

RCSI Hospitals Group Employment Report: June 2021

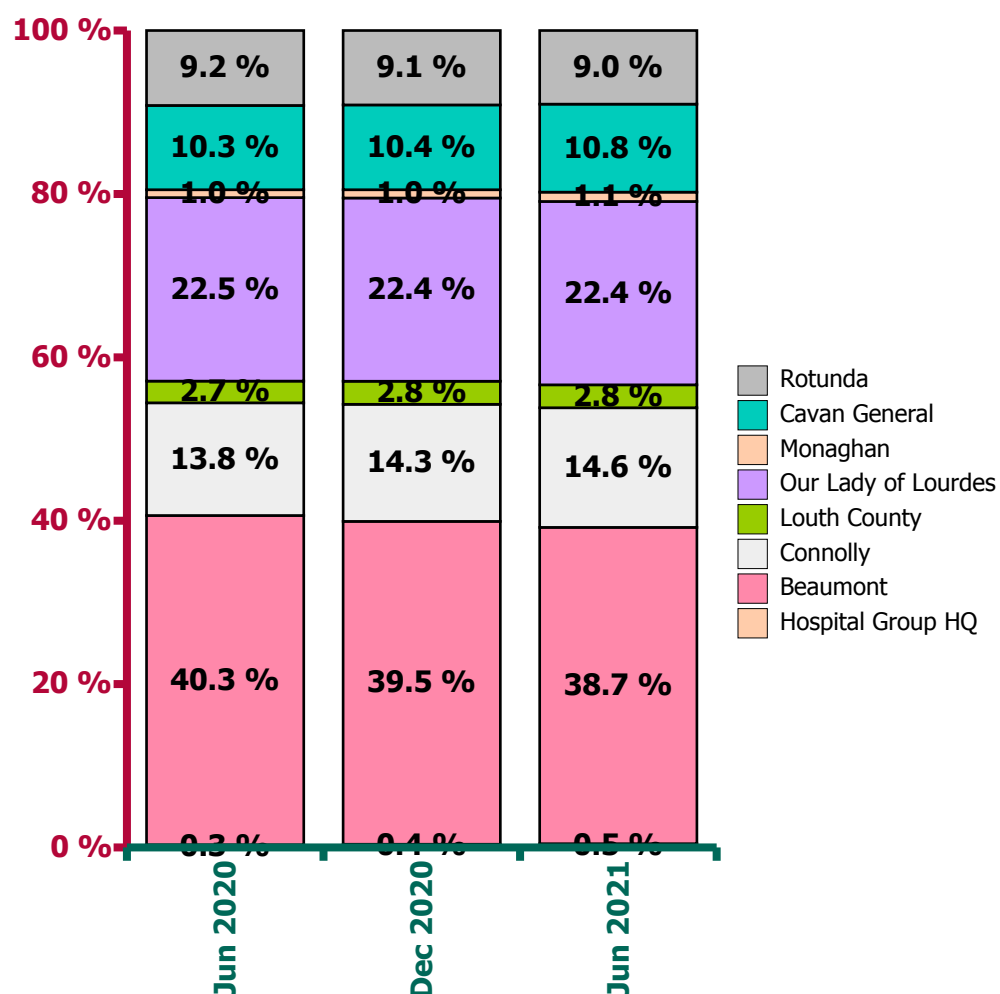
Employment by Staff Group

Jun 2021 (Dec 2020 figure: 10,197)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	10,484	10,540	+56.16	+0.5%	+342	+332
Consultants	488	485	-2	-0.5%	+15	+30
Registrars	508	508	-0	-0.0%	-0	+16
SHO/ Interns	505	515	+10	+2.1%	+5	-86
Medical/ Dental, other	6	5	-0	-6.9%	-1	-1
Medical & Dental	1,506	1,513	+7	+0.5%	+18	-41
Nurse/ Midwife Manager	876	891	+15	+1.8%	+71	+92
Nurse/ Midwife Specialist & AN/MP	216	215	-1	-0.6%	+6	+17
Staff Nurse/ Staff Midwife	2,781	2,771	-11	-0.4%	+3	+104
Nursing/ Midwifery Student	99	103	+3	+3.3%	+51	-104
Nursing/ Midwifery other	40	40	-0	-0.9%	-2	-3
Nursing & Midwifery	4,013	4,019	+6	+0.2%	+130	+105
Therapy Professions	375	378	+3	+0.8%	+16	+31
Health Science/ Diagnostics	621	622	+1	+0.1%	+13	+25
Social Workers	69	70	+1	+1.4%	+4	+5
Psychologists	13	12	-1	-8.8%	-0	-0
Pharmacy	149	151	+2	+1.2%	+5	+11
H&SC, Other	24	27	+3	+11.6%	+15	+21
Health & Social Care Professionals	1,251	1,259	+8	+0.6%	+52	+94
Management (VIII & above)	96	96	+0	+0.2%	-1	+5
Administrative/ Supervisory (V to VII)	430	431	+1	+0.3%	+16	+63
Clerical (III & IV)	1,058	1,059	+0	+0.0%	+33	+37
Management & Administrative	1,584	1,586	+2	+0.1%	+48	+105
Support	1,001	1,010	+9	+0.9%	+8	+30
Maintenance/ Technical	89	90	+1	+0.6%	-1	+1
General Support	1,090	1,100	+9	+0.9%	+7	+31
Health Care Assistants	1,005	1,029	+24	+2.4%	+87	+38
Care, other	35	35	-1	-1.6%	+0	+0
Patient & Client Care	1,040	1,063	+23	+2.2%	+87	+38

