

# RCSI Hospitals Group Employment Report: July 2020

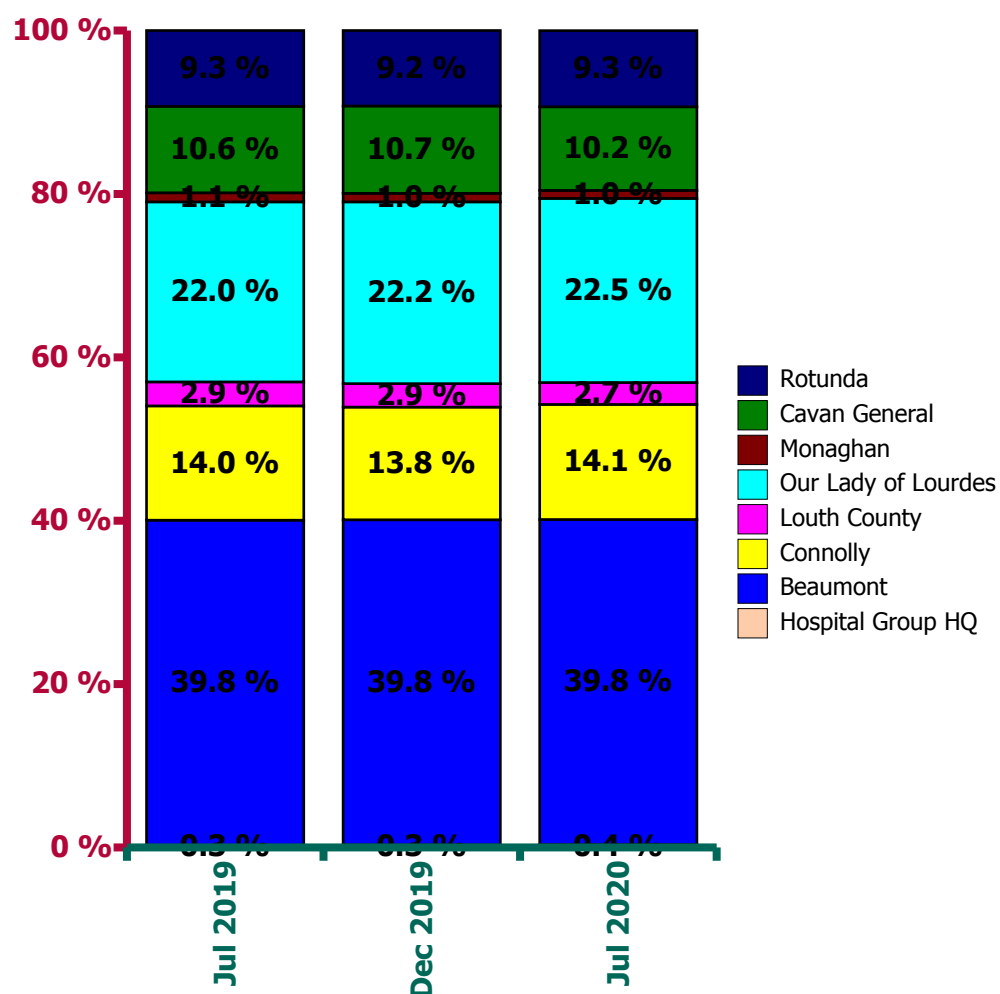
## Employment by Staff Group

Jul 2020 (Dec 2019 figure: 9,663)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>10,208</b>	<b>10,157</b>	<b>-50.68</b>	<b>-0.5%</b>	<b>+494</b>	<b>+778</b>
Consultants	455	463	+7	+1.6%	+22	+30
Registrars	492	503	+11	+2.2%	+21	+12
SHO/ Interns	601	514	-87	-14.5%	+75	+88
Medical/ Dental, other	6	6	+0	+2.3%	+1	+3
<b>Medical &amp; Dental</b>	<b>1,554</b>	<b>1,486</b>	<b>-69</b>	<b>-4.4%</b>	<b>+120</b>	<b>+134</b>
Nurse/ Midwife Manager	799	805	+7	+0.8%	+36	+35
Nurse/ Midwife Specialist & AN/MP	198	201	+3	+1.6%	+16	+27
Staff Nurse/ Staff Midwife	2,666	2,657	-9	-0.4%	+68	+185
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%	-5	-68
<i>Pre-registration Nurse Intern (COVID-19)</i>	158	157	-1	-0.5%	+157	+157
<i>Post-registration Nurse/ Midwife Student</i>	39	37	-2	-4.5%	+12	+12
<i>Nursing/ Midwifery awaiting registration</i>	10	1	-9	-90.0%	-20	-9
Nursing/ Midwifery Student	207	195	-12	-5.6%	+89	+93
Nursing/ Midwifery other	44	42	-2	-3.7%	-1	+4
<b>Nursing &amp; Midwifery</b>	<b>3,913</b>	<b>3,901</b>	<b>-13</b>	<b>-0.3%</b>	<b>+208</b>	<b>+343</b>
Therapy Professions	347	356	+10	+2.8%	+24	+35
Health Science/ Diagnostics	596	606	+9	+1.5%	+17	+20
Social Workers	65	65	+1	+0.9%	-0	+4
Psychologists	12	12				+2
Pharmacy	140	139	-1	-0.4%	+13	+27
H&SC, Other	5	5			-9	-6
<b>Health &amp; Social Care Professionals</b>	<b>1,165</b>	<b>1,184</b>	<b>+19</b>	<b>+1.6%</b>	<b>+44</b>	<b>+83</b>
Management (VIII & above)	91	89	-2	-2.2%	+7	+6
Administrative/ Supervisory (V to VII)	368	375	+7	+1.8%	+26	+37
Clerical (III & IV)	1,022	1,018	-4	-0.4%	-13	-12
<b>Management &amp; Administrative</b>	<b>1,481</b>	<b>1,482</b>	<b>+1</b>	<b>+0.1%</b>	<b>+20</b>	<b>+32</b>
Support	980	978	-1	-0.1%	+4	+17
Maintenance/ Technical	89	89	-0	-0.1%	-0	+9
<b>General Support</b>	<b>1,069</b>	<b>1,067</b>	<b>-1</b>	<b>-0.1%</b>	<b>+4</b>	<b>+26</b>
Health Care Assistants	990	1,003	+12	+1.2%	+100	+164
Care, other	34	34	+0	+0.3%	-3	-4
<b>Patient &amp; Client Care</b>	<b>1,025</b>	<b>1,037</b>	<b>+12</b>	<b>+1.2%</b>	<b>+98</b>	<b>+160</b>

## RCSI Hospitals Group Employment by Hospital: Jul 2020

Jul 2020 (Dec 2019 figure: 9,663)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>10,208</b>	<b>10,157</b>	<b>-51</b>	<b>-0.5%</b>	<b>+494</b>	<b>+778</b>
Hospital Group HQ	34	36	+2	+5.5%	+6	+10
Beaumont	4,115	4,042	-73	-1.8%	+196	+310
Connolly	1,407	1,431	+24	+1.7%	+98	+120
Louth County	272	272	-0	-0.1%	-5	-4
Our Lady of Lourdes	2,293	2,290	-3	-0.1%	+140	+222
Monaghan	98	99	+1	+0.8%	-2	-5
Cavan General	1,052	1,040	-12	-1.1%	+7	+48
Rotunda	936	947	+11	+1.2%	+56	+77

RCSI Hospitals Group



## RCSI Hospitals Group Employment by Administration (HSE / S38): July 2020

Jul 2020 (Dec 2019 figure: 9,663)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>10,208</b>	<b>10,157</b>	<b>-51</b>	<b>-0.5%</b>	<b>+494</b>	<b>+778</b>
<b>HSE</b>	<b>5,156</b>	<b>5,168</b>	<b>+12</b>	<b>+0.2%</b>	<b>+243</b>	<b>+391</b>
<b>Section 38 Hospitals</b>	<b>5,052</b>	<b>4,989</b>	<b>-62</b>	<b>-1.2%</b>	<b>+252</b>	<b>+387</b>

### HSE

Jul 2020 (Dec 2019 figure: 4,925)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>5,156</b>	<b>5,168</b>	<b>+12</b>	<b>+0.2%</b>	<b>+243</b>	<b>+391</b>
Consultants	205	209	+4	+0.0%	+11	+15
Registrars	237	245	+8	+0.0%	+11	+3
SHO/ Interns	295	282	-13	-0.0%	+42	+55
Medical/ Dental, other	1	1	-0	-0.1%	+1	+1
<b>Medical &amp; Dental</b>	<b>738</b>	<b>736</b>	<b>-2</b>	<b>-0.2%</b>	<b>+64</b>	<b>+74</b>
Nurse/ Midwife Manager	402	408	+5	+0.0%	+28	+25
Nurse/ Midwife Specialist & AN/MP	107	109	+2	+0.0%	+9	+17
Staff Nurse/ Staff Midwife	1,424	1,413	-11	-0.0%	-11	+54
Pre-registration Nurse/ Midwife Intern				-1.0%	-1	-32
Pre-registration Nurse Intern (COVID-19)	71	70	-1	-0.0%	+70	+70
Post-registration Nurse/ Midwife Student	17	15	-2	-0.1%	+4	+4
Nursing/ Midwifery awaiting registration				-1.0%	-6	-1
Nursing/ Midwifery Student	88	85	-3	-0.0%	+62	+42
Nursing/ Midwifery other	16	16	-1	-0.0%	-1	+0
<b>Nursing &amp; Midwifery</b>	<b>2,037</b>	<b>2,031</b>	<b>-6</b>	<b>-0.3%</b>	<b>+88</b>	<b>+138</b>
Therapy Professions	186	189	+2	+0.0%	+17	+24
Health Science/ Diagnostics	273	280	+7	+0.0%	+14	+14
Social Workers	24	24	+0	+0.0%	-1	+1
Psychologists				-1.0%		
Pharmacy	82	82	+1	+0.0%	+12	+21
H&SC, Other	1	1		+0.0%	-4	-2
<b>Health &amp; Social Care Professionals</b>	<b>566</b>	<b>576</b>	<b>+10</b>	<b>+1.8%</b>	<b>+38</b>	<b>+58</b>
Management (VIII & above)	48	47	-1	-0.0%	+2	+5
Administrative/ Supervisory (V to VII)	121	128	+7	+0.1%	+16	+24
Clerical (III & IV)	554	552	-2	-0.0%	-8	-6
<b>Management &amp; Administrative</b>	<b>723</b>	<b>727</b>	<b>+3</b>	<b>+0.5%</b>	<b>+10</b>	<b>+22</b>
Support	421	422	+1	+0.0%	-3	+4
Maintenance/ Technical	46	46	-0	-0.0%	-0	+6
<b>General Support</b>	<b>467</b>	<b>468</b>	<b>+1</b>	<b>+0.1%</b>	<b>-3</b>	<b>+10</b>
Health Care Assistants	600	605	+5	+0.0%	+47	+92
Care, other	25	25	+0	+0.0%	-1	-3
<b>Patient &amp; Client Care</b>	<b>625</b>	<b>630</b>	<b>+5</b>	<b>+0.9%</b>	<b>+46</b>	<b>+89</b>

## Section 38 Hospitals

Jul 2020 (Dec 2019 figure: 4,738)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>5,052</b>	<b>4,989</b>	<b>-62</b>	<b>-1.2%</b>	<b>+252</b>	<b>+387</b>
Consultants	250	254	+4	+0.0%	+11	+15
Registrars	255	258	+2	+0.0%	+11	+9
SHO/ Interns	306	232	-74	-0.2%	+33	+33
Medical/ Dental, other	5	5	+0	+0.0%	+0	+2
<b>Medical &amp; Dental</b>	<b>816</b>	<b>749</b>	<b>-67</b>	<b>-8.2%</b>	<b>+56</b>	<b>+60</b>
Nurse/ Midwife Manager	396	398	+1	+0.0%	+8	+9
Nurse/ Midwife Specialist & AN/MP	91	92	+1	+0.0%	+7	+10
Staff Nurse/ Staff Midwife	1,242	1,244	+1	+0.0%	+79	+131
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-4	-36
<i>Pre-registration Nurse Intern (COVID-19)</i>	87	87		+0.0%	+87	+87
<i>Post-registration Nurse/ Midwife Student</i>	22	22		+0.0%	+8	+8
<i>Nursing/ Midwifery awaiting registration</i>	10	1	-9	-0.9%	-14	-8
Nursing/ Midwifery Student	119	110	-9	-0.1%	+27	+51
Nursing/ Midwifery other	27	26	-1	-0.0%	-0	+4
<b>Nursing &amp; Midwifery</b>	<b>1,876</b>	<b>1,870</b>	<b>-6</b>	<b>-0.3%</b>	<b>+121</b>	<b>+205</b>
Therapy Professions	161	168	+7	+0.0%	+7	+12
Health Science/ Diagnostics	323	325	+2	+0.0%	+2	+6
Social Workers	41	42	+0	+0.0%	+1	+2
Psychologists	12	12		+0.0%		+2
Pharmacy	58	57	-1	-0.0%	+1	+7
H&SC, Other	5	5		+0.0%	-6	-4
<b>Health &amp; Social Care Professionals</b>	<b>600</b>	<b>608</b>	<b>+8</b>	<b>+1.4%</b>	<b>+6</b>	<b>+25</b>
Management (VIII & above)	44	43	-1	-0.0%	+6	+2
Administrative/ Supervisory (V to VII)	247	247	+0	+0.0%	+10	+13
Clerical (III & IV)	468	466	-2	-0.0%	-5	-5
<b>Management &amp; Administrative</b>	<b>758</b>	<b>756</b>	<b>-2</b>	<b>-0.3%</b>	<b>+10</b>	<b>+10</b>
Support	558	556	-2	-0.0%	+7	+13
Maintenance/ Technical	43	43		+0.0%		+3
<b>General Support</b>	<b>601</b>	<b>599</b>	<b>-2</b>	<b>-0.3%</b>	<b>+7</b>	<b>+16</b>
<i>HCA, Nurse's Aide, etc.</i>	379	386	+7	+0.0%	+106	+70
<i>Health &amp; Social Care Assistants</i>	12	12		+0.0%	+4	+2
Health Care Assistants	391	398	+7	+0.0%	+53	+72
<i>Other Care Grades</i>	9	9		+0.0%	-0	-1
Care, other	9	9		+0.0%	-1	-1
<b>Patient &amp; Client Care</b>	<b>400</b>	<b>407</b>	<b>+7</b>	<b>+1.7%</b>	<b>+52</b>	<b>+71</b>

## RCSI Hospitals Group Employment by Hospital & Staff Category: July 2020

### Hospital Group HQ

Jul 2020 (Dec 2019 figure: 30)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>34</b>	<b>36</b>	<b>+2</b>	<b>+5.5%</b>	<b>+6</b>
<i>Other Medical</i>	1	1	0	+0.0%	+1
Medical/ Dental, other	1	1	0	+0.0%	+1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>			<b>+1</b>
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
<i>Director Nursing/Midwifery, Assistant</i>	1	1	0	+0.0%	+0
<i>Clinical Nurse/ Midwife Manager</i>		1	+1	-1.0%	+1
Nurse/ Midwife Manager	2	3	+1	+0.5%	+1
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>3</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>
<i>Radiographers</i>	1	1	0	+0.0%	
Health Science/ Diagnostics	1	1	0	+0.0%	
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>			
<i>Senior Management (VIII &amp; GM)</i>	14	15	+1	+0.1%	+7
<i>Executive Management</i>	6	6	0	+0.0%	+1
Management (VIII & above)	20	21	+1	+0.0%	+2
<i>Middle Management (V-VII)</i>	10	10	+0	+0.0%	+3
Administrative/ Supervisory (V to VII)	10	10	+0	+0.0%	+3
<i>General Administrative (III &amp; IV)</i>	1	1	0	+0.0%	-1
Clerical (III & IV)	1	1	0	+0.0%	
<b>Management &amp; Administrative</b>	<b>30</b>	<b>31</b>	<b>+1</b>	<b>+1</b>	<b>+4</b>

## Beaumont

Jul 2020 (Dec 2019 figure: 3,846)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>4,115</b>	<b>4,042</b>	<b>-73</b>	<b>-1.8%</b>	<b>+196</b>
Consultant Surgery	54	54	0	+0.0%	+5
Consultant Radiology	20	21	+1	+0.0%	+2
Consultant Psychiatry	4	4	0	+0.0%	-0
Consultant Pathology	24	24	0	+0.0%	-1
Consultant Paediatrics		1	+1	-1.0%	+1
Consultant Obstetrics & Gynaecology	1	1	0	+0.0%	+0
Consultant Medicine	68	66	-2	-0.0%	-1
Consultant Emergency Medicine	6	6	0	+0.0%	+2
Consultant Anaesthesia	27	29	+2	+0.1%	+3
Consultants	204	207	+3	+0.0%	+8
Specialist Registrar	99	108	+9	+0.1%	+9
Senior Registrar	2	2	0	+0.0%	+1
Registrar	104	97	-7	-0.1%	+12
Registrars	205	208	+2	+0.0%	+10
Senior House Officer	128	125	-3	-0.0%	+16
Interns	158	85	-73	-0.5%	+15
SHO/ Interns	286	210	-76	-0.3%	+31
Other Medical	5	5	+0	+0.0%	+2
Medical/ Dental, other	5	5	+0	+0.0%	+0
<b>Medical &amp; Dental</b>	<b>700</b>	<b>629</b>	<b>-71</b>	<b>-71</b>	<b>+49</b>
Director of Nursing/Midwifery	1	1	0	+0.0%	-1
Director Nursing/Midwifery, Assistant	20	20	0	+0.0%	+2
Clinical Nurse/ Midwife Manager	276	275	-1	-0.0%	-2
Nurse/ Midwife Manager	296	296	-1	-0.0%	-0
Clinical Nurse/ Midwife Specialist	46	47	+1	+0.0%	+12
Advanced Nurse/ Midwife Practitioner	29	29	0	+0.0%	+2
Nurse/ Midwife Specialist & AN/MP	76	77	+1	+0.0%	+7
Staff Nurses [General/ Children's]	940	929	-10	-0.0%	+25
Staff Nurse [Psychiatric]				-1.0%	-1
Staff Nurse [Intellectual Disability]	38	53	+15	+0.4%	+53
Staff Nurse/ Staff Midwife	978	982	+4	+0.0%	+74
Nursing/ Midwifery awaiting registration	10	1	-9	-0.9%	-14
Pre-registration Nurse Intern (COVID-19)	67	67	0	+0.0%	+67
Nursing/ Midwifery Student	77	68	-9	-0.1%	+9
Other Nursing/ Midwifery	14	13	-1	-0.1%	-1
Nursing Education/Clinical	12	12	0	+0.0%	+1
Nursing/ Midwifery other	26	25	-1	-0.0%	-0
<b>Nursing &amp; Midwifery</b>	<b>1,453</b>	<b>1,447</b>	<b>-6</b>	<b>-6</b>	<b>+89</b>
Speech & Language Therapists	26	29	+2	+0.1%	+6
Podiatrists & Chiropodists	2	2	0	+0.0%	
Physiotherapists	63	64	+2	+0.0%	-2
Orthoptists	2	2	0	+0.0%	
Occupational Therapists	33	34	+2	+0.1%	+3
Dietitians	25	26	+1	+0.0%	-3
Therapy Professions	151	157	+7	+0.0%	+6
Radiographers	79	79	-0	-0.0%	+4
Physicists	17	17	0	+0.0%	

<i>Phlebotomists</i>	14	14	0	+0.0%	+5
<i>Medical Laboratory</i>	109	114	+5	+0.0%	-4
<i>Clinical Measurement</i>	33	34	+1	+0.0%	+2
<i>Clinical Engineering</i>	8	6	-2	-0.3%	-2
<i>Biochemists</i>	17	16	-1	-0.1%	+0
<i>Audiology</i>	3	3	0	+0.0%	
Health Science/ Diagnostics	280	282	+2	+0.0%	+5
<i>Social Workers</i>	34	34	0	+0.0%	+1
Social Workers	34	34	0	+0.0%	+1
<i>Psychologists</i>	10	10	0	+0.0%	+1
Psychologists	10	10	0	+0.0%	-1
<i>Pharmacy</i>	47	47	0	+0.0%	+3
Pharmacy	47	47	0	+0.0%	+1
<i>Play Therapists/ Specialists</i>	1	1	0	+0.0%	
<i>Other Health &amp; Social Care</i>	3	3	0	+0.0%	-7
<i>HSCP Trainees/ Students</i>				-1.0%	-4
<i>Counsellor Therapists</i>	1	1	0	+0.0%	-1
H&SC, Other	5	5	0	+0.0%	-6
<b>Health &amp; Social Care Professionals</b>	<b>526</b>	<b>535</b>	<b>+9</b>	<b>+9</b>	<b>+6</b>
<i>Senior Management (VIII &amp; GM)</i>	32	30	-2	-0.1%	-4
<i>Executive Management</i>	3	3	0	+0.0%	
Management (VIII & above)	35	33	-2	-0.1%	+4
<i>Middle Management (V-VII)</i>	188	189	+0	+0.0%	+8
Administrative/ Supervisory (V to VII)	188	189	+0	+0.0%	+9
<i>General Administrative (III &amp; IV)</i>	386	384	-2	-0.0%	+3
Clerical (III & IV)	386	384	-2	-0.0%	-5
<b>Management &amp; Administrative</b>	<b>609</b>	<b>606</b>	<b>-3</b>	<b>-3</b>	<b>+7</b>
<i>Portering</i>	102	101	-1	-0.0%	+2
<i>Other Support</i>	98	97	-1	-0.0%	-3
<i>Other Labs &amp; Associated</i>	37	34	-3	-0.1%	+7
<i>Household Services</i>	163	163	-0	-0.0%	+16
<i>Catering</i>	39	39	-0	-0.0%	+4
Support	440	435	-5	-0.0%	+5
<i>Technical Services</i>	3	3	0	+0.0%	
<i>Maintenance</i>	34	34	0	+0.0%	
Maintenance/ Technical	37	37	0	+0.0%	
<b>General Support</b>	<b>477</b>	<b>472</b>	<b>-5</b>	<b>-5</b>	<b>+5</b>
<i>Health &amp; Social Care Assistants</i>	12	12	0	+0.0%	+4
<i>HCA, Nurse's Aide, etc.</i>	330	333	+3	+0.0%	+91
Health Care Assistants	342	345	+3	+0.0%	+41
<i>Other Care Grades</i>	8	8	0	+0.0%	-0
Care, other	8	8	0	+0.0%	-1
<b>Patient &amp; Client Care</b>	<b>350</b>	<b>353</b>	<b>+3</b>	<b>+3</b>	<b>+40</b>

