

RCSI Hospitals Group Employment Report: June 2022

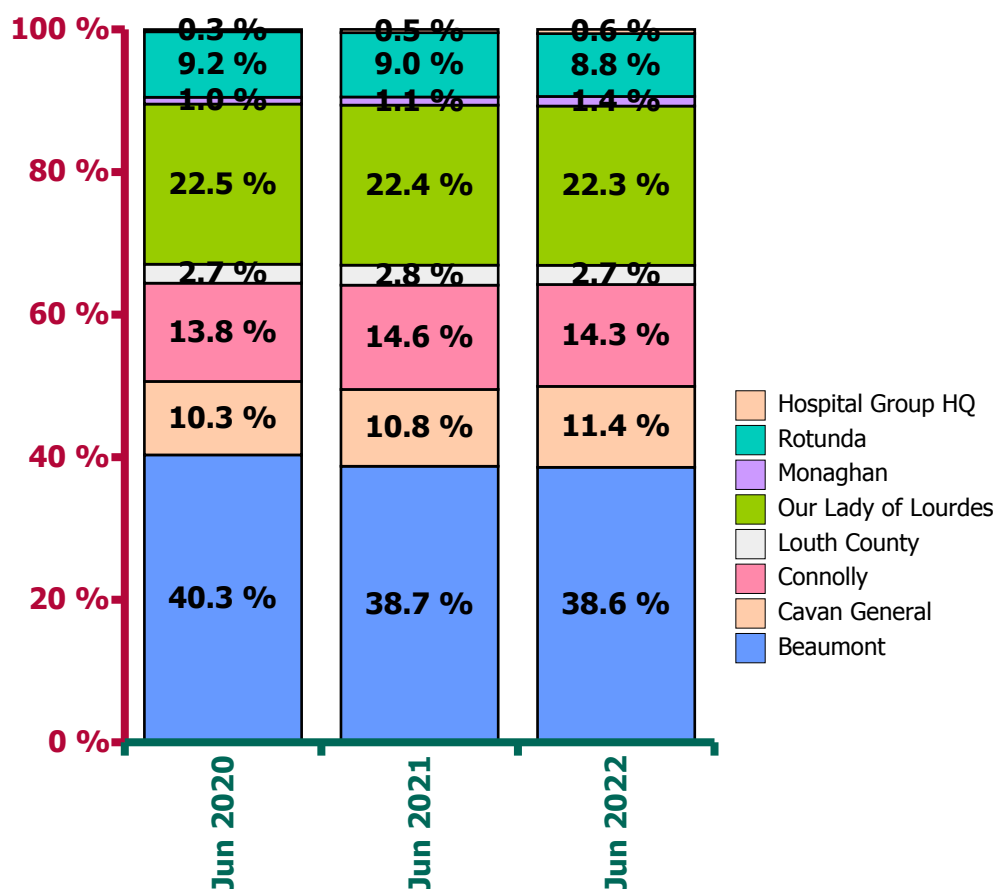
Employment by Staff Group

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	9,663	10,197	10,879	10,871	-9	+673	+6.6%	+1,208	+12.5%	12,103
Consultants	441	470	504	503	-1	+33	+6.9%	+62	+14.1%	536
Registrars	481	508	534	529	-5	+21	+4.1%	+48	+9.9%	540
SHO/ Interns	439	510	508	502	-6	-8	-1.6%	+63	+14.4%	513
Medical/ Dental, other	5	7	5	5	-0	-2	-28.3%	-1	-11.9%	7
Medical & Dental	1,366	1,495	1,551	1,538	-12	+44	+2.9%	+172	+12.6%	1,596
Nurse/ Midwife Manager	769	820	953	957	+4	+137	+16.7%	+188	+24.4%	1,064
Nurse/ Midwife Specialist & AN/MP	185	208	250	257	+7	+48	+23.2%	+71	+38.4%	285
Staff Nurse/ Staff Midwife	2,588	2,767	2,856	2,848	-7	+81	+2.9%	+260	+10.0%	3,193
<i>Pre-registration Nurse/ Midwife Intern</i>	2		89	90	+0	+90	-100.0%	+87	+3540.2%	164
<i>Pre-registration Nurse Intern (COVID-19)</i>		13				-13	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	42	38	22	22	+0	-16	-41.8%	-20	-47.3%	23
<i>Nursing/ Midwifery awaiting registration</i>	62	0	6	4	-1	+4	+1632.0%	-58	-93.0%	5
Nursing/ Midwifery Student	106	51	117	116	-1	+65	+127.2%	+10	+9.1%	192
Nursing/ Midwifery other	43	42	28	28	+0	-14	-33.3%	-15	-35.0%	31
Nursing & Midwifery	3,692	3,889	4,203	4,206	+3	+317	+8.2%	+514	+13.9%	4,765
Therapy Professions	332	362	408	402	-6	+40	+11.1%	+70	+21.0%	443
Health Science/ Diagnostics	589	609	631	618	-13	+9	+1.5%	+30	+5.0%	697
Social Workers	66	66	71	73	+3	+7	+10.9%	+7	+11.2%	80
Psychologists	12	12	12	14	+2	+2	+18.9%	+2	+18.9%	16
Pharmacy	127	146	155	152	-3	+6	+4.3%	+26	+20.3%	168
H&SC, Other	14	12	15	13	-1	+1	+12.4%	-1	-9.0%	20
Health & Social Care Professionals	1,140	1,207	1,292	1,273	-18	+67	+5.5%	+133	+11.7%	1,424
Management (VIII & above)	82	98	101	104	+3	+6	+6.3%	+22	+26.5%	107
Administrative/ Supervisory (V to VII)	349	415	489	492	+3	+77	+18.6%	+143	+41.0%	527
Clerical (III & IV)	1,031	1,026	1,037	1,030	-8	+4	+0.4%	-2	-0.2%	1,188
Management & Administrative	1,462	1,538	1,627	1,625	-2	+87	+5.7%	+163	+11.1%	1,822
Support	974	1,002	1,007	1,017	+10	+15	+1.5%	+43	+4.5%	1,135
Maintenance/ Technical	89	91	93	92	-2	+1	+0.8%	+3	+3.2%	95
General Support	1,063	1,093	1,101	1,109	+8	+16	+1.5%	+46	+4.3%	1,230
Health Care Assistants	902	942	1,073	1,086	+13	+144	+15.3%	+184	+20.4%	1,228
Care, other	37	34	33	32	-1	-2	-5.2%	-5	-12.6%	38
Patient & Client Care	939	976	1,107	1,119	+12	+142	+14.6%	+179	+19.1%	1,266

RCSI Hospitals Group Employment by Hospital: Jun 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	9,663	10,197	10,879	10,871	-9	+673	+6.6%	+1,208	+12.5%	12,103
Beaumont	3,846	4,029	4,188	4,193	+5	+164	+4.1%	+348	+9.0%	4,580
Cavan General	1,034	1,059	1,234	1,234	-0	+175	+16.6%	+200	+19.4%	1,410
Connolly	1,334	1,462	1,548	1,555	+7	+93	+6.4%	+221	+16.6%	1,706
Louth County	277	289	295	291	-4	+2	+0.8%	+14	+5.0%	332
Our Lady of Lourdes	2,149	2,287	2,450	2,428	-22	+141	+6.2%	+279	+13.0%	2,702
Monaghan	101	102	149	147	-1	+45	+44.5%	+46	+45.3%	172
Rotunda	892	929	951	958	+7	+29	+3.1%	+66	+7.4%	1,134
Hospital Group HQ	30	41	64	64	+0	+23	+56.0%	+34	+112.5%	67

RCSI Hospitals Group



RCSI Hospitals Group Employment by Administration (HSE / S38): June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	9,663	10,197	10,879	10,871	-9	+673	+6.6%	+1,208	+12.5%	12,103
HSE	4,925	5,239	5,740	5,719	-20	+480	+9.2%	+794	+16.1%	6,389
Section 38 Hospitals	4,738	4,958	5,140	5,151	+12	+193	+3.9%	+414	+8.7%	5,714

HSE

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	4,925	5,239	5,740	5,719	-20	+480	+9.2%	+794	+16.1%	6,389
Consultants	198	212	220	219	-1	+6	+2.9%	+21	+10%	231
Registrars	234	248	265	263	-2	+15	+6.0%	+29	+12%	270
SHO/ Interns	240	274	274	273	-1	-1	-0.5%	+33	+14%	283
Medical/ Dental, other	0	1	2	2	-0	+0	+25.4%	+1	+344%	3
Medical & Dental	672	736	761	756	-4	+20	+2.8%	+84	+12.5%	787
Nurse/ Midwife Manager	379	416	490	495	+5	+80	+19.1%	+116	+31%	546
Nurse/ Midwife Specialist & AN/MP	101	112	137	142	+5	+30	+26.9%	+41	+41%	157
Staff Nurse/ Staff Midwife	1,424	1,484	1,620	1,603	-17	+119	+8.0%	+180	+13%	1,839
Pre-registration Nurse/ Midwife Intern	0		38	38	+0	+38	-100.0%	+38	+8827.9%	77
Pre-registration Nurse Intern (COVID-19)		8					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	20	16	8	8	+0	-12	-49.3%	-12	-59.3%	9
Nursing/ Midwifery awaiting registration	3		3	2	-0	-1	-100.0%	-1	-22.3%	3
Nursing/ Midwifery Student	23	24	49	49	+0	+25	+105.0%	+26	+110%	89
Nursing/ Midwifery other	16	17	16	16	+0	-1	-7.7%	-0	-0%	18
Nursing & Midwifery	1,943	2,053	2,312	2,305	-7	+252	+12.3%	+362	+18.6%	2,649
Therapy Professions	172	191	235	232	-3	+41	+21.5%	+60	+35%	257
Health Science/ Diagnostics	266	280	313	305	-8	+25	+9.0%	+40	+15%	350
Social Workers	25	25	30	30	-1	+5	+18.0%	+5	+19%	34
Pharmacy	71	88	99	98	-1	+10	+10.8%	+27	+38%	110
H&SC, Other	4	3	6	4	-2	+1	+31.3%	-1	-20%	6
Health & Social Care Professionals	538	587	683	668	-14	+81	+13.8%	+131	+24.3%	757
Management (VIII & above)	45	53	57	57	+0	+4	+8.5%	+12	+27%	59
Administrative/ Supervisory (V to VII)	112	148	196	202	+6	+54	+36.8%	+90	+81%	214
Clerical (III & IV)	560	565	553	545	-8	-20	-3.6%	-15	-3%	618
Management & Administrative	717	766	806	804	-2	+39	+5.0%	+87	+12.2%	891
Support	425	431	437	442	+4	+11	+2.5%	+17	+4%	486
Maintenance/ Technical	46	50	51	50	-1	-0	-0.4%	+4	+8%	53
General Support	471	481	488	492	+4	+11	+2.2%	+21	+4.5%	539
Health Care Assistants	558	591	668	671	+3	+80	+13.5%	+113	+20%	739
Care, other	27	25	23	22	-1	-3	-11.4%	-4	-16%	27
Patient & Client Care	585	616	691	693	+2	+77	+12.5%	+109	+18.6%	766

Section 38 Hospitals

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	4,738	4,958	5,140	5,151	+12	+193	+3.9%	+414	+8.7%	5,714
Consultants	242	258	284	284	-0	+26	+10.2%	+42	+17%	305
Registrars	247	260	269	266	-3	+6	+2.3%	+19	+8%	270
SHO/ Interns	199	236	233	229	-4	-7	-2.9%	+30	+15%	230
Medical/ Dental, other	5	5	3	3		-2	-42.7%	-2	-40%	4
Medical & Dental	694	759	790	782	-8	+23	+3.1%	+89	+12.8%	809
Nurse/ Midwife Manager	390	405	463	462	-1	+57	+14.1%	+72	+19%	518
Nurse/ Midwife Specialist & AN/MP	85	97	113	115	+2	+18	+18.9%	+30	+35%	128
Staff Nurse/ Staff Midwife	1,165	1,283	1,235	1,245	+10	-38	-2.9%	+80	+7%	1,354
Pre-registration Nurse/ Midwife Intern	2		51	51	-0	+49	-100.0%	+49	+2420.2%	87
Pre-registration Nurse Intern (COVID-19)		5					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	22	22	14	14		-8	-36.4%	-8	-36.4%	14
Nursing/ Midwifery awaiting registration	59	0	3	2	-1	-57	+700.0%	-57	-96.6%	2
Nursing/ Midwifery Student	83	27	68	67	-1	+40	+146.5%	-16	-19%	103
Nursing/ Midwifery other	27	24	12	12		-13	-51.6%	-15	-56%	13
Nursing & Midwifery	1,749	1,836	1,891	1,901	+10	+65	+3.5%	+152	+8.7%	2,116
Therapy Professions	161	171	173	170	-3	-1	-0.5%	+9	+6%	186
Health Science/ Diagnostics	323	329	318	313	-5	-16	-4.8%	-10	-3%	347
Social Workers	41	41	40	44	+3	+3	+6.6%	+3	+7%	46
Psychologists	12	12	12	14	+2	+2	+18.9%	+2	+19%	16
Pharmacy	56	58	56	55	-2	-3	-5.7%	-1	-2%	58
H&SC, Other	10	9	9	10	+1	+1	+6.7%	-0	-4%	14
Health & Social Care Professionals	603	619	609	605	-4	-14	-2.3%	+3	+0.4%	667
Management (VIII & above)	37	45	44	46	+2	+2	+3.7%	+9	+26%	48
Administrative/ Supervisory (V to VII)	237	267	293	290	-3	+23	+8.5%	+53	+22%	313
Clerical (III & IV)	471	461	484	485	+0	+24	+5.2%	+13	+3%	570
Management & Administrative	745	772	821	821	-0	+48	+6.3%	+75	+10.1%	931
Support	549	571	570	576	+5	+5	+0.8%	+26	+5%	649
Maintenance/ Technical	43	41	43	42	-1	+1	+2.4%	-1	-2%	42
General Support	592	612	613	618	+4	+6	+0.9%	+25	+4.3%	691
Health Care Assistants	344	351	406	415	+10	+64	+18.3%	+71	+21%	489
Care, other	10	9	10	10		+1	+12.7%	-0	-4%	11
Patient & Client Care	355	360	416	425	+10	+65	+18.2%	+70	+19.8%	500

RCSI Hospitals Group Employment by Hospital & Staff Category: June 2022

Beaumont

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	3,846	4,029	4,188	4,193	+5	+164	+4.1%	+348	+9.0%	4,580
Consultants	199	211	235	233	-2	+23	+10.7%	+35	+17.6%	251
Registrars	198	210	218	215	-3	+4	+2.1%	+17	+8.4%	216
SHO/ Interns	179	212	205	201	-4	-11	-5.2%	+22	+12.3%	201
Medical/ Dental, other	5	5	3	3	0	-2	-42.7%	-2	-40.0%	4
Medical & Dental	581	638	660	652	-8	+14	+2.2%	+72	+12.3%	672
Nurse/ Midwife Manager	296	306	349	346	-3	+40	+12.9%	+50	+16.8%	378
Nurse/ Midwife Specialist & AN/MP	70	79	94	96	+2	+17	+21.2%	+26	+36.6%	105
Staff Nurse/ Staff Midwife	908	1,018	998	1,002	+4	-17	-1.6%	+94	+10.3%	1,065
Pre-registration Nurse/ Midwife Intern			34	35	+1	+35	-100.0%	+35	-100.0%	69
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	59		3	2	-1	+2	-100.0%	-57	-96.6%	2
Nursing/ Midwifery Student	59	5	37	37	-1	+32	+630.0%	-23	-38.1%	71
Nursing/ Midwifery other	25	23	12	12	0	-11	-47.7%	-13	-52.6%	13
Nursing & Midwifery	1,358	1,431	1,489	1,491	+2	+60	+4.2%	+133	+9.8%	1,632
Therapy Professions	151	162	160	155	-5	-7	-4.2%	+4	+2.4%	168
Health Science/ Diagnostics	277	283	273	271	-2	-12	-4.2%	-6	-2.2%	296
Social Workers	33	32	33	35	+2	+3	+8.0%	+2	+5.4%	37
Psychologists	11	10	10	12	+2	+2	+22.7%	+1	+11.6%	14
Pharmacy	46	47	48	47	-1	+0	+0.9%	+1	+2.2%	49
H&SC, Other	10	9	9	10	+1	+1	+6.7%	-0	-4.0%	14
Health & Social Care Professionals	529	543	533	530	-3	-13	-2.3%	+1	+0.2%	578
Management (VIII & above)	29	37	35	36	+1	-1	-2.2%	+7	+24.2%	37
Administrative/ Supervisory (V to VII)	180	204	228	227	-0	+23	+11.5%	+47	+26.2%	244
Clerical (III & IV)	389	381	402	400	-2	+19	+4.9%	+11	+2.8%	466
Management & Administrative	598	622	664	663	-1	+41	+6.6%	+65	+10.9%	747
Support	430	444	448	452	+4	+8	+1.8%	+22	+5.0%	508
Maintenance/ Technical	37	36	36	35	-1	-1	-2.8%	-2	-5.4%	35
General Support	467	480	483	487	+3	+7	+1.5%	+20	+4.2%	543
Health Care Assistants	304	308	349	361	+12	+53	+17.4%	+57	+18.9%	398
Care, other	9	8	9	9	0	+1	+14.3%	-0	-4.5%	10
Patient & Client Care	313	315	358	370	+12	+55	+17.3%	+57	+18.2%	408

Cavan General

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,034	1,059	1,234	1,234	-0	+175	+16.6%	+200	+19.4%	1,410
Consultants	31	33	36	36	-0	+3	+9.5%	+5	+14.8%	36
Registrars	51	53	55	55	+0	+2	+4.1%	+4	+7.1%	58
SHO/ Interns	57	55	69	69	+0	+14	+25.2%	+12	+21.8%	74
Medical & Dental	139	141	159	160	+1	+19	+13.6%	+21	+14.8%	168
Nurse/ Midwife Manager	91	93	121	122	+1	+29	+30.6%	+31	+33.4%	137
Nurse/ Midwife Specialist & AN/MP	21	26	31	31	-0	+5	+19.4%	+10	+48.4%	35
Staff Nurse/ Staff Midwife	284	288	343	344	+1	+56	+19.6%	+60	+21.1%	415
<i>Nursing/ Midwifery awaiting registration</i>			1	0	-1	+0	-100.0%	+0	-100.0%	1
Nursing/ Midwifery Student			1	0	-1	+0	-100.0%	+0	-100.0%	1
Nursing/ Midwifery other	2	1	1	1	+0	+0	+13.7%	-1	-62.8%	1
Nursing & Midwifery	398	408	496	498	+2	+90	+22.2%	+100	+25.1%	589
Therapy Professions	31	30	42	40	-2	+11	+36.1%	+9	+29.1%	47
Health Science/ Diagnostics	66	68	77	75	-1	+8	+11.5%	+9	+13.8%	89
Social Workers	1	1	2	2	0	+1	+122.5%	+1	+78.0%	2
Pharmacy	17	24	27	25	-1	+1	+5.7%	+9	+51.3%	29
H&SC, Other	2	1	3	3	-0	+2	+277.8%	+0	+10.1%	4
Health & Social Care Professionals	118	123	150	145	-4	+23	+18.6%	+28	+23.7%	171
Management (VIII & above)	6	8	9	9	+0	+1	+9.8%	+3	+43.7%	9
Administrative/ Supervisory (V to VII)	16	22	40	42	+1	+20	+91.7%	+25	+155.8%	44
Clerical (III & IV)	128	130	120	120	-0	-10	-7.8%	-9	-6.8%	137
Management & Administrative	151	159	169	170	+1	+11	+6.7%	+19	+12.8%	190
Support	65	66	68	68	-1	+2	+2.8%	+3	+4.2%	74
Maintenance/ Technical	13	13	14	13	-0	+0	+2.7%	+0	+2.4%	15
General Support	78	79	82	81	-1	+2	+2.8%	+3	+3.9%	89
Health Care Assistants	146	145	175	177	+2	+31	+21.5%	+31	+21.1%	200
Care, other	4	4	3	3	-0	-1	-25.8%	-1	-29.0%	3
Patient & Client Care	150	149	178	179	+2	+30	+20.3%	+30	+19.7%	203

