

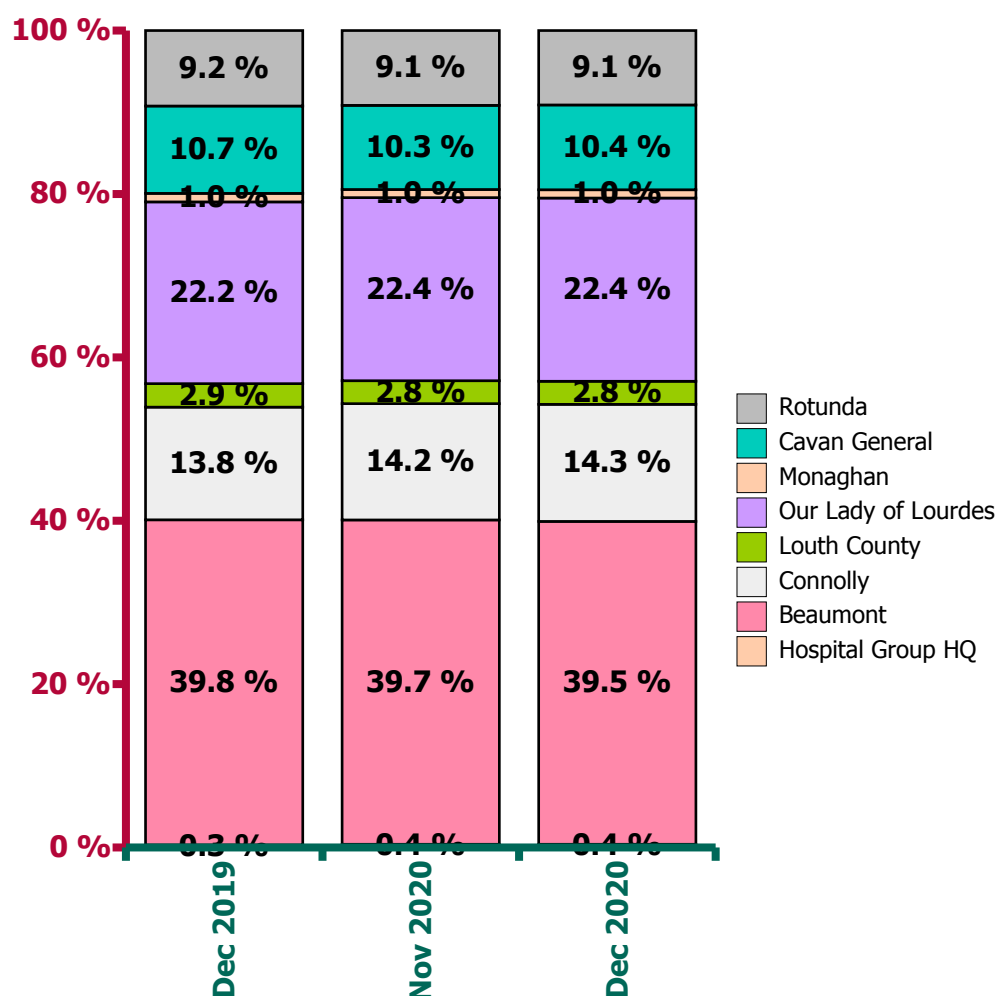
RCSI Hospitals Group Employment Report: January 2021

Employment by Staff Group

Jan 2021 (Dec 2019 figure: 9,663)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	10,197	10,290	+92.41	+0.9%	+627	+555
Consultants	470	474	+4	+0.8%	+33	+35
Registrars	508	505	-3	-0.6%	+24	+25
SHO/ Interns	510	493	-17	-3.4%	+54	+50
Medical/ Dental, other	7	7			+1	+2
Medical & Dental	1,495	1,478	-17	-1.1%	+112	+113
Nurse/ Midwife Manager	820	838	+18	+2.1%	+69	+68
Nurse/ Midwife Specialist & AN/MP	208	211	+3	+1.5%	+26	+23
Staff Nurse/ Staff Midwife	2,767	2,777	+9	+0.3%	+188	+159
<i>Pre-registration Nurse/ Midwife Intern</i>		45	+45	-100.0%	+41	-11
<i>Pre-registration Nurse Intern (COVID-19)</i>	13	3	-9	-73.6%	+3	+3
<i>Post-registration Nurse/ Midwife Student</i>	38	39	+1	+3.5%	+14	-1
<i>Nursing/ Midwifery awaiting registration</i>	0		-0	-100.0%	-21	-49
Nursing/ Midwifery Student	51	88	+37	+72.5%	-18	-58
Nursing/ Midwifery other	42	41	-1	-2.8%	-2	-1
Nursing & Midwifery	3,889	3,955	+66	+1.7%	+262	+191
Therapy Professions	362	359	-2	-0.6%	+27	+27
Health Science/ Diagnostics	609	616	+7	+1.2%	+28	+29
Social Workers	66	64	-2	-2.9%	-2	-2
Psychologists	12	12	-1	-4.1%	-1	-1
Pharmacy	146	145	-1	-0.4%	+19	+18
H&SC, Other	12	13	+1	+8.5%	-2	-2
Health & Social Care Professionals	1,207	1,210	+3	+0.2%	+69	+70
Management (VIII & above)	98	97	-1	-0.9%	+15	+12
Administrative/ Supervisory (V to VII)	415	419	+4	+1.1%	+70	+68
Clerical (III & IV)	1,026	1,042	+16	+1.5%	+10	+12
Management & Administrative	1,538	1,557	+19	+1.3%	+95	+92
Support	1,002	1,004	+2	+0.2%	+30	+29
Maintenance/ Technical	91	91	-1	-0.6%	+1	+2
General Support	1,093	1,094	+1	+0.1%	+31	+31
Health Care Assistants	942	962	+20	+2.1%	+59	+60
Care, other	34	34	-0	-1.3%	-3	-3
Patient & Client Care	976	996	+19	+2.0%	+56	+58

RCSI Hospitals Group Employment by Hospital: Jan 2021

Jan 2021 (Dec 2019 figure: 9,663)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	10,197	10,290	+92	+0.9%	+627	+555
Hospital Group HQ	41	44	+3	+6.7%	+14	+15
Beaumont	4,029	4,077	+48	+1.2%	+231	+201
Connolly	1,462	1,462	-0	-0.0%	+128	+123
Louth County	289	294	+5	+1.7%	+17	+15
Our Lady of Lourdes	2,287	2,312	+25	+1.1%	+163	+135
Monaghan	102	107	+5	+4.8%	+5	+4
Cavan General	1,059	1,066	+7	+0.7%	+32	+45
Rotunda	929	929	+0	+0.0%	+37	+16



RCSI Hospitals Group Employment by Administration (HSE / S38): January 2021

Jan 2021 (Dec 2019 figure: 9,663)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	10,197	10,290	+92	+0.9%	+627	+555
HSE	5,239	5,284	+44	+0.8%	+358	+338
Section 38 Hospitals	4,958	5,006	+48	+1.0%	+268	+218

HSE

Jan 2021 (Dec 2019 figure: 4,925)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	5,239	5,284	+44	+0.8%	+358	+338
Consultants	212	212	-1	-0.0%	+14	+16
Registrars	248	247	-1	-0.0%	+13	+14
SHO/ Interns	274	260	-14	-0.1%	+20	+17
Medical/ Dental, other	1	1		+0.0%	+1	+1
Medical & Dental	736	720	-16	-2.2%	+48	+47
Nurse/ Midwife Manager	416	430	+15	+0.0%	+51	+51
Nurse/ Midwife Specialist & AN/MP	112	115	+4	+0.0%	+15	+14
Staff Nurse/ Staff Midwife	1,484	1,493	+8	+0.0%	+69	+61
<i>Pre-registration Nurse/ Midwife Intern</i>		17	+17	-1.0%	+15	+4
<i>Pre-registration Nurse Intern (COVID-19)</i>	8	2	-5	-0.7%	+2	+2
<i>Post-registration Nurse/ Midwife Student</i>	16	17	+1	+0.1%	+6	-1
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%	-6	-2
Nursing/ Midwifery Student	24	36	+12	+0.5%	+13	+4
Nursing/ Midwifery other	17	17	-0	-0.0%	+1	+1
Nursing & Midwifery	2,053	2,092	+39	+1.9%	+149	+131
Therapy Professions	191	192	+0	+0.0%	+20	+15
Health Science/ Diagnostics	280	285	+4	+0.0%	+19	+18
Social Workers	25	25	+0	+0.0%	+0	-0
Psychologists				-1.0%		
Pharmacy	88	88	+0	+0.0%	+18	+16
H&SC, Other	3	4	+1	+0.4%	-1	-1
Health & Social Care Professionals	587	593	+6	+1.0%	+56	+48
Management (VIII & above)	53	53	-0	-0.0%	+8	+8
Administrative/ Supervisory (V to VII)	148	154	+6	+0.0%	+42	+42
Clerical (III & IV)	565	568	+3	+0.0%	+8	+9
Management & Administrative	766	775	+9	+1.2%	+58	+60
Support	431	432	+1	+0.0%	+7	+9
Maintenance/ Technical	50	50	-1	-0.0%	+3	+4
General Support	481	481	+0	+0.1%	+11	+13
Health Care Assistants	591	599	+8	+0.0%	+41	+40
Care, other	25	24	-1	-0.1%	-3	-2
Patient & Client Care	616	623	+6	+1.0%	+38	+38

Section 38 Hospitals

Jan 2021 (Dec 2019 figure: 4,738)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	4,958	5,006	+48	+1.0%	+268	+218
Consultants	258	262	+5	+0.0%	+20	+20
Registrars	260	258	-2	-0.0%	+11	+11
SHO/ Interns	236	233	-3	-0.0%	+34	+34
Medical/ Dental, other	5	5		+0.0%	+0	+1
Medical & Dental	759	758	-1	-0.1%	+64	+65
Nurse/ Midwife Manager	405	408	+3	+0.0%	+18	+17
Nurse/ Midwife Specialist & AN/MP	97	96	-1	-0.0%	+11	+9
Staff Nurse/ Staff Midwife	1,283	1,284	+1	+0.0%	+119	+98
<i>Pre-registration Nurse/ Midwife Intern</i>		29	+29	-1.0%	+25	-15
<i>Pre-registration Nurse Intern (COVID-19)</i>	5	1	-4	-0.8%	+1	+1
<i>Post-registration Nurse/ Midwife Student</i>	22	22		+0.0%	+8	
<i>Nursing/ Midwifery awaiting registration</i>	0		-0	-1.0%	-15	-47
Nursing/ Midwifery Student	27	52	+25	+0.9%	-31	-61
Nursing/ Midwifery other	24	23	-1	-0.0%	-3	-2
Nursing & Midwifery	1,836	1,863	+27	+1.5%	+114	+60
Therapy Professions	171	168	-3	-0.0%	+7	+12
Health Science/ Diagnostics	329	332	+3	+0.0%	+9	+11
Social Workers	41	39	-2	-0.0%	-2	-2
Psychologists	12	12	-1	-0.0%	-1	-1
Pharmacy	58	57	-1	-0.0%	+1	+2
H&SC, Other	9	9		+0.0%	-1	-1
Health & Social Care Professionals	619	616	-3	-0.5%	+14	+22
Management (VIII & above)	45	44	-1	-0.0%	+7	+4
Administrative/ Supervisory (V to VII)	267	266	-2	-0.0%	+29	+26
Clerical (III & IV)	461	473	+13	+0.0%	+2	+3
Management & Administrative	772	783	+10	+1.3%	+37	+33
Support	571	572	+1	+0.0%	+23	+20
Maintenance/ Technical	41	41		+0.0%	-2	-2
General Support	612	613	+1	+0.2%	+21	+18
<i>HCA, Nurse's Aide, etc.</i>	342	355	+13	+0.0%	+75	+19
<i>Health & Social Care Assistants</i>	9	8	-1	-0.1%	+0	+0
Health Care Assistants	351	363	+12	+0.0%	+19	+20
<i>Other Care Grades</i>	9	10	+1	+0.1%	+1	-0
Care, other	9	10	+1	+0.1%	-1	-0
Patient & Client Care	360	373	+13	+3.7%	+18	+19

RCSI Hospitals Group Employment by Hospital & Staff Category: January 2021

Hospital Group HQ

Jan 2021 (Dec 2019 figure: 30)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	41	44	+3	+6.7%	+14
<i>Other Medical</i>	1	1	0	+0.0%	+1
Medical/ Dental, other	1	1	0	+0.0%	+1
Medical & Dental	1	1			+1
<i>Director of Nursing/Midwifery</i>	1	1	-0	-0.0%	-0
<i>Director Nursing/Midwifery, Assistant</i>	1	1	0	+0.0%	+0
Nurse/ Midwife Manager	2	2	-0	-0.0%	
Nursing & Midwifery	2	2	-0	-0	
<i>Radiographers</i>	1	1	0	+0.0%	
Health Science/ Diagnostics	1	1	0	+0.0%	
Health & Social Care Professionals	1	1			
<i>Senior Management (VIII & GM)</i>	16	17	+1	+0.1%	+9
<i>Executive Management</i>	7	7	+0	+0.0%	+2
Management (VIII & above)	23	24	+1	+0.0%	+5
<i>Middle Management (V-VII)</i>	13	15	+2	+0.1%	+8
Administrative/ Supervisory (V to VII)	13	15	+2	+0.1%	+8
<i>General Administrative (III & IV)</i>	1	1	0	+0.0%	-1
Clerical (III & IV)	1	1	0	+0.0%	
Management & Administrative	37	40	+3	+3	+13

Beaumont

Jan 2021 (Dec 2019 figure: 3,846)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	4,029	4,077	+48	+1.2%	+231
Consultant Surgery	57	58	+1	+0.0%	+9
Consultant Radiology	17	18	+1	+0.1%	-1
Consultant Psychiatry	4	4	0	+0.0%	-0
Consultant Pathology	24	25	+1	+0.0%	-0
Consultant Paediatrics	1	1	0	+0.0%	+1
Consultant Obstetrics & Gynaecology	1	1	0	+0.0%	+0
Consultant Medicine	73	76	+3	+0.0%	+9
Consultant Emergency Medicine	5	5	-0	-0.1%	+1
Consultant Anaesthesia	28	29	+1	+0.0%	+3
Consultants	211	217	+6	+0.0%	+18
Specialist Registrar	105	106	+1	+0.0%	+7
Senior Registrar	2	2	0	+0.0%	+1
Registrar	103	102	-1	-0.0%	+17
Registrars	210	210	-0	-0.0%	+12
Senior House Officer	128	126	-2	-0.0%	+17
Interns	84	85	+1	+0.0%	+15
SHO/ Interns	212	211	-1	-0.0%	+32
Other Medical	5	5	0	+0.0%	+2
Medical/ Dental, other	5	5	0	+0.0%	+0
Medical & Dental	638	643	+5	+5	+63
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	21	21	-1	-0.0%	+3
Clinical Nurse/ Midwife Manager	283	287	+4	+0.0%	+10
Nurse/ Midwife Manager	306	310	+4	+0.0%	+14
Clinical Nurse/ Midwife Specialist	48	46	-2	-0.0%	+11
Advanced Nurse/ Midwife Practitioner	31	31	0	+0.0%	+4
Nurse/ Midwife Specialist & AN/MP	79	77	-2	-0.0%	+7
Staff Nurses [General/ Children's]	946	947	+1	+0.0%	+42
Staff Nurse [Psychiatric]				-1.0%	-1
Staff Nurse [Intellectual Disability]	72	73	+1	+0.0%	+73
Staff Nurse/ Staff Midwife	1,018	1,020	+2	+0.0%	+112
Nursing/ Midwifery awaiting registration				-1.0%	-15
Pre-registration Nurse Intern (COVID-19)	5	1	-4	-0.8%	+1
Pre-registration Nurse/ Midwife Intern		24	+24	-1.0%	+24
Nursing/ Midwifery Student	5	25	+20	+3.9%	-35
Other Nursing/ Midwifery	11	11	0	+0.0%	-3
Nursing Education/Clinical	12	11	-1	-0.1%	+0
Nursing/ Midwifery other	23	22	-1	-0.0%	-3
Nursing & Midwifery	1,431	1,454	+23	+23	+96
Speech & Language Therapists	27	25	-2	-0.1%	+3
Podiatrists & Chiropodists	3	3	0	+0.0%	+1
Physiotherapists	69	70	+1	+0.0%	+3
Orthoptists	2	2	0	+0.0%	
Occupational Therapists	34	33	-1	-0.0%	+2
Dietitians	27	25	-2	-0.1%	-4
Therapy Professions	162	158	-4	-0.0%	+7
Radiographers	75	77	+2	+0.0%	+1

<i>Physicists</i>	15	10	-5	-0.3%	-7
<i>Phlebotomists</i>	13	14	+1	+0.1%	+5
<i>Medical Laboratory</i>	118	118	+0	+0.0%	+0
<i>Clinical Measurement</i>	33	34	+0	+0.0%	+1
<i>Clinical Engineering</i>	9	9	0	+0.0%	+1
<i>Biochemists</i>	16	15	-1	-0.1%	-1
<i>Audiology</i>	3	9	+6	+2.0%	+7
Health Science/ Diagnostics	283	286	+3	+0.0%	+9
<i>Social Workers</i>	32	31	-1	-0.0%	-1
Social Workers	32	31	-1	-0.0%	-2
<i>Psychologists</i>	10	10	-1	-0.0%	+0
Psychologists	10	10	-1	-0.0%	-2
<i>Pharmacy</i>	47	46	-1	-0.0%	+2
Pharmacy	47	46	-1	-0.0%	
<i>Play Therapists/ Specialists</i>	1	1	0	+0.0%	
<i>Other Health & Social Care</i>	8	8	0	+0.0%	-2
<i>HSCP Trainees/ Students</i>				-1.0%	-4
<i>Counsellor Therapists</i>	1	1	0	+0.0%	-1
H&SC, Other	9	9	0	+0.0%	-1
Health & Social Care Professionals	543	540	-3	-3	+11
<i>Senior Management (VIII & GM)</i>	34	33	-1	-0.0%	-1
<i>Executive Management</i>	3	3	0	+0.0%	
Management (VIII & above)	37	36	-1	-0.0%	+7
<i>Middle Management (V-VII)</i>	204	203	-1	-0.0%	+22
Administrative/ Supervisory (V to VII)	204	203	-1	-0.0%	+23
<i>General Administrative (III & IV)</i>	381	391	+10	+0.0%	+10
Clerical (III & IV)	381	391	+10	+0.0%	+2
Management & Administrative	622	630	+8	+8	+32
<i>Portering</i>	102	102	-0	-0.0%	+3
<i>Other Support</i>	98	99	+1	+0.0%	-1
<i>Other Labs & Associated</i>	37	37	0	+0.0%	+9
<i>Household Services</i>	168	169	+2	+0.0%	+22
<i>Catering</i>	39	39	0	+0.0%	+4
Support	444	446	+3	+0.0%	+16
<i>Technical Services</i>	1	1	0	+0.0%	-2
<i>Maintenance</i>	35	35	0	+0.0%	+1
Maintenance/ Technical	36	36	0	+0.0%	-1
General Support	480	482	+3	+3	+15
<i>Health & Social Care Assistants</i>	9	8	-1	-0.1%	+0
<i>HCA, Nurse's Aide, etc.</i>	298	311	+13	+0.0%	+69
Health Care Assistants	308	319	+11	+0.0%	+15
<i>Other Care Grades</i>	8	9	+1	+0.1%	+1
Care, other	8	9	+1	+0.1%	-1
Patient & Client Care	315	328	+12	+12	+15

