

# RCSI Hospitals Group Employment Report: June 2020

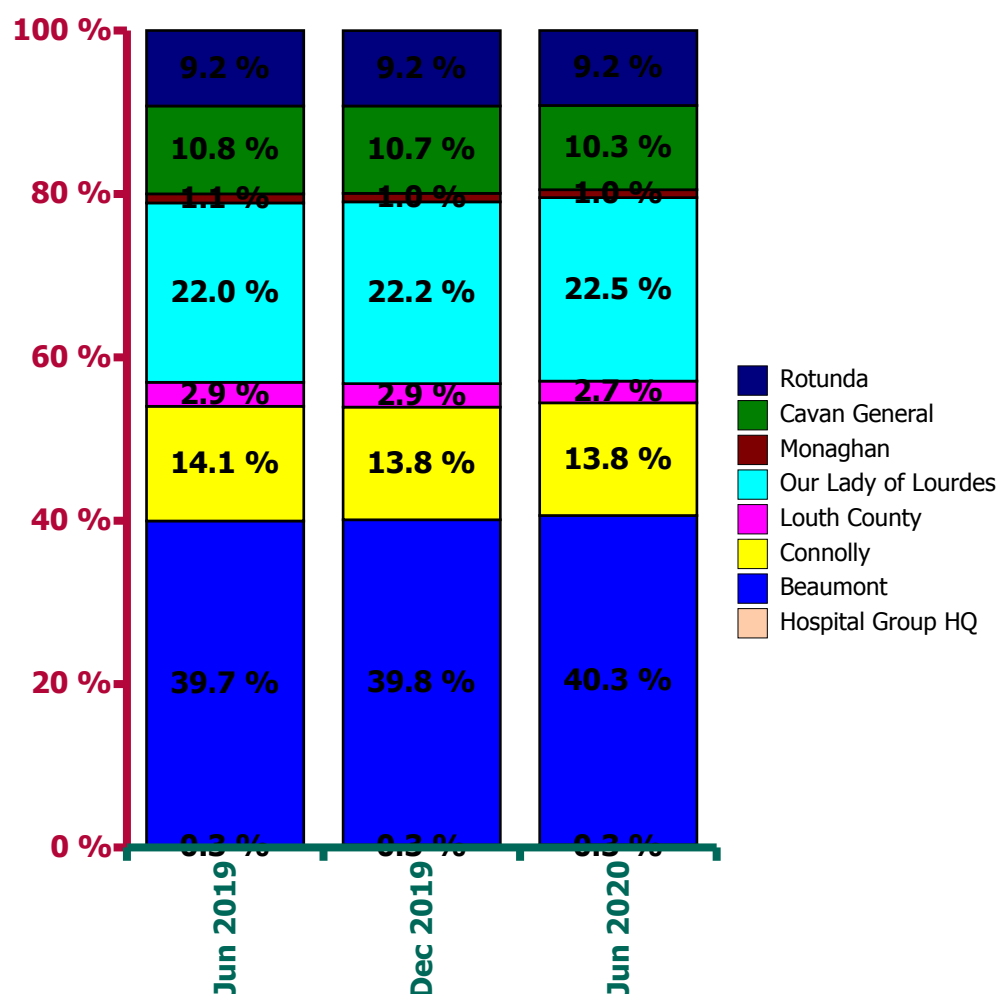
## Employment by Staff Group

Jun 2020 (Dec 2019 figure: 9,663)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>10,149</b>	<b>10,208</b>	<b>+59.21</b>	<b>+0.6%</b>	<b>+545</b>	<b>+814</b>
Consultants	455	455	+0	+0.0%	+15	+24
Registrars	494	492	-2	-0.4%	+11	+21
SHO/ Interns	562	601	+39	+7.0%	+162	+168
Medical/ Dental, other	6	6	+0	+1.5%	+1	+3
<b>Medical &amp; Dental</b>	<b>1,517</b>	<b>1,554</b>	<b>+37</b>	<b>+2.5%</b>	<b>+188</b>	<b>+217</b>
Nurse/ Midwife Manager	813	799	-14	-1.7%	+30	+34
Nurse/ Midwife Specialist & AN/MP	195	198	+3	+1.8%	+13	+24
Staff Nurse/ Staff Midwife	2,671	2,666	-4	-0.2%	+78	+168
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>10</i>		<i>-10</i>	<i>-100.0%</i>	<i>-5</i>	<i>-68</i>
<i>Pre-registration Nurse Intern (COVID-19)</i>	<i>137</i>	<i>158</i>	<i>+21</i>	<i>+15.2%</i>	<i>+158</i>	<i>+158</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>39</i>	<i>39</i>	<i>+0</i>	<i>+0.4%</i>	<i>+14</i>	<i>+14</i>
<i>Nursing/ Midwifery awaiting registration</i>	<i>11</i>	<i>10</i>	<i>-1</i>	<i>-9.1%</i>	<i>-11</i>	<i>+2</i>
Nursing/ Midwifery Student	197	207	+10	+4.9%	+101	+106
Nursing/ Midwifery other	45	44	-1	-2.9%	+1	+5
<b>Nursing &amp; Midwifery</b>	<b>3,920</b>	<b>3,913</b>	<b>-6</b>	<b>-0.2%</b>	<b>+221</b>	<b>+337</b>
Therapy Professions	344	347	+3	+0.8%	+14	+19
Health Science/ Diagnostics	589	596	+8	+1.3%	+8	+10
Social Workers	64	65	+1	+1.0%	-1	+4
Psychologists	12	12				+2
Pharmacy	133	140	+7	+5.0%	+13	+26
H&SC, Other	10	5	-5	-46.3%	-9	-7
<b>Health &amp; Social Care Professionals</b>	<b>1,152</b>	<b>1,165</b>	<b>+13</b>	<b>+1.2%</b>	<b>+25</b>	<b>+55</b>
Management (VIII & above)	89	91	+3	+3.2%	+10	+8
Administrative/ Supervisory (V to VII)	369	368	-1	-0.2%	+19	+31
Clerical (III & IV)	1,020	1,022	+2	+0.2%	-9	-6
<b>Management &amp; Administrative</b>	<b>1,477</b>	<b>1,481</b>	<b>+4</b>	<b>+0.3%</b>	<b>+19</b>	<b>+33</b>
Support	978	980	+1	+0.1%	+6	+7
Maintenance/ Technical	89	89	+0	+0.2%	+0	+10
<b>General Support</b>	<b>1,067</b>	<b>1,069</b>	<b>+2</b>	<b>+0.1%</b>	<b>+6</b>	<b>+18</b>
Health Care Assistants	981	990	+10	+1.0%	+88	+158
Care, other	35	34	-1	-2.7%	-3	-4
<b>Patient &amp; Client Care</b>	<b>1,016</b>	<b>1,025</b>	<b>+9</b>	<b>+0.9%</b>	<b>+85</b>	<b>+154</b>

## RCSI Hospitals Group Employment by Hospital: Jun 2020

Jun 2020 (Dec 2019 figure: 9,663)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>10,149</b>	<b>10,208</b>	<b>+59</b>	<b>+0.6%</b>	<b>+545</b>	<b>+814</b>
Hospital Group HQ	33	34	+1	+3.7%	+4	+8
Beaumont	4,133	4,115	-18	-0.4%	+269	+387
Connolly	1,369	1,407	+38	+2.8%	+74	+87
Louth County	273	272	-0	-0.2%	-5	-4
Our Lady of Lourdes	2,267	2,293	+25	+1.1%	+143	+231
Monaghan	99	98	-1	-1.2%	-3	-7
Cavan General	1,052	1,052	-1	-0.1%	+18	+42
Rotunda	922	936	+14	+1.6%	+45	+69

RCSI Hospitals Group



## RCSI Hospitals Group Employment by Administration (HSE / S38): June 2020

Jun 2020 (Dec 2019 figure: 9,663)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>10,149</b>	<b>10,208</b>	<b>+59</b>	<b>+0.6%</b>	<b>+545</b>	<b>+814</b>
<b>HSE</b>	<b>5,094</b>	<b>5,156</b>	<b>+62</b>	<b>+1.2%</b>	<b>+231</b>	<b>+358</b>
<b>Section 38 Hospitals</b>	<b>5,055</b>	<b>5,052</b>	<b>-3</b>	<b>-0.1%</b>	<b>+314</b>	<b>+456</b>

### HSE

Jun 2020 (Dec 2019 figure: 4,925)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>5,094</b>	<b>5,156</b>	<b>+62</b>	<b>+1.2%</b>	<b>+231</b>	<b>+358</b>
Consultants	205	205	+0	+0.0%	+7	+11
Registrars	235	237	+2	+0.0%	+2	-5
SHO/ Interns	251	295	+44	+0.2%	+55	+62
Medical/ Dental, other	1	1	+0	+0.1%	+1	+1
<b>Medical &amp; Dental</b>	<b>692</b>	<b>738</b>	<b>+46</b>	<b>+6.7%</b>	<b>+65</b>	<b>+69</b>
Nurse/ Midwife Manager	405	402	-2	-0.0%	+23	+23
Nurse/ Midwife Specialist & AN/MP	104	107	+3	+0.0%	+6	+17
Staff Nurse/ Staff Midwife	1,430	1,424	-6	-0.0%	+0	+64
Pre-registration Nurse/ Midwife Intern	0		-0	-1.0%	-1	-32
Pre-registration Nurse Intern (COVID-19)	70	71	+1	+0.0%	+71	+71
Post-registration Nurse/ Midwife Student	17	17	+0	+0.0%	+6	+6
Nursing/ Midwifery awaiting registration				-1.0%	-6	-1
Nursing/ Midwifery Student	87	88	+1	+0.0%	+65	+44
Nursing/ Midwifery other	17	16	-1	-0.1%	-0	+1
<b>Nursing &amp; Midwifery</b>	<b>2,044</b>	<b>2,037</b>	<b>-6</b>	<b>-0.3%</b>	<b>+94</b>	<b>+149</b>
Therapy Professions	186	186	+0	+0.0%	+15	+19
Health Science/ Diagnostics	271	273	+2	+0.0%	+7	+9
Social Workers	22	24	+1	+0.0%	-1	+1
Psychologists				-1.0%		
Pharmacy	76	82	+6	+0.1%	+11	+20
H&SC, Other	2	1	-1	-0.7%	-4	-3
<b>Health &amp; Social Care Professionals</b>	<b>557</b>	<b>566</b>	<b>+8</b>	<b>+1.5%</b>	<b>+28</b>	<b>+46</b>
Management (VIII & above)	47	48	+1	+0.0%	+3	+6
Administrative/ Supervisory (V to VII)	121	121	-0	-0.0%	+9	+16
Clerical (III & IV)	553	554	+1	+0.0%	-6	-2
<b>Management &amp; Administrative</b>	<b>721</b>	<b>723</b>	<b>+2</b>	<b>+0.3%</b>	<b>+6</b>	<b>+19</b>
Support	422	421	-1	-0.0%	-3	-7
Maintenance/ Technical	46	46	+0	+0.0%	+0	+7
<b>General Support</b>	<b>468</b>	<b>467</b>	<b>-1</b>	<b>-0.1%</b>	<b>-3</b>	<b>+1</b>
Health Care Assistants	587	600	+13	+0.0%	+42	+77
Care, other	25	25	+0	+0.0%	-1	-3
<b>Patient &amp; Client Care</b>	<b>612</b>	<b>625</b>	<b>+13</b>	<b>+2.1%</b>	<b>+40</b>	<b>+74</b>

## Section 38 Hospitals

Jun 2020 (Dec 2019 figure: 4,738)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>5,055</b>	<b>5,052</b>	<b>-3</b>	<b>-0.1%</b>	<b>+314</b>	<b>+456</b>
Consultants	250	250		+0.0%	+8	+13
Registrars	259	255	-4	-0.0%	+8	+27
SHO/ Interns	311	306	-5	-0.0%	+107	+107
Medical/ Dental, other	5	5		+0.0%		+2
<b>Medical &amp; Dental</b>	<b>825</b>	<b>816</b>	<b>-9</b>	<b>-1.1%</b>	<b>+123</b>	<b>+148</b>
Nurse/ Midwife Manager	408	396	-11	-0.0%	+7	+11
Nurse/ Midwife Specialist & AN/MP	90	91	+1	+0.0%	+6	+7
Staff Nurse/ Staff Midwife	1,240	1,242	+2	+0.0%	+78	+104
<i>Pre-registration Nurse/ Midwife Intern</i>	10		-10	-1.0%	-4	-36
<i>Pre-registration Nurse Intern (COVID-19)</i>	67	87	+20	+0.3%	+87	+87
<i>Post-registration Nurse/ Midwife Student</i>	22	22		+0.0%	+8	+8
<i>Nursing/ Midwifery awaiting registration</i>	11	10	-1	-0.1%	-5	+3
Nursing/ Midwifery Student	110	119	+9	+0.1%	+36	+62
Nursing/ Midwifery other	28	27	-0	-0.0%	+1	+4
<b>Nursing &amp; Midwifery</b>	<b>1,876</b>	<b>1,876</b>	<b>-0</b>	<b>-0.0%</b>	<b>+127</b>	<b>+188</b>
Therapy Professions	158	161	+2	+0.0%	-0	-0
Health Science/ Diagnostics	318	323	+6	+0.0%	+0	+1
Social Workers	42	41	-0	-0.0%	+0	+3
Psychologists	12	12		+0.0%		+2
Pharmacy	57	58	+1	+0.0%	+2	+6
H&SC, Other	8	5	-3	-0.4%	-6	-4
<b>Health &amp; Social Care Professionals</b>	<b>595</b>	<b>600</b>	<b>+5</b>	<b>+0.8%</b>	<b>-3</b>	<b>+9</b>
Management (VIII & above)	42	44	+2	+0.0%	+7	+3
Administrative/ Supervisory (V to VII)	247	247	-1	-0.0%	+10	+15
Clerical (III & IV)	467	468	+1	+0.0%	-4	-4
<b>Management &amp; Administrative</b>	<b>756</b>	<b>758</b>	<b>+2</b>	<b>+0.3%</b>	<b>+13</b>	<b>+14</b>
Support	556	558	+2	+0.0%	+9	+14
Maintenance/ Technical	43	43		+0.0%		+3
<b>General Support</b>	<b>599</b>	<b>601</b>	<b>+2</b>	<b>+0.4%</b>	<b>+9</b>	<b>+17</b>
<i>HCA, Nurse's Aide, etc.</i>	383	379	-4	-0.0%	+99	+77
<i>Health &amp; Social Care Assistants</i>	11	12	+1	+0.1%	+4	+4
Health Care Assistants	394	391	-3	-0.0%	+46	+81
<i>Other Care Grades</i>	10	9	-1	-0.1%	-0	-1
Care, other	10	9	-1	-0.1%	-1	-1
<b>Patient &amp; Client Care</b>	<b>404</b>	<b>400</b>	<b>-4</b>	<b>-1.0%</b>	<b>+45</b>	<b>+80</b>

## RCSI Hospitals Group Employment by Hospital & Staff Category: June 2020

### Hospital Group HQ

Jun 2020 (Dec 2019 figure: 30)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19
<b>Overall</b>	<b>33</b>	<b>34</b>	<b>+1</b>	<b>+3.7%</b>	<b>+4</b>
<i>Other Medical</i>	1	1	0	+0.0%	+1
Medical/ Dental, other	1	1	0	+0.0%	+1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>			<b>+1</b>
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
<i>Director Nursing/Midwifery, Assistant</i>	1	1	0	+0.0%	+0
Nurse/ Midwife Manager	2	2	0	+0.0%	+0
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>2</b>			<b>+0</b>
<i>Radiographers</i>	1	1	0	+0.0%	
Health Science/ Diagnostics	1	1	0	+0.0%	
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>			
<i>Senior Management (VIII &amp; GM)</i>	14	14	-0	-0.0%	+6
<i>Executive Management</i>	6	6	+0	+0.0%	+1
Management (VIII & above)	20	20	-0	-0.0%	+1
<i>Middle Management (V-VII)</i>	8	10	+1	+0.2%	+3
Administrative/ Supervisory (V to VII)	8	10	+1	+0.2%	+3
<i>General Administrative (III &amp; IV)</i>	1	1	0	+0.0%	-1
Clerical (III & IV)	1	1	0	+0.0%	
<b>Management &amp; Administrative</b>	<b>29</b>	<b>30</b>	<b>+1</b>	<b>+1</b>	<b>+3</b>

## Beaumont

Jun 2020 (Dec 2019 figure: 3,846)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19
<b>Overall</b>	<b>4,133</b>	<b>4,115</b>	<b>-18</b>	<b>-0.4%</b>	<b>+269</b>
Consultant Surgery	55	54	-1	-0.0%	+5
Consultant Radiology	20	20	0	+0.0%	+1
Consultant Psychiatry	4	4	0	+0.0%	-0
Consultant Pathology	24	24	0	+0.0%	-1
Consultant Obstetrics & Gynaecology	1	1	0	+0.0%	+0
Consultant Medicine	67	68	+1	+0.0%	+1
Consultant Emergency Medicine	6	6	0	+0.0%	+2
Consultant Anaesthesia	28	27	-1	-0.0%	+1
Consultants	205	204	-1	-0.0%	+6
Specialist Registrar	98	99	+1	+0.0%	
Senior Registrar	2	2	0	+0.0%	+1
Registrar	108	104	-4	-0.0%	+19
Registrars	208	205	-3	-0.0%	+7
Senior House Officer	131	128	-3	-0.0%	+19
Interns	160	158	-2	-0.0%	+88
SHO/ Interns	291	286	-5	-0.0%	+107
Other Medical	5	5	0	+0.0%	+2
Medical/ Dental, other	5	5	0	+0.0%	
<b>Medical &amp; Dental</b>	<b>709</b>	<b>700</b>	<b>-9</b>	<b>-9</b>	<b>+120</b>
Director of Nursing/Midwifery	1	1	0	+0.0%	-1
Director Nursing/Midwifery, Assistant	21	20	-1	-0.1%	+2
Clinical Nurse/ Midwife Manager	285	276	-9	-0.0%	-2
Nurse/ Midwife Manager	307	296	-10	-0.0%	+0
Clinical Nurse/ Midwife Specialist	45	46	+1	+0.0%	+11
Advanced Nurse/ Midwife Practitioner	29	29	+0	+0.0%	+2
Nurse/ Midwife Specialist & AN/MP	75	76	+1	+0.0%	+6
Staff Nurses [General/ Children's]	955	940	-15	-0.0%	+35
Staff Nurse [Psychiatric]				-1.0%	-1
Staff Nurse [Intellectual Disability]	21	38	+17	+0.8%	+38
Staff Nurse/ Staff Midwife	976	978	+2	+0.0%	+70
Nursing/ Midwifery awaiting registration	11	10	-1	-0.1%	-5
Pre-registration Nurse Intern (COVID-19)	67	67	0	+0.0%	+67
Nursing/ Midwifery Student	78	77	-1	-0.0%	+18
Other Nursing/ Midwifery	14	14	-0	-0.0%	-0
Nursing Education/Clinical	12	12	0	+0.0%	+1
Nursing/ Midwifery other	26	26	-0	-0.0%	+1
<b>Nursing &amp; Midwifery</b>	<b>1,461</b>	<b>1,453</b>	<b>-9</b>	<b>-9</b>	<b>+95</b>
Speech & Language Therapists	26	26	+0	+0.0%	+4
Podiatrists & Chiropodists	2	2	0	+0.0%	
Physiotherapists	61	63	+2	+0.0%	-4
Orthoptists	2	2	0	+0.0%	
Occupational Therapists	33	33	-1	-0.0%	+1
Dietitians	25	25	+1	+0.0%	-4
Therapy Professions	149	151	+2	+0.0%	-1
Radiographers	75	79	+4	+0.1%	+4
Physicists	17	17	0	+0.0%	
Phlebotomists	14	14	0	+0.0%	+5

Medical Laboratory	110	109	-1	-0.0%	-9
Clinical Measurement	31	33	+2	+0.1%	+1
Clinical Engineering	8	8	0	+0.0%	
Biochemists	15	17	+2	+0.1%	+1
Audiology	3	3	0	+0.0%	
Health Science/ Diagnostics	273	280	+7	+0.0%	+3
Social Workers	34	34	-1	-0.0%	+1
Social Workers	34	34	-1	-0.0%	+1
Psychologists	10	10	0	+0.0%	+1
Psychologists	10	10	0	+0.0%	-1
Pharmacy	46	47	+1	+0.0%	+3
Pharmacy	46	47	+1	+0.0%	+1
Play Therapists/ Specialists	1	1	0	+0.0%	
Other Health & Social Care	6	3	-3	-0.5%	-7
HSCP Trainees/ Students				-1.0%	-4
Counsellor Therapists	1	1	0	+0.0%	-1
H&SC, Other	8	5	-3	-0.4%	-6
<b>Health &amp; Social Care Professionals</b>	<b>520</b>	<b>526</b>	<b>+6</b>	<b>+6</b>	<b>-3</b>
Senior Management (VIII & GM)	31	32	+1	+0.0%	-2
Executive Management	2	3	+1	+0.5%	
Management (VIII & above)	33	35	+2	+0.1%	+6
Middle Management (V-VII)	189	188	-0	-0.0%	+8
Administrative/ Supervisory (V to VII)	189	188	-0	-0.0%	+8
General Administrative (III & IV)	388	386	-2	-0.0%	+4
Clerical (III & IV)	388	386	-2	-0.0%	-3
<b>Management &amp; Administrative</b>	<b>609</b>	<b>609</b>	<b>-0</b>	<b>-0</b>	<b>+11</b>
Portering	102	102	0	+0.0%	+3
Other Support	96	98	+1	+0.0%	-3
Other Labs & Associated	36	37	+1	+0.0%	+10
Household Services	165	163	-2	-0.0%	+16
Catering	39	39	0	+0.0%	+4
Support	439	440	+0	+0.0%	+10
Technical Services	3	3	0	+0.0%	
Maintenance	34	34	0	+0.0%	
Maintenance/ Technical	37	37	0	+0.0%	
<b>General Support</b>	<b>476</b>	<b>477</b>	<b>+0</b>	<b>+0</b>	<b>+10</b>
Health & Social Care Assistants	11	12	+1	+0.1%	+4
HCA, Nurse's Aide, etc.	337	330	-6	-0.0%	+89
Health Care Assistants	347	342	-5	-0.0%	+39
Other Care Grades	9	8	-1	-0.1%	-0
Care, other	9	8	-1	-0.1%	-1
<b>Patient &amp; Client Care</b>	<b>357</b>	<b>350</b>	<b>-6</b>	<b>-6</b>	<b>+37</b>