Connolly

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,334	1,462	1,548	1,555	+7	+93	+6.4%	+221	+16.6%	1,706
Consultants	64	73	79	78	-0	+5	+6.9%	+15	+22.8%	85
Registrars	56	66	76	76	-1	+9	+14.3%	+20	+35.4%	77
SHO/ Interns	71	91	84	83	-1	-8	-8.5%	+12	+17.5%	85
Medical/ Dental, other	0	1	1	1	0	+0	+26.7%	+1	+143.6%	2
Medical & Dental	191	231	240	238	-2	+7	+3.0%	+47	+24.8%	249
Nurse/ Midwife Manager	102	112	119	121	+2	+10	+8.5%	+19	+19.0%	135
Nurse/ Midwife Specialist & AN/MP	24	22	29	30	+1	+8	+34.7%	+6	+27.0%	33
Staff Nurse/ Staff Midwife	373	400	407	406	-1	+6	+1.5%	+33	+9.0%	444
Pre-registration Nurse/ Midwife Intern			7	7	+0	+7	-100.0%	+7	-100.0%	14
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		1	1	+1	+1	-100.0%			1
Nursing/ Midwifery Student	1	1	7	8	+1	+7	+806.8%	+7	+698.0%	15
Nursing/ Midwifery other	4	3	3	4	+1	+1	+29.3%	+0	+2.6%	4
Nursing & Midwifery	503	538	565	570	+4	+31	+5.8%	+66	+13.2%	631
Therapy Professions	47	60	71	69	-2	+9	+15.1%	+22	+46.7%	75
Health Science/ Diagnostics	83	93	106	103	-3	+10	+10.7%	+20	+23.9%	117
Social Workers	12	12	12	12	+0	+0	+2.8%	+0	+1.7%	14
Pharmacy	26	33	36	36	-0	+3	+9.5%	+10	+36.7%	40
Health & Social Care Professionals	168	197	225	219	-5	+22	+11.4%	+51	+30.7%	246
Management (VIII & above)	7	7	10	10	+0	+3	+42.5%	+3	+42.5%	10
Administrative/ Supervisory (V to VII)	41	49	55	57	+2	+8	+16.8%	+16	+39.0%	62
Clerical (III & IV)	137	144	145	145	-0	+1	+0.9%	+7	+5.4%	165
Management & Administrative	185	199	210	212	+1	+12	+6.2%	+26	+14.3%	237
Support	113	114	120	126	+6	+11	+10.0%	+13	+11.4%	139
Maintenance/ Technical	12	13	11	11	+0	-1	-8.9%	-0	-1.7%	12
General Support	124	127	131	137	+6	+10	+8.2%	+13	+10.2%	151
Health Care Assistants	150	158	165	168	+3	+10	+6.4%	+18	+12.2%	181
Care, other	12	12	12	11	-1	-1	-6.1%	-1	-9.6%	11
Patient & Client Care	162	170	177	179	+2	+9	+5.6%	+17	+10.5%	192

Louth County

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	277	289	295	291	-4	+2	+0.8%	+14	+5.0%	332
Consultants	2	2	2	2	0		0.0			2
Registrars	1	1	1	1	0		0.0			1
Medical & Dental	3	3	3	3					0.0	3
Nurse/ Midwife Manager	19	22	25	26	+1	+5	+22.6%	+8	+42.5%	28
Nurse/ Midwife Specialist & AN/MP	6	3	4	4	+0	+1	+20.5%	-2	-35.6%	4
Staff Nurse/ Staff Midwife	61	66	71	68	-3	+2	+3.3%	+7	+11.1%	84
<i>Nursing/ Midwifery awaiting registration</i>	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	1						-100.0%	-1	-100.0%	
Nursing & Midwifery	86	91	100	98	-2	+8	+8.5%	+12	+13.6%	116
Therapy Professions	18	19	18	19	+2	+0	+0.9%	+1	+8.1%	21
Health Science/ Diagnostics	10	10	12	11	-1	+1	+13.9%	+2	+18.6%	14
Pharmacy	4	3	4	4	0	+1	+42.9%	+0	+2.6%	4
Health & Social Care Professionals	31	32	34	35	+1	+3	+8.6%	+3	+10.6%	39
Management (VIII & above)	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Administrative/ Supervisory (V to VII)	5	8	8	9	+1	+1	+12.7%	+4	+86.1%	9
Clerical (III & IV)	50	50	48	46	-1	-3	-6.7%	-4	-7.2%	51
Management & Administrative	57	59	56	56	-0	-3	-5.6%	-1	-1.2%	61
Support	51	53	47	45	-2	-8	-15.3%	-6	-11.9%	53
Maintenance/ Technical	5	7	5	5	0	-2	-32.4%	-0	-5.4%	5
General Support	56	60	52	49	-2	-10	-17.3%	-6	-11.4%	58
Health Care Assistants	43	42	49	48	-1	+6	+13.0%	+5	+10.5%	52
Care, other	1	2	2	2	0	+0	+6.2%	+1	+201.5%	3
Patient & Client Care	44	44	51	50	-1	+6	+12.7%	+6	+13.5%	55

Our Lady of Lourdes

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	2,149	2,287	2,450	2,428	-22	+141	+6.2%	+279	+13.0%	2,702
Consultants	101	103	103	102	-1	-1	-0.9%	+1	+1.3%	108
Registrars	126	128	133	132	-1	+3	+2.7%	+6	+4.5%	134
SHO/ Interns	112	128	121	120	-1	-7	-5.9%	+8	+7.4%	124
Medical & Dental	339	359	357	354	-3	-5	-1.4%	+15	+4.5%	366
Nurse/ Midwife Manager	161	182	207	207	+1	+25	+14.0%	+46	+28.7%	226
Nurse/ Midwife Specialist & AN/MP	49	60	72	75	+3	+16	+26.4%	+27	+55.1%	83
Staff Nurse/ Staff Midwife	681	707	759	744	-15	+37	+5.3%	+63	+9.3%	845
Pre-registration Nurse/ Midwife Intern	0		32	31	-0	+31	-100.0%	+31	+7204.7%	63
Pre-registration Nurse Intern (COVID-19)		7				-7	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	20	16	8	8	+0	-8	-49.3%	-12	-59.3%	9
Nursing/ Midwifery awaiting registration	1		1	1	0	+1	-100.0%			1
Nursing/ Midwifery Student	21	23	41	40	-0	+18	+76.6%	+19	+90.4%	73
Nursing/ Midwifery other	11	14	12	12	-0	-2	-16.5%	+1	+7.6%	13
Nursing & Midwifery	922	985	1,090	1,079	-11	+94	+9.5%	+156	+16.9%	1,240
Therapy Professions	65	71	87	87	+0	+15	+21.5%	+22	+33.9%	94
Health Science/ Diagnostics	98	100	106	104	-3	+4	+3.5%	+5	+5.1%	115
Social Workers	12	12	16	16	-1	+3	+25.7%	+4	+30.6%	18
Pharmacy	23	28	31	31	+1	+3	+11.0%	+8	+33.8%	35
H&SC, Other	2	2	3	1	-2	-1	-57.5%	-1	-57.5%	2
Health & Social Care Professionals	200	214	243	238	-5	+24	+11.2%	+37	+18.6%	264
Management (VIII & above)	11	13	14	14	-0	+1	+5.5%	+3	+24.5%	14
Administrative/ Supervisory (V to VII)	42	55	63	65	+2	+10	+18.0%	+23	+55.6%	69
Clerical (III & IV)	227	225	220	215	-5	-11	-4.8%	-13	-5.5%	243
Management & Administrative	280	294	297	294	-3	-0	-0.0%	+13	+4.8%	326
Support	189	191	200	201	+2	+10	+5.3%	+12	+6.3%	217
Maintenance/ Technical	15	16	19	19	-0	+3	+17.9%	+4	+27.2%	19
General Support	204	207	219	220	+1	+13	+6.2%	+16	+7.8%	236
Health Care Assistants	195	222	239	238	-1	+17	+7.6%	+44	+22.5%	261
Care, other	9	7	5	6	+0	-1	-18.9%	-3	-36.8%	9
Patient & Client Care	204	229	244	244	-0	+15	+6.8%	+40	+19.9%	270

Monaghan

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	101	102	149	147	-1	+45	+44.5%	+46	+45.3%	172
Consultants		1				-1	-100.0%		-100.0%	
Medical & Dental		1				-1	-100.0%		-100.0%	
Nurse/ Midwife Manager	5	5	13	13	-0	+8	+147.6%	+8	+174.1%	14
Nurse/ Midwife Specialist & AN/MP	2	1	2	2	+0	+1	+118.2%	-0	-5.1%	2
Staff Nurse/ Staff Midwife	25	24	41	41	-0	+17	+72.3%	+16	+66.0%	51
Nursing & Midwifery	31	30	56	56	-0	+26	+86.9%	+24	+78.5%	67
Therapy Professions	11	12	17	16	-0	+5	+41.5%	+5	+46.5%	19
Health Science/ Diagnostics	8	9	11	11	-0	+2	+28.3%	+4	+49.1%	14
Pharmacy	1	1	2	2	-0	+1	+100.0%	+1	+100.0%	2
Health & Social Care Professionals	20	21	30	29	-1	+8	+38.3%	+10	+49.7%	35
Administrative/ Supervisory (V to VII)	1	1				-1	-100.0%	-1	-100.0%	
Clerical (III & IV)	16	16	18	17	-1	+1	+9.5%	+1	+7.5%	19
Management & Administrative	17	16	18	17	-1	+1	+3.5%	+0	+1.7%	19
Support	7	7	2	2	+0	-4	-63.3%	-4	-63.3%	3
Maintenance/ Technical	2	2	2	2	0		0.0			2
General Support	9	9	4	4	+0	-4	-48.9%	-4	-48.9%	5
Health Care Assistants	24	24	40	40	-0	+16	+67.9%	+16	+65.3%	45
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	25	25	41	41	-0	+16	+65.2%	+16	+62.7%	46

Rotunda

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	892	929	951	958	+7	+29	+3.1%	+66	+7.4%	1,134
Consultants	44	47	49	51	+1	+4	+8.2%	+7	+15.4%	54
Registrars	49	50	52	51	-0	+1	+2.9%	+2	+4.1%	54
SHO/ Interns	20	24	29	28	-1	+4	+17.5%	+8	+41.1%	29
Medical & Dental	113	121	130	130	+0	+10	+7.9%	+17	+15.0%	137
Nurse/ Midwife Manager	94	99	114	116	+2	+18	+17.9%	+22	+23.9%	140
Nurse/ Midwife Specialist & AN/MP	15	17	19	19	-0	+2	+8.6%	+4	+28.7%	23
Staff Nurse/ Staff Midwife	257	264	237	243	+6	-21	-8.0%	-13	-5.2%	289
Pre-registration Nurse/ Midwife Intern	2		17	17	-1	+17	-100.0%	+15	+720.7%	18
Post-registration Nurse/ Midwife Student	22	22	14	14	0	-8	-36.4%	-8	-36.4%	14
Nursing/ Midwifery awaiting registration		0				-0	-100.0%		-100.0%	
Nursing/ Midwifery Student	24	22	31	31	-1	+8	+37.8%	+7	+27.6%	32
Nursing/ Midwifery other	2	2				-2	-100.0%	-2	-100.0%	
Nursing & Midwifery	391	404	402	409	+7	+5	+1.2%	+18	+4.7%	484
Therapy Professions	9	9	13	15	+2	+6	+69.6%	+6	+59.2%	18
Health Science/ Diagnostics	46	46	45	42	-3	-4	-8.8%	-4	-8.3%	51
Social Workers	8	9	8	9	+1	+0	+1.0%	+1	+11.5%	9
Psychologists	1	2	2	2	+0		0.0	+1	+100.0%	2
Pharmacy	10	11	8	7	-1	-4	-33.6%	-2	-23.8%	9
Health & Social Care Professionals	74	77	76	75	-1	-2	-2.1%	+1	+1.8%	89
Management (VIII & above)	8	8	9	10	+1	+2	+30.6%	+2	+30.6%	11
Administrative/ Supervisory (V to VII)	57	63	65	63	-2	-1	-0.9%	+6	+10.1%	69
Clerical (III & IV)	82	79	83	84	+2	+5	+6.7%	+2	+2.8%	104
Management & Administrative	147	150	157	158	+1	+7	+4.8%	+11	+7.2%	184
Support	119	128	123	124	+1	-4	-2.7%	+5	+3.9%	141
Maintenance/ Technical	6	5	7	7	0	+2	+39.8%	+1	+16.5%	7
General Support	125	133	130	131	+1	-2	-1.1%	+6	+4.5%	148
Health Care Assistants	41	43	57	54	-2	+11	+25.0%	+13	+32.4%	91
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	42	44	58	55	-2	+11	+24.5%	+13	+31.6%	92

Hospital Group HQ

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	30	41	64	64	+0	+23	+56.0%	+34	+112.5%	67
Medical/ Dental, other		1	1	1	-0	+0	+23.8%	+1	-100.0%	1
Medical & Dental		1	1	1	-0	+0	+23.8%	+1	-100.0%	1
Nurse/ Midwife Manager	2	2	5	5	+1	+3	+168.5%	+3	+169.8%	6
Nursing & Midwifery	2	2	5	5	+1	+3	+168.5%	+3	+169.8%	6
Therapy Professions			1	1	0	+1	-100.0%	+1	-100.0%	1
Health Science/ Diagnostics	1	1	1	1	0		0.0			1
Health & Social Care Professionals	1	1	2	2		+1	+100.0%	+1	+100.0%	2
Management (VIII & above)	19	23	24	24	+0	+1	+4.5%	+5	+26.3%	25
Administrative/ Supervisory (V to VII)	7	13	30	29	-0	+16	+121.5%	+22	+319.6%	30
Clerical (III & IV)	1	1	3	2	-0	+1	+124.0%	+1	+124.0%	3
Management & Administrative	27	37	56	56	-0	+18	+49.3%	+29	+105.9%	58

RCSI Hospitals Group Employment by Grade Group & Staff Category: June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	9,663	10,197	10,879	10,871	-9	+673	+6.6%	+1,208	+12.5%	12,103
Consultant Anaesthesia	69	74	76	76	+1	+3	+3.7%	+7	+10.7%	+80
Consultant Emergency Medicine	17	18	19	19	-0	+1	+7.4%	+2	+14.2%	+21
Consultant Medicine	118	136	153	150	-3	+14	+10.3%	+32	+26.7%	+158
Consultant Obstetrics & Gynaecology	33	34	40	40	-0	+6	+16.3%	+7	+22.4%	+42
Consultant Paediatrics	19	20	19	19	+1	-1	-5.1%	-0	-0.6%	+20
Consultant Pathology	49	49	55	55	-0	+6	+12.8%	+6	+12.5%	+58
Consultant Psychiatry	6	5	7	7	+0	+2	+37.3%	+1	+25.0%	+8
Consultant Radiology	42	41	40	41	+1	+0	+0.6%	-2	-3.8%	+45
Consultant Surgery	88	94	95	95	-0	+2	+1.8%	+8	+8.8%	+104
Consultants	441	470	504	503	-1	+33	+6.9%	+62	+14.1%	+536
Registrar	293	318	331	328	-4	+10	+3.1%	+34	+11.8%	+335
Senior Registrar	12	10	9	10	+1	-0	-1.0%	-2	-18.9%	+10
Specialist Registrar	176	180	194	192	-2	+11	+6.1%	+16	+8.8%	+195
Registrars	481	508	534	529	-5	+21	+4.1%	+48	+9.9%	+540
Interns	119	151	129	127	-2	-24	-15.9%	+9	+7.2%	+127
Senior House Officer	320	359	379	375	-4	+16	+4.4%	+55	+17.1%	+386
SHO/ Interns	439	510	508	502	-6	-8	-1.6%	+63	+14.4%	+513
Other Medical	5	7	5	5	-0	-2	-28.3%	-1	-11.9%	+7
Medical/ Dental, other	5	7	5	5	-0	-2	-28.3%	-1	-11.9%	+7
Medical & Dental	1,366	1,495	1,551	1,538	-12	+44	+2.9%	+0	+12.6%	+1,596
Clinical Nurse/ Midwife Manager	692	734	854	858	+4	+123	+16.8%	+166	+24.0%	+958
Director Nursing/Midwifery, Assistant	69	75	86	86	+0	+11	+15.1%	+17	+24.5%	+93
Director of Nursing/Midwifery	8	11	13	13	-0	+2	+18.1%	+5	+62.9%	+13
Nurse/ Midwife Manager	769	820	953	957	+4	+137	+16.7%	+188	+24.4%	+1,064
Advanced Nurse/ Midwife Practitioner	63	73	100	104	+4	+31	+41.8%	+41	+64.4%	+110
Clinical Nurse/ Midwife Specialist	122	135	149	153	+3	+18	+13.1%	+30	+24.9%	+175
Nurse/ Midwife Specialist & AN/MP	185	208	250	257	+7	+48	+23.2%	+71	+38.4%	+285
Staff Midwives	292	303	286	289	+3	-14	-4.6%	-3	-1.2%	+361
Staff Nurses [General/ Children's]	2,293	2,391	2,569	2,559	-10	+168	+7.0%	+266	+11.6%	+2,832
Staff Nurse [Intellectual Disability]		72				-72	-100.0%		-100.0%	
Staff Nurse [Psychiatric]	3	1				-1	-100.0%	-3	-100.0%	
Staff Nurse/ Staff Midwife	2,588	2,767	2,856	2,848	-7	+81	+2.9%	+260	+10.0%	+3,193
Pre-registration Nurse/ Midwife Intern	2		89	90	+0	+90	-100.0%	+87	+3540.2%	+164
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	42	38	22	22	+0	-16	-41.8%	-20	-47.3%	+23
Nursing/ Midwifery awaiting registration	62	0	6	4	-1	+4	+1632.0%	-58	-93.0%	+5
Nursing/ Midwifery Student	106	51	117	116	-1	+65	+127.2%	+10	+9.1%	+192
Nursing Education/Clinical	29	31	28	28	+0	-3	-10.6%	-1	-3.5%	+31
Other Nursing/ Midwifery	14	11				-11	-100.0%	-14	-100.0%	
Nursing/ Midwifery other	43	42	28	28	+0	-14	-33.3%	-15	-35.0%	+31
Nursing & Midwifery	3,692	3,889	4,203	4,206	+3	+317	+8.2%	+0	+13.9%	+4,765
Dietitians	55	57	69	70	+0	+12	+21.1%	+15	+26.9%	+80

