

RCSI Hospitals Group Employment Report: February 2021

Employment by Staff Group

Feb 2021 (Dec 2020 figure: 10,197)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	10,290	10,356	+67	+0.6%	+159	+575
Consultants	474	481	+7	+1.4%	+11	+42
Registrars	505	502	-3	-0.6%	-6	+14
SHO/ Interns	493	492	-1	-0.2%	-18	+51
Medical/ Dental, other	7	6	-1	-15.3%	-1	+0
Medical & Dental	1,478	1,480	+1	+0.1%	-15	+107
Nurse/ Midwife Manager	838	845	+7	+0.9%	+25	+66
Nurse/ Midwife Specialist & AN/MP	211	212	+1	+0.4%	+4	+22
Staff Nurse/ Staff Midwife	2,777	2,755	-21	-0.8%	-12	+114
<i>Pre-registration Nurse/ Midwife Intern</i>	45	70	+25	+55.3%	+68	-8
<i>Pre-registration Nurse Intern (COVID-19)</i>	3	1	-2	-70.6%	+1	+1
<i>Post-registration Nurse/ Midwife Student</i>	39	39	-0	-0.9%	-3	-1
<i>Nursing/ Midwifery awaiting registration</i>		1	+1	-100.0%	-62	-32
Nursing/ Midwifery Student	88	111	+23	+26.0%	+60	-40
Nursing/ Midwifery other	41	42	+1	+2.9%	-0	+1
Nursing & Midwifery	3,955	3,966	+11	+0.3%	+77	+163
Therapy Professions	359	374	+15	+4.1%	+13	+42
Health Science/ Diagnostics	616	621	+4	+0.7%	+12	+37
Social Workers	64	66	+2	+3.3%	+0	+1
Psychologists	12	13	+1	+10.3%	+1	+1
Pharmacy	145	149	+3	+2.1%	+2	+23
H&SC, Other	13	13	-0	-1.2%	+1	-2
Health & Social Care Professionals	1,210	1,235	+25	+2.1%	+28	+103
Management (VIII & above)	97	99	+2	+2.3%	+1	+13
Administrative/ Supervisory (V to VII)	419	423	+4	+0.9%	+8	+67
Clerical (III & IV)	1,042	1,042	+1	+0.1%	+16	+9
Management & Administrative	1,557	1,564	+7	+0.4%	+26	+89
Support	1,004	1,002	-2	-0.2%	+0	+33
Maintenance/ Technical	91	90	-1	-1.1%	-2	+0
General Support	1,094	1,092	-3	-0.2%	-1	+33
Health Care Assistants	962	986	+24	+2.5%	+44	+83
Care, other	34	35	+1	+2.7%	+0	-2
Patient & Client Care	996	1,020	+25	+2.5%	+44	+80

RCSI Hospitals Group Employment by Hospital: Feb 2021

Feb 2021 (Dec 2020 figure: 10,197)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	10,290	10,356	+67	+0.6%	+159	+575
Beaumont	4,077	4,076	-1	-0.0%	+47	+179
Cavan General	1,066	1,084	+18	+1.7%	+25	+56
Connolly	1,462	1,493	+32	+2.2%	+31	+148
Louth County	294	291	-3	-1.0%	+2	+14
Monaghan	107	113	+6	+5.3%	+11	+11
Our Lady of Lourdes	2,312	2,330	+18	+0.8%	+43	+137
Rotunda	929	925	-4	-0.4%	-3	+13
Hospital Group HQ	44	45	+1	+3.0%	+4	+16



RCSI Hospitals Group Employment by Administration (HSE / S38): February 2021

Feb 2021 (Dec 2020 figure: 10,197)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	10,290	10,356	+67	+0.6%	+159	+575
HSE	5,284	5,355	+71	+1.3%	+116	+383
Section 38 Hospitals	5,006	5,001	-5	-0.1%	+43	+193

HSE

Feb 2021 (Dec 2020 figure: 5,239)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	5,284	5,355	+71	+1.3%	+116	+383
Consultants	212	216	+4	+0.0%	+3	+18
Registrars	247	244	-3	-0.0%	-5	+7
SHO/ Interns	260	261	+1	+0.0%	-13	+19
Medical/ Dental, other	1	1		+0.0%		+1
Medical & Dental	720	721	+1	+0.2%	-15	+44
Nurse/ Midwife Manager	430	436	+6	+0.0%	+21	+47
Nurse/ Midwife Specialist & AN/MP	115	115	-1	-0.0%	+3	+12
Staff Nurse/ Staff Midwife	1,493	1,494	+2	+0.0%	+10	+76
Pre-registration Nurse/ Midwife Intern	17	36	+20	+1.2%	+36	+1
Pre-registration Nurse Intern (COVID-19)	2	1	-1	-0.6%	+1	+1
Post-registration Nurse/ Midwife Student	17	17	-0	-0.0%	-3	-1
Nursing/ Midwifery awaiting registration		1	+1	-1.0%	-3	-2
Nursing/ Midwifery Student	36	55	+18	+0.5%	+31	-1
Nursing/ Midwifery other	17	18	+1	+0.1%	+1	+3
Nursing & Midwifery	2,092	2,118	+26	+1.3%	+65	+137
Therapy Professions	192	202	+11	+0.1%	+11	+27
Health Science/ Diagnostics	285	292	+7	+0.0%	+12	+28
Social Workers	25	26	+1	+0.0%	+1	+2
Pharmacy	88	90	+2	+0.0%	+2	+17
H&SC, Other	4	4	-0	-0.0%	+1	-1
Health & Social Care Professionals	593	615	+21	+3.6%	+27	+73
Management (VIII & above)	53	54	+1	+0.0%	+1	+9
Administrative/ Supervisory (V to VII)	154	157	+4	+0.0%	+10	+42
Clerical (III & IV)	568	573	+5	+0.0%	+8	+14
Management & Administrative	775	785	+10	+1.3%	+19	+66
Support	432	429	-3	-0.0%	-2	+7
Maintenance/ Technical	50	49	-1	-0.0%	-2	+2
General Support	481	477	-4	-0.8%	-4	+9
Health Care Assistants	599	614	+15	+0.0%	+23	+56
Care, other	24	25	+1	+0.0%	-1	-2
Patient & Client Care	623	639	+16	+2.6%	+23	+54

Section 38 Hospitals

Feb 2021 (Dec 2020 figure: 4,958)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	5,006	5,001	-5	-0.1%	+43	+193
Consultants	262	265	+3	+0.0%	+8	+24
Registrars	258	258	+0	+0.0%	-2	+7
SHO/ Interns	233	231	-2	-0.0%	-5	+32
Medical/ Dental, other	5	4	-1	-0.2%	-1	-0
Medical & Dental	758	758	+0	+0.0%	-0	+62
Nurse/ Midwife Manager	408	409	+2	+0.0%	+5	+19
Nurse/ Midwife Specialist & AN/MP	96	98	+2	+0.0%	+1	+10
Staff Nurse/ Staff Midwife	1,284	1,261	-23	-0.0%	-22	+38
<i>Pre-registration Nurse/ Midwife Intern</i>	29	34	+6	+0.2%	+32	-9
<i>Pre-registration Nurse Intern (COVID-19)</i>	1		-1	-1.0%		
<i>Post-registration Nurse/ Midwife Student</i>	22	22		+0.0%		
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%	-59	-31
Nursing/ Midwifery Student	52	56	+5	+0.1%	+29	-39
Nursing/ Midwifery other	23	23		+0.0%	-1	-1
Nursing & Midwifery	1,863	1,847	-15	-0.8%	+12	+26
Therapy Professions	168	172	+4	+0.0%	+1	+16
Health Science/ Diagnostics	332	329	-3	-0.0%	-0	+9
Social Workers	39	40	+1	+0.0%	-1	-1
Psychologists	12	13	+1	+0.1%	+1	+1
Pharmacy	57	58	+1	+0.0%	+0	+6
H&SC, Other	9	9		+0.0%		-1
Health & Social Care Professionals	616	620	+4	+0.7%	+1	+30
Management (VIII & above)	44	45	+1	+0.0%	+0	+3
Administrative/ Supervisory (V to VII)	266	266	+0	+0.0%	-2	+25
Clerical (III & IV)	473	469	-4	-0.0%	+8	-5
Management & Administrative	783	779	-3	-0.4%	+7	+23
Support	572	573	+1	+0.0%	+2	+26
Maintenance/ Technical	41	41		+0.0%		-2
General Support	613	614	+1	+0.2%	+2	+24
Health Care Assistants	363	372	+9	+0.0%	+21	+26
Care, other	10	10		+0.0%	+1	-0
Patient & Client Care	373	382	+9	+2.3%	+22	+26

RCSI Hospitals Group Employment by Hospital & Staff Category: February 2021

Beaumont

Feb 2021 (Dec 2020 figure: 4,029)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20
Overall	4,077	4,076	-1	-0.0%	+47
Consultants	217	217	-0	-0.0%	+6
Registrars	210	210	0	+0.0%	-0
SHO/ Interns	211	210	-1	-0.0%	-2
Medical/ Dental, other	5	4	-1	-0.2%	-1
Medical & Dental	643	641	-2	-2	+3
Nurse/ Midwife Manager	310	313	+3	+0.0%	+7
Nurse/ Midwife Specialist & AN/MP	77	80	+2	+0.0%	+1
Staff Nurse/ Staff Midwife	1,020	1,000	-20	-0.0%	-19
Nursing/ Midwifery Student	25	25	+1	+0.0%	+20
Nursing/ Midwifery other	22	22	0	+0.0%	-1
Nursing & Midwifery	1,454	1,439	-15	-15	+8
Therapy Professions	158	162	+4	+0.0%	+1
Health Science/ Diagnostics	286	282	-4	-0.0%	-1
Social Workers	31	32	+1	+0.0%	-0
Psychologists	10	11	+1	+0.1%	+1
Pharmacy	46	48	+2	+0.0%	+1
H&SC, Other	9	9	0	+0.0%	
Health & Social Care Professionals	540	544	+4	+4	+1
Management (VIII & above)	36	37	+1	+0.0%	+0
Administrative/ Supervisory (V to VII)	203	204	+1	+0.0%	-0
Clerical (III & IV)	391	389	-2	-0.0%	+8
Management & Administrative	630	630	-0	-0	+8
Support	446	447	+1	+0.0%	+3
Maintenance/ Technical	36	36	0	+0.0%	
General Support	482	483	+1	+1	+3
Health Care Assistants	319	330	+11	+0.0%	+22
Care, other	9	9	+0	+0.0%	+1
Patient & Client Care	328	339	+11	+11	+24

Cavan General

Feb 2021 (Dec 2020 figure: 1,059)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20
Overall	1,066	1,084	+18	+1.7%	+25
Consultants	32	32	+0	+0.0%	-1
Registrars	50	48	-2	-0.0%	-5
SHO/ Interns	45	48	+3	+0.1%	-7
Medical & Dental	126	128	+2	+2	-13
Nurse/ Midwife Manager	96	102	+6	+0.1%	+9
Nurse/ Midwife Specialist & AN/MP	27	26	-1	-0.0%	+0
Staff Nurse/ Staff Midwife	295	300	+5	+0.0%	+12
Nursing/ Midwifery other	1	2	+1	+2.0%	+1
Nursing & Midwifery	418	430	+12	+12	+22
Therapy Professions	30	32	+2	+0.1%	+2
Health Science/ Diagnostics	67	69	+2	+0.0%	+2
Social Workers	1	1	0	+0.0%	
Pharmacy	24	24	-0	-0.0%	-0
H&SC, Other	2	2	-0	-0.0%	+1
Health & Social Care Professionals	124	127	+4	+4	+5
Management (VIII & above)	7	7	0	+0.0%	-1
Administrative/ Supervisory (V to VII)	26	27	+1	+0.1%	+5
Clerical (III & IV)	132	129	-3	-0.0%	-1
Management & Administrative	165	163	-1	-1	+4
Support	66	65	-2	-0.0%	-1
Maintenance/ Technical	13	13	-0	-0.0%	+0
General Support	79	77	-2	-2	-1
Health Care Assistants	151	155	+4	+0.0%	+9
Care, other	3	3	+0	+0.0%	-1
Patient & Client Care	153	157	+4	+4	+8

Connolly

Feb 2021 (Dec 2020 figure: 1,462)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20
Overall	1,462	1,493	+32	+2.2%	+31
Consultants	72	75	+2	+0.0%	+1
Registrars	66	70	+4	+0.1%	+4
SHO/ Interns	89	91	+2	+0.0%	-0
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	229	237	+8	+8	+5
Nurse/ Midwife Manager	115	112	-3	-0.0%	+1
Nurse/ Midwife Specialist & AN/MP	23	24	+1	+0.0%	+2
Staff Nurse/ Staff Midwife	394	394	+0	+0.0%	-6
Nursing/ Midwifery Student	4	10	+6	+1.4%	+9
Nursing/ Midwifery other	3	3	-0	-0.0%	-0
Nursing & Midwifery	540	544	+4	+4	+6
Therapy Professions	58	63	+5	+0.1%	+4
Health Science/ Diagnostics	95	98	+3	+0.0%	+5
Social Workers	12	12	+1	+0.1%	+1
Pharmacy	33	33	+1	+0.0%	+1
Health & Social Care Professionals	198	207	+9	+9	+10
Management (VIII & above)	7	7	+0	+0.0%	+0
Administrative/ Supervisory (V to VII)	50	52	+2	+0.0%	+3
Clerical (III & IV)	143	147	+4	+0.0%	+3
Management & Administrative	200	206	+6	+6	+7
Support	115	115	-0	-0.0%	+1
Maintenance/ Technical	12	12	+0	+0.0%	-0
General Support	127	127	+0	+0	+1
Health Care Assistants	157	161	+4	+0.0%	+3
Care, other	11	12	+0	+0.0%	+0
Patient & Client Care	168	172	+4	+4	+3

Louth County

Feb 2021 (Dec 2020 figure: 289)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20
Overall	294	291	-3	-1.0%	+2
Consultants	2	2	0	+0.0%	
Registrars	1	1	0	+0.0%	
Medical & Dental	3	3			
Nurse/ Midwife Manager	23	23	-0	-0.0%	+1
Nurse/ Midwife Specialist & AN/MP	5	5	-0	-0.0%	+2
Staff Nurse/ Staff Midwife	64	62	-2	-0.0%	-4
Nursing/ Midwifery Student				-1.0%	
Nursing & Midwifery	92	90	-2	-2	-1
Therapy Professions	20	20	-0	-0.0%	+0
Health Science/ Diagnostics	11	11	+0	+0.0%	+1
Pharmacy	3	3	-0	-0.0%	+0
Health & Social Care Professionals	33	33	-0	-0	+1
Management (VIII & above)	2	2	0	+0.0%	
Administrative/ Supervisory (V to VII)	8	8	0	+0.0%	
Clerical (III & IV)	49	49	+0	+0.0%	-1
Management & Administrative	59	59	+0	+0	-1
Support	53	51	-2	-0.0%	-2
Maintenance/ Technical	7	7	+0	+0.0%	
General Support	60	58	-2	-2	-2
Health Care Assistants	45	46	+1	+0.0%	+4
Care, other	2	2	+0	+0.0%	+0
Patient & Client Care	47	48	+1	+1	+4

Monaghan

Feb 2021 (Dec 2020 figure: 102)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20
Overall	107	113	+6	+5.3%	+11
Consultants	1	1	0	+0.0%	
Medical & Dental	1	1			
Nurse/ Midwife Manager	7	8	+1	+0.1%	+2
Nurse/ Midwife Specialist & AN/MP	1	1	0	+0.0%	
Staff Nurse/ Staff Midwife	23	24	+1	+0.0%	+0
Nursing & Midwifery	31	33	+2	+2	+3
Therapy Professions	12	13	+1	+0.1%	+1
Health Science/ Diagnostics	9	9	-0	-0.0%	-0
Pharmacy	1	1	0	+0.0%	
Health & Social Care Professionals	22	22	+1	+1	+1
Administrative/ Supervisory (V to VII)				-1.0%	-1
Clerical (III & IV)	16	16	-0	-0.0%	+0
Management & Administrative	16	16	-0	-0	-1
Support	7	7	0	+0.0%	
Maintenance/ Technical	2	2	0	+0.0%	
General Support	9	9			
Health Care Assistants	28	31	+3	+0.1%	+7
Care, other	1	1	0	+0.0%	
Patient & Client Care	29	32	+3	+3	+7

Our Lady of Lourdes

Feb 2021 (Dec 2020 figure: 2,287)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20
Overall	2,312	2,330	+18	+0.8%	+43
Consultants	105	106	+1	+0.0%	+3
Registrars	130	124	-6	-0.0%	-4
SHO/ Interns	126	122	-4	-0.0%	-6
Medical & Dental	360	352	-9	-9	-8
Nurse/ Midwife Manager	188	189	+2	+0.0%	+8
Nurse/ Midwife Specialist & AN/MP	59	58	-1	-0.0%	-1
Staff Nurse/ Staff Midwife	716	714	-2	-0.0%	+7
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%	-1
<i>Post-registration Nurse/ Midwife Student</i>	17	17	-0	-0.0%	-3
<i>Pre-registration Nurse Intern (COVID-19)</i>	1		-1	-1.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>	13	28	+14	+1.1%	+27
Nursing/ Midwifery Student	32	45	+12	+0.4%	+22
Nursing/ Midwifery other	14	14	+0	+0.0%	-0
Nursing & Midwifery	1,009	1,020	+11	+11	+35
Therapy Professions	71	75	+4	+0.0%	+4
Health Science/ Diagnostics	102	104	+2	+0.0%	+4
Social Workers	13	13	+0	+0.0%	+1
Pharmacy	28	30	+2	+0.1%	+2
<i>HSCP Trainees/ Students</i>	2	2	-0	-0.0%	-0
H&SC, Other	2	2	-0	-0.0%	-0
Health & Social Care Professionals	216	224	+8	+8	+10
Management (VIII & above)	13	13	+0	+0.0%	-0
Administrative/ Supervisory (V to VII)	55	55	+0	+0.0%	-0
Clerical (III & IV)	227	232	+4	+0.0%	+6
Management & Administrative	295	300	+4	+4	+6
Support	190	191	+1	+0.0%	+0
Maintenance/ Technical	16	14	-1	-0.1%	-1
General Support	206	206	-1	-1	-1
Health Care Assistants	219	222	+3	+0.0%	+0
Care, other	7	7	+1	+0.1%	+0
Patient & Client Care	225	229	+4	+4	+0