Connolly

Jan 2021 (Dec 2019 figure: 1,334)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	1,462	1,462	-0	-0.0%	+128
Consultant Surgery	12	12	0	+0.0%	+2
Consultant Radiology	9	9	0	+0.0%	-1
Consultant Pathology	6	6	+0	+0.0%	+0
Consultant Medicine	28	28	+0	+0.0%	+3
Consultant Emergency Medicine	8	6	-1	-0.2%	+1
Consultant Anaesthesia	11	11	0	+0.0%	+2
Consultants	73	72	-1	-0.0%	+9
Specialist Registrar	22	22	-1	-0.0%	+2
Senior Registrar	3	3	0	+0.0%	
Registrar	41	42	+1	+0.0%	+12
Registrars	66	66	+0	+0.0%	+11
Senior House Officer	55	53	-1	-0.0%	+4
Interns	36	36	-0	-0.0%	+11
SHO/ Interns	91	89	-2	-0.0%	+18
Other Medical	1	1	0	+0.0%	-0
Medical/ Dental, other	1	1	0	+0.0%	+0
Medical & Dental	231	229	-3	-3	+38
Director of Nursing/Midwifery	2	2	0	+0.0%	+1
Director Nursing/Midwifery, Assistant	12	14	+1	+0.1%	+1
Clinical Nurse/ Midwife Manager	97	99	+2	+0.0%	+14
Nurse/ Midwife Manager	112	115	+4	+0.0%	+13
Clinical Nurse/ Midwife Specialist	11	12	+0	+0.0%	-2
Advanced Nurse/ Midwife Practitioner	11	12	+0	+0.0%	-0
Nurse/ Midwife Specialist & AN/MP	22	23	+1	+0.0%	-1
Staff Nurses [General/ Children's]	400	394	-6	-0.0%	+54
Staff Nurse [Psychiatric]				-1.0%	-3
Staff Nurse/ Staff Midwife	400	394	-6	-0.0%	+21
Nursing/ Midwifery awaiting registration				-1.0%	
Pre-registration Nurse Intern (COVID-19)	1	1	+0	+0.1%	+1
Pre-registration Nurse/ Midwife Intern		3	+3	-1.0%	+2
Nursing/ Midwifery Student	1	4	+3	+3.8%	+3
Nursing Education/Clinical	3	3	0	+0.0%	-2
Nursing/ Midwifery other	3	3	0	+0.0%	-1
Nursing & Midwifery	538	540	+2	+2	+37
Speech & Language Therapists	4	4	+0	+0.0%	-1
Podiatrists & Chiropodists	1	1	+0	+0.0%	
Physiotherapists	34	34	-0	-0.0%	+7
Occupational Therapists	13	12	-1	-0.1%	+1
Dietitians	8	7	-0	-0.0%	+1
Therapy Professions	60	58	-1	-0.0%	+11
Radiographers	32	33	+0	+0.0%	+4
Physicists	1	1	0	+0.0%	
Phlebotomists	4	4	-0	-0.0%	+1
Medical Laboratory	38	40	+1	+0.0%	+6
Clinical Measurement	16	17	+1	+0.1%	+3
Clinical Engineering	1	1	0	+0.0%	+1
Health Science/ Diagnostics	93	95	+2	+0.0%	+12

<i>Social Workers</i>	12	12	-0	-0.0%	-0
Social Workers	12	12	-0	-0.0%	-0
<i>Psychologists</i>				-1.0%	
Psychologists				-1.0%	
<i>Pharmacy</i>	33	33	+0	+0.0%	+14
Pharmacy	33	33	+0	+0.0%	+7
Health & Social Care Professionals	197	198	+1	+1	+30
<i>Senior Management (VIII & GM)</i>	7	7	0	+0.0%	+1
<i>Executive Management</i>				-1.0%	-1
Management (VIII & above)	7	7	0	+0.0%	
<i>Middle Management (V-VII)</i>	49	50	+1	+0.0%	+15
Administrative/ Supervisory (V to VII)	49	50	+1	+0.0%	+9
<i>General Administrative (III & IV)</i>	144	143	-1	-0.0%	+5
Clerical (III & IV)	144	143	-1	-0.0%	+5
Management & Administrative	199	200	+1	+1	+15
<i>Portering</i>	5	5	0	+0.0%	+1
<i>Other Support</i>	4	4	+0	+0.0%	-11
<i>Other Labs & Associated</i>	8	9	+1	+0.1%	+8
<i>Household Services</i>	81	80	-1	-0.0%	-1
<i>Catering</i>	16	18	+1	+0.1%	+3
Support	114	115	+1	+0.0%	+3
<i>Maintenance</i>	13	12	-1	-0.0%	+1
Maintenance/ Technical	13	12	-1	-0.0%	+0
General Support	127	127	+1	+1	+3
<i>Health & Social Care Assistants</i>	7	6	-1	-0.1%	-0
<i>HCA, Nurse's Aide, etc.</i>	151	151	-1	-0.0%	+6
Health Care Assistants	158	157	-1	-0.0%	+7
<i>Other Care Grades</i>	12	11	-0	-0.0%	+8
Care, other	12	11	-0	-0.0%	-1
Patient & Client Care	170	168	-2	-2	+6

Louth County

Jan 2021 (Dec 2019 figure: 277)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	289	294	+5	+1.7%	+17
Consultant Surgery	2	2	0	+0.0%	
Consultant Medicine				-1.0%	-1
Consultants	2	2	0	+0.0%	
Registrar	1	1	0	+0.0%	
Registrars	1	1	0	+0.0%	
Medical & Dental	3	3			
Director Nursing/Midwifery, Assistant	1	1	0	+0.0%	-1
Clinical Nurse/ Midwife Manager	21	22	+1	+0.1%	+5
Nurse/ Midwife Manager	22	23	+1	+0.1%	+4
Clinical Nurse/ Midwife Specialist	2	3	+2	+0.8%	-1
Advanced Nurse/ Midwife Practitioner	1	2	+1	+1.0%	+1
Nurse/ Midwife Specialist & AN/MP	3	5	+2	+0.8%	-0
Staff Nurses [General/ Children's]	65	64	-1	-0.0%	+0
Staff Nurse [Psychiatric]	1		-1	-1.0%	
Staff Nurse/ Staff Midwife	66	64	-2	-0.0%	+2
Nursing/ Midwifery awaiting registration				-1.0%	
Post-registration Nurse/ Midwife Student				-1.0%	-1
Nursing/ Midwifery Student				-1.0%	-1
Nursing & Midwifery	91	92	+2	+2	+6
Physiotherapists	12	12	+0	+0.0%	+4
Occupational Therapists	7	7	+0	+0.0%	-1
Dietitians	1	1	0	+0.0%	
Therapy Professions	19	20	+1	+0.0%	+2
Radiographers	10	11	+1	+0.1%	+2
Health Science/ Diagnostics	10	11	+1	+0.1%	+1
Pharmacy	3	3	+0	+0.0%	-1
Pharmacy	3	3	+0	+0.0%	-1
Health & Social Care Professionals	32	33	+1	+1	+2
Senior Management (VIII & GM)	1	1	0	+0.0%	
Executive Management	1	1	0	+0.0%	
Management (VIII & above)	2	2	0	+0.0%	
Middle Management (V-VII)	8	8	0	+0.0%	+4
Administrative/ Supervisory (V to VII)	8	8	0	+0.0%	+3
General Administrative (III & IV)	50	49	-1	-0.0%	-0
Clerical (III & IV)	50	49	-1	-0.0%	-1
Management & Administrative	59	59	-1	-1	+2
Portering	5	5	+0	+0.0%	-0
Other Support	2	2	-0	-0.0%	+0
Household Services	39	39	+0	+0.0%	+3
Catering	7	7	0	+0.0%	+0
Support	53	53	+0	+0.0%	+2
Maintenance	7	7	-0	-0.0%	-0
Maintenance/ Technical	7	7	-0	-0.0%	+2
General Support	60	60	-0	-0	+4
Health & Social Care Assistants	3	3	+0	+0.0%	+3

<i>HCA, Nurse's Aide, etc.</i>	40	42	+3	+0.1%	-1
Health Care Assistants	42	45	+3	+0.1%	+2
<i>Other Care Grades</i>	2	2	+0	+0.0%	+1
Care, other	2	2	+0	+0.0%	+1
Patient & Client Care	44	47	+3	+3	+3

Our Lady of Lourdes

Jan 2021 (Dec 2019 figure: 2,149)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	2,287	2,312	+25	+1.1%	+163
Consultant Surgery	19	19	+0	+0.0%	+1
Consultant Radiology	9	9	0	+0.0%	-0
Consultant Pathology	10	10	-0	-0.0%	+2
Consultant Paediatrics	10	9	-0	-0.0%	-1
Consultant Obstetrics & Gynaecology	6	6	0	+0.0%	-2
Consultant Medicine	26	26	+0	+0.0%	+4
Consultant Emergency Medicine	3	3	0	+0.0%	+1
Consultant Anaesthesia	20	22	+2	+0.1%	+4
Consultants	103	105	+1	+0.0%	+4
Specialist Registrar	26	26	+1	+0.0%	+6
Registrar	102	104	+1	+0.0%	-1
Registrars	128	130	+2	+0.0%	+4
Senior House Officer	97	95	-2	-0.0%	+14
Interns	31	31	0	+0.0%	+7
SHO/ Interns	128	126	-2	-0.0%	+14
Medical & Dental	359	360	+1	+1	+21
Director of Nursing/Midwifery	2	2	0	+0.0%	+0
Director Nursing/Midwifery, Assistant	20	20	-0	-0.0%	+3
Clinical Nurse/ Midwife Manager	160	166	+6	+0.0%	+38
Nurse/ Midwife Manager	182	188	+6	+0.0%	+27
Clinical Nurse/ Midwife Specialist	40	40	-0	-0.0%	+14
Advanced Nurse/ Midwife Practitioner	19	20	+0	+0.0%	+10
Nurse/ Midwife Specialist & AN/MP	60	59	-0	-0.0%	+11
Staff Nurses [General/ Children's]	621	631	+11	+0.0%	+96
Staff Midwives	86	85	-1	-0.0%	-8
Staff Nurse/ Staff Midwife	707	716	+9	+0.0%	+35
Nursing/ Midwifery awaiting registration				-1.0%	-4
Post-registration Nurse/ Midwife Student	16	17	+1	+0.1%	+7
Pre-registration Nurse Intern (COVID-19)	7	1	-6	-0.8%	+1
Pre-registration Nurse/ Midwife Intern		13	+13	-1.0%	+13
Nursing/ Midwifery Student	23	32	+9	+0.4%	+11
Nursing Education/Clinical	14	14	-0	-0.0%	+5
Nursing/ Midwifery other	14	14	-0	-0.0%	+3
Nursing & Midwifery	985	1,009	+24	+24	+86
Speech & Language Therapists	11	10	-1	-0.1%	
Podiatrists & Chiropodists	4	4	0	+0.0%	+2
Physiotherapists	31	31	-1	-0.0%	+3
Occupational Therapists	13	12	-1	-0.1%	+5
Dietitians	13	15	+2	+0.2%	+2
Therapy Professions	71	71	+0	+0.0%	+7
Radiographers	33	34	+0	+0.0%	+6
Phlebotomists	9	9	+0	+0.0%	+2
Medical Laboratory	43	44	+0	+0.0%	+6
Clinical Measurement	12	13	+1	+0.1%	+0
Clinical Engineering	3	3	+0	+0.0%	+1
Health Science/ Diagnostics	100	102	+2	+0.0%	+3
Social Workers	12	13	+0	+0.0%	+0

Social Workers	12	13	+0	+0.0%	+1
Pharmacy	28	28	+0	+0.0%	+6
Pharmacy	28	28	+0	+0.0%	+5
HSCP Trainees/ Students	2	2	0	+0.0%	+1
H&SC, Other	2	2	0	+0.0%	
Health & Social Care Professionals	214	216	+2	+2	+16
Senior Management (VIII & GM)	11	11	-0	-0.0%	+3
Executive Management	2	2	0	+0.0%	-0
Management (VIII & above)	13	13	-0	-0.0%	+2
Other Administrative	1	1	+0	+0.0%	-1
Middle Management (V-VII)	54	54	-0	-0.0%	+12
Administrative/ Supervisory (V to VII)	55	55	-0	-0.0%	+13
General Administrative (III & IV)	225	227	+2	+0.0%	+10
Clerical (III & IV)	225	227	+2	+0.0%	+0
Management & Administrative	294	295	+2	+2	+15
Portering	61	61	+0	+0.0%	+7
Other Support	9	11	+2	+0.2%	+1
Other Labs & Associated	14	14	+0	+0.0%	+3
Household Services	92	90	-2	-0.0%	-4
Catering	16	15	-0	-0.0%	+3
Support	191	190	-1	-0.0%	+1
Maintenance	16	16	-0	-0.0%	+6
Maintenance/ Technical	16	16	-0	-0.0%	+1
General Support	207	206	-1	-1	+2
Health & Social Care Assistants	5	5	+0	+0.0%	+4
HCA, Nurse's Aide, etc.	217	214	-3	-0.0%	+53
Health Care Assistants	222	219	-3	-0.0%	+24
Other Care Grades	7	7	-0	-0.0%	-3
Care, other	7	7	-0	-0.0%	-2
Patient & Client Care	229	225	-3	-3	+22

Monaghan

Jan 2021 (Dec 2019 figure: 101)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	102	107	+5	+4.8%	+5
<i>Consultant Anaesthesia</i>	1	1	0	+0.0%	
Consultants	1	1	0	+0.0%	+1
Medical & Dental	1	1			+1
<i>Clinical Nurse/ Midwife Manager</i>	5	7	+1	+0.3%	+2
Nurse/ Midwife Manager	5	7	+1	+0.3%	+2
<i>Clinical Nurse/ Midwife Specialist</i>	1	1	0	+0.0%	-1
Nurse/ Midwife Specialist & AN/MP	1	1	0	+0.0%	-1
<i>Staff Nurses [General/ Children's]</i>	24	23	-1	-0.0%	-4
<i>Staff Nurse [Psychiatric]</i>				-1.0%	-1
Staff Nurse/ Staff Midwife	24	23	-1	-0.0%	-1
Nursing & Midwifery	30	31	+1	+1	-1
<i>Speech & Language Therapists</i>	1	1	0	+0.0%	-1
<i>Physiotherapists</i>	8	8	+0	+0.0%	+3
<i>Occupational Therapists</i>	2	2	+0	+0.0%	+0
<i>Dietitians</i>	1	1	0	+0.0%	
Therapy Professions	12	12	+0	+0.0%	+1
<i>Radiographers</i>	7	7	+0	+0.0%	+0
<i>Clinical Measurement</i>	1	1	0	+0.0%	-0
<i>Audiology</i>	0	0	0	+0.0%	
Health Science/ Diagnostics	9	9	+0	+0.0%	+1
<i>Pharmacy</i>	1	1	0	+0.0%	+0
Pharmacy	1	1	0	+0.0%	
Health & Social Care Professionals	21	22	+0	+0	+2
<i>Middle Management (V-VII)</i>	1		-1	-1.0%	
Administrative/ Supervisory (V to VII)	1		-1	-1.0%	-1
<i>General Administrative (III & IV)</i>	16	16	+0	+0.0%	+1
Clerical (III & IV)	16	16	+0	+0.0%	-0
Management & Administrative	16	16	-1	-1	-1
<i>Portering</i>	5	5	0	+0.0%	
<i>Other Support</i>	2	2	0	+0.0%	
Support	7	7	0	+0.0%	
<i>Maintenance</i>	2	2	0	+0.0%	
Maintenance/ Technical	2	2	0	+0.0%	
General Support	9	9			
<i>Health & Social Care Assistants</i>	5	5	+0	+0.0%	
<i>HCA, Nurse's Aide, etc.</i>	19	23	+4	+0.2%	+3
Health Care Assistants	24	28	+4	+0.2%	+4
<i>Other Care Grades</i>	1	1	0	+0.0%	-1
Care, other	1	1	0	+0.0%	
Patient & Client Care	25	29	+4	+4	+4

Cavan General

Jan 2021 (Dec 2019 figure: 1,034)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	1,059	1,066	+7	+0.7%	+32
Consultant Surgery	4	4	0	+0.0%	
Consultant Radiology	4	4	0	+0.0%	+1
Consultant Pathology	3	3	0	+0.0%	-0
Consultant Paediatrics	4	3	-1	-0.3%	-1
Consultant Obstetrics & Gynaecology	4	4	0	+0.0%	+1
Consultant Medicine	8	8	-0	-0.0%	-0
Consultant Emergency Medicine	2	2	0	+0.0%	
Consultant Anaesthesia	4	4	0	+0.0%	
Consultants	33	32	-1	-0.0%	+0
Specialist Registrar	2	2	-0	-0.0%	-3
Senior Registrar	3	3	-0	-0.0%	-3
Registrar	48	45	-3	-0.1%	+1
Registrars	53	50	-3	-0.1%	-2
Senior House Officer	55	45	-10	-0.2%	-7
SHO/ Interns	55	45	-10	-0.2%	-12
Medical & Dental	141	126	-15	-15	-13
Director of Nursing/Midwifery	3	3	+0	+0.0%	+1
Director Nursing/Midwifery, Assistant	10	11	+0	+0.0%	+2
Clinical Nurse/ Midwife Manager	80	82	+2	+0.0%	+9
Nurse/ Midwife Manager	93	96	+2	+0.0%	+4
Clinical Nurse/ Midwife Specialist	20	21	+1	+0.0%	+1
Advanced Nurse/ Midwife Practitioner	6	6	+0	+0.0%	+4
Nurse/ Midwife Specialist & AN/MP	26	27	+1	+0.0%	+6
Staff Nurses [General/ Children's]	245	252	+7	+0.0%	+15
Staff Midwives	43	43	+0	+0.0%	-1
Staff Nurse/ Staff Midwife	288	295	+7	+0.0%	+11
Nursing/ Midwifery awaiting registration				-1.0%	-2
Nursing/ Midwifery Student				-1.0%	
Nursing Education/Clinical	1	1	+0	+0.1%	-1
Nursing/ Midwifery other	1	1	+0	+0.1%	-1
Nursing & Midwifery	408	418	+11	+11	+20
Speech & Language Therapists	2	2	-0	-0.1%	-1
Podiatrists & Chiropodists	1	1	0	+0.0%	+1
Physiotherapists	20	21	+1	+0.0%	+4
Occupational Therapists	2	2	-0	-0.0%	+0
Dietitians	5	5	+0	+0.0%	-1
Therapy Professions	30	30	+1	+0.0%	-1
Radiographers	23	22	-1	-0.0%	-1
Medical Laboratory	39	39	+0	+0.0%	+4
Clinical Measurement	4	4	-0	-0.1%	+2
Clinical Engineering	2	2	0	+0.0%	
Health Science/ Diagnostics	68	67	-1	-0.0%	+1
Social Workers	1	1	0	+0.0%	+1
Social Workers	1	1	0	+0.0%	-0
Pharmacy	24	24	-0	-0.0%	+9
Pharmacy	24	24	-0	-0.0%	+7

<i>Play Therapists/ Specialists</i>	1	1	0	+0.0%	
<i>HSCP Trainees/ Students</i>		1	+1	-1.0%	
H&SC, Other	1	2	+1	+1.4%	-1
Health & Social Care Professionals	123	124	+1	+1	+6
<i>Senior Management (VIII & GM)</i>	7	6	-1	-0.1%	-2
<i>Executive Management</i>	1	1	0	+0.0%	
Management (VIII & above)	8	7	-1	-0.1%	+1
<i>Other Administrative</i>	1	1	0	+0.0%	
<i>Middle Management (V-VII)</i>	21	25	+4	+0.2%	+11
Administrative/ Supervisory (V to VII)	22	26	+4	+0.2%	+9
<i>General Administrative (III & IV)</i>	130	132	+2	+0.0%	+10
Clerical (III & IV)	130	132	+2	+0.0%	+4
Management & Administrative	159	165	+5	+5	+14
<i>Portering</i>	9	9	-0	-0.0%	-0
<i>Other Support</i>	5	6	+1	+0.2%	+1
<i>Other Labs & Associated</i>	10	10	0	+0.0%	+4
<i>Household Services</i>	34	34	-0	-0.0%	-0
<i>Catering</i>	7	7	-0	-0.0%	+1
Support	66	66	+0	+0.0%	+1
<i>Technical Services</i>	1	1	0	+0.0%	
<i>Maintenance</i>	12	12	+0	+0.0%	+4
Maintenance/ Technical	13	13	+0	+0.0%	+0
General Support	79	79	+0	+0	+1
<i>HCA, Nurse's Aide, etc.</i>	145	151	+5	+0.0%	+16
Health Care Assistants	145	151	+5	+0.0%	+5
<i>Other Care Grades</i>	4	3	-1	-0.3%	-1
Care, other	4	3	-1	-0.3%	-1
Patient & Client Care	149	153	+4	+4	+4