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	9,663	10,197	10,879	10,871	-9	+673	+6.6%	+1,208	+12.5%	12,103
Occupational Therapists	61	70	81	78	-3	+8	+11.5%	+18	+28.9%	+81
Orthoptists	2	2	2	2		+0	+10.0%	+0	+10.0%	+3
Physiotherapists	166	180	200	195	-4	+16	+8.8%	+30	+18.1%	+218
Podiatrists & Chiropodists	7	8	8	8	-0	-1	-6.2%	+0	+2.7%	+8
Speech & Language Therapists	42	44	48	49	+1	+5	+10.3%	+7	+16.6%	+53
Therapy Professions	332	362	408	402	-6	+40	+11.1%	+70	+21.0%	+443
Audiology	2	3	9	9		+5	+158.5%	+6	+263.2%	+10
Biochemists	17	17	14	14		-3	-20.4%	-3	-20.4%	+14
Cardiac Physiologists	33	35	31	32	+1	-3	-7.4%	-0	-0.3%	+36
Clinical Engineering	15	17	18	17	-1	+0	+1.7%	+2	+15.4%	+17
E.C.G. Technicians	2	3	3	3			0.0	+1	+40.3%	+4
Medical Science	267	271	271	262	-9	-9	-3.5%	-5	-1.8%	+299
Neuro-Physiologists	11	8	8	8			0.0	-3	-27.3%	+9
Phlebotomists	27	28	34	35	+0	+6	+21.6%	+7	+27.2%	+50
Physicists	18	16	14	12	-2	-4	-25.1%	-6	-33.4%	+12
Radiographers	179	190	206	203	-3	+13	+6.7%	+24	+13.6%	+220
Respiratory Physiologists	12	13	17	18	+1	+5	+40.7%	+7	+59.4%	+19
Vascular Physiologists	6	6	6	5	-0	-1	-18.6%	-1	-20.3%	+7
Health Science/ Diagnostics	589	609	631	618	-13	+9	+1.5%	+30	+5.0%	+697
Social Workers	66	66	71	73	+3	+7	+10.9%	+7	+11.2%	+80
Psychologists	12	12	12	14	+2	+2	+18.9%	+2	+18.9%	+16
Pharmacists	74	83	90	87	-3	+4	+4.3%	+13	+17.6%	+95
Pharmacy Technicians	53	63	65	65	+1	+3	+4.3%	+13	+24.0%	+73
Pharmacy	127	146	155	152	-3	+6	+4.3%	+26	+20.3%	+168
Counsellor Therapists	1	1	1	1			0.0	-1	-50.0%	+1
HSCP Trainees/ Students	4	2	4	2	-2	-0	-10.0%	-2	-52.0%	+2
Other Health & Social Care	8	8	5	5		-3	-40.0%	-4	-43.8%	+5
Play Therapists/ Specialists	2	2	2	2			0.0		0.0	+2
Vaccinators			4	5	+1	+5	-100.0%	+5	-100.0%	+10
H&SC, Other	14	12	15	13	-1	+1	+12.4%	-1	-9.0%	+20
Health & Social Care Professionals	1,140	1,207	1,292	1,273	-18	+67	+5.5%	+0	+11.7%	+1,424
Executive Management	14	15	15	16	+1	+1	+6.1%	+2	+11.8%	+16
Senior Management (VIII & GM)	68	83	86	88	+2	+5	+6.3%	+20	+29.6%	+91
Management (VIII & above)	82	98	101	104	+3	+6	+6.3%	+22	+26.5%	+107
Administrative/ Supervisory (V to VII)	349	415	489	492	+3	+77	+18.6%	+143	+41.0%	+527
Clerical (III & IV)	1,031	1,026	1,037	1,030	-8	+4	+0.4%	-2	-0.2%	+1,188
Management & Administrative	1,462	1,538	1,627	1,625	-2	+87	+5.7%	+0	+11.1%	+1,822
Catering	92	97	92	94	+2	-3	-2.8%	+2	+1.7%	+103
Household Services	491	499	473	475	+2	-24	-4.7%	-15	-3.1%	+558
Other Labs & Associated	62	75	101	104	+3	+29	+39.4%	+42	+66.7%	+109
Other Support	135	130	134	134	+0	+4	+3.4%	-1	-0.4%	+150
Portering	194	202	208	210	+2	+8	+3.9%	+16	+8.3%	+215
Support	974	1,002	1,007	1,017	+10	+15	+1.5%	+43	+4.5%	+1,135
Maintenance/ Technical	89	91	93	92	-2	+1	+0.8%	+3	+3.2%	+95

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	9,663	10,197	10,879	10,871	-9	+673	+6.6%	+1,208	+12.5%	12,103
General Support	1,063	1,093	1,101	1,109	+8	+16	+1.5%	+0	+4.3%	+1,230
Attendant/ Aide	71	75	95	94	-1	+19	+25.4%	+24	+33.7%	+104
Health & Social Care Assistants	23	28	30	30	-0	+2	+5.7%	+7	+29.9%	+34
Health Care Assistant/ Care Assistant	809	838	949	962	+14	+124	+14.9%	+153	+18.9%	+1,090
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0%		-100.0%	
Health Care Assistants	902	942	1,073	1,086	+13	+144	+15.3%	+184	+20.4%	+1,228
Health Promotion	2	1	1	1			0.0	-0	-12.5%	+2
Other Care Grades	19	17	16	15	-1	-2	-13.9%	-4	-22.7%	+16
Pastoral Care	16	16	16	16	+0	+1	+4.1%	-0	-0.6%	+20
Care, other	37	34	33	32	-1	-2	-5.2%	-5	-12.6%	+38
Patient & Client Care	939	976	1,107	1,119	+12	+142	+14.6%	+0	+19.1%	+1,266

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,871	12,103	1.11	23.4%	76.6%	1.04	1.14	85.0%	75.3%	87.9%	78.7%	21.3%	93.6%	74.1%
Consultant Anaesthesia	76	80	1.05	53.8%	46.3%	1.03	1.07	83.8%	83.8%	81.1%	95.0%	5.0%	95.3%	94.6%
Consultant Emergency Medicine	19	21	1.09	52.4%	47.6%	1.05	1.14	85.7%	85.7%	90.0%	81.0%	19.0%	90.9%	70.0%
Consultant Medicine	150	158	1.06	62.7%	37.3%	1.05	1.07	80.4%	80.4%	67.8%	91.8%	8.2%	93.9%	88.1%
Consultant Obstetrics & Gynaecology	40	42	1.05	35.7%	64.3%	1.09	1.02	88.1%	88.1%	85.2%	92.9%	7.1%	86.7%	96.3%
Consultant Paediatrics	19	20	1.03	45.0%	55.0%	1.02	1.05	80.0%	80.0%	90.9%	90.0%	10.0%	88.9%	90.9%
Consultant Pathology	55	58	1.05	36.2%	63.8%	1.03	1.07	89.7%	89.7%	91.9%	91.4%	8.6%	95.2%	89.2%
Consultant Psychiatry	7	8	1.14	50.0%	50.0%	1.00	1.33	87.5%	87.5%	75.0%	75.0%	25.0%	100.0%	50.0%
Consultant Radiology	41	45	1.10	57.8%	42.2%	1.01	1.25	91.1%	91.1%	84.2%	86.7%	13.3%	96.2%	73.7%
Consultant Surgery	95	104	1.09	81.7%	18.3%	1.09	1.10	85.6%	85.6%	78.9%	85.6%	14.4%	85.9%	84.2%
Consultants	503	536	1.07	58.4%	41.6%	1.05	1.09	84.7%	87.5%	80.7%	89.9%	10.1%	91.7%	87.4%
Registrar	328	335	1.02	59.7%	40.3%	1.01	1.04	4.8%	4.8%	4.4%	98.8%	1.2%	99.5%	97.8%
Senior Registrar	10	10	1.01	50.0%	50.0%	1.01	1.01	20.0%	20.0%	40.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	192	195	1.02	53.3%	46.7%	1.02	1.01	1.5%	1.5%	1.1%	98.5%	1.5%	100.0%	96.7%
Registrars	529	540	1.02	57.2%	42.8%	1.02	1.03	3.9%	3.9%	3.9%	98.7%	1.3%	99.7%	97.4%
Interns	127	127	1.00	52.8%	47.2%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	375	386	1.03	42.0%	58.0%	1.02	1.04	1.0%	1.0%	1.8%	99.2%	0.8%	99.4%	99.1%
SHO/ Interns	502	513	1.02	44.6%	55.4%	1.01	1.03	0.8%	0.0%	1.4%	99.4%	0.6%	99.6%	99.3%
Other Medical	5	7	1.50	28.6%	71.4%	1.10	1.75	85.7%	85.7%	80.0%	14.3%	85.7%	50.0%	0.0%
Medical/ Dental, other	5	7	1.50	28.6%	71.4%	1.10	1.75	85.7%	100.0%	80.0%	14.3%	85.7%	50.0%	0.0%
Medical & Dental	1,538	1,596	1.04	53.4%	46.6%	1.03	1.05	30.4%	33.8%	26.5%	95.6%	4.4%	96.6%	94.5%
Clinical Nurse/ Midwife Manager	858	958	1.12	6.8%	93.2%	1.03	1.12	98.0%	98.0%	98.0%	75.7%	24.3%	93.8%	74.4%
Director Nursing/Midwifery, Assistant	86	93	1.08	10.8%	89.2%	1.00	1.09	96.8%	96.8%	96.4%	81.7%	18.3%	100.0%	79.5%
Director of Nursing/Midwifery	13	13	1.00	15.4%	84.6%	1.01	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	957	1,064	1.11	7.2%	92.8%	1.02	1.12	97.9%	98.7%	97.9%	76.5%	23.5%	94.8%	75.1%

Advanced Nurse/ Midwife Practitioner	104	110	1.06	18.2%	81.8%	1.02	1.07	100.0%	100.0%	100.0%	88.2%	11.8%	95.0%	86.7%
Clinical Nurse/ Midwife Specialist	153	175	1.15	2.3%	97.7%	1.24	1.14	99.4%	99.4%	99.4%	67.4%	32.6%	100.0%	66.7%
Nurse/ Midwife Specialist & AN/MP	257	285	1.11	8.4%	91.6%	1.05	1.12	99.6%	100.0%	99.6%	75.4%	24.6%	95.8%	73.6%
Staff Midwives	289	361	1.25	1.1%	98.9%	1.04	1.25	97.0%	97.0%	96.9%	52.6%	47.4%	75.0%	52.4%
Staff Nurses [General/ Children's]	2,559	2,832	1.11	11.7%	88.3%	1.01	1.12	97.3%	97.3%	97.5%	80.2%	19.8%	96.4%	78.1%
Staff Nurse/ Staff Midwife	2,848	3,193	1.12	10.5%	89.5%	1.01	1.14	97.3%	96.1%	97.4%	77.1%	22.9%	96.1%	74.9%
Pre-registration Nurse/ Midwife Intern	90	164	1.83	3.7%	96.3%	2.00	1.83	0.0%	0.0%	0.0%	57.9%	42.1%	66.7%	57.6%
Post-registration Nurse/ Midwife Student	22	23	1.04		100.0%		1.04	13.0%	13.0%	13.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	4	5	1.15	40.0%	60.0%	1.00	1.29	40.0%	40.0%	33.3%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	116	192	1.66	4.2%	95.8%	1.60	1.66	2.6%	12.5%	2.2%	64.1%	35.9%	75.0%	63.6%
Nursing Education/Clinical	28	31	1.11	3.2%	96.8%	1.00	1.12	93.5%	93.5%	93.3%	74.2%	25.8%	100.0%	73.3%
Nursing/ Midwifery other	28	31	1.11	3.2%	96.8%	1.00	1.12	93.5%	100.0%	93.3%	74.2%	25.8%	100.0%	73.3%
Nursing & Midwifery	4,206	4,765	1.13	9.4%	90.6%	1.02	1.15	93.7%	95.3%	93.6%	76.3%	23.7%	95.5%	74.3%
Dietitians	70	80	1.15	1.3%	98.8%	1.00	1.15	87.5%	87.5%	87.3%	75.0%	25.0%	100.0%	74.7%
Occupational Therapists	78	81	1.03	7.4%	92.6%	1.03	1.03	95.1%	95.1%	94.7%	95.1%	4.9%	83.3%	96.0%
Orthoptists	2	3	1.36		100.0%		1.36	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	195	218	1.12	26.6%	73.4%	1.03	1.15	84.9%	84.9%	85.0%	81.2%	18.8%	94.8%	76.3%
Podiatrists & Chiropodists	8	8	1.05		100.0%		1.05	75.0%	75.0%	75.0%	87.5%	12.5%		87.5%
Speech & Language Therapists	49	53	1.09	1.9%	98.1%	1.00	1.09	88.7%	88.7%	90.4%	79.2%	20.8%	100.0%	78.8%
Therapy Professions	402	443	1.10	14.9%	85.1%	1.03	1.12	87.6%	84.8%	88.1%	81.9%	18.1%	93.9%	79.8%
Audiology	9	10	1.11	30.0%	70.0%	1.21	1.08	80.0%	80.0%	71.4%	80.0%	20.0%	66.7%	85.7%
Biochemists	14	14	1.04	28.6%	71.4%	1.00	1.05	92.9%	92.9%	100.0%	92.9%	7.1%	100.0%	90.0%
Cardiac Physiologists	32	36	1.11	8.3%	91.7%	1.01	1.12	97.2%	97.2%	97.0%	83.3%	16.7%	100.0%	81.8%
Clinical Engineering	17	17	1.00	88.2%	11.8%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
E.C.G. Technicians	3	4	1.15	50.0%	50.0%	1.00	1.35	75.0%	75.0%	100.0%	75.0%	25.0%	100.0%	50.0%
Medical Science	262	299	1.14	22.4%	77.6%	1.03	1.18	97.0%	97.0%	97.0%	77.6%	22.4%	97.0%	72.0%
Neuro-Physiologists	8	9	1.13		100.0%		1.13	88.9%	88.9%	88.9%	77.8%	22.2%		77.8%
Phlebotomists	35	50	1.45	24.0%	76.0%	1.34	1.48	94.0%	94.0%	94.7%	32.0%	68.0%	50.0%	26.3%
Physicists	12	12	1.00	41.7%	58.3%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Radiographers	203	220	1.08	27.3%	72.7%	1.03	1.11	96.8%	96.8%	95.6%	84.5%	15.5%	95.0%	80.6%
Respiratory Physiologists	18	19	1.03	21.1%	78.9%	1.00	1.04	100.0%	100.0%	100.0%	89.5%	10.5%	100.0%	86.7%
Vascular Physiologists	5	7	1.36	28.6%	71.4%	1.14	1.47	100.0%	100.0%	100.0%	57.1%	42.9%	100.0%	40.0%
Health Science/ Diagnostics	618	697	1.13	25.4%	74.6%	1.05	1.16	96.4%	97.2%	96.2%	78.2%	21.8%	93.2%	73.1%
Social Workers	73	80	1.09	10.0%	90.0%	1.01	1.10	87.5%	100.0%	86.1%	86.3%	13.8%	100.0%	84.7%
Psychologists	14	16	1.11	25.0%	75.0%	1.29	1.06	100.0%	100.0%	100.0%	68.8%	31.3%	25.0%	83.3%
Pharmacists	87	95	1.09	18.9%	81.1%	1.00	1.12	93.7%	93.7%	94.8%	87.4%	12.6%	100.0%	84.4%
Pharmacy Technicians	65	73	1.12	1.4%	98.6%	1.00	1.12	94.5%	94.5%	94.4%	83.6%	16.4%	100.0%	83.3%
Pharmacy	152	168	1.10	11.3%	88.7%	1.00	1.12	94.0%	89.5%	94.6%	85.7%	14.3%	100.0%	83.9%
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	2	2	1.11		100.0%		1.11	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	5	5	1.11	20.0%	80.0%	1.00	1.14	80.0%	80.0%	100.0%	80.0%	20.0%	100.0%	75.0%
Play Therapists/ Specialists	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	5	10	2.15	10.0%	90.0%	1.75	2.21	30.0%	30.0%	22.2%	30.0%	70.0%	0.0%	33.3%
H&SC, Other	13	20	1.52	10.0%	90.0%	1.27	1.55	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Health & Social Care	1,273	1,424	1.12	19.4%	80.6%	1.04	1.14	92.3%	93.5%	92.0%	80.2%	19.8%	92.8%	77.2%
Executive Management	16	16	1.01	50.0%	50.0%	1.00	1.02	93.8%	93.8%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	88	91	1.04	33.0%	67.0%	1.01	1.05	98.9%	98.9%	98.4%	95.6%	4.4%	96.7%	95.1%
Management (VIII & above)	104	107	1.03	35.5%	64.5%	1.01	1.04	98.1%	97.4%	98.6%	96.3%	3.7%	97.4%	95.7%
Administrative/ Supervisory (V to VII)	492	527	1.07	24.5%	75.5%	1.02	1.09	97.5%	96.9%	97.7%	85.0%	15.0%	96.9%	81.2%
Clerical (III & IV)	1,030	1,188	1.15	12.0%	88.0%	1.05	1.17	91.0%	85.9%	91.7%	67.8%	32.2%	93.7%	64.3%
Management & Administrative	1,625	1,822	1.12	17.0%	83.0%	1.04	1.14	93.3%	91.9%	93.6%	74.5%	25.5%	95.5%	70.2%
Catering	94	103	1.10	40.8%	59.2%	1.01	1.17	97.1%	97.1%	98.4%	75.7%	24.3%	97.6%	60.7%
Household Services	475	558	1.17	22.6%	77.4%	1.10	1.20	92.3%	92.3%	92.6%	56.5%	43.5%	77.0%	50.5%
Other Labs & Associated	104	109	1.05	24.8%	75.2%	1.00	1.06	79.8%	79.8%	79.3%	90.8%	9.2%	100.0%	87.8%
Other Support	134	150	1.12	46.0%	54.0%	1.02	1.21	94.7%	94.7%	92.6%	73.3%	26.7%	95.7%	54.3%
Portering	210	215	1.02	89.3%	10.7%	1.02	1.07	93.5%	93.5%	91.3%	94.4%	5.6%	95.3%	87.0%
Support	1,017	1,135	1.12	40.2%	59.8%	1.04	1.17	92.1%	93.0%	91.5%	70.9%	29.1%	90.8%	57.6%
Maintenance	90	93	1.04	94.6%	5.4%	1.03	1.12	95.7%	95.7%	100.0%	96.8%	3.2%	98.9%	60.0%
Technical Services	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	

Maintenance/ Technical	92	95	1.03	94.7%	5.3%	1.03	1.12	95.8%	95.6%	100.0%	96.8%	3.2%	98.9%	60.0%
General Support	1,109	1,230	1.11	44.4%	55.6%	1.04	1.17	92.4%	93.4%	91.5%	72.9%	27.1%	92.1%	57.6%
Attendant/ Aide	94	104	1.10	35.6%	64.4%	1.04	1.14	93.3%	93.3%	95.5%	81.7%	18.3%	86.5%	79.1%
Health & Social Care Assistants	30	34	1.15	17.6%	82.4%	1.00	1.19	97.1%	97.1%	96.4%	67.6%	32.4%	100.0%	60.7%
Health Care Assistant/ Care Assistant	962	1,090	1.13	30.5%	69.5%	1.10	1.15	93.9%	93.9%	94.2%	76.0%	24.0%	86.4%	71.4%
Health Care Assistants	1,086	1,228	1.13	30.5%	69.5%	1.09	1.15	93.9%	92.8%	94.4%	76.2%	23.8%	86.7%	71.6%
Health Promotion	1	2	1.43		100.0%		1.43	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Other Care Grades	15	16	1.08	50.0%	50.0%	1.01	1.15	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	75.0%
Pastoral Care	16	20	1.23	75.0%	25.0%	1.34	1.00	65.0%	65.0%	100.0%	70.0%	30.0%	60.0%	100.0%
Care, other	32	38	1.17	60.5%	39.5%	1.20	1.12	81.6%	69.6%	100.0%	73.7%	26.3%	73.9%	73.3%
Patient & Client Care	1,119	1,266	1.13	31.4%	68.6%	1.10	1.15	93.5%	91.5%	94.5%	76.1%	23.9%	85.9%	71.7%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,871	12,103	1.11	23.4%	76.6%	1.04	1.14	85.0%	75.3%	87.9%	78.7%	21.3%	93.6%	74.1%
Beaumont	4,193	4,580	1.09	27.7%	72.3%	1.03	1.12	84.2%	84.2%	87.4%	78.4%	21.6%	92.3%	92.3%
Cavan General	1,234	1,410	1.14	19.4%	80.6%	1.05	1.17	86.2%	86.2%	90.8%	73.3%	26.7%	94.2%	94.2%
Connolly	1,555	1,706	1.10	25.3%	74.7%	1.04	1.12	83.3%	83.3%	84.5%	84.5%	15.5%	96.1%	96.1%
Louth County	291	332	1.14	19.6%	80.4%	1.06	1.16	98.5%	98.5%	98.9%	69.9%	30.1%	93.8%	93.8%
Our Lady of Lourdes	2,428	2,702	1.11	21.9%	78.1%	1.03	1.14	86.5%	86.5%	90.0%	83.3%	16.7%	95.8%	95.8%
Monaghan	147	172	1.17	7.0%	93.0%	1.07	1.17	98.3%	98.3%	98.8%	60.5%	39.5%	91.7%	91.7%
Rotunda	958	1,134	1.18	15.3%	84.7%	1.14	1.19	79.1%	79.1%	81.2%	71.1%	28.9%	87.3%	87.3%
Hospital Group HQ	64	67	1.05	17.9%	82.1%	1.00	1.06	97.0%	97.0%	98.2%	95.5%	4.5%	100.0%	100.0%