Rotunda

Feb 2021 (Dec 2020 figure: 929)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20
Overall	929	925	-4	-0.4%	-4
Consultants	45	48	+3	+0.1%	+2
Registrars	48	48	+0	+0.0%	-2
SHO/ Interns	22	21	-1	-0.0%	-3
Medical & Dental	115	117	+2	+2	-3
Nurse/ Midwife Manager	98	96	-1	-0.0%	-2
Nurse/ Midwife Specialist & AN/MP	18	18	-1	-0.0%	+0
Staff Nurse/ Staff Midwife	264	261	-3	-0.0%	-3
<i>Nursing/ Midwifery awaiting registration</i>				<i>-1.0%</i>	
<i>Post-registration Nurse/ Midwife Student</i>	22	22	0	<i>+0.0%</i>	
<i>Pre-registration Nurse/ Midwife Intern</i>	5	9	+4	<i>+0.8%</i>	+7
Nursing/ Midwifery Student	27	31	+4	+0.1%	+9
Nursing/ Midwifery other	2	2	0	+0.0%	
Nursing & Midwifery	409	409	-1	-1	+4
Therapy Professions	10	10	-1	-0.1%	+1
Health Science/ Diagnostics	46	47	+1	+0.0%	+1
Social Workers	8	8	-0	-0.0%	-1
Psychologists	2	2	0	+0.0%	
Pharmacy	11	10	-1	-0.1%	-1
Health & Social Care Professionals	76	76	-0	-0	-0
Management (VIII & above)	8	8	0	+0.0%	
Administrative/ Supervisory (V to VII)	63	62	-1	-0.0%	-1
Clerical (III & IV)	82	80	-2	-0.0%	+0
Management & Administrative	153	149	-3	-3	-1
Support	126	126	+0	+0.0%	-1
Maintenance/ Technical	5	5	0	+0.0%	
General Support	131	131	+0	+0	-1
Health Care Assistants	44	42	-2	-0.1%	-2
Care, other	1	1	0	+0.0%	
Patient & Client Care	45	43	-2	-2	-2

Hospital Group HQ

Feb 2021 (Dec 2020 figure: 41)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20
Overall	44	45	+1	+3.0%	+4
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	1	1			
Nurse/ Midwife Manager	2	2	+0	+0.0%	
Nursing & Midwifery	2	2	+0	+0	
Health Science/ Diagnostics	1	1	0	+0.0%	
Health & Social Care Professionals	1	1			
Management (VIII & above)	24	25	+1	+0.0%	+2
Administrative/ Supervisory (V to VII)	15	15	+0	+0.0%	+2
Clerical (III & IV)	1	1	0	+0.0%	
Management & Administrative	40	41	+1	+1	+4

RCSI Hospitals Group Employment by Grade Group & Staff Category: February 2021

Feb 2021 (Dec 2020 figure: 10,197)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	10,290	10,356	+67	+0.6%	+159	+575
Consultant Anaesthesia	75	77	+2	+2.2%	+3	+8
Consultant Emergency Medicine	16	17	+1	+4.6%	-1	-1
Consultant Medicine	139	139	+0	+0.2%	+3	+24
Consultant Obstetrics & Gynaecology	33	36	+2	+6.7%	+1	+3
Consultant Paediatrics	19	19	+0	+0.8%	-1	-1
Consultant Pathology	50	52	+2	+3.5%	+3	+3
Consultant Psychiatry	5	5				
Consultant Radiology	42	42			+1	-1
Consultant Surgery	95	95	-0	-0.1%	+1	+6
Consultants	474	481	+7	+1.4%	+11	+42
Registrar	315	311	-4	-1.2%	-6	+9
Senior Registrar	10	11	+1	+11.0%	+1	+1
Specialist Registrar	180	179	-1	-0.3%	-1	+3
Registrars	505	502	-3	-0.6%	-6	+14
Interns	152	152	+0	+0.2%	+1	+34
Senior House Officer	341	340	-1	-0.4%	-20	+18
SHO/ Interns	493	492	-1	-0.2%	-18	+51
Other Medical	7	6	-1	-15.3%	-1	+0
Medical/ Dental, other	7	6	-1	-15.3%	-1	+0
Medical & Dental	1,478	1,480	+1	+0.1%	-15	+107
Clinical Nurse/ Midwife Manager	751	760	+9	+1.2%	+25	+61
Director Nursing/Midwifery, Assistant	76	75	-2	-2.3%	-0	+2
Director of Nursing/Midwifery	11	11	+0	+0.1%	+0	+3
Nurse/ Midwife Manager	838	845	+7	+0.9%	+25	+66
Advanced Nurse/ Midwife Practitioner	75	76	+1	+1.3%	+3	+11
Clinical Nurse/ Midwife Specialist	136	136	-0	-0.1%	+1	+11
Nurse/ Midwife Specialist & AN/MP	211	212	+1	+0.4%	+4	+22
Staff Midwives	301	298	-3	-1.2%	-5	+6
Staff Nurse [Intellectual Disability]	73	71	-2	-2.7%	-1	+71
Staff Nurse [Psychiatric]				-100.0%	-1	-3
Staff Nurses [General/ Children's]	2,402	2,386	-16	-0.7%	-5	+40
Staff Nurse/ Staff Midwife	2,777	2,755	-21	-0.8%	-12	+114
Pre-registration Nurse/ Midwife Intern	45	70	+25	+55.3%	+70	-8
Pre-registration Nurse Intern (COVID-19)	3	1	-2	-70.6%	-12	+1
Post-registration Nurse/ Midwife Student	39	39	-0	-0.9%	+1	-1
Nursing/ Midwifery awaiting registration		1	+1	-100.0%	+0	-32
Nursing/ Midwifery Student	88	111	+23	+26.0%	+60	-40
Nursing Education/Clinical	30	31	+1	+3.9%	-0	+2
Other Nursing/ Midwifery	11	11				-0
Nursing/ Midwifery other	41	42	+1	+2.9%	-0	+1

Feb 2021 (Dec 2020 figure: 10,197)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	10,290	10,356	+67	+0.6%	+159	+575
Nursing & Midwifery	3,955	3,966	+11	+0.3%	+77	+163
Dietitians	58	60	+3	+4.7%	+3	+5
Occupational Therapists	68	71	+4	+5.5%	+1	+8
Orthoptists	2	2				
Physiotherapists	183	187	+4	+2.3%	+7	+25
Podiatrists & Chiropodists	8	8			+0	+1
Speech & Language Therapists	41	45	+4	+10.4%	+1	+3
Therapy Professions	359	374	+15	+4.1%	+13	+42
Audiology	9	9			+6	+7
Biochemists	16	16			-1	-1
Clinical Engineering	17	16	-1	-6.0%	-1	+1
Clinical Measurement	68	68	+1	+1.0%	+2	+8
Phlebotomists	30	30	+0	+0.2%	+1	+0
Physicists	11	11			-5	-5
Radiographers	192	197	+5	+2.4%	+7	+17
Medical Science	273	273	-0	-0.1%	+2	+10
Health Science/ Diagnostics	616	621	+4	+0.7%	+12	+37
Social Workers	64	66	+2	+3.3%	+0	+1
Psychologists	12	13	+1	+10.3%	+1	+1
Pharmacy	145	149	+3	+2.1%	+2	+23
Counsellor Therapists	1	1				
HSCP Trainees/ Students	3	3	-0	-5.0%	+1	-1
Other Health & Social Care	8	8				-1
Play Therapists/ Specialists	2	2				
H&SC, Other	13	13	-0	-1.2%	+1	-2
Health & Social Care Professionals	1,210	1,235	+25	+2.1%	+28	+103
Executive Management	15	15			+0	+2
Senior Management (VIII & GM)	82	84	+2	+2.7%	+1	+11
Management (VIII & above)	97	99	+2	+2.3%	+1	+13
Administrative/ Supervisory (V to VII)	419	423	+4	+0.9%	+8	+67
Clerical (III & IV)	1,042	1,042	+1	+0.1%	+16	+9
Management & Administrative	1,557	1,564	+7	+0.4%	+26	+89
Catering	97	94	-3	-2.9%	-2	+4
Household Services	495	493	-2	-0.5%	-6	+5
Other Labs & Associated	75	77	+1	+1.9%	+2	+10
Other Support	135	135	+1	+0.6%	+5	+7
Portering	201	203	+1	+0.7%	+1	+8
Support	1,004	1,002	-2	-0.2%	+0	+33
Maintenance/ Technical	91	90	-1	-1.1%	-2	+0
General Support	1,094	1,092	-3	-0.2%	-1	+33
HCA, Nurse's Aide, etc.	934	959	+25	+2.7%	+46	+77
Health & Social Care Assistants	26	25	-1	-3.5%	-3	+4

Feb 2021 (Dec 2020 figure: 10,197)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	10,290	10,356	+67	+0.6%	+159	+575
Swabber (COVID-19)	0	0	+0	+2.8%	+0	+0
HCA (Student Nurse/Midwife COVID-19)	1	1				+1
Health Care Assistants	962	986	+24	+2.5%	+44	+83
Care, other	34	35	+1	+2.7%	+0	-2
Patient & Client Care	996	1,020	+25	+2.5%	+44	+80

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2021

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,356	11,496	1.11	22.9%	77.1%	1.04	1.13	84.3%	73.8%	87.4%	77.7%	22.3%	92.9%	73.2%
Consultant Anaesthesia	77	78	1.01	55.1%	44.9%	1.03	1.00	82.1%	82.1%	88.6%	97.4%	2.6%	95.3%	100.0%
Consultant Emergency Medicine	17	19	1.12	57.9%	42.1%	1.10	1.14	84.2%	84.2%	87.5%	78.9%	21.1%	81.8%	75.0%
Consultant Medicine	139	147	1.06	68.7%	31.3%	1.04	1.10	78.2%	78.2%	71.7%	88.4%	11.6%	90.1%	84.8%
Consultant Obstetrics & Gynaecology	36	39	1.09	35.9%	64.1%	1.10	1.08	92.3%	92.3%	92.0%	89.7%	10.3%	85.7%	92.0%
Consultant Paediatrics	19	21	1.08	47.6%	52.4%	1.02	1.14	76.2%	76.2%	81.8%	95.2%	4.8%	100.0%	90.9%
Consultant Pathology	52	55	1.07	38.2%	61.8%	1.07	1.07	85.5%	85.5%	88.2%	89.1%	10.9%	90.5%	88.2%
Consultant Psychiatry	5	6	1.18	50.0%	50.0%	1.00	1.43	83.3%	83.3%	66.7%	66.7%	33.3%	100.0%	33.3%
Consultant Radiology	42	45	1.08	53.3%	46.7%	1.02	1.17	93.3%	93.3%	85.7%	86.7%	13.3%	95.8%	76.2%
Consultant Surgery	95	103	1.09	78.6%	21.4%	1.07	1.15	82.5%	82.5%	77.3%	82.5%	17.5%	86.4%	68.2%
Consultants	481	513	1.07	60.0%	40.0%	1.05	1.09	83.0%	83.1%	82.9%	88.3%	11.7%	90.3%	85.4%
Registrar	311	318	1.02	59.7%	40.3%	1.02	1.03	3.8%	3.8%	3.9%	99.4%	0.6%	100.0%	98.4%
Senior Registrar	11	11	1.00	36.4%	63.6%	1.00	1.00	18.2%	18.2%	28.6%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	179	182	1.01	40.7%	59.3%	1.00	1.02	0.0%	0.0%	0.0%	97.8%	2.2%	100.0%	96.3%
Registrars	502	511	1.02	52.4%	47.6%	1.01	1.03	2.7%	2.6%	2.9%	98.8%	1.2%	100.0%	97.5%
Interns	152	152	1.00	49.3%	50.7%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	340	344	1.01	45.3%	54.7%	1.01	1.02	0.0%	0.0%	0.0%	99.7%	0.3%	100.0%	99.5%
SHO/ Interns	492	496	1.01	46.6%	53.4%	1.00	1.01	0.0%	0.0%	0.0%	99.8%	0.2%	100.0%	99.6%
Other Medical	6	8	1.45	25.0%	75.0%	1.23	1.53	75.0%	75.0%	83.3%	37.5%	62.5%	50.0%	33.3%
Medical/ Dental, other	6	8	1.45	25.0%	75.0%	1.23	1.53	75.0%	50.0%	83.3%	37.5%	62.5%	50.0%	33.3%
Medical & Dental	1,480	1,528	1.03	52.9%	47.1%	1.02	1.04	29.2%	32.6%	25.3%	95.3%	4.7%	96.2%	94.3%
Clinical Nurse/ Midwife Manager	760	840	1.11	6.8%	93.2%	1.03	1.11	98.6%	98.6%	98.6%	76.3%	23.7%	93.0%	75.1%
Director Nursing/Midwifery, Assistant	75	81	1.08	4.9%	95.1%	1.00	1.09	96.3%	96.3%	96.1%	82.7%	17.3%	100.0%	81.8%
Director of Nursing/Midwifery	11	11	1.00	9.1%	90.9%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Nurse/ Midwife Manager	845	932	1.10	6.7%	93.3%	1.03	1.11	98.4%	98.4%	98.4%	77.1%	22.9%	93.5%	76.0%
Advanced Nurse/ Midwife Practitioner	76	80	1.05	16.3%	83.8%	1.00	1.06	100.0%	100.0%	100.0%	85.0%	15.0%	100.0%	82.1%
Clinical Nurse/ Midwife Specialist	136	158	1.16	1.9%	98.1%	1.00	1.16	99.4%	99.4%	99.4%	60.8%	39.2%	100.0%	60.0%
Nurse/ Midwife Specialist & AN/MP	212	238	1.12	6.7%	93.3%	1.00	1.13	99.6%	100.0%	99.5%	68.9%	31.1%	100.0%	66.7%
Staff Midwives	298	367	1.23		100.0%		1.23	99.2%	99.2%	99.2%	51.0%	49.0%		51.0%
Staff Nurse [Intellectual Disability]	71	72	1.01	100.0%		1.01		100.0%	100.0%		97.2%	2.8%	97.2%	
Staff Nurses [General/ Children's]	2,386	2,646	1.11	8.9%	91.1%	1.02	1.12	98.6%	98.6%	98.7%	77.4%	22.6%	95.3%	75.7%
Staff Nurse/ Staff Midwife	2,755	3,085	1.12	10.0%	90.0%	1.02	1.13	98.7%	98.7%	98.7%	74.7%	25.3%	95.8%	72.4%
Pre-registration Nurse/ Midwife Intern	70	143	2.03	7.0%	93.0%	2.00	2.03	0.7%	0.7%	0.8%	65.0%	35.0%	40.0%	66.9%
Pre-registration Nurse Intern (COVID-19)	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	39	41	1.05	9.8%	90.2%	1.09	1.05	7.3%	7.3%	8.1%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	1	1	2.00		100.0%		2.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	111	186	1.68	7.5%	92.5%	1.62	1.68	2.2%	0.0%	2.3%	73.1%	26.9%	57.1%	74.4%
Nursing Education/Clinical	31	34	1.09	2.9%	97.1%	1.00	1.09	97.1%	97.1%	97.0%	76.5%	23.5%	100.0%	75.8%
Other Nursing/ Midwifery	11	11	1.03		100.0%		1.03	100.0%	100.0%	100.0%	90.9%	9.1%		90.9%
Nursing/ Midwifery other	42	45	1.08	2.2%	97.8%	1.00	1.08	97.8%	100.0%	97.7%	80.0%	20.0%	100.0%	79.5%
Nursing & Midwifery	3,966	4,486	1.13	8.9%	91.1%	1.03	1.14	94.7%	95.3%	94.6%	74.9%	25.1%	94.3%	73.0%
Dietitians	60	69	1.14	2.9%	97.1%	1.33	1.14	82.6%	82.6%	83.6%	78.3%	21.7%	50.0%	79.1%
Occupational Therapists	71	73	1.02	8.2%	91.8%	1.03	1.02	80.8%	80.8%	79.1%	94.5%	5.5%	83.3%	95.5%
Orthoptists	2	3	1.50		100.0%		1.50	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	187	208	1.11	27.9%	72.1%	1.03	1.15	79.8%	79.8%	81.3%	78.8%	21.2%	94.8%	72.7%
Podiatrists & Chiropodists	8	9	1.11		100.0%		1.11	88.9%	88.9%	88.9%	77.8%	22.2%		77.8%
Speech & Language Therapists	45	49	1.08	2.0%	98.0%	1.00	1.09	77.6%	77.6%	79.2%	79.6%	20.4%	100.0%	79.2%
Therapy Professions	374	411	1.10	16.3%	83.7%	1.04	1.11	80.5%	76.1%	81.4%	81.0%	19.0%	92.5%	78.8%
Audiology	9	10	1.06	20.0%	80.0%	1.36	1.00	100.0%	100.0%	100.0%	90.0%	10.0%	50.0%	100.0%
Biochemists	16	16	1.00	31.3%	68.8%	1.00	1.00	75.0%	75.0%	81.8%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	16	16	1.02	87.5%	12.5%	1.00	1.11	100.0%	100.0%	100.0%	87.5%	12.5%	92.9%	50.0%
Clinical Measurement	68	76	1.11	14.5%	85.5%	1.05	1.12	90.8%	90.8%	92.3%	84.2%	15.8%	90.9%	83.1%
Phlebotomists	30	43	1.45	27.9%	72.1%	1.37	1.48	93.0%	93.0%	90.3%	27.9%	72.1%	33.3%	25.8%