Rotunda

Jan 2021 (Dec 2019 figure: 892)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	929	929	+0	+0.0%	+37
Consultant Surgery				-1.0%	-0
Consultant Radiology	2	2	0	+0.0%	+1
Consultant Psychiatry	1	1	0	+0.0%	+1
Consultant Pathology	6	6	0	+0.0%	+0
Consultant Paediatrics	6	6	0	+0.0%	
Consultant Obstetrics & Gynaecology	23	22	-1	-0.0%	+2
Consultant Anaesthesia	9	9	-0	-0.0%	+2
Consultants	47	45	-1	-0.0%	+2
Specialist Registrar	25	24	-1	-0.0%	+1
Senior Registrar	2	2	0	+0.0%	+1
Registrar	23	22	-1	-0.0%	+3
Registrars	50	48	-2	-0.0%	-2
Senior House Officer	24	22	-2	-0.1%	+1
SHO/ Interns	24	22	-2	-0.1%	+2
Medical & Dental	121	115	-6	-6	+2
Director of Nursing/Midwifery	1	1	0	+0.0%	+1
Director Nursing/Midwifery, Assistant	9	10	+0	+0.0%	+1
Clinical Nurse/ Midwife Manager	88	87	-1	-0.0%	+4
Nurse/ Midwife Manager	99	98	-1	-0.0%	+4
Clinical Nurse/ Midwife Specialist	13	14	+1	+0.1%	+5
Advanced Nurse/ Midwife Practitioner	5	5	0	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	17	18	+1	+0.1%	+4
Staff Nurses [General/ Children's]	90	90	+0	+0.0%	+5
Staff Midwives	174	174	-1	-0.0%	+15
Staff Nurse/ Staff Midwife	264	264	-0	-0.0%	+7
Nursing/ Midwifery awaiting registration	0		-0	-1.0%	
Post-registration Nurse/ Midwife Student	22	22	0	+0.0%	+8
Pre-registration Nurse/ Midwife Intern		5	+5	-1.0%	+2
Nursing/ Midwifery Student	22	27	+5	+0.2%	+3
Nursing Education/Clinical	2	2	0	+0.0%	-0
Nursing/ Midwifery other	2	2	0	+0.0%	
Nursing & Midwifery	404	409	+5	+5	+18
Physiotherapists	6	7	+1	+0.2%	+2
Dietitians	3	3	0	+0.0%	-1
Therapy Professions	9	10	+1	+0.1%	+1
Radiographers	8	8	-0	-0.0%	+1
Phlebotomists	2	2	+0	+0.1%	-0
Medical Laboratory	33	33	-0	-0.0%	+0
Clinical Engineering	2	2	0	+0.0%	
Biochemists	1	1	0	+0.0%	
Health Science/ Diagnostics	46	46	-0	-0.0%	+0
Social Workers	9	8	-1	-0.1%	+2
Social Workers	9	8	-1	-0.1%	-0
Psychologists	2	2	0	+0.0%	+2
Psychologists	2	2	0	+0.0%	+1
Pharmacy	11	11	-0	-0.0%	+4

Pharmacy	11	11	-0	-0.0%	+1
Health & Social Care Professionals	77	76	-0	-0	+3
Senior Management (VIII & GM)	7	7	0	+0.0%	
Executive Management	1	1	0	+0.0%	
Management (VIII & above)	8	8	0	+0.0%	
Other Administrative	1	1	0	+0.0%	-1
Middle Management (V-VII)	62	62	-1	-0.0%	+9
Administrative/ Supervisory (V to VII)	63	63	-1	-0.0%	+6
General Administrative (III & IV)	79	82	+3	+0.0%	+7
Clerical (III & IV)	79	82	+3	+0.0%	-0
Management & Administrative	150	153	+2	+2	+5
Portering	15	15	-0	-0.0%	+1
Other Support	10	11	+1	+0.1%	+2
Other Labs & Associated	6	6	0	+0.0%	+1
Household Services	85	83	-2	-0.0%	+2
Catering	11	11	-0	-0.0%	+1
Support	128	126	-2	-0.0%	+7
Maintenance	5	5	0	+0.0%	
Maintenance/ Technical	5	5	0	+0.0%	-1
General Support	133	131	-2	-2	+6
HCA, Nurse's Aide, etc.	43	44	+1	+0.0%	+6
Health Care Assistants	43	44	+1	+0.0%	+3
Other Care Grades	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	44	45	+1	+1	+3

RCSI Hospitals Group Employment by Grade Group & Staff Category: January 2021

Jan 2021 (Dec 2019 figure: 9,663)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	10,197	10,290	+92	+0.9%	+627	+555
Consultant Anaesthesia	74	75	+2	+2.4%	+6	+6
Consultant Emergency Medicine	18	16	-2	-9.3%	-1	-1
Consultant Medicine	136	139	+3	+2.2%	+21	+23
Consultant Obstetrics & Gynaecology	34	33	-1	-2.9%	+1	+1
Consultant Paediatrics	20	19	-1	-5.2%	-0	+0
Consultant Pathology	49	50	+1	+1.9%	+1	+2
Consultant Psychiatry	5	5			-1	
Consultant Radiology	41	42	+1	+2.5%	-1	-1
Consultant Surgery	94	95	+1	+1.1%	+7	+6
Consultants	470	474	+4	+0.8%	+33	+35
Registrar	318	315	-3	-0.8%	+22	+21
Senior Registrar	10	10	-0	-0.9%	-2	-1
Specialist Registrar	180	180	-1	-0.3%	+4	+5
Registrars	508	505	-3	-0.6%	+24	+25
Interns	151	152	+1	+0.5%	+33	+32
Senior House Officer	359	341	-18	-5.0%	+21	+18
SHO/ Interns	510	493	-17	-3.4%	+54	+50
Other Medical	7	7			+1	+2
Medical/ Dental, other	7	7			+1	+2
Medical & Dental	1,495	1,478	-17	-1.1%	+112	+113
Clinical Nurse/ Midwife Manager	734	751	+16	+2.2%	+59	+62
Director Nursing/Midwifery, Assistant	75	76	+1	+1.9%	+7	+3
Director of Nursing/Midwifery	11	11			+3	+3
Nurse/ Midwife Manager	820	838	+18	+2.1%	+69	+68
Advanced Nurse/ Midwife Practitioner	73	75	+2	+2.3%	+12	+10
Clinical Nurse/ Midwife Specialist	135	136	+1	+1.1%	+14	+13
Nurse/ Midwife Specialist & AN/MP	208	211	+3	+1.5%	+26	+23
Staff Midwives	303	301	-2	-0.5%	+9	+8
Staff Nurse [Intellectual Disability]	72	73	+1	+1.4%	+73	+73
Staff Nurse [Psychiatric]	1		-1	-100.0%	-3	-3
Staff Nurses [General/ Children's]	2,391	2,402	+11	+0.5%	+109	+81
Staff Nurse/ Staff Midwife	2,767	2,777	+9	+0.3%	+188	+159
Pre-registration Nurse/ Midwife Intern		45	+45	-100.0%	+43	-11
Pre-registration Nurse Intern (COVID-19)	13	3	-9	-73.6%	+3	+3
Post-registration Nurse/ Midwife Student	38	39	+1	+3.5%	-3	-1
Nursing/ Midwifery awaiting registration	0		-0	-100.0%	-62	-49
Nursing/ Midwifery Student	51	88	+37	+72.5%	-18	-58
Nursing Education/Clinical	31	30	-1	-3.8%	+1	+1
Other Nursing/ Midwifery	11	11			-3	-2
Nursing/ Midwifery other	42	41	-1	-2.8%	-2	-1

Jan 2021 (Dec 2019 figure: 9,663)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	10,197	10,290	+92	+0.9%	+627	+555
Nursing & Midwifery	3,889	3,955	+66	+1.7%	+262	+191
Dietitians	57	58	+0	+0.4%	+3	+2
Occupational Therapists	70	68	-3	-3.6%	+7	+7
Orthoptists	2	2				
Physiotherapists	180	183	+3	+1.8%	+17	+19
Podiatrists & Chiropodists	8	8	+0	+0.1%	+1	+1
Speech & Language Therapists	44	41	-3	-7.4%	-1	-1
Therapy Professions	362	359	-2	-0.6%	+27	+27
Audiology	3	9	+6	+172.9%	+7	+7
Biochemists	17	16	-1	-5.9%	-1	-1
Clinical Engineering	17	17	+0	+0.5%	+2	+2
Clinical Measurement	66	68	+2	+2.7%	+4	+4
Medical Laboratory	271	273	+2	+0.7%	+7	+9
Phlebotomists	28	30	+1	+4.3%	+2	+1
Physicists	16	11	-5	-31.3%	-7	-7
Radiographers	190	192	+2	+1.1%	+14	+14
Health Science/ Diagnostics	609	616	+7	+1.2%	+28	+29
Social Workers	66	64	-2	-2.9%	-2	-2
Psychologists	12	12	-1	-4.1%	-1	-1
Pharmacy	146	145	-1	-0.4%	+19	+18
Counsellor Therapists	1	1			-1	
HSCP Trainees/ Students	2	3	+1	+50.0%	-1	-1
Other Health & Social Care	8	8			-1	-1
Play Therapists/ Specialists	2	2				
H&SC, Other	12	13	+1	+8.5%	-2	-2
Health & Social Care Professionals	1,207	1,210	+3	+0.2%	+69	+70
Executive Management	15	15	+0	+0.1%	+1	+1
Senior Management (VIII & GM)	83	82	-1	-1.1%	+14	+11
Management (VIII & above)	98	97	-1	-0.9%	+15	+12
Administrative/ Supervisory (V to VII)	415	419	+4	+1.1%	+70	+68
Clerical (III & IV)	1,026	1,042	+16	+1.5%	+10	+12
Management & Administrative	1,538	1,557	+19	+1.3%	+95	+92
Catering	97	97	+1	+0.7%	+5	+6
Household Services	499	495	-3	-0.7%	+5	+7
Other Labs & Associated	75	75	+1	+0.9%	+13	+9
Other Support	130	135	+5	+3.6%	-0	-0
Portering	202	201	-1	-0.3%	+8	+7
Support	1,002	1,004	+2	+0.2%	+30	+29
Maintenance/ Technical	91	91	-1	-0.6%	+1	+2
General Support	1,093	1,094	+1	+0.1%	+31	+31
HCA, Nurse's Aide, etc.	914	935	+21	+2.3%	+56	+56
Health & Social Care Assistants	28	26	-2	-5.7%	+4	+5

Jan 2021 (Dec 2019 figure: 9,663)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	10,197	10,290	+92	+0.9%	+627	+555
Health Care Assistants	942	962	+20	+2.1%	+59	+60
Care, other	34	34	-0	-1.3%	-3	-3
Patient & Client Care	976	996	+19	+2.0%	+56	+58

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2021

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,290	11,466	1.11	23.0%	77.0%	1.04	1.14	84.4%	73.7%	87.6%	77.8%	22.2%	93.4%	73.2%
Consultant Anaesthesia	75	78	1.04	55.1%	44.9%	1.07	1.00	82.1%	82.1%	88.6%	97.4%	2.6%	95.3%	100.0%
Consultant Emergency Medicine	16	19	1.17	57.9%	42.1%	1.10	1.28	84.2%	84.2%	87.5%	78.9%	21.1%	81.8%	75.0%
Consultant Medicine	139	148	1.07	67.6%	32.4%	1.04	1.12	78.4%	78.4%	70.8%	87.2%	12.8%	90.0%	81.3%
Consultant Obstetrics & Gynaecology	33	36	1.07	36.1%	63.9%	1.11	1.06	91.7%	91.7%	91.3%	88.9%	11.1%	84.6%	91.3%
Consultant Paediatrics	19	20	1.04	50.0%	50.0%	1.02	1.05	80.0%	80.0%	90.0%	95.0%	5.0%	100.0%	90.0%
Consultant Pathology	50	53	1.06	37.7%	62.3%	1.04	1.08	84.9%	84.9%	87.9%	90.6%	9.4%	95.0%	87.9%
Consultant Psychiatry	5	6	1.18	50.0%	50.0%	1.00	1.43	83.3%	83.3%	66.7%	66.7%	33.3%	100.0%	33.3%
Consultant Radiology	42	45	1.08	53.3%	46.7%	1.02	1.17	93.3%	93.3%	85.7%	86.7%	13.3%	95.8%	76.2%
Consultant Surgery	95	104	1.10	77.9%	22.1%	1.07	1.20	80.8%	80.8%	73.9%	82.7%	17.3%	86.4%	69.6%
Consultants	474	509	1.07	59.9%	40.1%	1.06	1.10	82.7%	83.0%	82.4%	88.0%	12.0%	90.5%	84.3%
Registrar	315	333	1.06	58.6%	41.4%	1.04	1.09	3.6%	3.6%	3.6%	98.8%	1.2%	100.0%	97.1%
Senior Registrar	10	10	1.01	40.0%	60.0%	1.00	1.02	20.0%	20.0%	33.3%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	180	194	1.08	39.7%	60.3%	1.05	1.09	0.0%	0.0%	0.0%	97.9%	2.1%	100.0%	96.6%
Registrars	505	537	1.06	51.4%	48.6%	1.04	1.09	2.6%	2.5%	2.7%	98.5%	1.5%	100.0%	96.9%
Interns	152	152	1.00	49.3%	50.7%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	341	380	1.11	43.9%	56.1%	1.06	1.16	0.0%	0.0%	0.0%	99.7%	0.3%	100.0%	99.5%
SHO/ Interns	493	532	1.08	45.5%	54.5%	1.04	1.11	0.0%	0.0%	0.0%	99.8%	0.2%	100.0%	99.7%
Other Medical	7	9	1.38	22.2%	77.8%	1.23	1.43	77.8%	77.8%	85.7%	44.4%	55.6%	50.0%	42.9%
Medical/ Dental, other	7	9	1.38	22.2%	77.8%	1.23	1.43	77.8%	50.0%	85.7%	44.4%	55.6%	50.0%	42.9%
Medical & Dental	1,478	1,587	1.07	52.0%	48.0%	1.05	1.10	27.9%	31.6%	23.8%	95.3%	4.7%	96.4%	94.1%
Clinical Nurse/ Midwife Manager	751	830	1.11	6.6%	93.4%	1.04	1.11	99.3%	99.3%	99.4%	75.5%	24.5%	92.7%	74.3%
Director Nursing/Midwifery, Assistant	76	84	1.10	7.1%	92.9%	1.25	1.09	97.6%	97.6%	97.4%	82.1%	17.9%	83.3%	82.1%
Director of Nursing/Midwifery	11	11	1.00	9.1%	90.9%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Nurse/ Midwife Manager	838	925	1.10	6.7%	93.3%	1.06	1.11	99.1%	98.4%	99.2%	76.4%	23.6%	91.9%	75.3%
Advanced Nurse/ Midwife Practitioner	75	79	1.05	16.5%	83.5%	1.00	1.06	100.0%	100.0%	100.0%	84.8%	15.2%	100.0%	81.8%
Clinical Nurse/ Midwife Specialist	136	157	1.15	1.9%	98.1%	1.00	1.15	99.4%	99.4%	99.4%	60.5%	39.5%	100.0%	59.7%
Nurse/ Midwife Specialist & AN/MP	211	236	1.12	6.8%	93.2%	1.00	1.13	99.6%	100.0%	99.5%	68.6%	31.4%	100.0%	66.4%
Staff Midwives	301	377	1.25		100.0%		1.25	99.2%	99.2%	99.2%	51.2%	48.8%		51.2%
Staff Nurse [Intellectual Disability]	73	74	1.01	100.0%		1.01		100.0%	100.0%		97.3%	2.7%	97.3%	
Staff Nurses [General/ Children's]	2,402	2,651	1.10	9.0%	91.0%	1.02	1.11	98.8%	98.8%	98.8%	77.3%	22.7%	95.4%	75.5%
Staff Nurse/ Staff Midwife	2,777	3,102	1.12	10.1%	89.9%	1.02	1.13	98.8%	99.0%	98.8%	74.6%	25.4%	95.8%	72.2%
Pre-registration Nurse/ Midwife Intern	45	129	2.84	8.5%	91.5%	2.61	2.87	0.0%	0.0%	0.0%	63.6%	36.4%	45.5%	65.3%
Pre-registration Nurse Intern (COVID-19)	3	4	1.18		100.0%		1.18	50.0%	50.0%	50.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	39	41	1.04	9.8%	90.2%	1.00	1.05	7.3%	7.3%	8.1%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	88	174	1.98	8.6%	91.4%	1.83	1.99	2.9%	0.0%	3.1%	73.0%	27.0%	60.0%	74.2%
Nursing Education/Clinical	30	33	1.10	3.0%	97.0%	1.00	1.10	97.0%	97.0%	96.9%	75.8%	24.2%	100.0%	75.0%
Other Nursing/ Midwifery	11	11	1.03		100.0%		1.03	100.0%	100.0%	100.0%	90.9%	9.1%		90.9%
Nursing/ Midwifery other	41	44	1.08	2.3%	97.7%	1.00	1.08	97.7%	100.0%	97.7%	79.5%	20.5%	100.0%	79.1%
Nursing & Midwifery	3,955	4,481	1.13	9.1%	90.9%	1.04	1.14	95.2%	95.3%	95.2%	74.6%	25.4%	94.1%	72.7%
Dietitians	58	66	1.14	3.0%	97.0%	1.33	1.14	81.8%	81.8%	84.4%	77.3%	22.7%	50.0%	78.1%
Occupational Therapists	68	71	1.05	8.5%	91.5%	1.03	1.05	81.7%	81.7%	80.0%	94.4%	5.6%	83.3%	95.4%
Orthoptists	2	3	1.50		100.0%		1.50	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	183	205	1.12	27.3%	72.7%	1.05	1.15	80.5%	80.5%	81.9%	78.5%	21.5%	94.6%	72.5%
Podiatrists & Chiropodists	8	9	1.11		100.0%		1.11	88.9%	88.9%	88.9%	77.8%	22.2%		77.8%
Speech & Language Therapists	41	45	1.10	2.2%	97.8%	1.00	1.10	77.8%	77.8%	79.5%	80.0%	20.0%	100.0%	79.5%
Therapy Professions	359	399	1.11	16.3%	83.7%	1.05	1.12	81.0%	75.4%	82.0%	80.7%	19.3%	92.3%	78.4%
Audiology	9	10	1.06	20.0%	80.0%	1.36	1.00	100.0%	100.0%	100.0%	90.0%	10.0%	50.0%	100.0%
Biochemists	16	16	1.00	31.3%	68.8%	1.00	1.00	75.0%	75.0%	81.8%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	17	17	1.01	88.2%	11.8%	1.00	1.11	94.1%	94.1%	100.0%	88.2%	11.8%	93.3%	50.0%
Clinical Measurement	68	75	1.11	14.7%	85.3%	1.05	1.12	90.7%	90.7%	92.2%	84.0%	16.0%	90.9%	82.8%
Medical Laboratory	273	300	1.10	19.7%	80.3%	1.02	1.12	94.3%	94.3%	95.0%	80.3%	19.7%	96.6%	76.3%
Phlebotomists	30	44	1.48	27.3%	72.7%	1.39	1.53	93.2%	93.2%	90.6%	27.3%	72.7%	33.3%	25.0%

Physicists	11	11	1.00	36.4%	63.6%	1.00	1.00	81.8%	81.8%	71.4%	100.0%	0.0%	100.0%	100.0%
Radiographers	192	214	1.11	23.4%	76.6%	1.03	1.14	97.2%	97.2%	97.6%	81.3%	18.7%	94.0%	77.4%
Health Science/ Diagnostics	616	687	1.11	23.0%	77.0%	1.05	1.14	94.2%	92.4%	94.7%	78.7%	21.3%	89.9%	75.4%
Social Workers	64	70	1.09	12.9%	87.1%	1.00	1.11	85.7%	100.0%	83.6%	85.7%	14.3%	100.0%	83.6%
Psychologists	12	14	1.21	28.6%	71.4%	1.18	1.22	92.9%	100.0%	90.0%	50.0%	50.0%	50.0%	50.0%
Pharmacy	145	156	1.07	12.2%	87.8%	1.00	1.08	85.3%	78.9%	86.1%	83.3%	16.7%	100.0%	81.0%
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	3	3	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	8	8	1.07	12.5%	87.5%	1.00	1.08	50.0%	50.0%	57.1%	87.5%	12.5%	100.0%	85.7%
Play Therapists/ Specialists	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
H&SC, Other	13	14	1.10	7.1%	92.9%	1.00	1.11	50.0%	0.0%	53.8%	78.6%	21.4%	100.0%	76.9%
Health & Social Care	1,210	1,340	1.11	19.1%	80.9%	1.04	1.12	88.3%	87.1%	88.6%	79.9%	20.1%	91.0%	77.3%
Executive Management	15	15	1.00	66.7%	33.3%	1.00	1.00	86.7%	86.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	82	84	1.03	31.0%	69.0%	1.02	1.04	100.0%	100.0%	100.0%	97.6%	2.4%	96.2%	98.3%
Management (VIII & above)	97	99	1.02	36.4%	63.6%	1.01	1.03	98.0%	94.4%	100.0%	98.0%	2.0%	97.2%	98.4%
Administrative/ Supervisory (V to VII)	419	449	1.07	23.8%	76.2%	1.02	1.09	97.3%	98.1%	97.1%	82.2%	17.8%	97.2%	77.5%
Clerical (III & IV)	1,042	1,195	1.15	12.1%	87.9%	1.03	1.17	89.6%	87.5%	89.9%	66.8%	33.2%	93.1%	63.2%
Management & Administrative	1,557	1,743	1.12	16.5%	83.5%	1.02	1.14	92.1%	92.3%	92.0%	72.5%	27.5%	95.1%	68.1%
Catering	97	107	1.10	36.4%	63.6%	1.01	1.16	96.3%	96.3%	98.5%	72.9%	27.1%	97.4%	58.8%
Household Services	495	578	1.17	20.6%	79.4%	1.10	1.19	92.0%	92.0%	92.2%	56.7%	43.3%	76.5%	51.6%
Other Labs & Associated	75	79	1.05	20.3%	79.7%	1.00	1.06	78.5%	78.5%	82.5%	91.1%	8.9%	100.0%	88.9%
Other Support	135	150	1.11	48.0%	52.0%	1.02	1.21	95.3%	95.3%	93.6%	75.3%	24.7%	95.8%	56.4%
Portering	201	207	1.03	90.3%	9.7%	1.02	1.08	95.2%	95.2%	100.0%	93.7%	6.3%	93.6%	95.0%
Support	1,004	1,121	1.12	38.6%	61.4%	1.04	1.17	92.5%	92.8%	92.3%	70.0%	30.0%	89.8%	57.6%
Maintenance	89	90	1.02	93.3%	6.7%	1.01	1.08	95.6%	95.6%	100.0%	95.6%	4.4%	97.6%	66.7%
Technical Services	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	91	92	1.02	93.5%	6.5%	1.01	1.08	95.7%	95.3%	100.0%	95.7%	4.3%	97.7%	66.7%
General Support	1,094	1,213	1.11	42.8%	57.2%	1.04	1.17	92.7%	93.3%	92.4%	72.0%	28.0%	91.1%	57.6%
HCA, Nurse's Aide, etc.	935	1,033	1.10	30.5%	69.5%	1.07	1.12	95.9%	95.9%	96.2%	78.4%	21.6%	88.9%	73.8%
Health & Social Care Assistants	26	30	1.14	16.7%	83.3%	1.00	1.17	93.3%	93.3%	92.0%	70.0%	30.0%	100.0%	64.0%