RCSI Hospitals Group Employment by Grade Group & Staff Category: June 2022

Jun 2022 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022
Overall	8,447	8,777	9,205	9,663	10,197	10,879	10,871
Consultant Anaesthesia	4.9%	5.0%	4.9%	5.0%	4.9%	4.9%	5.0%
Consultant Emergency Medicine	1.1%	1.1%	1.0%	1.2%	1.2%	1.2%	1.3%
Consultant Medicine	8.5%	8.7%	9.3%	8.6%	9.1%	9.9%	9.7%
Consultant Obstetrics & Gynaecology	2.4%	2.6%	2.4%	2.4%	2.3%	2.6%	2.6%
Consultant Paediatrics	1.6%	1.5%	1.5%	1.4%	1.4%	1.2%	1.3%
Consultant Pathology	3.6%	3.4%	3.6%	3.6%	3.3%	3.6%	3.6%
Consultant Psychiatry	0.4%	0.4%	0.3%	0.4%	0.3%	0.4%	0.5%
Consultant Radiology	3.3%	3.0%	3.1%	3.1%	2.7%	2.6%	2.7%
Consultant Surgery	6.5%	6.1%	6.2%	6.4%	6.3%	6.1%	6.2%
Consultants	32.3%	31.8%	32.5%	32.3%	31.5%	32.7%	32.7%
Registrar	22.1%	22.8%	21.3%	21.5%	21.3%	21.4%	21.3%
Senior Registrar	1.0%	0.8%	0.8%	0.9%	0.7%	0.6%	0.6%
Specialist Registrar	11.0%	11.7%	12.6%	12.9%	12.1%	12.5%	12.4%
Registrars	34.0%	35.3%	34.8%	35.2%	34.0%	34.4%	34.4%
Interns	9.2%	9.0%	8.9%	8.7%	10.1%	8.3%	8.3%
Senior House Officer	24.2%	23.7%	23.5%	23.4%	24.0%	24.4%	24.4%
SHO/ Interns	33.4%	32.7%	32.4%	32.1%	34.1%	32.6%	32.6%
Other Medical	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Medical/ Dental, other	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Medical & Dental	14.4%	14.6%	14.4%	14.1%	14.7%	14.2%	14.2%
Clinical Nurse/ Midwife Manager	18.5%	17.8%	19.2%	18.7%	18.9%	20.3%	20.4%
Director Nursing/Midwifery, Assistant	2.2%	2.1%	1.9%	1.9%	1.9%	2.0%	2.1%
Director of Nursing/Midwifery	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	20.9%	20.1%	21.3%	20.8%	21.1%	22.8%	22.8%
Advanced Nurse/ Midwife Practitioner	0.7%	1.1%	1.6%	1.7%	1.9%	2.4%	2.5%
Clinical Nurse/ Midwife Specialist	3.6%	3.2%	3.1%	3.3%	3.5%	3.6%	3.6%
Nurse/ Midwife Specialist & AN/MP	4.3%	4.4%	4.7%	5.0%	5.4%	6.1%	6.1%
Staff Midwives	9.2%	8.9%	8.4%	7.9%	7.8%	6.8%	6.9%
Staff Nurses [General/ Children's]	63.2%	64.5%	62.7%	62.1%	61.5%	61.1%	60.9%
Staff Nurse [Intellectual Disability]					1.9%		
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.0%		
Staff Nurse/ Staff Midwife	72.6%	73.6%	71.3%	70.1%	71.2%	67.7%	67.7%
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.1%	0.1%		2.1%	2.1%
Pre-registration Nurse Intern (COVID-19)					0.3%		
Post-registration Nurse/ Midwife Student	0.6%	0.6%	0.7%	1.1%	1.0%	0.5%	0.5%
Nursing/ Midwifery awaiting registration	0.3%	0.2%	0.6%	1.7%	0.0%	0.1%	0.1%
Nursing/ Midwifery Student	1.0%	0.8%	1.5%	2.9%	1.3%	2.8%	2.8%
Nursing Education/Clinical	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%
Other Nursing/ Midwifery	0.3%	0.3%	0.4%	0.4%	0.3%		
Nursing/ Midwifery other	1.2%	1.1%	1.2%	1.2%	1.1%	0.7%	0.7%
Nursing & Midwifery	37.3%	38.0%	38.0%	38.2%	38.1%	38.7%	38.7%
Dietitians	4.9%	4.9%	5.5%	4.8%	4.8%	5.4%	5.5%
Occupational Therapists	5.9%	5.5%	5.5%	5.3%	5.8%	6.3%	6.2%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.1%	14.5%	14.2%	14.5%	14.9%	15.5%	15.3%
Podiatrists & Chiropodists	0.8%	0.5%	0.4%	0.6%	0.7%	0.6%	0.6%
Speech & Language Therapists	3.6%	3.3%	3.8%	3.7%	3.7%	3.7%	3.8%
Therapy Professions	29.4%	28.9%	29.6%	29.1%	30.0%	31.6%	31.6%
Audiology	0.3%	0.3%	0.3%	0.2%	0.3%	0.7%	0.7%
Biochemists	1.5%	1.4%	1.5%	1.5%	1.4%	1.0%	1.1%
Cardiac Physiologists	3.2%	2.9%	3.3%	2.9%	2.9%	2.4%	2.5%

Jun 2022 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022
Overall	8,447	8,777	9,205	9,663	10,197	10,879	10,871
Clinical Engineering	1.2%	1.3%	1.3%	1.3%	1.4%	1.4%	1.3%
E.C.G. Technicians	0.1%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Medical Science	24.9%	24.4%	23.4%	23.4%	22.5%	21.0%	20.6%
Neuro-Physiologists	0.8%	0.8%	0.8%	1.0%	0.7%	0.6%	0.6%
Phlebotomists	2.3%	2.2%	2.0%	2.4%	2.4%	2.7%	2.7%
Physicists	1.7%	1.7%	1.6%	1.6%	1.3%	1.1%	0.9%
Radiographers	15.8%	16.6%	16.3%	15.7%	15.8%	15.9%	15.9%
Respiratory Physiologists	0.9%	0.8%	0.8%	1.0%	1.1%	1.3%	1.4%
Vascular Physiologists	0.3%	0.3%	0.4%	0.6%	0.5%	0.4%	0.4%
Health Science/ Diagnostics	53.0%	52.9%	52.0%	51.6%	50.5%	48.6%	48.6%
Social Workers	5.9%	5.8%	5.7%	5.8%	5.5%	5.7%	5.7%
Psychologists	1.0%	0.9%	0.9%	1.1%	1.0%	1.1%	1.1%
Pharmacists	5.4%	5.9%	5.9%	6.5%	6.9%	7.0%	6.8%
Pharmacy Technicians	4.2%	4.3%	4.2%	4.6%	5.2%	5.0%	5.1%
Pharmacy	9.6%	10.2%	10.1%	11.1%	12.1%	12.0%	12.0%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	0.3%	0.4%	0.5%	0.3%	0.2%	0.3%	0.1%
Other Health & Social Care	0.5%	0.8%	0.9%	0.7%	0.6%	0.3%	0.4%
Play Therapists/ Specialists	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%
Vaccinators						0.3%	0.4%
H&SC, Other	1.0%	1.3%	1.7%	1.3%	1.0%	1.0%	1.0%
Health & Social Care Professionals	12.2%	12.1%	12.0%	11.8%	11.8%	11.7%	11.7%
Executive Management	0.8%	0.8%	1.0%	1.0%	1.0%	0.9%	1.0%
Senior Management (VIII & GM)	5.0%	4.4%	5.0%	4.6%	5.4%	5.3%	5.4%
Management (VIII & above)	5.9%	5.2%	6.0%	5.6%	6.3%	6.4%	6.4%
Middle Management (V-VII)	20.9%	22.7%	23.5%	23.7%	26.8%	29.9%	30.1%
Other Administrative	0.4%	0.3%	0.4%	0.2%	0.2%	0.2%	0.2%
Administrative/ Supervisory (V to VII)	21.3%	23.0%	23.8%	23.9%	27.0%	30.3%	30.3%
General Administrative (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	63.8%	63.4%
Clerical (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	63.4%	63.4%
Management & Administrative	15.5%	15.6%	15.5%	15.1%	15.1%	14.9%	14.9%
Catering	8.2%	8.4%	8.4%	8.7%	8.8%	8.3%	8.5%
Household Services	46.6%	46.6%	46.2%	46.2%	45.6%	43.0%	42.8%
Other Labs & Associated	5.2%	4.9%	5.0%	5.9%	6.8%	9.2%	9.4%
Other Support	13.8%	14.3%	13.9%	12.7%	11.9%	12.2%	12.1%
Portering	18.4%	18.6%	18.6%	18.2%	18.5%	18.9%	18.9%
Support	92.2%	92.8%	92.1%	91.6%	91.7%	91.7%	91.7%
Maintenance	7.6%	7.0%	7.5%	8.0%	8.1%	8.3%	8.1%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.2%	0.2%	0.2%
Maintenance/ Technical	7.8%	7.2%	7.9%	8.4%	8.3%	8.3%	8.3%
General Support	12.1%	11.5%	11.1%	11.0%	10.7%	10.2%	10.2%
Attendant/ Aide	16.5%	17.3%	14.2%	7.5%	7.7%	8.6%	8.4%
Health & Social Care Assistants	1.7%	1.8%	2.4%	2.4%	2.9%	2.7%	2.6%
Health Care Assistant/ Care Assistant	77.7%	76.9%	79.9%	86.1%	85.8%	85.7%	86.0%
HCA (Student Nurse/Midwife COVID-19)					0.1%		
Health Care Assistants	96.0%	96.1%	96.5%	96.0%	96.5%	97.1%	97.1%
Health Promotion	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
Other Care Grades	1.5%	1.5%	1.2%	2.0%	1.8%	1.4%	1.3%
Pastoral Care	2.3%	2.1%	2.2%	1.7%	1.6%	1.4%	1.4%
Care, other	4.0%	3.9%	3.5%	4.0%	3.5%	2.9%	2.9%
Patient & Client Care	8.5%	8.2%	9.0%	9.7%	9.6%	10.3%	10.3%
Total	100%	100%	100%	100%	100%	100%	100%

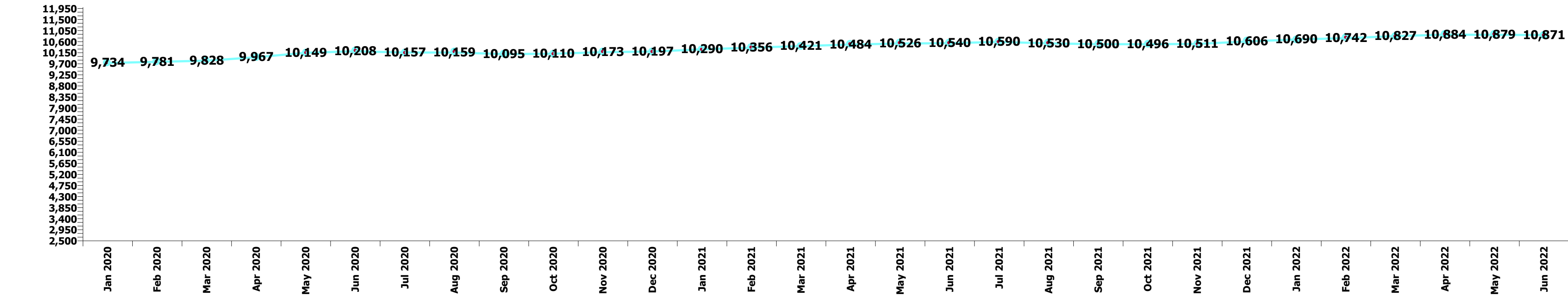
Summary Staff Movement: June 2022

Month-on-month Summary

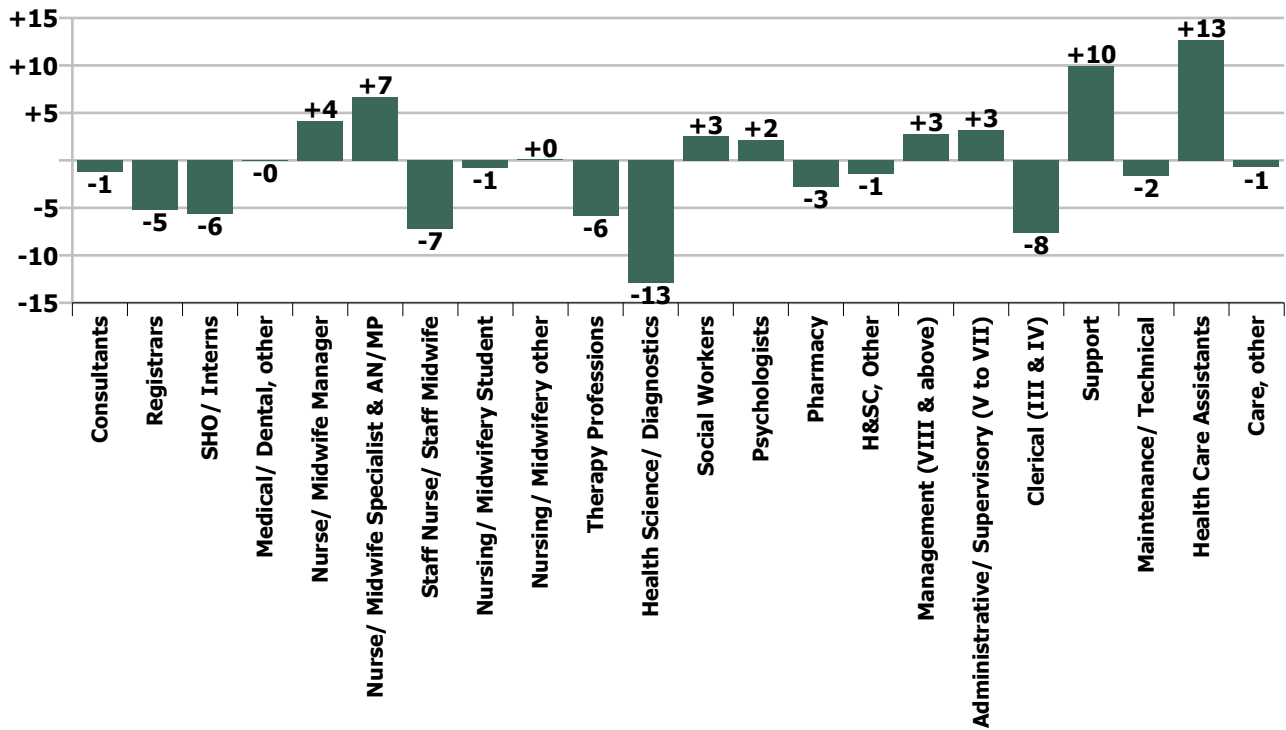
WTE change since May 22	% change since May 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.1%	-9	-1	-5	-6	-0	-12	+4	+7	-7	-1	+0	+3	-6	-13	+3	+2	-3	-1	-18	+3	+3	-8	-2	+8	+13	-1	+12
Beaumont	+0.1%	+5	-2	-3	-4		-8	-3	+2	+4	-1		+2	-5	-2	+2	+2	-1	+1	-3	+1	-0	-2	-1	+3	+12		+12
Cavan General	-0.0%	-0	-0	+0	+0		+1	+1	-0	+1	-1	+0	+2	-2	-1			-1	-0	-4	+0	+1	-0	+1	-1	+2	-0	+2
Connolly	+0.4%	+7	-0	-1	-1		-2	+2	+1	-1	+1	+1	+4	-2	-3	+0		-0		-5	+0	+2	-0	+1	+6	+3	-1	+2
Louth County	-1.3%	-4						+1	+0	-3			-2	+2	-1					+1		+1	-1	-0	-2	-1		-1
Our Lady of Lourdes	-0.9%	-22	-1	-1	-1		-3	+1	+3	-15	-0	-0	-11	+0	-3	-1		+1	-2	-5	-0	+2	-5	-3	+1	-1	+0	-0
Monaghan	-0.9%	-1						-0	+0	-0			-0	-0	-0			-0		-1			-1	-1	+0	-0		-0
Rotunda	+0.7%	+7	+1	-0	-1		+0	+2	-0	+6	-1		+7	+2	-3	+1	+0	-1		-1	+1	-2	+2	+1	+1	-2		-2
Hospital Group HQ	+0.2%	+0				-0	-0	+1					+1					-1		-1	+0	-0	-0	-0				
			-0.2%	-1.0%	-1.1%	-0.4%	-0.8%	+0.4%	+2.7%	-0.3%	-0.7%	+0.4%	+0.1%	-1.4%	-2.0%	+3.6%	+17.6%	-1.8%	-9.7%	-1.4%	+2.8%	+0.7%	-0.7%	-0.1%	+0.8%	+1.2%	-2.2%	+1.1%

Year-on-year Summary

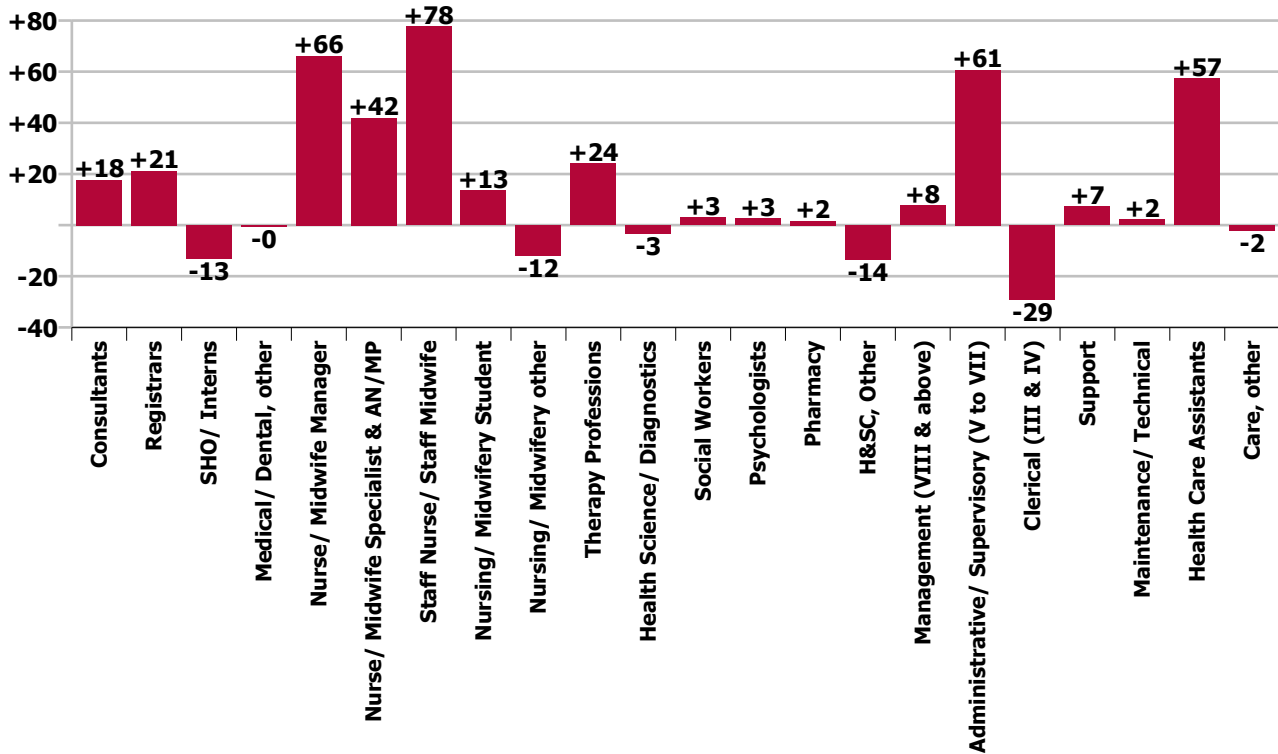
WTE change since Jun 21	% change since Jun 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.1%	+331	+18	+21	-13	-0	+25	+66	+42	+78	+13	-12	+187	+24	-3	+3	+3	+2	-14	+15	+8	+61	-29	+39	+10	+57	-2	+55
Beaumont	+2.7%	+112	+13	+8	-14	-1	+6	+26	+14	+19	+12	-9	+62	-3	-5	-0	+3	-6	-4	-16	+1	+21	+1	+22	+2	+36	+0	+36
Cavan General	+8.7%	+99	+3	+0	+11		+15	+10	+7	+30	+0	+0	+47	+8	+4	+1		+1	-1	+13	+4	+13	-10	+7	+1	+16	+0	+16
Connolly	+0.8%	+12	+2	+5	-10	+0	-3	+1	+1	+2	-0	+1	+4	+2	+4	-0		+2	-2	+5	+2	+4	-11	-4	+8	+2	-2	+1
Louth County	-1.4%	-4						+4	-1	+3			+6	+1				+1		+2	-1	+1	-3	-3	-9	-1		-1
Our Lady of Lourdes	+2.6%	+62	-3	+6	-7		-4	+13	+19	+19	+3	-2	+52	+8	-2	+2		+2	-7	+3	+1	+8	-15	-6	+12	+5	-1	+5
Monaghan	+22.0%	+27						+4	+1	+10			+15	+5	+2			+2		+8				+2	-1	+2		+2
Rotunda	+0.9%	+9	+2	+3	+6		+11	+7	+0	-5	-1	-2	-1	+3	-5	+1	+0	-1		-2	+2	+1	+6	+9	-3	-3		-3
Hospital Group HQ	+30.8%	+15				+0	+0	+2					+2	+1						+1	-1	+12	+0	+12				
			+3.6%	+4.2%	-2.6%	-9.1%	+1.7%	+7.4%	+19.5%	+2.8%	+13.1%	-30.3%	+4.7%	+6.4%	-0.5%	+4.4%	+22.3%	+1.1%	-50.7%	+1.2%	+7.9%	+14.1%	-2.7%	+2.5%	+0.9%	+5.6%	-5.9%	+5.2%



