

RCSI Hospitals Group Employment Report: January 2022

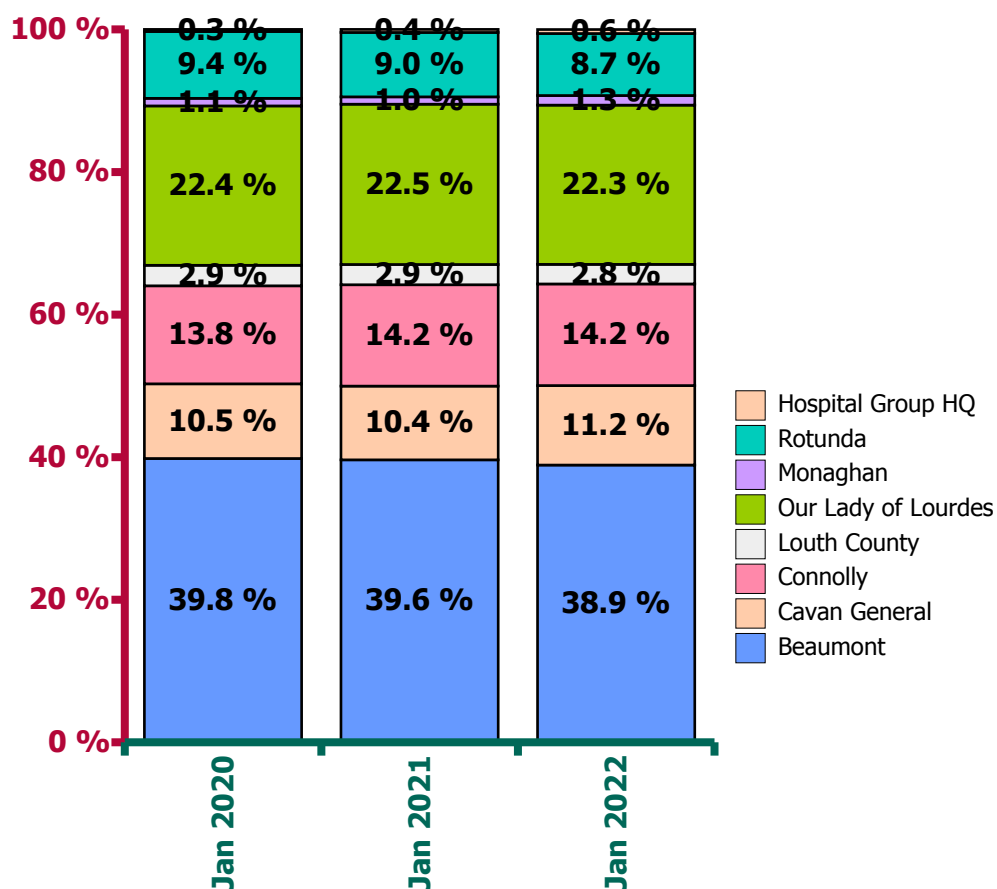
Employment by Staff Group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	9,663	10,197	10,606	10,690	+84	+493	+4.8%	+1,027	+10.6%	11,981
Consultants	441	470	502	500	-2	+30	+6.4%	+60	+13.5%	535
Registrars	481	508	531	536	+5	+28	+5.6%	+55	+11.5%	577
SHO/ Interns	439	510	501	502	+1	-8	-1.6%	+63	+14.4%	549
Medical/ Dental, other	5	7	4	4		-2	-33.4%	-1	-18.1%	7
Medical & Dental	1,366	1,495	1,538	1,543	+5	+48	+3.2%	+177	+13.0%	1,668
Nurse/ Midwife Manager	769	820	915	914	-1	+94	+11.4%	+145	+18.8%	1,015
Nurse/ Midwife Specialist & AN/MP	185	208	235	232	-4	+23	+11.2%	+46	+24.9%	260
Staff Nurse/ Staff Midwife	2,588	2,767	2,789	2,801	+12	+34	+1.2%	+213	+8.2%	3,137
<i>Pre-registration Nurse/ Midwife Intern</i>	2		4	64	+60	+64	-100.0%	+62	+2500.4%	153
<i>Pre-registration Nurse Intern (COVID-19)</i>		13				-13	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	42	38	22	21	-1	-16	-43.4%	-20	-48.7%	22
<i>Nursing/ Midwifery awaiting registration</i>	62	0	17	13	-4	+13	+5068.0%	-49	-79.2%	13
Nursing/ Midwifery Student	106	51	43	98	+55	+47	+92.7%	-8	-7.5%	188
Nursing/ Midwifery other	43	42	37	36	-1	-6	-13.3%	-7	-15.5%	39
Nursing & Midwifery	3,692	3,889	4,019	4,081	+62	+193	+5.0%	+389	+10.5%	4,639
Therapy Professions	332	362	391	389	-2	+28	+7.6%	+57	+17.2%	428
Health Science/ Diagnostics	589	609	608	617	+9	+8	+1.3%	+28	+4.8%	683
Social Workers	66	66	72	72	+0	+6	+9.0%	+6	+9.3%	78
Psychologists	12	12	14	13	-1	+1	+6.5%	+1	+6.5%	15
Pharmacy	127	146	157	155	-2	+9	+6.0%	+28	+22.3%	169
H&SC, Other	14	12	27	27	-0	+15	+129.8%	+12	+86.1%	46
Health & Social Care Professionals	1,140	1,207	1,269	1,273	+4	+66	+5.5%	+133	+11.7%	1,419
Management (VIII & above)	82	98	96	100	+5	+3	+3.0%	+19	+22.7%	102
Administrative/ Supervisory (V to VII)	349	415	466	474	+8	+59	+14.3%	+125	+35.9%	506
Clerical (III & IV)	1,031	1,026	1,056	1,052	-4	+27	+2.6%	+21	+2.0%	1,209
Management & Administrative	1,462	1,538	1,619	1,627	+8	+89	+5.8%	+165	+11.3%	1,817
Support	974	1,002	982	987	+5	-15	-1.4%	+13	+1.4%	1,114
Maintenance/ Technical	89	91	91	90	-1	-1	-1.6%	+1	+0.7%	91
General Support	1,063	1,093	1,073	1,077	+4	-16	-1.5%	+14	+1.3%	1,205
Health Care Assistants	902	942	1,056	1,055	-1	+113	+12.0%	+153	+16.9%	1,194
Care, other	37	34	32	33	+2	-1	-2.5%	-4	-10.1%	39
Patient & Client Care	939	976	1,088	1,089	+1	+112	+11.5%	+149	+15.9%	1,233

RCSI Hospitals Group Employment by Hospital: Jan 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	9,663	10,197	10,606	10,690	+84	+493	+4.8%	+1,027	+10.6%	11,981
Beaumont	3,846	4,029	4,144	4,157	+14	+128	+3.2%	+312	+8.1%	4,550
Cavan General	1,034	1,059	1,184	1,192	+9	+134	+12.7%	+159	+15.4%	1,355
Connolly	1,334	1,462	1,506	1,523	+17	+61	+4.2%	+189	+14.2%	1,705
Louth County	277	289	293	294	+1	+5	+1.8%	+17	+6.1%	334
Our Lady of Lourdes	2,149	2,287	2,357	2,389	+31	+102	+4.5%	+239	+11.1%	2,662
Monaghan	101	102	144	143	-1	+41	+40.1%	+41	+40.9%	166
Rotunda	892	929	919	930	+11	+1	+0.1%	+38	+4.2%	1,146
Hospital Group HQ	30	41	60	62	+2	+21	+51.0%	+32	+105.7%	63

RCSI Hospitals Group



RCSI Hospitals Group Employment by Administration (HSE / S38): January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	9,663	10,197	10,606	10,690	+84	+493	+4.8%	+1,027	+10.6%	11,981
HSE	4,925	5,239	5,544	5,603	+59	+363	+6.9%	+678	+13.8%	6,285
Section 38 Hospitals	4,738	4,958	5,063	5,087	+25	+129	+2.6%	+350	+7.4%	5,696

HSE

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	4,925	5,239	5,544	5,603	+59	+363	+6.9%	+678	+13.8%	6,285
Consultants	198	212	220	220	+1	+8	+3.8%	+22	+11%	232
Registrars	234	248	263	269	+6	+20	+8.3%	+35	+15%	289
SHO/ Interns	240	274	270	264	-6	-10	-3.7%	+24	+10%	295
Medical/ Dental, other	0	1	2	2		+0	+14.5%	+1	+305%	3
Medical & Dental	672	736	754	755	+1	+19	+2.5%	+82	+12.2%	819
Nurse/ Midwife Manager	379	416	473	470	-3	+55	+13.2%	+91	+24%	515
Nurse/ Midwife Specialist & AN/MP	101	112	133	130	-3	+18	+16.5%	+30	+29%	145
Staff Nurse/ Staff Midwife	1,424	1,484	1,538	1,558	+20	+74	+5.0%	+134	+9%	1,780
Pre-registration Nurse/ Midwife Intern	0		1	18	+17	+17	-100.0%	+17	+4002.3%	68
Pre-registration Nurse Intern (COVID-19)		8					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	20	16	8	8	-0	-12	-52.3%	-12	-61.7%	8
Nursing/ Midwifery awaiting registration	3		11	8	-3	+5	-100.0%	+5	+164.0%	8
Nursing/ Midwifery Student	23	24	20	33	+13	+9	+39.3%	+10	+43%	84
Nursing/ Midwifery other	16	17	16	17	+1	-1	-4.6%	+0	+3%	18
Nursing & Midwifery	1,943	2,053	2,181	2,209	+28	+156	+7.6%	+265	+13.7%	2,542
Therapy Professions	172	191	214	221	+6	+30	+15.5%	+49	+29%	245
Health Science/ Diagnostics	266	280	300	306	+6	+26	+9.1%	+40	+15%	342
Social Workers	25	25	30	31	+1	+6	+22.5%	+6	+23%	34
Pharmacy	71	88	99	100	+0	+12	+13.1%	+29	+41%	111
H&SC, Other	4	3	7	12	+5	+10	+355.9%	+8	+177%	24
Health & Social Care Professionals	538	587	650	669	+19	+82	+14.0%	+132	+24.5%	756
Management (VIII & above)	45	53	52	55	+3	+2	+3.3%	+10	+21%	55
Administrative/ Supervisory (V to VII)	112	148	182	187	+5	+40	+26.8%	+75	+68%	199
Clerical (III & IV)	560	565	578	572	-5	+7	+1.3%	+12	+2%	644
Management & Administrative	717	766	812	814	+2	+49	+6.3%	+97	+13.6%	898
Support	425	431	425	428	+3	-3	-0.6%	+4	+1%	477
Maintenance/ Technical	46	50	48	47	-1	-3	-6.8%	+1	+1%	48
General Support	471	481	473	475	+2	-6	-1.2%	+4	+0.9%	525
Health Care Assistants	558	591	652	658	+5	+67	+11.3%	+100	+18%	717
Care, other	27	25	22	23	+2	-2	-7.8%	-3	-12%	28
Patient & Client Care	585	616	674	681	+7	+65	+10.5%	+96	+16.5%	745

Section 38 Hospitals

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	4,738	4,958	5,063	5,087	+25	+129	+2.6%	+350	+7.4%	5,696
Consultants	242	258	283	280	-3	+22	+8.6%	+37	+15%	303
Registrars	247	260	268	268	-0	+8	+3.0%	+21	+8%	288
SHO/ Interns	199	236	231	238	+7	+2	+0.9%	+39	+20%	254
Medical/ Dental, other	5	5	3	3		-2	-46.2%	-2	-44%	4
Medical & Dental	694	759	784	789	+4	+30	+3.9%	+95	+13.7%	849
Nurse/ Midwife Manager	390	405	442	444	+2	+39	+9.6%	+54	+14%	500
Nurse/ Midwife Specialist & AN/MP	85	97	102	101	-1	+5	+5.1%	+17	+19%	115
Staff Nurse/ Staff Midwife	1,165	1,283	1,251	1,243	-8	-40	-3.1%	+78	+7%	1,357
Pre-registration Nurse/ Midwife Intern	2		3	46	+43	+44	-100.0%	+44	+2182.3%	85
Pre-registration Nurse Intern (COVID-19)		5					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	22	22	14	14	-0	-8	-37.0%	-8	-37.0%	14
Nursing/ Midwifery awaiting registration	59	0	6	5	-1	-54	+1900.0%	-54	-91.5%	5
Nursing/ Midwifery Student	83	27	23	65	+42	+38	+139.2%	-18	-21%	104
Nursing/ Midwifery other	27	24	21	20	-1	-5	-19.6%	-7	-27%	21
Nursing & Midwifery	1,749	1,836	1,839	1,873	+34	+37	+2.0%	+124	+7.1%	2,097
Therapy Professions	161	171	177	169	-9	-2	-1.2%	+8	+5%	183
Health Science/ Diagnostics	323	329	308	311	+3	-18	-5.4%	-12	-4%	341
Social Workers	41	41	42	41	-1	+0	+0.8%	+0	+1%	44
Psychologists	12	12	14	13	-1	+1	+6.5%	+1	+7%	15
Pharmacy	56	58	58	55	-2	-3	-4.7%	-1	-1%	58
H&SC, Other	10	9	20	15	-5	+6	+61.4%	+5	+45%	22
Health & Social Care Professionals	603	619	619	604	-15	-16	-2.5%	+1	+0.2%	663
Management (VIII & above)	37	45	44	46	+2	+1	+2.7%	+9	+24%	47
Administrative/ Supervisory (V to VII)	237	267	284	287	+3	+20	+7.4%	+50	+21%	307
Clerical (III & IV)	471	461	479	480	+1	+19	+4.2%	+8	+2%	565
Management & Administrative	745	772	807	813	+6	+40	+5.2%	+67	+9.0%	919
Support	549	571	557	559	+2	-12	-2.1%	+10	+2%	637
Maintenance/ Technical	43	41	43	43		+2	+4.9%	-0	-0%	43
General Support	592	612	600	602	+2	-10	-1.6%	+10	+1.6%	680
Health Care Assistants	344	351	404	398	-6	+47	+13.3%	+53	+15%	477
Care, other	10	9	10	10		+1	+12.7%	-0	-4%	11
Patient & Client Care	355	360	414	408	-6	+48	+13.3%	+53	+14.8%	488

RCSI Hospitals Group Employment by Hospital & Staff Category: January 2022

Beaumont

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	3,846	4,029	4,144	4,157	+14	+128	+3.2%	+312	+8.1%	4,550
Consultants	199	211	235	235	-0	+24	+11.4%	+36	+18.3%	256
Registrars	198	210	215	217	+2	+7	+3.2%	+19	+9.5%	219
SHO/ Interns	179	212	206	208	+2	-4	-1.9%	+29	+16.2%	208
Medical/ Dental, other	5	5	3	3	0	-2	-46.2%	-2	-43.7%	4
Medical & Dental	581	638	659	663	+4	+24	+3.8%	+82	+14.2%	687
Nurse/ Midwife Manager	296	306	330	326	-3	+20	+6.6%	+30	+10.3%	359
Nurse/ Midwife Specialist & AN/MP	70	79	85	85	0	+6	+7.1%	+15	+20.7%	94
Staff Nurse/ Staff Midwife	908	1,018	1,014	1,008	-6	-10	-1.0%	+100	+11.1%	1,072
Pre-registration Nurse/ Midwife Intern			1	34	+33	+34	-100.0%	+34	-100.0%	68
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	59		6	5	-1	+5	-100.0%	-54	-91.5%	5
Nursing/ Midwifery Student	59	5	7	39	+32	+34	+680.0%	-20	-33.9%	73
Nursing/ Midwifery other	25	23	19	20	+1	-3	-13.2%	-5	-21.4%	21
Nursing & Midwifery	1,358	1,431	1,454	1,478	+24	+47	+3.3%	+120	+8.8%	1,619
Therapy Professions	151	162	165	157	-9	-5	-3.3%	+5	+3.4%	170
Health Science/ Diagnostics	277	283	264	266	+2	-17	-6.0%	-11	-4.1%	290
Social Workers	33	32	34	34	-1	+1	+4.0%	+1	+1.5%	36
Psychologists	11	10	12	11	-1	+1	+7.8%	-0	-1.9%	13
Pharmacy	46	47	49	46	-3	-1	-1.3%			48
H&SC, Other	10	9	20	15	-5	+6	+61.4%	+5	+45.3%	22
Health & Social Care Professionals	529	543	544	528	-16	-15	-2.8%	-1	-0.3%	579
Management (VIII & above)	29	37	35	37	+2	+0	+0.5%	+8	+27.7%	38
Administrative/ Supervisory (V to VII)	180	204	222	226	+3	+22	+10.6%	+45	+25.2%	241
Clerical (III & IV)	389	381	402	402	-0	+20	+5.3%	+12	+3.2%	467
Management & Administrative	598	622	659	664	+5	+42	+6.8%	+66	+11.0%	746
Support	430	444	432	434	+3	-10	-2.1%	+4	+0.9%	491
Maintenance/ Technical	37	36	37	37	0	+1	+2.8%			37
General Support	467	480	468	471	+3	-9	-1.8%	+4	+0.9%	528
Health Care Assistants	304	308	351	345	-5	+38	+12.2%	+42	+13.7%	381
Care, other	9	8	9	9	0	+1	+14.3%	-0	-4.5%	10
Patient & Client Care	313	315	360	354	-5	+39	+12.3%	+41	+13.1%	391

Cavan General

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	1,034	1,059	1,184	1,192	+9	+134	+12.7%	+159	+15.4%	1,355
Consultants	31	33	34	34	+0	+1	+4.0%	+3	+9.1%	35
Registrars	51	53	58	54	-3	+2	+3.3%	+3	+6.3%	58
SHO/ Interns	57	55	62	61	-1	+6	+10.3%	+4	+7.3%	66
Medical & Dental	139	141	154	150	-5	+9	+6.2%	+10	+7.3%	159
Nurse/ Midwife Manager	91	93	117	120	+4	+27	+29.0%	+29	+31.8%	134
Nurse/ Midwife Specialist & AN/MP	21	26	29	30	+0	+4	+13.9%	+9	+41.7%	34
Staff Nurse/ Staff Midwife	284	288	322	324	+3	+36	+12.6%	+40	+14.1%	392
<i>Nursing/ Midwifery awaiting registration</i>			3	2	-1	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student			3	2	-1	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery other	2	1	0	1	+0	-0	-2.0%	-1	-67.9%	1
Nursing & Midwifery	398	408	471	477	+6	+69	+17.0%	+79	+19.8%	563
Therapy Professions	31	30	39	40	+2	+11	+37.0%	+9	+29.9%	46
Health Science/ Diagnostics	66	68	73	73	+0	+5	+7.6%	+7	+9.8%	82
Social Workers	1	1	2	2	0	+1	+150.0%	+1	+100.0%	2
Pharmacy	17	24	28	28	-0	+4	+15.5%	+11	+65.4%	31
H&SC, Other	2	1	2	4	+1	+3	+386.1%	+1	+41.7%	5
Health & Social Care Professionals	118	123	144	146	+2	+24	+19.4%	+29	+24.5%	166
Management (VIII & above)	6	8	8	9	+1	+1	+14.1%	+3	+49.3%	9
Administrative/ Supervisory (V to VII)	16	22	33	36	+3	+14	+66.3%	+20	+121.9%	39
Clerical (III & IV)	128	130	126	124	-1	-5	-4.2%	-4	-3.2%	142
Management & Administrative	151	159	167	170	+3	+10	+6.3%	+19	+12.4%	190
Support	65	66	68	69	+0	+3	+3.9%	+3	+5.3%	74
Maintenance/ Technical	13	13	10	10	-0	-3	-22.4%	-3	-22.7%	10
General Support	78	79	79	79	-0	-0	-0.4%	+1	+0.7%	84
Health Care Assistants	146	145	166	169	+3	+24	+16.2%	+23	+15.8%	190
Care, other	4	4	3	3	+0	-1	-24.5%	-1	-27.7%	3
Patient & Client Care	150	149	169	172	+3	+23	+15.2%	+22	+14.6%	193