Health Care Assistants	962	1,063	1.11	30.1%	69.9%	1.07	1.12	95.9%	95.3%	96.1%	78.2%	21.8%	89.1%	73.5%
Other Care Grades	34	39	1.15	59.0%	41.0%	1.13	1.19	84.6%	84.6%	100.0%	76.9%	23.1%	87.0%	62.5%
Care, other	34	39	1.15	59.0%	41.0%	1.13	1.19	84.6%	73.9%	100.0%	76.9%	23.1%	87.0%	62.5%
Patient & Client Care	996	1,102	1.11	31.1%	68.9%	1.07	1.12	95.5%	93.9%	96.2%	78.1%	21.9%	88.9%	73.3%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2021

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,290	11,466	1.11	23.0%	77.0%	1.04	1.14	84.4%	73.7%	87.6%	77.8%	22.2%	93.4%	73.2%
Hospital Group HQ	44	45	1.03	20.0%	80.0%	1.00	1.04	93.3%	93.3%	97.2%	97.8%	2.2%	100.0%	100.0%
Beaumont	4,077	4,458	1.09	27.1%	72.9%	1.04	1.11	84.1%	84.1%	87.6%	78.0%	22.0%	90.4%	90.4%
Connolly	1,462	1,630	1.12	25.0%	75.0%	1.05	1.14	80.5%	80.5%	82.5%	83.4%	16.6%	95.8%	95.8%
Louth County	294	330	1.12	18.8%	81.2%	1.03	1.15	97.6%	97.6%	97.8%	67.6%	32.4%	91.9%	91.9%
Our Lady of Lourdes	2,312	2,583	1.12	21.8%	78.2%	1.03	1.14	84.2%	84.2%	87.8%	81.5%	18.5%	96.3%	96.3%
Monaghan	107	124	1.16	11.3%	88.7%	1.04	1.18	97.6%	97.6%	99.1%	58.1%	41.9%	85.7%	85.7%
Cavan General	1,066	1,212	1.14	17.7%	82.3%	1.04	1.16	89.4%	89.4%	93.6%	68.8%	31.2%	96.3%	96.3%
Rotunda	929	1,084	1.17	14.5%	85.5%	1.10	1.18	80.0%	80.0%	82.5%	74.7%	25.3%	96.2%	96.2%

RCSI Hospitals Group Employment by Grade Group & Staff Category: January 2021

Jan 2021 (Dec 2018 figure: 9,205)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021
Overall	8,235	8,447	8,777	9,205	9,663	10,197	10,290
Consultant Anaesthesia	4.3%	4.9%	5.0%	4.9%	5.0%	4.9%	5.1%
Consultant Emergency Medicine	1.1%	1.1%	1.1%	1.0%	1.2%	1.2%	1.1%
Consultant Medicine	8.3%	8.5%	8.7%	9.3%	8.6%	9.1%	9.4%
Consultant Obstetrics & Gynaecology	2.2%	2.4%	2.6%	2.4%	2.4%	2.3%	2.3%
Consultant Paediatrics	1.4%	1.6%	1.5%	1.5%	1.4%	1.4%	1.3%
Consultant Pathology	3.3%	3.6%	3.4%	3.6%	3.6%	3.3%	3.4%
Consultant Psychiatry	0.3%	0.4%	0.4%	0.3%	0.4%	0.3%	0.3%
Consultant Radiology	3.0%	3.3%	3.0%	3.1%	3.1%	2.7%	2.8%
Consultant Surgery	6.9%	6.5%	6.1%	6.2%	6.4%	6.3%	6.4%
Consultants	30.9%	32.3%	31.8%	32.5%	32.3%	32.1%	32.1%
Registrar	22.2%	22.1%	22.8%	21.3%	21.5%	21.3%	21.3%
Senior Registrar	0.9%	1.0%	0.8%	0.8%	0.9%	0.7%	0.7%
Specialist Registrar	11.1%	11.0%	11.7%	12.6%	12.9%	12.1%	12.2%
Registrars	34.1%	34.0%	35.3%	34.8%	35.2%	34.2%	34.2%
Interns	10.0%	9.2%	9.0%	8.9%	8.7%	10.1%	10.3%
Senior House Officer	24.8%	24.2%	23.7%	23.5%	23.4%	24.0%	23.1%
SHO/ Interns	34.9%	33.4%	32.7%	32.4%	32.1%	33.3%	33.3%
Other Medical	0.1%	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%
Medical/ Dental, other	0.1%	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%
Medical & Dental	14.1%	14.4%	14.6%	14.4%	14.1%	14.4%	14.4%
Clinical Nurse/ Midwife Manager	17.8%	18.5%	17.8%	19.2%	18.7%	18.9%	19.0%
Director Nursing/Midwifery, Assistant	2.0%	2.2%	2.1%	1.9%	1.9%	1.9%	1.9%
Director of Nursing/Midwifery	0.2%	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%
Nurse/ Midwife Manager	20.1%	20.9%	20.1%	21.3%	20.8%	21.2%	21.2%
Advanced Nurse/ Midwife Practitioner	0.5%	0.7%	1.1%	1.6%	1.7%	1.9%	1.9%
Clinical Nurse/ Midwife Specialist	3.7%	3.6%	3.2%	3.1%	3.3%	3.5%	3.5%
Nurse/ Midwife Specialist & AN/MP	4.3%	4.3%	4.4%	4.7%	5.0%	5.3%	5.3%
Graduate Nursing/ Midwifery	0.0%						
Staff Midwives	9.7%	9.2%	8.9%	8.4%	7.9%	7.8%	7.6%
Staff Nurse [Intellectual Disability]						1.9%	1.8%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	
Staff Nurses [General/ Children's]	63.9%	63.2%	64.5%	62.7%	62.1%	61.5%	60.7%
Staff Nurse/ Staff Midwife	73.7%	72.6%	73.6%	71.3%	70.1%	70.2%	70.2%
Pre-registration Nurse/ Midwife Intern	0.1%	0.1%	0.0%	0.1%	0.1%		1.1%
Pre-registration Nurse Intern (COVID-19)						0.3%	0.1%
Post-registration Nurse/ Midwife Student	0.8%	0.6%	0.6%	0.7%	1.1%	1.0%	1.0%
Nursing/ Midwifery awaiting registration		0.3%	0.2%	0.6%	1.7%	0.0%	
Nursing/ Midwifery Student	0.9%	1.0%	0.8%	1.5%	2.9%	2.2%	2.2%
Nursing Education/Clinical	0.8%	0.9%	0.8%	0.8%	0.8%	0.8%	0.8%
Other Nursing/ Midwifery	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Nursing/ Midwifery other	1.1%	1.2%	1.1%	1.2%	1.2%	1.0%	1.0%
Nursing & Midwifery	37.0%	37.3%	38.0%	38.0%	38.2%	38.4%	38.4%
Dietitians	5.2%	4.9%	4.9%	5.5%	4.8%	4.8%	4.8%
Occupational Therapists	5.5%	5.9%	5.5%	5.5%	5.3%	5.8%	5.6%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.5%	14.1%	14.5%	14.2%	14.5%	14.9%	15.1%
Podiatrists & Chiropodists	0.5%	0.8%	0.5%	0.4%	0.6%	0.7%	0.7%
Speech & Language Therapists	3.6%	3.6%	3.3%	3.8%	3.7%	3.7%	3.4%
Therapy Professions	29.4%	29.4%	28.9%	29.6%	29.1%	29.7%	29.7%
Audiology	0.3%	0.3%	0.3%	0.3%	0.2%	0.3%	0.8%
Biochemists	1.9%	1.5%	1.4%	1.5%	1.5%	1.4%	1.3%

Jan 2021 (Dec 2018 figure: 9,205)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021
Overall	8,235	8,447	8,777	9,205	9,663	10,197	10,290
Clinical Engineering	1.2%	1.2%	1.3%	1.3%	1.3%	1.4%	1.4%
Clinical Measurement	5.2%	5.3%	5.0%	5.6%	5.6%	5.5%	5.6%
Medical Laboratory	24.6%	24.9%	24.4%	23.4%	23.4%	22.5%	22.6%
Phlebotomists	2.2%	2.3%	2.2%	2.0%	2.4%	2.4%	2.5%
Physicists	1.5%	1.7%	1.7%	1.6%	1.6%	1.3%	0.9%
Radiographers	15.9%	15.8%	16.6%	16.3%	15.7%	15.8%	15.9%
Health Science/ Diagnostics	52.9%	53.0%	52.9%	52.0%	51.6%	50.9%	50.9%
Social Workers	6.3%	5.9%	5.8%	5.7%	5.8%	5.3%	5.3%
Psychologists	0.8%	1.0%	0.9%	0.9%	1.1%	1.0%	1.0%
Pharmacy	9.5%	9.6%	10.2%	10.1%	11.1%	12.0%	12.0%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
HSCP Trainees/ Students	0.4%	0.3%	0.4%	0.5%	0.3%	0.2%	0.2%
Other Health & Social Care	0.6%	0.5%	0.8%	0.9%	0.7%	0.6%	0.6%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%
H&SC, Other	1.1%	1.0%	1.3%	1.7%	1.3%	1.1%	1.1%
Health & Social Care Professionals	12.4%	12.2%	12.1%	12.0%	11.8%	11.8%	11.8%
Executive Management	0.7%	0.8%	0.8%	1.0%	1.0%	1.0%	1.0%
Senior Management (VIII & GM)	5.0%	5.0%	4.4%	5.0%	4.6%	5.4%	5.2%
Management (VIII & above)	5.7%	5.9%	5.2%	6.0%	5.6%	6.2%	6.2%
Administrative/ Supervisory (V to VII)	21.0%	21.3%	23.0%	23.8%	23.9%	26.9%	26.9%
General Administrative (III & IV)	73.3%	72.9%	71.9%	70.2%	70.5%	66.7%	66.9%
Clerical (III & IV)	73.3%	72.9%	71.9%	70.2%	70.5%	66.9%	66.9%
Management & Administrative	15.6%	15.5%	15.6%	15.5%	15.1%	15.1%	15.1%
Catering	8.2%	8.2%	8.4%	8.4%	8.7%	8.8%	8.9%
Household Services	46.6%	46.6%	46.6%	46.2%	46.2%	45.6%	45.3%
Other Labs & Associated	4.8%	5.2%	4.9%	5.0%	5.9%	6.8%	6.9%
Other Support	14.3%	13.8%	14.3%	13.9%	12.7%	11.9%	12.3%
Portering	17.9%	18.4%	18.6%	18.6%	18.2%	18.5%	18.4%
Support	91.8%	92.2%	92.8%	92.1%	91.6%	91.7%	91.7%
Maintenance	8.0%	7.6%	7.0%	7.5%	8.0%	8.1%	8.1%
Technical Services	0.2%	0.2%	0.2%	0.4%	0.4%	0.2%	0.2%
Maintenance/ Technical	8.2%	7.8%	7.2%	7.9%	8.4%	8.3%	8.3%
General Support	12.5%	12.1%	11.5%	11.1%	11.0%	10.6%	10.6%
HCA, Nurse's Aide, etc.	93.5%	94.3%	94.3%	94.1%	93.6%	93.6%	94.0%
Health & Social Care Assistants	1.8%	1.7%	1.8%	2.4%	2.4%	2.9%	2.6%
Health Care Assistants	95.3%	96.0%	96.1%	96.5%	96.0%	96.6%	96.6%
Other Care Grades	4.7%	4.0%	3.9%	3.5%	4.0%	3.5%	3.4%
Care, other	4.7%	4.0%	3.9%	3.5%	4.0%	3.4%	3.4%
Patient & Client Care	8.4%	8.5%	8.2%	9.0%	9.7%	9.7%	9.7%
Total	100%	100%	100%	100%	100%	100%	100%

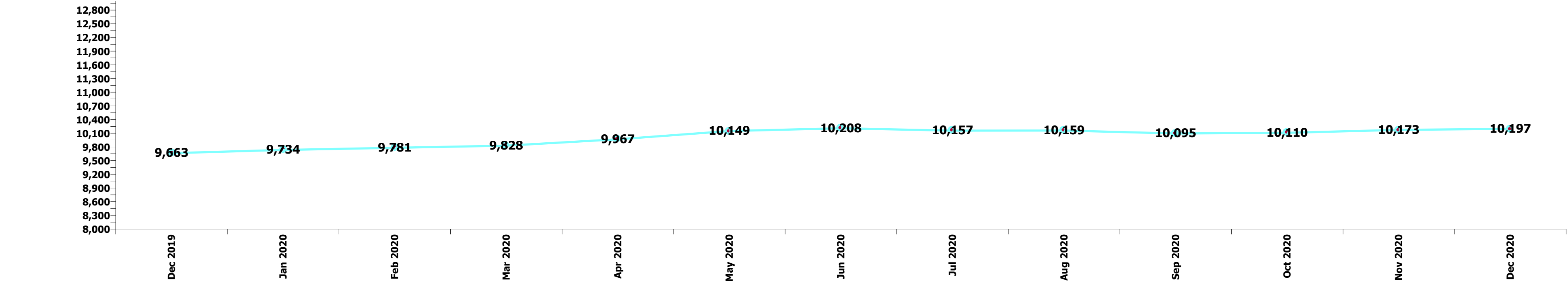
Summary Staff Movement: January 2021

Month-on-month Summary

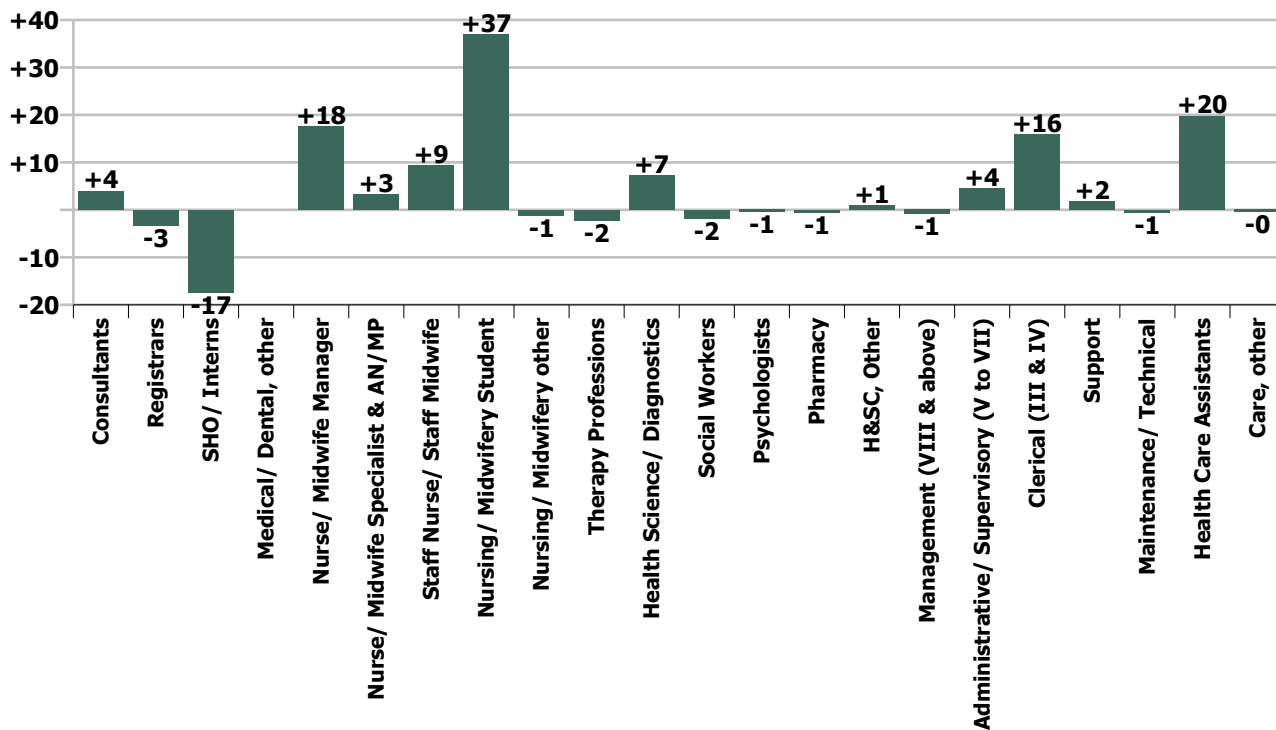
WTE change since Dec 20	% change since Dec 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.9%	+92	+4	-3	-17		-17	+18	+3	+9	+37	-1	+66	-2	+7	-2	-1	-1	+1	+3	-1	+4	+16	+19	+1	+20	-0	+19
Hospital Group HQ	+6.7%	+3						-0					-0								+1	+2		+3				
Beaumont	+1.2%	+48	+6	-0	-1		+5	+4	-2	+2	+20	-1	+23	-4	+3	-1	-1	-1		-3	-1	-1	+10	+8	+3	+11	+1	+12
Connolly	-0.0%	-0	-1	+0	-2		-3	+4	+1	-6	+3		+2	-1	+2	-0		+0		+1		+1	-1	+1	+1	-1	-0	-2
Louth County	+1.7%	+5						+1	+2	-2			+2	+1	+1			+0		+1			-1	-1	-0	+3	+0	+3
Our Lady of Lourdes	+1.1%	+25	+1	+2	-2		+1	+6	-0	+9	+9	-0	+24	+0	+2	+0		+0		+2	-0	-0	+2	+2	-1	-3	-0	-3
Monaghan	+4.8%	+5						+1		-1			+1	+0	+0					+0		-1	+0	-1		+4		+4
Cavan General	+0.7%	+7	-1	-3	-10		-15	+2	+1	+7		+0	+11	+1	-1			-0	+1	+1	-1	+4	+2	+5	+0	+5	-1	+4
Rotunda	+0.0%	+0	-1	-2	-2		-6	-1	+1	-0	+5		+5	+1	-0	-1		-0		-0		-1	+3	+2	-2	+1		+1
			+0.8%	-0.6%	-3.4%		-1.1%	+2.1%	+1.5%	+0.3%	+72.5%	-2.8%	+1.7%	-0.6%	+1.2%	-2.9%	-4.1%	-0.4%	+8.5%	+0.2%	-0.9%	+1.1%	+1.5%	+1.3%	+0.1%	+2.1%	-1.3%	+2.0%