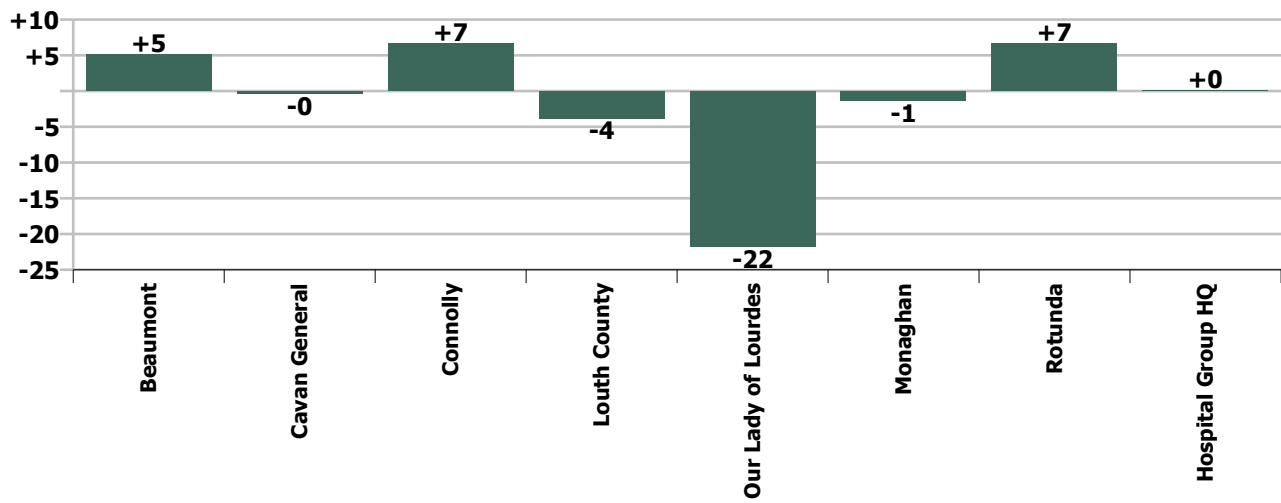
Staff Group change since: May 2022



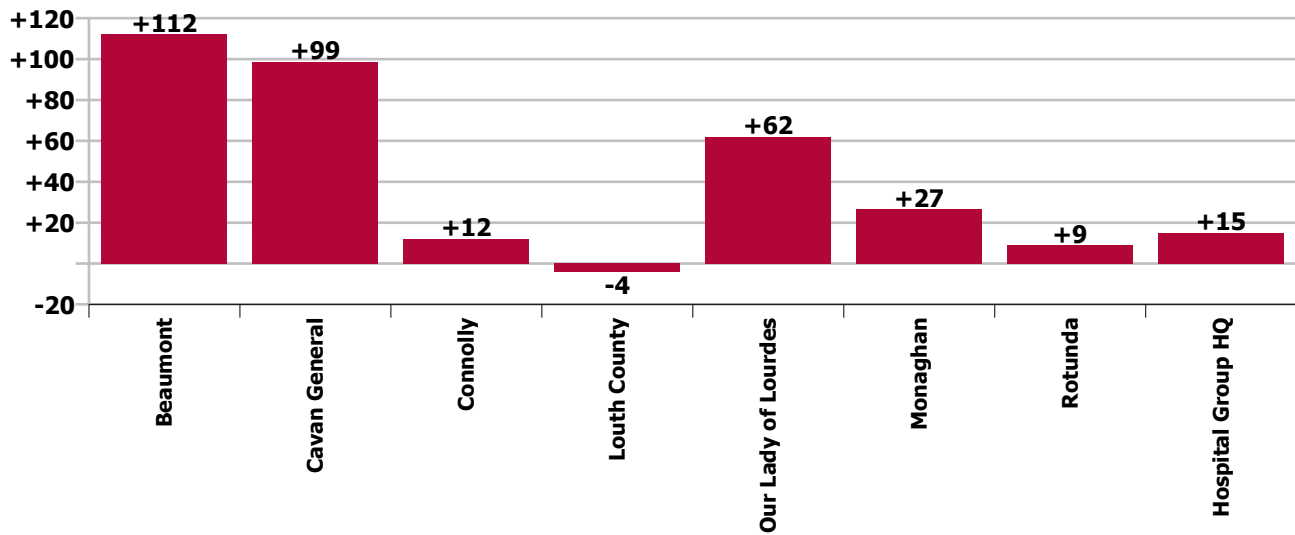
Staff Group change since: Jun 2021



Hospital change since: May 2022



Hospital change since: Jun 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Jun 2022

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	10,871	+2,424	+2,094	+1,666	+1,208	+673	-9	+28.7%	+23.9%	+18.1%	+12.5%	+6.6%	-0.1%
Consultant Anaesthesia	76	+17	+13	+11	+7	+3	+1	+28.3%	+19.9%	+17.4%	+10.7%	+3.7%	+1.0%
Consultant in Emergency Medicine	19	+5	+5	+6	+2	+1	-0	+37.4%	+36.9%	+45.8%	+14.2%	+7.4%	-0.7%
Consultant Emergency Medicine	19	+5	+5	+6	+2	+1	-0	+37.4%	+36.9%	+45.8%	+14.2%	+7.4%	-0.7%
Consultant Cardiologist	15	+5	+4	+4	+4	+2	+1	+50.0%	+36.4%	+36.4%	+36.4%	+15.4%	+3.4%
Consultant Clinical Neurophysiologist	4	+1	+1	+1	+1	+1	+0	+29.4%	+29.4%	+25.8%	+36.5%	+23.1%	+6.7%
Consultant Dermatologist	7	+0	+0	+1	+2	+2		+2.4%	+7.5%	+16.9%	+53.2%	+53.2%	
Consultant Gastroenterologist & General Physician	12	+4	+5	+3	+2		-1	+56.9%	+71.4%	+38.7%	+20.0%		-7.7%
Consultant General Physician	21	+4	-0	-2	-2	-2	-0	+20.3%	-0.5%	-10.2%	-8.4%	-10.3%	-2.2%
Consultant in Palliative Medicine	3	-1	-1	-3	-0	+0	-0	-24.2%	-24.2%	-49.5%	-5.3%	+1.0%	-2.3%
Consultant in Rehabilitation Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Medical Oncologist	6	+2	+2	+2	+2	+1		+56.5%	+56.5%	+56.5%	+56.5%	+23.9%	
Consultant Nephrologist & General Physician	8	+2	+2	+2	+2	+1	-1	+36.8%	+36.8%	+33.3%	+33.3%	+14.3%	-11.1%
Consultant Neurologist	8	+3	+0	-1	-0	-2	-1	+46.3%	+0.3%	-11.5%	-0.4%	-19.4%	-11.2%
Consultant Physician in Endocrinology	12	+4	+2	+2	+3	+1		+50.0%	+20.0%	+20.0%	+26.8%	+6.5%	
Consultant Physician in Genito-Urinary Medicine	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+22.0%	
Consultant Physician in Geriatric Medicine	26	+10	+8	+6	+6	+5	-0	+59.0%	+45.8%	+27.5%	+28.8%	+22.8%	-0.9%
Consultant Physician in Infectious Diseases	3	+2	+1	+1	+1			+200.0%	+50.0%	+50.0%	+50.0%		
Consultant Respiratory & General Physician	16	+5	+8	+6	+6	+3	-0	+50.4%	+96.9%	+66.1%	+59.1%	+22.4%	-0.6%
Consultant Rheumatologist & General Physician	8	+4	+4	+3	+4	+2		+90.1%	+90.1%	+52.4%	+90.1%	+28.0%	
Consultant Medicine	150	+46	+38	+26	+32	+14	-3	+44.0%	+33.4%	+20.7%	+26.7%	+10.3%	-2.1%
Consultant Obstetrician & Gynaecologist	39	+11	+7	+8	+7	+6	-0	+40.9%	+21.8%	+27.2%	+23.1%	+16.8%	-0.2%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	40	+11	+7	+8	+7	+6	-0	+39.5%	+21.1%	+26.4%	+22.4%	+16.3%	-0.2%
Consultant Neonatologist	6	-4						-40.0%					
Consultant Paediatrician	13	+4	-0	-1	-0	-1	+1	+47.3%	-0.3%	-7.9%	-0.9%	-7.2%	+3.9%
Consultant Paediatrics	19	+0	-0	-1	-0	-1	+1	+1.5%	-0.2%	-5.6%	-0.6%	-5.1%	+2.7%
Consultant Chemical Pathologist	3	+3	+2	+2	+1	+1		+500.0%	+100.0%	+100.0%	+50.0%	+50.0%	
Consultant Haematologist (Clinical & Laboratory)	10	+5	+5	+4	+2	+1	-0	+99.0%	+100.2%	+60.2%	+20.3%	+10.6%	-0.5%
Consultant Histopathologist	21	-0	-1	-2	+1	-0	+1	-2.0%	-6.3%	-7.2%	+6.7%	-0.3%	+2.4%
Consultant Immunologist (Clinical & Laboratory)	2				+1						+33.3%		
Consultant Microbiologist	19	+8	+9	+6	+5	+8	+4	+70.4%	+88.3%	+53.0%	+34.6%	+67.5%	+27.5%
Consultant Neuropathologist		-4	-3	-3	-3	-3	-5	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Pathology	55	+11	+11	+7	+6	+6	-0	+25.7%	+24.5%	+14.2%	+12.5%	+12.8%	-0.0%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	10,871	+2,424	+2,094	+1,666	+1,208	+673	-9	+28.7%	+23.9%	+18.1%	+12.5%	+6.6%	-0.1%
Consultant General Adult Psychiatrist	7	+3	+3	+3	+1	+2	+0	+55.6%	+55.6%	+55.6%	+25.0%	+37.3%	+6.1%
Consultant Psychiatry	7	+3	+3	+3	+1	+2	+0	+55.6%	+55.6%	+55.6%	+25.0%	+37.3%	+6.1%
Consultant Neuro-Radiologist	4	+1	+2	+1	+1	+1		+38.0%	+122.7%	+38.0%	+38.0%	+38.0%	
Consultant Radiologist	37	-1	-0	-1	-3	-1	+1	-2.2%	-0.1%	-3.8%	-6.6%	-2.0%	+1.5%
Consultant Radiology	41	+0	+2	-0	-2	+0	+1	+0.4%	+5.0%	-1.2%	-3.8%	+0.6%	+1.4%
Consultant General Surgeon	21	+0	+1	-0	+2	+1		+1.2%	+2.7%	-0.2%	+13.0%	+6.9%	
Consultant General Surgeon Breast	2	+1		+1				+33.3%		+100.0%			
Consultant General Surgeon Gastro-intestinal	1	+1	+1					-100.0%	-100.0%				
Consultant General Surgeon s.i. paediatric surgery	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Consultant General Surgeon s.i. vascular surgery	6	+2	+2	+1				+44.3%	+44.3%	+21.0%			
Consultant Neurosurgeon	11	+1	+2	+2	+1			+10.0%	+22.2%	+22.2%	+10.0%		
Consultant Ophthalmic Surgeon	4	+1	+1	+0	+1	+1		+21.0%	+21.0%	+9.3%	+21.0%	+21.0%	
Consultant Oral Surgeon		-0	-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	19	+1	+1	-1	+0	-2	-0	+8.3%	+7.7%	-3.9%	+2.6%	-9.5%	-0.1%
Consultant Otolaryngologist	10	+2	+2	+1	+1	+0		+28.5%	+28.5%	+13.9%	+13.9%	+3.2%	
Consultant Plastic Surgeon	7	+3	+3	+2	+1	+1		+75.0%	+75.0%	+40.0%	+16.7%	+16.7%	
Consultant Urologist	14	+3	+4	+5	+1	+0		+26.5%	+33.6%	+48.5%	+8.6%	+3.1%	
Consultant Surgery	95	+16	+17	+12	+8	+2	-0	+19.7%	+21.7%	+14.8%	+8.8%	+1.8%	-0.0%
Consultants	503	+109		+71	+62		-1	+27.7%		+16.6%	+14.1%		-0.2%
Registrar	4	-141	-94	-3	-0	-5	+0	-97.2%	-95.9%	-44.8%	-2.0%	-55.6%	+3.4%
Registrar, Anaesthesia	45	+21	+7	+3	-6	-6	-0	+91.1%	+17.3%	+7.7%	-11.4%	-11.8%	-0.0%
Registrar, Emergency Medicine	44	+29	+18	+17	+17	+5	-1	+195.2%	+70.4%	+63.7%	+64.9%	+13.9%	-1.6%
Registrar, Intensive Care	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Registrar, Medicine	97	+63	+50	+14	+9	-0	-3	+186.3%	+104.0%	+16.9%	+10.5%	-0.2%	-2.7%
Registrar, Obstetrics & Gynaecology	33	+23	+11	+8	+7	+6	+0	+229.2%	+52.0%	+29.8%	+26.5%	+23.9%	+0.1%
Registrar, Paediatrics	24	+9	-1	-1	-3	-1	+0	+55.5%	-4.3%	-5.6%	-11.2%	-4.5%	+0.3%
Registrar, Pathology	6	+3	+2	-1	-1	-1		+100.0%	+60.0%	-13.7%	-11.8%	-13.7%	
Registrar, Psychiatry	2	+2	+2	-1				-100.0%	-100.0%	-33.3%			
Registrar, Surgery	71	+48	+38	+8	+11	+11	-0	+210.7%	+116.7%	+12.4%	+17.5%	+19.1%	-0.6%
Registrar	328	+59	+35	+44	+34	+10	-4	+21.8%	+11.8%	+15.6%	+11.8%	+3.1%	-1.1%
Registrar, Senior	10	-2	-0	-1	-2	-0	+1	-17.5%	-1.0%	-9.3%	-18.9%	-1.0%	+8.2%
Senior Registrar	10	-2	-0	-1	-2	-0	+1	-17.5%	-1.0%	-9.3%	-18.9%	-1.0%	+8.2%
Registrar, Specialist	119	+21	+24	+17	+14	+7	-2	+21.5%	+24.5%	+17.0%	+13.6%	+6.3%	-1.6%
Specialist Registrar, Anaesthesia	4		-3	-7	-3	-5	+0		-42.3%	-63.0%	-42.9%	-55.6%	+0.5%
Specialist Registrar, Emergency Medicine	8	+4	+3	+2	+2	+3	-0	+111.2%	+69.7%	+40.8%	+40.8%	+43.0%	-5.1%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	10,871	+2,424	+2,094	+1,666	+1,208	+673	-9	+28.7%	+23.9%	+18.1%	+12.5%	+6.6%	-0.1%
Specialist Registrar, Medicine	20	+8	+7	+3	-1	+4	+1	+60.0%	+53.8%	+17.7%	-4.5%	+27.2%	+2.9%
Specialist Registrar, Obstetrics & Gynaecology	28	+25	+15	+17	+16	+12	-0	+833.3%	+118.4%	+147.8%	+132.4%	+79.7%	-1.7%
Specialist Registrar, Paediatrics	5	+2	-2	-4	-6	-6	-0	+58.3%	-32.1%	-47.2%	-56.8%	-56.8%	-1.5%
Specialist Registrar, Pathology	1		-1	-3	-4	-2			-33.3%	-75.0%	-80.0%	-66.7%	
Specialist Registrar, Surgery	6	-2	-2	-2	-3	-2		-25.0%	-25.0%	-24.4%	-33.3%	-25.0%	
Specialist Registrar	192	+58	+41	+23	+16	+11	-2	+43.3%	+27.6%	+14.0%	+8.8%	+6.1%	-1.2%
Registrars	529	+114		+67	+48		-5	+27.5%		+14.4%	+9.9%		-1.0%
Intern	127	+15	+11	+9	+9	-24	-2	+13.4%	+9.5%	+7.4%	+7.2%	-15.9%	-1.4%
Interns	127	+15	+11	+9	+9	-24	-2	+13.4%	+9.5%	+7.4%	+7.2%	-15.9%	-1.4%
House Officer, Senior	14	-165	-94	+1	-2	-15	+1	-92.2%	-87.0%	+7.7%	-11.6%	-51.6%	+9.1%
Senior House Officer, Anaesthesia	19	+15	+11	+2	+4	+1	-0	+372.5%	+136.8%	+11.6%	+26.0%	+5.0%	-0.5%
Senior House Officer, Emergency Medicine	53	+37	+32	+19	+12	+11	+1	+234.3%	+157.1%	+57.3%	+29.4%	+27.2%	+2.2%
Senior House Officer, Medicine	147	+100	+73	+31	+26	+6	-3	+212.0%	+100.0%	+26.9%	+21.9%	+4.4%	-2.2%
Senior House Officer, Obstetrics & Gynaecology	49	+35	+16	+18	+21	+17	-1	+267.7%	+50.3%	+60.7%	+74.1%	+53.9%	-1.4%
Senior House Officer, Ophthalmology	1	+1	+1					-100.0%	-100.0%				
Senior House Officer, Paediatrics	15	+4	-7	-13	-9	-10	-1	+35.2%	-31.6%	-46.7%	-38.8%	-40.7%	-8.3%
Senior House Officer, Pathology	4	+3	+2	-2	-1	-3		+300.0%	+100.0%	-33.3%	-20.0%	-42.9%	
Senior House Officer, Psychiatry	1	+1	+1			-1		-100.0%	-100.0%			-50.0%	
Senior House Officer, Surgery	73	+49	+34	+6	+4	+10	-1	+204.4%	+87.6%	+8.8%	+5.7%	+15.0%	-1.0%
Senior House Officer	375	+80	+70	+63	+55	+16	-4	+26.9%	+23.1%	+20.1%	+17.1%	+4.4%	-1.0%
SHO/ Interns	502	+95		+71	+63		-6	+23.2%		+16.6%	+14.4%		-1.1%
Associate Specialist	1	-1	-1	-1	-2	-2		-50.0%	-50.0%	-50.0%	-66.7%	-66.7%	
General Practitioner	1	+1	+1	-0	+1	+0		+206.5%	+131.7%	-9.5%	+143.6%	+26.7%	
Medical & Dental Unclassified		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	2	+1	+1	+1	+1	-0		+127.5%	+190.7%	+190.7%	+190.7%	-11.3%	
Ophthalmic Physician, Community	0				-1						-72.5%		
Public Health, Specialist	1	+1	+1	+1	+1	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+23.8%	-2.5%
Other Medical	5	+1	+1	+1	-1	-2	-0	+31.5%	+40.5%	+17.9%	-11.9%	-28.3%	-0.4%
Medical/ Dental, other	5	+1		+1	-1		-0	+31.5%		+17.9%	-11.9%		-0.4%
Medical & Dental	1,538	+319		+210	+172		-12	+26.2%		+15.8%	+12.6%		-0.8%
Clinical Midwife Manager 1	34	+7	+6	+5	+9	+6	+1	+24.7%	+21.5%	+15.7%	+33.6%	+22.2%	+2.9%
Clinical Midwife Manager 2	73	+21	+21	+24	+17	+13	+1	+41.7%	+39.4%	+49.6%	+30.7%	+21.9%	+2.1%
Clinical Midwife Manager 3	11	+3	+3	+1	+1	+0	+2	+44.3%	+43.9%	+5.2%	+5.2%	+4.1%	+25.6%
Clinical Nurse Manager 1	187	+56	+56	+14	+18	+24	-0	+42.7%	+43.0%	+7.9%	+10.8%	+14.6%	-0.1%