## Connolly

Jun 2020 (Dec 2019 figure: 1,334)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19
<b>Overall</b>	<b>1,369</b>	<b>1,407</b>	<b>+38</b>	<b>+2.8%</b>	<b>+74</b>
Consultant Surgery	11	11	+0	+0.0%	+1
Consultant Radiology	9	8	-0	-0.0%	-1
Consultant Pathology	6	6	0	+0.0%	
Consultant Medicine	26	26	+0	+0.0%	+1
Consultant Emergency Medicine	8	8	+0	+0.0%	+3
Consultant Anaesthesia	9	9	-0	-0.0%	-0
Consultants	68	68	+0	+0.0%	+4
Specialist Registrar	21	21	0	+0.0%	+1
Senior Registrar	3	3	0	+0.0%	
Registrar	35	37	+2	+0.1%	+7
Registrars	59	61	+2	+0.0%	+5
Senior House Officer	47	51	+3	+0.1%	+2
Interns	27	43	+16	+0.6%	+19
SHO/ Interns	74	94	+20	+0.3%	+23
Other Medical	0	0	+0	+0.2%	-1
Medical/ Dental, other	0	0	+0	+0.2%	+0
<b>Medical &amp; Dental</b>	<b>201</b>	<b>223</b>	<b>+22</b>	<b>+22</b>	<b>+33</b>
Director of Nursing/Midwifery	1	1	0	+0.0%	+0
Director Nursing/Midwifery, Assistant	12	12	-0	-0.0%	-1
Clinical Nurse/ Midwife Manager	93	92	-0	-0.0%	+7
Nurse/ Midwife Manager	106	105	-1	-0.0%	+4
Clinical Nurse/ Midwife Specialist	14	14	+0	+0.0%	+1
Advanced Nurse/ Midwife Practitioner	11	12	+0	+0.0%	-0
Nurse/ Midwife Specialist & AN/MP	26	26	+0	+0.0%	+2
Staff Nurses [General/ Children's]	362	367	+5	+0.0%	+26
Staff Nurse [Psychiatric]				-1.0%	-3
Staff Nurse/ Staff Midwife	362	367	+5	+0.0%	-6
Nursing/ Midwifery awaiting registration				-1.0%	
Pre-registration Nurse Intern (COVID-19)	14	14	+0	+0.0%	+14
Pre-registration Nurse/ Midwife Intern				-1.0%	-1
Nursing/ Midwifery Student	14	14	+0	+0.0%	+13
Nursing Education/Clinical	4	3	-1	-0.2%	-2
Nursing/ Midwifery other	4	3	-1	-0.2%	-1
<b>Nursing &amp; Midwifery</b>	<b>511</b>	<b>515</b>	<b>+4</b>	<b>+4</b>	<b>+12</b>
Speech & Language Therapists	3	3	-0	-0.0%	-2
Podiatrists & Chiropodists	1	1	-0	-0.1%	
Physiotherapists	27	27	+1	+0.0%	+1
Occupational Therapists	11	12	+1	+0.1%	+1
Dietitians	7	6	-0	-0.0%	-0
Therapy Professions	49	50	+1	+0.0%	+3
Radiographers	30	30	+0	+0.0%	+1
Physicists	1	1	0	+0.0%	
Phlebotomists	4	4	-0	-0.0%	+1
Medical Laboratory	39	39	-0	-0.0%	+5
Clinical Measurement	13	13	+0	+0.0%	-0
Health Science/ Diagnostics	87	87	+0	+0.0%	+4
Social Workers	11	11	+0	+0.0%	-1



Social Workers	11	11	+0	+0.0%	-1
<i>Psychologists</i>				-1.0%	
Psychologists				-1.0%	
<i>Pharmacy</i>	26	31	+6	+0.2%	+12
Pharmacy	26	31	+6	+0.2%	+5
<b>Health &amp; Social Care Professionals</b>	<b>173</b>	<b>180</b>	<b>+7</b>	<b>+7</b>	<b>+12</b>
<i>Senior Management (VIII &amp; GM)</i>	7	7	0	+0.0%	+1
<i>Executive Management</i>				-1.0%	-1
Management (VIII & above)	7	7	0	+0.0%	+0
<i>Middle Management (V-VII)</i>	43	42	-1	-0.0%	+7
Administrative/ Supervisory (V to VII)	43	42	-1	-0.0%	+1
<i>General Administrative (III &amp; IV)</i>	143	145	+2	+0.0%	+7
Clerical (III & IV)	143	145	+2	+0.0%	+7
<b>Management &amp; Administrative</b>	<b>193</b>	<b>193</b>	<b>+1</b>	<b>+1</b>	<b>+8</b>
<i>Portering</i>	4	4	0	+0.0%	
<i>Other Support</i>	5	5	-1	-0.1%	-10
<i>Other Labs &amp; Associated</i>	7	7	-0	-0.0%	+6
<i>Household Services</i>	79	81	+2	+0.0%	+0
<i>Catering</i>	18	18	-0	-0.0%	+3
Support	114	115	+1	+0.0%	+2
<i>Maintenance</i>	11	11	-0	-0.0%	-0
Maintenance/ Technical	11	11	-0	-0.0%	-1
<b>General Support</b>	<b>124</b>	<b>125</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>
<i>Health &amp; Social Care Assistants</i>	5	5	0	+0.0%	-1
<i>HCA, Nurse's Aide, etc.</i>	150	154	+3	+0.0%	+9
Health Care Assistants	156	159	+3	+0.0%	+9
<i>Other Care Grades</i>	12	12	0	+0.0%	+8
Care, other	12	12	0	+0.0%	-0
<b>Patient &amp; Client Care</b>	<b>167</b>	<b>171</b>	<b>+3</b>	<b>+3</b>	<b>+9</b>

## Louth County

Jun 2020 (Dec 2019 figure: 277)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19
<b>Overall</b>	<b>273</b>	<b>272</b>	<b>-0</b>	<b>-0.2%</b>	<b>-5</b>
Consultant Surgery	2	2	0	+0.0%	
Consultant Medicine				-1.0%	-1
Consultants	2	2	0	+0.0%	
Registrar	1	1	0	+0.0%	
Registrars	1	1	0	+0.0%	
<b>Medical &amp; Dental</b>	<b>3</b>	<b>3</b>			
Director Nursing/Midwifery, Assistant	2	2	0	+0.0%	-0
Clinical Nurse/ Midwife Manager	18	18	-0	-0.0%	+1
Nurse/ Midwife Manager	20	20	-0	-0.0%	+1
Clinical Nurse/ Midwife Specialist	3	3	+0	+0.0%	-1
Advanced Nurse/ Midwife Practitioner	1	1	0	+0.0%	+0
Nurse/ Midwife Specialist & AN/MP	4	4	+0	+0.0%	-1
Staff Nurses [General/ Children's]	60	60	+0	+0.0%	-3
Staff Nurse/ Staff Midwife	60	60	+0	+0.0%	-1
Nursing/ Midwifery awaiting registration				-1.0%	
Post-registration Nurse/ Midwife Student				-1.0%	-1
Nursing/ Midwifery Student				-1.0%	-1
<b>Nursing &amp; Midwifery</b>	<b>84</b>	<b>84</b>	<b>+0</b>	<b>+0</b>	<b>-2</b>
Physiotherapists	9	8	-1	-0.1%	+1
Occupational Therapists	8	7	-0	-0.0%	-0
Dietitians	1	1	0	+0.0%	
Therapy Professions	18	16	-1	-0.1%	-1
Radiographers	9	9	+0	+0.0%	+0
Health Science/ Diagnostics	9	9	+0	+0.0%	-1
Pharmacy	5	4	-0	-0.1%	+1
Pharmacy	5	4	-0	-0.1%	+1
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>30</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>
Senior Management (VIII & GM)	1	1	0	+0.0%	
Executive Management	1	1	0	+0.0%	
Management (VIII & above)	2	2	0	+0.0%	
Middle Management (V-VII)	5	5	0	+0.0%	+1
Administrative/ Supervisory (V to VII)	5	5	0	+0.0%	
General Administrative (III & IV)	49	49	-1	-0.0%	-1
Clerical (III & IV)	49	49	-1	-0.0%	-1
<b>Management &amp; Administrative</b>	<b>56</b>	<b>55</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>
Portering	4	4	-0	-0.0%	-1
Other Support	1	1	0	+0.0%	-1
Household Services	37	38	+0	+0.0%	+2
Catering	7	7	0	+0.0%	+0
Support	49	49	+0	+0.0%	-2
Maintenance	5	5	0	+0.0%	-2
Maintenance/ Technical	5	5	0	+0.0%	
<b>General Support</b>	<b>54</b>	<b>54</b>	<b>+0</b>	<b>+0</b>	<b>-2</b>
HCA, Nurse's Aide, etc.	44	45	+1	+0.0%	+2
Health Care Assistants	44	45	+1	+0.0%	+2

<i>Other Care Grades</i>	0	0	0	+0.0%	-1
Care, other	0	0	0	+0.0%	-1
<b>Patient &amp; Client Care</b>	<b>44</b>	<b>46</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>

## Our Lady of Lourdes

Jun 2020 (Dec 2019 figure: 2,149)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19
<b>Overall</b>	<b>2,267</b>	<b>2,293</b>	<b>+25</b>	<b>+1.1%</b>	<b>+143</b>
Consultant Surgery	18	17	-1	-0.0%	-1
Consultant Radiology	9	9	0	+0.0%	
Consultant Pathology	11	11	0	+0.0%	+3
Consultant Paediatrics	10	10	0	+0.0%	-1
Consultant Obstetrics & Gynaecology	7	7	-0	-0.0%	-1
Consultant Medicine	24	24	+0	+0.0%	+1
Consultant Emergency Medicine	3	3	0	+0.0%	+1
Consultant Anaesthesia	19	20	+1	+0.0%	+2
Consultants	101	101	-0	-0.0%	-0
Specialist Registrar	25	25	-0	-0.0%	+4
Registrar	95	95	+0	+0.0%	-10
Registrars	120	120	-0	-0.0%	-6
Senior House Officer	93	93	-0	-0.0%	+12
Interns	27	52	+25	+0.9%	+28
SHO/ Interns	120	145	+25	+0.2%	+33
<b>Medical &amp; Dental</b>	<b>341</b>	<b>365</b>	<b>+25</b>	<b>+25</b>	<b>+26</b>
Director of Nursing/Midwifery	2	3	+0	+0.1%	+1
Director Nursing/Midwifery, Assistant	20	21	+1	+0.1%	+4
Clinical Nurse/ Midwife Manager	157	157	+0	+0.0%	+28
Nurse/ Midwife Manager	179	180	+1	+0.0%	+19
Clinical Nurse/ Midwife Specialist	36	37	+1	+0.0%	+11
Advanced Nurse/ Midwife Practitioner	17	17	-0	-0.0%	+7
Nurse/ Midwife Specialist & AN/MP	52	53	+1	+0.0%	+5
Staff Nurses [General/ Children's]	616	607	-9	-0.0%	+71
Staff Midwives	84	84	+0	+0.0%	-8
Staff Nurse/ Staff Midwife	700	691	-9	-0.0%	+10
Nursing/ Midwifery awaiting registration				-1.0%	-4
Post-registration Nurse/ Midwife Student	17	17	+0	+0.0%	+7
Pre-registration Nurse Intern (COVID-19)	56	57	+1	+0.0%	+57
Pre-registration Nurse/ Midwife Intern	0		-0	-1.0%	-1
Nursing/ Midwifery Student	73	74	+1	+0.0%	+53
Nursing Education/Clinical	12	12	-0	-0.0%	+3
Nursing/ Midwifery other	12	12	-0	-0.0%	+1
<b>Nursing &amp; Midwifery</b>	<b>1,017</b>	<b>1,010</b>	<b>-7</b>	<b>-7</b>	<b>+88</b>
Speech & Language Therapists	10	9	-0	-0.0%	-0
Podiatrists & Chiropodists	4	4	0	+0.0%	+2
Physiotherapists	34	34	+1	+0.0%	+7
Occupational Therapists	9	8	-0	-0.0%	+1
Dietitians	18	17	-0	-0.0%	+4
Therapy Professions	74	74	-0	-0.0%	+9
Radiographers	32	31	-1	-0.0%	+3
Phlebotomists	9	9	+0	+0.0%	+1
Medical Laboratory	42	44	+2	+0.0%	+7
Clinical Measurement	12	13	+1	+0.1%	+0
Clinical Engineering	3	3	0	+0.0%	+1
Health Science/ Diagnostics	98	100	+2	+0.0%	+1
Social Workers	11	12	+1	+0.1%	-1

Social Workers	11	12	+1	+0.1%	-0
Pharmacy	26	27	+1	+0.0%	+5
Pharmacy	26	27	+1	+0.0%	+4
HSCP Trainees/ Students				-1.0%	-1
H&SC, Other				-1.0%	-2
<b>Health &amp; Social Care Professionals</b>	<b>208</b>	<b>212</b>	<b>+4</b>	<b>+4</b>	<b>+11</b>
Senior Management (VIII & GM)	10	10	+0	+0.0%	+2
Executive Management	2	2	0	+0.0%	
Management (VIII & above)	12	12	+0	+0.0%	+1
Other Administrative	1	1	0	+0.0%	-1
Middle Management (V-VII)	47	46	-1	-0.0%	+4
Administrative/ Supervisory (V to VII)	48	47	-1	-0.0%	+5
General Administrative (III & IV)	219	218	-1	-0.0%	+1
Clerical (III & IV)	219	218	-1	-0.0%	-9
<b>Management &amp; Administrative</b>	<b>279</b>	<b>277</b>	<b>-1</b>	<b>-1</b>	<b>-3</b>
Portering	61	61	-0	-0.0%	+7
Other Support	9	8	-1	-0.1%	-2
Other Labs & Associated	12	11	-1	-0.1%	-0
Household Services	95	96	+1	+0.0%	+3
Catering	12	11	-1	-0.1%	-1
Support	188	186	-2	-0.0%	-3
Maintenance	15	16	+0	+0.0%	+6
Maintenance/ Technical	15	16	+0	+0.0%	+1
<b>General Support</b>	<b>204</b>	<b>202</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>
Health & Social Care Assistants	3	4	+1	+0.3%	+3
HCA, Nurse's Aide, etc.	208	214	+6	+0.0%	+54
Health Care Assistants	211	218	+7	+0.0%	+23
Other Care Grades	8	8	0	+0.0%	-1
Care, other	8	8	0	+0.0%	-1
<b>Patient &amp; Client Care</b>	<b>219</b>	<b>226</b>	<b>+7</b>	<b>+7</b>	<b>+23</b>

## Monaghan

Jun 2020 (Dec 2019 figure: 101)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19
<b>Overall</b>	<b>99</b>	<b>98</b>	<b>-1</b>	<b>-1.2%</b>	<b>-3</b>
Consultant Anaesthesia	1	1	0	+0.0%	
Consultants	1	1	0	+0.0%	+1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>			<b>+1</b>
Clinical Nurse/ Midwife Manager	5	5	-0	-0.0%	-0
Nurse/ Midwife Manager	5	5	-0	-0.0%	
Clinical Nurse/ Midwife Specialist	1	1	-0	-0.2%	-1
Nurse/ Midwife Specialist & AN/MP	1	1	-0	-0.2%	-1
Staff Nurses [General/ Children's]	23	22	-1	-0.0%	-5
Staff Nurse [Psychiatric]	1	1	0	+0.0%	
Staff Nurse/ Staff Midwife	23	23	-1	-0.0%	-2
<b>Nursing &amp; Midwifery</b>	<b>29</b>	<b>28</b>	<b>-1</b>	<b>-1</b>	<b>-3</b>
Speech & Language Therapists	1	1	0	+0.0%	-1
Physiotherapists	8	8	+0	+0.0%	+2
Occupational Therapists	2	2	-0	-0.1%	+0
Dietitians	1	1	0	+0.0%	
Therapy Professions	11	11	-0	-0.0%	+0
Radiographers	6	6	0	+0.0%	-1
Clinical Measurement	1	1	0	+0.0%	
Audiology	0	0	0	+0.0%	
Health Science/ Diagnostics	8	8	-0	-0.0%	+0
Pharmacy	1	1	0	+0.0%	+0
Pharmacy	1	1	0	+0.0%	+0
<b>Health &amp; Social Care Professionals</b>	<b>20</b>	<b>20</b>	<b>-0</b>	<b>-0</b>	<b>+0</b>
Middle Management (V-VII)	1	1	+0	+0.1%	+1
Administrative/ Supervisory (V to VII)	1	1	+0	+0.1%	+0
General Administrative (III & IV)	15	15	-0	-0.0%	-0
Clerical (III & IV)	15	15	-0	-0.0%	-1
<b>Management &amp; Administrative</b>	<b>16</b>	<b>16</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>
Portering	5	5	0	+0.0%	
Other Support	2	1	-0	-0.0%	-0
Support	7	6	-0	-0.0%	-0
Maintenance	2	2	0	+0.0%	
Maintenance/ Technical	2	2	0	+0.0%	
<b>General Support</b>	<b>9</b>	<b>8</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>
Health & Social Care Assistants	5	5	-0	-0.0%	+0
HCA, Nurse's Aide, etc.	19	19	-0	-0.0%	-1
Health Care Assistants	24	24	-0	-0.0%	-0
Other Care Grades	1	1	0	+0.0%	-1
Care, other	1	1	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>25</b>	<b>25</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>

## Cavan General

Jun 2020 (Dec 2019 figure: 1,034)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19
<b>Overall</b>	<b>1,052</b>	<b>1,052</b>	<b>-1</b>	<b>-0.1%</b>	<b>+18</b>
Consultant Surgery	4	4	0	+0.0%	
Consultant Radiology	4	4	0	+0.0%	+1
Consultant Pathology	3	3	-0	-0.0%	-0
Consultant Paediatrics	5	5	-0	-0.0%	+1
Consultant Obstetrics & Gynaecology	4	4	0	+0.0%	+1
Consultant Medicine	8	8	-0	-0.0%	-0
Consultant Emergency Medicine	2	2	0	+0.0%	
Consultant Anaesthesia	4	4	0	+0.0%	
Consultants	34	34	-0	-0.0%	+2
Specialist Registrar	4	4	-0	-0.0%	-1
Senior Registrar	3	3	-0	-0.0%	-3
Registrar	49	48	-0	-0.0%	+4
Registrars	55	55	-1	-0.0%	+4
Senior House Officer	56	56	-0	-0.0%	+4
SHO/ Interns	56	56	-0	-0.0%	-1
<b>Medical &amp; Dental</b>	<b>145</b>	<b>144</b>	<b>-1</b>	<b>-1</b>	<b>+5</b>
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	11	11	0	+0.0%	+2
Clinical Nurse/ Midwife Manager	80	77	-3	-0.0%	+5
Nurse/ Midwife Manager	93	90	-3	-0.0%	-1
Clinical Nurse/ Midwife Specialist	19	20	+1	+0.0%	+0
Advanced Nurse/ Midwife Practitioner	2	3	+1	+0.5%	+1
Nurse/ Midwife Specialist & AN/MP	21	23	+2	+0.1%	+2
Staff Nurses [General/ Children's]	248	243	-4	-0.0%	+7
Staff Midwives	37	40	+3	+0.1%	-4
Staff Nurse/ Staff Midwife	285	283	-1	-0.0%	-1
Nursing/ Midwifery awaiting registration				-1.0%	-2
Nursing/ Midwifery Student				-1.0%	
Nursing Education/Clinical	2	2	0	+0.0%	+0
Nursing/ Midwifery other	2	2	0	+0.0%	-0
<b>Nursing &amp; Midwifery</b>	<b>401</b>	<b>398</b>	<b>-3</b>	<b>-3</b>	<b>-0</b>
Speech & Language Therapists	4	3	-0	-0.0%	+1
Podiatrists & Chiropodists	1	1	0	+0.0%	+1
Physiotherapists	23	24	+2	+0.1%	+7
Occupational Therapists	3	2	-1	-0.2%	+1
Dietitians	5	4	-0	-0.1%	-2
Therapy Professions	34	35	+1	+0.0%	+4
Radiographers	25	25	-0	-0.0%	+2
Medical Laboratory	39	39	+0	+0.0%	+4
Clinical Measurement	3	3	0	+0.0%	+1
Clinical Engineering	2	2	0	+0.0%	
Health Science/ Diagnostics	68	69	+0	+0.0%	+2
Social Workers	1	1	+0	+0.2%	+1
Social Workers	1	1	+0	+0.2%	
Pharmacy	18	18	-0	-0.0%	+3
Pharmacy	18	18	-0	-0.0%	+1

<i>Play Therapists/ Specialists</i>	1	1	0	+0.0%	
<i>HSCP Trainees/ Students</i>	2		-2	-1.0%	-1
H&SC, Other	2	1	-1	-0.7%	-2
<b>Health &amp; Social Care Professionals</b>	<b>124</b>	<b>123</b>	<b>-1</b>	<b>-1</b>	<b>+6</b>
<i>Senior Management (VIII &amp; GM)</i>	5	6	+1	+0.2%	-2
<i>Executive Management</i>	1	1	-0	-0.0%	-0
Management (VIII & above)	6	7	+1	+0.1%	+1
<i>Other Administrative</i>	1	1	0	+0.0%	
<i>Middle Management (V-VII)</i>	16	16	+1	+0.0%	+3
Administrative/ Supervisory (V to VII)	17	17	+1	+0.0%	+1
<i>General Administrative (III &amp; IV)</i>	126	127	+1	+0.0%	+5
Clerical (III & IV)	126	127	+1	+0.0%	-2
<b>Management &amp; Administrative</b>	<b>149</b>	<b>151</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>
<i>Portering</i>	9	9	0	+0.0%	-0
<i>Other Support</i>	5	5	-0	-0.1%	-1
<i>Other Labs &amp; Associated</i>	9	9	-0	-0.0%	+2
<i>Household Services</i>	35	35	+0	+0.0%	+2
<i>Catering</i>	7	7	-0	-0.0%	+0
Support	65	65	-0	-0.0%	-0
<i>Technical Services</i>	1	1	0	+0.0%	
<i>Maintenance</i>	12	12	0	+0.0%	+4
Maintenance/ Technical	13	13	0	+0.0%	+0
<b>General Support</b>	<b>78</b>	<b>78</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>
<i>HCA, Nurse's Aide, etc.</i>	152	154	+2	+0.0%	+19
Health Care Assistants	152	154	+2	+0.0%	+8
<i>Other Care Grades</i>	4	4	+0	+0.0%	
Care, other	4	4	+0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>156</b>	<b>158</b>	<b>+2</b>	<b>+2</b>	<b>+8</b>