RCSI Hospitals Group Employment by Hospital: Jun 2021

Jun 2021 (Dec 2020 figure: 10,197)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	10,484	10,540	+56	+0.5%	+342	+332
Hospital Group HQ	47	49	+1	+3.0%	+8	+15
Beaumont	4,070	4,081	+11	+0.3%	+52	-34
Connolly	1,524	1,543	+19	+1.3%	+81	+136
Louth County	296	296	-0	-0.1%	+7	+24
Our Lady of Lourdes	2,384	2,366	-18	-0.7%	+79	+73
Monaghan	120	121	+0	+0.3%	+19	+22
Cavan General	1,112	1,135	+23	+2.1%	+77	+83
Rotunda	930	949	+19	+2.0%	+20	+12

RCSI Hospitals Group



RCSI Hospitals Group Employment by Administration (HSE / S38): June 2021

Jun 2021 (Dec 2020 figure: 10,197)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	10,484	10,540	+56	+0.5%	+342	+332
HSE	5,483	5,509	+26	+0.5%	+270	+353
Section 38 Hospitals	5,000	5,030	+30	+0.6%	+72	-21

HSE

Jun 2021 (Dec 2020 figure: 5,239)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	5,483	5,509	+26	+0.5%	+270	+353
Consultants	215	216	+0	+0.0%	+3	+10
Registrars	250	253	+3	+0.0%	+5	+16
SHO/ Interns	270	278	+8	+0.0%	+4	-17
Medical/ Dental, other	1	1		+0.0%		+0
Medical & Dental	736	748	+12	+1.6%	+12	+10
Nurse/ Midwife Manager	458	462	+4	+0.0%	+46	+60
Nurse/ Midwife Specialist & AN/MP	116	115	-2	-0.0%	+3	+8
Staff Nurse/ Staff Midwife	1,526	1,539	+13	+0.0%	+54	+115
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%	-3	
<i>Post-registration Nurse/ Midwife Student</i>	13	11	-2	-0.2%	-9	-6
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		-71
<i>Pre-registration Nurse/ Midwife Intern</i>	36	35	-2	-0.0%	+34	+35
Nursing/ Midwifery Student	50	46	-4	-0.1%	+22	-42
Nursing/ Midwifery other	16	17	+1	+0.0%	-0	+1
Nursing & Midwifery	2,166	2,178	+12	+0.6%	+125	+141
Therapy Professions	208	209	+1	+0.0%	+17	+22
Health Science/ Diagnostics	301	298	-3	-0.0%	+18	+25
Social Workers	27	27	+1	+0.0%	+2	+4
Pharmacy	90	90	-0	-0.0%	+2	+8
H&SC, Other	9	13	+4	+0.4%	+10	+12
Health & Social Care Professionals	636	637	+1	+0.2%	+49	+71
Management (VIII & above)	54	52	-2	-0.0%	-0	+5
Administrative/ Supervisory (V to VII)	162	163	+1	+0.0%	+15	+42
Clerical (III & IV)	585	581	-4	-0.0%	+16	+26
Management & Administrative	801	796	-5	-0.7%	+30	+73
Support	433	433	+0	+0.0%	+2	+11
Maintenance/ Technical	48	48	-0	-0.0%	-2	+2
General Support	481	480	-0	-0.1%	-1	+13
Health Care Assistants	639	646	+7	+0.0%	+55	+46
Care, other	25	25	-1	-0.0%	-1	-1
Patient & Client Care	664	670	+7	+1.0%	+54	+45

Section 38 Hospitals

Jun 2021 (Dec 2020 figure: 4,958)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	5,000	5,030	+30	+0.6%	+72	-21
Consultants	272	269	-3	-0.0%	+12	+19
Registrars	259	255	-3	-0.0%	-5	-0
SHO/ Interns	235	237	+2	+0.0%	+1	-69
Medical/ Dental, other	4	4	-0	-0.1%	-1	-1
Medical & Dental	770	765	-5	-0.6%	+7	-51
Nurse/ Midwife Manager	418	429	+11	+0.0%	+24	+33
Nurse/ Midwife Specialist & AN/MP	100	100	+0	+0.0%	+3	+9
Staff Nurse/ Staff Midwife	1,255	1,232	-24	-0.0%	-51	-10
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%	-59	-10
<i>Post-registration Nurse/ Midwife Student</i>	15	14	-1	-0.0%	-8	-8
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		-87
<i>Pre-registration Nurse/ Midwife Intern</i>	35	43	+8	+0.2%	+41	+43
Nursing/ Midwifery Student	50	57	+7	+0.1%	+30	-62
Nursing/ Midwifery other	24	23	-1	-0.0%	-1	-4
Nursing & Midwifery	1,847	1,841	-6	-0.3%	+5	-36
Therapy Professions	167	169	+2	+0.0%	-1	+9
Health Science/ Diagnostics	320	324	+4	+0.0%	-5	+0
Social Workers	42	43	+0	+0.0%	+2	+1
Psychologists	13	12	-1	-0.1%	-0	-0
Pharmacy	59	61	+2	+0.0%	+3	+3
H&SC, Other	15	14	-1	-0.0%	+5	+9
Health & Social Care Professionals	615	622	+7	+1.2%	+3	+23
Management (VIII & above)	42	44	+2	+0.0%	-1	-0
Administrative/ Supervisory (V to VII)	268	269	+1	+0.0%	+1	+22
Clerical (III & IV)	473	478	+5	+0.0%	+17	+10
Management & Administrative	783	790	+7	+0.9%	+18	+32
Support	569	577	+9	+0.0%	+6	+19
Maintenance/ Technical	41	42	+1	+0.0%	+1	-1
General Support	610	619	+10	+1.6%	+7	+18
Health Care Assistants	366	383	+17	+0.0%	+32	-8
Care, other	10	10		+0.0%	+1	+1
Patient & Client Care	376	393	+17	+4.4%	+33	-7