Physicists	11	11	1.00	36.4%	63.6%	1.00	1.00	90.9%	90.9%	85.7%	100.0%	0.0%	100.0%	100.0%
Radiographers	197	218	1.11	23.4%	76.6%	1.03	1.13	96.3%	96.3%	96.4%	81.2%	18.8%	94.1%	77.2%
Medical Science	273	299	1.09	19.7%	80.3%	1.01	1.12	94.0%	94.0%	94.6%	79.3%	20.7%	96.6%	75.0%
Health Science/ Diagnostics	621	689	1.11	22.9%	77.1%	1.04	1.13	94.0%	93.0%	94.4%	78.4%	21.6%	89.9%	75.0%
Social Workers	66	72	1.09	12.5%	87.5%	1.00	1.10	84.7%	100.0%	82.5%	83.3%	16.7%	100.0%	81.0%
Psychologists	13	15	1.17	26.7%	73.3%	1.11	1.19	100.0%	100.0%	100.0%	53.3%	46.7%	50.0%	54.5%
Pharmacy	149	159	1.07	11.9%	88.1%	1.00	1.08	84.9%	78.9%	85.7%	83.0%	17.0%	100.0%	80.7%
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	3	3	1.05		100.0%		1.05	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	8	8	1.07	12.5%	87.5%	1.00	1.08	50.0%	50.0%	57.1%	87.5%	12.5%	100.0%	85.7%
Play Therapists/ Specialists	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
H&SC, Other	13	14	1.11	7.1%	92.9%	1.00	1.12	50.0%	0.0%	53.8%	78.6%	21.4%	100.0%	76.9%
Health & Social Care	1,235	1,360	1.10	19.0%	81.0%	1.04	1.12	88.0%	87.6%	88.1%	79.7%	20.3%	91.1%	77.0%
Executive Management	15	15	1.00	66.7%	33.3%	1.00	1.00	86.7%	86.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	84	86	1.03	31.4%	68.6%	1.02	1.03	100.0%	100.0%	100.0%	97.7%	2.3%	96.3%	98.3%
Management (VIII & above)	99	101	1.02	36.6%	63.4%	1.01	1.03	98.0%	94.6%	100.0%	98.0%	2.0%	97.3%	98.4%
Administrative/ Supervisory (V to VII)	423	452	1.07	23.9%	76.1%	1.02	1.08	97.1%	98.1%	96.8%	82.5%	17.5%	97.2%	77.9%
Clerical (III & IV)	1,042	1,200	1.15	12.1%	87.9%	1.04	1.17	89.2%	86.9%	89.5%	66.8%	33.2%	92.4%	63.3%
Management & Administrative	1,564	1,753	1.12	16.5%	83.5%	1.03	1.14	91.7%	92.1%	91.7%	72.7%	27.3%	94.8%	68.3%
Catering	94	105	1.11	36.2%	63.8%	1.01	1.18	96.2%	96.2%	98.5%	72.4%	27.6%	97.4%	58.2%
Household Services	493	571	1.16	20.7%	79.3%	1.09	1.18	92.1%	92.1%	92.3%	58.0%	42.0%	77.1%	53.0%
Other Labs & Associated	77	80	1.04	21.3%	78.8%	1.00	1.06	78.8%	78.8%	84.1%	90.0%	10.0%	100.0%	87.3%
Other Support	135	152	1.12	48.0%	52.0%	1.03	1.23	94.1%	94.1%	91.1%	75.0%	25.0%	95.9%	55.7%
Portering	203	209	1.03	90.0%	10.0%	1.03	1.08	94.7%	94.7%	100.0%	92.8%	7.2%	93.1%	90.5%
Support	1,002	1,117	1.11	38.9%	61.1%	1.04	1.17	92.3%	92.4%	92.2%	70.5%	29.5%	89.9%	58.1%
Maintenance	88	90	1.03	93.3%	6.7%	1.02	1.08	95.6%	95.6%	100.0%	95.6%	4.4%	97.6%	66.7%
Technical Services	2	2	1.02	100.0%		1.02		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	90	92	1.03	93.5%	6.5%	1.02	1.08	95.7%	95.3%	100.0%	95.7%	4.3%	97.7%	66.7%
General Support	1,092	1,209	1.11	43.0%	57.0%	1.04	1.17	92.6%	92.9%	92.3%	72.4%	27.6%	91.2%	58.2%
HCA, Nurse's Aide, etc.	959	1,084	1.13	29.9%	70.1%	1.08	1.15	93.5%	93.5%	93.6%	76.5%	23.5%	87.7%	71.7%

Health & Social Care Assistants	25	29	1.14	17.2%	82.8%	1.00	1.17	96.6%	96.6%	95.8%	69.0%	31.0%	100.0%	62.5%
Swabber (COVID-19)	0	5	13.51	100.0%		13.51		0.0%	0.0%		0.0%	100.0%	0.0%	
HCA (Student Nurse/Midwife COVID-19)	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Health Care Assistants	986	1,119	1.14	29.8%	70.2%	1.09	1.15	93.0%	91.9%	93.5%	76.0%	24.0%	86.5%	71.5%
Other Care Grades	35	41	1.18	61.0%	39.0%	1.19	1.16	80.5%	80.5%	100.0%	73.2%	26.8%	80.0%	62.5%
Care, other	35	41	1.18	61.0%	39.0%	1.19	1.16	80.5%	68.0%	100.0%	73.2%	26.8%	80.0%	62.5%
Patient & Client Care	1,020	1,160	1.14	30.9%	69.1%	1.10	1.15	92.6%	90.3%	93.6%	75.9%	24.1%	86.1%	71.3%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2021

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,356	11,496	1.11	22.9%	77.1%	1.04	1.13	84.3%	73.8%	87.4%	77.7%	22.3%	92.9%	73.2%
Beaumont	4,076	4,486	1.10	27.1%	72.9%	1.05	1.12	83.4%	83.4%	86.8%	77.3%	22.7%	89.6%	89.6%
Cavan General	1,084	1,234	1.14	17.7%	82.3%	1.04	1.16	88.9%	88.9%	93.2%	69.3%	30.7%	96.3%	96.3%
Connolly	1,493	1,642	1.10	24.7%	75.3%	1.03	1.12	80.8%	80.8%	82.5%	83.2%	16.8%	95.6%	95.6%
Louth County	291	331	1.14	18.7%	81.3%	1.05	1.16	97.6%	97.6%	97.8%	68.3%	31.7%	91.9%	91.9%
Monaghan	113	133	1.18	10.5%	89.5%	1.04	1.20	97.7%	97.7%	99.2%	60.2%	39.8%	85.7%	85.7%
Our Lady of Lourdes	2,330	2,576	1.11	21.9%	78.1%	1.03	1.13	84.3%	84.3%	87.8%	81.9%	18.1%	95.9%	95.9%
Rotunda	925	1,048	1.13	14.2%	85.8%	1.03	1.15	82.0%	82.0%	84.1%	74.4%	25.6%	96.0%	96.0%
Hospital Group HQ	45	46	1.02	21.7%	78.3%	1.07	1.01	93.5%	93.5%	97.2%	97.8%	2.2%	100.0%	100.0%

RCSI Hospitals Group Employment by Grade Group & Staff Category: February 2021

Feb 2021 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Overall	8,447	8,777	9,205	9,663	10,197	10,290	10,356
Consultant Anaesthesia	4.9%	5.0%	4.9%	5.0%	4.9%	5.1%	5.2%
Consultant Emergency Medicine	1.1%	1.1%	1.0%	1.2%	1.2%	1.1%	1.1%
Consultant Medicine	8.5%	8.7%	9.3%	8.6%	9.1%	9.4%	9.4%
Consultant Obstetrics & Gynaecology	2.4%	2.6%	2.4%	2.4%	2.3%	2.3%	2.4%
Consultant Paediatrics	1.6%	1.5%	1.5%	1.4%	1.4%	1.3%	1.3%
Consultant Pathology	3.6%	3.4%	3.6%	3.6%	3.3%	3.4%	3.5%
Consultant Psychiatry	0.4%	0.4%	0.3%	0.4%	0.3%	0.3%	0.3%
Consultant Radiology	3.3%	3.0%	3.1%	3.1%	2.7%	2.8%	2.8%
Consultant Surgery	6.5%	6.1%	6.2%	6.4%	6.3%	6.4%	6.4%
Consultants	32.3%	31.8%	32.5%	32.3%	31.5%	32.5%	32.5%
Registrar	22.1%	22.8%	21.3%	21.5%	21.3%	21.3%	21.0%
Senior Registrar	1.0%	0.8%	0.8%	0.9%	0.7%	0.7%	0.7%
Specialist Registrar	11.0%	11.7%	12.6%	12.9%	12.1%	12.2%	12.1%
Registrars	34.0%	35.3%	34.8%	35.2%	34.0%	33.9%	33.9%
Interns	9.2%	9.0%	8.9%	8.7%	10.1%	10.3%	10.3%
Senior House Officer	24.2%	23.7%	23.5%	23.4%	24.0%	23.1%	22.9%
SHO/ Interns	33.4%	32.7%	32.4%	32.1%	34.1%	33.2%	33.2%
Other Medical	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%
Medical/ Dental, other	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%
Medical & Dental	14.4%	14.6%	14.4%	14.1%	14.7%	14.3%	14.3%
Clinical Nurse/ Midwife Manager	18.5%	17.8%	19.2%	18.7%	18.9%	19.0%	19.2%
Director Nursing/Midwifery, Assistant	2.2%	2.1%	1.9%	1.9%	1.9%	1.9%	1.9%
Director of Nursing/Midwifery	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	20.9%	20.1%	21.3%	20.8%	21.1%	21.3%	21.3%
Advanced Nurse/ Midwife Practitioner	0.7%	1.1%	1.6%	1.7%	1.9%	1.9%	1.9%
Clinical Nurse/ Midwife Specialist	3.6%	3.2%	3.1%	3.3%	3.5%	3.5%	3.4%
Nurse/ Midwife Specialist & AN/MP	4.3%	4.4%	4.7%	5.0%	5.4%	5.4%	5.4%
Staff Midwives	9.2%	8.9%	8.4%	7.9%	7.8%	7.6%	7.5%
Staff Nurse [Intellectual Disability]					1.9%	1.8%	1.8%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.0%		
Staff Nurses [General/ Children's]	63.2%	64.5%	62.7%	62.1%	61.5%	60.7%	60.2%
Staff Nurse/ Staff Midwife	72.6%	73.6%	71.3%	70.1%	71.2%	69.5%	69.5%
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.1%	0.1%		1.1%	1.8%
Pre-registration Nurse Intern (COVID-19)					0.3%	0.1%	0.0%
Post-registration Nurse/ Midwife Student	0.6%	0.6%	0.7%	1.1%	1.0%	1.0%	1.0%
Nursing/ Midwifery awaiting registration	0.3%	0.2%	0.6%	1.7%	0.0%		0.0%
Nursing/ Midwifery Student	1.0%	0.8%	1.5%	2.9%	1.3%	2.8%	2.8%
Nursing Education/Clinical	0.9%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
Other Nursing/ Midwifery	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%	0.3%
Nursing/ Midwifery other	1.2%	1.1%	1.2%	1.2%	1.1%	1.1%	1.1%
Nursing & Midwifery	37.3%	38.0%	38.0%	38.2%	38.1%	38.3%	38.3%
Dietitians	4.9%	4.9%	5.5%	4.8%	4.8%	4.8%	4.9%
Occupational Therapists	5.9%	5.5%	5.5%	5.3%	5.8%	5.6%	5.8%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.1%	14.5%	14.2%	14.5%	14.9%	15.1%	15.2%
Podiatrists & Chiropodists	0.8%	0.5%	0.4%	0.6%	0.7%	0.7%	0.7%
Speech & Language Therapists	3.6%	3.3%	3.8%	3.7%	3.7%	3.4%	3.7%
Therapy Professions	29.4%	28.9%	29.6%	29.1%	30.0%	30.3%	30.3%
Audiology	0.3%	0.3%	0.3%	0.2%	0.3%	0.8%	0.8%
Biochemists	1.5%	1.4%	1.5%	1.5%	1.4%	1.3%	1.3%
Clinical Engineering	1.2%	1.3%	1.3%	1.3%	1.4%	1.4%	1.3%

Feb 2021 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Overall	8,447	8,777	9,205	9,663	10,197	10,290	10,356
Clinical Measurement	5.3%	5.0%	5.6%	5.6%	5.5%	5.6%	5.5%
Phlebotomists	2.3%	2.2%	2.0%	2.4%	2.4%	2.5%	2.4%
Physicists	1.7%	1.7%	1.6%	1.6%	1.3%	0.9%	0.9%
Radiographers	15.8%	16.6%	16.3%	15.7%	15.8%	15.9%	16.0%
Medical Science	24.9%	24.4%	23.4%	23.4%	22.5%	22.6%	22.1%
Health Science/ Diagnostics	53.0%	52.9%	52.0%	51.6%	50.5%	50.2%	50.2%
Social Workers	5.9%	5.8%	5.7%	5.8%	5.5%	5.4%	5.4%
Psychologists	1.0%	0.9%	0.9%	1.1%	1.0%	1.0%	1.0%
Pharmacy	9.6%	10.2%	10.1%	11.1%	12.1%	12.0%	12.0%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	0.3%	0.4%	0.5%	0.3%	0.2%	0.2%	0.2%
Other Health & Social Care	0.5%	0.8%	0.9%	0.7%	0.6%	0.6%	0.6%
Play Therapists/ Specialists	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%
H&SC, Other	1.0%	1.3%	1.7%	1.3%	1.0%	1.0%	1.0%
Health & Social Care Professionals	12.2%	12.1%	12.0%	11.8%	11.8%	11.9%	11.9%
Executive Management	0.8%	0.8%	1.0%	1.0%	1.0%	1.0%	1.0%
Senior Management (VIII & GM)	5.0%	4.4%	5.0%	4.6%	5.4%	5.2%	5.4%
Management (VIII & above)	5.9%	5.2%	6.0%	5.6%	6.3%	6.3%	6.3%
Administrative/ Supervisory (V to VII)	21.3%	23.0%	23.8%	23.9%	27.0%	27.1%	27.1%
General Administrative (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	66.9%	66.6%
Clerical (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	66.6%	66.6%
Management & Administrative	15.5%	15.6%	15.5%	15.1%	15.1%	15.1%	15.1%
Catering	8.2%	8.4%	8.4%	8.7%	8.8%	8.9%	8.6%
Household Services	46.6%	46.6%	46.2%	46.2%	45.6%	45.3%	45.2%
Other Labs & Associated	5.2%	4.9%	5.0%	5.9%	6.8%	6.9%	7.0%
Other Support	13.8%	14.3%	13.9%	12.7%	11.9%	12.3%	12.4%
Portering	18.4%	18.6%	18.6%	18.2%	18.5%	18.4%	18.6%
Support	92.2%	92.8%	92.1%	91.6%	91.7%	91.8%	91.8%
Maintenance	7.6%	7.0%	7.5%	8.0%	8.1%	8.1%	8.0%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.2%	0.2%	0.2%
Maintenance/ Technical	7.8%	7.2%	7.9%	8.4%	8.3%	8.2%	8.2%
General Support	12.1%	11.5%	11.1%	11.0%	10.7%	10.5%	10.5%
HCA, Nurse's Aide, etc.	94.3%	94.3%	94.1%	93.6%	93.5%	93.8%	94.0%
Health & Social Care Assistants	1.7%	1.8%	2.4%	2.4%	2.9%	2.6%	2.5%
Swabber (COVID-19)					0.0%	0.0%	0.0%
HCA (Student Nurse/Midwife COVID-19)					0.1%	0.1%	0.1%
Health Care Assistants	96.0%	96.1%	96.5%	96.0%	96.5%	96.6%	96.6%
Other Care Grades	4.0%	3.9%	3.5%	4.0%	3.5%	3.4%	3.4%
Care, other	4.0%	3.9%	3.5%	4.0%	3.5%	3.4%	3.4%
Patient & Client Care	8.5%	8.2%	9.0%	9.7%	9.6%	9.9%	9.9%
Total	100%	100%	100%	100%	100%	100%	100%