## Connolly

Jul 2020 (Dec 2019 figure: 1,334)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>1,407</b>	<b>1,431</b>	<b>+24</b>	<b>+1.7%</b>	<b>+98</b>
Consultant Surgery	11	11	+0	+0.0%	+1
Consultant Radiology	8	9	+0	+0.0%	-1
Consultant Pathology	6	6	0	+0.0%	
Consultant Medicine	26	27	+1	+0.0%	+1
Consultant Emergency Medicine	8	8	+0	+0.0%	+3
Consultant Anaesthesia	9	9	+0	+0.0%	+0
Consultants	68	70	+2	+0.0%	+6
Specialist Registrar	21	20	-1	-0.0%	+0
Senior Registrar	3	3	0	+0.0%	
Registrar	37	39	+2	+0.1%	+9
Registrars	61	62	+1	+0.0%	+6
Senior House Officer	51	53	+2	+0.0%	+4
Interns	43	49	+5	+0.1%	+24
SHO/ Interns	94	101	+7	+0.1%	+31
Other Medical	0	0	-0	-0.2%	-1
Medical/ Dental, other	0	0	-0	-0.2%	
<b>Medical &amp; Dental</b>	<b>223</b>	<b>234</b>	<b>+10</b>	<b>+10</b>	<b>+43</b>
Director of Nursing/Midwifery	1	1	0	+0.0%	+0
Director Nursing/Midwifery, Assistant	12	12	-0	-0.0%	-1
Clinical Nurse/ Midwife Manager	92	96	+3	+0.0%	+10
Nurse/ Midwife Manager	105	109	+3	+0.0%	+7
Clinical Nurse/ Midwife Specialist	14	14	-0	-0.0%	+1
Advanced Nurse/ Midwife Practitioner	12	12	+0	+0.0%	-0
Nurse/ Midwife Specialist & AN/MP	26	26	-0	-0.0%	+2
Staff Nurses [General/ Children's]	367	365	-2	-0.0%	+24
Staff Nurse [Psychiatric]				-1.0%	-3
Staff Nurse/ Staff Midwife	367	365	-2	-0.0%	-8
Nursing/ Midwifery awaiting registration				-1.0%	
Pre-registration Nurse Intern (COVID-19)	14	13	-1	-0.1%	+13
Pre-registration Nurse/ Midwife Intern				-1.0%	-1
Nursing/ Midwifery Student	14	13	-1	-0.1%	+12
Nursing Education/Clinical	3	3	+0	+0.0%	-2
Nursing/ Midwifery other	3	3	+0	+0.0%	-1
<b>Nursing &amp; Midwifery</b>	<b>515</b>	<b>515</b>	<b>+0</b>	<b>+0</b>	<b>+12</b>
Speech & Language Therapists	3	3	-0	-0.0%	-2
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	27	31	+4	+0.1%	+5
Occupational Therapists	12	13	+1	+0.1%	+2
Dietitians	6	7	+0	+0.0%	-0
Therapy Professions	50	55	+5	+0.1%	+8
Radiographers	30	32	+2	+0.1%	+3
Physicists	1	1	0	+0.0%	
Phlebotomists	4	4	+0	+0.0%	+1
Medical Laboratory	39	41	+2	+0.1%	+7
Clinical Measurement	13	14	+1	+0.1%	+1
Clinical Engineering		0	+0	-1.0%	+0
Health Science/ Diagnostics	87	93	+5	+0.1%	+10



<i>Social Workers</i>	11	12	+1	+0.1%	+0
Social Workers	11	12	+1	+0.1%	+0
<i>Psychologists</i>				-1.0%	
Psychologists				-1.0%	
<i>Pharmacy</i>	31	33	+1	+0.0%	+14
Pharmacy	31	33	+1	+0.0%	+6
<b>Health &amp; Social Care Professionals</b>	<b>180</b>	<b>193</b>	<b>+13</b>	<b>+13</b>	<b>+25</b>
<i>Senior Management (VIII &amp; GM)</i>	7	7	-0	-0.0%	+1
<i>Executive Management</i>				-1.0%	-1
Management (VIII & above)	7	7	-0	-0.0%	
<i>Middle Management (V-VII)</i>	42	42	-0	-0.0%	+7
Administrative/ Supervisory (V to VII)	42	42	-0	-0.0%	+1
<i>General Administrative (III &amp; IV)</i>	145	143	-1	-0.0%	+6
Clerical (III & IV)	145	143	-1	-0.0%	+6
<b>Management &amp; Administrative</b>	<b>194</b>	<b>192</b>	<b>-2</b>	<b>-2</b>	<b>+6</b>
<i>Portering</i>	4	4	0	+0.0%	
<i>Other Support</i>	5	5	-0	-0.0%	-10
<i>Other Labs &amp; Associated</i>	7	7	+0	+0.0%	+6
<i>Household Services</i>	81	82	+1	+0.0%	+1
<i>Catering</i>	18	18	-0	-0.0%	+3
Support	115	115	+1	+0.0%	+3
<i>Maintenance</i>	11	11	+0	+0.0%	-0
Maintenance/ Technical	11	11	+0	+0.0%	-1
<b>General Support</b>	<b>125</b>	<b>126</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>
<i>Health &amp; Social Care Assistants</i>	5	6	+1	+0.2%	-0
<i>HCA, Nurse's Aide, etc.</i>	154	154	+1	+0.0%	+9
Health Care Assistants	159	160	+2	+0.0%	+10
<i>Other Care Grades</i>	12	12	+0	+0.0%	+8
Care, other	12	12	+0	+0.0%	-0
<b>Patient &amp; Client Care</b>	<b>171</b>	<b>172</b>	<b>+2</b>	<b>+2</b>	<b>+10</b>

## Louth County

Jul 2020 (Dec 2019 figure: 277)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>272</b>	<b>272</b>	<b>-0</b>	<b>-0.1%</b>	<b>-5</b>
Consultant Surgery	2	2	0	+0.0%	
Consultant Medicine				-1.0%	-1
Consultants	2	2	0	+0.0%	
Registrar	1	1	0	+0.0%	
Registrars	1	1	0	+0.0%	
<b>Medical &amp; Dental</b>	<b>3</b>	<b>3</b>			
Director Nursing/Midwifery, Assistant	2	2	+0	+0.0%	-0
Clinical Nurse/ Midwife Manager	18	17	-0	-0.0%	+0
Nurse/ Midwife Manager	20	19	-0	-0.0%	+1
Clinical Nurse/ Midwife Specialist	3	3	-0	-0.1%	-1
Advanced Nurse/ Midwife Practitioner	1	1	0	+0.0%	+0
Nurse/ Midwife Specialist & AN/MP	4	4	-0	-0.1%	-1
Staff Nurses [General/ Children's]	60	60	+0	+0.0%	-3
Staff Nurse/ Staff Midwife	60	60	+0	+0.0%	-1
Nursing/ Midwifery awaiting registration				-1.0%	
Post-registration Nurse/ Midwife Student				-1.0%	-1
Nursing/ Midwifery Student				-1.0%	-1
<b>Nursing &amp; Midwifery</b>	<b>84</b>	<b>84</b>	<b>-0</b>	<b>-0</b>	<b>-3</b>
Physiotherapists	8	8	0	+0.0%	+1
Occupational Therapists	7	7	-1	-0.1%	-1
Dietitians	1	1	0	+0.0%	
Therapy Professions	16	16	-1	-0.0%	-2
Radiographers	9	10	+1	+0.1%	+1
Health Science/ Diagnostics	9	10	+1	+0.1%	+0
Pharmacy	4	3	-2	-0.3%	-1
Pharmacy	4	3	-2	-0.3%	-1
<b>Health &amp; Social Care Professionals</b>	<b>30</b>	<b>28</b>	<b>-2</b>	<b>-2</b>	<b>-3</b>
Senior Management (VIII & GM)	1	1	0	+0.0%	
Executive Management	1	1	0	+0.0%	
Management (VIII & above)	2	2	0	+0.0%	
Middle Management (V-VII)	5	5	+0	+0.1%	+2
Administrative/ Supervisory (V to VII)	5	5	+0	+0.1%	+0
General Administrative (III & IV)	49	49	-0	-0.0%	-1
Clerical (III & IV)	49	49	-0	-0.0%	-1
<b>Management &amp; Administrative</b>	<b>55</b>	<b>56</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>
Portering	4	4	-0	-0.0%	-2
Other Support	1	1	+0	+0.1%	-1
Household Services	38	37	-0	-0.0%	+1
Catering	7	7	0	+0.0%	+0
Support	49	49	-0	-0.0%	-2
Maintenance	5	5	-0	-0.1%	-2
Maintenance/ Technical	5	5	-0	-0.1%	-0
<b>General Support</b>	<b>54</b>	<b>53</b>	<b>-0</b>	<b>-0</b>	<b>-2</b>
HCA, Nurse's Aide, etc.	45	47	+2	+0.0%	+4
Health Care Assistants	45	47	+2	+0.0%	+4

<i>Other Care Grades</i>	0	0	0	+0.0%	-1
Care, other	0	0	0	+0.0%	-1
<b>Patient &amp; Client Care</b>	<b>46</b>	<b>47</b>	<b>+2</b>	<b>+2</b>	<b>+3</b>

## Our Lady of Lourdes

Jul 2020 (Dec 2019 figure: 2,149)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>2,293</b>	<b>2,290</b>	<b>-3</b>	<b>-0.1%</b>	<b>+140</b>
Consultant Surgery	17	18	+1	+0.0%	
Consultant Radiology	9	9	0	+0.0%	
Consultant Pathology	11	11	+0	+0.0%	+3
Consultant Paediatrics	10	10	0	+0.0%	-1
Consultant Obstetrics & Gynaecology	7	7	+0	+0.0%	-1
Consultant Medicine	24	24	+0	+0.0%	+2
Consultant Emergency Medicine	3	3	0	+0.0%	+1
Consultant Anaesthesia	20	20	-0	-0.0%	+2
Consultants	101	102	+1	+0.0%	+1
Specialist Registrar	25	23	-1	-0.1%	+3
Registrar	95	102	+8	+0.1%	-2
Registrars	120	126	+6	+0.1%	-0
Senior House Officer	93	85	-8	-0.1%	+4
Interns	52	48	-4	-0.1%	+24
SHO/ Interns	145	133	-12	-0.1%	+21
<b>Medical &amp; Dental</b>	<b>365</b>	<b>361</b>	<b>-4</b>	<b>-4</b>	<b>+22</b>
Director of Nursing/Midwifery	3	3	+1	+0.3%	+1
Director Nursing/Midwifery, Assistant	21	21	-0	-0.0%	+4
Clinical Nurse/ Midwife Manager	157	157	-0	-0.0%	+28
Nurse/ Midwife Manager	180	180	+0	+0.0%	+19
Clinical Nurse/ Midwife Specialist	37	38	+2	+0.0%	+13
Advanced Nurse/ Midwife Practitioner	17	17	+1	+0.0%	+8
Nurse/ Midwife Specialist & AN/MP	53	56	+2	+0.0%	+7
Staff Nurses [General/ Children's]	607	607	-0	-0.0%	+71
Staff Midwives	84	79	-5	-0.1%	-14
Staff Nurse/ Staff Midwife	691	685	-5	-0.0%	+5
Nursing/ Midwifery awaiting registration				-1.0%	-4
Post-registration Nurse/ Midwife Student	17	15	-2	-0.1%	+5
Pre-registration Nurse Intern (COVID-19)	57	57	-0	-0.0%	+57
Pre-registration Nurse/ Midwife Intern				-1.0%	-1
Nursing/ Midwifery Student	74	72	-2	-0.0%	+51
Nursing Education/Clinical	12	11	-1	-0.1%	+2
Nursing/ Midwifery other	12	11	-1	-0.1%	+0
<b>Nursing &amp; Midwifery</b>	<b>1,010</b>	<b>1,005</b>	<b>-5</b>	<b>-5</b>	<b>+82</b>
Speech & Language Therapists	9	10	+0	+0.0%	-0
Podiatrists & Chiropodists	4	4	-0	-0.1%	+2
Physiotherapists	34	34	-1	-0.0%	+6
Occupational Therapists	8	10	+1	+0.2%	+2
Dietitians	17	17	-0	-0.0%	+4
Therapy Professions	74	74	+1	+0.0%	+9
Radiographers	31	31	-0	-0.0%	+3
Phlebotomists	9	9	+1	+0.1%	+2
Medical Laboratory	44	44	+0	+0.0%	+7
Clinical Measurement	13	13	+0	+0.0%	+1
Clinical Engineering	3	3	-0	-0.0%	+1
Health Science/ Diagnostics	100	100	+1	+0.0%	+2
Social Workers	12	11	-1	-0.1%	-2

Social Workers	12	11	-1	-0.1%	-1
Pharmacy	27	28	+1	+0.0%	+6
Pharmacy	27	28	+1	+0.0%	+5
HSCP Trainees/ Students				-1.0%	-1
H&SC, Other				-1.0%	-2
<b>Health &amp; Social Care Professionals</b>	<b>212</b>	<b>213</b>	<b>+1</b>	<b>+1</b>	<b>+13</b>
Senior Management (VIII & GM)	10	10	0	+0.0%	+2
Executive Management	2		-2	-1.0%	-2
Management (VIII & above)	12	10	-2	-0.2%	-1
Other Administrative	1	1	0	+0.0%	-1
Middle Management (V-VII)	46	53	+7	+0.1%	+10
Administrative/ Supervisory (V to VII)	47	54	+7	+0.1%	+12
General Administrative (III & IV)	218	216	-2	-0.0%	-1
Clerical (III & IV)	218	216	-2	-0.0%	-11
<b>Management &amp; Administrative</b>	<b>277</b>	<b>280</b>	<b>+3</b>	<b>+3</b>	<b>-0</b>
Portering	61	61	+0	+0.0%	+7
Other Support	8	9	+1	+0.1%	-1
Other Labs & Associated	11	11	+0	+0.0%	
Household Services	96	95	-1	-0.0%	+2
Catering	11	12	+1	+0.1%	-0
Support	186	187	+0	+0.0%	-2
Maintenance	16	16	+0	+0.0%	+6
Maintenance/ Technical	16	16	+0	+0.0%	+1
<b>General Support</b>	<b>202</b>	<b>203</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>
Health & Social Care Assistants	4	6	+2	+0.5%	+5
HCA, Nurse's Aide, etc.	214	213	-1	-0.0%	+53
Health Care Assistants	218	219	+1	+0.0%	+25
Other Care Grades	8	9	+0	+0.0%	-1
Care, other	8	9	+0	+0.0%	-0
<b>Patient &amp; Client Care</b>	<b>226</b>	<b>228</b>	<b>+2</b>	<b>+2</b>	<b>+24</b>

## Monaghan

Jul 2020 (Dec 2019 figure: 101)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>98</b>	<b>99</b>	<b>+1</b>	<b>+0.8%</b>	<b>-2</b>
<i>Consultant Anaesthesia</i>	1	1	0	+0.0%	
Consultants	1	1	0	+0.0%	+1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>			<b>+1</b>
<i>Clinical Nurse/ Midwife Manager</i>	5	5	0	+0.0%	-0
Nurse/ Midwife Manager	5	5	0	+0.0%	
<i>Clinical Nurse/ Midwife Specialist</i>	1	1	0	+0.0%	-1
Nurse/ Midwife Specialist & AN/MP	1	1	0	+0.0%	-1
<i>Staff Nurses [General/ Children's]</i>	22	22	+0	+0.0%	-5
<i>Staff Nurse [Psychiatric]</i>	1	1	0	+0.0%	
Staff Nurse/ Staff Midwife	23	23	+0	+0.0%	-2
<b>Nursing &amp; Midwifery</b>	<b>28</b>	<b>28</b>	<b>+0</b>	<b>+0</b>	<b>-3</b>
<i>Speech &amp; Language Therapists</i>	1	1	0	+0.0%	-1
<i>Physiotherapists</i>	8	8	+1	+0.1%	+2
<i>Occupational Therapists</i>	2	2	-0	-0.1%	
<i>Dietitians</i>	1	1	0	+0.0%	
Therapy Professions	11	12	+1	+0.1%	+1
<i>Radiographers</i>	6	6	-0	-0.0%	-1
<i>Clinical Measurement</i>	1	1	-0	-0.1%	-0
<i>Audiology</i>	0	0	0	+0.0%	
Health Science/ Diagnostics	8	7	-0	-0.0%	-0
<i>Pharmacy</i>	1	1	-0	-0.1%	+0
Pharmacy	1	1	-0	-0.1%	+0
<b>Health &amp; Social Care Professionals</b>	<b>20</b>	<b>20</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>
<i>Middle Management (V-VII)</i>	1	1	-0	-0.1%	+1
Administrative/ Supervisory (V to VII)	1	1	-0	-0.1%	-0
<i>General Administrative (III &amp; IV)</i>	15	15	-0	-0.0%	-1
Clerical (III & IV)	15	15	-0	-0.0%	-1
<b>Management &amp; Administrative</b>	<b>16</b>	<b>15</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>
<i>Portering</i>	5	5	0	+0.0%	
<i>Other Support</i>	1	2	+0	+0.2%	
Support	6	7	+0	+0.0%	
<i>Maintenance</i>	2	2	0	+0.0%	
Maintenance/ Technical	2	2	0	+0.0%	
<b>General Support</b>	<b>8</b>	<b>9</b>	<b>+0</b>	<b>+0</b>	
<i>Health &amp; Social Care Assistants</i>	5	5	-0	-0.0%	
<i>HCA, Nurse's Aide, etc.</i>	19	20	+1	+0.0%	-0
Health Care Assistants	24	24	+0	+0.0%	+0
<i>Other Care Grades</i>	1	1	0	+0.0%	-1
Care, other	1	1	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>25</b>	<b>25</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>

## Cavan General

Jul 2020 (Dec 2019 figure: 1,034)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>1,052</b>	<b>1,040</b>	<b>-12</b>	<b>-1.1%</b>	<b>+7</b>
Consultant Surgery	4	4	0	+0.0%	
Consultant Radiology	4	4	0	+0.0%	+1
Consultant Pathology	3	3	-0	-0.0%	-0
Consultant Paediatrics	5	5	+0	+0.0%	+1
Consultant Obstetrics & Gynaecology	4	4	0	+0.0%	+1
Consultant Medicine	8	8	0	+0.0%	-0
Consultant Emergency Medicine	2	2	0	+0.0%	
Consultant Anaesthesia	4	4	+0	+0.1%	+0
Consultants	34	34	+0	+0.0%	+3
Specialist Registrar	4	4	+0	+0.0%	-1
Senior Registrar	3	3	+0	+0.0%	-3
Registrar	48	48	+0	+0.0%	+4
Registrars	55	55	+1	+0.0%	+4
Senior House Officer	56	47	-9	-0.2%	-5
SHO/ Interns	56	47	-9	-0.2%	-10
<b>Medical &amp; Dental</b>	<b>144</b>	<b>136</b>	<b>-8</b>	<b>-8</b>	<b>-3</b>
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	11	11	0	+0.0%	+2
Clinical Nurse/ Midwife Manager	77	79	+1	+0.0%	+6
Nurse/ Midwife Manager	90	92	+1	+0.0%	+0
Clinical Nurse/ Midwife Specialist	20	20	+0	+0.0%	+1
Advanced Nurse/ Midwife Practitioner	3	3	+0	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	23	23	+0	+0.0%	+2
Staff Nurses [General/ Children's]	243	239	-4	-0.0%	+3
Staff Midwives	40	41	+1	+0.0%	-3
Staff Nurse/ Staff Midwife	283	280	-3	-0.0%	-4
Nursing/ Midwifery awaiting registration				-1.0%	-2
Nursing/ Midwifery Student				-1.0%	
Nursing Education/Clinical	2	2	+0	+0.0%	+0
Nursing/ Midwifery other	2	2	+0	+0.0%	-0
<b>Nursing &amp; Midwifery</b>	<b>398</b>	<b>396</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>
Speech & Language Therapists	3	3	0	+0.0%	+1
Podiatrists & Chiropodists	1	1	0	+0.0%	+1
Physiotherapists	24	21	-4	-0.2%	+4
Occupational Therapists	2	2	-0	-0.2%	+0
Dietitians	4	5	+1	+0.2%	-1
Therapy Professions	35	32	-3	-0.1%	+1
Radiographers	25	25	+0	+0.0%	+2
Medical Laboratory	39	39	+0	+0.0%	+4
Clinical Measurement	3	3	-0	-0.0%	+1
Clinical Engineering	2	2	0	+0.0%	
Health Science/ Diagnostics	69	69	+0	+0.0%	+3
Social Workers	1	1	0	+0.0%	+1
Social Workers	1	1	0	+0.0%	
Pharmacy	18	18	+0	+0.0%	+3
Pharmacy	18	18	+0	+0.0%	+1

<i>Play Therapists/ Specialists</i>	1	1	0	+0.0%	
<i>HSCP Trainees/ Students</i>				-1.0%	-1
H&SC, Other	1	1	0	+0.0%	-2
<b>Health &amp; Social Care Professionals</b>	<b>123</b>	<b>120</b>	<b>-3</b>	<b>-3</b>	<b>+3</b>
<i>Senior Management (VIII &amp; GM)</i>	6	6	+0	+0.0%	-2
<i>Executive Management</i>	1	1	+0	+0.0%	
Management (VIII & above)	7	7	+0	+0.0%	+1
<i>Other Administrative</i>	1	1	-0	-0.3%	-0
<i>Middle Management (V-VII)</i>	16	16	+0	+0.0%	+3
Administrative/ Supervisory (V to VII)	17	17	-0	-0.0%	+1
<i>General Administrative (III &amp; IV)</i>	127	129	+2	+0.0%	+7
Clerical (III & IV)	127	129	+2	+0.0%	+0
<b>Management &amp; Administrative</b>	<b>151</b>	<b>152</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>
<i>Portering</i>	9	9	-0	-0.0%	-0
<i>Other Support</i>	5	5	+0	+0.0%	-1
<i>Other Labs &amp; Associated</i>	9	9	+0	+0.0%	+3
<i>Household Services</i>	35	35	-1	-0.0%	+1
<i>Catering</i>	7	7	+0	+0.0%	+0
Support	65	64	-0	-0.0%	-1
<i>Technical Services</i>	1	1	0	+0.0%	
<i>Maintenance</i>	12	12	-0	-0.0%	+4
Maintenance/ Technical	13	13	-0	-0.0%	+0
<b>General Support</b>	<b>78</b>	<b>77</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>
<i>HCA, Nurse's Aide, etc.</i>	154	154	+0	+0.0%	+20
Health Care Assistants	154	154	+0	+0.0%	+8
<i>Other Care Grades</i>	4	4	-0	-0.0%	-0
Care, other	4	4	-0	-0.0%	-0
<b>Patient &amp; Client Care</b>	<b>158</b>	<b>158</b>	<b>-0</b>	<b>-0</b>	<b>+8</b>



