

RCSI Hospitals Group Employment Report: July 2022

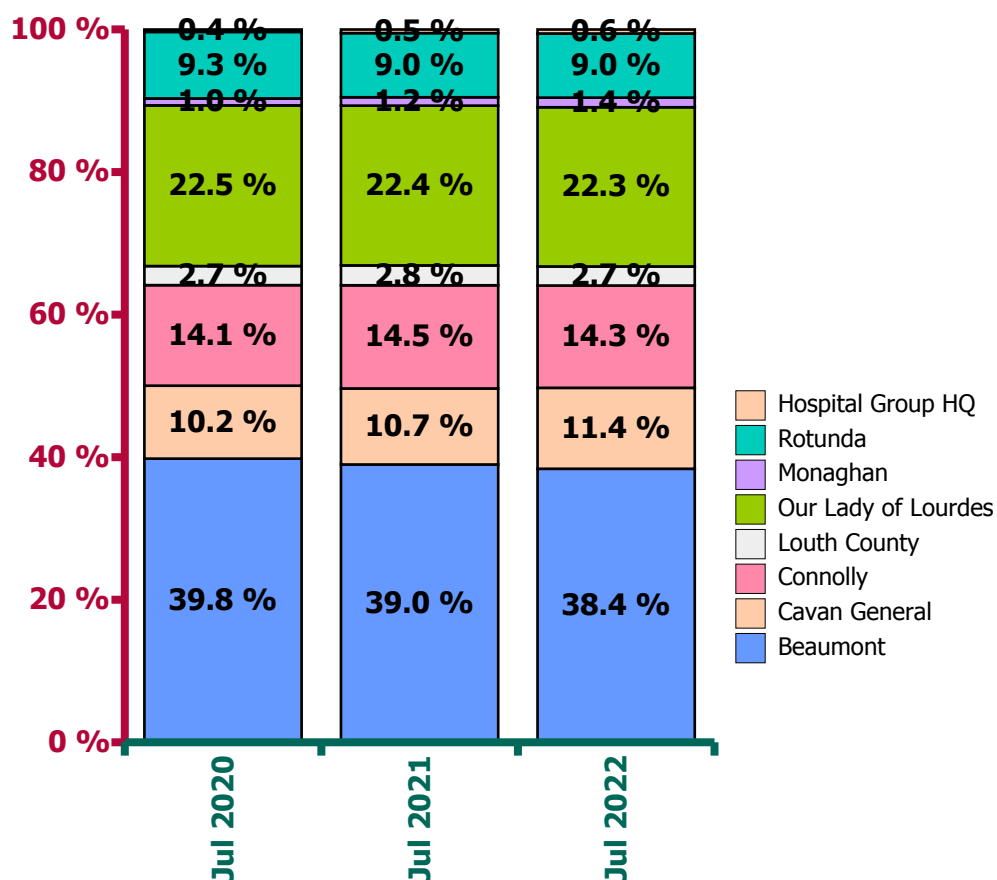
Employment by Staff Group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	9,663	10,197	10,871	10,955	+85	+758	+7.4%	+1,292	+13.4%	12,311
Consultants	441	470	503	509	+7	+39	+8.3%	+69	+15.6%	542
Registrars	481	508	529	532	+3	+24	+4.7%	+51	+10.5%	627
SHO/ Interns	439	510	502	511	+9	+1	+0.3%	+73	+16.6%	610
Medical/ Dental, other	5	7	5	5	+0	-2	-28.0%	-1	-11.5%	7
Medical & Dental	1,366	1,495	1,538	1,557	+19	+63	+4.2%	+191	+14.0%	1,786
Nurse/ Midwife Manager	769	820	957	967	+10	+147	+17.9%	+198	+25.8%	1,068
Nurse/ Midwife Specialist & AN/MP	185	208	257	261	+5	+53	+25.5%	+76	+40.9%	289
Staff Nurse/ Staff Midwife	2,588	2,767	2,848	2,872	+24	+105	+3.8%	+284	+11.0%	3,180
<i>Pre-registration Nurse/ Midwife Intern</i>	2		90	87	-2	+87	-100.0%	+85	+3450.4%	157
<i>Pre-registration Nurse Intern (COVID-19)</i>		13				-13	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	42	38	22	22	-0	-16	-42.0%	-20	-47.4%	22
<i>Nursing/ Midwifery awaiting registration</i>	62	0	4	4	-0	+4	+1616.0%	-58	-93.1%	5
Nursing/ Midwifery Student	106	51	116	114	-2	+63	+122.6%	+7	+6.9%	184
Nursing/ Midwifery other	43	42	28	27	-1	-15	-34.9%	-16	-36.6%	30
Nursing & Midwifery	3,692	3,889	4,206	4,242	+36	+353	+9.1%	+549	+14.9%	4,751
Therapy Professions	332	362	402	400	-2	+38	+10.5%	+67	+20.3%	441
Health Science/ Diagnostics	589	609	618	630	+12	+21	+3.5%	+41	+7.0%	697
Social Workers	66	66	73	73	+0	+7	+11.0%	+7	+11.3%	80
Psychologists	12	12	14	15	+1	+3	+26.7%	+3	+26.7%	17
Pharmacy	127	146	152	151	-1	+5	+3.6%	+25	+19.4%	171
H&SC, Other	14	12	13	13	-1	+1	+6.9%	-2	-13.4%	19
Health & Social Care Professionals	1,140	1,207	1,273	1,282	+9	+76	+6.3%	+142	+12.5%	1,425
Management (VIII & above)	82	98	104	108	+4	+10	+10.3%	+26	+31.3%	110
Administrative/ Supervisory (V to VII)	349	415	492	495	+3	+80	+19.4%	+146	+42.0%	529
Clerical (III & IV)	1,031	1,026	1,030	1,044	+14	+18	+1.8%	+13	+1.2%	1,208
Management & Administrative	1,462	1,538	1,625	1,647	+22	+109	+7.1%	+185	+12.6%	1,847
Support	974	1,002	1,017	1,010	-8	+8	+0.8%	+36	+3.7%	1,139
Maintenance/ Technical	89	91	92	92	+0	+1	+0.9%	+3	+3.3%	95
General Support	1,063	1,093	1,109	1,102	-7	+9	+0.8%	+39	+3.6%	1,234
Health Care Assistants	902	942	1,086	1,094	+8	+152	+16.1%	+192	+21.2%	1,232
Care, other	37	34	32	32	-1	-3	-7.8%	-6	-15.0%	36
Patient & Client Care	939	976	1,119	1,126	+7	+149	+15.3%	+186	+19.8%	1,268

RCSI Hospitals Group Employment by Hospital: Jul 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	9,663	10,197	10,871	10,955	+85	+758	+7.4%	+1,292	+13.4%	12,311
Beaumont	3,846	4,029	4,193	4,204	+11	+175	+4.4%	+359	+9.3%	4,585
Cavan General	1,034	1,059	1,234	1,244	+10	+186	+17.5%	+211	+20.4%	1,409
Connolly	1,334	1,462	1,555	1,571	+16	+109	+7.4%	+237	+17.8%	1,821
Louth County	277	289	291	294	+3	+5	+1.8%	+17	+6.1%	335
Our Lady of Lourdes	2,149	2,287	2,428	2,445	+18	+158	+6.9%	+296	+13.8%	2,709
Monaghan	101	102	147	149	+1	+47	+45.7%	+47	+46.5%	171
Rotunda	892	929	958	985	+27	+56	+6.0%	+93	+10.4%	1,215
Hospital Group HQ	30	41	64	63	-1	+22	+54.3%	+33	+110.1%	66

RCSI Hospitals Group



RCSI Hospitals Group Employment by Administration (HSE / S38): July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	9,663	10,197	10,871	10,955	+85	+758	+7.4%	+1,292	+13.4%	12,311
HSE	4,925	5,239	5,719	5,766	+47	+527	+10.1%	+841	+17.1%	6,511
Section 38 Hospitals	4,738	4,958	5,151	5,189	+38	+231	+4.7%	+451	+9.5%	5,800

HSE

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	4,925	5,239	5,719	5,766	+47	+527	#####	+841	+17.1%	6,511
Consultants	198	212	219	218	-0	+6	+2.8%	+20	+10%	231
Registrars	234	248	263	267	+4	+19	+7.7%	+33	+14%	321
SHO/ Interns	240	274	273	273	-0	-1	-0.5%	+33	+14%	349
Medical/ Dental, other	0	1	2	2	+0	+0	+26.8%	+1	+349%	3
Medical & Dental	672	736	756	760	+4	+24	+3.3%	+88	+13.0%	904
Nurse/ Midwife Manager	379	416	495	500	+4	+84	+20.2%	+120	+32%	545
Nurse/ Midwife Specialist & AN/MP	101	112	142	148	+6	+36	+32.1%	+47	+47%	162
Staff Nurse/ Staff Midwife	1,424	1,484	1,603	1,619	+15	+134	+9.1%	+195	+14%	1,823
Pre-registration Nurse/ Midwife Intern	0		38	38	-0	+38	-100.0%	+38	+8816.3%	77
Pre-registration Nurse Intern (COVID-19)		8					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	20	16	8	8	-0	-12	-49.7%	-12	-59.6%	8
Nursing/ Midwifery awaiting registration	3		2	2	-0	-1	-100.0%	-1	-23.7%	3
Nursing/ Midwifery Student	23	24	49	49	-0	+25	+104.4%	+25	+109%	88
Nursing/ Midwifery other	16	17	16	14	-2	-3	-17.4%	-2	-11%	16
Nursing & Midwifery	1,943	2,053	2,305	2,329	+24	+276	+13.4%	+386	+19.9%	2,634
Therapy Professions	172	191	232	232	-0	+41	+21.4%	+60	+35%	258
Health Science/ Diagnostics	266	280	305	310	+5	+30	+10.6%	+44	+17%	348
Social Workers	25	25	30	29	-0	+4	+17.4%	+4	+18%	34
Pharmacy	71	88	98	99	+1	+10	+11.7%	+28	+39%	115
H&SC, Other	4	3	4	4	+0	+1	+37.1%	-1	-17%	6
Health & Social Care Professionals	538	587	668	674	+5	+86	+14.7%	+136	+25.3%	761
Management (VIII & above)	45	53	57	59	+2	+6	+12.0%	+14	+31%	60
Administrative/ Supervisory (V to VII)	112	148	202	206	+4	+58	+39.3%	+94	+84%	218
Clerical (III & IV)	560	565	545	557	+12	-8	-1.5%	-3	-1%	635
Management & Administrative	717	766	804	821	+17	+56	+7.3%	+105	+14.6%	913
Support	425	431	442	440	-1	+10	+2.2%	+16	+4%	488
Maintenance/ Technical	46	50	50	49	-1	-1	-2.3%	+3	+6%	52
General Support	471	481	492	489	-2	+8	+1.8%	+19	+4.0%	540
Health Care Assistants	558	591	671	671	+0	+80	+13.5%	+113	+20%	734
Care, other	27	25	22	22	-1	-4	-15.0%	-5	-19%	25
Patient & Client Care	585	616	693	693	-1	+76	+12.4%	+108	+18.5%	759

Section 38 Hospitals

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	4,738	4,958	5,151	5,189	+38	+231	+4.7%	+451	+9.5%	5,800
Consultants	242	258	284	291	+7	+33	+12.9%	+49	+20%	311
Registrars	247	260	266	265	-1	+5	+1.8%	+17	+7%	306
SHO/ Interns	199	236	229	239	+10	+3	+1.2%	+40	+20%	261
Medical/ Dental, other	5	5	3	3		-2	-42.7%	-2	-40%	4
Medical & Dental	694	759	782	797	+15	+39	+5.1%	+104	+15.0%	882
Nurse/ Midwife Manager	390	405	462	468	+6	+63	+15.6%	+78	+20%	523
Nurse/ Midwife Specialist & AN/MP	85	97	115	114	-1	+17	+17.8%	+29	+34%	127
Staff Nurse/ Staff Midwife	1,165	1,283	1,245	1,253	+8	-29	-2.3%	+89	+8%	1,357
Pre-registration Nurse/ Midwife Intern	2		51	49	-2	+47	-100.0%	+47	+2313.8%	80
Pre-registration Nurse Intern (COVID-19)		5					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	22	22	14	14	-0	-8	-36.4%	-8	-36.4%	14
Nursing/ Midwifery awaiting registration	59	0	2	2		-57	+700.0%	-57	-96.6%	2
Nursing/ Midwifery Student	83	27	67	65	-2	+38	+138.5%	-18	-22%	96
Nursing/ Midwifery other	27	24	12	13	+1	-12	-47.5%	-14	-52%	14
Nursing & Midwifery	1,749	1,836	1,901	1,913	+12	+77	+4.2%	+163	+9.3%	2,117
Therapy Professions	161	171	170	168	-2	-3	-1.7%	+7	+4%	183
Health Science/ Diagnostics	323	329	313	320	+7	-9	-2.6%	-3	-1%	349
Social Workers	41	41	44	44	+0	+3	+7.1%	+3	+7%	46
Psychologists	12	12	14	15	+1	+3	+26.7%	+3	+27%	17
Pharmacy	56	58	55	53	-2	-5	-8.8%	-3	-6%	56
H&SC, Other	10	9	10	9	-1	-0	-2.2%	-1	-12%	13
Health & Social Care Professionals	603	619	605	609	+4	-11	-1.7%	+6	+1.0%	664
Management (VIII & above)	37	45	46	48	+2	+4	+8.3%	+11	+31%	50
Administrative/ Supervisory (V to VII)	237	267	290	290	-0	+22	+8.4%	+53	+22%	311
Clerical (III & IV)	471	461	485	487	+3	+27	+5.8%	+16	+3%	573
Management & Administrative	745	772	821	825	+4	+53	+6.8%	+80	+10.7%	934
Support	549	571	576	569	-6	-2	-0.3%	+20	+4%	651
Maintenance/ Technical	43	41	42	43	+1	+2	+4.9%	-0	-0%	43
General Support	592	612	618	612	-5	+0	+0.0%	+20	+3.4%	694
Health Care Assistants	344	351	415	423	+8	+72	+20.5%	+78	+23%	498
Care, other	10	9	10	10		+1	+12.7%	-0	-4%	11
Patient & Client Care	355	360	425	433	+8	+73	+20.3%	+78	+22.0%	509

RCSI Hospitals Group Employment by Hospital & Staff Category: July 2022

Beaumont

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	3,846	4,029	4,193	4,204	+11	+175	+4.4%	+359	+9.3%	4,585
Consultants	199	211	233	237	+4	+26	+12.5%	+39	+19.5%	254
Registrars	198	210	215	216	+2	+6	+2.9%	+18	+9.1%	219
SHO/ Interns	179	212	201	208	+7	-4	-1.9%	+29	+16.2%	208
Medical/ Dental, other	5	5	3	3	0	-2	-42.7%	-2	-40.0%	4
Medical & Dental	581	638	652	664	+12	+26	+4.1%	+84	+14.5%	685
Nurse/ Midwife Manager	296	306	346	346	+0	+40	+13.0%	+50	+16.9%	379
Nurse/ Midwife Specialist & AN/MP	70	79	96	95	-1	+16	+19.9%	+25	+35.2%	104
Staff Nurse/ Staff Midwife	908	1,018	1,002	1,009	+7	-10	-0.9%	+101	+11.1%	1,071
Pre-registration Nurse/ Midwife Intern			35	31	-4	+31	-100.0%	+31	-100.0%	62
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	59		2	2	0	+2	-100.0%	-57	-96.6%	2
Nursing/ Midwifery Student	59	5	37	33	-4	+28	+560.0%	-26	-44.1%	64
Nursing/ Midwifery other	25	23	12	13	+1	-10	-43.3%	-12	-48.6%	14
Nursing & Midwifery	1,358	1,431	1,491	1,495	+4	+64	+4.5%	+137	+10.1%	1,632
Therapy Professions	151	162	155	153	-2	-9	-5.4%	+2	+1.2%	166
Health Science/ Diagnostics	277	283	271	274	+3	-8	-2.9%	-3	-1.0%	298
Social Workers	33	32	35	35	+0	+3	+8.6%	+2	+6.0%	37
Psychologists	11	10	12	13	+1	+3	+31.9%	+2	+20.1%	15
Pharmacy	46	47	47	44	-3	-3	-6.6%	-2	-5.4%	46
H&SC, Other	10	9	10	9	-1	-0	-2.2%	-1	-12.0%	13
Health & Social Care Professionals	529	543	530	528	-2	-14	-2.7%	-0	-0.1%	575
Management (VIII & above)	29	37	36	38	+2	+1	+3.3%	+9	+31.1%	39
Administrative/ Supervisory (V to VII)	180	204	227	227	-0	+23	+11.4%	+47	+26.1%	243
Clerical (III & IV)	389	381	400	399	-1	+17	+4.5%	+9	+2.4%	465
Management & Administrative	598	622	663	664	+0	+42	+6.7%	+65	+10.9%	747
Support	430	444	452	446	-6	+2	+0.6%	+16	+3.7%	503
Maintenance/ Technical	37	36	35	36	+1		0.0	-1	-2.7%	36
General Support	467	480	487	482	-5	+2	+0.5%	+15	+3.2%	539
Health Care Assistants	304	308	361	361	+0	+54	+17.5%	+58	+19.1%	397
Care, other	9	8	9	9	0	+1	+14.3%	-0	-4.5%	10
Patient & Client Care	313	315	370	371	+0	+55	+17.5%	+58	+18.4%	407

Cavan General

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	1,034	1,059	1,234	1,244	+10	+186	+17.5%	+211	+20.4%	1,409
Consultants	31	33	36	37	+1	+4	+11.5%	+5	+16.9%	37
Registrars	51	53	55	61	+6	+8	+15.0%	+9	+18.4%	63
SHO/ Interns	57	55	69	54	-15	-1	-1.6%	-2	-4.3%	57
Medical & Dental	139	141	160	152	-8	+11	+7.7%	+12	+8.8%	157
Nurse/ Midwife Manager	91	93	122	124	+2	+31	+32.8%	+33	+35.7%	136
Nurse/ Midwife Specialist & AN/MP	21	26	31	30	-1	+4	+16.4%	+9	+44.7%	34
Staff Nurse/ Staff Midwife	284	288	344	350	+6	+62	+21.7%	+66	+23.2%	418
<i>Nursing/ Midwifery awaiting registration</i>			0	1	+1	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			0	1	+1	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery other	2	1	1	1	-0	+0	+3.9%	-1	-66.0%	1
Nursing & Midwifery	398	408	498	506	+8	+98	+24.1%	+108	+27.1%	590
Therapy Professions	31	30	40	41	+1	+12	+38.9%	+10	+31.8%	49
Health Science/ Diagnostics	66	68	75	77	+2	+10	+14.3%	+11	+16.7%	88
Social Workers	1	1	2	2	-0	+1	+120.0%	+1	+76.0%	2
Pharmacy	17	24	25	24	-1	+1	+2.3%	+8	+46.5%	29
H&SC, Other	2	1	3	3	+0	+2	+300.0%	+0	+16.6%	4
Health & Social Care Professionals	118	123	145	147	+2	+25	+20.3%	+30	+25.4%	172
Management (VIII & above)	6	8	9	9	+0	+1	+12.2%	+3	+46.8%	9
Administrative/ Supervisory (V to VII)	16	22	42	42	+0	+20	+92.7%	+26	+157.2%	45
Clerical (III & IV)	128	130	120	125	+5	-5	-3.9%	-4	-2.8%	144
Management & Administrative	151	159	170	176	+5	+16	+10.1%	+25	+16.5%	198
Support	65	66	68	68	+0	+2	+3.1%	+3	+4.5%	75
Maintenance/ Technical	13	13	13	13	-1	-0	-1.6%	-0	-1.9%	13
General Support	78	79	81	81	-0	+2	+2.3%	+3	+3.4%	88
Health Care Assistants	146	145	177	180	+3	+35	+23.9%	+34	+23.5%	201
Care, other	4	4	3	3	-0	-1	-26.4%	-1	-29.5%	3
Patient & Client Care	150	149	179	183	+3	+34	+22.6%	+33	+22.0%	204