Year-on-year Summary

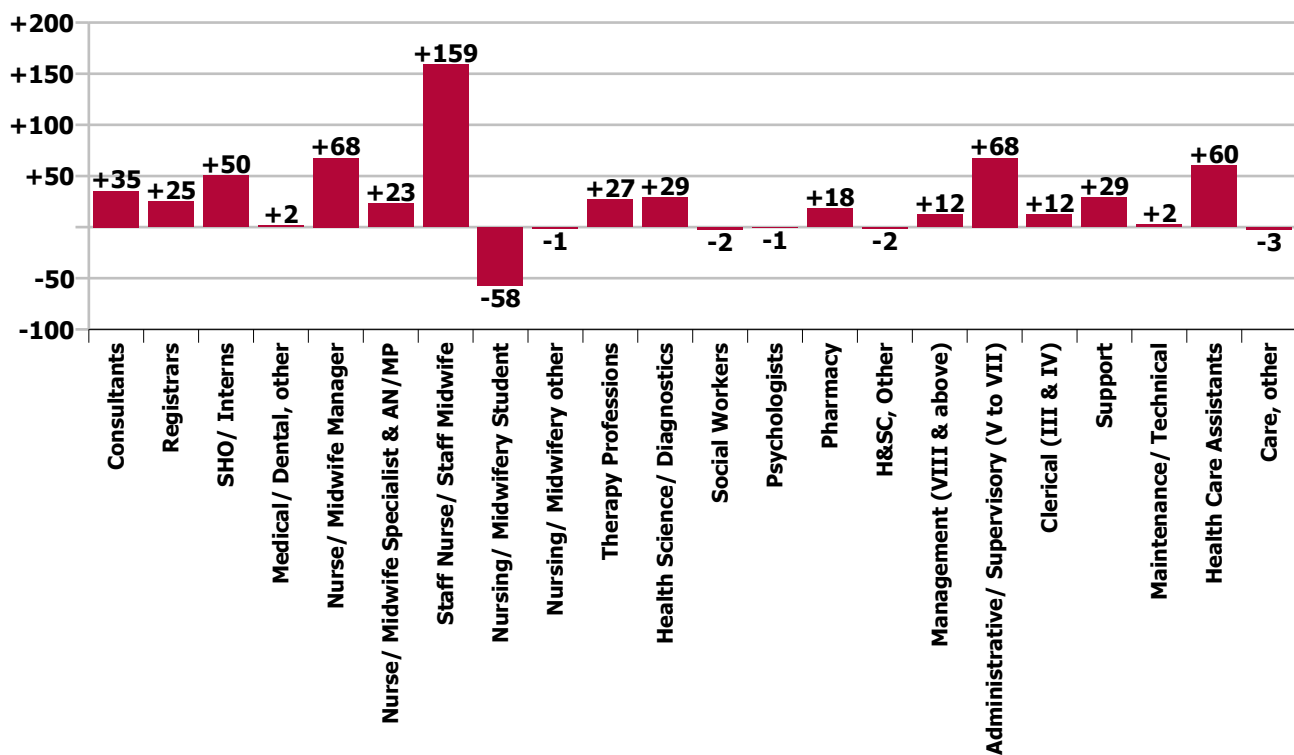
WTE change since Jan 20	% change since Jan 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.7%	+555	+35	+25	+50	+2	+113	+68	+23	+159	-58	-1	+191	+27	+29	-2	-1	+18	-2	+70	+12	+68	+12	+92	+31	+60	-3	+58
Hospital Group HQ	+52.1%	+15				+1	+1	-0					-0								+6	+7	+1	+14				
Beaumont	+5.2%	+201	+18	+15	+31	+1	+64	+13	+6	+100	-55	-2	+62	+12	+10	-3	-1	+1	-1	+18	+5	+20	+2	+27	+13	+17	-0	+17
Connolly	+9.2%	+123	+9	+9	+16	+0	+35	+14	-1	+25	-1	-1	+36	+12	+12	-1		+6		+29	+0	+10	+5	+15	+2	+6	-0	+6
Louth County	+5.3%	+15	+0				+0	+5	+1	-1			+4	+2	+1			-1		+2		+3	-1	+2	+4	+1	+1	+2
Our Lady of Lourdes	+6.2%	+135	+4	+1	+12		+18	+24	+9	+25	+5	+3	+65	+3	+3	+1		+4		+12	+1	+13	+0	+14	+5	+24	-2	+22
Monaghan	+4.0%	+4	+1				+1	+2	-1	-2			-1	+1				-0		+2		-1	+0	-1		+3		+3
Cavan General	+4.5%	+45	+2	+3	-12		-7	+7	+6	+14		-1	+26	-2	+1	-0		+7	-1	+5	+1	+9	+4	+14	+2	+6	-1	+5
Rotunda	+1.8%	+16	+2	-3	+3		+1	+3	+3	-3	-6		-3	+0	+1	+1		+1		+3	-1	+6	+1	+6	+6	+3		+3
			+8.1%	+5.2%	+11.4%	+32.5%	+8.2%	+8.8%	+12.2%	+6.1%	-39.6%	-2.5%	+5.1%	+8.2%	+5.0%	-3.4%	-4.1%	+14.2%	-10.5%	+6.2%	+14.8%	+19.2%	+1.2%	+6.3%	+3.0%	+6.7%	-6.9%	+6.1%



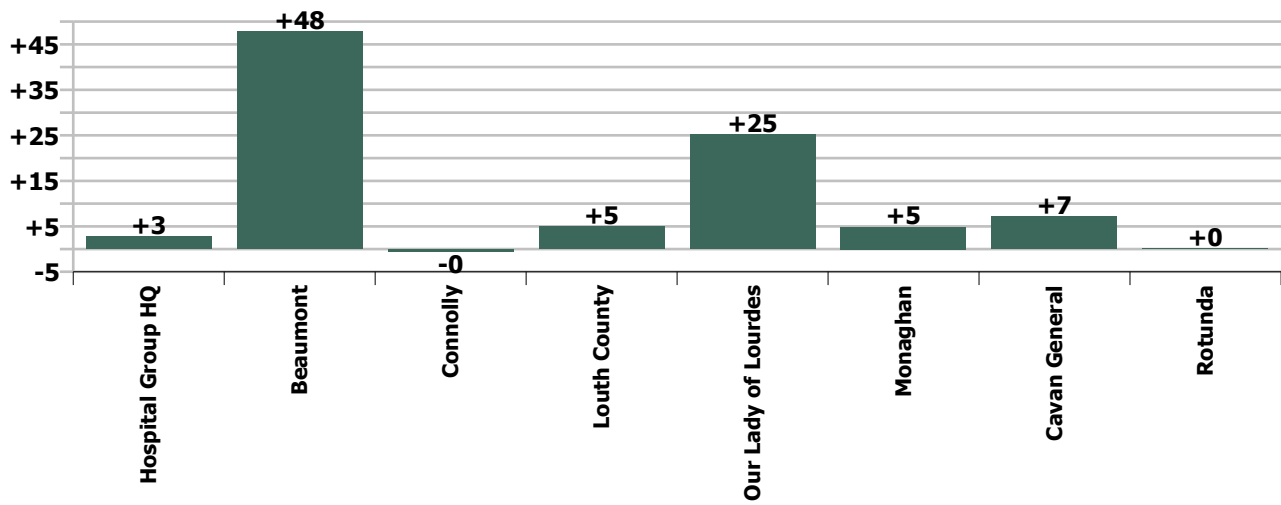
Staff Group change since: Dec 2020



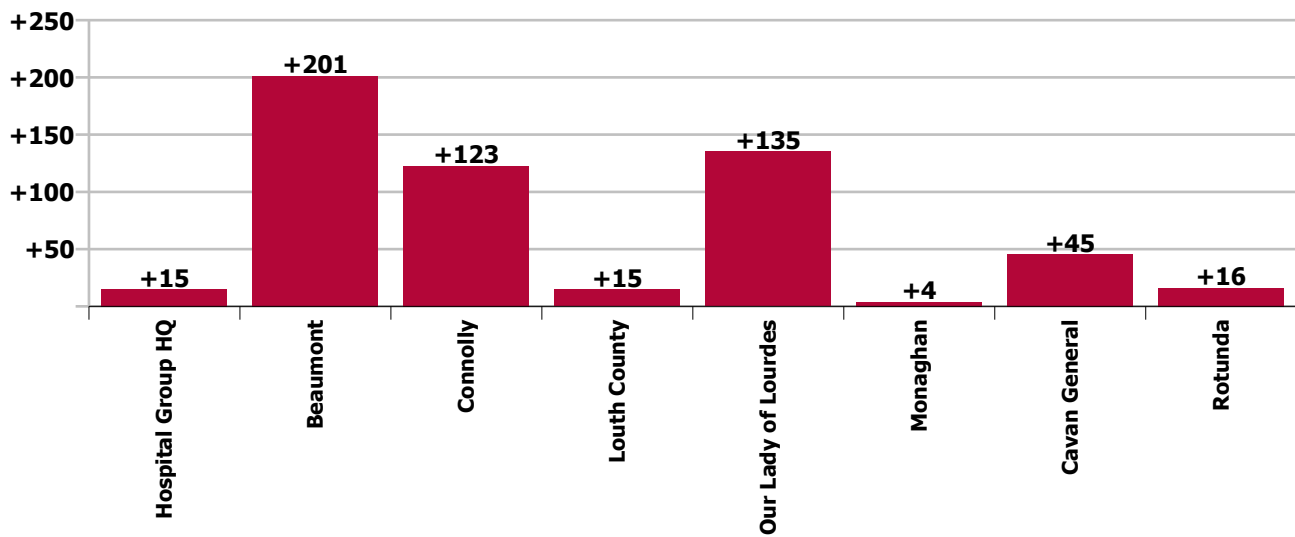
Staff Group change since: Jan 2020



Hospital change since: Dec 2020



Hospital change since: Jan 2020



Longitudinal Employment Levels by Grade Group - Dec 15 to Jan 2021

Jan 2021 (Dec 2015 figure: 8,235)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20
Overall	10,290	+2,054	+1,843	+1,513	+1,085	+627	+92	+24.9%	+21.8%	+17.2%	+11.8%	+6.5%	+0.9%
Consultant Anaesthesia	75	+25	+16	+12	+10	+6	+2	+51.1%	+26.6%	+18.4%	+15.9%	+9.3%	+2.4%
Consultant in Emergency Medicine	16	+4	+2	+2	+3	-1	-2	+30.0%	+16.1%	+15.7%	+23.1%	-3.6%	-9.3%
Consultant Emergency Medicine	16	+4	+2	+2	+3	-1	-2	+30.0%	+16.1%	+15.7%	+23.1%	-3.6%	-9.3%
Consultant Cardiologist	13	+4	+3	+2	+2	+2		+44.4%	+30.0%	+18.2%	+18.2%	+18.2%	
Consultant Clinical Neurophysiologist	3	+0	+0	+0	+0	+0		+5.2%	+5.2%	+5.2%	+2.2%	+10.9%	
Consultant Dermatologist	6	+1	-0	+0	+1	+2	+2	+21.8%	-2.6%	+2.2%	+11.1%	+45.7%	+45.7%
Consultant Gastroenterologist & General Physician	12	+6	+4	+5	+3	+2		+100.0%	+56.9%	+71.4%	+38.7%	+20.0%	
Consultant General Physician	24	+7	+6	+2	+0	+1	+0	+45.2%	+34.6%	+11.3%	+0.5%	+2.5%	+0.4%
Consultant in Palliative Medicine	3	+0	-1	-1	-3	-0	+0	+2.0%	-23.5%	-23.5%	-49.0%	-4.4%	+2.0%
Consultant in Rehabilitation Medicine	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Medical Oncologist	5	+1	+1	+1	+1	+1	+0	+28.2%	+28.2%	+28.2%	+28.2%	+28.2%	+1.6%
Consultant Nephrologist & General Physician	7	+0	+1	+1	+1	+1		+2.2%	+19.7%	+19.7%	+16.7%	+16.7%	
Consultant Neurologist	10	+4	+4	+2	+1	+2		+81.4%	+81.4%	+24.3%	+9.8%	+23.5%	
Consultant Physician in Endocrinology	11	+3	+3	+1	+1	+2		+40.9%	+40.9%	+12.7%	+12.7%	+19.1%	
Consultant Physician in Genito-Urinary Medicine	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Physician in Geriatric Medicine	21	+6	+5	+3	+1	+1	-0	+37.7%	+29.4%	+18.6%	+3.7%	+4.8%	-0.0%
Consultant Physician in Infectious Diseases	3	+2	+2	+1	+1	+1		+200.0%	+200.0%	+50.0%	+50.0%	+50.0%	
Consultant Respiratory & General Physician	13	+3	+2	+5	+3	+3		+35.7%	+22.9%	+60.9%	+35.7%	+30.0%	
Consultant Rheumatologist & General Physician	6	+2	+2	+2	+1	+2	-0	+47.8%	+47.8%	+47.8%	+18.5%	+47.8%	-0.5%
Consultant Medicine	139	+42	+35	+27	+15	+21	+3	+43.4%	+33.4%	+23.6%	+11.9%	+17.4%	+2.2%
Consultant Obstetrician & Gynaecologist	32	+8	+5	+0	+2	+1	-1	+31.1%	+17.1%	+1.2%	+5.7%	+2.2%	-3.0%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	33	+8	+5	+0	+2	+1	-1	+29.9%	+16.5%	+1.1%	+5.5%	+2.2%	-2.9%
Consultant Neonatologist	6	+0	-4					+5.1%	-40.0%				
Consultant Paediatrician	13	+3	+4	-0	-1	-0	-1	+32.0%	+46.9%	-0.6%	-8.1%	-1.2%	-7.4%
Consultant Paediatrics	19	+4	+0	-0	-1	-0	-1	+22.3%	+1.3%	-0.4%	-5.8%	-0.8%	-5.2%
Consultant Chemical Pathologist	2	+1	+2	+1	+1			+100.0%	+300.0%	+33.3%	+33.3%		
Consultant Haematologist (Clinical & Laboratory)	9	+4	+4	+4	+3	+1		+98.2%	+80.0%	+81.1%	+44.9%	+8.8%	
Consultant Histopathologist	22	+3	+0	-1	-1	+2	+1	+16.3%	+1.4%	-3.0%	-3.9%	+10.4%	+3.2%
Consultant Immunologist (Clinical & Laboratory)	2					+1						+33.3%	
Consultant Microbiologist	11	+2	+0	+1	-1	-2	+0	+26.0%	+4.0%	+15.0%	-6.6%	-17.8%	+2.2%
Consultant Neuropathologist	3	+0	-0	+0				+6.7%	-8.6%	+6.7%			
Consultant Pathology	50	+11	+6	+6	+2	+1	+1	+28.8%	+13.6%	+12.5%	+3.3%	+1.7%	+1.9%

Jan 2021 (Dec 2015 figure: 8,235)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20
Overall	10,290	+2,054	+1,843	+1,513	+1,085	+627	+92	+24.9%	+21.8%	+17.2%	+11.8%	+6.5%	+0.9%
Consultant General Adult Psychiatrist	5	+1	+1	+1	+1	-1		+26.9%	+13.3%	+13.3%	+13.3%	-8.9%	
Consultant Psychiatry	5	+1	+1	+1	+1	-1		+26.9%	+13.3%	+13.3%	+13.3%	-8.9%	
Consultant Neuro-Radiologist	3	+1		+1				+61.3%		+61.3%			
Consultant Radiologist	39	+6	+1	+2	+0	-1	+1	+17.4%	+2.5%	+4.6%	+0.8%	-2.1%	+2.6%
Consultant Radiology	42	+7	+1	+3	+0	-1	+1	+19.4%	+2.3%	+7.0%	+0.7%	-2.0%	+2.5%
Consultant General Surgeon	19	-4	-1	-1	-1	+1	+0	-17.2%	-5.3%	-3.9%	-6.6%	+5.7%	+0.1%
Consultant General Surgeon Breast	2	+1	+1		+1			+100.0%	+33.3%		+100.0%		
Consultant General Surgeon Gastro-intestinal	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Consultant General Surgeon s.i. paediatric surgery	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Consultant General Surgeon s.i. vascular surgery	6	+3	+2	+2	+1			+92.3%	+44.3%	+44.3%	+21.0%		
Consultant Neurosurgeon	11	+1	+1	+2	+2	+1		+10.0%	+10.0%	+22.2%	+22.2%	+10.0%	
Consultant Ophthalmic Surgeon	3				-0						-9.6%		
Consultant Oral Surgeon		-0	-0	-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	21	+3	+3	+3	+1	+3		+19.6%	+19.6%	+19.0%	+6.2%	+13.4%	
Consultant Otolaryngologist	10	+2	+2	+2	+1	+1		+24.6%	+24.6%	+24.6%	+10.4%	+10.4%	
Consultant Plastic Surgeon	7	+4	+3	+3	+2	+1	+1	+133.3%	+75.0%	+75.0%	+40.0%	+16.7%	+16.7%
Consultant Urologist	14	+3	+3	+3	+4	+1	+0	+27.5%	+23.1%	+30.0%	+44.6%	+5.7%	+0.4%
Consultant Surgery	95	+15	+15	+16	+12	+7	+1	+18.9%	+19.0%	+20.9%	+14.0%	+8.1%	+1.1%
Consultants	474	+116		+66	+43	+34	+4	+32.6%	+20.4%	+16.1%	+9.9%	+7.6%	+0.8%
Registrar	6	-130	-139	-91	-1	+2	-3	-95.3%	-95.6%	-93.4%	-11.3%	+57.6%	-28.6%
Registrar, Anaesthesia	51	+27	+28	+13	+9	+0	+0	+116.5%	+117.2%	+33.4%	+22.4%	+0.7%	+0.2%
Registrar, Emergency Medicine	36	+22	+21	+10	+9	+9	-3	+153.2%	+142.4%	+39.9%	+34.4%	+35.5%	-6.4%
Registrar, Intensive Care	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Registrar, Medicine	98	+67	+64	+50	+15	+10	+0	+217.0%	+188.1%	+105.3%	+17.6%	+11.2%	+0.5%
Registrar, Obstetrics & Gynaecology	24	+16	+14	+2	-2	-2	-3	+197.5%	+138.5%	+10.1%	-6.0%	-8.3%	-10.3%
Registrar, Paediatrics	26	+10	+11	+1	+1	-1	+1	+56.6%	+70.9%	+5.2%	+3.8%	-2.4%	+5.0%
Registrar, Pathology	7	+3	+4	+3	+0	+0	+0	+75.0%	+133.3%	+86.7%	+0.7%	+2.9%	+0.7%
Registrar, Psychiatry	2	+2	+2	+2	-1			-100.0%	-100.0%	-100.0%	-33.3%		
Registrar, Surgery	63	+41	+40	+30	-0	+2	+3	+182.0%	+175.0%	+91.8%	-0.5%	+4.0%	+5.5%
Registrar	315	+58	+46	+22	+32	+22	-3	+22.7%	+17.1%	+7.5%	+11.2%	+7.5%	-0.8%
Registrar, Senior	10	-0	-2	-0	-1	-2	-0	-0.9%	-17.4%	-0.9%	-9.2%	-18.8%	-0.9%
Senior Registrar	10	-0	-2	-0	-1	-2	-0	-0.9%	-17.4%	-0.9%	-9.2%	-18.8%	-0.9%
Registrar, Specialist	114	+15	+16	+18	+12	+9	+2	+14.9%	+16.0%	+18.8%	+11.6%	+8.4%	+1.5%
Specialist Registrar, Anaesthesia	9	+5	+5	+2	-2	+2	-0	+117.8%	+117.8%	+25.7%	-19.4%	+24.4%	-3.2%
Specialist Registrar, Emergency Medicine	6	+3	+2	+1	-0	-0	-0	+121.2%	+43.8%	+15.5%	-4.2%	-4.2%	-2.7%
Specialist Registrar, Medicine	16	+7	+4	+3	-1	-5	+1	+66.7%	+30.0%	+25.0%	-4.4%	-22.4%	+3.4%