## Rotunda

Jul 2020 (Dec 2019 figure: 892)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>936</b>	<b>947</b>	<b>+11</b>	<b>+1.2%</b>	<b>+56</b>
Consultant Surgery				-1.0%	-0
Consultant Radiology	2	2	0	+0.0%	+1
Consultant Psychiatry	1	1	0	+0.0%	+1
Consultant Pathology	6	6	+0	+0.1%	+0
Consultant Paediatrics	6	7	+1	+0.2%	+1
Consultant Obstetrics & Gynaecology	23	23	+0	+0.0%	+3
Consultant Anaesthesia	8	8	0	+0.0%	+1
Consultants	46	47	+1	+0.0%	+3
Specialist Registrar	24	25	+0	+0.0%	+1
Senior Registrar	1	2	+1	+0.6%	+1
Registrar	25	24	-1	-0.0%	+6
Registrars	50	50	+0	+0.0%	+1
Senior House Officer	20	22	+2	+0.1%	+1
SHO/ Interns	20	22	+2	+0.1%	+2
<b>Medical &amp; Dental</b>	<b>116</b>	<b>120</b>	<b>+4</b>	<b>+4</b>	<b>+7</b>
Director of Nursing/Midwifery		1	+1	-1.0%	+1
Director Nursing/Midwifery, Assistant	11	10	-1	-0.1%	+1
Clinical Nurse/ Midwife Manager	89	92	+2	+0.0%	+8
Nurse/ Midwife Manager	100	102	+2	+0.0%	+8
Clinical Nurse/ Midwife Specialist	10	10	-0	-0.0%	+1
Advanced Nurse/ Midwife Practitioner	5	5	0	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	15	15	-0	-0.0%	+0
Staff Nurses [General/ Children's]	97	94	-2	-0.0%	+9
Staff Midwives	168	167	-0	-0.0%	+9
Staff Nurse/ Staff Midwife	264	262	-3	-0.0%	+5
Post-registration Nurse/ Midwife Student	22	22	0	+0.0%	+8
Pre-registration Nurse Intern (COVID-19)	20	20	0	+0.0%	+20
Pre-registration Nurse/ Midwife Intern				-1.0%	-4
Nursing/ Midwifery Student	42	42	0	+0.0%	+18
Nursing Education/Clinical	2	2	0	+0.0%	-0
Nursing/ Midwifery other	2	2	0	+0.0%	
<b>Nursing &amp; Midwifery</b>	<b>423</b>	<b>423</b>	<b>-1</b>	<b>-1</b>	<b>+32</b>
Physiotherapists	6	6	+1	+0.1%	+1
Dietitians	4	4	0	+0.0%	+0
Therapy Professions	10	10	+1	+0.1%	+1
Radiographers	6	6	-0	-0.0%	-1
Phlebotomists	2	2	+0	+0.3%	-0
Medical Laboratory	33	32	-1	-0.0%	-1
Clinical Engineering	2	2	0	+0.0%	
Biochemists	1	1	0	+0.0%	
Health Science/ Diagnostics	43	43	-0	-0.0%	-3
Social Workers	8	8	+0	+0.0%	+2
Social Workers	8	8	+0	+0.0%	+0
Psychologists	2	2	0	+0.0%	+2
Psychologists	2	2	0	+0.0%	+1
Pharmacy	11	10	-1	-0.1%	+3

Pharmacy	11	10	-1	-0.1%	+1
<b>Health &amp; Social Care Professionals</b>	<b>74</b>	<b>73</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>
Senior Management (VIII & GM)	8	9	+1	+0.1%	+2
Executive Management	1	1	0	+0.0%	
Management (VIII & above)	9	10	+1	+0.1%	+2
Other Administrative	1	1	0	+0.0%	-1
Middle Management (V-VII)	57	57	-0	-0.0%	+5
Administrative/ Supervisory (V to VII)	58	58	-0	-0.0%	+1
General Administrative (III & IV)	82	82	+0	+0.0%	+7
Clerical (III & IV)	82	82	+0	+0.0%	-0
<b>Management &amp; Administrative</b>	<b>149</b>	<b>150</b>	<b>+1</b>	<b>+1</b>	<b>+3</b>
Portering	15	16	+0	+0.0%	+2
Other Support	9	9	-0	-0.0%	-0
Other Labs & Associated	6	6	0	+0.0%	+1
Household Services	77	80	+4	+0.0%	-1
Catering	11	10	-1	-0.1%	+0
Support	119	121	+3	+0.0%	+2
Maintenance	6	6	0	+0.0%	+1
Maintenance/ Technical	6	6	0	+0.0%	
<b>General Support</b>	<b>125</b>	<b>127</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>
HCA, Nurse's Aide, etc.	48	53	+4	+0.1%	+15
Health Care Assistants	48	53	+4	+0.1%	+12
Other Care Grades	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>49</b>	<b>54</b>	<b>+4</b>	<b>+4</b>	<b>+12</b>

# RCSI Hospitals Group Employment by Grade Group & Staff Category: July 2020

Jul 2020 (Dec 2019 figure: 9,663)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>10,208</b>	<b>10,157</b>	<b>-51</b>	<b>-0.5%</b>	<b>+494</b>	<b>+778</b>
Consultant Anaesthesia	69	72	+3	+3.8%	+3	+6
Consultant Emergency Medicine	19	19	+0	+0.1%	+2	+5
Consultant Medicine	126	125	-0	-0.3%	+7	+6
Consultant Obstetrics & Gynaecology	35	35	+0	+0.2%	+3	+5
Consultant Paediatrics	20	23	+2	+10.2%	+3	+3
Consultant Pathology	49	50	+1	+1.7%	+1	+1
Consultant Psychiatry	5	5			-1	-1
Consultant Radiology	43	45	+1	+2.8%	+2	+3
Consultant Surgery	88	89	+1	+1.2%	+2	+3
<b>Consultants</b>	<b>455</b>	<b>463</b>	<b>+7</b>	<b>+1.6%</b>	<b>+22</b>	<b>+30</b>
Registrar	310	313	+2	+0.8%	+19	+8
Senior Registrar	9	10	+1	+7.6%	-2	-3
Specialist Registrar	173	180	+8	+4.4%	+4	+8
<b>Registrars</b>	<b>492</b>	<b>503</b>	<b>+11</b>	<b>+2.2%</b>	<b>+21</b>	<b>+12</b>
Interns	254	182	-72	-28.4%	+63	+60
Senior House Officer	347	332	-15	-4.3%	+12	+28
<b>SHO/ Interns</b>	<b>601</b>	<b>514</b>	<b>-87</b>	<b>-14.5%</b>	<b>+75</b>	<b>+88</b>
Other Medical	6	6	+0	+2.3%	+1	+3
<b>Medical/ Dental, other</b>	<b>6</b>	<b>6</b>	<b>+0</b>	<b>+2.3%</b>	<b>+1</b>	<b>+3</b>
<b>Medical &amp; Dental</b>	<b>1,554</b>	<b>1,486</b>	<b>-69</b>	<b>-4.4%</b>	<b>+120</b>	<b>+134</b>
Clinical Nurse/ Midwife Manager	714	720	+6	+0.9%	+29	+30
Director Nursing/Midwifery, Assistant	77	76	-1	-1.6%	+6	+4
Director of Nursing/Midwifery	8	9	+2	+22.1%	+1	+1
<b>Nurse/ Midwife Manager</b>	<b>799</b>	<b>805</b>	<b>+7</b>	<b>+0.8%</b>	<b>+36</b>	<b>+35</b>
Advanced Nurse/ Midwife Practitioner	66	67	+1	+1.2%	+4	+8
Clinical Nurse/ Midwife Specialist	132	134	+2	+1.7%	+12	+19
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>198</b>	<b>201</b>	<b>+3</b>	<b>+1.6%</b>	<b>+16</b>	<b>+27</b>
Staff Midwives	292	287	-5	-1.7%	-5	+7
Staff Nurse [Intellectual Disability]	38	53	+15	+38.2%	+53	+53
Staff Nurse [Psychiatric]	1	1			-2	-3
Staff Nurses [General/ Children's]	2,336	2,317	-19	-0.8%	+23	+128
<b>Staff Nurse/ Staff Midwife</b>	<b>2,666</b>	<b>2,657</b>	<b>-9</b>	<b>-0.4%</b>	<b>+68</b>	<b>+185</b>
Pre-registration Nurse/ Midwife Intern				-100.0%	-2	-68
Pre-registration Nurse Intern (COVID-19)	158	157	-1	-0.5%	+157	+157
Post-registration Nurse/ Midwife Student	39	37	-2	-4.5%	-5	+12
Nursing/ Midwifery awaiting registration	10	1	-9	-90.0%	-61	-9
<b>Nursing/ Midwifery Student</b>	<b>207</b>	<b>195</b>	<b>-12</b>	<b>-5.6%</b>	<b>+89</b>	<b>+93</b>
Nursing Education/Clinical	30	29	-1	-2.0%	+0	+2
Other Nursing/ Midwifery	14	13	-1	-7.3%	-1	+2
<b>Nursing/ Midwifery other</b>	<b>44</b>	<b>42</b>	<b>-2</b>	<b>-3.7%</b>	<b>-1</b>	<b>+4</b>

Jul 2020 (Dec 2019 figure: 9,663)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>10,208</b>	<b>10,157</b>	<b>-51</b>	<b>-0.5%</b>	<b>+494</b>	<b>+778</b>
<b>Nursing &amp; Midwifery</b>	<b>3,913</b>	<b>3,901</b>	<b>-13</b>	<b>-0.3%</b>	<b>+208</b>	<b>+343</b>
Dietitians	59	61	+2	+3.3%	+6	+9
Occupational Therapists	64	68	+3	+5.3%	+7	+6
Orthoptists	2	2				
Physiotherapists	170	173	+2	+1.2%	+7	+15
Podiatrists & Chiropodists	8	7	-0	-3.7%	-0	+2
Speech & Language Therapists	43	45	+2	+5.5%	+4	+3
<b>Therapy Professions</b>	<b>347</b>	<b>356</b>	<b>+10</b>	<b>+2.8%</b>	<b>+24</b>	<b>+35</b>
Audiology	3	3			+1	
Biochemists	18	17	-1	-5.6%		+1
Clinical Engineering	15	13	-2	-10.9%	-2	-1
Clinical Measurement	63	65	+2	+2.6%	+1	+7
Medical Laboratory	263	270	+6	+2.5%	+3	+1
Phlebotomists	29	30	+1	+4.1%	+3	-0
Physicists	18	18				
Radiographers	187	190	+2	+1.2%	+11	+12
<b>Health Science/ Diagnostics</b>	<b>596</b>	<b>606</b>	<b>+9</b>	<b>+1.5%</b>	<b>+17</b>	<b>+20</b>
<b>Social Workers</b>	<b>65</b>	<b>65</b>	<b>+1</b>	<b>+0.9%</b>	<b>-0</b>	<b>+4</b>
<b>Psychologists</b>	<b>12</b>	<b>12</b>				<b>+2</b>
<b>Pharmacy</b>	<b>140</b>	<b>139</b>	<b>-1</b>	<b>-0.4%</b>	<b>+13</b>	<b>+27</b>
Counsellor Therapists	1	1			-1	-1
HSCP Trainees/ Students				-100.0%	-4	-4
Other Health & Social Care	3	3			-5	-1
Play Therapists/ Specialists	2	2				
<b>H&amp;SC, Other</b>	<b>5</b>	<b>5</b>			<b>-9</b>	<b>-6</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,165</b>	<b>1,184</b>	<b>+19</b>	<b>+1.6%</b>	<b>+44</b>	<b>+83</b>
Executive Management	14	12	-2	-14.0%	-2	-2
Senior Management (VIII & GM)	77	77	-0	-0.1%	+10	+8
<b>Management (VIII &amp; above)</b>	<b>91</b>	<b>89</b>	<b>-2</b>	<b>-2.2%</b>	<b>+7</b>	<b>+6</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>368</b>	<b>375</b>	<b>+7</b>	<b>+1.8%</b>	<b>+26</b>	<b>+37</b>
<b>Clerical (III &amp; IV)</b>	<b>1,022</b>	<b>1,018</b>	<b>-4</b>	<b>-0.4%</b>	<b>-13</b>	<b>-12</b>
<b>Management &amp; Administrative</b>	<b>1,481</b>	<b>1,482</b>	<b>+1</b>	<b>+0.1%</b>	<b>+20</b>	<b>+32</b>
Catering	93	93	-0	-0.4%	+1	-1
Household Services	490	492	+2	+0.4%	+2	+16
Other Labs & Associated	70	67	-3	-4.0%	+5	+3
Other Support	126	127	+0	+0.3%	-8	-8
Portering	200	199	-0	-0.2%	+6	+8
<b>Support</b>	<b>980</b>	<b>978</b>	<b>-1</b>	<b>-0.1%</b>	<b>+4</b>	<b>+17</b>
<b>Maintenance/ Technical</b>	<b>89</b>	<b>89</b>	<b>-0</b>	<b>-0.1%</b>	<b>-0</b>	<b>+9</b>
<b>General Support</b>	<b>1,069</b>	<b>1,067</b>	<b>-1</b>	<b>-0.1%</b>	<b>+4</b>	<b>+26</b>
HCA, Nurse's Aide, etc.	965	974	+10	+1.0%	+95	+160
Health & Social Care Assistants	26	28	+3	+10.7%	+6	+4

Jul 2020 (Dec 2019 figure: 9,663)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>10,208</b>	<b>10,157</b>	<b>-51</b>	<b>-0.5%</b>	<b>+494</b>	<b>+778</b>
Health Care Assistants	990	1,003	+12	+1.2%	+100	+164
Care, other	34	34	+0	+0.3%	-3	-4
Patient & Client Care	1,025	1,037	+12	+1.2%	+98	+160

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2020

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>10,157</b>	<b>11,351</b>	<b>1.12</b>	<b>22.8%</b>	<b>77.2%</b>	<b>1.06</b>	<b>1.14</b>	<b>82.8%</b>	<b>72.4%</b>	<b>85.9%</b>	<b>77.9%</b>	<b>22.1%</b>	<b>93.8%</b>	<b>73.2%</b>
Consultant Anaesthesia	72	74	1.03	54.1%	45.9%	1.06	1.00	87.8%	87.8%	97.1%	97.3%	2.7%	95.0%	100.0%
Consultant Emergency Medicine	19	21	1.11	61.9%	38.1%	1.08	1.14	81.0%	81.0%	87.5%	81.0%	19.0%	84.6%	75.0%
Consultant Medicine	125	135	1.08	70.4%	29.6%	1.06	1.12	82.2%	82.2%	72.5%	85.9%	14.1%	89.5%	77.5%
Consultant Obstetrics & Gynaecology	35	38	1.07	34.2%	65.8%	1.11	1.05	89.5%	89.5%	88.0%	89.5%	10.5%	84.6%	92.0%
Consultant Paediatrics	23	23	1.02	56.5%	43.5%	1.00	1.05	73.9%	73.9%	90.0%	91.3%	8.7%	92.3%	90.0%
Consultant Pathology	50	54	1.07	33.3%	66.7%	1.10	1.06	85.2%	85.2%	86.1%	90.7%	9.3%	94.4%	88.9%
Consultant Psychiatry	5	6	1.18	50.0%	50.0%	1.00	1.43	83.3%	83.3%	66.7%	66.7%	33.3%	100.0%	33.3%
Consultant Radiology	45	47	1.06	57.4%	42.6%	1.01	1.12	89.4%	89.4%	90.0%	89.4%	10.6%	96.3%	80.0%
Consultant Surgery	89	100	1.12	82.0%	18.0%	1.11	1.16	82.0%	82.0%	83.3%	79.0%	21.0%	82.9%	61.1%
<b>Consultants</b>	<b>463</b>	<b>498</b>	<b>1.08</b>	<b>61.0%</b>	<b>39.0%</b>	<b>1.07</b>	<b>1.08</b>	<b>84.1%</b>	<b>83.2%</b>	<b>85.6%</b>	<b>87.1%</b>	<b>12.9%</b>	<b>89.1%</b>	<b>84.0%</b>
Registrar	313	354	1.13	57.1%	42.9%	1.11	1.17	3.4%	3.4%	3.3%	98.6%	1.4%	100.0%	96.7%
Senior Registrar	10	11	1.12	27.3%	72.7%	1.00	1.17	18.2%	18.2%	25.0%	90.9%	9.1%	100.0%	87.5%
Specialist Registrar	180	220	1.22	44.1%	55.9%	1.16	1.27	0.0%	0.0%	0.0%	99.1%	0.9%	100.0%	98.4%
<b>Registrars</b>	<b>503</b>	<b>585</b>	<b>1.16</b>	<b>51.6%</b>	<b>48.4%</b>	<b>1.12</b>	<b>1.21</b>	<b>2.4%</b>	<b>2.3%</b>	<b>2.5%</b>	<b>98.6%</b>	<b>1.4%</b>	<b>100.0%</b>	<b>97.2%</b>
Interns	182	193	1.06	45.1%	54.9%	1.06	1.07	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	332	391	1.18	40.7%	59.3%	1.12	1.22	0.3%	0.3%	0.4%	99.0%	1.0%	99.4%	98.7%
<b>SHO/ Interns</b>	<b>514</b>	<b>584</b>	<b>1.14</b>	<b>42.1%</b>	<b>57.9%</b>	<b>1.10</b>	<b>1.16</b>	<b>0.2%</b>	<b>0.0%</b>	<b>0.3%</b>	<b>99.3%</b>	<b>0.7%</b>	<b>99.6%</b>	<b>99.1%</b>
Other Medical	6	9	1.46	22.2%	77.8%	1.59	1.43	77.8%	77.8%	85.7%	44.4%	55.6%	50.0%	42.9%
<b>Medical/ Dental, other</b>	<b>6</b>	<b>9</b>	<b>1.46</b>	<b>22.2%</b>	<b>77.8%</b>	<b>1.59</b>	<b>1.43</b>	<b>77.8%</b>	<b>50.0%</b>	<b>85.7%</b>	<b>44.4%</b>	<b>55.6%</b>	<b>50.0%</b>	<b>42.9%</b>
<b>Medical &amp; Dental</b>	<b>1,486</b>	<b>1,676</b>	<b>1.13</b>	<b>51.0%</b>	<b>49.0%</b>	<b>1.10</b>	<b>1.16</b>	<b>26.3%</b>	<b>30.6%</b>	<b>21.9%</b>	<b>95.2%</b>	<b>4.8%</b>	<b>95.9%</b>	<b>94.4%</b>
Clinical Nurse/ Midwife Manager	721	805	1.12	6.3%	93.7%	1.04	1.12	98.9%	98.9%	99.1%	72.9%	27.1%	88.2%	71.9%
Director Nursing/Midwifery, Assistant	76	84	1.11	7.1%	92.9%	1.17	1.10	96.4%	96.4%	96.2%	78.6%	21.4%	83.3%	78.2%
Director of Nursing/Midwifery	9	10	1.09	10.0%	90.0%	1.00	1.10	90.0%	90.0%	88.9%	90.0%	10.0%	100.0%	88.9%

<b>Nurse/ Midwife Manager</b>	<b>805</b>	<b>899</b>	<b>1.12</b>	<b>6.5%</b>	<b>93.5%</b>	<b>1.05</b>	<b>1.12</b>	<b>98.6%</b>	<b>96.6%</b>	<b>98.7%</b>	<b>73.6%</b>	<b>26.4%</b>	<b>87.9%</b>	<b>72.7%</b>
Advanced Nurse/ Midwife Practitioner	67	71	1.05	15.5%	84.5%	1.00	1.06	100.0%	100.0%	100.0%	87.3%	12.7%	100.0%	85.0%
Clinical Nurse/ Midwife Specialist	134	153	1.14	3.3%	96.7%	1.22	1.14	98.7%	98.7%	99.3%	62.7%	37.3%	80.0%	62.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>201</b>	<b>224</b>	<b>1.11</b>	<b>7.1%</b>	<b>92.9%</b>	<b>1.06</b>	<b>1.12</b>	<b>99.1%</b>	<b>93.8%</b>	<b>99.5%</b>	<b>70.5%</b>	<b>29.5%</b>	<b>93.8%</b>	<b>68.8%</b>
Staff Midwives	287	356	1.24		100.0%		1.24	98.6%	98.6%	98.6%	52.2%	47.8%		52.2%
Staff Nurse [Intellectual Disability]	53	53	1.01	100.0%		1.01		100.0%	100.0%		98.1%	1.9%	98.1%	
Staff Nurse [Psychiatric]	1	1	1.22		100.0%		1.22	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurses [General/ Children's]	2,317	2,591	1.12	10.0%	90.0%	1.02	1.13	99.4%	99.4%	99.4%	76.2%	23.8%	95.0%	74.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>2,657</b>	<b>3,001</b>	<b>1.13</b>	<b>10.4%</b>	<b>89.6%</b>	<b>1.02</b>	<b>1.14</b>	<b>99.3%</b>	<b>100.0%</b>	<b>99.3%</b>	<b>73.7%</b>	<b>26.3%</b>	<b>95.5%</b>	<b>71.2%</b>
Pre-registration Nurse Intern (COVID-19)	157	158	1.01	4.4%	95.6%	1.01	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	37	39	1.05	10.3%	89.7%	1.20	1.03	5.1%	5.1%	5.7%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>195</b>	<b>198</b>	<b>1.01</b>	<b>5.6%</b>	<b>94.4%</b>	<b>1.07</b>	<b>1.01</b>	<b>1.0%</b>	<b>0.0%</b>	<b>1.1%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Nursing Education/Clinical	29	32	1.09	3.1%	96.9%	1.00	1.10	96.9%	96.9%	96.8%	75.0%	25.0%	100.0%	74.2%
Other Nursing/ Midwifery	13	13	1.03		100.0%		1.03	100.0%	100.0%	100.0%	92.3%	7.7%		92.3%
<b>Nursing/ Midwifery other</b>	<b>42</b>	<b>45</b>	<b>1.07</b>	<b>2.2%</b>	<b>97.8%</b>	<b>1.00</b>	<b>1.08</b>	<b>97.8%</b>	<b>100.0%</b>	<b>97.7%</b>	<b>80.0%</b>	<b>20.0%</b>	<b>100.0%</b>	<b>79.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>3,901</b>	<b>4,367</b>	<b>1.12</b>	<b>9.1%</b>	<b>90.9%</b>	<b>1.03</b>	<b>1.13</b>	<b>94.7%</b>	<b>96.5%</b>	<b>94.5%</b>	<b>74.8%</b>	<b>25.2%</b>	<b>94.5%</b>	<b>72.8%</b>
Dietitians	61	69	1.13	2.9%	97.1%	1.33	1.12	87.0%	87.0%	89.6%	78.3%	21.7%	50.0%	79.1%
Occupational Therapists	68	71	1.05	8.5%	91.5%	1.03	1.05	81.7%	81.7%	80.0%	94.4%	5.6%	83.3%	95.4%
Orthoptists	2	4	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	173	196	1.14	25.0%	75.0%	1.04	1.17	77.6%	77.6%	78.9%	78.1%	21.9%	95.9%	72.1%
Podiatrists & Chiropodists	7	9	1.23		100.0%		1.23	88.9%	88.9%	88.9%	66.7%	33.3%		66.7%
Speech & Language Therapists	45	50	1.10		100.0%		1.10	82.0%	82.0%	82.0%	78.0%	22.0%		78.0%
<b>Therapy Professions</b>	<b>356</b>	<b>399</b>	<b>1.12</b>	<b>14.3%</b>	<b>85.7%</b>	<b>1.05</b>	<b>1.13</b>	<b>81.0%</b>	<b>73.7%</b>	<b>82.2%</b>	<b>79.9%</b>	<b>20.1%</b>	<b>93.0%</b>	<b>77.8%</b>
Audiology	3	4	1.35	50.0%	50.0%	1.36	1.33	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%	50.0%
Biochemists	17	17	1.00	23.5%	76.5%	1.00	1.00	70.6%	70.6%	69.2%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	13	14	1.07	78.6%	21.4%	1.07	1.07	100.0%	100.0%	100.0%	85.7%	14.3%	90.9%	66.7%
Clinical Measurement	65	72	1.11	12.5%	87.5%	1.00	1.13	87.5%	87.5%	87.3%	80.6%	19.4%	100.0%	77.8%
Medical Laboratory	270	295	1.09	19.7%	80.3%	1.01	1.12	91.2%	91.2%	91.1%	80.7%	19.3%	96.6%	76.8%