Connolly

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	1,334	1,462	1,555	1,571	+16	+109	+7.4%	+237	+17.8%	1,821
Consultants	64	73	78	79	+1	+6	+7.7%	+15	+23.7%	84
Registrars	56	66	76	70	-6	+4	+5.7%	+14	+25.3%	116
SHO/ Interns	71	91	83	92	+9	+1	+1.5%	+21	+30.3%	153
Medical/ Dental, other	0	1	1	1	0	+0	+26.7%	+1	+143.6%	2
Medical & Dental	191	231	238	242	+4	+11	+4.8%	+51	+26.9%	355
Nurse/ Midwife Manager	102	112	121	123	+2	+11	+9.9%	+21	+20.6%	138
Nurse/ Midwife Specialist & AN/MP	24	22	30	32	+2	+9	+41.6%	+8	+33.5%	34
Staff Nurse/ Staff Midwife	373	400	406	406	-1	+5	+1.4%	+33	+8.8%	441
Pre-registration Nurse/ Midwife Intern			7	7	+0	+7	-100.0%	+7	-100.0%	14
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		1	1	+0	+1	-100.0%	+0	+29.0%	2
Nursing/ Midwifery Student	1	1	8	8	+0	+7	+842.0%	+7	+729.0%	16
Nursing/ Midwifery other	4	3	4	4	+0	+1	+30.0%	+0	+3.2%	4
Nursing & Midwifery	503	538	570	572	+3	+34	+6.4%	+69	+13.7%	633
Therapy Professions	47	60	69	69	+0	+9	+15.9%	+22	+47.6%	76
Health Science/ Diagnostics	83	93	103	105	+3	+13	+13.6%	+22	+27.0%	116
Social Workers	12	12	12	12	+0	+0	+3.2%	+0	+2.1%	14
Pharmacy	26	33	36	37	+1	+4	+11.8%	+10	+39.5%	43
Health & Social Care Professionals	168	197	219	223	+4	+26	+13.3%	+55	+33.0%	249
Management (VIII & above)	7	7	10	10	0	+3	+42.5%	+3	+42.5%	10
Administrative/ Supervisory (V to VII)	41	49	57	60	+3	+11	+22.6%	+19	+45.9%	64
Clerical (III & IV)	137	144	145	147	+2	+4	+2.6%	+10	+7.2%	170
Management & Administrative	185	199	212	217	+5	+18	+8.9%	+32	+17.1%	244
Support	113	114	126	126	+0	+12	+10.4%	+13	+11.7%	140
Maintenance/ Technical	12	13	11	11	-1	-2	-14.7%	-1	-7.9%	12
General Support	124	127	137	137	-0	+10	+7.9%	+12	+9.9%	152
Health Care Assistants	150	158	168	169	+0	+11	+6.7%	+19	+12.5%	177
Care, other	12	12	11	11	-0	-1	-7.8%	-1	-11.2%	11
Patient & Client Care	162	170	179	179	+0	+10	+5.7%	+17	+10.7%	188

Louth County

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	277	289	291	294	+3	+5	+1.8%	+17	+6.1%	335
Consultants	2	2	2	2	0		0.0			2
Registrars	1	1	1	1	0		0.0			1
Medical & Dental	3	3	3	3					0.0	3
Nurse/ Midwife Manager	19	22	26	27	+0	+5	+23.6%	+8	+43.7%	28
Nurse/ Midwife Specialist & AN/MP	6	3	4	4	+0	+1	+23.2%	-2	-34.2%	4
Staff Nurse/ Staff Midwife	61	66	68	69	+1	+3	+4.6%	+8	+12.6%	82
<i>Nursing/ Midwifery awaiting registration</i>	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	1						-100.0%	-1	-100.0%	
Nursing & Midwifery	86	91	98	99	+1	+9	+9.7%	+13	+14.9%	114
Therapy Professions	18	19	19	19	-0	+0	+0.6%	+1	+7.7%	21
Health Science/ Diagnostics	10	10	11	12	+0	+2	+16.7%	+2	+21.5%	14
Pharmacy	4	3	4	4	0	+1	+42.9%	+0	+2.6%	4
Health & Social Care Professionals	31	32	35	35	+0	+3	+9.3%	+4	+11.3%	39
Management (VIII & above)	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Administrative/ Supervisory (V to VII)	5	8	9	9	0	+1	+12.7%	+4	+86.1%	9
Clerical (III & IV)	50	50	46	48	+1	-2	-3.8%	-2	-4.4%	53
Management & Administrative	57	59	56	57	+1	-2	-3.2%	+1	+1.4%	63
Support	51	53	45	46	+2	-6	-12.2%	-4	-8.7%	56
Maintenance/ Technical	5	7	5	5	0	-2	-32.4%	-0	-5.4%	5
General Support	56	60	49	51	+2	-9	-14.6%	-5	-8.4%	61
Health Care Assistants	43	42	48	46	-2	+4	+9.1%	+3	+6.7%	52
Care, other	1	2	2	2	0	+0	+6.2%	+1	+201.5%	3
Patient & Client Care	44	44	50	48	-2	+4	+9.0%	+4	+9.7%	55

Our Lady of Lourdes

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	2,149	2,287	2,428	2,445	+18	+158	+6.9%	+296	+13.8%	2,709
Consultants	101	103	102	101	-1	-2	-2.3%	-0	-0.2%	108
Registrars	126	128	132	136	+4	+7	+5.8%	+10	+7.6%	141
SHO/ Interns	112	128	120	126	+6	-2	-1.5%	+14	+12.3%	139
Medical & Dental	339	359	354	362	+8	+3	+0.8%	+23	+6.9%	388
Nurse/ Midwife Manager	161	182	207	208	+0	+26	+14.2%	+47	+29.0%	223
Nurse/ Midwife Specialist & AN/MP	49	60	75	80	+5	+21	+34.9%	+32	+65.5%	88
Staff Nurse/ Staff Midwife	681	707	744	750	+6	+44	+6.2%	+69	+10.2%	831
Pre-registration Nurse/ Midwife Intern	0		31	31	-0	+31	-100.0%	+31	+7188.4%	63
Pre-registration Nurse Intern (COVID-19)		7				-7	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	20	16	8	8	-0	-8	-49.7%	-12	-59.6%	8
Nursing/ Midwifery awaiting registration	1		1		-1		-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	21	23	40	39	-1	+16	+71.7%	+18	+85.1%	71
Nursing/ Midwifery other	11	14	12	10	-2	-4	-28.4%	-1	-7.7%	11
Nursing & Midwifery	922	985	1,079	1,088	+9	+103	+10.4%	+165	+17.9%	1,224
Therapy Professions	65	71	87	85	-1	+14	+19.7%	+21	+31.8%	92
Health Science/ Diagnostics	98	100	104	104	+0	+4	+3.5%	+5	+5.1%	115
Social Workers	12	12	16	15	-0	+3	+24.1%	+3	+29.0%	18
Pharmacy	23	28	31	32	+1	+4	+14.6%	+9	+38.2%	37
H&SC, Other	2	2	1	1	0	-1	-57.5%	-1	-57.5%	2
Health & Social Care Professionals	200	214	238	237	-0	+24	+11.0%	+37	+18.4%	264
Management (VIII & above)	11	13	14	14	+0	+1	+6.0%	+3	+25.1%	14
Administrative/ Supervisory (V to VII)	42	55	65	68	+2	+12	+22.2%	+26	+61.0%	71
Clerical (III & IV)	227	225	215	217	+3	-8	-3.6%	-10	-4.3%	247
Management & Administrative	280	294	294	299	+5	+5	+1.7%	+18	+6.6%	332
Support	189	191	201	198	-4	+7	+3.4%	+8	+4.5%	214
Maintenance/ Technical	15	16	19	19	+0	+3	+20.2%	+4	+29.7%	20
General Support	204	207	220	217	-3	+10	+4.7%	+13	+6.3%	234
Health Care Assistants	195	222	238	238	-0	+16	+7.4%	+43	+22.3%	260
Care, other	9	7	6	5	-1	-2	-28.8%	-4	-44.5%	7
Patient & Client Care	204	229	244	243	-1	+14	+6.3%	+39	+19.4%	267

Monaghan

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	101	102	147	149	+1	+47	+45.7%	+47	+46.5%	171
Consultants		1				-1	-100.0%		-100.0%	
Medical & Dental		1				-1	-100.0%		-100.0%	
Nurse/ Midwife Manager	5	5	13	14	+1	+8	+158.6%	+9	+186.2%	14
Nurse/ Midwife Specialist & AN/MP	2	1	2	2	-0	+1	+97.4%	-0	-14.1%	2
Staff Nurse/ Staff Midwife	25	24	41	44	+3	+20	+83.8%	+19	+77.1%	51
Nursing & Midwifery	31	30	56	59	+3	+29	+97.4%	+28	+88.6%	67
Therapy Professions	11	12	16	16	-0	+5	+40.8%	+5	+45.8%	19
Health Science/ Diagnostics	8	9	11	11	-0	+2	+26.1%	+3	+46.5%	14
Pharmacy	1	1	2	1	-0	+1	+75.3%	+1	+75.3%	2
Health & Social Care Professionals	20	21	29	29	-0	+8	+36.0%	+9	+47.3%	35
Administrative/ Supervisory (V to VII)	1	1				-1	-100.0%	-1	-100.0%	
Clerical (III & IV)	16	16	17	17	+0	+2	+11.7%	+2	+9.7%	19
Management & Administrative	17	16	17	17	+0	+1	+5.5%	+1	+3.8%	19
Support	7	7	2	2	0	-4	-63.3%	-4	-63.3%	3
Maintenance/ Technical	2	2	2	2	0		0.0			2
General Support	9	9	4	4		-4	-48.9%	-4	-48.9%	5
Health Care Assistants	24	24	40	38	-2	+14	+60.2%	+14	+57.8%	44
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	25	25	41	39	-2	+14	+57.8%	+14	+55.5%	45

Rotunda

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	892	929	958	985	+27	+56	+6.0%	+93	+10.4%	1,215
Consultants	44	47	51	54	+3	+7	+14.5%	+10	+22.2%	57
Registrars	49	50	51	48	-3	-1	-2.7%	-1	-1.5%	87
SHO/ Interns	20	24	28	31	+3	+7	+28.8%	+11	+54.6%	53
Medical & Dental	113	121	130	133	+3	+12	+10.3%	+20	+17.6%	197
Nurse/ Midwife Manager	94	99	116	122	+6	+23	+23.5%	+28	+29.8%	144
Nurse/ Midwife Specialist & AN/MP	15	17	19	19	-0	+1	+8.2%	+4	+28.3%	23
Staff Nurse/ Staff Midwife	257	264	243	245	+1	-20	-7.5%	-12	-4.7%	286
Pre-registration Nurse/ Midwife Intern	2		17	18	+1	+18	-100.0%	+16	+786.7%	18
Post-registration Nurse/ Midwife Student	22	22	14	14	-0	-8	-36.4%	-8	-36.4%	14
Nursing/ Midwifery awaiting registration		0				-0	-100.0%		-100.0%	
Nursing/ Midwifery Student	24	22	31	32	+1	+10	+43.8%	+8	+33.1%	32
Nursing/ Midwifery other	2	2				-2	-100.0%	-2	-100.0%	
Nursing & Midwifery	391	404	409	417	+8	+13	+3.1%	+26	+6.7%	485
Therapy Professions	9	9	15	15	-0	+6	+68.2%	+5	+57.9%	17
Health Science/ Diagnostics	46	46	42	46	+4	-0	-0.8%	-0	-0.1%	51
Social Workers	8	9	9	9	+0	+0	+1.4%	+1	+11.9%	9
Psychologists	1	2	2	2	0		0.0	+1	+100.0%	2
Pharmacy	10	11	7	9	+2	-2	-18.4%	-1	-6.3%	10
Health & Social Care Professionals	74	77	75	80	+5	+4	+4.9%	+7	+9.1%	89
Management (VIII & above)	8	8	10	10	+0	+2	+31.1%	+2	+31.1%	11
Administrative/ Supervisory (V to VII)	57	63	63	62	-0	-1	-1.3%	+6	+9.7%	68
Clerical (III & IV)	82	79	84	89	+4	+9	+12.0%	+7	+7.9%	108
Management & Administrative	147	150	158	162	+4	+11	+7.4%	+14	+9.9%	187
Support	119	128	124	123	-1	-4	-3.3%	+4	+3.4%	148
Maintenance/ Technical	6	5	7	7	0	+2	+39.8%	+1	+16.5%	7
General Support	125	133	131	130	-1	-2	-1.6%	+5	+4.0%	155
Health Care Assistants	41	43	54	61	+7	+18	+41.7%	+20	+50.0%	101
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	42	44	55	62	+7	+18	+40.8%	+20	+48.8%	102

Hospital Group HQ

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	30	41	64	63	-1	+22	+54.3%	+33	+110.1%	66
Medical/ Dental, other		1	1	1	+0	+0	+27.0%	+1	-100.0%	1
Medical & Dental		1	1	1	+0	+0	+27.0%	+1	-100.0%	1
Nurse/ Midwife Manager	2	2	5	5	-0	+3	+150.5%	+3	+151.8%	6
Nursing & Midwifery	2	2	5	5	-0	+3	+150.5%	+3	+151.8%	6
Therapy Professions			1	1	-0	+1	-100.0%	+1	-100.0%	1
Health Science/ Diagnostics	1	1	1	1	0		0.0			1
Health & Social Care Professionals	1	1	2	2	-0	+1	+99.0%	+1	+99.0%	2
Management (VIII & above)	19	23	24	26	+2	+3	+11.3%	+7	+34.6%	26
Administrative/ Supervisory (V to VII)	7	13	29	28	-2	+14	+108.8%	+21	+295.4%	29
Clerical (III & IV)	1	1	2	2	-0	+1	+100.0%	+1	+100.0%	2
Management & Administrative	27	37	56	55	-0	+18	+48.4%	+28	+104.5%	57

RCSI Hospitals Group Employment by Grade Group & Staff Category: July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	9,663	10,197	10,871	10,955	+85	+758	+7.4%	+1,292	+13.4%	12,311
Consultant Anaesthesia	69	74	76	77	+0	+3	+4.3%	+8	+11.3%	+79
Consultant Emergency Medicine	17	18	19	20	+1	+2	+13.1%	+3	+20.3%	+22
Consultant Medicine	118	136	150	149	-0	+14	+10.2%	+31	+26.6%	+161
Consultant Obstetrics & Gynaecology	33	34	40	41	+0	+6	+17.5%	+8	+23.6%	+43
Consultant Paediatrics	19	20	19	19	+0	-1	-4.6%	-0	-0.2%	+20
Consultant Pathology	49	49	55	55	+0	+6	+13.1%	+6	+12.9%	+58
Consultant Psychiatry	6	5	7	7	+0	+2	+45.9%	+2	+32.9%	+9
Consultant Radiology	42	41	41	44	+3	+4	+8.9%	+2	+4.2%	+47
Consultant Surgery	88	94	95	96	+1	+3	+2.7%	+9	+9.8%	+103
Consultants	441	470	503	509	+7	+39	+8.3%	+69	+15.6%	+542
Registrar	293	318	328	317	-11	-1	-0.2%	+24	+8.1%	+362
Senior Registrar	12	10	10	12	+2	+2	+17.9%	-0	-3.4%	+13
Specialist Registrar	176	180	192	203	+12	+23	+12.6%	+27	+15.4%	+252
Registrars	481	508	529	532	+3	+24	+4.7%	+51	+10.5%	+627
Interns	119	151	127	135	+8	-16	-10.5%	+17	+14.0%	+165
Senior House Officer	320	359	375	376	+1	+17	+4.8%	+56	+17.5%	+445
SHO/ Interns	439	510	502	511	+9	+1	+0.3%	+73	+16.6%	+610
Other Medical	5	7	5	5	+0	-2	-28.0%	-1	-11.5%	+7
Medical/ Dental, other	5	7	5	5	+0	-2	-28.0%	-1	-11.5%	+7
Medical & Dental	1,366	1,495	1,538	1,557	+19	+63	+4.2%	+0	+14.0%	+1,786
Clinical Nurse/ Midwife Manager	692	734	858	867	+9	+133	+18.1%	+175	+25.4%	+961
Director Nursing/Midwifery, Assistant	69	75	86	87	+1	+12	+16.1%	+18	+25.6%	+94
Director of Nursing/Midwifery	8	11	13	13	+0	+2	+18.3%	+5	+63.1%	+13
Nurse/ Midwife Manager	769	820	957	967	+10	+147	+17.9%	+198	+25.8%	+1,068
Advanced Nurse/ Midwife Practitioner	63	73	104	107	+3	+34	+46.5%	+44	+69.7%	+113
Clinical Nurse/ Midwife Specialist	122	135	153	154	+1	+19	+14.0%	+32	+25.9%	+176
Nurse/ Midwife Specialist & AN/MP	185	208	257	261	+5	+53	+25.5%	+76	+40.9%	+289
Staff Midwives	292	303	289	289	-0	-14	-4.7%	-3	-1.2%	+352
Staff Nurses [General/ Children's]	2,293	2,391	2,559	2,583	+24	+192	+8.0%	+290	+12.6%	+2,828
Staff Nurse [Intellectual Disability]		72				-72	-100.0%		-100.0%	
Staff Nurse [Psychiatric]	3	1				-1	-100.0%	-3	-100.0%	
Staff Nurse/ Staff Midwife	2,588	2,767	2,848	2,872	+24	+105	+3.8%	+284	+11.0%	+3,180
Pre-registration Nurse/ Midwife Intern	2		90	87	-2	+87	-100.0%	+85	+3450.4%	+157
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	42	38	22	22	-0	-16	-42.0%	-20	-47.4%	+22
Nursing/ Midwifery awaiting registration	62	0	4	4	-0	+4	+1616.0%	-58	-93.1%	+5
Nursing/ Midwifery Student	106	51	116	114	-2	+63	+122.6%	+7	+6.9%	+184
Nursing Education/Clinical	29	31	28	27	-1	-4	-12.7%	-2	-5.8%	+30
Other Nursing/ Midwifery	14	11				-11	-100.0%	-14	-100.0%	
Nursing/ Midwifery other	43	42	28	27	-1	-15	-34.9%	-16	-36.6%	+30
Nursing & Midwifery	3,692	3,889	4,206	4,242	+36	+353	+9.1%	+0	+14.9%	+4,751
Dietitians	55	57	70	71	+1	+13	+22.9%	+16	+28.8%	+80

