

# RCSI Hospitals Group Employment Report: July 2021

## Employment by Staff Group

Jul 2021 (Dec 2020 figure: 10,197)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
<b>Overall</b>	<b>10,540</b>	<b>10,590</b>	<b>+50</b>	<b>+0.5%</b>	<b>+393</b>	<b>+433</b>
Consultants	485	489	+4	+0.8%	+19	+26
Registrars	508	521	+13	+2.5%	+12	+18
SHO/ Interns	515	512	-3	-0.5%	+2	-2
Medical/ Dental, other	5	5	+0	+0.6%	-1	-1
<b>Medical &amp; Dental</b>	<b>1,513</b>	<b>1,527</b>	<b>+14</b>	<b>+0.9%</b>	<b>+32</b>	<b>+41</b>
Nurse/ Midwife Manager	891	887	-4	-0.5%	+67	+81
Nurse/ Midwife Specialist & AN/MP	215	214	-0	-0.1%	+6	+13
Staff Nurse/ Staff Midwife	2,771	2,776	+6	+0.2%	+9	+119
Pre-registration Nurse/ Midwife Intern	78	80	+3	+3.3%	+78	+80
Pre-registration Nurse Intern (COVID-19)				-100.0%		-157
Post-registration Nurse/ Midwife Student	25	25	-0	-0.3%	-17	-13
Nursing/ Midwifery awaiting registration				-100.0%	-62	-1
Nursing/ Midwifery Student	103	105	+3	+2.5%	+54	-90
Nursing/ Midwifery other	40	39	-1	-1.6%	-2	-3
Public Health Nurse		1	+1	-100.0%	+1	+1
Public Health Nurse		1	+1	-100.0%	+1	+1
<b>Nursing &amp; Midwifery</b>	<b>4,019</b>	<b>4,023</b>	<b>+4</b>	<b>+0.1%</b>	<b>+134</b>	<b>+122</b>
Therapy Professions	378	379	+1	+0.2%	+17	+22
Health Science/ Diagnostics	622	618	-3	-0.5%	+9	+13
Social Workers	70	70	+0	+0.1%	+4	+5
Psychologists	12	13	+1	+6.9%	+0	+0
Pharmacy	151	151	+0	+0.2%	+5	+12
H&SC, Other	27	53	+26	+96.9%	+41	+47
<b>Health &amp; Social Care Professionals</b>	<b>1,259</b>	<b>1,283</b>	<b>+24</b>	<b>+1.9%</b>	<b>+77</b>	<b>+99</b>
Management (VIII & above)	96	97	+1	+1.5%	-0	+8
Administrative/ Supervisory (V to VII)	431	434	+3	+0.8%	+20	+60
Clerical (III & IV)	1,059	1,064	+6	+0.5%	+39	+46
<b>Management &amp; Administrative</b>	<b>1,586</b>	<b>1,596</b>	<b>+10</b>	<b>+0.7%</b>	<b>+58</b>	<b>+114</b>
Support	1,010	1,003	-7	-0.7%	+1	+25
Maintenance/ Technical	90	90	+0	+0.3%	-1	+1
<b>General Support</b>	<b>1,100</b>	<b>1,093</b>	<b>-6</b>	<b>-0.6%</b>	<b>+0</b>	<b>+26</b>
Health Care Assistants	1,029	1,033	+4	+0.4%	+91	+30
Care, other	35	34	-0	-0.3%	+0	-0
<b>Patient &amp; Client Care</b>	<b>1,063</b>	<b>1,067</b>	<b>+4</b>	<b>+0.4%</b>	<b>+91</b>	<b>+30</b>

## RCSI Hospitals Group Employment by Hospital: Jul 2021

Jul 2021 (Dec 2020 figure: 10,197)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
<b>Overall</b>	<b>10,540</b>	<b>10,590</b>	<b>+50</b>	<b>+0.5%</b>	<b>+393</b>	<b>+433</b>
Beaumont	4,081	4,128	+47	+1.1%	+99	+86
Cavan General	1,135	1,128	-7	-0.6%	+70	+88
Connolly	1,543	1,534	-9	-0.6%	+71	+102
Louth County	296	294	-1	-0.4%	+5	+23
Monaghan	121	126	+5	+4.4%	+24	+27
Our Lady of Lourdes	2,366	2,373	+7	+0.3%	+86	+83
Rotunda	949	952	+3	+0.4%	+24	+5
Hospital Group HQ	49	54	+5	+11.0%	+13	+18



## RCSI Hospitals Group Employment by Administration (HSE / S38): July 2021

Jul 2021 (Dec 2020 figure: 10,197)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
<b>Overall</b>	<b>10,540</b>	<b>10,590</b>	<b>+50</b>	<b>+0.5%</b>	<b>+393</b>	<b>+433</b>
<b>HSE</b>	<b>5,509</b>	<b>5,510</b>	<b>+0</b>	<b>+0.0%</b>	<b>+270</b>	<b>+341</b>
<b>Section 38 Hospitals</b>	<b>5,030</b>	<b>5,080</b>	<b>+50</b>	<b>+1.0%</b>	<b>+122</b>	<b>+91</b>

### HSE

Jul 2021 (Dec 2020 figure: 5,239)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
<b>Overall</b>	<b>5,509</b>	<b>5,510</b>	<b>+0</b>	<b>+0.0%</b>	<b>+270</b>	<b>+341</b>
Consultants	216	215	-1	-0.0%	+2	+6
Registrars	253	247	-6	-0.0%	-2	+2
SHO/ Interns	278	283	+5	+0.0%	+9	+1
Medical/ Dental, other	1	1	+0	+0.0%	+0	+0
<b>Medical &amp; Dental</b>	<b>748</b>	<b>746</b>	<b>-2</b>	<b>-0.3%</b>	<b>+10</b>	<b>+9</b>
Nurse/ Midwife Manager	462	459	-3	-0.0%	+44	+52
Nurse/ Midwife Specialist & AN/MP	115	114	-1	-0.0%	+2	+4
Staff Nurse/ Staff Midwife	1,539	1,540	+1	+0.0%	+55	+126
Pre-registration Nurse/ Midwife Intern	35	36	+1	+0.0%	+35	+36
Pre-registration Nurse Intern (COVID-19)				-1.0%		-70
Post-registration Nurse/ Midwife Student	11	11	-0	-0.0%	-9	-5
Nursing/ Midwifery awaiting registration				-1.0%	-3	
Nursing/ Midwifery Student	46	46	+1	+0.0%	+22	-39
Nursing/ Midwifery other	17	17	+0	+0.0%	-0	+2
Public Health Nurse		1	+1	-1.0%	+1	+1
Public Health Nurse		1	+1	-1.0%	+1	+1
<b>Nursing &amp; Midwifery</b>	<b>2,178</b>	<b>2,177</b>	<b>-2</b>	<b>-0.1%</b>	<b>+124</b>	<b>+146</b>
Therapy Professions	209	208	-1	-0.0%	+17	+19
Health Science/ Diagnostics	298	296	-2	-0.0%	+16	+16
Social Workers	27	27	+0	+0.0%	+2	+3
Pharmacy	90	89	-1	-0.0%	+0	+6
H&SC, Other	13	21	+9	+0.7%	+19	+21
<b>Health &amp; Social Care Professionals</b>	<b>637</b>	<b>641</b>	<b>+4</b>	<b>+0.7%</b>	<b>+54</b>	<b>+65</b>
Management (VIII & above)	52	54	+1	+0.0%	+1	+7
Administrative/ Supervisory (V to VII)	163	169	+6	+0.0%	+21	+41
Clerical (III & IV)	581	584	+3	+0.0%	+18	+31
<b>Management &amp; Administrative</b>	<b>796</b>	<b>806</b>	<b>+10</b>	<b>+1.2%</b>	<b>+40</b>	<b>+79</b>
Support	433	426	-7	-0.0%	-5	+4
Maintenance/ Technical	48	47	-0	-0.0%	-3	+1
<b>General Support</b>	<b>480</b>	<b>473</b>	<b>-7</b>	<b>-1.5%</b>	<b>-8</b>	<b>+5</b>
Health Care Assistants	646	643	-3	-0.0%	+52	+38
Care, other	25	24	-0	-0.0%	-1	-1
<b>Patient &amp; Client Care</b>	<b>670</b>	<b>667</b>	<b>-3</b>	<b>-0.4%</b>	<b>+51</b>	<b>+37</b>

## Section 38 Hospitals

Jul 2021 (Dec 2020 figure: 4,958)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
<b>Overall</b>	<b>5,030</b>	<b>5,080</b>	<b>+50</b>	<b>+1.0%</b>	<b>+122</b>	<b>+91</b>
Consultants	269	274	+5	+0.0%	+16	+20
Registrars	255	274	+19	+0.1%	+14	+16
SHO/ Interns	237	230	-7	-0.0%	-6	-3
Medical/ Dental, other	4	4		+0.0%	-1	-1
<b>Medical &amp; Dental</b>	<b>765</b>	<b>781</b>	<b>+16</b>	<b>+2.1%</b>	<b>+23</b>	<b>+32</b>
Nurse/ Midwife Manager	429	428	-1	-0.0%	+23	+30
Nurse/ Midwife Specialist & AN/MP	100	101	+1	+0.0%	+4	+9
Staff Nurse/ Staff Midwife	1,232	1,237	+5	+0.0%	-46	-7
<i>Pre-registration Nurse/ Midwife Intern</i>	43	45	+2	+0.0%	+43	+45
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		-87
<i>Post-registration Nurse/ Midwife Student</i>	14	14		+0.0%	-8	-8
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%	-59	-1
Nursing/ Midwifery Student	57	59	+2	+0.0%	+32	-51
Nursing/ Midwifery other	23	22	-1	-0.0%	-2	-4
<b>Nursing &amp; Midwifery</b>	<b>1,841</b>	<b>1,846</b>	<b>+5</b>	<b>+0.3%</b>	<b>+10</b>	<b>-24</b>
Therapy Professions	169	171	+2	+0.0%	+0	+3
Health Science/ Diagnostics	324	323	-1	-0.0%	-6	-3
Social Workers	43	43	+0	+0.0%	+2	+1
Psychologists	12	13	+1	+0.1%	+0	+0
Pharmacy	61	62	+2	+0.0%	+5	+5
H&SC, Other	14	31	+17	+1.2%	+22	+27
<b>Health &amp; Social Care Professionals</b>	<b>622</b>	<b>642</b>	<b>+20</b>	<b>+3.2%</b>	<b>+23</b>	<b>+34</b>
Management (VIII & above)	44	44	+0	+0.0%	-1	+1
Administrative/ Supervisory (V to VII)	269	266	-3	-0.0%	-1	+19
Clerical (III & IV)	478	481	+3	+0.0%	+20	+15
<b>Management &amp; Administrative</b>	<b>790</b>	<b>790</b>	<b>+1</b>	<b>+0.1%</b>	<b>+18</b>	<b>+35</b>
Support	577	577	-0	-0.0%	+6	+21
Maintenance/ Technical	42	43	+1	+0.0%	+2	-0
<b>General Support</b>	<b>619</b>	<b>620</b>	<b>+1</b>	<b>+0.1%</b>	<b>+8</b>	<b>+21</b>
Health Care Assistants	383	390	+7	+0.0%	+39	-8
Care, other	10	10	+0	+0.0%	+1	+1
<b>Patient &amp; Client Care</b>	<b>393</b>	<b>400</b>	<b>+7</b>	<b>+1.8%</b>	<b>+40</b>	<b>-7</b>

## RCSI Hospitals Group Employment by Hospital & Staff Category: July 2021

### Beaumont

Jul 2021 (Dec 2020 figure: 4,029)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20
<b>Overall</b>	<b>4,081</b>	<b>4,128</b>	<b>+47</b>	<b>+1.1%</b>	<b>+99</b>
Consultants	220	225	+5	+0.0%	+14
Registrars	207	222	+16	+0.1%	+12
SHO/ Interns	215	205	-10	-0.0%	-7
Medical/ Dental, other	4	4	0	+0.0%	-1
<b>Medical &amp; Dental</b>	<b>646</b>	<b>656</b>	<b>+10</b>	<b>+1.0%</b>	<b>+18</b>
Nurse/ Midwife Manager	320	320	+1	+0.0%	+14
Nurse/ Midwife Specialist & AN/MP	81	82	+1	+0.0%	+3
Staff Nurse/ Staff Midwife	983	993	+10	+0.0%	-25
Nursing/ Midwifery Student	25	25	0	+0.0%	+20
Nursing/ Midwifery other	21	20	-1	-0.0%	-3
<b>Nursing &amp; Midwifery</b>	<b>1,430</b>	<b>1,440</b>	<b>+10</b>	<b>+0.7%</b>	<b>+9</b>
Therapy Professions	158	158	+0	+0.0%	-4
Health Science/ Diagnostics	276	275	-1	-0.0%	-7
Social Workers	35	35	-1	-0.0%	+2
Psychologists	10	11	+1	+0.1%	+1
Pharmacy	53	55	+2	+0.0%	+8
H&SC, Other	14	31	+17	+1.2%	+22
<b>Health &amp; Social Care Professionals</b>	<b>546</b>	<b>564</b>	<b>+19</b>	<b>+3.5%</b>	<b>+22</b>
Management (VIII & above)	35	35	0	+0.0%	-2
Administrative/ Supervisory (V to VII)	207	205	-2	-0.0%	+1
Clerical (III & IV)	399	399	-0	-0.0%	+18
<b>Management &amp; Administrative</b>	<b>641</b>	<b>639</b>	<b>-2</b>	<b>-0.3%</b>	<b>+17</b>
Support	448	449	+2	+0.0%	+6
Maintenance/ Technical	37	37	0	+0.0%	+1
<b>General Support</b>	<b>485</b>	<b>486</b>	<b>+2</b>	<b>+0.4%</b>	<b>+7</b>
Health Care Assistants	325	332	+7	+0.0%	+25
Care, other	9	9	+0	+0.0%	+1
<b>Patient &amp; Client Care</b>	<b>334</b>	<b>341</b>	<b>+7</b>	<b>+2.1%</b>	<b>+26</b>

## Cavan General

Jul 2021 (Dec 2020 figure: 1,059)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20
<b>Overall</b>	<b>1,135</b>	<b>1,128</b>	<b>-7</b>	<b>-0.6%</b>	<b>+70</b>
Consultants	33	33	+1	+0.0%	+0
Registrars	55	52	-2	-0.0%	-0
SHO/ Interns	58	56	-2	-0.0%	+0
<b>Medical &amp; Dental</b>	<b>145</b>	<b>141</b>	<b>-4</b>	<b>-4</b>	<b>+0</b>
Nurse/ Midwife Manager	112	109	-4	-0.0%	+15
Nurse/ Midwife Specialist & AN/MP	24	23	-0	-0.0%	-3
Staff Nurse/ Staff Midwife	314	312	-2	-0.0%	+24
Nursing/ Midwifery other	1	1	-0	-0.0%	-0
<b>Nursing &amp; Midwifery</b>	<b>451</b>	<b>444</b>	<b>-6</b>	<b>-6</b>	<b>+37</b>
Therapy Professions	33	33	-0	-0.0%	+3
Health Science/ Diagnostics	71	72	+1	+0.0%	+4
Social Workers	1	1	0	+0.0%	+0
Pharmacy	24	24	+0	+0.0%	+0
H&SC, Other	4	3	-0	-0.0%	+3
<b>Health &amp; Social Care Professionals</b>	<b>132</b>	<b>133</b>	<b>+1</b>	<b>+1</b>	<b>+11</b>
Management (VIII & above)	5	6	+1	+0.2%	-2
Administrative/ Supervisory (V to VII)	29	31	+2	+0.1%	+9
Clerical (III & IV)	130	129	-1	-0.0%	-1
<b>Management &amp; Administrative</b>	<b>163</b>	<b>166</b>	<b>+3</b>	<b>+3</b>	<b>+7</b>
Support	67	67	-1	-0.0%	+1
Maintenance/ Technical	13	13	+0	+0.0%	+0
<b>General Support</b>	<b>80</b>	<b>80</b>	<b>-1</b>	<b>-1</b>	<b>+1</b>
Health Care Assistants	161	161	+0	+0.0%	+16
Care, other	3	3	+0	+0.0%	-1
<b>Patient &amp; Client Care</b>	<b>163</b>	<b>164</b>	<b>+0</b>	<b>+0</b>	<b>+15</b>

## Connolly

Jul 2021 (Dec 2020 figure: 1,462)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20
<b>Overall</b>	<b>1,543</b>	<b>1,534</b>	<b>-9</b>	<b>-0.6%</b>	<b>+72</b>
Consultants	76	75	-1	-0.0%	+2
Registrars	71	65	-6	-0.1%	-1
SHO/ Interns	93	92	-0	-0.0%	+2
Medical/ Dental, other	1	1	+0	+0.0%	+0
<b>Medical &amp; Dental</b>	<b>241</b>	<b>234</b>	<b>-7</b>	<b>-7</b>	<b>+2</b>
Nurse/ Midwife Manager	120	117	-3	-0.0%	+6
Nurse/ Midwife Specialist & AN/MP	29	28	-1	-0.0%	+6
Staff Nurse/ Staff Midwife	405	405	+1	+0.0%	+5
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%	-1
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>	8	8	-0	-0.0%	+8
Nursing/ Midwifery Student	8	8	-0	-0.0%	+7
Nursing/ Midwifery other	3	3	+1	+0.2%	+0
Public Health Nurse		1	+1	-1.0%	+1
<b>Nursing &amp; Midwifery</b>	<b>565</b>	<b>563</b>	<b>-2</b>	<b>-2</b>	<b>+25</b>
Therapy Professions	67	67	-0	-0.0%	+7
Health Science/ Diagnostics	99	100	+0	+0.0%	+7
Social Workers	12	12	+0	+0.0%	+1
Pharmacy	34	33	-1	-0.0%	+0
<i>Vaccinators</i>	2	3	+1	+0.6%	+3
H&SC, Other	2	3	+1	+0.6%	+3
<b>Health &amp; Social Care Professionals</b>	<b>214</b>	<b>214</b>	<b>+0</b>	<b>+0</b>	<b>+17</b>
Management (VIII & above)	8	8	+0	+0.0%	+1
Administrative/ Supervisory (V to VII)	53	54	+1	+0.0%	+5
Clerical (III & IV)	156	158	+3	+0.0%	+15
<b>Management &amp; Administrative</b>	<b>216</b>	<b>220</b>	<b>+4</b>	<b>+4</b>	<b>+21</b>
Support	118	115	-3	-0.0%	+1
Maintenance/ Technical	11	11	-1	-0.0%	-2
<b>General Support</b>	<b>129</b>	<b>126</b>	<b>-3</b>	<b>-3</b>	<b>-1</b>
Health Care Assistants	166	164	-1	-0.0%	+6
Care, other	12	13	+0	+0.0%	+1
<b>Patient &amp; Client Care</b>	<b>178</b>	<b>177</b>	<b>-1</b>	<b>-1</b>	<b>+7</b>

## Louth County

Jul 2021 (Dec 2020 figure: 289)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20
<b>Overall</b>	<b>296</b>	<b>294</b>	<b>-1</b>	<b>-0.4%</b>	<b>+5</b>
Consultants	2	2	0	+0.0%	
Registrars	1	1	0	+0.0%	
<b>Medical &amp; Dental</b>	<b>3</b>	<b>3</b>			
Nurse/ Midwife Manager	22	23	+1	+0.0%	+2
Nurse/ Midwife Specialist & AN/MP	4	4	-0	-0.0%	+1
Staff Nurse/ Staff Midwife	65	65	-0	-0.0%	-1
Nursing/ Midwifery Student				-1.0%	
<b>Nursing &amp; Midwifery</b>	<b>92</b>	<b>92</b>	<b>+0</b>	<b>+0</b>	<b>+2</b>
Therapy Professions	19	19	+1	+0.0%	+0
Health Science/ Diagnostics	11	11	+0	+0.0%	+1
Pharmacy	3	3	+0	+0.0%	+0
<b>Health &amp; Social Care Professionals</b>	<b>33</b>	<b>34</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>
Management (VIII & above)	2	2	0	+0.0%	
Administrative/ Supervisory (V to VII)	8	8	+0	+0.0%	-0
Clerical (III & IV)	49	48	-1	-0.0%	-2
<b>Management &amp; Administrative</b>	<b>59</b>	<b>58</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>
Support	51	51	-1	-0.0%	-2
Maintenance/ Technical	7	7	+0	+0.0%	
<b>General Support</b>	<b>58</b>	<b>58</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>
Health Care Assistants	48	48	-0	-0.0%	+6
Care, other	2	2	0	+0.0%	+0
<b>Patient &amp; Client Care</b>	<b>50</b>	<b>50</b>	<b>-0</b>	<b>-0</b>	<b>+6</b>



## Monaghan

Jul 2021 (Dec 2020 figure: 102)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20
<b>Overall</b>	<b>121</b>	<b>126</b>	<b>+5</b>	<b>+4.4%</b>	<b>+24</b>
Consultants				-1.0%	-1
<b>Medical &amp; Dental</b>					<b>-1</b>
Nurse/ Midwife Manager	9	10	+1	+0.1%	+5
Nurse/ Midwife Specialist & AN/MP	1	1	0	+0.0%	
Staff Nurse/ Staff Midwife	30	33	+3	+0.1%	+10
<b>Nursing &amp; Midwifery</b>	<b>40</b>	<b>44</b>	<b>+4</b>	<b>+4</b>	<b>+14</b>
Therapy Professions	12	12	+1	+0.1%	+1
Health Science/ Diagnostics	10	10	+0	+0.0%	+1
Pharmacy				-1.0%	-1
Vaccinators		2	+2	-1.0%	+2
H&SC, Other		2	+2	-1.0%	+2
<b>Health &amp; Social Care Professionals</b>	<b>22</b>	<b>24</b>	<b>+2</b>	<b>+2</b>	<b>+3</b>
Administrative/ Supervisory (V to VII)				-1.0%	-1
Clerical (III & IV)	15	15	-0	-0.0%	-1
<b>Management &amp; Administrative</b>	<b>15</b>	<b>15</b>	<b>-0</b>	<b>-0</b>	<b>-2</b>
Support	3	3	-0	-0.1%	-4
Maintenance/ Technical	2	2	0	+0.0%	
<b>General Support</b>	<b>5</b>	<b>5</b>	<b>-0</b>	<b>-0</b>	<b>-4</b>
Health Care Assistants	38	38	-1	-0.0%	+14
Care, other	1	1	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>39</b>	<b>39</b>	<b>-1</b>	<b>-1</b>	<b>+14</b>