## Rotunda

Jun 2020 (Dec 2019 figure: 892)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19
<b>Overall</b>	<b>922</b>	<b>936</b>	<b>+14</b>	<b>+1.6%</b>	<b>+45</b>
Consultant Surgery				-1.0%	-0
Consultant Radiology	2	2	0	+0.0%	+1
Consultant Psychiatry	1	1	0	+0.0%	+1
Consultant Pathology	6	6	0	+0.0%	+0
Consultant Paediatrics	6	6	0	+0.0%	
Consultant Obstetrics & Gynaecology	22	23	+1	+0.0%	+3
Consultant Anaesthesia	8	8	0	+0.0%	+1
Consultants	45	46	+1	+0.0%	+2
Specialist Registrar	25	24	-0	-0.0%	+1
Senior Registrar	1	1	0	+0.0%	
Registrar	25	25	-0	-0.0%	+6
Registrars	51	50	-1	-0.0%	+1
Senior House Officer	20	20	-0	-0.0%	-1
SHO/ Interns	20	20	-0	-0.0%	+0
<b>Medical &amp; Dental</b>	<b>116</b>	<b>116</b>	<b>+0</b>	<b>+0</b>	<b>+3</b>
Director Nursing/Midwifery, Assistant	11	11	0	+0.0%	+2
Clinical Nurse/ Midwife Manager	91	89	-1	-0.0%	+6
Nurse/ Midwife Manager	101	100	-1	-0.0%	+6
Clinical Nurse/ Midwife Specialist	11	10	-0	-0.0%	+1
Advanced Nurse/ Midwife Practitioner	5	5	0	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	15	15	-0	-0.0%	+0
Staff Nurses [General/ Children's]	94	97	+3	+0.0%	+12
Staff Midwives	170	168	-3	-0.0%	+9
Staff Nurse/ Staff Midwife	265	264	-0	-0.0%	+8
Post-registration Nurse/ Midwife Student	22	22	0	+0.0%	+8
Pre-registration Nurse Intern (COVID-19)		20	+20	-1.0%	+20
Pre-registration Nurse/ Midwife Intern	10		-10	-1.0%	-4
Nursing/ Midwifery Student	32	42	+10	+0.3%	+18
Nursing Education/Clinical	2	2	0	+0.0%	-0
Nursing/ Midwifery other	2	2	0	+0.0%	
<b>Nursing &amp; Midwifery</b>	<b>415</b>	<b>423</b>	<b>+9</b>	<b>+9</b>	<b>+32</b>
Physiotherapists	6	6	-1	-0.1%	+0
Dietitians	4	4	+0	+0.1%	+0
Therapy Professions	10	10	-0	-0.0%	+0
Radiographers	6	6	-0	-0.0%	-1
Phlebotomists	2	2	-0	-0.2%	-1
Medical Laboratory	33	33	-0	-0.0%	-0
Clinical Engineering	2	2	0	+0.0%	
Biochemists	1	1	0	+0.0%	
Health Science/ Diagnostics	44	43	-1	-0.0%	-2
Social Workers	8	8	+0	+0.0%	+2
Social Workers	8	8	+0	+0.0%	-0
Psychologists	2	2	0	+0.0%	+2
Psychologists	2	2	0	+0.0%	+1
Pharmacy	11	11	0	+0.0%	+4
Pharmacy	11	11	0	+0.0%	+2

<b>Health &amp; Social Care Professionals</b>	<b>75</b>	<b>74</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>
<i>Senior Management (VIII &amp; GM)</i>	8	8	0	+0.0%	+1
<i>Executive Management</i>	1	1	0	+0.0%	
Management (VIII & above)	9	9	0	+0.0%	+1
<i>Other Administrative</i>	1	1	0	+0.0%	-1
<i>Middle Management (V-VII)</i>	58	57	-0	-0.0%	+5
Administrative/ Supervisory (V to VII)	59	58	-0	-0.0%	+2
<i>General Administrative (III &amp; IV)</i>	79	82	+3	+0.0%	+7
Clerical (III & IV)	79	82	+3	+0.0%	-1
<b>Management &amp; Administrative</b>	<b>147</b>	<b>149</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>
<i>Portering</i>	14	15	+1	+0.1%	+1
<i>Other Support</i>	9	9	-0	-0.0%	+0
<i>Other Labs &amp; Associated</i>	6	6	0	+0.0%	+1
<i>Household Services</i>	79	77	-2	-0.0%	-4
<i>Catering</i>	9	11	+3	+0.3%	+1
Support	117	119	+2	+0.0%	-1
<i>Maintenance</i>	6	6	0	+0.0%	+1
Maintenance/ Technical	6	6	0	+0.0%	
<b>General Support</b>	<b>123</b>	<b>125</b>	<b>+2</b>	<b>+2</b>	<b>-1</b>
<i>HCA, Nurse's Aide, etc.</i>	46	48	+2	+0.0%	+10
Health Care Assistants	46	48	+2	+0.0%	+8
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>47</b>	<b>49</b>	<b>+2</b>	<b>+2</b>	<b>+8</b>

# RCSI Hospitals Group Employment by Grade Group & Staff Category: June 2020

Jun 2020 (Dec 2019 figure: 9,663)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>10,149</b>	<b>10,208</b>	<b>+59</b>	<b>+0.6%</b>	<b>+545</b>	<b>+814</b>
Consultant Anaesthesia	69	69	-0	-0.5%	+0	+3
Consultant Emergency Medicine	19	19	+0	+0.2%	+2	+6
Consultant Medicine	124	126	+1	+1.0%	+7	+6
Consultant Obstetrics & Gynaecology	34	35	+1	+2.6%	+3	+4
Consultant Paediatrics	21	20	-0	-0.4%	+1	+0
Consultant Pathology	49	49	-0	-0.1%	+1	+0
Consultant Psychiatry	5	5			-1	-0
Consultant Radiology	44	43	-0	-0.5%	+1	+2
Consultant Surgery	90	88	-1	-1.6%	+1	+3
<b>Consultants</b>	<b>455</b>	<b>455</b>	<b>+0</b>	<b>+0.0%</b>	<b>+15</b>	<b>+24</b>
Registrar	313	310	-3	-0.8%	+17	+10
Senior Registrar	9	9	-0	-0.4%	-3	-3
Specialist Registrar	172	173	+0	+0.3%	-3	+14
<b>Registrars</b>	<b>494</b>	<b>492</b>	<b>-2</b>	<b>-0.4%</b>	<b>+11</b>	<b>+21</b>
Interns	214	254	+40	+18.6%	+135	+133
Senior House Officer	348	347	-0	-0.1%	+27	+35
<b>SHO/ Interns</b>	<b>562</b>	<b>601</b>	<b>+39</b>	<b>+7.0%</b>	<b>+162</b>	<b>+168</b>
Other Medical	6	6	+0	+1.5%	+1	+3
<b>Medical/ Dental, other</b>	<b>6</b>	<b>6</b>	<b>+0</b>	<b>+1.5%</b>	<b>+1</b>	<b>+3</b>
<b>Medical &amp; Dental</b>	<b>1,517</b>	<b>1,554</b>	<b>+37</b>	<b>+2.5%</b>	<b>+188</b>	<b>+217</b>
Clinical Nurse/ Midwife Manager	728	714	-14	-1.9%	+22	+27
Director Nursing/Midwifery, Assistant	77	77	-0	-0.3%	+8	+7
Director of Nursing/Midwifery	7	8	+0	+4.0%	-0	-0
<b>Nurse/ Midwife Manager</b>	<b>813</b>	<b>799</b>	<b>-14</b>	<b>-1.7%</b>	<b>+30</b>	<b>+34</b>
Advanced Nurse/ Midwife Practitioner	65	66	+1	+1.8%	+3	+7
Clinical Nurse/ Midwife Specialist	129	132	+2	+1.8%	+9	+17
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>195</b>	<b>198</b>	<b>+3</b>	<b>+1.8%</b>	<b>+13</b>	<b>+24</b>
Staff Midwives	292	292	+0	+0.0%	-1	+8
Staff Nurse [Intellectual Disability]	21	38	+17	+81.0%	+38	+38
Staff Nurse [Psychiatric]	1	1			-2	-3
Staff Nurses [General/ Children's]	2,357	2,336	-21	-0.9%	+42	+125
<b>Staff Nurse/ Staff Midwife</b>	<b>2,671</b>	<b>2,666</b>	<b>-4</b>	<b>-0.2%</b>	<b>+78</b>	<b>+168</b>
Pre-registration Nurse/ Midwife Intern	10		-10	-100.0%	-2	-68
Pre-registration Nurse Intern (COVID-19)	137	158	+21	+15.2%	+158	+158
Post-registration Nurse/ Midwife Student	39	39	+0	+0.4%	-3	+14
Nursing/ Midwifery awaiting registration	11	10	-1	-9.1%	-52	+2
<b>Nursing/ Midwifery Student</b>	<b>197</b>	<b>207</b>	<b>+10</b>	<b>+4.9%</b>	<b>+101</b>	<b>+106</b>
Nursing Education/Clinical	31	30	-1	-3.1%	+1	+3
Other Nursing/ Midwifery	14	14	-0	-2.6%	-0	+2
<b>Nursing/ Midwifery other</b>	<b>45</b>	<b>44</b>	<b>-1</b>	<b>-2.9%</b>	<b>+1</b>	<b>+5</b>

Jun 2020 (Dec 2019 figure: 9,663)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>10,149</b>	<b>10,208</b>	<b>+59</b>	<b>+0.6%</b>	<b>+545</b>	<b>+814</b>
<b>Nursing &amp; Midwifery</b>	<b>3,920</b>	<b>3,913</b>	<b>-6</b>	<b>-0.2%</b>	<b>+221</b>	<b>+337</b>
Dietitians	59	59	+0	+0.3%	+5	+5
Occupational Therapists	66	64	-1	-2.0%	+4	+4
Orthoptists	2	2				
Physiotherapists	167	170	+4	+2.3%	+5	+9
Podiatrists & Chiropodists	8	8	-0	-0.8%	+0	+1
Speech & Language Therapists	43	43	-0	-0.2%	+1	+1
<b>Therapy Professions</b>	<b>344</b>	<b>347</b>	<b>+3</b>	<b>+0.8%</b>	<b>+14</b>	<b>+19</b>
Audiology	3	3			+1	
Biochemists	16	18	+2	+9.8%	+1	+1
Clinical Engineering	15	15			+0	-0
Clinical Measurement	60	63	+3	+5.4%	-1	+5
Medical Laboratory	263	263	+0	+0.0%	-3	-2
Phlebotomists	29	29	-0	-1.7%	+2	-1
Physicists	18	18				
Radiographers	184	187	+3	+1.9%	+9	+8
<b>Health Science/ Diagnostics</b>	<b>589</b>	<b>596</b>	<b>+8</b>	<b>+1.3%</b>	<b>+8</b>	<b>+10</b>
<b>Social Workers</b>	<b>64</b>	<b>65</b>	<b>+1</b>	<b>+1.0%</b>	<b>-1</b>	<b>+4</b>
<b>Psychologists</b>	<b>12</b>	<b>12</b>				<b>+2</b>
<b>Pharmacy</b>	<b>133</b>	<b>140</b>	<b>+7</b>	<b>+5.0%</b>	<b>+13</b>	<b>+26</b>
Counsellor Therapists	1	1			-1	-1
HSCP Trainees/ Students	2		-2	-100.0%	-4	-5
Other Health & Social Care	6	3	-3	-50.0%	-5	-1
Play Therapists/ Specialists	2	2				
<b>H&amp;SC, Other</b>	<b>10</b>	<b>5</b>	<b>-5</b>	<b>-46.3%</b>	<b>-9</b>	<b>-7</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,152</b>	<b>1,165</b>	<b>+13</b>	<b>+1.2%</b>	<b>+25</b>	<b>+55</b>
Executive Management	13	14	+1	+7.6%	-0	+0
Senior Management (VIII & GM)	76	77	+2	+2.5%	+10	+8
<b>Management (VIII &amp; above)</b>	<b>89</b>	<b>91</b>	<b>+3</b>	<b>+3.2%</b>	<b>+10</b>	<b>+8</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>369</b>	<b>368</b>	<b>-1</b>	<b>-0.2%</b>	<b>+19</b>	<b>+31</b>
<b>Clerical (III &amp; IV)</b>	<b>1,020</b>	<b>1,022</b>	<b>+2</b>	<b>+0.2%</b>	<b>-9</b>	<b>-6</b>
<b>Management &amp; Administrative</b>	<b>1,477</b>	<b>1,481</b>	<b>+4</b>	<b>+0.3%</b>	<b>+19</b>	<b>+33</b>
Catering	92	93	+1	+1.3%	+1	-2
Household Services	490	490	+0	+0.1%	-0	+7
Other Labs & Associated	70	70	-0	-0.2%	+8	+5
Other Support	127	126	-1	-0.6%	-9	-10
Portering	199	200	+1	+0.4%	+6	+8
<b>Support</b>	<b>978</b>	<b>980</b>	<b>+1</b>	<b>+0.1%</b>	<b>+6</b>	<b>+7</b>
<b>Maintenance/ Technical</b>	<b>89</b>	<b>89</b>	<b>+0</b>	<b>+0.2%</b>	<b>+0</b>	<b>+10</b>
<b>General Support</b>	<b>1,067</b>	<b>1,069</b>	<b>+2</b>	<b>+0.1%</b>	<b>+6</b>	<b>+18</b>
HCA, Nurse's Aide, etc.	957	965	+8	+0.8%	+85	+155
Health & Social Care Assistants	24	26	+2	+7.9%	+3	+3

Jun 2020 (Dec 2019 figure: 9,663)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>10,149</b>	<b>10,208</b>	<b>+59</b>	<b>+0.6%</b>	<b>+545</b>	<b>+814</b>
<b>Health Care Assistants</b>	<b>981</b>	<b>990</b>	<b>+10</b>	<b>+1.0%</b>	<b>+88</b>	<b>+158</b>
<b>Care, other</b>	<b>35</b>	<b>34</b>	<b>-1</b>	<b>-2.7%</b>	<b>-3</b>	<b>-4</b>
<b>Patient &amp; Client Care</b>	<b>1,016</b>	<b>1,025</b>	<b>+9</b>	<b>+0.9%</b>	<b>+85</b>	<b>+154</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2020

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>10,208</b>	<b>11,267</b>	<b>1.10</b>	<b>22.9%</b>	<b>77.1%</b>	<b>1.04</b>	<b>1.13</b>	<b>83.2%</b>	<b>72.3%</b>	<b>86.4%</b>	<b>77.7%</b>	<b>22.3%</b>	<b>93.7%</b>	<b>73.0%</b>
Consultant Anaesthesia	69	70	1.01	52.9%	47.1%	1.03	1.00	90.0%	90.0%	97.0%	97.1%	2.9%	94.6%	100.0%
Consultant Emergency Medicine	19	21	1.11	61.9%	38.1%	1.08	1.15	81.0%	81.0%	87.5%	81.0%	19.0%	84.6%	75.0%
Consultant Medicine	126	134	1.07	70.1%	29.9%	1.06	1.10	82.8%	82.8%	75.0%	87.3%	12.7%	90.4%	80.0%
Consultant Obstetrics & Gynaecology	35	38	1.07	34.2%	65.8%	1.11	1.06	89.5%	89.5%	88.0%	89.5%	10.5%	84.6%	92.0%
Consultant Paediatrics	20	21	1.03	57.1%	42.9%	1.01	1.06	76.2%	76.2%	88.9%	95.2%	4.8%	100.0%	88.9%
Consultant Pathology	49	53	1.07	32.1%	67.9%	1.10	1.06	83.0%	83.0%	86.1%	88.7%	11.3%	88.2%	88.9%
Consultant Psychiatry	5	6	1.18	50.0%	50.0%	1.00	1.43	83.3%	83.3%	66.7%	66.7%	33.3%	100.0%	33.3%
Consultant Radiology	43	46	1.06	56.5%	43.5%	1.01	1.13	91.3%	91.3%	90.0%	89.1%	10.9%	96.2%	80.0%
Consultant Surgery	88	99	1.12	80.8%	19.2%	1.11	1.20	83.8%	83.8%	84.2%	78.8%	21.2%	82.5%	63.2%
<b>Consultants</b>	<b>455</b>	<b>488</b>	<b>1.07</b>	<b>60.5%</b>	<b>39.5%</b>	<b>1.06</b>	<b>1.08</b>	<b>85.0%</b>	<b>84.4%</b>	<b>86.0%</b>	<b>87.3%</b>	<b>12.7%</b>	<b>89.2%</b>	<b>84.5%</b>
Registrar	310	316	1.02	58.5%	41.5%	1.01	1.03	2.5%	2.5%	1.5%	98.4%	1.6%	99.5%	96.9%
Senior Registrar	9	10	1.10	40.0%	60.0%	1.00	1.17	20.0%	20.0%	33.3%	90.0%	10.0%	100.0%	83.3%
Specialist Registrar	173	174	1.01	48.3%	51.7%	1.00	1.01	0.0%	0.0%	0.0%	99.4%	0.6%	100.0%	98.9%
<b>Registrars</b>	<b>492</b>	<b>500</b>	<b>1.02</b>	<b>54.6%</b>	<b>45.4%</b>	<b>1.01</b>	<b>1.03</b>	<b>2.0%</b>	<b>2.2%</b>	<b>1.8%</b>	<b>98.6%</b>	<b>1.4%</b>	<b>99.6%</b>	<b>97.4%</b>
Interns	254	267	1.05	45.7%	54.3%	1.04	1.06	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	347	354	1.02	43.2%	56.8%	1.01	1.02	0.3%	0.3%	0.5%	99.4%	0.6%	100.0%	99.0%
<b>SHO/ Interns</b>	<b>601</b>	<b>621</b>	<b>1.03</b>	<b>44.3%</b>	<b>55.7%</b>	<b>1.02</b>	<b>1.04</b>	<b>0.2%</b>	<b>0.0%</b>	<b>0.3%</b>	<b>99.7%</b>	<b>0.3%</b>	<b>100.0%</b>	<b>99.4%</b>
Other Medical	6	9	1.49	22.2%	77.8%	1.48	1.50	77.8%	77.8%	85.7%	44.4%	55.6%	50.0%	42.9%
<b>Medical/ Dental, other</b>	<b>6</b>	<b>9</b>	<b>1.49</b>	<b>22.2%</b>	<b>77.8%</b>	<b>1.48</b>	<b>1.50</b>	<b>77.8%</b>	<b>50.0%</b>	<b>85.7%</b>	<b>44.4%</b>	<b>55.6%</b>	<b>50.0%</b>	<b>42.9%</b>
<b>Medical &amp; Dental</b>	<b>1,554</b>	<b>1,618</b>	<b>1.04</b>	<b>52.2%</b>	<b>47.8%</b>	<b>1.03</b>	<b>1.05</b>	<b>26.8%</b>	<b>30.3%</b>	<b>22.9%</b>	<b>95.3%</b>	<b>4.7%</b>	<b>96.0%</b>	<b>94.6%</b>
Clinical Nurse/ Midwife Manager	714	791	1.11	6.1%	93.9%	1.04	1.11	98.9%	98.9%	99.1%	72.8%	27.2%	87.5%	71.9%
Director Nursing/Midwifery, Assistant	77	85	1.10	7.1%	92.9%	1.14	1.10	96.5%	96.5%	96.2%	78.8%	21.2%	83.3%	78.5%
Director of Nursing/Midwifery	8	8	1.07	12.5%	87.5%	1.00	1.08	87.5%	87.5%	85.7%	87.5%	12.5%	100.0%	85.7%

<b>Nurse/ Midwife Manager</b>	<b>799</b>	<b>884</b>	<b>1.11</b>	<b>6.2%</b>	<b>93.8%</b>	<b>1.05</b>	<b>1.11</b>	<b>98.5%</b>	<b>96.4%</b>	<b>98.7%</b>	<b>73.5%</b>	<b>26.5%</b>	<b>87.3%</b>	<b>72.6%</b>
Advanced Nurse/ Midwife Practitioner	66	70	1.05	15.7%	84.3%	1.00	1.06	100.0%	100.0%	100.0%	87.1%	12.9%	100.0%	84.7%
Clinical Nurse/ Midwife Specialist	132	149	1.13	3.4%	96.6%	1.16	1.13	98.7%	98.7%	99.3%	62.4%	37.6%	80.0%	61.8%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>198</b>	<b>219</b>	<b>1.11</b>	<b>7.3%</b>	<b>92.7%</b>	<b>1.05</b>	<b>1.11</b>	<b>99.1%</b>	<b>93.8%</b>	<b>99.5%</b>	<b>70.3%</b>	<b>29.7%</b>	<b>93.8%</b>	<b>68.5%</b>
Staff Midwives	292	362	1.24		100.0%		1.24	98.6%	98.6%	98.6%	52.2%	47.8%		52.2%
Staff Nurse [Intellectual Disability]	38	38	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Staff Nurse [Psychiatric]	1	1	1.22		100.0%		1.22	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurses [General/ Children's]	2,336	2,613	1.12	10.5%	89.5%	1.04	1.13	99.4%	99.4%	99.3%	76.3%	23.7%	93.8%	74.3%
<b>Staff Nurse/ Staff Midwife</b>	<b>2,666</b>	<b>3,014</b>	<b>1.13</b>	<b>10.4%</b>	<b>89.6%</b>	<b>1.03</b>	<b>1.14</b>	<b>99.3%</b>	<b>100.0%</b>	<b>99.2%</b>	<b>73.7%</b>	<b>26.3%</b>	<b>94.6%</b>	<b>71.3%</b>
Pre-registration Nurse Intern (COVID-19)	158	158	1.00	4.4%	95.6%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	39	39	1.00	10.3%	89.7%	1.00	1.00	5.1%	5.1%	5.7%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	10	10	1.00	30.0%	70.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>Nursing/ Midwifery Student</b>	<b>207</b>	<b>207</b>	<b>1.00</b>	<b>6.8%</b>	<b>93.2%</b>	<b>1.00</b>	<b>1.00</b>	<b>1.0%</b>	<b>0.0%</b>	<b>1.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Nursing Education/Clinical	30	33	1.10	3.0%	97.0%	1.00	1.11	97.0%	97.0%	96.9%	72.7%	27.3%	100.0%	71.9%
Other Nursing/ Midwifery	14	14	1.03		100.0%		1.03	100.0%	100.0%	100.0%	92.9%	7.1%		92.9%
<b>Nursing/ Midwifery other</b>	<b>44</b>	<b>47</b>	<b>1.08</b>	<b>2.1%</b>	<b>97.9%</b>	<b>1.00</b>	<b>1.08</b>	<b>97.9%</b>	<b>100.0%</b>	<b>97.8%</b>	<b>78.7%</b>	<b>21.3%</b>	<b>100.0%</b>	<b>78.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>3,913</b>	<b>4,371</b>	<b>1.12</b>	<b>9.1%</b>	<b>90.9%</b>	<b>1.03</b>	<b>1.13</b>	<b>94.5%</b>	<b>95.7%</b>	<b>94.3%</b>	<b>74.8%</b>	<b>25.2%</b>	<b>93.7%</b>	<b>72.9%</b>
Dietitians	59	67	1.13	3.0%	97.0%	1.33	1.12	85.1%	85.1%	87.7%	77.6%	22.4%	50.0%	78.5%
Occupational Therapists	64	68	1.06	8.8%	91.2%	1.04	1.06	83.8%	83.8%	82.3%	95.6%	4.4%	83.3%	96.8%
Orthoptists	2	4	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	170	188	1.10	24.5%	75.5%	1.04	1.12	78.2%	78.2%	78.9%	78.7%	21.3%	95.7%	73.2%
Podiatrists & Chiropodists	8	9	1.18		100.0%		1.18	88.9%	88.9%	88.9%	66.7%	33.3%		66.7%
Speech & Language Therapists	43	47	1.09		100.0%		1.09	87.2%	87.2%	87.2%	74.5%	25.5%		74.5%
<b>Therapy Professions</b>	<b>347</b>	<b>383</b>	<b>1.10</b>	<b>14.1%</b>	<b>85.9%</b>	<b>1.05</b>	<b>1.11</b>	<b>82.0%</b>	<b>75.9%</b>	<b>83.0%</b>	<b>79.9%</b>	<b>20.1%</b>	<b>92.6%</b>	<b>77.8%</b>
Audiology	3	4	1.35	50.0%	50.0%	1.36	1.33	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%	50.0%
Biochemists	18	18	1.00	22.2%	77.8%	1.00	1.00	72.2%	72.2%	71.4%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	15	15	1.02	80.0%	20.0%	1.01	1.07	100.0%	100.0%	100.0%	86.7%	13.3%	91.7%	66.7%
Clinical Measurement	63	70	1.11	12.9%	87.1%	1.00	1.13	87.1%	87.1%	86.9%	81.4%	18.6%	100.0%	78.7%
Medical Laboratory	263	290	1.10	19.7%	80.3%	1.01	1.13	91.7%	91.7%	91.8%	79.3%	20.7%	96.5%	75.1%