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	9,663	10,197	10,871	10,955	+85	+758	+7.4%	+1,292	+13.4%	12,311
Occupational Therapists	61	70	78	77	-1	+7	+10.1%	+17	+27.3%	+80
Orthoptists	2	2	2	2		+0	+10.0%	+0	+10.0%	+3
Physiotherapists	166	180	195	194	-2	+14	+7.7%	+28	+17.0%	+218
Podiatrists & Chiropodists	7	8	8	8	+0	-0	-6.1%	+0	+2.8%	+8
Speech & Language Therapists	42	44	49	48	-0	+4	+9.4%	+7	+15.7%	+52
Therapy Professions	332	362	402	400	-2	+38	+10.5%	+67	+20.3%	+441
Audiology	2	3	9	11	+2	+7	+216.1%	+9	+344.1%	+12
Biochemists	17	17	14	15	+1	-2	-14.5%	-2	-14.5%	+15
Cardiac Physiologists	33	35	32	32	-0	-3	-8.1%	-0	-1.0%	+35
Clinical Engineering	15	17	17	17	+0	+1	+3.5%	+3	+17.4%	+18
E.C.G. Technicians	2	3	3	3			0.0	+1	+40.3%	+4
Medical Science	267	271	262	268	+6	-3	-1.1%	+1	+0.6%	+296
Neuro-Physiologists	11	8	8	7	-1	-1	-12.5%	-4	-36.4%	+8
Phlebotomists	27	28	35	34	-0	+6	+21.0%	+7	+26.5%	+48
Physicists	18	16	12	13	+1	-3	-18.8%	-5	-27.8%	+13
Radiographers	179	190	203	207	+4	+16	+8.6%	+28	+15.6%	+223
Respiratory Physiologists	12	13	18	18	-0	+5	+37.4%	+6	+55.6%	+19
Vascular Physiologists	6	6	5	4	-1	-2	-29.1%	-2	-30.5%	+6
Health Science/ Diagnostics	589	609	618	630	+12	+21	+3.5%	+41	+7.0%	+697
Social Workers	66	66	73	73	+0	+7	+11.0%	+7	+11.3%	+80
Psychologists	12	12	14	15	+1	+3	+26.7%	+3	+26.7%	+17
Pharmacists	74	83	87	85	-2	+2	+2.5%	+11	+15.5%	+98
Pharmacy Technicians	53	63	65	66	+0	+3	+5.0%	+13	+24.9%	+73
Pharmacy	127	146	152	151	-1	+5	+3.6%	+25	+19.4%	+171
Counsellor Therapists	1	1	1	1			0.0	-1	-50.0%	+1
HSCP Trainees/ Students	4	2	2	2	+0		0.0	-2	-46.7%	+2
Other Health & Social Care	8	8	5	5		-3	-40.0%	-4	-43.8%	+5
Play Therapists/ Specialists	2	2	2	2			0.0		0.0	+2
Vaccinators			5	4	-1	+4	-100.0%	+4	-100.0%	+9
H&SC, Other	14	12	13	13	-1	+1	+6.9%	-2	-13.4%	+19
Health & Social Care Professionals	1,140	1,207	1,273	1,282	+9	+76	+6.3%	+0	+12.5%	+1,425
Executive Management	14	15	16	16	+0	+1	+6.9%	+2	+12.6%	+16
Senior Management (VIII & GM)	68	83	88	92	+4	+9	+10.9%	+24	+35.2%	+94
Management (VIII & above)	82	98	104	108	+4	+10	+10.3%	+26	+31.3%	+110
Administrative/ Supervisory (V to VII)	349	415	492	495	+3	+80	+19.4%	+146	+42.0%	+529
Clerical (III & IV)	1,031	1,026	1,030	1,044	+14	+18	+1.8%	+13	+1.2%	+1,208
Management & Administrative	1,462	1,538	1,625	1,647	+22	+109	+7.1%	+0	+12.6%	+1,847
Catering	92	97	94	93	-1	-4	-4.1%	+0	+0.3%	+103
Household Services	491	499	475	473	-2	-25	-5.1%	-17	-3.5%	+566
Other Labs & Associated	62	75	104	104	+0	+30	+40.0%	+42	+67.4%	+109
Other Support	135	130	134	135	+0	+5	+3.6%	-0	-0.3%	+150
Portering	194	202	210	205	-5	+3	+1.4%	+11	+5.8%	+211
Support	974	1,002	1,017	1,010	-8	+8	+0.8%	+36	+3.7%	+1,139
Maintenance/ Technical	89	91	92	92	+0	+1	+0.9%	+3	+3.3%	+95

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	9,663	10,197	10,871	10,955	+85	+758	+7.4%	+1,292	+13.4%	12,311
General Support	1,063	1,093	1,109	1,102	-7	+9	+0.8%	+0	+3.6%	+1,234
Attendant/ Aide	71	75	94	96	+1	+20	+27.2%	+25	+35.7%	+103
Health & Social Care Assistants	23	28	30	29	-1	+1	+2.1%	+6	+25.5%	+34
Health Care Assistant/ Care Assistant	809	838	962	970	+7	+132	+15.8%	+161	+19.9%	+1,095
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0%		-100.0%	
Health Care Assistants	902	942	1,086	1,094	+8	+152	+16.1%	+192	+21.2%	+1,232
Health Promotion	2	1	1	1			0.0	-0	-12.5%	+2
Other Care Grades	19	17	15	15	-0	-3	-14.6%	-4	-23.3%	+16
Pastoral Care	16	16	16	15	-1	-0	-1.0%	-1	-5.5%	+18
Care, other	37	34	32	32	-1	-3	-7.8%	-6	-15.0%	+36
Patient & Client Care	939	976	1,119	1,126	+7	+149	+15.3%	+0	+19.8%	+1,268

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,955	12,311	1.12	23.6%	76.4%	1.07	1.14	83.5%	73.2%	86.7%	79.0%	21.0%	93.6%	74.5%
Consultant Anaesthesia	77	79	1.03	54.4%	45.6%	1.02	1.04	83.5%	83.5%	80.6%	94.9%	5.1%	95.3%	94.4%
Consultant Emergency Medicine	20	22	1.09	54.5%	45.5%	1.05	1.14	86.4%	86.4%	90.0%	81.8%	18.2%	91.7%	70.0%
Consultant Medicine	149	161	1.08	61.5%	38.5%	1.06	1.10	78.9%	78.9%	64.5%	91.9%	8.1%	93.9%	88.7%
Consultant Obstetrics & Gynaecology	41	43	1.06	34.9%	65.1%	1.12	1.03	86.0%	86.0%	82.1%	93.0%	7.0%	86.7%	96.4%
Consultant Paediatrics	19	20	1.03	45.0%	55.0%	1.01	1.05	80.0%	80.0%	90.9%	90.0%	10.0%	88.9%	90.9%
Consultant Pathology	55	58	1.05	32.8%	67.2%	1.03	1.06	87.9%	87.9%	89.7%	91.4%	8.6%	94.7%	89.7%
Consultant Psychiatry	7	9	1.21	55.6%	44.4%	1.03	1.54	77.8%	77.8%	75.0%	66.7%	33.3%	100.0%	25.0%
Consultant Radiology	44	47	1.06	59.6%	40.4%	1.01	1.15	89.4%	89.4%	84.2%	87.2%	12.8%	96.4%	73.7%
Consultant Surgery	96	103	1.07	80.6%	19.4%	1.07	1.08	84.5%	84.5%	70.0%	86.4%	13.6%	86.7%	85.0%
Consultants	509	542	1.06	57.7%	42.3%	1.05	1.08	83.4%	87.2%	78.2%	90.0%	10.0%	92.0%	87.3%
Registrar	317	362	1.14	59.9%	40.1%	1.11	1.19	3.9%	3.9%	4.1%	99.2%	0.8%	100.0%	97.9%
Senior Registrar	12	13	1.10	53.8%	46.2%	1.10	1.11	15.4%	15.4%	33.3%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	203	252	1.24	46.8%	53.2%	1.18	1.30	0.0%	0.0%	0.0%	97.2%	2.8%	100.0%	94.8%
Registrars	532	627	1.18	54.5%	45.5%	1.14	1.23	2.6%	2.3%	2.8%	98.4%	1.6%	100.0%	96.5%
Interns	135	165	1.22	51.5%	48.5%	1.24	1.20	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	376	445	1.18	42.0%	58.0%	1.15	1.21	0.9%	0.9%	1.6%	99.1%	0.9%	98.4%	99.6%
SHO/ Interns	511	610	1.19	44.6%	55.4%	1.18	1.21	0.7%	0.0%	1.2%	99.3%	0.7%	98.9%	99.7%
Other Medical	5	7	1.49	28.6%	71.4%	1.10	1.74	85.7%	85.7%	80.0%	14.3%	85.7%	50.0%	0.0%
Medical/ Dental, other	5	7	1.49	28.6%	71.4%	1.10	1.74	85.7%	100.0%	80.0%	14.3%	85.7%	50.0%	0.0%
Medical & Dental	1,557	1,786	1.15	52.0%	48.0%	1.12	1.18	26.8%	30.5%	22.8%	95.9%	4.1%	96.9%	94.7%
Clinical Nurse/ Midwife Manager	867	961	1.11	6.9%	93.1%	1.02	1.12	98.2%	98.2%	98.2%	75.9%	24.1%	93.9%	74.5%
Director Nursing/Midwifery, Assistant	87	94	1.08	10.6%	89.4%	1.00	1.09	96.8%	96.8%	96.4%	80.9%	19.1%	100.0%	78.6%
Director of Nursing/Midwifery	13	13	1.00	15.4%	84.6%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	967	1,068	1.10	7.3%	92.7%	1.02	1.11	98.1%	98.7%	98.1%	76.6%	23.4%	94.9%	75.2%

Advanced Nurse/ Midwife Practitioner	107	113	1.05	17.7%	82.3%	1.02	1.06	99.1%	99.1%	98.9%	87.6%	12.4%	95.0%	86.0%
Clinical Nurse/ Midwife Specialist	154	176	1.14	2.8%	97.2%	1.01	1.15	99.4%	99.4%	99.4%	65.9%	34.1%	100.0%	64.9%
Nurse/ Midwife Specialist & AN/MP	261	289	1.11	8.7%	91.3%	1.01	1.12	99.3%	100.0%	99.2%	74.4%	25.6%	96.0%	72.3%
Staff Midwives	289	352	1.22	1.1%	98.9%	1.02	1.22	98.0%	98.0%	98.0%	50.9%	49.1%	50.0%	50.9%
Staff Nurses [General/ Children's]	2,583	2,828	1.09	11.7%	88.3%	1.02	1.11	96.9%	96.9%	97.0%	80.6%	19.4%	96.1%	78.5%
Staff Nurse/ Staff Midwife	2,872	3,180	1.11	10.5%	89.5%	1.02	1.12	97.0%	95.8%	97.2%	77.3%	22.7%	95.5%	75.2%
Pre-registration Nurse/ Midwife Intern	87	157	1.80	3.2%	96.8%	2.03	1.79	0.0%	0.0%	0.0%	60.5%	39.5%	80.0%	59.9%
Post-registration Nurse/ Midwife Student	22	22	1.00		100.0%		1.00	13.6%	13.6%	13.6%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	4	5	1.17	20.0%	80.0%	1.00	1.22	40.0%	40.0%	50.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	114	184	1.62	3.3%	96.7%	1.73	1.62	2.7%	0.0%	2.8%	66.3%	33.7%	83.3%	65.7%
Nursing Education/Clinical	27	30	1.10	3.3%	96.7%	1.00	1.11	93.3%	93.3%	93.1%	76.7%	23.3%	100.0%	75.9%
Nursing/ Midwifery other	27	30	1.10	3.3%	96.7%	1.00	1.11	93.3%	100.0%	93.1%	76.7%	23.3%	100.0%	75.9%
Nursing & Midwifery	4,242	4,751	1.12	9.3%	90.7%	1.02	1.13	93.7%	95.3%	93.6%	76.5%	23.5%	95.3%	74.6%
Dietitians	71	80	1.13	1.3%	98.8%	1.00	1.14	87.5%	87.5%	87.3%	75.0%	25.0%	100.0%	74.7%
Occupational Therapists	77	80	1.03	7.5%	92.5%	1.05	1.03	95.0%	95.0%	94.6%	93.8%	6.3%	83.3%	94.6%
Orthoptists	2	3	1.36		100.0%		1.36	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	194	218	1.13	26.6%	73.4%	1.04	1.16	84.9%	84.9%	85.0%	81.2%	18.8%	94.8%	76.3%
Podiatrists & Chiropodists	8	8	1.05		100.0%		1.05	75.0%	75.0%	75.0%	87.5%	12.5%		87.5%
Speech & Language Therapists	48	52	1.08	3.8%	96.2%	1.00	1.08	86.5%	86.5%	90.0%	82.7%	17.3%	100.0%	82.0%
Therapy Professions	400	441	1.10	15.2%	84.8%	1.04	1.12	87.3%	83.6%	88.0%	82.1%	17.9%	94.0%	79.9%
Audiology	11	12	1.09	25.0%	75.0%	1.21	1.06	83.3%	83.3%	77.8%	83.3%	16.7%	66.7%	88.9%
Biochemists	15	15	1.03	26.7%	73.3%	1.00	1.05	93.3%	93.3%	100.0%	93.3%	6.7%	100.0%	90.9%
Cardiac Physiologists	32	35	1.09	8.6%	91.4%	1.00	1.09	97.1%	97.1%	96.9%	82.9%	17.1%	100.0%	81.3%
Clinical Engineering	17	18	1.04	88.9%	11.1%	1.05	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
E.C.G. Technicians	3	4	1.15	50.0%	50.0%	1.00	1.35	75.0%	75.0%	100.0%	75.0%	25.0%	100.0%	50.0%
Medical Science	268	296	1.10	23.3%	76.7%	1.01	1.13	96.3%	96.3%	96.5%	78.0%	22.0%	97.1%	72.2%
Neuro-Physiologists	7	8	1.14		100.0%		1.14	87.5%	87.5%	87.5%	75.0%	25.0%		75.0%
Phlebotomists	34	48	1.40	22.9%	77.1%	1.29	1.43	93.8%	93.8%	94.6%	33.3%	66.7%	54.5%	27.0%
Physicists	13	13	1.00	38.5%	61.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Radiographers	207	223	1.08	27.4%	72.6%	1.02	1.10	96.4%	96.4%	95.1%	84.3%	15.7%	96.7%	79.6%
Respiratory Physiologists	18	19	1.06	21.1%	78.9%	1.00	1.07	100.0%	100.0%	100.0%	84.2%	15.8%	100.0%	80.0%
Vascular Physiologists	4	6	1.34	16.7%	83.3%	1.00	1.43	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	40.0%
Health Science/ Diagnostics	630	697	1.11	25.7%	74.3%	1.03	1.13	96.0%	96.6%	95.8%	78.5%	21.5%	94.4%	73.0%
Social Workers	73	80	1.09	10.0%	90.0%	1.01	1.10	87.5%	100.0%	86.1%	86.3%	13.8%	100.0%	84.7%
Psychologists	15	17	1.11	23.5%	76.5%	1.13	1.10	100.0%	100.0%	100.0%	64.7%	35.3%	25.0%	76.9%
Pharmacists	85	98	1.15	20.4%	79.6%	1.08	1.17	90.8%	90.8%	93.6%	84.7%	15.3%	95.0%	82.1%
Pharmacy Technicians	66	73	1.11	1.4%	98.6%	1.00	1.11	94.5%	94.5%	94.4%	83.6%	16.4%	100.0%	83.3%
Pharmacy	151	171	1.13	12.3%	87.7%	1.07	1.14	92.4%	81.0%	94.0%	84.2%	15.8%	95.2%	82.7%
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	5	5	1.11	20.0%	80.0%	1.00	1.14	80.0%	80.0%	100.0%	80.0%	20.0%	100.0%	75.0%
Play Therapists/ Specialists	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	4	9	2.36	11.1%	88.9%	3.33	2.28	22.2%	22.2%	25.0%	33.3%	66.7%	0.0%	37.5%
H&SC, Other	13	19	1.52	10.5%	89.5%	1.54	1.51	47.4%	0.0%	52.9%	52.6%	47.4%	50.0%	52.9%
Health & Social Care	1,282	1,425	1.11	19.7%	80.3%	1.04	1.13	91.8%	91.8%	91.8%	80.2%	19.8%	93.2%	77.0%
Executive Management	16	16	1.00	50.0%	50.0%	1.00	1.00	93.8%	93.8%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	92	94	1.03	33.0%	67.0%	1.01	1.03	98.9%	98.9%	98.4%	95.7%	4.3%	96.8%	95.2%
Management (VIII & above)	108	110	1.02	35.5%	64.5%	1.01	1.03	98.2%	97.4%	98.6%	96.4%	3.6%	97.4%	95.8%
Administrative/ Supervisory (V to VII)	495	529	1.07	24.2%	75.8%	1.01	1.09	97.9%	97.7%	98.0%	85.4%	14.6%	96.9%	81.8%
Clerical (III & IV)	1,044	1,208	1.16	12.2%	87.8%	1.06	1.17	90.7%	84.4%	91.6%	68.3%	31.7%	93.9%	64.8%
Management & Administrative	1,647	1,847	1.12	17.0%	83.0%	1.03	1.14	93.2%	91.4%	93.6%	74.9%	25.1%	95.5%	70.6%
Catering	93	103	1.11	41.7%	58.3%	1.04	1.17	97.1%	97.1%	98.3%	77.7%	22.3%	97.7%	63.3%
Household Services	473	566	1.20	23.0%	77.0%	1.12	1.22	92.4%	92.4%	92.9%	56.2%	43.8%	76.9%	50.0%
Other Labs & Associated	104	109	1.04	23.9%	76.1%	1.00	1.06	79.8%	79.8%	78.3%	90.8%	9.2%	100.0%	88.0%
Other Support	135	150	1.11	46.0%	54.0%	1.02	1.21	94.7%	94.7%	92.6%	73.3%	26.7%	95.7%	54.3%
Portering	205	211	1.03	89.6%	10.4%	1.02	1.08	93.8%	93.8%	90.9%	93.8%	6.2%	94.2%	90.9%
Support	1,010	1,139	1.13	40.1%	59.9%	1.05	1.19	92.2%	93.2%	91.5%	70.7%	29.3%	90.2%	57.6%
Maintenance	90	93	1.03	94.6%	5.4%	1.02	1.26	96.8%	96.8%	100.0%	95.7%	4.3%	97.7%	60.0%
Technical Services	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	

Maintenance/ Technical	92	95	1.03	94.7%	5.3%	1.02	1.26	96.8%	96.7%	100.0%	95.8%	4.2%	97.8%	60.0%
General Support	1,102	1,234	1.12	44.3%	55.7%	1.05	1.19	92.5%	93.8%	91.6%	72.6%	27.4%	91.4%	57.6%
Attendant/ Aide	96	103	1.08	35.0%	65.0%	1.02	1.11	93.2%	93.2%	95.5%	80.6%	19.4%	86.1%	77.6%
Health & Social Care Assistants	29	34	1.19	17.6%	82.4%	1.00	1.24	97.1%	97.1%	96.4%	64.7%	35.3%	100.0%	57.1%
Health Care Assistant/ Care Assistant	970	1,095	1.13	29.8%	70.2%	1.08	1.15	93.3%	93.3%	93.0%	75.1%	24.9%	85.6%	70.6%
Health Care Assistants	1,094	1,232	1.13	29.9%	70.1%	1.08	1.15	93.4%	93.8%	93.3%	75.2%	24.8%	85.9%	70.7%
Health Promotion	1	2	1.43		100.0%		1.43	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Other Care Grades	15	16	1.08	50.0%	50.0%	1.03	1.15	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	75.0%
Pastoral Care	15	18	1.17	72.2%	27.8%	1.24	1.02	72.2%	72.2%	100.0%	77.8%	22.2%	69.2%	100.0%
Care, other	32	36	1.14	58.3%	41.7%	1.15	1.13	86.1%	76.2%	100.0%	77.8%	22.2%	81.0%	73.3%
Patient & Client Care	1,126	1,268	1.13	30.7%	69.3%	1.08	1.15	93.2%	92.8%	93.4%	75.3%	24.7%	85.6%	70.8%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,955	12,311	1.12	23.6%	76.4%	1.07	1.14	83.5%	73.2%	86.7%	79.0%	21.0%	93.6%	74.5%
Beaumont	4,204	4,585	1.09	27.5%	72.5%	1.03	1.12	83.8%	83.8%	86.8%	78.4%	21.6%	91.8%	91.8%
Cavan General	1,244	1,409	1.13	19.3%	80.7%	1.05	1.15	86.6%	86.6%	91.3%	73.1%	26.9%	94.1%	94.1%
Connolly	1,571	1,821	1.16	26.7%	73.3%	1.14	1.17	78.6%	78.6%	81.3%	85.2%	14.8%	96.5%	96.5%
Louth County	294	335	1.14	19.7%	80.3%	1.07	1.16	98.8%	98.8%	99.3%	70.7%	29.3%	93.9%	93.9%
Our Lady of Lourdes	2,445	2,709	1.11	22.3%	77.7%	1.05	1.12	85.8%	85.8%	89.6%	83.5%	16.5%	95.7%	95.7%
Monaghan	149	171	1.15	6.4%	93.6%	1.08	1.16	98.2%	98.2%	98.8%	61.4%	38.6%	90.9%	90.9%
Rotunda	985	1,215	1.23	15.7%	84.3%	1.23	1.23	74.4%	74.4%	77.1%	72.5%	27.5%	90.6%	90.6%
Hospital Group HQ	63	66	1.05	18.2%	81.8%	1.00	1.06	98.5%	98.5%	100.0%	95.5%	4.5%	100.0%	100.0%