## Our Lady of Lourdes

Jul 2021 (Dec 2020 figure: 2,287)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20
<b>Overall</b>	<b>2,366</b>	<b>2,373</b>	<b>+7</b>	<b>+0.3%</b>	<b>+86</b>
Consultants	105	105	-0	-0.0%	+1
Registrars	126	128	+2	+0.0%	-0
SHO/ Interns	127	135	+7	+0.1%	+7
<b>Medical &amp; Dental</b>	<b>358</b>	<b>367</b>	<b>+9</b>	<b>+9</b>	<b>+8</b>
Nurse/ Midwife Manager	194	195	+1	+0.0%	+14
Nurse/ Midwife Specialist & AN/MP	57	57	+0	+0.0%	-2
Staff Nurse/ Staff Midwife	725	724	-0	-0.0%	+18
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%	-1
<i>Post-registration Nurse/ Midwife Student</i>	11	11	-0	-0.0%	-9
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>	26	27	+1	+0.0%	+27
Nursing/ Midwifery Student	37	38	+1	+0.0%	+15
Nursing/ Midwifery other	14	14	-0	-0.0%	-0
<b>Nursing &amp; Midwifery</b>	<b>1,027</b>	<b>1,028</b>	<b>+2</b>	<b>+2</b>	<b>+44</b>
Therapy Professions	79	76	-3	-0.0%	+4
Health Science/ Diagnostics	105	102	-4	-0.0%	+2
Social Workers	14	14	-0	-0.0%	+2
Pharmacy	29	29	-1	-0.0%	+1
<i>Vaccinators</i>	6	14	+8	+1.4%	+14
<i>HSCP Trainees/ Students</i>	2		-2	-1.0%	-2
H&SC, Other	8	14	+6	+0.8%	+12
<b>Health &amp; Social Care Professionals</b>	<b>235</b>	<b>234</b>	<b>-1</b>	<b>-1</b>	<b>+20</b>
Management (VIII & above)	13	13	0	+0.0%	-0
Administrative/ Supervisory (V to VII)	57	57	-0	-0.0%	+1
Clerical (III & IV)	229	231	+2	+0.0%	+6
<b>Management &amp; Administrative</b>	<b>299</b>	<b>301</b>	<b>+2</b>	<b>+2</b>	<b>+7</b>
Support	193	191	-2	-0.0%	-0
Maintenance/ Technical	15	14	-0	-0.0%	-1
<b>General Support</b>	<b>208</b>	<b>205</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>
Health Care Assistants	233	232	-1	-0.0%	+10
Care, other	6	6	-0	-0.1%	-1
<b>Patient &amp; Client Care</b>	<b>239</b>	<b>238</b>	<b>-1</b>	<b>-1</b>	<b>+9</b>

## Rotunda

Jul 2021 (Dec 2020 figure: 929)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20
<b>Overall</b>	<b>949</b>	<b>952</b>	<b>+3</b>	<b>+0.4%</b>	<b>+24</b>
Consultants	49	49	-0	-0.0%	+2
Registrars	48	52	+3	+0.1%	+2
SHO/ Interns	22	25	+3	+0.1%	+1
<b>Medical &amp; Dental</b>	<b>119</b>	<b>125</b>	<b>+6</b>	<b>+6</b>	<b>+5</b>
Nurse/ Midwife Manager	109	107	-2	-0.0%	+9
Nurse/ Midwife Specialist & AN/MP	19	18	-0	-0.0%	+1
Staff Nurse/ Staff Midwife	249	244	-5	-0.0%	-21
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%	
<i>Post-registration Nurse/ Midwife Student</i>	14	14	0	+0.0%	-8
<i>Pre-registration Nurse/ Midwife Intern</i>	18	20	+2	+0.1%	+18
Nursing/ Midwifery Student	32	34	+2	+0.1%	+12
Nursing/ Midwifery other	2	2	0	+0.0%	+1
<b>Nursing &amp; Midwifery</b>	<b>411</b>	<b>406</b>	<b>-5</b>	<b>-5</b>	<b>+1</b>
Therapy Professions	12	13	+1	+0.1%	+4
Health Science/ Diagnostics	48	47	-0	-0.0%	+1
Social Workers	8	8	+1	+0.1%	-0
Psychologists	2	2	-0	-0.1%	-0
Pharmacy	8	8	-0	-0.0%	-3
<b>Health &amp; Social Care Professionals</b>	<b>77</b>	<b>78</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>
Management (VIII & above)	9	9	+0	+0.0%	+1
Administrative/ Supervisory (V to VII)	62	61	-1	-0.0%	-3
Clerical (III & IV)	78	82	+3	+0.0%	+2
<b>Management &amp; Administrative</b>	<b>149</b>	<b>151</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>
Support	129	128	-2	-0.0%	+0
Maintenance/ Technical	5	6	+1	+0.1%	+1
<b>General Support</b>	<b>134</b>	<b>134</b>	<b>-1</b>	<b>-1</b>	<b>+1</b>
Health Care Assistants	58	58	+0	+0.0%	+14
Care, other	1	1	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>59</b>	<b>59</b>	<b>+0</b>	<b>+0</b>	<b>+14</b>

## Hospital Group HQ

Jul 2021 (Dec 2020 figure: 41)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20
<b>Overall</b>	<b>49</b>	<b>54</b>	<b>+5</b>	<b>+11.0%</b>	<b>+13</b>
Medical/ Dental, other	1	1	0	+0.0%	
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>			
Nurse/ Midwife Manager	4	5	+1	+0.4%	+3
<b>Nursing &amp; Midwifery</b>	<b>4</b>	<b>5</b>	<b>+1</b>	<b>+1</b>	<b>+3</b>
<i>Physiotherapists</i>		1	+1	-1.0%	+1
Therapy Professions		1	+1	-1.0%	+1
Health Science/ Diagnostics	1	1	0	+0.0%	
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>2</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>
Management (VIII & above)	25	25	+0	+0.0%	+2
Administrative/ Supervisory (V to VII)	17	20	+3	+0.2%	+7
Clerical (III & IV)	2	2	0	+0.0%	+1
<b>Management &amp; Administrative</b>	<b>44</b>	<b>47</b>	<b>+3</b>	<b>+3</b>	<b>+9</b>

# RCSI Hospitals Group Employment by Grade Group & Staff Category: July 2021

Jul 2021 (Dec 2020 figure: 10,197)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
<b>Overall</b>	<b>10,540</b>	<b>10,590</b>	<b>+50</b>	<b>+0.5%</b>	<b>+393</b>	<b>+433</b>
Consultant Anaesthesia	76	77	+1	+2.0%	+4	+6
Consultant Emergency Medicine	18	18	-0	-0.1%	+0	-1
Consultant Medicine	141	143	+1	+1.1%	+7	+17
Consultant Obstetrics & Gynaecology	38	38	-0	-0.1%	+3	+3
Consultant Paediatrics	20	20			-1	-3
Consultant Pathology	53	53	+0	+0.1%	+4	+3
Consultant Psychiatry	6	6			+1	+1
Consultant Radiology	40	40	+0	+0.6%	-0	-4
Consultant Surgery	94	95	+1	+0.6%	+1	+5
<b>Consultants</b>	<b>485</b>	<b>489</b>	<b>+4</b>	<b>+0.8%</b>	<b>+19</b>	<b>+26</b>
Registrar	324	322	-2	-0.6%	+4	+9
Senior Registrar	11	10	-1	-9.1%	-0	+0
Specialist Registrar	173	189	+16	+9.0%	+8	+8
<b>Registrars</b>	<b>508</b>	<b>521</b>	<b>+13</b>	<b>+2.5%</b>	<b>+12</b>	<b>+18</b>
Interns	151	148	-3	-1.9%	-3	-34
Senior House Officer	365	365	+0	+0.0%	+6	+32
<b>SHO/ Interns</b>	<b>515</b>	<b>512</b>	<b>-3</b>	<b>-0.5%</b>	<b>+2</b>	<b>-2</b>
Other Medical	5	5	+0	+0.6%	-1	-1
<b>Medical/ Dental, other</b>	<b>5</b>	<b>5</b>	<b>+0</b>	<b>+0.6%</b>	<b>-1</b>	<b>-1</b>
<b>Medical &amp; Dental</b>	<b>1,513</b>	<b>1,527</b>	<b>+14</b>	<b>+0.9%</b>	<b>+32</b>	<b>+41</b>
Clinical Nurse/ Midwife Manager	805	801	-4	-0.5%	+66	+80
Director Nursing/Midwifery, Assistant	73	74	+1	+1.4%	-1	-1
Director of Nursing/Midwifery	13	12	-1	-7.7%	+1	+3
<b>Nurse/ Midwife Manager</b>	<b>891</b>	<b>887</b>	<b>-4</b>	<b>-0.5%</b>	<b>+67</b>	<b>+81</b>
Advanced Nurse/ Midwife Practitioner	84	83	-0	-0.3%	+10	+16
Clinical Nurse/ Midwife Specialist	131	131	+0	+0.0%	-4	-3
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>215</b>	<b>214</b>	<b>-0</b>	<b>-0.1%</b>	<b>+6</b>	<b>+13</b>
Staff Midwives	292	286	-6	-2.1%	-17	-1
Staff Nurse [Intellectual Disability]				-100.0%	-72	-53
Staff Nurse [Psychiatric]				-100.0%	-1	-1
Staff Nurses [General/ Children's]	2,478	2,490	+12	+0.5%	+99	+173
<b>Staff Nurse/ Staff Midwife</b>	<b>2,771</b>	<b>2,776</b>	<b>+6</b>	<b>+0.2%</b>	<b>+9</b>	<b>+119</b>
Pre-registration Nurse/ Midwife Intern	78	80	+3	+3.3%	+80	+80
Pre-registration Nurse Intern (COVID-19)				-100.0%	-13	-157
Post-registration Nurse/ Midwife Student	25	25	-0	-0.3%	-13	-13
Nursing/ Midwifery awaiting registration				-100.0%	-0	-1
<b>Nursing/ Midwifery Student</b>	<b>103</b>	<b>105</b>	<b>+3</b>	<b>+2.5%</b>	<b>+54</b>	<b>-90</b>
Nursing Education/Clinical	30	30	+0	+1.2%	-1	+1
Other Nursing/ Midwifery	10	9	-1	-10.0%	-2	-4
<b>Nursing/ Midwifery other</b>	<b>40</b>	<b>39</b>	<b>-1</b>	<b>-1.6%</b>	<b>-2</b>	<b>-3</b>

Jul 2021 (Dec 2020 figure: 10,197)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
<b>Overall</b>	<b>10,540</b>	<b>10,590</b>	<b>+50</b>	<b>+0.5%</b>	<b>+393</b>	<b>+433</b>
Public Health Nurse		1	+1	-100.0%	+1	+1
<b>Public Health Nurse</b>		<b>1</b>	<b>+1</b>	<b>-100.0%</b>	<b>+1</b>	<b>+1</b>
<b>Nursing &amp; Midwifery</b>	<b>4,019</b>	<b>4,023</b>	<b>+4</b>	<b>+0.1%</b>	<b>+134</b>	<b>+122</b>
Dietitians	64	65	+1	+1.5%	+8	+4
Occupational Therapists	72	71	-0	-0.4%	+1	+3
Orthoptists	2	2				
Physiotherapists	187	189	+2	+1.2%	+9	+17
Podiatrists & Chiropodists	7	5	-2	-24.8%	-3	-2
Speech & Language Therapists	46	46	-0	-0.9%	+2	+0
<b>Therapy Professions</b>	<b>378</b>	<b>379</b>	<b>+1</b>	<b>+0.2%</b>	<b>+17</b>	<b>+22</b>
Audiology	10	10			+7	+7
Biochemists	17	17	-0	-0.1%		
Clinical Engineering	18	18			+1	+5
Clinical Measurement	69	66	-3	-4.7%	-0	+1
Medical Science	269	266	-2	-0.9%	-5	-4
Phlebotomists	30	31	+0	+0.8%	+2	+1
Physicists	12	12			-4	-6
Radiographers	197	199	+2	+1.1%	+9	+9
<b>Health Science/ Diagnostics</b>	<b>622</b>	<b>618</b>	<b>-3</b>	<b>-0.5%</b>	<b>+9</b>	<b>+13</b>
<b>Social Workers</b>	<b>70</b>	<b>70</b>	<b>+0</b>	<b>+0.1%</b>	<b>+4</b>	<b>+5</b>
<b>Psychologists</b>	<b>12</b>	<b>13</b>	<b>+1</b>	<b>+6.9%</b>	<b>+0</b>	<b>+0</b>
<b>Pharmacy</b>	<b>151</b>	<b>151</b>	<b>+0</b>	<b>+0.2%</b>	<b>+5</b>	<b>+12</b>
Counsellor Therapists	1	1				
HSCP Trainees/ Students	3	1	-2	-66.7%	-1	+1
Other Health & Social Care	4	4			-4	+1
Play Therapists/ Specialists	2	2				
Vaccinators	18	46	+28	+153.2%	+46	+46
<b>H&amp;SC, Other</b>	<b>27</b>	<b>53</b>	<b>+26</b>	<b>+96.9%</b>	<b>+41</b>	<b>+47</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,259</b>	<b>1,283</b>	<b>+24</b>	<b>+1.9%</b>	<b>+77</b>	<b>+99</b>
Executive Management	15	16	+1	+6.2%	+1	+4
Senior Management (VIII & GM)	81	82	+0	+0.6%	-1	+4
<b>Management (VIII &amp; above)</b>	<b>96</b>	<b>97</b>	<b>+1</b>	<b>+1.5%</b>	<b>-0</b>	<b>+8</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>431</b>	<b>434</b>	<b>+3</b>	<b>+0.8%</b>	<b>+20</b>	<b>+60</b>
<b>Clerical (III &amp; IV)</b>	<b>1,059</b>	<b>1,064</b>	<b>+6</b>	<b>+0.5%</b>	<b>+39</b>	<b>+46</b>
<b>Management &amp; Administrative</b>	<b>1,586</b>	<b>1,596</b>	<b>+10</b>	<b>+0.7%</b>	<b>+58</b>	<b>+114</b>
Catering	96	95	-1	-0.9%	-1	+3
Household Services	491	487	-4	-0.9%	-12	-5
Other Labs & Associated	88	89	+1	+1.0%	+14	+21
Other Support	137	136	-1	-0.8%	+6	+10
Portering	197	196	-2	-0.8%	-6	-4
<b>Support</b>	<b>1,010</b>	<b>1,003</b>	<b>-7</b>	<b>-0.7%</b>	<b>+1</b>	<b>+25</b>
<b>Maintenance/ Technical</b>	<b>90</b>	<b>90</b>	<b>+0</b>	<b>+0.3%</b>	<b>-1</b>	<b>+1</b>

Jul 2021 (Dec 2020 figure: 10,197)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
<b>Overall</b>	<b>10,540</b>	<b>10,590</b>	<b>+50</b>	<b>+0.5%</b>	<b>+393</b>	<b>+433</b>
<b>General Support</b>	<b>1,100</b>	<b>1,093</b>	<b>-6</b>	<b>-0.6%</b>	<b>+0</b>	<b>+26</b>
HCA, Nurse's Aide, etc.	998	1,002	+4	+0.4%	+89	+73
HCA (Student Nurse/Midwife COVID-19)				-100.0%	-1	-45
Health & Social Care Assistants	31	31	-0	-0.3%	+3	+2
Swabber (COVID-19)				-100.0%	-0	
<b>Health Care Assistants</b>	<b>1,029</b>	<b>1,033</b>	<b>+4</b>	<b>+0.4%</b>	<b>+91</b>	<b>+30</b>
<b>Care, other</b>	<b>35</b>	<b>34</b>	<b>-0</b>	<b>-0.3%</b>	<b>+0</b>	<b>-0</b>
<b>Patient &amp; Client Care</b>	<b>1,063</b>	<b>1,067</b>	<b>+4</b>	<b>+0.4%</b>	<b>+91</b>	<b>+30</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2021

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>10,590</b>	<b>11,948</b>	<b>1.13</b>	<b>23.5%</b>	<b>76.5%</b>	<b>1.07</b>	<b>1.15</b>	<b>82.4%</b>	<b>71.2%</b>	<b>85.8%</b>	<b>78.0%</b>	<b>22.0%</b>	<b>93.0%</b>	<b>73.4%</b>
Consultant Anaesthesia	77	79	1.02	55.7%	44.3%	1.04	1.00	83.5%	83.5%	85.7%	97.5%	2.5%	95.5%	100.0%
Consultant Emergency Medicine	18	20	1.11	60.0%	40.0%	1.09	1.14	80.0%	80.0%	87.5%	80.0%	20.0%	83.3%	75.0%
Consultant Medicine	143	154	1.08	66.2%	33.8%	1.05	1.14	76.6%	76.6%	67.3%	85.7%	14.3%	88.2%	80.8%
Consultant Obstetrics & Gynaecology	38	41	1.08	34.1%	65.9%	1.10	1.07	90.2%	90.2%	88.9%	90.2%	9.8%	85.7%	92.6%
Consultant Paediatrics	20	20	1.03	45.0%	55.0%	1.00	1.05	75.0%	75.0%	81.8%	95.0%	5.0%	100.0%	90.9%
Consultant Pathology	53	55	1.04	36.4%	63.6%	1.03	1.04	81.8%	81.8%	85.7%	92.7%	7.3%	95.0%	91.4%
Consultant Psychiatry	6	7	1.25	42.9%	57.1%	1.00	1.54	71.4%	71.4%	50.0%	57.1%	42.9%	100.0%	25.0%
Consultant Radiology	40	44	1.09	59.1%	40.9%	1.05	1.16	93.2%	93.2%	88.9%	88.6%	11.4%	96.2%	77.8%
Consultant Surgery	95	103	1.09	77.7%	22.3%	1.08	1.14	80.6%	80.6%	73.9%	82.5%	17.5%	86.3%	69.6%
<b>Consultants</b>	<b>489</b>	<b>523</b>	<b>1.07</b>	<b>59.3%</b>	<b>40.7%</b>	<b>1.06</b>	<b>1.09</b>	<b>81.5%</b>	<b>82.6%</b>	<b>79.8%</b>	<b>88.0%</b>	<b>12.0%</b>	<b>90.0%</b>	<b>85.0%</b>
Registrar	322	359	1.12	58.2%	41.8%	1.08	1.18	3.3%	3.3%	3.3%	99.4%	0.6%	99.5%	99.3%
Senior Registrar	10	11	1.10	45.5%	54.5%	1.25	1.00	18.2%	18.2%	33.3%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	189	233	1.24	48.5%	51.5%	1.19	1.28	0.0%	0.0%	0.0%	98.7%	1.3%	100.0%	97.5%
<b>Registrars</b>	<b>521</b>	<b>603</b>	<b>1.16</b>	<b>54.2%</b>	<b>45.8%</b>	<b>1.12</b>	<b>1.21</b>	<b>2.3%</b>	<b>2.1%</b>	<b>2.5%</b>	<b>99.2%</b>	<b>0.8%</b>	<b>99.7%</b>	<b>98.6%</b>
Interns	148	184	1.25	51.1%	48.9%	1.23	1.27	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	365	427	1.17	43.6%	56.4%	1.13	1.21	0.0%	0.0%	0.0%	98.6%	1.4%	98.4%	98.8%
<b>SHO/ Interns</b>	<b>512</b>	<b>611</b>	<b>1.19</b>	<b>45.8%</b>	<b>54.2%</b>	<b>1.16</b>	<b>1.22</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>99.0%</b>	<b>1.0%</b>	<b>98.9%</b>	<b>99.1%</b>
Other Medical	5	9	1.74	22.2%	77.8%	1.23	1.97	77.8%	77.8%	71.4%	22.2%	77.8%	50.0%	14.3%
<b>Medical/ Dental, other</b>	<b>5</b>	<b>9</b>	<b>1.74</b>	<b>22.2%</b>	<b>77.8%</b>	<b>1.23</b>	<b>1.97</b>	<b>77.8%</b>	<b>100.0%</b>	<b>71.4%</b>	<b>22.2%</b>	<b>77.8%</b>	<b>50.0%</b>	<b>14.3%</b>
<b>Medical &amp; Dental</b>	<b>1,527</b>	<b>1,746</b>	<b>1.14</b>	<b>52.6%</b>	<b>47.4%</b>	<b>1.11</b>	<b>1.19</b>	<b>25.6%</b>	<b>28.8%</b>	<b>22.0%</b>	<b>95.4%</b>	<b>4.6%</b>	<b>96.1%</b>	<b>94.6%</b>
Clinical Nurse/ Midwife Manager	801	894	1.12	6.8%	93.2%	1.03	1.12	97.8%	97.8%	97.8%	74.5%	25.5%	95.1%	73.0%
Director Nursing/Midwifery, Assistant	74	80	1.08	6.3%	93.8%	1.00	1.08	96.3%	96.3%	96.0%	83.8%	16.3%	100.0%	82.7%
Director of Nursing/Midwifery	12	12	1.00	8.3%	91.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%