Connolly

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	1,334	1,462	1,506	1,523	+17	+61	+4.2%	+189	+14.2%	1,705
Consultants	64	73	77	78	+1	+5	+6.4%	+14	+22.3%	82
Registrars	56	66	69	76	+7	+10	+15.0%	+20	+36.3%	90
SHO/ Interns	71	91	84	81	-3	-10	-11.1%	+10	+14.2%	103
Medical/ Dental, other	0	1	1	1	0	+0	+26.7%	+1	+143.6%	2
Medical & Dental	191	231	231	236	+5	+5	+2.1%	+45	+23.7%	277
Nurse/ Midwife Manager	102	112	115	116	+1	+5	+4.3%	+15	+14.4%	130
Nurse/ Midwife Specialist & AN/MP	24	22	30	27	-3	+4	+19.8%	+3	+12.9%	29
Staff Nurse/ Staff Midwife	373	400	399	401	+2	+0	+0.1%	+28	+7.5%	447
Pre-registration Nurse/ Midwife Intern				2	+2	+2	-100.0%	+2	-100.0%	6
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		1		-1		-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	1	1	1	2	+1	+1	+70.5%	+1	+50.0%	6
Nursing/ Midwifery other	4	3	3	4	+1	+1	+29.7%	+0	+2.9%	4
Nursing & Midwifery	503	538	548	549	+1	+11	+2.1%	+46	+9.2%	616
Therapy Professions	47	60	66	68	+2	+9	+15.0%	+22	+46.6%	74
Health Science/ Diagnostics	83	93	98	102	+4	+9	+9.5%	+19	+22.5%	115
Social Workers	12	12	13	13	+0	+1	+8.7%	+1	+7.5%	14
Pharmacy	26	33	35	36	+0	+3	+8.5%	+9	+35.4%	39
H&SC, Other			0	2	+2	+2	-100.0%	+2	-100.0%	2
Health & Social Care Professionals	168	197	212	220	+9	+24	+12.0%	+53	+31.3%	244
Management (VIII & above)	7	7	8	9	+1	+2	+26.0%	+2	+26.0%	9
Administrative/ Supervisory (V to VII)	41	49	52	53	+0	+4	+8.2%	+12	+28.8%	56
Clerical (III & IV)	137	144	153	152	-1	+8	+5.6%	+14	+10.4%	172
Management & Administrative	185	199	213	213	-0	+14	+7.0%	+28	+15.1%	237
Support	113	114	118	117	-0	+3	+2.6%	+4	+3.9%	135
Maintenance/ Technical	12	13	11	11	-0	-1	-9.5%	-0	-2.3%	12
General Support	124	127	129	128	-0	+2	+1.4%	+4	+3.3%	147
Health Care Assistants	150	158	160	163	+3	+5	+3.4%	+14	+9.0%	172
Care, other	12	12	11	12	+0	+0	+1.2%	-0	-2.6%	12
Patient & Client Care	162	170	172	175	+3	+6	+3.3%	+13	+8.2%	184

Louth County

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	277	289	293	294	+1	+5	+1.8%	+17	+6.1%	334
Consultants	2	2	2	2	0		0.0			2
Registrars	1	1	1	1	0		0.0			1
Medical & Dental	3	3	3	3					0.0	3
Nurse/ Midwife Manager	19	22	25	23	-2	+1	+6.0%	+4	+23.3%	24
Nurse/ Midwife Specialist & AN/MP	6	3	4	4	-0	+1	+22.6%	-2	-34.5%	5
Staff Nurse/ Staff Midwife	61	66	66	67	+1	+1	+1.3%	+6	+9.0%	82
<i>Nursing/ Midwifery awaiting registration</i>	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	1						-100.0%	-1	-100.0%	
Nursing & Midwifery	86	91	94	93	-1	+3	+3.1%	+7	+8.0%	111
Therapy Professions	18	19	16	17	+1	-2	-9.4%	-1	-2.9%	19
Health Science/ Diagnostics	10	10	11	13	+1	+3	+25.6%	+3	+30.9%	15
Pharmacy	4	3	3	3	0	+0	+7.1%	-1	-23.1%	3
Health & Social Care Professionals	31	32	31	33	+2	+1	+3.0%	+2	+4.9%	37
Management (VIII & above)	2	2	2	2	0		0.0			2
Administrative/ Supervisory (V to VII)	5	8	8	8	+0		0.0	+3	+65.1%	8
Clerical (III & IV)	50	50	50	49	-0	-0	-0.6%	-1	-1.3%	55
Management & Administrative	57	59	59	59	-0	-0	-0.5%	+2	+4.2%	65
Support	51	53	51	51	-0	-2	-4.3%	-0	-0.5%	57
Maintenance/ Technical	5	7	5	5	-0	-2	-28.9%	-0	-0.4%	5
General Support	56	60	56	56	-0	-4	-7.2%	-0	-0.5%	62
Health Care Assistants	43	42	48	48	+0	+6	+13.8%	+5	+11.3%	53
Care, other	1	2	2	2	+0	+0	+6.2%	+1	+201.5%	3
Patient & Client Care	44	44	50	50	+0	+6	+13.5%	+6	+14.3%	56

Our Lady of Lourdes

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	2,149	2,287	2,357	2,389	+31	+102	+4.5%	+239	+11.1%	2,662
Consultants	101	103	106	106	-0	+3	+2.8%	+5	+5.1%	113
Registrars	126	128	135	137	+2	+9	+6.9%	+11	+8.8%	140
SHO/ Interns	112	128	124	122	-2	-6	-4.5%	+10	+8.8%	126
Medical & Dental	339	359	365	365	+0	+6	+1.7%	+26	+7.7%	379
Nurse/ Midwife Manager	161	182	200	196	-4	+15	+8.0%	+35	+22.0%	211
Nurse/ Midwife Specialist & AN/MP	49	60	69	69	-0	+9	+15.5%	+20	+41.7%	75
Staff Nurse/ Staff Midwife	681	707	712	726	+14	+19	+2.7%	+45	+6.6%	811
Pre-registration Nurse/ Midwife Intern	0		1	16	+15	+16	-100.0%	+16	+3653.5%	62
Pre-registration Nurse Intern (COVID-19)		7				-7	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	20	16	8	8	-0	-8	-52.3%	-12	-61.7%	8
Nursing/ Midwifery awaiting registration	1		7	6	-1	+6	-100.0%	+5	+492.0%	6
Nursing/ Midwifery Student	21	23	16	30	+13	+7	+29.4%	+8	+39.5%	76
Nursing/ Midwifery other	11	14	12	12	+0	-2	-12.1%	+1	+13.3%	13
Nursing & Midwifery	922	985	1,009	1,033	+23	+48	+4.9%	+111	+12.0%	1,186
Therapy Professions	65	71	78	80	+2	+9	+12.6%	+16	+24.0%	88
Health Science/ Diagnostics	98	100	105	105	+1	+5	+5.1%	+7	+6.7%	114
Social Workers	12	12	15	16	+1	+3	+27.3%	+4	+32.3%	18
Pharmacy	23	28	31	32	+1	+4	+14.2%	+9	+37.7%	36
H&SC, Other	2	2	5	7	+2	+5	+245.0%	+5	+245.0%	17
Health & Social Care Professionals	200	214	234	240	+6	+26	+12.3%	+40	+19.8%	273
Management (VIII & above)	11	13	12	12	+0	-1	-8.9%	+1	+7.5%	12
Administrative/ Supervisory (V to VII)	42	55	62	62	-0	+7	+12.2%	+20	+47.9%	67
Clerical (III & IV)	227	225	229	226	-4	+0	+0.1%	-2	-0.7%	252
Management & Administrative	280	294	303	299	-4	+6	+2.0%	+19	+6.9%	331
Support	189	191	186	189	+4	-2	-0.9%	+0	+0.1%	208
Maintenance/ Technical	15	16	19	18	-0	+3	+17.1%	+4	+26.4%	19
General Support	204	207	204	208	+3	+1	+0.4%	+4	+2.0%	227
Health Care Assistants	195	222	237	237	+1	+16	+7.2%	+43	+22.0%	257
Care, other	9	7	4	6	+1	-1	-18.5%	-3	-36.5%	9
Patient & Client Care	204	229	241	243	+2	+15	+6.4%	+40	+19.4%	266

Monaghan

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	101	102	144	143	-1	+41	+40.1%	+41	+40.9%	166
Consultants		1				-1	-100.0%		-100.0%	
Medical & Dental		1				-1	-100.0%		-100.0%	
Nurse/ Midwife Manager	5	5	11	9	-2	+4	+78.1%	+5	+97.1%	11
Nurse/ Midwife Specialist & AN/MP	2	1	1	1	0	+1	+64.9%	-1	-28.2%	2
Staff Nurse/ Staff Midwife	25	24	40	41	+1	+17	+71.5%	+16	+65.2%	48
Nursing & Midwifery	31	30	52	51	-1	+22	+72.5%	+20	+64.8%	61
Therapy Professions	11	12	13	13	-0	+2	+13.5%	+2	+17.5%	17
Health Science/ Diagnostics	8	9	12	13	+0	+4	+45.3%	+5	+68.8%	15
Pharmacy	1	1	2	2	+0	+1	+112.3%	+1	+112.3%	2
Health & Social Care Professionals	20	21	28	28	-0	+6	+30.4%	+8	+41.2%	34
Administrative/ Supervisory (V to VII)	1	1				-1	-100.0%	-1	-100.0%	
Clerical (III & IV)	16	16	17	18	+1	+3	+19.0%	+3	+16.9%	20
Management & Administrative	17	16	17	18	+1	+2	+12.5%	+2	+10.6%	20
Support	7	7	3	3	0	-4	-58.9%	-4	-58.9%	3
Maintenance/ Technical	2	2	2	2	0		0.0			2
General Support	9	9	5	5		-4	-45.5%	-4	-45.5%	5
Health Care Assistants	24	24	41	40	-1	+16	+66.5%	+15	+63.9%	45
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	25	25	42	41	-1	+16	+63.8%	+15	+61.4%	46

Rotunda

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	892	929	919	930	+11	+1	+0.1%	+38	+4.2%	1,146
Consultants	44	47	47	45	-3	-2	-4.0%	+1	+2.3%	47
Registrars	49	50	53	51	-2	+1	+2.2%	+2	+3.4%	69
SHO/ Interns	20	24	25	30	+5	+6	+25.5%	+10	+50.7%	46
Medical & Dental	113	121	125	126	+1	+5	+4.4%	+13	+11.4%	162
Nurse/ Midwife Manager	94	99	112	117	+5	+19	+18.9%	+23	+25.0%	141
Nurse/ Midwife Specialist & AN/MP	15	17	17	17	-1	-1	-4.2%	+2	+13.6%	21
Staff Nurse/ Staff Midwife	257	264	237	234	-2	-30	-11.3%	-22	-8.6%	285
Pre-registration Nurse/ Midwife Intern	2		2	12	+10	+12	-100.0%	+10	+507.4%	17
Post-registration Nurse/ Midwife Student	22	22	14	14	-0	-8	-37.0%	-8	-37.0%	14
Nursing/ Midwifery awaiting registration		0				-0	-100.0%		-100.0%	
Nursing/ Midwifery Student	24	22	16	26	+10	+4	+17.7%	+2	+8.9%	31
Nursing/ Midwifery other	2	2	2		-2	-2	-100.0%	-2	-100.0%	
Nursing & Midwifery	391	404	385	395	+10	-10	-2.4%	+4	+0.9%	478
Therapy Professions	9	9	12	12	-0	+3	+38.9%	+3	+30.4%	13
Health Science/ Diagnostics	46	46	45	46	+1	-1	-1.4%	-0	-0.8%	51
Social Workers	8	9	8	8	-0	-1	-11.2%	-0	-2.0%	8
Psychologists	1	2	2	2	0		0.0	+1	+100.0%	2
Pharmacy	10	11	9	9	+0	-2	-19.6%	-1	-7.7%	10
Health & Social Care Professionals	74	77	75	76	+1	-0	-0.5%	+3	+3.5%	84
Management (VIII & above)	8	8	9	9	0	+1	+12.5%	+1	+12.5%	9
Administrative/ Supervisory (V to VII)	57	63	62	61	-1	-2	-2.9%	+5	+7.9%	66
Clerical (III & IV)	82	79	77	78	+1	-1	-1.2%	-4	-4.7%	98
Management & Administrative	147	150	148	149	+1	-2	-1.2%	+2	+1.1%	173
Support	119	128	125	125	-0	-2	-1.9%	+6	+4.8%	146
Maintenance/ Technical	6	5	6	6	0	+1	+19.8%	-0	-0.2%	6
General Support	125	133	131	131	-0	-1	-1.1%	+6	+4.5%	152
Health Care Assistants	41	43	53	52	-1	+9	+21.0%	+12	+28.1%	96
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	42	44	54	53	-1	+9	+20.5%	+12	+27.5%	97

Hospital Group HQ

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	30	41	60	62	+2	+21	+51.0%	+32	+105.7%	63
Medical/ Dental, other		1	1	1	0		0.0	+1	-100.0%	1
Medical & Dental		1	1	1				+1	-100.0%	1
Nurse/ Midwife Manager	2	2	5	5	-0	+3	+143.0%	+3	+144.2%	5
Nursing & Midwifery	2	2	5	5	-0	+3	+143.0%	+3	+144.2%	5
Therapy Professions			1	1	0	+1	-100.0%	+1	-100.0%	1
Health Science/ Diagnostics	1	1	1	1	0		0.0			1
Health & Social Care Professionals	1	1	2	2		+1	+100.0%	+1	+100.0%	2
Management (VIII & above)	19	23	23	23	+0	-0	-0.1%	+4	+20.8%	23
Administrative/ Supervisory (V to VII)	7	13	26	29	+2	+15	+115.4%	+22	+308.0%	29
Clerical (III & IV)	1	1	3	3	-0	+2	+172.0%	+2	+172.0%	3
Management & Administrative	27	37	52	54	+2	+17	+45.6%	+27	+100.7%	55

RCSI Hospitals Group Employment by Grade Group & Staff Category: January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	9,663	10,197	10,606	10,690	+84	+493	+4.8%	#####	+10.6%	11,981
Consultant Anaesthesia	69	74	74	73	-1	-1	-1.1%	+4	+5.5%	+74
Consultant Emergency Medicine	17	18	18	19	+2	+1	+8.2%	+3	+15.1%	+21
Consultant Medicine	118	136	154	153	-1	+17	+12.6%	+35	+29.4%	+164
Consultant Obstetrics & Gynaecology	33	34	37	23	-14	-12	-34.0%	-10	-30.5%	+25
Consultant Paediatrics	19	20	20	19	-0	-1	-6.0%	-0	-1.6%	+21
Consultant Pathology	49	49	55	69	+14	+20	+41.5%	+20	+41.2%	+72
Consultant Psychiatry	6	5	7	7		+2	+29.4%	+1	+17.9%	+8
Consultant Radiology	42	41	42	42	+0	+1	+3.0%	-1	-1.5%	+46
Consultant Surgery	88	94	96	96	-1	+2	+2.5%	+8	+9.6%	+104
Consultants	441	470	502	500	-2	+30	+6.4%	+60	+13.5%	+535
Registrar	293	318	319	325	+6	+7	+2.3%	+32	+10.8%	+348
Senior Registrar	12	10	10	11	+1	+1	+9.4%	-1	-10.4%	+11
Specialist Registrar	176	180	203	201	-2	+20	+11.2%	+25	+14.0%	+218
Registrars	481	508	531	536	+5	+28	+5.6%	+55	+11.5%	+577
Interns	119	151	132	131	-1	-20	-13.4%	+12	+10.3%	+131
Senior House Officer	320	359	369	371	+2	+12	+3.4%	+51	+15.9%	+418
SHO/ Interns	439	510	501	502	+1	-8	-1.6%	+63	+14.4%	+549
Other Medical	5	7	4	4		-2	-33.4%	-1	-18.1%	+7
Medical/ Dental, other	5	7	4	4		-2	-33.4%	-1	-18.1%	+7
Medical & Dental	1,366	1,495	1,538	1,543	+5	+48	+3.2%	+0	+13.0%	+1,668
Clinical Nurse/ Midwife Manager	692	734	829	823	-6	+89	+12.1%	+131	+19.0%	+916
Director Nursing/Midwifery, Assistant	69	75	74	79	+5	+4	+5.4%	+10	+14.0%	+87
Director of Nursing/Midwifery	8	11	12	12	+0	+1	+9.0%	+4	+50.3%	+12
Nurse/ Midwife Manager	769	820	915	914	-1	+94	+11.4%	+145	+18.8%	+1,015
Advanced Nurse/ Midwife Practitioner	63	73	94	92	-2	+19	+25.5%	+29	+45.5%	+96
Clinical Nurse/ Midwife Specialist	122	135	142	140	-2	+5	+3.4%	+17	+14.2%	+164
Nurse/ Midwife Specialist & AN/MP	185	208	235	232	-4	+23	+11.2%	+46	+24.9%	+260
Staff Midwives	292	303	280	279	-0	-24	-7.8%	-13	-4.4%	+352
Staff Nurses [General/ Children's]	2,293	2,391	2,509	2,522	+12	+131	+5.5%	+228	+10.0%	+2,785
Staff Nurse [Intellectual Disability]		72				-72	-100.0%		-100.0%	
Staff Nurse [Psychiatric]	3	1				-1	-100.0%	-3	-100.0%	
Staff Nurse/ Staff Midwife	2,588	2,767	2,789	2,801	+12	+34	+1.2%	+213	+8.2%	+3,137
Pre-registration Nurse/ Midwife Intern	2		4	64	+60	+64	-100.0%	+62	+2500.4%	+153
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	42	38	22	21	-1	-16	-43.4%	-20	-48.7%	+22
Nursing/ Midwifery awaiting registration	62	0	17	13	-4	+13	+5068.0%	-49	-79.2%	+13
Nursing/ Midwifery Student	106	51	43	98	+55	+47	+92.7%	-8	-7.5%	+188
Nursing Education/Clinical	29	31	29	28	-1	-3	-9.4%	-1	-2.2%	+31
Other Nursing/ Midwifery	14	11	8	8		-3	-24.8%	-6	-42.9%	+8
Nursing/ Midwifery other	43	42	37	36	-1	-6	-13.3%	-7	-15.5%	+39

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	9,663	10,197	10,606	10,690	+84	+493	+4.8%	#####	+10.6%	11,981
Nursing & Midwifery	3,692	3,889	4,019	4,081	+62	+193	+5.0%	+0	+10.5%	+4,639
Dietitians	55	57	72	71	-1	+13	+22.8%	+16	+28.7%	+80
Occupational Therapists	61	70	78	79	+1	+8	+11.9%	+18	+29.3%	+80
Orthoptists	2	2	2	2		+0	+10.0%	+0	+10.0%	+3
Physiotherapists	166	180	194	189	-5	+9	+4.9%	+23	+13.9%	+211
Podiatrists & Chiropodists	7	8	5	6	+1	-2	-25.0%	-1	-17.9%	+7
Speech & Language Therapists	42	44	42	43	+2	-1	-1.8%	+2	+3.9%	+47
Therapy Professions	332	362	391	389	-2	+28	+7.6%	+57	+17.2%	+428
Audiology	2	3	10	11	+1	+8	+224.8%	+9	+356.3%	+13
Biochemists	17	17	14	14		-3	-17.5%	-3	-17.5%	+14
Cardiac Physiologists	33	35	30	30	-0	-5	-14.0%	-2	-7.4%	+33
Clinical Engineering	15	17	18	16	-2	-1	-5.2%	+1	+7.6%	+16
E.C.G. Technicians	2	3	2	3	+1		0.0	+1	+40.3%	+4
Medical Science	267	271	268	270	+2	-1	-0.3%	+4	+1.4%	+297
Neuro-Physiologists	11	8	8	8			0.0	-3	-27.3%	+8
Phlebotomists	27	28	30	30	-1	+1	+4.4%	+3	+9.2%	+45
Physicists	18	16	11	11	+1	-5	-28.9%	-7	-36.8%	+12
Radiographers	179	190	194	201	+7	+11	+5.5%	+22	+12.4%	+216
Respiratory Physiologists	12	13	16	16	+0	+3	+24.9%	+5	+41.5%	+18
Vascular Physiologists	6	6	6	6	-1	-1	-10.9%	-1	-12.7%	+7
Health Science/ Diagnostics	589	609	608	617	+9	+8	+1.3%	+28	+4.8%	+683
Social Workers	66	66	72	72	+0	+6	+9.0%	+6	+9.3%	+78
Psychologists	12	12	14	13	-1	+1	+6.5%	+1	+6.5%	+15
Pharmacists	74	83	95	92	-3	+8	+9.9%	+18	+23.9%	+100
Pharmacy Technicians	53	63	62	63	+1	+1	+0.9%	+11	+19.9%	+69
Pharmacy	127	146	157	155	-2	+9	+6.0%	+28	+22.3%	+169
Counsellor Therapists	1	1	1	1			0.0	-1	-50.0%	+1
HSCP Trainees/ Students	4	2	4	6	+3	+4	+200.0%	+2	+60.0%	+6
Other Health & Social Care	8	8	8	9	+1	+1	+13.3%	+1	+6.3%	+9
Play Therapists/ Specialists	2	2	2	2			0.0		0.0	+2
Vaccinators			14	10	-4	+10	-100.0%	+10	-100.0%	+28
H&SC, Other	14	12	27	27	-0	+15	+129.8%	+12	+86.1%	+46
Health & Social Care Professionals	1,140	1,207	1,269	1,273	+4	+66	+5.5%	+0	+11.7%	+1,419
Executive Management	14	15	16	16	+0	+1	+7.0%	+2	+12.7%	+16
Senior Management (VIII & GM)	68	83	80	84	+4	+2	+2.3%	+17	+24.8%	+86
Management (VIII & above)	82	98	96	100	+5	+3	+3.0%	+19	+22.7%	+102
Administrative/ Supervisory (V to VII)	349	415	466	474	+8	+59	+14.3%	+125	+35.9%	+506
Clerical (III & IV)	1,031	1,026	1,056	1,052	-4	+27	+2.6%	+21	+2.0%	+1,209
Management & Administrative	1,462	1,538	1,619	1,627	+8	+89	+5.8%	+0	+11.3%	+1,817
Catering	92	97	95	92	-3	-4	-4.5%	-0	-0.1%	+104
Household Services	491	499	477	475	-2	-24	-4.8%	-16	-3.2%	+560
Other Labs & Associated	62	75	82	85	+3	+10	+13.8%	+23	+36.1%	+93
Other Support	135	130	134	135	+2	+6	+4.2%	+0	+0.3%	+150