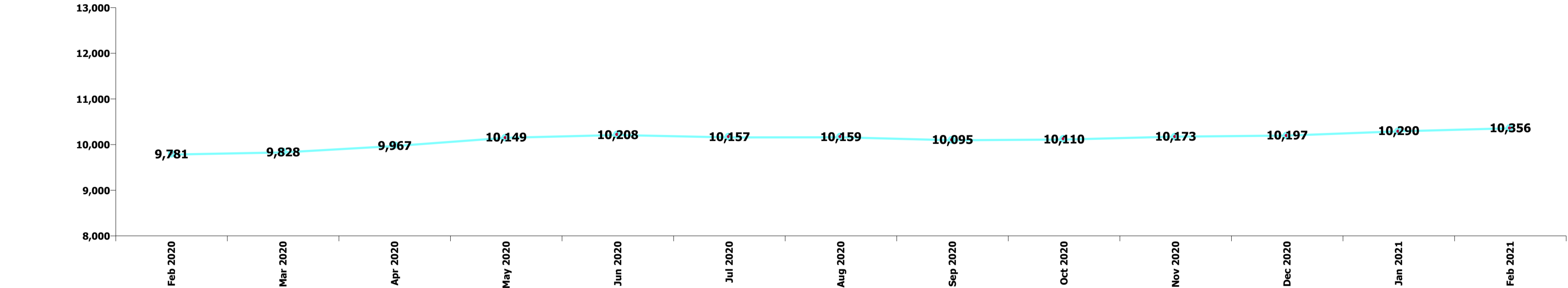
Summary Staff Movement: February 2021

Month-on-month Summary

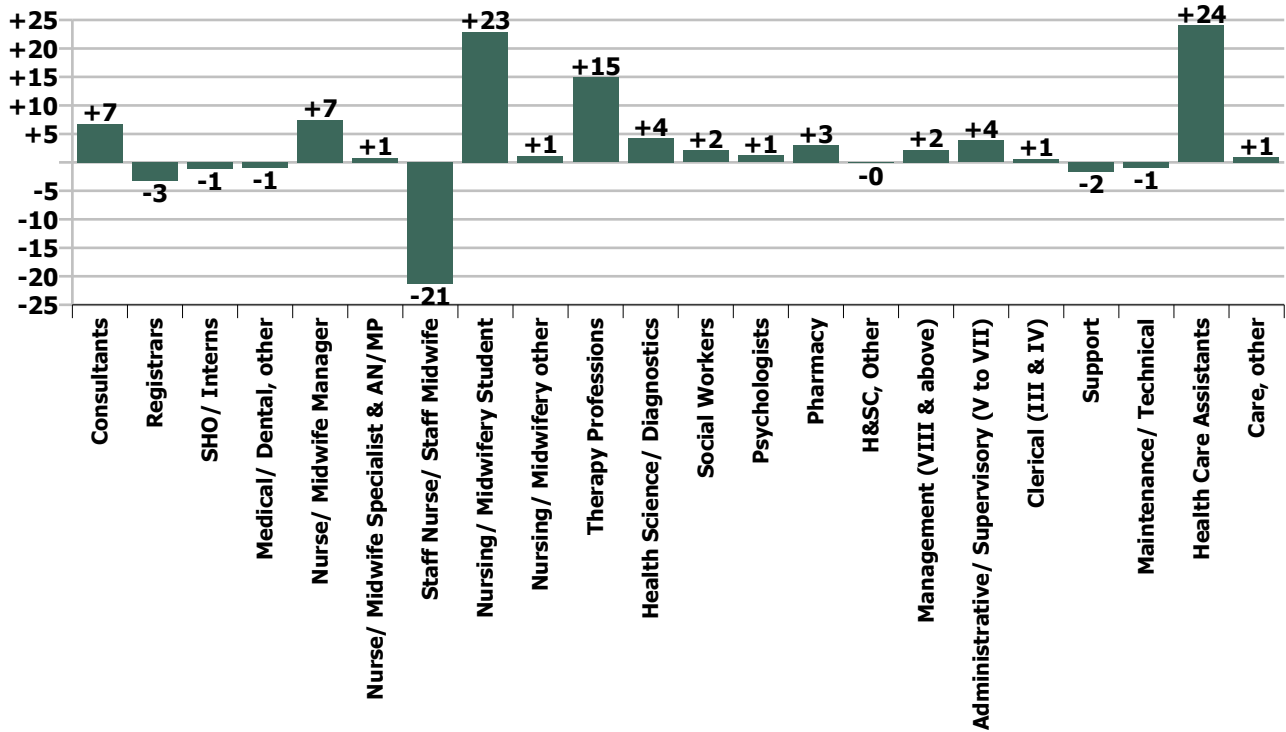
WTE change since Jan 21	% change since Jan 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.6%	+67	+7	-3	-1	-1	+1	+7	+1	-21	+23	+1	+11	+15	+4	+2	+1	+3	-0	+25	+2	+4	+1	+7	-3	+24	+1	+25
Beaumont	-0.0%	-1	-0		-1	-1	-2	+3	+2	-20	+1		-15	+5	-4	+1	+1	+2		+4	+1	+1	-2	-0	+1	+11	+0	+11
Cavan General	+1.7%	+18	+0	-2	+3		+2	+6	-1	+5		+1	+12	+2	+2			-0	-0	+4		+1	-3	-1	-2	+4	+0	+4
Connolly	+2.2%	+32	+2	+4	+2		+8	+32	-3	+1	+0	+6	+4	+5	+3	+1		+1		+9	+0	+2	+4	+6	+0	+4	+0	+4
Louth County	-1.0%	-3						-0	-0	-2			-2	-0	+0			-0		-0			+0	+0	-2	+1	+0	+1
Monaghan	+5.3%	+6						+1		+1			+2	+1	-0					+1			-0	-0		+3		+3
Our Lady of Lourdes	+0.8%	+18	+1	-6	-4		-9	+2	-1	-2	+12	+0	+11	+4	+2	+0		+2	-0	+8	+0	+0	+4	+4	-1	+3	+1	+4
Rotunda	-0.4%	-4	+3	+0	-1		+2	-1	-1	-3	+4		-1	-1	+1	-0		-1		-0		-1	-2	-3	+0	-2		-2
Hospital Group HQ	+3.0%	+1						+0					+0								+1	+0		+1				
			+1.4%	-0.6%	-0.2%	-15.3%	+0.1%	+0.9%	+0.4%	-0.8%	+26.0%	+2.9%	+0.3%	+4.1%	+0.7%	+3.3%	+10.3%	+2.1%	-1.2%	+2.1%	+2.3%	+0.9%	+0.1%	+0.4%	-0.2%	+2.5%	+2.7%	+2.5%

Year-on-year Summary

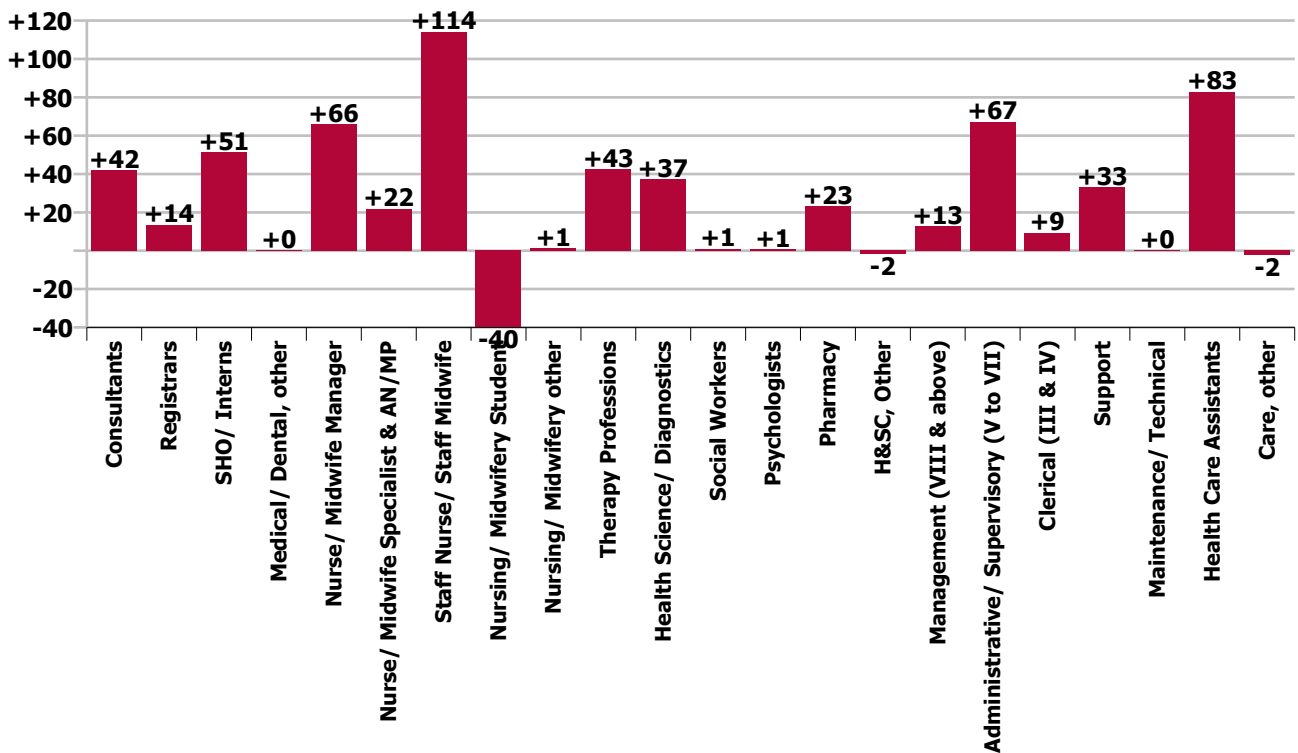
WTE change since Feb 20	% change since Feb 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.9%	+575	+42	+14	+51	+0	+107	+66	+22	+114	-40	+1	+163	+43	+37	+1	+1	+23	-2	+103	+13	+67	+9	+89	+33	+83	-2	+80
Beaumont	+4.6%	+179	+19	+11	+31	-0	+60	+20	+7	+40	-38	-1	+27	+16	+7	-1	+1	+5	-1	+28	+4	+19	-5	+18	+20	+26	-0	+26
Cavan General	+5.5%	+56	-1	-4	-10		-15	+12	+6	+24		+0	+42	-1	+4	-0		+7	-1	+9	+1	+11	-1	+11	+0	+10	-1	+9
Connolly	+11.0%	+148	+11	+12	+22	+0	+45	+9	-1	+28	+2	-1	+36	+18	+14	+0		+7		+39	+1	+9	+9	+19	+2	+7	-1	+6
Louth County	+5.0%	+14						+4	+1	-3			+2	+2	+1			-1		+2		+3	-1	+2	+3	+3	+1	+5
Monaghan	+11.1%	+11	+1				+1	+2	-1	+0			+1	+2	+1					+3		-1	+0	-1		+7		+7
Our Lady of Lourdes	+6.3%	+137	+7	-1	+7		+12	+20	+8	+26	-2	+3	+55	+7	+8	+2		+4	-0	+20	+1	+11	+7	+19	+3	+28	-1	+27
Rotunda	+1.5%	+13	+5	-4	+1		+2	-1	+3	-2	-1		-1	-1	+2			+0		+2	-1	+6	-0	+5	+5	+0		+0
Hospital Group HQ	+55.5%	+16				+0	+0														+6	+8	+1	+16				
			+9.5%	+2.8%	+11.7%	+5.3%	+7.8%	+8.4%	+11.5%	+4.3%	-26.4%	+3.0%	+4.3%	+12.8%	+6.4%	+1.5%	+5.8%	+18.4%	-11.6%	+9.1%	+14.5%	+18.9%	+0.9%	+6.0%	+3.1%	+9.2%	-6.1%	+8.6%



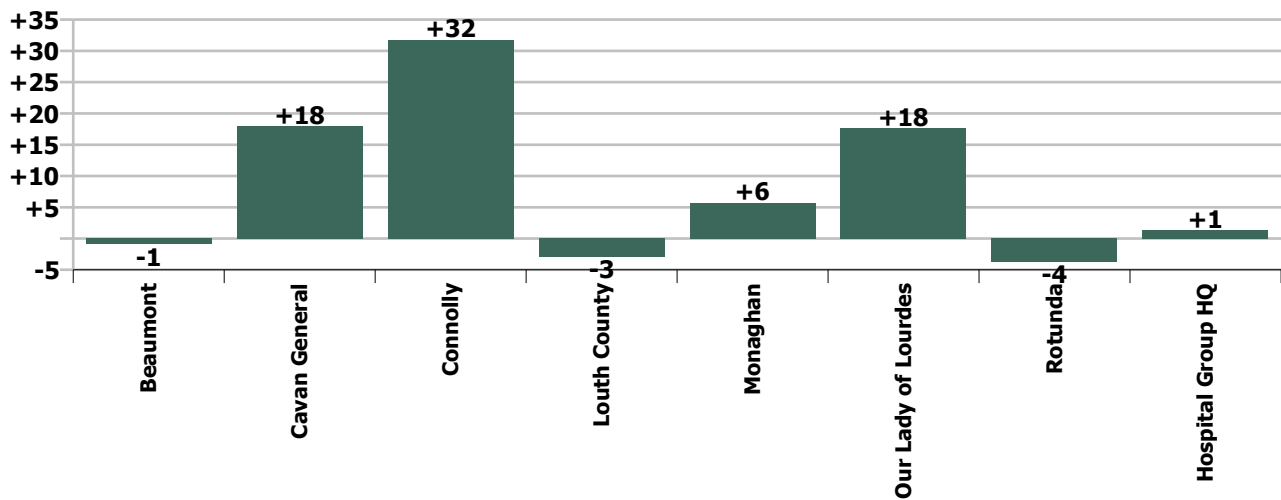
Staff Group change since: Jan 2021



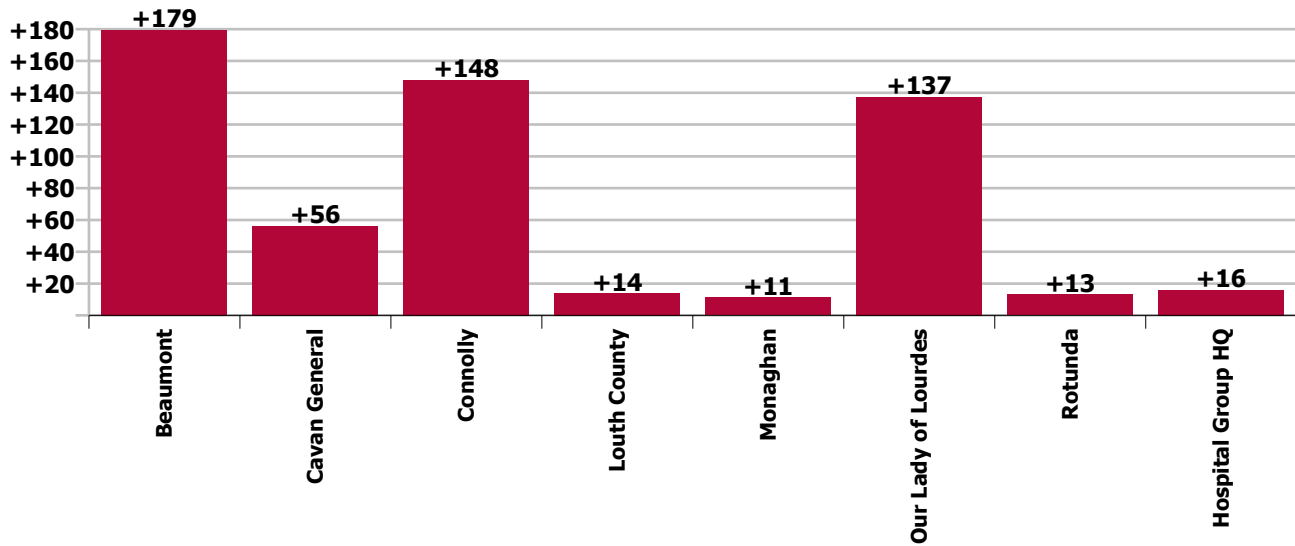
Staff Group change since: Feb 2020



Hospital change since: Jan 2021



Hospital change since: Feb 2020



Longitudinal Employment Levels by Grade Group - Dec 16 to Feb 2021

Feb 2021 (Dec 2016 figure: 8,447)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	10,356	+1,910	+1,580	+1,152	+693	+159	+67	+22.6%	+18.0%	+12.5%	+7.2%	+1.6%	+0.6%
Consultant Anaesthesia	77	+17	+13	+12	+8	+3	+2	+29.4%	+20.9%	+18.4%	+11.6%	+4.6%	+2.2%
Consultant in Emergency Medicine	17	+3	+3	+4	+0	-1	+1	+21.4%	+21.0%	+28.8%	+0.9%	-5.1%	+4.6%
Consultant Emergency Medicine	17	+3	+3	+4	+0	-1	+1	+21.4%	+21.0%	+28.8%	+0.9%	-5.1%	+4.6%
Consultant Cardiologist	13	+3	+2	+2	+2			+30.0%	+18.2%	+18.2%	+18.2%		
Consultant Clinical Neurophysiologist	3	+0	+0	+0	+0			+5.2%	+5.2%	+2.2%	+10.9%		
Consultant Dermatologist	6	-0	+0	+1	+2	+2		-2.6%	+2.2%	+11.1%	+45.7%	+45.7%	
Consultant Gastroenterologist & General Physician	12	+4	+5	+3	+2			+56.9%	+71.4%	+38.7%	+20.0%		
Consultant General Physician	22	+5	+1	-1	-1	-1	-1	+27.3%	+5.3%	-4.9%	-3.0%	-5.0%	-5.4%
Consultant in Palliative Medicine	3	-1	-1	-3		+0	+0	-20.0%	-20.0%	-46.7%		+6.7%	+4.6%
Consultant in Rehabilitation Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Medical Oncologist	6	+2	+2	+2	+2	+1	+1	+56.5%	+56.5%	+56.5%	+56.5%	+23.9%	+22.0%
Consultant Nephrologist & General Physician	7	+1	+1	+1	+1			+19.7%	+19.7%	+16.7%	+16.7%		
Consultant Neurologist	10	+4	+2	+1	+2			+81.4%	+24.3%	+9.8%	+23.5%		
Consultant Physician in Endocrinology	11	+3	+1	+1	+2			+40.9%	+12.7%	+12.7%	+19.1%		
Consultant Physician in Genito-Urinary Medicine	0	+0	+0	+0	+0			-100.0%	-100.0%	-100.0%	-100.0%		
Consultant Physician in Geriatric Medicine	22	+6	+4	+2	+2	+1	+1	+35.0%	+23.8%	+8.3%	+9.4%	+4.3%	+4.4%
Consultant Physician in Infectious Diseases	3	+2	+1	+1	+1			+200.0%	+50.0%	+50.0%	+50.0%		
Consultant Respiratory & General Physician	14	+3	+6	+4	+4	+1	+1	+32.3%	+73.3%	+46.1%	+40.0%	+7.7%	+7.7%
Consultant Rheumatologist & General Physician	5	+0	+0	-1	+0	-2	-1	+11.4%	+11.4%	-10.7%	+11.4%	-25.0%	-24.6%
Consultant Medicine	139	+35	+27	+15	+21	+3	+0	+33.7%	+23.9%	+12.1%	+17.7%	+2.4%	+0.2%
Consultant Obstetrician & Gynaecologist	35	+7	+3	+4	+3	+1	+2	+25.2%	+8.2%	+13.0%	+9.3%	+3.7%	+6.9%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	36	+7	+3	+4	+3	+1	+2	+24.3%	+7.9%	+12.6%	+9.0%	+3.6%	+6.7%
Consultant Neonatologist	6	-4						-40.0%					
Consultant Paediatrician	13	+4	+0	-1	-0	-1	+0	+48.5%	+0.5%	-7.1%	-0.1%	-6.4%	+1.1%
Consultant Paediatrics	19	+0	+0	-1	-0	-1	+0	+2.1%	+0.4%	-5.0%	-0.1%	-4.5%	+0.8%
Consultant Chemical Pathologist	2	+2	+1	+1				+300.0%	+33.3%	+33.3%			
Consultant Haematologist (Clinical & Laboratory)	10	+5	+5	+3	+1	+1	+1	+90.0%	+91.1%	+53.0%	+14.9%	+5.6%	+5.6%
Consultant Histopathologist	22	+0	-1	-1	+2	+1		+1.4%	-3.0%	-3.9%	+10.4%	+3.2%	
Consultant Immunologist (Clinical & Laboratory)	2				+1						+33.3%		
Consultant Microbiologist	13	+2	+3	+0	-1	+2	+1	+15.4%	+27.5%	+3.6%	-8.8%	+13.4%	+10.9%
Consultant Neuropathologist	3	-0	+0					-8.6%	+6.7%				
Consultant Pathology	52	+8	+7	+3	+3	+3	+2	+17.6%	+16.4%	+6.9%	+5.3%	+5.5%	+3.5%