<b>Nurse/ Midwife Manager</b>	<b>887</b>	<b>986</b>	<b>1.11</b>	<b>6.8%</b>	<b>93.2%</b>	<b>1.03</b>	<b>1.12</b>	<b>97.7%</b>	<b>97.0%</b>	<b>97.7%</b>	<b>75.6%</b>	<b>24.4%</b>	<b>95.5%</b>	<b>74.1%</b>
Advanced Nurse/ Midwife Practitioner	83	88	1.06	17.0%	83.0%	1.00	1.07	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	84.9%
Clinical Nurse/ Midwife Specialist	131	155	1.18	2.6%	97.4%	1.00	1.19	100.0%	100.0%	100.0%	61.9%	38.1%	100.0%	60.9%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>214</b>	<b>243</b>	<b>1.13</b>	<b>7.8%</b>	<b>92.2%</b>	<b>1.00</b>	<b>1.15</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>71.2%</b>	<b>28.8%</b>	<b>100.0%</b>	<b>68.8%</b>
Staff Midwives	286	356	1.24	1.1%	98.9%	1.02	1.25	98.9%	98.9%	98.9%	49.2%	50.8%	75.0%	48.9%
Staff Nurses [General/ Children's]	2,490	2,749	1.10	11.6%	88.4%	1.02	1.12	98.4%	98.4%	98.5%	78.9%	21.1%	96.3%	76.6%
<b>Staff Nurse/ Staff Midwife</b>	<b>2,776</b>	<b>3,105</b>	<b>1.12</b>	<b>10.4%</b>	<b>89.6%</b>	<b>1.02</b>	<b>1.13</b>	<b>98.5%</b>	<b>97.5%</b>	<b>98.6%</b>	<b>75.5%</b>	<b>24.5%</b>	<b>96.0%</b>	<b>73.1%</b>
Pre-registration Nurse/ Midwife Intern	80	141	1.75	7.8%	92.2%	2.00	1.73	0.0%	0.0%	0.0%	64.5%	35.5%	45.5%	66.2%
Post-registration Nurse/ Midwife Student	25	26	1.06		100.0%		1.06	19.2%	19.2%	19.2%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>105</b>	<b>167</b>	<b>1.59</b>	<b>6.6%</b>	<b>93.4%</b>	<b>2.00</b>	<b>1.57</b>	<b>3.0%</b>	<b>0.0%</b>	<b>3.2%</b>	<b>70.1%</b>	<b>29.9%</b>	<b>45.5%</b>	<b>71.8%</b>
Nursing Education/Clinical	30	35	1.15	2.9%	97.1%	1.00	1.16	94.3%	94.3%	94.1%	65.7%	34.3%	100.0%	64.7%
Other Nursing/ Midwifery	9	9	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery other</b>	<b>39</b>	<b>44</b>	<b>1.12</b>	<b>2.3%</b>	<b>97.7%</b>	<b>1.00</b>	<b>1.12</b>	<b>95.5%</b>	<b>100.0%</b>	<b>95.3%</b>	<b>72.7%</b>	<b>27.3%</b>	<b>100.0%</b>	<b>72.1%</b>
Public Health Nurse	1	1	1.82		100.0%		1.82	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
<b>Public Health Nurse</b>	<b>1</b>	<b>1</b>	<b>1.82</b>		<b>100.0%</b>		<b>1.82</b>	<b>100.0%</b>		<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>		<b>0.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>4,023</b>	<b>4,546</b>	<b>1.13</b>	<b>9.3%</b>	<b>90.7%</b>	<b>1.04</b>	<b>1.14</b>	<b>94.8%</b>	<b>95.0%</b>	<b>94.8%</b>	<b>75.0%</b>	<b>25.0%</b>	<b>94.8%</b>	<b>73.0%</b>
Dietitians	65	76	1.17	1.3%	98.7%	1.00	1.17	78.9%	78.9%	78.7%	77.6%	22.4%	100.0%	77.3%
Occupational Therapists	71	73	1.03	8.2%	91.8%	1.03	1.02	89.0%	89.0%	88.1%	94.5%	5.5%	83.3%	95.5%
Orthoptists	2	3	1.50		100.0%		1.50	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	189	209	1.10	26.8%	73.2%	1.03	1.13	82.3%	82.3%	83.7%	80.4%	19.6%	94.6%	75.2%
Podiatrists & Chiropodists	5	7	1.31		100.0%		1.31	100.0%	100.0%	100.0%	71.4%	28.6%		71.4%
Speech & Language Therapists	46	49	1.07	4.1%	95.9%	1.12	1.07	85.7%	85.7%	87.2%	81.6%	18.4%	100.0%	80.9%
<b>Therapy Professions</b>	<b>379</b>	<b>417</b>	<b>1.10</b>	<b>15.6%</b>	<b>84.4%</b>	<b>1.04</b>	<b>1.11</b>	<b>83.7%</b>	<b>80.0%</b>	<b>84.4%</b>	<b>81.8%</b>	<b>18.2%</b>	<b>93.8%</b>	<b>79.5%</b>
Audiology	10	12	1.17	16.7%	83.3%	1.36	1.14	83.3%	83.3%	80.0%	66.7%	33.3%	50.0%	70.0%
Biochemists	17	17	1.00	29.4%	70.6%	1.00	1.00	82.4%	82.4%	91.7%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	18	18	1.01	83.3%	16.7%	1.00	1.07	94.4%	94.4%	66.7%	88.9%	11.1%	93.3%	66.7%
Clinical Measurement	66	72	1.10	15.3%	84.7%	1.02	1.11	94.4%	94.4%	95.1%	86.1%	13.9%	100.0%	83.6%
Medical Science	266	296	1.11	21.3%	78.7%	1.04	1.13	97.0%	97.0%	97.0%	80.1%	19.9%	95.2%	76.0%
Phlebotomists	31	45	1.47	28.9%	71.1%	1.41	1.50	91.1%	91.1%	87.5%	26.7%	73.3%	30.8%	25.0%

Physicists	12	12	1.03	33.3%	66.7%	1.00	1.05	83.3%	83.3%	75.0%	91.7%	8.3%	100.0%	87.5%
Radiographers	199	217	1.09	24.0%	76.0%	1.03	1.11	96.3%	96.3%	96.4%	83.4%	16.6%	94.2%	80.0%
<b>Health Science/ Diagnostics</b>	<b>618</b>	<b>689</b>	<b>1.11</b>	<b>23.9%</b>	<b>76.1%</b>	<b>1.05</b>	<b>1.13</b>	<b>95.2%</b>	<b>95.8%</b>	<b>95.0%</b>	<b>79.0%</b>	<b>21.0%</b>	<b>89.7%</b>	<b>75.6%</b>
<b>Social Workers</b>	<b>70</b>	<b>77</b>	<b>1.10</b>	<b>10.4%</b>	<b>89.6%</b>	<b>1.03</b>	<b>1.11</b>	<b>84.4%</b>	<b>100.0%</b>	<b>82.6%</b>	<b>84.4%</b>	<b>15.6%</b>	<b>100.0%</b>	<b>82.6%</b>
<b>Psychologists</b>	<b>13</b>	<b>15</b>	<b>1.19</b>	<b>26.7%</b>	<b>73.3%</b>	<b>1.11</b>	<b>1.22</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>60.0%</b>	<b>40.0%</b>	<b>50.0%</b>	<b>63.6%</b>
<b>Pharmacy</b>	<b>151</b>	<b>164</b>	<b>1.09</b>	<b>12.2%</b>	<b>87.8%</b>	<b>1.00</b>	<b>1.10</b>	<b>92.1%</b>	<b>80.0%</b>	<b>93.8%</b>	<b>84.8%</b>	<b>15.2%</b>	<b>100.0%</b>	<b>82.6%</b>
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	1	1	1.05		100.0%		1.05	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	4	4	1.14		100.0%		1.14	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Play Therapists/ Specialists	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	46	81	1.76	21.0%	79.0%	1.82	1.75	7.4%	7.4%	7.8%	25.9%	74.1%	23.5%	26.6%
<b>H&amp;SC, Other</b>	<b>53</b>	<b>89</b>	<b>1.69</b>	<b>19.1%</b>	<b>80.9%</b>	<b>1.82</b>	<b>1.66</b>	<b>14.6%</b>	<b>5.9%</b>	<b>16.7%</b>	<b>29.2%</b>	<b>70.8%</b>	<b>23.5%</b>	<b>30.6%</b>
<b>Health &amp; Social Care</b>	<b>1,283</b>	<b>1,451</b>	<b>1.13</b>	<b>19.2%</b>	<b>80.8%</b>	<b>1.07</b>	<b>1.15</b>	<b>86.1%</b>	<b>85.7%</b>	<b>86.2%</b>	<b>77.5%</b>	<b>22.5%</b>	<b>87.1%</b>	<b>75.2%</b>
Executive Management	16	16	1.00	62.5%	37.5%	1.00	1.01	87.5%	87.5%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	82	83	1.02	30.1%	69.9%	1.02	1.02	100.0%	100.0%	100.0%	97.6%	2.4%	96.0%	98.3%
<b>Management (VIII &amp; above)</b>	<b>97</b>	<b>99</b>	<b>1.02</b>	<b>35.4%</b>	<b>64.6%</b>	<b>1.01</b>	<b>1.02</b>	<b>98.0%</b>	<b>94.3%</b>	<b>100.0%</b>	<b>98.0%</b>	<b>2.0%</b>	<b>97.1%</b>	<b>98.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>434</b>	<b>466</b>	<b>1.07</b>	<b>23.4%</b>	<b>76.6%</b>	<b>1.02</b>	<b>1.09</b>	<b>97.4%</b>	<b>98.2%</b>	<b>97.2%</b>	<b>82.4%</b>	<b>17.6%</b>	<b>97.2%</b>	<b>77.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,064</b>	<b>1,227</b>	<b>1.15</b>	<b>12.3%</b>	<b>87.7%</b>	<b>1.03</b>	<b>1.17</b>	<b>86.6%</b>	<b>88.7%</b>	<b>86.3%</b>	<b>68.1%</b>	<b>31.9%</b>	<b>93.4%</b>	<b>64.6%</b>
<b>Management &amp; Administrative</b>	<b>1,596</b>	<b>1,792</b>	<b>1.12</b>	<b>16.5%</b>	<b>83.5%</b>	<b>1.03</b>	<b>1.14</b>	<b>90.1%</b>	<b>92.9%</b>	<b>89.5%</b>	<b>73.5%</b>	<b>26.5%</b>	<b>95.3%</b>	<b>69.2%</b>
Catering	95	105	1.10	36.2%	63.8%	1.02	1.15	97.1%	97.1%	98.5%	73.3%	26.7%	97.4%	59.7%
Household Services	487	569	1.17	20.9%	79.1%	1.09	1.19	92.1%	92.1%	92.0%	57.6%	42.4%	75.6%	52.9%
Other Labs & Associated	89	92	1.04	21.7%	78.3%	1.00	1.05	73.9%	73.9%	79.2%	91.3%	8.7%	100.0%	88.9%
Other Support	136	152	1.12	48.7%	51.3%	1.04	1.20	94.1%	94.1%	91.0%	75.7%	24.3%	95.9%	56.4%
Portering	196	203	1.04	89.2%	10.8%	1.03	1.08	93.6%	93.6%	95.5%	94.1%	5.9%	94.5%	90.9%
<b>Support</b>	<b>1,003</b>	<b>1,121</b>	<b>1.12</b>	<b>38.5%</b>	<b>61.5%</b>	<b>1.04</b>	<b>1.17</b>	<b>91.6%</b>	<b>92.1%</b>	<b>91.3%</b>	<b>70.9%</b>	<b>29.1%</b>	<b>90.0%</b>	<b>58.9%</b>
Maintenance	87	90	1.04	93.3%	6.7%	1.03	1.12	93.3%	93.3%	100.0%	95.6%	4.4%	97.6%	66.7%
Technical Services	3	3	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>90</b>	<b>93</b>	<b>1.03</b>	<b>93.5%</b>	<b>6.5%</b>	<b>1.03</b>	<b>1.12</b>	<b>93.5%</b>	<b>93.1%</b>	<b>100.0%</b>	<b>95.7%</b>	<b>4.3%</b>	<b>97.7%</b>	<b>66.7%</b>
<b>General Support</b>	<b>1,093</b>	<b>1,214</b>	<b>1.11</b>	<b>42.8%</b>	<b>57.2%</b>	<b>1.04</b>	<b>1.17</b>	<b>91.8%</b>	<b>92.3%</b>	<b>91.4%</b>	<b>72.8%</b>	<b>27.2%</b>	<b>91.3%</b>	<b>59.0%</b>
HCA, Nurse's Aide, etc.	1,002	1,122	1.12	30.1%	69.9%	1.07	1.14	92.6%	92.6%	92.5%	76.5%	23.5%	88.2%	71.4%

Health & Social Care Assistants	31	35	1.14	20.0%	80.0%	1.00	1.17	97.1%	97.1%	96.4%	68.6%	31.4%	100.0%	60.7%
<b>Health Care Assistants</b>	<b>1,033</b>	<b>1,157</b>	<b>1.12</b>	<b>29.8%</b>	<b>70.2%</b>	<b>1.07</b>	<b>1.14</b>	<b>92.7%</b>	<b>93.0%</b>	<b>92.6%</b>	<b>76.2%</b>	<b>23.8%</b>	<b>88.4%</b>	<b>71.1%</b>
Other Care Grades	34	42	1.22	57.1%	42.9%	1.20	1.25	83.3%	83.3%	100.0%	76.2%	23.8%	83.3%	66.7%
<b>Care, other</b>	<b>34</b>	<b>42</b>	<b>1.22</b>	<b>57.1%</b>	<b>42.9%</b>	<b>1.20</b>	<b>1.25</b>	<b>83.3%</b>	<b>70.8%</b>	<b>100.0%</b>	<b>76.2%</b>	<b>23.8%</b>	<b>83.3%</b>	<b>66.7%</b>
<b>Patient &amp; Client Care</b>	<b>1,067</b>	<b>1,199</b>	<b>1.12</b>	<b>30.8%</b>	<b>69.2%</b>	<b>1.08</b>	<b>1.15</b>	<b>92.4%</b>	<b>91.6%</b>	<b>92.8%</b>	<b>76.2%</b>	<b>23.8%</b>	<b>88.1%</b>	<b>71.0%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2021

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>10,590</b>	<b>11,948</b>	<b>1.13</b>	<b>23.5%</b>	<b>76.5%</b>	<b>1.07</b>	<b>1.15</b>	<b>82.4%</b>	<b>71.2%</b>	<b>85.8%</b>	<b>78.0%</b>	<b>22.0%</b>	<b>93.0%</b>	<b>73.4%</b>
Beaumont	4,128	4,513	1.09	27.5%	72.5%	1.04	1.12	82.8%	82.8%	86.5%	77.9%	22.1%	90.5%	90.5%
Cavan General	1,128	1,294	1.15	18.9%	81.1%	1.04	1.17	87.6%	87.6%	92.4%	70.2%	29.8%	95.5%	95.5%
Connolly	1,534	1,775	1.16	25.4%	74.6%	1.13	1.17	77.1%	77.1%	79.6%	83.5%	16.5%	95.3%	95.3%
Louth County	294	335	1.14	20.3%	79.7%	1.05	1.16	97.3%	97.3%	97.8%	70.7%	29.3%	92.6%	92.6%
Monaghan	126	150	1.19	7.3%	92.7%	1.14	1.19	95.3%	95.3%	95.7%	59.3%	40.7%	81.8%	81.8%
Our Lady of Lourdes	2,373	2,655	1.12	22.3%	77.7%	1.05	1.14	82.9%	82.9%	86.6%	81.7%	18.3%	95.8%	95.8%
Rotunda	952	1,170	1.23	15.6%	84.4%	1.24	1.23	75.5%	75.5%	78.3%	73.2%	26.8%	91.8%	91.8%
Hospital Group HQ	54	56	1.03	19.6%	80.4%	1.01	1.04	91.1%	91.1%	93.3%	98.2%	1.8%	100.0%	100.0%

# RCSI Hospitals Group Employment by Grade Group & Staff Category: July 2021

Jul 2021 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2021	WTE Jul 2021
<b>Overall</b>	<b>8,447</b>	<b>8,777</b>	<b>9,205</b>	<b>9,663</b>	<b>10,197</b>	<b>10,540</b>	<b>10,590</b>
Consultant Anaesthesia	4.9%	5.0%	4.9%	5.0%	4.9%	5.0%	5.1%
Consultant Emergency Medicine	1.1%	1.1%	1.0%	1.2%	1.2%	1.2%	1.2%
Consultant Medicine	8.5%	8.7%	9.3%	8.6%	9.1%	9.3%	9.3%
Consultant Obstetrics & Gynaecology	2.4%	2.6%	2.4%	2.4%	2.3%	2.5%	2.5%
Consultant Paediatrics	1.6%	1.5%	1.5%	1.4%	1.4%	1.3%	1.3%
Consultant Pathology	3.6%	3.4%	3.6%	3.6%	3.3%	3.5%	3.5%
Consultant Psychiatry	0.4%	0.4%	0.3%	0.4%	0.3%	0.4%	0.4%
Consultant Radiology	3.3%	3.0%	3.1%	3.1%	2.7%	2.6%	2.6%
Consultant Surgery	6.5%	6.1%	6.2%	6.4%	6.3%	6.2%	6.2%
<b>Consultants</b>	<b>32.3%</b>	<b>31.8%</b>	<b>32.5%</b>	<b>32.3%</b>	<b>31.5%</b>	<b>32.0%</b>	<b>32.0%</b>
Registrar	22.1%	22.8%	21.3%	21.5%	21.3%	21.4%	21.1%
Senior Registrar	1.0%	0.8%	0.8%	0.9%	0.7%	0.7%	0.7%
Specialist Registrar	11.0%	11.7%	12.6%	12.9%	12.1%	11.4%	12.4%
<b>Registrars</b>	<b>34.0%</b>	<b>35.3%</b>	<b>34.8%</b>	<b>35.2%</b>	<b>34.0%</b>	<b>34.1%</b>	<b>34.1%</b>
Interns	9.2%	9.0%	8.9%	8.7%	10.1%	10.0%	9.7%
Senior House Officer	24.2%	23.7%	23.5%	23.4%	24.0%	24.1%	23.9%
<b>SHO/ Interns</b>	<b>33.4%</b>	<b>32.7%</b>	<b>32.4%</b>	<b>32.1%</b>	<b>34.1%</b>	<b>33.6%</b>	<b>33.6%</b>
Other Medical	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
<b>Medical/ Dental, other</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Medical &amp; Dental</b>	<b>14.4%</b>	<b>14.6%</b>	<b>14.4%</b>	<b>14.1%</b>	<b>14.7%</b>	<b>14.4%</b>	<b>14.4%</b>
Clinical Nurse/ Midwife Manager	18.5%	17.8%	19.2%	18.7%	18.9%	20.0%	19.9%
Director Nursing/Midwifery, Assistant	2.2%	2.1%	1.9%	1.9%	1.9%	1.8%	1.8%
Director of Nursing/Midwifery	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
<b>Nurse/ Midwife Manager</b>	<b>20.9%</b>	<b>20.1%</b>	<b>21.3%</b>	<b>20.8%</b>	<b>21.1%</b>	<b>22.0%</b>	<b>22.0%</b>
Advanced Nurse/ Midwife Practitioner	0.7%	1.1%	1.6%	1.7%	1.9%	2.1%	2.1%
Clinical Nurse/ Midwife Specialist	3.6%	3.2%	3.1%	3.3%	3.5%	3.3%	3.3%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>4.3%</b>	<b>4.4%</b>	<b>4.7%</b>	<b>5.0%</b>	<b>5.4%</b>	<b>5.3%</b>	<b>5.3%</b>
Staff Midwives	9.2%	8.9%	8.4%	7.9%	7.8%	7.3%	7.1%
Staff Nurse [Intellectual Disability]					1.9%		
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.0%		
Staff Nurses [General/ Children's]	63.2%	64.5%	62.7%	62.1%	61.5%	61.7%	61.9%
<b>Staff Nurse/ Staff Midwife</b>	<b>72.6%</b>	<b>73.6%</b>	<b>71.3%</b>	<b>70.1%</b>	<b>71.2%</b>	<b>69.0%</b>	<b>69.0%</b>
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.1%	0.1%		1.9%	2.0%
Pre-registration Nurse Intern (COVID-19)					0.3%		
Post-registration Nurse/ Midwife Student	0.6%	0.6%	0.7%	1.1%	1.0%	0.6%	0.6%
Nursing/ Midwifery awaiting registration	0.3%	0.2%	0.6%	1.7%	0.0%		
<b>Nursing/ Midwifery Student</b>	<b>1.0%</b>	<b>0.8%</b>	<b>1.5%</b>	<b>2.9%</b>	<b>1.3%</b>	<b>2.6%</b>	<b>2.6%</b>
Nursing Education/Clinical	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.8%
Other Nursing/ Midwifery	0.3%	0.3%	0.4%	0.4%	0.3%	0.2%	0.2%
<b>Nursing/ Midwifery other</b>	<b>1.2%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.1%</b>	<b>1.0%</b>	<b>1.0%</b>
Public Health Nurse							0.0%
<b>Public Health Nurse</b>						<b>0.0%</b>	<b>0.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>37.3%</b>	<b>38.0%</b>	<b>38.0%</b>	<b>38.2%</b>	<b>38.1%</b>	<b>38.0%</b>	<b>38.0%</b>
Dietitians	4.9%	4.9%	5.5%	4.8%	4.8%	5.1%	5.1%
Occupational Therapists	5.9%	5.5%	5.5%	5.3%	5.8%	5.7%	5.5%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.1%	14.5%	14.2%	14.5%	14.9%	14.9%	14.7%
Podiatrists & Chiropodists	0.8%	0.5%	0.4%	0.6%	0.7%	0.6%	0.4%
Speech & Language Therapists	3.6%	3.3%	3.8%	3.7%	3.7%	3.7%	3.6%
<b>Therapy Professions</b>	<b>29.4%</b>	<b>28.9%</b>	<b>29.6%</b>	<b>29.1%</b>	<b>30.0%</b>	<b>29.5%</b>	<b>29.5%</b>
Audiology	0.3%	0.3%	0.3%	0.2%	0.3%	0.8%	0.8%

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<b>Overall</b>	<b>8,447</b>	<b>8,777</b>	<b>9,205</b>	<b>9,663</b>	<b>10,197</b>	<b>10,540</b>	<b>10,590</b>
Biochemists	1.5%	1.4%	1.5%	1.5%	1.4%	1.3%	1.3%
Clinical Engineering	1.2%	1.3%	1.3%	1.3%	1.4%	1.4%	1.4%
Clinical Measurement	5.3%	5.0%	5.6%	5.6%	5.5%	5.5%	5.1%
Medical Science	24.9%	24.4%	23.4%	23.4%	22.5%	21.3%	20.7%
Phlebotomists	2.3%	2.2%	2.0%	2.4%	2.4%	2.4%	2.4%
Physicists	1.7%	1.7%	1.6%	1.6%	1.3%	0.9%	0.9%
Radiographers	15.8%	16.6%	16.3%	15.7%	15.8%	15.7%	15.5%
<b>Health Science/ Diagnostics</b>	<b>53.0%</b>	<b>52.9%</b>	<b>52.0%</b>	<b>51.6%</b>	<b>50.5%</b>	<b>48.2%</b>	<b>48.2%</b>
<b>Social Workers</b>	<b>5.9%</b>	<b>5.8%</b>	<b>5.7%</b>	<b>5.8%</b>	<b>5.5%</b>	<b>5.5%</b>	<b>5.5%</b>
<b>Psychologists</b>	<b>1.0%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>1.1%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.0%</b>
<b>Pharmacy</b>	<b>9.6%</b>	<b>10.2%</b>	<b>10.1%</b>	<b>11.1%</b>	<b>12.1%</b>	<b>11.8%</b>	<b>11.8%</b>
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	0.3%	0.4%	0.5%	0.3%	0.2%	0.2%	0.1%
Other Health & Social Care	0.5%	0.8%	0.9%	0.7%	0.6%	0.3%	0.3%
Play Therapists/ Specialists	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%
Vaccinators						1.4%	3.6%
<b>H&amp;SC, Other</b>	<b>1.0%</b>	<b>1.3%</b>	<b>1.7%</b>	<b>1.3%</b>	<b>1.0%</b>	<b>4.1%</b>	<b>4.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>12.2%</b>	<b>12.1%</b>	<b>12.0%</b>	<b>11.8%</b>	<b>11.8%</b>	<b>12.1%</b>	<b>12.1%</b>
Executive Management	0.8%	0.8%	1.0%	1.0%	1.0%	0.9%	1.0%
Senior Management (VIII & GM)	5.0%	4.4%	5.0%	4.6%	5.4%	5.1%	5.1%
<b>Management (VIII &amp; above)</b>	<b>5.9%</b>	<b>5.2%</b>	<b>6.0%</b>	<b>5.6%</b>	<b>6.3%</b>	<b>6.1%</b>	<b>6.1%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>21.3%</b>	<b>23.0%</b>	<b>23.8%</b>	<b>23.9%</b>	<b>27.0%</b>	<b>27.2%</b>	<b>27.2%</b>
General Administrative (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	66.8%	66.7%
<b>Clerical (III &amp; IV)</b>	<b>72.9%</b>	<b>71.9%</b>	<b>70.2%</b>	<b>70.5%</b>	<b>66.7%</b>	<b>66.7%</b>	<b>66.7%</b>
<b>Management &amp; Administrative</b>	<b>15.5%</b>	<b>15.6%</b>	<b>15.5%</b>	<b>15.1%</b>	<b>15.1%</b>	<b>15.1%</b>	<b>15.1%</b>
Catering	8.2%	8.4%	8.4%	8.7%	8.8%	8.7%	8.7%
Household Services	46.6%	46.6%	46.2%	46.2%	45.6%	44.7%	44.6%
Other Labs & Associated	5.2%	4.9%	5.0%	5.9%	6.8%	8.0%	8.1%
Other Support	13.8%	14.3%	13.9%	12.7%	11.9%	12.5%	12.5%
Portering	18.4%	18.6%	18.6%	18.2%	18.5%	17.9%	17.9%
<b>Support</b>	<b>92.2%</b>	<b>92.8%</b>	<b>92.1%</b>	<b>91.6%</b>	<b>91.7%</b>	<b>91.8%</b>	<b>91.8%</b>
Maintenance	7.6%	7.0%	7.5%	8.0%	8.1%	8.0%	8.0%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.2%	0.2%	0.3%
<b>Maintenance/ Technical</b>	<b>7.8%</b>	<b>7.2%</b>	<b>7.9%</b>	<b>8.4%</b>	<b>8.3%</b>	<b>8.2%</b>	<b>8.2%</b>
<b>General Support</b>	<b>12.1%</b>	<b>11.5%</b>	<b>11.1%</b>	<b>11.0%</b>	<b>10.7%</b>	<b>10.3%</b>	<b>10.3%</b>
HCA, Nurse's Aide, etc.	94.3%	94.3%	94.1%	93.6%	93.5%	93.8%	93.9%
HCA (Student Nurse/Midwife COVID-19)					0.1%		
Health & Social Care Assistants	1.7%	1.8%	2.4%	2.4%	2.9%	2.9%	2.9%
Swabber (COVID-19)					0.0%		
<b>Health Care Assistants</b>	<b>96.0%</b>	<b>96.1%</b>	<b>96.5%</b>	<b>96.0%</b>	<b>96.5%</b>	<b>96.8%</b>	<b>96.8%</b>
Other Care Grades	4.0%	3.9%	3.5%	4.0%	3.5%	3.2%	3.2%
<b>Care, other</b>	<b>4.0%</b>	<b>3.9%</b>	<b>3.5%</b>	<b>4.0%</b>	<b>3.5%</b>	<b>3.2%</b>	<b>3.2%</b>
<b>Patient &amp; Client Care</b>	<b>8.5%</b>	<b>8.2%</b>	<b>9.0%</b>	<b>9.7%</b>	<b>9.6%</b>	<b>10.1%</b>	<b>10.1%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