Phlebotomists	29	41	1.42	29.3%	70.7%	1.37	1.45	87.8%	87.8%	82.8%	26.8%	73.2%	33.3%	24.1%
Physicists	18	18	1.00	22.2%	77.8%	1.00	1.00	88.9%	88.9%	85.7%	100.0%	0.0%	100.0%	100.0%
Radiographers	187	205	1.09	23.4%	76.6%	1.03	1.12	95.1%	95.1%	94.9%	83.9%	16.1%	91.7%	81.5%
<b>Health Science/ Diagnostics</b>	<b>596</b>	<b>661</b>	<b>1.11</b>	<b>22.4%</b>	<b>77.6%</b>	<b>1.04</b>	<b>1.13</b>	<b>91.7%</b>	<b>93.9%</b>	<b>91.0%</b>	<b>78.8%</b>	<b>21.2%</b>	<b>89.2%</b>	<b>75.8%</b>
<b>Social Workers</b>	<b>65</b>	<b>71</b>	<b>1.09</b>	<b>12.7%</b>	<b>87.3%</b>	<b>1.00</b>	<b>1.11</b>	<b>87.3%</b>	<b>88.9%</b>	<b>87.1%</b>	<b>88.7%</b>	<b>11.3%</b>	<b>100.0%</b>	<b>87.1%</b>
<b>Psychologists</b>	<b>12</b>	<b>15</b>	<b>1.24</b>	<b>26.7%</b>	<b>73.3%</b>	<b>1.11</b>	<b>1.29</b>	<b>86.7%</b>	<b>100.0%</b>	<b>81.8%</b>	<b>40.0%</b>	<b>60.0%</b>	<b>50.0%</b>	<b>36.4%</b>
<b>Pharmacy</b>	<b>140</b>	<b>151</b>	<b>1.08</b>	<b>10.6%</b>	<b>89.4%</b>	<b>1.00</b>	<b>1.09</b>	<b>82.1%</b>	<b>75.0%</b>	<b>83.0%</b>	<b>83.4%</b>	<b>16.6%</b>	<b>100.0%</b>	<b>81.5%</b>
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Other Health & Social Care	3	4	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Play Therapists/ Specialists	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
<b>H&amp;SC, Other</b>	<b>5</b>	<b>7</b>	<b>1.34</b>		<b>100.0%</b>		<b>1.34</b>	<b>100.0%</b>		<b>100.0%</b>	<b>42.9%</b>	<b>57.1%</b>		<b>42.9%</b>
<b>Health &amp; Social Care</b>	<b>1,165</b>	<b>1,288</b>	<b>1.11</b>	<b>17.9%</b>	<b>82.1%</b>	<b>1.04</b>	<b>1.12</b>	<b>87.4%</b>	<b>88.3%</b>	<b>87.2%</b>	<b>79.6%</b>	<b>20.4%</b>	<b>90.5%</b>	<b>77.2%</b>
Executive Management	14	14	1.00	64.3%	35.7%	1.00	1.00	92.9%	92.9%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	77	79	1.02	29.1%	70.9%	1.02	1.02	97.5%	97.5%	100.0%	96.2%	3.8%	95.7%	96.4%
<b>Management (VIII &amp; above)</b>	<b>91</b>	<b>93</b>	<b>1.02</b>	<b>34.4%</b>	<b>65.6%</b>	<b>1.01</b>	<b>1.02</b>	<b>96.8%</b>	<b>90.6%</b>	<b>100.0%</b>	<b>96.8%</b>	<b>3.2%</b>	<b>96.9%</b>	<b>96.7%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>368</b>	<b>395</b>	<b>1.07</b>	<b>23.3%</b>	<b>76.7%</b>	<b>1.01</b>	<b>1.10</b>	<b>97.2%</b>	<b>97.8%</b>	<b>97.0%</b>	<b>81.0%</b>	<b>19.0%</b>	<b>96.7%</b>	<b>76.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,022</b>	<b>1,185</b>	<b>1.16</b>	<b>12.0%</b>	<b>88.0%</b>	<b>1.02</b>	<b>1.18</b>	<b>91.4%</b>	<b>87.3%</b>	<b>91.9%</b>	<b>64.4%</b>	<b>35.6%</b>	<b>94.4%</b>	<b>60.3%</b>
<b>Management &amp; Administrative</b>	<b>1,481</b>	<b>1,673</b>	<b>1.13</b>	<b>15.9%</b>	<b>84.1%</b>	<b>1.02</b>	<b>1.15</b>	<b>93.1%</b>	<b>91.4%</b>	<b>93.4%</b>	<b>70.1%</b>	<b>29.9%</b>	<b>95.5%</b>	<b>65.3%</b>
Catering	93	104	1.12	35.6%	64.4%	1.01	1.19	97.1%	97.1%	98.5%	71.2%	28.8%	97.3%	56.7%
Household Services	490	572	1.17	20.3%	79.7%	1.09	1.19	92.5%	92.5%	92.8%	57.2%	42.8%	77.6%	52.0%
Other Labs & Associated	70	73	1.04	20.5%	79.5%	1.00	1.05	72.6%	72.6%	74.1%	89.0%	11.0%	100.0%	86.2%
Other Support	126	145	1.15	47.6%	52.4%	1.04	1.27	95.2%	95.2%	94.7%	70.3%	29.7%	94.2%	48.7%
Portering	200	205	1.03	89.8%	10.2%	1.02	1.11	93.7%	93.7%	90.5%	94.1%	5.9%	95.7%	81.0%
<b>Support</b>	<b>980</b>	<b>1,099</b>	<b>1.12</b>	<b>38.3%</b>	<b>61.7%</b>	<b>1.04</b>	<b>1.18</b>	<b>92.2%</b>	<b>92.6%</b>	<b>91.9%</b>	<b>69.2%</b>	<b>30.8%</b>	<b>90.7%</b>	<b>55.9%</b>
Maintenance	85	87	1.02	93.1%	6.9%	1.02	1.04	90.8%	90.8%	100.0%	95.4%	4.6%	97.5%	66.7%
Technical Services	4	4	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>89</b>	<b>91</b>	<b>1.02</b>	<b>93.4%</b>	<b>6.6%</b>	<b>1.02</b>	<b>1.04</b>	<b>91.2%</b>	<b>90.6%</b>	<b>100.0%</b>	<b>95.6%</b>	<b>4.4%</b>	<b>97.6%</b>	<b>66.7%</b>
<b>General Support</b>	<b>1,069</b>	<b>1,190</b>	<b>1.11</b>	<b>42.5%</b>	<b>57.5%</b>	<b>1.03</b>	<b>1.18</b>	<b>92.1%</b>	<b>92.3%</b>	<b>92.0%</b>	<b>71.3%</b>	<b>28.7%</b>	<b>91.9%</b>	<b>56.0%</b>
HCA, Nurse's Aide, etc.	965	1,058	1.10	28.4%	71.6%	1.06	1.11	91.7%	91.7%	90.1%	80.4%	19.6%	91.3%	76.1%
Health & Social Care Assistants	26	29	1.13	20.7%	79.3%	1.00	1.17	82.8%	82.8%	78.3%	72.4%	27.6%	100.0%	65.2%



<b>Health Care Assistants</b>	<b>990</b>	<b>1,087</b>	<b>1.10</b>	<b>28.2%</b>	<b>71.8%</b>	<b>1.06</b>	<b>1.11</b>	<b>91.4%</b>	<b>95.8%</b>	<b>89.8%</b>	<b>80.2%</b>	<b>19.8%</b>	<b>91.5%</b>	<b>75.8%</b>
Other Care Grades	34	40	1.17	62.5%	37.5%	1.09	1.31	<b>85.0%</b>	85.0%	100.0%	<b>72.5%</b>	27.5%	88.0%	46.7%
<b>Care, other</b>	<b>34</b>	<b>40</b>	<b>1.17</b>	<b>62.5%</b>	<b>37.5%</b>	<b>1.09</b>	<b>1.31</b>	<b>85.0%</b>	<b>76.0%</b>	<b>100.0%</b>	<b>72.5%</b>	<b>27.5%</b>	<b>88.0%</b>	<b>46.7%</b>
<b>Patient &amp; Client Care</b>	<b>1,025</b>	<b>1,127</b>	<b>1.10</b>	<b>29.4%</b>	<b>70.6%</b>	<b>1.06</b>	<b>1.12</b>	<b>91.2%</b>	<b>94.3%</b>	<b>89.9%</b>	<b>79.9%</b>	<b>20.1%</b>	<b>91.2%</b>	<b>75.3%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2020

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>10,208</b>	<b>11,267</b>	<b>1.10</b>	<b>22.9%</b>	<b>77.1%</b>	<b>1.04</b>	<b>1.13</b>	<b>83.2%</b>	<b>72.3%</b>	<b>86.4%</b>	<b>77.7%</b>	<b>22.3%</b>	<b>93.7%</b>	<b>73.0%</b>
Hospital Group HQ	34	35	1.03	17.1%	82.9%	1.00	1.03	97.1%	97.1%	100.0%	97.1%	2.9%	100.0%	100.0%
Beaumont	4,115	4,476	1.09	27.2%	72.8%	1.03	1.11	82.3%	82.3%	85.9%	78.8%	21.2%	92.0%	92.0%
Connolly	1,407	1,558	1.11	25.2%	74.8%	1.05	1.13	81.1%	81.1%	83.3%	82.0%	18.0%	94.9%	94.9%
Louth County	272	312	1.15	16.0%	84.0%	1.04	1.17	96.8%	96.8%	97.3%	65.7%	34.3%	92.0%	92.0%
Our Lady of Lourdes	2,293	2,520	1.10	22.2%	77.8%	1.03	1.12	83.1%	83.1%	86.7%	81.0%	19.0%	96.2%	96.2%
Monaghan	98	115	1.17	11.3%	88.7%	1.07	1.18	96.5%	96.5%	98.0%	55.7%	44.3%	84.6%	84.6%
Cavan General	1,052	1,200	1.14	17.1%	82.9%	1.04	1.16	85.8%	85.8%	89.9%	69.3%	30.8%	95.6%	95.6%
Rotunda	936	1,051	1.12	12.7%	87.3%	1.03	1.14	81.2%	81.2%	82.6%	74.0%	26.0%	93.2%	93.2%

# RCSI Hospitals Group Employment by Grade Group & Staff Category: June 2020

Jun 2020 (Dec 2018 figure: 9,205)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
<b>Overall</b>	<b>8,235</b>	<b>8,447</b>	<b>8,777</b>	<b>9,205</b>	<b>9,663</b>	<b>10,149</b>	<b>10,208</b>
Consultant Anaesthesia	4.3%	4.9%	5.0%	4.9%	5.0%	4.6%	4.4%
Consultant Emergency Medicine	1.1%	1.1%	1.1%	1.0%	1.2%	1.2%	1.2%
Consultant Medicine	8.3%	8.5%	8.7%	9.3%	8.6%	8.2%	8.1%
Consultant Obstetrics & Gynaecology	2.2%	2.4%	2.6%	2.4%	2.4%	2.3%	2.3%
Consultant Paediatrics	1.4%	1.6%	1.5%	1.5%	1.4%	1.4%	1.3%
Consultant Pathology	3.3%	3.6%	3.4%	3.6%	3.6%	3.3%	3.2%
Consultant Psychiatry	0.3%	0.4%	0.4%	0.3%	0.4%	0.3%	0.3%
Consultant Radiology	3.0%	3.3%	3.0%	3.1%	3.1%	2.9%	2.8%
Consultant Surgery	6.9%	6.5%	6.1%	6.2%	6.4%	5.9%	5.7%
<b>Consultants</b>	<b>30.9%</b>	<b>32.3%</b>	<b>31.8%</b>	<b>32.5%</b>	<b>32.3%</b>	<b>29.3%</b>	<b>29.3%</b>
Registrar	22.2%	22.1%	22.8%	21.3%	21.5%	20.6%	19.9%
Senior Registrar	0.9%	1.0%	0.8%	0.8%	0.9%	0.6%	0.6%
Specialist Registrar	11.1%	11.0%	11.7%	12.6%	12.9%	11.4%	11.1%
<b>Registrars</b>	<b>34.1%</b>	<b>34.0%</b>	<b>35.3%</b>	<b>34.8%</b>	<b>35.2%</b>	<b>31.7%</b>	<b>31.7%</b>
Interns	10.0%	9.2%	9.0%	8.9%	8.7%	14.1%	16.3%
Senior House Officer	24.8%	24.2%	23.7%	23.5%	23.4%	22.9%	22.3%
<b>SHO/ Interns</b>	<b>34.9%</b>	<b>33.4%</b>	<b>32.7%</b>	<b>32.4%</b>	<b>32.1%</b>	<b>38.7%</b>	<b>38.7%</b>
Other Medical	0.1%	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%
<b>Medical/ Dental, other</b>	<b>0.1%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>
<b>Medical &amp; Dental</b>	<b>14.1%</b>	<b>14.4%</b>	<b>14.6%</b>	<b>14.4%</b>	<b>14.1%</b>	<b>15.2%</b>	<b>15.2%</b>
Clinical Nurse/ Midwife Manager	17.8%	18.5%	17.8%	19.2%	18.7%	18.6%	18.2%
Director Nursing/Midwifery, Assistant	2.0%	2.2%	2.1%	1.9%	1.9%	2.0%	2.0%
Director of Nursing/Midwifery	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
<b>Nurse/ Midwife Manager</b>	<b>20.1%</b>	<b>20.9%</b>	<b>20.1%</b>	<b>21.3%</b>	<b>20.8%</b>	<b>20.4%</b>	<b>20.4%</b>
Advanced Nurse/ Midwife Practitioner	0.5%	0.7%	1.1%	1.6%	1.7%	1.7%	1.7%
Clinical Nurse/ Midwife Specialist	3.7%	3.6%	3.2%	3.1%	3.3%	3.3%	3.4%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>4.3%</b>	<b>4.3%</b>	<b>4.4%</b>	<b>4.7%</b>	<b>5.0%</b>	<b>5.1%</b>	<b>5.1%</b>
Graduate Nursing/ Midwifery	0.0%						
Staff Midwives	9.7%	9.2%	8.9%	8.4%	7.9%	7.4%	7.5%
Staff Nurse [Intellectual Disability]						0.5%	1.0%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Staff Nurses [General/ Children's]	63.9%	63.2%	64.5%	62.7%	62.1%	60.1%	59.7%
<b>Staff Nurse/ Staff Midwife</b>	<b>73.7%</b>	<b>72.6%</b>	<b>73.6%</b>	<b>71.3%</b>	<b>70.1%</b>	<b>68.1%</b>	<b>68.1%</b>
Pre-registration Nurse/ Midwife Intern	0.1%	0.1%	0.0%	0.1%	0.1%	0.3%	
Pre-registration Nurse Intern (COVID-19)						3.5%	4.0%
Post-registration Nurse/ Midwife Student	0.8%	0.6%	0.6%	0.7%	1.1%	1.0%	1.0%
Nursing/ Midwifery awaiting registration		0.3%	0.2%	0.6%	1.7%	0.3%	0.3%
<b>Nursing/ Midwifery Student</b>	<b>0.9%</b>	<b>1.0%</b>	<b>0.8%</b>	<b>1.5%</b>	<b>2.9%</b>	<b>5.3%</b>	<b>5.3%</b>
Nursing Education/Clinical	0.8%	0.9%	0.8%	0.8%	0.8%	0.8%	0.8%
Other Nursing/ Midwifery	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%	0.3%
<b>Nursing/ Midwifery other</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.1%</b>	<b>1.1%</b>
<b>Nursing &amp; Midwifery</b>	<b>37.0%</b>	<b>37.3%</b>	<b>38.0%</b>	<b>38.0%</b>	<b>38.2%</b>	<b>38.3%</b>	<b>38.3%</b>
Dietitians	5.2%	4.9%	4.9%	5.5%	4.8%	5.1%	5.1%
Occupational Therapists	5.5%	5.9%	5.5%	5.5%	5.3%	5.7%	5.5%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.5%	14.1%	14.5%	14.2%	14.5%	14.5%	14.6%
Podiatrists & Chiropodists	0.5%	0.8%	0.5%	0.4%	0.6%	0.7%	0.7%
Speech & Language Therapists	3.6%	3.6%	3.3%	3.8%	3.7%	3.7%	3.7%
<b>Therapy Professions</b>	<b>29.4%</b>	<b>29.4%</b>	<b>28.9%</b>	<b>29.6%</b>	<b>29.1%</b>	<b>29.8%</b>	<b>29.8%</b>
Audiology	0.3%	0.3%	0.3%	0.3%	0.2%	0.3%	0.3%
Biochemists	1.9%	1.5%	1.4%	1.5%	1.5%	1.4%	1.5%

Jun 2020 (Dec 2018 figure: 9,205)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
<b>Overall</b>	<b>8,235</b>	<b>8,447</b>	<b>8,777</b>	<b>9,205</b>	<b>9,663</b>	<b>10,149</b>	<b>10,208</b>
Clinical Engineering	1.2%	1.2%	1.3%	1.3%	1.3%	1.3%	1.3%
Clinical Measurement	5.2%	5.3%	5.0%	5.6%	5.6%	5.2%	5.4%
Medical Laboratory	24.6%	24.9%	24.4%	23.4%	23.4%	22.9%	22.6%
Phlebotomists	2.2%	2.3%	2.2%	2.0%	2.4%	2.5%	2.5%
Physicists	1.5%	1.7%	1.7%	1.6%	1.6%	1.6%	1.5%
Radiographers	15.9%	15.8%	16.6%	16.3%	15.7%	16.0%	16.1%
<b>Health Science/ Diagnostics</b>	<b>52.9%</b>	<b>53.0%</b>	<b>52.9%</b>	<b>52.0%</b>	<b>51.6%</b>	<b>51.2%</b>	<b>51.2%</b>
<b>Social Workers</b>	<b>6.3%</b>	<b>5.9%</b>	<b>5.8%</b>	<b>5.7%</b>	<b>5.8%</b>	<b>5.6%</b>	<b>5.6%</b>
<b>Psychologists</b>	<b>0.8%</b>	<b>1.0%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>1.1%</b>	<b>1.0%</b>	<b>1.0%</b>
<b>Pharmacy</b>	<b>9.5%</b>	<b>9.6%</b>	<b>10.2%</b>	<b>10.1%</b>	<b>11.1%</b>	<b>12.0%</b>	<b>12.0%</b>
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
HSCP Trainees/ Students	0.4%	0.3%	0.4%	0.5%	0.3%	0.1%	
Other Health & Social Care	0.6%	0.5%	0.8%	0.9%	0.7%	0.5%	0.3%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%
<b>H&amp;SC, Other</b>	<b>1.1%</b>	<b>1.0%</b>	<b>1.3%</b>	<b>1.7%</b>	<b>1.3%</b>	<b>0.4%</b>	<b>0.4%</b>
<b>Health &amp; Social Care Professionals</b>	<b>12.4%</b>	<b>12.2%</b>	<b>12.1%</b>	<b>12.0%</b>	<b>11.8%</b>	<b>11.4%</b>	<b>11.4%</b>
Executive Management	0.7%	0.8%	0.8%	1.0%	1.0%	0.9%	0.9%
Senior Management (VIII & GM)	5.0%	5.0%	4.4%	5.0%	4.6%	5.1%	5.2%
<b>Management (VIII &amp; above)</b>	<b>5.7%</b>	<b>5.9%</b>	<b>5.2%</b>	<b>6.0%</b>	<b>5.6%</b>	<b>6.2%</b>	<b>6.2%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>21.0%</b>	<b>21.3%</b>	<b>23.0%</b>	<b>23.8%</b>	<b>23.9%</b>	<b>24.8%</b>	<b>24.8%</b>
General Administrative (III & IV)	73.3%	72.9%	71.9%	70.2%	70.5%	69.1%	69.0%
<b>Clerical (III &amp; IV)</b>	<b>73.3%</b>	<b>72.9%</b>	<b>71.9%</b>	<b>70.2%</b>	<b>70.5%</b>	<b>69.0%</b>	<b>69.0%</b>
<b>Management &amp; Administrative</b>	<b>15.6%</b>	<b>15.5%</b>	<b>15.6%</b>	<b>15.5%</b>	<b>15.1%</b>	<b>14.5%</b>	<b>14.5%</b>
Catering	8.2%	8.2%	8.4%	8.4%	8.7%	8.6%	8.7%
Household Services	46.6%	46.6%	46.6%	46.2%	46.2%	45.9%	45.9%
Other Labs & Associated	4.8%	5.2%	4.9%	5.0%	5.9%	6.6%	6.6%
Other Support	14.3%	13.8%	14.3%	13.9%	12.7%	11.9%	11.8%
Portering	17.9%	18.4%	18.6%	18.6%	18.2%	18.7%	18.7%
<b>Support</b>	<b>91.8%</b>	<b>92.2%</b>	<b>92.8%</b>	<b>92.1%</b>	<b>91.6%</b>	<b>91.7%</b>	<b>91.7%</b>
Maintenance	8.0%	7.6%	7.0%	7.5%	8.0%	8.0%	8.0%
Technical Services	0.2%	0.2%	0.2%	0.4%	0.4%	0.4%	0.4%
<b>Maintenance/ Technical</b>	<b>8.2%</b>	<b>7.8%</b>	<b>7.2%</b>	<b>7.9%</b>	<b>8.4%</b>	<b>8.3%</b>	<b>8.3%</b>
<b>General Support</b>	<b>12.5%</b>	<b>12.1%</b>	<b>11.5%</b>	<b>11.1%</b>	<b>11.0%</b>	<b>10.5%</b>	<b>10.5%</b>
HCA, Nurse's Aide, etc.	93.5%	94.3%	94.3%	94.1%	93.6%	94.2%	94.1%
Health & Social Care Assistants	1.8%	1.7%	1.8%	2.4%	2.4%	2.3%	2.5%
<b>Health Care Assistants</b>	<b>95.3%</b>	<b>96.0%</b>	<b>96.1%</b>	<b>96.5%</b>	<b>96.0%</b>	<b>96.6%</b>	<b>96.6%</b>
Other Care Grades	4.7%	4.0%	3.9%	3.5%	4.0%	3.5%	3.4%
<b>Care, other</b>	<b>4.7%</b>	<b>4.0%</b>	<b>3.9%</b>	<b>3.5%</b>	<b>4.0%</b>	<b>3.4%</b>	<b>3.4%</b>
<b>Patient &amp; Client Care</b>	<b>8.4%</b>	<b>8.5%</b>	<b>8.2%</b>	<b>9.0%</b>	<b>9.7%</b>	<b>10.0%</b>	<b>10.0%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