Feb 2021 (Dec 2016 figure: 8,447)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	10,356	+1,910	+1,580	+1,152	+693	+159	+67	+22.6%	+18.0%	+12.5%	+7.2%	+1.6%	+0.6%
Consultant General Adult Psychiatrist	5	+1	+1	+1	-1			+13.3%	+13.3%	+13.3%	-8.9%		
Consultant Psychiatry	5	+1	+1	+1	-1			+13.3%	+13.3%	+13.3%	-8.9%		
Consultant Neuro-Radiologist	3		+1						+61.3%				
Consultant Radiologist	39	+1	+2	+0	-1	+1		+2.5%	+4.6%	+0.8%	-2.1%	+2.6%	
Consultant Radiology	42	+1	+3	+0	-1	+1	-0	+2.3%	+7.0%	+0.7%	-2.0%	+2.5%	-0.0%
Consultant General Surgeon	19	-1	-1	-1	+1	-0	-0	-5.5%	-4.1%	-6.8%	+5.6%	-0.1%	-0.2%
Consultant General Surgeon Breast	2	+1		+1				+33.3%		+100.0%			
Consultant General Surgeon Gastro-intestinal	1	+1	+1					-100.0%	-100.0%				
Consultant General Surgeon s.i. paediatric surgery	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Consultant General Surgeon s.i. vascular surgery	6	+2	+2	+1				+44.3%	+44.3%	+21.0%			
Consultant Neurosurgeon	11	+1	+2	+2	+1			+10.0%	+22.2%	+22.2%	+10.0%		
Consultant Ophthalmic Surgeon	3			-0						-9.6%			
Consultant Oral Surgeon		-0	-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	21	+3	+3	+1	+2	-0	-0	+19.4%	+18.7%	+5.9%	+13.1%	-0.2%	-0.2%
Consultant Otolaryngologist	10	+2	+2	+1	+1			+24.6%	+24.6%	+10.4%	+10.4%		
Consultant Plastic Surgeon	7	+3	+3	+2	+1	+1		+75.0%	+75.0%	+40.0%	+16.7%	+16.7%	
Consultant Urologist	14	+3	+3	+4	+1	+0		+23.1%	+30.0%	+44.6%	+5.7%	+0.4%	
Consultant Surgery	95	+15	+16	+12	+7	+1	-0	+18.9%	+20.8%	+13.9%	+8.0%	+1.0%	-0.1%
Consultants	481	+87		+49	+40	+11	+7	+22.1%	+17.8%	+11.5%	+9.1%	+2.3%	+1.4%
Registrar	4	-141	-93	-3	+0	-5	-2	-96.9%	-95.4%	-38.1%	+10.0%	-50.1%	-30.2%
Registrar, Anaesthesia	47	+24	+9	+6	-3	-3	-4	+102.3%	+24.2%	+14.0%	-6.2%	-6.7%	-6.9%
Registrar, Emergency Medicine	40	+25	+14	+13	+13	+1	+3	+165.7%	+53.4%	+47.3%	+48.5%	+2.6%	+9.6%
Registrar, Intensive Care	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Registrar, Medicine	101	+67	+53	+17	+13	+3	+3	+196.4%	+111.2%	+21.0%	+14.4%	+3.4%	+2.9%
Registrar, Obstetrics & Gynaecology	23	+13	+1	-3	-3	-4	-1	+128.6%	+5.6%	-9.9%	-12.1%	-14.0%	-4.2%
Registrar, Paediatrics	26	+10	+0	+0	-1	+0	-1	+65.7%	+1.9%	+0.5%	-5.4%	+1.7%	-3.1%
Registrar, Pathology	7	+4	+3	+0	+0	+0		+133.3%	+86.7%	+0.7%	+2.9%	+0.7%	
Registrar, Psychiatry	2	+2	+2	-1				-100.0%	-100.0%	-33.3%			
Registrar, Surgery	60	+37	+27	-3	-0	+0	-3	+162.5%	+83.1%	-5.0%	-0.7%	+0.7%	-4.6%
Registrar	311	+42	+18	+28	+18	-6	-4	+15.7%	+6.2%	+9.8%	+6.2%	-2.0%	-1.2%
Registrar, Senior	11	-1	+1	+0	-1	+1	+1	-8.3%	+10.0%	+0.7%	-9.9%	+10.0%	+11.0%
Senior Registrar	11	-1	+1	+0	-1	+1	+1	-8.3%	+10.0%	+0.7%	-9.9%	+10.0%	+11.0%
Registrar, Specialist	114	+16	+18	+12	+9	+2	+0	+16.0%	+18.9%	+11.6%	+8.5%	+1.5%	+0.0%
Specialist Registrar, Anaesthesia	9	+5	+2	-2	+2		+0	+125.0%	+29.9%	-16.7%	+28.6%		+3.3%
Specialist Registrar, Emergency Medicine	6	+2	+1			+0	+0	+50.0%	+20.5%			+1.5%	+4.3%
Specialist Registrar, Medicine	14	+2	+1	-3	-7	-1	-2	+14.4%	+10.0%	-15.8%	-31.7%	-9.0%	-12.0%

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Overall	10,356	+1,910	+1,580	+1,152	+693	+159	+67	+22.6%	+18.0%	+12.5%	+7.2%	+1.6%	+0.6%
Specialist Registrar, Obstetrics & Gynaecology	15	+12	+2	+4	+3	-0	+1	+407.3%	+18.7%	+34.7%	+26.3%	-2.3%	+7.6%
Specialist Registrar, Paediatrics	12	+9	+5	+3	+1	+1	+0	+300.0%	+71.4%	+33.3%	+9.1%	+9.1%	+2.6%
Specialist Registrar, Pathology	2	+1	+1	-2	-3	-1	-1	+100.0%	+33.3%	-50.0%	-60.0%	-33.3%	-20.0%
Specialist Registrar, Surgery	7	-1	-1	-1	-2	-1		-12.5%	-12.5%	-11.8%	-22.1%	-12.5%	
Specialist Registrar	179	+46	+29	+11	+3	-1	-1	+34.2%	+19.6%	+6.8%	+1.9%	-0.6%	-0.3%
Registrars	502	+87		+39	+20	-6	-3	+20.9%	+10.7%	+8.5%	+4.2%	-1.3%	-0.6%
Intern	152	+40	+36	+34	+34	+1	+0	+35.7%	+31.0%	+28.5%	+28.3%	+0.7%	+0.2%
Interns	152	+40	+36	+34	+34	+1	+0	+35.7%	+31.0%	+28.5%	+28.3%	+0.7%	+0.2%
House Officer, Senior	23	-156	-85	+10	+7	-6	-3	-87.2%	-78.7%	+76.6%	+45.0%	-20.6%	-10.5%
Senior House Officer, Anaesthesia	19	+15	+11	+2	+4	+1	-0	+375.0%	+138.1%	+12.2%	+26.7%	+5.6%	-2.5%
Senior House Officer, Emergency Medicine	44	+28	+23	+10	+3	+2	+2	+176.2%	+112.4%	+30.0%	+6.9%	+5.1%	+3.8%
Senior House Officer, Medicine	135	+88	+61	+19	+14	-6	+1	+186.7%	+83.8%	+16.6%	+12.1%	-4.1%	+0.9%
Senior House Officer, Obstetrics & Gynaecology	27	+13	-6	-4	-1	-5	-2	+101.0%	-17.9%	-12.1%	-4.8%	-15.9%	-7.1%
Senior House Officer, Ophthalmology	1	+1	+1					-100.0%	-100.0%				
Senior House Officer, Paediatrics	25	+14	+4	-3	+1	+0	-1	+129.7%	+16.2%	-9.5%	+4.0%	+0.8%	-2.8%
Senior House Officer, Pathology	6	+5	+4		+1	-1	+1	+500.0%	+200.0%		+20.0%	-14.3%	+20.0%
Senior House Officer, Psychiatry	2	+2	+2	+1	+1			-100.0%	-100.0%	+100.0%	+100.0%		
Senior House Officer, Surgery	58	+34	+19	-9	-11	-5	+1	+143.2%	+49.9%	-13.1%	-15.5%	-8.1%	+1.4%
Senior House Officer	340	+44	+35	+27	+19	-20	-1	+14.9%	+11.5%	+8.7%	+6.0%	-5.4%	-0.4%
SHO/ Interns	492	+84		+61	+53	-18	-1	+20.7%	+16.9%	+14.2%	+12.0%	-3.6%	-0.2%
Associate Specialist	2				-1	-1	-1				-33.3%	-33.3%	-33.3%
General Practitioner	1	+0	+0	-0	+0			+141.9%	+82.9%	-28.6%	+92.3%		
Medical & Dental Unclassified		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	2	+1	+1	+1	+1			+156.5%	+227.8%	+227.8%	+227.8%		
Ophthalmic Physician, Community	0				-1						-72.5%		
Public Health, Specialist	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Other Medical	6	+2	+2	+2	+0	-1	-1	+55.3%	+66.1%	+39.3%	+4.1%	-15.3%	-15.3%
Medical/ Dental, other	6	+2		+2	+0	-1	-1	+55.3%	+66.1%	+39.3%	+4.1%	-15.3%	-15.3%
Medical & Dental	1,480	+260	+194	+151	+114	-15	+1	+21.3%	+15.1%	+11.4%	+8.3%	-1.0%	+0.1%
Clinical Midwife Manager 1	26	-2	-2	-4	+0	-2	-2	-6.2%	-8.6%	-13.0%	+0.5%	-8.2%	-5.9%
Clinical Midwife Manager 2	60	+8	+8	+11	+4	+0	+0	+16.5%	+14.7%	+23.1%	+7.5%	+0.3%	+0.8%
Clinical Midwife Manager 3	11	+3	+3	-0	-0	-0	+1	+34.6%	+34.2%	-1.9%	-1.9%	-2.9%	+7.0%
Clinical Nurse Manager 1	177	+45	+46	+3	+8	+13	+5	+34.6%	+34.9%	+1.8%	+4.5%	+8.1%	+3.2%
Clinical Nurse Manager 2	409	+100	+101	+76	+49	+13	+2	+32.4%	+32.6%	+22.8%	+13.7%	+3.3%	+0.6%
Clinical Nurse Manager 2 (Mental Health)	1	-1	-1	-0	-0	-0	-0	-50.5%	-50.5%	-1.0%	-1.0%	-1.0%	-1.0%

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Overall	10,356	+1,910	+1,580	+1,152	+693	+159	+67	+22.6%	+18.0%	+12.5%	+7.2%	+1.6%	+0.6%
Clinical Nurse Manager 2 - Theatre	22	+4	+2	+2	+6	+1	+0	+24.2%	+12.1%	+11.1%	+34.5%	+2.5%	+0.7%
Clinical Nurse Manager 3	49	+20	+13	-0	-0	-0	+2	+66.4%	+34.8%	-0.0%	-0.9%	-0.2%	+3.5%
Clinical Nurse Manager 3 - Night		-2	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	5	+1	+1	+2	+1	+1	-0	+19.8%	+19.8%	+60.7%	+45.2%	+27.7%	-0.6%
Clinical Nurse/ Midwife Manager	760	+177	+166	+90	+68	+25	+9	+30.4%	+28.0%	+13.5%	+9.8%	+3.5%	+1.2%
Director of Midwifery 1, Assistant	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Director of Nursing 1, Assistant	69	+24	+23	+6	+6	-1	-3	+53.9%	+49.9%	+9.4%	+9.8%	-1.8%	-3.8%
Director of Nursing 2, Assistant	5	-19	-19	+1	+0	+1	+1	-80.4%	-80.7%	+15.3%	+3.9%	+28.4%	+28.4%
Director of Nursing 3, Assistant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 4, Assistant				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	75	+6	+5	+7	+5	-0	-2	+8.3%	+7.3%	+9.6%	+7.7%	-0.4%	-2.3%
Director of Nursing 1	9	+4	+6	+2	+2	+0	+0	+82.6%	+176.9%	+32.2%	+29.1%	+0.1%	+0.1%
Director of Nursing 2	2	+0	-1	+1	+1			+1.5%	-31.7%	+100.0%	+100.0%		
Director of Nursing 3		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	11	+3	+4	+3	+3	+0	+0	+39.2%	+53.2%	+40.8%	+38.0%	+0.1%	+0.1%
Nurse/ Midwife Manager	845	+186		+100	+76	+25	+7	+28.2%	+26.1%	+13.4%	+9.9%	+3.1%	+0.9%
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	+2		-0	-100.0%	-100.0%	-100.0%	-100.0%		-1.0%
Advanced Nurse Practitioner, Candidate (General)	14	+11	+7	-7	-5	-2		+350.0%	+97.4%	-33.6%	-28.5%	-10.7%	
Advanced Nurse Practitioner (General)	61	+40	+29	+25	+16	+4	+1	+198.0%	+92.6%	+70.5%	+36.4%	+7.6%	+1.6%
Advanced Nurse/ Midwife Practitioner	76	+53	+38	+20	+13	+3	+1	+225.8%	+98.5%	+36.1%	+20.1%	+3.6%	+1.3%
Clinical Midwife Specialist	18	+8	+7	+5	+2	+0	-0	+80.2%	+59.1%	+40.2%	+16.2%	+1.7%	-0.1%
Clinical Nurse Specialist (Children's)	3	+1	+0	+0	+0	+0	+0	+43.8%	+2.7%	+2.7%	+2.0%	+0.3%	+2.7%
Clinical Nurse Specialist (General)	116	+14	+22	+22	+12	+1	-0	+14.0%	+24.1%	+23.6%	+11.1%	+0.9%	-0.2%
Clinical Nurse/ Midwife Specialist	136	+23	+29	+27	+14	+1	-0	+20.3%	+27.1%	+24.9%	+11.6%	+1.0%	-0.1%
Nurse/ Midwife Specialist & AN/MP	212	+76		+47	+27	+4	+1	+55.3%	+45.9%	+28.7%	+14.5%	+1.9%	+0.4%
Enhanced Midwife	144	+144	+144	+144	+144	+2	-2	-100.0%	-100.0%	-100.0%	-100.0%	+1.4%	-1.4%
Enhanced Midwife, Senior	38	+38	+38	+38	+38	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+2.6%	+4.0%
Staff Midwife	106	-158	-160	-157	-150	-8	-3	-59.8%	-60.1%	-59.8%	-58.6%	-7.2%	-2.8%
Staff Midwife, Senior	10	-18	-23	-21	-26	+0	+0	-63.9%	-69.2%	-68.1%	-72.4%	+1.4%	+1.5%
Staff Midwives	298	+6	-0	+3	+6	-5	-3	+2.2%	-0.1%	+1.1%	+1.9%	-1.7%	-1.2%
Enhanced Nurse (Intellectual Disability)	71	+71	+71	+71	+71	-1	-2	-100.0%	-100.0%	-100.0%	-100.0%	-1.4%	-2.7%
Staff Nurse [Intellectual Disability]	71	+71	+71	+71	+71	-1	-2	-100.0%	-100.0%	-100.0%	-100.0%	-1.4%	-2.7%
Staff Nurse, Mental Health		-3	-3	-3	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual-Qualified Mental Health)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Mental Health)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	10,356	+1,910	+1,580	+1,152	+693	+159	+67	+22.6%	+18.0%	+12.5%	+7.2%	+1.6%	+0.6%
Staff Nurse [Psychiatric]		-4	-4	-5	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse (Children's)	49	+49	+49	+49	+49	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	+1.9%	-2.5%
Enhanced Nurse (General)	846	+846	+846	+846	+846	+5	+6	-100.0%	-100.0%	-100.0%	-100.0%	+0.6%	+0.8%
Enhanced Nurse, Senior (Children's)	50	+50	+50	+50	+50	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+2.6%	+0.4%
Enhanced Nurse, Senior (General)	535	+535	+535	+535	+535	+11	+14	-100.0%	-100.0%	-100.0%	-100.0%	+2.1%	+2.6%
Staff Nurse (Adaptation Placement), General	40	+40	+27	+17	-4	+19	-1	-100.0%	+204.4%	+74.7%	-9.9%	+89.3%	-2.8%
Staff Nurse (Children's)	12	-31	-28	-22	-20	+1	+1	-73.0%	-70.8%	-65.7%	-63.6%	+8.3%	+6.7%
Staff Nurse, Dual Qualified (General)	3	-5	-2	-2	-2	+0		-60.7%	-38.9%	-33.9%	-34.7%	+3.3%	
Staff Nurse - General	698	-783	-900	-914	-855	-35	-28	-52.9%	-56.3%	-56.7%	-55.0%	-4.8%	-3.8%
Staff Nurse, Senior (Children's)	1	-5	-8	-8	-9			-80.1%	-86.2%	-86.5%	-87.8%		
Staff Nurse, Senior (Dual Qualified)	10	-17	-19	-16	-14	-1	-0	-61.5%	-64.7%	-60.0%	-58.0%	-8.9%	-1.5%
Staff Nurse, Senior (General)	142	-284	-316	-340	-482	-7	-6	-66.6%	-68.9%	-70.5%	-77.2%	-4.7%	-4.4%
Staff Nurses [General/ Children's]	2,386	+394	+233	+194	+93	-5	-16	+19.8%	+10.8%	+8.8%	+4.1%	-0.2%	-0.7%
Staff Nurse/ Staff Midwife	2,755	+468		+263	+167	-12	-21	+20.4%	+12.2%	+10.6%	+6.4%	-0.4%	-0.8%
Student General Nursing Intern (pre-registration)	61	+58	+61	+60	+61	+61	+21	+2121.5%	#####	+4391.9%	#####	-100.0%	+52.5%
Student Midwifery Intern (pre-registration)	9	+9	+9	+6	+7	+9	+4	-100.0%	+1780.0%	+168.6%	+363.1%	-100.0%	+76.7%
Pre-registration Nurse/ Midwife Intern	70	+68	+69	+66	+68	+70	+25	+2463.3%	+6949.0%	+1350.4%	+2765.4%	-100.0%	+55.3%
Student General Nursing Intern (COVID-19 HCA)	1	+1	+1	+1	+1	-12	-2	-100.0%	-100.0%	-100.0%	-100.0%	-92.2%	-70.6%
Pre-registration Nurse Intern (COVID-19)	1	+1	+1	+1	+1	-12	-2	-100.0%	-100.0%	-100.0%	-100.0%	-92.2%	-70.6%
Student Midwifery (post registration)	39	+20	+20	+14	-3	+1	-0	+104.8%	+104.8%	+56.1%	-7.0%	+2.6%	-0.9%
Post-registration Nurse/ Midwife Student	39	+20	+20	+14	-3	+1	-0	+104.8%	+104.8%	+56.1%	-7.0%	+2.6%	-0.9%
Staff Midwife (awaiting-registration)				-1		-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	1	-9	-7	-20	-62	+1	+1	-94.9%	-92.9%	-97.5%	-99.2%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	1	-9	-7	-21	-62	+0	+1	-94.9%	-92.9%	-97.6%	-99.2%	+100.0%	-100.0%
Nursing/ Midwifery Student	111	+79		+60	+5	+60	+23	+252.1%	+310.7%	+118.4%	+4.3%	+117.3%	+26.0%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	+1	+1				-100.0%	-100.0%	#DIV/0			
Nurse Tutor (Psychiatric)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	26	+4	+6	+3	+3	+0	+1	+18.1%	+27.1%	+14.7%	+14.2%	+0.0%	+4.6%
Nursing/ Midwifery Practice Development Co-ordinator	4	-0	-0	-0		-0		-5.1%	-9.6%	-9.6%		-0.3%	
Nursing Education/Clinical	31	+3	+4	+3	+2	-0	+1	+10.1%	+15.7%	+10.6%	+7.9%	-0.0%	+3.9%
Nursing Unclassified	11	+2	-0	-3	-3			+18.2%	-2.6%	-24.0%	-24.0%		
Other Nursing/ Midwifery	11	+2	-0	-3	-3			+18.2%	-2.6%	-24.0%	-24.0%		
Nursing/ Midwifery other	42	+4		-0	-1	-0	+1	+12.0%	+10.4%	-0.9%	-2.5%	-0.0%	+2.9%