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Overall	10,871	+2,424	+2,094	+1,666	+1,208	+673	-9	+28.7%	+23.9%	+18.1%	+12.5%	+6.6%	-0.1%
Clinical Nurse Manager 2	457	+148	+148	+124	+97	+61	-8	+47.9%	+48.0%	+37.1%	+27.0%	+15.3%	-1.8%
Clinical Nurse Manager 2 (Mental Health)	1	-1	-1					-50.0%	-50.0%				
Clinical Nurse Manager 2 - Theatre	24	+6	+4	+4	+7	+2	+1	+31.3%	+18.4%	+17.4%	+42.1%	+8.3%	+2.2%
Clinical Nurse Manager 3	68	+38	+31	+18	+18	+18	+7	+127.6%	+84.4%	+36.8%	+35.6%	+36.5%	+11.6%
Clinical Nurse Manager 3 - Night		-2	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	3	-1	-1	+0	-0	-1		-25.0%	-25.0%	+0.7%	-9.1%	-20.0%	
Clinical Nurse/ Midwife Manager	858	+275	+264	+189	+166	+123	+4	+47.2%	+44.5%	+28.2%	+24.0%	+16.8%	+0.5%
Director of Midwifery 1, Assistant	2	+2	+2	+2	+1	+1		-100.0%	-100.0%	-100.0%	+100.0%	+100.0%	
Director of Nursing 1, Assistant	82	+37	+36	+19	+19	+12	+0	+83.2%	+78.4%	+30.2%	+30.7%	+16.8%	+0.2%
Director of Nursing 2, Assistant	2	-21	-21	-2	-2	-2		-91.3%	-91.5%	-49.0%	-54.0%	-43.2%	
Director of Nursing 3, Assistant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 4, Assistant				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	86	+17	+17	+18	+17	+11	+0	+25.2%	+24.0%	+26.7%	+24.5%	+15.1%	+0.2%
Director of Midwifery 1	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1	10	+5	+7	+3	+3	+1	-0	+102.4%	+207.1%	+46.5%	+43.2%	+11.0%	-0.1%
Director of Nursing 2	2	+0	-1	+1	+1			+1.5%	-31.7%	+100.0%	+100.0%		
Director of Nursing 3		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	13	+5	+6	+5	+5	+2	-0	+64.3%	+80.8%	+66.2%	+62.9%	+18.1%	-0.1%
Nurse/ Midwife Manager	957	+298		+212	+188		+4	+45.1%		+28.4%	+24.4%		+0.4%
Advanced Midwife Practitioner	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	+2	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+1.6%	+1.6%
Advanced Nurse Practitioner, Candidate (General)	33	+30	+26	+13	+14	+18	+2	+994.7%	+380.1%	+61.6%	+74.0%	+117.3%	+5.9%
Advanced Nurse Practitioner (General)	68	+48	+37	+33	+24	+12	+2	+235.5%	+116.8%	+92.0%	+53.6%	+21.1%	+2.5%
Advanced Nurse/ Midwife Practitioner	104	+81	+66	+48	+41	+31	+4	+345.8%	+171.6%	+86.2%	+64.4%	+41.8%	+3.5%
Clinical Midwife Specialist	17	+8	+6	+5	+2	+0	+0	+77.3%	+56.6%	+37.9%	+14.4%	+0.1%	+1.7%
Clinical Nurse Specialist (Children's)	3	+1	+0	+0	+0	-0	-0	+42.9%	+2.0%	+2.0%	+1.4%	-0.3%	-6.3%
Clinical Nurse Specialist (General)	132	+30	+38	+38	+28	+17	+3	+29.8%	+41.3%	+40.6%	+26.5%	+14.9%	+2.4%
Clinical Nurse Specialist (Mental Health)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Clinical Nurse/ Midwife Specialist	153	+39	+45	+44	+30	+18	+3	+34.7%	+42.3%	+39.9%	+24.9%	+13.1%	+2.1%
Nurse/ Midwife Specialist & AN/MP	257	+120		+92	+71		+7	+87.7%		+55.5%	+38.4%		+2.7%
Enhanced Midwife	143	+143	+143	+143	+143	+1	+3	-100.0%	-100.0%	-100.0%	-100.0%	+0.5%	+2.2%
Enhanced Midwife, Senior	40	+40	+40	+40	+40	+3	+2	-100.0%	-100.0%	-100.0%	-100.0%	+8.7%	+4.1%
Staff Midwife	101	-162	-164	-162	-155	-13	+0	-61.5%	-61.8%	-61.5%	-60.4%	-11.1%	+0.2%
Staff Midwife, Senior	5	-23	-28	-27	-32	-5	-2	-83.5%	-85.9%	-85.4%	-87.4%	-53.6%	-32.3%
Staff Midwives	289	-3	-9	-6	-3	-14	+3	-0.9%	-3.1%	-2.0%	-1.2%	-4.6%	+0.9%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	10,871	+2,424	+2,094	+1,666	+1,208	+673	-9	+28.7%	+23.9%	+18.1%	+12.5%	+6.6%	-0.1%
Enhanced Nurse (Children's)	50	+50	+50	+50	+50	+2	-1	-100.0%	-100.0%	-100.0%	-100.0%	+4.7%	-1.9%
Enhanced Nurse (General)	877	+877	+877	+877	+877	+37	-5	-100.0%	-100.0%	-100.0%	-100.0%	+4.4%	-0.5%
Enhanced Nurse, Senior (Children's)	51	+51	+51	+51	+51	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+3.7%	+0.0%
Enhanced Nurse, Senior (Community/Primary Care)							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse, Senior (General)	534	+534	+534	+534	+534	+10	-6	-100.0%	-100.0%	-100.0%	-100.0%	+2.0%	-1.1%
Staff Nurse (Adaptation Placement), General	51	+51	+38	+28	+6	+30	-4	-100.0%	+284.6%	+120.8%	+13.8%	+139.2%	-7.0%
Staff Nurse (Children's)	13	-30	-26	-20	-18	+3	+1	-69.2%	-66.6%	-60.9%	-58.5%	+23.6%	+9.6%
Staff Nurse, Dual Qualified (General)	2	-6	-3	-2	-2	-1		-71.0%	-55.0%	-51.3%	-51.9%	-23.8%	
Staff Nurse - General	859	-622	-739	-754	-694	+125	+6	-42.0%	-46.2%	-46.7%	-44.7%	+17.1%	+0.7%
Staff Nurse, Senior (Children's)	1	-6	-8	-9	-10	-0		-84.8%	-89.5%	-89.7%	-90.7%	-23.7%	
Staff Nurse, Senior (Dual Qualified)	5	-22	-24	-21	-19	-6	-1	-80.2%	-81.9%	-79.5%	-78.4%	-53.2%	-14.1%
Staff Nurse, Senior (General)	116	-311	-343	-367	-508	-34	+1	-72.8%	-74.7%	-76.0%	-81.4%	-22.4%	+0.5%
Staff Nurses [General/ Children's]	2,559	+567	+406	+367	+266	+168	-10	+28.5%	+18.9%	+16.7%	+11.6%	+7.0%	-0.4%
Enhanced Nurse (Intellectual Disability)						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Mental Health		-3	-3	-3	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual-Qualified Mental Health)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Mental Health)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]		-4	-4	-5	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	2,848	+561		+357	+260		-7	+24.5%		+14.3%	+10.0%		-0.3%
Student General Nursing Intern (pre-registration)	73	+70	+72	+72	+72	+73	+1	+2550.5%	+14478.0%	+5259.6%	+16851.2%	-100.0%	+1.2%
Student Midwifery Intern (pre-registration)	17	+17	+16	+13	+15	+17	-1	-100.0%	+3232.0%	+376.0%	+720.7%	-100.0%	-3.2%
Pre-registration Nurse/ Midwife Intern	90	+87	+89	+85	+87	+90	+0	+3156.4%	+8855.0%	+1742.6%	+3540.2%	-100.0%	+0.4%
Student General Nursing Intern (COVID-19 HCA)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	22	+3	+3	-3	-20	-16	+0	+16.1%	+16.1%	-11.5%	-47.3%	-41.8%	+0.2%
Post-registration Nurse/ Midwife Student	22	+3	+3	-3	-20	-16	+0	+16.1%	+16.1%	-11.5%	-47.3%	-41.8%	+0.2%
Staff Midwife (awaiting-registration)				-1		-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	4	-5	-3	-16	-58	+4	-1	-55.6%	-38.1%	-78.4%	-93.0%	-100.0%	-21.3%
Nursing/ Midwifery awaiting registration	4	-5	-3	-17	-58	+4	-1	-55.6%	-38.1%	-79.4%	-93.0%	+1632.0%	-21.3%
Nursing/ Midwifery Student	116	+84		+65	+10		-1	+268.1%		+128.3%	+9.1%		-0.7%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	+1	+1				-100.0%	-100.0%	#DIV/0			
Nurse Tutor (Psychiatric)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	10,871	+2,424	+2,094	+1,666	+1,208	+673	-9	+28.7%	+23.9%	+18.1%	+12.5%	+6.6%	-0.1%
Nursing/ Midwifery Clinical Placement Co-ordinator	25	+3	+4	+2	+2	-1	+0	+12.0%	+20.5%	+8.7%	+8.3%	-5.2%	+0.3%
Nursing/ Midwifery Practice Development Co-ordinator	2	-2	-2	-2	-2	-2	+0	-53.3%	-55.5%	-55.5%	-50.8%	-50.9%	+2.2%
Nursing Education/Clinical	28	-0	+1	-0	-1	-3	+0	-1.5%	+3.5%	-1.1%	-3.5%	-10.6%	+0.4%
Nursing Unclassified		-9	-11	-14	-14	-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery		-9	-11	-14	-14	-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	28	-9		-14	-15		+0	-25.3%		-33.9%	-35.0%		+0.4%
Nursing & Midwifery	4,206	+1,053		+711	+514		+3	+33.4%		+20.3%	+13.9%		+0.1%
Dietitian	25	+8	+10	+4	+8	+5	+2	+51.1%	+71.1%	+20.5%	+44.8%	+23.1%	+8.6%
Dietitian, Clinical Specialist	5	+4	+4	+3	+3	+3	-0	+449.0%	+449.0%	+174.5%	+174.5%	+174.5%	-5.3%
Dietitian Manager	5	+3	+2	+1	+2	+2	+1	+189.5%	+82.7%	+41.0%	+70.1%	+55.2%	+17.0%
Dietitian Manager-in-charge III	1			-1						-50.0%			
Dietitian, Senior	33	+3	+1	+0	+2	+2	-2	+8.7%	+3.2%	+1.3%	+5.0%	+7.1%	-5.4%
Dietitians	70	+19	+18	+9	+15	+12	+0	+36.9%	+35.0%	+14.0%	+26.9%	+21.1%	+0.7%
Occupational Therapist	21	-7	-6	-4	-3	-5	-2	-26.4%	-23.0%	-15.4%	-14.2%	-20.5%	-7.7%
Occupational Therapist, Clinical Specialist	12	+10	+10	+9	+8	+6	+0	+515.8%	+588.2%	+333.3%	+230.5%	+125.0%	+0.5%
Occupational Therapist-in-charge III	4	+2	+2	+1	+2	+2	+0	+100.0%	+111.6%	+36.5%	+107.3%	+104.1%	+2.0%
Occupational Therapist Manager		-3	-3	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist, Senior	42	+16	+17	+13	+13	+7	-1	+62.4%	+65.7%	+46.8%	+43.2%	+19.3%	-2.6%
Occupational Therapists	78	+18	+20	+18	+18	+8	-3	+29.8%	+33.8%	+29.6%	+28.9%	+11.5%	-3.3%
Orthoptist, Senior	2	+0	+0	+0	+0	+0		+10.0%	+10.0%	+10.0%	+10.0%	+10.0%	
Orthoptists	2	+0	+0	+0	+0	+0		+10.0%	+10.0%	+10.0%	+10.0%	+10.0%	
Physiotherapist	67	+10	+6	+6	-3	+1	+4	+16.9%	+9.3%	+9.2%	-4.9%	+1.1%	+6.5%
Physiotherapist, Clinical Specialist	33	+22	+19	+19	+16	+14	-0	+199.5%	+135.8%	+134.5%	+94.7%	+71.1%	-0.4%
Physiotherapist-in-charge (Grade III)	5	+2	+2	+0	+2	+1		+61.0%	+57.1%	+8.1%	+52.5%	+10.6%	
Physiotherapist Manager	6	+1	-1	+1	+0	-1		+19.5%	-12.3%	+11.3%	+2.3%	-14.8%	
Physiotherapist, Senior	85	+15	+16	+13	+15	+2	-8	+22.4%	+23.2%	+18.7%	+22.1%	+2.1%	-8.8%
Physiotherapists	195	+50	+42	+39	+30	+16	-4	+34.5%	+27.2%	+24.9%	+18.1%	+8.8%	-2.1%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chiropodist/ Podiatrist	1	-3	-1	-1	-2	-2		-71.4%	-41.5%	-33.3%	-60.0%	-60.0%	
Chiropodist/ Podiatrist, Senior	6	+1	+1	+2	+1		-0	+24.2%	+36.3%	+80.3%	+14.3%		-0.2%
Podiatrists & Chiropodists	8	-0	+2	+3	+0	-1	-0	-5.1%	+30.6%	+65.0%	+2.7%	-6.2%	-0.1%
Speech & Language Therapist	16	+6	+6	+2	+3	+1	+0	+63.3%	+55.0%	+14.7%	+17.9%	+9.6%	+2.9%
Speech & Language Therapist, Clinical Specialist	6	+4	+4	+4	+2	+1		+205.0%	+238.9%	+238.9%	+32.6%	+22.0%	
Speech & Language Therapist Manager	2	+1	+1	+1				+50.0%	+50.0%	+50.0%			

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Overall	10,871	+2,424	+2,094	+1,666	+1,208	+673	-9	+28.7%	+23.9%	+18.1%	+12.5%	+6.6%	-0.1%
Speech & Language Therapist Manager-in-charge III	1												
Speech & Language Therapist, Senior	24	+1	+3	-0	+3	+2	+0	+4.5%	+12.8%	-0.0%	+14.2%	+9.2%	+0.7%
Speech & Language Therapists	49	+12	+13	+7	+7	+5	+1	+32.6%	+37.6%	+16.5%	+16.6%	+10.3%	+1.3%
Therapy Professions	402	+99		+75	+70		-6	+32.5%		+23.1%	+21.0%		-1.4%
Audiological Scientist, Senior	5	+5	+5	+5	+5	+5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Audiologist, Chief	1												
Audiologist, Senior	3	+1	+1	+1	+2	+1		+50.8%	+50.8%	+50.8%	+102.0%	+20.2%	
Audiology	9	+6	+6	+6	+7	+6	+0	+202.0%	+202.0%	+202.0%	+263.2%	+158.5%	+0.0%
Biochemist	8	+0	+1	-1	-3	-2		+0.5%	+14.9%	-10.7%	-27.0%	-19.7%	
Biochemist, Principal		-2	-2	-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	6	-1	-0	-0	+1	-1		-8.3%	-5.2%	-5.2%	+10.0%	-8.3%	
Biochemists	14	-2	-1	-3	-3	-3		-15.4%	-8.5%	-19.5%	-20.4%	-20.4%	
Cardiac Physiologist	11	-3	-0	-5	-4	-2		-19.5%	-2.2%	-33.3%	-24.5%	-18.2%	
Cardiac Physiologist, Chief I		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Cardiac Physiologist, Chief II	4	+2	+2	+2	+2	+2	-0	+94.0%	+94.0%	+94.0%	+94.0%	+96.0%	-0.5%
Cardiac Physiologist, Senior	18	+3	+2	+2	+4	-0	+1	+18.1%	+14.2%	+14.8%	+25.6%	-0.4%	+8.7%
Cardiac Physiologists	32	-0	+2	-3	-0	-3	+1	-0.3%	+5.9%	-9.4%	-0.3%	-7.4%	+4.4%
Clinical Engineering Technician	2	+1	+1	+1	+1	-1		+100.0%	+100.0%	+100.0%	+100.0%	-33.3%	
Clinical Engineering Technician, Chief	3	+1	+1	+1	+1	+1	-0	+49.5%	+49.5%	+49.5%	+49.5%	+49.5%	-0.3%
Clinical Engineering Technician, Principal	2		-1	-2	-2	-1			-28.6%	-47.4%	-45.8%	-24.8%	
Clinical Engineering Technician, Senior	10	+2	+2	+3	+2	+1	-1	+28.8%	+24.5%	+42.3%	+24.5%	+10.7%	-9.5%
Clinical Engineering	17	+4	+3	+3	+2	+0	-1	+33.2%	+22.8%	+22.8%	+15.4%	+1.7%	-5.8%
E.C.G. Technician	3	+2	+2	+2	+2	+1		+135.1%	+135.1%	+123.1%	+135.1%	+40.3%	
E.C.G. Technician, Senior			-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians	3	+2	+1	+1	+1			+135.1%	+40.3%	+35.9%	+40.3%		
Laboratory Manager	5	+0	+0	+0	+0	+0	-0	+9.4%	+9.4%	+9.4%	+9.4%	+9.4%	-7.9%
Medical Scientist	118	-21	-22	-16	-16	-19	-6	-15.3%	-15.6%	-12.0%	-11.7%	-13.8%	-4.6%
Medical Scientist, Chief	29	+5	+5	+4	+4	+2	+1	+22.5%	+19.3%	+15.5%	+15.1%	+8.3%	+3.4%
Medical Scientist, Senior	103	+15	+14	+11	+2	+3	-4	+17.5%	+15.8%	+12.2%	+2.1%	+3.3%	-3.6%
Medical Scientist, Specialist	7	+6	+6	+5	+5	+4	-0	+560.0%	+560.0%	+230.0%	+230.0%	+120.0%	-5.7%
Medical Science	262	+5	+3	+4	-5	-9	-9	+2.0%	+1.1%	+1.5%	-1.8%	-3.5%	-3.5%
Neuro-Physiologist	2	+1						+100.0%					
Neuro-Physiologist, Chief I	1	-1			-1			-50.0%			-50.0%		
Neuro-Physiologist, Chief II	1		-1	-1					-50.0%	-50.0%			
Neuro-Physiologist, Senior	4				-2						-33.3%		