Phlebotomists	30	43	1.44	27.9%	72.1%	1.38	1.46	90.7%	90.7%	87.1%	25.6%	74.4%	33.3%	22.6%
Physicists	18	18	1.00	22.2%	77.8%	1.00	1.00	88.9%	88.9%	85.7%	100.0%	0.0%	100.0%	100.0%
Radiographers	190	206	1.09	22.8%	77.2%	1.02	1.11	93.7%	93.7%	93.1%	82.0%	18.0%	91.5%	79.2%
<b>Health Science/ Diagnostics</b>	<b>606</b>	<b>669</b>	<b>1.10</b>	<b>22.0%</b>	<b>78.0%</b>	<b>1.04</b>	<b>1.12</b>	<b>91.2%</b>	<b>93.9%</b>	<b>90.4%</b>	<b>78.5%</b>	<b>21.5%</b>	<b>89.1%</b>	<b>75.5%</b>
<b>Social Workers</b>	<b>65</b>	<b>71</b>	<b>1.08</b>	<b>12.7%</b>	<b>87.3%</b>	<b>1.00</b>	<b>1.10</b>	<b>88.7%</b>	<b>88.9%</b>	<b>88.7%</b>	<b>88.7%</b>	<b>11.3%</b>	<b>100.0%</b>	<b>87.1%</b>
<b>Psychologists</b>	<b>12</b>	<b>15</b>	<b>1.24</b>	<b>26.7%</b>	<b>73.3%</b>	<b>1.11</b>	<b>1.29</b>	<b>86.7%</b>	<b>100.0%</b>	<b>81.8%</b>	<b>40.0%</b>	<b>60.0%</b>	<b>50.0%</b>	<b>36.4%</b>
<b>Pharmacy</b>	<b>139</b>	<b>153</b>	<b>1.10</b>	<b>11.1%</b>	<b>88.9%</b>	<b>1.03</b>	<b>1.11</b>	<b>83.7%</b>	<b>76.5%</b>	<b>84.6%</b>	<b>82.4%</b>	<b>17.6%</b>	<b>100.0%</b>	<b>80.1%</b>
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Other Health & Social Care	3	4	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Play Therapists/ Specialists	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
<b>H&amp;SC, Other</b>	<b>5</b>	<b>7</b>	<b>1.34</b>		<b>100.0%</b>		<b>1.34</b>	<b>100.0%</b>		<b>100.0%</b>	<b>42.9%</b>	<b>57.1%</b>		<b>42.9%</b>
<b>Health &amp; Social Care</b>	<b>1,184</b>	<b>1,314</b>	<b>1.11</b>	<b>17.8%</b>	<b>82.2%</b>	<b>1.04</b>	<b>1.13</b>	<b>87.1%</b>	<b>87.6%</b>	<b>86.9%</b>	<b>79.3%</b>	<b>20.7%</b>	<b>90.6%</b>	<b>76.9%</b>
Executive Management	12	12	1.00	75.0%	25.0%	1.00	1.00	91.7%	91.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	77	80	1.03	28.7%	71.3%	1.04	1.03	97.5%	97.5%	100.0%	96.3%	3.8%	95.7%	96.5%
<b>Management (VIII &amp; above)</b>	<b>89</b>	<b>92</b>	<b>1.03</b>	<b>34.8%</b>	<b>65.2%</b>	<b>1.03</b>	<b>1.03</b>	<b>96.7%</b>	<b>90.6%</b>	<b>100.0%</b>	<b>96.7%</b>	<b>3.3%</b>	<b>96.9%</b>	<b>96.7%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>375</b>	<b>403</b>	<b>1.08</b>	<b>22.6%</b>	<b>77.4%</b>	<b>1.01</b>	<b>1.10</b>	<b>97.0%</b>	<b>97.8%</b>	<b>96.8%</b>	<b>81.1%</b>	<b>18.9%</b>	<b>96.7%</b>	<b>76.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,018</b>	<b>1,182</b>	<b>1.16</b>	<b>12.1%</b>	<b>87.9%</b>	<b>1.02</b>	<b>1.18</b>	<b>90.9%</b>	<b>88.1%</b>	<b>91.2%</b>	<b>64.7%</b>	<b>35.3%</b>	<b>94.4%</b>	<b>60.6%</b>
<b>Management &amp; Administrative</b>	<b>1,482</b>	<b>1,677</b>	<b>1.13</b>	<b>15.9%</b>	<b>84.1%</b>	<b>1.02</b>	<b>1.16</b>	<b>92.7%</b>	<b>91.7%</b>	<b>92.8%</b>	<b>70.4%</b>	<b>29.6%</b>	<b>95.5%</b>	<b>65.7%</b>
Catering	93	103	1.11	36.9%	63.1%	1.01	1.18	96.1%	96.1%	98.5%	70.9%	29.1%	97.4%	55.4%
Household Services	492	569	1.16	20.2%	79.8%	1.08	1.18	93.0%	93.0%	93.0%	57.6%	42.4%	76.5%	52.9%
Other Labs & Associated	67	70	1.04	20.0%	80.0%	1.00	1.05	75.7%	75.7%	76.8%	88.6%	11.4%	100.0%	85.7%
Other Support	127	144	1.14	47.2%	52.8%	1.04	1.25	95.1%	95.1%	94.7%	70.8%	29.2%	94.1%	50.0%
Portering	199	204	1.02	89.7%	10.3%	1.02	1.10	93.6%	93.6%	90.5%	94.6%	5.4%	96.2%	81.0%
<b>Support</b>	<b>978</b>	<b>1,090</b>	<b>1.11</b>	<b>38.3%</b>	<b>61.7%</b>	<b>1.04</b>	<b>1.17</b>	<b>92.6%</b>	<b>93.1%</b>	<b>92.3%</b>	<b>69.5%</b>	<b>30.5%</b>	<b>90.7%</b>	<b>56.4%</b>
Maintenance	85	87	1.02	93.1%	6.9%	1.02	1.04	92.0%	92.0%	100.0%	94.3%	5.7%	96.3%	66.7%
Technical Services	4	4	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>89</b>	<b>91</b>	<b>1.02</b>	<b>93.4%</b>	<b>6.6%</b>	<b>1.02</b>	<b>1.04</b>	<b>92.3%</b>	<b>91.8%</b>	<b>100.0%</b>	<b>94.5%</b>	<b>5.5%</b>	<b>96.5%</b>	<b>66.7%</b>
<b>General Support</b>	<b>1,067</b>	<b>1,181</b>	<b>1.11</b>	<b>42.6%</b>	<b>57.4%</b>	<b>1.03</b>	<b>1.17</b>	<b>92.5%</b>	<b>92.8%</b>	<b>92.3%</b>	<b>71.5%</b>	<b>28.5%</b>	<b>91.7%</b>	<b>56.5%</b>
HCA, Nurse's Aide, etc.	974	1,064	1.09	28.6%	71.4%	1.05	1.11	91.4%	91.4%	89.7%	81.2%	18.8%	92.8%	76.6%
Health & Social Care Assistants	28	31	1.09	22.6%	77.4%	1.01	1.11	83.9%	83.9%	79.2%	74.2%	25.8%	100.0%	66.7%



<b>Health Care Assistants</b>	<b>1,003</b>	<b>1,095</b>	<b>1.09</b>	<b>28.4%</b>	<b>71.6%</b>	<b>1.05</b>	<b>1.11</b>	<b>91.1%</b>	<b>95.5%</b>	<b>89.4%</b>	<b>81.0%</b>	<b>19.0%</b>	<b>92.9%</b>	<b>76.3%</b>
Other Care Grades	34	41	1.19	65.9%	34.1%	1.18	1.22	80.5%	80.5%	100.0%	73.2%	26.8%	81.5%	57.1%
<b>Care, other</b>	<b>34</b>	<b>41</b>	<b>1.19</b>	<b>65.9%</b>	<b>34.1%</b>	<b>1.18</b>	<b>1.22</b>	<b>80.5%</b>	<b>70.4%</b>	<b>100.0%</b>	<b>73.2%</b>	<b>26.8%</b>	<b>81.5%</b>	<b>57.1%</b>
<b>Patient &amp; Client Care</b>	<b>1,037</b>	<b>1,136</b>	<b>1.10</b>	<b>29.8%</b>	<b>70.2%</b>	<b>1.06</b>	<b>1.11</b>	<b>90.8%</b>	<b>93.5%</b>	<b>89.6%</b>	<b>80.7%</b>	<b>19.3%</b>	<b>92.0%</b>	<b>75.9%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2020

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>10,157</b>	<b>11,351</b>	<b>1.12</b>	<b>22.8%</b>	<b>77.2%</b>	<b>1.06</b>	<b>1.14</b>	<b>82.8%</b>	<b>72.4%</b>	<b>85.9%</b>	<b>77.9%</b>	<b>22.1%</b>	<b>93.8%</b>	<b>73.2%</b>
Hospital Group HQ	36	38	1.06	18.4%	81.6%	1.09	1.05	97.4%	97.4%	100.0%	97.4%	2.6%	100.0%	100.0%
Beaumont	4,042	4,393	1.09	26.6%	73.4%	1.03	1.11	83.9%	83.9%	86.8%	78.9%	21.1%	92.1%	92.1%
Connolly	1,431	1,654	1.16	26.1%	73.9%	1.13	1.17	77.0%	77.0%	79.6%	82.5%	17.5%	95.1%	95.1%
Louth County	272	312	1.15	16.0%	84.0%	1.05	1.17	97.1%	97.1%	97.7%	65.7%	34.3%	92.0%	92.0%
Our Lady of Lourdes	2,290	2,538	1.11	22.3%	77.7%	1.04	1.13	82.9%	82.9%	86.7%	81.0%	19.0%	95.8%	95.8%
Monaghan	99	116	1.17	11.2%	88.8%	1.07	1.18	96.6%	96.6%	98.1%	55.2%	44.8%	84.6%	84.6%
Cavan General	1,040	1,193	1.15	16.8%	83.2%	1.03	1.17	86.7%	86.7%	90.6%	69.2%	30.8%	96.0%	96.0%
Rotunda	947	1,107	1.17	14.0%	86.0%	1.16	1.17	76.7%	76.7%	79.1%	74.7%	25.3%	94.2%	94.2%

# RCSI Hospitals Group Employment by Grade Group & Staff Category: July 2020

Jul 2020 (Dec 2018 figure: 9,205)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
<b>Overall</b>	<b>8,235</b>	<b>8,447</b>	<b>8,777</b>	<b>9,205</b>	<b>9,663</b>	<b>10,208</b>	<b>10,157</b>
Consultant Anaesthesia	4.3%	4.9%	5.0%	4.9%	5.0%	4.4%	4.8%
Consultant Emergency Medicine	1.1%	1.1%	1.1%	1.0%	1.2%	1.2%	1.3%
Consultant Medicine	8.3%	8.5%	8.7%	9.3%	8.6%	8.1%	8.4%
Consultant Obstetrics & Gynaecology	2.2%	2.4%	2.6%	2.4%	2.4%	2.3%	2.4%
Consultant Paediatrics	1.4%	1.6%	1.5%	1.5%	1.4%	1.3%	1.5%
Consultant Pathology	3.3%	3.6%	3.4%	3.6%	3.6%	3.2%	3.4%
Consultant Psychiatry	0.3%	0.4%	0.4%	0.3%	0.4%	0.3%	0.3%
Consultant Radiology	3.0%	3.3%	3.0%	3.1%	3.1%	2.8%	3.0%
Consultant Surgery	6.9%	6.5%	6.1%	6.2%	6.4%	5.7%	6.0%
<b>Consultants</b>	<b>30.9%</b>	<b>32.3%</b>	<b>31.8%</b>	<b>32.5%</b>	<b>32.3%</b>	<b>31.1%</b>	<b>31.1%</b>
Registrar	22.2%	22.1%	22.8%	21.3%	21.5%	19.9%	21.0%
Senior Registrar	0.9%	1.0%	0.8%	0.8%	0.9%	0.6%	0.7%
Specialist Registrar	11.1%	11.0%	11.7%	12.6%	12.9%	11.1%	12.1%
<b>Registrars</b>	<b>34.1%</b>	<b>34.0%</b>	<b>35.3%</b>	<b>34.8%</b>	<b>35.2%</b>	<b>33.8%</b>	<b>33.8%</b>
Interns	10.0%	9.2%	9.0%	8.9%	8.7%	16.3%	12.2%
Senior House Officer	24.8%	24.2%	23.7%	23.5%	23.4%	22.3%	22.4%
<b>SHO/ Interns</b>	<b>34.9%</b>	<b>33.4%</b>	<b>32.7%</b>	<b>32.4%</b>	<b>32.1%</b>	<b>34.6%</b>	<b>34.6%</b>
Other Medical	0.1%	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%
<b>Medical/ Dental, other</b>	<b>0.1%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>
<b>Medical &amp; Dental</b>	<b>14.1%</b>	<b>14.4%</b>	<b>14.6%</b>	<b>14.4%</b>	<b>14.1%</b>	<b>14.6%</b>	<b>14.6%</b>
Clinical Nurse/ Midwife Manager	17.8%	18.5%	17.8%	19.2%	18.7%	18.2%	18.5%
Director Nursing/Midwifery, Assistant	2.0%	2.2%	2.1%	1.9%	1.9%	2.0%	1.9%
Director of Nursing/Midwifery	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
<b>Nurse/ Midwife Manager</b>	<b>20.1%</b>	<b>20.9%</b>	<b>20.1%</b>	<b>21.3%</b>	<b>20.8%</b>	<b>20.6%</b>	<b>20.6%</b>
Advanced Nurse/ Midwife Practitioner	0.5%	0.7%	1.1%	1.6%	1.7%	1.7%	1.7%
Clinical Nurse/ Midwife Specialist	3.7%	3.6%	3.2%	3.1%	3.3%	3.4%	3.4%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>4.3%</b>	<b>4.3%</b>	<b>4.4%</b>	<b>4.7%</b>	<b>5.0%</b>	<b>5.2%</b>	<b>5.2%</b>
Graduate Nursing/ Midwifery	0.0%						
Staff Midwives	9.7%	9.2%	8.9%	8.4%	7.9%	7.5%	7.4%
Staff Nurse [Intellectual Disability]						1.0%	1.3%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Staff Nurses [General/ Children's]	63.9%	63.2%	64.5%	62.7%	62.1%	59.7%	59.4%
<b>Staff Nurse/ Staff Midwife</b>	<b>73.7%</b>	<b>72.6%</b>	<b>73.6%</b>	<b>71.3%</b>	<b>70.1%</b>	<b>68.1%</b>	<b>68.1%</b>
Pre-registration Nurse/ Midwife Intern	0.1%	0.1%	0.0%	0.1%	0.1%		
Pre-registration Nurse Intern (COVID-19)						4.0%	4.0%
Post-registration Nurse/ Midwife Student	0.8%	0.6%	0.6%	0.7%	1.1%	1.0%	1.0%
Nursing/ Midwifery awaiting registration		0.3%	0.2%	0.6%	1.7%	0.3%	0.0%
<b>Nursing/ Midwifery Student</b>	<b>0.9%</b>	<b>1.0%</b>	<b>0.8%</b>	<b>1.5%</b>	<b>2.9%</b>	<b>5.0%</b>	<b>5.0%</b>
Nursing Education/Clinical	0.8%	0.9%	0.8%	0.8%	0.8%	0.8%	0.8%
Other Nursing/ Midwifery	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
<b>Nursing/ Midwifery other</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.1%</b>	<b>1.1%</b>
<b>Nursing &amp; Midwifery</b>	<b>37.0%</b>	<b>37.3%</b>	<b>38.0%</b>	<b>38.0%</b>	<b>38.2%</b>	<b>38.4%</b>	<b>38.4%</b>
Dietitians	5.2%	4.9%	4.9%	5.5%	4.8%	5.1%	5.2%
Occupational Therapists	5.5%	5.9%	5.5%	5.5%	5.3%	5.5%	5.7%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.5%	14.1%	14.5%	14.2%	14.5%	14.6%	14.6%
Podiatrists & Chiropodists	0.5%	0.8%	0.5%	0.4%	0.6%	0.7%	0.6%
Speech & Language Therapists	3.6%	3.6%	3.3%	3.8%	3.7%	3.7%	3.8%
<b>Therapy Professions</b>	<b>29.4%</b>	<b>29.4%</b>	<b>28.9%</b>	<b>29.6%</b>	<b>29.1%</b>	<b>30.1%</b>	<b>30.1%</b>
Audiology	0.3%	0.3%	0.3%	0.3%	0.2%	0.3%	0.3%
Biochemists	1.9%	1.5%	1.4%	1.5%	1.5%	1.5%	1.4%

Jul 2020 (Dec 2018 figure: 9,205)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
<b>Overall</b>	<b>8,235</b>	<b>8,447</b>	<b>8,777</b>	<b>9,205</b>	<b>9,663</b>	<b>10,208</b>	<b>10,157</b>
Clinical Engineering	1.2%	1.2%	1.3%	1.3%	1.3%	1.3%	1.1%
Clinical Measurement	5.2%	5.3%	5.0%	5.6%	5.6%	5.4%	5.5%
Medical Laboratory	24.6%	24.9%	24.4%	23.4%	23.4%	22.6%	22.8%
Phlebotomists	2.2%	2.3%	2.2%	2.0%	2.4%	2.5%	2.5%
Physicists	1.5%	1.7%	1.7%	1.6%	1.6%	1.5%	1.5%
Radiographers	15.9%	15.8%	16.6%	16.3%	15.7%	16.1%	16.0%
<b>Health Science/ Diagnostics</b>	<b>52.9%</b>	<b>53.0%</b>	<b>52.9%</b>	<b>52.0%</b>	<b>51.6%</b>	<b>51.1%</b>	<b>51.1%</b>
<b>Social Workers</b>	<b>6.3%</b>	<b>5.9%</b>	<b>5.8%</b>	<b>5.7%</b>	<b>5.8%</b>	<b>5.5%</b>	<b>5.5%</b>
<b>Psychologists</b>	<b>0.8%</b>	<b>1.0%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>1.1%</b>	<b>1.0%</b>	<b>1.0%</b>
<b>Pharmacy</b>	<b>9.5%</b>	<b>9.6%</b>	<b>10.2%</b>	<b>10.1%</b>	<b>11.1%</b>	<b>11.8%</b>	<b>11.8%</b>
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
HSCP Trainees/ Students	0.4%	0.3%	0.4%	0.5%	0.3%		
Other Health & Social Care	0.6%	0.5%	0.8%	0.9%	0.7%	0.3%	0.3%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%
<b>H&amp;SC, Other</b>	<b>1.1%</b>	<b>1.0%</b>	<b>1.3%</b>	<b>1.7%</b>	<b>1.3%</b>	<b>0.4%</b>	<b>0.4%</b>
<b>Health &amp; Social Care Professionals</b>	<b>12.4%</b>	<b>12.2%</b>	<b>12.1%</b>	<b>12.0%</b>	<b>11.8%</b>	<b>11.7%</b>	<b>11.7%</b>
Executive Management	0.7%	0.8%	0.8%	1.0%	1.0%	0.9%	0.8%
Senior Management (VIII & GM)	5.0%	5.0%	4.4%	5.0%	4.6%	5.2%	5.2%
<b>Management (VIII &amp; above)</b>	<b>5.7%</b>	<b>5.9%</b>	<b>5.2%</b>	<b>6.0%</b>	<b>5.6%</b>	<b>6.0%</b>	<b>6.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>21.0%</b>	<b>21.3%</b>	<b>23.0%</b>	<b>23.8%</b>	<b>23.9%</b>	<b>25.3%</b>	<b>25.3%</b>
General Administrative (III & IV)	73.3%	72.9%	71.9%	70.2%	70.5%	69.0%	68.7%
<b>Clerical (III &amp; IV)</b>	<b>73.3%</b>	<b>72.9%</b>	<b>71.9%</b>	<b>70.2%</b>	<b>70.5%</b>	<b>68.7%</b>	<b>68.7%</b>
<b>Management &amp; Administrative</b>	<b>15.6%</b>	<b>15.5%</b>	<b>15.6%</b>	<b>15.5%</b>	<b>15.1%</b>	<b>14.6%</b>	<b>14.6%</b>
Catering	8.2%	8.2%	8.4%	8.4%	8.7%	8.7%	8.7%
Household Services	46.6%	46.6%	46.6%	46.2%	46.2%	45.9%	46.1%
Other Labs & Associated	4.8%	5.2%	4.9%	5.0%	5.9%	6.6%	6.3%
Other Support	14.3%	13.8%	14.3%	13.9%	12.7%	11.8%	11.9%
Portering	17.9%	18.4%	18.6%	18.6%	18.2%	18.7%	18.7%
<b>Support</b>	<b>91.8%</b>	<b>92.2%</b>	<b>92.8%</b>	<b>92.1%</b>	<b>91.6%</b>	<b>91.7%</b>	<b>91.7%</b>
Maintenance	8.0%	7.6%	7.0%	7.5%	8.0%	8.0%	8.0%
Technical Services	0.2%	0.2%	0.2%	0.4%	0.4%	0.4%	0.4%
<b>Maintenance/ Technical</b>	<b>8.2%</b>	<b>7.8%</b>	<b>7.2%</b>	<b>7.9%</b>	<b>8.4%</b>	<b>8.3%</b>	<b>8.3%</b>
<b>General Support</b>	<b>12.5%</b>	<b>12.1%</b>	<b>11.5%</b>	<b>11.1%</b>	<b>11.0%</b>	<b>10.5%</b>	<b>10.5%</b>
HCA, Nurse's Aide, etc.	93.5%	94.3%	94.3%	94.1%	93.6%	94.1%	93.9%
Health & Social Care Assistants	1.8%	1.7%	1.8%	2.4%	2.4%	2.5%	2.7%
<b>Health Care Assistants</b>	<b>95.3%</b>	<b>96.0%</b>	<b>96.1%</b>	<b>96.5%</b>	<b>96.0%</b>	<b>96.7%</b>	<b>96.7%</b>
Other Care Grades	4.7%	4.0%	3.9%	3.5%	4.0%	3.4%	3.3%
<b>Care, other</b>	<b>4.7%</b>	<b>4.0%</b>	<b>3.9%</b>	<b>3.5%</b>	<b>4.0%</b>	<b>3.3%</b>	<b>3.3%</b>
<b>Patient &amp; Client Care</b>	<b>8.4%</b>	<b>8.5%</b>	<b>8.2%</b>	<b>9.0%</b>	<b>9.7%</b>	<b>10.2%</b>	<b>10.2%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