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Overall	10,356	+1,910	+1,580	+1,152	+693	+159	+67	+22.6%	+18.0%	+12.5%	+7.2%	+1.6%	+0.6%
Nursing & Midwifery	3,966	+813	+630	+471	+273	+77	+11	+25.8%	+18.9%	+13.5%	+7.4%	+2.0%	+0.3%
Dietitian	19	+3	+5	-1	+2	-1	-0	+18.5%	+34.2%	-5.5%	+13.6%	-3.4%	-0.5%
Dietitian, Clinical Specialist	2	+1	+1					+100.0%	+100.0%				
Dietitian Manager	3	+2	+1	-0	+0	+0	+0	+93.6%	+22.1%	-5.7%	+13.7%	+3.8%	+7.1%
Dietitian Manager-in-charge III	1			-1						-50.0%			
Dietitian, Senior	35	+4	+2	+2	+3	+4	+3	+12.9%	+7.2%	+5.2%	+9.0%	+11.3%	+8.0%
Dietitians	60	+10	+9	-1	+6	+3	+3	+18.9%	+17.2%	-1.0%	+10.2%	+5.2%	+4.7%
Occupational Therapist	24	-4	-3	-0	+0	-2	-1	-14.0%	-10.1%	-1.1%	+0.3%	-7.1%	-3.7%
Occupational Therapist, Clinical Specialist	6	+4	+4	+3	+2	+1		+200.0%	+235.3%	+111.1%	+61.0%	+9.6%	
Occupational Therapist-in-charge III	3	+1	+1	+0	+1	+1	+0	+49.5%	+58.2%	+2.0%	+54.9%	+52.6%	+0.7%
Occupational Therapist Manager	1	-2	-2	-1	-1	-1		-62.5%	-65.6%	-47.6%	-50.0%	-50.0%	
Occupational Therapist, Senior	38	+12	+12	+9	+8	+2	+5	+45.6%	+48.6%	+31.7%	+28.4%	+7.0%	+13.8%
Occupational Therapists	71	+11	+13	+11	+11	+1	+4	+18.4%	+22.0%	+18.1%	+17.5%	+1.7%	+5.5%
Orthoptist, Senior	2												
Orthoptists	2												
Physiotherapist	64	+7	+3	+3	-6	-2	+3	+12.3%	+5.0%	+5.0%	-8.6%	-2.9%	+4.4%
Physiotherapist, Clinical Specialist	21	+10	+7	+7	+4	+2	+1	+91.6%	+50.9%	+50.0%	+24.5%	+9.5%	+5.3%
Physiotherapist-in-charge (Grade III)	5	+1	+1	-0	+1			+45.5%	+42.0%	-2.3%	+37.8%		
Physiotherapist Manager	7	+2	+0	+2	+1	+0	+0	+44.4%	+6.0%	+34.5%	+23.7%	+3.0%	+0.7%
Physiotherapist, Senior	90	+21	+22	+19	+21	+7	+0	+30.5%	+31.4%	+26.6%	+30.2%	+8.9%	+0.4%
Physiotherapists	187	+42	+34	+31	+22	+7	+4	+28.8%	+21.8%	+19.6%	+13.1%	+4.2%	+2.3%
Chiropodist/ Podiatrist	3	-1	+1	+1				-28.6%	+46.2%	+66.7%			
Chiropodist/ Podiatrist, Senior	6	+1	+2	+2	+1	+0		+24.4%	+36.6%	+80.6%	+14.5%	+0.2%	
Podiatrists & Chiropodists	8	+0	+2	+4	+1	+0		+1.2%	+39.4%	+76.1%	+9.6%	+0.1%	
Speech & Language Therapist	17	+6	+6	+2	+3	+2	+2	+64.0%	+55.7%	+15.1%	+18.4%	+10.1%	+10.0%
Speech & Language Therapist, Clinical Specialist	5	+3	+3	+3	+0	-0	+1	+140.0%	+166.7%	+166.7%	+4.3%	-4.0%	+20.0%
Speech & Language Therapist Manager	2	+1	+1	+1				+50.0%	+50.0%	+50.0%			
Speech & Language Therapist Manager-in-charge III	1												
Speech & Language Therapist, Senior	21	-1	+0	-2	+1	-0	+2	-5.7%	+1.7%	-9.8%	+3.0%	-1.5%	+10.0%
Speech & Language Therapists	45	+8	+10	+3	+3	+1	+4	+23.0%	+27.6%	+8.0%	+8.1%	+2.2%	+10.4%
Therapy Professions	374	+71		+48	+42	+13	+15	+23.4%	+21.9%	+14.7%	+12.7%	+3.5%	+4.1%
Audiological Scientist, Senior	6	+6	+6	+6	+6	+6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Audiologist, Chief	1												
Audiologist, Senior	2	+1	+1	+1	+1			+25.4%	+25.4%	+25.4%	+68.0%		
Audiology	9	+6	+6	+6	+7	+6		+218.9%	+218.9%	+218.9%	+283.4%	+172.9%	

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Overall	10,356	+1,910	+1,580	+1,152	+693	+159	+67	+22.6%	+18.0%	+12.5%	+7.2%	+1.6%	+0.6%
Biochemist	10	+2	+3	+1	-1			+25.1%	+43.1%	+11.2%	-9.1%		
Biochemist, Principal		-2	-2	-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	6		+0	+0	+1				+3.4%	+3.4%	+20.0%		
Biochemists	16		+1	-1	-1	-1			+8.1%	-4.8%	-5.9%	-5.9%	
Clinical Engineering Technician	2	+1	+1	+1	+1	-1	-1	+100.0%	+100.0%	+100.0%	+100.0%	-33.3%	-33.3%
Clinical Engineering Technician, Chief	2												
Clinical Engineering Technician, Principal	3	+1	-0	-1	-1	+0		+37.5%	-1.8%	-27.6%	-25.5%	+3.4%	
Clinical Engineering Technician, Senior	9	+1	+1	+2	+1			+16.4%	+12.5%	+28.6%	+12.5%		
Clinical Engineering	16	+3	+2	+2	+1	-1	-1	+23.7%	+14.1%	+14.1%	+7.2%	-5.5%	-6.0%
Cardiac Physiologist	15	+1	+3	-2	-0	+1	+1	+6.4%	+29.2%	-11.8%	-0.1%	+8.2%	+3.9%
Cardiac Physiologist, Chief I	2												
Cardiac Physiologist, Chief II	2	-0	-0	-0	-0			-1.0%	-1.0%	-1.0%	-1.0%		
Cardiac Physiologist, Senior	18	+3	+2	+2	+4	-0	-0	+18.3%	+14.4%	+15.0%	+25.9%	-0.2%	-0.2%
E.C.G. Technician	2	+1	+1	+1	+1			+67.6%	+67.6%	+59.0%	+67.6%		
E.C.G. Technician, Senior	1	+1						-100.0%					
Neuro-Physiologist	2	+1						+100.0%					
Neuro-Physiologist, Chief I	1	-1			-1			-50.0%			-50.0%		
Neuro-Physiologist, Chief II	1		-1	-1					-50.0%	-50.0%			
Neuro-Physiologist, Senior	4				-2						-33.3%		
Respiratory Physiologist	4	+0	+1	+0	+1	+2	+1	+7.6%	+44.1%	+7.6%	+44.1%	+70.0%	+21.4%
Respiratory Physiologist, Chief II	2	-0	-0	+1	+1			-13.0%	-13.0%	+53.8%	+53.8%		
Respiratory Physiologist, Senior	8	+5	+5	+4	+1	-1	-1	+166.7%	+194.1%	+110.5%	+9.6%	-6.8%	-6.5%
Vascular Physiologist	2		+1						+100.0%				
Vascular Physiologist, Chief I	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Vascular Physiologist, Chief II	2	+1	+1	+0	+0	+0		+100.0%	+100.0%	+0.5%	+6.4%	+14.3%	
Vascular Physiologist, Senior	2	+2	+1	+1				-100.0%	+143.6%	+97.9%			
Clinical Measurement	68	+14	+16	+7	+4	+2	+1	+26.1%	+29.4%	+11.5%	+6.9%	+3.8%	+1.0%
Phlebotomist	27	+5	+5	+6	+2	+1	-0	+23.1%	+21.3%	+29.6%	+9.9%	+5.3%	-0.0%
Phlebotomist, Senior	3	+1	+1	+1	+0	-0	+0	+83.6%	+83.6%	+83.6%	+4.1%	-2.1%	+3.0%
Phlebotomists	30	+6	+6	+7	+3	+1	+0	+27.1%	+25.3%	+33.3%	+9.3%	+4.5%	+0.2%
Physicist	4	+2	+1	+2				+60.0%	+14.3%	+100.0%			
Physicist, Chief	1												
Physicist, Principal	4	-1	-1	-1				-20.0%	-20.0%	-20.0%			
Physicist, Senior	2	-7	-7	-8	-7	-5		-77.8%	-77.8%	-80.0%	-77.8%	-71.4%	
Physicists	11	-7	-8	-7	-7	-5		-37.1%	-40.5%	-38.9%	-38.9%	-31.3%	
Radiographer	95	+16	+8	+8	+12	+5	+3	+19.9%	+8.7%	+8.8%	+14.0%	+5.2%	+3.0%

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Overall	10,356	+1,910	+1,580	+1,152	+693	+159	+67	+22.6%	+18.0%	+12.5%	+7.2%	+1.6%	+0.6%
Radiographer, Clinical Specialist	35	+6	+5	+2	+1	+1	+1	+19.9%	+15.3%	+6.8%	+2.0%	+4.4%	+2.5%
Radiographer, Senior	56	+11	+8	+7	+6	+2	+2	+25.3%	+15.9%	+14.0%	+12.7%	+3.4%	+3.5%
Radiography Service Manager, I	8	+2	+2	+1	+1	-0	+0	+37.2%	+35.5%	+13.5%	+11.7%	-1.4%	+1.2%
Radiography Service Manager, II	4	-1	-1	-0	-1	-1	-1	-21.6%	-21.6%	-2.0%	-20.3%	-20.3%	-18.0%
Radiographers	197	+34	+21	+18	+18	+7	+5	+20.7%	+11.8%	+9.8%	+10.3%	+3.6%	+2.4%
Laboratory Manager	5												
Medical Scientist	137	-3	-3	+2	+3	-0	-2	-2.0%	-2.3%	+1.8%	+2.1%	-0.3%	-1.3%
Medical Scientist, Chief	27	+3	+2	+2	+2	+0	+0	+13.3%	+10.4%	+6.9%	+6.4%	+0.2%	+0.5%
Medical Scientist, Senior	102	+14	+13	+10	+1	+2	+1	+16.1%	+14.4%	+10.9%	+0.9%	+2.1%	+1.0%
Medical Scientist, Specialist	3	+2	+2	+1	+1		+1	+200.0%	+200.0%	+50.0%	+50.0%		+20.0%
Medical Science	273	+16	+14	+15	+6	+2	-0	+6.4%	+5.4%	+5.9%	+2.4%	+0.7%	-0.1%
Health Science/ Diagnostics	621	+74		+48	+32	+12	+4	+13.5%	+10.4%	+8.3%	+5.4%	+1.9%	+0.7%
Social Worker	1	-2	-1	-1	-1	+1		-63.8%	-49.5%	-47.4%	-46.8%	+150.0%	
Social Worker, Medical	31	+2	+1	+2	+1	+2	+1	+7.7%	+4.6%	+7.6%	+3.3%	+6.0%	+4.5%
Social Worker, Principal	4	-2	-1	-1	+0	+1	-0	-34.9%	-22.0%	-20.9%	+7.9%	+27.3%	-4.5%
Social Worker, Senior Medical	12	+7	+5	+4	+2	+0	+1	+142.1%	+77.4%	+42.9%	+14.2%	+0.1%	+9.1%
Social Worker, Team Leader	15	-1	-2	-2	-3	-3	-0	-7.5%	-11.4%	-11.4%	-15.0%	-16.9%	-0.7%
Social Work Practitioner, Senior	3	+1	+2	+1	+1			+50.0%	+200.0%	+50.0%	+50.0%		
Social Workers	66	+6	+5	+3	+0	+0	+2	+9.1%	+7.9%	+5.0%	+0.5%	+0.3%	+3.3%
Social Workers	66	+6		+3	+0	+0	+2	+9.1%	+7.9%	+5.0%	+0.5%	+0.3%	+3.3%
Psychologist, Clinical	1	-2	-0		-1			-75.5%	-39.0%		-61.5%		
Psychologist, Counselling								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	2	-0						-10.5%					
Psychologist, Senior Clinical	11	+4	+3	+3	+2	+1	+1	+56.0%	+45.3%	+41.8%	+16.5%	+7.1%	+12.8%
Psychologists	13	+2	+3	+3	+1	+1	+1	+19.3%	+30.4%	+32.3%	+5.8%	+5.8%	+10.3%
Psychologists	13	+2		+3	+1	+1	+1	+19.3%	+30.4%	+32.3%	+5.8%	+5.8%	+10.3%
Pharmaceutical Technician	40	+8	+7	+8	+7	-1	-1	+25.7%	+22.1%	+24.0%	+21.1%	-2.7%	-3.1%
Pharmaceutical Technician, Senior	22	+10	+9	+8	+2	+0	+0	+85.0%	+70.5%	+55.5%	+9.9%	+0.3%	+0.6%
Pharmacist	23	+9	+8	+10	+7	+4	+3	+70.6%	+52.1%	+74.3%	+44.5%	+21.6%	+13.9%
Pharmacist, Chief I	4												
Pharmacist, Chief II	12	+5	+6	+3	+0	-0	+1	+72.1%	+100.8%	+39.8%	+2.4%	-0.4%	+4.8%
Pharmacist, Senior	48	+16	+10	+9	+6	-1	+1	+51.8%	+27.3%	+21.6%	+13.2%	-1.1%	+1.8%
Pharmacy	149	+49	+40	+37	+22	+2	+3	+49.3%	+37.3%	+33.3%	+17.2%	+1.6%	+2.1%
Pharmacy	149	+49		+37	+22	+2	+3	+49.3%	+37.3%	+33.3%	+17.2%	+1.6%	+2.1%
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		