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	9,663	10,197	10,606	10,690	+84	+493	+4.8%	#####	+10.6%	11,981
Portering	194	202	196	200	+5	-2	-0.9%	+6	+3.4%	+207
Support	974	1,002	982	987	+5	-15	-1.4%	+13	+1.4%	+1,114
Maintenance/ Technical	89	91	91	90	-1	-1	-1.6%	+1	+0.7%	+91
General Support	1,063	1,093	1,073	1,077	+4	-16	-1.5%	-0	+1.3%	+1,205
Attendant/ Aide	71	75	94	97	+3	+22	+28.6%	+26	+37.1%	+106
Health & Social Care Assistants	23	28	32	34	+2	+6	+23.1%	+12	+51.3%	+39
Health Care Assistant/ Care Assistant	809	838	930	924	-6	+86	+10.3%	+115	+14.2%	+1,049
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0%		-100.0%	
Health Care Assistants	902	942	1,056	1,055	-1	+113	+12.0%	+153	+16.9%	+1,194
Health Promotion	2	1	1	1			0.0	-0	-12.5%	+2
Other Care Grades	19	17	15	16	+0	-1	-8.6%	-3	-17.9%	+17
Pastoral Care	16	16	15	16	+1	+1	+4.1%	-0	-0.6%	+20
Care, other	37	34	32	33	+2	-1	-2.5%	-4	-10.1%	+39
Patient & Client Care	939	976	1,088	1,089	+1	+112	+11.5%	+0	+15.9%	+1,233

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,690	11,981	1.12	23.5%	76.5%	1.05	1.14	83.4%	72.5%	86.7%	78.4%	21.6%	93.1%	73.9%
Consultant Anaesthesia	73	74	1.02	54.1%	45.9%	1.02	1.01	83.8%	83.8%	88.2%	97.3%	2.7%	95.0%	100.0%
Consultant Emergency Medicine	19	21	1.08	52.4%	47.6%	1.05	1.12	81.0%	81.0%	80.0%	81.0%	19.0%	90.9%	70.0%
Consultant Medicine	153	164	1.07	62.8%	37.2%	1.06	1.10	77.4%	77.4%	67.2%	89.0%	11.0%	91.3%	85.2%
Consultant Obstetrics & Gynaecology	23	25	1.10	28.0%	72.0%	1.16	1.07	92.0%	92.0%	88.9%	84.0%	16.0%	71.4%	88.9%
Consultant Paediatrics	19	21	1.10	42.9%	57.1%	1.00	1.18	76.2%	76.2%	83.3%	95.2%	4.8%	100.0%	91.7%
Consultant Pathology	69	72	1.04	27.8%	72.2%	1.05	1.04	90.3%	90.3%	94.2%	91.7%	8.3%	90.0%	92.3%
Consultant Psychiatry	7	8	1.21	50.0%	50.0%	1.00	1.54	87.5%	87.5%	75.0%	62.5%	37.5%	100.0%	25.0%
Consultant Radiology	42	46	1.10	58.7%	41.3%	1.04	1.21	91.3%	91.3%	89.5%	87.0%	13.0%	92.6%	78.9%
Consultant Surgery	96	104	1.08	77.9%	22.1%	1.07	1.15	81.7%	81.7%	73.9%	83.7%	16.3%	87.7%	69.6%
Consultants	500	535	1.07	56.4%	43.6%	1.05	1.09	83.0%	83.8%	82.0%	88.6%	11.4%	90.7%	85.8%
Registrar	325	348	1.07	60.6%	39.4%	1.04	1.12	4.0%	4.0%	3.6%	99.1%	0.9%	99.5%	98.5%
Senior Registrar	11	11	1.01	45.5%	54.5%	1.00	1.01	18.2%	18.2%	33.3%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	201	218	1.09	50.0%	50.0%	1.07	1.10	0.0%	0.0%	0.0%	98.6%	1.4%	100.0%	97.2%
Registrars	536	577	1.08	56.3%	43.7%	1.05	1.11	2.8%	2.8%	2.8%	99.0%	1.0%	99.7%	98.0%
Interns	131	131	1.00	51.9%	48.1%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	371	418	1.13	47.8%	52.2%	1.12	1.13	1.7%	1.7%	0.9%	99.3%	0.7%	98.5%	100.0%
SHO/ Interns	502	549	1.09	48.8%	51.2%	1.09	1.10	1.3%	1.9%	0.7%	99.5%	0.5%	98.9%	100.0%
Other Medical	4	7	1.61	28.6%	71.4%	1.10	1.98	85.7%	85.7%	80.0%	14.3%	85.7%	50.0%	0.0%
Medical/ Dental, other	4	7	1.61	28.6%	71.4%	1.10	1.98	85.7%	100.0%	80.0%	14.3%	85.7%	50.0%	0.0%
Medical & Dental	1,543	1,668	1.08	53.8%	46.2%	1.06	1.10	28.4%	30.0%	26.5%	95.4%	4.6%	96.3%	94.4%
Clinical Nurse/ Midwife Manager	823	916	1.11	6.4%	93.6%	1.02	1.12	97.9%	97.9%	98.1%	75.0%	25.0%	94.9%	73.6%
Director Nursing/Midwifery, Assistant	79	87	1.10	9.2%	90.8%	1.07	1.10	93.1%	93.1%	92.4%	80.5%	19.5%	100.0%	78.5%
Director of Nursing/Midwifery	12	12	1.00	8.3%	91.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	914	1,015	1.11	6.7%	93.3%	1.02	1.12	97.5%	95.6%	97.7%	75.8%	24.2%	95.6%	74.3%

Advanced Nurse/ Midwife Practitioner	92	96	1.04	18.8%	81.3%	1.00	1.05	100.0%	100.0%	100.0%	88.5%	11.5%	100.0%	85.9%
Clinical Nurse/ Midwife Specialist	140	164	1.17	2.4%	97.6%	1.00	1.18	99.4%	99.4%	99.4%	64.0%	36.0%	100.0%	63.1%
Nurse/ Midwife Specialist & AN/MP	232	260	1.12	8.5%	91.5%	1.00	1.14	99.6%	100.0%	99.6%	73.1%	26.9%	100.0%	70.6%
Staff Midwives	279	352	1.26	1.1%	98.9%	1.02	1.26	97.7%	97.7%	97.7%	52.3%	47.7%	75.0%	52.0%
Staff Nurses [General/ Children's]	2,522	2,785	1.10	12.1%	87.9%	1.02	1.12	97.0%	97.0%	97.3%	79.6%	20.4%	94.9%	77.5%
Staff Nurse/ Staff Midwife	2,801	3,137	1.12	10.8%	89.2%	1.02	1.13	97.1%	95.0%	97.3%	76.6%	23.4%	94.7%	74.4%
Pre-registration Nurse/ Midwife Intern	64	153	2.39	3.3%	96.7%	2.86	2.38	0.7%	0.7%	0.7%	54.9%	45.1%	60.0%	54.7%
Post-registration Nurse/ Midwife Student	21	22	1.03		100.0%		1.03	18.2%	18.2%	18.2%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	13	13	1.01	23.1%	76.9%	1.00	1.01	53.8%	53.8%	60.0%	92.3%	7.7%	100.0%	90.0%
Nursing/ Midwifery Student	98	188	1.91	4.3%	95.7%	1.68	1.92	6.4%	12.5%	6.1%	62.8%	37.2%	75.0%	62.2%
Nursing Education/Clinical	28	31	1.10	3.2%	96.8%	1.00	1.10	93.5%	93.5%	93.3%	77.4%	22.6%	100.0%	76.7%
Other Nursing/ Midwifery	8	8	1.00	12.5%	87.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	36	39	1.08	5.1%	94.9%	1.00	1.08	94.9%	100.0%	94.6%	82.1%	17.9%	100.0%	81.1%
Nursing & Midwifery	4,081	4,639	1.14	9.5%	90.5%	1.03	1.15	93.6%	93.9%	93.6%	75.7%	24.3%	94.8%	73.7%
Dietitians	71	80	1.13	1.3%	98.8%	1.00	1.14	85.0%	85.0%	84.8%	77.5%	22.5%	100.0%	77.2%
Occupational Therapists	79	80	1.02	7.5%	92.5%	1.00	1.02	92.5%	92.5%	91.9%	96.3%	3.8%	100.0%	95.9%
Orthoptists	2	3	1.36		100.0%		1.36	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	189	211	1.12	26.5%	73.5%	1.03	1.16	83.9%	83.9%	85.2%	80.1%	19.9%	94.6%	74.8%
Podiatrists & Chiropractors	6	7	1.15		100.0%		1.15	85.7%	85.7%	85.7%	85.7%	14.3%		85.7%
Speech & Language Therapists	43	47	1.08	2.1%	97.9%	1.00	1.09	85.1%	85.1%	87.0%	76.6%	23.4%	100.0%	76.1%
Therapy Professions	389	428	1.10	15.0%	85.0%	1.03	1.11	86.0%	81.3%	86.8%	81.8%	18.2%	95.3%	79.4%
Audiology	11	13	1.15	15.4%	84.6%	1.36	1.12	84.6%	84.6%	81.8%	69.2%	30.8%	50.0%	72.7%
Biochemists	14	14	1.00	21.4%	78.6%	1.00	1.00	92.9%	92.9%	90.9%	100.0%	0.0%	100.0%	100.0%
Cardiac Physiologists	30	33	1.09	9.1%	90.9%	1.00	1.10	93.9%	93.9%	93.3%	84.8%	15.2%	100.0%	83.3%
Clinical Engineering	16	16	1.01	87.5%	12.5%	1.00	1.11	100.0%	100.0%	100.0%	93.8%	6.3%	100.0%	50.0%
E.C.G. Technicians	3	4	1.15	50.0%	50.0%	1.00	1.35	75.0%	75.0%	100.0%	75.0%	25.0%	100.0%	50.0%
Medical Science	270	297	1.10	21.2%	78.8%	1.01	1.12	96.6%	96.6%	97.0%	79.1%	20.9%	96.8%	74.4%
Neuro-Physiologists	8	8	1.00		100.0%		1.00	87.5%	87.5%	87.5%	100.0%	0.0%		100.0%
Phlebotomists	30	45	1.52	24.4%	75.6%	1.40	1.56	91.1%	91.1%	91.2%	26.7%	73.3%	36.4%	23.5%

Physicists	11	12	1.06	41.7%	58.3%	1.05	1.06	91.7%	91.7%	85.7%	91.7%	8.3%	100.0%	85.7%
Radiographers	201	216	1.08	25.9%	74.1%	1.02	1.10	95.4%	95.4%	94.4%	84.3%	15.7%	94.6%	80.6%
Respiratory Physiologists	16	18	1.10	22.2%	77.8%	1.24	1.07	94.4%	94.4%	92.9%	94.4%	5.6%	100.0%	92.9%
Vascular Physiologists	6	7	1.24	28.6%	71.4%	1.09	1.32	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	60.0%
Health Science/ Diagnostics	617	683	1.11	24.2%	75.8%	1.04	1.13	95.2%	96.4%	94.8%	78.9%	21.1%	92.1%	74.7%
Social Workers	72	78	1.08	10.3%	89.7%	1.02	1.09	85.9%	100.0%	84.3%	87.2%	12.8%	100.0%	85.7%
Psychologists	13	15	1.16	26.7%	73.3%	1.29	1.12	100.0%	100.0%	100.0%	60.0%	40.0%	25.0%	72.7%
Pharmacists	92	100	1.09	18.0%	82.0%	1.01	1.11	92.0%	92.0%	92.7%	88.0%	12.0%	100.0%	85.4%
Pharmacy Technicians	63	69	1.09	1.4%	98.6%	1.00	1.09	95.7%	95.7%	95.6%	82.6%	17.4%	100.0%	82.4%
Pharmacy	155	169	1.09	11.2%	88.8%	1.00	1.10	93.5%	89.5%	94.0%	85.8%	14.2%	100.0%	84.0%
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	6	6	1.00		100.0%		1.00	0.0%	0.0%	0.0%	66.7%	33.3%		66.7%
Other Health & Social Care	9	9	1.06	22.2%	77.8%	1.00	1.08	44.4%	44.4%	57.1%	88.9%	11.1%	100.0%	85.7%
Play Therapists/ Specialists	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	10	28	2.74	10.7%	89.3%	2.38	2.79	10.7%	10.7%	8.0%	10.7%	89.3%	0.0%	12.0%
H&SC, Other	27	46	1.71	10.9%	89.1%	1.53	1.73	21.7%	20.0%	22.0%	34.8%	65.2%	40.0%	34.1%
Health & Social Care	1,273	1,419	1.11	18.7%	81.3%	1.04	1.13	89.4%	90.9%	89.0%	79.4%	20.6%	91.7%	76.6%
Executive Management	16	16	1.00	56.3%	43.8%	1.00	1.00	93.8%	93.8%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	84	86	1.02	33.7%	66.3%	1.01	1.02	100.0%	100.0%	100.0%	97.7%	2.3%	96.6%	98.2%
Management (VIII & above)	100	102	1.02	37.3%	62.7%	1.01	1.02	99.0%	97.4%	100.0%	98.0%	2.0%	97.4%	98.4%
Administrative/ Supervisory (V to VII)	474	506	1.07	23.9%	76.1%	1.02	1.08	97.8%	96.7%	98.2%	84.2%	15.8%	96.7%	80.3%
Clerical (III & IV)	1,052	1,209	1.15	12.2%	87.8%	1.05	1.16	88.2%	88.4%	88.1%	68.1%	31.9%	92.5%	64.7%
Management & Administrative	1,627	1,817	1.12	16.8%	83.2%	1.03	1.14	91.5%	92.8%	91.2%	74.2%	25.8%	94.8%	70.1%
Catering	92	104	1.13	38.5%	61.5%	1.04	1.20	96.2%	96.2%	98.4%	73.1%	26.9%	97.5%	57.8%
Household Services	475	560	1.18	21.8%	78.2%	1.11	1.20	93.0%	93.0%	93.2%	57.3%	42.7%	74.6%	52.5%
Other Labs & Associated	85	93	1.10	22.6%	77.4%	1.09	1.10	77.4%	77.4%	80.6%	89.2%	10.8%	95.2%	87.5%
Other Support	135	150	1.11	48.7%	51.3%	1.03	1.19	94.7%	94.7%	92.2%	76.7%	23.3%	95.9%	58.4%
Portering	200	207	1.03	89.9%	10.1%	1.03	1.10	93.7%	93.7%	95.2%	93.7%	6.3%	94.6%	85.7%
Support	987	1,114	1.13	39.7%	60.3%	1.05	1.18	92.4%	92.5%	92.3%	70.8%	29.2%	89.6%	58.5%
Maintenance	88	89	1.02	93.3%	6.7%	1.01	1.08	94.4%	94.4%	100.0%	96.6%	3.4%	98.8%	66.7%

Technical Services	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	90	91	1.01	93.4%	6.6%	1.01	1.08	94.5%	94.1%	100.0%	96.7%	3.3%	98.8%	66.7%
General Support	1,077	1,205	1.12	43.7%	56.3%	1.05	1.18	92.5%	92.8%	92.3%	72.8%	27.2%	91.1%	58.6%
Attendant/ Aide	97	106	1.10	34.9%	65.1%	1.04	1.13	90.6%	90.6%	91.3%	82.1%	17.9%	86.5%	79.7%
Health & Social Care Assistants	34	39	1.13	15.4%	84.6%	1.00	1.16	89.7%	89.7%	87.9%	69.2%	30.8%	100.0%	63.6%
Health Care Assistant/ Care Assistant	924	1,049	1.14	29.8%	70.2%	1.09	1.16	92.3%	92.3%	92.1%	75.8%	24.2%	86.3%	71.3%
Health Care Assistants	1,055	1,194	1.13	29.8%	70.2%	1.08	1.15	92.0%	92.4%	91.9%	76.1%	23.9%	86.5%	71.7%
Health Promotion	1	2	1.43		100.0%		1.43	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Other Care Grades	16	17	1.08	47.1%	52.9%	1.01	1.14	94.1%	94.1%	100.0%	88.2%	11.8%	100.0%	77.8%
Pastoral Care	16	20	1.23	75.0%	25.0%	1.34	1.00	65.0%	65.0%	100.0%	70.0%	30.0%	60.0%	100.0%
Care, other	33	39	1.17	59.0%	41.0%	1.20	1.12	79.5%	65.2%	100.0%	74.4%	25.6%	73.9%	75.0%
Patient & Client Care	1,089	1,233	1.13	30.7%	69.3%	1.09	1.15	91.6%	90.8%	92.0%	76.1%	23.9%	85.8%	71.8%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,690	11,981	1.12	23.5%	76.5%	1.05	1.14	83.4%	72.5%	86.7%	78.4%	21.6%	93.1%	73.9%
Beaumont	4,157	4,550	1.09	27.4%	72.6%	1.03	1.12	82.9%	82.9%	86.5%	78.1%	21.9%	91.3%	91.3%
Cavan General	1,192	1,355	1.14	19.0%	81.0%	1.06	1.16	87.5%	87.5%	92.1%	72.0%	28.0%	93.4%	93.4%
Connolly	1,523	1,705	1.12	25.6%	74.4%	1.07	1.14	81.2%	81.2%	83.1%	83.8%	16.2%	95.9%	95.9%
Louth County	294	334	1.14	19.5%	80.5%	1.06	1.15	96.7%	96.7%	96.7%	71.0%	29.0%	90.8%	90.8%
Our Lady of Lourdes	2,389	2,662	1.11	22.5%	77.5%	1.04	1.14	83.5%	83.5%	87.3%	83.0%	17.0%	96.0%	96.0%
Monaghan	143	166	1.16	7.2%	92.8%	1.05	1.17	96.4%	96.4%	96.8%	62.7%	37.3%	83.3%	83.3%
Rotunda	930	1,146	1.23	16.3%	83.7%	1.22	1.24	76.9%	76.9%	80.4%	71.9%	28.1%	89.3%	89.3%
Hospital Group HQ	62	63	1.02	17.5%	82.5%	1.01	1.02	95.2%	95.2%	96.2%	98.4%	1.6%	100.0%	100.0%