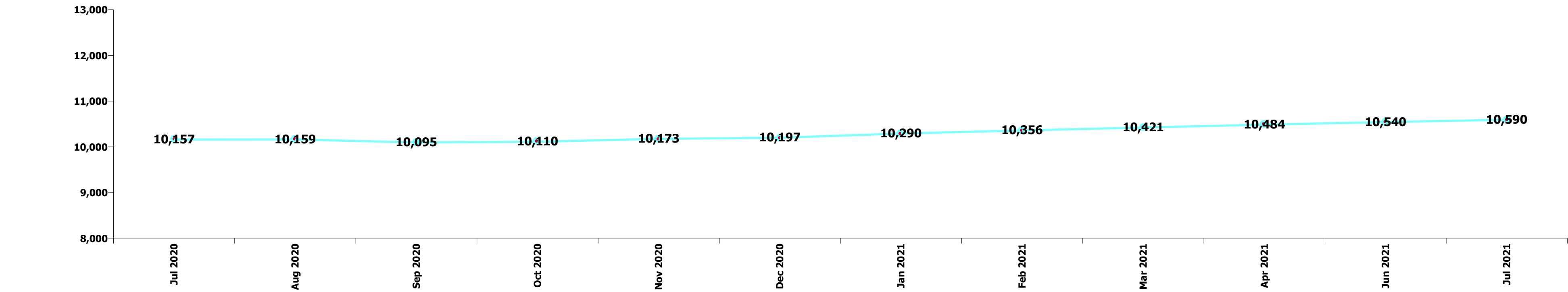
Summary Staff Movement: July 2021

Month-on-month Summary

WTE change since Jun 21	% change since Jun 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.5%	+50	+4	+13	-3	+0	+14	-4	-0	+6	+3	-1	+1	+4	+1	-3	+0	+1	+0	+26	+24	+1	+3	+6	+10	-6	+4	-0	+4
Beaumont	+1.1%	+47	+5	+16	-10		+10	+1	+1	+10		-1		+10	+0	-1	-1	+1	+2	+17	+19		-2	-0	-2	+2	+7	+0	+7
Cavan General	-0.6%	-7	+1	-2	-2		-4	-4	-0	-2		-0		-6	-0	+1			+0	+1	+1	+1	+2	-1	+3	-1	+0	+0	+0
Connolly	-0.6%	-9	-1	-6	-0	+0	-7	-3	-1	+1	-0	+1	+1	-2	-0	+0	+0		-1	+1	+0	+0	+1	+3	+4	-3	-1	+0	-1
Louth County	-0.4%	-1						+1	-0	-0				+0	+1	+0			+0		+1		+0	-1	-1	-1	-0		-0
Monaghan	+4.4%	+5						+1		+3				+4	+1	+0				+2	+2			-0	-0	-0	-1		-1
Our Lady of Lourdes	+0.3%	+7	-0	+2	+7		+9	+1	+0	-0	+1	-0		+2	-3	-4	-0		-1	+6	-1		-0	+2	+2	-2	-1	-0	-1
Rotunda	+0.4%	+3	-0	+3	+3		+6	-2	-0	-5	+2			-5	+1	-0	+1		-0		+1	+0	-1	+3	+2	-1	+0		+0
Hospital Group HQ	+11.0%	+5						+1						+1	+1						+1	+0	+3		+3				
			+0.8%	+2.5%	-0.5%	+0.6%	+0.9%	-0.5%	-0.1%	+0.2%	+2.5%	-1.6%	-100.0%	+0.1%	+0.2%	-0.5%	+0.1%	+6.9%	+0.2%	+96.9%	+1.9%	+1.5%	+0.8%	+0.5%	+0.7%	-0.6%	+0.4%	-0.3%	+0.4%

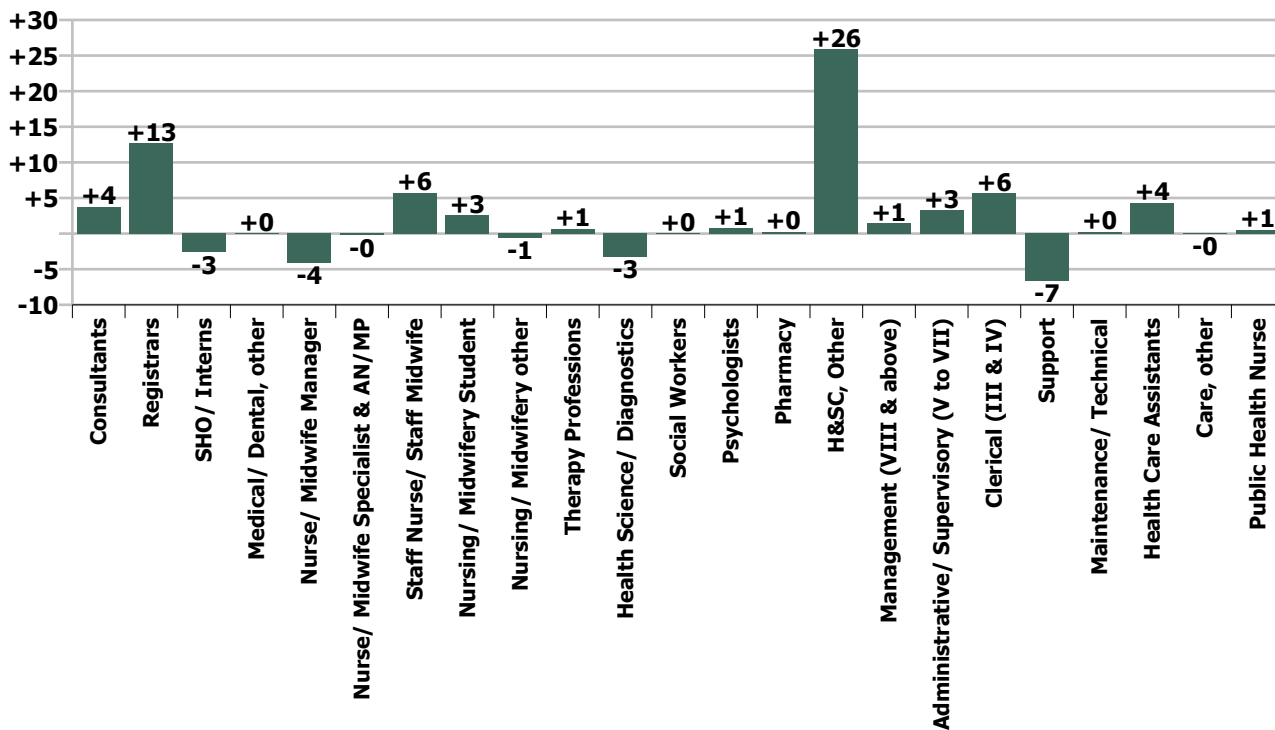
Year-on-year Summary

WTE change since Jul 20	% change since Jul 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.3%	+433	+26	+18	-2	-1	+41	+81	+13	+119	-90	-3	+1	+122	+22	+13	+5	+0	+12	+47	+99	+8	+60	+46	+114	+26	+30	-0	+30
Beaumont	+2.1%	+86	+18	+15	-5	-1	+27	+25	+6	+11	-43	-5		-6	+1	-7	+1	+1	+8	+27	+30	+2	+16	+15	+33	+14	-13	+1	-12
Cavan General	+8.5%	+88	-1	-3	+9		+5	+17	+0	+32		-1		+48	+1	+3			+6	+3	+13	-1	+14	+1	+14	+2	+7	-1	+6
Connolly	+7.1%	+102	+5	+3	-9	+0	-0	+9	+2	+41	-5	+0	+1	+48	+12	+7	+0		+0	+3	+22	+1	+12	+15	+28	-0	+4	+1	+5
Louth County	+8.3%	+23						+4	+0	+5				+8	+3	+2			+0		+5		+3	-1	+2	+4	+1	+2	+3
Monaghan	+27.2%	+27	-1				-1	+5		+11				+16	+1	+2			-1	+2	+4		-1	+0	-1	-4	+13		+13
Our Lady of Lourdes	+3.6%	+83	+2	+2	+1		+5	+15	+2	+39	-34	+3		+24	+2	+2	+3		+1	+14	+21	+3	+3	+15	+21	+3	+13	-3	+10
Rotunda	+0.5%	+5	+2	+1	+2		+5	+5	+3	-18	-8	+1		-17	+3	+4	+0		-2		+4	-1	+2	-0	+1	+6	+5		+5
Hospital Group HQ	+50.7%	+18						+2						+2	+1						+1	+4	+10	+1	+15				
			+5.6%	+3.6%	-0.3%	-16.0%	+2.8%	+10.1%	+6.6%	+4.5%	-46.2%	-6.0%	-100.0%	+3.1%	+6.2%	+2.1%	+7.2%	+3.9%	+8.4%	+907.3%	+8.4%	+9.0%	+16.0%	+4.5%	+7.7%	+2.4%	+3.0%	-0.1%	+2.9%

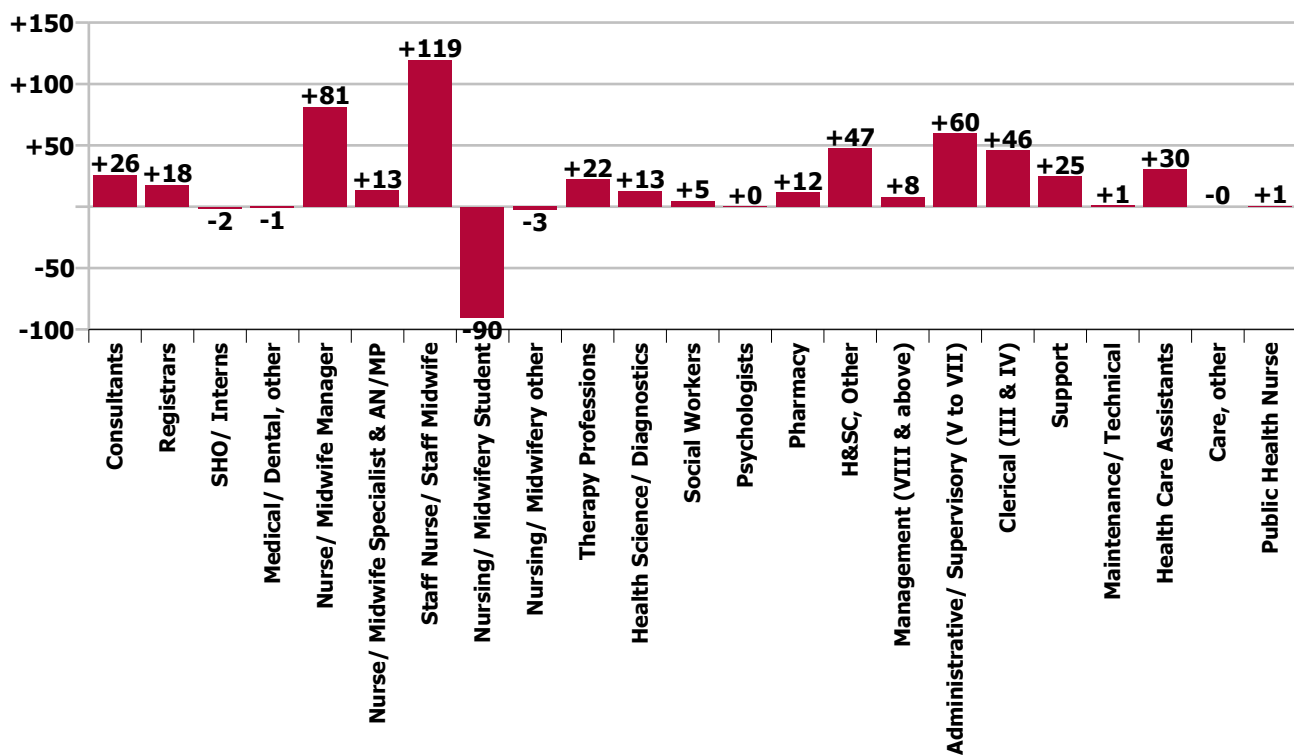




Staff Group change since: Jun 2021

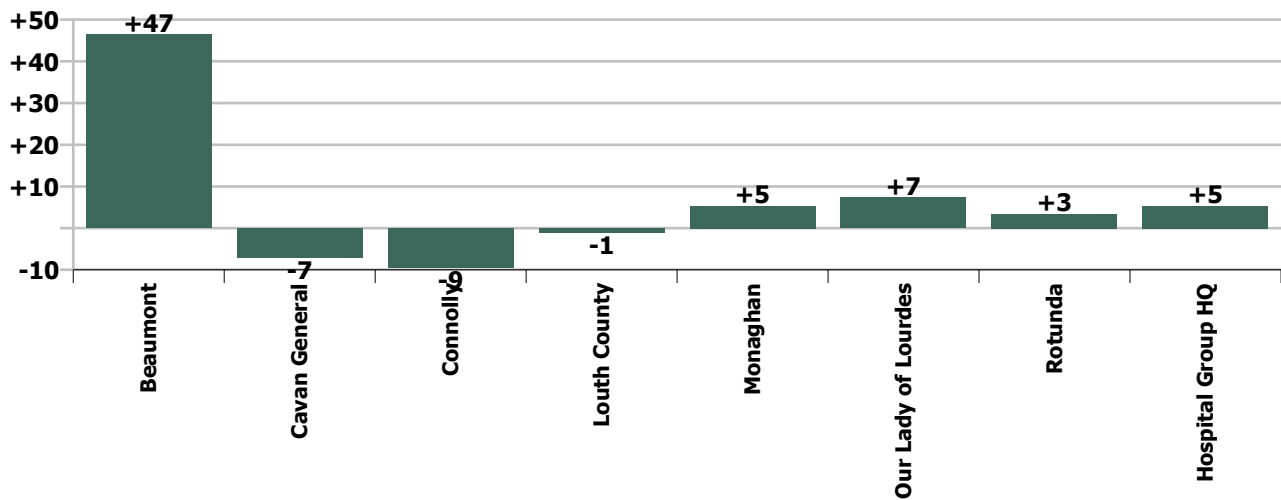


Staff Group change since: Jul 2020

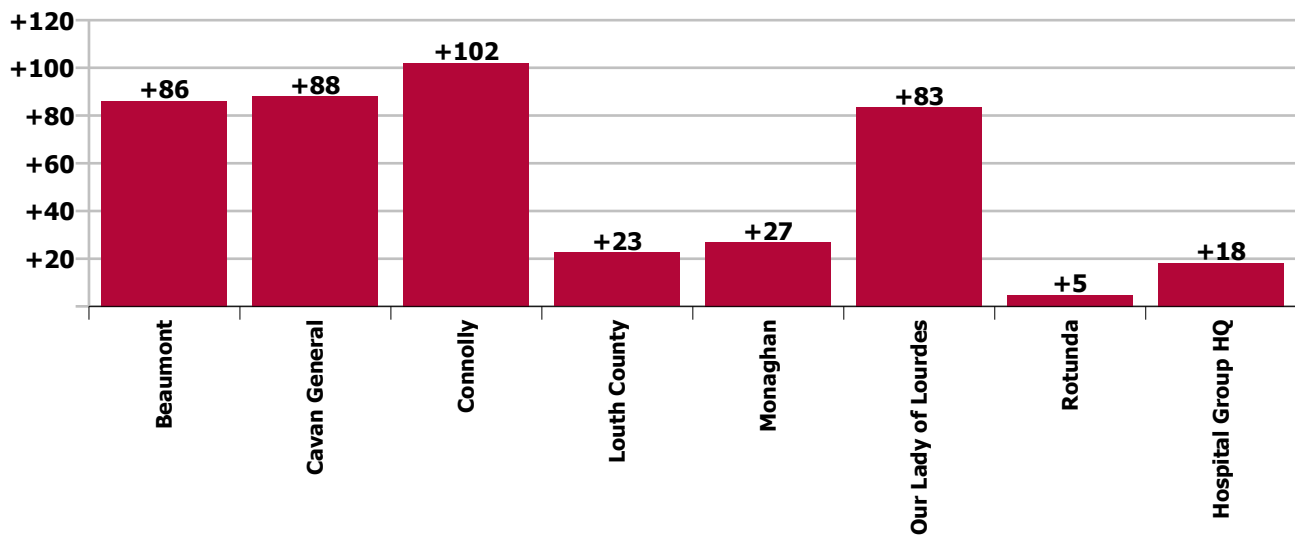




### Hospital change since: Jun 2021



### Hospital change since: Jul 2020



## Longitudinal Employment Levels by Grade Group - Dec 16 to Jul 2021

Jul 2021 (Dec 2016 figure: 8,447)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
<b>Overall</b>	<b>10,590</b>	<b>+2,143</b>	<b>+1,813</b>	<b>+1,385</b>	<b>+927</b>	<b>+393</b>	<b>+50</b>	<b>+25.4%</b>	<b>+20.7%</b>	<b>+15.0%</b>	<b>+9.6%</b>	<b>+3.9%</b>	<b>+0.5%</b>
<b>Consultant Anaesthesia</b>	<b>77</b>	<b>+18</b>	<b>+14</b>	<b>+12</b>	<b>+8</b>	<b>+4</b>	<b>+1</b>	<b>+29.9%</b>	<b>+21.4%</b>	<b>+18.9%</b>	<b>+12.1%</b>	<b>+5.1%</b>	<b>+2.0%</b>
Consultant in Emergency Medicine	18	+4	+4	+5	+1	+0	-0	+28.5%	+28.0%	+36.3%	+6.8%	+0.4%	-0.1%
<b>Consultant Emergency Medicine</b>	<b>18</b>	<b>+4</b>	<b>+4</b>	<b>+5</b>	<b>+1</b>	<b>+0</b>	<b>-0</b>	<b>+28.5%</b>	<b>+28.0%</b>	<b>+36.3%</b>	<b>+6.8%</b>	<b>+0.4%</b>	<b>-0.1%</b>
Consultant Cardiologist	13	+3	+2	+2	+2	+0	-0	+34.8%	+22.5%	+22.5%	+22.5%	+3.7%	-0.8%
Consultant Clinical Neurophysiologist	3	+0	+0	+0	+0			+5.2%	+5.2%	+2.2%	+10.9%		
Consultant Dermatologist	6	-0	+0	+1	+2	+2		-2.6%	+2.2%	+11.1%	+45.7%	+45.7%	
Consultant Gastroenterologist & General Physician	13	+5	+6	+4	+3	+1	+1	+69.0%	+84.7%	+49.5%	+29.3%	+7.7%	+7.7%
Consultant General Physician	26	+8	+5	+2	+3	+2	+2	+47.7%	+22.2%	+10.3%	+12.5%	+10.2%	+10.2%
Consultant in Palliative Medicine	3	-1	-1	-3	-0	+0	+0	-21.8%	-21.8%	-47.8%	-2.2%	+4.3%	+4.3%
Consultant in Rehabilitation Medicine	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+29.9%
Consultant Medical Oncologist	6	+2	+2	+2	+2	+1		+56.5%	+56.5%	+56.5%	+56.5%	+23.9%	
Consultant Nephrologist & General Physician	7	+1	+1	+1	+1			+19.7%	+19.7%	+16.7%	+16.7%		
Consultant Neurologist	9	+3	+1	-0	+1	-1	-0	+62.3%	+11.2%	-1.8%	+10.5%	-10.5%	-0.1%
Consultant Physician in Endocrinology	11	+3	+1	+1	+2	-0	-0	+40.4%	+12.3%	+12.3%	+18.7%	-0.4%	-0.4%
Consultant Physician in Genito-Urinary Medicine	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+22.0%	
Consultant Physician in Geriatric Medicine	22	+5	+4	+1	+2	+1	-0	+33.3%	+22.2%	+6.9%	+8.0%	+2.9%	-0.2%
Consultant Physician in Infectious Diseases	3	+2	+1	+1	+1			+200.0%	+50.0%	+50.0%	+50.0%		
Consultant Respiratory & General Physician	12	+1	+4	+2	+2	-1	-3	+13.3%	+48.4%	+25.2%	+19.9%	-7.8%	-20.1%
Consultant Rheumatologist & General Physician	6	+2	+2	+1	+2	+0	+1	+53.0%	+53.0%	+22.6%	+53.0%	+3.0%	+19.3%
<b>Consultant Medicine</b>	<b>143</b>	<b>+39</b>	<b>+30</b>	<b>+19</b>	<b>+24</b>	<b>+7</b>	<b>+1</b>	<b>+37.2%</b>	<b>+27.1%</b>	<b>+15.0%</b>	<b>+20.7%</b>	<b>+5.0%</b>	<b>+1.1%</b>
Consultant Obstetrician & Gynaecologist	37	+9	+5	+6	+5	+3	-0	+33.1%	+15.0%	+20.2%	+16.2%	+10.3%	-0.1%
Master (Maternity Hospital)	1												
<b>Consultant Obstetrics &amp; Gynaecology</b>	<b>38</b>	<b>+9</b>	<b>+5</b>	<b>+6</b>	<b>+5</b>	<b>+3</b>	<b>-0</b>	<b>+32.0%</b>	<b>+14.6%</b>	<b>+19.5%</b>	<b>+15.7%</b>	<b>+10.0%</b>	<b>-0.1%</b>
Consultant Neonatologist	6	-4						-40.0%					
Consultant Paediatrician	14	+4	+0	-1	+0	-1		+48.8%	+0.7%	-6.9%	+0.1%	-6.2%	
<b>Consultant Paediatrics</b>	<b>20</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>+0</b>	<b>-1</b>		<b>+2.3%</b>	<b>+0.5%</b>	<b>-4.9%</b>	<b>+0.1%</b>	<b>-4.4%</b>	
Consultant Chemical Pathologist	2	+2	+1	+1				+300.0%	+33.3%	+33.3%			
Consultant Haematologist (Clinical & Laboratory)	10	+5	+5	+4	+2	+1	+0	+99.8%	+101.0%	+60.9%	+20.8%	+11.0%	+0.2%
Consultant Histopathologist	23	+1	-0	-0	+3	+1	+1	+3.6%	-0.9%	-1.9%	+12.8%	+5.4%	+4.9%
Consultant Immunologist (Clinical & Laboratory)	2				+1						+33.3%		
Consultant Microbiologist	12	+1	+3	+0	-1	+1	-1	+13.5%	+25.4%	+1.9%	-10.3%	+11.5%	-7.5%
Consultant Neuropathologist	4	+1	+1	+1	+1	+1		+14.3%	+33.3%	+25.0%	+25.0%	+25.0%	
<b>Consultant Pathology</b>	<b>53</b>	<b>+9</b>	<b>+9</b>	<b>+5</b>	<b>+4</b>	<b>+4</b>	<b>+0</b>	<b>+21.1%</b>	<b>+20.0%</b>	<b>+10.1%</b>	<b>+8.5%</b>	<b>+8.7%</b>	<b>+0.1%</b>