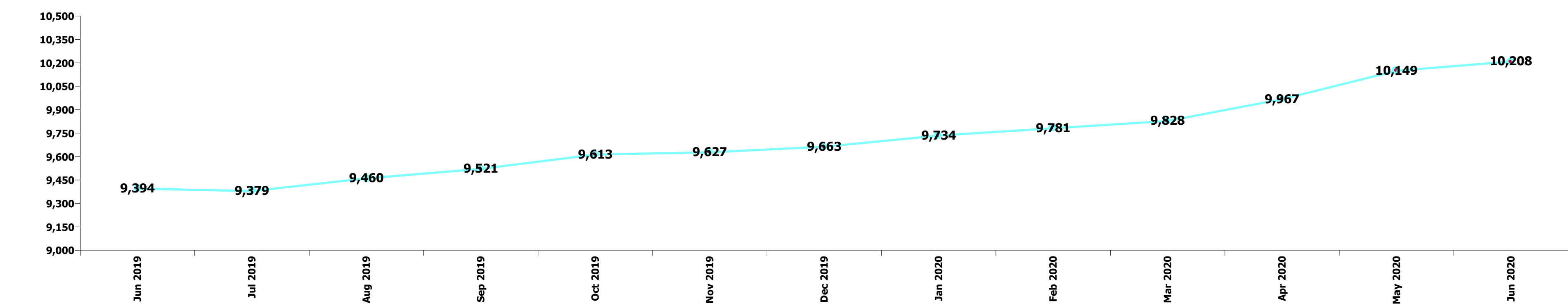
Summary Staff Movement: June 2020

Month-on-month Summary

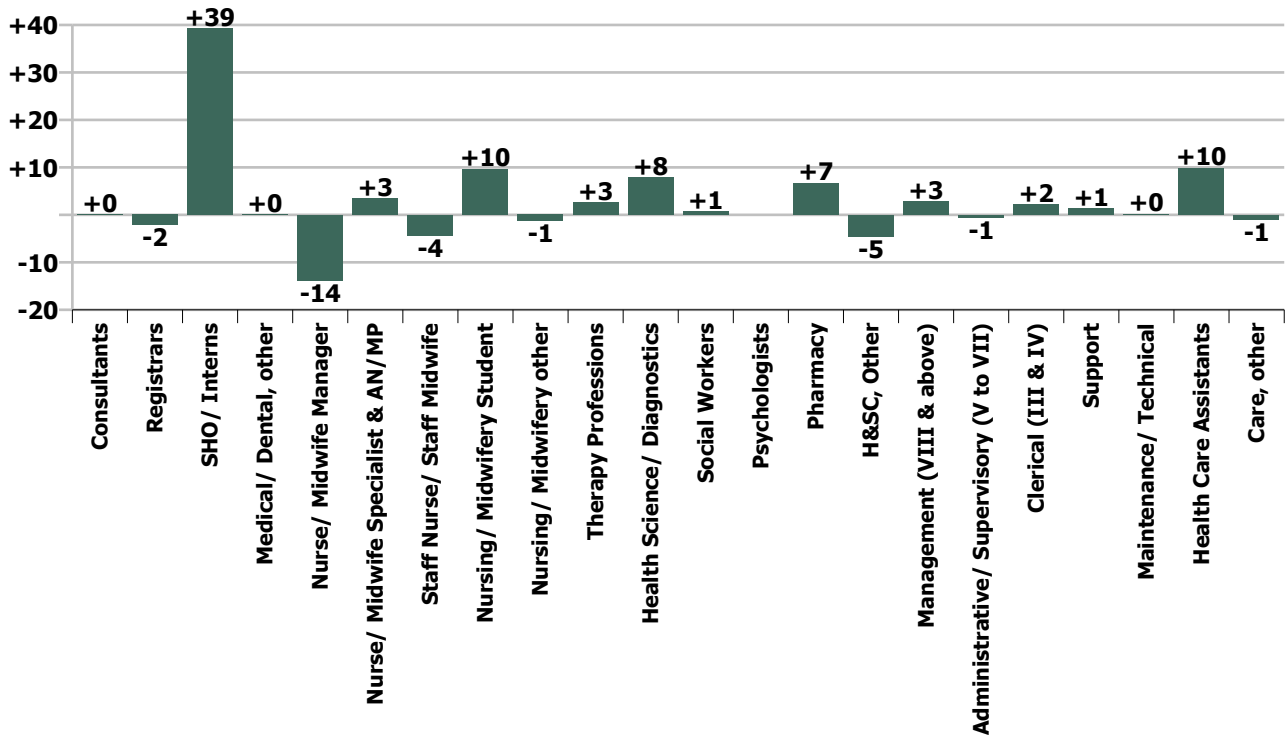
WTE change since May 20	% change since May 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+0.6%	+59	+0	-2	+39	+0	+37	-14	+3	-4	+10	-1	-6	+3	+8	+1			+7	-5	+13	+3	-1	+2	+4	+2	+10	-1	+9
Hospital Group HQ	+3.7%	+1																			-0	+1		+1					
Beaumont	-0.4%	-18	-1	-3	-5		-9	-10	+1	+2	-1	-0	-9	+2	+7	-1			+1	-3	+6	+2	-0	-2	-0	+0	-5	-1	-6
Connolly	+2.8%	+38	+0	+2	+20	+0	+22	-1	+0	+5	+0	-1	+4	+1	+0	+0			+6		+7	-1	+2	+1	+1	+3		+3	
Louth County	-0.2%	-0						-0	+0	+0			+0	-1	+0				-0		-1		-1	-1	+0	+1		+1	
Our Lady of Lourdes	+1.1%	+25	-0	-0	+25		+25	+1	+1	-9	+1	-0	-7	-0	+2	+1			+1		+4	+0	-1	-1	-1	-2	+7		+7
Monaghan	-1.2%	-1						-0	-0	-1			-1	-0	-0						-0	+0	-0	-0	-0	-0	-0		-0
Cavan General	-0.1%	-1	-0	-1	-0		-1	-3	+2	-1			-3	+1	+0	+0			-0	-1	-1	+1	+1	+2	-0	+2	+0	+2	
Rotunda	+1.6%	+14	+1	-1	-0		+0	-1	-0	-0	+10		+9	-0	-1	+0					-1	-0	+3	+2	+2	+2	+2	+2	
			+0.0%	-0.4%	+7.0%	+1.5%	+2.5%	-1.7%	+1.8%	-0.2%	+4.9%	-2.9%	-0.2%	+0.8%	+1.3%	+1.0%			+5.0%	-46.3%	+1.2%	+3.2%	-0.2%	+0.2%	+0.3%	+0.1%	+1.0%	-2.7%	+0.9%

Year-on-year Summary

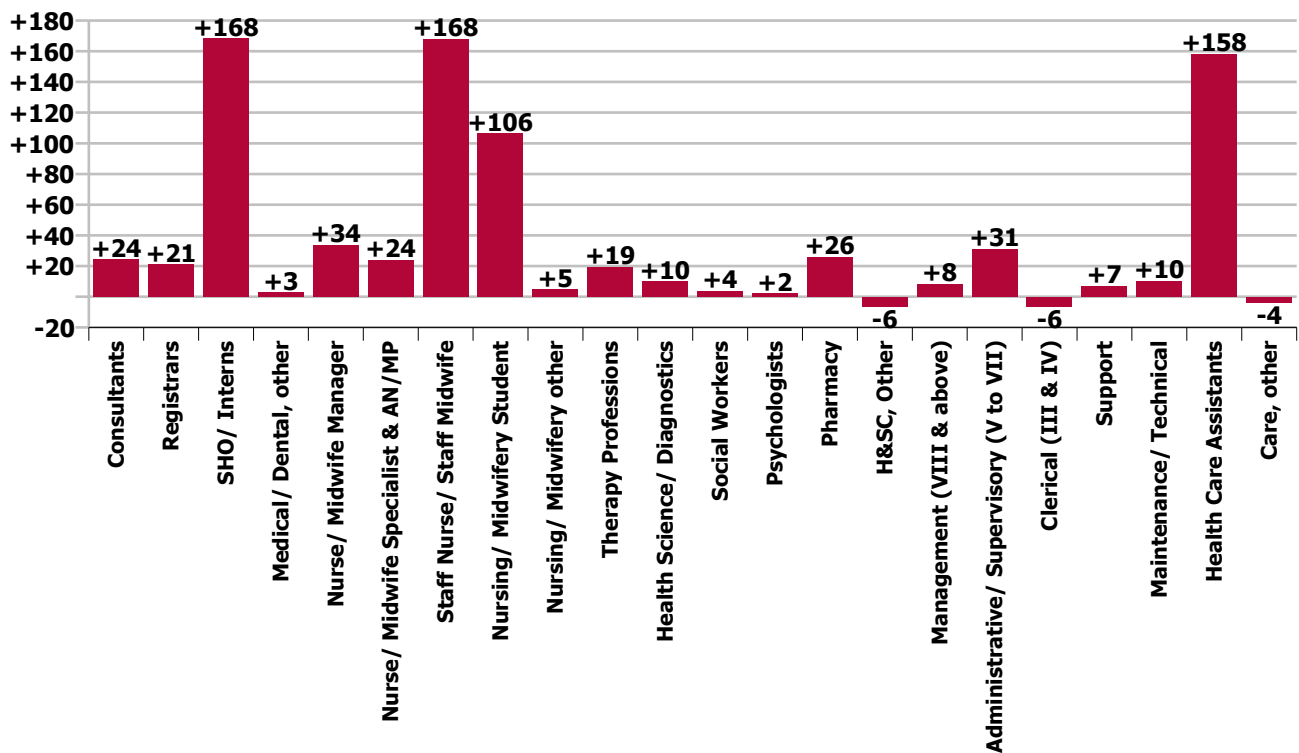
WTE change since Jun 19	% change since Jun 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+8.7%	+814	+24	+21	+168	+3	+217	+34	+24	+168	+106	+5	+337	+19	+10	+4	+2	+26	-7	+55	+8	+31	-6	+33	+18	+158	-4	+155
Hospital Group HQ	+33.0%	+8				+1	+1														+5	+3		+8				
Beaumont	+10.4%	+387	+8	+19	+109	+2	+138	+5	+6	+83	+42	+4	+139	-0	+3	+4	+1	+5	-4	+8	+3	+10	-5	+8	+21	+74	-1	+73
Connolly	+6.6%	+87	+6	+3	+22	+0	+32	+3	+3	+11	+7	-2	+21	+1	+4	+1		+10	+2	+16	+0	+8	+4	+13	+2	+5	-1	+5
Louth County	-1.3%	-3						+2	-1	-4	-1		-5	+1	-0			+1		+1		+0	+1	+1	-2	+3	-1	+2
Our Lady of Lourdes	+11.2%	+231	+3	-6	+37		+34	+18	+13	+62	+38	+3	+134	+12	+13	+3	-1	+3	-1	+17	+1	+3	-11	-6	+0	+52	-0	+52
Monaghan	-6.4%	-7	+1				+1		-1	-3			-4	+1	-1			+1		+1		-0	-1	-1	-0	-1	-1	-2
Cavan General	+4.1%	+42	+2	-3	+3		+2	+0	+3	-1		-0	+2	+5	+3	+0		+5	-2	+12	-1	+2	+5	+6	+1	+18		+18
Rotunda	+8.0%	+69	+5	+7	-2		+10	+6	+2	+21	+20		+49	+0	-2	-1	+1	+2		+1		+5	+1	+6	-4	+7		+7
			+5.6%	+4.5%	+38.9%	+96.4%	+16.2%	+4.4%	+13.8%	+6.7%	+105.5%	+12.3%	+9.4%	+5.9%	+1.7%	+6.1%	+22.2%	+22.7%	-55.5%	+4.9%	+10.1%	+9.2%	-0.6%	+2.3%	+1.7%	+19.0%	-10.1%	+17.8%



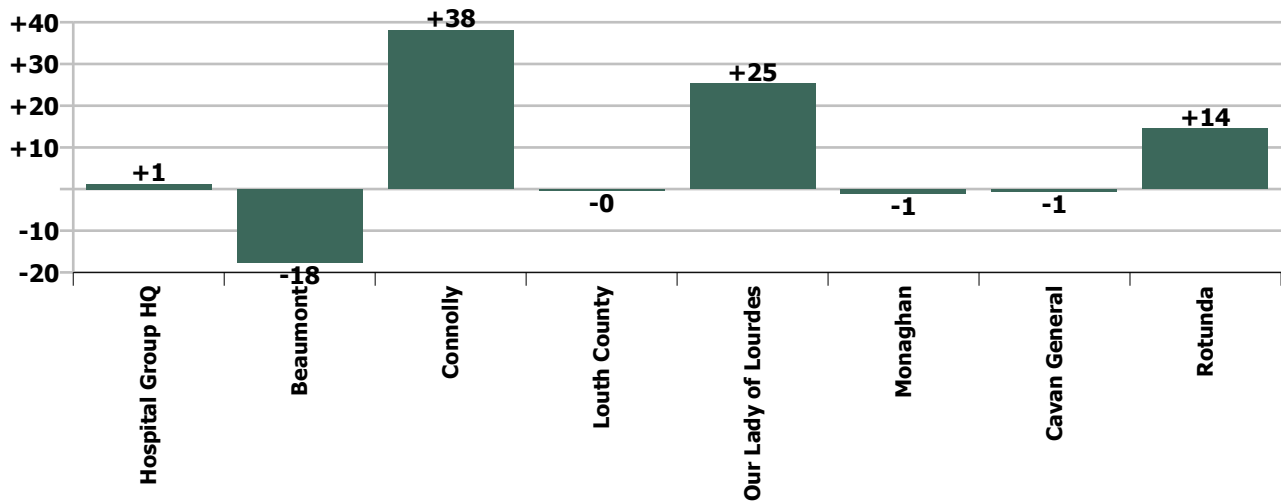
### Staff Group change since: May 2020



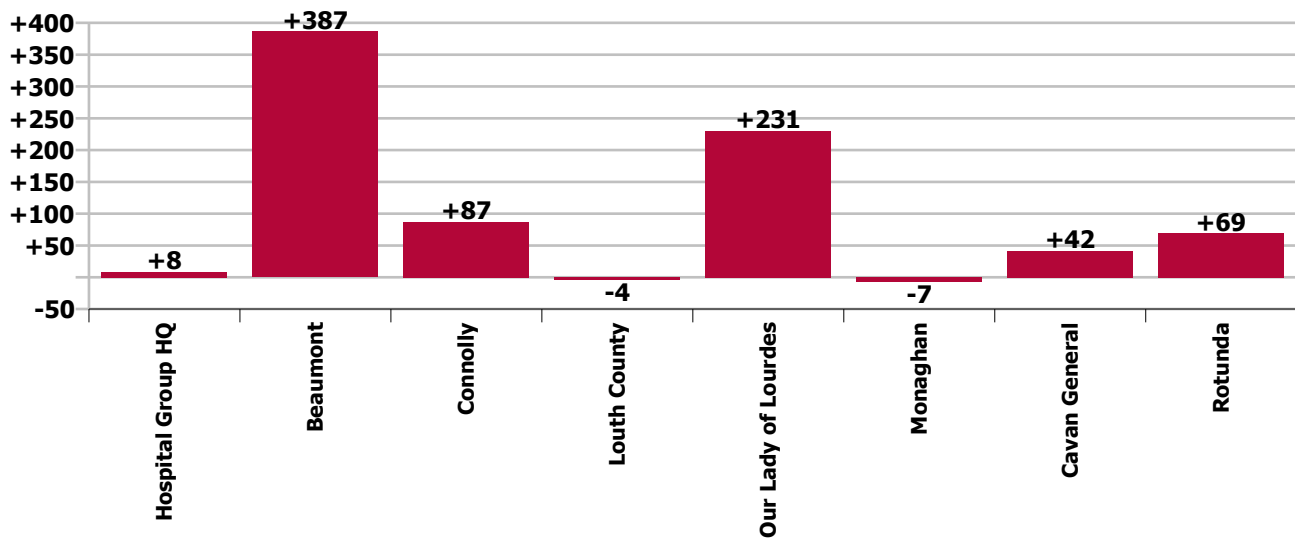
### Staff Group change since: Jun 2019



### Hospital change since: May 2020



### Hospital change since: Jun 2019



## Longitudinal Employment Levels by Grade Group - Oct 2013 to Jun 2020

Jun 2020 (Dec 2015 figure: 8,235)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since May 20
<b>Overall</b>	<b>10,208</b>	<b>+1,973</b>	<b>+1,431</b>	<b>+1,003</b>	<b>+59</b>	<b>+24.0%</b>	<b>+16.3%</b>	<b>+10.9%</b>	<b>+0.6%</b>
<b>Consultant Anaesthesia</b>	<b>69</b>	<b>+19</b>	<b>+5</b>	<b>+4</b>	<b>-0</b>	<b>+38.6%</b>	<b>+8.6%</b>	<b>+6.2%</b>	<b>-0.5%</b>
Consultant in Emergency Medicine	19	+6	+5	+6	+0	+51.8%	+35.1%	+43.8%	+0.2%
<b>Consultant Emergency Medicine</b>	<b>19</b>	<b>+6</b>	<b>+5</b>	<b>+6</b>	<b>+0</b>	<b>+51.8%</b>	<b>+35.1%</b>	<b>+43.8%</b>	<b>+0.2%</b>
Consultant Cardiologist	13	+4	+2	+2		+38.9%	+13.6%	+13.6%	
Consultant Clinical Neurophysiologist	3	-0	-0	-0		-5.2%	-5.2%	-7.9%	
Consultant Dermatologist	4	-1	-2	-1		-16.4%	-29.8%	-23.7%	
Consultant Gastroenterologist & General Physician	10	+4	+3	+1		+66.7%	+42.9%	+15.6%	
Consultant General Physician	22	+6	+1	-1	+0	+37.1%	+5.1%	-5.1%	+0.0%
Consultant in Palliative Medicine	3	-0	-1	-3	-0	-2.7%	-27.0%	-51.3%	-2.7%
Consultant Medical Oncologist	4				+0				+0.6%
Consultant Nephrologist & General Physician	6	-1	+0			-12.4%	+2.6%		
Consultant Neurologist	8	+3	+0	-1		+46.9%	+0.6%	-11.1%	
Consultant Physician in Endocrinology	10	+2				+25.0%			
Consultant Physician in Genito-Urinary Medicine	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Consultant Physician in Geriatric Medicine	23	+8	+5	+3	+0	+50.3%	+29.4%	+13.2%	+1.1%
Consultant Physician in Infectious Diseases	2	+1				+100.0%			
Consultant Respiratory & General Physician	12	+2	+4	+2	+1	+25.3%	+48.5%	+25.3%	+9.1%
Consultant Rheumatologist & General Physician	5	+1	+1	-0		+23.8%	+23.8%	-0.8%	
<b>Consultant Medicine</b>	<b>126</b>	<b>+29</b>	<b>+13</b>	<b>+2</b>	<b>+1</b>	<b>+29.9%</b>	<b>+11.9%</b>	<b>+1.3%</b>	<b>+1.0%</b>
Consultant Obstetrician & Gynaecologist	34	+10	+2	+4	+1	+38.7%	+7.0%	+11.8%	+2.7%
Master (Maternity Hospital)	1								
<b>Consultant Obstetrics &amp; Gynaecology</b>	<b>35</b>	<b>+10</b>	<b>+2</b>	<b>+4</b>	<b>+1</b>	<b>+37.2%</b>	<b>+6.8%</b>	<b>+11.4%</b>	<b>+2.6%</b>
Consultant Neonatologist	6	+0				+5.1%			
Consultant Paediatrician	14	+4	+1	-0	-0	+42.8%	+7.5%	-0.6%	-0.6%
<b>Consultant Paediatrics</b>	<b>20</b>	<b>+5</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>+29.2%</b>	<b>+5.2%</b>	<b>-0.4%</b>	<b>-0.4%</b>
Consultant Chemical Pathologist	2	+1	+1	+1		+100.0%	+33.3%	+33.3%	
Consultant Haematologist (Clinical and Laboratory)	9	+4	+4	+3		+98.2%	+81.1%	+44.9%	
Consultant Histopathologist	20	+1	-3	-3		+5.5%	-12.0%	-12.8%	
Consultant Immunologist (Clinical & Laboratory)	2								
Consultant Microbiologist	13	+4	+3	+1	-0	+44.8%	+32.2%	+7.3%	-0.3%
Consultant Neuropathologist	3	+0	+0			+6.7%	+6.7%		
<b>Consultant Pathology</b>	<b>49</b>	<b>+11</b>	<b>+5</b>	<b>+1</b>	<b>-0</b>	<b>+27.9%</b>	<b>+11.7%</b>	<b>+2.6%</b>	<b>-0.1%</b>
Consultant General Adult Psychiatrist	5	+1	+1	+1		+26.9%	+13.3%	+13.3%	