Feb 2021 (Dec 2016 figure: 8,447)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	10,356	+1,910	+1,580	+1,152	+693	+159	+67	+22.6%	+18.0%	+12.5%	+7.2%	+1.6%	+0.6%
Counsellor Therapists	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Medical Scientist, Student	3	+2	-0	+1	-1	+1	-0	+185.0%	-5.0%	+42.5%	-24.0%	+42.5%	-5.0%
Pharmacist, Student		-2	-1	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	3	-0	-1	-3	-1	+1	-0	-5.0%	-28.7%	-52.5%	-24.0%	+42.5%	-5.0%
Health & Social Care Professionals Unclassified	6	+2	-1	-2	-1			+66.7%	-12.7%	-26.7%	-8.3%		
Teacher	2												
Other Health & Social Care	8	+2	-1	-2	-1			+41.5%	-9.6%	-21.1%	-6.3%		
Play Specialist	1	+0	+0					+1.4%	+1.4%				
Play Therapist	1	+1	+1					-100.0%	-100.0%				
Play Therapists/ Specialists	2	+1	+1					+142.3%	+142.3%				
H&SC, Other	13	+3		-6	-2	+1	-0	+25.6%	-10.3%	-31.0%	-13.1%	+7.3%	-1.2%
Health & Social Care Professionals	1,235	+204	+173	+133	+95	+28	+25	+19.8%	+16.3%	+12.1%	+8.3%	+2.3%	+2.1%
Chief Executive, Hospital Group	1	+1						-100.0%					
Director of ICT		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Local Health Office Manager	4	-0	+1	-1	-1			-0.5%	+32.7%	-20.4%	-20.4%		
National Director, Assistant (Services)	6	+4	+3	+2	+3	+0		+200.0%	+118.2%	+50.8%	+85.8%	+0.3%	
National Director, Assistant (Support)	3	+1	+1		-1			+50.0%	+50.0%		-24.4%		
National Director, Hospital Care		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Secretary Manager	1												
Executive Management	15	+4	+4	+1	+1	+0		+36.2%	+39.3%	+7.2%	+5.5%	+0.1%	
Chief Executive Officer, Deputy		-2	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	11	+6	+7	+5	+3			+120.0%	+175.0%	+83.3%	+37.5%		
General Manager	14	+4	+4	+2	+4	+0	+0	+42.5%	+42.5%	+18.8%	+42.5%	+1.8%	+1.8%
Grade VIII	58	+11	+15	+7	+9	+1	+2	+23.5%	+34.6%	+13.6%	+18.2%	+1.8%	+3.5%
Planning and Evaluation Officer	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Senior Management (VIII & GM)	84	+18	+24	+12	+16	+1	+2	+28.1%	+40.2%	+17.0%	+23.8%	+1.5%	+2.7%
Management (VIII & above)	99	+22		+13	+17	+1	+2	+29.3%	+40.1%	+15.4%	+20.6%	+1.3%	+2.3%
Grade V	217	+81	+61	+41	+41	-1	+1	+59.4%	+39.0%	+22.9%	+23.0%	-0.3%	+0.6%
Grade VI	96	+22	+22	+17	+8	+3	+1	+29.5%	+29.8%	+21.3%	+9.0%	+3.7%	+0.7%
Grade VII	95	+43	+28	+28	+26	+6	+2	+81.7%	+40.7%	+42.2%	+36.8%	+6.2%	+1.9%
Supplies Officer Grade A	5												
Supplies Officer Grade B	7	+1		+0				+17.1%		+0.4%			
Middle Management (V-VII)	420	+147	+111	+86	+74	+8	+4	+53.7%	+35.7%	+25.7%	+21.5%	+2.0%	+0.9%
Hospital Administrator	2		-1	-1	+0	+0			-29.1%	-33.1%	+1.5%	+1.0%	

Feb 2021 (Dec 2016 figure: 8,447)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	10,356	+1,910	+1,580	+1,152	+693	+159	+67	+22.6%	+18.0%	+12.5%	+7.2%	+1.6%	+0.6%
Librarian	1	-1						-50.0%					
Librarian, Assistant		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Administrative	3	-2	-1	-2	+0	+0		-35.2%	-30.6%	-39.9%	+1.0%	+0.7%	
Administrative/ Supervisory (V to VII)	423	+145		+84	+74	+8	+4	+52.2%	+34.8%	+24.7%	+21.3%	+2.0%	+0.9%
Clerical Officer	511	+23	+11	+2	-0	+7	+1	+4.6%	+2.1%	+0.4%	-0.1%	+1.3%	+0.2%
Grade IV	492	+68	+51	+37	+9	+10	-1	+16.2%	+11.6%	+8.2%	+1.9%	+2.0%	-0.1%
Supplies Officer Grade C	14	-1	-2	+1	+0	+0	+0	-6.8%	-12.0%	+8.0%	+1.3%	+0.2%	+0.2%
Supplies Officer Grade D	10	-0	+1	-0	+1	-0	-0	-1.8%	+8.8%	-2.1%	+11.4%	-0.1%	-0.1%
Telephonist	12	-1	-1	+2	+1			-6.4%	-7.4%	+23.0%	+7.7%		
Telephonist, Supervisor	1	+1	+1					-100.0%	-100.0%				
Telephonist, Supervisor, Assistant	2	+1						+100.0%					
General Administrative (III & IV)	1,042	+91	+60	+42	+11	+16	+1	+9.6%	+6.2%	+4.2%	+1.0%	+1.6%	+0.1%
Clerical (III & IV)	1,042	+91		+42	+11	+16	+1	+9.6%	+6.2%	+4.2%	+1.0%	+1.6%	+0.1%
Management & Administrative	1,564	+259	+198	+139	+102	+26	+7	+19.8%	+14.5%	+9.8%	+7.0%	+1.7%	+0.4%
Catering	94	+11	+9	+9	+2	-2	-3	+13.3%	+10.7%	+10.1%	+2.3%	-2.2%	-2.9%
Household Services	493	+17	+22	+20	+2	-6	-2	+3.6%	+4.6%	+4.2%	+0.5%	-1.2%	-0.5%
Other Labs & Associated	77	+24	+27	+25	+14	+2	+1	+45.1%	+53.7%	+49.7%	+22.8%	+2.7%	+1.9%
Other Support	135	-6	-9	-7	+0	+5	+1	-3.9%	-6.5%	-5.0%	+0.3%	+4.2%	+0.6%
Portering	203	+14	+15	+12	+9	+1	+1	+7.6%	+7.7%	+6.5%	+4.6%	+0.3%	+0.7%
Support	1,002	+61		+59	+28	+0	-2	+6.4%	+6.7%	+6.3%	+2.9%	+0.0%	-0.2%
Boilerman	4	+1	+1	+1	+1	-0	-0	+26.0%	+26.0%	+26.0%	+26.0%	-2.3%	-5.5%
Chargehand	7	-1	-1	-1	-0	-0	+0	-16.4%	-11.6%	-16.4%	-3.4%	-2.5%	+5.8%
Craftsman's Mate	4	+2	+1	+1	+1	-1	-1	+97.0%	+43.8%	+47.0%	+41.2%	-21.2%	-20.2%
Electrician	10	+2	+5	+2	+1			+25.3%	+102.0%	+25.3%	+11.2%		
Gardener/ Groundsman	7	+1	+1	+1	+1			+16.7%	+16.7%	+16.7%	+16.7%		
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	11	-0	+2	+2	+1			-2.0%	+19.2%	+22.2%	+10.0%		
Labourer	1	+1	+1					+185.7%	-100.0%				
Maintenance Craftsman/Technician	15	+4	+6	+6	-0	-0	+0	+34.1%	+71.1%	+71.9%	-0.4%	-0.4%	+0.1%
Maintenance Foreman	9	-1	-3	-3	-2	-0	-0	-11.2%	-26.0%	-23.5%	-18.8%	-1.1%	-1.3%
Maintenance Foreman, Assistant	1	+1	+1	+1		+0		-100.0%	-100.0%	-100.0%		+1.0%	
Maintenance Helper	2	+1	+2	+1				+106.2%	-100.0%	+100.0%			
Maintenance Officer	1	-2	-1		+0	+0		-66.6%	-49.0%		+1.0%	+1.0%	
Painter	4												

Feb 2021 (Dec 2016 figure: 8,447)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	10,356	+1,910	+1,580	+1,152	+693	+159	+67	+22.6%	+18.0%	+12.5%	+7.2%	+1.6%	+0.6%
Plumber	11	+1	+1	-1	-1			+12.2%	+10.0%	-8.3%	-8.3%		
Maintenance	88	+10	+17	+11	+3	-1	-1	+12.3%	+23.8%	+14.4%	+3.0%	-1.7%	-1.1%
Technical Services Officer		-1	-1	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	2	+1	+1	-0	-0	-0	-0	+97.0%	+97.0%	-1.5%	-1.5%	-1.5%	-1.5%
Technical Services	2	-0	-0	-2	-2	-0	-0	-1.5%	-1.5%	-50.8%	-50.8%	-1.5%	-1.5%
Maintenance/ Technical	90	+10		+9	+1	-2	-1	+11.9%	+23.1%	+11.2%	+0.6%	-1.7%	-1.1%
General Support	1,092	+70	+80	+68	+29	-1	-3	+6.9%	+7.9%	+6.7%	+2.7%	-0.1%	-0.2%
HCA, Nurse's Aide, etc.	959	+283	+284	+176	+79	+46	+25	+41.9%	+42.1%	+22.5%	+9.0%	+5.1%	+2.7%
Audiologist, Assistant	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Occupational Therapy Assistant	9	+5	+4	+2	+0	+0		+146.5%	+102.6%	+32.0%	+2.8%	+0.5%	
Physiotherapy Assistant	13	+5	+6	+1	+1	-2	+0	+67.3%	+69.4%	+9.5%	+7.8%	-10.5%	+0.5%
Radiography Aide	2	+2	+2	+2	+1	-1	-1	-100.0%	-100.0%	-100.0%	+100.0%	-32.9%	-33.3%
Speech & Language Therapy Assistant	1												
Health & Social Care Assistants	25	+13	+12	+6	+3	-3	-1	+103.9%	+93.8%	+29.1%	+11.9%	-9.0%	-3.5%
Community Swabber (COVID-19)	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+85.0%	+2.8%
Swabber (COVID-19)	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+85.0%	+2.8%
Health Care Assistant (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
HCA (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Health Care Assistants	986	+298		+183	+83	+44	+24	+43.3%	+43.3%	+22.8%	+9.2%	+4.6%	+2.5%
Chaplain	16	-0	+1	-2	-0	+1	+0	-1.8%	+5.7%	-9.2%	-0.3%	+4.4%	+2.3%
Driver (Patients/Clients Public Roads)	9	+8	+8	+8	-2	-1	+0	+773.0%	+773.0%	+773.0%	-19.4%	-13.7%	+3.4%
Endoscopy Operative (Band 1)	2	+2	+2	+2	+2	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+6.4%	+3.6%
Head of Bed Management (Category A)	1					+1						-100.0%	
Health Promotion Officer	1	-0	-0	-0	-0			-5.9%	-20.0%	-20.0%	-20.0%		
Health Promotion Officer, Senior	1												
Nursery Nurse	5	-3	-3	-2	-2	+0	+0	-39.8%	-41.0%	-30.8%	-28.6%	+1.3%	+4.1%
Other Patient & Client Care Unclassified	1	-0	-0	-0	-0			-20.3%	-20.3%	-20.3%	-20.3%		
Other Care Grades	35	+6	+7	+6	-2	+0	+1	+21.1%	+24.8%	+19.3%	-6.5%	+1.4%	+2.7%
Care, other	35	+6		+6	-2	+0	+1	+21.1%	+24.8%	+19.3%	-6.5%	+1.4%	+2.7%
Patient & Client Care	1,020	+304	+305	+189	+81	+44	+25	+42.4%	+42.6%	+22.7%	+8.6%	+4.5%	+2.5%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 16 to Feb 2021

Feb 2021 (Dec 2016 figure: 8,447)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	10,356	+1,910	+1,580	+1,152	+693	+159	+67	+22.6%	+18.0%	+12.5%	+7.2%	+1.6%	+0.6%
Consultants	217	+41	+35	+22	+18	+6	-0	+23.3%	+19.5%	+11.3%	+9.2%	+2.8%	-0.0%
Registrars	210	+44	+26	+25	+12	-0		+26.2%	+14.3%	+13.5%	+6.1%	-0.0%	
SHO/ Interns	210	+46	+45	+31	+31	-2	-1	+28.0%	+27.3%	+17.3%	+17.3%	-0.9%	-0.5%
Medical/ Dental, other	4	+1	+1	+1	-1	-1	-1	+35.2%	+42.1%	+42.1%	-15.7%	-19.4%	-19.4%
Nurse/ Midwife Manager	313	+43	+45	+16	+17	+7	+3	+16.1%	+16.7%	+5.3%	+5.7%	+2.2%	+0.9%
Nurse/ Midwife Specialist & AN/MP	80	+32	+24	+17	+10	+1	+2	+66.6%	+42.9%	+26.6%	+13.6%	+0.8%	+2.9%
Staff Nurse/ Staff Midwife	1,000	+163	+104	+94	+92	-19	-20	+19.5%	+11.6%	+10.4%	+10.1%	-1.8%	-2.0%
Nursing/ Midwifery Student	25	+16	+19	+10	-34	+20	+1	+177.8%	+316.7%	+66.7%	-57.6%	+400.0%	+2.0%
Nursing/ Midwifery other	22	+3	-0	-3	-3	-1		+16.3%	-0.2%	-12.3%	-13.5%	-4.4%	
Therapy Professions	162	+26	+29	+9	+11	+1	+5	+18.8%	+21.6%	+6.1%	+7.3%	+0.3%	+2.9%
Health Science/ Diagnostics	282	+21	+18	+3	+5	-1	-4	+8.1%	+6.8%	+1.2%	+1.7%	-0.4%	-1.5%
Social Workers	32	-1	-0	-0	-1	-0	+1	-2.1%	-1.2%	-1.2%	-2.7%	-0.3%	+2.9%
Psychologists	11	+1	+1	+1	-0	+1	+1	+6.0%	+13.8%	+13.8%	-2.7%	+6.9%	+12.5%
Pharmacy	48	+5	+6	+4	+2	+1	+2	+12.9%	+14.2%	+8.3%	+3.9%	+2.6%	+3.9%
H&SC, Other	9	+1	-1	-7	-1			+8.4%	-12.6%	-41.9%	-10.0%		
Management (VIII & above)	37	+1	+7		+8	+0	+1	+4.2%	+24.0%		+27.7%	+0.5%	+2.8%
Administrative/ Supervisory (V to VII)	204	+56	+40	+23	+24	-0	+1	+37.6%	+24.1%	+12.9%	+13.2%	-0.0%	+0.5%
Clerical (III & IV)	389	+47	+13	+8	-0	+8	-2	+13.8%	+3.4%	+2.0%	-0.0%	+2.1%	-0.6%
Support	447	+59	+52	+38	+17	+3	+1	+15.2%	+13.1%	+9.2%	+3.9%	+0.8%	+0.2%
Maintenance/ Technical	36	+1	+3	-1	-1			+3.5%	+9.9%	-2.7%	-2.7%		
Health Care Assistants	330	+100	+106	+81	+27	+22	+11	+43.5%	+47.5%	+32.3%	+8.7%	+7.3%	+3.5%
Care, other	9	+2	+2	+1	-1	+1	+0	+36.0%	+36.0%	+9.5%	-5.9%	+12.6%	+0.0%
Beaumont	4,076	+709	+575	+372	+230	+47	-1	+21.1%	+16.4%	+10.1%	+6.0%	+1.2%	-0.0%
Consultants	32	+2	+2	+1	+1	-1	+0	+6.6%	+6.6%	+2.4%	+1.9%	-2.8%	+0.4%
Registrars	48	+7	-0	-7	-3	-5	-2	+16.4%	-0.8%	-12.7%	-6.1%	-8.8%	-3.2%
SHO/ Interns	48	-1	-8	-4	-9	-7	+3	-2.6%	-13.7%	-8.0%	-15.3%	-12.9%	+7.3%
Nurse/ Midwife Manager	102	+32	+28	+19	+11	+9	+6	+45.4%	+38.2%	+22.5%	+11.9%	+9.5%	+6.6%
Nurse/ Midwife Specialist & AN/MP	26	+5	+6	+5	+5	+0	-1	+24.4%	+30.5%	+22.0%	+24.7%	+0.2%	-2.5%
Staff Nurse/ Staff Midwife	300	+26	+26	+20	+16	+12	+5	+9.4%	+9.6%	+7.0%	+5.6%	+4.3%	+1.7%
Nursing/ Midwifery Student			-1	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	2	+1	+1	+0	+0	+1	+1	+60.0%	+247.8%	+29.0%	+2.6%	+213.7%	+196.3%