Jul 2021 (Dec 2016 figure: 8,447)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
<b>Overall</b>	<b>10,590</b>	<b>+2,143</b>	<b>+1,813</b>	<b>+1,385</b>	<b>+927</b>	<b>+393</b>	<b>+50</b>	<b>+25.4%</b>	<b>+20.7%</b>	<b>+15.0%</b>	<b>+9.6%</b>	<b>+3.9%</b>	<b>+0.5%</b>
Consultant General Adult Psychiatrist	6	+1	+1	+1		+1		+24.4%	+24.4%	+24.4%		+9.8%	
<b>Consultant Psychiatry</b>	<b>6</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>		<b>+1</b>		<b>+24.4%</b>	<b>+24.4%</b>	<b>+24.4%</b>		<b>+9.8%</b>	
Consultant Neuro-Radiologist	4	+1	+2	+1	+1	+1		+38.0%	+122.7%	+38.0%	+38.0%	+38.0%	
Consultant Radiologist	37	-1	-0	-2	-3	-1	+0	-3.3%	-1.3%	-4.9%	-7.6%	-3.2%	+0.7%
<b>Consultant Radiology</b>	<b>40</b>	<b>-0</b>	<b>+2</b>	<b>-1</b>	<b>-2</b>	<b>-0</b>	<b>+0</b>	<b>-0.6%</b>	<b>+3.9%</b>	<b>-2.2%</b>	<b>-4.8%</b>	<b>-0.5%</b>	<b>+0.6%</b>
Consultant General Surgeon	20	-0	+0	-0	+2	+1		-0.2%	+1.3%	-1.6%	+11.5%	+5.5%	
Consultant General Surgeon Breast	2	+1		+1				+33.3%		+100.0%			
Consultant General Surgeon Gastro-intestinal	1	+1	+1					-100.0%	-100.0%				
Consultant General Surgeon s.i. paediatric surgery	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Consultant General Surgeon s.i. vascular surgery	6	+2	+2	+1				+44.3%	+44.3%	+21.0%			
Consultant Neurosurgeon	11	+1	+2	+2	+1			+10.0%	+22.2%	+22.2%	+10.0%		
Consultant Ophthalmic Surgeon	3			-0						-9.6%			
Consultant Oral Surgeon		-0	-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	20	+2	+2	+0	+1	-1	-1	+13.9%	+13.3%	+1.1%	+8.0%	-4.8%	-4.8%
Consultant Otolaryngologist	11	+3	+3	+2	+2	+1		+37.4%	+37.4%	+21.8%	+21.8%	+10.3%	
Consultant Plastic Surgeon	6	+2	+2	+1				+50.0%	+50.0%	+20.0%			
Consultant Urologist	14	+3	+3	+4	+1	-0	+2	+22.3%	+29.2%	+43.6%	+5.0%	-0.3%	+12.5%
<b>Consultant Surgery</b>	<b>95</b>	<b>+15</b>	<b>+16</b>	<b>+12</b>	<b>+7</b>	<b>+1</b>	<b>+1</b>	<b>+18.9%</b>	<b>+20.9%</b>	<b>+14.0%</b>	<b>+8.1%</b>	<b>+1.1%</b>	<b>+0.6%</b>
<b>Consultants</b>	<b>489</b>	<b>+95</b>		<b>+57</b>	<b>+48</b>	<b>+19</b>	<b>+4</b>	<b>+24.2%</b>	<b>+19.8%</b>	<b>+13.3%</b>	<b>+11.0%</b>	<b>+4.0%</b>	<b>+0.8%</b>
Registrar	7	-138	-91	-0	+3	-2	+1	-95.3%	-93.0%	-5.8%	+67.4%	-24.1%	+14.4%
Registrar, Anaesthesia	46	+23	+8	+5	-4	-5	-2	+96.9%	+20.9%	+11.0%	-8.7%	-9.2%	-4.7%
Registrar, Emergency Medicine	34	+19	+8	+7	+7	-5	-4	+127.2%	+31.1%	+26.0%	+27.0%	-12.3%	-11.5%
Registrar, Intensive Care	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Registrar, Medicine	100	+66	+52	+17	+12	+3	-4	+194.8%	+110.0%	+20.3%	+13.8%	+2.8%	-3.7%
Registrar, Obstetrics & Gynaecology	27	+17	+5	+2	+1	+1	+4	+170.9%	+25.1%	+6.8%	+4.2%	+2.0%	+17.6%
Registrar, Paediatrics	23	+7	-2	-3	-4	-2	-3	+46.8%	-9.7%	-10.9%	-16.2%	-9.8%	-11.0%
Registrar, Pathology	9	+6	+5	+2	+2	+2	-1	+194.3%	+135.5%	+27.1%	+29.9%	+27.1%	-11.7%
Registrar, Psychiatry	2	+2	+2	-1				-100.0%	-100.0%	-33.3%			
Registrar, Surgery	73	+50	+40	+10	+12	+13	+8	+218.3%	+122.1%	+15.2%	+20.4%	+22.1%	+12.0%
<b>Registrar</b>	<b>322</b>	<b>+53</b>	<b>+29</b>	<b>+39</b>	<b>+29</b>	<b>+4</b>	<b>-2</b>	<b>+19.6%</b>	<b>+9.8%</b>	<b>+13.6%</b>	<b>+9.8%</b>	<b>+1.3%</b>	<b>-0.6%</b>
Registrar, Senior	10	-2	-0	-1	-2	-0	-1	-16.8%	-0.2%	-8.6%	-18.3%	-0.2%	-9.1%
<b>Senior Registrar</b>	<b>10</b>	<b>-2</b>	<b>-0</b>	<b>-1</b>	<b>-2</b>	<b>-0</b>	<b>-1</b>	<b>-16.8%</b>	<b>-0.2%</b>	<b>-8.6%</b>	<b>-18.3%</b>	<b>-0.2%</b>	<b>-9.1%</b>
Registrar, Specialist	122	+24	+26	+20	+17	+10	+15	+24.3%	+27.4%	+19.6%	+16.2%	+8.8%	+13.8%
Specialist Registrar, Anaesthesia	6	+2	-1	-5	-1	-3	-3	+40.5%	-18.9%	-48.0%	-19.7%	-37.6%	-37.6%
Specialist Registrar, Emergency Medicine	6	+2	+1	+0	+0	+0	+0	+54.0%	+23.7%	+2.7%	+2.7%	+4.2%	+2.7%
Specialist Registrar, Medicine	13	+1	+0	-4	-8	-2	-2	+6.7%	+2.6%	-21.5%	-36.3%	-15.1%	-11.5%

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<b>Overall</b>	<b>10,590</b>	<b>+2,143</b>	<b>+1,813</b>	<b>+1,385</b>	<b>+927</b>	<b>+393</b>	<b>+50</b>	<b>+25.4%</b>	<b>+20.7%</b>	<b>+15.0%</b>	<b>+9.6%</b>	<b>+3.9%</b>	<b>+0.5%</b>
Specialist Registrar, Obstetrics & Gynaecology	28	+25	+15	+16	+15	+12	+13	+816.7%	+114.5%	+143.4%	+128.2%	+76.5%	+83.3%
Specialist Registrar, Paediatrics	7	+4	+0	-2	-4	-4	-5	+140.3%	+3.0%	-19.9%	-34.5%	-34.5%	-40.8%
Specialist Registrar, Pathology	0	-1	-1	-4	-5	-3	-2	-52.0%	-68.0%	-88.0%	-90.4%	-84.0%	-76.0%
Specialist Registrar, Surgery	6	-2	-2	-2	-3	-2	-0	-21.1%	-21.1%	-20.5%	-29.8%	-21.1%	-5.5%
<b>Specialist Registrar</b>	<b>189</b>	<b>+55</b>	<b>+39</b>	<b>+21</b>	<b>+13</b>	<b>+8</b>	<b>+16</b>	<b>+41.1%</b>	<b>+25.7%</b>	<b>+12.3%</b>	<b>+7.2%</b>	<b>+4.6%</b>	<b>+9.0%</b>
<b>Registrars</b>	<b>521</b>	<b>+106</b>		<b>+58</b>	<b>+39</b>	<b>+12</b>	<b>+13</b>	<b>+25.5%</b>	<b>+14.9%</b>	<b>+12.6%</b>	<b>+8.2%</b>	<b>+2.5%</b>	<b>+2.5%</b>
Intern	148	+36	+32	+30	+29	-3	-3	+32.0%	+27.4%	+24.9%	+24.7%	-2.1%	-1.9%
<b>Interns</b>	<b>148</b>	<b>+36</b>	<b>+32</b>	<b>+30</b>	<b>+29</b>	<b>-3</b>	<b>-3</b>	<b>+32.0%</b>	<b>+27.4%</b>	<b>+24.9%</b>	<b>+24.7%</b>	<b>-2.1%</b>	<b>-1.9%</b>
House Officer, Senior	20	-159	-88	+7	+4	-9	-5	-88.9%	-81.5%	+52.9%	+25.6%	-31.2%	-20.4%
Senior House Officer, Anaesthesia	21	+17	+13	+4	+6	+3	+1	+431.0%	+166.2%	+25.4%	+41.6%	+18.0%	+6.2%
Senior House Officer, Emergency Medicine	49	+33	+28	+15	+8	+7	-3	+206.1%	+135.4%	+44.1%	+18.5%	+16.5%	-5.8%
Senior House Officer, Medicine	142	+95	+69	+27	+22	+2	-2	+202.4%	+93.8%	+23.0%	+18.2%	+1.1%	-1.1%
Senior House Officer, Obstetrics & Gynaecology	38	+25	+6	+8	+10	+7	+13	+190.0%	+18.5%	+26.7%	+37.3%	+21.3%	+48.9%
Senior House Officer, Ophthalmology	1	+1	+1					-100.0%	-100.0%				
Senior House Officer, Paediatrics	18	+7	-4	-10	-7	-7	-9	+59.8%	-19.1%	-37.0%	-27.7%	-29.9%	-33.5%
Senior House Officer, Pathology	8	+7	+6	+2	+3	+1	+2	+700.0%	+300.0%	+33.3%	+60.0%	+14.3%	+33.3%
Senior House Officer, Psychiatry	2	+2	+2	+1	+1		-1	-100.0%	-100.0%	+100.0%	+100.0%		-27.3%
Senior House Officer, Surgery	66	+42	+27	-1	-3	+3	+4	+175.6%	+69.9%	-1.5%	-4.3%	+4.2%	+5.7%
<b>Senior House Officer</b>	<b>365</b>	<b>+69</b>	<b>+60</b>	<b>+52</b>	<b>+44</b>	<b>+6</b>	<b>+0</b>	<b>+23.5%</b>	<b>+19.7%</b>	<b>+16.8%</b>	<b>+13.9%</b>	<b>+1.6%</b>	<b>+0.0%</b>
<b>SHO/ Interns</b>	<b>512</b>	<b>+105</b>		<b>+82</b>	<b>+74</b>	<b>+2</b>	<b>-3</b>	<b>+25.8%</b>	<b>+21.9%</b>	<b>+19.0%</b>	<b>+16.8%</b>	<b>+0.5%</b>	<b>-0.5%</b>
Associate Specialist	2				-1	-1					-33.3%	-33.3%	
General Practitioner	1	+0	+0	-0	+0	+0	+0	+151.6%	+90.2%	-25.7%	+100.0%	+4.0%	+4.0%
Medical & Dental Unclassified		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	1	+1	+1	+1	+1	-0		+101.4%	+157.4%	+157.4%	+157.4%	-21.5%	
Ophthalmic Physician, Community	0				-1						-72.5%		
Public Health, Specialist	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
<b>Other Medical</b>	<b>5</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>-0</b>	<b>-1</b>	<b>+0</b>	<b>+45.5%</b>	<b>+55.6%</b>	<b>+30.5%</b>	<b>-2.4%</b>	<b>-20.7%</b>	<b>+0.6%</b>
<b>Medical/ Dental, other</b>	<b>5</b>	<b>+2</b>		<b>+1</b>	<b>-0</b>	<b>-1</b>	<b>+0</b>	<b>+45.5%</b>	<b>+55.6%</b>	<b>+30.5%</b>	<b>-2.4%</b>	<b>-20.7%</b>	<b>+0.6%</b>
<b>Medical &amp; Dental</b>	<b>1,527</b>	<b>+308</b>	<b>+242</b>	<b>+199</b>	<b>+161</b>	<b>+32</b>	<b>+14</b>	<b>+25.2%</b>	<b>+18.8%</b>	<b>+15.0%</b>	<b>+11.8%</b>	<b>+2.2%</b>	<b>+0.9%</b>
Clinical Midwife Manager 1	31	+4	+3	+2	+5	+3	-2	+13.5%	+10.6%	+5.3%	+21.6%	+11.1%	-4.6%
Clinical Midwife Manager 2	65	+13	+12	+16	+9	+5		+25.8%	+23.8%	+32.8%	+16.0%	+8.2%	
Clinical Midwife Manager 3	11	+3	+3	-0	-0	-0	+0	+36.7%	+36.4%	-0.4%	-0.4%	-1.4%	+1.8%
Clinical Nurse Manager 1	187	+55	+56	+13	+18	+23	-4	+42.2%	+42.5%	+7.5%	+10.4%	+14.2%	-2.2%
Clinical Nurse Manager 2	426	+117	+117	+93	+66	+29	+1	+37.7%	+37.9%	+27.8%	+18.3%	+7.4%	+0.2%
Clinical Nurse Manager 2 (Mental Health)	1	-1	-1					-50.0%	-50.0%				

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<b>Overall</b>	<b>10,590</b>	<b>+2,143</b>	<b>+1,813</b>	<b>+1,385</b>	<b>+927</b>	<b>+393</b>	<b>+50</b>	<b>+25.4%</b>	<b>+20.7%</b>	<b>+15.0%</b>	<b>+9.6%</b>	<b>+3.9%</b>	<b>+0.5%</b>
Clinical Nurse Manager 2 - Theatre	23	+5	+3	+3	+7	+1	+0	+29.2%	+16.6%	+15.6%	+39.9%	+6.6%	+0.8%
Clinical Nurse Manager 3	53	+23	+16	+3	+3	+3	+1	+77.0%	+43.4%	+6.3%	+5.4%	+6.2%	+1.0%
Clinical Nurse Manager 3 - Night		-2	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	5	+1	+1	+2	+1	+1	+0	+19.8%	+19.8%	+60.7%	+45.2%	+27.7%	+0.4%
<b>Clinical Nurse/ Midwife Manager</b>	<b>801</b>	<b>+218</b>	<b>+207</b>	<b>+131</b>	<b>+109</b>	<b>+66</b>	<b>-4</b>	<b>+37.4%</b>	<b>+34.9%</b>	<b>+19.6%</b>	<b>+15.7%</b>	<b>+9.0%</b>	<b>-0.5%</b>
Director of Midwifery 1, Assistant	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Director of Nursing 1, Assistant	69	+24	+23	+6	+6	-1	+1	+54.5%	+50.4%	+9.8%	+10.2%	-1.5%	+1.6%
Director of Nursing 2, Assistant	4	-19	-20	+0	-0	+0		-82.8%	-83.1%	+1.0%	-9.0%	+12.5%	
Director of Nursing 3, Assistant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 4, Assistant				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Director Nursing/Midwifery, Assistant</b>	<b>74</b>	<b>+5</b>	<b>+5</b>	<b>+6</b>	<b>+5</b>	<b>-1</b>	<b>+1</b>	<b>+7.8%</b>	<b>+6.8%</b>	<b>+9.2%</b>	<b>+7.3%</b>	<b>-0.8%</b>	<b>+1.4%</b>
Director of Nursing 1	10	+5	+7	+3	+3	+1	-1	+102.8%	+207.7%	+46.8%	+43.5%	+11.2%	-9.1%
Director of Nursing 2	2	+0	-1	+1	+1			+1.5%	-31.7%	+100.0%	+100.0%		
Director of Nursing 3		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Director of Nursing/Midwifery</b>	<b>12</b>	<b>+4</b>	<b>+5</b>	<b>+4</b>	<b>+4</b>	<b>+1</b>	<b>-1</b>	<b>+51.9%</b>	<b>+67.1%</b>	<b>+53.6%</b>	<b>+50.6%</b>	<b>+9.2%</b>	<b>-7.7%</b>
<b>Nurse/ Midwife Manager</b>	<b>887</b>	<b>+227</b>		<b>+142</b>	<b>+118</b>	<b>+67</b>	<b>-4</b>	<b>+34.5%</b>	<b>+32.3%</b>	<b>+19.0%</b>	<b>+15.3%</b>	<b>+8.1%</b>	<b>-0.5%</b>
Advanced Midwife Practitioner	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	+2	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%	-2.0%
Advanced Nurse Practitioner, Candidate (General)	15	+12	+8	-5	-4	+0	+2	+411.0%	+124.1%	-24.6%	-18.8%	+1.5%	+14.7%
Advanced Nurse Practitioner (General)	65	+45	+34	+29	+21	+9	-2	+219.9%	+106.8%	+83.1%	+46.5%	+15.5%	-3.2%
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>83</b>	<b>+60</b>	<b>+45</b>	<b>+27</b>	<b>+20</b>	<b>+10</b>	<b>-0</b>	<b>+257.1%</b>	<b>+117.6%</b>	<b>+49.1%</b>	<b>+31.6%</b>	<b>+13.6%</b>	<b>-0.3%</b>
Clinical Midwife Specialist	18	+8	+7	+5	+3	+0	-0	+81.0%	+59.8%	+40.8%	+16.8%	+2.2%	-1.3%
Clinical Nurse Specialist (Children's)	3	+1	+0	+0	+0	+0	-0	+48.6%	+6.1%	+6.1%	+5.4%	+3.7%	-1.6%
Clinical Nurse Specialist (General)	109	+8	+16	+16	+5	-5	+0	+7.8%	+17.3%	+16.8%	+5.0%	-4.6%	+0.3%
Clinical Nurse Specialist (Mental Health)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Clinical Nurse/ Midwife Specialist</b>	<b>131</b>	<b>+18</b>	<b>+24</b>	<b>+22</b>	<b>+9</b>	<b>-4</b>	<b>+0</b>	<b>+15.7%</b>	<b>+22.3%</b>	<b>+20.2%</b>	<b>+7.3%</b>	<b>-2.8%</b>	<b>+0.0%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>214</b>	<b>+78</b>		<b>+49</b>	<b>+29</b>	<b>+6</b>	<b>-0</b>	<b>+56.9%</b>	<b>+47.4%</b>	<b>+30.0%</b>	<b>+15.6%</b>	<b>+3.0%</b>	<b>-0.1%</b>
Enhanced Midwife	132	+132	+132	+132	+132	-10	-4	-100.0%	-100.0%	-100.0%	-100.0%	-6.8%	-3.0%
Enhanced Midwife, Senior	40	+40	+40	+40	+40	+3	-1	-100.0%	-100.0%	-100.0%	-100.0%	+7.1%	-1.6%
Staff Midwife	106	-158	-160	-157	-150	-8	-2	-59.8%	-60.1%	-59.7%	-58.6%	-7.1%	-1.7%
Staff Midwife, Senior	8	-19	-24	-23	-28	-2	+0	-70.0%	-74.4%	-73.5%	-77.1%	-15.8%	+6.0%
<b>Staff Midwives</b>	<b>286</b>	<b>-5</b>	<b>-12</b>	<b>-8</b>	<b>-6</b>	<b>-17</b>	<b>-6</b>	<b>-1.8%</b>	<b>-4.0%</b>	<b>-2.9%</b>	<b>-2.1%</b>	<b>-5.5%</b>	<b>-2.1%</b>
Enhanced Nurse (Intellectual Disability)						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Staff Nurse [Intellectual Disability]</b>						<b>-72</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Staff Nurse, Mental Health		-3	-3	-3	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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<b>Overall</b>	<b>10,590</b>	<b>+2,143</b>	<b>+1,813</b>	<b>+1,385</b>	<b>+927</b>	<b>+393</b>	<b>+50</b>	<b>+25.4%</b>	<b>+20.7%</b>	<b>+15.0%</b>	<b>+9.6%</b>	<b>+3.9%</b>	<b>+0.5%</b>
Staff Nurse, Senior (Dual-Qualified Mental Health)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Mental Health)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Staff Nurse [Psychiatric]</b>		<b>-4</b>	<b>-4</b>	<b>-5</b>	<b>-3</b>	<b>-1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Enhanced Nurse (Children's)	49	+49	+49	+49	+49	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+1.3%	-0.5%
Enhanced Nurse (General)	928	+928	+928	+928	+928	+88	+15	-100.0%	-100.0%	-100.0%	-100.0%	+10.4%	+1.7%
Enhanced Nurse, Senior (Children's)	50	+50	+50	+50	+50	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+2.1%	-0.9%
Enhanced Nurse, Senior (General)	537	+537	+537	+537	+537	+14	+3	-100.0%	-100.0%	-100.0%	-100.0%	+2.6%	+0.6%
Staff Nurse (Adaptation Placement), General	26	+26	+13	+3	-19	+5	-2	-100.0%	+97.3%	+13.2%	-41.6%	+22.7%	-7.1%
Staff Nurse (Children's)	13	-30	-26	-20	-19	+3	+1	-69.3%	-66.6%	-60.9%	-58.5%	+23.5%	+4.6%
Staff Nurse, Dual Qualified (General)	3	-5	-3	-2	-2	-0		-67.1%	-48.9%	-44.7%	-45.4%	-13.6%	
Staff Nurse - General	740	-741	-858	-873	-813	+6	-6	-50.0%	-53.7%	-54.1%	-52.4%	+0.9%	-0.8%
Staff Nurse, Senior (Children's)	1	-6	-8	-9	-10	-0		-84.8%	-89.5%	-89.7%	-90.7%	-23.7%	
Staff Nurse, Senior (Dual Qualified)	11	-16	-19	-15	-14	-1	+0	-60.9%	-64.2%	-59.4%	-57.3%	-7.4%	+1.0%
Staff Nurse, Senior (General)	133	-293	-325	-349	-491	-16	+1	-68.7%	-70.9%	-72.4%	-78.6%	-10.8%	+0.5%
<b>Staff Nurses [General/ Children's]</b>	<b>2,490</b>	<b>+498</b>	<b>+337</b>	<b>+298</b>	<b>+197</b>	<b>+99</b>	<b>+12</b>	<b>+25.0%</b>	<b>+15.7%</b>	<b>+13.6%</b>	<b>+8.6%</b>	<b>+4.1%</b>	<b>+0.5%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>2,776</b>	<b>+489</b>		<b>+285</b>	<b>+188</b>	<b>+9</b>	<b>+6</b>	<b>+21.4%</b>	<b>+13.1%</b>	<b>+11.4%</b>	<b>+7.3%</b>	<b>+0.3%</b>	<b>+0.2%</b>
Student General Nursing Intern (pre-registration)	61	+58	+60	+59	+60	+61	+1	+2105.1%	#####	+4358.8%	#####	-100.0%	+1.2%
Student Midwifery Intern (pre-registration)	20	+20	+19	+16	+18	+20	+2	-100.0%	+3862.0%	+466.0%	+875.9%	-100.0%	+10.5%
<b>Pre-registration Nurse/ Midwife Intern</b>	<b>80</b>	<b>+78</b>	<b>+79</b>	<b>+76</b>	<b>+78</b>	<b>+80</b>	<b>+3</b>	<b>+2825.5%</b>	<b>+7945.0%</b>	<b>+1555.3%</b>	<b>+3170.3%</b>	<b>-100.0%</b>	<b>+3.3%</b>
Student General Nursing Intern (COVID-19 HCA)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse Intern (COVID-19)</b>						<b>-13</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student Midwifery (post registration)	25	+6	+6	-0	-17	-13	-0	+29.6%	+29.6%	-1.2%	-41.1%	-35.1%	-0.3%
<b>Post-registration Nurse/ Midwife Student</b>	<b>25</b>	<b>+6</b>	<b>+6</b>	<b>-0</b>	<b>-17</b>	<b>-13</b>	<b>-0</b>	<b>+29.6%</b>	<b>+29.6%</b>	<b>-1.2%</b>	<b>-41.1%</b>	<b>-35.1%</b>	<b>-0.3%</b>
Staff Midwife (awaiting-registration)				-1		-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)		-10	-7	-20	-62			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Nursing/ Midwifery awaiting registration</b>		<b>-10</b>	<b>-7</b>	<b>-21</b>	<b>-62</b>	<b>-0</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Nursing/ Midwifery Student</b>	<b>105</b>	<b>+74</b>		<b>+54</b>	<b>-1</b>	<b>+54</b>	<b>+3</b>	<b>+233.6%</b>	<b>+289.1%</b>	<b>+106.9%</b>	<b>-1.1%</b>	<b>+105.9%</b>	<b>+2.5%</b>
Director, Nursing/ Midwifery Education Centre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	+1	+1				-100.0%	-100.0%	#DIV/0			
Nurse Tutor (Psychiatric)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	25	+3	+4	+2	+2	-1	+0	+12.0%	+20.5%	+8.8%	+8.3%	-5.1%	+1.4%
Nursing/ Midwifery Practice Development Co-ordinator	4	+0	+0	+0	+1	+1		+9.1%	+3.8%	+3.8%	+14.9%	+14.6%	
<b>Nursing Education/Clinical</b>	<b>30</b>	<b>+2</b>	<b>+3</b>	<b>+2</b>	<b>+1</b>	<b>-1</b>	<b>+0</b>	<b>+7.2%</b>	<b>+12.7%</b>	<b>+7.7%</b>	<b>+5.1%</b>	<b>-2.6%</b>	<b>+1.2%</b>
<b>Other Nursing/ Midwifery</b>	<b>9</b>		<b>-2</b>	<b>-5</b>	<b>-5</b>	<b>-2</b>	<b>-1</b>		<b>-17.6%</b>	<b>-35.7%</b>	<b>-35.7%</b>	<b>-15.4%</b>	<b>-10.0%</b>