Jan 2021 (Dec 2015 figure: 8,235)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20
Overall	10,290	+2,054	+1,843	+1,513	+1,085	+627	+92	+24.9%	+21.8%	+17.2%	+11.8%	+6.5%	+0.9%
Specialist Registrar, Obstetrics & Gynaecology	14	+12	+11	+1	+3	+2	-1	+551.6%	+371.3%	+10.3%	+25.1%	+17.3%	-9.2%
Specialist Registrar, Paediatrics	12	+10	+9	+5	+3	+1	+1	+485.0%	+290.0%	+67.1%	+30.0%	+6.4%	+6.4%
Specialist Registrar, Pathology	3	+1	+2	+1	-2	-3	-1	+25.0%	+150.0%	+66.7%	-37.5%	-50.0%	-16.7%
Specialist Registrar, Surgery	7		-1	-1	-1	-2	-1		-12.5%	-12.5%	-11.8%	-22.1%	-12.5%
Specialist Registrar	180	+51	+46	+30	+12	+4	-1	+39.9%	+34.6%	+19.9%	+7.1%	+2.2%	-0.3%
Registrars	505	+110		+52	+42	+24	-3	+27.7%	+21.7%	+11.4%	+9.2%	+4.9%	-0.6%
Intern	152	+36	+40	+36	+33	+33	+1	+30.8%	+35.4%	+30.8%	+28.2%	+28.0%	+0.5%
Interns	152	+36	+40	+36	+33	+33	+1	+30.8%	+35.4%	+30.8%	+28.2%	+28.0%	+0.5%
House Officer, Senior	26	-148	-154	-82	+13	+10	-3	-85.3%	-85.7%	-76.2%	+97.3%	+62.0%	-11.3%
Senior House Officer, Anaesthesia	19	+15	+15	+12	+3	+4	+1	+387.3%	+387.3%	+144.2%	+15.1%	+29.9%	+8.3%
Senior House Officer, Emergency Medicine	42	+24	+26	+22	+9	+1	+1	+133.1%	+166.2%	+104.7%	+25.3%	+3.0%	+1.3%
Senior House Officer, Medicine	133	+85	+87	+60	+18	+13	-7	+176.8%	+184.3%	+82.2%	+15.6%	+11.1%	-4.9%
Senior House Officer, Obstetrics & Gynaecology	29	+18	+15	-4	-2	+1	-3	+171.6%	+116.4%	-11.6%	-5.4%	+2.5%	-9.5%
Senior House Officer, Ophthalmology	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Senior House Officer, Paediatrics	26	+16	+15	+4	-2	+2	+1	+164.9%	+136.4%	+19.6%	-6.8%	+7.0%	+3.8%
Senior House Officer, Pathology	5	+5	+4	+3	-1		-2	-100.0%	+400.0%	+150.0%	-16.7%		-28.6%
Senior House Officer, Psychiatry	2	+2	+2	+2	+1	+1		-100.0%	-100.0%	-100.0%	+100.0%	+100.0%	
Senior House Officer, Surgery	58	+35	+34	+19	-10	-12	-6	+150.5%	+139.9%	+47.9%	-14.2%	-16.7%	-9.3%
Senior House Officer	341	+53	+46	+36	+29	+21	-18	+18.5%	+15.4%	+12.0%	+9.2%	+6.5%	-5.0%
SHO/ Interns	493	+89		+72	+62	+54	-17	+22.0%	+20.9%	+17.1%	+14.4%	+12.3%	-3.4%
Associate Specialist	3	+3	+1	+1	+1			-100.0%	+50.0%	+50.0%	+50.0%		
General Practitioner	1	+0	+0	+0	-0	+0		+70.5%	+141.9%	+82.9%	-28.6%	+92.3%	
Medical & Dental Unclassified		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	2	+1	+1	+1	+1	+1		+227.8%	+156.5%	+227.8%	+227.8%	+227.8%	
Ophthalmic Physician, Community	0	+0				-1		-100.0%				-72.5%	
Public Health, Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Medical	7	+5	+3	+3	+3	+1		+462.9%	+83.4%	+96.1%	+64.5%	+23.0%	
Medical/ Dental, other	7	+5		+3	+3	+1		+462.9%	+83.4%	+96.1%	+64.5%	+23.0%	
Medical & Dental	1,478	+320	+259	+193	+150	+112	-17	+27.7%	+21.2%	+15.0%	+11.3%	+8.2%	-1.1%
Clinical Midwife Manager 1	27	+2	-0	-1	-2	+2	-1	+8.3%	-0.4%	-2.9%	-7.6%	+6.8%	-2.4%
Clinical Midwife Manager 2	59	+5	+8	+7	+11	+4	-0	+8.6%	+15.7%	+13.8%	+22.1%	+6.7%	-0.5%
Clinical Midwife Manager 3	10	+2	+2	+2	-1	-1	-1	+24.1%	+25.7%	+25.4%	-8.4%	-8.4%	-9.3%
Clinical Nurse Manager 1	171	+57	+40	+40	-2	+2	+8	+49.8%	+30.5%	+30.8%	-1.3%	+1.3%	+4.8%
Clinical Nurse Manager 2	407	+122	+98	+98	+74	+47	+11	+42.7%	+31.6%	+31.8%	+22.1%	+13.0%	+2.7%
Clinical Nurse Manager 2 (Mental Health)	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			

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Overall	10,290	+2,054	+1,843	+1,513	+1,085	+627	+92	+24.9%	+21.8%	+17.2%	+11.8%	+6.5%	+0.9%
Clinical Nurse Manager 2 - Theatre	22	+2	+4	+2	+2	+6	+0	+12.3%	+23.4%	+11.3%	+10.4%	+33.6%	+1.8%
Clinical Nurse Manager 3	48	+22	+18	+11	-2	-2	-2	+84.2%	+60.8%	+30.2%	-3.4%	-4.2%	-3.6%
Clinical Nurse Manager 3 - Night		-3	-2	-3				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	5	+1	+1	+1	+2	+2	+1	+20.5%	+20.5%	+20.5%	+61.7%	+46.1%	+28.5%
Clinical Nurse/ Midwife Manager	751	+209	+168	+157	+81	+59	+16	+38.5%	+28.8%	+26.4%	+12.1%	+8.5%	+2.2%
Director of Midwifery 1, Assistant	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Director of Nursing 1, Assistant	72	+31	+27	+26	+9	+9	+1	+74.8%	+60.1%	+55.8%	+13.8%	+14.2%	+2.1%
Director of Nursing 2, Assistant	4	-17	-20	-20	-0	-1		-82.6%	-84.7%	-85.0%	-10.2%	-19.1%	
Director of Nursing 3, Assistant		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 4, Assistant					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	76	+14	+7	+7	+8	+7	+1	+22.6%	+10.8%	+9.8%	+12.2%	+10.3%	+1.9%
Director of Nursing 1	9	+5	+4	+6	+2	+2		+124.8%	+82.4%	+176.6%	+32.0%	+29.0%	
Director of Nursing 2	2	+1	+0	-1	+1	+1		+100.0%	+1.5%	-31.7%	+100.0%	+100.0%	
Director of Nursing 3		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	11	+5	+3	+4	+3	+3		+83.2%	+39.1%	+53.1%	+40.7%	+37.9%	
Nurse/ Midwife Manager	838	+228		+168	+93	+69	+18	+37.3%	+27.1%	+25.0%	+12.4%	+8.9%	+2.1%
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
Advanced Nurse Practitioner, Candidate (General)	14	+14	+11	+7	-7	-5	-2	-100.0%	+350.0%	+97.4%	-33.6%	-28.5%	-10.7%
Advanced Nurse Practitioner (General)	60	+44	+39	+28	+24	+15	+3	+271.2%	+193.2%	+89.5%	+67.8%	+34.2%	+5.9%
Advanced Nurse/ Midwife Practitioner	75	+59	+52	+37	+19	+12	+2	+367.5%	+221.7%	+96.0%	+34.3%	+18.6%	+2.3%
Clinical Midwife Specialist	18	+8	+8	+7	+5	+2	+0	+77.2%	+80.3%	+59.2%	+40.3%	+16.3%	+1.8%
Clinical Nurse Specialist (Children's)	3	+1	+1			-0	-0	+38.7%	+40.0%			-0.7%	-2.3%
Clinical Nurse Specialist (General)	116	+14	+14	+23	+22	+12	+1	+13.6%	+14.2%	+24.3%	+23.8%	+11.3%	+1.1%
Clinical Nurse/ Midwife Specialist	136	+22	+23	+29	+27	+14	+1	+19.6%	+20.4%	+27.2%	+25.0%	+11.7%	+1.1%
Nurse/ Midwife Specialist & AN/MP	211	+81		+66	+46	+26	+3	+62.5%	+54.7%	+45.3%	+28.2%	+14.0%	+1.5%
Staff Nurse, General (Graduate Scheme)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Graduate Nursing/ Midwifery		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Midwife	146	+146	+146	+146	+146	+146	+4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.9%
Enhanced Midwife, Senior	37	+37	+37	+37	+37	+37	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.4%
Staff Midwife	109	-159	-155	-157	-154	-147	-5	-59.3%	-58.6%	-59.0%	-58.6%	-57.4%	-4.5%
Staff Midwife, Senior	10	-17	-18	-23	-22	-26	-0	-63.7%	-64.4%	-69.7%	-68.6%	-72.8%	-0.1%
Staff Midwives	301	+6	+10	+3	+7	+9	-2	+2.2%	+3.4%	+1.0%	+2.3%	+3.1%	-0.5%
Enhanced Nurse (Intellectual Disability)	73	+73	+73	+73	+73	+73	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.4%
Staff Nurse [Intellectual Disability]	73	+73	+73	+73	+73	+73	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.4%
Staff Nurse, Mental Health		-1	-3	-3	-3	-2	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	10,290	+2,054	+1,843	+1,513	+1,085	+627	+92	+24.9%	+21.8%	+17.2%	+11.8%	+6.5%	+0.9%
Staff Nurse, Senior (Dual-Qualified Mental Health)					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Mental Health)		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]		-2	-4	-4	-5	-3	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse (Children's)	50	+50	+50	+50	+50	+50	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+4.5%
Enhanced Nurse (General)	839	+839	+839	+839	+839	+839	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-0.1%
Enhanced Nurse, Senior (Children's)	50	+50	+50	+50	+50	+50	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.2%
Enhanced Nurse, Senior (General)	521	+521	+521	+521	+521	+521	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-0.5%
Staff Nurse (Adaptation Placement), General	41	+41	+41	+28	+18	-3	+20	-100.0%	-100.0%	+213.1%	+79.7%	-7.3%	+94.8%
Staff Nurse (Children's)	11	-28	-32	-29	-23	-21	+0	-72.2%	-74.7%	-72.6%	-67.9%	-65.9%	+1.5%
Staff Nurse, Dual Qualified (General)	3	-2	-5	-2	-2	-2	+0	-43.3%	-60.7%	-38.9%	-33.9%	-34.7%	+3.3%
Staff Nurse - General	726	-730	-755	-872	-887	-827	-7	-50.2%	-51.0%	-54.6%	-55.0%	-53.3%	-1.0%
Staff Nurse, Senior (Children's)	1	-8	-5	-8	-8	-9		-85.3%	-80.1%	-86.2%	-86.5%	-87.8%	
Staff Nurse, Senior (Dual Qualified)	11	-23	-16	-19	-15	-14	-1	-68.8%	-60.9%	-64.2%	-59.4%	-57.3%	-7.5%
Staff Nurse, Senior (General)	149	-252	-278	-310	-334	-475	-1	-62.9%	-65.1%	-67.5%	-69.1%	-76.1%	-0.4%
Staff Nurses [General/ Children's]	2,402	+458	+410	+249	+210	+109	+11	+23.5%	+20.6%	+11.6%	+9.6%	+4.7%	+0.5%
Staff Nurse/ Staff Midwife	2,777	+534		+322	+285	+188	+9	+23.8%	+21.4%	+13.1%	+11.4%	+7.3%	+0.3%
Student General Nursing Intern (pre-registration)	40	+39	+37	+40	+39	+40	+40	+2571.3%	+1357.1%	+7914.0%	+2846.3%	+9218.6%	-100.0%
Student Midwifery Intern (pre-registration)	5	+5	+5	+5	+2	+3	+5	+964.0%	-100.0%	+964.0%	+52.0%	+162.1%	-100.0%
Pre-registration Nurse/ Midwife Intern	45	+43	+43	+44	+41	+43	+45	+2169.5%	+1550.5%	+4439.0%	+834.0%	+1745.1%	-100.0%
Student General Nursing Intern (COVID-19 HCA)	3	+3	+3	+3	+3	+3	-9	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-73.6%
Pre-registration Nurse Intern (COVID-19)	3	+3	+3	+3	+3	+3	-9	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-73.6%
Student Midwifery (post registration)	39	+14	+20	+20	+14	-3	+1	+57.0%	+106.6%	+106.6%	+57.4%	-6.1%	+3.5%
Post-registration Nurse/ Midwife Student	39	+14	+20	+20	+14	-3	+1	+57.0%	+106.6%	+106.6%	+57.4%	-6.1%	+3.5%
Staff Midwife (awaiting-registration)					-1		-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)			-10	-7	-20	-62		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration			-10	-7	-21	-62	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	88	+61		+61	+37	-18	+37	+226.1%	+179.5%	+226.1%	+73.3%	-17.2%	+72.5%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	#DIV/0		
Nurse Tutor (Psychiatric)		-2	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	25	+7	+3	+4	+2	+2	-1	+39.2%	+12.9%	+21.5%	+9.6%	+9.1%	-4.4%
Nursing/ Midwifery Practice Development Co-ordinator	4	-0	-0	-0	-0		-0	-9.6%	-5.1%	-9.6%	-9.6%		-0.3%
Nursing Education/Clinical	30	+5	+2	+3	+2	+1	-1	+18.6%	+5.9%	+11.4%	+6.4%	+3.8%	-3.8%
Nursing Unclassified	11	+2	+2	-0	-3	-3		+25.2%	+18.2%	-2.6%	-24.0%	-24.0%	
Other Nursing/ Midwifery	11	+2	+2	-0	-3	-3		+25.2%	+18.2%	-2.6%	-24.0%	-24.0%	

Jan 2021 (Dec 2015 figure: 8,235)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20
Overall	10,290	+2,054	+1,843	+1,513	+1,085	+627	+92	+24.9%	+21.8%	+17.2%	+11.8%	+6.5%	+0.9%
Nursing/ Midwifery other	41	+7		+3	-2	-2	-1	+20.3%	+8.9%	+7.3%	-3.7%	-5.2%	-2.8%
Nursing & Midwifery	3,955	+911	+802	+619	+460	+262	+66	+29.9%	+25.4%	+18.6%	+13.2%	+7.1%	+1.7%
Dietitian	19	+1	+3	+5	-1	+2	-1	+2.9%	+19.1%	+34.9%	-5.0%	+14.1%	-2.9%
Dietitian, Clinical Specialist	2	+1	+1	+1				+100.0%	+100.0%	+100.0%			
Dietitian Manager	3	+1	+1	+0	-0	+0	-0	+80.7%	+80.7%	+14.0%	-12.0%	+6.2%	-3.1%
Dietitian Manager-in-charge III	1	-1			-1			-41.2%			-50.0%		
Dietitian, Senior	32	+2	+1	-0	-1	+0	+1	+7.1%	+4.5%	-0.7%	-2.6%	+0.9%	+3.0%
Dietitians	58	+4	+7	+6	-3	+3	+0	+8.1%	+13.5%	+12.0%	-5.4%	+5.3%	+0.4%
Occupational Therapist	25	-2	-3	-2	+1	+1	-1	-5.9%	-10.7%	-6.7%	+2.6%	+4.1%	-3.5%
Occupational Therapist, Clinical Specialist	6	+4	+4	+4	+3	+2	+1	+200.0%	+200.0%	+235.3%	+111.1%	+61.0%	+9.6%
Occupational Therapist-in-charge III	3	+1	+1	+1	+0	+1	+1	+48.5%	+48.5%	+57.1%	+1.4%	+53.9%	+51.5%
Occupational Therapist Manager	1	-2	-2	-2	-1	-1	-1	-65.6%	-62.5%	-65.6%	-47.6%	-50.0%	-50.0%
Occupational Therapist, Senior	33	+10	+7	+8	+5	+4	-2	+43.1%	+28.0%	+30.6%	+15.7%	+12.9%	-6.0%
Occupational Therapists	68	+11	+7	+9	+7	+7	-3	+20.0%	+12.2%	+15.7%	+12.0%	+11.4%	-3.6%
Orthoptist, Senior	2	+0						+25.8%					
Orthoptists	2	+0						+25.8%					
Physiotherapist	61	+0	+4	+0	+0	-9	-5	+0.7%	+7.5%	+0.5%	+0.5%	-12.5%	-7.0%
Physiotherapist, Clinical Specialist	20	+10	+9	+6	+6	+3	+1	+90.6%	+82.0%	+43.3%	+42.5%	+18.3%	+4.0%
Physiotherapist-in-charge (Grade III)	5	+1	+1	+1	-0	+1		+26.3%	+45.5%	+42.0%	-2.3%	+37.8%	
Physiotherapist Manager	7	+1	+2	+0	+2	+1	+0	+8.7%	+43.3%	+5.2%	+33.5%	+22.8%	+2.2%
Physiotherapist, Senior	90	+23	+21	+21	+19	+21	+7	+35.1%	+30.0%	+30.9%	+26.0%	+29.7%	+8.4%
Physiotherapists	183	+35	+38	+29	+26	+17	+3	+23.5%	+25.9%	+19.1%	+16.9%	+10.5%	+1.8%
Chiropodist/ Podiatrist	3	+1	-1	+1	+1			+66.7%	-28.6%	+46.2%	+66.7%		
Chiropodist/ Podiatrist, Senior	6	+2	+1	+2	+2	+1	+0	+51.8%	+24.4%	+36.6%	+80.6%	+14.5%	+0.2%
Podiatrists & Chiropodists	8	+3	+0	+2	+4	+1	+0	+56.1%	+1.2%	+39.4%	+76.1%	+9.6%	+0.1%
Speech & Language Therapist	15	+4	+5	+4	+1	+1	+0	+35.7%	+49.1%	+41.5%	+4.7%	+7.7%	+0.1%
Speech & Language Therapist, Clinical Specialist	4	+1	+2	+2	+2	-1	-1	+33.3%	+100.0%	+122.2%	+122.2%	-13.0%	-20.0%
Speech & Language Therapist Manager	2	+1	+1	+1	+1			+50.0%	+50.0%	+50.0%	+50.0%		
Speech & Language Therapist Manager-in-charge III	1												
Speech & Language Therapist, Senior	19	-1	-3	-2	-4	-1	-2	-5.4%	-14.3%	-7.6%	-18.1%	-6.4%	-10.5%
Speech & Language Therapists	41	+4	+4	+6	-1	-1	-3	+11.9%	+11.4%	+15.6%	-2.2%	-2.1%	-7.4%
Therapy Professions	359	+58		+52	+33	+27	-2	+19.3%	+18.5%	+17.1%	+10.1%	+8.2%	-0.6%
Audiological Scientist, Senior	6	+6	+6	+6	+6	+6	+6	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	1												
Audiologist, Senior	2	+1	+1	+1	+1	+1		+25.4%	+25.4%	+25.4%	+25.4%	+68.0%	

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Overall	10,290	+2,054	+1,843	+1,513	+1,085	+627	+92	+24.9%	+21.8%	+17.2%	+11.8%	+6.5%	+0.9%
Audiology	9	+6	+6	+6	+6	+7	+6	+218.9%	+218.9%	+218.9%	+218.9%	+283.4%	+172.9%
Biochemist	10	+1	+2	+3	+1	-1		+11.2%	+25.1%	+43.1%	+11.2%	-9.1%	
Biochemist, Principal		-2	-2	-2	-2	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	6	-3		+0	+0	+1		-29.4%		+3.4%	+3.4%	+20.0%	
Biochemists	16	-4		+1	-1	-1	-1	-18.0%		+8.1%	-4.8%	-5.9%	-5.9%
Clinical Engineering Technician	3	+2	+2	+2	+2	+2		+200.0%	+200.0%	+200.0%	+200.0%	+200.0%	
Clinical Engineering Technician, Chief	2	+1						+100.0%					
Clinical Engineering Technician, Principal	3	-0	+1	-0	-1	-1	+0	-8.3%	+37.5%	-1.8%	-27.6%	-25.5%	+3.4%
Clinical Engineering Technician, Senior	9	+1	+1	+1	+2	+1		+15.4%	+16.4%	+12.5%	+28.6%	+12.5%	
Clinical Engineering	17	+4	+4	+3	+3	+2	+0	+30.9%	+31.6%	+21.4%	+21.4%	+14.0%	+0.5%
Cardiac Physiologist	14	+1	+0	+3	-2	-1	+1	+9.4%	+2.4%	+24.4%	-15.1%	-3.8%	+4.2%
Cardiac Physiologist, Chief I	2												
Cardiac Physiologist, Chief II	2	+1	-0	-0	-0	-0		+98.0%	-1.0%	-1.0%	-1.0%	-1.0%	
Cardiac Physiologist, Senior	18	+2	+3	+2	+2	+4		+16.2%	+18.5%	+14.6%	+15.2%	+26.1%	
E.C.G. Technician	2	+1	+1	+1	+1	+1		+67.6%	+67.6%	+67.6%	+59.0%	+67.6%	
E.C.G. Technician, Senior	1	+1	+1					-100.0%	-100.0%				
Neuro-Physiologist	2		+1						+100.0%				
Neuro-Physiologist, Chief I	1		-1			-1			-50.0%			-50.0%	
Neuro-Physiologist, Chief II	1			-1	-1					-50.0%	-50.0%		
Neuro-Physiologist, Senior	4	-1				-2		-20.0%				-33.3%	
Respiratory Physiologist	4	-0	-0	+1	-0	+1	+1	-11.2%	-11.4%	+18.6%	-11.4%	+18.6%	+40.0%
Respiratory Physiologist, Chief II	2	-0	-0	-0	+1	+1		-13.0%	-13.0%	-13.0%	+53.8%	+53.8%	
Respiratory Physiologist, Senior	9	+6	+6	+6	+5	+1	-0	+185.3%	+185.3%	+214.7%	+125.3%	+17.3%	-0.2%
Vascular Physiologist	2	+0		+1				+4.2%		+100.0%			
Vascular Physiologist, Chief I	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Vascular Physiologist, Chief II	2	+1	+1	+1	+0	+0	+0	+100.0%	+100.0%	+100.0%	+0.5%	+6.4%	+14.3%
Vascular Physiologist, Senior	2	+2	+2	+1	+1			-100.0%	-100.0%	+143.6%	+97.9%		
Clinical Measurement	68	+14	+13	+15	+6	+4	+2	+26.3%	+24.8%	+28.1%	+10.4%	+5.8%	+2.7%
Laboratory Manager	5	+0						+0.2%					
Medical Scientist	139	-8	-1	-1	+4	+5	+2	-5.7%	-0.7%	-1.0%	+3.2%	+3.5%	+1.1%
Medical Scientist, Chief	26	+8	+3	+2	+2	+1	-0	+42.3%	+12.7%	+9.8%	+6.3%	+5.9%	-0.4%
Medical Scientist, Senior	101	+21	+13	+12	+9	-0	+1	+26.3%	+15.0%	+13.4%	+9.8%	-0.1%	+1.1%
Medical Scientist, Specialist	3	+1	+2	+2	+1	+1	-1	+47.1%	+150.0%	+150.0%	+25.0%	+25.0%	-16.7%
Medical Laboratory	273	+21	+17	+14	+15	+7	+2	+8.4%	+6.5%	+5.5%	+6.0%	+2.5%	+0.7%
Phlebotomist	27	+6	+5	+5	+6	+2	+1	+27.1%	+23.2%	+21.3%	+29.7%	+10.0%	+5.3%
Phlebotomist, Senior	3	+1	+1	+1	+1	+0	-0	+73.7%	+78.3%	+78.3%	+78.3%	+1.1%	-4.9%