RCSI Hospitals Group Employment by Grade Group & Staff Category: January 2022

Jan 2022 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022
Overall	8,447	8,777	9,205	9,663	10,197	10,606	10,690
Consultant Anaesthesia	4.9%	5.0%	4.9%	5.0%	4.9%	4.8%	4.7%
Consultant Emergency Medicine	1.1%	1.1%	1.0%	1.2%	1.2%	1.2%	1.3%
Consultant Medicine	8.5%	8.7%	9.3%	8.6%	9.1%	10.0%	9.9%
Consultant Obstetrics & Gynaecology	2.4%	2.6%	2.4%	2.4%	2.3%	2.4%	1.5%
Consultant Paediatrics	1.6%	1.5%	1.5%	1.4%	1.4%	1.3%	1.2%
Consultant Pathology	3.6%	3.4%	3.6%	3.6%	3.3%	3.6%	4.5%
Consultant Psychiatry	0.4%	0.4%	0.3%	0.4%	0.3%	0.4%	0.4%
Consultant Radiology	3.3%	3.0%	3.1%	3.1%	2.7%	2.7%	2.7%
Consultant Surgery	6.5%	6.1%	6.2%	6.4%	6.3%	6.3%	6.2%
Consultants	32.3%	31.8%	32.5%	32.3%	31.5%	32.4%	32.4%
Registrar	22.1%	22.8%	21.3%	21.5%	21.3%	20.7%	21.1%
Senior Registrar	1.0%	0.8%	0.8%	0.9%	0.7%	0.7%	0.7%
Specialist Registrar	11.0%	11.7%	12.6%	12.9%	12.1%	13.2%	13.0%
Registrars	34.0%	35.3%	34.8%	35.2%	34.0%	34.8%	34.8%
Interns	9.2%	9.0%	8.9%	8.7%	10.1%	8.6%	8.5%
Senior House Officer	24.2%	23.7%	23.5%	23.4%	24.0%	24.0%	24.1%
SHO/ Interns	33.4%	32.7%	32.4%	32.1%	34.1%	32.5%	32.5%
Other Medical	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Medical/ Dental, other	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Medical & Dental	14.4%	14.6%	14.4%	14.1%	14.7%	14.4%	14.4%
Clinical Nurse/ Midwife Manager	18.5%	17.8%	19.2%	18.7%	18.9%	20.6%	20.2%
Director Nursing/Midwifery, Assistant	2.2%	2.1%	1.9%	1.9%	1.9%	1.8%	1.9%
Director of Nursing/Midwifery	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	20.9%	20.1%	21.3%	20.8%	21.1%	22.4%	22.4%
Advanced Nurse/ Midwife Practitioner	0.7%	1.1%	1.6%	1.7%	1.9%	2.3%	2.3%
Clinical Nurse/ Midwife Specialist	3.6%	3.2%	3.1%	3.3%	3.5%	3.5%	3.4%
Nurse/ Midwife Specialist & AN/MP	4.3%	4.4%	4.7%	5.0%	5.4%	5.7%	5.7%
Staff Midwives	9.2%	8.9%	8.4%	7.9%	7.8%	7.0%	6.8%
Staff Nurses [General/ Children's]	63.2%	64.5%	62.7%	62.1%	61.5%	62.4%	61.8%
Staff Nurse [Intellectual Disability]					1.9%		
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.0%		
Staff Nurse/ Staff Midwife	72.6%	73.6%	71.3%	70.1%	71.2%	68.6%	68.6%
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.1%	0.1%		0.1%	1.6%
Pre-registration Nurse Intern (COVID-19)					0.3%		
Post-registration Nurse/ Midwife Student	0.6%	0.6%	0.7%	1.1%	1.0%	0.5%	0.5%
Nursing/ Midwifery awaiting registration	0.3%	0.2%	0.6%	1.7%	0.0%	0.4%	0.3%
Nursing/ Midwifery Student	1.0%	0.8%	1.5%	2.9%	1.3%	2.4%	2.4%
Nursing Education/Clinical	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%
Other Nursing/ Midwifery	0.3%	0.3%	0.4%	0.4%	0.3%	0.2%	0.2%
Nursing/ Midwifery other	1.2%	1.1%	1.2%	1.2%	1.1%	0.9%	0.9%
Nursing & Midwifery	37.3%	38.0%	38.0%	38.2%	38.1%	38.2%	38.2%
Dietitians	4.9%	4.9%	5.5%	4.8%	4.8%	5.7%	5.5%
Occupational Therapists	5.9%	5.5%	5.5%	5.3%	5.8%	6.1%	6.2%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.1%	14.5%	14.2%	14.5%	14.9%	15.3%	14.8%
Podiatrists & Chiropodists	0.8%	0.5%	0.4%	0.6%	0.7%	0.4%	0.5%
Speech & Language Therapists	3.6%	3.3%	3.8%	3.7%	3.7%	3.3%	3.4%
Therapy Professions	29.4%	28.9%	29.6%	29.1%	30.0%	30.6%	30.6%
Audiology	0.3%	0.3%	0.3%	0.2%	0.3%	0.8%	0.9%
Biochemists	1.5%	1.4%	1.5%	1.5%	1.4%	1.1%	1.1%
Cardiac Physiologists	3.2%	2.9%	3.3%	2.9%	2.9%	2.4%	2.4%

Jan 2022 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022
Overall	8,447	8,777	9,205	9,663	10,197	10,606	10,690
Clinical Engineering	1.2%	1.3%	1.3%	1.3%	1.4%	1.4%	1.2%
E.C.G. Technicians	0.1%	0.2%	0.2%	0.2%	0.3%	0.2%	0.3%
Medical Science	24.9%	24.4%	23.4%	23.4%	22.5%	21.1%	21.2%
Neuro-Physiologists	0.8%	0.8%	0.8%	1.0%	0.7%	0.6%	0.6%
Phlebotomists	2.3%	2.2%	2.0%	2.4%	2.4%	2.4%	2.3%
Physicists	1.7%	1.7%	1.6%	1.6%	1.3%	0.8%	0.9%
Radiographers	15.8%	16.6%	16.3%	15.7%	15.8%	15.3%	15.8%
Respiratory Physiologists	0.9%	0.8%	0.8%	1.0%	1.1%	1.3%	1.3%
Vascular Physiologists	0.3%	0.3%	0.4%	0.6%	0.5%	0.5%	0.4%
Health Science/ Diagnostics	53.0%	52.9%	52.0%	51.6%	50.5%	48.5%	48.5%
Social Workers	5.9%	5.8%	5.7%	5.8%	5.5%	5.7%	5.7%
Psychologists	1.0%	0.9%	0.9%	1.1%	1.0%	1.0%	1.0%
Pharmacists	5.4%	5.9%	5.9%	6.5%	6.9%	7.4%	7.2%
Pharmacy Technicians	4.2%	4.3%	4.2%	4.6%	5.2%	4.9%	5.0%
Pharmacy	9.6%	10.2%	10.1%	11.1%	12.1%	12.2%	12.2%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	0.3%	0.4%	0.5%	0.3%	0.2%	0.3%	0.5%
Other Health & Social Care	0.5%	0.8%	0.9%	0.7%	0.6%	0.6%	0.7%
Play Therapists/ Specialists	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%
Vaccinators						1.1%	0.8%
H&SC, Other	1.0%	1.3%	1.7%	1.3%	1.0%	2.1%	2.1%
Health & Social Care Professionals	12.2%	12.1%	12.0%	11.8%	11.8%	11.9%	11.9%
Executive Management	0.8%	0.8%	1.0%	1.0%	1.0%	1.0%	1.0%
Senior Management (VIII & GM)	5.0%	4.4%	5.0%	4.6%	5.4%	4.9%	5.2%
Management (VIII & above)	5.9%	5.2%	6.0%	5.6%	6.3%	6.2%	6.2%
Middle Management (V-VII)	20.9%	22.7%	23.5%	23.7%	26.8%	28.6%	29.0%
Other Administrative	0.4%	0.3%	0.4%	0.2%	0.2%	0.2%	0.2%
Administrative/ Supervisory (V to VII)	21.3%	23.0%	23.8%	23.9%	27.0%	29.1%	29.1%
General Administrative (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	65.3%	64.7%
Clerical (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	64.7%	64.7%
Management & Administrative	15.5%	15.6%	15.5%	15.1%	15.1%	15.2%	15.2%
Catering	8.2%	8.4%	8.4%	8.7%	8.8%	8.8%	8.6%
Household Services	46.6%	46.6%	46.2%	46.2%	45.6%	44.4%	44.1%
Other Labs & Associated	5.2%	4.9%	5.0%	5.9%	6.8%	7.6%	7.9%
Other Support	13.8%	14.3%	13.9%	12.7%	11.9%	12.4%	12.6%
Portering	18.4%	18.6%	18.6%	18.2%	18.5%	18.2%	18.6%
Support	92.2%	92.8%	92.1%	91.6%	91.7%	91.7%	91.7%
Maintenance	7.6%	7.0%	7.5%	8.0%	8.1%	8.3%	8.1%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.2%	0.2%	0.2%
Maintenance/ Technical	7.8%	7.2%	7.9%	8.4%	8.3%	8.3%	8.3%
General Support	12.1%	11.5%	11.1%	11.0%	10.7%	10.1%	10.1%
Attendant/ Aide	16.5%	17.3%	14.2%	7.5%	7.7%	8.7%	8.9%
Health & Social Care Assistants	1.7%	1.8%	2.4%	2.4%	2.9%	3.0%	3.2%
Health Care Assistant/ Care Assistant	77.7%	76.9%	79.9%	86.1%	85.8%	85.5%	84.9%
HCA (Student Nurse/Midwife COVID-19)					0.1%		
Health Care Assistants	96.0%	96.1%	96.5%	96.0%	96.5%	96.9%	96.9%
Health Promotion	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
Other Care Grades	1.5%	1.5%	1.2%	2.0%	1.8%	1.4%	1.5%
Pastoral Care	2.3%	2.1%	2.2%	1.7%	1.6%	1.4%	1.5%
Care, other	4.0%	3.9%	3.5%	4.0%	3.5%	3.1%	3.1%
Patient & Client Care	8.5%	8.2%	9.0%	9.7%	9.6%	10.2%	10.2%
Total	100%	100%	100%	100%	100%	100%	100%

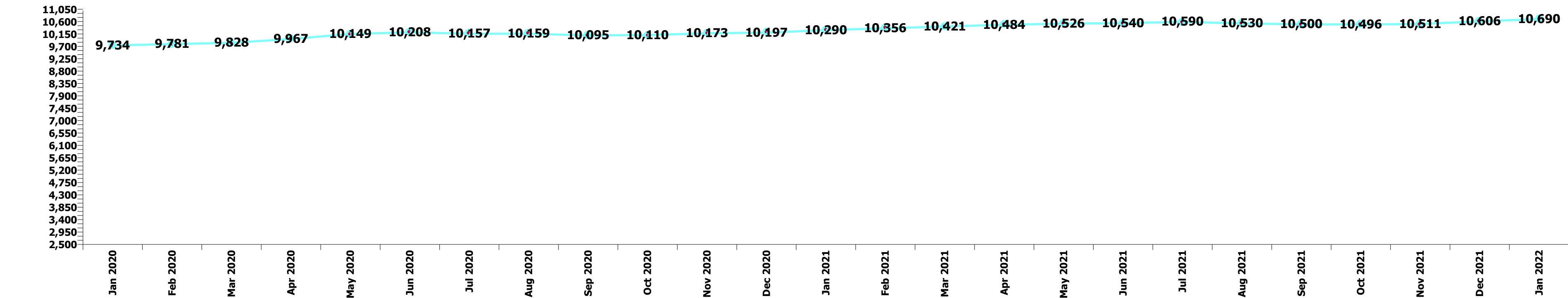
Summary Staff Movement: January 2022

Month-on-month Summary

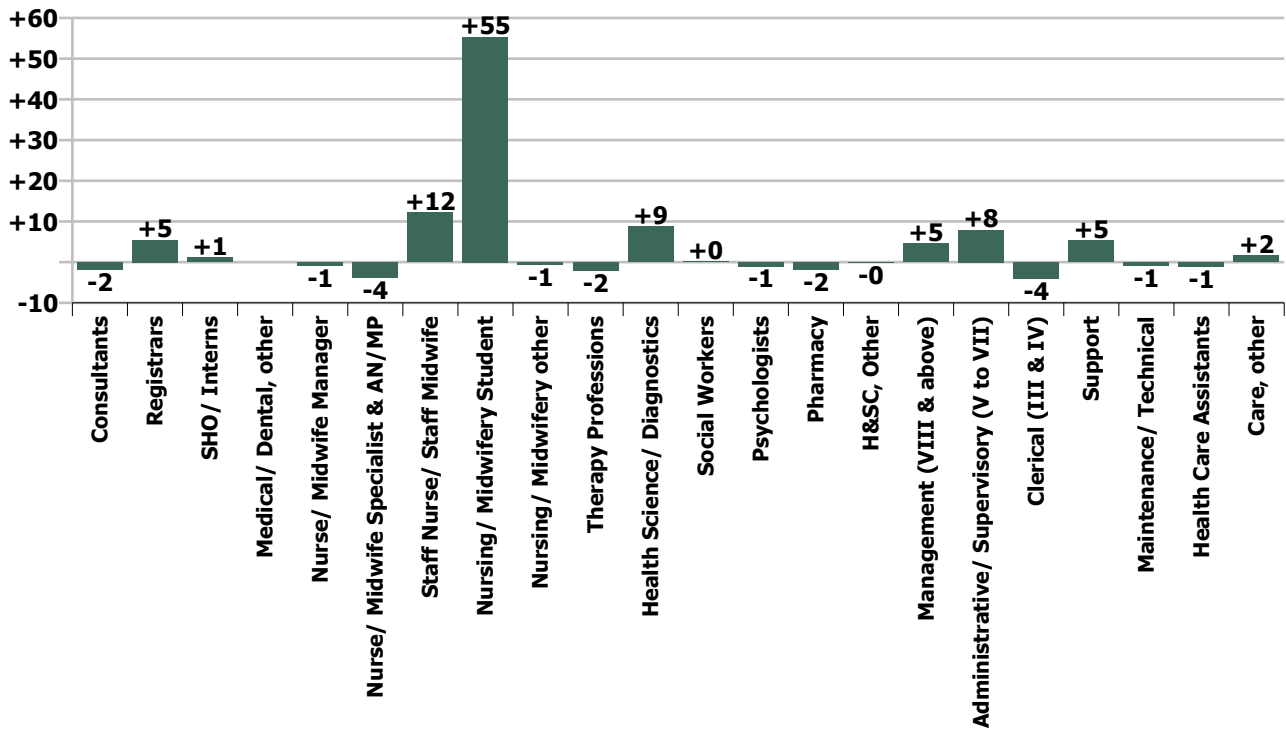
WTE change since Dec 21	% change since Dec 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.8%	+84	-2	+5	+1		+5	-1	-4	+12	+55	-1	+62	-2	+9	+0	-1	-2	-0	+4	+5	+8	-4	+8	+4	-1	+2	+1
Beaumont	+0.3%	+14	-0	+2	+2		+4	-3		-6	+32	+1	+24	-9	+2	-1	-1	-3	-5	-16	+2	+3	-0	+5	+3	-5		-5
Cavan General	+0.7%	+9	+0	-3	-1		-5	+4	+0	+3	-1	+0	+6	+2	+0			-0	+1	+2	+1	+3	-1	+3	-0	+3	+0	+3
Connolly	+1.1%	+17	+1	+7	-3		+5	+1	-3	+2	+1	+1	+1	+2	+4	+0		+0	+2	+9	+1	+0	-1	-0	-0	+3	+0	+3
Louth County	+0.3%	+1						-2	-0	+1			-1	+1	+1				+2	+2		+0	-0	-0	-0	+0	+0	+0
Our Lady of Lourdes	+1.3%	+31	-0	+2	-2		+0	-4	-0	+14	+13	+0	+23	+2	+1	+1		+1	+2	+6	+0	-0	-4	-4	+3	+1	+1	+2
Monaghan	-0.6%	-1						-2		+1			-1	-0	+0			+0		-0			+1	+1	+1	-1		-1
Rotunda	+1.2%	+11	-3	-2	+5		+1	+5	-1	-2	+10	-2	+10	-0	+1	-0			+0		+1		-1	+1	+1	-0	-1	-1
Hospital Group HQ	+3.5%	+2						-0					-0								+0	+2	-0	+2				-1
			-0.4%	+1.0%	+0.2%		+0.3%	-0.1%	-1.6%	+0.4%	+128.6%	-2.0%	+1.5%	-0.5%	+1.4%	+0.3%	-7.2%	-1.2%	-0.9%	+0.3%	+4.7%	+1.7%	-0.4%	+0.5%	+0.4%	-0.1%	+5.3%	+0.1%

Year-on-year Summary

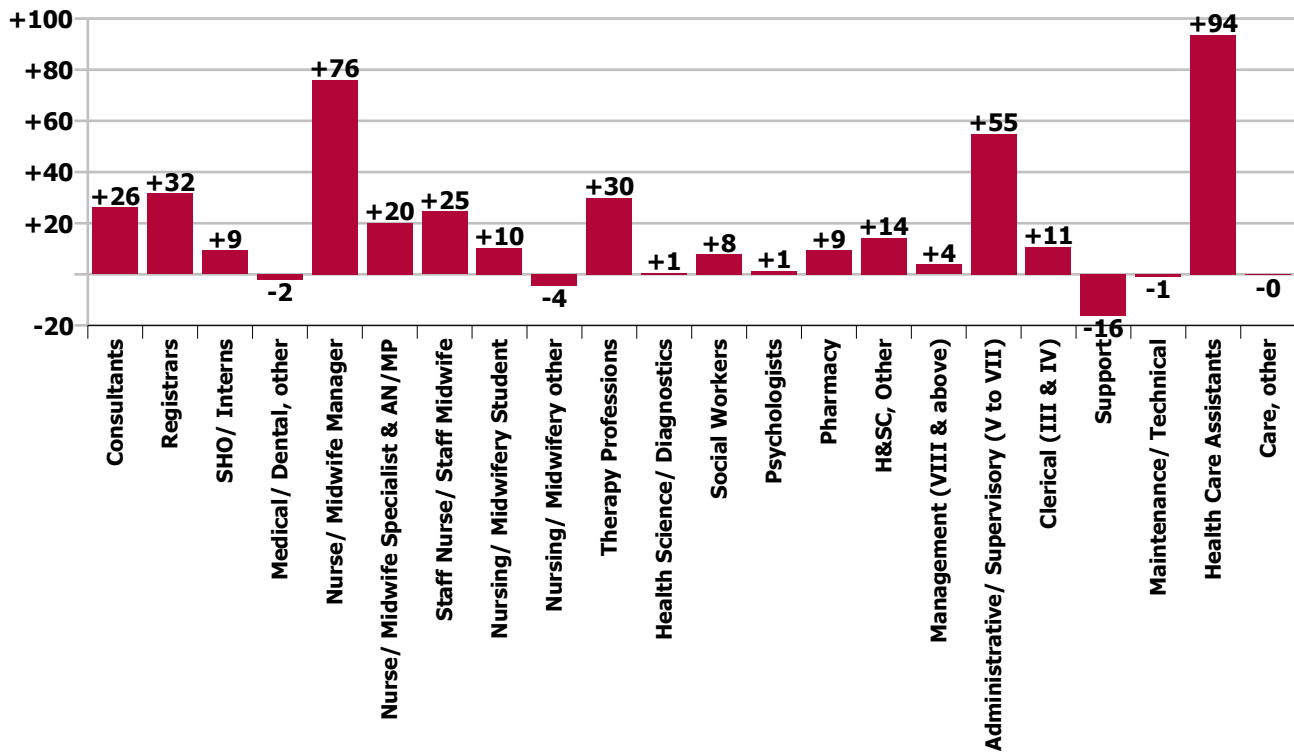
WTE change since Jan 21	% change since Jan 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.9%	+400	+26	+32	+9	-2	+65	+76	+20	+25	+10	-4	+127	+30	+1	+8	+1	+9	+14	+63	+4	+55	+11	+69	-17	+94	-0	+93
Beaumont	+2.0%	+80	+18	+7	-3	-2	+20	+16	+7	-12	+15	-2	+24	-1	-20	+2	+1		+6	-12	+1	+23	+10	+34	-11	+26	+0	+26
Cavan General	+11.9%	+127	+2	+5	+16		+23	+25	+3	+29	+2	-0	+58	+10	+6	+1		+4	+2	+23	+2	+11	-8	+5	-1	+18	+0	+18
Connolly	+4.2%	+61	+6	+10	-8	+0	+7	+1	+4	+6	-3	+1	+10	+10	+6	+1		+3	+2	+23	+2	+3	+9	+13	+1	+7	+0	+7
Louth County	+0.1%	+0						-0	-2	+3			+1	-2	+2			+0		-0		+0	+0	+0	-4	+3	+0	+3
Our Lady of Lourdes	+3.3%	+77	+2	+7	-4		+5	+9	+9	+10	-2	-1	+24	+9	+3	+3		+4	+5	+24	-1	+7	-2	+4	+2	+19	-1	+18
Monaghan	+33.7%	+36	-1				-1	+3	+1	+18			+21	+1	+4			+1		+6			+3	+3	-4	+12		+12
Rotunda	+0.1%	+1	-1	+3	+8		+11	+20	-2	-30	-1	-2	-15	+2	-0	+0		-2		-0	+1	-1	-4	-4	+0	+8		+8
Hospital Group HQ	+41.5%	+18						+3					+3	+1						+1	-1	+14	+2	+14				
			+5.5%	+6.3%	+1.9%	-33.4%	+4.4%	+9.1%	+9.5%	+0.9%	+11.7%	-10.8%	+3.2%	+8.3%	+0.1%	+12.3%	+11.1%	+6.5%	+111.7%	+5.2%	+4.0%	+13.1%	+1.0%	+4.5%	-1.6%	+9.7%	-1.2%	+9.4%