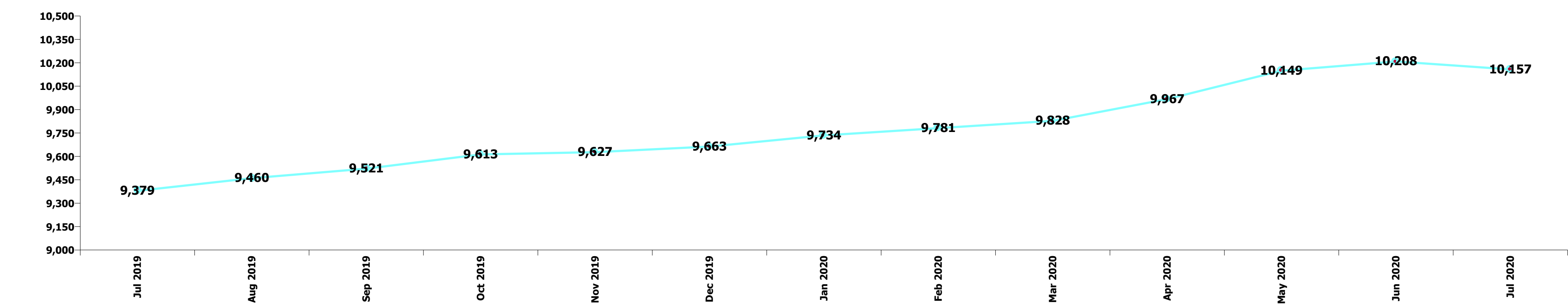
Summary Staff Movement: July 2020

Month-on-month Summary

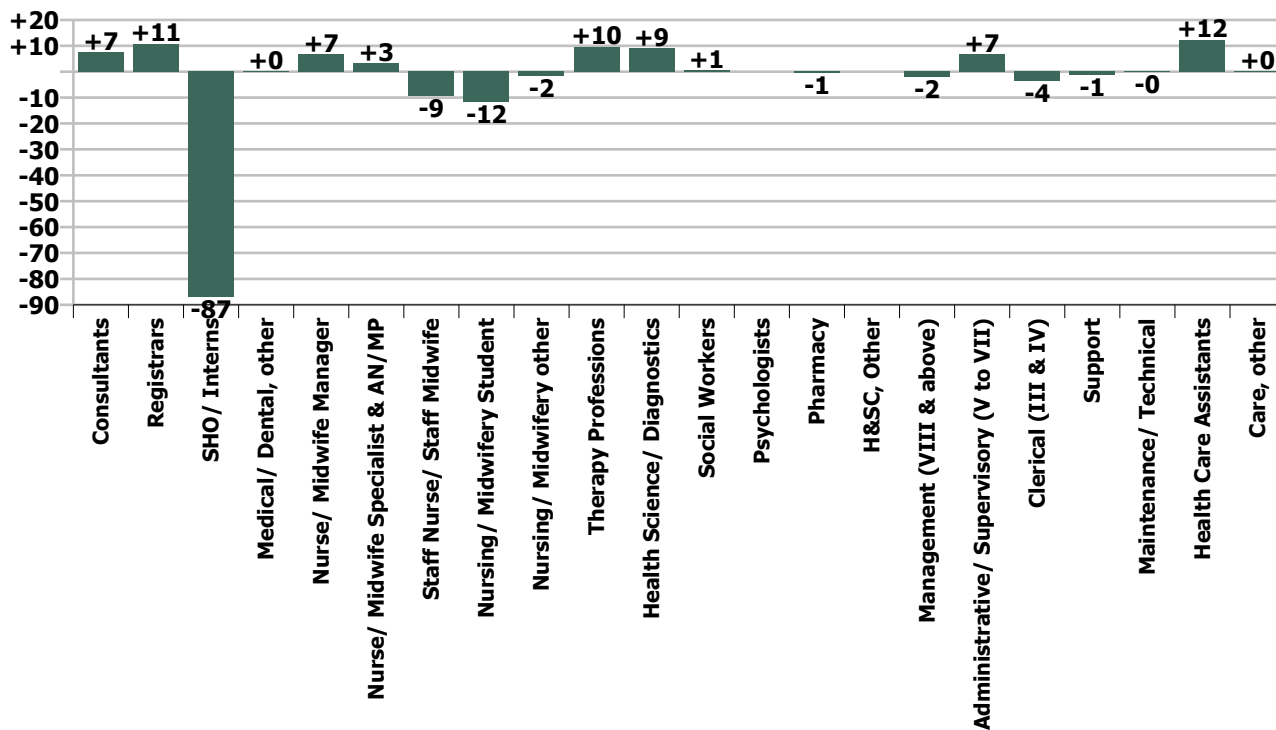
WTE change since Jun 20	% change since Jun 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.5%	-51	+7	+11	-87	+0	-69	+7	+3	-9	-12	-2	-13	+10	+9	+1		-0		+19	-2	+7	-4	+1	-1	+12	+0	+12
Hospital Group HQ	+5.5%	+2						+1					+1								+1	+0		+1				
Beaumont	-1.8%	-73	+3	+2	-76	+0	-71	-1	+1	+4	-9	-1	-6	+7	+2					+9	-2	+0	-2	-3	-5	+3		+3
Connolly	+1.7%	+24	+2	+1	+7	-0	+10	+3	-0	-2	-1	+0	+0	+5	+5	+1		+1		+13	-0	-0	-1	-2	+1	+2	+0	
Louth County	-0.1%	-0						-0	-0	+0			-0	-1	+1			-2		-2		+0	-0	+0	-0	+2		+2
Our Lady of Lourdes	-0.1%	-3	+1	+6	-12		-4	+0	+2	-5	-2	-1	-5	+1	+1	-1		+1		+1	-2	+7	-2	+3	+1	+1	+0	+2
Monaghan	+0.8%	+1								+0			+0	+1	-0			-0		+0		-0	-0	-0	+0	+0		+0
Cavan General	-1.1%	-12	+0	+1	-9		-8	+1	+0	-3		+0	-2	-3	+0			+0		-3	+0	-0	+2	+2	-0	+0	-0	-0
Rotunda	+1.2%	+11	+1	+0	+2		+4	+2	-0	-3			-1	+1	-0	+0		-1		-0	+1	-0	+0	+1	+3	+4		+4
			+1.6%	+2.2%	-14.5%	+2.3%	-4.4%	+0.8%	+1.6%	-0.4%	-5.6%	-3.7%	-0.3%	+2.8%	+1.5%	+0.9%		-0.4%		+1.6%	-2.2%	+1.8%	-0.4%	+0.1%	-0.1%	+1.2%	+0.3%	+1.2%

Year-on-year Summary

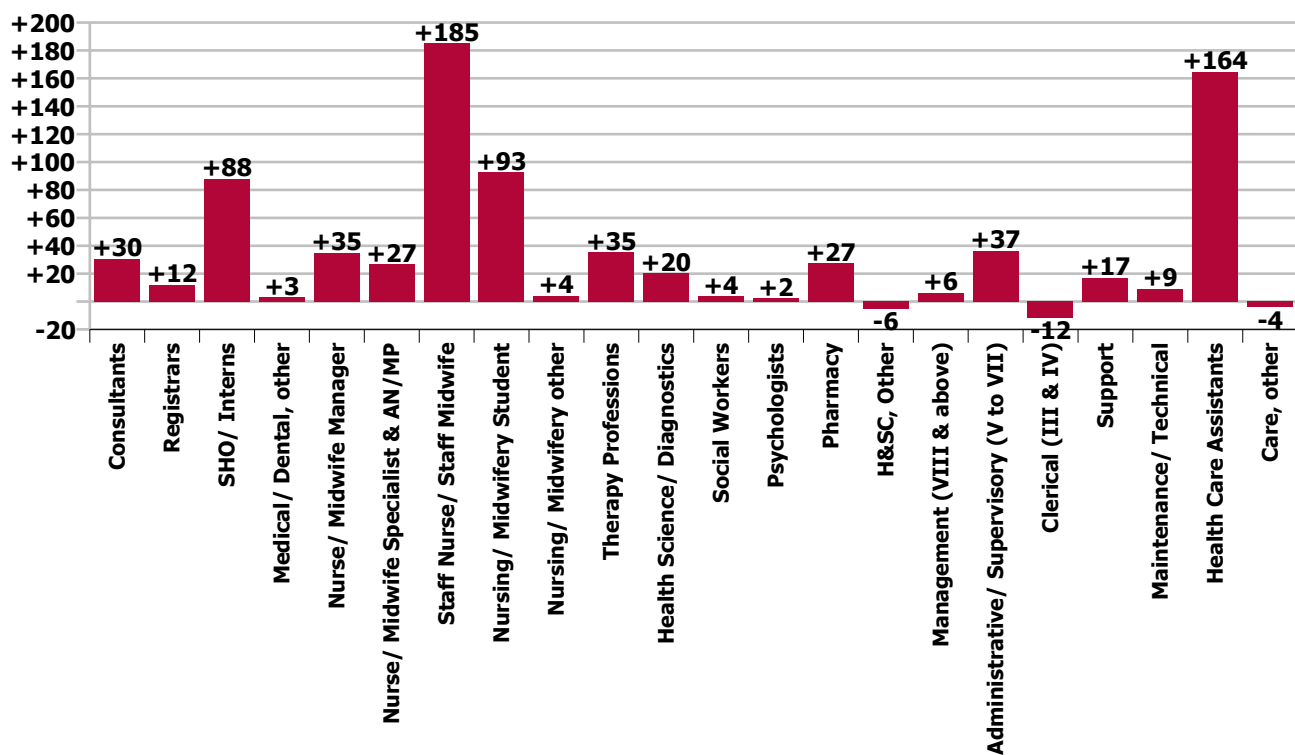
WTE change since Jul 19	% change since Jul 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+8.3%	+778	+30	+12	+88	+3	+134	+35	+27	+185	+93	+4	+343	+35	+20	+4	+2	+27	-6	+83	+6	+37	-12	+32	+26	+164	-4	+160
Hospital Group HQ	+38.0%	+10				+1	+1	+1					+1								+6	+3		+8				
Beaumont	+8.3%	+310	+9	+7	+30	+2	+49	+2	+7	+108	+31	+4	+153	+11	+9	+3	+1	+6	-4	+25	+1	+7	-2	+5	+18	+61	-1	+60
Connolly	+9.1%	+120	+7	+5	+30	+0	+41	+9	+2	+12	+6	-2	+26	+7	+7	+2		+12		+28	+1	+8	+2	+11	+7	+9	-1	+8
Louth County	-1.3%	-4						+1	-1	-3	-1		-4	-0	+0			-1		-1		+0	-1	-1	-3	+6	-1	+5
Our Lady of Lourdes	+10.7%	+222	+5	-1	+23		+28	+12	+14	+53	+36	+2	+118	+13	+4	-1		+5	-1	+19	-2	+12	-12	-2	+3	+56	+0	+56
Monaghan	-4.6%	-5	+1				+1		-1	-3			-4	+2	-1			+1		+1		-0	-1	-2		-1	-1	-2
Cavan General	+4.9%	+48	+2	-1	+2		+3	+3	+3	-5		-0	+0	+2	+5	+0		+4	-1	+10		+1	+7	+8	+4	+23	-0	+23
Rotunda	+8.9%	+77	+7	+2	+3		+12	+7	+2	+22	+21		+52	+1	-3	-0	+1	+1		+0	+1	+6	-3	+4	-2	+11		+11
			+7.0%	+2.5%	+20.7%	+101.0%	+9.9%	+4.5%	+15.2%	+7.5%	+90.1%	+10.9%	+9.6%	+11.0%	+3.4%	+6.1%	+22.2%	+24.3%	-51.3%	+7.6%	+7.8%	+10.8%	-1.1%	+2.2%	+2.5%	+19.6%	-10.8%	+18.3%



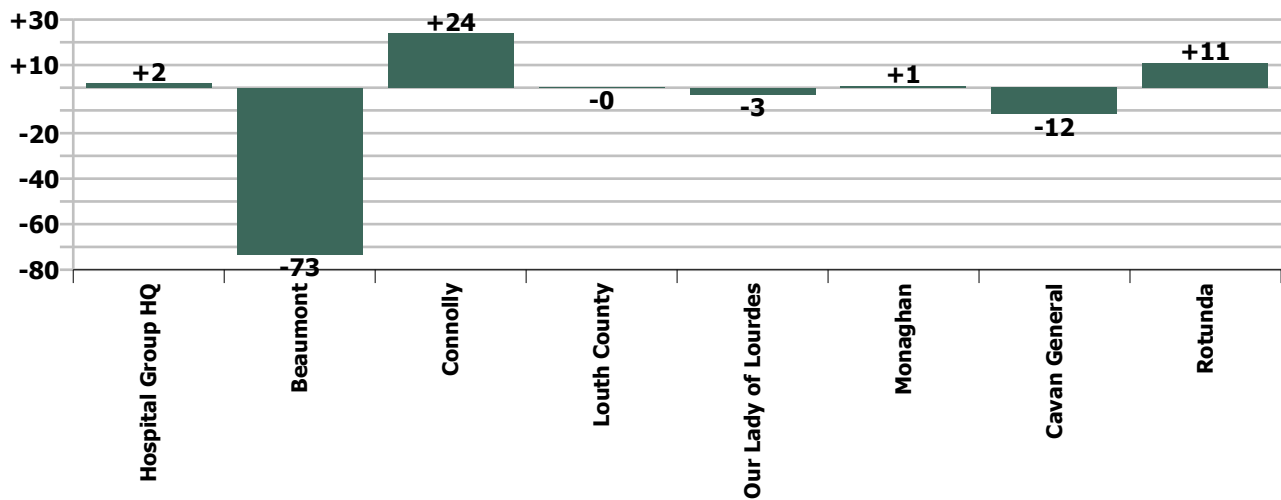
Staff Group change since: Jun 2020



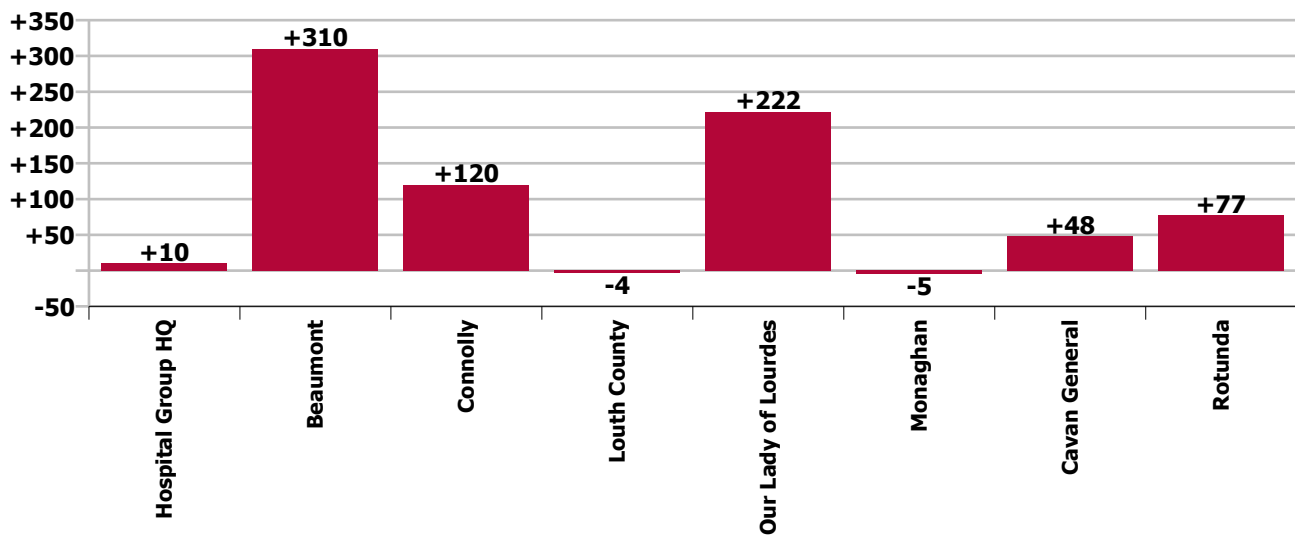
Staff Group change since: Jul 2019



Hospital change since: Jun 2020



Hospital change since: Jul 2019



## Longitudinal Employment Levels by Grade Group - Oct 2013 to Jul 2020

Jul 2020 (Dec 2015 figure: 8,235)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>10,157</b>	<b>+1,922</b>	<b>+1,381</b>	<b>+953</b>	<b>-51</b>	<b>+23.3%</b>	<b>+15.7%</b>	<b>+10.3%</b>	<b>-0.5%</b>
<b>Consultant Anaesthesia</b>	<b>72</b>	<b>+22</b>	<b>+8</b>	<b>+7</b>	<b>+3</b>	<b>+43.8%</b>	<b>+12.6%</b>	<b>+10.2%</b>	<b>+3.8%</b>
Consultant in Emergency Medicine	19	+7	+5	+6	+0	+52.0%	+35.2%	+43.9%	+0.1%
<b>Consultant Emergency Medicine</b>	<b>19</b>	<b>+7</b>	<b>+5</b>	<b>+6</b>	<b>+0</b>	<b>+52.0%</b>	<b>+35.2%</b>	<b>+43.9%</b>	<b>+0.1%</b>
Consultant Cardiologist	12	+3	+1	+1	-0	+38.8%	+13.5%	+13.5%	-0.1%
Consultant Clinical Neurophysiologist	3	+0	+0	+0	+1	+11.0%	+11.0%	+7.9%	+17.1%
Consultant Dermatologist	4	-1	-2	-1		-16.4%	-29.8%	-23.7%	
Consultant Gastroenterologist & General Physician	10	+4	+3	+1		+66.7%	+42.9%	+15.6%	
Consultant General Physician	23	+6	+1	-1	+0	+38.6%	+6.3%	-4.1%	+1.1%
Consultant in Palliative Medicine	3		-1	-3	+0		-25.0%	-50.0%	+2.7%
Consultant Medical Oncologist	4								
Consultant Nephrologist & General Physician	6	-1	+0			-12.4%	+2.6%		
Consultant Neurologist	8	+3	+0	-1		+46.9%	+0.6%	-11.1%	
Consultant Physician in Endocrinology	10	+2	-0	-0	-0	+24.6%	-0.3%	-0.3%	-0.3%
Consultant Physician in Genito-Urinary Medicine	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Consultant Physician in Geriatric Medicine	22	+7	+4	+2	-1	+42.8%	+22.9%	+7.5%	-5.0%
Consultant Physician in Infectious Diseases	2	+1				+100.0%			
Consultant Respiratory & General Physician	12	+2	+4	+2		+25.3%	+48.5%	+25.3%	
Consultant Rheumatologist & General Physician	5	+1	+1	-0		+23.8%	+23.8%	-0.8%	
<b>Consultant Medicine</b>	<b>125</b>	<b>+28</b>	<b>+13</b>	<b>+1</b>	<b>-0</b>	<b>+29.5%</b>	<b>+11.6%</b>	<b>+0.9%</b>	<b>-0.3%</b>
Consultant Obstetrician & Gynaecologist	34	+10	+2	+4	+0	+38.9%	+7.2%	+12.0%	+0.2%
Master (Maternity Hospital)	1								
<b>Consultant Obstetrics &amp; Gynaecology</b>	<b>35</b>	<b>+10</b>	<b>+2</b>	<b>+4</b>	<b>+0</b>	<b>+37.4%</b>	<b>+7.0%</b>	<b>+11.6%</b>	<b>+0.2%</b>
Consultant Neonatologist	7	+1	+1	+1	+1	+22.6%	+16.7%	+16.7%	+16.7%
Consultant Paediatrician	16	+5	+2	+1	+1	+53.6%	+15.7%	+6.9%	+7.6%
<b>Consultant Paediatrics</b>	<b>23</b>	<b>+7</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>	<b>+42.4%</b>	<b>+16.0%</b>	<b>+9.8%</b>	<b>+10.2%</b>
Consultant Chemical Pathologist	2	+1	+1	+1		+100.0%	+33.3%	+33.3%	
Consultant Haematologist (Clinical and Laboratory)	10	+5	+5	+3	+1	+109.3%	+91.1%	+53.0%	+5.6%
Consultant Histopathologist	20	+1	-2	-3	+0	+7.2%	-10.6%	-11.4%	+1.6%
Consultant Immunologist (Clinical & Laboratory)	2								
Consultant Microbiologist	13	+4	+3	+1	+0	+45.0%	+32.4%	+7.5%	+0.2%
Consultant Neuropathologist	3	+0	+0			+6.7%	+6.7%		
<b>Consultant Pathology</b>	<b>50</b>	<b>+12</b>	<b>+6</b>	<b>+2</b>	<b>+1</b>	<b>+30.0%</b>	<b>+13.6%</b>	<b>+4.3%</b>	<b>+1.7%</b>
Consultant General Adult Psychiatrist	5	+1	+1	+1		+26.9%	+13.3%	+13.3%	