Jun 2020 (Dec 2015 figure: 8,235)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since May 20
<b>Overall</b>	<b>10,208</b>	<b>+1,973</b>	<b>+1,431</b>	<b>+1,003</b>	<b>+59</b>	<b>+24.0%</b>	<b>+16.3%</b>	<b>+10.9%</b>	<b>+0.6%</b>
<b>Consultant Psychiatry</b>	<b>5</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>		<b>+26.9%</b>	<b>+13.3%</b>	<b>+13.3%</b>	
Consultant Neuro-Radiologist	4	+2	+2	+1		+122.7%	+122.7%	+38.0%	
Consultant Radiologist	40	+7	+3	+1	-0	+19.7%	+6.7%	+2.8%	-0.5%
<b>Consultant Radiology</b>	<b>43</b>	<b>+9</b>	<b>+5</b>	<b>+2</b>	<b>-0</b>	<b>+24.5%</b>	<b>+11.6%</b>	<b>+5.0%</b>	<b>-0.5%</b>
Consultant General Surgeon	19	-4	-1	-1		-16.9%	-3.6%	-6.3%	
Consultant General Surgeon Breast	2	+1		+1		+100.0%		+100.0%	
Consultant General Surgeon Gastro-intestinal	1	+1	+1			-100.0%	-100.0%		
Consultant General Surgeon s.i. in vascular surgery	6	+3	+2	+1		+92.3%	+44.3%	+21.0%	
Consultant General Surgeon s.i. paediatric surgery	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Consultant Neurosurgeon	10		+1	+1			+11.1%	+11.1%	
Consultant Ophthalmic Surgeon	2	-1	-1	-1	-1	-25.0%	-25.0%	-32.2%	-25.0%
Consultant Oral Surgeon	0								
Consultant Orthopaedic Surgeon	19	+1	+1	-1	-1	+8.3%	+7.7%	-3.9%	-3.4%
Consultant Otolaryngologist	9	+1	+1			+12.9%	+12.9%		
Consultant Plastic Surgeon	6	+3	+2	+1		+100.0%	+50.0%	+20.0%	
Consultant Urologist	13	+2	+2	+3		+18.3%	+20.7%	+34.1%	
<b>Consultant Surgery</b>	<b>88</b>	<b>+9</b>	<b>+10</b>	<b>+5</b>	<b>-1</b>	<b>+10.8%</b>	<b>+12.6%</b>	<b>+6.2%</b>	<b>-1.6%</b>
<b>Consultants</b>	<b>455</b>	<b>+98</b>	<b>+47</b>	<b>+24</b>	<b>+0</b>	<b>+27.3%</b>	<b>+11.6%</b>	<b>+5.6%</b>	<b>+0.0%</b>
Registrar	6	-131	-92	-1	-0	-95.7%	-94.0%	-18.9%	-1.7%
Registrar, Anaesthesia	47	+23	+8	+5	-1	+97.6%	+21.7%	+11.7%	-1.9%
Registrar, Emergency Medicine	35	+20	+9	+8	-0	+142.8%	+34.2%	+28.9%	-0.2%
Registrar, Intensive Care	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Registrar, Medicine	95	+64	+48	+12	-2	+208.7%	+99.9%	+14.5%	-1.8%
Registrar, Obstetrics & Gynaecology	28	+20	+6	+2	-0	+246.6%	+28.3%	+9.6%	-0.8%
Registrar, Paediatrics	23	+6	-2	-3	-0	+35.3%	-9.1%	-10.3%	-0.6%
Registrar, Pathology	8	+4	+4	+1		+100.0%	+113.3%	+15.1%	
Registrar, Psychiatry	2	+2	+2	-1		-100.0%	-100.0%	-33.3%	
Registrar, Surgery	65	+43	+32	+1	+1	+189.6%	+97.0%	+2.2%	+1.0%
<b>Registrar</b>	<b>310</b>	<b>+53</b>	<b>+17</b>	<b>+27</b>	<b>-3</b>	<b>+20.7%</b>	<b>+5.8%</b>	<b>+9.4%</b>	<b>-0.8%</b>
Registrar, Senior	9	-1	-1	-2	-0	-8.8%	-8.8%	-16.5%	-0.4%
<b>Senior Registrar</b>	<b>9</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>	<b>-0</b>	<b>-8.8%</b>	<b>-8.8%</b>	<b>-16.5%</b>	<b>-0.4%</b>
Registrar, Specialist	102	+3	+6	-0	+1	+2.9%	+6.4%	-0.0%	+1.0%
Specialist Registrar, Anaesthesia	9	+5	+2	-2		+125.0%	+29.9%	-16.7%	
Specialist Registrar, Emergency Medicine	6	+3	+1	-0	-0	+128.8%	+19.5%	-0.8%	-0.8%
Specialist Registrar, Medicine	18	+8	+5	+1	-0	+83.8%	+37.8%	+5.5%	-0.4%
Specialist Registrar, Obstetrics & Gynaecology	13	+11	+1	+2	-0	+520.7%	+5.1%	+19.2%	-1.5%

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<b>Overall</b>	<b>10,208</b>	<b>+1,973</b>	<b>+1,431</b>	<b>+1,003</b>	<b>+59</b>	<b>+24.0%</b>	<b>+16.3%</b>	<b>+10.9%</b>	<b>+0.6%</b>
Specialist Registrar, Paediatrics	13	+11	+6	+4		+550.0%	+85.7%	+44.4%	
Specialist Registrar, Pathology	4	+2	+2	-0	-0	+78.0%	+137.3%	-11.0%	-6.1%
Specialist Registrar, Surgery	8	+1		+0		+14.3%		+0.8%	
<b>Specialist Registrar</b>	<b>173</b>	<b>+44</b>	<b>+23</b>	<b>+5</b>	<b>+0</b>	<b>+34.4%</b>	<b>+15.2%</b>	<b>+2.9%</b>	<b>+0.3%</b>
<b>Registrars</b>	<b>492</b>	<b>+97</b>	<b>+39</b>	<b>+30</b>	<b>-2</b>	<b>+24.5%</b>	<b>+8.6%</b>	<b>+6.4%</b>	<b>-0.4%</b>
Intern	254	+138	+138	+135	+40	+118.6%	+118.6%	+114.4%	+18.6%
<b>Interns</b>	<b>254</b>	<b>+138</b>	<b>+138</b>	<b>+135</b>	<b>+40</b>	<b>+118.6%</b>	<b>+118.6%</b>	<b>+114.4%</b>	<b>+18.6%</b>
House Officer, Senior	18	-156	-90	+5	+1	-89.9%	-83.7%	+35.0%	+3.5%
Senior House Officer, Anaesthesia	18	+14	+10	+1	+1	+350.0%	+125.6%	+6.3%	+5.9%
Senior House Officer, Emergency Medicine	35	+17	+14	+1	-3	+92.5%	+69.0%	+3.4%	-8.3%
Senior House Officer, Medicine	149	+101	+76	+34	+3	+209.4%	+103.7%	+29.3%	+1.9%
Senior House Officer, Obstetrics & Gynaecology	27	+16	-5	-3	+0	+155.4%	-16.9%	-11.1%	+0.4%
Senior House Officer, Ophthalmology	1	+1	+1			-100.0%	-100.0%		
Senior House Officer, Paediatrics	24	+14	+2	-4	-0	+143.6%	+10.0%	-14.3%	-0.1%
Senior House Officer, Pathology	5	+5	+3	-1	-1	-100.0%	+150.0%	-16.7%	-16.7%
Senior House Officer, Psychiatry	4	+4	+4	+3	-0	-100.0%	-100.0%	+295.0%	-1.2%
Senior House Officer, Surgery	67	+44	+28	-0	-1	+191.7%	+72.2%	-0.1%	-1.1%
<b>Senior House Officer</b>	<b>347</b>	<b>+60</b>	<b>+43</b>	<b>+35</b>	<b>-0</b>	<b>+20.8%</b>	<b>+14.1%</b>	<b>+11.2%</b>	<b>-0.1%</b>
<b>SHO/ Interns</b>	<b>601</b>	<b>+197</b>	<b>+180</b>	<b>+170</b>	<b>+39</b>	<b>+48.9%</b>	<b>+42.9%</b>	<b>+39.6%</b>	<b>+7.0%</b>
Associate Specialist	3	+3	+1	+1		-100.0%	+50.0%	+50.0%	
General Practitioner	0	+0	+0	-1	+0	+9.1%	+17.1%	-54.3%	+23.1%
Medical & Dental Unclassified		-0				-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	2	+1	+1	+1		+185.2%	+185.2%	+185.2%	
Ophthalmic Physician, Community	0	+0				-100.0%			
Public Health, Specialist	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
<b>Other Medical</b>	<b>6</b>	<b>+5</b>	<b>+3</b>	<b>+2</b>	<b>+0</b>	<b>+419.8%</b>	<b>+81.1%</b>	<b>+51.9%</b>	<b>+1.5%</b>
<b>Medical/ Dental, other</b>	<b>6</b>	<b>+5</b>	<b>+3</b>	<b>+2</b>	<b>+0</b>	<b>+419.8%</b>	<b>+81.1%</b>	<b>+51.9%</b>	<b>+1.5%</b>
<b>Medical &amp; Dental</b>	<b>1,554</b>	<b>+397</b>	<b>+269</b>	<b>+226</b>	<b>+37</b>	<b>+34.3%</b>	<b>+20.9%</b>	<b>+17.0%</b>	<b>+2.5%</b>
Clinical Midwife Manager 1	30	+5	+2	+1	-1	+21.4%	+8.9%	+3.6%	-3.0%
Clinical Midwife Manager 2	60	+5	+8	+11	-0	+9.2%	+14.5%	+22.8%	-0.7%
Clinical Midwife Manager 3	11	+3	+3	-0	+1	+35.3%	+36.6%	-0.2%	+9.3%
Clinical Nurse Manager 1	162	+47	+31	-12	-7	+41.4%	+23.4%	-6.8%	-4.0%
Clinical Nurse Manager 2	386	+101	+78	+53	-5	+35.5%	+25.1%	+15.9%	-1.3%
Clinical Nurse Manager 2 (Mental Health)	1	-1	-1			-50.0%	-50.0%		
Clinical Nurse Manager 2 - Theatre	16	-4	-4	-4	-1	-18.0%	-18.7%	-19.4%	-6.9%

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<b>Overall</b>	<b>10,208</b>	<b>+1,973</b>	<b>+1,431</b>	<b>+1,003</b>	<b>+59</b>	<b>+24.0%</b>	<b>+16.3%</b>	<b>+10.9%</b>	<b>+0.6%</b>
Clinical Nurse Manager 3	44	+18	+7	-6	+0	+69.2%	+19.6%	-11.3%	+1.1%
Clinical Nurse Manager 3 - Night		-3	-3			-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	4	-0	-0	+1	-1	-0.8%	-0.8%	+33.2%	-18.8%
<b>Clinical Nurse/ Midwife Manager</b>	<b>714</b>	<b>+172</b>	<b>+121</b>	<b>+45</b>	<b>-14</b>	<b>+31.8%</b>	<b>+20.3%</b>	<b>+6.7%</b>	<b>-1.9%</b>
Director of Midwifery 1, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Director of Nursing 1, Assistant	71	+29	+24	+7	-0	+71.6%	+53.0%	+11.7%	-0.4%
Director of Nursing 2, Assistant	4	-16	-19	+1		-78.0%	-81.1%	+13.3%	
Director of Nursing 3, Assistant		-1				-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 4, Assistant	1	+1	+1			-100.0%	-100.0%		
<b>Director Nursing/Midwifery, Assistant</b>	<b>77</b>	<b>+15</b>	<b>+7</b>	<b>+9</b>	<b>-0</b>	<b>+23.5%</b>	<b>+10.7%</b>	<b>+13.1%</b>	<b>-0.3%</b>
Director of Nursing 1	8	+4	+4	+1	+0	+87.8%	+131.1%	+10.3%	+4.0%
Director of Nursing 2	0	-1	-3	-1		-100.0%	-100.0%	-100.0%	#DIV/0
Director of Nursing 3		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
<b>Director of Nursing/Midwifery</b>	<b>8</b>	<b>+2</b>	<b>+0</b>	<b>-0</b>	<b>+0</b>	<b>+25.2%</b>	<b>+4.6%</b>	<b>-3.8%</b>	<b>+4.0%</b>
<b>Nurse/ Midwife Manager</b>	<b>799</b>	<b>+188</b>	<b>+128</b>	<b>+53</b>	<b>-14</b>	<b>+30.9%</b>	<b>+19.2%</b>	<b>+7.2%</b>	<b>-1.7%</b>
Advanced Nurse Practitioner, Candidate (General)	14	+14	+7	-6	+0	-100.0%	+109.5%	-29.5%	+0.1%
Advanced Nurse Practitioner (General)	52	+36	+21	+17	+1	+225.2%	+66.0%	+47.0%	+2.2%
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>66</b>	<b>+50</b>	<b>+28</b>	<b>+11</b>	<b>+1</b>	<b>+314.5%</b>	<b>+73.8%</b>	<b>+19.1%</b>	<b>+1.8%</b>
Clinical Midwife Specialist	15	+5	+4	+2	-0	+48.9%	+33.8%	+17.9%	-1.1%
Clinical Nurse Specialist (Children's)	3	+1	+0	+0	-0	+39.6%	+0.7%	+0.7%	-2.6%
Clinical Nurse Specialist (General)	114	+12	+21	+20	+3	+11.5%	+22.0%	+21.5%	+2.3%
<b>Clinical Nurse/ Midwife Specialist</b>	<b>132</b>	<b>+17</b>	<b>+24</b>	<b>+22</b>	<b>+2</b>	<b>+15.3%</b>	<b>+22.6%</b>	<b>+20.5%</b>	<b>+1.8%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>198</b>	<b>+68</b>	<b>+52</b>	<b>+33</b>	<b>+3</b>	<b>+52.2%</b>	<b>+36.1%</b>	<b>+20.0%</b>	<b>+1.8%</b>
Staff Nurse, General (Graduate Scheme)		-1				-100.0%	-100.0%	-100.0%	-100.0%
<b>Graduate Nursing/ Midwifery</b>		<b>-1</b>				<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Enhanced Midwife	10	+10	+10	+10	+10	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Midwife, Senior	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife	244	-24	-22	-19	-12	-8.9%	-8.2%	-7.3%	-4.6%
Staff Midwife, Senior	37	+9	+4	+5	+1	+34.5%	+12.3%	+16.3%	+1.6%
<b>Staff Midwives</b>	<b>292</b>	<b>-3</b>	<b>-7</b>	<b>-3</b>	<b>+0</b>	<b>-1.1%</b>	<b>-2.2%</b>	<b>-1.0%</b>	<b>+0.0%</b>
Enhanced Nurse (Intellectual Disability)	38	+38	+38	+38	+17	-100.0%	-100.0%	-100.0%	+81.0%
<b>Staff Nurse [Intellectual Disability]</b>	<b>38</b>	<b>+38</b>	<b>+38</b>	<b>+38</b>	<b>+17</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+81.0%</b>
Staff Nurse, Mental Health		-1	-3	-3		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual-Qualified Mental Health)	1	+1	+1			-100.0%	-100.0%		
Staff Nurse, Senior (Mental Health)		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%

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<b>Overall</b>	<b>10,208</b>	<b>+1,973</b>	<b>+1,431</b>	<b>+1,003</b>	<b>+59</b>	<b>+24.0%</b>	<b>+16.3%</b>	<b>+10.9%</b>	<b>+0.6%</b>
<b>Staff Nurse [Psychiatric]</b>	<b>1</b>	<b>-1</b>	<b>-3</b>	<b>-4</b>		<b>-59.0%</b>	<b>-76.6%</b>	<b>-82.8%</b>	
Enhanced Nurse (Children's)	6	+6	+6	+6	+6	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse (General)	499	+499	+499	+499	+256	-100.0%	-100.0%	-100.0%	+105.5%
Enhanced Nurse, Senior (Children's)	2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	+31.3%
Enhanced Nurse, Senior (General)	270	+270	+270	+270	+58	-100.0%	-100.0%	-100.0%	+27.5%
Staff Nurse (Adaptation Placement), General	5	+5	-8	-18	-8	-100.0%	-59.3%	-76.7%	-58.8%
Staff Nurse (Children's)	18	-21	-21	-16	-7	-53.9%	-54.5%	-46.7%	-29.3%
Staff Nurse, Dual Qualified (General)	2	-3	-3	-3	-1	-60.9%	-57.9%	-54.4%	-19.5%
Staff Nurse - General	1,102	-355	-496	-511	-273	-24.4%	-31.1%	-31.7%	-19.8%
Staff Nurse, Senior (Children's)	15	+6	+6	+5	-0	+68.2%	+58.3%	+54.8%	-1.7%
Staff Nurse, Senior (Dual Qualified)	23	-11	-6	-3	-0	-31.5%	-21.5%	-11.0%	-1.6%
Staff Nurse, Senior (General)	394	-7	-65	-89	-54	-1.8%	-14.2%	-18.4%	-12.0%
<b>Staff Nurses [General/ Children's]</b>	<b>2,336</b>	<b>+391</b>	<b>+183</b>	<b>+143</b>	<b>-21</b>	<b>+20.1%</b>	<b>+8.5%</b>	<b>+6.5%</b>	<b>-0.9%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>2,666</b>	<b>+424</b>	<b>+212</b>	<b>+175</b>	<b>-4</b>	<b>+18.9%</b>	<b>+8.6%</b>	<b>+7.0%</b>	<b>-0.2%</b>
Student General Nursing Intern (pre-registration)		-2	-1	-1	-0	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)		-1	-1	-4	-10	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse/ Midwife Intern</b>		<b>-2</b>	<b>-1</b>	<b>-5</b>	<b>-10</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student General Nursing Intern (COVID-19 HCA)	119	+119	+119	+119	+1	-100.0%	-100.0%	-100.0%	+0.6%
Student Midwifery Intern (COVID-19 HCA)	39	+39	+39	+39	+20	-100.0%	-100.0%	-100.0%	+107.3%
<b>Pre-registration Nurse Intern (COVID-19)</b>	<b>158</b>	<b>+158</b>	<b>+158</b>	<b>+158</b>	<b>+21</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+15.2%</b>
Student Midwifery (post registration)	39	+14	+20	+14	+0	+55.8%	+104.9%	+56.2%	+0.4%
<b>Post-registration Nurse/ Midwife Student</b>	<b>39</b>	<b>+14</b>	<b>+20</b>	<b>+14</b>	<b>+0</b>	<b>+55.8%</b>	<b>+104.9%</b>	<b>+56.2%</b>	<b>+0.4%</b>
Staff Midwife (awaiting-registration)				-1		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	10	+10	+3	-10	-1	-100.0%	+42.9%	-50.0%	-9.1%
<b>Nursing/ Midwifery awaiting registration</b>	<b>10</b>	<b>+10</b>	<b>+3</b>	<b>-11</b>	<b>-1</b>	<b>-100.0%</b>	<b>+42.9%</b>	<b>-52.4%</b>	<b>-9.1%</b>
<b>Nursing/ Midwifery Student</b>	<b>207</b>	<b>+180</b>	<b>+180</b>	<b>+156</b>	<b>+10</b>	<b>+666.4%</b>	<b>+666.4%</b>	<b>+307.4%</b>	<b>+4.9%</b>
Director, Nursing/ Midwifery Education Centre		-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	+1	+1		-100.0%	-100.0%	#DIV/0	
Nurse Tutor (Psychiatric)		-2	-1			-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	25	+7	+4	+2	-0	+38.5%	+20.8%	+9.0%	-0.8%
Nursing/ Midwifery Practice Development Co-ordinator	4	-0	-0	-0		-9.6%	-9.6%	-9.6%	
<b>Nursing Education/Clinical</b>	<b>30</b>	<b>+5</b>	<b>+3</b>	<b>+2</b>	<b>-1</b>	<b>+18.1%</b>	<b>+10.9%</b>	<b>+6.0%</b>	<b>-3.1%</b>
Nursing Unclassified	14	+5	+3	-0	-0	+60.5%	+24.9%	-2.6%	-2.6%
<b>Other Nursing/ Midwifery</b>	<b>14</b>	<b>+5</b>	<b>+3</b>	<b>-0</b>	<b>-0</b>	<b>+60.5%</b>	<b>+24.9%</b>	<b>-2.6%</b>	<b>-2.6%</b>
<b>Nursing/ Midwifery other</b>	<b>44</b>	<b>+10</b>	<b>+6</b>	<b>+1</b>	<b>-1</b>	<b>+28.8%</b>	<b>+14.9%</b>	<b>+3.1%</b>	<b>-2.9%</b>

Jun 2020 (Dec 2015 figure: 8,235)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since May 20
<b>Overall</b>	<b>10,208</b>	<b>+1,973</b>	<b>+1,431</b>	<b>+1,003</b>	<b>+59</b>	<b>+24.0%</b>	<b>+16.3%</b>	<b>+10.9%</b>	<b>+0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>3,913</b>	<b>+870</b>	<b>+578</b>	<b>+419</b>	<b>-6</b>	<b>+28.6%</b>	<b>+17.3%</b>	<b>+12.0%</b>	<b>-0.2%</b>
Dietitian	17	-2	+2	-4	-0	-11.3%	+16.3%	-18.1%	-0.5%
Dietitian, Clinical Specialist	2	+1	+1			+100.0%	+100.0%		
Dietitian Manager	4	+3	+2	+1	+0	+148.0%	+56.5%	+20.8%	+5.5%
Dietitian Manager-in-charge III	1	-1		-1		-41.2%		-50.0%	
Dietitian, Senior	35	+5	+3	+2	+0	+17.6%	+9.0%	+6.9%	+0.2%
<b>Dietitians</b>	<b>59</b>	<b>+6</b>	<b>+8</b>	<b>-2</b>	<b>+0</b>	<b>+11.2%</b>	<b>+15.1%</b>	<b>-2.8%</b>	<b>+0.3%</b>
Occupational Therapist	25	-2	-2	+1	+1	-5.9%	-6.7%	+2.6%	+3.8%
Occupational Therapist, Clinical Specialist	5	+3	+4	+3	+1	+181.6%	+214.7%	+98.1%	+32.4%
Occupational Therapist-in-charge III	2	-0	+0	-1	+0	-3.5%	+2.1%	-34.1%	+2.1%
Occupational Therapist Manager	3	-0	-0	+1	+1	-11.0%	-11.0%	+35.6%	+29.5%
Occupational Therapist, Senior	30	+6	+4	+1	-4	+27.4%	+16.2%	+3.0%	-12.3%
<b>Occupational Therapists</b>	<b>64</b>	<b>+8</b>	<b>+6</b>	<b>+4</b>	<b>-1</b>	<b>+13.9%</b>	<b>+9.8%</b>	<b>+6.3%</b>	<b>-2.0%</b>
Orthoptist, Senior	2	+0				+25.8%			
<b>Orthoptists</b>	<b>2</b>	<b>+0</b>				<b>+25.8%</b>			
Physiotherapist	65	+4	+4	+4	-2	+6.9%	+6.8%	+6.7%	-3.1%
Physiotherapist, Clinical Specialist	18	+7	+4	+4	+3	+68.7%	+26.8%	+26.1%	+21.6%
Physiotherapist-in-charge (Grade III)	4	-0	+0	-1	+0	-4.3%	+7.6%	-26.0%	+1.7%
Physiotherapist Manager	6	-0	-1	+1		-4.8%	-7.8%	+17.0%	
Physiotherapist, Senior	78	+11	+9	+6	+3	+17.0%	+13.3%	+9.1%	+3.7%
<b>Physiotherapists</b>	<b>170</b>	<b>+22</b>	<b>+17</b>	<b>+14</b>	<b>+4</b>	<b>+15.1%</b>	<b>+10.9%</b>	<b>+8.9%</b>	<b>+2.3%</b>
Chiropodist/ Podiatrist	3	+1	+1	+1		+66.7%	+46.2%	+66.7%	
Chiropodist/ Podiatrist, Senior	5	+1	+1	+2	-0	+38.2%	+24.4%	+64.5%	-1.2%
<b>Podiatrists &amp; Chiropodists</b>	<b>8</b>	<b>+2</b>	<b>+2</b>	<b>+3</b>	<b>-0</b>	<b>+46.4%</b>	<b>+30.8%</b>	<b>+65.2%</b>	<b>-0.8%</b>
Speech & Language Therapist	10	-1	-1	-5	-3	-11.3%	-7.5%	-31.6%	-20.8%
Speech & Language Therapist, Clinical Specialist	5	+2	+3	+3		+53.3%	+155.6%	+155.6%	
Speech & Language Therapist Manager	2	+1	+1	+1		+50.0%	+50.0%	+50.0%	
Speech & Language Therapist Manager-in-charge III	1								
Speech & Language Therapist, Senior	26	+6	+5	+2	+2	+27.6%	+24.7%	+10.5%	+10.5%
<b>Speech &amp; Language Therapists</b>	<b>43</b>	<b>+7</b>	<b>+8</b>	<b>+1</b>	<b>-0</b>	<b>+17.8%</b>	<b>+21.7%</b>	<b>+3.0%</b>	<b>-0.2%</b>
<b>Therapy Professions</b>	<b>347</b>	<b>+45</b>	<b>+40</b>	<b>+20</b>	<b>+3</b>	<b>+15.1%</b>	<b>+13.0%</b>	<b>+6.2%</b>	<b>+0.8%</b>
Audiologist, Chief	1								
Audiologist, Senior	2								
<b>Audiology</b>	<b>3</b>			<b>-0</b>				<b>-0.0%</b>	
Biochemist	12	+3	+5	+3	+2	+33.5%	+71.8%	+33.5%	+15.4%