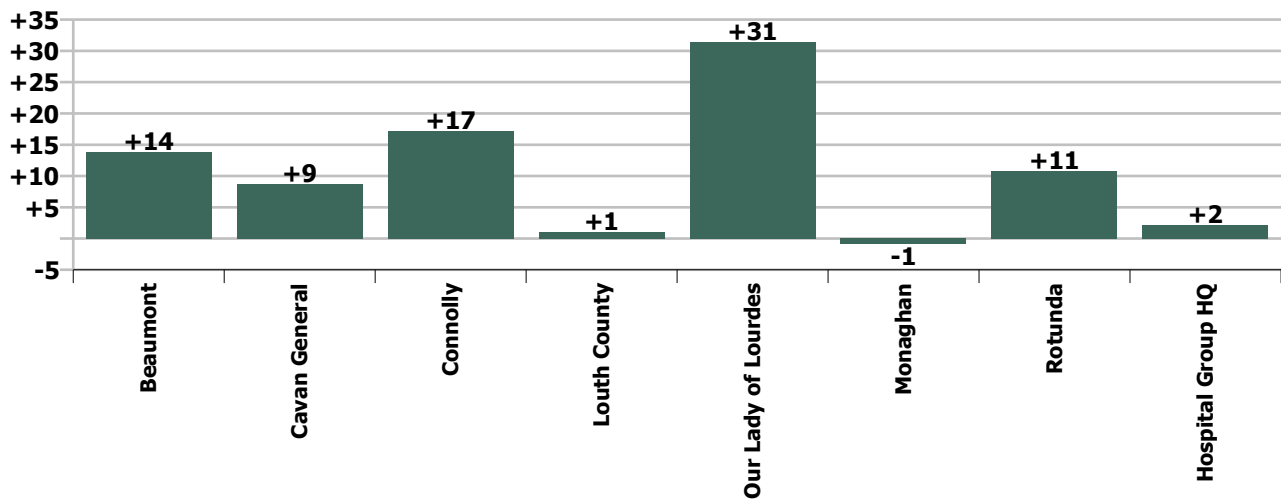
Staff Group change since: Dec 2021



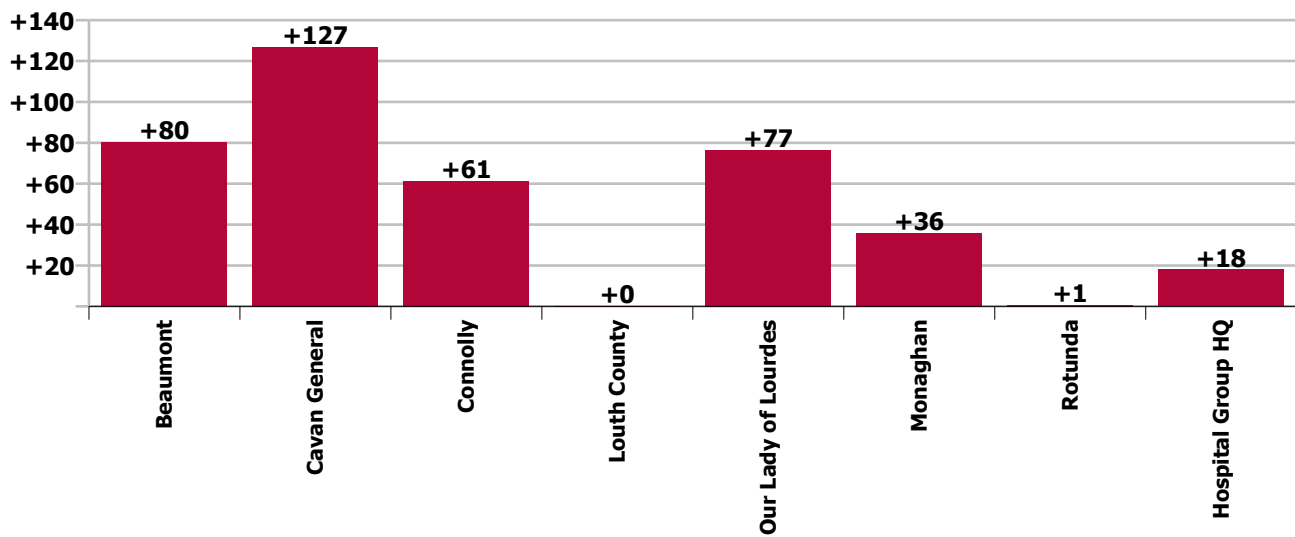
Staff Group change since: Jan 2021



Hospital change since: Dec 2021



Hospital change since: Jan 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Jan 2022