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<b>Overall</b>	<b>10,157</b>	<b>+1,922</b>	<b>+1,381</b>	<b>+953</b>	<b>-51</b>	<b>+23.3%</b>	<b>+15.7%</b>	<b>+10.3%</b>	<b>-0.5%</b>
<b>Consultant Psychiatry</b>	<b>5</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>		<b>+26.9%</b>	<b>+13.3%</b>	<b>+13.3%</b>	
Consultant Neuro-Radiologist	4	+2	+2	+1		+122.7%	+122.7%	+38.0%	
Consultant Radiologist	41	+8	+4	+2	+1	+23.3%	+9.9%	+5.9%	+3.0%
<b>Consultant Radiology</b>	<b>45</b>	<b>+10</b>	<b>+6</b>	<b>+3</b>	<b>+1</b>	<b>+28.0%</b>	<b>+14.7%</b>	<b>+7.9%</b>	<b>+2.8%</b>
Consultant General Surgeon	19	-4	-1	-1		-16.9%	-3.6%	-6.3%	
Consultant General Surgeon Breast	2	+1		+1		+100.0%		+100.0%	
Consultant General Surgeon Gastro-intestinal	1	+1	+1			-100.0%	-100.0%		
Consultant General Surgeon s.i. in vascular surgery	6	+3	+2	+1		+92.3%	+44.3%	+21.0%	
Consultant General Surgeon s.i. paediatric surgery	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Consultant Neurosurgeon	10		+1	+1			+11.1%	+11.1%	
Consultant Ophthalmic Surgeon	2	-1	-1	-1	-0	-33.3%	-33.3%	-39.8%	-11.1%
Consultant Oral Surgeon	0								
Consultant Orthopaedic Surgeon	20	+3	+3	+1	+1	+15.6%	+14.9%	+2.6%	+6.7%
Consultant Otolaryngologist	9	+1	+1			+12.9%	+12.9%		
Consultant Plastic Surgeon	6	+3	+2	+1		+100.0%	+50.0%	+20.0%	
Consultant Urologist	13	+2	+2	+3		+18.3%	+20.7%	+34.1%	
<b>Consultant Surgery</b>	<b>89</b>	<b>+10</b>	<b>+11</b>	<b>+6</b>	<b>+1</b>	<b>+12.1%</b>	<b>+13.9%</b>	<b>+7.4%</b>	<b>+1.2%</b>
<b>Consultants</b>	<b>463</b>	<b>+105</b>	<b>+55</b>	<b>+31</b>	<b>+7</b>	<b>+29.4%</b>	<b>+13.4%</b>	<b>+7.3%</b>	<b>+1.6%</b>
Registrar	8	-128	-90	+1	+2	-94.0%	-91.6%	+13.5%	+40.0%
Registrar, Anaesthesia	45	+21	+7	+3	-2	+90.2%	+17.2%	+7.6%	-3.7%
Registrar, Emergency Medicine	35	+21	+9	+8	+0	+146.0%	+35.9%	+30.6%	+1.3%
Registrar, Intensive Care	1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-50.0%
Registrar, Medicine	99	+68	+51	+16	+4	+220.1%	+107.3%	+18.7%	+3.7%
Registrar, Obstetrics & Gynaecology	28	+20	+6	+3	+0	+248.1%	+28.9%	+10.0%	+0.4%
Registrar, Paediatrics	23	+6	-2	-2	+0	+37.7%	-7.5%	-8.7%	+1.8%
Registrar, Pathology	6	+2	+3	-1	-2	+60.7%	+71.5%	-7.5%	-19.6%
Registrar, Psychiatry	2	+2	+2	-1		-100.0%	-100.0%	-33.3%	
Registrar, Surgery	65	+42	+32	+1	-0	+189.3%	+96.8%	+2.1%	-0.1%
<b>Registrar</b>	<b>313</b>	<b>+56</b>	<b>+19</b>	<b>+29</b>	<b>+2</b>	<b>+21.7%</b>	<b>+6.6%</b>	<b>+10.3%</b>	<b>+0.8%</b>
Registrar, Senior	10	-0	-0	-1	+1	-1.9%	-1.9%	-10.2%	+7.6%
<b>Senior Registrar</b>	<b>10</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>+1</b>	<b>-1.9%</b>	<b>-1.9%</b>	<b>-10.2%</b>	<b>+7.6%</b>
Registrar, Specialist	110	+11	+14	+8	+8	+11.2%	+15.0%	+8.0%	+8.1%
Specialist Registrar, Anaesthesia	10	+6	+3	-1	+1	+154.3%	+46.8%	-5.8%	+13.0%
Specialist Registrar, Emergency Medicine	6	+3	+1	-0	-0	+125.4%	+17.7%	-2.3%	-1.5%
Specialist Registrar, Medicine	17	+7	+4	+0	-1	+75.4%	+31.5%	+0.6%	-4.6%
Specialist Registrar, Obstetrics & Gynaecology	15	+13	+2	+4	+1	+583.4%	+15.7%	+31.2%	+10.1%

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<b>Overall</b>	<b>10,157</b>	<b>+1,922</b>	<b>+1,381</b>	<b>+953</b>	<b>-51</b>	<b>+23.3%</b>	<b>+15.7%</b>	<b>+10.3%</b>	<b>-0.5%</b>
Specialist Registrar, Paediatrics	12	+10	+5	+3	-1	+498.0%	+70.9%	+32.9%	-8.0%
Specialist Registrar, Pathology	3	+1	+2	-1	-0	+61.5%	+115.3%	-19.2%	-9.3%
Specialist Registrar, Surgery	7	+0	-1	-1	-1	+1.1%	-11.5%	-10.8%	-11.5%
<b>Specialist Registrar</b>	<b>180</b>	<b>+52</b>	<b>+30</b>	<b>+12</b>	<b>+8</b>	<b>+40.3%</b>	<b>+20.2%</b>	<b>+7.4%</b>	<b>+4.4%</b>
<b>Registrars</b>	<b>503</b>	<b>+107</b>	<b>+50</b>	<b>+40</b>	<b>+11</b>	<b>+27.2%</b>	<b>+10.9%</b>	<b>+8.7%</b>	<b>+2.2%</b>
Intern	182	+66	+66	+63	-72	+56.6%	+56.6%	+53.6%	-28.4%
<b>Interns</b>	<b>182</b>	<b>+66</b>	<b>+66</b>	<b>+63</b>	<b>-72</b>	<b>+56.6%</b>	<b>+56.6%</b>	<b>+53.6%</b>	<b>-28.4%</b>
House Officer, Senior	17	-157	-90	+4	-0	-90.0%	-83.8%	+34.2%	-0.6%
Senior House Officer, Anaesthesia	19	+15	+11	+2	+1	+374.5%	+137.8%	+12.0%	+5.4%
Senior House Officer, Emergency Medicine	35	+17	+15	+2	+0	+95.0%	+71.2%	+4.8%	+1.3%
Senior House Officer, Medicine	141	+92	+67	+25	-9	+191.5%	+91.9%	+21.8%	-5.8%
Senior House Officer, Obstetrics & Gynaecology	25	+15	-7	-5	-2	+137.9%	-22.5%	-17.1%	-6.8%
Senior House Officer, Ophthalmology	1	+1	+1			-100.0%	-100.0%		
Senior House Officer, Paediatrics	21	+11	-1	-7	-3	+112.3%	-4.2%	-25.3%	-12.9%
Senior House Officer, Pathology	7	+7	+5	+1	+2	-100.0%	+250.0%	+16.7%	+40.0%
Senior House Officer, Psychiatry	3	+3	+3	+2	-1	-100.0%	-100.0%	+198.0%	-24.6%
Senior House Officer, Surgery	63	+40	+24	-4	-4	+174.9%	+62.3%	-5.8%	-5.7%
<b>Senior House Officer</b>	<b>332</b>	<b>+45</b>	<b>+28</b>	<b>+20</b>	<b>-15</b>	<b>+15.5%</b>	<b>+9.1%</b>	<b>+6.4%</b>	<b>-4.3%</b>
<b>SHO/ Interns</b>	<b>514</b>	<b>+110</b>	<b>+94</b>	<b>+83</b>	<b>-87</b>	<b>+27.3%</b>	<b>+22.2%</b>	<b>+19.4%</b>	<b>-14.5%</b>
Associate Specialist	3	+3	+1	+1		-100.0%	+50.0%	+50.0%	
General Practitioner	0	-0	-0	-1	-0	-11.4%	-4.9%	-62.9%	-18.7%
Medical & Dental Unclassified		-0				-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	2	+1	+1	+1	+0	+227.8%	+227.8%	+227.8%	+14.9%
Ophthalmic Physician, Community	0	+0				-100.0%			
Public Health, Specialist	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
<b>Other Medical</b>	<b>6</b>	<b>+5</b>	<b>+3</b>	<b>+2</b>	<b>+0</b>	<b>+431.9%</b>	<b>+85.3%</b>	<b>+55.4%</b>	<b>+2.3%</b>
<b>Medical/ Dental, other</b>	<b>6</b>	<b>+5</b>	<b>+3</b>	<b>+2</b>	<b>+0</b>	<b>+431.9%</b>	<b>+85.3%</b>	<b>+55.4%</b>	<b>+2.3%</b>
<b>Medical &amp; Dental</b>	<b>1,486</b>	<b>+328</b>	<b>+201</b>	<b>+157</b>	<b>-69</b>	<b>+28.3%</b>	<b>+15.6%</b>	<b>+11.9%</b>	<b>-4.4%</b>
Clinical Midwife Manager 1	30	+5	+2	+0	-1	+18.8%	+6.5%	+1.4%	-2.1%
Clinical Midwife Manager 2	60	+5	+8	+11	+0	+9.9%	+15.2%	+23.6%	+0.6%
Clinical Midwife Manager 3	11	+3	+3	+0	+0	+36.0%	+37.4%	+0.4%	+0.6%
Clinical Nurse Manager 1	164	+50	+33	-9	+3	+43.6%	+25.4%	-5.4%	+1.5%
Clinical Nurse Manager 2	389	+104	+80	+56	+3	+36.4%	+26.0%	+16.7%	+0.7%
Clinical Nurse Manager 2 (Mental Health)	1	-1	-1			-50.0%	-50.0%		
Clinical Nurse Manager 2 - Theatre	17	-3	-3	-3	+1	-15.5%	-16.2%	-16.9%	+3.1%

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<b>Overall</b>	<b>10,157</b>	<b>+1,922</b>	<b>+1,381</b>	<b>+953</b>	<b>-51</b>	<b>+23.3%</b>	<b>+15.7%</b>	<b>+10.3%</b>	<b>-0.5%</b>
Clinical Nurse Manager 3	45	+19	+8	-5	+1	+72.4%	+21.9%	-9.6%	+1.9%
Clinical Nurse Manager 3 - Night		-3	-3			-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	4	-0	-0	+1	+0	-0.5%	-0.5%	+33.6%	+0.3%
<b>Clinical Nurse/ Midwife Manager</b>	<b>721</b>	<b>+178</b>	<b>+127</b>	<b>+51</b>	<b>+6</b>	<b>+32.9%</b>	<b>+21.4%</b>	<b>+7.6%</b>	<b>+0.9%</b>
Director of Midwifery 1, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Director of Nursing 1, Assistant	70	+29	+24	+7	-0	+70.8%	+52.3%	+11.2%	-0.5%
Director of Nursing 2, Assistant	4	-16	-19	+1	+0	-77.8%	-80.9%	+14.5%	+1.1%
Director of Nursing 3, Assistant		-1				-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 4, Assistant				-1	-1	-100.0%	-100.0%	-100.0%	-100.0%
<b>Director Nursing/Midwifery, Assistant</b>	<b>76</b>	<b>+13</b>	<b>+6</b>	<b>+8</b>	<b>-1</b>	<b>+21.5%</b>	<b>+8.9%</b>	<b>+11.2%</b>	<b>-1.6%</b>
Director of Nursing 1	8	+4	+5	+1	+1	+104.3%	+151.4%	+20.0%	+8.8%
Director of Nursing 2	1		-2		+1		-65.9%		#DIV/0
Director of Nursing 3		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
<b>Director of Nursing/Midwifery</b>	<b>9</b>	<b>+3</b>	<b>+2</b>	<b>+1</b>	<b>+2</b>	<b>+52.8%</b>	<b>+27.7%</b>	<b>+17.4%</b>	<b>+22.1%</b>
<b>Nurse/ Midwife Manager</b>	<b>805</b>	<b>+195</b>	<b>+135</b>	<b>+60</b>	<b>+7</b>	<b>+32.0%</b>	<b>+20.2%</b>	<b>+8.1%</b>	<b>+0.8%</b>
Advanced Nurse Practitioner, Candidate (General)	14	+14	+7	-6	-0	-100.0%	+107.5%	-30.2%	-1.0%
Advanced Nurse Practitioner (General)	53	+37	+22	+18	+1	+231.2%	+69.1%	+49.7%	+1.9%
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>67</b>	<b>+51</b>	<b>+29</b>	<b>+12</b>	<b>+1</b>	<b>+319.7%</b>	<b>+76.0%</b>	<b>+20.6%</b>	<b>+1.2%</b>
Clinical Midwife Specialist	16	+7	+5	+4	+2	+65.7%	+48.9%	+31.2%	+11.2%
Clinical Nurse Specialist (Children's)	3	+1	+0	+0	+0	+42.0%	+2.4%	+2.4%	+1.7%
Clinical Nurse Specialist (General)	114	+12	+21	+21	+1	+12.1%	+22.6%	+22.1%	+0.5%
<b>Clinical Nurse/ Midwife Specialist</b>	<b>134</b>	<b>+20</b>	<b>+27</b>	<b>+25</b>	<b>+2</b>	<b>+17.3%</b>	<b>+24.8%</b>	<b>+22.6%</b>	<b>+1.7%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>201</b>	<b>+71</b>	<b>+56</b>	<b>+36</b>	<b>+3</b>	<b>+54.6%</b>	<b>+38.2%</b>	<b>+21.9%</b>	<b>+1.6%</b>
Staff Nurse, General (Graduate Scheme)		-1				-100.0%	-100.0%	-100.0%	-100.0%
<b>Graduate Nursing/ Midwifery</b>		<b>-1</b>				<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Enhanced Midwife	22	+22	+22	+22	+12	-100.0%	-100.0%	-100.0%	+114.0%
Enhanced Midwife, Senior	3	+3	+3	+3	+3	-100.0%	-100.0%	-100.0%	+303.6%
Staff Midwife	227	-40	-38	-36	-16	-15.0%	-14.4%	-13.6%	-6.7%
Staff Midwife, Senior	34	+6	+1	+2	-3	+23.7%	+3.3%	+7.0%	-8.0%
<b>Staff Midwives</b>	<b>287</b>	<b>-8</b>	<b>-11</b>	<b>-8</b>	<b>-5</b>	<b>-2.8%</b>	<b>-3.8%</b>	<b>-2.7%</b>	<b>-1.7%</b>
Enhanced Nurse (Intellectual Disability)	53	+53	+53	+53	+15	-100.0%	-100.0%	-100.0%	+38.2%
<b>Staff Nurse [Intellectual Disability]</b>	<b>53</b>	<b>+53</b>	<b>+53</b>	<b>+53</b>	<b>+15</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+38.2%</b>
Staff Nurse, Mental Health		-1	-3	-3		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual-Qualified Mental Health)	1	+1	+1			-100.0%	-100.0%		
Staff Nurse, Senior (Mental Health)		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%

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<b>Overall</b>	<b>10,157</b>	<b>+1,922</b>	<b>+1,381</b>	<b>+953</b>	<b>-51</b>	<b>+23.3%</b>	<b>+15.7%</b>	<b>+10.3%</b>	<b>-0.5%</b>
<b>Staff Nurse [Psychiatric]</b>	<b>1</b>	<b>-1</b>	<b>-3</b>	<b>-4</b>		<b>-59.0%</b>	<b>-76.6%</b>	<b>-82.8%</b>	
Enhanced Nurse (Children's)	5	+5	+5	+5	-1	-100.0%	-100.0%	-100.0%	-13.2%
Enhanced Nurse (General)	601	+601	+601	+601	+102	-100.0%	-100.0%	-100.0%	+20.4%
Enhanced Nurse, Senior (Children's)	2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	+23.8%
Enhanced Nurse, Senior (General)	334	+334	+334	+334	+64	-100.0%	-100.0%	-100.0%	+23.7%
Staff Nurse (Adaptation Placement), General	5	+5	-8	-18	-0	-100.0%	-62.1%	-78.2%	-6.7%
Staff Nurse (Children's)	18	-21	-21	-16	+0	-53.6%	-54.2%	-46.4%	+0.6%
Staff Nurse, Dual Qualified (General)	2	-3	-3	-2	+0	-59.5%	-56.4%	-52.8%	+3.7%
Staff Nurse - General	971	-485	-627	-641	-130	-33.3%	-39.2%	-39.8%	-11.8%
Staff Nurse, Senior (Children's)	14	+5	+4	+4	-1	+54.9%	+45.7%	+42.6%	-7.9%
Staff Nurse, Senior (Dual Qualified)	22	-12	-7	-4	-1	-34.3%	-24.7%	-14.6%	-4.1%
Staff Nurse, Senior (General)	342	-59	-117	-141	-52	-14.7%	-25.4%	-29.1%	-13.1%
<b>Staff Nurses [General/ Children's]</b>	<b>2,317</b>	<b>+372</b>	<b>+164</b>	<b>+124</b>	<b>-19</b>	<b>+19.2%</b>	<b>+7.6%</b>	<b>+5.7%</b>	<b>-0.8%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>2,657</b>	<b>+415</b>	<b>+202</b>	<b>+165</b>	<b>-9</b>	<b>+18.5%</b>	<b>+8.2%</b>	<b>+6.6%</b>	<b>-0.4%</b>
Student General Nursing Intern (pre-registration)		-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)		-1	-1	-4		-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse/ Midwife Intern</b>		<b>-2</b>	<b>-1</b>	<b>-5</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student General Nursing Intern (COVID-19 HCA)	118	+118	+118	+118	-1	-100.0%	-100.0%	-100.0%	-0.7%
Student Midwifery Intern (COVID-19 HCA)	39	+39	+39	+39	-0	-100.0%	-100.0%	-100.0%	-0.2%
<b>Pre-registration Nurse Intern (COVID-19)</b>	<b>157</b>	<b>+157</b>	<b>+157</b>	<b>+157</b>	<b>-1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-0.5%</b>
Student Midwifery (post registration)	37	+12	+18	+12	-2	+48.8%	+95.8%	+49.2%	-4.5%
<b>Post-registration Nurse/ Midwife Student</b>	<b>37</b>	<b>+12</b>	<b>+18</b>	<b>+12</b>	<b>-2</b>	<b>+48.8%</b>	<b>+95.8%</b>	<b>+49.2%</b>	<b>-4.5%</b>
Staff Midwife (awaiting-registration)				-1		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	1	+1	-6	-19	-9	-100.0%	-85.7%	-95.0%	-90.0%
<b>Nursing/ Midwifery awaiting registration</b>	<b>1</b>	<b>+1</b>	<b>-6</b>	<b>-20</b>	<b>-9</b>	<b>-100.0%</b>	<b>-85.7%</b>	<b>-95.2%</b>	<b>-90.0%</b>
<b>Nursing/ Midwifery Student</b>	<b>195</b>	<b>+168</b>	<b>+168</b>	<b>+145</b>	<b>-12</b>	<b>+623.5%</b>	<b>+623.5%</b>	<b>+284.6%</b>	<b>-5.6%</b>
Director, Nursing/ Midwifery Education Centre		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	+1	+1		-100.0%	-100.0%	#DIV/0	
Nurse Tutor (Psychiatric)		-2	-1			-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	25	+6	+4	+1	-1	+35.1%	+17.9%	+6.4%	-2.4%
Nursing/ Midwifery Practice Development Co-ordinator	4	-0	-0	-0		-9.6%	-9.6%	-9.6%	
<b>Nursing Education/Clinical</b>	<b>29</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>-1</b>	<b>+15.7%</b>	<b>+8.6%</b>	<b>+3.8%</b>	<b>-2.0%</b>
Nursing Unclassified	13	+4	+2	-1	-1	+48.7%	+15.8%	-9.7%	-7.3%
<b>Other Nursing/ Midwifery</b>	<b>13</b>	<b>+4</b>	<b>+2</b>	<b>-1</b>	<b>-1</b>	<b>+48.7%</b>	<b>+15.8%</b>	<b>-9.7%</b>	<b>-7.3%</b>
<b>Nursing/ Midwifery other</b>	<b>42</b>	<b>+8</b>	<b>+4</b>	<b>-0</b>	<b>-2</b>	<b>+24.0%</b>	<b>+10.7%</b>	<b>-0.7%</b>	<b>-3.7%</b>

Jul 2020 (Dec 2015 figure: 8,235)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>10,157</b>	<b>+1,922</b>	<b>+1,381</b>	<b>+953</b>	<b>-51</b>	<b>+23.3%</b>	<b>+15.7%</b>	<b>+10.3%</b>	<b>-0.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>3,901</b>	<b>+857</b>	<b>+565</b>	<b>+406</b>	<b>-13</b>	<b>+28.2%</b>	<b>+16.9%</b>	<b>+11.6%</b>	<b>-0.3%</b>
Dietitian	16	-3	+1	-5	-1	-16.8%	+9.1%	-23.1%	-6.1%
Dietitian, Clinical Specialist	2	+1	+1			+100.0%	+100.0%		
Dietitian Manager	4	+2	+1	+1	-0	+145.0%	+54.6%	+19.4%	-1.2%
Dietitian Manager-in-charge III	1	-1		-1		-41.2%		-50.0%	
Dietitian, Senior	38	+8	+6	+5	+3	+27.8%	+18.5%	+16.2%	+8.7%
<b>Dietitians</b>	<b>61</b>	<b>+8</b>	<b>+10</b>	<b>+0</b>	<b>+2</b>	<b>+14.9%</b>	<b>+19.0%</b>	<b>+0.5%</b>	<b>+3.3%</b>
Occupational Therapist	24	-2	-3	-0	-1	-9.0%	-9.8%	-0.8%	-3.3%
Occupational Therapist, Clinical Specialist	6	+4	+4	+3	+0	+200.0%	+235.3%	+111.1%	+6.5%
Occupational Therapist-in-charge III	2	-0	+0	-1	+0	-2.0%	+3.7%	-33.1%	+1.6%
Occupational Therapist Manager	2	-1	-1	+0	-1	-31.3%	-31.3%	+4.7%	-22.8%
Occupational Therapist, Senior	34	+11	+9	+5	+4	+46.6%	+33.7%	+18.5%	+15.1%
<b>Occupational Therapists</b>	<b>68</b>	<b>+11</b>	<b>+9</b>	<b>+7</b>	<b>+3</b>	<b>+20.0%</b>	<b>+15.6%</b>	<b>+12.0%</b>	<b>+5.3%</b>
Orthoptist, Senior	2	+0				+25.8%			
<b>Orthoptists</b>	<b>2</b>	<b>+0</b>				<b>+25.8%</b>			
Physiotherapist	68	+7	+7	+7	+2	+10.9%	+10.8%	+10.7%	+3.7%
Physiotherapist, Clinical Specialist	20	+10	+6	+6	+2	+90.8%	+43.5%	+42.7%	+13.1%
Physiotherapist-in-charge (Grade III)	3	-1	-0	-2	-1	-19.4%	-9.4%	-37.6%	-15.7%
Physiotherapist Manager	6	-0	-1	+1	-0	-6.3%	-9.4%	+15.0%	-1.7%
Physiotherapist, Senior	76	+9	+7	+4	-2	+14.0%	+10.4%	+6.3%	-2.6%
<b>Physiotherapists</b>	<b>173</b>	<b>+24</b>	<b>+19</b>	<b>+16</b>	<b>+2</b>	<b>+16.5%</b>	<b>+12.3%</b>	<b>+10.2%</b>	<b>+1.2%</b>
Chiropodist/ Podiatrist	2	+1	+1	+1	-0	+48.0%	+29.8%	+48.0%	-11.2%
Chiropodist/ Podiatrist, Senior	5	+1	+1	+2		+38.2%	+24.4%	+64.5%	
<b>Podiatrists &amp; Chiropodists</b>	<b>7</b>	<b>+2</b>	<b>+2</b>	<b>+3</b>	<b>-0</b>	<b>+41.0%</b>	<b>+26.0%</b>	<b>+59.1%</b>	<b>-3.7%</b>
Speech & Language Therapist	13	+2	+3	-1	+4	+21.5%	+26.7%	-6.3%	+37.0%
Speech & Language Therapist, Clinical Specialist	5	+2	+3	+3		+53.3%	+155.6%	+155.6%	
Speech & Language Therapist Manager	2	+1	+1	+1		+50.0%	+50.0%	+50.0%	
Speech & Language Therapist Manager-in-charge III	1								
Speech & Language Therapist, Senior	25	+4	+4	+1	-1	+21.4%	+18.6%	+5.1%	-4.9%
<b>Speech &amp; Language Therapists</b>	<b>45</b>	<b>+9</b>	<b>+10</b>	<b>+4</b>	<b>+2</b>	<b>+24.3%</b>	<b>+28.3%</b>	<b>+8.6%</b>	<b>+5.5%</b>
<b>Therapy Professions</b>	<b>356</b>	<b>+55</b>	<b>+49</b>	<b>+30</b>	<b>+10</b>	<b>+18.3%</b>	<b>+16.1%</b>	<b>+9.2%</b>	<b>+2.8%</b>
Audiologist, Chief	1								
Audiologist, Senior	2								
<b>Audiology</b>	<b>3</b>			<b>-0</b>				<b>-0.0%</b>	
Biochemist	11	+2	+4	+2	-1	+22.3%	+57.5%	+22.3%	-8.4%