RCSI Hospitals Group Employment by Grade Group & Staff Category: July 2022

Jul 2022 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022
Overall	8,447	8,777	9,205	9,663	10,197	10,871	10,955
Consultant Anaesthesia	4.9%	5.0%	4.9%	5.0%	4.9%	5.0%	4.9%
Consultant Emergency Medicine	1.1%	1.1%	1.0%	1.2%	1.2%	1.3%	1.3%
Consultant Medicine	8.5%	8.7%	9.3%	8.6%	9.1%	9.7%	9.6%
Consultant Obstetrics & Gynaecology	2.4%	2.6%	2.4%	2.4%	2.3%	2.6%	2.6%
Consultant Paediatrics	1.6%	1.5%	1.5%	1.4%	1.4%	1.3%	1.2%
Consultant Pathology	3.6%	3.4%	3.6%	3.6%	3.3%	3.6%	3.5%
Consultant Psychiatry	0.4%	0.4%	0.3%	0.4%	0.3%	0.5%	0.5%
Consultant Radiology	3.3%	3.0%	3.1%	3.1%	2.7%	2.7%	2.8%
Consultant Surgery	6.5%	6.1%	6.2%	6.4%	6.3%	6.2%	6.2%
Consultants	32.3%	31.8%	32.5%	32.3%	31.5%	32.7%	32.7%
Registrar	22.1%	22.8%	21.3%	21.5%	21.3%	21.3%	20.3%
Senior Registrar	1.0%	0.8%	0.8%	0.9%	0.7%	0.6%	0.8%
Specialist Registrar	11.0%	11.7%	12.6%	12.9%	12.1%	12.4%	13.0%
Registrars	34.0%	35.3%	34.8%	35.2%	34.0%	34.2%	34.2%
Interns	9.2%	9.0%	8.9%	8.7%	10.1%	8.3%	8.7%
Senior House Officer	24.2%	23.7%	23.5%	23.4%	24.0%	24.4%	24.2%
SHO/ Interns	33.4%	32.7%	32.4%	32.1%	34.1%	32.8%	32.8%
Other Medical	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Medical/ Dental, other	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Medical & Dental	14.4%	14.6%	14.4%	14.1%	14.7%	14.2%	14.2%
Clinical Nurse/ Midwife Manager	18.5%	17.8%	19.2%	18.7%	18.9%	20.4%	20.4%
Director Nursing/Midwifery, Assistant	2.2%	2.1%	1.9%	1.9%	1.9%	2.1%	2.1%
Director of Nursing/Midwifery	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	20.9%	20.1%	21.3%	20.8%	21.1%	22.8%	22.8%
Advanced Nurse/ Midwife Practitioner	0.7%	1.1%	1.6%	1.7%	1.9%	2.5%	2.5%
Clinical Nurse/ Midwife Specialist	3.6%	3.2%	3.1%	3.3%	3.5%	3.6%	3.6%
Nurse/ Midwife Specialist & AN/MP	4.3%	4.4%	4.7%	5.0%	5.4%	6.2%	6.2%
Staff Midwives	9.2%	8.9%	8.4%	7.9%	7.8%	6.9%	6.8%
Staff Nurses [General/ Children's]	63.2%	64.5%	62.7%	62.1%	61.5%	60.9%	60.9%
Staff Nurse [Intellectual Disability]					1.9%		
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.0%		
Staff Nurse/ Staff Midwife	72.6%	73.6%	71.3%	70.1%	71.2%	67.7%	67.7%
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.1%	0.1%		2.1%	2.1%
Pre-registration Nurse Intern (COVID-19)					0.3%		
Post-registration Nurse/ Midwife Student	0.6%	0.6%	0.7%	1.1%	1.0%	0.5%	0.5%
Nursing/ Midwifery awaiting registration	0.3%	0.2%	0.6%	1.7%	0.0%	0.1%	0.1%
Nursing/ Midwifery Student	1.0%	0.8%	1.5%	2.9%	1.3%	2.7%	2.7%
Nursing Education/Clinical	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.6%
Other Nursing/ Midwifery	0.3%	0.3%	0.4%	0.4%	0.3%		
Nursing/ Midwifery other	1.2%	1.1%	1.2%	1.2%	1.1%	0.6%	0.6%
Nursing & Midwifery	37.3%	38.0%	38.0%	38.2%	38.1%	38.7%	38.7%
Dietitians	4.9%	4.9%	5.5%	4.8%	4.8%	5.5%	5.5%
Occupational Therapists	5.9%	5.5%	5.5%	5.3%	5.8%	6.2%	6.0%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.1%	14.5%	14.2%	14.5%	14.9%	15.3%	15.1%
Podiatrists & Chiropodists	0.8%	0.5%	0.4%	0.6%	0.7%	0.6%	0.6%
Speech & Language Therapists	3.6%	3.3%	3.8%	3.7%	3.7%	3.8%	3.8%
Therapy Professions	29.4%	28.9%	29.6%	29.1%	30.0%	31.2%	31.2%
Audiology	0.3%	0.3%	0.3%	0.2%	0.3%	0.7%	0.9%
Biochemists	1.5%	1.4%	1.5%	1.5%	1.4%	1.1%	1.1%
Cardiac Physiologists	3.2%	2.9%	3.3%	2.9%	2.9%	2.5%	2.5%

Jul 2022 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022
Overall	8,447	8,777	9,205	9,663	10,197	10,871	10,955
Clinical Engineering	1.2%	1.3%	1.3%	1.3%	1.4%	1.3%	1.3%
E.C.G. Technicians	0.1%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Medical Science	24.9%	24.4%	23.4%	23.4%	22.5%	20.6%	20.9%
Neuro-Physiologists	0.8%	0.8%	0.8%	1.0%	0.7%	0.6%	0.5%
Phlebotomists	2.3%	2.2%	2.0%	2.4%	2.4%	2.7%	2.7%
Physicists	1.7%	1.7%	1.6%	1.6%	1.3%	0.9%	1.0%
Radiographers	15.8%	16.6%	16.3%	15.7%	15.8%	15.9%	16.1%
Respiratory Physiologists	0.9%	0.8%	0.8%	1.0%	1.1%	1.4%	1.4%
Vascular Physiologists	0.3%	0.3%	0.4%	0.6%	0.5%	0.4%	0.4%
Health Science/ Diagnostics	53.0%	52.9%	52.0%	51.6%	50.5%	49.1%	49.1%
Social Workers	5.9%	5.8%	5.7%	5.8%	5.5%	5.7%	5.7%
Psychologists	1.0%	0.9%	0.9%	1.1%	1.0%	1.2%	1.2%
Pharmacists	5.4%	5.9%	5.9%	6.5%	6.9%	6.8%	6.7%
Pharmacy Technicians	4.2%	4.3%	4.2%	4.6%	5.2%	5.1%	5.1%
Pharmacy	9.6%	10.2%	10.1%	11.1%	12.1%	11.8%	11.8%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	0.3%	0.4%	0.5%	0.3%	0.2%	0.1%	0.2%
Other Health & Social Care	0.5%	0.8%	0.9%	0.7%	0.6%	0.4%	0.4%
Play Therapists/ Specialists	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%
Vaccinators						0.4%	0.3%
H&SC, Other	1.0%	1.3%	1.7%	1.3%	1.0%	1.0%	1.0%
Health & Social Care Professionals	12.2%	12.1%	12.0%	11.8%	11.8%	11.7%	11.7%
Executive Management	0.8%	0.8%	1.0%	1.0%	1.0%	1.0%	1.0%
Senior Management (VIII & GM)	5.0%	4.4%	5.0%	4.6%	5.4%	5.4%	5.6%
Management (VIII & above)	5.9%	5.2%	6.0%	5.6%	6.3%	6.5%	6.5%
Middle Management (V-VII)	20.9%	22.7%	23.5%	23.7%	26.8%	30.1%	29.9%
Other Administrative	0.4%	0.3%	0.4%	0.2%	0.2%	0.2%	0.2%
Administrative/ Supervisory (V to VII)	21.3%	23.0%	23.8%	23.9%	27.0%	30.1%	30.1%
General Administrative (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	63.4%	63.4%
Clerical (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	63.4%	63.4%
Management & Administrative	15.5%	15.6%	15.5%	15.1%	15.1%	15.0%	15.0%
Catering	8.2%	8.4%	8.4%	8.7%	8.8%	8.5%	8.4%
Household Services	46.6%	46.6%	46.2%	46.2%	45.6%	42.8%	43.0%
Other Labs & Associated	5.2%	4.9%	5.0%	5.9%	6.8%	9.4%	9.5%
Other Support	13.8%	14.3%	13.9%	12.7%	11.9%	12.1%	12.2%
Portering	18.4%	18.6%	18.6%	18.2%	18.5%	18.9%	18.6%
Support	92.2%	92.8%	92.1%	91.6%	91.7%	91.7%	91.7%
Maintenance	7.6%	7.0%	7.5%	8.0%	8.1%	8.1%	8.2%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.2%	0.2%	0.2%
Maintenance/ Technical	7.8%	7.2%	7.9%	8.4%	8.3%	8.3%	8.3%
General Support	12.1%	11.5%	11.1%	11.0%	10.7%	10.1%	10.1%
Attendant/ Aide	16.5%	17.3%	14.2%	7.5%	7.7%	8.4%	8.5%
Health & Social Care Assistants	1.7%	1.8%	2.4%	2.4%	2.9%	2.6%	2.5%
Health Care Assistant/ Care Assistant	77.7%	76.9%	79.9%	86.1%	85.8%	86.0%	86.2%
HCA (Student Nurse/Midwife COVID-19)					0.1%		
Health Care Assistants	96.0%	96.1%	96.5%	96.0%	96.5%	97.2%	97.2%
Health Promotion	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
Other Care Grades	1.5%	1.5%	1.2%	2.0%	1.8%	1.3%	1.3%
Pastoral Care	2.3%	2.1%	2.2%	1.7%	1.6%	1.4%	1.4%
Care, other	4.0%	3.9%	3.5%	4.0%	3.5%	2.8%	2.8%
Patient & Client Care	8.5%	8.2%	9.0%	9.7%	9.6%	10.3%	10.3%
Total	100%	100%	100%	100%	100%	100%	100%

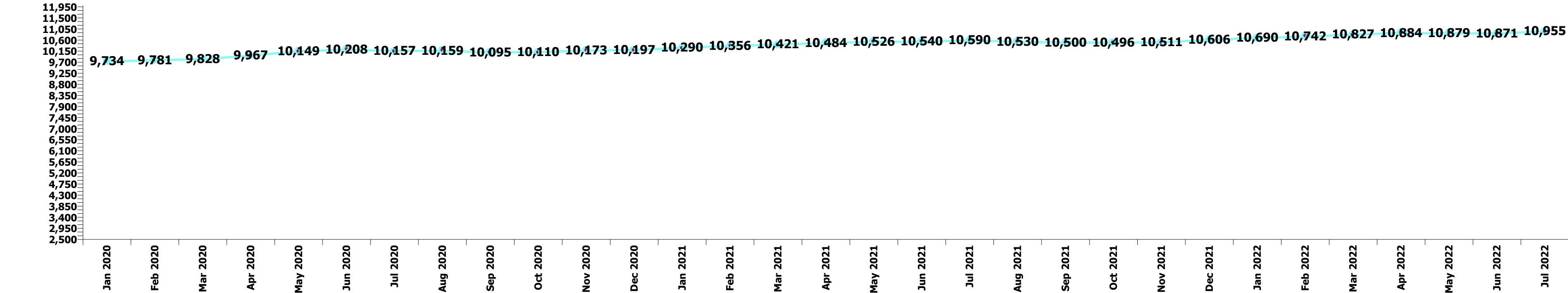
Summary Staff Movement: July 2022

Month-on-month Summary

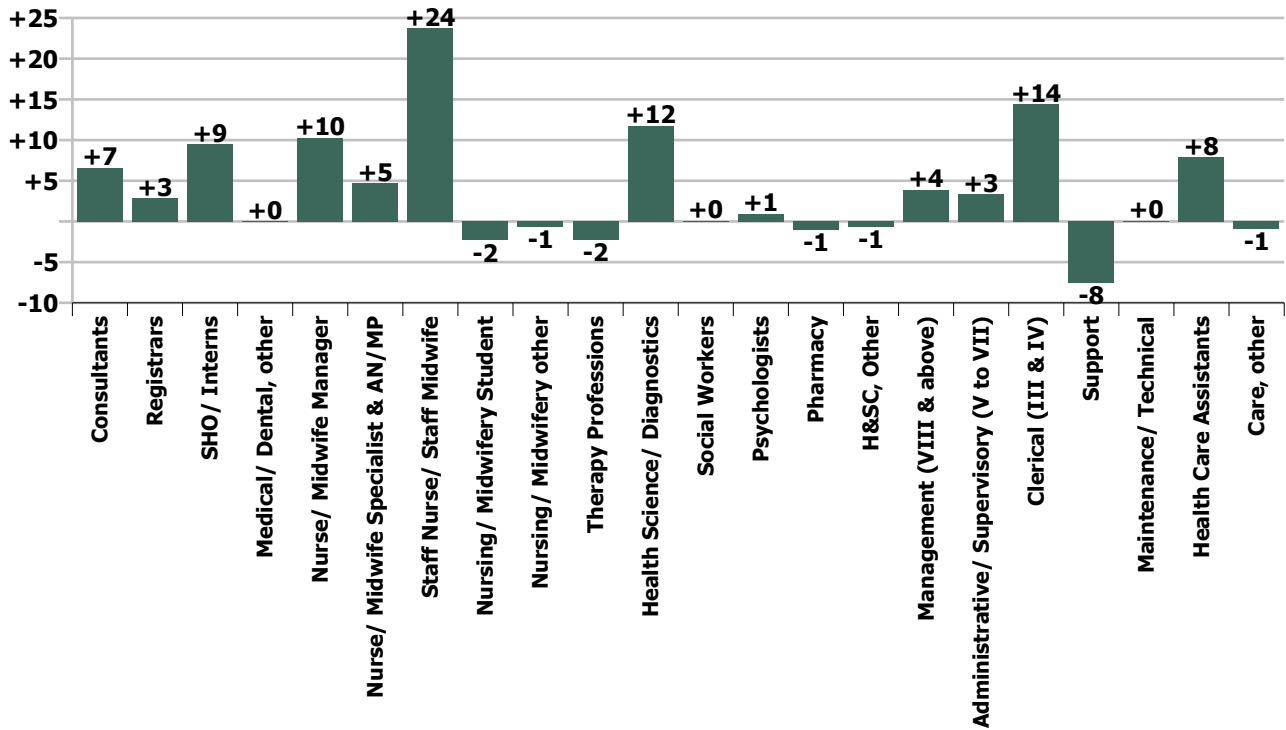
WTE change since Jun 22	% change since Jun 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.8%	+85	+7	+3	+9	+0	+19	+10	+5	+24	-2	-1	+36	-2	+12	+0	+1	-1	-1	+9	+4	+3	+14	+22	-7	+8	-1	+7
Beaumont	+0.3%	+11	+4	+2	+7		+12	+0	-1	+7	-4	+1	+4	-2	+3	+0	+1	-3	-1	-2	+2	-0	-1	+0	-5	+0	+0	
Cavan General	+0.8%	+10	+1	+6	-15		-8	+2	-1	+6	+1	-0	+8	+1	+2	-0		-1	+0	+2	+0	+0	+5	+5	-0	+3	-0	+3
Connolly	+1.0%	+16	+1	-6	+9		+4	+2	+2	-1	+0	+0	+3	+0	+3	+0		+1		+4		+3	+2	+5	-0	+0	-0	+0
Louth County	+1.0%	+3						+0	+0	+1			+1	-0	+0					+0			+1	+1	+2	-2		-2
Our Lady of Lourdes	+0.7%	+18	-1	+4	+6		+8	+0	+5	+6	-1	-2	+9	-1	+0	-0		+1		-0	+0	+2	+3	+5	-3	-0	-1	-1
Monaghan	+0.8%	+1						+1	-0	+3			+3	-0	-0			-0	-0	-0			+0	+0	-2		-2	
Rotunda	+2.8%	+27	+3	-3	+3		+3	+6	-0	+1	+1		+8	-0	+4	+0		+2		+5	+0	-0	+4	+4	-1	+7		+7
Hospital Group HQ	-1.1%	-1				+0	+0	-0					-0	-0						-0	+2	-2	-0	-0				
			+1.3%	+0.5%	+1.9%	+0.4%	+1.2%	+1.1%	+1.8%	+0.8%	-2.0%	-2.4%	+0.8%	-0.6%	+1.9%	+0.1%	+6.5%	-0.7%	-4.9%	+0.7%	+3.7%	+0.7%	+1.4%	+1.3%	-0.7%	+0.7%	-2.8%	+0.6%

Year-on-year Summary

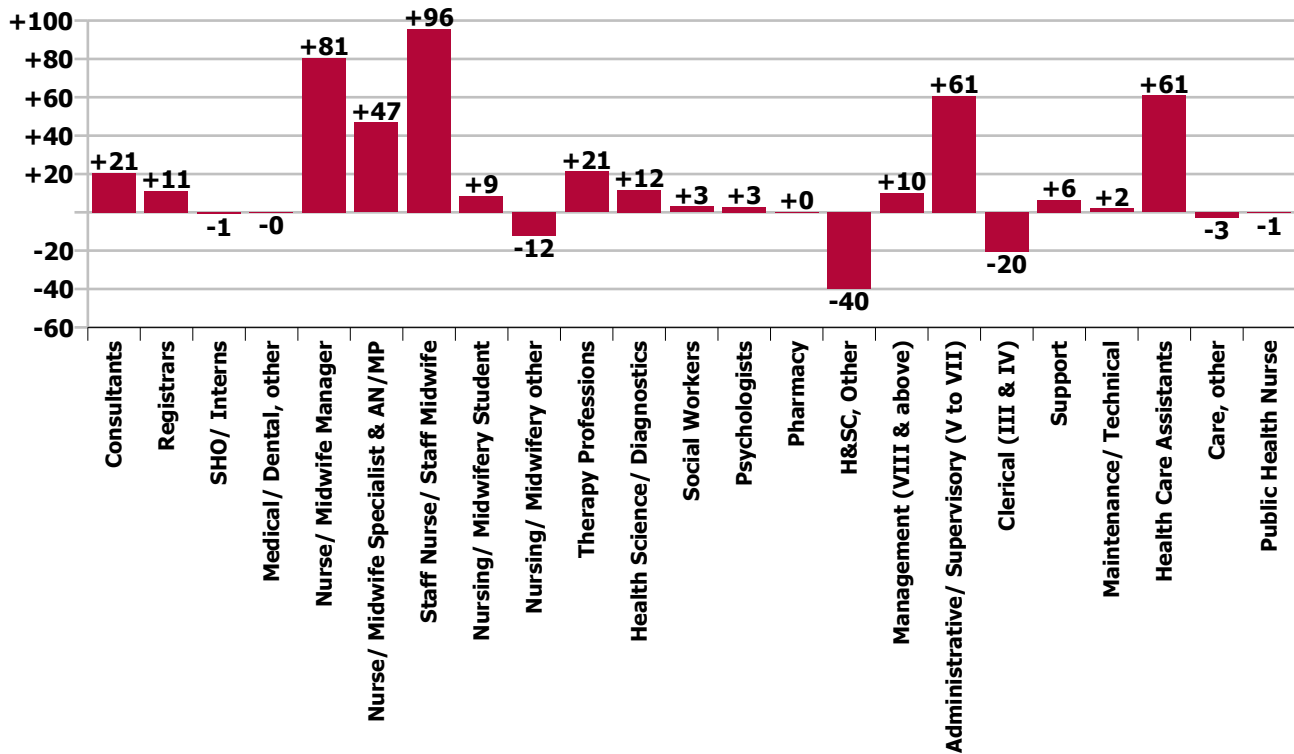
WTE change since Jul 21	% change since Jul 21	overall	Consultants	Registrars	SHO/ Interns	Medical Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.4%	+365	+21	+11	-1	-0	+30	+81	+47	+96	+9	-12	-1	+219	+21	+12	+3	+3	+0	-40	-1	+10	+61	-20	+50	+9	+61	-3	+58
Beaumont	+1.9%	+77	+12	-6	+3	-1	+8	+26	+12	+16	+8	-7		+55	-5	-1	+1	+2	-11	-22	-36	+3	+22	-1	+25	-4	+29		+29
Cavan General	+10.3%	+116	+3	+8	-1		+10	+15	+7	+39	+1	+0		+62	+9	+5	+1		+0	-1	+14	+3	+11	-4	+10	+1	+19		+19
Connolly	+2.4%	+37	+4	+5	-0	+0	+9	+5	+4	+0	-0	+1	-1	+10	+2	+6	-0		+4	-3	+9	+2	+6	-11	-3	+11	+4	-2	+2
Louth County	-0.1%	-0						+3	-1	+4				+7	-0	+0			+1		+1	-1	+1	-0	-0	-6	-2	-2	
Our Lady of Lourdes	+3.0%	+72	-4	+8	-9		-5	+12	+23	+26	+1	-4		+59	+10	+2	+1		+3	-13	+3	+1	+11	-14	-2	+11	+6	-1	+5
Monaghan	+17.8%	+22						+4	+1	+10				+15	+4	+1			+1	-2	+5			+3	+3	-1	+1		+1
Rotunda	+3.4%	+32	+5	-3	+6		+8	+15	+0	+1	-2	-2		+12	+2	-1	+0	+0	+1		+2	+2	+2	+7	+10	-3	+4		+4
Hospital Group HQ	+16.5%	+9				+0	+0	+0						+0	+0						+0	+1	+8		+9				
			+4.2%	+2.2%	-0.2%	-9.3%	+2.0%	+9.1%	+21.8%	+3.4%	+8.1%	-30.9%	-100.0%	+5.4%	+5.6%	+1.9%	+4.4%	+21.9%	+0.2%	-76.2%	-0.1%	+10.3%	+14.0%	-1.9%	+3.2%	+0.8%	+5.9%	-8.2%	+5.4%