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	10,690	+2,243	+1,913	+1,485	+1,027	+493	+84	+26.6%	+21.8%	+16.1%	+10.6%	+4.8%	+0.8%
Consultant Anaesthesia	73	+13	+9	+8	+4	-1	-1	+22.3%	+14.3%	+11.9%	+5.5%	-1.1%	-1.4%
Consultant in Emergency Medicine	19	+5	+5	+6	+3	+1	+2	+38.5%	+38.0%	+46.9%	+15.1%	+8.2%	+8.7%
Consultant Emergency Medicine	19	+5	+5	+6	+3	+1	+2	+38.5%	+38.0%	+46.9%	+15.1%	+8.2%	+8.7%
Consultant Cardiologist	14	+4	+3	+3	+3	+1	+0	+39.7%	+27.0%	+27.0%	+27.0%	+7.5%	+2.2%
Consultant Clinical Neurophysiologist	4	+1	+1	+1	+1	+0	-0	+19.7%	+19.7%	+16.4%	+26.3%	+13.8%	-5.9%
Consultant Dermatologist	7	+0	+0	+1	+2	+2		+2.4%	+7.5%	+16.9%	+53.2%	+53.2%	
Consultant Gastroenterologist & General Physician	13	+5	+6	+4	+3	+1	-1	+69.3%	+85.0%	+49.7%	+29.5%	+7.9%	-7.4%
Consultant General Physician	24	+7	+3	+1	+1	+1	-1	+38.3%	+14.4%	+3.3%	+5.3%	+3.2%	-3.4%
Consultant in Palliative Medicine	3	-1	-1	-3	+0	+0	+0	-18.5%	-18.5%	-45.7%	+1.9%	+8.7%	+6.9%
Consultant in Rehabilitation Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Medical Oncologist	6	+2	+2	+2	+2	+1		+56.5%	+56.5%	+56.5%	+56.5%	+23.9%	
Consultant Nephrologist & General Physician	9	+3	+3	+3	+3	+2		+53.8%	+53.8%	+50.0%	+50.0%	+28.6%	
Consultant Neurologist	9	+3	+1	-0	+1	-1		+62.5%	+11.3%	-1.7%	+10.6%	-10.4%	
Consultant Physician in Endocrinology	12	+4	+2	+2	+3	+1		+50.0%	+20.0%	+20.0%	+26.8%	+6.5%	
Consultant Physician in Genito-Urinary Medicine	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+22.0%	
Consultant Physician in Geriatric Medicine	25	+9	+7	+5	+5	+4	+1	+53.1%	+40.3%	+22.7%	+24.0%	+18.3%	+4.7%
Consultant Physician in Infectious Diseases	3	+2	+1	+1	+1			+200.0%	+50.0%	+50.0%	+50.0%		
Consultant Respiratory & General Physician	15	+4	+7	+5	+5	+2	-1	+41.8%	+85.6%	+56.6%	+50.0%	+15.4%	-6.3%
Consultant Rheumatologist & General Physician	8	+4	+4	+3	+4	+2	-0	+89.6%	+89.6%	+52.0%	+89.6%	+27.7%	-0.3%
Consultant Medicine	153	+49	+41	+29	+35	+17	-1	+47.1%	+36.3%	+23.3%	+29.4%	+12.6%	-1.0%
Consultant Obstetrician & Gynaecologist	22	-6	-10	-9	-10	-12	-14	-21.5%	-32.2%	-29.1%	-31.5%	-35.0%	-39.6%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	23	-6	-10	-9	-10	-12	-14	-20.8%	-31.2%	-28.2%	-30.5%	-34.0%	-38.6%
Consultant Neonatologist	6	-4						-40.0%					
Consultant Paediatrician	13	+4	-0	-1	-0	-1	-0	+45.2%	-1.7%	-9.2%	-2.3%	-8.5%	-2.4%
Consultant Paediatrics	19	+0	-0	-1	-0	-1	-0	+0.5%	-1.2%	-6.5%	-1.6%	-6.0%	-1.7%
Consultant Chemical Pathologist	3	+3	+2	+2	+1	+1		+500.0%	+100.0%	+100.0%	+50.0%	+50.0%	
Consultant Haematologist (Clinical & Laboratory)	25	+20	+20	+19	+17	+16	+15	+400.0%	+403.0%	+302.6%	+202.3%	+177.8%	+150.0%
Consultant Histopathologist	21	-1	-2	-2	+1	-1	-2	-4.3%	-8.5%	-9.4%	+4.2%	-2.7%	-6.9%
Consultant Immunologist (Clinical & Laboratory)	2				+1						+33.3%		
Consultant Microbiologist	14	+3	+4	+1	-0	+3	+0	+24.9%	+38.1%	+12.2%	-1.3%	+22.8%	+0.8%
Consultant Neuropathologist	5	+1	+2	+1	+1	+1	+1	+28.6%	+50.0%	+40.6%	+40.6%	+40.6%	+12.5%
Consultant Pathology	69	+25	+25	+21	+20	+20	+14	+57.7%	+56.2%	+43.4%	+41.2%	+41.5%	+25.5%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	10,690	+2,243	+1,913	+1,485	+1,027	+493	+84	+26.6%	+21.8%	+16.1%	+10.6%	+4.8%	+0.8%
Consultant General Adult Psychiatrist	7	+2	+2	+2	+1	+2		+46.7%	+46.7%	+46.7%	+17.9%	+29.4%	
Consultant Psychiatry	7	+2	+2	+2	+1	+2		+46.7%	+46.7%	+46.7%	+17.9%	+29.4%	
Consultant Neuro-Radiologist	4	+1	+2	+1	+1	+1		+38.0%	+122.7%	+38.0%	+38.0%	+38.0%	
Consultant Radiologist	38	+0	+1	-0	-2	+0	+0	+0.4%	+2.5%	-1.3%	-4.1%	+0.6%	+0.4%
Consultant Radiology	42	+1	+3	+1	-1	+1	+0	+2.9%	+7.6%	+1.2%	-1.5%	+3.0%	+0.4%
Consultant General Surgeon	21	+0	+1	-0	+2	+1	-1	+1.2%	+2.7%	-0.2%	+13.0%	+6.9%	-4.6%
Consultant General Surgeon Breast	2	+1		+1				+33.3%		+100.0%			
Consultant General Surgeon Gastro-intestinal	1	+1	+1					-100.0%	-100.0%				
Consultant General Surgeon s.i. paediatric surgery	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Consultant General Surgeon s.i. vascular surgery	6	+2	+2	+1				+44.3%	+44.3%	+21.0%			
Consultant Neurosurgeon	11	+1	+2	+2	+1			+10.0%	+22.2%	+22.2%	+10.0%		
Consultant Ophthalmic Surgeon	4	+1	+1	+0	+1	+1		+18.7%	+18.7%	+7.2%	+18.7%	+18.7%	
Consultant Oral Surgeon		-0	-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	19	+1	+1	-1	+1	-2		+8.3%	+7.7%	-3.9%	+2.7%	-9.5%	
Consultant Otolaryngologist	10	+2	+2	+1	+1			+24.6%	+24.6%	+10.4%	+10.4%		
Consultant Plastic Surgeon	7	+3	+3	+2	+1	+1		+75.0%	+75.0%	+40.0%	+16.7%	+16.7%	
Consultant Urologist	15	+4	+5	+6	+2	+1	+1	+35.4%	+43.0%	+59.0%	+16.3%	+10.4%	+3.4%
Consultant Surgery	96	+16	+18	+13	+8	+2	-1	+20.5%	+22.5%	+15.5%	+9.6%	+2.5%	-0.5%
Consultants	500	+107		+69	+60		-2	+27.1%		+16.0%	+13.5%		-0.4%
Registrar	7	-138	-91	-0	+3	-2	+2	-95.3%	-93.1%	-6.3%	+66.4%	-24.6%	+35.8%
Registrar, Anaesthesia	42	+18	+4	+0	-9	-9	+1	+78.2%	+9.4%	+0.4%	-17.4%	-17.8%	+2.5%
Registrar, Emergency Medicine	41	+26	+15	+14	+14	+2	+3	+172.7%	+57.4%	+51.2%	+52.4%	+5.2%	+8.4%
Registrar, Intensive Care	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Registrar, Medicine	98	+64	+50	+15	+10	+1	-3	+188.7%	+105.7%	+17.8%	+11.4%	+0.7%	-3.0%
Registrar, Obstetrics & Gynaecology	29	+19	+7	+3	+3	+2	+2	+187.5%	+32.8%	+13.4%	+10.5%	+8.2%	+6.1%
Registrar, Paediatrics	25	+9	-0	-1	-2	-0	+1	+59.7%	-1.7%	-3.1%	-8.8%	-1.9%	+2.4%
Registrar, Pathology	6	+3	+2	-1	-1	-1	-1	+83.3%	+46.7%	-20.9%	-19.1%	-20.9%	-8.3%
Registrar, Psychiatry	2	+2	+2	-1				-100.0%	-100.0%	-33.3%			
Registrar, Surgery	76	+53	+43	+12	+15	+16	+2	+228.4%	+129.1%	+18.8%	+24.3%	+25.9%	+2.2%
Registrar	325	+56	+32	+41	+32	+7	+6	+20.7%	+10.8%	+14.6%	+10.8%	+2.3%	+2.0%
Registrar, Senior	11	-1	+1	+0	-1	+1	+1	-8.8%	+9.4%	+0.2%	-10.4%	+9.4%	+9.4%
Senior Registrar	11	-1	+1	+0	-1	+1	+1	-8.8%	+9.4%	+0.2%	-10.4%	+9.4%	+9.4%
Registrar, Specialist	123	+25	+27	+21	+18	+11	+4	+25.4%	+28.5%	+20.7%	+17.2%	+9.7%	+3.5%
Specialist Registrar, Anaesthesia	6	+2	-1	-5	-1	-3	-0	+49.3%	-13.9%	-44.7%	-14.7%	-33.7%	-0.5%
Specialist Registrar, Emergency Medicine	8	+4	+3	+2	+2	+2	-0	+93.8%	+55.6%	+29.2%	+29.2%	+31.1%	-2.5%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	10,690	+2,243	+1,913	+1,485	+1,027	+493	+84	+26.6%	+21.8%	+16.1%	+10.6%	+4.8%	+0.8%
Specialist Registrar, Medicine	21	+9	+8	+4	+0	+5	+0	+68.0%	+61.5%	+23.6%	+0.2%	+33.6%	+0.8%
Specialist Registrar, Obstetrics & Gynaecology	32	+29	+19	+20	+19	+16	-3	+950.7%	+145.9%	+178.9%	+161.6%	+102.3%	-9.8%
Specialist Registrar, Paediatrics	4	+1	-3	-5	-7	-7	-1	+43.0%	-38.7%	-52.3%	-61.0%	-61.0%	-12.3%
Specialist Registrar, Pathology	1		-1	-3	-4	-2			-33.3%	-75.0%	-80.0%	-66.7%	
Specialist Registrar, Surgery	6	-2	-2	-2	-3	-2	-2	-25.0%	-25.0%	-24.4%	-33.3%	-25.0%	-25.0%
Specialist Registrar	201	+67	+51	+33	+25	+20	-2	+50.1%	+33.7%	+19.4%	+14.0%	+11.2%	-0.9%
Registrars	536	+122		+74	+55		+5	+29.3%		+16.0%	+11.5%		+1.0%
Intern	131	+19	+15	+12	+12	-20	-1	+16.7%	+12.6%	+10.5%	+10.3%	-13.4%	-0.7%
Interns	131	+19	+15	+12	+12	-20	-1	+16.7%	+12.6%	+10.5%	+10.3%	-13.4%	-0.7%
House Officer, Senior	16	-164	-92	+3	+0	-13	-0	-91.2%	-85.3%	+21.9%	+0.1%	-45.2%	-0.9%
Senior House Officer, Anaesthesia	40	+36	+32	+23	+25	+22	+18	+910.2%	+406.4%	+138.5%	+169.4%	+124.5%	+83.7%
Senior House Officer, Emergency Medicine	46	+30	+25	+12	+5	+4	-6	+188.1%	+121.5%	+35.6%	+11.5%	+9.6%	-11.8%
Senior House Officer, Medicine	137	+91	+64	+22	+17	-3	+3	+192.8%	+87.7%	+19.1%	+14.4%	-2.1%	+2.2%
Senior House Officer, Obstetrics & Gynaecology	29	+16	-3	-1	+1	-2	-16	+121.8%	-9.4%	-3.0%	+5.0%	-7.2%	-35.4%
Senior House Officer, Ophthalmology	2	+2	+2	+1	+1	+1		-100.0%	-100.0%	+100.0%	+100.0%	+100.0%	
Senior House Officer, Paediatrics	21	+10	-0	-6	-3	-4	+6	+95.3%	-1.2%	-23.0%	-11.6%	-14.3%	+43.5%
Senior House Officer, Pathology	9	+8	+7	+3	+4	+2		+800.0%	+350.0%	+50.0%	+80.0%	+28.6%	
Senior House Officer, Psychiatry	2	+2	+2	+1	+1		-1	-100.0%	-100.0%	+100.0%	+100.0%		-33.3%
Senior House Officer, Surgery	68	+44	+29	+1	-1	+5	-2	+183.8%	+74.9%	+1.4%	-1.4%	+7.2%	-3.5%
Senior House Officer	371	+76	+67	+59	+51	+12	+2	+25.7%	+21.9%	+18.9%	+15.9%	+3.4%	+0.6%
SHO/ Interns	502	+95		+71	+63		+1	+23.2%		+16.6%	+14.4%		+0.2%
Associate Specialist	1	-1	-1	-1	-2	-2		-50.0%	-50.0%	-50.0%	-66.7%	-66.7%	
General Practitioner	1	+1	+1	-0	+1	+0		+206.5%	+131.7%	-9.5%	+143.6%	+26.7%	
Medical & Dental Unclassified		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	1	+1	+1	+1	+1	-0		+101.4%	+157.4%	+157.4%	+157.4%	-21.5%	
Ophthalmic Physician, Community	0				-1						-72.5%		
Public Health, Specialist	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Other Medical	4	+1	+1	+0	-1	-2	-0	+22.2%	+30.6%	+9.6%	-18.1%	-33.4%	-0.0%
Medical/ Dental, other	4	+1		+0	-1		-0	+22.2%		+9.6%	-18.1%		-0.0%
Medical & Dental	1,543	+324		+215	+177		+5	+26.5%		+16.2%	+13.0%		+0.3%
Clinical Midwife Manager 1	32	+4	+4	+2	+6	+4	+1	+15.7%	+12.8%	+7.4%	+24.0%	+13.4%	+2.8%
Clinical Midwife Manager 2	73	+21	+21	+24	+17	+13	+3	+41.8%	+39.5%	+49.7%	+30.8%	+22.0%	+4.3%
Clinical Midwife Manager 3	11	+3	+3	+0	+0	-0	+0	+38.5%	+38.1%	+0.9%	+0.9%	-0.1%	+1.6%
Clinical Nurse Manager 1	180	+49	+49	+6	+11	+16	-7	+37.0%	+37.3%	+3.6%	+6.4%	+10.1%	-3.6%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	10,690	+2,243	+1,913	+1,485	+1,027	+493	+84	+26.6%	+21.8%	+16.1%	+10.6%	+4.8%	+0.8%
Clinical Nurse Manager 2	446	+137	+137	+113	+86	+50	-2	+44.3%	+44.5%	+33.9%	+24.0%	+12.6%	-0.5%
Clinical Nurse Manager 2 (Mental Health)	1	-1	-1					-50.0%	-50.0%				
Clinical Nurse Manager 2 - Theatre	24	+6	+4	+4	+7	+2	+3	+32.9%	+19.8%	+18.8%	+43.9%	+9.6%	+12.7%
Clinical Nurse Manager 3	55	+25	+18	+5	+5	+5	-3	+83.9%	+48.9%	+10.4%	+9.5%	+10.3%	-4.5%
Clinical Nurse Manager 3 - Night		-2	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	2	-2	-2	-1	-1	-2	-1	-50.0%	-50.0%	-32.9%	-39.4%	-46.7%	-32.2%
Clinical Nurse/ Midwife Manager	823	+240	+229	+154	+131	+89	-6	+41.2%	+38.7%	+23.0%	+19.0%	+12.1%	-0.7%
Director of Midwifery 1, Assistant	2	+2	+2	+2	+1	+1		-100.0%	-100.0%	-100.0%	+100.0%	+100.0%	
Director of Nursing 1, Assistant	75	+30	+29	+12	+12	+5	+7	+67.0%	+62.6%	+18.7%	+19.2%	+6.5%	+9.8%
Director of Nursing 2, Assistant	2	-21	-21	-2	-2	-2	-2	-91.3%	-91.5%	-49.0%	-54.0%	-43.2%	-49.5%
Director of Nursing 3, Assistant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 4, Assistant				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	79	+10	+9	+11	+10	+4	+5	+14.6%	+13.5%	+16.0%	+14.0%	+5.4%	+6.4%
Director of Nursing 1	10	+5	+7	+3	+3	+1	+0	+102.4%	+207.1%	+46.5%	+43.2%	+11.0%	+1.3%
Director of Nursing 2	2	+0	-1	+1	+1		+0	+1.5%	-31.7%	+100.0%	+100.0%		+0.5%
Director of Nursing 3		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	12	+4	+5	+4	+4	+1	+0	+51.6%	+66.9%	+53.4%	+50.3%	+9.0%	+1.2%
Nurse/ Midwife Manager	914	+255		+169	+145		-1	+38.6%		+22.6%	+18.8%		-0.1%
Advanced Midwife Practitioner	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	+2		-0	-100.0%	-100.0%	-100.0%	-100.0%		-0.5%
Advanced Nurse Practitioner, Candidate (General)	24	+21	+18	+4	+6	+9	+1	+713.0%	+256.6%	+20.0%	+29.3%	+61.4%	+4.5%
Advanced Nurse Practitioner (General)	65	+44	+33	+29	+20	+8	-3	+218.4%	+105.8%	+82.2%	+45.8%	+15.0%	-4.2%
Advanced Nurse/ Midwife Practitioner	92	+69	+54	+36	+29	+19	-2	+294.6%	+140.4%	+64.8%	+45.5%	+25.5%	-2.0%
Clinical Midwife Specialist	14	+5	+3	+2	-1	-3	-1	+48.2%	+30.8%	+15.3%	-4.4%	-16.3%	-4.2%
Clinical Nurse Specialist (Children's)	3	+1	+0	+0	+0	+0	-0	+48.6%	+6.1%	+6.1%	+5.4%	+3.7%	-0.6%
Clinical Nurse Specialist (General)	121	+20	+28	+28	+17	+7	-1	+19.6%	+30.2%	+29.6%	+16.6%	+5.8%	-1.1%
Clinical Nurse Specialist (Mental Health)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Clinical Nurse/ Midwife Specialist	140	+26	+32	+30	+17	+5	-2	+23.1%	+30.2%	+27.9%	+14.2%	+3.4%	-1.4%
Nurse/ Midwife Specialist & AN/MP	232	+95		+67	+46		-4	+69.4%		+40.4%	+24.9%		-1.6%
Enhanced Midwife	115	+115	+115	+115	+115	-26	-3	-100.0%	-100.0%	-100.0%	-100.0%	-18.6%	-2.6%
Enhanced Midwife, Senior	38	+38	+38	+38	+38	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	+3.6%	-2.5%
Staff Midwife	119	-144	-146	-144	-137	+5	+4	-54.8%	-55.1%	-54.7%	-53.4%	+4.4%	+3.9%
Staff Midwife, Senior	6	-21	-26	-25	-30	-4	-1	-77.2%	-80.5%	-79.9%	-82.5%	-35.9%	-7.6%
Staff Midwives	279	-12	-19	-15	-13	-24	-0	-4.1%	-6.3%	-5.2%	-4.4%	-7.8%	-0.0%
Enhanced Nurse (Children's)	47	+47	+47	+47	+47	-2	-2	-100.0%	-100.0%	-100.0%	-100.0%	-3.3%	-3.7%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	10,690	+2,243	+1,913	+1,485	+1,027	+493	+84	+26.6%	+21.8%	+16.1%	+10.6%	+4.8%	+0.8%
Enhanced Nurse (General)	868	+868	+868	+868	+868	+27	-9	-100.0%	-100.0%	-100.0%	-100.0%	+3.3%	-1.0%
Enhanced Nurse, Senior (Children's)	51	+51	+51	+51	+51	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+4.8%	+0.0%
Enhanced Nurse, Senior (Community/Primary Care)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse, Senior (General)	548	+548	+548	+548	+548	+24	-11	-100.0%	-100.0%	-100.0%	-100.0%	+4.7%	-2.0%
Staff Nurse (Adaptation Placement), General	66	+66	+53	+43	+21	+45	+24	-100.0%	+399.2%	+186.6%	+47.8%	+210.5%	+56.1%
Staff Nurse (Children's)	15	-28	-24	-19	-17	+4	+1	-65.2%	-62.2%	-55.7%	-53.0%	+39.9%	+10.2%
Staff Nurse, Dual Qualified (General)	2	-6	-3	-2	-2	-1		-71.0%	-55.0%	-51.3%	-51.9%	-23.8%	
Staff Nurse - General	796	-685	-802	-817	-757	+62	+10	-46.3%	-50.2%	-50.6%	-48.8%	+8.5%	+1.3%
Staff Nurse, Senior (Children's)	1	-6	-8	-9	-10	-0	+0	-84.8%	-89.5%	-89.7%	-90.7%	-23.7%	+16.3%
Staff Nurse, Senior (Dual Qualified)	8	-19	-22	-18	-17	-4	+1	-70.7%	-73.2%	-69.6%	-68.1%	-30.8%	+8.1%
Staff Nurse, Senior (General)	120	-307	-339	-363	-504	-30	-2	-71.9%	-73.9%	-75.2%	-80.8%	-19.9%	-2.0%
Staff Nurses [General/ Children's]	2,522	+530	+369	+329	+228	+131	+12	+26.6%	+17.1%	+15.0%	+10.0%	+5.5%	+0.5%
Enhanced Nurse (Intellectual Disability)						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Mental Health		-3	-3	-3	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual-Qualified Mental Health)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Mental Health)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]		-4	-4	-5	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	2,801	+514		+309	+213		+12	+22.5%		+12.4%	+8.2%		+0.4%
Student General Nursing Intern (pre-registration)	52	+49	+51	+50	+51	+52	+50	+1777.8%	#####	+3697.1%	#####	-100.0%	+2575.6%
Student Midwifery Intern (pre-registration)	12	+12	+12	+9	+10	+12	+10	-100.0%	+2366.0%	+252.3%	+507.4%	-100.0%	+516.5%
Pre-registration Nurse/ Midwife Intern	64	+61	+63	+59	+62	+64	+60	+2226.2%	#####	+1216.3%	+2500.4%	-100.0%	+1527.7%
Student General Nursing Intern (COVID-19 HCA)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	21	+2	+2	-3	-20	-16	-1	+12.8%	+12.8%	-14.0%	-48.7%	-43.4%	-2.6%
Post-registration Nurse/ Midwife Student	21	+2	+2	-3	-20	-16	-1	+12.8%	+12.8%	-14.0%	-48.7%	-43.4%	-2.6%
Staff Midwife (awaiting-registration)	1	+1	+1	-0	+1	+1		-100.0%	-100.0%	-8.0%	-100.0%	+268.0%	
Staff Nurse, General (awaiting-registration)	12	+2	+5	-8	-50	+12	-4	+23.1%	+71.4%	-40.0%	-80.6%	-100.0%	-25.7%
Nursing/ Midwifery awaiting registration	13	+3	+6	-8	-49	+13	-4	+32.5%	+84.6%	-38.5%	-79.2%	+5068.0%	-24.3%
Nursing/ Midwifery Student	98	+67		+48	-8		+55	+212.2%		+93.6%	-7.5%		+128.6%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	+1	+1				-100.0%	-100.0%	#DIV/0			
Nurse Tutor (Psychiatric)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	25	+3	+4	+2	+2	-1	+2	+12.9%	+21.5%	+9.6%	+9.1%	-4.4%	+6.7%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	10,690	+2,243	+1,913	+1,485	+1,027	+493	+84	+26.6%	+21.8%	+16.1%	+10.6%	+4.8%	+0.8%
Nursing/ Midwifery Practice Development Co-ordinator	2	-2	-2	-2	-2	-2	-2	-49.5%	-51.9%	-51.9%	-46.8%	-46.9%	-53.7%
Nursing Education/Clinical	28	-0	+1	+0	-1	-3	-1	-0.3%	+4.8%	+0.2%	-2.2%	-9.4%	-2.6%
Nursing Unclassified	8	-1	-3	-6	-6	-3		-11.1%	-26.7%	-42.9%	-42.9%	-24.8%	
Other Nursing/ Midwifery	8	-1	-3	-6	-6	-3		-11.1%	-26.7%	-42.9%	-42.9%	-24.8%	
Nursing/ Midwifery other	36	-1		-6	-7		-1	-2.9%		-14.1%	-15.5%		-2.0%
Nursing & Midwifery	4,081	+929		+586	+389		+62	+29.5%		+16.8%	+10.5%		+1.5%
Dietitian	24	+7	+9	+3	+6	+3	+0	+44.1%	+63.1%	+14.9%	+38.1%	+17.4%	+0.9%
Dietitian, Clinical Specialist	6	+5	+5	+4	+4	+4	-0	+496.0%	+496.0%	+198.0%	+198.0%	+198.0%	-0.7%
Dietitian Manager	4	+2	+1	+0	+1	+1	+0	+133.9%	+47.6%	+14.0%	+37.5%	+25.4%	+1.5%
Dietitian Manager-in-charge III	1			-1						-50.0%			
Dietitian, Senior	36	+5	+4	+3	+4	+5	-1	+17.1%	+11.2%	+9.1%	+13.1%	+15.4%	-3.8%
Dietitians	71	+20	+19	+10	+16	+13	-1	+38.8%	+36.9%	+15.6%	+28.7%	+22.8%	-1.7%
Occupational Therapist	23	-5	-4	-1	-1	-3	+2	-18.4%	-14.7%	-6.2%	-4.9%	-11.8%	+7.5%
Occupational Therapist, Clinical Specialist	11	+9	+9	+8	+7	+5	+0	+463.2%	+529.4%	+296.3%	+202.3%	+105.8%	+0.4%
Occupational Therapist-in-charge III	4	+2	+2	+1	+2	+2	-0	+90.5%	+101.6%	+30.0%	+97.4%	+94.4%	-4.3%
Occupational Therapist Manager		-3	-3	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist, Senior	41	+15	+16	+13	+12	+6	-0	+59.4%	+62.7%	+44.1%	+40.6%	+17.1%	-1.1%
Occupational Therapists	79	+18	+20	+18	+18	+8	+1	+30.3%	+34.2%	+30.0%	+29.3%	+11.9%	+1.3%
Orthoptist, Senior	2	+0	+0	+0	+0	+0		+10.0%	+10.0%	+10.0%	+10.0%	+10.0%	
Orthoptists	2	+0	+0	+0	+0	+0		+10.0%	+10.0%	+10.0%	+10.0%	+10.0%	
Physiotherapist	61	+4	+0	+0	-9	-5	-3	+7.3%	+0.3%	+0.2%	-12.7%	-7.2%	-5.0%
Physiotherapist, Clinical Specialist	29	+18	+15	+14	+12	+9	-2	+158.0%	+103.1%	+102.0%	+67.7%	+47.4%	-5.9%
Physiotherapist-in-charge (Grade III)	5	+2	+2	+0	+2	+1		+61.0%	+57.1%	+8.1%	+52.5%	+10.6%	
Physiotherapist Manager	6	+1	-1	+1	+0	-1	-1	+19.5%	-12.3%	+11.3%	+2.3%	-14.8%	-14.9%
Physiotherapist, Senior	88	+19	+19	+16	+18	+5	+1	+27.0%	+27.8%	+23.1%	+26.7%	+5.9%	+1.0%
Physiotherapists	189	+43	+35	+32	+23	+9	-5	+29.7%	+22.7%	+20.5%	+13.9%	+4.9%	-2.7%
Chiropodist/ Podiatrist	2	-2	+0	+1	-1	-1		-42.9%	+17.0%	+33.3%	-20.0%	-20.0%	
Chiropodist/ Podiatrist, Senior	4	-0	-0	+1	-1	-2	+1	-9.6%	-0.7%	+31.3%	-16.8%	-27.2%	+56.5%
Podiatrists & Chiropodists	6	-2	+0	+1	-1	-2	+1	-24.1%	+4.5%	+32.0%	-17.9%	-25.0%	+32.0%
Speech & Language Therapist	12	+2	+2	-2	-2	-3	+1	+23.4%	+17.1%	-13.4%	-10.9%	-17.2%	+6.2%
Speech & Language Therapist, Clinical Specialist	5	+3	+3	+3	+0	-0	-0	+145.0%	+172.2%	+172.2%	+6.5%	-2.0%	-3.9%
Speech & Language Therapist Manager	2	+1	+1	+1				+50.0%	+50.0%	+50.0%			
Speech & Language Therapist Manager-in-charge III	1												
Speech & Language Therapist, Senior	24	+1	+3	-0	+3	+2	+1	+4.0%	+12.2%	-0.5%	+13.6%	+8.7%	+5.9%

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Overall	10,690	+2,243	+1,913	+1,485	+1,027	+493	+84	+26.6%	+21.8%	+16.1%	+10.6%	+4.8%	+0.8%
Speech & Language Therapists	43	+7	+8	+2	+2	-1	+2	+18.1%	+22.5%	+3.7%	+3.9%	-1.8%	+4.4%
Therapy Professions	389	+86		+63	+57		-2	+28.4%		+19.3%	+17.2%		-0.5%
Audiological Scientist, Senior	6	+6	+6	+6	+6	+6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Audiologist	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	1												
Audiologist, Senior	3	+2	+2	+2	+2	+1		+76.1%	+76.1%	+76.1%	+136.1%	+40.5%	
Audiology	11	+8	+8	+8	+9	+8	+1	+279.5%	+279.5%	+279.5%	+356.3%	+224.8%	+9.7%
Biochemist	8	+0	+1	-1	-3	-2		+0.5%	+14.9%	-10.7%	-27.0%	-19.7%	
Biochemist, Principal		-2	-2	-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	6		+0	+0	+1				+3.4%	+3.4%	+20.0%		
Biochemists	14	-2	-1	-3	-3	-3		-12.3%	-5.1%	-16.5%	-17.5%	-17.5%	
Cardiac Physiologist	11	-3	-1	-6	-4	-3	-0	-21.4%	-4.4%	-34.8%	-26.2%	-20.0%	-0.1%
Cardiac Physiologist, Chief I	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Cardiac Physiologist, Chief II	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+51.5%	
Cardiac Physiologist, Senior	15	+1	+0	+0	+1	-2	+0	+3.5%	+0.1%	+0.6%	+10.1%	-12.7%	+0.0%
Cardiac Physiologists	30	-2	-0	-6	-2	-5	-0	-7.4%	-1.6%	-15.8%	-7.4%	-14.0%	-0.0%
Clinical Engineering Technician	1					-2	-2					-66.7%	-66.7%
Clinical Engineering Technician, Chief	3	+1	+1	+1	+1	+1	+0	+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	+1.7%
Clinical Engineering Technician, Principal	2	-0	-1	-2	-2	-1		-10.0%	-35.7%	-52.6%	-51.2%	-32.3%	
Clinical Engineering Technician, Senior	10	+2	+2	+3	+2	+1		+29.4%	+25.0%	+42.9%	+25.0%	+11.1%	
Clinical Engineering	16	+3	+2	+2	+1	-1	-2	+24.1%	+14.5%	+14.5%	+7.6%	-5.2%	-11.0%
E.C.G. Technician	2	+1	+1	+1	+1			+67.6%	+67.6%	+59.0%	+67.6%		
E.C.G. Technician, Senior	1	+1					+1	-100.0%					-100.0%
E.C.G. Technicians	3	+2	+1	+1	+1		+1	+135.1%	+40.3%	+35.9%	+40.3%		+40.3%
Laboratory Manager	5												
Medical Scientist	127	-12	-13	-7	-7	-10	+0	-8.9%	-9.2%	-5.3%	-5.0%	-7.3%	+0.3%
Medical Scientist, Chief	29	+5	+5	+4	+4	+2	+1	+22.9%	+19.8%	+16.0%	+15.5%	+8.7%	+3.1%
Medical Scientist, Senior	103	+16	+15	+12	+3	+4	+2	+18.3%	+16.6%	+13.0%	+2.8%	+4.1%	+2.1%
Medical Scientist, Specialist	6	+5	+5	+4	+4	+3	-1	+480.0%	+480.0%	+190.0%	+190.0%	+93.3%	-14.7%
Medical Science	270	+14	+11	+13	+4	-1	+2	+5.4%	+4.4%	+4.8%	+1.4%	-0.3%	+0.9%
Neuro-Physiologist	2	+1						+100.0%					
Neuro-Physiologist, Chief I	1	-1			-1			-50.0%			-50.0%		
Neuro-Physiologist, Chief II	1		-1	-1					-50.0%	-50.0%			
Neuro-Physiologist, Senior	4				-2						-33.3%		
Neuro-Physiologists	8		-1	-1	-3				-11.1%	-11.1%	-27.3%		