Feb 2021 (Dec 2016 figure: 8,447)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	10,356	+1,910	+1,580	+1,152	+693	+159	+67	+22.6%	+18.0%	+12.5%	+7.2%	+1.6%	+0.6%
Therapy Professions	32	+2	+0	+4	+1	+2	+2	+5.9%	+0.3%	+15.3%	+2.3%	+7.8%	+5.1%
Health Science/ Diagnostics	69	+11	+11	+7	+3	+2	+2	+18.9%	+19.3%	+11.2%	+4.7%	+2.6%	+3.4%
Social Workers	1	+1	+1	+1	-0			-100.0%	-100.0%	-100.0%	-20.0%		
Pharmacy	24	+12	+11	+9	+7	-0	-0	+109.7%	+83.1%	+64.1%	+41.5%	-1.2%	-0.8%
H&SC, Other	2	-0	-0	-0	-1	+1	-0	-2.3%	-2.3%	-2.9%	-32.4%	+131.9%	-2.9%
Management (VIII & above)	7	-0	+1	-2	+1	-1		-2.1%	+14.2%	-21.8%	+14.2%	-12.7%	
Administrative/ Supervisory (V to VII)	27	+11	+13	+13	+11	+5	+1	+64.6%	+98.7%	+88.1%	+66.1%	+24.4%	+5.4%
Clerical (III & IV)	129	+13	+9	+7	+1	-1	-3	+11.2%	+7.4%	+5.9%	+0.6%	-0.5%	-2.1%
Support	65	-1	-0	+3	-1	-1	-2	-1.9%	-0.6%	+4.9%	-0.8%	-2.2%	-2.7%
Maintenance/ Technical	13	+3	+3	+4	+0	+0	-0	+29.7%	+29.7%	+39.6%	+0.3%	+0.6%	-0.2%
Health Care Assistants	155	+49	+48	+20	+9	+9	+4	+46.4%	+45.6%	+15.2%	+6.0%	+6.4%	+2.7%
Care, other	3	-0	-0	-1	-1	-1	+0	-5.0%	-5.0%	-28.7%	-28.7%	-25.6%	+0.4%
Cavan General	1,084	+171	+151	+96	+50	+25	+18	+18.7%	+16.2%	+9.7%	+4.8%	+2.4%	+1.7%
Consultants	75	+22	+17	+10	+11	+1	+2	+42.5%	+28.3%	+15.6%	+17.2%	+2.0%	+3.4%
Registrars	70	+21	+18	+17	+14	+4	+4	+41.2%	+35.2%	+32.4%	+25.7%	+6.1%	+5.8%
SHO/ Interns	91	+27	+21	+18	+20	-0	+2	+42.0%	+29.7%	+23.9%	+28.4%	-0.0%	+1.8%
Medical/ Dental, other	1	+0	+0	-0	+0			+141.9%	+82.9%	-28.6%	+92.3%		
Nurse/ Midwife Manager	112	+27	+19	+13	+10	+1	-3	+31.3%	+21.0%	+12.9%	+10.2%	+0.5%	-2.6%
Nurse/ Midwife Specialist & AN/MP	24	+6	+6	-1	+0	+2	+1	+33.6%	+30.0%	-4.8%	+1.8%	+7.9%	+4.3%
Staff Nurse/ Staff Midwife	394	+48	+42	+51	+22	-6	+0	+13.8%	+11.9%	+14.9%	+5.8%	-1.5%	+0.0%
Nursing/ Midwifery Student	10	+8	+10	+9	+9	+9	+6	+400.0%	-100.0%	+1062.8%	+900.0%	+1036.4%	+138.1%
Nursing/ Midwifery other	3	-3	-2	-2	-1	-0	-0	-50.2%	-40.2%	-40.2%	-20.9%	-0.3%	-0.3%
Therapy Professions	63	+15	+15	+13	+17	+4	+5	+32.1%	+30.9%	+27.0%	+35.6%	+6.4%	+9.0%
Health Science/ Diagnostics	98	+21	+14	+17	+15	+5	+3	+27.9%	+16.7%	+21.1%	+18.2%	+5.7%	+3.0%
Social Workers	12	+1	+2	+0	+0	+1	+1	+9.0%	+21.9%	+4.2%	+3.3%	+4.4%	+6.9%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	33	+21	+16	+14	+7	+1	+1	+174.0%	+89.4%	+74.6%	+26.9%	+1.6%	+1.6%
Management (VIII & above)	7	+1	+1	+0	+0	+0	+0	+20.8%	+20.8%	+3.6%	+3.7%	+3.7%	+3.7%
Administrative/ Supervisory (V to VII)	52	+30	+22	+17	+11	+3	+2	+131.4%	+70.2%	+49.7%	+27.5%	+7.1%	+4.1%
Clerical (III & IV)	147	+16	+18	+9	+9	+3	+4	+12.5%	+13.9%	+6.6%	+6.6%	+2.0%	+2.5%
Support	115	-3	-2	-1	+2	+1	-0	-2.4%	-2.1%	-0.8%	+2.1%	+0.9%	-0.1%
Maintenance/ Technical	12	+1	+2	+2	+1	-0	+0	+11.0%	+17.6%	+14.5%	+6.5%	-1.4%	+3.3%
Health Care Assistants	161	+36	+34	+9	+11	+3	+4	+29.4%	+26.5%	+6.2%	+7.1%	+1.6%	+2.5%

Feb 2021 (Dec 2016 figure: 8,447)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	10,356	+1,910	+1,580	+1,152	+693	+159	+67	+22.6%	+18.0%	+12.5%	+7.2%	+1.6%	+0.6%
Care, other	12	+7	+7	+8	-0	+0	+0	+130.7%	+150.4%	+209.2%	-2.8%	+0.9%	+2.4%
Connolly	1,493	+303	+259	+204	+160	+31	+32	+25.5%	+21.0%	+15.8%	+12.0%	+2.1%	+2.2%
Consultants	2	-1	-1	-1				-33.3%	-33.3%	-33.3%			
Registrars	1	-1	-1					-50.0%	-50.0%				
Nurse/ Midwife Manager	23	+6	+7	+4	+4	+1	-0	+38.3%	+41.6%	+19.6%	+23.5%	+6.2%	-0.5%
Nurse/ Midwife Specialist & AN/MP	5	+1	-0	+0	-0	+2	-0	+25.5%	-0.6%	+0.2%	-5.2%	+77.4%	-3.3%
Staff Nurse/ Staff Midwife	62	-2	-8	-2	+0	-4	-2	-3.4%	-11.2%	-2.7%	+0.5%	-6.6%	-3.2%
Nursing/ Midwifery Student		-1		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	20	+5	+2	+4	+2	+0	-0	+33.5%	+13.2%	+21.8%	+9.4%	+2.1%	-0.9%
Health Science/ Diagnostics	11	+4	+2	+2	+1	+1	+0	+52.3%	+23.0%	+22.6%	+13.1%	+8.5%	+1.6%
Pharmacy	3	-2	-1	-1	-1	+0	-0	-40.0%	-22.5%	-24.5%	-27.4%	+1.1%	-0.7%
Management (VIII & above)	2	-1						-33.3%					
Administrative/ Supervisory (V to VII)	8	+4	+3	+4	+3			+111.4%	+65.1%	+112.6%	+65.1%		
Clerical (III & IV)	49	+1	+3	-0	-1	-1	+0	+1.6%	+6.1%	-0.9%	-1.7%	-1.1%	+0.0%
Support	51	-4	-1	+1	+0	-2	-2	-7.6%	-2.2%	+2.5%	+0.7%	-3.2%	-3.3%
Maintenance/ Technical	7	-2	+1		+2		+0	-24.2%	+16.5%		+40.0%		+1.2%
Health Care Assistants	46	+6	+6	+3	+3	+4	+1	+13.6%	+14.3%	+5.8%	+6.2%	+8.5%	+2.4%
Care, other	2	+1	+1	+1	+1	+0	+0	+105.0%	+188.7%	+105.0%	+201.5%	+6.2%	+3.5%
Louth County	291	+13	+13	+13	+14	+2	-3	+4.7%	+4.7%	+4.7%	+5.0%	+0.7%	-1.0%
Consultants	1				+1						-100.0%		
Nurse/ Midwife Manager	8	+1	+1	+3	+3	+2	+1	+10.9%	+17.0%	+54.0%	+58.2%	+42.9%	+12.7%
Nurse/ Midwife Specialist & AN/MP	1	-1	-1	-1	-1			-56.5%	-56.5%	-56.5%	-56.5%		
Staff Nurse/ Staff Midwife	24	-1	-4	-3	-0	+0	+1	-2.3%	-13.2%	-12.3%	-1.7%	+2.1%	+4.6%
Therapy Professions	13	+5	+3	+2	+2	+1	+1	+62.7%	+33.6%	+22.2%	+14.2%	+10.3%	+6.4%
Health Science/ Diagnostics	9	+0	+0	-0	+1	-0	-0	+0.8%	+0.8%	-2.2%	+14.3%	-1.6%	-1.7%
Pharmacy	1	-0	-0	+0				-19.0%	-19.0%	+9.5%			
Administrative/ Supervisory (V to VII)		-1	-1		-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clerical (III & IV)	16	+0	+1	+1	-0	+0	-0	+1.2%	+5.4%	+4.0%	-0.8%	+1.0%	-0.6%
Support	7	-4	-4					-39.3%	-38.7%				
Maintenance/ Technical	2												
Health Care Assistants	31	+7	+6	+6	+7	+7	+3	+26.5%	+25.2%	+25.8%	+29.4%	+31.4%	+11.6%
Care, other	1	-1	-1	-1				-50.0%	-40.5%	-50.0%			

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Overall	10,356	+1,910	+1,580	+1,152	+693	+159	+67	+22.6%	+18.0%	+12.5%	+7.2%	+1.6%	+0.6%
Monaghan	113	+4	+1	+6	+11	+11	+6	+4.0%	+0.6%	+6.1%	+11.0%	+10.3%	+5.3%
Consultants	106	+12	+11	+9	+5	+3	+1	+13.2%	+11.3%	+9.5%	+4.8%	+2.6%	+1.2%
Registrars	124	+4	-0	-1	-2	-4	-6	+3.0%	-0.2%	-0.8%	-1.4%	-3.1%	-4.4%
SHO/ Interns	122	+15	+13	+17	+9	-6	-4	+13.6%	+12.1%	+15.8%	+8.4%	-4.9%	-3.4%
Nurse/ Midwife Manager	189	+65	+65	+43	+28	+8	+2	+52.8%	+52.8%	+29.0%	+17.6%	+4.1%	+0.9%
Nurse/ Midwife Specialist & AN/MP	58	+29	+28	+23	+10	-1	-1	+101.1%	+91.9%	+65.4%	+20.2%	-2.0%	-1.6%
Staff Nurse/ Staff Midwife	714	+202	+125	+86	+33	+7	-2	+39.4%	+21.2%	+13.7%	+4.9%	+1.0%	-0.3%
Nursing/ Midwifery Student	45	+39	+39	+30	+23	+22	+12	+673.9%	+709.1%	+208.4%	+109.4%	+94.2%	+39.0%
Nursing/ Midwifery other	14	+4	+5	+5	+3	-0	+0	+41.9%	+61.4%	+51.4%	+28.1%	-0.6%	+0.9%
Therapy Professions	75	+19	+18	+15	+10	+4	+4	+33.2%	+30.6%	+24.2%	+15.8%	+5.1%	+5.0%
Health Science/ Diagnostics	104	+13	+10	+17	+6	+4	+2	+14.3%	+10.9%	+19.4%	+5.6%	+4.0%	+2.1%
Social Workers	13	+3	+1	+1	+1	+1	+0	+26.9%	+5.1%	+5.1%	+10.8%	+6.7%	+3.5%
Pharmacy	30	+9	+8	+7	+6	+2	+2	+43.3%	+34.9%	+33.7%	+27.7%	+6.0%	+5.4%
H&SC, Other	2	+2	-0	+1	-0	-0	-0	-100.0%	-5.0%	+90.0%	-5.0%	-5.0%	-5.0%
Management (VIII & above)	13	+5	+5	+3	+2	-0	+0	+59.9%	+59.9%	+27.9%	+16.3%	-1.5%	+0.4%
Administrative/ Supervisory (V to VII)	55	+16	+10	+11	+13	-0	+0	+41.2%	+20.9%	+24.5%	+31.7%	-0.1%	+0.0%
Clerical (III & IV)	232	+16	+15	+14	+5	+6	+4	+7.4%	+6.9%	+6.5%	+2.0%	+2.8%	+1.9%
Support	191	+15	+14	+12	+2	+0	+1	+8.7%	+7.8%	+6.5%	+1.1%	+0.1%	+0.4%
Maintenance/ Technical	14	+5	+5	+5	-0	-1	-1	+59.4%	+49.8%	+49.8%	-1.8%	-9.0%	-8.9%
Health Care Assistants	222	+94	+94	+60	+27	+0	+3	+73.4%	+73.4%	+37.4%	+13.9%	+0.0%	+1.4%
Care, other	7	-3	-3	-2	-2	+0	+1	-28.3%	-29.4%	-21.7%	-19.5%	+3.3%	+8.3%
Our Lady of Lourdes	2,330	+564	+461	+354	+180	+43	+18	+31.9%	+24.7%	+17.9%	+8.4%	+1.9%	+0.8%
Consultants	48	+11	+9	+8	+5	+2	+3	+27.8%	+22.8%	+21.1%	+10.4%	+3.6%	+6.6%
Registrars	48	+13	+6	+5	-1	-2	+0	+38.6%	+13.1%	+12.0%	-2.6%	-3.7%	+0.5%
SHO/ Interns	21	-2	-0		+1	-3	-1	-8.7%	-1.5%		+5.0%	-12.5%	-3.7%
Medical/ Dental, other		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	96	+10	+9	+4	+3	-2	-1	+11.9%	+10.7%	+4.1%	+2.7%	-2.3%	-1.3%
Nurse/ Midwife Specialist & AN/MP	18	+3	+4	+5	+3	+0	-1	+21.1%	+31.0%	+38.7%	+21.5%	+2.5%	-3.1%
Staff Nurse/ Staff Midwife	261	+32	+15	+18	+4	-3	-3	+13.8%	+6.3%	+7.2%	+1.7%	-1.2%	-1.1%
Nursing/ Midwifery Student	31	+17	+17	+14	+7	+9	+4	+124.3%	+116.6%	+79.4%	+30.7%	+41.1%	+14.9%
Nursing/ Midwifery other	2	-0	-0	-0				-10.0%	-18.2%	-18.2%			
Therapy Professions	10	-0	+0	+0	+0	+1	-1	-3.1%	+4.4%	+5.0%	+2.1%	+8.8%	-5.2%
Health Science/ Diagnostics	47	+3	+3	+2	+1	+1	+1	+8.0%	+6.9%	+3.8%	+2.3%	+1.7%	+2.3%

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Overall	10,356	+1,910	+1,580	+1,152	+693	+159	+67	+22.6%	+18.0%	+12.5%	+7.2%	+1.6%	+0.6%
Social Workers	8	+2	+2	+2	-0	-1	-0	+26.5%	+26.5%	+26.5%	-3.1%	-12.2%	-0.5%
Psychologists	2	+1	+2	+2	+1			+270.4%	+525.0%	+1011.1%	+100.0%		
Pharmacy	10	+3	+1	+3	+1	-1	-1	+45.0%	+14.2%	+49.7%	+6.8%	-7.0%	-5.8%
Management (VIII & above)	8												
Administrative/ Supervisory (V to VII)	62	+16	+10	+7	+5	-1	-1	+34.1%	+19.0%	+13.1%	+8.5%	-2.3%	-1.5%
Clerical (III & IV)	80	-0	+3	+5	-3	+0	-2	-0.5%	+4.4%	+7.1%	-3.1%	+0.6%	-2.7%
Support	126	-1	+6	+7	+7	-1	+0	-0.8%	+4.6%	+5.7%	+5.7%	-1.0%	+0.2%
Maintenance/ Technical	5	+1	+3		-1			+25.9%	+150.0%		-16.7%		
Health Care Assistants	42	+6	+4	+3	+1	-2	-2	+17.4%	+9.6%	+9.1%	+1.6%	-4.0%	-5.5%
Care, other	1												
Rotunda	925	+115	+93	+85	+33	-4	-4	+14.2%	+11.2%	+10.1%	+3.7%	-0.4%	-0.4%
Medical/ Dental, other	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Nurse/ Midwife Manager	2	+1	+0	+0	+0		+0	+110.5%	+0.5%	+0.5%	+0.5%		+0.5%
Health Science/ Diagnostics	1												
Management (VIII & above)	25	+16	+14	+12	+6	+2	+1	+177.8%	+132.6%	+92.6%	+31.5%	+8.8%	+3.7%
Administrative/ Supervisory (V to VII)	15	+14	+13	+8	+8	+2	+0	+1426.0%	+663.0%	+119.9%	+118.3%	+15.3%	+2.6%
Clerical (III & IV)	1	-2	-1	-1				-64.3%	-50.0%	-50.0%			
Hospital Group HQ	45	+30	+27	+20	+15	+4	+1	+204.3%	+153.0%	+80.2%	+49.7%	+9.9%	+3.0%

Source: Health Service Personnel Census