RCSI Hospitals Group Employment by Hospital & Staff Category: June 2021

Hospital Group HQ

Jun 2021 (Dec 2020 figure: 41)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	47	49	+1	+3.0%	+8
<i>Other Medical</i>	1	1	0	+0.0%	+1
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	1	1			
<i>Clinical Nurse/ Midwife Manager</i>		1	+1	-1.0%	+1
<i>Director Nursing/Midwifery, Assistant</i>	1	1	0	+0.0%	+0
<i>Director of Nursing/Midwifery</i>	2	2	0	+0.0%	+1
Nurse/ Midwife Manager	3	4	+1	+0.2%	+2
Nursing & Midwifery	3	4	+1	+1	+2
<i>Radiographers</i>	1	1	0	+0.0%	
Health Science/ Diagnostics	1	1	0	+0.0%	
Health & Social Care Professionals	1	1			
<i>Executive Management</i>	7	7	0	+0.0%	+2
<i>Senior Management (VIII & GM)</i>	18	18	-0	-0.0%	+4
Management (VIII & above)	25	25	-0	-0.0%	+2
<i>Middle Management (V-VII)</i>	17	17	-0	-0.0%	+10
Administrative/ Supervisory (V to VII)	17	17	-0	-0.0%	+4
<i>General Administrative (III & IV)</i>	1	2	+1	+1.0%	+1
Clerical (III & IV)	1	2	+1	+1.0%	+1
Management & Administrative	43	44	+1	+1	+6

Beaumont

Jun 2021 (Dec 2020 figure: 4,029)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	4,070	4,081	+11	+0.3%	+52
Consultant Anaesthesia	30	30	0	+0.0%	+1
Consultant Emergency Medicine	5	6	+2	+0.3%	+1
Consultant Medicine	78	76	-2	-0.0%	+12
Consultant Obstetrics & Gynaecology	1	1	0	+0.0%	
Consultant Paediatrics	1	1	0	+0.0%	+1
Consultant Pathology	27	27	+0	+0.0%	+4
Consultant Psychiatry	5	5	0	+0.0%	
Consultant Radiology	18	18	0	+0.0%	-1
Consultant Surgery	58	56	-2	-0.0%	+4
Consultants	222	220	-1	-0.0%	+10
Registrar	104	105	+1	+0.0%	+11
Senior Registrar	2	2	0	+0.0%	-0
Specialist Registrar	104	99	-5	-0.0%	-2
Registrars	210	207	-3	-0.0%	-4
Interns	85	86	+1	+0.0%	+16
Senior House Officer	128	129	+1	+0.0%	+20
SHO/ Interns	213	215	+2	+0.0%	+3
Other Medical	4	4	-0	-0.1%	-1
Medical/ Dental, other	4	4	-0	-0.1%	-1
Medical & Dental	649	646	-3	-3	+8
Clinical Nurse/ Midwife Manager	296	297	+1	+0.0%	+21
Director Nursing/Midwifery, Assistant	22	21	-1	-0.0%	+3
Director of Nursing/Midwifery	2	2	0	+0.0%	
Nurse/ Midwife Manager	320	320	-0	-0.0%	+14
Advanced Nurse/ Midwife Practitioner	31	35	+4	+0.1%	+5
Clinical Nurse/ Midwife Specialist	50	46	-4	-0.1%	+6
Nurse/ Midwife Specialist & AN/MP	81	81	+1	+0.0%	+2
Staff Nurses [General/ Children's]	986	983	-3	-0.0%	+76
Staff Nurse [Psychiatric]				-1.0%	-1
Staff Nurse [Intellectual Disability]				-1.0%	
Staff Nurse/ Staff Midwife	986	983	-3	-0.0%	-35
Pre-registration Nurse/ Midwife Intern	25	25	0	+0.0%	+25
Pre-registration Nurse Intern (COVID-19)				-1.0%	
Nursing/ Midwifery awaiting registration				-1.0%	-59
Nursing/ Midwifery Student	25	25	0	+0.0%	+20
Nursing Education/Clinical	12	11	-1	-0.1%	-0
Other Nursing/ Midwifery	11	10	-1	-0.1%	-4
Nursing/ Midwifery other	22	21	-2	-0.1%	-2
Nursing & Midwifery	1,434	1,430	-5	-5	-1
Dietitians	24	26	+2	+0.1%	+1
Occupational Therapists	35	35	-1	-0.0%	+4
Orthoptists	2	2	0	+0.0%	
Physiotherapists	68	69	+1	+0.0%	+2
Speech & Language Therapists	25	24	-1	-0.0%	-2
Podiatrists & Chiropodists	3	3	0	+0.0%	+1
Therapy Professions	156	158	+2	+0.0%	-4
Audiology	10	10	-0	-0.0%	+8