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Overall	10,871	+2,424	+2,094	+1,666	+1,208	+673	-9	+28.7%	+23.9%	+18.1%	+12.5%	+6.6%	-0.1%
Neuro-Physiologists	8		-1	-1	-3				-11.1%	-11.1%	-27.3%		
Phlebotomist	31	+9	+9	+10	+6	+5	+1	+40.9%	+38.8%	+48.3%	+25.8%	+20.5%	+1.7%
Phlebotomist, Senior	4	+2	+2	+2	+1	+1	-0	+146.1%	+146.1%	+146.1%	+39.6%	+31.2%	-6.5%
Phlebotomists	35	+11	+11	+12	+7	+6	+0	+47.8%	+45.7%	+55.0%	+27.2%	+21.6%	+0.8%
Physicist	4	+2	+1	+2				+60.0%	+14.3%	+100.0%			
Physicist, Chief	1												
Physicist, Principal	4	-1	-1	-1				-20.0%	-20.0%	-20.0%			
Physicist, Senior	3	-6	-6	-7	-6	-4	-2	-66.8%	-66.8%	-70.1%	-66.8%	-57.3%	-38.4%
Physicists	12	-6	-7	-6	-6	-4	-2	-31.5%	-35.2%	-33.4%	-33.4%	-25.1%	-13.4%
Radiographer	91	+12	+4	+4	+8	+1	-3	+14.8%	+4.1%	+4.1%	+9.2%	+0.7%	-2.8%
Radiographer, Clinical Specialist	34	+5	+4	+1	-0	+0	-2	+16.4%	+11.9%	+3.6%	-1.0%	+1.4%	-5.5%
Radiographer, Senior	66	+22	+18	+17	+17	+12	+1	+48.6%	+37.5%	+35.2%	+33.6%	+22.6%	+2.2%
Radiography Service Manager, I	8	+3	+3	+1	+1	+0	+0	+46.7%	+44.9%	+21.4%	+19.4%	+5.4%	+3.2%
Radiography Service Manager, II	4	-1	-1	-0	-1	-1		-21.6%	-21.6%	-2.0%	-20.3%	-20.3%	
Radiographers	203	+40	+27	+23	+24	+13	-3	+24.3%	+15.1%	+13.0%	+13.6%	+6.7%	-1.4%
Respiratory Physiologist	3	-0	+1	-0	+1	+1	-0	-11.6%	+18.3%	-11.6%	+18.3%	+39.6%	-0.3%
Respiratory Physiologist, Chief II	3	+1	+1	+2	+2	+1		+30.4%	+30.4%	+130.8%	+130.8%	+50.0%	
Respiratory Physiologist, Senior	12	+9	+9	+8	+5	+3	+1	+297.3%	+338.2%	+213.7%	+63.3%	+38.9%	+10.3%
Respiratory Physiologists	18	+9	+10	+9	+7	+5	+1	+99.0%	+131.0%	+103.4%	+59.4%	+40.7%	+6.4%
Vascular Physiologist	2	-0	+1	-0	-0	-0	-0	-13.5%	+73.0%	-13.5%	-13.5%	-13.5%	-13.5%
Vascular Physiologist, Chief I	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Vascular Physiologist, Chief II	2	+1	+1	-0	+0	+0		+92.0%	+92.0%	-3.5%	+2.1%	+9.7%	
Vascular Physiologist, Senior	1	+1	+0	-0	-1	-1	-0	-100.0%	+5.1%	-14.6%	-56.8%	-56.8%	-8.9%
Vascular Physiologists	5	+2	+2	+0	-1	-1	-0	+71.7%	+85.3%	+4.0%	-20.3%	-18.6%	-6.4%
Health Science/ Diagnostics	618	+72		+46	+30		-13	+13.1%		+8.0%	+5.0%		-2.0%
Social Worker	1	-2	-1	-1	-1	+0		-71.0%	-59.6%	-57.9%	-57.4%	+100.0%	
Social Worker, Medical	35	+6	+5	+6	+5	+5	+3	+20.3%	+16.8%	+20.2%	+15.4%	+18.4%	+8.4%
Social Worker, Principal	5	-1	+0	+0	+1	+2	-1	-14.8%	+2.0%	+3.5%	+41.2%	+66.7%	-13.6%
Social Worker, Senior Medical	13	+8	+6	+4	+2	+1	-0	+155.4%	+87.1%	+50.7%	+20.4%	+5.6%	-2.7%
Social Worker, Team Leader	18	+3	+2	+2	+1	+1	+1	+15.7%	+10.8%	+10.8%	+6.4%	+4.0%	+5.7%
Social Work Practitioner, Senior	1	-1		-1	-1	-2		-50.0%		-50.0%	-50.0%	-66.7%	
Social Workers	73	+13	+12	+10	+7	+7	+3	+20.6%	+19.3%	+16.1%	+11.2%	+10.9%	+3.6%
Social Workers	73	+13		+10	+7		+3	+20.6%		+16.1%	+11.2%		+3.6%
Psychologist, Clinical		-2	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	10,871	+2,424	+2,094	+1,666	+1,208	+673	-9	+28.7%	+23.9%	+18.1%	+12.5%	+6.6%	-0.1%
Psychologist, Counselling								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	3	+1	+1	+1	+1	+1		+36.8%	+52.9%	+52.9%	+52.9%	+52.9%	
Psychologist, Senior Clinical	12	+5	+5	+4	+3	+2	+2	+73.5%	+61.6%	+57.8%	+29.5%	+19.1%	+22.3%
Psychologists	14	+4	+5	+5	+2	+2	+2	+34.1%	+46.6%	+48.8%	+18.9%	+18.9%	+17.6%
Psychologists	14	+4		+5	+2		+2	+34.1%		+48.8%	+18.9%		+17.6%
Pharmacist	23	+10	+8	+10	+7	+4	-0	+72.7%	+54.0%	+76.5%	+46.3%	+23.1%	-1.9%
Pharmacist, Chief I	4						-0						-5.2%
Pharmacist, Chief II	14	+7	+8	+6	+2	+2	+1	+103.4%	+137.3%	+65.2%	+21.0%	+17.7%	+7.0%
Pharmacist, Senior	46	+14	+8	+6	+3	-3	-4	+44.5%	+21.2%	+15.8%	+7.7%	-5.9%	-7.3%
Pharmacists	87	+31	+24	+22	+13	+4	-3	+55.4%	+38.7%	+33.4%	+17.6%	+4.3%	-3.7%
Pharmaceutical Technician	45	+13	+12	+13	+12	+4	+1	+41.3%	+37.2%	+39.3%	+36.1%	+9.4%	+1.6%
Pharmaceutical Technician, Senior	21	+9	+8	+7	+1	-1	-0	+74.7%	+61.0%	+46.9%	+3.8%	-5.3%	-0.5%
Pharmacy Technicians	65	+22	+20	+19	+13	+3	+1	+50.3%	+43.9%	+41.6%	+24.0%	+4.3%	+0.9%
Pharmacy	152	+53		+41	+26		-3	+53.2%		+36.8%	+20.3%		-1.8%
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Counsellor Therapists	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Medical Scientist, Student	2	+1	-1	-0	-2	-0	-2	+80.0%	-40.0%	-10.0%	-52.0%	-10.0%	-55.0%
Pharmacist, Student		-2	-1	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	2	-1	-2	-4	-2	-0	-2	-40.0%	-55.0%	-70.0%	-52.0%	-10.0%	-55.0%
Health & Social Care Professionals Unclassified	3	-1	-4	-5	-4	-3		-24.2%	-60.3%	-66.7%	-58.3%	-54.5%	
Teacher	2												
Other Health & Social Care	5	-1	-4	-5	-4	-3		-15.1%	-45.8%	-52.6%	-43.8%	-40.0%	
Play Specialist	1	+0	+0					+1.4%	+1.4%				
Play Therapist	1	+1	+1					-100.0%	-100.0%				
Play Therapists/ Specialists	2	+1	+1					+142.3%	+142.3%				
Vaccinator - COVID 19 Vaccination Programme	5	+5	+5	+5	+5	+5	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+20.2%
Vaccinators	5	+5	+5	+5	+5	+5	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+20.2%
H&SC, Other	13	+3		-5	-1		-1	+31.6%		-27.7%	-9.0%		-9.7%
Health & Social Care Professionals	1,273	+242		+172	+133		-18	+23.5%		+15.6%	+11.7%		-1.4%
Chief Executive, Hospital Group	1	+1						-100.0%					
Director of ICT		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Community Services	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Local Health Office Manager	4	-0	+1	-1	-1	-0	+1	-3.2%	+29.0%	-22.6%	-22.6%	-2.8%	+29.0%

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Overall	10,871	+2,424	+2,094	+1,666	+1,208	+673	-9	+28.7%	+23.9%	+18.1%	+12.5%	+6.6%	-0.1%
National Director, Assistant (Services)	5	+3	+2	+1	+2	-1		+150.0%	+81.8%	+25.6%	+54.8%	-16.4%	
National Director, Assistant (Support)	4	+2	+2	+1	+0	+1		+100.0%	+100.0%	+33.3%	+0.8%	+33.3%	
National Director, Hospital Care		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Secretary Manager	1												
Executive Management	16	+5	+5	+2	+2	+1	+1	+44.3%	+47.6%	+13.5%	+11.8%	+6.1%	+5.8%
Chief Executive Officer, Deputy		-2	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	10	+5	+6	+4	+2	-1		+100.0%	+150.0%	+66.7%	+25.0%	-9.1%	
General Manager	15	+5	+5	+3	+5	+1	-0	+47.4%	+47.4%	+22.8%	+47.4%	+5.3%	-0.3%
Grade VIII	62	+15	+19	+11	+13	+5	+2	+33.1%	+45.0%	+22.4%	+27.4%	+9.7%	+3.3%
Planning and Evaluation Officer	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Senior Management (VIII & GM)	88	+22	+28	+16	+20	+5	+2	+34.2%	+46.9%	+22.5%	+29.6%	+6.3%	+2.3%
Management (VIII & above)	104	+27		+18	+22		+3	+35.6%		+21.0%	+26.5%		+2.8%
Grade V	244	+108	+88	+68	+68	+27	+2	+79.5%	+56.5%	+38.4%	+38.5%	+12.2%	+0.8%
Grade VI	114	+40	+40	+35	+26	+22	+2	+54.1%	+54.4%	+44.4%	+29.7%	+23.3%	+1.7%
Grade VII	121	+68	+53	+53	+51	+31	+0	+129.5%	+77.6%	+79.5%	+72.8%	+34.1%	+0.2%
Supplies Officer Grade A	3	-2	-2	-2	-2	-2		-44.4%	-44.4%	-44.4%	-44.4%	-44.4%	
Supplies Officer Grade B	7	+1	+0	+0	+0	+0	-1	+18.6%	+1.3%	+1.7%	+1.3%	+1.3%	-11.4%
Middle Management (V-VII)	489	+215	+179	+154	+143	+77	+3	+78.8%	+57.9%	+46.2%	+41.3%	+18.7%	+0.7%
Hospital Administrator	2		-1	-1	+0	+0			-29.1%	-33.1%	+1.5%	+1.0%	
Librarian	1	-1						-50.0%					
Librarian, Assistant		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Administrative	3	-2	-1	-2	+0	+0		-35.2%	-30.6%	-39.9%	+1.0%	+0.7%	
Administrative/ Supervisory (V to VII)	492	+214		+152	+143		+3	+76.9%		+44.9%	+41.0%		+0.7%
Clerical Officer	456	-33	-45	-54	-56	-49	-8	-6.7%	-9.0%	-10.5%	-10.9%	-9.7%	-1.8%
Grade IV	536	+112	+95	+81	+53	+54	+0	+26.6%	+21.6%	+17.9%	+11.0%	+11.2%	+0.0%
Supplies Officer Grade C	13	-2	-3	+0	-1	-1	+1	-13.4%	-18.2%	+0.4%	-5.8%	-6.8%	+8.4%
Supplies Officer Grade D	7	-3	-2	-3	-2	-3	-1	-27.9%	-20.1%	-28.1%	-18.2%	-26.6%	-10.7%
Telephonist	14	+1	+1	+4	+2	+2	+1	+5.6%	+4.4%	+38.7%	+21.4%	+12.8%	+3.7%
Telephonist, Supervisor	1	+1	+1					-100.0%	-100.0%				
Telephonist, Supervisor, Assistant	3	+2	+1	+1	+1	+1		+200.0%	+50.0%	+50.0%	+50.0%	+50.0%	
General Administrative (III & IV)	1,030	+79	+48	+30	-2	+4	-8	+8.3%	+4.9%	+3.0%	-0.2%	+0.4%	-0.7%
Clerical (III & IV)	1,030	+79		+30	-2		-8	+8.3%		+3.0%	-0.2%		-0.7%
Management & Administrative	1,625	+320		+200	+163		-2	+24.5%		+14.1%	+11.1%		-0.1%
Catering	94	+11	+9	+8	+2	-3	+2	+12.6%	+10.0%	+9.4%	+1.7%	-2.8%	+2.1%

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Overall	10,871	+2,424	+2,094	+1,666	+1,208	+673	-9	+28.7%	+23.9%	+18.1%	+12.5%	+6.6%	-0.1%
Household Services	475	-1	+4	+2	-15	-24	+2	-0.1%	+0.9%	+0.5%	-3.1%	-4.7%	+0.5%
Other Labs & Associated	104	+51	+54	+53	+42	+29	+3	+96.8%	+108.6%	+103.2%	+66.7%	+39.4%	+3.1%
Other Support	134	-6	-10	-8	-1	+4	+0	-4.6%	-7.2%	-5.7%	-0.4%	+3.4%	+0.3%
Portering	210	+21	+22	+19	+16	+8	+2	+11.4%	+11.5%	+10.2%	+8.3%	+3.9%	+1.1%
Support	1,017	+76		+75	+43		+10	+8.1%		+7.9%	+4.5%		+1.0%
Boilerman	3	+0	+0	+0	+0	-0	-1	+15.3%	+15.3%	+15.3%	+15.3%	-10.6%	-13.5%
Chargehand	9	+1	+1	+1	+2	+2	-0	+7.1%	+13.2%	+7.1%	+23.7%	+24.8%	-0.6%
Craftsman's Mate	6	+4	+3	+3	+3	+1	-0	+188.0%	+110.2%	+114.9%	+106.5%	+15.2%	-4.0%
Electrician	10	+2	+5	+2	+1	-0		+25.2%	+101.8%	+25.2%	+11.1%	-0.1%	
Gardener/ Groundsman	6	-0	-0	-0	-0	-1		-5.3%	-5.3%	-5.3%	-5.3%	-18.9%	
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	11	-0	+2	+2	+1			-2.0%	+19.2%	+22.2%	+10.0%		
Labourer	1	+1	+1				+0	+185.7%	-100.0%				+1.0%
Maintenance Craftsman/Technician	16	+5	+7	+7	+1	+1	+0	+43.1%	+82.6%	+83.4%	+6.3%	+6.3%	+0.9%
Maintenance Foreman	8	-2	-4	-4	-3	-1	+0	-20.8%	-34.0%	-31.8%	-27.6%	-11.8%	+0.8%
Maintenance Foreman, Assistant	1	+1	+1	+1		+0		-100.0%	-100.0%	-100.0%		+1.0%	
Maintenance Helper	2	+1	+2	+1				+106.2%	-100.0%	+100.0%			
Maintenance Officer	1	-2	-1		+0	+0		-66.6%	-49.0%		+1.0%	+1.0%	
Painter	4												
Plumber	11	+1	+1	-1	-1	-0	-1	+12.1%	+9.9%	-8.4%	-8.4%	-0.1%	-8.4%
Maintenance	90	+12	+19	+13	+5	+1	-2	+15.1%	+27.0%	+17.4%	+5.7%	+0.9%	-1.8%
Technical Services Officer	2	+1	+1			+2		+100.0%	+100.0%			-100.0%	
Technical Services Officer, Chief Asst.		-1	-1	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services	2			-2	-2					-50.0%	-50.0%		
Maintenance/ Technical	92	+12		+11	+3		-2	+14.8%		+14.0%	+3.2%		-1.8%
General Support	1,109	+88		+86	+46		+8	+8.6%		+8.4%	+4.3%		+0.8%
Attendant/ Aide	41	-59	-63	-60	-13	-21	+1	-58.6%	-60.4%	-59.1%	-23.9%	-33.9%	+2.7%
Attendant, Multi-Task	53	+34	+33	+36	+37	+40	-2	+186.8%	+170.0%	+212.0%	+227.1%	+319.7%	-3.1%
Attendant/ Aide	94	-24	-30	-24	+24	+19	-1	-20.4%	-24.0%	-20.1%	+33.7%	+25.4%	-0.7%
Audiologist, Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Occupational Therapy Assistant	7	+4	+3	+1	-1	-1		+104.3%	+67.9%	+9.4%	-14.8%	-16.7%	
Physiotherapy Assistant	16	+8	+9	+4	+4	+1	+0	+105.5%	+108.1%	+34.4%	+32.4%	+9.9%	+0.9%
Radiography Aide	4	+4	+4	+4	+3	+1		-100.0%	-100.0%	-100.0%	+300.0%	+34.2%	
Speech & Language Therapy Assistant	1						-1						-33.3%

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Overall	10,871	+2,424	+2,094	+1,666	+1,208	+673	-9	+28.7%	+23.9%	+18.1%	+12.5%	+6.6%	-0.1%
Health & Social Care Assistants	30	+17	+16	+10	+7	+2	-0	+136.8%	+125.1%	+49.8%	+29.9%	+5.7%	-1.2%
Community Swabber (COVID-19)	3	+3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	+1400.0%	
Health Care Assistant	958	+447	+414	+298	+151	+121	+14	+87.5%	+76.2%	+45.2%	+18.7%	+14.4%	+1.4%
Health Care Assistant, intern		-46	-7	-5	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Team Leader, Support Services	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Care Assistant/ Care Assistant	962	+405	+411	+297	+153	+124	+14	+72.7%	+74.7%	+44.7%	+18.9%	+14.9%	+1.4%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,086	+398		+283	+184		+13	+57.8%		+35.3%	+20.4%		+1.2%
Health Promotion Officer	1	-0	-0	-0	-0			-5.9%	-20.0%	-20.0%	-20.0%		
Health Promotion Officer, Senior	1												
Health Promotion	1	-0	-0	-0	-0			-3.4%	-12.5%	-12.5%	-12.5%		
Driver (Patients/Clients Public Roads)	8	+7	+7	+7	-3	-2	-1	+690.0%	+690.0%	+690.0%	-27.1%	-21.9%	-10.1%
Endoscopy Operative (Band 1)	2	+2	+2	+2	+2	+0		-100.0%	-100.0%	-100.0%	-100.0%	+6.4%	
Head of Bed Management (Category A)	1					+1						-100.0%	
Nursery Nurse	3	-5	-5	-4	-3	-1		-58.5%	-59.3%	-52.2%	-50.7%	-30.1%	
Other Patient & Client Care Unclassified	1					+0						+25.5%	
Other Care Grades	15	+4	+4	+5	-4	-2	-1	+39.3%	+37.3%	+54.5%	-22.7%	-13.9%	-5.6%
Chaplain	16	-0	+1	-2	-0	+1	+0	-2.1%	+5.3%	-9.4%	-0.6%	+4.1%	+1.1%
Pastoral Care	16	-0	+1	-2	-0	+1	+0	-2.1%	+5.3%	-9.4%	-0.6%	+4.1%	+1.1%
Care, other	32	+4		+3	-5		-1	+13.3%		+11.5%	-12.6%		-2.2%
Patient & Client Care	1,119	+402		+287	+179		+12	+56.1%		+34.5%	+19.1%		+1.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Jun 2022