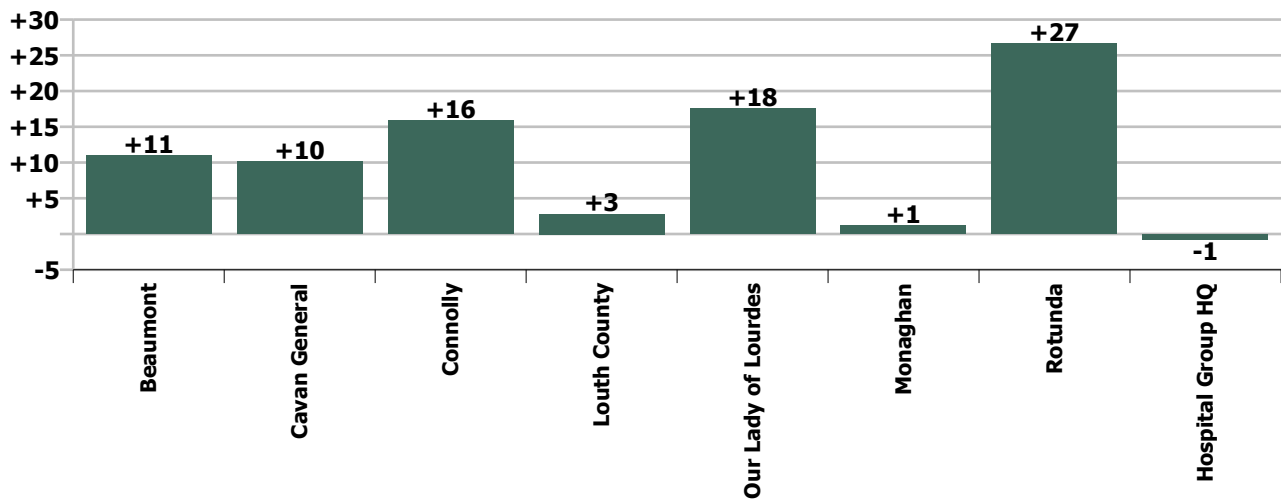
Staff Group change since: Jun 2022



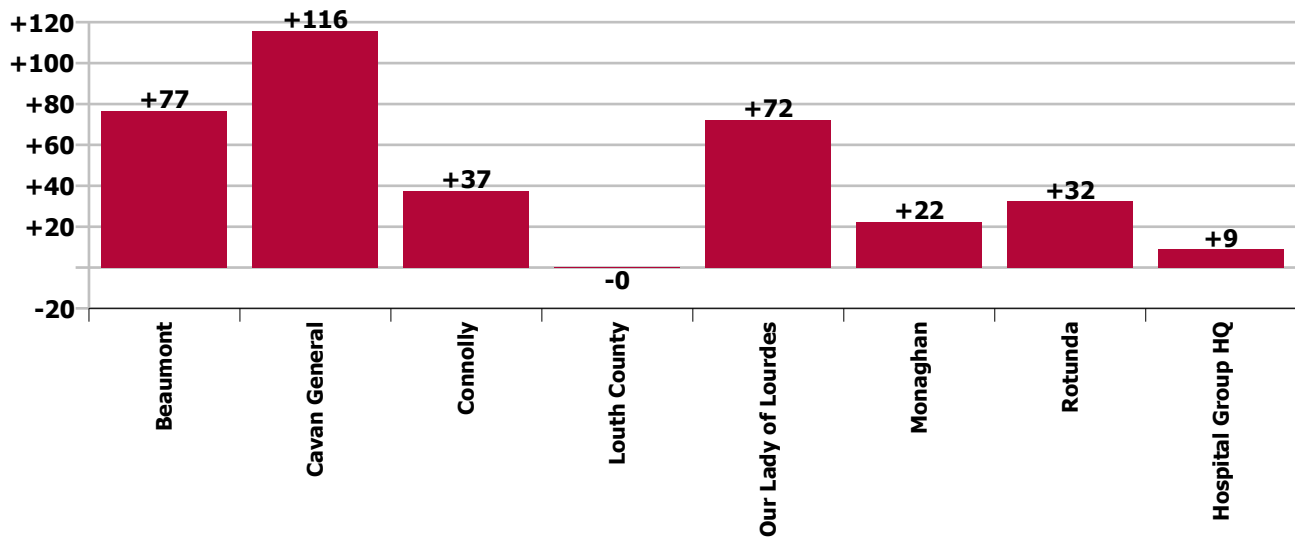
Staff Group change since: Jul 2021



Hospital change since: Jun 2022



Hospital change since: Jul 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Jul 2022

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	10,955	+2,509	+2,178	+1,750	+1,292	+758	+85	+29.7%	+24.8%	+19.0%	+13.4%	+7.4%	+0.8%
Consultant Anaesthesia	77	+17	+13	+12	+8	+3	+0	+29.0%	+20.6%	+18.0%	+11.3%	+4.3%	+0.6%
Consultant in Emergency Medicine	20	+6	+6	+7	+3	+2	+1	+44.8%	+44.3%	+53.6%	+20.3%	+13.1%	+5.4%
Consultant Emergency Medicine	20	+6	+6	+7	+3	+2	+1	+44.8%	+44.3%	+53.6%	+20.3%	+13.1%	+5.4%
Consultant Cardiologist	14	+4	+3	+3	+3	+1	-1	+44.6%	+31.5%	+31.5%	+31.5%	+11.2%	-3.6%
Consultant Clinical Neurophysiologist	4	+1	+1	+1	+1	+1		+29.4%	+29.4%	+25.8%	+36.5%	+23.1%	
Consultant Dermatologist	7	+0	+0	+1	+2	+2	+0	+2.6%	+7.7%	+17.1%	+53.4%	+53.4%	+0.1%
Consultant Gastroenterologist & General Physician	14	+6	+7	+5	+4	+2	+2	+83.0%	+100.0%	+61.8%	+40.0%	+16.7%	+16.7%
Consultant General Physician	19	+1	-3	-5	-5	-5	-3	+5.7%	-12.5%	-21.0%	-19.4%	-21.1%	-12.1%
Consultant in Palliative Medicine	3	-1	-1	-3	-0	+0	-0	-24.8%	-24.8%	-49.8%	-5.9%	+0.3%	-0.7%
Consultant in Rehabilitation Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Medical Oncologist	6	+2	+2	+2	+2	+1		+56.5%	+56.5%	+56.5%	+56.5%	+23.9%	
Consultant Nephrologist & General Physician	8	+3	+3	+2	+2	+1	+0	+42.9%	+42.9%	+39.3%	+39.3%	+19.4%	+4.5%
Consultant Neurologist	8	+3	+0	-1	-0	-2		+46.3%	+0.3%	-11.5%	-0.4%	-19.4%	
Consultant Physician in Endocrinology	12	+4	+2	+2	+3	+1	-0	+49.8%	+19.8%	+19.8%	+26.6%	+6.3%	-0.2%
Consultant Physician in Genito-Urinary Medicine	1	+1	+1	+1	+1	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+24.4%	+2.0%
Consultant Physician in Geriatric Medicine	25	+8	+7	+4	+4	+3	-2	+49.9%	+37.4%	+20.2%	+21.5%	+15.8%	-5.7%
Consultant Physician in Infectious Diseases	4	+3	+2	+2	+2	+1	+1	+300.0%	+100.0%	+100.0%	+100.0%	+33.3%	+33.3%
Consultant Respiratory & General Physician	17	+6	+9	+7	+7	+4	+1	+60.7%	+110.4%	+77.5%	+70.0%	+30.8%	+6.9%
Consultant Rheumatologist & General Physician	8	+4	+4	+3	+4	+2	+0	+90.3%	+90.3%	+52.6%	+90.3%	+28.2%	+0.1%
Consultant Medicine	149	+46	+37	+26	+31	+14	-0	+43.8%	+33.3%	+20.6%	+26.6%	+10.2%	-0.1%
Consultant Obstetrician & Gynaecologist	40	+12	+7	+9	+8	+6	+0	+42.4%	+23.0%	+28.5%	+24.3%	+18.0%	+1.0%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	41	+12	+7	+9	+8	+6	+0	+40.9%	+22.3%	+27.6%	+23.6%	+17.5%	+1.0%
Consultant Neonatologist	6	-4						-40.0%					
Consultant Paediatrician	13	+4	+0	-1	-0	-1	+0	+48.3%	+0.4%	-7.2%	-0.2%	-6.5%	+0.7%
Consultant Paediatrics	19	+0	+0	-1	-0	-1	+0	+2.0%	+0.3%	-5.1%	-0.2%	-4.6%	+0.5%
Consultant Chemical Pathologist	3	+3	+2	+2	+1	+1		+500.0%	+100.0%	+100.0%	+50.0%	+50.0%	
Consultant Haematologist (Clinical & Laboratory)	10	+5	+5	+4	+2	+1	+0	+99.4%	+100.6%	+60.5%	+20.6%	+10.8%	+0.2%
Consultant Histopathologist	23	+1	+0	-0	+3	+1	+2	+4.9%	+0.3%	-0.7%	+14.2%	+6.7%	+7.1%
Consultant Immunologist (Clinical & Laboratory)	2				+1						+33.3%		
Consultant Microbiologist	13	+2	+3	+1	-1	+2	-5	+21.8%	+34.7%	+9.4%	-3.7%	+19.7%	-28.5%
Consultant Neuropathologist	4	+1	+1	+1	+1	+1	+4	+14.3%	+33.3%	+25.0%	+25.0%	+25.0%	-100.0%
Consultant Pathology	55	+11	+11	+7	+6	+6	+0	+26.1%	+24.9%	+14.6%	+12.9%	+13.1%	+0.3%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	10,955	+2,509	+2,178	+1,750	+1,292	+758	+85	+29.7%	+24.8%	+19.0%	+13.4%	+7.4%	+0.8%
Consultant General Adult Psychiatrist	7	+3	+3	+3	+2	+2	+0	+65.3%	+65.3%	+65.3%	+32.9%	+45.9%	+6.3%
Consultant Psychiatry	7	+3	+3	+3	+2	+2	+0	+65.3%	+65.3%	+65.3%	+32.9%	+45.9%	+6.3%
Consultant Neuro-Radiologist	4	+1	+2	+1	+1	+1		+38.0%	+122.7%	+38.0%	+38.0%	+38.0%	
Consultant Radiologist	41	+3	+3	+2	+1	+3	+3	+6.7%	+8.9%	+4.9%	+1.9%	+6.9%	+9.1%
Consultant Radiology	44	+4	+5	+3	+2	+4	+3	+8.7%	+13.7%	+7.0%	+4.2%	+8.9%	+8.3%
Consultant General Surgeon	20	+0	+0	-0	+2	+1	-0	+0.3%	+1.8%	-1.1%	+12.0%	+6.0%	-0.9%
Consultant General Surgeon Breast	2	+1		+1				+33.3%		+100.0%			
Consultant General Surgeon Gastro-intestinal	1	+1	+1	-0	-0	-0	-0	-100.0%	-100.0%	-4.0%	-4.0%	-4.0%	-4.0%
Consultant General Surgeon s.i. paediatric surgery	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Consultant General Surgeon s.i. vascular surgery	5	+1	+1		-1	-1	-1	+19.3%	+19.3%		-17.3%	-17.3%	-17.3%
Consultant Neurosurgeon	11	+1	+2	+2	+1			+10.0%	+22.2%	+22.2%	+10.0%		
Consultant Ophthalmic Surgeon	3	-0	-0	-1	-0	-0	-1	-12.0%	-12.0%	-20.5%	-12.0%	-12.0%	-27.3%
Consultant Oral Surgeon		-0	-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	19	+1	+1	-1	+1	-2	+0	+8.3%	+7.7%	-3.9%	+2.7%	-9.5%	+0.1%
Consultant Otolaryngologist	10	+2	+2	+1	+1	+0		+28.5%	+28.5%	+13.9%	+13.9%	+3.2%	
Consultant Plastic Surgeon	7	+3	+3	+2	+1	+1		+75.0%	+75.0%	+40.0%	+16.7%	+16.7%	
Consultant Urologist	17	+6	+7	+8	+4	+3	+3	+53.3%	+62.0%	+80.1%	+31.7%	+25.0%	+21.2%
Consultant Surgery	96	+17	+18	+13	+9	+3	+1	+20.8%	+22.8%	+15.8%	+9.8%	+2.7%	+0.9%
Consultants	509	+116		+78	+69		+7	+29.4%		+18.1%	+15.6%		+1.3%
Registrar	5	-140	-93	-2	+1	-4	+1	-96.6%	-94.9%	-31.0%	+22.5%	-44.4%	+25.0%
Registrar, Anaesthesia	47	+24	+9	+6	-3	-4	+2	+101.4%	+23.6%	+13.5%	-6.7%	-7.1%	+5.4%
Registrar, Emergency Medicine	46	+31	+20	+19	+19	+7	+2	+207.2%	+77.3%	+70.3%	+71.7%	+18.6%	+4.1%
Registrar, Intensive Care	2	+2	+2	+2	+1	+1	+1	-100.0%	-100.0%	-100.0%	+100.0%	+100.0%	+100.0%
Registrar, Medicine	95	+61	+48	+12	+7	-2	-2	+180.9%	+100.2%	+14.7%	+8.4%	-2.0%	-1.9%
Registrar, Obstetrics & Gynaecology	26	+16	+4	+1	+0	-0	-7	+161.5%	+20.8%	+3.1%	+0.5%	-1.6%	-20.5%
Registrar, Paediatrics	22	+6	-3	-4	-5	-3	-2	+41.8%	-12.8%	-13.9%	-19.0%	-12.9%	-8.8%
Registrar, Pathology	5	+2	+1	-2	-2	-2	-1	+58.3%	+26.7%	-31.7%	-30.1%	-31.7%	-20.8%
Registrar, Psychiatry	1	+1	+1	-2	-1	-1	-1	-100.0%	-100.0%	-66.7%	-50.0%	-50.0%	-50.0%
Registrar, Surgery	67	+44	+34	+4	+7	+7	-4	+193.3%	+104.6%	+6.1%	+11.0%	+12.5%	-5.6%
Registrar	317	+48	+24	+33	+24	-1	-11	+17.8%	+8.1%	+11.8%	+8.1%	-0.2%	-3.3%
Registrar, Senior	12	-0	+2	+1	-0	+2	+2	-1.7%	+17.9%	+8.0%	-3.4%	+17.9%	+19.1%
Senior Registrar	12	-0	+2	+1	-0	+2	+2	-1.7%	+17.9%	+8.0%	-3.4%	+17.9%	+19.1%
Registrar, Specialist	126	+28	+30	+24	+21	+14	+6	+28.0%	+31.2%	+23.2%	+19.7%	+12.0%	+5.4%
Specialist Registrar, Anaesthesia	3	-1	-4	-8	-4	-6	-1	-25.8%	-57.1%	-72.5%	-57.6%	-67.0%	-25.8%
Specialist Registrar, Emergency Medicine	9	+5	+4	+3	+3	+3	+0	+117.8%	+74.9%	+45.2%	+45.2%	+47.4%	+3.1%

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Overall	10,955	+2,509	+2,178	+1,750	+1,292	+758	+85	+29.7%	+24.8%	+19.0%	+13.4%	+7.4%	+0.8%
Specialist Registrar, Medicine	21	+8	+8	+4	-0	+5	+1	+66.0%	+59.6%	+22.1%	-1.0%	+32.0%	+3.8%
Specialist Registrar, Obstetrics & Gynaecology	31	+28	+18	+20	+19	+16	+3	+940.0%	+143.4%	+176.1%	+158.9%	+100.3%	+11.4%
Specialist Registrar, Paediatrics	6	+3	-1	-3	-5	-5	+1	+103.3%	-12.9%	-32.2%	-44.5%	-44.5%	+28.4%
Specialist Registrar, Pathology		-1	-2	-4	-5	-3	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Surgery	8	-0	-0	-0	-1	-0	+2	-3.1%	-3.1%	-2.4%	-13.8%	-3.1%	+29.2%
Specialist Registrar	203	+70	+53	+35	+27	+23	+12	+52.0%	+35.4%	+20.9%	+15.4%	+12.6%	+6.1%
Registrars	532	+117		+70	+51		+3	+28.2%		+15.0%	+10.5%		+0.5%
Intern	135	+23	+19	+17	+17	-16	+8	+20.7%	+16.5%	+14.2%	+14.0%	-10.5%	+6.4%
Interns	135	+23	+19	+17	+17	-16	+8	+20.7%	+16.5%	+14.2%	+14.0%	-10.5%	+6.4%
House Officer, Senior	33	-146	-74	+20	+18	+4	+19	-81.4%	-69.0%	+156.5%	+110.6%	+15.3%	+138.1%
Senior House Officer, Anaesthesia	13	+9	+5	-4	-2	-5	-6	+223.3%	+62.0%	-23.7%	-13.8%	-28.2%	-31.6%
Senior House Officer, Emergency Medicine	48	+32	+28	+15	+7	+7	-5	+204.5%	+134.2%	+43.3%	+17.9%	+15.9%	-8.9%
Senior House Officer, Medicine	137	+90	+64	+22	+17	-3	-9	+192.0%	+87.2%	+18.8%	+14.1%	-2.4%	-6.4%
Senior House Officer, Obstetrics & Gynaecology	52	+39	+20	+22	+24	+20	+3	+292.4%	+60.4%	+71.5%	+85.8%	+64.2%	+6.7%
Senior House Officer, Ophthalmology	1	+1	+1					-100.0%	-100.0%				
Senior House Officer, Paediatrics	13	+2	-9	-15	-11	-12	-2	+16.8%	-40.9%	-54.0%	-47.2%	-48.7%	-13.6%
Senior House Officer, Pathology	7	+6	+5	+1	+2	-0	+3	+580.0%	+240.0%	+13.3%	+36.0%	-2.9%	+70.0%
Senior House Officer, Psychiatry	2	+2	+2	+1	+1		+1	-100.0%	-100.0%	+100.0%	+100.0%		+100.0%
Senior House Officer, Surgery	70	+46	+31	+3	+1	+7	-3	+192.1%	+80.0%	+4.4%	+1.4%	+10.4%	-4.0%
Senior House Officer	376	+81	+72	+64	+56	+17	+1	+27.4%	+23.6%	+20.5%	+17.5%	+4.8%	+0.4%
SHO/ Interns	511	+104		+81	+73		+9	+25.5%		+18.8%	+16.6%		+1.9%
Associate Specialist	1	-1	-1	-1	-2	-2		-50.0%	-50.0%	-50.0%	-66.7%	-66.7%	
General Practitioner	1	+1	+1	-0	+1	+0		+206.5%	+131.7%	-9.5%	+143.6%	+26.7%	
Medical & Dental Unclassified		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	2	+1	+1	+1	+1	-0		+127.5%	+190.7%	+190.7%	+190.7%	-11.3%	
Ophthalmic Physician, Community	0				-1						-72.5%		
Public Health, Specialist	1	+1	+1	+1	+1	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+27.0%	+2.6%
Other Medical	5	+1	+1	+1	-1	-2	+0	+32.0%	+41.1%	+18.4%	-11.5%	-28.0%	+0.4%
Medical/ Dental, other	5	+1		+1	-1		+0	+32.0%		+18.4%	-11.5%		+0.4%
Medical & Dental	1,557	+338		+229	+191		+19	+27.7%		+17.2%	+14.0%		+1.2%
Clinical Midwife Manager 1	35	+7	+7	+5	+9	+7	+1	+26.8%	+23.6%	+17.7%	+35.9%	+24.2%	+1.7%
Clinical Midwife Manager 2	76	+25	+24	+27	+20	+16	+3	+48.0%	+45.7%	+56.3%	+36.5%	+27.4%	+4.5%
Clinical Midwife Manager 3	12	+4	+4	+1	+1	+1	+1	+51.9%	+51.5%	+10.7%	+10.7%	+9.6%	+5.3%
Clinical Nurse Manager 1	192	+61	+61	+18	+23	+28	+5	+46.1%	+46.4%	+10.5%	+13.4%	+17.3%	+2.4%