Biochemists	16	16	0	+0.0%	
Clinical Engineering	9	9	0	+0.0%	+1
Clinical Measurement	32	32	+0	+0.0%	-2
Phlebotomists	14	15	+1	+0.1%	+4
Physicists	10	11	+1	+0.1%	-6
Radiographers	73	71	-2	-0.0%	+1
Medical Science	110	112	+3	+0.0%	-5
Health Science/ Diagnostics	274	276	+3	+0.0%	-6
Social Workers	35	35	0	+0.0%	+2
Social Workers	35	35	0	+0.0%	+3
Psychologists	11	10	-1	-0.1%	-1
Psychologists	11	10	-1	-0.1%	-0
Pharmacy	49	53	+4	+0.1%	+7
Pharmacy	49	53	+4	+0.1%	+6
Counsellor Therapists	1	1	0	+0.0%	-1
Other Health & Social Care	8	4	-4	-0.5%	-5
Play Therapists/ Specialists	1	1	0	+0.0%	
Vaccinators	6	9	+3	+0.6%	+9
H&SC, Other	15	14	-1	-0.0%	+5
Health & Social Care Professionals	539	546	+6	+6	+3
Executive Management	3	3	0	+0.0%	
Senior Management (VIII & GM)	31	32	+1	+0.0%	+6
Management (VIII & above)	34	35	+1	+0.0%	-2
Middle Management (V-VII)	205	207	+2	+0.0%	+26
Administrative/ Supervisory (V to VII)	205	207	+2	+0.0%	+3
General Administrative (III & IV)	396	399	+4	+0.0%	+10
Clerical (III & IV)	396	399	+4	+0.0%	+18
Management & Administrative	635	641	+6	+6	+19
Catering	37	38	+1	+0.0%	-0
Household Services	165	168	+3	+0.0%	+6
Other Labs & Associated	37	40	+3	+0.1%	+13
Other Support	102	101	-1	-0.0%	-1
Portering	101	101	0	+0.0%	+1
Support	442	448	+6	+0.0%	+4
Maintenance	35	36	+1	+0.0%	+2
Technical Services	1	1	0	+0.0%	-2
Maintenance/ Technical	36	37	+1	+0.0%	+1
General Support	478	485	+7	+7	+5
HCA, Nurse's Aide, etc.	317	315	-2	-0.0%	+21
Health & Social Care Assistants	8	10	+2	+0.2%	+1
Swabber (COVID-19)	1		-1	-1.0%	
Health Care Assistants	326	325	-0	-0.0%	+18
Other Care Grades	9	9	0	+0.0%	-1
Care, other	9	9	0	+0.0%	+1
Patient & Client Care	335	334	-0	-0	+19

Connolly

Jun 2021 (Dec 2020 figure: 1,462)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	1,524	1,543	+19	+1.3%	+81
Consultant Anaesthesia	11	11	-0	-0.0%	+2
Consultant Emergency Medicine	7	7	+0	+0.0%	+0
Consultant Medicine	30	31	+1	+0.0%	+7
Consultant Pathology	6	7	+0	+0.0%	+1
Consultant Radiology	8	8	0	+0.0%	-1
Consultant Surgery	12	13	+1	+0.1%	+3
Consultants	74	76	+2	+0.0%	+3
Registrar	46	46	+0	+0.0%	+16
Senior Registrar	4	4	-0	-0.0%	-0
Specialist Registrar	20	21	+1	+0.1%	-1
Registrars	70	71	+1	+0.0%	+5
Interns	34	34	-0	-0.0%	+10
Senior House Officer	58	59	+1	+0.0%	+12
SHO/ Interns	92	93	+1	+0.0%	+2
Other Medical	1	1	0	+0.0%	+0
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	236	241	+4	+4	+10
Clinical Nurse/ Midwife Manager	107	106	-1	-0.0%	+16
Director Nursing/Midwifery, Assistant	13	13	+0	+0.0%	+1
Director of Nursing/Midwifery	1	2	+1	+1.2%	+1
Nurse/ Midwife Manager	120	120	+0	+0.0%	+9
Advanced Nurse/ Midwife Practitioner	14	15	+1	+0.1%	+4
Clinical Nurse/ Midwife Specialist	13	14	+1	+0.1%	+1
Nurse/ Midwife Specialist & AN/MP	27	29	+2	+0.1%	+7
Staff Nurses [General/ Children's]	397	405	+8	+0.0%	+33
Staff Nurse [Psychiatric]				-1.0%	-1
Staff Nurse/ Staff Midwife	397	405	+8	+0.0%	+4
Pre-registration Nurse/ Midwife Intern	8	8	+0	+0.0%	+8
Pre-registration Nurse Intern (COVID-19)				-1.0%	
Nursing/ Midwifery awaiting registration				-1.0%	-1
Nursing/ Midwifery Student	8	8	+0	+0.0%	+8
Nursing Education/Clinical	2	3	+1	+0.3%	-1
Nursing/ Midwifery other	2	3	+1	+0.3%	-0
Nursing & Midwifery	555	565	+11	+11	+27
Dietitians	9	10	+1	+0.1%	+5
Occupational Therapists	15	15	-0	-0.0%	+5
Physiotherapists	34	36	+2	+0.1%	+8
Speech & Language Therapists	6	6	+0	+0.1%	+2
Podiatrists & Chiropodists	1	1	0	+0.0%	+0
Therapy Professions	64	67	+3	+0.0%	+7
Clinical Engineering	1	1	0	+0.0%	+1
Clinical Measurement	19	19	-0	-0.0%	+5
Phlebotomists	4	4	+0	+0.1%	+1
Physicists	1	1	+0	+0.5%	
Radiographers	34	33	-1	-0.0%	+3
Medical Science	40	41	+1	+0.0%	+6
Health Science/ Diagnostics	100	99	-1	-0.0%	+6