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	10,871	+2,424	+2,094	+1,666	+1,208	+673	-9	+28.7%	+23.9%	+18.1%	+12.5%	+6.6%	-0.1%
Consultants	233	+58	+52	+39	+35	+23	-2	+32.8%	+28.8%	+19.9%	+17.6%	+10.7%	-0.7%
Registrars	215	+48	+31	+29	+17	+4	-3	+28.9%	+16.7%	+15.9%	+8.4%	+2.1%	-1.4%
SHO/ Interns	201	+37	+36	+22	+22	-11	-4	+22.6%	+21.8%	+12.3%	+12.3%	-5.2%	-1.7%
Medical/ Dental, other	3	-0	+0	+0	-2	-2		-3.9%	+1.0%	+1.0%	-40.0%	-42.7%	
Nurse/ Midwife Manager	346	+76	+78	+49	+50	+40	-3	+28.3%	+29.0%	+16.4%	+16.8%	+12.9%	-0.9%
Nurse/ Midwife Specialist & AN/MP	96	+48	+40	+33	+26	+17	+2	+100.3%	+71.8%	+52.2%	+36.6%	+21.2%	+2.4%
Staff Nurse/ Staff Midwife	1,002	+165	+105	+96	+94	-17	+4	+19.8%	+11.8%	+10.6%	+10.3%	-1.6%	+0.4%
Nursing/ Midwifery Student	37	+28	+31	+22	-23	+32	-1	+305.6%	+508.3%	+143.3%	-38.1%	+630.0%	-1.4%
Nursing/ Midwifery other	12	-7	-10	-13	-13	-11		-36.4%	-45.4%	-52.0%	-52.6%	-47.7%	
Therapy Professions	155	+18	+21	+2	+4	-7	-5	+13.4%	+16.1%	+1.3%	+2.4%	-4.2%	-3.2%
Health Science/ Diagnostics	271	+10	+7	-7	-6	-12	-2	+3.9%	+2.7%	-2.7%	-2.2%	-4.2%	-0.8%
Social Workers	35	+2	+2	+2	+2	+3	+2	+6.1%	+7.1%	+7.1%	+5.4%	+8.0%	+6.1%
Psychologists	12	+2	+3	+3	+1	+2	+2	+21.6%	+30.5%	+30.5%	+11.6%	+22.7%	+19.2%
Pharmacy	47	+5	+5	+3	+1	+0	-1	+11.0%	+12.3%	+6.5%	+2.2%	+0.9%	-2.1%
H&SC, Other	10	+1	-1	-6	-0	+1	+1	+15.7%	-6.8%	-38.1%	-4.0%	+6.7%	+11.9%
Management (VIII & above)	36	+0	+6	-1	+7	-1	+1	+1.4%	+20.6%	-2.7%	+24.2%	-2.2%	+2.9%
Administrative/ Supervisory (V to VII)	227	+79	+63	+47	+47	+23	-0	+53.4%	+38.3%	+25.9%	+26.2%	+11.5%	-0.1%
Clerical (III & IV)	400	+58	+24	+18	+11	+19	-2	+17.0%	+6.3%	+4.8%	+2.8%	+4.9%	-0.4%
Support	452	+64	+56	+42	+22	+8	+4	+16.4%	+14.3%	+10.3%	+5.0%	+1.8%	+0.9%
Maintenance/ Technical	35	+0	+2	-2	-2	-1	-1	+0.6%	+6.8%	-5.4%	-5.4%	-2.8%	-2.8%
Health Care Assistants	361	+131	+137	+111	+57	+53	+12	+57.0%	+61.3%	+44.7%	+18.9%	+17.4%	+3.4%
Care, other	9	+2	+2	+1	-0	+1		+38.0%	+38.0%	+11.1%	-4.5%	+14.3%	
Beaumont	4,193	+827	+692	+490	+348	+164	+5	+24.6%	+19.8%	+13.2%	+9.0%	+4.1%	+0.1%
Consultants	36	+6	+6	+5	+5	+3	-0	+20.0%	+20.0%	+15.3%	+14.8%	+9.5%	-0.2%
Registrars	55	+14	+6	-0	+4	+2	+0	+32.9%	+13.2%	-0.4%	+7.1%	+4.1%	+0.6%
SHO/ Interns	69	+20	+13	+17	+12	+14	+0	+40.1%	+24.1%	+32.3%	+21.8%	+25.2%	+0.5%
Nurse/ Midwife Manager	122	+52	+48	+38	+31	+29	+1	+73.5%	+64.8%	+46.0%	+33.4%	+30.6%	+0.9%
Nurse/ Midwife Specialist & AN/MP	31	+10	+11	+10	+10	+5	-0	+48.1%	+55.4%	+45.3%	+48.4%	+19.4%	-0.5%
Staff Nurse/ Staff Midwife	344	+70	+70	+64	+60	+56	+1	+25.4%	+25.6%	+22.6%	+21.1%	+19.6%	+0.4%
Nursing/ Midwifery Student	0	+0	-1	-2	+0	+0	-1	-100.0%	-67.0%	-83.5%	-100.0%	-100.0%	-67.0%
Nursing/ Midwifery other	1	-0	+0	-1	-1	+0	+0	-42.0%	+26.1%	-53.2%	-62.8%	+13.7%	+5.5%
Therapy Professions	40	+10	+8	+13	+9	+11	-2	+33.7%	+26.6%	+45.5%	+29.1%	+36.1%	-4.0%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	10,871	+2,424	+2,094	+1,666	+1,208	+673	-9	+28.7%	+23.9%	+18.1%	+12.5%	+6.6%	-0.1%
Health Science/ Diagnostics	75	+17	+17	+13	+9	+8	-1	+29.3%	+29.8%	+20.9%	+13.8%	+11.5%	-1.8%
Social Workers	2	+2	+2	+2	+1	+1		-100.0%	-100.0%	-100.0%	+78.0%	+122.5%	
Pharmacy	25	+14	+12	+11	+9	+1	-1	+124.2%	+95.8%	+75.5%	+51.3%	+5.7%	-5.1%
H&SC, Other	3	+1	+1	+1	+0	+2	-0	+59.1%	+59.1%	+58.1%	+10.1%	+277.8%	-2.2%
Management (VIII & above)	9	+2	+3	-0	+3	+1	+0	+23.1%	+43.7%	-1.6%	+43.7%	+9.8%	+0.2%
Administrative/ Supervisory (V to VII)	42	+25	+28	+27	+25	+20	+1	+153.6%	+206.1%	+189.7%	+155.8%	+91.7%	+3.2%
Clerical (III & IV)	120	+4	-1	-2	-9	-10	-0	+3.1%	-0.5%	-1.8%	-6.8%	-7.8%	-0.1%
Support	68	+2	+3	+6	+3	+2	-1	+3.1%	+4.4%	+10.2%	+4.2%	+2.8%	-1.0%
Maintenance/ Technical	13	+3	+3	+4	+0	+0	-0	+32.4%	+32.4%	+42.5%	+2.4%	+2.7%	-2.6%
Health Care Assistants	177	+71	+70	+42	+31	+31	+2	+67.2%	+66.2%	+31.5%	+21.1%	+21.5%	+1.0%
Care, other	3	-0	-0	-1	-1	-1	-0	-5.3%	-5.3%	-29.0%	-29.0%	-25.8%	-1.7%
Cavan General	1,234	+321	+302	+246	+200	+175	-0	+35.2%	+32.4%	+24.9%	+19.4%	+16.6%	-0.0%
Consultants	78	+26	+20	+14	+15	+5	-0	+49.4%	+34.5%	+21.2%	+22.8%	+6.9%	-0.1%
Registrars	76	+26	+24	+23	+20	+9	-1	+52.0%	+45.6%	+42.6%	+35.4%	+14.3%	-0.9%
SHO/ Interns	83	+19	+13	+10	+12	-8	-1	+30.0%	+18.7%	+13.4%	+17.5%	-8.5%	-1.3%
Medical/ Dental, other	1	+1	+1	-0	+1	+0		+206.5%	+131.7%	-9.5%	+143.6%	+26.7%	
Nurse/ Midwife Manager	121	+36	+28	+22	+19	+10	+2	+41.8%	+30.6%	+21.9%	+19.0%	+8.5%	+1.5%
Nurse/ Midwife Specialist & AN/MP	30	+12	+12	+5	+6	+8	+1	+66.7%	+62.2%	+18.8%	+27.0%	+34.7%	+4.9%
Staff Nurse/ Staff Midwife	406	+60	+54	+63	+33	+6	-1	+17.2%	+15.3%	+18.3%	+9.0%	+1.5%	-0.2%
Nursing/ Midwifery Student	8	+6	+8	+7	+7	+7	+1	+299.0%	-100.0%	+827.9%	+698.0%	+806.8%	+14.0%
Nursing/ Midwifery other	4	-2	-1	-1	+0	+1	+1	-35.3%	-22.4%	-22.4%	+2.6%	+29.3%	+16.9%
Therapy Professions	69	+21	+20	+19	+22	+9	-2	+42.9%	+41.6%	+37.4%	+46.7%	+15.1%	-3.4%
Health Science/ Diagnostics	103	+26	+19	+22	+20	+10	-3	+34.1%	+22.4%	+26.9%	+23.9%	+10.7%	-2.6%
Social Workers	12	+1	+2	+0	+0	+0	+0	+7.3%	+20.0%	+2.5%	+1.7%	+2.8%	+0.0%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	36	+24	+18	+17	+10	+3	-0	+195.2%	+104.1%	+88.1%	+36.7%	+9.5%	-0.4%
Management (VIII & above)	10	+4	+4	+3	+3	+3	+0	+66.0%	+66.0%	+42.3%	+42.5%	+42.5%	+1.0%
Administrative/ Supervisory (V to VII)	57	+34	+26	+22	+16	+8	+2	+152.3%	+85.6%	+63.3%	+39.0%	+16.8%	+3.2%
Clerical (III & IV)	145	+15	+16	+7	+7	+1	-0	+11.2%	+12.7%	+5.4%	+5.4%	+0.9%	-0.3%
Support	126	+8	+8	+10	+13	+11	+6	+6.4%	+6.8%	+8.2%	+11.4%	+10.0%	+5.0%
Maintenance/ Technical	11	+0	+1	+1	-0	-1	+0	+2.4%	+8.6%	+5.7%	-1.7%	-8.9%	+0.7%
Health Care Assistants	168	+44	+41	+17	+18	+10	+3	+35.5%	+32.4%	+11.2%	+12.2%	+6.4%	+1.9%
Care, other	11	+6	+6	+7	-1	-1	-1	+114.6%	+132.9%	+187.6%	-9.6%	-6.1%	-7.5%
Connolly	1,555	+365	+320	+266	+221	+93	+7	+30.7%	+25.9%	+20.6%	+16.6%	+6.4%	+0.4%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	10,871	+2,424	+2,094	+1,666	+1,208	+673	-9	+28.7%	+23.9%	+18.1%	+12.5%	+6.6%	-0.1%
Consultants	2	-1	-1	-1				-33.3%	-33.3%	-33.3%			
Registrars	1	-1	-1					-50.0%	-50.0%				
Nurse/ Midwife Manager	26	+10	+10	+7	+8	+5	+1	+59.6%	+63.5%	+38.1%	+42.5%	+22.6%	+4.1%
Nurse/ Midwife Specialist & AN/MP	4	-1	-2	-2	-2	+1	+0	-14.8%	-32.5%	-31.9%	-35.6%	+20.5%	+2.0%
Staff Nurse/ Staff Midwife	68	+4	-1	+5	+7	+2	-3	+6.9%	-1.8%	+7.7%	+11.1%	+3.3%	-3.7%
Nursing/ Midwifery Student		-1		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	19	+5	+2	+3	+1	+0	+2	+31.9%	+11.8%	+20.3%	+8.1%	+0.9%	+9.0%
Health Science/ Diagnostics	11	+4	+3	+3	+2	+1	-1	+59.7%	+29.0%	+28.6%	+18.6%	+13.9%	-4.2%
Pharmacy	4	-1	+0	+0	+0	+1		-15.3%	+9.6%	+6.7%	+2.6%	+42.9%	
Management (VIII & above)	1	-2	-1	-1	-1	-1		-66.7%	-50.0%	-50.0%	-50.0%	-50.0%	
Administrative/ Supervisory (V to VII)	9	+5	+4	+5	+4	+1	+1	+138.3%	+86.1%	+139.7%	+86.1%	+12.7%	+12.7%
Clerical (III & IV)	46	-2	+0	-3	-4	-3	-1	-4.1%	+0.1%	-6.4%	-7.2%	-6.7%	-2.3%
Support	45	-11	-8	-5	-6	-8	-2	-19.2%	-14.5%	-10.3%	-11.9%	-15.3%	-5.0%
Maintenance/ Technical	5	-5	-1	-2	-0	-2		-48.8%	-21.3%	-32.4%	-5.4%	-32.4%	
Health Care Assistants	48	+7	+8	+4	+5	+6	-1	+18.2%	+19.0%	+10.2%	+10.5%	+13.0%	-1.8%
Care, other	2	+1	+1	+1	+1	+0		+105.0%	+188.7%	+105.0%	+201.5%	+6.2%	
Louth County	291	+13	+13	+13	+14	+2	-4	+4.8%	+4.8%	+4.8%	+5.0%	+0.8%	-1.3%
Consultants	102	+9	+7	+6	+1	-1	-1	+9.4%	+7.5%	+5.8%	+1.3%	-0.9%	-0.8%
Registrars	132	+11	+7	+6	+6	+3	-1	+9.1%	+5.8%	+5.1%	+4.5%	+2.7%	-1.1%
SHO/ Interns	120	+13	+12	+15	+8	-7	-1	+12.5%	+11.0%	+14.7%	+7.4%	-5.9%	-0.6%
Nurse/ Midwife Manager	207	+83	+83	+61	+46	+25	+1	+67.3%	+67.2%	+41.2%	+28.7%	+14.0%	+0.4%
Nurse/ Midwife Specialist & AN/MP	75	+46	+45	+40	+27	+16	+3	+159.4%	+147.6%	+113.3%	+55.1%	+26.4%	+4.6%
Staff Nurse/ Staff Midwife	744	+232	+155	+116	+63	+37	-15	+45.3%	+26.3%	+18.5%	+9.3%	+5.3%	-2.0%
Nursing/ Midwifery Student	40	+35	+35	+26	+19	+18	-0	+603.8%	+635.8%	+180.5%	+90.4%	+76.6%	-0.1%
Nursing/ Midwifery other	12	+2	+3	+2	+1	-2	-0	+19.2%	+35.6%	+27.2%	+7.6%	-16.5%	-4.0%
Therapy Professions	87	+30	+29	+26	+22	+15	+0	+54.0%	+51.1%	+43.6%	+33.9%	+21.5%	+0.1%
Health Science/ Diagnostics	104	+12	+10	+16	+5	+4	-3	+13.7%	+10.4%	+18.9%	+5.1%	+3.5%	-2.6%
Social Workers	16	+5	+3	+3	+4	+3	-1	+49.5%	+23.8%	+23.9%	+30.6%	+25.7%	-3.6%
Pharmacy	31	+10	+9	+9	+8	+3	+1	+50.1%	+41.3%	+40.0%	+33.8%	+11.0%	+1.6%
H&SC, Other	1	+1	-1	-0	-1	-1	-2	-100.0%	-57.5%	-15.0%	-57.5%	-57.5%	-73.7%
Management (VIII & above)	14	+6	+6	+4	+3	+1	-0	+71.1%	+71.1%	+36.9%	+24.5%	+5.5%	-0.1%
Administrative/ Supervisory (V to VII)	65	+26	+20	+21	+23	+10	+2	+66.8%	+42.9%	+47.1%	+55.6%	+18.0%	+3.3%
Clerical (III & IV)	215	-1	-2	-3	-13	-11	-5	-0.5%	-1.0%	-1.4%	-5.5%	-4.8%	-2.3%
Support	201	+25	+24	+22	+12	+10	+2	+14.3%	+13.4%	+12.0%	+6.3%	+5.3%	+0.8%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	10,871	+2,424	+2,094	+1,666	+1,208	+673	-9	+28.7%	+23.9%	+18.1%	+12.5%	+6.6%	-0.1%
Maintenance/ Technical	19	+10	+9	+9	+4	+3	-0	+106.6%	+94.1%	+94.1%	+27.2%	+17.9%	-2.0%
Health Care Assistants	238	+111	+111	+77	+44	+17	-1	+86.5%	+86.5%	+47.8%	+22.5%	+7.6%	-0.3%
Care, other	6	-4	-5	-4	-3	-1	+0	-43.7%	-44.6%	-38.5%	-36.8%	-18.9%	+4.1%
Our Lady of Lourdes	2,428	+662	+559	+453	+279	+141	-22	+37.5%	+29.9%	+22.9%	+13.0%	+6.2%	-0.9%
Consultants		-1	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	13	+6	+7	+8	+8	+8	-0	+92.1%	+102.8%	+166.8%	+174.1%	+147.6%	-1.5%
Nurse/ Midwife Specialist & AN/MP	2	-0	-0	-0	-0	+1	+0	-5.1%	-5.1%	-5.1%	-5.1%	+118.2%	+9.1%
Staff Nurse/ Staff Midwife	41	+16	+13	+13	+16	+17	-0	+64.9%	+46.4%	+48.0%	+66.0%	+72.3%	-0.2%
Therapy Professions	16	+9	+7	+6	+5	+5	-0	+108.7%	+71.3%	+56.7%	+46.5%	+41.5%	-1.0%
Health Science/ Diagnostics	11	+3	+3	+2	+4	+2	-0	+31.5%	+31.5%	+27.6%	+49.1%	+28.3%	-2.2%
Pharmacy	2	+1	+1	+1	+1	+1	-0	+62.0%	+62.0%	+118.9%	+100.0%	+100.0%	-5.3%
Administrative/ Supervisory (V to VII)		-1	-1		-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clerical (III & IV)	17	+2	+2	+2	+1	+1	-1	+9.7%	+14.2%	+12.7%	+7.5%	+9.5%	-3.0%
Support	2	-9	-9	-4	-4	-4	+0	-77.7%	-77.5%	-63.3%	-63.3%	-63.3%	+0.4%
Maintenance/ Technical	2												
Health Care Assistants	40	+15	+15	+15	+16	+16	-0	+61.7%	+60.0%	+60.7%	+65.3%	+67.9%	-0.3%
Care, other	1	-1	-1	-1				-50.0%	-40.5%	-50.0%			
Monaghan	147	+39	+35	+41	+46	+45	-1	+36.2%	+31.7%	+39.0%	+45.3%	+44.5%	-0.9%
Consultants	51	+13	+11	+11	+7	+4	+1	+33.5%	+28.3%	+26.5%	+15.4%	+8.2%	+2.9%
Registrars	51	+17	+9	+8	+2	+1	-0	+48.2%	+20.9%	+19.8%	+4.1%	+2.9%	-0.9%
SHO/ Interns	28	+5	+7	+7	+8	+4	-1	+22.7%	+32.3%	+34.3%	+41.1%	+17.5%	-2.2%
Medical/ Dental, other		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	116	+30	+29	+24	+22	+18	+2	+35.1%	+33.6%	+25.6%	+23.9%	+17.9%	+1.8%
Nurse/ Midwife Specialist & AN/MP	19	+4	+5	+6	+4	+2	-0	+28.3%	+38.8%	+47.0%	+28.7%	+8.6%	-1.7%
Staff Nurse/ Staff Midwife	243	+14	-2	-0	-13	-21	+6	+6.1%	-1.0%	-0.1%	-5.2%	-8.0%	+2.6%
Nursing/ Midwifery Student	31	+17	+16	+13	+7	+8	-1	+119.0%	+111.4%	+75.2%	+27.6%	+37.8%	-1.8%
Nursing/ Midwifery other		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	15	+5	+6	+6	+6	+6	+2	+51.1%	+62.7%	+63.6%	+59.2%	+69.6%	+14.5%
Health Science/ Diagnostics	42	-1	-2	-3	-4	-4	-3	-3.2%	-4.1%	-6.9%	-8.3%	-8.8%	-7.0%
Social Workers	9	+3	+3	+3	+1	+0	+1	+45.5%	+45.5%	+45.5%	+11.5%	+1.0%	+15.0%
Psychologists	2	+1	+2	+2	+1		+0	+270.4%	+525.0%	+1011.1%	+100.0%		+8.1%
Pharmacy	7	+0	-2	+0	-2	-4	-1	+3.4%	-18.6%	+6.8%	-23.8%	-33.6%	-8.6%
Management (VIII & above)	10	+2	+2	+2	+2	+2	+1	+30.6%	+30.6%	+30.6%	+30.6%	+30.6%	+16.1%
Administrative/ Supervisory (V to VII)	63	+17	+11	+8	+6	-1	-2	+36.0%	+20.7%	+14.8%	+10.1%	-0.9%	-3.7%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	10,871	+2,424	+2,094	+1,666	+1,208	+673	-9	+28.7%	+23.9%	+18.1%	+12.5%	+6.6%	-0.1%
Clerical (III & IV)	84	+4	+8	+10	+2	+5	+2	+5.6%	+10.8%	+13.6%	+2.8%	+6.7%	+2.1%
Support	124	-3	+3	+5	+5	-4	+1	-2.5%	+2.8%	+3.9%	+3.9%	-2.7%	+1.1%
Maintenance/ Technical	7	+3	+5	+2	+1	+2		+76.1%	+249.5%	+39.8%	+16.5%	+39.8%	
Health Care Assistants	54	+19	+16	+16	+13	+11	-2	+52.9%	+42.8%	+42.1%	+32.4%	+25.0%	-4.2%
Care, other	1												
Rotunda	958	+147	+126	+118	+66	+29	+7	+18.2%	+15.1%	+14.0%	+7.4%	+3.1%	+0.7%
Medical/ Dental, other	1	+1	+1	+1	+1	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+23.8%	-2.5%
Nurse/ Midwife Manager	5	+4	+3	+3	+3	+3	+1	+465.3%	+169.8%	+169.8%	+169.8%	+168.5%	+10.3%
Therapy Professions	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Science/ Diagnostics	1												
Management (VIII & above)	24	+15	+13	+11	+5	+1	+0	+166.8%	+123.3%	+85.0%	+26.3%	+4.5%	+1.1%
Administrative/ Supervisory (V to VII)	29	+28	+27	+22	+22	+16	-0	+2833.0%	+1366.5%	+322.6%	+319.6%	+121.5%	-0.6%
Clerical (III & IV)	2	-1	+0	+0	+1	+1	-0	-20.0%	+12.0%	+12.0%	+124.0%	+124.0%	-17.3%
Hospital Group HQ	64	+49	+46	+39	+34	+23	+0	+332.1%	+259.2%	+155.8%	+112.5%	+56.0%	+0.2%

Source: Health Service Personnel Census