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<b>Overall</b>	<b>10,590</b>	<b>+2,143</b>	<b>+1,813</b>	<b>+1,385</b>	<b>+927</b>	<b>+393</b>	<b>+50</b>	<b>+25.4%</b>	<b>+20.7%</b>	<b>+15.0%</b>	<b>+9.6%</b>	<b>+3.9%</b>	<b>+0.5%</b>
<b>Nursing/ Midwifery other</b>	<b>39</b>	<b>+2</b>		<b>-3</b>	<b>-4</b>	<b>-2</b>	<b>-1</b>	<b>+5.5%</b>	<b>+4.0%</b>	<b>-6.7%</b>	<b>-8.2%</b>	<b>-5.9%</b>	<b>-1.6%</b>
<b>Public Health Nurse</b>	<b>1</b>	<b>+1</b>		<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>4,023</b>	<b>+870</b>	<b>+687</b>	<b>+528</b>	<b>+330</b>	<b>+134</b>	<b>+4</b>	<b>+27.6%</b>	<b>+20.6%</b>	<b>+15.1%</b>	<b>+8.9%</b>	<b>+3.4%</b>	<b>+0.1%</b>
Dietitian	22	+5	+7	+1	+5	+2	-0	+32.6%	+50.1%	+5.7%	+27.0%	+8.0%	-1.7%
Dietitian, Clinical Specialist	5	+4	+4	+3	+3	+3	+2	+400.0%	+400.0%	+150.0%	+150.0%	+150.0%	+44.1%
Dietitian Manager	4	+2	+1	+0	+1	+1	-0	+125.1%	+42.1%	+9.7%	+32.3%	+20.7%	-6.6%
Dietitian Manager-in-charge III	1			-1						-50.0%			
Dietitian, Senior	33	+3	+1	+0	+2	+2	+0	+8.7%	+3.3%	+1.3%	+5.0%	+7.2%	+0.1%
<b>Dietitians</b>	<b>65</b>	<b>+14</b>	<b>+13</b>	<b>+4</b>	<b>+10</b>	<b>+8</b>	<b>+1</b>	<b>+27.8%</b>	<b>+26.1%</b>	<b>+6.5%</b>	<b>+18.5%</b>	<b>+13.1%</b>	<b>+1.5%</b>
Occupational Therapist	21	-7	-6	-4	-3	-5	+0	-25.7%	-22.4%	-14.6%	-13.4%	-19.8%	+1.5%
Occupational Therapist, Clinical Specialist	10	+8	+8	+7	+6	+4	+1	+403.2%	+462.4%	+254.1%	+170.1%	+83.8%	+16.6%
Occupational Therapist-in-charge III	3	+1	+1	+0	+1	+1		+50.0%	+58.7%	+2.4%	+55.4%	+53.1%	
Occupational Therapist Manager	1	-2	-2	-1	-1	-1		-62.5%	-65.6%	-47.6%	-50.0%	-50.0%	
Occupational Therapist, Senior	37	+11	+11	+8	+8	+2	-2	+42.2%	+45.2%	+28.6%	+25.4%	+4.5%	-5.1%
<b>Occupational Therapists</b>	<b>71</b>	<b>+11</b>	<b>+13</b>	<b>+11</b>	<b>+10</b>	<b>+1</b>	<b>-0</b>	<b>+17.9%</b>	<b>+21.5%</b>	<b>+17.7%</b>	<b>+17.1%</b>	<b>+1.3%</b>	<b>-0.4%</b>
Orthoptist, Senior	2												
<b>Orthoptists</b>	<b>2</b>												
Physiotherapist	63	+6	+2	+2	-7	-3	-2	+10.8%	+3.6%	+3.5%	-9.8%	-4.2%	-3.2%
Physiotherapist, Clinical Specialist	24	+13	+10	+10	+7	+5	+1	+118.0%	+71.6%	+70.7%	+41.7%	+24.5%	+5.4%
Physiotherapist-in-charge (Grade III)	5	+1	+1	-0	+1	-0	+1	+41.8%	+38.4%	-4.8%	+34.3%	-2.6%	+23.8%
Physiotherapist Manager	8	+3	+1	+3	+2	+1	+1	+60.5%	+17.8%	+49.5%	+37.5%	+14.5%	+12.8%
Physiotherapist, Senior	89	+20	+21	+18	+20	+7	+1	+29.5%	+30.3%	+25.5%	+29.2%	+8.0%	+1.5%
<b>Physiotherapists</b>	<b>189</b>	<b>+44</b>	<b>+36</b>	<b>+33</b>	<b>+24</b>	<b>+9</b>	<b>+2</b>	<b>+30.2%</b>	<b>+23.1%</b>	<b>+20.9%</b>	<b>+14.3%</b>	<b>+5.3%</b>	<b>+1.2%</b>
Chiropodist/ Podiatrist	2	-2	+0	+0	-1	-1	-1	-50.3%	+1.8%	+16.0%	-30.4%	-30.4%	-30.4%
Chiropodist/ Podiatrist, Senior	4	-1	-0	+1	-1	-2	-1	-20.0%	-12.2%	+16.1%	-26.4%	-35.6%	-21.7%
<b>Podiatrists &amp; Chiropodists</b>	<b>5</b>	<b>-3</b>	<b>-0</b>	<b>+1</b>	<b>-2</b>	<b>-3</b>	<b>-2</b>	<b>-33.3%</b>	<b>-8.1%</b>	<b>+16.1%</b>	<b>-27.7%</b>	<b>-34.0%</b>	<b>-24.8%</b>
Speech & Language Therapist	15	+5	+4	+0	+1	-0	-0	+46.1%	+38.7%	+2.6%	+5.5%	-1.9%	-1.9%
Speech & Language Therapist, Clinical Specialist	6	+4	+4	+4	+1	+1		+180.0%	+211.1%	+211.1%	+21.7%	+12.0%	
Speech & Language Therapist Manager	2	+1	+1	+1				+50.0%	+50.0%	+50.0%			
Speech & Language Therapist Manager-in-charge III	1												
Speech & Language Therapist, Senior	23	+0	+2	-1	+2	+1	-0	+1.6%	+9.6%	-2.8%	+11.0%	+6.2%	-0.6%
<b>Speech &amp; Language Therapists</b>	<b>46</b>	<b>+9</b>	<b>+10</b>	<b>+4</b>	<b>+4</b>	<b>+2</b>	<b>-0</b>	<b>+24.8%</b>	<b>+29.4%</b>	<b>+9.6%</b>	<b>+9.7%</b>	<b>+3.7%</b>	<b>-0.9%</b>
<b>Therapy Professions</b>	<b>379</b>	<b>+75</b>		<b>+52</b>	<b>+46</b>	<b>+17</b>	<b>+1</b>	<b>+24.8%</b>	<b>+23.3%</b>	<b>+15.9%</b>	<b>+13.9%</b>	<b>+4.6%</b>	<b>+0.2%</b>
Audiological Scientist, Senior	6	+6	+6	+6	+6	+6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	

Jul 2021 (Dec 2016 figure: 8,447)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
<b>Overall</b>	<b>10,590</b>	<b>+2,143</b>	<b>+1,813</b>	<b>+1,385</b>	<b>+927</b>	<b>+393</b>	<b>+50</b>	<b>+25.4%</b>	<b>+20.7%</b>	<b>+15.0%</b>	<b>+9.6%</b>	<b>+3.9%</b>	<b>+0.5%</b>
Audiologist, Chief	1												
Audiologist, Senior	3	+2	+2	+2	+2	+1		+76.1%	+76.1%	+76.1%	+136.1%	+40.5%	
<b>Audiology</b>	<b>10</b>	<b>+7</b>	<b>+7</b>	<b>+7</b>	<b>+8</b>	<b>+7</b>		<b>+245.8%</b>	<b>+245.8%</b>	<b>+245.8%</b>	<b>+315.8%</b>	<b>+196.0%</b>	
Biochemist	11	+3	+4	+2		+1	-0	+37.7%	+57.5%	+22.3%		+10.0%	-0.1%
Biochemist, Principal		-2	-2	-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	6		+0	+0	+1				+3.4%	+3.4%	+20.0%		
<b>Biochemists</b>	<b>17</b>	<b>+1</b>	<b>+2</b>	<b>+0</b>			<b>-0</b>	<b>+6.3%</b>	<b>+14.9%</b>	<b>+1.2%</b>			<b>-0.1%</b>
Clinical Engineering Technician	3	+2	+2	+2	+2			+200.0%	+200.0%	+200.0%	+200.0%		
Clinical Engineering Technician, Chief	2												
Clinical Engineering Technician, Principal	3	+1	-0	-1	-1	+0		+37.5%	-1.8%	-27.6%	-25.5%	+3.4%	
Clinical Engineering Technician, Senior	10	+2	+2	+3	+2	+1		+29.4%	+25.0%	+42.9%	+25.0%	+11.1%	
<b>Clinical Engineering</b>	<b>18</b>	<b>+5</b>	<b>+4</b>	<b>+4</b>	<b>+3</b>	<b>+1</b>		<b>+39.4%</b>	<b>+28.6%</b>	<b>+28.6%</b>	<b>+20.8%</b>	<b>+6.5%</b>	
Cardiac Physiologist	11	-3	-0	-5	-3	-2	-2	-18.3%	-0.7%	-32.3%	-23.3%	-16.9%	-14.9%
Cardiac Physiologist, Chief I	2												
Cardiac Physiologist, Chief II	2					+0						+1.0%	
Cardiac Physiologist, Senior	16	+1	+1	+1	+2	-1	-1	+9.4%	+5.8%	+6.3%	+16.4%	-7.7%	-5.8%
E.C.G. Technician	2	+1	+1	+1	+1			+67.6%	+67.6%	+59.0%	+67.6%		
E.C.G. Technician, Senior	1	+1						-100.0%					
Neuro-Physiologist	2	+1						+100.0%					
Neuro-Physiologist, Chief I	1	-1			-1			-50.0%			-50.0%		
Neuro-Physiologist, Chief II	1		-1	-1					-50.0%	-50.0%			
Neuro-Physiologist, Senior	4				-2						-33.3%		
Respiratory Physiologist	5	+2	+3	+2	+3	+3	-0	+38.7%	+85.8%	+38.7%	+85.8%	+119.2%	-0.4%
Respiratory Physiologist, Chief II	3	+1	+1	+2	+2	+1		+30.4%	+30.4%	+130.8%	+130.8%	+50.0%	
Respiratory Physiologist, Senior	8	+5	+5	+4	+0	-1	-0	+158.3%	+184.9%	+103.9%	+6.2%	-9.7%	-3.1%
Vascular Physiologist	2		+1						+100.0%				
Vascular Physiologist, Chief I	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Vascular Physiologist, Chief II	2	+1	+1	+0	+0	+0		+100.0%	+100.0%	+0.5%	+6.4%	+14.3%	
Vascular Physiologist, Senior	2	+2	+1	+1				-100.0%	+143.6%	+97.9%			
<b>Clinical Measurement</b>	<b>66</b>	<b>+11</b>	<b>+13</b>	<b>+4</b>	<b>+2</b>	<b>-0</b>	<b>-3</b>	<b>+21.1%</b>	<b>+24.3%</b>	<b>+7.1%</b>	<b>+2.7%</b>	<b>-0.3%</b>	<b>-4.7%</b>
Laboratory Manager	5						+0						+0.6%
Medical Scientist	127	-12	-13	-7	-7	-10	-1	-8.8%	-9.1%	-5.3%	-5.0%	-7.2%	-1.0%
Medical Scientist, Chief	27	+3	+3	+2	+2	+0	+1	+14.6%	+11.6%	+8.1%	+7.6%	+1.3%	+3.9%
Medical Scientist, Senior	102	+15	+13	+10	+1	+3	-2	+16.6%	+14.9%	+11.3%	+1.3%	+2.5%	-2.0%
Medical Scientist, Specialist	5	+4	+4	+3	+3	+2		+400.0%	+400.0%	+150.0%	+150.0%	+66.7%	
<b>Medical Science</b>	<b>266</b>	<b>+10</b>	<b>+7</b>	<b>+8</b>	<b>-0</b>	<b>-5</b>	<b>-2</b>	<b>+3.7%</b>	<b>+2.8%</b>	<b>+3.2%</b>	<b>-0.2%</b>	<b>-1.9%</b>	<b>-0.9%</b>



Jul 2021 (Dec 2016 figure: 8,447)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
<b>Overall</b>	<b>10,590</b>	<b>+2,143</b>	<b>+1,813</b>	<b>+1,385</b>	<b>+927</b>	<b>+393</b>	<b>+50</b>	<b>+25.4%</b>	<b>+20.7%</b>	<b>+15.0%</b>	<b>+9.6%</b>	<b>+3.9%</b>	<b>+0.5%</b>
Phlebotomist	28	+6	+6	+7	+3	+2	+0	+27.4%	+25.5%	+34.1%	+13.8%	+9.0%	+0.8%
Phlebotomist, Senior	3	+1	+1	+1	+0	-0		+78.3%	+78.3%	+78.3%	+1.1%	-4.9%	
<b>Phlebotomists</b>	<b>31</b>	<b>+7</b>	<b>+7</b>	<b>+8</b>	<b>+3</b>	<b>+2</b>	<b>+0</b>	<b>+30.8%</b>	<b>+28.9%</b>	<b>+37.1%</b>	<b>+12.5%</b>	<b>+7.6%</b>	<b>+0.8%</b>
Physicist	4	+2	+1	+2				+60.0%	+14.3%	+100.0%			
Physicist, Chief	1												
Physicist, Principal	4	-1	-1	-1				-20.0%	-20.0%	-20.0%			
Physicist, Senior	3	-6	-6	-7	-6	-4		-71.1%	-71.1%	-74.0%	-71.1%	-62.9%	
<b>Physicists</b>	<b>12</b>	<b>-6</b>	<b>-7</b>	<b>-6</b>	<b>-6</b>	<b>-4</b>		<b>-33.7%</b>	<b>-37.3%</b>	<b>-35.6%</b>	<b>-35.6%</b>	<b>-27.5%</b>	
Radiographer	90	+11	+3	+3	+7	-0	+3	+13.9%	+3.3%	+3.3%	+8.3%	-0.1%	+3.0%
Radiographer, Clinical Specialist	36	+8	+6	+4	+3	+3	-1	+26.4%	+21.5%	+12.5%	+7.5%	+10.1%	-2.5%
Radiographer, Senior	61	+16	+13	+12	+11	+7	+0	+36.2%	+26.0%	+23.9%	+22.5%	+12.4%	+0.7%
Radiography Service Manager, I	8	+2	+2	+1	+1		-0	+39.1%	+37.4%	+15.2%	+13.3%		-0.1%
Radiography Service Manager, II	4	-1	-1	-0	-1	-1		-21.6%	-21.6%	-2.0%	-20.3%	-20.3%	
<b>Radiographers</b>	<b>199</b>	<b>+36</b>	<b>+23</b>	<b>+20</b>	<b>+21</b>	<b>+9</b>	<b>+2</b>	<b>+21.9%</b>	<b>+13.0%</b>	<b>+10.9%</b>	<b>+11.5%</b>	<b>+4.7%</b>	<b>+1.1%</b>
<b>Health Science/ Diagnostics</b>	<b>618</b>	<b>+72</b>		<b>+46</b>	<b>+30</b>	<b>+9</b>	<b>-3</b>	<b>+13.1%</b>	<b>+10.0%</b>	<b>+8.0%</b>	<b>+5.0%</b>	<b>+1.5%</b>	<b>-0.5%</b>
Social Worker	1	-2	-1	-1	-1	+0	+0	-68.5%	-56.1%	-54.2%	-53.7%	+117.5%	+77.6%
Social Worker, Medical	33	+4	+4	+4	+3	+4	+0	+15.4%	+12.1%	+15.3%	+10.7%	+13.6%	+1.1%
Social Worker, Principal	5	-1	-0	-0	+1	+2	-0	-22.8%	-7.6%	-6.2%	+28.0%	+51.0%	-6.8%
Social Worker, Senior Medical	12	+7	+5	+4	+1	-0	+0	+139.2%	+75.3%	+41.2%	+12.8%	-1.1%	+1.1%
Social Worker, Team Leader	16	+0	-1	-1	-1	-2	-1	+0.6%	-3.6%	-3.6%	-7.5%	-9.6%	-3.0%
Social Work Practitioner, Senior	3	+1	+2	+1	+1			+50.0%	+200.0%	+50.0%	+50.0%		
<b>Social Workers</b>	<b>70</b>	<b>+9</b>	<b>+9</b>	<b>+7</b>	<b>+4</b>	<b>+4</b>	<b>+0</b>	<b>+15.6%</b>	<b>+14.3%</b>	<b>+11.2%</b>	<b>+6.5%</b>	<b>+6.3%</b>	<b>+0.1%</b>
<b>Social Workers</b>	<b>70</b>	<b>+9</b>		<b>+7</b>	<b>+4</b>	<b>+4</b>	<b>+0</b>	<b>+15.6%</b>	<b>+14.3%</b>	<b>+11.2%</b>	<b>+6.5%</b>	<b>+6.3%</b>	<b>+0.1%</b>
Psychologist, Clinical		-2	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Counselling								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	3	+1	+1	+1	+1	+1		+36.8%	+52.9%	+52.9%	+52.9%	+52.9%	
Psychologist, Senior Clinical	10	+3	+3	+3	+1	+0	+1	+46.8%	+36.7%	+33.4%	+9.5%	+0.7%	+8.8%
<b>Psychologists</b>	<b>13</b>	<b>+2</b>	<b>+3</b>	<b>+3</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>+17.1%</b>	<b>+28.1%</b>	<b>+30.0%</b>	<b>+3.9%</b>	<b>+3.9%</b>	<b>+6.9%</b>
<b>Psychologists</b>	<b>13</b>	<b>+2</b>		<b>+3</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>+17.1%</b>	<b>+28.1%</b>	<b>+30.0%</b>	<b>+3.9%</b>	<b>+3.9%</b>	<b>+6.9%</b>
Pharmaceutical Technician	44	+12	+11	+12	+11	+3	+2	+38.5%	+34.6%	+36.7%	+33.5%	+7.3%	+4.1%
Pharmaceutical Technician, Senior	19	+7	+6	+5	-1	-2	-0	+63.2%	+50.4%	+37.2%	-3.0%	-11.5%	-0.6%
Pharmacist	26	+13	+11	+13	+11	+8	+0	+97.7%	+76.2%	+101.9%	+67.4%	+40.9%	+0.1%
Pharmacist, Chief I	4												
Pharmacist, Chief II	13	+6	+7	+4	+1	+0	-0	+78.7%	+108.5%	+45.1%	+6.3%	+3.4%	-2.4%
Pharmacist, Senior	45	+13	+7	+6	+3	-4	-1	+42.3%	+19.3%	+14.0%	+6.1%	-7.3%	-2.4%