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<b>Overall</b>	<b>10,157</b>	<b>+1,922</b>	<b>+1,381</b>	<b>+953</b>	<b>-51</b>	<b>+23.3%</b>	<b>+15.7%</b>	<b>+10.3%</b>	<b>-0.5%</b>
Biochemist, Principal	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Biochemist, Senior	5	-4	-1	-1		-41.2%	-13.8%	-13.8%	
<b>Biochemists</b>	<b>17</b>	<b>-3</b>	<b>+2</b>	<b>+0</b>	<b>-1</b>	<b>-12.8%</b>	<b>+14.9%</b>	<b>+1.2%</b>	<b>-5.6%</b>
Clinical Engineering Technician	0	-1	-1	-1	-1	-57.0%	-57.0%	-57.0%	-57.0%
Clinical Engineering Technician, Chief	2	+1				+100.0%			
Clinical Engineering Technician, Principal	3	-0	-0	-1		-9.3%	-2.9%	-28.4%	
Clinical Engineering Technician, Senior	8	+0	-0	+1	-1	+2.2%	-0.4%	+13.9%	-11.4%
<b>Clinical Engineering</b>	<b>13</b>	<b>+0</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>	<b>+2.5%</b>	<b>-4.9%</b>	<b>-4.9%</b>	<b>-10.9%</b>
Cardiac Physiologist	16	+3	+5	-0	+1	+25.4%	+42.7%	-2.7%	+9.1%
Cardiac Physiologist, Chief I	2								
Cardiac Physiologist, Chief II	2	+1				+100.0%			
Cardiac Physiologist, Senior	15	-0	-1	-0	-0	-2.2%	-3.5%	-3.0%	-0.9%
E.C.G. Technician	2	+1	+1	+1		+67.6%	+67.6%	+59.0%	
E.C.G. Technician, Senior	1	+1				-100.0%			
Neuro-Physiologist	2								
Neuro-Physiologist, Chief I	1								
Neuro-Physiologist, Chief II	2	+1				+100.0%			
Neuro-Physiologist, Senior	4	-1			+1	-20.0%			+33.3%
Respiratory Physiologist	3	-1	+0	-1	-1	-23.9%	+1.7%	-24.1%	-24.1%
Respiratory Physiologist, Chief II	2	-0	-0	+1	+0	-13.0%	-13.0%	+53.8%	+21.2%
Respiratory Physiologist, Senior	6	+3	+3	+2	-0	+105.3%	+126.5%	+62.1%	-0.3%
Vascular Physiologist	2	+0	+1		+0	+4.2%	+100.0%		+1.0%
Vascular Physiologist, Chief I	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Vascular Physiologist, Chief II	2	+1	+1	-0		+75.0%	+75.0%	-12.1%	
Vascular Physiologist, Senior	2	+2	+1	+1	+0	-100.0%	+143.6%	+97.9%	+3.3%
<b>Clinical Measurement</b>	<b>65</b>	<b>+11</b>	<b>+12</b>	<b>+4</b>	<b>+2</b>	<b>+21.0%</b>	<b>+22.7%</b>	<b>+5.7%</b>	<b>+2.6%</b>
Laboratory Manager	5	+0				+0.2%			
Medical Scientist	135	-12	-5	+0	+4	-8.4%	-3.9%	+0.2%	+2.8%
Medical Scientist, Chief	25	+7	+1	+1	-0	+37.4%	+6.0%	+2.6%	-0.2%
Medical Scientist, Senior	99	+19	+10	+7	+2	+24.4%	+11.7%	+8.2%	+2.2%
Medical Scientist, Specialist	3	+1	+2	+1		+76.5%	+200.0%	+50.0%	
Medical Scientist, Undergraduate	3	+3	+3	+3	+1	-100.0%	-100.0%	-100.0%	+36.6%
<b>Medical Laboratory</b>	<b>270</b>	<b>+18</b>	<b>+11</b>	<b>+12</b>	<b>+6</b>	<b>+7.0%</b>	<b>+4.2%</b>	<b>+4.6%</b>	<b>+2.5%</b>
Phlebotomist	28	+7	+6	+7	+1	+33.1%	+27.0%	+35.7%	+4.3%
Phlebotomist, Senior	2	+0	+0	+0	+0	+12.8%	+15.8%	+15.8%	+0.6%
<b>Phlebotomists</b>	<b>30</b>	<b>+7</b>	<b>+6</b>	<b>+8</b>	<b>+1</b>	<b>+31.7%</b>	<b>+26.3%</b>	<b>+34.4%</b>	<b>+4.1%</b>



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<b>Overall</b>	<b>10,157</b>	<b>+1,922</b>	<b>+1,381</b>	<b>+953</b>	<b>-51</b>	<b>+23.3%</b>	<b>+15.7%</b>	<b>+10.3%</b>	<b>-0.5%</b>
Physicist	4	+1	+1	+2		+33.3%	+14.3%	+100.0%	
Physicist, Chief	1								
Physicist, Principal	4		-1	-1			-20.0%	-20.0%	
Physicist, Senior	9	+2		-1		+20.0%		-10.0%	
<b>Physicists</b>	<b>18</b>	<b>+3</b>	<b>-1</b>			<b>+16.1%</b>	<b>-2.7%</b>		
Radiographer	95	+6	+7	+7	+3	+6.6%	+8.2%	+8.2%	+3.0%
Radiographer, Clinical Specialist	33	+9	+3	+0	-1	+37.9%	+8.8%	+0.8%	-3.3%
Radiographer, Senior	51	+11	+3	+2	-0	+28.4%	+5.3%	+3.6%	-0.6%
Radiography Service Manager, I	7	+1	+1	+0	+1	+18.0%	+20.7%	+1.2%	+16.6%
Radiography Service Manager, II	5	-0	-0	+1		-1.6%	-1.6%	+23.0%	
<b>Radiographers</b>	<b>190</b>	<b>+27</b>	<b>+13</b>	<b>+10</b>	<b>+2</b>	<b>+16.6%</b>	<b>+7.6%</b>	<b>+5.7%</b>	<b>+1.2%</b>
<b>Health Science/ Diagnostics</b>	<b>606</b>	<b>+64</b>	<b>+43</b>	<b>+33</b>	<b>+9</b>	<b>+11.7%</b>	<b>+7.7%</b>	<b>+5.7%</b>	<b>+1.5%</b>
Social Worker	1	-3	-1	-1	-1	-80.1%	-60.1%	-58.4%	-41.5%
Social Worker, Medical	28	-5	-2	-1	-2	-14.9%	-7.8%	-5.1%	-6.4%
Social Worker, Principal	4	-2	-1	-1	-0	-34.0%	-21.4%	-20.3%	-1.5%
Social Worker, Senior Medical	13	+6	+6	+4	+1	+78.2%	+81.0%	+45.8%	+11.3%
Social Worker, Team Leader	19	+4	+2	+2	+2	+27.4%	+12.0%	+12.0%	+10.7%
Social Work Practitioner, Senior	2	+1	+1			+100.0%	+100.0%		
<b>Social Workers</b>	<b>65</b>	<b>+1</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>+0.9%</b>	<b>+6.7%</b>	<b>+3.8%</b>	<b>+0.9%</b>
<b>Social Workers</b>	<b>65</b>	<b>+1</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>+0.9%</b>	<b>+6.7%</b>	<b>+3.8%</b>	<b>+0.9%</b>
Psychologist, Clinical	1		-0				-39.0%		
Psychologist, Counselling						-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	2	+1				+70.0%			
Psychologist, Senior Clinical	10	+3	+3	+2		+43.8%	+35.8%	+32.5%	
<b>Psychologists</b>	<b>12</b>	<b>+4</b>	<b>+2</b>	<b>+2</b>		<b>+44.3%</b>	<b>+23.3%</b>	<b>+25.1%</b>	
<b>Psychologists</b>	<b>12</b>	<b>+4</b>	<b>+2</b>	<b>+2</b>		<b>+44.3%</b>	<b>+23.3%</b>	<b>+25.1%</b>	
Pharmaceutical Technician	41	+12	+8	+9	+0	+39.9%	+25.9%	+27.9%	+0.5%
Pharmaceutical Technician, Senior	21	+10	+9	+7	-0	+81.8%	+67.8%	+53.1%	-0.3%
Pharmacist	16	+5	+1	+3	-2	+49.6%	+6.5%	+22.1%	-10.3%
Pharmacist, Chief I	4	+1				+33.3%			
Pharmacist, Chief II	12	+4	+6	+3	+1	+46.0%	+94.7%	+35.5%	+7.8%
Pharmacist, Senior	45	+11	+7	+6	+0	+32.7%	+19.6%	+14.3%	+0.8%
<b>Pharmacy</b>	<b>139</b>	<b>+42</b>	<b>+31</b>	<b>+28</b>	<b>-1</b>	<b>+43.8%</b>	<b>+28.9%</b>	<b>+25.1%</b>	<b>-0.4%</b>
<b>Pharmacy</b>	<b>139</b>	<b>+42</b>	<b>+31</b>	<b>+28</b>	<b>-1</b>	<b>+43.8%</b>	<b>+28.9%</b>	<b>+25.1%</b>	<b>-0.4%</b>
Counsellor Therapist (Adult Services)	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	

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<b>Overall</b>	<b>10,157</b>	<b>+1,922</b>	<b>+1,381</b>	<b>+953</b>	<b>-51</b>	<b>+23.3%</b>	<b>+15.7%</b>	<b>+10.3%</b>	<b>-0.5%</b>
<b>Counsellor Therapists</b>	<b>1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>		<b>-50.0%</b>	<b>-50.0%</b>	<b>-50.0%</b>	
Medical Scientist, Student		-3	-3	-2		-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-1	-1	-4		-100.0%	-100.0%	-100.0%	-100.0%
<b>HSCP Trainees/ Students</b>		<b>-4</b>	<b>-4</b>	<b>-6</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Health & Social Care Professionals Unclassified	1	-2	-5	-7		-69.7%	-84.1%	-86.7%	
Optometrist, Clinical		-0				-100.0%	-100.0%	-100.0%	-100.0%
Teacher	2								
<b>Other Health &amp; Social Care</b>	<b>3</b>	<b>-3</b>	<b>-5</b>	<b>-7</b>		<b>-47.4%</b>	<b>-63.9%</b>	<b>-68.4%</b>	
Play Specialist	1	+0	+0			+1.4%	+1.4%		
Play Therapist	1	+1	+1			-100.0%	-100.0%		
<b>Play Therapists/ Specialists</b>	<b>2</b>	<b>+1</b>	<b>+1</b>			<b>+142.3%</b>	<b>+142.3%</b>		
<b>H&amp;SC, Other</b>	<b>5</b>	<b>-6</b>	<b>-9</b>	<b>-13</b>		<b>-54.3%</b>	<b>-62.7%</b>	<b>-71.4%</b>	
<b>Health &amp; Social Care Professionals</b>	<b>1,184</b>	<b>+159</b>	<b>+122</b>	<b>+82</b>	<b>+19</b>	<b>+15.5%</b>	<b>+11.5%</b>	<b>+7.5%</b>	<b>+1.6%</b>
Chief Executive, Hospital Group	1	+1				-100.0%			
Chief Executive Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
Director of ICT		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Local Health Office Manager	2	-2	-1	-3	-2	-50.0%	-33.3%	-60.0%	-49.5%
National Director, Assistant (Services)	4	+2	+1	+0		+100.0%	+45.5%	+0.5%	
National Director, Assistant (Support)	4	+4	+2	+1		-100.0%	+100.0%	+33.3%	
Secretary Manager	1								
<b>Executive Management</b>	<b>12</b>	<b>+3</b>	<b>+1</b>	<b>-2</b>	<b>-2</b>	<b>+33.3%</b>	<b>+11.6%</b>	<b>-14.2%</b>	<b>-14.0%</b>
Chief Executive Officer, Deputy		-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	11	+6	+7	+5		+120.0%	+175.0%	+83.3%	
General Manager	13	+6	+3	+1	+0	+91.7%	+34.2%	+11.8%	+3.2%
Grade VIII	52	+3	+9	+1	-1	+7.0%	+21.5%	+2.5%	-1.0%
Personnel Officer/Manager		-1				-100.0%	-100.0%	-100.0%	-100.0%
Planning and Evaluation Officer	1		-1	-1			-50.0%	-50.0%	
<b>Senior Management (VIII &amp; GM)</b>	<b>77</b>	<b>+13</b>	<b>+18</b>	<b>+6</b>	<b>-0</b>	<b>+19.9%</b>	<b>+29.5%</b>	<b>+8.0%</b>	<b>-0.1%</b>
<b>Management (VIII &amp; above)</b>	<b>89</b>	<b>+16</b>	<b>+19</b>	<b>+4</b>	<b>-2</b>	<b>+21.5%</b>	<b>+26.7%</b>	<b>+4.4%</b>	<b>-2.2%</b>
Grade V	194	+62	+38	+17	+7	+47.5%	+24.2%	+9.8%	+3.8%
Grade VI	90	+16	+16	+11	-2	+22.3%	+21.4%	+13.6%	-2.2%
Grade VII	77	+28	+9	+10	+2	+55.7%	+13.5%	+14.7%	+3.1%
Supplies Officer Grade A	4	-1	-0	-0	-0	-24.2%	-7.3%	-7.3%	-7.3%
Supplies Officer Grade B	7	+1		+0		+16.9%		+0.4%	
<b>Middle Management (V-VII)</b>	<b>372</b>	<b>+106</b>	<b>+62</b>	<b>+38</b>	<b>+7</b>	<b>+39.9%</b>	<b>+20.2%</b>	<b>+11.2%</b>	<b>+1.9%</b>



Jul 2020 (Dec 2015 figure: 8,235)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>10,157</b>	<b>+1,922</b>	<b>+1,381</b>	<b>+953</b>	<b>-51</b>	<b>+23.3%</b>	<b>+15.7%</b>	<b>+10.3%</b>	<b>-0.5%</b>
Hospital Administrator	2	-0	-1	-1	-0	-15.5%	-40.1%	-43.5%	-15.5%
Librarian	1	-1				-50.0%			
Librarian, Assistant		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Administrative</b>	<b>3</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>-0</b>	<b>-46.2%</b>	<b>-37.7%</b>	<b>-46.1%</b>	<b>-10.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>375</b>	<b>+104</b>	<b>+61</b>	<b>+35</b>	<b>+7</b>	<b>+38.3%</b>	<b>+19.4%</b>	<b>+10.4%</b>	<b>+1.8%</b>
Clerical Officer	504	-2	+3	-5	+4	-0.5%	+0.7%	-1.0%	+0.9%
Grade IV	476	+78	+35	+21	-8	+19.6%	+8.0%	+4.7%	-1.7%
Supplies Officer Grade C	14	-1	-2	+1		-6.5%	-11.7%	+8.4%	
Supplies Officer Grade D	10	+1	+1	-0	+0	+8.9%	+8.9%	-2.0%	+0.5%
Telephonist	13	-1	-1	+3	+0	-5.2%	-5.4%	+25.7%	+1.2%
Telephonist, Supervisor	1		+1				-100.0%		
Telephonist, Supervisor, Assistant	1		-1	-1			-50.0%	-50.0%	
<b>General Administrative (III &amp; IV)</b>	<b>1,018</b>	<b>+75</b>	<b>+37</b>	<b>+19</b>	<b>-4</b>	<b>+7.9%</b>	<b>+3.7%</b>	<b>+1.9%</b>	<b>-0.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,018</b>	<b>+75</b>	<b>+37</b>	<b>+19</b>	<b>-4</b>	<b>+7.9%</b>	<b>+3.7%</b>	<b>+1.9%</b>	<b>-0.4%</b>
<b>Management &amp; Administrative</b>	<b>1,482</b>	<b>+194</b>	<b>+116</b>	<b>+58</b>	<b>+1</b>	<b>+15.1%</b>	<b>+8.5%</b>	<b>+4.0%</b>	<b>+0.1%</b>
<b>Catering</b>	<b>93</b>	<b>+9</b>	<b>+8</b>	<b>+7</b>	<b>-0</b>	<b>+10.1%</b>	<b>+8.9%</b>	<b>+8.3%</b>	<b>-0.4%</b>
<b>Household Services</b>	<b>492</b>	<b>+14</b>	<b>+21</b>	<b>+19</b>	<b>+2</b>	<b>+2.9%</b>	<b>+4.5%</b>	<b>+4.1%</b>	<b>+0.4%</b>
<b>Other Labs &amp; Associated</b>	<b>67</b>	<b>+18</b>	<b>+18</b>	<b>+16</b>	<b>-3</b>	<b>+35.7%</b>	<b>+35.3%</b>	<b>+31.8%</b>	<b>-4.0%</b>
<b>Other Support</b>	<b>127</b>	<b>-20</b>	<b>-18</b>	<b>-16</b>	<b>+0</b>	<b>-13.7%</b>	<b>-12.6%</b>	<b>-11.2%</b>	<b>+0.3%</b>
<b>Portering</b>	<b>199</b>	<b>+16</b>	<b>+11</b>	<b>+9</b>	<b>-0</b>	<b>+8.7%</b>	<b>+5.9%</b>	<b>+4.7%</b>	<b>-0.2%</b>
<b>Support</b>	<b>978</b>	<b>+36</b>	<b>+39</b>	<b>+36</b>	<b>-1</b>	<b>+3.8%</b>	<b>+4.2%</b>	<b>+3.8%</b>	<b>-0.1%</b>
Boilerman	3	-1			+1	-25.0%			+22.4%
Chargehand	8	-0	-1	-1	+0	-1.7%	-8.3%	-13.3%	+0.3%
Craftsman's Mate	5	+1	+3	+3	+0	+31.0%	+91.2%	+95.5%	+4.8%
Electrician	8	+1	+3	-0	-0	+12.3%	+60.4%	-0.5%	-0.5%
Gardener/ Groundsman	5	-1	-1	-1	-1	-16.7%	-16.7%	-16.7%	-16.7%
General Operative	11	-1	+2	+2	+1	-10.1%	+19.2%	+22.2%	+10.0%
Labourer	1		+1				-100.0%		
Maintenance Craftsman/Technician	13	-0	+5	+5	-1	-2.8%	+54.3%	+55.0%	-6.1%
Maintenance Foreman	11	+0	-1	-1	-0	+1.7%	-8.4%	-5.3%	-0.1%
Maintenance Foreman, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Maintenance Helper	2	+1	+2	+1		+100.0%	-100.0%	+100.0%	
Maintenance Officer	1	-1	-1			-50.0%	-49.0%		
Painter	4								

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<b>Overall</b>	<b>10,157</b>	<b>+1,922</b>	<b>+1,381</b>	<b>+953</b>	<b>-51</b>	<b>+23.3%</b>	<b>+15.7%</b>	<b>+10.3%</b>	<b>-0.5%</b>
Plumber	12	+3	+2			+33.3%	+20.0%		
<b>Maintenance</b>	<b>85</b>	<b>+3</b>	<b>+14</b>	<b>+8</b>	<b>-0</b>	<b>+3.1%</b>	<b>+20.1%</b>	<b>+11.0%</b>	<b>-0.1%</b>
Technical Services Officer	2	+1	+1			+100.0%	+100.0%		
Technical Services Officer, Chief Asst.	2	+1	+1			+100.0%	+100.0%		
<b>Technical Services</b>	<b>4</b>	<b>+2</b>	<b>+2</b>			<b>+100.0%</b>	<b>+100.0%</b>		
<b>Maintenance/ Technical</b>	<b>89</b>	<b>+5</b>	<b>+16</b>	<b>+8</b>	<b>-0</b>	<b>+5.4%</b>	<b>+22.3%</b>	<b>+10.5%</b>	<b>-0.1%</b>
<b>General Support</b>	<b>1,067</b>	<b>+41</b>	<b>+55</b>	<b>+44</b>	<b>-1</b>	<b>+4.0%</b>	<b>+5.5%</b>	<b>+4.3%</b>	<b>-0.1%</b>
<b>HCA, Nurse's Aide, etc.</b>	<b>974</b>	<b>+325</b>	<b>+299</b>	<b>+191</b>	<b>+10</b>	<b>+50.1%</b>	<b>+44.4%</b>	<b>+24.4%</b>	<b>+1.0%</b>
Audiologist, Assistant	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Occupational Therapy Assistant	8	+5	+4	+2		+139.9%	+97.1%	+28.5%	
Physiotherapy Assistant	15	+7	+7	+3	+1	+86.0%	+93.1%	+24.7%	+9.3%
Radiography Aide	2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	+331.8%
Speech & Language Therapy Assistant	1								
<b>Health &amp; Social Care Assistants</b>	<b>28</b>	<b>+16</b>	<b>+15</b>	<b>+9</b>	<b>+3</b>	<b>+124.7%</b>	<b>+117.0%</b>	<b>+44.5%</b>	<b>+10.7%</b>
<b>Health Care Assistants</b>	<b>1,003</b>	<b>+341</b>	<b>+315</b>	<b>+200</b>	<b>+12</b>	<b>+51.5%</b>	<b>+45.7%</b>	<b>+24.9%</b>	<b>+1.2%</b>
Chaplain	15	-3	-0	-3	+1	-14.9%	-1.4%	-15.2%	+8.0%
Driver (Patients/Clients Public Roads)	11	+10	+10	+10		+979.0%	+979.0%	+979.0%	
Head of Bed Management (Category A)	1	-1				-50.0%			
Health Promotion Officer		-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%
Health Promotion Officer, Senior	1	+0				+5.3%			
Nursery Nurse	6	-3	-2	-1		-33.0%	-22.2%	-8.7%	
Other Patient & Client Care Unclassified	1	-0	-0	-0		-20.3%	-20.3%	-20.3%	
<b>Other Care Grades</b>	<b>34</b>	<b>+2</b>	<b>+7</b>	<b>+5</b>	<b>+0</b>	<b>+6.1%</b>	<b>+23.8%</b>	<b>+18.3%</b>	<b>+0.3%</b>
<b>Care, other</b>	<b>34</b>	<b>+2</b>	<b>+7</b>	<b>+5</b>	<b>+0</b>	<b>+6.1%</b>	<b>+23.8%</b>	<b>+18.3%</b>	<b>+0.3%</b>
<b>Patient &amp; Client Care</b>	<b>1,037</b>	<b>+343</b>	<b>+321</b>	<b>+205</b>	<b>+12</b>	<b>+49.4%</b>	<b>+44.9%</b>	<b>+24.7%</b>	<b>+1.2%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group - Oct 2013 to Jul 2020