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<b>Overall</b>	<b>10,208</b>	<b>+1,973</b>	<b>+1,431</b>	<b>+1,003</b>	<b>+59</b>	<b>+24.0%</b>	<b>+16.3%</b>	<b>+10.9%</b>	<b>+0.6%</b>
Biochemist, Principal	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Biochemist, Senior	5	-4	-1	-1		-41.2%	-13.8%	-13.8%	
<b>Biochemists</b>	<b>18</b>	<b>-2</b>	<b>+3</b>	<b>+1</b>	<b>+2</b>	<b>-7.7%</b>	<b>+21.7%</b>	<b>+7.2%</b>	<b>+9.8%</b>
Clinical Engineering Technician	1								
Clinical Engineering Technician, Chief	2	+1				+100.0%			
Clinical Engineering Technician, Principal	3	-0	-0	-1		-9.3%	-2.9%	-28.4%	
Clinical Engineering Technician, Senior	9	+1	+1	+2		+15.4%	+12.5%	+28.6%	
<b>Clinical Engineering</b>	<b>15</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>		<b>+15.0%</b>	<b>+6.7%</b>	<b>+6.7%</b>	
Cardiac Physiologist	15	+2	+3	-2	+2	+14.9%	+30.8%	-10.8%	+13.5%
Cardiac Physiologist, Chief I	2								
Cardiac Physiologist, Chief II	2	+1				+100.0%			
Cardiac Physiologist, Senior	15	-0	-0	-0		-1.3%	-2.6%	-2.1%	
E.C.G. Technician	2	+1	+1	+1		+67.6%	+67.6%	+59.0%	
E.C.G. Technician, Senior	1	+1				-100.0%			
Neuro-Physiologist	2				+1				+100.0%
Neuro-Physiologist, Chief I	1								
Neuro-Physiologist, Chief II	2	+1				+100.0%			
Neuro-Physiologist, Senior	3	-2	-1	-1		-40.0%	-25.0%	-25.0%	
Respiratory Physiologist	4	+0	+1			+0.3%	+33.9%		
Respiratory Physiologist, Chief II	2	-1	-1	+0	+0	-28.3%	-28.3%	+26.9%	+26.9%
Respiratory Physiologist, Senior	6	+3	+3	+2	+0	+106.0%	+127.2%	+62.6%	+0.5%
Vascular Physiologist	2	+0	+1	-0	-0	+3.1%	+98.0%	-1.0%	-1.0%
Vascular Physiologist, Chief I	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Vascular Physiologist, Chief II	2	+1	+1	-0		+75.0%	+75.0%	-12.1%	
Vascular Physiologist, Senior	2	+2	+1	+1	+0	-100.0%	+135.9%	+91.7%	+8.2%
<b>Clinical Measurement</b>	<b>63</b>	<b>+10</b>	<b>+10</b>	<b>+2</b>	<b>+3</b>	<b>+17.9%</b>	<b>+19.6%</b>	<b>+3.0%</b>	<b>+5.4%</b>
Laboratory Manager	5	+0			+0	+0.2%			+0.6%
Medical Scientist	131	-16	-9	-3	-3	-11.0%	-6.6%	-2.6%	-2.4%
Medical Scientist, Chief	26	+7	+2	+1	-0	+37.7%	+6.2%	+2.9%	-0.4%
Medical Scientist, Senior	97	+17	+8	+5	+2	+21.7%	+9.2%	+5.8%	+2.2%
Medical Scientist, Specialist	3	+1	+2	+1		+76.5%	+200.0%	+50.0%	
Medical Scientist, Undergraduate	2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	+266.0%
<b>Medical Laboratory</b>	<b>263</b>	<b>+11</b>	<b>+4</b>	<b>+5</b>	<b>+0</b>	<b>+4.5%</b>	<b>+1.7%</b>	<b>+2.1%</b>	<b>+0.0%</b>
Phlebotomist	27	+6	+5	+6	-0	+27.6%	+21.8%	+30.1%	-1.5%
Phlebotomist, Senior	2	+0	+0	+0	-0	+12.2%	+15.1%	+15.1%	-4.9%
<b>Phlebotomists</b>	<b>29</b>	<b>+6</b>	<b>+5</b>	<b>+6</b>	<b>-0</b>	<b>+26.6%</b>	<b>+21.3%</b>	<b>+29.1%</b>	<b>-1.7%</b>

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<b>Overall</b>	<b>10,208</b>	<b>+1,973</b>	<b>+1,431</b>	<b>+1,003</b>	<b>+59</b>	<b>+24.0%</b>	<b>+16.3%</b>	<b>+10.9%</b>	<b>+0.6%</b>
Physicist	4	+1	+1	+2		+33.3%	+14.3%	+100.0%	
Physicist, Chief	1								
Physicist, Principal	4		-1	-1			-20.0%	-20.0%	
Physicist, Senior	9	+2		-1		+20.0%		-10.0%	
<b>Physicists</b>	<b>18</b>	<b>+3</b>	<b>-1</b>			<b>+16.1%</b>	<b>-2.7%</b>		
Radiographer	92	+3	+4	+4	+3	+3.5%	+5.0%	+5.1%	+3.2%
Radiographer, Clinical Specialist	34	+10	+4	+1	-0	+42.6%	+12.5%	+4.2%	-0.9%
Radiographer, Senior	51	+11	+3	+2	+1	+29.1%	+5.9%	+4.1%	+1.7%
Radiography Service Manager, I	6	+0	+0	-1		+1.2%	+3.5%	-13.2%	
Radiography Service Manager, II	5	-0	-0	+1		-1.6%	-1.6%	+23.0%	
<b>Radiographers</b>	<b>187</b>	<b>+25</b>	<b>+11</b>	<b>+8</b>	<b>+3</b>	<b>+15.2%</b>	<b>+6.3%</b>	<b>+4.4%</b>	<b>+1.9%</b>
<b>Health Science/ Diagnostics</b>	<b>596</b>	<b>+55</b>	<b>+34</b>	<b>+24</b>	<b>+8</b>	<b>+10.1%</b>	<b>+6.1%</b>	<b>+4.1%</b>	<b>+1.3%</b>
Social Worker	1	-3	-1	-1	-0	-66.0%	-31.8%	-28.9%	-25.4%
Social Worker, Medical	29	-3	-0	+0	+2	-9.1%	-1.5%	+1.3%	+6.4%
Social Worker, Principal	4	-2	-1	-1	+0	-32.9%	-20.2%	-19.0%	+4.0%
Social Worker, Senior Medical	11	+4	+4	+3	-0	+60.1%	+62.6%	+31.0%	-2.6%
Social Worker, Team Leader	17	+2	+0	+0	-1	+15.1%	+1.2%	+1.2%	-2.9%
Social Work Practitioner, Senior	2	+1	+1			+100.0%	+100.0%		
<b>Social Workers</b>	<b>65</b>	<b>-0</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>-0.0%</b>	<b>+5.7%</b>	<b>+2.9%</b>	<b>+1.0%</b>
<b>Social Workers</b>	<b>65</b>	<b>-0</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>-0.0%</b>	<b>+5.7%</b>	<b>+2.9%</b>	<b>+1.0%</b>
Psychologist, Clinical	1		-0				-39.0%		
Psychologist, Counselling						-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	2	+1				+70.0%			
Psychologist, Senior Clinical	10	+3	+3	+2		+43.8%	+35.8%	+32.5%	
<b>Psychologists</b>	<b>12</b>	<b>+4</b>	<b>+2</b>	<b>+2</b>		<b>+44.3%</b>	<b>+23.3%</b>	<b>+25.1%</b>	
<b>Psychologists</b>	<b>12</b>	<b>+4</b>	<b>+2</b>	<b>+2</b>		<b>+44.3%</b>	<b>+23.3%</b>	<b>+25.1%</b>	
Pharmaceutical Technician	41	+12	+8	+9	+4	+39.3%	+25.4%	+27.3%	+10.2%
Pharmaceutical Technician, Senior	21	+10	+9	+7	-0	+82.3%	+68.3%	+53.5%	-0.6%
Pharmacist	18	+7	+3	+5	+4	+66.8%	+18.8%	+36.2%	+26.6%
Pharmacist, Chief I	4	+1				+33.3%			
Pharmacist, Chief II	11	+3	+5	+2	-2	+35.4%	+80.5%	+25.6%	-14.7%
Pharmacist, Senior	45	+11	+7	+5	+1	+31.7%	+18.7%	+13.4%	+2.8%
<b>Pharmacy</b>	<b>140</b>	<b>+43</b>	<b>+32</b>	<b>+29</b>	<b>+7</b>	<b>+44.4%</b>	<b>+29.3%</b>	<b>+25.6%</b>	<b>+5.0%</b>
<b>Pharmacy</b>	<b>140</b>	<b>+43</b>	<b>+32</b>	<b>+29</b>	<b>+7</b>	<b>+44.4%</b>	<b>+29.3%</b>	<b>+25.6%</b>	<b>+5.0%</b>
Counsellor Therapist (Adult Services)	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	

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<b>Overall</b>	<b>10,208</b>	<b>+1,973</b>	<b>+1,431</b>	<b>+1,003</b>	<b>+59</b>	<b>+24.0%</b>	<b>+16.3%</b>	<b>+10.9%</b>	<b>+0.6%</b>
<b>Counsellor Therapists</b>	<b>1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>		<b>-50.0%</b>	<b>-50.0%</b>	<b>-50.0%</b>	
Medical Scientist, Student		-3	-3	-2	-2	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-1	-1	-4		-100.0%	-100.0%	-100.0%	-100.0%
<b>HSCP Trainees/ Students</b>		<b>-4</b>	<b>-4</b>	<b>-6</b>	<b>-2</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Health & Social Care Professionals Unclassified	1	-2	-5	-7	-3	-69.7%	-84.1%	-86.7%	-75.0%
Optometrist, Clinical		-0				-100.0%	-100.0%	-100.0%	-100.0%
Teacher	2								
<b>Other Health &amp; Social Care</b>	<b>3</b>	<b>-3</b>	<b>-5</b>	<b>-7</b>	<b>-3</b>	<b>-47.4%</b>	<b>-63.9%</b>	<b>-68.4%</b>	<b>-50.0%</b>
Play Specialist	1	+0	+0			+1.4%	+1.4%		
Play Therapist	1	+1	+1			-100.0%	-100.0%		
<b>Play Therapists/ Specialists</b>	<b>2</b>	<b>+1</b>	<b>+1</b>			<b>+142.3%</b>	<b>+142.3%</b>		
<b>H&amp;SC, Other</b>	<b>5</b>	<b>-6</b>	<b>-9</b>	<b>-13</b>	<b>-5</b>	<b>-54.3%</b>	<b>-62.7%</b>	<b>-71.4%</b>	<b>-46.3%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,165</b>	<b>+141</b>	<b>+103</b>	<b>+64</b>	<b>+13</b>	<b>+13.7%</b>	<b>+9.7%</b>	<b>+5.8%</b>	<b>+1.2%</b>
Chief Executive, Hospital Group	1	+1				-100.0%			
Chief Executive Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
Director of ICT		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Local Health Office Manager	4	-0	+1	-1	-0	-1.0%	+32.0%	-20.8%	-1.0%
National Director, Assistant (Services)	4	+2	+1	+0	+0	+100.0%	+45.5%	+0.5%	+0.8%
National Director, Assistant (Support)	4	+4	+2	+1	+1	-100.0%	+100.0%	+33.3%	+33.3%
Secretary Manager	1								
<b>Executive Management</b>	<b>14</b>	<b>+5</b>	<b>+3</b>	<b>-0</b>	<b>+1</b>	<b>+55.1%</b>	<b>+29.9%</b>	<b>-0.1%</b>	<b>+7.6%</b>
Chief Executive Officer, Deputy		-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	11	+6	+7	+5		+120.0%	+175.0%	+83.3%	
General Manager	13	+6	+3	+1		+85.7%	+30.0%	+8.3%	
Grade VIII	52	+4	+10	+2	+2	+8.0%	+22.7%	+3.5%	+3.7%
Personnel Officer/Manager		-1				-100.0%	-100.0%	-100.0%	-100.0%
Planning and Evaluation Officer	1		-1	-1			-50.0%	-50.0%	
<b>Senior Management (VIII &amp; GM)</b>	<b>77</b>	<b>+13</b>	<b>+18</b>	<b>+6</b>	<b>+2</b>	<b>+20.0%</b>	<b>+29.6%</b>	<b>+8.1%</b>	<b>+2.5%</b>
<b>Management (VIII &amp; above)</b>	<b>91</b>	<b>+18</b>	<b>+21</b>	<b>+6</b>	<b>+3</b>	<b>+24.3%</b>	<b>+29.6%</b>	<b>+6.7%</b>	<b>+3.2%</b>
Grade V	187	+55	+31	+10	-1	+42.2%	+19.7%	+5.8%	-0.8%
Grade VI	92	+18	+18	+13	+0	+25.1%	+24.2%	+16.1%	+0.3%
Grade VII	75	+25	+7	+8	+1	+51.0%	+10.0%	+11.2%	+0.9%
Supplies Officer Grade A	5	-1				-18.2%			
Supplies Officer Grade B	7	+1		+0		+16.9%		+0.4%	
<b>Middle Management (V-VII)</b>	<b>365</b>	<b>+99</b>	<b>+55</b>	<b>+31</b>	<b>-1</b>	<b>+37.3%</b>	<b>+17.9%</b>	<b>+9.1%</b>	<b>-0.2%</b>



Jun 2020 (Dec 2015 figure: 8,235)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since May 20
<b>Overall</b>	<b>10,208</b>	<b>+1,973</b>	<b>+1,431</b>	<b>+1,003</b>	<b>+59</b>	<b>+24.0%</b>	<b>+16.3%</b>	<b>+10.9%</b>	<b>+0.6%</b>
Hospital Administrator	2		-1	-1			-29.1%	-33.1%	
Librarian	1	-1				-50.0%			
Librarian, Assistant		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Administrative</b>	<b>3</b>	<b>-2</b>	<b>-1</b>	<b>-2</b>		<b>-40.0%</b>	<b>-30.6%</b>	<b>-39.9%</b>	
<b>Administrative/ Supervisory (V to VII)</b>	<b>368</b>	<b>+97</b>	<b>+54</b>	<b>+29</b>	<b>-1</b>	<b>+35.8%</b>	<b>+17.2%</b>	<b>+8.4%</b>	<b>-0.2%</b>
Clerical Officer	500	-7	-1	-10	+2	-1.3%	-0.2%	-1.9%	+0.4%
Grade IV	484	+86	+43	+30	+0	+21.6%	+9.8%	+6.5%	+0.0%
Supplies Officer Grade C	14	-1	-2	+1		-6.5%	-11.7%	+8.4%	
Supplies Officer Grade D	10	+1	+1	-0	+1	+8.3%	+8.3%	-2.5%	+11.6%
Telephonist	12	-1	-1	+2	+0	-6.3%	-6.5%	+24.2%	+0.6%
Telephonist, Supervisor	1		+1				-100.0%		
Telephonist, Supervisor, Assistant	1		-1	-1	-1		-50.0%	-50.0%	-50.0%
<b>General Administrative (III &amp; IV)</b>	<b>1,022</b>	<b>+78</b>	<b>+40</b>	<b>+22</b>	<b>+2</b>	<b>+8.3%</b>	<b>+4.1%</b>	<b>+2.2%</b>	<b>+0.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,022</b>	<b>+78</b>	<b>+40</b>	<b>+22</b>	<b>+2</b>	<b>+8.3%</b>	<b>+4.1%</b>	<b>+2.2%</b>	<b>+0.2%</b>
<b>Management &amp; Administrative</b>	<b>1,481</b>	<b>+193</b>	<b>+115</b>	<b>+57</b>	<b>+4</b>	<b>+15.0%</b>	<b>+8.4%</b>	<b>+4.0%</b>	<b>+0.3%</b>
<b>Catering</b>	<b>93</b>	<b>+9</b>	<b>+8</b>	<b>+7</b>	<b>+1</b>	<b>+10.5%</b>	<b>+9.3%</b>	<b>+8.7%</b>	<b>+1.3%</b>
<b>Household Services</b>	<b>490</b>	<b>+12</b>	<b>+19</b>	<b>+17</b>	<b>+0</b>	<b>+2.5%</b>	<b>+4.1%</b>	<b>+3.7%</b>	<b>+0.1%</b>
<b>Other Labs &amp; Associated</b>	<b>70</b>	<b>+21</b>	<b>+20</b>	<b>+19</b>	<b>-0</b>	<b>+41.3%</b>	<b>+40.9%</b>	<b>+37.2%</b>	<b>-0.2%</b>
<b>Other Support</b>	<b>126</b>	<b>-20</b>	<b>-19</b>	<b>-16</b>	<b>-1</b>	<b>-13.9%</b>	<b>-12.9%</b>	<b>-11.5%</b>	<b>-0.6%</b>
<b>Portering</b>	<b>200</b>	<b>+16</b>	<b>+12</b>	<b>+9</b>	<b>+1</b>	<b>+9.0%</b>	<b>+6.2%</b>	<b>+5.0%</b>	<b>+0.4%</b>
<b>Support</b>	<b>980</b>	<b>+37</b>	<b>+40</b>	<b>+37</b>	<b>+1</b>	<b>+4.0%</b>	<b>+4.3%</b>	<b>+3.9%</b>	<b>+0.1%</b>
Boilerman	2	-2	-1	-1	+0	-38.7%	-18.3%	-18.3%	+22.5%
Chargehand	8	-0	-1	-1	-0	-1.9%	-8.5%	-13.5%	-0.7%
Craftsman's Mate	5	+1	+2	+2	+0	+25.0%	+82.5%	+86.6%	+8.2%
Electrician	8	+1	+3			+12.9%	+61.2%		
Gardener/ Groundsman	6								
General Operative	10	-2	+1	+1		-18.2%	+8.3%	+11.1%	
Labourer	1		+1		+0		-100.0%		+2.0%
Maintenance Craftsman/Technician	14	+0	+6	+6	-1	+3.5%	+64.3%	+65.0%	-4.3%
Maintenance Foreman	11	+0	-1	-1		+1.8%	-8.3%	-5.3%	
Maintenance Foreman, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Maintenance Helper	2	+1	+2	+1		+100.0%	-100.0%	+100.0%	
Maintenance Officer	1	-1	-1			-50.0%	-49.0%		
Painter	4								

Jun 2020 (Dec 2015 figure: 8,235)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since May 20
<b>Overall</b>	<b>10,208</b>	<b>+1,973</b>	<b>+1,431</b>	<b>+1,003</b>	<b>+59</b>	<b>+24.0%</b>	<b>+16.3%</b>	<b>+10.9%</b>	<b>+0.6%</b>
Plumber	12	+3	+2			+33.3%	+20.0%		
<b>Maintenance</b>	<b>85</b>	<b>+3</b>	<b>+14</b>	<b>+9</b>	<b>+0</b>	<b>+3.2%</b>	<b>+20.3%</b>	<b>+11.2%</b>	<b>+0.2%</b>
Technical Services Officer	2	+1	+1			+100.0%	+100.0%		
Technical Services Officer, Chief Asst.	2	+1	+1			+100.0%	+100.0%		
<b>Technical Services</b>	<b>4</b>	<b>+2</b>	<b>+2</b>			<b>+100.0%</b>	<b>+100.0%</b>		
<b>Maintenance/ Technical</b>	<b>89</b>	<b>+5</b>	<b>+16</b>	<b>+9</b>	<b>+0</b>	<b>+5.5%</b>	<b>+22.5%</b>	<b>+10.6%</b>	<b>+0.2%</b>
<b>General Support</b>	<b>1,069</b>	<b>+42</b>	<b>+57</b>	<b>+46</b>	<b>+2</b>	<b>+4.1%</b>	<b>+5.6%</b>	<b>+4.4%</b>	<b>+0.1%</b>
<b>HCA, Nurse's Aide, etc.</b>	<b>965</b>	<b>+316</b>	<b>+290</b>	<b>+182</b>	<b>+8</b>	<b>+48.6%</b>	<b>+42.9%</b>	<b>+23.2%</b>	<b>+0.8%</b>
Audiologist, Assistant	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Occupational Therapy Assistant	8	+5	+4	+2	+1	+139.9%	+97.1%	+28.5%	+13.7%
Physiotherapy Assistant	14	+6	+6	+2	+0	+70.2%	+76.6%	+14.1%	+3.3%
Radiography Aide	0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapy Assistant	1								
<b>Health &amp; Social Care Assistants</b>	<b>26</b>	<b>+13</b>	<b>+13</b>	<b>+6</b>	<b>+2</b>	<b>+102.9%</b>	<b>+96.0%</b>	<b>+30.5%</b>	<b>+7.9%</b>
<b>Health Care Assistants</b>	<b>990</b>	<b>+329</b>	<b>+302</b>	<b>+188</b>	<b>+10</b>	<b>+49.7%</b>	<b>+44.0%</b>	<b>+23.4%</b>	<b>+1.0%</b>
Chaplain	14	-4	-1	-4	-1	-21.2%	-8.6%	-21.5%	-6.3%
Driver (Patients/Clients Public Roads)	11	+10	+10	+10		+979.0%	+979.0%	+979.0%	
Head of Bed Management (Category A)	1	-1				-50.0%			
Health Promotion Officer	1	+0				+11.1%			
Health Promotion Officer, Senior	1	+0				+5.3%			
Nursery Nurse	6	-3	-2	-1		-33.0%	-22.2%	-8.7%	
Other Patient & Client Care Unclassified	1	-0	-0	-0		-20.3%	-20.3%	-20.3%	
<b>Other Care Grades</b>	<b>34</b>	<b>+2</b>	<b>+7</b>	<b>+5</b>	<b>-1</b>	<b>+5.8%</b>	<b>+23.4%</b>	<b>+17.9%</b>	<b>-2.7%</b>
<b>Care, other</b>	<b>34</b>	<b>+2</b>	<b>+7</b>	<b>+5</b>	<b>-1</b>	<b>+5.8%</b>	<b>+23.4%</b>	<b>+17.9%</b>	<b>-2.7%</b>
<b>Patient &amp; Client Care</b>	<b>1,025</b>	<b>+331</b>	<b>+309</b>	<b>+193</b>	<b>+9</b>	<b>+47.6%</b>	<b>+43.2%</b>	<b>+23.2%</b>	<b>+0.9%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group - Oct 2013 to Jun 2020