<i>Social Workers</i>	13	12	-0	-0.0%	+0
Social Workers	13	12	-0	-0.0%	+0
<i>Pharmacy</i>	34	34	-0	-0.0%	+8
Pharmacy	34	34	-0	-0.0%	+1
<i>Vaccinators</i>	2	2	+0	+0.2%	+2
H&SC, Other	2	2	+0	+0.2%	+2
Health & Social Care Professionals	212	214	+2	+2	+17
<i>Executive Management</i>				-1.0%	-1
<i>Senior Management (VIII & GM)</i>	8	8	-0	-0.0%	+2
Management (VIII & above)	8	8	-0	-0.0%	+1
<i>Middle Management (V-VII)</i>	54	53	-1	-0.0%	+12
Administrative/ Supervisory (V to VII)	54	53	-1	-0.0%	+4
<i>General Administrative (III & IV)</i>	152	156	+3	+0.0%	+18
Clerical (III & IV)	152	156	+3	+0.0%	+12
Management & Administrative	214	216	+2	+2	+17
<i>Catering</i>	15	16	+1	+0.0%	-3
<i>Household Services</i>	83	82	-1	-0.0%	+7
<i>Other Labs & Associated</i>	10	10	+0	+0.0%	+3
<i>Other Support</i>	4	5	+1	+0.2%	-2
<i>Portering</i>	5	5	-0	-0.0%	-0
Support	117	118	+1	+0.0%	+3
<i>Maintenance</i>	12	11	-1	-0.1%	-0
Maintenance/ Technical	12	11	-1	-0.1%	-1
General Support	129	129	-0	-0	+2
<i>HCA, Nurse's Aide, etc.</i>	159	159	+1	+0.0%	+16
<i>Health & Social Care Assistants</i>	7	7	0	+0.0%	+0
Health Care Assistants	165	166	+1	+0.0%	+8
<i>Other Care Grades</i>	12	12	+0	+0.0%	+0
Care, other	12	12	+0	+0.0%	+1
Patient & Client Care	177	178	+1	+1	+9

Louth County

Jun 2021 (Dec 2020 figure: 289)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	296	296	-0	-0.1%	+7
Consultant Surgery	2	2	0	+0.0%	
Consultants	2	2	0	+0.0%	
Registrar	1	1	0	+0.0%	
Registrars	1	1	0	+0.0%	
Medical & Dental	3	3			
Clinical Nurse/ Midwife Manager	22	21	-0	-0.0%	+5
Director Nursing/Midwifery, Assistant	1	1	0	+0.0%	-1
Nurse/ Midwife Manager	23	22	-0	-0.0%	+1
Advanced Nurse/ Midwife Practitioner	2	2	0	+0.0%	+1
Clinical Nurse/ Midwife Specialist	3	2	-1	-0.2%	-2
Nurse/ Midwife Specialist & AN/MP	5	4	-1	-0.1%	+1
Staff Nurses [General/ Children's]	63	65	+3	+0.0%	+4
Staff Nurse [Psychiatric]				-1.0%	
Staff Nurse/ Staff Midwife	63	65	+3	+0.0%	-1
Nursing/ Midwifery awaiting registration				-1.0%	-1
Nursing/ Midwifery Student				-1.0%	
Nursing & Midwifery	90	92	+1	+1	+1
Dietitians	1	1	0	+0.0%	
Occupational Therapists	7	6	-1	-0.2%	-2
Physiotherapists	13	12	-1	-0.1%	+3
Therapy Professions	21	19	-3	-0.1%	-1
Radiographers	12	11	-0	-0.0%	+2
Health Science/ Diagnostics	12	11	-0	-0.0%	+1
Pharmacy	3	3	-0	-0.0%	-1
Pharmacy	3	3	-0	-0.0%	+0
Health & Social Care Professionals	36	33	-3	-3	+1
Executive Management	1	1	+1	+1.0%	
Senior Management (VIII & GM)	1	1	0	+0.0%	
Management (VIII & above)	2	2	+1	+0.3%	
Middle Management (V-VII)	8	8	-0	-0.0%	+3
Administrative/ Supervisory (V to VII)	8	8	-0	-0.0%	-0
General Administrative (III & IV)	51	49	-1	-0.0%	-1
Clerical (III & IV)	51	49	-1	-0.0%	-0
Management & Administrative	60	59	-1	-1	-0
Catering	7	7	0	+0.0%	
Household Services	38	38	+0	+0.0%	+1
Other Support	1	1	+0	+0.1%	-0
Portering	5	5	+0	+0.0%	+0
Support	51	51	+0	+0.0%	-1
Maintenance	6	7	+1	+0.1%	+2
Maintenance/ Technical	6	7	+1	+0.1%	-0
General Support	57	58	+1	+1	-2
HCA, Nurse's Aide, etc.	45	46	+1	+0.0%	+2
Health & Social Care Assistants	3	3	0	+0.0%	+3
Health Care Assistants	48	48	+1	+0.0%	+6

<i>Other Care Grades</i>	2	2	0	+0.0%	+1
Care, other	2	2	0	+0.0%	+0
Patient & Client Care	50	50	+1	+1	+6