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Overall	10,290	+2,054	+1,843	+1,513	+1,085	+627	+92	+24.9%	+21.8%	+17.2%	+11.8%	+6.5%	+0.9%
Phlebotomists	30	+7	+6	+6	+7	+2	+1	+30.3%	+26.8%	+25.0%	+33.0%	+9.1%	+4.3%
Physicist	4	+1	+2	+1	+2			+33.3%	+60.0%	+14.3%	+100.0%		
Physicist, Chief	1												
Physicist, Principal	4		-1	-1	-1				-20.0%	-20.0%	-20.0%		
Physicist, Senior	2	-6	-7	-7	-8	-7	-5	-73.3%	-77.8%	-77.8%	-80.0%	-77.8%	-71.4%
Physicists	11	-5	-7	-8	-7	-7	-5	-29.0%	-37.1%	-40.5%	-38.9%	-38.9%	-31.3%
Radiographer	92	+4	+13	+5	+5	+9	+2	+4.1%	+16.4%	+5.6%	+5.6%	+10.7%	+2.1%
Radiographer, Clinical Specialist	34	+10	+5	+4	+1	-0	+1	+42.5%	+17.0%	+12.5%	+4.1%	-0.5%	+1.9%
Radiographer, Senior	54	+14	+9	+6	+5	+4	-0	+36.6%	+21.1%	+12.0%	+10.2%	+8.9%	-0.1%
Radiography Service Manager, I	8	+2	+2	+2	+1	+1	-0	+30.8%	+35.5%	+33.9%	+12.2%	+10.4%	-2.6%
Radiography Service Manager, II	5	-0	-0	-0	+1	-0	-0	-4.4%	-4.4%	-4.4%	+19.5%	-2.8%	-2.8%
Radiographers	192	+30	+29	+16	+13	+14	+2	+18.2%	+17.8%	+9.1%	+7.1%	+7.7%	+1.1%
Health Science/ Diagnostics	616	+74		+54	+44	+28	+7	+13.7%	+12.7%	+9.7%	+7.6%	+4.7%	+1.2%
Social Worker	1	-3	-2	-1	-1	-1	+1	-74.8%	-63.8%	-49.5%	-47.4%	-46.8%	+150.0%
Social Worker, Medical	30	-2	+1	+0	+1	-0	+0	-7.6%	+3.1%	+0.1%	+3.0%	-1.1%	+1.5%
Social Worker, Principal	4	-2	-2	-1	-1	+0	+1	-31.4%	-31.9%	-18.4%	-17.2%	+13.0%	+33.3%
Social Worker, Senior Medical	11	+4	+6	+4	+3	+1	-1	+60.1%	+121.8%	+62.6%	+31.0%	+4.6%	-8.3%
Social Worker, Team Leader	15	+0	-1	-2	-2	-3	-3	+1.4%	-6.9%	-10.8%	-10.8%	-14.5%	-16.4%
Social Work Practitioner, Senior	3	+2	+1	+2	+1	+1		+200.0%	+50.0%	+200.0%	+50.0%	+50.0%	
Social Workers	64	-1	+3	+3	+1	-2	-2	-1.2%	+5.6%	+4.5%	+1.6%	-2.7%	-2.9%
Social Workers	64	-1		+3	+1	-2	-2	-1.2%	+5.6%	+4.5%	+1.6%	-2.7%	-2.9%
Psychologist, Clinical	1		-2	-0		-1			-75.5%	-39.0%		-61.5%	
Psychologist, Counselling								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	2	+1	-0					+70.0%	-10.5%				
Psychologist, Senior Clinical	9	+3	+3	+2	+2	+0	-1	+36.6%	+38.4%	+28.9%	+25.8%	+3.3%	-5.0%
Psychologists	12	+3	+1	+2	+2	-1	-1	+38.4%	+8.1%	+18.2%	+19.9%	-4.1%	-4.1%
Psychologists	12	+3		+2	+2	-1	-1	+38.4%	+8.1%	+18.2%	+19.9%	-4.1%	-4.1%
Pharmaceutical Technician	41	+12	+9	+9	+9	+8	+0	+40.0%	+29.7%	+26.0%	+27.9%	+24.9%	+0.4%
Pharmaceutical Technician, Senior	22	+10	+10	+9	+8	+2	-0	+83.5%	+83.9%	+69.5%	+54.6%	+9.3%	-0.3%
Pharmacist	20	+9	+7	+5	+7	+4	+1	+87.6%	+49.8%	+33.6%	+53.1%	+26.9%	+6.8%
Pharmacist, Chief I	4	+1						+33.3%					
Pharmacist, Chief II	12	+4	+5	+6	+3	-0	-1	+43.8%	+64.3%	+91.7%	+33.4%	-2.3%	-5.0%
Pharmacist, Senior	47	+13	+16	+9	+8	+5	-1	+38.7%	+49.1%	+25.0%	+19.5%	+11.2%	-2.9%
Pharmacy	145	+49	+46	+37	+34	+19	-1	+50.1%	+46.2%	+34.5%	+30.6%	+14.8%	-0.4%

Jan 2021 (Dec 2015 figure: 8,235)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20
Overall	10,290	+2,054	+1,843	+1,513	+1,085	+627	+92	+24.9%	+21.8%	+17.2%	+11.8%	+6.5%	+0.9%
Pharmacy	145	+49		+37	+34	+19	-1	+50.1%	+46.2%	+34.5%	+30.6%	+14.8%	-0.4%
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Counsellor Therapists	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Medical Scientist, Student	3		+2		+1	-1	+1		+200.0%		+50.0%	-20.0%	+50.0%
Pharmacist, Student		-1	-2	-1	-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	3	-1		-1	-3	-1	+1	-25.0%		-25.0%	-50.0%	-20.0%	+50.0%
Health & Social Care Professionals Unclassified	6	+2	+2	-1	-2	-1		+66.7%	+66.7%	-12.7%	-26.7%	-8.3%	
Optometrist, Clinical		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Teacher	2												
Other Health & Social Care	8	+2	+2	-1	-2	-1		+31.6%	+41.5%	-9.6%	-21.1%	-6.3%	
Play Specialist	1	+0	+0	+0				+1.4%	+1.4%	+1.4%			
Play Therapist	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Play Therapists/ Specialists	2	+1	+1	+1				+142.3%	+142.3%	+142.3%			
H&SC, Other	13	+1		-1	-5	-2	+1	+11.5%	+27.1%	-9.2%	-30.2%	-12.1%	+8.5%
Health & Social Care Professionals	1,210	+185	+179	+147	+108	+69	+3	+18.0%	+17.3%	+13.9%	+9.8%	+6.1%	+0.2%
Chief Executive, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Chief Executive Officer		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of ICT		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Local Health Office Manager	4	-0	-0	+1	-1	-1		-0.5%	-0.5%	+32.7%	-20.4%	-20.4%	
National Director, Assistant (Services)	6	+4	+4	+3	+2	+3	+0	+200.0%	+200.0%	+118.2%	+50.8%	+85.8%	+0.3%
National Director, Assistant (Support)	3	+3	+1	+1		-1		-100.0%	+50.0%	+50.0%		-24.4%	
National Director, Hospital Care			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Secretary Manager	1												
Executive Management	15	+6	+4	+4	+1	+1	+0	+66.4%	+36.2%	+39.3%	+7.2%	+5.5%	+0.1%
Chief Executive Officer, Deputy		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	11	+6	+6	+7	+5	+3		+120.0%	+120.0%	+175.0%	+83.3%	+37.5%	
General Manager	14	+7	+4	+4	+2	+4		+100.0%	+40.0%	+40.0%	+16.7%	+40.0%	
Grade VIII	56	+7	+9	+13	+5	+7	-1	+14.5%	+19.3%	+30.1%	+9.8%	+14.2%	-1.6%
Personnel Officer/Manager		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Planning and Evaluation Officer	1		-1	-1	-1				-50.0%	-50.0%	-50.0%		
Senior Management (VIII & GM)	82	+17	+16	+22	+10	+14	-1	+26.4%	+24.8%	+36.6%	+13.9%	+20.5%	-1.1%
Management (VIII & above)	97	+23		+26	+11	+15	-1	+31.3%	+26.4%	+37.0%	+12.8%	+17.9%	-0.9%
Grade V	216	+84	+80	+60	+39	+39	-2	+64.2%	+58.4%	+38.2%	+22.2%	+22.2%	-0.9%
Grade VI	95	+22	+21	+21	+16	+7	+3	+29.7%	+28.6%	+28.8%	+20.5%	+8.2%	+2.9%

Jan 2021 (Dec 2015 figure: 8,235)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20
Overall	10,290	+2,054	+1,843	+1,513	+1,085	+627	+92	+24.9%	+21.8%	+17.2%	+11.8%	+6.5%	+0.9%
Grade VII	94	+44	+41	+26	+27	+24	+4	+89.4%	+78.3%	+38.0%	+39.5%	+34.3%	+4.2%
Supplies Officer Grade A	5	-1						-18.2%					
Supplies Officer Grade B	7	+1	+1		+0			+16.9%	+17.1%		+0.4%		
Middle Management (V-VII)	416	+150	+143	+107	+82	+70	+4	+56.6%	+52.3%	+34.5%	+24.5%	+20.4%	+1.1%
Hospital Administrator	2			-1	-1	+0	+0			-29.1%	-33.1%	+1.5%	+1.0%
Librarian	1	-1	-1					-50.0%	-50.0%				
Librarian, Assistant		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Administrative	3	-2	-2	-1	-2	+0	+0	-40.0%	-35.2%	-30.6%	-39.9%	+1.0%	+0.7%
Administrative/ Supervisory (V to VII)	419	+148		+105	+80	+70	+4	+54.8%	+50.8%	+33.6%	+23.6%	+20.2%	+1.1%
Clerical Officer	510	+4	+21	+9	+1	-2	+5	+0.7%	+4.4%	+1.9%	+0.1%	-0.3%	+1.1%
Grade IV	492	+94	+69	+52	+38	+10	+11	+23.7%	+16.3%	+11.7%	+8.4%	+2.0%	+2.2%
Supplies Officer Grade C	14	-1	-1	-2	+1	+0		-7.0%	-7.0%	-12.2%	+7.8%	+1.1%	
Supplies Officer Grade D	10	+1	-0	+1	-0	+1		+8.9%	-1.7%	+8.9%	-2.0%	+11.5%	
Telephonist	12	-1	-1	-1	+2	+1		-7.2%	-6.4%	-7.4%	+23.0%	+7.7%	
Telephonist, Supervisor	1		+1	+1					-100.0%	-100.0%			
Telephonist, Supervisor, Assistant	2	+1	+1					+100.0%	+100.0%				
General Administrative (III & IV)	1,042	+98	+91	+60	+42	+10	+16	+10.4%	+9.5%	+6.1%	+4.2%	+1.0%	+1.5%
Clerical (III & IV)	1,042	+98		+60	+42	+10	+16	+10.4%	+9.5%	+6.1%	+4.2%	+1.0%	+1.5%
Management & Administrative	1,557	+269	+252	+191	+133	+95	+19	+20.9%	+19.3%	+14.0%	+9.3%	+6.5%	+1.3%
Catering	97	+13	+14	+12	+11	+5	+1	+15.3%	+16.6%	+14.0%	+13.4%	+5.3%	+0.7%
Household Services	495	+17	+19	+24	+22	+5	-3	+3.5%	+4.1%	+5.1%	+4.7%	+1.0%	-0.7%
Other Labs & Associated	75	+26	+22	+25	+24	+13	+1	+51.4%	+42.4%	+50.9%	+47.0%	+20.6%	+0.9%
Other Support	135	-12	-6	-10	-8	-0	+5	-8.2%	-4.5%	-7.0%	-5.5%	-0.3%	+3.6%
Portering	201	+18	+13	+13	+11	+8	-1	+9.8%	+6.9%	+7.0%	+5.8%	+4.0%	-0.3%
Support	1,004	+61		+65	+61	+30	+2	+6.5%	+6.6%	+6.9%	+6.5%	+3.1%	+0.2%
Boilerman	4		+1	+1	+1	+1	+0		+33.3%	+33.3%	+33.3%	+33.3%	+3.4%
Chargehand	7	-1	-2	-1	-2	-1	-1	-10.3%	-20.9%	-16.4%	-20.9%	-8.7%	-7.8%
Craftsman's Mate	5	+1	+3	+2	+2	+2	-0	+23.5%	+147.0%	+80.3%	+84.3%	+77.1%	-1.2%
Electrician	10	+3	+2	+5	+2	+1		+41.4%	+25.3%	+102.0%	+25.3%	+11.2%	
Gardener/ Groundsman	7	+1	+1	+1	+1	+1		+16.7%	+16.7%	+16.7%	+16.7%	+16.7%	
Gardener/ Groundsman, Head	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
General Operative	11	-1	-0	+2	+2	+1		-10.1%	-2.0%	+19.2%	+22.2%	+10.0%	
Labourer	1		+1	+1					+185.7%	-100.0%			
Maintenance Craftsman/Technician	15	+1	+4	+6	+6	-0	-0	+7.7%	+34.0%	+71.0%	+71.8%	-0.5%	-0.5%

Jan 2021 (Dec 2015 figure: 8,235)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20
Overall	10,290	+2,054	+1,843	+1,513	+1,085	+627	+92	+24.9%	+21.8%	+17.2%	+11.8%	+6.5%	+0.9%
Maintenance Foreman	9	-2	-1	-3	-3	-2	+0	-16.7%	-10.0%	-25.0%	-22.5%	-17.7%	+0.2%
Maintenance Foreman, Assistant	1	+1	+1	+1	+1		+0	-100.0%	-100.0%	-100.0%	-100.0%		+1.0%
Maintenance Helper	2	+1	+1	+2	+1			+100.0%	+106.2%	-100.0%	+100.0%		
Maintenance Officer	1	-1	-2	-1		+0	+0	-50.0%	-66.6%	-49.0%		+1.0%	+1.0%
Painter	4												
Plumber	11	+2	+1	+1	-1	-1		+22.2%	+12.2%	+10.0%	-8.3%	-8.3%	
Maintenance	89	+6	+11	+18	+12	+3	-1	+7.3%	+13.5%	+25.1%	+15.6%	+4.1%	-0.6%
Technical Services Officer		-1	-1	-1	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	2	+1	+1	+1				+100.0%	+100.0%	+100.0%			
Technical Services	2				-2	-2					-50.0%	-50.0%	
Maintenance/ Technical	91	+6		+18	+10	+1	-1	+7.2%	+13.1%	+24.4%	+12.4%	+1.7%	-0.6%
General Support	1,094	+67	+73	+82	+71	+31	+1	+6.6%	+7.1%	+8.1%	+6.9%	+2.9%	+0.1%
HCA, Nurse's Aide, etc.	935	+286	+260	+260	+152	+56	+21	+44.1%	+38.4%	+38.6%	+19.5%	+6.3%	+2.3%
Audiologist, Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Occupational Therapy Assistant	9	+5	+5	+4	+2	+0	+0	+146.5%	+146.5%	+102.6%	+32.0%	+2.8%	+0.5%
Physiotherapy Assistant	13	+5	+5	+5	+1	+1	-2	+62.4%	+66.5%	+68.6%	+8.9%	+7.2%	-10.9%
Radiography Aide	3	+3	+3	+3	+3	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+200.0%	+0.7%
Speech & Language Therapy Assistant	1												
Health & Social Care Assistants	26	+14	+14	+13	+7	+4	-2	+108.0%	+111.4%	+100.9%	+33.8%	+16.0%	-5.7%
Health Care Assistants	962	+300		+274	+159	+59	+20	+45.3%	+39.8%	+39.8%	+19.8%	+6.6%	+2.1%
Chaplain	16	-2	-1	+1	-2	-0	+0	-10.9%	-3.9%	+3.3%	-11.2%	-2.5%	+2.1%
Driver (Patients/Clients Public Roads)	8	+7	+7	+7	+7	-2	-2	+744.0%	+744.0%	+744.0%	+744.0%	-22.1%	-16.6%
Endoscopy Operative (Band 1)	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.7%
Head of Bed Management (Category A)	1	-1					+1	-50.0%					-100.0%
Health Promotion Officer	1	-0	-0	-0	-0	-0		-11.1%	-5.9%	-20.0%	-20.0%	-20.0%	
Health Promotion Officer, Senior	1	+0						+5.3%					
Nursery Nurse	5	-5	-3	-4	-2	-2	-0	-51.2%	-42.2%	-43.3%	-33.5%	-31.4%	-2.7%
Other Patient & Client Care Unclassified	1	-0	-0	-0	-0	-0		-20.3%	-20.3%	-20.3%	-20.3%	-20.3%	
Other Care Grades	34	+1	+5	+6	+5	-3	-0	+4.2%	+18.0%	+21.6%	+16.1%	-9.0%	-1.3%
Care, other	34	+1		+6	+5	-3	-0	+4.2%	+18.0%	+21.6%	+16.1%	-9.0%	-1.3%
Patient & Client Care	996	+301	+279	+280	+164	+56	+19	+43.4%	+38.9%	+39.1%	+19.7%	+6.0%	+2.0%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Jan 2021