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Overall	10,955	+2,509	+2,178	+1,750	+1,292	+758	+85	+29.7%	+24.8%	+19.0%	+13.4%	+7.4%	+0.8%
Clinical Nurse Manager 2	457	+148	+148	+124	+97	+61	+0	+47.9%	+48.1%	+37.2%	+27.0%	+15.4%	+0.0%
Clinical Nurse Manager 2 (Mental Health)	1	-1	-1					-50.0%	-50.0%				
Clinical Nurse Manager 2 - Theatre	23	+5	+3	+3	+7	+1	-0	+28.9%	+16.3%	+15.3%	+39.6%	+6.3%	-1.8%
Clinical Nurse Manager 3	68	+38	+31	+18	+18	+18	-0	+127.2%	+84.0%	+36.5%	+35.3%	+36.3%	-0.2%
Clinical Nurse Manager 3 - Night		-2	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	4	-0	-0	+1	+1	+0	+1	-2.2%	-2.2%	+31.2%	+18.5%	+4.3%	+30.3%
Clinical Nurse/ Midwife Manager	867	+285	+274	+198	+175	+133	+9	+48.9%	+46.1%	+29.6%	+25.4%	+18.1%	+1.1%
Director of Midwifery 1, Assistant	3	+3	+3	+3	+2	+2	+1	-100.0%	-100.0%	-100.0%	+180.0%	+180.0%	+40.0%
Director of Nursing 1, Assistant	82	+37	+36	+19	+19	+12	-0	+83.1%	+78.3%	+30.2%	+30.7%	+16.8%	-0.0%
Director of Nursing 2, Assistant	2	-21	-21	-2	-2	-2		-91.3%	-91.5%	-49.0%	-54.0%	-43.2%	
Director of Nursing 3, Assistant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 4, Assistant				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	87	+18	+17	+19	+18	+12	+1	+26.3%	+25.1%	+27.8%	+25.6%	+16.1%	+0.9%
Director of Midwifery 1	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1	10	+5	+7	+3	+3	+1	+0	+102.8%	+207.7%	+46.8%	+43.5%	+11.2%	+0.2%
Director of Nursing 2	2	+0	-1	+1	+1			+1.5%	-31.7%	+100.0%	+100.0%		
Director of Nursing 3		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	13	+5	+6	+5	+5	+2	+0	+64.6%	+81.1%	+66.5%	+63.1%	+18.3%	+0.2%
Nurse/ Midwife Manager	967	+308		+222	+198		+10	+46.7%		+29.8%	+25.8%		+1.1%
Advanced Midwife Practitioner	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	+2		-0	-100.0%	-100.0%	-100.0%	-100.0%		-1.5%
Advanced Nurse Practitioner, Candidate (General)	37	+34	+30	+16	+18	+21	+4	+1118.3%	+434.4%	+79.9%	+93.7%	+141.9%	+11.3%
Advanced Nurse Practitioner (General)	68	+48	+36	+32	+24	+12	-0	+234.1%	+116.0%	+91.2%	+53.0%	+20.7%	-0.4%
Advanced Nurse/ Midwife Practitioner	107	+84	+69	+52	+44	+34	+3	+360.4%	+180.5%	+92.3%	+69.7%	+46.5%	+3.3%
Clinical Midwife Specialist	19	+9	+8	+6	+4	+2	+2	+93.4%	+70.8%	+50.5%	+24.8%	+9.2%	+9.1%
Clinical Nurse Specialist (Children's)	3	+1	+0	+0	+0	+0	+0	+53.3%	+9.5%	+9.5%	+8.8%	+7.0%	+7.3%
Clinical Nurse Specialist (General)	131	+30	+38	+38	+27	+17	-1	+29.3%	+40.7%	+40.1%	+26.0%	+14.4%	-0.4%
Clinical Nurse Specialist (Mental Health)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Clinical Nurse/ Midwife Specialist	154	+41	+47	+45	+32	+19	+1	+35.8%	+43.5%	+41.0%	+25.9%	+14.0%	+0.8%
Nurse/ Midwife Specialist & AN/MP	261	+125		+96	+76		+5	+91.1%		+58.4%	+40.9%		+1.8%
Enhanced Midwife	142	+142	+142	+142	+142	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+0.4%	-0.1%
Enhanced Midwife, Senior	41	+41	+41	+41	+41	+4	+1	-100.0%	-100.0%	-100.0%	-100.0%	+11.6%	+2.7%
Staff Midwife	100	-164	-166	-163	-156	-14	-2	-62.1%	-62.4%	-62.1%	-61.0%	-12.5%	-1.6%
Staff Midwife, Senior	5	-23	-28	-26	-31	-5	+1	-81.6%	-84.3%	-83.7%	-85.9%	-48.2%	+11.5%
Staff Midwives	289	-3	-9	-6	-3	-14	-0	-0.9%	-3.2%	-2.0%	-1.2%	-4.7%	-0.0%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	10,955	+2,509	+2,178	+1,750	+1,292	+758	+85	+29.7%	+24.8%	+19.0%	+13.4%	+7.4%	+0.8%
Enhanced Nurse (Children's)	53	+53	+53	+53	+53	+5	+2	-100.0%	-100.0%	-100.0%	-100.0%	+9.6%	+4.6%
Enhanced Nurse (General)	875	+875	+875	+875	+875	+35	-2	-100.0%	-100.0%	-100.0%	-100.0%	+4.1%	-0.3%
Enhanced Nurse, Senior (Children's)	51	+51	+51	+51	+51	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	+4.9%	+1.1%
Enhanced Nurse, Senior (General)	529	+529	+529	+529	+529	+6	-5	-100.0%	-100.0%	-100.0%	-100.0%	+1.1%	-0.8%
Staff Nurse (Adaptation Placement), General	54	+54	+41	+31	+9	+33	+3	-100.0%	+308.1%	+134.3%	+20.8%	+153.8%	+6.1%
Staff Nurse (Children's)	12	-31	-28	-22	-20	+1	-1	-72.6%	-70.2%	-65.1%	-63.0%	+10.2%	-10.9%
Staff Nurse, Dual Qualified (General)	2	-6	-3	-2	-2	-1		-71.0%	-55.0%	-51.3%	-51.9%	-23.8%	
Staff Nurse - General	886	-595	-711	-726	-667	+153	+28	-40.1%	-44.5%	-45.0%	-42.9%	+20.9%	+3.2%
Staff Nurse, Senior (Children's)	1	-6	-8	-9	-10	-0		-84.8%	-89.5%	-89.7%	-90.7%	-23.7%	
Staff Nurse, Senior (Dual Qualified)	5	-22	-24	-21	-19	-6	+0	-79.9%	-81.6%	-79.1%	-78.1%	-52.5%	+1.5%
Staff Nurse, Senior (General)	114	-313	-344	-368	-510	-35	-2	-73.2%	-75.1%	-76.3%	-81.7%	-23.5%	-1.5%
Staff Nurses [General/ Children's]	2,583	+591	+430	+391	+290	+192	+24	+29.7%	+20.0%	+17.8%	+12.6%	+8.0%	+0.9%
Enhanced Nurse (Intellectual Disability)						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Mental Health		-3	-3	-3	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual-Qualified Mental Health)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Mental Health)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]		-4	-4	-5	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	2,872	+585		+380	+284		+24	+25.6%		+15.3%	+11.0%		+0.8%
Student General Nursing Intern (pre-registration)	69	+67	+69	+68	+69	+69	-4	+2421.5%	+13768.0%	+4998.5%	+16025.6%	-100.0%	-4.9%
Student Midwifery Intern (pre-registration)	18	+18	+18	+15	+16	+18	+1	-100.0%	+3500.0%	+414.3%	+786.7%	-100.0%	+8.0%
Pre-registration Nurse/ Midwife Intern	87	+85	+86	+82	+85	+87	-2	+3076.0%	+8634.0%	+1697.1%	+3450.4%	-100.0%	-2.5%
Student General Nursing Intern (COVID-19 HCA)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	22	+3	+3	-3	-20	-16	-0	+15.7%	+15.7%	-11.8%	-47.4%	-42.0%	-0.3%
Post-registration Nurse/ Midwife Student	22	+3	+3	-3	-20	-16	-0	+15.7%	+15.7%	-11.8%	-47.4%	-42.0%	-0.3%
Staff Midwife (awaiting-registration)				-1		-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	4	-5	-3	-16	-58	+4	-0	-56.0%	-38.7%	-78.6%	-93.1%	-100.0%	-0.9%
Nursing/ Midwifery awaiting registration	4	-5	-3	-17	-58	+4	-0	-56.0%	-38.7%	-79.6%	-93.1%	+1616.0%	-0.9%
Nursing/ Midwifery Student	114	+82		+63	+7		-2	+260.7%		+123.7%	+6.9%		-2.0%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	+1	+1				-100.0%	-100.0%	#DIV/0			
Nurse Tutor (Psychiatric)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	24	+2	+4	+1	+1	-2	-1	+8.9%	+17.1%	+5.7%	+5.2%	-7.8%	-2.8%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	10,955	+2,509	+2,178	+1,750	+1,292	+758	+85	+29.7%	+24.8%	+19.0%	+13.4%	+7.4%	+0.8%
Nursing/ Midwifery Practice Development Co-ordinator	2	-2	-2	-2	-2	-2	+0	-52.8%	-55.0%	-55.0%	-50.3%	-50.4%	+1.1%
Nursing Education/Clinical	27	-1	+0	-1	-2	-4	-1	-3.9%	+1.0%	-3.5%	-5.8%	-12.7%	-2.4%
Nursing Unclassified		-9	-11	-14	-14	-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery		-9	-11	-14	-14	-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	27	-10		-15	-16		-1	-27.1%		-35.5%	-36.6%		-2.4%
Nursing & Midwifery	4,242	+1,089		+747	+549		+36	+34.5%		+21.4%	+14.9%		+0.8%
Dietitian	23	+7	+9	+2	+6	+3	-2	+40.3%	+58.9%	+11.9%	+34.5%	+14.4%	-7.1%
Dietitian, Clinical Specialist	6	+5	+5	+4	+4	+4	+0	+450.0%	+450.0%	+175.0%	+175.0%	+175.0%	+0.2%
Dietitian Manager	5	+3	+2	+1	+2	+2	+0	+189.5%	+82.7%	+41.0%	+70.1%	+55.2%	+0.0%
Dietitian Manager-in-charge III	1			-1						-50.0%			
Dietitian, Senior	36	+5	+4	+3	+4	+5	+3	+17.7%	+11.8%	+9.7%	+13.6%	+16.0%	+8.3%
Dietitians	71	+20	+19	+10	+16	+13	+1	+38.9%	+37.0%	+15.7%	+28.8%	+22.9%	+1.5%
Occupational Therapist	17	-11	-10	-7	-7	-9	-4	-38.9%	-36.2%	-29.8%	-28.8%	-34.0%	-17.1%
Occupational Therapist, Clinical Specialist	12	+10	+10	+9	+8	+6		+515.8%	+588.2%	+333.3%	+230.5%	+125.0%	
Occupational Therapist-in-charge III	4	+2	+2	+1	+2	+2		+100.0%	+111.6%	+36.5%	+107.3%	+104.1%	
Occupational Therapist Manager		-3	-3	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist, Senior	45	+19	+19	+16	+15	+9	+3	+72.1%	+75.6%	+55.6%	+51.8%	+26.4%	+6.0%
Occupational Therapists	77	+17	+19	+17	+17	+7	-1	+28.2%	+32.1%	+28.0%	+27.3%	+10.1%	-1.2%
Orthoptist, Senior	2	+0	+0	+0	+0	+0		+10.0%	+10.0%	+10.0%	+10.0%	+10.0%	
Orthoptists	2	+0	+0	+0	+0	+0		+10.0%	+10.0%	+10.0%	+10.0%	+10.0%	
Physiotherapist	62	+5	+1	+1	-8	-4	-5	+9.0%	+1.9%	+1.8%	-11.3%	-5.7%	-6.8%
Physiotherapist, Clinical Specialist	34	+23	+20	+20	+17	+15	+1	+207.7%	+142.2%	+140.8%	+99.9%	+75.8%	+2.7%
Physiotherapist-in-charge (Grade III)	5	+2	+2	+0	+2	+0	-0	+60.7%	+56.8%	+7.9%	+52.2%	+10.4%	-0.2%
Physiotherapist Manager	6	+1	-1	+1	+0	-1		+19.5%	-12.3%	+11.3%	+2.3%	-14.8%	
Physiotherapist, Senior	86	+17	+18	+15	+17	+3	+2	+24.9%	+25.7%	+21.1%	+24.6%	+4.1%	+2.0%
Physiotherapists	194	+48	+40	+37	+28	+14	-2	+33.2%	+26.0%	+23.7%	+17.0%	+7.7%	-1.0%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chiropodist/ Podiatrist	1	-3	-1	-1	-2	-2		-71.4%	-41.5%	-33.3%	-60.0%	-60.0%	
Chiropodist/ Podiatrist, Senior	6	+1	+2	+2	+1	+0	+0	+24.4%	+36.6%	+80.6%	+14.5%	+0.2%	+0.2%
Podiatrists & Chiropodists	8	-0	+2	+3	+0	-0	+0	-5.0%	+30.8%	+65.2%	+2.8%	-6.1%	+0.1%
Speech & Language Therapist	15	+5	+4	+1	+1	+0	-1	+49.1%	+41.5%	+4.7%	+7.7%	+0.1%	-8.7%
Speech & Language Therapist, Clinical Specialist	7	+5	+5	+5	+3	+2	+1	+255.0%	+294.4%	+294.4%	+54.3%	+42.0%	+16.4%
Speech & Language Therapist Manager	2	+1	+1	+1	+0	+0	+0	+51.0%	+51.0%	+51.0%	+0.7%	+0.7%	+0.7%
Speech & Language Therapist Manager-in-charge III	1												

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Overall	10,955	+2,509	+2,178	+1,750	+1,292	+758	+85	+29.7%	+24.8%	+19.0%	+13.4%	+7.4%	+0.8%
Speech & Language Therapist, Senior	24	+1	+3	+0	+3	+2	+0	+4.7%	+12.9%	+0.1%	+14.4%	+9.4%	+0.2%
Speech & Language Therapists	48	+12	+13	+7	+7	+4	-0	+31.6%	+36.5%	+15.6%	+15.7%	+9.4%	-0.8%
Therapy Professions	400	+96		+73	+67		-2	+31.8%		+22.4%	+20.3%		-0.6%
Audiological Scientist, Senior	7	+7	+7	+7	+7	+7	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+40.0%
Audiologist, Chief	1												
Audiologist, Senior	3	+1	+1	+1	+2	+1		+50.8%	+50.8%	+50.8%	+102.0%	+20.2%	
Audiology	11	+8	+8	+8	+9	+7	+2	+269.4%	+269.4%	+269.4%	+344.1%	+216.1%	+22.3%
Biochemist	9	+1	+2	+0	-2	-1	+1	+13.1%	+29.3%	+0.4%	-17.9%	-9.6%	+12.5%
Biochemist, Principal		-2	-2	-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	6	-1	-0	-0	+1	-1		-8.3%	-5.2%	-5.2%	+10.0%	-8.3%	
Biochemists	15	-1	-0	-2	-2	-2	+1	-9.1%	-1.8%	-13.5%	-14.5%	-14.5%	+7.4%
Cardiac Physiologist	11	-3	-1	-6	-4	-3	-0	-23.1%	-6.6%	-36.3%	-27.8%	-21.8%	-4.5%
Cardiac Physiologist, Chief I		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Cardiac Physiologist, Chief II	4	+2	+2	+2	+2	+2	+0	+96.0%	+96.0%	+96.0%	+96.0%	+98.0%	+1.0%
Cardiac Physiologist, Senior	18	+3	+2	+2	+4	+0	+0	+19.5%	+15.6%	+16.2%	+27.1%	+0.8%	+1.3%
Cardiac Physiologists	32	-0	+2	-4	-0	-3	-0	-1.0%	+5.2%	-10.0%	-1.0%	-8.1%	-0.7%
Clinical Engineering Technician	2	+1	+1	+1	+1	-1		+100.0%	+100.0%	+100.0%	+100.0%	-33.3%	
Clinical Engineering Technician, Chief	3	+1	+1	+1	+1	+1	+0	+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	+0.3%
Clinical Engineering Technician, Principal	2		-1	-2	-2	-1			-28.6%	-47.4%	-45.8%	-24.8%	
Clinical Engineering Technician, Senior	10	+3	+2	+3	+2	+1	+0	+32.6%	+28.1%	+46.4%	+28.1%	+13.9%	+2.9%
Clinical Engineering	17	+5	+3	+3	+3	+1	+0	+35.5%	+25.0%	+25.0%	+17.4%	+3.5%	+1.8%
E.C.G. Technician	3	+2	+2	+2	+2	+1		+135.1%	+135.1%	+123.1%	+135.1%	+40.3%	
E.C.G. Technician, Senior			-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians	3	+2	+1	+1	+1			+135.1%	+40.3%	+35.9%	+40.3%		
Laboratory Manager	5						-0						-8.6%
Medical Scientist	120	-19	-20	-14	-14	-17	+2	-13.9%	-14.2%	-10.5%	-10.3%	-12.4%	+1.6%
Medical Scientist, Chief	29	+5	+5	+4	+4	+2	+0	+22.6%	+19.5%	+15.7%	+15.2%	+8.4%	+0.1%
Medical Scientist, Senior	106	+19	+18	+15	+6	+7	+4	+21.6%	+19.8%	+16.1%	+5.7%	+6.9%	+3.5%
Medical Scientist, Specialist	8	+7	+7	+6	+6	+5	+1	+680.0%	+680.0%	+290.0%	+290.0%	+160.0%	+18.2%
Medical Science	268	+12	+9	+10	+1	-3	+6	+4.5%	+3.5%	+4.0%	+0.6%	-1.1%	+2.4%
Neuro-Physiologist	2	+1						+100.0%					
Neuro-Physiologist, Chief I	1	-1			-1			-50.0%			-50.0%		
Neuro-Physiologist, Chief II	1		-1	-1					-50.0%	-50.0%			
Neuro-Physiologist, Senior	3	-1	-1	-1	-3	-1	-1	-25.0%	-25.0%	-25.0%	-50.0%	-25.0%	-25.0%
Neuro-Physiologists	7	-1	-2	-2	-4	-1	-1	-12.5%	-22.2%	-22.2%	-36.4%	-12.5%	-12.5%