Jul 2021 (Dec 2016 figure: 8,447)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
<b>Overall</b>	<b>10,590</b>	<b>+2,143</b>	<b>+1,813</b>	<b>+1,385</b>	<b>+927</b>	<b>+393</b>	<b>+50</b>	<b>+25.4%</b>	<b>+20.7%</b>	<b>+15.0%</b>	<b>+9.6%</b>	<b>+3.9%</b>	<b>+0.5%</b>
<b>Pharmacy</b>	<b>151</b>	<b>+52</b>	<b>+43</b>	<b>+40</b>	<b>+24</b>	<b>+5</b>	<b>+0</b>	<b>+51.8%</b>	<b>+39.7%</b>	<b>+35.6%</b>	<b>+19.2%</b>	<b>+3.4%</b>	<b>+0.2%</b>
<b>Pharmacy</b>	<b>151</b>	<b>+52</b>		<b>+40</b>	<b>+24</b>	<b>+5</b>	<b>+0</b>	<b>+51.8%</b>	<b>+39.7%</b>	<b>+35.6%</b>	<b>+19.2%</b>	<b>+3.4%</b>	<b>+0.2%</b>
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
<b>Counsellor Therapists</b>	<b>1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>			<b>-50.0%</b>	<b>-50.0%</b>	<b>-50.0%</b>	<b>-50.0%</b>		
Medical Scientist, Student	1	-0	-2	-1	-3	-1	-2	-5.0%	-68.3%	-52.5%	-74.7%	-52.5%	-66.7%
Pharmacist, Student		-2	-1	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HSCP Trainees/ Students</b>	<b>1</b>	<b>-2</b>	<b>-3</b>	<b>-5</b>	<b>-3</b>	<b>-1</b>	<b>-2</b>	<b>-68.3%</b>	<b>-76.3%</b>	<b>-84.2%</b>	<b>-74.7%</b>	<b>-52.5%</b>	<b>-66.7%</b>
Health & Social Care Professionals Unclassified	2	-2	-5	-6	-5	-4		-54.5%	-76.2%	-80.0%	-75.0%	-72.7%	
Teacher	2												
<b>Other Health &amp; Social Care</b>	<b>4</b>	<b>-2</b>	<b>-5</b>	<b>-6</b>	<b>-5</b>	<b>-4</b>		<b>-34.0%</b>	<b>-57.8%</b>	<b>-63.2%</b>	<b>-56.3%</b>	<b>-53.3%</b>	
Play Specialist	1	+0	+0					+1.4%	+1.4%				
Play Therapist	1	+1	+1					-100.0%	-100.0%				
<b>Play Therapists/ Specialists</b>	<b>2</b>	<b>+1</b>	<b>+1</b>					<b>+142.3%</b>	<b>+142.3%</b>				
Vaccinator - COVID 19 Vaccination Programme	46	+46	+46	+46	+46	+46	+28	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+153.2%
<b>Vaccinators</b>	<b>46</b>	<b>+46</b>	<b>+46</b>	<b>+46</b>	<b>+46</b>	<b>+46</b>	<b>+28</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+153.2%</b>
<b>H&amp;SC, Other</b>	<b>53</b>	<b>+43</b>		<b>+34</b>	<b>+38</b>	<b>+41</b>	<b>+26</b>	<b>+425.3%</b>	<b>+275.3%</b>	<b>+188.6%</b>	<b>+263.4%</b>	<b>+348.6%</b>	<b>+96.9%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,283</b>	<b>+252</b>	<b>+221</b>	<b>+182</b>	<b>+143</b>	<b>+77</b>	<b>+24</b>	<b>+24.5%</b>	<b>+20.8%</b>	<b>+16.5%</b>	<b>+12.5%</b>	<b>+6.3%</b>	<b>+1.9%</b>
Chief Executive, Hospital Group	1	+1						-100.0%					
Director of ICT		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Community Services	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Local Health Office Manager	4	-0	+1	-1	-1	-0	-0	-0.8%	+32.3%	-20.6%	-20.6%	-0.3%	-0.8%
National Director, Assistant (Services)	6	+4	+3	+2	+3	+0		+200.0%	+118.2%	+50.8%	+85.8%	+0.3%	
National Director, Assistant (Support)	3	+1	+1		-1			+50.0%	+50.0%		-24.4%		
National Director, Hospital Care		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Secretary Manager	1												
<b>Executive Management</b>	<b>16</b>	<b>+5</b>	<b>+5</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+44.8%</b>	<b>+48.2%</b>	<b>+13.9%</b>	<b>+12.2%</b>	<b>+6.5%</b>	<b>+6.2%</b>
Chief Executive Officer, Deputy		-2	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	10	+5	+6	+4	+2	-1		+100.0%	+150.0%	+66.7%	+25.0%	-9.1%	
General Manager	13	+3	+3	+1	+3	-1	-1	+30.0%	+30.0%	+8.3%	+30.0%	-7.1%	-7.1%
Grade VIII	58	+11	+15	+7	+9	+1	+1	+23.4%	+34.5%	+13.5%	+18.1%	+1.7%	+2.6%
Planning and Evaluation Officer	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
<b>Senior Management (VIII &amp; GM)</b>	<b>82</b>	<b>+16</b>	<b>+22</b>	<b>+10</b>	<b>+14</b>	<b>-1</b>	<b>+0</b>	<b>+24.6%</b>	<b>+36.4%</b>	<b>+13.7%</b>	<b>+20.4%</b>	<b>-1.2%</b>	<b>+0.6%</b>
<b>Management (VIII &amp; above)</b>	<b>97</b>	<b>+21</b>		<b>+12</b>	<b>+16</b>	<b>-0</b>	<b>+1</b>	<b>+27.5%</b>	<b>+38.2%</b>	<b>+13.8%</b>	<b>+19.0%</b>	<b>-0.1%</b>	<b>+1.5%</b>
Grade V	216	+79	+59	+39	+39	-2	-1	+58.3%	+38.1%	+22.1%	+22.1%	-1.0%	-0.3%

Jul 2021 (Dec 2016 figure: 8,447)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
<b>Overall</b>	<b>10,590</b>	<b>+2,143</b>	<b>+1,813</b>	<b>+1,385</b>	<b>+927</b>	<b>+393</b>	<b>+50</b>	<b>+25.4%</b>	<b>+20.7%</b>	<b>+15.0%</b>	<b>+9.6%</b>	<b>+3.9%</b>	<b>+0.5%</b>
Grade VI	103	+28	+28	+23	+14	+10	+4	+38.1%	+38.4%	+29.4%	+16.3%	+10.6%	+4.5%
Grade VII	104	+51	+36	+37	+34	+14	+0	+97.9%	+53.2%	+54.8%	+49.0%	+15.7%	+0.5%
Supplies Officer Grade A	4	-1	-1	-1	-1	-1	-1	-22.2%	-22.2%	-22.2%	-22.2%	-22.2%	-22.2%
Supplies Officer Grade B	6	+0	-1	-1	-1	-1	+0	+0.2%	-14.5%	-14.1%	-14.5%	-14.5%	+2.6%
<b>Middle Management (V-VII)</b>	<b>431</b>	<b>+158</b>	<b>+122</b>	<b>+97</b>	<b>+86</b>	<b>+20</b>	<b>+3</b>	<b>+57.9%</b>	<b>+39.4%</b>	<b>+29.1%</b>	<b>+24.8%</b>	<b>+4.8%</b>	<b>+0.8%</b>
Hospital Administrator	2		-1	-1	+0	+0			-29.1%	-33.1%	+1.5%	+1.0%	
Librarian	1	-1						-50.0%					
Librarian, Assistant		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Administrative</b>	<b>3</b>	<b>-2</b>	<b>-1</b>	<b>-2</b>	<b>+0</b>	<b>+0</b>		<b>-35.2%</b>	<b>-30.6%</b>	<b>-39.9%</b>	<b>+1.0%</b>	<b>+0.7%</b>	
<b>Administrative/ Supervisory (V to VII)</b>	<b>434</b>	<b>+156</b>		<b>+95</b>	<b>+86</b>	<b>+20</b>	<b>+3</b>	<b>+56.3%</b>	<b>+38.4%</b>	<b>+28.0%</b>	<b>+24.6%</b>	<b>+4.7%</b>	<b>+0.8%</b>
Clerical Officer	516	+27	+15	+6	+4	+11	+0	+5.5%	+2.9%	+1.2%	+0.7%	+2.1%	+0.1%
Grade IV	510	+86	+69	+55	+27	+28	+5	+20.4%	+15.6%	+12.1%	+5.6%	+5.7%	+1.1%
Supplies Officer Grade C	13	-2	-3	-0	-1	-1	-0	-14.1%	-18.9%	-0.4%	-6.6%	-7.6%	-0.8%
Supplies Officer Grade D	10	-0	+1	-0	+1	-0	+0	-1.9%	+8.7%	-2.2%	+11.3%	-0.2%	+0.3%
Telephonist	14	+0	+0	+4	+2	+1	-0	+3.0%	+1.9%	+35.3%	+18.5%	+10.0%	-0.2%
Telephonist, Supervisor	1	+1	+1					-100.0%	-100.0%				
Telephonist, Supervisor, Assistant	2	+1						+100.0%					
<b>General Administrative (III &amp; IV)</b>	<b>1,064</b>	<b>+113</b>	<b>+83</b>	<b>+65</b>	<b>+33</b>	<b>+39</b>	<b>+6</b>	<b>+11.9%</b>	<b>+8.4%</b>	<b>+6.5%</b>	<b>+3.2%</b>	<b>+3.8%</b>	<b>+0.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,064</b>	<b>+113</b>		<b>+65</b>	<b>+33</b>	<b>+39</b>	<b>+6</b>	<b>+11.9%</b>	<b>+8.4%</b>	<b>+6.5%</b>	<b>+3.2%</b>	<b>+3.8%</b>	<b>+0.5%</b>
<b>Management &amp; Administrative</b>	<b>1,596</b>	<b>+291</b>	<b>+230</b>	<b>+171</b>	<b>+134</b>	<b>+58</b>	<b>+10</b>	<b>+22.3%</b>	<b>+16.9%</b>	<b>+12.0%</b>	<b>+9.2%</b>	<b>+3.8%</b>	<b>+0.7%</b>
<b>Catering</b>	<b>95</b>	<b>+12</b>	<b>+10</b>	<b>+10</b>	<b>+3</b>	<b>-1</b>	<b>-1</b>	<b>+14.4%</b>	<b>+11.8%</b>	<b>+11.2%</b>	<b>+3.3%</b>	<b>-1.2%</b>	<b>-0.9%</b>
<b>Household Services</b>	<b>487</b>	<b>+11</b>	<b>+16</b>	<b>+14</b>	<b>-3</b>	<b>-12</b>	<b>-4</b>	<b>+2.4%</b>	<b>+3.4%</b>	<b>+3.0%</b>	<b>-0.7%</b>	<b>-2.3%</b>	<b>-0.9%</b>
<b>Other Labs &amp; Associated</b>	<b>89</b>	<b>+36</b>	<b>+39</b>	<b>+38</b>	<b>+27</b>	<b>+14</b>	<b>+1</b>	<b>+68.2%</b>	<b>+78.3%</b>	<b>+73.7%</b>	<b>+42.5%</b>	<b>+19.2%</b>	<b>+1.0%</b>
<b>Other Support</b>	<b>136</b>	<b>-5</b>	<b>-9</b>	<b>-6</b>	<b>+1</b>	<b>+6</b>	<b>-1</b>	<b>-3.3%</b>	<b>-5.9%</b>	<b>-4.4%</b>	<b>+0.9%</b>	<b>+4.8%</b>	<b>-0.8%</b>
<b>Portering</b>	<b>196</b>	<b>+7</b>	<b>+8</b>	<b>+5</b>	<b>+2</b>	<b>-6</b>	<b>-2</b>	<b>+3.9%</b>	<b>+4.0%</b>	<b>+2.8%</b>	<b>+1.1%</b>	<b>-3.1%</b>	<b>-0.8%</b>
<b>Support</b>	<b>1,003</b>	<b>+62</b>		<b>+61</b>	<b>+29</b>	<b>+1</b>	<b>-7</b>	<b>+6.6%</b>	<b>+6.8%</b>	<b>+6.4%</b>	<b>+3.0%</b>	<b>+0.1%</b>	<b>-0.7%</b>
Boilerman	4	+1	+1	+1	+1	+0		+33.3%	+33.3%	+33.3%	+33.3%	+3.4%	
Chargehand	7	-1	-1	-1	-0	-0		-16.4%	-11.6%	-16.4%	-3.4%	-2.5%	
Craftsman's Mate	3	+1	+1	+1	+1	-2	-0	+71.0%	+24.8%	+27.6%	+22.6%	-31.6%	-10.9%
Electrician	10	+2	+5	+2	+1	-0	+1	+22.0%	+96.7%	+22.0%	+8.3%	-2.6%	+8.3%
Gardener/ Groundsman	7	+1	+1	+1	+1			+16.7%	+16.7%	+16.7%	+16.7%		
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	11	-0	+2	+2	+1		+0	-2.0%	+19.2%	+22.2%	+10.0%		+0.5%
Labourer	1	+0	+1	-0	-0	-0	-0	+111.4%	-100.0%	-26.0%	-26.0%	-26.0%	-26.0%

Jul 2021 (Dec 2016 figure: 8,447)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
<b>Overall</b>	<b>10,590</b>	<b>+2,143</b>	<b>+1,813</b>	<b>+1,385</b>	<b>+927</b>	<b>+393</b>	<b>+50</b>	<b>+25.4%</b>	<b>+20.7%</b>	<b>+15.0%</b>	<b>+9.6%</b>	<b>+3.9%</b>	<b>+0.5%</b>
Maintenance Craftsman/Technician	15	+4	+6	+6	+0	+0	+0	+36.5%	+74.2%	+75.1%	+1.4%	+1.4%	+2.5%
Maintenance Foreman	9	-1	-3	-3	-2	+0	+0	-10.0%	-25.0%	-22.5%	-17.7%	+0.2%	+0.1%
Maintenance Foreman, Assistant	1	+1	+1	+1		+0		-100.0%	-100.0%	-100.0%		+1.0%	
Maintenance Helper	2	+1	+2	+1				+106.2%	-100.0%	+100.0%			
Maintenance Officer	1	-2	-1		+0	+0		-66.6%	-49.0%		+1.0%	+1.0%	
Painter	4												
Plumber	11	+1	+1	-1	-1	-0	-1	+9.7%	+7.5%	-10.4%	-10.4%	-2.3%	-10.4%
<b>Maintenance</b>	<b>87</b>	<b>+9</b>	<b>+16</b>	<b>+10</b>	<b>+2</b>	<b>-2</b>	<b>-1</b>	<b>+11.4%</b>	<b>+22.8%</b>	<b>+13.5%</b>	<b>+2.2%</b>	<b>-2.4%</b>	<b>-0.9%</b>
Technical Services Officer	1			-1	-1	+1	+1			-50.0%	-50.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	2	+1	+1					+100.0%	+100.0%				
<b>Technical Services</b>	<b>3</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>-1</b>	<b>+1</b>	<b>+1</b>	<b>+50.0%</b>	<b>+50.0%</b>	<b>-25.0%</b>	<b>-25.0%</b>	<b>+50.0%</b>	<b>+50.0%</b>
<b>Maintenance/ Technical</b>	<b>90</b>	<b>+10</b>		<b>+9</b>	<b>+1</b>	<b>-1</b>	<b>+0</b>	<b>+12.4%</b>	<b>+23.6%</b>	<b>+11.6%</b>	<b>+1.0%</b>	<b>-1.3%</b>	<b>+0.3%</b>
<b>General Support</b>	<b>1,093</b>	<b>+72</b>	<b>+81</b>	<b>+70</b>	<b>+30</b>	<b>+0</b>	<b>-6</b>	<b>+7.0%</b>	<b>+8.0%</b>	<b>+6.8%</b>	<b>+2.8%</b>	<b>+0.0%</b>	<b>-0.6%</b>
<b>HCA, Nurse's Aide, etc.</b>	<b>1,002</b>	<b>+327</b>	<b>+327</b>	<b>+219</b>	<b>+123</b>	<b>+89</b>	<b>+4</b>	<b>+48.3%</b>	<b>+48.5%</b>	<b>+28.0%</b>	<b>+13.9%</b>	<b>+9.8%</b>	<b>+0.4%</b>
Health Care Assistant (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HCA (Student Nurse/Midwife COVID-19)</b>						<b>-1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Audiologist, Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Occupational Therapy Assistant	8	+4	+3	+1	-1	-1		+119.9%	+80.8%	+17.8%	-8.3%	-10.4%	
Physiotherapy Assistant	16	+8	+8	+3	+3	+1	-0	+96.0%	+98.5%	+28.2%	+26.3%	+4.9%	-0.6%
Radiography Aide	5	+5	+5	+5	+4	+2		-100.0%	-100.0%	-100.0%	+400.0%	+67.8%	
Speech & Language Therapy Assistant	2	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
<b>Health &amp; Social Care Assistants</b>	<b>31</b>	<b>+18</b>	<b>+18</b>	<b>+11</b>	<b>+8</b>	<b>+3</b>	<b>-0</b>	<b>+147.0%</b>	<b>+134.8%</b>	<b>+56.3%</b>	<b>+35.5%</b>	<b>+10.3%</b>	<b>-0.3%</b>
Community Swabber (COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Swabber (COVID-19)</b>						<b>-0</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Health Care Assistants</b>	<b>1,033</b>	<b>+345</b>		<b>+230</b>	<b>+131</b>	<b>+91</b>	<b>+4</b>	<b>+50.1%</b>	<b>+50.1%</b>	<b>+28.7%</b>	<b>+14.5%</b>	<b>+9.7%</b>	<b>+0.4%</b>
Chaplain	16	-1	+0	-2	-1	+0	-0	-5.0%	+2.1%	-12.2%	-3.6%	+1.0%	-0.9%
Driver (Patients/Clients Public Roads)	10	+9	+9	+9	-1	-0	+0	+885.0%	+885.0%	+885.0%	-9.0%	-2.7%	+3.8%
Endoscopy Operative (Band 1)	2	+2	+2	+2	+2	+0		-100.0%	-100.0%	-100.0%	-100.0%	+6.4%	
Head of Bed Management (Category A)	1					+1						-100.0%	
Health Promotion Officer	1	-0	-0	-0	-0			-5.9%	-20.0%	-20.0%	-20.0%		
Health Promotion Officer, Senior	1												
Nursery Nurse	4	-4	-4	-3	-3	-1	-0	-52.6%	-53.5%	-45.5%	-43.8%	-20.3%	-10.1%
Other Patient & Client Care Unclassified	1					+0	+0					+25.5%	+25.5%
<b>Other Care Grades</b>	<b>34</b>	<b>+6</b>	<b>+7</b>	<b>+5</b>	<b>-3</b>	<b>+0</b>	<b>-0</b>	<b>+20.0%</b>	<b>+23.7%</b>	<b>+18.2%</b>	<b>-7.4%</b>	<b>+0.5%</b>	<b>-0.3%</b>

Jul 2021 (Dec 2016 figure: 8,447)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
<b>Overall</b>	<b>10,590</b>	<b>+2,143</b>	<b>+1,813</b>	<b>+1,385</b>	<b>+927</b>	<b>+393</b>	<b>+50</b>	<b>+25.4%</b>	<b>+20.7%</b>	<b>+15.0%</b>	<b>+9.6%</b>	<b>+3.9%</b>	<b>+0.5%</b>
<b>Care, other</b>	<b>34</b>	<b>+6</b>		<b>+5</b>	<b>-3</b>	<b>+0</b>	<b>-0</b>	<b>+20.0%</b>	<b>+23.7%</b>	<b>+18.2%</b>	<b>-7.4%</b>	<b>+0.5%</b>	<b>-0.3%</b>
<b>Patient &amp; Client Care</b>	<b>1,067</b>	<b>+351</b>	<b>+352</b>	<b>+236</b>	<b>+128</b>	<b>+91</b>	<b>+4</b>	<b>+48.9%</b>	<b>+49.1%</b>	<b>+28.3%</b>	<b>+13.6%</b>	<b>+9.3%</b>	<b>+0.4%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group - Dec 16 to Jul 2021