Jul 2020 (Dec 2015 figure: 8,235)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>10,157</b>	<b>+1,922</b>	<b>+1,711</b>	<b>+1,381</b>	<b>+953</b>	<b>-51</b>	<b>+23.3%</b>	<b>+20.3%</b>	<b>+15.7%</b>	<b>+10.3%</b>	<b>-0.5%</b>
Medical/ Dental, other	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	3	+3	+2	+1	+1	+1	-100.0%	+208.4%	+47.2%	+47.2%	+46.5%
Health Science/ Diagnostics	1										
Management (VIII & above)	21	+18	+12	+10	+8	+1	+589.3%	+129.8%	+92.4%	+59.3%	+4.3%
Administrative/ Supervisory (V to VII)	10	+10	+9	+8	+3	+0	-100.0%	+867.0%	+383.5%	+39.3%	+0.9%
Clerical (III & IV)	1	-1	-2	-1	-1		-44.4%	-64.3%	-50.0%	-50.0%	
<b>Hospital Group HQ</b>	<b>36</b>	<b>+30</b>	<b>+21</b>	<b>+18</b>	<b>+11</b>	<b>+2</b>	<b>+519.1%</b>	<b>+143.5%</b>	<b>+102.4%</b>	<b>+44.2%</b>	<b>+5.5%</b>
Consultants	207	+45	+31	+25	+12	+3	+27.8%	+17.6%	+14.0%	+6.2%	+1.2%
Registrars	208	+52	+41	+24	+22	+2	+33.2%	+24.6%	+12.9%	+12.1%	+1.1%
SHO/ Interns	210	+47	+46	+45	+31	-76	+28.8%	+28.0%	+27.3%	+17.3%	-26.6%
Medical/ Dental, other	5	+5	+2	+2	+2	+0	+853.7%	+67.8%	+76.4%	+76.4%	+4.7%
Nurse/ Midwife Manager	296	+46	+26	+28	-2	-1	+18.2%	+9.7%	+10.3%	-0.5%	-0.3%
Nurse/ Midwife Specialist & AN/MP	77	+37	+29	+21	+14	+1	+92.2%	+60.3%	+37.5%	+21.8%	+1.0%
Staff Nurse/ Staff Midwife	982	+178	+145	+86	+76	+4	+22.2%	+17.4%	+9.6%	+8.4%	+0.4%
Nursing/ Midwifery Student	68	+68	+59	+62	+53	-9	+13500.0%	+655.6%	+1033.3%	+353.3%	-11.7%
Nursing/ Midwifery other	25	+7	+6	+3	-0	-1	+38.8%	+32.4%	+13.7%	-0.1%	-3.9%
Therapy Professions	157	+16	+21	+24	+4	+7	+11.6%	+15.1%	+17.8%	+2.8%	+4.4%
Health Science/ Diagnostics	282	+27	+22	+19	+4	+2	+10.6%	+8.3%	+7.0%	+1.4%	+0.8%
Social Workers	34	-1	+1	+1	+1		-2.9%	+2.1%	+3.1%	+3.1%	
Psychologists	10	+2	-0	+1	+1		+20.5%	-0.9%	+6.4%	+6.4%	
Pharmacy	47	+9	+4	+5	+3		+23.0%	+10.1%	+11.4%	+5.6%	
H&SC, Other	5	-3	-4	-6	-11		-38.4%	-45.8%	-56.3%	-71.0%	
Management (VIII & above)	33	-3	-3	+3	-4	-2	-8.2%	-7.7%	+9.9%	-11.4%	-5.8%
Administrative/ Supervisory (V to VII)	189	+43	+41	+24	+8	+0	+29.1%	+27.4%	+14.9%	+4.5%	+0.2%
Clerical (III & IV)	384	+57	+42	+8	+3	-2	+17.4%	+12.3%	+2.1%	+0.7%	-0.4%
Support	435	+45	+47	+40	+26	-5	+11.5%	+12.1%	+10.1%	+6.2%	-1.1%
Maintenance/ Technical	37		+2	+4				+6.3%	+12.9%		
Health Care Assistants	345	+112	+115	+121	+95	+3	+48.4%	+50.0%	+54.2%	+38.3%	+0.8%
Care, other	8	-1	+2	+2	-0		-10.2%	+23.8%	+23.8%	-0.4%	
<b>Beaumont</b>	<b>4,042</b>	<b>+787</b>	<b>+675</b>	<b>+540</b>	<b>+338</b>	<b>-73</b>	<b>+24.2%</b>	<b>+20.0%</b>	<b>+15.4%</b>	<b>+9.1%</b>	<b>-1.8%</b>
Consultants	70	+22	+17	+11	+5	+2	+46.8%	+32.8%	+19.5%	+7.7%	+2.6%
Registrars	62	+11	+13	+10	+9	+1	+21.4%	+25.3%	+20.0%	+17.5%	+2.4%

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<b>Overall</b>	<b>10,157</b>	<b>+1,922</b>	<b>+1,711</b>	<b>+1,381</b>	<b>+953</b>	<b>-51</b>	<b>+23.3%</b>	<b>+20.3%</b>	<b>+15.7%</b>	<b>+10.3%</b>	<b>-0.5%</b>
SHO/ Interns	101	+38	+37	+31	+28	+7	+61.0%	+58.5%	+44.8%	+38.3%	+7.7%
Medical/ Dental, other	0	-0	+0	-0	-1	-0	-11.4%	+25.8%	-4.9%	-62.9%	-18.7%
Nurse/ Midwife Manager	109	+34	+23	+16	+9	+3	+46.0%	+27.2%	+17.2%	+9.3%	+3.0%
Nurse/ Midwife Specialist & AN/MP	26	+9	+8	+7	+0	-0	+49.7%	+42.3%	+38.4%	+1.4%	-0.3%
Staff Nurse/ Staff Midwife	365	+46	+18	+12	+21	-2	+14.3%	+5.2%	+3.4%	+6.2%	-0.6%
Nursing/ Midwifery Student	13	+13	+11	+13	+12	-1	+2542.0%	+560.5%	-100.0%	+1436.0%	-5.6%
Nursing/ Midwifery other	3	-3	-3	-2	-2	+0	-50.0%	-52.2%	-42.6%	-42.6%	+2.1%
Therapy Professions	55	+13	+7	+7	+5	+5	+31.0%	+14.9%	+13.9%	+10.5%	+10.7%
Health Science/ Diagnostics	93	+14	+16	+9	+12	+5	+17.7%	+21.1%	+10.5%	+14.6%	+6.3%
Social Workers	12	+1	+1	+2	+0	+1	+5.4%	+6.2%	+18.8%	+1.5%	+9.0%
Psychologists							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	33	+20	+21	+15	+14	+1	+165.7%	+168.9%	+86.0%	+71.4%	+3.9%
Management (VIII & above)	7	-0	+1	+1	-0	-0	-0.1%	+16.5%	+16.5%	-0.1%	-0.1%
Administrative/ Supervisory (V to VII)	42	+19	+19	+11	+7	-0	+86.5%	+84.0%	+35.3%	+19.0%	-1.0%
Clerical (III & IV)	143	+16	+13	+15	+6	-1	+12.8%	+9.9%	+11.4%	+4.2%	-1.0%
Support	115	-3	-3	-2	-1	+1	-2.6%	-2.3%	-1.9%	-0.6%	+0.5%
Maintenance/ Technical	11	+1	-1	+0	-0	+0	+7.7%	-4.7%	+1.0%	-1.7%	+0.1%
Health Care Assistants	160	+47	+36	+33	+9	+2	+41.1%	+29.2%	+26.3%	+6.0%	+1.0%
Care, other	12	+7	+7	+7	+8	+0	+142.2%	+132.7%	+152.6%	+211.9%	+0.3%
<b>Connolly</b>	<b>1,431</b>	<b>+305</b>	<b>+241</b>	<b>+197</b>	<b>+142</b>	<b>+24</b>	<b>+27.0%</b>	<b>+20.3%</b>	<b>+15.9%</b>	<b>+11.0%</b>	<b>+1.7%</b>
Consultants	2	-5	-1	-1	-1		-71.4%	-33.3%	-33.3%	-33.3%	
Registrars	1	-1	-1	-1			-50.0%	-50.0%	-50.0%		
Nurse/ Midwife Manager	19	+5	+3	+3	+0	-0	+36.8%	+17.6%	+20.4%	+1.7%	-1.5%
Nurse/ Midwife Specialist & AN/MP	4	-0	-0	-1	-1	-0	-3.3%	-2.9%	-23.0%	-22.4%	-6.0%
Staff Nurse/ Staff Midwife	60	+1	-3	-9	-3	+0	+2.0%	-5.4%	-13.1%	-4.7%	+0.1%
Nursing/ Midwifery Student			-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	16	+3	+1	-1	-0	-1	+26.6%	+7.9%	-8.5%	-1.5%	-4.2%
Health Science/ Diagnostics	10	+1	+3	+1	+1	+1	+9.6%	+35.4%	+9.3%	+9.0%	+7.3%
Pharmacy	3	-2	-2	-1	-1	-2	-37.5%	-37.5%	-19.2%	-21.3%	-34.0%
H&SC, Other		-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	2		-1					-33.3%			
Administrative/ Supervisory (V to VII)	5	-0	+1	+0	+2	+0	-6.8%	+41.1%	+10.2%	+41.9%	+10.2%
Clerical (III & IV)	49	+0	+0	+2	-1	-0	+0.6%	+0.4%	+4.8%	-2.1%	-0.1%
Support	49	-10	-7	-4	-1	-0	-16.5%	-12.1%	-6.9%	-2.4%	-0.5%
Maintenance/ Technical	5	-4	-4	-1	-2	-0	-46.7%	-48.5%	-21.0%	-32.1%	-5.0%

Jul 2020 (Dec 2015 figure: 8,235)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>10,157</b>	<b>+1,922</b>	<b>+1,711</b>	<b>+1,381</b>	<b>+953</b>	<b>-51</b>	<b>+23.3%</b>	<b>+20.3%</b>	<b>+15.7%</b>	<b>+10.3%</b>	<b>-0.5%</b>
Health Care Assistants	47	+8	+7	+7	+4	+2	+20.5%	+16.9%	+17.6%	+8.9%	+4.2%
Care, other	0	-1	-1	-1	-1		-95.0%	-95.0%	-93.0%	-95.0%	
<b>Louth County</b>	<b>272</b>	<b>-4</b>	<b>-6</b>	<b>-6</b>	<b>-6</b>	<b>-0</b>	<b>-1.6%</b>	<b>-2.2%</b>	<b>-2.2%</b>	<b>-2.2%</b>	<b>-0.1%</b>
Consultants	102	+13	+9	+7	+5	+1	+14.1%	+9.3%	+7.4%	+5.6%	+1.5%
Registrars	126	+11	+5	+1	+1	+6	+9.3%	+4.4%	+1.2%	+0.5%	+5.2%
SHO/ Interns	133	+30	+26	+25	+28	-12	+28.7%	+24.6%	+23.0%	+27.0%	-8.0%
Nurse/ Midwife Manager	180	+66	+56	+56	+34	+0	+57.6%	+45.5%	+45.5%	+22.9%	+0.1%
Nurse/ Midwife Specialist & AN/MP	56	+23	+27	+25	+20	+2	+71.9%	+91.6%	+82.8%	+57.5%	+4.4%
Staff Nurse/ Staff Midwife	685	+155	+173	+96	+58	-5	+29.2%	+33.9%	+16.4%	+9.2%	-0.8%
Nursing/ Midwifery Student	72	+65	+66	+67	+58	-2	+861.7%	+1154.4%	+1211.5%	+399.9%	-2.4%
Nursing/ Midwifery other	11	+4	+1	+3	+2	-1	+56.0%	+14.2%	+29.9%	+21.8%	-5.8%
Therapy Professions	74	+15	+18	+17	+14	+1	+26.0%	+31.7%	+29.2%	+22.8%	+0.8%
Health Science/ Diagnostics	100	+10	+9	+6	+13	+1	+10.8%	+10.0%	+6.8%	+15.1%	+0.7%
Social Workers	11	-2	+0	-2	-2	-1	-18.0%	+4.2%	-13.7%	-13.7%	-5.3%
Pharmacy	28	+8	+7	+6	+6	+1	+41.6%	+35.4%	+27.4%	+26.3%	+2.8%
H&SC, Other		-1		-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	10	+0	+2	+2		-2	+0.6%	+25.0%	+25.0%		-16.7%
Administrative/ Supervisory (V to VII)	54	+15	+14	+8	+9	+7	+38.7%	+37.0%	+17.4%	+20.8%	+14.2%
Clerical (III & IV)	216	-7	+1	-0	-1	-2	-3.3%	+0.3%	-0.2%	-0.6%	-0.9%
Support	187	+12	+11	+9	+7	+0	+6.9%	+6.2%	+5.3%	+4.1%	+0.3%
Maintenance/ Technical	16	+5	+7	+6	+6	+0	+45.8%	+75.4%	+64.8%	+64.8%	+1.2%
Health Care Assistants	219	+99	+91	+91	+58	+1	+82.4%	+71.4%	+71.4%	+35.9%	+0.6%
Care, other	9	-3	-1	-2	-1	+0	-26.0%	-14.8%	-16.2%	-7.0%	+2.0%
<b>Our Lady of Lourdes</b>	<b>2,290</b>	<b>+516</b>	<b>+524</b>	<b>+421</b>	<b>+314</b>	<b>-3</b>	<b>+29.1%</b>	<b>+29.7%</b>	<b>+22.5%</b>	<b>+15.9%</b>	<b>-0.1%</b>
Consultants	1										
Nurse/ Midwife Manager	5	-2	-2	-2	-0		-31.8%	-29.9%	-26.0%	-2.6%	
Nurse/ Midwife Specialist & AN/MP	1	-1	-1	-1	-1		-56.5%	-56.5%	-56.5%	-56.5%	
Staff Nurse/ Staff Midwife	23	-4	-2	-5	-5	+0	-14.1%	-8.1%	-18.4%	-17.5%	+0.1%
Therapy Professions	12	+2	+4	+2	+1	+1	+20.5%	+51.0%	+24.0%	+13.4%	+5.2%
Health Science/ Diagnostics	7	-0	-1	-1	-1	-0	-6.2%	-13.6%	-13.6%	-16.1%	-2.3%
Pharmacy	1	-0	-0	-0	+0	-0	-8.0%	-8.0%	-8.0%	+24.3%	-8.0%
Administrative/ Supervisory (V to VII)	1	-0	-0	-0	+1	-0	-13.0%	-13.0%	-13.0%	-100.0%	-8.4%
Clerical (III & IV)	15	-3	-1	-0	-1	-0	-15.7%	-5.9%	-2.0%	-3.3%	-1.6%
Support	7	-5	-4	-4		+0	-42.5%	-39.3%	-38.7%		+4.9%

Jul 2020 (Dec 2015 figure: 8,235)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>10,157</b>	<b>+1,922</b>	<b>+1,711</b>	<b>+1,381</b>	<b>+953</b>	<b>-51</b>	<b>+23.3%</b>	<b>+20.3%</b>	<b>+15.7%</b>	<b>+10.3%</b>	<b>-0.5%</b>
Maintenance/ Technical	2										
Health Care Assistants	24	-0	-0	-1	-0	+0	-1.3%	-1.3%	-2.4%	-1.9%	+1.9%
Care, other	1	-1	-1	-1	-1		-50.0%	-50.0%	-40.5%	-50.0%	
<b>Monaghan</b>	<b>99</b>	<b>-15</b>	<b>-9</b>	<b>-13</b>	<b>-7</b>	<b>+1</b>	<b>-12.9%</b>	<b>-8.4%</b>	<b>-11.4%</b>	<b>-6.5%</b>	<b>+0.8%</b>
Consultants	34	+5	+4	+4	+3	+0	+17.7%	+13.7%	+13.7%	+9.3%	+1.0%
Registrars	55	+18	+14	+7	+0	+1	+48.4%	+34.1%	+14.2%	+0.5%	+1.0%
SHO/ Interns	47	-4	-2	-9	-5	-9	-8.3%	-5.0%	-15.9%	-10.3%	-16.0%
Nurse/ Midwife Manager	92	+28	+21	+18	+8	+1	+45.2%	+30.2%	+23.7%	+9.6%	+1.2%
Nurse/ Midwife Specialist & AN/MP	23	+0	+2	+3	+2	+0	+1.5%	+9.9%	+15.3%	+7.8%	+1.8%
Staff Nurse/ Staff Midwife	280	-1	+6	+6	-1	-3	-0.2%	+2.1%	+2.2%	-0.2%	-1.2%
Nursing/ Midwifery Student				-1	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	2	+1	+1	+1	+0	+0	+51.0%	+51.0%	+228.3%	+21.8%	+0.7%
Therapy Professions	32	+2	+2	-0	+4	-3	+6.9%	+5.6%	-0.0%	+14.9%	-9.8%
Health Science/ Diagnostics	69	+10	+11	+11	+7	+0	+16.7%	+18.4%	+18.8%	+10.6%	+0.6%
Social Workers	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	18	+3	+7	+5	+3	+0	+23.6%	+58.4%	+38.3%	+24.0%	+0.5%
H&SC, Other	1	-2	-1	-1	-1		-73.4%	-57.9%	-57.9%	-58.1%	
Management (VIII & above)	7	-1		+1	-2	+0	-12.5%		+16.7%	-20.1%	+1.7%
Administrative/ Supervisory (V to VII)	17	+1	+0	+3	+2	-0	+9.6%	+2.4%	+23.6%	+17.0%	-1.0%
Clerical (III & IV)	129	+6	+12	+8	+7	+2	+5.0%	+10.7%	+6.9%	+5.4%	+1.3%
Support	64	-4	-1	-1	+3	-0	-6.5%	-2.2%	-1.0%	+4.5%	-0.6%
Maintenance/ Technical	13	+1	+3	+3	+4	-0	+8.2%	+29.6%	+29.6%	+39.5%	-0.3%
Health Care Assistants	154	+47	+48	+48	+20	+0	+44.6%	+45.6%	+44.8%	+14.5%	+0.0%
Care, other	4	+1	+1	+1	-0	-0	+30.7%	+30.7%	+30.7%	-2.0%	-2.0%
<b>Cavan General</b>	<b>1,040</b>	<b>+113</b>	<b>+128</b>	<b>+108</b>	<b>+53</b>	<b>-12</b>	<b>+12.2%</b>	<b>+14.0%</b>	<b>+11.6%</b>	<b>+5.3%</b>	<b>-1.1%</b>
Consultants	47	+25	+9	+8	+7	+1	+116.3%	+24.2%	+19.4%	+17.7%	+3.0%
Registrars	50	+17	+16	+8	+8	+0	+50.2%	+46.0%	+19.1%	+18.0%	+0.6%
SHO/ Interns	22	-0	-1	+1	+1	+2	-2.1%	-2.6%	+5.1%	+6.7%	+11.4%
Medical/ Dental, other		-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	102	+15	+16	+15	+10	+2	+17.2%	+18.8%	+17.4%	+10.5%	+2.3%
Nurse/ Midwife Specialist & AN/MP	15	+3	+0	+1	+2	-0	+26.6%	+2.5%	+10.9%	+17.4%	-0.3%
Staff Nurse/ Staff Midwife	262	+39	+32	+16	+18	-3	+17.4%	+14.1%	+6.5%	+7.5%	-1.0%
Nursing/ Midwifery Student	42	+24	+28	+28	+25		+127.0%	+200.0%	+189.7%	+140.0%	
Nursing/ Midwifery other	2	-0	-0	-0	-0		-18.2%	-10.0%	-18.2%	-18.2%	

Jul 2020 (Dec 2015 figure: 8,235)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>10,157</b>	<b>+1,922</b>	<b>+1,711</b>	<b>+1,381</b>	<b>+953</b>	<b>-51</b>	<b>+23.3%</b>	<b>+20.3%</b>	<b>+15.7%</b>	<b>+10.3%</b>	<b>-0.5%</b>
Therapy Professions	10	+3	+1	+1	+1	+1	+41.2%	+5.8%	+13.9%	+14.6%	+6.6%
Health Science/ Diagnostics	43	+3	-0	-1	-2	-0	+6.4%	-0.9%	-1.9%	-4.7%	-0.7%
Social Workers	8	+2	+2	+2	+2	+0	+42.7%	+32.5%	+32.5%	+32.5%	+2.8%
Psychologists	2	+2	+1	+2	+2		-100.0%	+270.4%	+525.0%	+1011.1%	
Pharmacy	10	+4	+3	+1	+3	-1	+53.8%	+42.9%	+12.5%	+47.5%	-9.1%
Management (VIII & above)	10	+2	+2	+2	+2	+1	+25.0%	+25.0%	+25.0%	+25.0%	+11.1%
Administrative/ Supervisory (V to VII)	58	+16	+12	+6	+4	-0	+39.1%	+26.4%	+12.2%	+6.7%	-0.4%
Clerical (III & IV)	82	+6	+2	+6	+7	+0	+8.0%	+2.2%	+7.2%	+10.0%	+0.2%
Support	121	+1	-6	+1	+2	+3	+1.0%	-4.6%	+0.6%	+1.7%	+2.3%
Maintenance/ Technical	6	+2	+2	+4	+1		+50.0%	+51.1%	+200.0%	+20.0%	
Health Care Assistants	53	+28	+17	+15	+15	+4	+109.8%	+49.0%	+39.1%	+38.4%	+8.9%
Care, other	1										
<b>Rotunda</b>	<b>947</b>	<b>+190</b>	<b>+137</b>	<b>+115</b>	<b>+107</b>	<b>+11</b>	<b>+25.2%</b>	<b>+16.9%</b>	<b>+13.8%</b>	<b>+12.8%</b>	<b>+1.2%</b>

Source: Health Service Personnel Census