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Overall	10,690	+2,243	+1,913	+1,485	+1,027	+493	+84	+26.6%	+21.8%	+16.1%	+10.6%	+4.8%	+0.8%
Phlebotomist	27	+5	+5	+6	+2	+1	-1	+22.7%	+20.8%	+29.1%	+9.5%	+4.9%	-3.3%
Phlebotomist, Senior	3	+1	+1	+1	+0	+0	+0	+88.2%	+88.2%	+88.2%	+6.7%	+0.4%	+3.6%
Phlebotomists	30	+6	+6	+7	+3	+1	-1	+26.9%	+25.1%	+33.2%	+9.2%	+4.4%	-2.7%
Physicist	3	+1	-1	+1	-1	-1		+20.0%	-14.3%	+50.0%	-25.0%	-25.0%	
Physicist, Chief		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Principal	4	-1	-1	-1				-20.0%	-20.0%	-20.0%			
Physicist, Senior	4	-5	-5	-6	-5	-3	+1	-51.4%	-51.4%	-56.3%	-51.4%	-37.6%	+21.4%
Physicists	11	-6	-7	-7	-7	-5	+1	-35.0%	-38.5%	-36.8%	-36.8%	-28.9%	+7.3%
Radiographer	90	+11	+3	+3	+7	-0	+7	+13.5%	+2.9%	+3.0%	+8.0%	-0.4%	+8.7%
Radiographer, Clinical Specialist	33	+4	+3	+0	-1	-0	-1	+13.8%	+9.4%	+1.3%	-3.3%	-0.9%	-1.9%
Radiographer, Senior	65	+21	+17	+16	+16	+11	+0	+46.2%	+35.3%	+33.0%	+31.5%	+20.6%	+0.4%
Radiography Service Manager, I	9	+3	+3	+2	+2	+1	+0	+58.3%	+56.4%	+31.1%	+28.9%	+13.8%	+0.2%
Radiography Service Manager, II	4	-1	-1	-0	-1	-1		-21.6%	-21.6%	-2.0%	-20.3%	-20.3%	
Radiographers	201	+37	+24	+21	+22	+11	+7	+22.9%	+13.9%	+11.8%	+12.4%	+5.5%	+3.5%
Respiratory Physiologist	5	+1	+2	+1	+2	+2		+13.9%	+52.5%	+13.9%	+52.5%	+80.0%	
Respiratory Physiologist, Chief II	3	+1	+1	+2	+2	+1		+30.4%	+30.4%	+130.8%	+130.8%	+50.0%	
Respiratory Physiologist, Senior	9	+6	+6	+5	+2	+0	+0	+194.7%	+225.0%	+132.6%	+21.1%	+3.0%	+2.7%
Respiratory Physiologists	16	+7	+8	+7	+5	+3	+0	+76.6%	+105.0%	+80.6%	+41.5%	+24.9%	+1.4%
Vascular Physiologist	2	-0	+1	-0	-0	-0	-0	-8.0%	+84.0%	-8.0%	-8.0%	-8.0%	-8.0%
Vascular Physiologist, Chief I	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Vascular Physiologist, Chief II	2	+1	+1	-0	+0	+0	-0	+92.0%	+92.0%	-3.5%	+2.1%	+9.7%	-4.0%
Vascular Physiologist, Senior	1	+1	+0	+0	-1	-1	-0	-100.0%	+53.8%	+25.0%	-36.8%	-36.8%	-26.8%
Vascular Physiologists	6	+3	+3	+1	-1	-1	-1	+88.0%	+102.9%	+13.9%	-12.7%	-10.9%	-10.8%
Health Science/ Diagnostics	617	+70		+44	+28		+9	+12.8%		+7.7%	+4.8%		+1.4%
Social Worker	2	-1	-0		+0	+2	+0	-31.2%	-4.0%		+1.1%	+375.0%	+5.6%
Social Worker, Medical	33	+4	+3	+4	+3	+4	-1	+14.2%	+10.9%	+14.1%	+9.6%	+12.4%	-1.9%
Social Worker, Principal	6	-0	+1	+1	+2	+3	-0	-1.4%	+18.2%	+19.9%	+63.6%	+93.0%	-0.2%
Social Worker, Senior Medical	13	+8	+6	+5	+2	+1	+1	+160.4%	+90.9%	+53.7%	+22.8%	+7.7%	+6.8%
Social Worker, Team Leader	16	+0	-1	-1	-1	-2	-1	+1.3%	-3.0%	-3.0%	-6.9%	-9.0%	-4.7%
Social Work Practitioner, Senior	2	-0	+1	-0	-0	-1	+1	-16.5%	+67.0%	-16.5%	-16.5%	-44.3%	+83.5%
Social Workers	72	+11	+11	+9	+6	+6	+0	+18.6%	+17.3%	+14.1%	+9.3%	+9.0%	+0.3%
Social Workers	72	+11		+9	+6		+0	+18.6%		+14.1%	+9.3%		+0.3%
Psychologist, Clinical		-2	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Counselling								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	3	+1	+1	+1	+1	+1		+36.8%	+52.9%	+52.9%	+52.9%	+52.9%	

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	10,690	+2,243	+1,913	+1,485	+1,027	+493	+84	+26.6%	+21.8%	+16.1%	+10.6%	+4.8%	+0.8%
Psychologist, Senior Clinical	10	+4	+3	+3	+1	+0	-1	+51.5%	+41.1%	+37.7%	+13.1%	+3.9%	-8.8%
Psychologists	13	+2	+3	+3	+1	+1	-1	+20.1%	+31.4%	+33.3%	+6.5%	+6.5%	-7.2%
Psychologists	13	+2		+3	+1		-1	+20.1%		+33.3%	+6.5%		-7.2%
Pharmacist	27	+14	+12	+14	+11	+9	-0	+104.6%	+82.3%	+109.0%	+73.3%	+45.8%	-0.4%
Pharmacist, Chief I	5	+1	+1	+1	+1	+1	+0	+21.5%	+21.5%	+21.5%	+21.5%	+21.5%	+0.2%
Pharmacist, Chief II	10	+3	+4	+2	-2	-2	-0	+46.6%	+71.0%	+19.0%	-12.8%	-15.2%	-4.6%
Pharmacist, Senior	49	+18	+12	+10	+7	+1	-2	+55.8%	+30.6%	+24.8%	+16.1%	+1.4%	-4.5%
Pharmacists	92	+36	+29	+26	+18	+8	-3	+63.8%	+46.2%	+40.6%	+23.9%	+9.9%	-3.1%
Pharmaceutical Technician	43	+11	+10	+11	+10	+2	+1	+34.5%	+30.6%	+32.6%	+29.5%	+4.1%	+1.2%
Pharmaceutical Technician, Senior	21	+9	+8	+7	+1	-1	+0	+74.9%	+61.2%	+47.1%	+4.0%	-5.1%	+2.4%
Pharmacy Technicians	63	+20	+18	+17	+11	+1	+1	+45.4%	+39.2%	+37.0%	+19.9%	+0.9%	+1.6%
Pharmacy	155	+55		+44	+28		-2	+55.7%		+39.1%	+22.3%		-1.2%
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Counsellor Therapists	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Medical Scientist, Student	6	+5	+3	+4	+2	+4	+3	+500.0%	+100.0%	+200.0%	+60.0%	+200.0%	+71.4%
Pharmacist, Student		-2	-1	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	6	+3	+2		+2	+4	+3	+100.0%	+50.0%		+60.0%	+200.0%	+71.4%
Health & Social Care Professionals Unclassified	7	+3	+0	-1	+1	+1	+1	+97.0%	+3.2%	-13.3%	+8.3%	+18.2%	+18.2%
Teacher	2												
Other Health & Social Care	9	+3	+0	-1	+1	+1	+1	+60.4%	+2.4%	-10.5%	+6.3%	+13.3%	+13.3%
Play Specialist	1	+0	+0					+1.4%	+1.4%				
Play Therapist	1	+1	+1					-100.0%	-100.0%				
Play Therapists/ Specialists	2	+1	+1					+142.3%	+142.3%				
Vaccinator - COVID 19 Vaccination Programme	10	+10	+10	+10	+10	+10	-4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-26.9%
Vaccinators	10	+10	+10	+10	+10	+10	-4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-26.9%
H&SC, Other	27	+17		+9	+12		-0	+169.0%		+47.8%	+86.1%		-0.9%
Health & Social Care Professionals	1,273	+242		+172	+133		+4	+23.5%		+15.6%	+11.7%		+0.3%
Chief Executive, Hospital Group	1	+1						-100.0%					
Director of ICT		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Community Services	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Local Health Office Manager	5	+1	+2			+1	+0	+25.0%	+66.7%			+25.6%	+2.9%
National Director, Assistant (Services)	5	+3	+2	+1	+2	-1		+150.0%	+81.8%	+25.6%	+54.8%	-16.4%	
National Director, Assistant (Support)	3	+1	+1		-1			+50.0%	+50.0%		-24.4%		

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	10,690	+2,243	+1,913	+1,485	+1,027	+493	+84	+26.6%	+21.8%	+16.1%	+10.6%	+4.8%	+0.8%
National Director, Hospital Care		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Secretary Manager	1												
Executive Management	16	+5	+5	+2	+2	+1	+0	+45.5%	+48.8%	+14.4%	+12.7%	+7.0%	+0.9%
Chief Executive Officer, Deputy		-2	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	10	+5	+6	+4	+2	-1		+100.0%	+150.0%	+66.7%	+25.0%	-9.1%	
General Manager	14	+4	+4	+2	+4	-0	+0	+39.9%	+39.9%	+16.6%	+39.9%	-0.1%	+2.6%
Grade VIII	59	+13	+17	+9	+11	+3	+4	+27.6%	+39.1%	+17.4%	+22.1%	+5.2%	+7.3%
Planning and Evaluation Officer	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Senior Management (VIII & GM)	84	+19	+25	+13	+17	+2	+4	+29.1%	+41.3%	+17.9%	+24.8%	+2.3%	+5.5%
Management (VIII & above)	100	+24		+15	+19		+5	+31.5%		+17.3%	+22.7%		+4.7%
Grade V	230	+94	+74	+54	+54	+12	+1	+69.0%	+47.4%	+30.3%	+30.4%	+5.7%	+0.5%
Grade VI	112	+38	+38	+33	+24	+20	+3	+51.2%	+51.5%	+41.7%	+27.3%	+21.0%	+2.5%
Grade VII	120	+68	+52	+53	+51	+30	+5	+129.1%	+77.3%	+79.2%	+72.5%	+33.9%	+4.3%
Supplies Officer Grade A	3	-2	-2	-2	-2	-2	-1	-44.4%	-44.4%	-44.4%	-44.4%	-44.4%	-28.6%
Supplies Officer Grade B	6	+0	-1	-1	-1	-1		+0.2%	-14.5%	-14.1%	-14.5%	-14.5%	
Middle Management (V-VII)	471	+198	+162	+137	+125	+59	+8	+72.4%	+52.2%	+40.9%	+36.2%	+14.4%	+1.7%
Hospital Administrator	2	-0	-1	-1	+0	+0	-0	-0.5%	-29.4%	-33.4%	+1.0%	+0.5%	-0.5%
Librarian	1	-1						-50.0%					
Librarian, Assistant		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Administrative	3	-2	-1	-2	+0	+0	-0	-35.4%	-30.8%	-40.1%	+0.7%	+0.3%	-0.3%
Administrative/ Supervisory (V to VII)	474	+196		+135	+125		+8	+70.6%		+39.7%	+35.9%		+1.7%
Clerical Officer	505	+16	+4	-4	-7	+0	-0	+3.4%	+0.9%	-0.9%	-1.3%	+0.1%	-0.0%
Grade IV	507	+83	+66	+52	+24	+25	-5	+19.7%	+15.0%	+11.5%	+5.0%	+5.1%	-0.9%
Supplies Officer Grade C	12	-3	-4	-1	-2	-2		-20.1%	-24.6%	-7.4%	-13.1%	-14.1%	
Supplies Officer Grade D	11	+1	+2	+1	+2	+1	-0	+10.2%	+22.1%	+9.9%	+25.0%	+12.1%	-0.1%
Telephonist	14	+0	+0	+4	+2	+1	+1	+3.0%	+1.8%	+35.2%	+18.4%	+10.0%	+6.4%
Telephonist, Supervisor	1	+1	+1					-100.0%	-100.0%				
Telephonist, Supervisor, Assistant	3	+2	+1	+1	+1	+1		+200.0%	+50.0%	+50.0%	+50.0%	+50.0%	
General Administrative (III & IV)	1,052	+101	+71	+52	+21	+27	-4	+10.6%	+7.2%	+5.2%	+2.0%	+2.6%	-0.4%
Clerical (III & IV)	1,052	+101		+52	+21		-4	+10.6%		+5.2%	+2.0%		-0.4%
Management & Administrative	1,627	+321		+202	+165		+8	+24.6%		+14.2%	+11.3%		+0.5%
Catering	92	+9	+7	+6	-0	-4	-3	+10.6%	+8.1%	+7.5%	-0.1%	-4.5%	-2.8%
Household Services	475	-1	+4	+2	-16	-24	-2	-0.3%	+0.8%	+0.4%	-3.2%	-4.8%	-0.4%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	10,690	+2,243	+1,913	+1,485	+1,027	+493	+84	+26.6%	+21.8%	+16.1%	+10.6%	+4.8%	+0.8%
Other Labs & Associated	85	+32	+35	+34	+23	+10	+3	+60.7%	+70.3%	+65.9%	+36.1%	+13.8%	+4.0%
Other Support	135	-5	-9	-7	+0	+5	+2	-3.9%	-6.4%	-4.9%	+0.3%	+4.2%	+1.5%
Portering	200	+12	+12	+10	+6	-2	+5	+6.3%	+6.4%	+5.1%	+3.4%	-0.9%	+2.4%
Support	987	+46		+45	+13		+5	+4.9%		+4.7%	+1.4%		+0.5%
Boilerman	4	+1	+1	+1	+1	+0		+33.3%	+33.3%	+33.3%	+33.3%	+3.4%	
Chargehand	9	+0	+1	+0	+2	+2	+0	+5.5%	+11.6%	+5.5%	+21.8%	+22.9%	+0.7%
Craftsman's Mate	6	+4	+3	+3	+3	+1	-1	+200.0%	+119.0%	+123.9%	+115.1%	+20.0%	-8.4%
Electrician	10	+2	+5	+2	+1	-0		+25.2%	+101.8%	+25.2%	+11.1%	-0.1%	
Gardener/ Groundsman	7	+1	+1	+1	+1			+16.7%	+16.7%	+16.7%	+16.7%		
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	10	-1	+1	+1	-0	-1	-0	-11.0%	+8.2%	+11.0%	-0.1%	-9.2%	-0.1%
Labourer	1	+1	+1					+185.7%	-100.0%				
Maintenance Craftsman/Technician	13	+2	+4	+4	-2	-2	-0	+13.8%	+45.2%	+45.9%	-15.5%	-15.5%	-2.9%
Maintenance Foreman	7	-3	-5	-5	-4	-2	+0	-30.0%	-41.7%	-39.7%	-36.0%	-22.0%	+0.3%
Maintenance Foreman, Assistant	1	+1	+1	+1		+0		-100.0%	-100.0%	-100.0%		+1.0%	
Maintenance Helper	2	+1	+2	+1				+106.2%	-100.0%	+100.0%			
Maintenance Officer	1	-2	-1	-0			+0	-66.9%	-49.5%	-1.0%			+1.0%
Painter	4												
Plumber	12	+2	+2			+1		+22.4%	+20.0%			+9.1%	
Maintenance	88	+10	+17	+11	+3	-1	-1	+12.3%	+23.9%	+14.5%	+3.1%	-1.6%	-0.9%
Technical Services Officer	1			-1	-1	+1				-50.0%	-50.0%	-100.0%	
Technical Services Officer, Chief Asst.	1			-1	-1	-1				-50.0%	-50.0%	-50.0%	
Technical Services	2			-2	-2					-50.0%	-50.0%		
Maintenance/ Technical	90	+10		+9	+1		-1	+12.0%		+11.3%	+0.7%		-0.9%
General Support	1,077	+56		+54	+14		+4	+5.5%		+5.3%	+1.3%		+0.4%
Attendant/ Aide	43	-57	-62	-58	-12	-20	+2	-57.3%	-59.1%	-57.8%	-21.5%	-31.8%	+4.5%
Attendant, Multi-Task	54	+36	+34	+37	+38	+41	+1	+193.1%	+175.9%	+218.8%	+234.2%	+328.8%	+1.3%
Attendant/ Aide	97	-22	-27	-21	+26	+22	+3	-18.3%	-22.0%	-18.1%	+37.1%	+28.6%	+2.7%
Audiologist, Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Occupational Therapy Assistant	9	+5	+5	+2	+0	+0		+153.5%	+108.3%	+35.8%	+5.7%	+3.3%	
Physiotherapy Assistant	18	+10	+10	+6	+6	+3	+1	+123.9%	+126.8%	+46.5%	+44.3%	+19.8%	+4.9%
Radiography Aide	5	+5	+5	+5	+4	+2	+1	-100.0%	-100.0%	-100.0%	+418.0%	+73.8%	+32.8%
Speech & Language Therapy Assistant	2	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Health & Social Care Assistants	34	+22	+21	+15	+12	+6	+2	+175.7%	+162.1%	+74.5%	+51.3%	+23.1%	+6.6%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	10,690	+2,243	+1,913	+1,485	+1,027	+493	+84	+26.6%	+21.8%	+16.1%	+10.6%	+4.8%	+0.8%
Community Swabber (COVID-19)	3	+3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	+1400.0%	
Health Care Assistant	921	+410	+377	+261	+114	+83	-6	+80.2%	+69.3%	+39.6%	+14.1%	+10.0%	-0.6%
Health Care Assistant, intern		-46	-7	-5	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	924	+367	+373	+259	+115	+86	-6	+65.9%	+67.8%	+39.0%	+14.2%	+10.3%	-0.6%
Health Care Assistant (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,055	+367		+252	+153		-1	+53.4%		+31.5%	+16.9%		-0.1%
Health Promotion Officer	1	-0	-0	-0	-0			-5.9%	-20.0%	-20.0%	-20.0%		
Health Promotion Officer, Senior	1												
Health Promotion	1	-0	-0	-0	-0			-3.4%	-12.5%	-12.5%	-12.5%		
Driver (Patients/Clients Public Roads)	9	+8	+8	+8	-2	-1	+0	+775.0%	+775.0%	+775.0%	-19.2%	-13.5%	+4.3%
Endoscopy Operative (Band 1)	2	+2	+2	+2	+2	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+6.4%	+5.3%
Head of Bed Management (Category A)	1					+1						-100.0%	
Nursery Nurse	3	-5	-5	-4	-3	-1	+0	-57.5%	-58.3%	-51.1%	-49.6%	-28.5%	+0.6%
Other Patient & Client Care Unclassified	1					+0						+25.5%	
Other Care Grades	16	+5	+5	+6	-3	-1	+0	+48.0%	+45.8%	+64.2%	-17.9%	-8.6%	+3.1%
Chaplain	16	-0	+1	-2	-0	+1	+1	-2.1%	+5.3%	-9.4%	-0.6%	+4.1%	+8.1%
Pastoral Care	16	-0	+1	-2	-0	+1	+1	-2.1%	+5.3%	-9.4%	-0.6%	+4.1%	+8.1%
Care, other	33	+5		+4	-4		+2	+16.5%		+14.7%	-10.1%		+5.3%
Patient & Client Care	1,089	+372		+257	+149		+1	+51.9%		+30.9%	+15.9%		+0.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Jan 2022