Our Lady of Lourdes

Jun 2021 (Dec 2020 figure: 2,287)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	2,384	2,366	-18	-0.7%	+79
Consultant Anaesthesia	22	21	-1	-0.1%	+2
Consultant Emergency Medicine	3	3	0	+0.0%	
Consultant Medicine	25	25	+0	+0.0%	+2
Consultant Obstetrics & Gynaecology	8	8	+0	+0.0%	+1
Consultant Paediatrics	10	10	0	+0.0%	
Consultant Pathology	10	9	-0	-0.0%	-1
Consultant Radiology	9	9	0	+0.0%	
Consultant Surgery	19	19	0	+0.0%	+0
Consultants	106	105	-1	-0.0%	+2
Registrar	99	100	+0	+0.0%	-1
Specialist Registrar	26	26	+0	+0.0%	+1
Registrars	125	126	+1	+0.0%	-2
Interns	31	31	-0	-0.0%	+6
Senior House Officer	96	97	+1	+0.0%	+9
SHO/ Interns	127	127	+1	+0.0%	-1
Medical & Dental	358	358	+0	+0	-1
Clinical Nurse/ Midwife Manager	170	173	+3	+0.0%	+29
Director Nursing/Midwifery, Assistant	20	20	+0	+0.0%	+4
Director of Nursing/Midwifery	2	2	0	+0.0%	
Nurse/ Midwife Manager	192	194	+3	+0.0%	+13
Advanced Nurse/ Midwife Practitioner	18	19	+1	+0.1%	+5
Clinical Nurse/ Midwife Specialist	38	37	-1	-0.0%	+4
Nurse/ Midwife Specialist & AN/MP	56	57	+0	+0.0%	-3
Staff Nurses [General/ Children's]	659	639	-20	-0.0%	+46
Staff Midwives	84	86	+2	+0.0%	-2
Staff Nurse/ Staff Midwife	742	725	-18	-0.0%	+18
Pre-registration Nurse/ Midwife Intern	28	26	-2	-0.1%	+26
Pre-registration Nurse Intern (COVID-19)				-1.0%	
Post-registration Nurse/ Midwife Student	13	11	-2	-0.2%	-9
Nursing/ Midwifery awaiting registration				-1.0%	-1
Nursing/ Midwifery Student	41	37	-4	-0.1%	+14
Nursing Education/Clinical	14	14	+0	+0.0%	+3
Nursing/ Midwifery other	14	14	+0	+0.0%	+0
Nursing & Midwifery	1,045	1,027	-18	-18	+42
Dietitians	17	17	+1	+0.0%	+3
Occupational Therapists	13	12	-1	-0.1%	+3
Physiotherapists	34	35	+1	+0.0%	+6
Speech & Language Therapists	11	11	-0	-0.0%	+2
Podiatrists & Chiropodists	4	4	0	+0.0%	-0
Therapy Professions	78	79	+1	+0.0%	+7
Clinical Engineering	3	4	+1	+0.1%	+1
Clinical Measurement	13	13	+0	+0.0%	+1
Phlebotomists	9	8	-1	-0.1%	-1
Radiographers	38	39	+0	+0.0%	+8
Medical Science	44	42	-2	-0.1%	-2
Health Science/ Diagnostics	107	105	-2	-0.0%	+5
Social Workers	13	14	+1	+0.1%	+2

Social Workers	13	14	+1	+0.1%	+2
Pharmacy	30	29	-1	-0.0%	+6
Pharmacy	30	29	-1	-0.0%	+1
HSCP Trainees/ Students	2	2	0	+0.0%	-0
Vaccinators	4	6	+1	+0.3%	+6
H&SC, Other	6	8	+1	+0.2%	+6
Health & Social Care Professionals	234	235	+1	+1	+21
Executive Management	2	2	+0	+0.0%	
Senior Management (VIII & GM)	11	11	0	+0.0%	+2
Management (VIII & above)	13	13	+0	+0.0%	-0
Middle Management (V-VII)	54	56	+2	+0.0%	+15
Other Administrative	1	1	0	+0.0%	+0
Administrative/ Supervisory (V to VII)	55	57	+2	+0.0%	+2
General Administrative (III & IV)	233	229	-4	-0.0%	+2
Clerical (III & IV)	233	229	-4	-0.0%	+4
Management & Administrative	302	299	-2	-2	+6
Catering	16	16	-1	-0.1%	+1
Household Services	89	84	-5	-0.1%	-13
Other Labs & Associated	16	16	-0	-0.0%	+3
Other Support	11	12	+0	+0.0%	+3
Portering	63	66	+3	+0.0%	+10
Support	196	193	-2	-0.0%	+2
Maintenance	15	15	-0	-0.0%	+0
Maintenance/ Technical	15	15	-0	-0.0%	-1
General Support	210	208	-3	-3	+1
HCA, Nurse's Aide, etc.	223	228	+5	+0.0%	+37
Health & Social Care Assistants	5	5	+0	+0.0%	+2
Health Care Assistants	228	233	+5	+0.0%	+11
Other Care Grades	7	6	-1	-0.1%	-3
Care, other	7	6	-1	-0.1%	-1
Patient & Client Care	235	239	+4	+4	+11

Monaghan

Jun 2021 (Dec 2020 figure: 102)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	120	121	+0	+0.3%	+19
<i>Consultant Anaesthesia</i>				-1.0%	
Consultants				-1.0%	-1
Medical & Dental					-1
<i>Clinical Nurse/ Midwife Manager</i>	9	9	+0	+0.0%	+4
Nurse/ Midwife Manager	9	9	+0	+0.0%	+4
<i>Clinical Nurse/ Midwife Specialist</i>	1	1	0	+0.0%	-1
Nurse/ Midwife Specialist & AN/MP	1	1	0	+0.0%	
<i>Staff Nurses [General/ Children's]</i>	28	30	+3	+0.1%	+7
<i>Staff Nurse [Psychiatric]</i>				-1.0%	-1
Staff Nurse/ Staff Midwife	28	30	+3	+0.1%	+7
Nursing & Midwifery	37	40	+3	+3	+10
<i>Dietitians</i>	1	1	0	+0.0%	
<i>Occupational Therapists</i>	2	2	-0	-0.1%	+0
<i>Physiotherapists</i>	7	6	-1	-0.1%	-1
<i>Speech & Language Therapists</i>	3	3	+0	+0.1%	+2
Therapy Professions	13	12	-1	-0.1%	+0
<i>Audiology</i>	0	0	0	+0.0%	
<i>Clinical Measurement</i>	1	1	+0	+0.0%	-0
<i>Radiographers</i>	8	8	+0	+0.0%	+2
Health Science/ Diagnostics	9	10	+0	+0.0%	+1
<i>Pharmacy</i>	1		-1	-1.0%	-1
Pharmacy	1		-1	-1.0%	-1
Health & Social Care Professionals	22	22	-1	-1	+0
<i>Middle Management (V-VII)</i>				-1.0%	-1
Administrative/ Supervisory (V to VII)				-1.0%	-1
<i>General Administrative (III & IV)</i>	16	15	-1	-0.1%	-1
Clerical (III & IV)	16	15	-1	-0.1%	-1
Management & Administrative	16	15	-1	-1	-2
<i>Other Support</i>	3	2	-0	-0.1%	+0
<i>Portering</i>	5	1	-4	-0.8%	-4
Support	8	3	-4	-0.6%	-4
<i>Maintenance</i>	2	2	0	+0.0%	
Maintenance/ Technical	2	2	0	+0.0%	
General Support	10	5	-4	-4	-4
<i>HCA, Nurse's Aide, etc.</i>	28	32	+4	+0.1%	+13
<i>Health & Social Care Assistants</i>	6	6	+0	+0.0%	+1
Health Care Assistants	34	38	+4	+0.1%	+14
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	35	39	+4	+4	+14