Jan 2021 (Dec 2015 figure: 8,235)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20
Overall	10,290	+2,054	+1,843	+1,513	+1,085	+627	+92	+24.9%	+21.8%	+17.2%	+11.8%	+6.5%	+0.9%
Medical/ Dental, other	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	2	+2	+1				-0	-100.0%	+109.5%				-0.5%
Health Science/ Diagnostics	1												
Management (VIII & above)	24	+21	+15	+13	+11	+5	+1	+703.7%	+167.9%	+124.3%	+85.7%	+26.8%	+4.9%
Administrative/ Supervisory (V to VII)	15	+15	+14	+13	+8	+8	+2	-100.0%	+1387.0%	+643.5%	+114.3%	+112.7%	+12.3%
Clerical (III & IV)	1	-1	-2	-1	-1			-44.4%	-64.3%	-50.0%	-50.0%		
Hospital Group HQ	44	+38	+29	+26	+19	+14	+3	+651.7%	+195.6%	+145.8%	+75.0%	+45.4%	+6.7%
Consultants	217	+55	+41	+36	+22	+18	+6	+34.0%	+23.3%	+19.6%	+11.4%	+9.2%	+2.8%
Registrars	210	+54	+44	+26	+25	+12	-0	+34.8%	+26.2%	+14.3%	+13.5%	+6.1%	-0.0%
SHO/ Interns	211	+48	+47	+46	+32	+32	-1	+29.4%	+28.7%	+27.9%	+17.9%	+17.9%	-0.5%
Medical/ Dental, other	5	+5	+2	+2	+2	+0		+853.7%	+67.8%	+76.4%	+76.4%	+4.7%	
Nurse/ Midwife Manager	310	+60	+41	+42	+13	+14	+4	+24.0%	+15.0%	+15.7%	+4.4%	+4.8%	+1.3%
Nurse/ Midwife Specialist & AN/MP	77	+38	+30	+22	+15	+7	-2	+94.1%	+62.0%	+38.9%	+23.1%	+10.5%	-2.0%
Staff Nurse/ Staff Midwife	1,020	+217	+184	+124	+115	+112	+2	+27.0%	+22.0%	+13.8%	+12.7%	+12.3%	+0.2%
Nursing/ Midwifery Student	25	+24	+16	+19	+10	-35	+20	+4800.0%	+172.2%	+308.3%	+63.3%	-58.5%	+390.0%
Nursing/ Midwifery other	22	+4	+3	-0	-3	-3	-1	+21.9%	+16.3%	-0.2%	-12.3%	-13.5%	-4.4%
Therapy Professions	158	+17	+21	+24	+5	+7	-4	+12.0%	+15.5%	+18.2%	+3.2%	+4.3%	-2.5%
Health Science/ Diagnostics	286	+31	+25	+22	+7	+9	+3	+12.0%	+9.7%	+8.4%	+2.7%	+3.2%	+1.1%
Social Workers	31	-3	-2	-1	-1	-2	-1	-9.5%	-4.9%	-4.0%	-4.0%	-5.4%	-3.1%
Psychologists	10	+1	-1	+0	+0	-2	-1	+14.5%	-5.8%	+1.2%	+1.2%	-13.5%	-4.9%
Pharmacy	46	+8	+4	+4	+2		-1	+21.5%	+8.6%	+9.9%	+4.3%		-1.3%
H&SC, Other	9	+2	+1	-1	-7	-1		+23.3%	+8.4%	-12.6%	-41.9%	-10.0%	
Management (VIII & above)	36	+0	+0	+6	-1	+7	-1	+0.8%	+1.4%	+20.6%	-2.7%	+24.2%	-2.2%
Administrative/ Supervisory (V to VII)	203	+57	+55	+39	+22	+23	-1	+38.8%	+37.0%	+23.5%	+12.4%	+12.6%	-0.5%
Clerical (III & IV)	391	+64	+49	+15	+10	+2	+10	+19.6%	+14.4%	+4.0%	+2.6%	+0.6%	+2.6%
Support	446	+56	+58	+51	+37	+16	+3	+14.3%	+15.0%	+12.9%	+8.9%	+3.7%	+0.6%
Maintenance/ Technical	36	-1	+1	+3	-1	-1		-2.7%	+3.5%	+9.9%	-2.7%	-2.7%	
Health Care Assistants	319	+87	+89	+95	+69	+15	+11	+37.2%	+38.7%	+42.6%	+27.9%	+5.1%	+3.7%
Care, other	9	-0	+2	+2	+1	-1	+1	-1.3%	+36.0%	+36.0%	+9.5%	-5.9%	+12.6%
Beaumont	4,077	+822	+710	+576	+373	+231	+48	+25.2%	+21.1%	+16.4%	+10.1%	+6.0%	+1.2%

Jan 2021 (Dec 2015 figure: 8,235)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20
Overall	10,290	+2,054	+1,843	+1,513	+1,085	+627	+92	+24.9%	+21.8%	+17.2%	+11.8%	+6.5%	+0.9%
Consultants	72	+25	+20	+14	+8	+9	-1	+52.5%	+37.9%	+24.2%	+11.9%	+13.4%	-1.3%
Registrars	66	+15	+17	+14	+13	+11	+0	+29.2%	+33.4%	+27.7%	+25.1%	+18.8%	+0.2%
SHO/ Interns	89	+26	+25	+19	+16	+18	-2	+41.6%	+39.5%	+27.3%	+21.6%	+26.0%	-1.8%
Medical/ Dental, other	1	+0	+0	+0	-0	+0		+70.5%	+141.9%	+82.9%	-28.6%	+92.3%	
Nurse/ Midwife Manager	115	+41	+30	+22	+16	+13	+4	+54.7%	+34.8%	+24.2%	+15.9%	+13.2%	+3.2%
Nurse/ Midwife Specialist & AN/MP	23	+6	+5	+5	-2	-1	+1	+34.7%	+28.1%	+24.6%	-8.7%	-2.4%	+3.5%
Staff Nurse/ Staff Midwife	394	+75	+48	+42	+51	+21	-6	+23.6%	+13.8%	+11.9%	+14.8%	+5.7%	-1.5%
Nursing/ Midwifery Student	4	+4	+2	+4	+3	+3	+3	+740.0%	+110.0%	-100.0%	+388.4%	+320.0%	+377.3%
Nursing/ Midwifery other	3	-3	-3	-2	-2	-1		-47.7%	-50.0%	-40.0%	-40.0%	-20.6%	
Therapy Professions	58	+16	+10	+10	+8	+11	-1	+38.1%	+21.2%	+20.1%	+16.5%	+24.4%	-2.4%
Health Science/ Diagnostics	95	+16	+19	+11	+14	+12	+2	+20.7%	+24.2%	+13.3%	+17.5%	+14.7%	+2.5%
Social Workers	12	+0	+0	+1	-0	-0	-0	+1.1%	+2.0%	+14.1%	-2.5%	-3.4%	-2.3%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	33	+21	+21	+15	+14	+7	+0	+166.5%	+169.8%	+86.5%	+71.9%	+24.9%	+0.1%
Management (VIII & above)	7	-0	+1	+1	-0			-0.1%	+16.5%	+16.5%	-0.1%		
Administrative/ Supervisory (V to VII)	50	+28	+28	+19	+15	+9	+1	+125.3%	+122.2%	+63.4%	+43.8%	+22.4%	+2.9%
Clerical (III & IV)	143	+16	+13	+14	+5	+5	-1	+12.6%	+9.7%	+11.2%	+4.0%	+4.0%	-0.5%
Support	115	-3	-3	-2	-1	+3	+1	-2.6%	-2.3%	-1.9%	-0.7%	+2.3%	+1.0%
Maintenance/ Technical	12	+2	+1	+1	+1	+0	-1	+21.3%	+7.4%	+13.8%	+10.8%	+3.0%	-4.6%
Health Care Assistants	157	+43	+33	+30	+5	+7	-1	+37.7%	+26.2%	+23.3%	+3.6%	+4.5%	-0.9%
Care, other	11	+7	+6	+7	+8	-1	-0	+134.4%	+125.2%	+144.4%	+201.8%	-5.1%	-1.5%
Connolly	1,462	+335	+272	+227	+172	+128	-0	+29.7%	+22.8%	+18.4%	+13.4%	+9.6%	-0.0%
Consultants	2	-5	-1	-1	-1			-71.4%	-33.3%	-33.3%	-33.3%		
Registrars	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Nurse/ Midwife Manager	23	+9	+6	+7	+4	+4	+1	+61.6%	+38.9%	+42.3%	+20.2%	+24.1%	+6.7%
Nurse/ Midwife Specialist & AN/MP	5	+1	+1	+0	+0	-0	+2	+29.1%	+29.8%	+2.8%	+3.6%	-2.0%	+83.5%
Staff Nurse/ Staff Midwife	64	+5	-0	-6	+0	+2	-2	+7.7%	-0.1%	-8.3%	+0.6%	+3.8%	-3.5%
Nursing/ Midwifery Student			-1		-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	20	+7	+5	+2	+4	+2	+1	+58.1%	+34.7%	+14.2%	+23.0%	+10.4%	+3.1%
Health Science/ Diagnostics	11	+2	+4	+2	+2	+1	+1	+21.3%	+49.9%	+21.0%	+20.6%	+11.3%	+6.8%
Pharmacy	3	-2	-2	-1	-1	-1	+0	-39.6%	-39.6%	-21.9%	-24.0%	-26.9%	+1.8%
H&SC, Other		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	2		-1						-33.3%				

Jan 2021 (Dec 2015 figure: 8,235)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20
Overall	10,290	+2,054	+1,843	+1,513	+1,085	+627	+92	+24.9%	+21.8%	+17.2%	+11.8%	+6.5%	+0.9%
Administrative/ Supervisory (V to VII)	8	+2	+4	+3	+4	+3		+39.6%	+111.4%	+65.1%	+112.6%	+65.1%	
Clerical (III & IV)	49	+1	+1	+3	-0	-1	-1	+1.8%	+1.6%	+6.0%	-0.9%	-1.8%	-1.1%
Support	53	-5	-2	+1	+3	+2	+0	-9.3%	-4.4%	+1.1%	+6.1%	+4.1%	+0.1%
Maintenance/ Technical	7	-2	-2	+1	-0	+2	-0	-22.3%	-25.0%	+15.1%	-1.1%	+38.4%	-1.1%
Health Care Assistants	45	+6	+4	+5	+1	+2	+3	+14.4%	+11.0%	+11.6%	+3.4%	+3.7%	+6.0%
Care, other	2	+1	+1	+1	+1	+1	+0	+98.0%	+98.0%	+178.9%	+98.0%	+191.2%	+2.6%
Louth County	294	+18	+16	+16	+16	+17	+5	+6.4%	+5.8%	+5.8%	+5.8%	+6.0%	+1.7%
Consultants	105	+15	+11	+9	+8	+4	+1	+16.7%	+11.8%	+9.9%	+8.1%	+3.6%	+1.3%
Registrars	130	+15	+9	+6	+5	+4	+2	+12.9%	+7.8%	+4.5%	+3.8%	+3.2%	+1.4%
SHO/ Interns	126	+22	+19	+17	+21	+14	-2	+21.4%	+17.6%	+16.1%	+19.9%	+12.2%	-1.6%
Nurse/ Midwife Manager	188	+73	+64	+64	+41	+27	+6	+64.1%	+51.4%	+51.4%	+27.9%	+16.5%	+3.2%
Nurse/ Midwife Specialist & AN/MP	59	+27	+30	+29	+24	+11	-0	+83.4%	+104.4%	+95.1%	+68.1%	+22.2%	-0.4%
Staff Nurse/ Staff Midwife	716	+186	+204	+127	+88	+35	+9	+35.0%	+39.8%	+21.5%	+14.1%	+5.2%	+1.3%
Nursing/ Midwifery Student	32	+25	+26	+27	+18	+11	+9	+326.9%	+456.9%	+482.2%	+121.9%	+50.7%	+39.8%
Nursing/ Midwifery other	14	+7	+4	+5	+5	+3	-0	+92.1%	+40.7%	+60.0%	+50.1%	+27.0%	-1.5%
Therapy Professions	71	+13	+15	+14	+11	+7	+0	+21.4%	+26.9%	+24.5%	+18.3%	+10.3%	+0.1%
Health Science/ Diagnostics	102	+11	+11	+8	+15	+3	+2	+12.6%	+11.9%	+8.6%	+16.9%	+3.4%	+1.9%
Social Workers	13	-0	+2	+0	+0	+1	+0	-3.5%	+22.6%	+1.5%	+1.6%	+7.1%	+3.0%
Pharmacy	28	+8	+7	+6	+6	+5	+0	+42.1%	+35.9%	+27.9%	+26.8%	+21.1%	+0.5%
H&SC, Other	2	+1	+2		+1			+100.0%	-100.0%		+100.0%		
Management (VIII & above)	13	+3	+5	+5	+3	+2	-0	+28.2%	+59.3%	+59.3%	+27.4%	+15.8%	-1.8%
Administrative/ Supervisory (V to VII)	55	+17	+16	+10	+11	+13	-0	+42.9%	+41.2%	+20.9%	+24.5%	+31.7%	-0.1%
Clerical (III & IV)	227	+4	+12	+11	+10	+0	+2	+1.6%	+5.4%	+4.9%	+4.5%	+0.1%	+0.9%
Support	190	+15	+14	+13	+11	+1	-1	+8.8%	+8.2%	+7.3%	+6.0%	+0.6%	-0.4%
Maintenance/ Technical	16	+5	+7	+6	+6	+1	-0	+45.5%	+75.1%	+64.5%	+64.5%	+7.9%	-0.1%
Health Care Assistants	219	+98	+91	+91	+57	+24	-3	+81.9%	+71.0%	+71.0%	+35.5%	+12.3%	-1.4%
Care, other	7	-5	-3	-4	-3	-2	-0	-42.4%	-33.8%	-34.8%	-27.6%	-25.6%	-4.6%
Our Lady of Lourdes	2,312	+539	+546	+443	+337	+163	+25	+30.4%	+30.9%	+23.7%	+17.0%	+7.6%	+1.1%
Consultants	1					+1						-100.0%	
Nurse/ Midwife Manager	7	-0	-0	+0	+2	+2	+1	-4.3%	-1.6%	+3.9%	+36.7%	+40.4%	+26.8%
Nurse/ Midwife Specialist & AN/MP	1	-1	-1	-1	-1	-1		-56.5%	-56.5%	-56.5%	-56.5%	-56.5%	
Staff Nurse/ Staff Midwife	23	-3	-2	-5	-4	-1	-1	-12.8%	-6.6%	-17.1%	-16.2%	-6.0%	-2.4%
Therapy Professions	12	+2	+4	+2	+2	+1	+0	+22.1%	+52.9%	+25.5%	+14.8%	+7.3%	+3.6%

Jan 2021 (Dec 2015 figure: 8,235)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20
Overall	10,290	+2,054	+1,843	+1,513	+1,085	+627	+92	+24.9%	+21.8%	+17.2%	+11.8%	+6.5%	+0.9%
Health Science/ Diagnostics	9	+1	+0	+0	-0	+1	+0	+11.3%	+2.6%	+2.6%	-0.5%	+16.3%	+0.1%
Pharmacy	1	-0	-0	-0	+0			-19.0%	-19.0%	-19.0%	+9.5%		
Administrative/ Supervisory (V to VII)		-1	-1	-1		-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clerical (III & IV)	16	-2	+0	+1	+1	-0	+0	-8.8%	+1.8%	+6.0%	+4.6%	-0.2%	+1.6%
Support	7	-5	-4	-4				-42.5%	-39.3%	-38.7%			
Maintenance/ Technical	2												
Health Care Assistants	28	+3	+3	+3	+3	+4	+4	+13.5%	+13.4%	+12.2%	+12.7%	+15.9%	+17.7%
Care, other	1	-1	-1	-1	-1			-50.0%	-50.0%	-40.5%	-50.0%		
Monaghan	107	-7	-1	-5	+1	+5	+5	-6.2%	-1.3%	-4.5%	+0.7%	+5.4%	+4.8%
Consultants	32	+3	+2	+2	+1	+0	-1	+9.8%	+6.2%	+6.2%	+2.1%	+1.5%	-3.2%
Registrars	50	+12	+8	+1	-5	-2	-3	+33.0%	+20.2%	+2.4%	-9.9%	-3.1%	-5.8%
SHO/ Interns	45	-6	-5	-11	-7	-12	-10	-12.4%	-9.3%	-19.6%	-14.3%	-21.1%	-18.9%
Nurse/ Midwife Manager	96	+33	+26	+22	+12	+4	+2	+52.1%	+36.4%	+29.6%	+14.8%	+4.9%	+2.7%
Nurse/ Midwife Specialist & AN/MP	27	+4	+6	+7	+5	+6	+1	+17.8%	+27.6%	+33.8%	+25.2%	+27.9%	+2.8%
Staff Nurse/ Staff Midwife	295	+14	+21	+21	+15	+11	+7	+5.2%	+7.6%	+7.8%	+5.2%	+3.9%	+2.6%
Nursing/ Midwifery Student				-1	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1	-0	-0	+0	-1	-1	+0	-46.0%	-46.0%	+17.4%	-56.5%	-65.4%	+5.9%
Therapy Professions	30	+1	+0	-1	+3	-1	+1	+2.1%	+0.8%	-4.5%	+9.7%	-2.7%	+2.6%
Health Science/ Diagnostics	67	+8	+9	+9	+5	+1	-1	+13.4%	+15.0%	+15.4%	+7.5%	+1.2%	-0.8%
Social Workers	1	+1	+1	+1	+1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-20.0%	
Pharmacy	24	+9	+13	+11	+9	+7	-0	+64.9%	+111.3%	+84.5%	+65.4%	+42.6%	-0.4%
H&SC, Other	2	-1	+0	+0		-1	+1	-36.5%	+0.6%	+0.6%		-30.4%	+138.9%
Management (VIII & above)	7	-1	-0	+1	-2	+1	-1	-14.4%	-2.1%	+14.2%	-21.8%	+14.2%	-12.7%
Administrative/ Supervisory (V to VII)	26	+10	+9	+12	+11	+9	+4	+67.1%	+56.3%	+88.6%	+78.5%	+57.6%	+18.1%
Clerical (III & IV)	132	+10	+16	+12	+10	+4	+2	+7.8%	+13.6%	+9.7%	+8.2%	+2.8%	+1.7%
Support	66	-2	+1	+1	+5	+1	+0	-3.5%	+0.9%	+2.2%	+7.9%	+1.9%	+0.6%
Maintenance/ Technical	13	+1	+3	+3	+4	+0	+0	+8.5%	+30.0%	+30.0%	+39.9%	+0.5%	+0.9%
Health Care Assistants	151	+44	+45	+44	+16	+5	+5	+41.6%	+42.6%	+41.8%	+12.2%	+3.2%	+3.6%
Care, other	3	-0	-0	-0	-1	-1	-1	-5.3%	-5.3%	-5.3%	-29.0%	-29.0%	-25.8%
Cavan General	1,066	+139	+153	+133	+78	+32	+7	+15.0%	+16.8%	+14.3%	+7.9%	+3.1%	+0.7%
Consultants	45	+24	+8	+6	+5	+2	-1	+108.7%	+19.8%	+15.2%	+13.6%	+3.6%	-2.8%
Registrars	48	+14	+13	+5	+5	-2	-2	+41.9%	+37.9%	+12.5%	+11.5%	-3.1%	-4.2%
SHO/ Interns	22	-1	-1	+0	+1	+2	-2	-4.7%	-5.2%	+2.3%	+3.8%	+9.0%	-9.2%

Jan 2021 (Dec 2015 figure: 8,235)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20
Overall	10,290	+2,054	+1,843	+1,513	+1,085	+627	+92	+24.9%	+21.8%	+17.2%	+11.8%	+6.5%	+0.9%
Medical/ Dental, other		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	98	+10	+12	+11	+5	+4	-1	+11.9%	+13.4%	+12.1%	+5.5%	+4.0%	-1.0%
Nurse/ Midwife Specialist & AN/MP	18	+7	+4	+5	+6	+4	+1	+54.3%	+24.9%	+35.2%	+43.1%	+25.4%	+5.8%
Staff Nurse/ Staff Midwife	264	+41	+35	+18	+21	+7	-0	+18.5%	+15.1%	+7.4%	+8.4%	+2.9%	-0.1%
Nursing/ Midwifery Student	27	+9	+13	+13	+10	+3	+5	+47.7%	+95.1%	+88.4%	+56.1%	+13.7%	+22.8%
Nursing/ Midwifery other	2	-0	-0	-0	-0			-18.2%	-10.0%	-18.2%	-18.2%		
Therapy Professions	10	+3	+0	+1	+1	+1	+1	+36.4%	+2.2%	+10.1%	+10.7%	+7.7%	+14.7%
Health Science/ Diagnostics	46	+5	+2	+2	+1	+0	-0	+13.3%	+5.6%	+4.6%	+1.5%	+0.1%	-0.6%
Social Workers	8	+2	+2	+2	+2	-0	-1	+37.0%	+27.2%	+27.2%	+27.2%	-2.6%	-11.7%
Psychologists	2	+2	+1	+2	+2	+1		-100.0%	+270.4%	+525.0%	+1011.1%	+100.0%	
Pharmacy	11	+4	+4	+2	+4	+1	-0	+65.7%	+53.9%	+21.1%	+58.8%	+13.4%	-1.3%
Management (VIII & above)	8												
Administrative/ Supervisory (V to VII)	63	+21	+17	+11	+8	+6	-1	+49.7%	+36.1%	+20.8%	+14.9%	+10.2%	-0.8%
Clerical (III & IV)	82	+6	+2	+6	+7	-0	+3	+8.1%	+2.2%	+7.3%	+10.0%	-0.4%	+3.3%
Support	126	+6	-1	+5	+7	+7	-2	+4.9%	-1.0%	+4.4%	+5.5%	+5.5%	-1.2%
Maintenance/ Technical	5	+1	+1	+3		-1		+25.0%	+25.9%	+150.0%		-16.7%	
Health Care Assistants	44	+19	+9	+6	+6	+3	+1	+75.0%	+24.2%	+16.0%	+15.4%	+7.6%	+1.6%
Care, other	1												
Rotunda	929	+172	+119	+97	+89	+37	+0	+22.7%	+14.6%	+11.6%	+10.6%	+4.2%	+0.0%

Source: Health Service Personnel Census