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Overall	10,955	+2,509	+2,178	+1,750	+1,292	+758	+85	+29.7%	+24.8%	+19.0%	+13.4%	+7.4%	+0.8%
Phlebotomist	31	+9	+8	+10	+6	+5	-0	+39.9%	+37.7%	+47.2%	+24.9%	+19.6%	-0.7%
Phlebotomist, Senior	4	+2	+2	+2	+1	+1	+0	+150.0%	+150.0%	+150.0%	+41.8%	+33.3%	+1.6%
Phlebotomists	34	+11	+11	+12	+7	+6	-0	+47.0%	+44.9%	+54.2%	+26.5%	+21.0%	-0.5%
Physicist	3	+1	-1	+1	-1	-1	-1	+20.0%	-14.3%	+50.0%	-25.0%	-25.0%	-25.0%
Physicist, Chief	1												
Physicist, Principal	5				+1	+1	+1				+25.0%	+25.0%	+25.0%
Physicist, Senior	4	-5	-5	-6	-5	-3	+1	-55.6%	-55.6%	-60.0%	-55.6%	-42.9%	+33.8%
Physicists	13	-5	-6	-5	-5	-3	+1	-25.7%	-29.7%	-27.8%	-27.8%	-18.8%	+8.4%
Radiographer	92	+13	+5	+5	+9	+2	+1	+16.1%	+5.3%	+5.3%	+10.4%	+1.9%	+1.2%
Radiographer, Clinical Specialist	32	+4	+2	-0	-2	-1	-1	+12.3%	+7.9%	-0.1%	-4.5%	-2.2%	-3.6%
Radiographer, Senior	68	+24	+20	+19	+19	+14	+2	+52.9%	+41.5%	+39.1%	+37.5%	+26.2%	+2.9%
Radiography Service Manager, I	10	+4	+4	+3	+3	+2	+2	+79.5%	+77.3%	+48.6%	+46.2%	+29.0%	+22.4%
Radiography Service Manager, II	4	-1	-1	-0	-1	-1		-21.6%	-21.6%	-2.0%	-20.3%	-20.3%	
Radiographers	207	+43	+30	+27	+28	+16	+4	+26.5%	+17.2%	+15.0%	+15.6%	+8.6%	+1.8%
Respiratory Physiologist	3	-1	-0	-1	-0		-1	-36.7%	-15.3%	-36.7%	-15.3%		-28.4%
Respiratory Physiologist, Chief II	3	+1	+1	+2	+2	+1		+30.4%	+30.4%	+130.8%	+130.8%	+50.0%	
Respiratory Physiologist, Senior	12	+9	+10	+9	+5	+4	+1	+315.7%	+358.5%	+228.2%	+70.8%	+45.3%	+4.6%
Respiratory Physiologists	18	+9	+10	+9	+6	+5	-0	+94.3%	+125.5%	+98.6%	+55.6%	+37.4%	-2.4%
Vascular Physiologist	1	-1		-1	-1	-1	-1	-50.0%		-50.0%	-50.0%	-50.0%	-42.2%
Vascular Physiologist, Chief I	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Vascular Physiologist, Chief II	2	+1	+1	-0	+0	+0	-0	+91.0%	+91.0%	-4.0%	+1.6%	+9.1%	-0.5%
Vascular Physiologist, Senior	1	+1	+0	-0	-1	-1	+0	-100.0%	+15.4%	-6.2%	-52.6%	-52.6%	+9.8%
Vascular Physiologists	4	+1	+2	-0	-2	-2	-1	+49.7%	+61.5%	-9.3%	-30.5%	-29.1%	-12.8%
Health Science/ Diagnostics	630	+83		+57	+41		+12	+15.2%		+10.0%	+7.0%		+1.9%
Social Worker	1	-2	-1	-1	-1	+0		-71.0%	-59.6%	-57.9%	-57.4%	+100.0%	
Social Worker, Medical	35	+6	+5	+6	+5	+6	+0	+21.2%	+17.7%	+21.1%	+16.3%	+19.3%	+0.8%
Social Worker, Principal	5	-1	+0	+0	+1	+2		-14.8%	+2.0%	+3.5%	+41.2%	+66.7%	
Social Worker, Senior Medical	13	+8	+6	+5	+2	+1	+0	+157.1%	+88.4%	+51.8%	+21.2%	+6.3%	+0.7%
Social Worker, Team Leader	17	+1	+0	+0	-0	-1	-1	+7.5%	+3.0%	+3.0%	-1.2%	-3.4%	-7.1%
Social Work Practitioner, Senior	2		+1			-1	+1		+100.0%			-33.3%	+100.0%
Social Workers	73	+13	+12	+10	+7	+7	+0	+20.7%	+19.4%	+16.2%	+11.3%	+11.0%	+0.1%
Social Workers	73	+13		+10	+7		+0	+20.7%		+16.2%	+11.3%		+0.1%
Psychologist, Clinical		-2	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Counselling								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	3	+1	+1	+1	+1	+1		+36.8%	+52.9%	+52.9%	+52.9%	+52.9%	

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	10,955	+2,509	+2,178	+1,750	+1,292	+758	+85	+29.7%	+24.8%	+19.0%	+13.4%	+7.4%	+0.8%
Psychologist, Senior Clinical	13	+6	+5	+5	+4	+3	+1	+87.4%	+74.5%	+70.3%	+39.8%	+28.6%	+8.0%
Psychologists	15	+5	+6	+6	+3	+3	+1	+42.8%	+56.2%	+58.5%	+26.7%	+26.7%	+6.5%
Psychologists	15	+5		+6	+3		+1	+42.8%		+58.5%	+26.7%		+6.5%
Pharmacist	23	+9	+8	+10	+7	+4	-0	+71.0%	+52.4%	+74.7%	+44.8%	+21.9%	-1.0%
Pharmacist, Chief I	4												
Pharmacist, Chief II	14	+7	+8	+5	+2	+2	-0	+98.7%	+131.8%	+61.4%	+18.2%	+15.0%	-2.3%
Pharmacist, Senior	45	+13	+7	+5	+2	-4	-1	+41.5%	+18.6%	+13.3%	+5.5%	-7.9%	-2.1%
Pharmacists	85	+29	+23	+20	+11	+2	-2	+52.7%	+36.3%	+31.1%	+15.5%	+2.5%	-1.8%
Pharmaceutical Technician	45	+13	+13	+13	+12	+4	+0	+42.4%	+38.3%	+40.5%	+37.2%	+10.3%	+0.8%
Pharmaceutical Technician, Senior	21	+9	+8	+7	+1	-1	+0	+75.4%	+61.7%	+47.5%	+4.3%	-4.8%	+0.4%
Pharmacy Technicians	66	+22	+20	+20	+13	+3	+0	+51.3%	+44.9%	+42.6%	+24.9%	+5.0%	+0.7%
Pharmacy	151	+52		+40	+25		-1	+52.1%		+35.9%	+19.4%		-0.7%
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Counsellor Therapists	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Medical Scientist, Student	2	+1	-1		-2		+0	+100.0%	-33.3%		-46.7%		+11.1%
Pharmacist, Student		-2	-1	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	2	-1	-2	-4	-2		+0	-33.3%	-50.0%	-66.7%	-46.7%		+11.1%
Health & Social Care Professionals Unclassified	3	-1	-4	-5	-4	-3		-24.2%	-60.3%	-66.7%	-58.3%	-54.5%	
Teacher	2												
Other Health & Social Care	5	-1	-4	-5	-4	-3		-15.1%	-45.8%	-52.6%	-43.8%	-40.0%	
Play Specialist	1	+0	+0					+1.4%	+1.4%				
Play Therapist	1	+1	+1					-100.0%	-100.0%				
Play Therapists/ Specialists	2	+1	+1					+142.3%	+142.3%				
Vaccinator - COVID 19 Vaccination Programme	4	+4	+4	+4	+4	+4	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-18.1%
Vaccinators	4	+4	+4	+4	+4	+4	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-18.1%
H&SC, Other	13	+3		-6	-2		-1	+25.2%		-31.2%	-13.4%		-4.9%
Health & Social Care Professionals	1,282	+251		+181	+142		+9	+24.4%		+16.4%	+12.5%		+0.7%
Chief Executive, Hospital Group	1	+1						-100.0%					
Director of ICT		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Community Services	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Local Health Office Manager	4	-0	+1	-1	-1	+0	+0	-0.2%	+33.0%	-20.2%	-20.2%	+0.3%	+3.1%
National Director, Assistant (Services)	5	+3	+2	+1	+2	-1		+150.0%	+81.8%	+25.6%	+54.8%	-16.4%	
National Director, Assistant (Support)	4	+2	+2	+1	+0	+1		+100.0%	+100.0%	+33.3%	+0.8%	+33.3%	

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	10,955	+2,509	+2,178	+1,750	+1,292	+758	+85	+29.7%	+24.8%	+19.0%	+13.4%	+7.4%	+0.8%
National Director, Hospital Care		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Secretary Manager	1												
Executive Management	16	+5	+5	+2	+2	+1	+0	+45.4%	+48.7%	+14.4%	+12.6%	+6.9%	+0.8%
Chief Executive Officer, Deputy		-2	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	10	+5	+6	+4	+2	-1		+100.0%	+150.0%	+66.7%	+25.0%	-9.1%	
General Manager	15	+5	+5	+3	+5	+1	+1	+54.9%	+54.9%	+29.1%	+54.9%	+10.6%	+5.1%
Grade VIII	65	+18	+22	+14	+16	+8	+3	+39.5%	+52.1%	+28.3%	+33.5%	+15.0%	+4.8%
Planning and Evaluation Officer	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Senior Management (VIII & GM)	92	+26	+32	+20	+24	+9	+4	+39.9%	+53.1%	+27.7%	+35.2%	+10.9%	+4.3%
Management (VIII & above)	108	+31		+22	+26		+4	+40.7%		+25.5%	+31.3%		+3.7%
Grade V	246	+110	+90	+70	+70	+29	+2	+80.9%	+57.8%	+39.5%	+39.6%	+13.2%	+0.8%
Grade VI	114	+40	+40	+35	+26	+21	-1	+53.3%	+53.6%	+43.6%	+29.0%	+22.7%	-0.5%
Grade VII	122	+70	+55	+55	+53	+33	+2	+133.2%	+80.5%	+82.4%	+75.6%	+36.3%	+1.6%
Supplies Officer Grade A	3	-2	-2	-2	-2	-2		-44.4%	-44.4%	-44.4%	-44.4%	-44.4%	
Supplies Officer Grade B	7	+1	+0	+0	+0	+0	-0	+18.3%	+1.0%	+1.5%	+1.0%	+1.0%	-0.3%
Middle Management (V-VII)	492	+219	+183	+158	+146	+80	+3	+80.1%	+59.0%	+47.2%	+42.3%	+19.5%	+0.7%
Hospital Administrator	2		-1	-1	+0	+0			-29.1%	-33.1%	+1.5%	+1.0%	
Librarian	1	-1						-50.0%					
Librarian, Assistant		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Administrative	3	-2	-1	-2	+0	+0		-35.2%	-30.6%	-39.9%	+1.0%	+0.7%	
Administrative/ Supervisory (V to VII)	495	+217		+156	+146		+3	+78.1%		+45.9%	+42.0%		+0.7%
Clerical Officer	474	-15	-27	-36	-38	-31	+18	-3.1%	-5.4%	-7.0%	-7.5%	-6.2%	+3.9%
Grade IV	531	+108	+91	+77	+49	+49	-5	+25.5%	+20.5%	+16.9%	+10.1%	+10.2%	-0.9%
Supplies Officer Grade C	13	-2	-3	+0	-1	-1	+0	-12.9%	-17.7%	+1.0%	-5.2%	-6.3%	+0.6%
Supplies Officer Grade D	8	-2	-1	-2	-1	-2	+1	-19.8%	-11.1%	-20.0%	-9.0%	-18.4%	+11.3%
Telephonist	14	+1	+1	+4	+3	+2	+0	+7.5%	+6.3%	+41.2%	+23.6%	+14.8%	+1.8%
Telephonist, Supervisor	1	+1	+1					-100.0%	-100.0%				
Telephonist, Supervisor, Assistant	3	+2	+1	+1	+1	+1		+200.0%	+50.0%	+50.0%	+50.0%	+50.0%	
General Administrative (III & IV)	1,044	+93	+62	+44	+13	+18	+14	+9.8%	+6.3%	+4.4%	+1.2%	+1.8%	+1.4%
Clerical (III & IV)	1,044	+93		+44	+13		+14	+9.8%		+4.4%	+1.2%		+1.4%
Management & Administrative	1,647	+341		+222	+185		+22	+26.1%		+15.6%	+12.6%		+1.3%
Catering	93	+9	+7	+7	+0	-4	-1	+11.1%	+8.6%	+8.0%	+0.3%	-4.1%	-1.3%
Household Services	473	-3	+2	+0	-17	-25	-2	-0.5%	+0.5%	+0.1%	-3.5%	-5.1%	-0.4%

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Overall	10,955	+2,509	+2,178	+1,750	+1,292	+758	+85	+29.7%	+24.8%	+19.0%	+13.4%	+7.4%	+0.8%
Other Labs & Associated	104	+52	+55	+53	+42	+30	+0	+97.6%	+109.4%	+104.0%	+67.4%	+40.0%	+0.4%
Other Support	135	-6	-10	-8	-0	+5	+0	-4.5%	-7.0%	-5.5%	-0.3%	+3.6%	+0.1%
Portering	205	+16	+17	+14	+11	+3	-5	+8.7%	+8.9%	+7.6%	+5.8%	+1.4%	-2.4%
Support	1,010	+68		+67	+36		-8	+7.3%		+7.1%	+3.7%		-0.7%
Boilerman	3					-1	-0					-22.5%	-13.3%
Chargehand	9	-0	+0	-0	+1	+1	-1	-1.8%	+3.9%	-1.8%	+13.4%	+14.5%	-8.3%
Craftsman's Mate	6	+4	+4	+4	+4	+1	+1	+216.0%	+130.7%	+135.8%	+126.5%	+26.4%	+9.7%
Electrician	10	+2	+5	+2	+1	-0		+25.2%	+101.8%	+25.2%	+11.1%	-0.1%	
Gardener/ Groundsman	6	-0	-0	-0	-0	-1	+0	-5.2%	-5.2%	-5.2%	-5.2%	-18.7%	+0.2%
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	11	-0	+2	+2	+1			-2.0%	+19.2%	+22.2%	+10.0%		
Labourer	1	+1	+1					+185.7%	-100.0%				
Maintenance Craftsman/Technician	16	+5	+7	+7	+1	+1	-0	+41.0%	+79.9%	+80.8%	+4.7%	+4.7%	-1.5%
Maintenance Foreman	8	-2	-4	-4	-3	-1	+0	-20.0%	-33.3%	-31.1%	-26.9%	-10.9%	+1.0%
Maintenance Foreman, Assistant	2	+2	+2	+2	+1	+1	+1	-100.0%	-100.0%	-100.0%	+90.0%	+91.9%	+90.0%
Maintenance Helper	2	+1	+2	+1				+106.2%	-100.0%	+100.0%			
Maintenance Officer	1	-2	-1		+0	+0		-66.6%	-49.0%		+1.0%	+1.0%	
Painter	4												
Plumber	11	+1	+1	-1	-1		+0	+12.2%	+10.0%	-8.3%	-8.3%		+0.1%
Maintenance	90	+12	+19	+13	+5	+1	+0	+15.3%	+27.1%	+17.5%	+5.8%	+1.0%	+0.1%
Technical Services Officer	2	+1	+1			+2		+100.0%	+100.0%			-100.0%	
Technical Services Officer, Chief Asst.		-1	-1	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services	2			-2	-2					-50.0%	-50.0%		
Maintenance/ Technical	92	+12		+11	+3		+0	+14.9%		+14.1%	+3.3%		+0.1%
General Support	1,102	+80		+78	+39		-7	+7.9%		+7.7%	+3.6%		-0.7%
Attendant/ Aide	42	-58	-62	-59	-12	-20	+1	-57.8%	-59.6%	-58.3%	-22.4%	-32.6%	+2.0%
Attendant, Multi-Task	54	+35	+34	+37	+37	+41	+1	+190.1%	+173.1%	+215.6%	+230.8%	+324.4%	+1.1%
Attendant/ Aide	96	-23	-28	-22	+25	+20	+1	-19.2%	-22.8%	-18.9%	+35.7%	+27.2%	+1.5%
Audiologist, Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Occupational Therapy Assistant	7	+4	+3	+1	-1	-1		+104.3%	+67.9%	+9.4%	-14.8%	-16.7%	
Physiotherapy Assistant	17	+9	+9	+4	+4	+2	+0	+108.7%	+111.4%	+36.5%	+34.5%	+11.7%	+1.6%
Radiography Aide	2	+2	+2	+2	+1	-1	-2	-100.0%	-100.0%	-100.0%	+125.0%	-24.5%	-43.8%
Speech & Language Therapy Assistant	2	+1	+1	+1	+1	+1	+1	+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	+50.0%
Health & Social Care Assistants	29	+16	+15	+9	+6	+1	-1	+128.8%	+117.5%	+44.8%	+25.5%	+2.1%	-3.4%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	10,955	+2,509	+2,178	+1,750	+1,292	+758	+85	+29.7%	+24.8%	+19.0%	+13.4%	+7.4%	+0.8%
Community Swabber (COVID-19)	3	+3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	+1400.0%	
Health Care Assistant	966	+455	+422	+306	+159	+128	+7	+89.0%	+77.6%	+46.4%	+19.7%	+15.3%	+0.8%
Health Care Assistant, intern		-46	-7	-5	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Team Leader, Support Services	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Care Assistant/ Care Assistant	970	+413	+419	+305	+161	+132	+7	+74.1%	+76.1%	+45.8%	+19.9%	+15.8%	+0.8%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,094	+406		+291	+192		+8	+59.0%		+36.3%	+21.2%		+0.7%
Health Promotion Officer	1	-0	-0	-0	-0			-5.9%	-20.0%	-20.0%	-20.0%		
Health Promotion Officer, Senior	1												
Health Promotion	1	-0	-0	-0	-0			-3.4%	-12.5%	-12.5%	-12.5%		
Driver (Patients/Clients Public Roads)	8	+7	+7	+7	-3	-2	-0	+680.0%	+680.0%	+680.0%	-28.0%	-22.9%	-1.3%
Endoscopy Operative (Band 1)	2	+2	+2	+2	+2	+0		-100.0%	-100.0%	-100.0%	-100.0%	+6.4%	
Head of Bed Management (Category A)	1					+1						-100.0%	
Nursery Nurse	3	-5	-5	-4	-3	-1	-0	-58.6%	-59.4%	-52.4%	-50.9%	-30.3%	-0.3%
Other Patient & Client Care Unclassified	1					+0						+25.5%	
Other Care Grades	15	+4	+4	+5	-4	-3	-0	+38.3%	+36.3%	+53.4%	-23.3%	-14.6%	-0.7%
Chaplain	15	-1	+0	-2	-1	-0	-1	-6.8%	+0.2%	-13.9%	-5.5%	-1.0%	-4.9%
Pastoral Care	15	-1	+0	-2	-1	-0	-1	-6.8%	+0.2%	-13.9%	-5.5%	-1.0%	-4.9%
Care, other	32	+3		+2	-6		-1	+10.1%		+8.4%	-15.0%		-2.8%
Patient & Client Care	1,126	+409		+294	+186		+7	+57.0%		+35.3%	+19.8%		+0.6%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Jul 2022