Cavan General

Jun 2021 (Dec 2020 figure: 1,059)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	1,112	1,135	+23	+2.1%	+77
Consultant Anaesthesia	5	5	0	+0.0%	+1
Consultant Emergency Medicine	2	2	0	+0.0%	
Consultant Medicine	9	9	-0	-0.0%	+1
Consultant Obstetrics & Gynaecology	4	4	0	+0.0%	+1
Consultant Paediatrics	3	3	0	+0.0%	-1
Consultant Pathology	3	3	0	+0.0%	
Consultant Radiology	3	3	-0	-0.0%	-1
Consultant Surgery	4	4	0	+0.0%	
Consultants	33	33	-0	-0.0%	-0
Registrar	49	50	+1	+0.0%	+8
Senior Registrar	3	3	+0	+0.1%	-2
Specialist Registrar	2	2	+0	+0.0%	-3
Registrars	54	55	+1	+0.0%	+2
Senior House Officer	51	58	+7	+0.1%	+1
SHO/ Interns	51	58	+7	+0.1%	+3
Medical & Dental	138	145	+7	+7	+4
Clinical Nurse/ Midwife Manager	97	99	+2	+0.0%	+20
Director Nursing/Midwifery, Assistant	11	9	-2	-0.2%	-1
Director of Nursing/Midwifery	4	4	0	+0.0%	+2
Nurse/ Midwife Manager	112	112	+1	+0.0%	+19
Advanced Nurse/ Midwife Practitioner	6	6	0	+0.0%	+4
Clinical Nurse/ Midwife Specialist	21	18	-3	-0.2%	-1
Nurse/ Midwife Specialist & AN/MP	27	24	-3	-0.1%	-2
Staff Nurses [General/ Children's]	259	273	+15	+0.1%	+29
Staff Midwives	38	41	+3	+0.1%	+1
Staff Nurse/ Staff Midwife	296	314	+18	+0.1%	+26
Nursing Education/Clinical	1	1	+0	+0.0%	-1
Nursing/ Midwifery other	1	1	+0	+0.0%	+0
Nursing & Midwifery	436	451	+15	+15	+43
Dietitians	5	5	+1	+0.1%	+0
Occupational Therapists	1	3	+2	+1.8%	+0
Physiotherapists	23	22	-1	-0.1%	+2
Speech & Language Therapists	3	3	+0	+0.1%	+0
Podiatrists & Chiropodists	1		-1	-1.0%	-1
Therapy Professions	32	33	+1	+0.0%	+3
Clinical Engineering	2	2	0	+0.0%	
Clinical Measurement	3	4	+1	+0.3%	+1
Radiographers	26	26	-0	-0.0%	+1
Medical Science	42	39	-2	-0.1%	+3
Health Science/ Diagnostics	73	71	-1	-0.0%	+4
Social Workers	1	1	+0	+0.3%	
Social Workers	1	1	+0	+0.3%	+0
Pharmacy	23	24	+1	+0.0%	+7
Pharmacy	23	24	+1	+0.0%	-0
HSCP Trainees/ Students	1	1	0	+0.0%	-1
Play Therapists/ Specialists	1	1	0	+0.0%	
Vaccinators		2	+2	-1.0%	+2

H&SC, Other	2	4	+2	+1.1%	+3
Health & Social Care Professionals	130	132	+2	+2	+10
<i>Executive Management</i>	1	1	0	+0.0%	
<i>Senior Management (VIII & GM)</i>	6	4	-2	-0.3%	-1
Management (VIII & above)	7	5	-2	-0.3%	-3
<i>Middle Management (V-VII)</i>	27	28	+0	+0.0%	+12
<i>Other Administrative</i>	1	1	+0	+0.0%	
Administrative/ Supervisory (V to VII)	28	29	+0	+0.0%	+7
<i>General Administrative (III & IV)</i>	132	130	-2	-0.0%	+1
Clerical (III & IV)	132	130	-2	-0.0%	+0
Management & Administrative	167	163	-4	-4	+4
<i>Catering</i>	7	8	+0	+0.0%	+1
<i>Household Services</i>	32	32	-0	-0.0%	-3
<i>Other Labs & Associated</i>	10	15	+5	+0.5%	+5
<i>Other Support</i>	6	8	+1	+0.2%	+2
<i>Portering</i>	6	6	-0	-0.0%	-3
Support	62	67	+6	+0.1%	+2
<i>Maintenance</i>	12	12	-0	-0.0%	-0
<i>Technical Services</i>	1	1	+0	+0.1%	
Maintenance/ Technical	13	13	-0	-0.0%	-0
General Support	75	80	+6	+6	+1
<i>HCA, Nurse's Aide, etc.</i>	163	160	-4	-0.0%	+14
<i>Health & Social Care Assistants</i>	1	1	0	+0.0%	+1
Health Care Assistants	164	161	-4	-0.0%	+15
<i>Other Care Grades</i>	3	3	-0	-0.0%	-1
Care, other	3	3	-0	-0.0%	-1
Patient & Client Care	167	163	-4	-4	+14