Jun 2020 (Dec 2015 figure: 8,235)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since May 20
<b>Overall</b>	<b>10,208</b>	<b>+1,973</b>	<b>+1,761</b>	<b>+1,431</b>	<b>+1,003</b>	<b>+59</b>	<b>+24.0%</b>	<b>+20.9%</b>	<b>+16.3%</b>	<b>+10.9%</b>	<b>+0.6%</b>
Medical/ Dental, other	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	2	+2	+1	+0	+0		-100.0%	+110.5%	+0.5%	+0.5%	
Health Science/ Diagnostics	1										
Management (VIII & above)	20	+17	+11	+9	+7	-0	+561.0%	+120.3%	+84.5%	+52.8%	-0.5%
Administrative/ Supervisory (V to VII)	10	+10	+9	+8	+3	+1	-100.0%	+858.0%	+379.0%	+38.0%	+16.0%
Clerical (III & IV)	1	-1	-2	-1	-1		-44.4%	-64.3%	-50.0%	-50.0%	
<b>Hospital Group HQ</b>	<b>34</b>	<b>+28</b>	<b>+19</b>	<b>+16</b>	<b>+9</b>	<b>+1</b>	<b>+486.9%</b>	<b>+130.8%</b>	<b>+91.9%</b>	<b>+36.7%</b>	<b>+3.7%</b>
Consultants	204	+42	+28	+23	+9	-1	+26.2%	+16.2%	+12.6%	+4.9%	-0.5%
Registrars	205	+50	+39	+22	+20	-3	+31.8%	+23.3%	+11.7%	+10.9%	-1.4%
SHO/ Interns	286	+123	+122	+121	+107	-5	+75.5%	+74.4%	+73.3%	+59.8%	-1.7%
Medical/ Dental, other	5	+4	+2	+2	+2		+811.1%	+60.3%	+68.5%	+68.5%	
Nurse/ Midwife Manager	296	+46	+27	+28	-1	-10	+18.5%	+10.0%	+10.6%	-0.2%	-3.4%
Nurse/ Midwife Specialist & AN/MP	76	+36	+28	+20	+13	+1	+90.2%	+58.7%	+36.1%	+20.6%	+1.4%
Staff Nurse/ Staff Midwife	978	+174	+141	+82	+72	+2	+21.7%	+16.9%	+9.1%	+8.0%	+0.2%
Nursing/ Midwifery Student	77	+77	+68	+71	+62	-1	+15300.0%	+755.6%	+1183.3%	+413.3%	-1.3%
Nursing/ Midwifery other	26	+8	+7	+4	+1	-0	+44.5%	+37.8%	+18.3%	+4.0%	-1.4%
Therapy Professions	151	+10	+14	+17	-2	+2	+6.9%	+10.3%	+12.9%	-1.5%	+1.5%
Health Science/ Diagnostics	280	+25	+19	+16	+2	+7	+9.7%	+7.4%	+6.1%	+0.6%	+2.4%
Social Workers	34	-1	+1	+1	+1	-1	-2.9%	+2.1%	+3.1%	+3.1%	-1.5%
Psychologists	10	+2	-0	+1	+1		+20.5%	-0.9%	+6.4%	+6.4%	
Pharmacy	47	+9	+4	+5	+3	+1	+23.0%	+10.1%	+11.4%	+5.6%	+1.3%
H&SC, Other	5	-3	-4	-6	-11	-3	-38.4%	-45.8%	-56.3%	-71.0%	-40.0%
Management (VIII & above)	35	-1	-1	+5	-2	+2	-2.6%	-2.0%	+16.6%	-6.0%	+6.1%
Administrative/ Supervisory (V to VII)	188	+42	+40	+24	+8	-0	+28.9%	+27.2%	+14.7%	+4.4%	-0.2%
Clerical (III & IV)	386	+59	+44	+10	+4	-2	+17.9%	+12.8%	+2.5%	+1.1%	-0.4%
Support	440	+50	+52	+44	+30	+0	+12.7%	+13.4%	+11.3%	+7.4%	+0.1%
Maintenance/ Technical	37		+2	+4				+6.3%	+12.9%		
Health Care Assistants	342	+110	+112	+119	+93	-5	+47.2%	+48.9%	+53.0%	+37.2%	-1.5%
Care, other	8	-1	+2	+2	-0	-1	-10.2%	+23.8%	+23.8%	-0.4%	-11.0%
<b>Beaumont</b>	<b>4,115</b>	<b>+860</b>	<b>+748</b>	<b>+614</b>	<b>+412</b>	<b>-18</b>	<b>+26.4%</b>	<b>+22.2%</b>	<b>+17.5%</b>	<b>+11.1%</b>	<b>-0.4%</b>
Consultants	68	+20	+15	+10	+3	+0	+43.1%	+29.4%	+16.5%	+5.0%	+0.4%
Registrars	61	+10	+11	+9	+8	+2	+18.5%	+22.4%	+17.1%	+14.8%	+3.8%

Jun 2020 (Dec 2015 figure: 8,235)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since May 20
<b>Overall</b>	<b>10,208</b>	<b>+1,973</b>	<b>+1,761</b>	<b>+1,431</b>	<b>+1,003</b>	<b>+59</b>	<b>+24.0%</b>	<b>+20.9%</b>	<b>+16.3%</b>	<b>+10.9%</b>	<b>+0.6%</b>
SHO/ Interns	94	+31	+30	+24	+21	+20	+49.4%	+47.2%	+34.4%	+28.4%	+26.5%
Medical/ Dental, other	0	+0	+0	+0	-1	+0	+9.1%	+54.8%	+17.1%	-54.3%	+23.1%
Nurse/ Midwife Manager	105	+31	+20	+13	+6	-1	+41.7%	+23.4%	+13.7%	+6.1%	-0.6%
Nurse/ Midwife Specialist & AN/MP	26	+9	+8	+7	+0	+0	+50.2%	+42.8%	+38.9%	+1.8%	+1.2%
Staff Nurse/ Staff Midwife	367	+48	+20	+14	+23	+5	+15.0%	+5.8%	+4.1%	+6.8%	+1.3%
Nursing/ Midwifery Student	14	+14	+12	+14	+13	+0	+2700.0%	+600.0%	-100.0%	+1527.9%	+0.9%
Nursing/ Midwifery other	3	-3	-3	-2	-2	-1	-51.0%	-53.2%	-43.8%	-43.8%	-20.4%
Therapy Professions	50	+8	+2	+1	-0	+1	+18.3%	+3.8%	+2.9%	-0.2%	+2.6%
Health Science/ Diagnostics	87	+8	+11	+3	+6	+0	+10.7%	+13.9%	+4.0%	+7.8%	+0.0%
Social Workers	11	-0	-0	+1	-1	+0	-3.3%	-2.6%	+9.0%	-6.9%	+0.5%
Psychologists							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	31	+19	+19	+14	+12	+6	+155.6%	+158.8%	+78.9%	+64.9%	+21.9%
Management (VIII & above)	7		+1	+1				+16.7%	+16.7%		
Administrative/ Supervisory (V to VII)	42	+20	+19	+11	+7	-1	+88.3%	+85.7%	+36.6%	+20.2%	-2.9%
Clerical (III & IV)	145	+18	+14	+16	+7	+2	+13.9%	+11.0%	+12.5%	+5.2%	+1.3%
Support	115	-4	-3	-3	-1	+1	-3.0%	-2.7%	-2.4%	-1.1%	+1.0%
Maintenance/ Technical	11	+1	-1	+0	-0	-0	+7.6%	-4.8%	+1.0%	-1.8%	-0.3%
Health Care Assistants	159	+45	+35	+32	+8	+3	+39.7%	+28.0%	+25.0%	+5.0%	+2.1%
Care, other	12	+7	+7	+7	+8		+141.6%	+132.1%	+151.9%	+211.1%	
<b>Connolly</b>	<b>1,407</b>	<b>+281</b>	<b>+218</b>	<b>+173</b>	<b>+118</b>	<b>+38</b>	<b>+24.9%</b>	<b>+18.3%</b>	<b>+14.0%</b>	<b>+9.2%</b>	<b>+2.8%</b>
Consultants	2	-5	-1	-1	-1		-71.4%	-33.3%	-33.3%	-33.3%	
Registrars	1	-1	-1	-1			-50.0%	-50.0%	-50.0%		
Nurse/ Midwife Manager	20	+6	+3	+4	+1	-0	+38.8%	+19.3%	+22.2%	+3.2%	-0.7%
Nurse/ Midwife Specialist & AN/MP	4	+0	+0	-1	-1	+0	+2.8%	+3.3%	-18.1%	-17.5%	+0.7%
Staff Nurse/ Staff Midwife	60	+1	-4	-9	-3	+0	+1.9%	-5.5%	-13.2%	-4.8%	+0.5%
Nursing/ Midwifery Student			-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	16	+4	+2	-1	+0	-1	+32.2%	+12.7%	-4.5%	+2.9%	-7.0%
Health Science/ Diagnostics	9	+0	+2	+0	+0	+0	+2.2%	+26.2%	+1.9%	+1.6%	+2.6%
Pharmacy	4	-0	-0	+1	+1	-0	-5.3%	-5.3%	+22.5%	+19.2%	-9.5%
H&SC, Other		-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	2		-1					-33.3%			
Administrative/ Supervisory (V to VII)	5	-1	+1		+1		-15.4%	+28.1%		+28.8%	
Clerical (III & IV)	49	+0	+0	+2	-1	-1	+0.7%	+0.5%	+4.9%	-2.0%	-1.0%
Support	49	-9	-6	-3	-1	+0	-16.1%	-11.6%	-6.5%	-1.9%	+0.4%
Maintenance/ Technical	5	-4	-4	-1	-2		-43.9%	-45.8%	-16.8%	-28.6%	

Jun 2020 (Dec 2015 figure: 8,235)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since May 20
<b>Overall</b>	<b>10,208</b>	<b>+1,973</b>	<b>+1,761</b>	<b>+1,431</b>	<b>+1,003</b>	<b>+59</b>	<b>+24.0%</b>	<b>+20.9%</b>	<b>+16.3%</b>	<b>+10.9%</b>	<b>+0.6%</b>
Health Care Assistants	45	+6	+5	+5	+2	+1	+15.6%	+12.1%	+12.8%	+4.5%	+2.6%
Care, other	0	-1	-1	-1	-1		-95.0%	-95.0%	-93.0%	-95.0%	
<b>Louth County</b>	<b>272</b>	<b>-4</b>	<b>-6</b>	<b>-6</b>	<b>-6</b>	<b>-0</b>	<b>-1.6%</b>	<b>-2.1%</b>	<b>-2.1%</b>	<b>-2.1%</b>	<b>-0.2%</b>
Consultants	101	+11	+7	+6	+4	-0	+12.4%	+7.7%	+5.9%	+4.1%	-0.0%
Registrars	120	+5	-1	-5	-6	-0	+3.9%	-0.7%	-3.8%	-4.4%	-0.1%
SHO/ Interns	145	+41	+38	+37	+40	+25	+39.8%	+35.4%	+33.7%	+38.0%	+20.6%
Nurse/ Midwife Manager	180	+66	+56	+56	+33	+1	+57.4%	+45.3%	+45.3%	+22.7%	+0.8%
Nurse/ Midwife Specialist & AN/MP	53	+21	+24	+23	+18	+1	+64.7%	+83.6%	+75.2%	+50.9%	+1.7%
Staff Nurse/ Staff Midwife	691	+160	+179	+102	+63	-9	+30.2%	+34.9%	+17.3%	+10.0%	-1.3%
Nursing/ Midwifery Student	74	+66	+68	+68	+60	+1	+885.9%	+1185.9%	+1244.4%	+412.4%	+0.7%
Nursing/ Midwifery other	12	+5	+2	+3	+3	-0	+65.5%	+21.1%	+37.9%	+29.2%	-1.9%
Therapy Professions	74	+15	+17	+16	+13	-0	+25.1%	+30.7%	+28.2%	+21.8%	-0.5%
Health Science/ Diagnostics	100	+9	+8	+6	+12	+2	+10.0%	+9.3%	+6.1%	+14.3%	+1.9%
Social Workers	12	-2	+1	-1	-1	+1	-13.4%	+10.0%	-8.9%	-8.9%	+8.1%
Pharmacy	27	+7	+7	+5	+5	+1	+37.7%	+31.6%	+23.9%	+22.8%	+4.6%
H&SC, Other		-1		-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	12	+2	+4	+4	+2	+0	+20.7%	+50.0%	+50.0%	+20.0%	+0.5%
Administrative/ Supervisory (V to VII)	47	+8	+8	+1	+3	-1	+21.4%	+20.0%	+2.8%	+5.8%	-1.6%
Clerical (III & IV)	218	-5	+3	+2	+1	-1	-2.4%	+1.2%	+0.7%	+0.4%	-0.3%
Support	186	+12	+10	+9	+7	-2	+6.6%	+6.0%	+5.1%	+3.8%	-1.0%
Maintenance/ Technical	16	+5	+7	+6	+6	+0	+44.1%	+73.4%	+62.9%	+62.9%	+1.3%
Health Care Assistants	218	+98	+90	+90	+57	+7	+81.3%	+70.4%	+70.4%	+35.0%	+3.2%
Care, other	8	-3	-2	-2	-1		-27.4%	-16.5%	-17.8%	-8.8%	
<b>Our Lady of Lourdes</b>	<b>2,293</b>	<b>+519</b>	<b>+527</b>	<b>+424</b>	<b>+317</b>	<b>+25</b>	<b>+29.3%</b>	<b>+29.8%</b>	<b>+22.7%</b>	<b>+16.1%</b>	<b>+1.1%</b>
Consultants	1										
Nurse/ Midwife Manager	5	-2	-2	-2	-0	-0	-31.8%	-29.9%	-26.0%	-2.6%	-0.4%
Nurse/ Midwife Specialist & AN/MP	1	-1	-1	-1	-1	-0	-56.5%	-56.5%	-56.5%	-56.5%	-24.5%
Staff Nurse/ Staff Midwife	23	-4	-2	-5	-5	-1	-14.2%	-8.2%	-18.5%	-17.6%	-2.8%
Therapy Professions	11	+1	+3	+2	+1	-0	+14.5%	+43.4%	+17.8%	+7.8%	-0.1%
Health Science/ Diagnostics	8	-0	-1	-1	-1	-0	-4.1%	-11.6%	-11.6%	-14.2%	-0.0%
Pharmacy	1				+0					+35.1%	
Administrative/ Supervisory (V to VII)	1	-0	-0	-0	+1	+0	-5.0%	-5.0%	-5.0%	-100.0%	+5.6%
Clerical (III & IV)	15	-2	-1	-0	-0	-0	-14.4%	-4.5%	-0.5%	-1.8%	-0.7%
Support	6	-5	-5	-5	-0	-0	-45.2%	-42.1%	-41.6%	-4.7%	-0.6%

Jun 2020 (Dec 2015 figure: 8,235)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since May 20
<b>Overall</b>	<b>10,208</b>	<b>+1,973</b>	<b>+1,761</b>	<b>+1,431</b>	<b>+1,003</b>	<b>+59</b>	<b>+24.0%</b>	<b>+20.9%</b>	<b>+16.3%</b>	<b>+10.9%</b>	<b>+0.6%</b>
Maintenance/ Technical	2										
Health Care Assistants	24	-1	-1	-1	-1	-0	-3.1%	-3.2%	-4.2%	-3.7%	-0.7%
Care, other	1	-1	-1	-1	-1		-50.0%	-50.0%	-40.5%	-50.0%	
<b>Monaghan</b>	<b>98</b>	<b>-16</b>	<b>-10</b>	<b>-14</b>	<b>-8</b>	<b>-1</b>	<b>-13.6%</b>	<b>-9.1%</b>	<b>-12.1%</b>	<b>-7.3%</b>	<b>-1.2%</b>
Consultants	34	+5	+4	+4	+3	-0	+16.5%	+12.6%	+12.6%	+8.3%	-0.6%
Registrars	55	+18	+14	+6	-0	-1	+47.0%	+32.8%	+13.1%	-0.4%	-0.9%
SHO/ Interns	56	+5	+6	+0	+4	-0	+9.1%	+13.0%	+0.1%	+6.8%	-0.3%
Nurse/ Midwife Manager	90	+27	+20	+16	+7	-3	+43.4%	+28.6%	+22.2%	+8.3%	-3.3%
Nurse/ Midwife Specialist & AN/MP	23	-0	+2	+3	+1	+2	-0.4%	+7.9%	+13.2%	+5.9%	+7.8%
Staff Nurse/ Staff Midwife	283	+3	+9	+9	+3	-1	+1.0%	+3.3%	+3.5%	+1.0%	-0.5%
Nursing/ Midwifery Student				-1	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	2	+1	+1	+1	+0		+50.0%	+50.0%	+226.1%	+21.0%	
Therapy Professions	35	+6	+5	+3	+8	+1	+18.5%	+17.0%	+10.8%	+27.3%	+2.4%
Health Science/ Diagnostics	69	+9	+10	+11	+6	+0	+16.0%	+17.7%	+18.1%	+10.0%	+0.3%
Social Workers	1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+20.5%
Pharmacy	18	+3	+6	+5	+3	-0	+23.0%	+57.6%	+37.6%	+23.3%	-1.4%
H&SC, Other	1	-2	-1	-1	-1	-1	-73.4%	-57.9%	-57.9%	-58.1%	-67.6%
Management (VIII & above)	7	-1	-0	+1	-2	+1	-14.0%	-1.7%	+14.7%	-21.5%	+14.7%
Administrative/ Supervisory (V to VII)	17	+2	+1	+3	+3	+1	+10.7%	+3.5%	+24.9%	+18.2%	+3.2%
Clerical (III & IV)	127	+4	+11	+7	+5	+1	+3.7%	+9.3%	+5.5%	+4.1%	+0.6%
Support	65	-4	-1	-0	+3	-0	-5.9%	-1.6%	-0.4%	+5.2%	-0.3%
Maintenance/ Technical	13	+1	+3	+3	+4		+8.5%	+30.0%	+30.0%	+39.9%	
Health Care Assistants	154	+47	+48	+47	+19	+2	+44.6%	+45.6%	+44.7%	+14.5%	+1.2%
Care, other	4	+1	+1	+1		+0	+33.3%	+33.3%	+33.3%		+1.3%
<b>Cavan General</b>	<b>1,052</b>	<b>+125</b>	<b>+139</b>	<b>+120</b>	<b>+64</b>	<b>-1</b>	<b>+13.5%</b>	<b>+15.3%</b>	<b>+12.8%</b>	<b>+6.5%</b>	<b>-0.1%</b>
Consultants	46	+24	+8	+6	+6	+1	+109.9%	+20.5%	+15.8%	+14.2%	+2.2%
Registrars	50	+17	+16	+8	+7	-1	+49.4%	+45.2%	+18.4%	+17.3%	-1.5%
SHO/ Interns	20	-3	-3	-1	-1	-0	-12.1%	-12.6%	-5.7%	-4.3%	-0.2%
Medical/ Dental, other		-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	100	+13	+14	+13	+7	-1	+14.6%	+16.1%	+14.9%	+8.0%	-1.2%
Nurse/ Midwife Specialist & AN/MP	15	+3	+0	+2	+2	-0	+27.0%	+2.8%	+11.3%	+17.8%	-0.9%
Staff Nurse/ Staff Midwife	264	+42	+35	+19	+21	-0	+18.7%	+15.3%	+7.6%	+8.6%	-0.0%
Nursing/ Midwifery Student	42	+24	+28	+28	+25	+10	+127.0%	+200.0%	+189.7%	+140.0%	+31.3%
Nursing/ Midwifery other	2	-0	-0	-0	-0		-18.2%	-10.0%	-18.2%	-18.2%	



Jun 2020 (Dec 2015 figure: 8,235)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since May 20
<b>Overall</b>	<b>10,208</b>	<b>+1,973</b>	<b>+1,761</b>	<b>+1,431</b>	<b>+1,003</b>	<b>+59</b>	<b>+24.0%</b>	<b>+20.9%</b>	<b>+16.3%</b>	<b>+10.9%</b>	<b>+0.6%</b>
Therapy Professions	10	+2	-0	+1	+1	-0	+32.5%	-0.7%	+6.9%	+7.5%	-0.7%
Health Science/ Diagnostics	43	+3	-0	-1	-2	-1	+7.1%	-0.2%	-1.2%	-4.0%	-2.0%
Social Workers	8	+2	+2	+2	+2	+0	+38.8%	+28.8%	+28.8%	+28.8%	+1.2%
Psychologists	2	+2	+1	+2	+2		-100.0%	+270.4%	+525.0%	+1011.1%	
Pharmacy	11	+5	+4	+2	+4		+69.2%	+57.1%	+23.7%	+62.2%	
Management (VIII & above)	9	+1	+1	+1	+1		+12.5%	+12.5%	+12.5%	+12.5%	
Administrative/ Supervisory (V to VII)	58	+17	+12	+7	+4	-0	+39.6%	+26.9%	+12.6%	+7.1%	-0.4%
Clerical (III & IV)	82	+6	+2	+5	+7	+3	+7.8%	+2.0%	+7.0%	+9.8%	+3.4%
Support	119	-1	-9	-2	-1	+2	-1.2%	-6.7%	-1.7%	-0.6%	+1.5%
Maintenance/ Technical	6	+2	+2	+4	+1		+50.0%	+51.1%	+200.0%	+20.0%	
Health Care Assistants	48	+23	+13	+11	+10	+2	+92.6%	+36.8%	+27.7%	+27.1%	+4.9%
Care, other	1										
<b>Rotunda</b>	<b>936</b>	<b>+179</b>	<b>+126</b>	<b>+104</b>	<b>+96</b>	<b>+14</b>	<b>+23.7%</b>	<b>+15.5%</b>	<b>+12.5%</b>	<b>+11.5%</b>	<b>+1.6%</b>

Source: Health Service Personnel Census