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	10,955	+2,509	+2,178	+1,750	+1,292	+758	+85	+29.7%	+24.8%	+19.0%	+13.4%	+7.4%	+0.8%
Consultants	237	+62	+56	+43	+39	+26	+4	+35.0%	+30.9%	+21.9%	+19.5%	+12.5%	+1.7%
Registrars	216	+50	+32	+31	+18	+6	+2	+29.8%	+17.6%	+16.7%	+9.1%	+2.9%	+0.7%
SHO/ Interns	208	+44	+43	+29	+29	-4	+7	+26.8%	+26.1%	+16.2%	+16.2%	-1.9%	+3.5%
Medical/ Dental, other	3	-0	+0	+0	-2	-2		-3.9%	+1.0%	+1.0%	-40.0%	-42.7%	
Nurse/ Midwife Manager	346	+76	+78	+49	+50	+40	+0	+28.4%	+29.1%	+16.5%	+16.9%	+13.0%	+0.1%
Nurse/ Midwife Specialist & AN/MP	95	+47	+39	+32	+25	+16	-1	+98.2%	+70.0%	+50.6%	+35.2%	+19.9%	-1.0%
Staff Nurse/ Staff Midwife	1,009	+172	+113	+103	+101	-10	+7	+20.6%	+12.6%	+11.4%	+11.1%	-0.9%	+0.7%
Nursing/ Midwifery Student	33	+24	+27	+18	-26	+28	-4	+266.7%	+450.0%	+120.0%	-44.1%	+560.0%	-9.6%
Nursing/ Midwifery other	13	-6	-9	-12	-12	-10	+1	-31.0%	-40.8%	-47.9%	-48.6%	-43.3%	+8.5%
Therapy Professions	153	+16	+20	+0	+2	-9	-2	+12.0%	+14.6%	+0.0%	+1.2%	-5.4%	-1.2%
Health Science/ Diagnostics	274	+14	+11	-4	-3	-8	+3	+5.2%	+4.0%	-1.5%	-1.0%	-2.9%	+1.3%
Social Workers	35	+2	+2	+2	+2	+3	+0	+6.7%	+7.6%	+7.6%	+6.0%	+8.6%	+0.5%
Psychologists	13	+3	+4	+4	+2	+3	+1	+30.8%	+40.4%	+40.4%	+20.1%	+31.9%	+7.6%
Pharmacy	44	+1	+2	-1	-2	-3	-3	+2.8%	+4.0%	-1.3%	-5.4%	-6.6%	-7.4%
H&SC, Other	9	+1	-2	-7	-1	-0	-1	+6.0%	-14.6%	-43.2%	-12.0%	-2.2%	-8.3%
Management (VIII & above)	38	+2	+8	+1	+9	+1	+2	+7.0%	+27.4%	+2.7%	+31.1%	+3.3%	+5.6%
Administrative/ Supervisory (V to VII)	227	+79	+63	+47	+47	+23	-0	+53.4%	+38.3%	+25.8%	+26.1%	+11.4%	-0.0%
Clerical (III & IV)	399	+57	+22	+17	+9	+17	-1	+16.5%	+5.9%	+4.4%	+2.4%	+4.5%	-0.4%
Support	446	+58	+51	+37	+16	+2	-6	+15.0%	+12.8%	+8.9%	+3.7%	+0.6%	-1.2%
Maintenance/ Technical	36	+1	+3	-1	-1		+1	+3.5%	+9.9%	-2.7%	-2.7%		+2.9%
Health Care Assistants	361	+132	+138	+112	+58	+54	+0	+57.2%	+61.5%	+44.9%	+19.1%	+17.5%	+0.1%
Care, other	9	+2	+2	+1	-0	+1		+38.0%	+38.0%	+11.1%	-4.5%	+14.3%	
Beaumont	4,204	+838	+703	+501	+359	+175	+11	+24.9%	+20.1%	+13.5%	+9.3%	+4.4%	+0.3%
Consultants	37	+7	+7	+5	+5	+4	+1	+22.2%	+22.2%	+17.5%	+16.9%	+11.5%	+1.8%
Registrars	61	+19	+12	+6	+9	+8	+6	+46.8%	+25.0%	+10.0%	+18.4%	+15.0%	+10.5%
SHO/ Interns	54	+5	-1	+2	-2	-1	-15	+10.1%	-2.5%	+4.0%	-4.3%	-1.6%	-21.4%
Nurse/ Midwife Manager	124	+54	+50	+40	+33	+31	+2	+76.4%	+67.6%	+48.5%	+35.7%	+32.8%	+1.7%
Nurse/ Midwife Specialist & AN/MP	30	+9	+10	+9	+9	+4	-1	+44.4%	+51.5%	+41.7%	+44.7%	+16.4%	-2.5%
Staff Nurse/ Staff Midwife	350	+76	+76	+70	+66	+62	+6	+27.6%	+27.8%	+24.8%	+23.2%	+21.7%	+1.7%
Nursing/ Midwifery Student	1	+1		-1	+1	+1	+1	-100.0%		-50.0%	-100.0%	-100.0%	+203.0%
Nursing/ Midwifery other	1	-0	+0	-1	-1	+0	-0	-47.0%	+15.2%	-57.3%	-66.0%	+3.9%	-8.6%
Therapy Professions	41	+11	+9	+13	+10	+12	+1	+36.5%	+29.3%	+48.5%	+31.8%	+38.9%	+2.1%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	10,955	+2,509	+2,178	+1,750	+1,292	+758	+85	+29.7%	+24.8%	+19.0%	+13.4%	+7.4%	+0.8%
Health Science/ Diagnostics	77	+19	+19	+15	+11	+10	+2	+32.6%	+33.0%	+23.9%	+16.7%	+14.3%	+2.5%
Social Workers	2	+2	+2	+2	+1	+1	-0	-100.0%	-100.0%	-100.0%	+76.0%	+120.0%	-1.1%
Pharmacy	24	+13	+12	+10	+8	+1	-1	+117.0%	+89.5%	+69.8%	+46.5%	+2.3%	-3.2%
H&SC, Other	3	+1	+1	+1	+0	+2	+0	+68.4%	+68.4%	+67.4%	+16.6%	+300.0%	+5.9%
Management (VIII & above)	9	+2	+3	+0	+3	+1	+0	+25.9%	+46.8%	+0.6%	+46.8%	+12.2%	+2.2%
Administrative/ Supervisory (V to VII)	42	+26	+28	+28	+26	+20	+0	+155.0%	+207.8%	+191.3%	+157.2%	+92.7%	+0.6%
Clerical (III & IV)	125	+9	+4	+3	-4	-5	+5	+7.5%	+3.7%	+2.3%	-2.8%	-3.9%	+4.2%
Support	68	+2	+3	+7	+3	+2	+0	+3.4%	+4.8%	+10.6%	+4.5%	+3.1%	+0.3%
Maintenance/ Technical	13	+3	+3	+3	-0	-0	-1	+26.9%	+26.9%	+36.6%	-1.9%	-1.6%	-4.2%
Health Care Assistants	180	+74	+74	+46	+34	+35	+3	+70.5%	+69.5%	+34.1%	+23.5%	+23.9%	+2.0%
Care, other	3	-0	-0	-1	-1	-1	-0	-6.0%	-6.0%	-29.5%	-29.5%	-26.4%	-0.7%
Cavan General	1,244	+332	+312	+257	+211	+186	+10	+36.3%	+33.5%	+26.0%	+20.4%	+17.5%	+0.8%
Consultants	79	+27	+21	+14	+15	+6	+1	+50.5%	+35.5%	+22.1%	+23.7%	+7.7%	+0.7%
Registrars	70	+20	+18	+17	+14	+4	-6	+40.7%	+34.7%	+32.0%	+25.3%	+5.7%	-7.4%
SHO/ Interns	92	+28	+22	+19	+21	+1	+9	+44.2%	+31.7%	+25.8%	+30.3%	+1.5%	+10.9%
Medical/ Dental, other	1	+1	+1	-0	+1	+0		+206.5%	+131.7%	-9.5%	+143.6%	+26.7%	
Nurse/ Midwife Manager	123	+37	+30	+23	+21	+11	+2	+43.6%	+32.3%	+23.5%	+20.6%	+9.9%	+1.3%
Nurse/ Midwife Specialist & AN/MP	32	+14	+13	+6	+8	+9	+2	+75.3%	+70.5%	+24.9%	+33.5%	+41.6%	+5.2%
Staff Nurse/ Staff Midwife	406	+59	+53	+62	+33	+5	-1	+17.1%	+15.1%	+18.2%	+8.8%	+1.4%	-0.1%
Nursing/ Midwifery Student	8	+6	+8	+7	+7	+7	+0	+314.5%	-100.0%	+864.0%	+729.0%	+842.0%	+3.9%
Nursing/ Midwifery other	4	-2	-1	-1	+0	+1	+0	-35.0%	-22.0%	-22.0%	+3.2%	+30.0%	+0.5%
Therapy Professions	69	+21	+21	+19	+22	+9	+0	+43.8%	+42.6%	+38.3%	+47.6%	+15.9%	+0.6%
Health Science/ Diagnostics	105	+29	+21	+24	+22	+13	+3	+37.5%	+25.5%	+30.1%	+27.0%	+13.6%	+2.5%
Social Workers	12	+1	+2	+0	+0	+0	+0	+7.7%	+20.5%	+3.0%	+2.1%	+3.2%	+0.4%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	37	+24	+19	+18	+10	+4	+1	+201.3%	+108.4%	+92.0%	+39.5%	+11.8%	+2.1%
Management (VIII & above)	10	+4	+4	+3	+3	+3		+66.0%	+66.0%	+42.3%	+42.5%	+42.5%	
Administrative/ Supervisory (V to VII)	60	+37	+29	+25	+19	+11	+3	+164.9%	+94.8%	+71.4%	+45.9%	+22.6%	+5.0%
Clerical (III & IV)	147	+17	+19	+10	+10	+4	+2	+13.1%	+14.6%	+7.2%	+7.2%	+2.6%	+1.7%
Support	126	+8	+8	+10	+13	+12	+0	+6.8%	+7.1%	+8.5%	+11.7%	+10.4%	+0.3%
Maintenance/ Technical	11	-0	+0	-0	-1	-2	-1	-4.0%	+1.7%	-1.0%	-7.9%	-14.7%	-6.3%
Health Care Assistants	169	+45	+42	+17	+19	+11	+0	+35.9%	+32.8%	+11.5%	+12.5%	+6.7%	+0.3%
Care, other	11	+6	+6	+7	-1	-1	-0	+110.8%	+128.8%	+182.6%	-11.2%	-7.8%	-1.7%
Connolly	1,571	+381	+336	+282	+237	+109	+16	+32.0%	+27.2%	+21.9%	+17.8%	+7.4%	+1.0%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	10,955	+2,509	+2,178	+1,750	+1,292	+758	+85	+29.7%	+24.8%	+19.0%	+13.4%	+7.4%	+0.8%
Consultants	2	-1	-1	-1				-33.3%	-33.3%	-33.3%			
Registrars	1	-1	-1					-50.0%	-50.0%				
Nurse/ Midwife Manager	27	+10	+10	+7	+8	+5	+0	+60.9%	+64.8%	+39.2%	+43.7%	+23.6%	+0.8%
Nurse/ Midwife Specialist & AN/MP	4	-1	-2	-2	-2	+1	+0	-12.9%	-30.9%	-30.4%	-34.2%	+23.2%	+2.2%
Staff Nurse/ Staff Midwife	69	+5	-0	+6	+8	+3	+1	+8.3%	-0.6%	+9.0%	+12.6%	+4.6%	+1.3%
Nursing/ Midwifery Student		-1		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	19	+5	+2	+3	+1	+0	-0	+31.4%	+11.4%	+20.0%	+7.7%	+0.6%	-0.3%
Health Science/ Diagnostics	12	+5	+3	+3	+2	+2	+0	+63.7%	+32.2%	+31.7%	+21.5%	+16.7%	+2.5%
Pharmacy	4	-1	+0	+0	+0	+1		-15.3%	+9.6%	+6.7%	+2.6%	+42.9%	
Management (VIII & above)	1	-2	-1	-1	-1	-1		-66.7%	-50.0%	-50.0%	-50.0%	-50.0%	
Administrative/ Supervisory (V to VII)	9	+5	+4	+5	+4	+1		+138.3%	+86.1%	+139.7%	+86.1%	+12.7%	
Clerical (III & IV)	48	-1	+1	-2	-2	-2	+1	-1.1%	+3.2%	-3.6%	-4.4%	-3.8%	+3.1%
Support	46	-9	-6	-4	-4	-6	+2	-16.2%	-11.3%	-7.0%	-8.7%	-12.2%	+3.7%
Maintenance/ Technical	5	-5	-1	-2	-0	-2		-48.8%	-21.3%	-32.4%	-5.4%	-32.4%	
Health Care Assistants	46	+6	+6	+3	+3	+4	-2	+14.2%	+14.9%	+6.4%	+6.7%	+9.1%	-3.4%
Care, other	2	+1	+1	+1	+1	+0		+105.0%	+188.7%	+105.0%	+201.5%	+6.2%	
Louth County	294	+16	+16	+16	+17	+5	+3	+5.8%	+5.8%	+5.8%	+6.1%	+1.8%	+1.0%
Consultants	101	+7	+6	+4	-0	-2	-1	+7.8%	+6.0%	+4.2%	-0.2%	-2.3%	-1.5%
Registrars	136	+15	+11	+10	+10	+7	+4	+12.4%	+9.0%	+8.3%	+7.6%	+5.8%	+3.0%
SHO/ Interns	126	+19	+18	+21	+14	-2	+6	+17.7%	+16.1%	+20.0%	+12.3%	-1.5%	+4.6%
Nurse/ Midwife Manager	208	+84	+84	+61	+47	+26	+0	+67.6%	+67.6%	+41.5%	+29.0%	+14.2%	+0.2%
Nurse/ Midwife Specialist & AN/MP	80	+51	+50	+45	+32	+21	+5	+176.7%	+164.1%	+127.5%	+65.5%	+34.9%	+6.7%
Staff Nurse/ Staff Midwife	750	+238	+161	+122	+69	+44	+6	+46.5%	+27.3%	+19.5%	+10.2%	+6.2%	+0.9%
Nursing/ Midwifery Student	39	+34	+34	+25	+18	+16	-1	+584.2%	+615.3%	+172.6%	+85.1%	+71.7%	-2.8%
Nursing/ Midwifery other	10	+0	+1	+1	-1	-4	-2	+2.3%	+16.4%	+9.1%	-7.7%	-28.4%	-14.2%
Therapy Professions	85	+29	+28	+25	+21	+14	-1	+51.7%	+48.8%	+41.4%	+31.8%	+19.7%	-1.5%
Health Science/ Diagnostics	104	+12	+10	+16	+5	+4	+0	+13.7%	+10.4%	+18.9%	+5.1%	+3.5%	+0.0%
Social Workers	15	+5	+3	+3	+3	+3	-0	+47.7%	+22.3%	+22.4%	+29.0%	+24.1%	-1.2%
Pharmacy	32	+11	+10	+10	+9	+4	+1	+55.0%	+45.9%	+44.6%	+38.2%	+14.6%	+3.3%
H&SC, Other	1	+1	-1	-0	-1	-1		-100.0%	-57.5%	-15.0%	-57.5%	-57.5%	
Management (VIII & above)	14	+6	+6	+4	+3	+1	+0	+72.0%	+72.0%	+37.6%	+25.1%	+6.0%	+0.5%
Administrative/ Supervisory (V to VII)	68	+28	+22	+23	+26	+12	+2	+72.6%	+47.9%	+52.3%	+61.0%	+22.2%	+3.5%
Clerical (III & IV)	217	+2	+0	-0	-10	-8	+3	+0.7%	+0.2%	-0.2%	-4.3%	-3.6%	+1.2%
Support	198	+22	+20	+18	+8	+7	-4	+12.3%	+11.4%	+10.0%	+4.5%	+3.4%	-1.8%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	10,955	+2,509	+2,178	+1,750	+1,292	+758	+85	+29.7%	+24.8%	+19.0%	+13.4%	+7.4%	+0.8%
Maintenance/ Technical	19	+10	+9	+9	+4	+3	+0	+110.6%	+97.8%	+97.8%	+29.7%	+20.2%	+1.9%
Health Care Assistants	238	+110	+110	+77	+43	+16	-0	+86.2%	+86.2%	+47.6%	+22.3%	+7.4%	-0.1%
Care, other	5	-5	-5	-4	-4	-2	-1	-50.6%	-51.4%	-46.0%	-44.5%	-28.8%	-12.2%
Our Lady of Lourdes	2,445	+680	+577	+470	+296	+158	+18	+38.5%	+30.8%	+23.8%	+13.8%	+6.9%	+0.7%
Consultants		-1	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	14	+7	+7	+9	+9	+8	+1	+100.6%	+111.8%	+178.6%	+186.2%	+158.6%	+4.4%
Nurse/ Midwife Specialist & AN/MP	2	-0	-0	-0	-0	+1	-0	-14.1%	-14.1%	-14.1%	-14.1%	+97.4%	-9.5%
Staff Nurse/ Staff Midwife	44	+19	+16	+16	+19	+20	+3	+75.9%	+56.2%	+57.9%	+77.1%	+83.8%	+6.7%
Therapy Professions	16	+8	+7	+6	+5	+5	-0	+107.6%	+70.5%	+56.0%	+45.8%	+40.8%	-0.5%
Health Science/ Diagnostics	11	+2	+2	+2	+3	+2	-0	+29.2%	+29.2%	+25.3%	+46.5%	+26.1%	-1.8%
Pharmacy	1	+0	+0	+1	+1	+1	-0	+42.0%	+42.0%	+91.9%	+75.3%	+75.3%	-12.3%
Administrative/ Supervisory (V to VII)		-1	-1		-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clerical (III & IV)	17	+2	+2	+2	+2	+2	+0	+11.9%	+16.5%	+15.0%	+9.7%	+11.7%	+2.0%
Support	2	-9	-9	-4	-4	-4		-77.7%	-77.5%	-63.3%	-63.3%	-63.3%	
Maintenance/ Technical	2												
Health Care Assistants	38	+13	+13	+13	+14	+14	-2	+54.3%	+52.7%	+53.4%	+57.8%	+60.2%	-4.6%
Care, other	1	-1	-1	-1				-50.0%	-40.5%	-50.0%			
Monaghan	149	+40	+37	+43	+47	+47	+1	+37.3%	+32.8%	+40.1%	+46.5%	+45.7%	+0.8%
Consultants	54	+16	+14	+14	+10	+7	+3	+41.3%	+35.8%	+33.9%	+22.2%	+14.5%	+5.9%
Registrars	48	+14	+6	+6	-1	-1	-3	+40.1%	+14.3%	+13.3%	-1.5%	-2.7%	-5.4%
SHO/ Interns	31	+8	+10	+10	+11	+7	+3	+34.4%	+45.0%	+47.2%	+54.6%	+28.8%	+9.6%
Medical/ Dental, other		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	122	+36	+35	+29	+28	+23	+6	+41.5%	+39.9%	+31.6%	+29.8%	+23.5%	+4.7%
Nurse/ Midwife Specialist & AN/MP	19	+4	+5	+6	+4	+1	-0	+27.8%	+38.3%	+46.4%	+28.3%	+8.2%	-0.4%
Staff Nurse/ Staff Midwife	245	+15	-1	+1	-12	-20	+1	+6.6%	-0.5%	+0.4%	-4.7%	-7.5%	+0.5%
Nursing/ Midwifery Student	32	+18	+17	+14	+8	+10	+1	+128.5%	+120.6%	+82.8%	+33.1%	+43.8%	+4.3%
Nursing/ Midwifery other		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	15	+5	+6	+6	+5	+6	-0	+49.9%	+61.4%	+62.3%	+57.9%	+68.2%	-0.8%
Health Science/ Diagnostics	46	+2	+2	+1	-0	-0	+4	+5.4%	+4.4%	+1.3%	-0.1%	-0.8%	+8.9%
Social Workers	9	+3	+3	+3	+1	+0	+0	+46.0%	+46.0%	+46.0%	+11.9%	+1.4%	+0.3%
Psychologists	2	+1	+2	+2	+1			+270.4%	+525.0%	+1011.1%	+100.0%		
Pharmacy	9	+2	+0	+2	-1	-2	+2	+27.1%	+0.1%	+31.3%	-6.3%	-18.4%	+22.9%
Management (VIII & above)	10	+2	+2	+2	+2	+2	+0	+31.1%	+31.1%	+31.1%	+31.1%	+31.1%	+0.4%
Administrative/ Supervisory (V to VII)	62	+16	+11	+8	+6	-1	-0	+35.5%	+20.3%	+14.3%	+9.7%	-1.3%	-0.4%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	10,955	+2,509	+2,178	+1,750	+1,292	+758	+85	+29.7%	+24.8%	+19.0%	+13.4%	+7.4%	+0.8%
Clerical (III & IV)	89	+9	+12	+14	+7	+9	+4	+10.8%	+16.2%	+19.2%	+7.9%	+12.0%	+4.9%
Support	123	-4	+3	+4	+4	-4	-1	-3.0%	+2.3%	+3.4%	+3.4%	-3.3%	-0.5%
Maintenance/ Technical	7	+3	+5	+2	+1	+2		+76.1%	+249.5%	+39.8%	+16.5%	+39.8%	
Health Care Assistants	61	+26	+23	+23	+20	+18	+7	+73.3%	+61.8%	+61.0%	+50.0%	+41.7%	+13.3%
Care, other	1												
Rotunda	985	+174	+152	+145	+93	+56	+27	+21.5%	+18.3%	+17.2%	+10.4%	+6.0%	+2.8%
Medical/ Dental, other	1	+1	+1	+1	+1	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+27.0%	+2.6%
Nurse/ Midwife Manager	5	+4	+3	+3	+3	+3	-0	+427.4%	+151.8%	+151.8%	+151.8%	+150.5%	-6.7%
Therapy Professions	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Health Science/ Diagnostics	1												
Management (VIII & above)	26	+17	+15	+13	+7	+3	+2	+184.2%	+138.0%	+97.1%	+34.6%	+11.3%	+6.5%
Administrative/ Supervisory (V to VII)	28	+27	+26	+21	+21	+14	-2	+2664.0%	+1282.0%	+298.3%	+295.4%	+108.8%	-5.8%
Clerical (III & IV)	2	-1			+1	+1	-0	-28.6%			+100.0%	+100.0%	-10.7%
Hospital Group HQ	63	+48	+45	+38	+33	+22	-1	+327.3%	+255.2%	+153.0%	+110.1%	+54.3%	-1.1%

Source: Health Service Personnel Census