Jul 2021 (Dec 2016 figure: 8,447)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
<b>Overall</b>	<b>10,590</b>	<b>+2,143</b>	<b>+1,813</b>	<b>+1,385</b>	<b>+927</b>	<b>+393</b>	<b>+50</b>	<b>+25.4%</b>	<b>+20.7%</b>	<b>+15.0%</b>	<b>+9.6%</b>	<b>+3.9%</b>	<b>+0.5%</b>
Consultants	225	+49	+44	+30	+27	+14	+5	+28.1%	+24.2%	+15.6%	+13.4%	+6.8%	+2.2%
Registrars	222	+56	+38	+37	+24	+12	+16	+33.5%	+20.9%	+20.0%	+12.2%	+5.8%	+7.6%
SHO/ Interns	205	+41	+40	+26	+26	-7	-10	+25.0%	+24.2%	+14.5%	+14.5%	-3.3%	-4.7%
Medical/ Dental, other	4	+1	+1	+1	-1	-1		+22.8%	+29.1%	+29.1%	-23.4%	-26.8%	
Nurse/ Midwife Manager	320	+51	+52	+23	+24	+14	+1	+18.9%	+19.5%	+7.8%	+8.3%	+4.7%	+0.2%
Nurse/ Midwife Specialist & AN/MP	82	+35	+27	+19	+12	+3	+1	+72.1%	+47.7%	+30.8%	+17.4%	+4.1%	+1.2%
Staff Nurse/ Staff Midwife	993	+157	+97	+87	+85	-25	+10	+18.7%	+10.8%	+9.7%	+9.4%	-2.5%	+1.0%
Nursing/ Midwifery Student	25	+16	+19	+10	-34	+20		+177.8%	+316.7%	+66.7%	-57.6%	+400.0%	
Nursing/ Midwifery other	20	+1	-2	-5	-5	-3	-1	+5.6%	-9.3%	-20.3%	-21.4%	-13.2%	-4.7%
Therapy Professions	158	+21	+24	+5	+7	-4	+0	+15.5%	+18.2%	+3.2%	+4.3%	-2.5%	+0.1%
Health Science/ Diagnostics	275	+15	+12	-3	-2	-7	-1	+5.7%	+4.4%	-1.0%	-0.6%	-2.5%	-0.3%
Social Workers	35	+2	+2	+2	+1	+2	-1	+4.9%	+5.8%	+5.8%	+4.2%	+6.8%	-1.4%
Psychologists	11	+1	+1	+1	-0	+1	+1	+6.9%	+14.7%	+14.7%	-1.9%	+7.8%	+10.1%
Pharmacy	55	+12	+12	+10	+8	+8	+2	+28.1%	+29.6%	+22.9%	+17.9%	+16.4%	+3.4%
H&SC, Other	31	+23	+21	+16	+21	+22	+17	+274.7%	+201.9%	+100.6%	+211.0%	+245.6%	+123.6%
Management (VIII & above)	35	-1	+5	-2	+6	-2		-1.4%	+17.3%	-5.4%	+20.8%	-4.9%	
Administrative/ Supervisory (V to VII)	205	+57	+41	+24	+25	+1	-2	+38.4%	+24.8%	+13.6%	+13.8%	+0.5%	-0.7%
Clerical (III & IV)	399	+57	+23	+18	+10	+18	-0	+16.7%	+6.1%	+4.6%	+2.6%	+4.7%	-0.1%
Support	449	+62	+54	+40	+19	+6	+2	+15.9%	+13.7%	+9.7%	+4.5%	+1.3%	+0.4%
Maintenance/ Technical	37	+2	+4			+1		+6.3%	+12.9%			+2.8%	
Health Care Assistants	332	+102	+108	+83	+29	+25	+7	+44.5%	+48.5%	+33.2%	+9.5%	+8.0%	+2.1%
Care, other	9	+2	+2	+1	-0	+1	+0	+38.0%	+38.0%	+11.1%	-4.5%	+14.3%	+1.5%
<b>Beaumont</b>	<b>4,128</b>	<b>+761</b>	<b>+627</b>	<b>+424</b>	<b>+282</b>	<b>+99</b>	<b>+47</b>	<b>+22.6%</b>	<b>+17.9%</b>	<b>+11.5%</b>	<b>+7.3%</b>	<b>+2.5%</b>	<b>+1.1%</b>
Consultants	33	+3	+3	+2	+2	+0	+1	+10.8%	+10.8%	+6.5%	+6.0%	+1.1%	+2.2%
Registrars	52	+11	+4	-3	+1	-0	-2	+26.8%	+8.0%	-5.0%	+2.2%	-0.7%	-4.1%
SHO/ Interns	56	+6	-0	+3	-1	+0	-2	+12.7%	-0.1%	+6.5%	-2.0%	+0.7%	-4.1%
Nurse/ Midwife Manager	109	+38	+35	+25	+17	+15	-4	+54.7%	+47.0%	+30.3%	+19.0%	+16.5%	-3.1%
Nurse/ Midwife Specialist & AN/MP	23	+2	+3	+2	+3	-3	-0	+11.8%	+17.3%	+9.7%	+12.1%	-9.9%	-2.0%
Staff Nurse/ Staff Midwife	312	+37	+38	+31	+27	+24	-2	+13.6%	+13.8%	+11.1%	+9.7%	+8.3%	-0.8%
Nursing/ Midwifery Student			-1	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1	-1	+0	-1	-1	-0	-0	-50.0%	+8.7%	-59.7%	-67.9%	-2.0%	-3.8%

Jul 2021 (Dec 2016 figure: 8,447)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
<b>Overall</b>	<b>10,590</b>	<b>+2,143</b>	<b>+1,813</b>	<b>+1,385</b>	<b>+927</b>	<b>+393</b>	<b>+50</b>	<b>+25.4%</b>	<b>+20.7%</b>	<b>+15.0%</b>	<b>+9.6%</b>	<b>+3.9%</b>	<b>+0.5%</b>
Therapy Professions	33	+2	+1	+5	+1	+3	-0	+8.1%	+2.4%	+17.6%	+4.4%	+10.0%	-0.3%
Health Science/ Diagnostics	72	+14	+14	+10	+6	+4	+1	+23.6%	+24.0%	+15.5%	+8.8%	+6.6%	+1.1%
Social Workers	1	+1	+1	+1		+0		-100.0%	-100.0%	-100.0%		+25.0%	
Pharmacy	24	+13	+11	+10	+7	+0	+0	+114.4%	+87.2%	+67.8%	+44.7%	+1.0%	+1.1%
H&SC, Other	3	+2	+2	+2	+1	+3	-0	+101.8%	+101.8%	+100.6%	+39.7%	+379.2%	-1.4%
Management (VIII & above)	6	-1	-0	-3	-0	-2	+1	-14.7%	-0.5%	-31.8%	-0.5%	-23.9%	+19.4%
Administrative/ Supervisory (V to VII)	31	+14	+17	+16	+15	+9	+2	+87.3%	+126.0%	+113.9%	+88.9%	+41.6%	+7.9%
Clerical (III & IV)	129	+13	+9	+7	+1	-1	-1	+11.3%	+7.4%	+6.0%	+0.6%	-0.4%	-0.4%
Support	67	+1	+2	+5	+1	+1	-1	+1.2%	+2.5%	+8.2%	+2.3%	+0.9%	-1.4%
Maintenance/ Technical	13	+3	+3	+4	+0	+0	+0	+30.0%	+30.0%	+39.9%	+0.5%	+0.9%	+1.2%
Health Care Assistants	161	+55	+55	+27	+15	+16	+0	+52.5%	+51.6%	+20.0%	+10.4%	+10.8%	+0.3%
Care, other	3	-0	-0	-1	-1	-1	+0	-6.0%	-6.0%	-29.5%	-29.5%	-26.4%	+0.4%
<b>Cavan General</b>	<b>1,128</b>	<b>+216</b>	<b>+196</b>	<b>+141</b>	<b>+95</b>	<b>+70</b>	<b>-7</b>	<b>+23.6%</b>	<b>+21.0%</b>	<b>+14.2%</b>	<b>+9.2%</b>	<b>+6.6%</b>	<b>-0.6%</b>
Consultants	75	+23	+17	+10	+11	+2	-1	+42.9%	+28.6%	+15.9%	+17.5%	+2.2%	-1.6%
Registrars	65	+16	+13	+12	+10	-1	-6	+31.4%	+25.8%	+23.2%	+17.0%	-1.3%	-8.0%
SHO/ Interns	92	+29	+22	+19	+22	+2	-0	+44.6%	+32.0%	+26.1%	+30.7%	+1.8%	-0.3%
Medical/ Dental, other	1	+0	+0	-0	+0	+0	+0	+151.6%	+90.2%	-25.7%	+100.0%	+4.0%	+4.0%
Nurse/ Midwife Manager	117	+32	+24	+18	+15	+6	-3	+37.2%	+26.4%	+18.0%	+15.2%	+5.0%	-2.6%
Nurse/ Midwife Specialist & AN/MP	28	+10	+9	+3	+4	+6	-1	+55.0%	+50.7%	+10.4%	+18.0%	+25.2%	-3.4%
Staff Nurse/ Staff Midwife	405	+59	+53	+62	+33	+5	+1	+17.0%	+15.0%	+18.1%	+8.7%	+1.3%	+0.2%
Nursing/ Midwifery Student	8	+6	+8	+7	+7	+7	-0	+317.0%	-100.0%	+869.8%	+734.0%	+847.7%	-1.4%
Nursing/ Midwifery other	3	-3	-2	-2	-1	+0	+1	-46.8%	-36.2%	-36.2%	-15.6%	+6.3%	+20.8%
Therapy Professions	67	+19	+18	+17	+20	+7	-0	+39.4%	+38.1%	+34.0%	+43.1%	+12.3%	-0.0%
Health Science/ Diagnostics	100	+23	+16	+19	+17	+7	+0	+29.9%	+18.5%	+22.9%	+20.0%	+7.2%	+0.3%
Social Workers	12	+1	+2	+1	+0	+1	+0	+9.0%	+22.0%	+4.2%	+3.4%	+4.5%	+0.3%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	33	+21	+15	+14	+7	+0	-1	+169.8%	+86.5%	+71.9%	+24.9%	+0.1%	-3.4%
H&SC, Other	3	+3	+3	+3	+3	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+60.7%
Management (VIII & above)	8	+2	+2	+1	+1	+1	+0	+32.7%	+32.7%	+13.7%	+13.9%	+13.9%	+2.3%
Administrative/ Supervisory (V to VII)	54	+31	+23	+19	+13	+5	+1	+138.1%	+75.2%	+54.1%	+31.2%	+10.2%	+2.0%
Clerical (III & IV)	158	+28	+30	+21	+21	+15	+3	+21.5%	+23.1%	+15.1%	+15.1%	+10.1%	+1.7%
Support	115	-3	-3	-1	+2	+1	-3	-2.6%	-2.3%	-1.0%	+1.9%	+0.7%	-2.2%
Maintenance/ Technical	11	-0	+0	+0	-1	-2	-1	-2.6%	+3.2%	+0.5%	-6.6%	-13.4%	-4.5%



Jul 2021 (Dec 2016 figure: 8,447)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
<b>Overall</b>	<b>10,590</b>	<b>+2,143</b>	<b>+1,813</b>	<b>+1,385</b>	<b>+927</b>	<b>+393</b>	<b>+50</b>	<b>+25.4%</b>	<b>+20.7%</b>	<b>+15.0%</b>	<b>+9.6%</b>	<b>+3.9%</b>	<b>+0.5%</b>
Health Care Assistants	164	+40	+37	+13	+14	+6	-1	+32.5%	+29.5%	+8.7%	+9.7%	+4.1%	-0.8%
Care, other	13	+8	+8	+9	+1	+1	+0	+149.2%	+170.5%	+234.0%	+5.0%	+9.0%	+1.4%
Public Health Nurse	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Connolly</b>	<b>1,534</b>	<b>+344</b>	<b>+299</b>	<b>+244</b>	<b>+200</b>	<b>+72</b>	<b>-9</b>	<b>+28.9%</b>	<b>+24.2%</b>	<b>+19.0%</b>	<b>+15.0%</b>	<b>+4.9%</b>	<b>-0.6%</b>
Consultants	2	-1	-1	-1				-33.3%	-33.3%	-33.3%			
Registrars	1	-1	-1					-50.0%	-50.0%				
Nurse/ Midwife Manager	23	+7	+7	+4	+5	+2	+1	+40.3%	+43.7%	+21.3%	+25.3%	+7.8%	+3.5%
Nurse/ Midwife Specialist & AN/MP	4	-0	-1	-1	-1	+1	-0	-0.2%	-20.9%	-20.3%	-24.6%	+41.1%	-3.9%
Staff Nurse/ Staff Midwife	65	+1	-4	+2	+4	-1	-0	+1.8%	-6.4%	+2.6%	+5.9%	-1.6%	-0.3%
Nursing/ Midwifery Student		-1		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	19	+5	+2	+3	+1	+0	+1	+31.6%	+11.6%	+20.1%	+7.9%	+0.7%	+3.5%
Health Science/ Diagnostics	11	+4	+3	+3	+2	+1	+0	+60.8%	+29.9%	+29.5%	+19.5%	+14.7%	+0.7%
Pharmacy	3	-2	-1	-1	-1	+0	+0	-36.4%	-17.8%	-20.0%	-23.1%	+7.1%	+1.7%
Management (VIII & above)	2	-1						-33.3%					
Administrative/ Supervisory (V to VII)	8	+4	+3	+4	+3	-0	+0	+110.6%	+64.4%	+111.7%	+64.4%	-0.4%	+0.0%
Clerical (III & IV)	48	-0	+2	-2	-2	-2	-1	-0.7%	+3.6%	-3.2%	-4.0%	-3.4%	-2.6%
Support	51	-5	-2	+1	-0	-2	-1	-8.8%	-3.5%	+1.2%	-0.6%	-4.4%	-1.7%
Maintenance/ Technical	7	-2	+1		+2		+0	-24.2%	+16.5%		+40.0%		+0.7%
Health Care Assistants	48	+8	+8	+5	+5	+6	-0	+18.8%	+19.5%	+10.7%	+11.0%	+13.5%	-0.6%
Care, other	2	+1	+1	+1	+1	+0		+105.0%	+188.7%	+105.0%	+201.5%	+6.2%	
<b>Louth County</b>	<b>294</b>	<b>+16</b>	<b>+16</b>	<b>+16</b>	<b>+17</b>	<b>+5</b>	<b>-1</b>	<b>+5.9%</b>	<b>+5.9%</b>	<b>+5.9%</b>	<b>+6.2%</b>	<b>+1.9%</b>	<b>-0.4%</b>
Consultants		-1	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	10	+3	+3	+5	+5	+5	+1	+44.3%	+52.3%	+100.4%	+105.9%	+86.0%	+9.3%
Nurse/ Midwife Specialist & AN/MP	1	-1	-1	-1	-1			-56.5%	-56.5%	-56.5%	-56.5%		
Staff Nurse/ Staff Midwife	33	+9	+5	+6	+9	+10	+3	+34.4%	+19.3%	+20.6%	+35.3%	+40.4%	+9.3%
Therapy Professions	12	+5	+3	+2	+1	+1	+1	+58.9%	+30.4%	+19.3%	+11.5%	+7.7%	+5.1%
Health Science/ Diagnostics	10	+1	+1	+1	+2	+1	+0	+15.6%	+15.6%	+12.2%	+31.1%	+12.8%	+2.2%
Pharmacy		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	2	+2	+2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)		-1	-1		-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clerical (III & IV)	15	-1	-0	-0	-1	-1	-0	-5.0%	-1.1%	-2.4%	-6.9%	-5.2%	-0.4%
Support	3	-8	-8	-4	-4	-4	-0	-73.3%	-73.0%	-56.0%	-56.0%	-56.0%	-5.7%
Maintenance/ Technical	2												



Jul 2021 (Dec 2016 figure: 8,447)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
<b>Overall</b>	<b>10,590</b>	<b>+2,143</b>	<b>+1,813</b>	<b>+1,385</b>	<b>+927</b>	<b>+393</b>	<b>+50</b>	<b>+25.4%</b>	<b>+20.7%</b>	<b>+15.0%</b>	<b>+9.6%</b>	<b>+3.9%</b>	<b>+0.5%</b>
Health Care Assistants	38	+13	+13	+13	+13	+14	-1	+51.8%	+50.2%	+50.9%	+55.2%	+57.6%	-1.4%
Care, other	1	-1	-1	-1				-50.0%	-40.5%	-50.0%			
<b>Monaghan</b>	<b>126</b>	<b>+18</b>	<b>+14</b>	<b>+20</b>	<b>+25</b>	<b>+24</b>	<b>+5</b>	<b>+16.5%</b>	<b>+12.7%</b>	<b>+18.9%</b>	<b>+24.3%</b>	<b>+23.6%</b>	<b>+4.4%</b>
Consultants	105	+11	+9	+8	+4	+1	-0	+11.8%	+9.9%	+8.1%	+3.5%	+1.3%	-0.4%
Registrars	128	+7	+3	+3	+2	-0	+2	+5.9%	+2.7%	+2.0%	+1.4%	-0.4%	+1.4%
SHO/ Interns	135	+28	+26	+30	+23	+7	+7	+25.8%	+24.2%	+28.3%	+20.1%	+5.3%	+5.8%
Nurse/ Midwife Manager	195	+71	+71	+49	+34	+14	+1	+57.7%	+57.6%	+33.1%	+21.4%	+7.4%	+0.5%
Nurse/ Midwife Specialist & AN/MP	57	+28	+27	+22	+9	-2	+0	+97.0%	+88.0%	+62.0%	+17.8%	-4.0%	+0.9%
Staff Nurse/ Staff Midwife	724	+212	+135	+96	+43	+18	-0	+41.4%	+22.9%	+15.3%	+6.4%	+2.5%	-0.1%
Nursing/ Midwifery Student	38	+32	+32	+23	+17	+15	+1	+559.5%	+589.5%	+162.8%	+78.4%	+65.5%	+2.1%
Nursing/ Midwifery other	14	+4	+5	+5	+3	-0	-0	+40.7%	+60.0%	+50.1%	+27.0%	-1.5%	-1.6%
Therapy Professions	76	+19	+18	+15	+11	+4	-3	+34.4%	+31.8%	+25.3%	+16.8%	+6.0%	-3.7%
Health Science/ Diagnostics	102	+11	+8	+15	+3	+2	-4	+11.8%	+8.5%	+16.9%	+3.4%	+1.8%	-3.4%
Social Workers	14	+4	+1	+1	+2	+2	-0	+34.1%	+11.0%	+11.1%	+17.1%	+12.7%	-0.1%
Pharmacy	29	+8	+7	+7	+6	+1	-1	+38.8%	+30.7%	+29.5%	+23.8%	+2.7%	-2.0%
H&SC, Other	14	+14	+12	+13	+12	+12	+6	-100.0%	+585.0%	+1270.0%	+585.0%	+585.0%	+81.2%
Management (VIII & above)	13	+5	+5	+3	+2	-0		+60.3%	+60.3%	+28.2%	+16.5%	-1.2%	
Administrative/ Supervisory (V to VII)	57	+18	+11	+12	+15	+1	-0	+45.0%	+24.2%	+27.9%	+35.2%	+2.6%	-0.5%
Clerical (III & IV)	231	+15	+14	+14	+4	+6	+2	+7.1%	+6.6%	+6.2%	+1.8%	+2.6%	+0.8%
Support	191	+15	+14	+11	+2	-0	-2	+8.6%	+7.7%	+6.4%	+1.0%	-0.0%	-1.1%
Maintenance/ Technical	14	+5	+5	+5	-0	-1	-0	+60.4%	+50.7%	+50.7%	-1.2%	-8.4%	-1.3%
Health Care Assistants	232	+104	+104	+71	+37	+10	-1	+81.5%	+81.5%	+43.8%	+19.2%	+4.7%	-0.4%
Care, other	6	-4	-4	-3	-3	-1	-0	-41.8%	-42.7%	-36.5%	-34.7%	-16.2%	-6.4%
<b>Our Lady of Lourdes</b>	<b>2,373</b>	<b>+607</b>	<b>+504</b>	<b>+398</b>	<b>+224</b>	<b>+86</b>	<b>+7</b>	<b>+34.4%</b>	<b>+27.0%</b>	<b>+20.1%</b>	<b>+10.4%</b>	<b>+3.8%</b>	<b>+0.3%</b>
Consultants	49	+11	+9	+9	+5	+2	-0	+29.0%	+23.9%	+22.2%	+11.5%	+4.5%	-0.2%
Registrars	52	+17	+9	+9	+3	+2	+3	+49.8%	+22.1%	+21.1%	+5.2%	+4.0%	+6.7%
SHO/ Interns	25	+2	+3	+4	+5	+1	+3	+7.2%	+15.6%	+17.4%	+23.3%	+2.7%	+12.0%
Medical/ Dental, other		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	107	+21	+20	+15	+13	+9	-2	+24.5%	+23.1%	+15.8%	+14.2%	+8.7%	-1.9%
Nurse/ Midwife Specialist & AN/MP	18	+4	+5	+6	+4	+1	-0	+24.5%	+34.7%	+42.6%	+24.9%	+5.4%	-0.5%
Staff Nurse/ Staff Midwife	244	+14	-2	+0	-13	-21	-5	+6.3%	-0.8%	+0.2%	-5.0%	-7.8%	-1.9%
Nursing/ Midwifery Student	34	+20	+19	+16	+10	+12	+2	+141.5%	+133.2%	+93.2%	+40.7%	+52.0%	+5.9%
Nursing/ Midwifery other	2	+0	+0	+0	+1	+1		+18.0%	+7.3%	+7.3%	+31.1%	+31.1%	

Jul 2021 (Dec 2016 figure: 8,447)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
<b>Overall</b>	<b>10,590</b>	<b>+2,143</b>	<b>+1,813</b>	<b>+1,385</b>	<b>+927</b>	<b>+393</b>	<b>+50</b>	<b>+25.4%</b>	<b>+20.7%</b>	<b>+15.0%</b>	<b>+9.6%</b>	<b>+3.9%</b>	<b>+0.5%</b>
Therapy Professions	13	+3	+4	+4	+4	+4	+1	+32.5%	+42.7%	+43.4%	+39.6%	+48.7%	+12.7%
Health Science/ Diagnostics	47	+4	+3	+2	+1	+1	-0	+8.3%	+7.3%	+4.2%	+2.7%	+2.0%	-1.0%
Social Workers	8	+2	+2	+2	+0	-0	+1	+38.2%	+38.2%	+38.2%	+5.9%	-4.1%	+6.6%
Psychologists	2	+1	+1	+2	+1	-0	-0	+211.1%	+425.0%	+833.3%	+68.0%	-16.0%	-10.2%
Pharmacy	8	+1	-1	+1	-2	-3	-0	+10.6%	-12.9%	+14.2%	-18.5%	-29.1%	-1.8%
Management (VIII & above)	9	+1	+1	+1	+1	+1	+0	+12.3%	+12.3%	+12.3%	+12.3%	+12.3%	+2.4%
Administrative/ Supervisory (V to VII)	61	+15	+9	+6	+4	-3	-1	+31.7%	+17.0%	+11.2%	+6.6%	-4.0%	-2.1%
Clerical (III & IV)	82	+2	+5	+7	-1	+2	+3	+1.9%	+7.0%	+9.7%	-0.7%	+3.0%	+4.2%
Support	128	+1	+7	+9	+9	+0	-2	+0.5%	+6.0%	+7.1%	+7.1%	+0.3%	-1.2%
Maintenance/ Technical	6	+2	+4	+1	-0	+1	+1	+44.6%	+187.0%	+14.8%	-4.3%	+14.8%	+14.8%
Health Care Assistants	58	+22	+20	+20	+17	+14	+0	+62.9%	+52.1%	+51.4%	+41.0%	+33.2%	+0.1%
Care, other	1												
<b>Rotunda</b>	<b>952</b>	<b>+142</b>	<b>+120</b>	<b>+112</b>	<b>+60</b>	<b>+24</b>	<b>+3</b>	<b>+17.5%</b>	<b>+14.4%</b>	<b>+13.4%</b>	<b>+6.8%</b>	<b>+2.5%</b>	<b>+0.4%</b>
Medical/ Dental, other	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Nurse/ Midwife Manager	5	+4	+3	+3	+3	+3	+1	+417.9%	+147.2%	+147.2%	+147.2%	+146.0%	+40.6%
Therapy Professions	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	1												
Management (VIII & above)	25	+16	+14	+12	+6	+2	+0	+175.7%	+130.8%	+91.1%	+30.5%	+8.0%	+0.2%
Administrative/ Supervisory (V to VII)	20	+19	+18	+13	+13	+7	+3	+1887.0%	+893.5%	+186.3%	+184.3%	+50.1%	+17.9%
Clerical (III & IV)	2	-1			+1	+1		-28.6%			+100.0%	+100.0%	
<b>Hospital Group HQ</b>	<b>54</b>	<b>+39</b>	<b>+36</b>	<b>+29</b>	<b>+24</b>	<b>+13</b>	<b>+5</b>	<b>+266.8%</b>	<b>+205.0%</b>	<b>+117.2%</b>	<b>+80.4%</b>	<b>+32.5%</b>	<b>+11.0%</b>

Source: Health Service Personnel Census