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	10,690	+2,243	+1,913	+1,485	#####	+493	+84	+26.6%	+21.8%	+16.1%	+10.6%	+4.8%	+0.8%
Consultants	235	+59	+54	+40	+36	+24	-0	+33.6%	+29.6%	+20.6%	+18.3%	+11.4%	-0.1%
Registrars	217	+50	+33	+32	+19	+7	+2	+30.3%	+18.0%	+17.1%	+9.5%	+3.2%	+0.8%
SHO/ Interns	208	+44	+43	+29	+29	-4	+2	+26.8%	+26.1%	+16.2%	+16.2%	-1.9%	+1.0%
Medical/ Dental, other	3	-0	-0	-0	-2	-2		-9.8%	-5.1%	-5.1%	-43.7%	-46.2%	
Nurse/ Midwife Manager	326	+57	+58	+29	+30	+20	-3	+21.1%	+21.7%	+9.8%	+10.3%	+6.6%	-1.0%
Nurse/ Midwife Specialist & AN/MP	85	+37	+29	+22	+15	+6		+77.0%	+51.8%	+34.5%	+20.7%	+7.1%	
Staff Nurse/ Staff Midwife	1,008	+172	+112	+103	+100	-10	-6	+20.6%	+12.5%	+11.4%	+11.1%	-1.0%	-0.6%
Nursing/ Midwifery Student	39	+30	+33	+24	-20	+34	+32	+333.3%	+550.0%	+160.0%	-33.9%	+680.0%	+457.1%
Nursing/ Midwifery other	20	+1	-2	-5	-5	-3	+1	+5.6%	-9.3%	-20.3%	-21.4%	-13.2%	+5.4%
Therapy Professions	157	+20	+23	+3	+5	-5	-9	+14.5%	+17.2%	+2.3%	+3.4%	-3.3%	-5.2%
Health Science/ Diagnostics	266	+5	+2	-13	-11	-17	+2	+1.9%	+0.7%	-4.5%	-4.1%	-6.0%	+0.8%
Social Workers	34	+1	+1	+1	+1	+1	-1	+2.1%	+3.1%	+3.1%	+1.5%	+4.0%	-2.3%
Psychologists	11	+1	+1	+1	-0	+1	-1	+6.9%	+14.7%	+14.7%	-1.9%	+7.8%	-8.4%
Pharmacy	46	+4	+4	+2		-1	-3	+8.6%	+9.9%	+4.3%		-1.3%	-5.1%
H&SC, Other	15	+6	+4	-1	+5	+6	-5	+75.1%	+41.1%	-6.3%	+45.3%	+61.4%	-27.2%
Management (VIII & above)	37	+1	+7		+8	+0	+2	+4.2%	+24.0%		+27.7%	+0.5%	+5.7%
Administrative/ Supervisory (V to VII)	226	+77	+61	+45	+45	+22	+3	+52.3%	+37.3%	+24.9%	+25.2%	+10.6%	+1.5%
Clerical (III & IV)	402	+60	+25	+20	+12	+20	-0	+17.4%	+6.7%	+5.2%	+3.2%	+5.3%	-0.0%
Support	434	+46	+39	+25	+4	-10	+3	+11.9%	+9.8%	+6.0%	+0.9%	-2.1%	+0.6%
Maintenance/ Technical	37	+2	+4			+1		+6.3%	+12.9%			+2.8%	
Health Care Assistants	345	+115	+121	+96	+42	+38	-5	+50.1%	+54.2%	+38.3%	+13.7%	+12.2%	-1.6%
Care, other	9	+2	+2	+1	-0	+1		+38.0%	+38.0%	+11.1%	-4.5%	+14.3%	
Beaumont	4,157	+791	+656	+454	+312	+128	+14	+23.5%	+18.7%	+12.3%	+8.1%	+3.2%	+0.3%
Consultants	34	+4	+4	+3	+3	+1	+0	+14.0%	+14.0%	+9.6%	+9.1%	+4.0%	+0.1%
Registrars	54	+13	+6	-1	+3	+2	-3	+31.8%	+12.3%	-1.2%	+6.3%	+3.3%	-5.9%
SHO/ Interns	61	+12	+5	+9	+4	+6	-1	+23.4%	+9.3%	+16.6%	+7.3%	+10.3%	-2.0%
Nurse/ Midwife Manager	120	+50	+46	+37	+29	+27	+4	+71.4%	+62.8%	+44.3%	+31.8%	+29.0%	+3.2%
Nurse/ Midwife Specialist & AN/MP	30	+9	+10	+8	+9	+4	+0	+41.3%	+48.3%	+38.7%	+41.7%	+13.9%	+0.2%
Staff Nurse/ Staff Midwife	324	+50	+50	+44	+40	+36	+3	+18.1%	+18.3%	+15.5%	+14.1%	+12.6%	+0.8%
Nursing/ Midwifery Student	2	+2	+1		+2	+2	-1	-100.0%	+100.0%		-100.0%	-100.0%	-28.8%
Nursing/ Midwifery other	1	-1	+0	-1	-1	-0	+0	-50.0%	+8.7%	-59.7%	-67.9%	-2.0%	+2.0%
Therapy Professions	40	+10	+9	+13	+9	+11	+2	+34.6%	+27.4%	+46.4%	+29.9%	+37.0%	+3.9%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	10,690	+2,243	+1,913	+1,485	#####	+493	+84	+26.6%	+21.8%	+16.1%	+10.6%	+4.8%	+0.8%
Health Science/ Diagnostics	73	+14	+15	+10	+7	+5	+0	+24.8%	+25.2%	+16.6%	+9.8%	+7.6%	+0.1%
Social Workers	2	+2	+2	+2	+1	+1		-100.0%	-100.0%	-100.0%	+100.0%	+150.0%	
Pharmacy	28	+16	+15	+13	+11	+4	-0	+145.1%	+114.1%	+91.8%	+65.4%	+15.5%	-1.3%
H&SC, Other	4	+2	+2	+2	+1	+3	+1	+104.7%	+104.7%	+103.5%	+41.7%	+386.1%	+54.9%
Management (VIII & above)	9	+2	+3	+0	+3	+1	+1	+28.0%	+49.3%	+2.3%	+49.3%	+14.1%	+17.9%
Administrative/ Supervisory (V to VII)	36	+20	+23	+22	+20	+14	+3	+120.0%	+165.5%	+151.4%	+121.9%	+66.3%	+8.2%
Clerical (III & IV)	124	+8	+4	+2	-4	-5	-1	+7.0%	+3.3%	+1.9%	-3.2%	-4.2%	-1.0%
Support	69	+3	+4	+7	+3	+3	+0	+4.3%	+5.6%	+11.5%	+5.3%	+3.9%	+0.1%
Maintenance/ Technical	10			+1	-3	-3	-0			+7.6%	-22.7%	-22.4%	-3.8%
Health Care Assistants	169	+63	+63	+35	+23	+24	+3	+60.0%	+59.0%	+25.8%	+15.8%	+16.2%	+1.6%
Care, other	3	-0	-0	-1	-1	-1	+0	-3.7%	-3.7%	-27.7%	-27.7%	-24.5%	+0.3%
Cavan General	1,192	+280	+260	+205	+159	+134	+9	+30.7%	+27.9%	+20.7%	+15.4%	+12.7%	+0.7%
Consultants	78	+26	+20	+13	+14	+5	+1	+48.8%	+34.0%	+20.7%	+22.3%	+6.4%	+1.2%
Registrars	76	+26	+24	+23	+20	+10	+7	+53.1%	+46.6%	+43.6%	+36.3%	+15.0%	+10.2%
SHO/ Interns	81	+17	+11	+7	+10	-10	-3	+26.3%	+15.4%	+10.2%	+14.2%	-11.1%	-3.7%
Medical/ Dental, other	1	+1	+1	-0	+1	+0		+206.5%	+131.7%	-9.5%	+143.6%	+26.7%	
Nurse/ Midwife Manager	116	+31	+24	+17	+15	+5	+1	+36.3%	+25.6%	+17.2%	+14.4%	+4.3%	+0.9%
Nurse/ Midwife Specialist & AN/MP	27	+9	+8	+1	+3	+4	-3	+48.2%	+44.2%	+5.6%	+12.9%	+19.8%	-9.7%
Staff Nurse/ Staff Midwife	401	+54	+48	+57	+28	+0	+2	+15.6%	+13.7%	+16.7%	+7.5%	+0.1%	+0.5%
Nursing/ Midwifery Student	2	-1	+2	+1	+1	+1	+1	-25.0%	-100.0%	+74.4%	+50.0%	+70.5%	+50.0%
Nursing/ Midwifery other	4	-2	-1	-1	+0	+1	+1	-35.2%	-22.2%	-22.2%	+2.9%	+29.7%	+16.1%
Therapy Professions	68	+21	+20	+19	+22	+9	+2	+42.8%	+41.5%	+37.3%	+46.6%	+15.0%	+3.7%
Health Science/ Diagnostics	102	+25	+18	+21	+19	+9	+4	+32.6%	+21.0%	+25.5%	+22.5%	+9.5%	+4.0%
Social Workers	13	+2	+3	+1	+1	+1	+0	+13.4%	+26.9%	+8.4%	+7.5%	+8.7%	+0.3%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	36	+23	+18	+16	+9	+3	+0	+192.4%	+102.2%	+86.3%	+35.4%	+8.5%	+0.9%
H&SC, Other	2	+2	+2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1076.5%
Management (VIII & above)	9	+3	+3	+2	+2	+2	+1	+46.8%	+46.8%	+25.9%	+26.0%	+26.0%	+12.1%
Administrative/ Supervisory (V to VII)	53	+30	+22	+18	+12	+4	+0	+133.7%	+71.9%	+51.2%	+28.8%	+8.2%	+0.6%
Clerical (III & IV)	152	+22	+23	+14	+14	+8	-1	+16.5%	+18.1%	+10.4%	+10.4%	+5.6%	-0.9%
Support	117	-1	-0	+1	+4	+3	-0	-0.7%	-0.4%	+0.9%	+3.9%	+2.6%	-0.3%
Maintenance/ Technical	11	+0	+1	+1	-0	-1	-0	+1.8%	+7.9%	+5.0%	-2.3%	-9.5%	-0.5%
Health Care Assistants	163	+39	+36	+12	+14	+5	+3	+31.7%	+28.7%	+8.1%	+9.0%	+3.4%	+1.8%
Care, other	12	+7	+7	+8	-0	+0	+0	+131.3%	+151.1%	+210.0%	-2.6%	+1.2%	+3.2%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	10,690	+2,243	+1,913	+1,485	#####	+493	+84	+26.6%	+21.8%	+16.1%	+10.6%	+4.8%	+0.8%
Connolly	1,523	+333	+288	+234	+189	+61	+17	+28.0%	+23.4%	+18.1%	+14.2%	+4.2%	+1.1%
Consultants	2	-1	-1	-1				-33.3%	-33.3%	-33.3%			
Registrars	1	-1	-1					-50.0%	-50.0%				
Nurse/ Midwife Manager	23	+6	+7	+4	+4	+1	-2	+38.0%	+41.4%	+19.4%	+23.3%	+6.0%	-7.0%
Nurse/ Midwife Specialist & AN/MP	4	-1	-2	-2	-2	+1	-0	-13.3%	-31.3%	-30.8%	-34.5%	+22.6%	-3.7%
Staff Nurse/ Staff Midwife	67	+3	-3	+4	+6	+1	+1	+4.8%	-3.7%	+5.6%	+9.0%	+1.3%	+1.3%
Nursing/ Midwifery Student		-1		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	17	+3	+0	+1	-1	-2	+1	+18.5%	+0.4%	+8.1%	-2.9%	-9.4%	+5.8%
Health Science/ Diagnostics	13	+5	+4	+4	+3	+3	+1	+76.2%	+42.3%	+41.8%	+30.9%	+25.6%	+9.6%
Pharmacy	3	-2	-1	-1	-1	+0		-36.4%	-17.8%	-20.0%	-23.1%	+7.1%	
Management (VIII & above)	2	-1						-33.3%					
Administrative/ Supervisory (V to VII)	8	+4	+3	+4	+3		+0	+111.4%	+65.1%	+112.6%	+65.1%		+0.3%
Clerical (III & IV)	49	+1	+3	-0	-1	-0	-0	+2.1%	+6.6%	-0.4%	-1.3%	-0.6%	-0.6%
Support	51	-5	-2	+1	-0	-2	-0	-8.7%	-3.4%	+1.3%	-0.5%	-4.3%	-0.5%
Maintenance/ Technical	5	-4	-1	-2	-0	-2	-0	-46.0%	-17.1%	-28.9%	-0.4%	-28.9%	-0.4%
Health Care Assistants	48	+8	+8	+5	+5	+6	+0	+19.1%	+19.8%	+11.0%	+11.3%	+13.8%	+0.8%
Care, other	2	+1	+1	+1	+1	+0	+0	+105.0%	+188.7%	+105.0%	+201.5%	+6.2%	+5.1%
Louth County	294	+16	+16	+16	+17	+5	+1	+5.8%	+5.8%	+5.8%	+6.1%	+1.8%	+0.3%
Consultants	106	+13	+11	+9	+5	+3	-0	+13.5%	+11.6%	+9.7%	+5.1%	+2.8%	-0.0%
Registrars	137	+16	+13	+12	+11	+9	+2	+13.6%	+10.1%	+9.4%	+8.8%	+6.9%	+1.5%
SHO/ Interns	122	+15	+14	+17	+10	-6	-2	+14.1%	+12.6%	+16.3%	+8.8%	-4.5%	-1.3%
Nurse/ Midwife Manager	196	+72	+72	+50	+35	+15	-4	+58.5%	+58.4%	+33.8%	+22.0%	+8.0%	-1.8%
Nurse/ Midwife Specialist & AN/MP	69	+40	+38	+34	+20	+9	-0	+137.0%	+126.1%	+94.9%	+41.7%	+15.5%	-0.2%
Staff Nurse/ Staff Midwife	726	+214	+137	+98	+45	+19	+14	+41.7%	+23.2%	+15.6%	+6.6%	+2.7%	+1.9%
Nursing/ Midwifery Student	30	+24	+24	+15	+8	+7	+13	+415.7%	+439.1%	+105.5%	+39.5%	+29.4%	+82.9%
Nursing/ Midwifery other	12	+2	+4	+3	+1	-2	+0	+25.6%	+42.9%	+34.0%	+13.3%	-12.1%	+0.6%
Therapy Professions	80	+24	+23	+20	+16	+9	+2	+42.7%	+40.0%	+33.0%	+24.0%	+12.6%	+2.4%
Health Science/ Diagnostics	105	+14	+11	+18	+7	+5	+1	+15.4%	+12.0%	+20.7%	+6.7%	+5.1%	+0.5%
Social Workers	16	+5	+3	+3	+4	+3	+1	+51.5%	+25.4%	+25.5%	+32.3%	+27.3%	+7.2%
Pharmacy	32	+11	+10	+10	+9	+4	+1	+54.4%	+45.4%	+44.1%	+37.7%	+14.2%	+1.6%
H&SC, Other	7	+7	+5	+6	+5	+5	+2	-100.0%	+245.0%	+590.0%	+245.0%	+245.0%	+44.4%
Management (VIII & above)	12	+4	+4	+2	+1	-1	+0	+47.9%	+47.9%	+18.3%	+7.5%	-8.9%	+0.9%
Administrative/ Supervisory (V to VII)	62	+23	+16	+18	+20	+7	-0	+58.6%	+35.8%	+39.9%	+47.9%	+12.2%	-0.1%
Clerical (III & IV)	226	+10	+9	+8	-2	+0	-4	+4.6%	+4.1%	+3.7%	-0.7%	+0.1%	-1.6%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	10,690	+2,243	+1,913	+1,485	#####	+493	+84	+26.6%	+21.8%	+16.1%	+10.6%	+4.8%	+0.8%
Support	189	+13	+12	+10	+0	-2	+4	+7.6%	+6.7%	+5.4%	+0.1%	-0.9%	+2.0%
Maintenance/ Technical	18	+9	+9	+9	+4	+3	-0	+105.1%	+92.7%	+92.7%	+26.4%	+17.1%	-1.9%
Health Care Assistants	237	+110	+110	+76	+43	+16	+1	+85.8%	+85.8%	+47.2%	+22.0%	+7.2%	+0.2%
Care, other	6	-4	-5	-4	-3	-1	+1	-43.4%	-44.3%	-38.2%	-36.5%	-18.5%	+27.4%
Our Lady of Lourdes	2,389	+623	+520	+413	+239	+102	+31	+35.3%	+27.8%	+20.9%	+11.1%	+4.5%	+1.3%
Consultants		-1	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	9	+3	+3	+5	+5	+4	-2	+38.1%	+45.8%	+91.9%	+97.1%	+78.1%	-17.9%
Nurse/ Midwife Specialist & AN/MP	1	-1	-1	-1	-1	+1		-28.2%	-28.2%	-28.2%	-28.2%	+64.9%	
Staff Nurse/ Staff Midwife	41	+16	+13	+13	+16	+17	+1	+64.1%	+45.7%	+47.3%	+65.2%	+71.5%	+2.3%
Therapy Professions	13	+5	+4	+3	+2	+2	-0	+67.4%	+37.4%	+25.7%	+17.5%	+13.5%	-2.3%
Health Science/ Diagnostics	13	+4	+4	+4	+5	+4	+0	+48.8%	+48.8%	+44.4%	+68.8%	+45.3%	+1.8%
Pharmacy	2	+1	+1	+1	+1	+1	+0	+72.0%	+72.0%	+132.4%	+112.3%	+112.3%	+1.8%
Administrative/ Supervisory (V to VII)		-1	-1		-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clerical (III & IV)	18	+3	+4	+3	+3	+3	+1	+19.2%	+24.2%	+22.5%	+16.9%	+19.0%	+8.1%
Support	3	-8	-8	-4	-4	-4		-75.0%	-74.8%	-58.9%	-58.9%	-58.9%	
Maintenance/ Technical	2												
Health Care Assistants	40	+15	+15	+15	+15	+16	-1	+60.3%	+58.7%	+59.4%	+63.9%	+66.5%	-2.7%
Care, other	1	-1	-1	-1				-50.0%	-40.5%	-50.0%			
Monaghan	143	+35	+31	+37	+41	+41	-1	+32.1%	+27.7%	+34.7%	+40.9%	+40.1%	-0.6%
Consultants	45	+7	+5	+5	+1	-2	-3	+18.4%	+13.7%	+12.2%	+2.3%	-4.0%	-5.4%
Registrars	51	+16	+8	+8	+2	+1	-2	+47.2%	+20.0%	+18.9%	+3.4%	+2.2%	-3.7%
SHO/ Interns	30	+7	+9	+9	+10	+6	+5	+31.0%	+41.3%	+43.5%	+50.7%	+25.5%	+20.5%
Medical/ Dental, other		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	117	+31	+30	+25	+23	+19	+5	+36.3%	+34.8%	+26.8%	+25.0%	+18.9%	+4.5%
Nurse/ Midwife Specialist & AN/MP	17	+2	+3	+4	+2	-1	-1	+13.2%	+22.4%	+29.6%	+13.6%	-4.2%	-4.1%
Staff Nurse/ Staff Midwife	234	+5	-11	-9	-22	-30	-2	+2.2%	-4.6%	-3.7%	-8.6%	-11.3%	-1.0%
Nursing/ Midwifery Student	26	+12	+12	+9	+2	+4	+10	+87.0%	+80.6%	+49.6%	+8.9%	+17.7%	+63.6%
Nursing/ Midwifery other		-2	-2	-2	-2	-2	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	12	+2	+3	+3	+3	+3	-0	+23.7%	+33.2%	+34.0%	+30.4%	+38.9%	-0.1%
Health Science/ Diagnostics	46	+2	+2	+0	-0	-1	+1	+4.7%	+3.7%	+0.6%	-0.8%	-1.4%	+2.0%
Social Workers	8	+2	+2	+2	-0	-1	-0	+27.8%	+27.8%	+27.8%	-2.0%	-11.2%	-0.8%
Psychologists	2	+1	+2	+2	+1			+270.4%	+525.0%	+1011.1%	+100.0%		
Pharmacy	9	+2	-0	+2	-1	-2	+0	+25.3%	-1.3%	+29.4%	-7.7%	-19.6%	+0.9%
Management (VIII & above)	9	+1	+1	+1	+1	+1		+12.5%	+12.5%	+12.5%	+12.5%	+12.5%	

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	10,690	+2,243	+1,913	+1,485	#####	+493	+84	+26.6%	+21.8%	+16.1%	+10.6%	+4.8%	+0.8%
Administrative/ Supervisory (V to VII)	61	+15	+10	+7	+5	-2	-1	+33.3%	+18.3%	+12.5%	+7.9%	-2.9%	-0.9%
Clerical (III & IV)	78	-2	+2	+4	-4	-1	+1	-2.2%	+2.6%	+5.2%	-4.7%	-1.2%	+1.6%
Support	125	-2	+4	+6	+6	-2	-0	-1.7%	+3.7%	+4.8%	+4.8%	-1.9%	-0.3%
Maintenance/ Technical	6	+2	+4	+1	-0	+1		+50.9%	+199.5%	+19.8%	-0.2%	+19.8%	
Health Care Assistants	52	+17	+14	+14	+12	+9	-1	+48.0%	+38.2%	+37.5%	+28.1%	+21.0%	-1.9%
Care, other	1												
Rotunda	930	+119	+98	+90	+38	+1	+11	+14.7%	+11.7%	+10.7%	+4.2%	+0.1%	+1.2%
Medical/ Dental, other	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Nurse/ Midwife Manager	5	+4	+3	+3	+3	+3	-0	+411.6%	+144.2%	+144.2%	+144.2%	+143.0%	-0.4%
Therapy Professions	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Science/ Diagnostics	1												
Management (VIII & above)	23	+14	+12	+10	+4	-0	+0	+155.1%	+113.6%	+76.9%	+20.8%	-0.1%	+0.4%
Administrative/ Supervisory (V to VII)	29	+28	+27	+22	+22	+15	+2	+2752.0%	+1326.0%	+311.0%	+308.0%	+115.4%	+7.9%
Clerical (III & IV)	3	-0	+1	+1	+2	+2	-0	-2.9%	+36.0%	+36.0%	+172.0%	+172.0%	-3.2%
Hospital Group HQ	62	+47	+44	+37	+32	+21	+2	+318.2%	+247.7%	+147.7%	+105.7%	+51.0%	+3.5%

Source: Health Service Personnel Census