Rotunda

Jun 2021 (Dec 2020 figure: 929)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	930	949	+19	+2.0%	+20
Consultant Anaesthesia	10	9	-1	-0.1%	+1
Consultant Medicine		0	+0	-1.0%	+0
Consultant Obstetrics & Gynaecology	25	25	-1	-0.0%	+3
Consultant Paediatrics	6	6	0	+0.0%	
Consultant Pathology	7	7	0	+0.0%	+1
Consultant Psychiatry	1	1	0	+0.0%	
Consultant Radiology	2	2	0	+0.0%	+0
Consultants	50	49	-1	-0.0%	+2
Registrar	22	22	-0	-0.0%	-3
Senior Registrar	2	2	0	+0.0%	+1
Specialist Registrar	24	25	+0	+0.0%	+2
Registrars	48	48	+0	+0.0%	-1
Senior House Officer	22	22	0	+0.0%	+2
SHO/ Interns	22	22	0	+0.0%	-2
Medical & Dental	121	119	-1	-1	-1
Clinical Nurse/ Midwife Manager	87	100	+12	+0.1%	+16
Director Nursing/Midwifery, Assistant	9	9	-1	-0.1%	-2
Director of Nursing/Midwifery	1	1	0	+0.0%	+1
Nurse/ Midwife Manager	98	109	+12	+0.1%	+11
Advanced Nurse/ Midwife Practitioner	6	6	-0	-0.0%	+2
Clinical Nurse/ Midwife Specialist	13	13	-0	-0.0%	+2
Nurse/ Midwife Specialist & AN/MP	19	19	-0	-0.0%	+1
Staff Nurses [General/ Children's]	90	83	-6	-0.1%	-9
Staff Midwives	180	165	-14	-0.1%	+1
Staff Nurse/ Staff Midwife	269	249	-21	-0.1%	-16
Pre-registration Nurse/ Midwife Intern	10	18	+8	+0.8%	+16
Post-registration Nurse/ Midwife Student	15	14	-1	-0.0%	-8
Nursing/ Midwifery awaiting registration				-1.0%	
Nursing/ Midwifery Student	25	32	+7	+0.3%	+10
Nursing Education/Clinical	2	2	+1	+0.3%	+1
Nursing/ Midwifery other	2	2	+1	+0.3%	+1
Nursing & Midwifery	412	411	-1	-1	+6
Dietitians	4	4	0	+0.0%	+1
Physiotherapists	7	8	+1	+0.1%	+1
Therapy Professions	11	12	+1	+0.1%	+3
Biochemists	1	1	+0	+0.0%	+0
Clinical Engineering	2	2	0	+0.0%	
Phlebotomists	2	2	+0	+0.0%	+0
Radiographers	8	8	-0	-0.0%	+2
Medical Science	33	34	+1	+0.0%	-0
Health Science/ Diagnostics	46	48	+1	+0.0%	+1
Social Workers	7	8	+0	+0.0%	-0
Social Workers	7	8	+0	+0.0%	-1
Psychologists	2	2	-0	-0.1%	+1
Psychologists	2	2	-0	-0.1%	-0
Pharmacy	10	8	-2	-0.2%	-2

Pharmacy	10	8	-2	-0.2%	-3
Health & Social Care Professionals	76	77	+1	+1	+0
<i>Executive Management</i>	1	1	0	+0.0%	
<i>Senior Management (VIII & GM)</i>	7	8	+1	+0.1%	+1
Management (VIII & above)	8	9	+1	+0.1%	+1
<i>Middle Management (V-VII)</i>	62	61	-1	-0.0%	+5
<i>Other Administrative</i>	1	1	0	+0.0%	
Administrative/ Supervisory (V to VII)	63	62	-1	-0.0%	-1
<i>General Administrative (III & IV)</i>	77	78	+1	+0.0%	-4
Clerical (III & IV)	77	78	+1	+0.0%	-1
Management & Administrative	148	149	+1	+1	-1
<i>Catering</i>	12	13	+0	+0.0%	+5
<i>Household Services</i>	85	86	+2	+0.0%	+4
<i>Other Labs & Associated</i>	6	7	+1	+0.2%	+1
<i>Other Support</i>	9	9	0	+0.0%	-0
<i>Portering</i>	14	14	-0	-0.0%	-0
Support	127	129	+3	+0.0%	+2
<i>Maintenance</i>	5	5	0	+0.0%	-1
Maintenance/ Technical	5	5	0	+0.0%	
General Support	132	134	+3	+3	+2
<i>HCA, Nurse's Aide, etc.</i>	41	58	+17	+0.4%	+17
Health Care Assistants	41	58	+17	+0.4%	+14
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	42	59	+17	+17	+14

RCSI Hospitals Group Employment by Grade Group & Staff Category: June 2021

Jun 2021 (Dec 2020 figure: 10,197)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	10,484	10,540	+56	+0.5%	+342	+332
Consultant Anaesthesia	78	76	-2	-3.0%	+2	+7
Consultant Emergency Medicine	16	18	+2	+9.6%	+0	-1
Consultant Medicine	142	141	-1	-0.7%	+5	+16
Consultant Obstetrics & Gynaecology	38	38	-0	-0.9%	+3	+3
Consultant Paediatrics	20	20			-1	-1
Consultant Pathology	53	53	+0	+0.4%	+4	+4
Consultant Psychiatry	6	6			+1	+1
Consultant Radiology	40	40	-0	-0.1%	-0	-3
Consultant Surgery	95	94	-1	-0.6%	+0	+6
Consultants	488	485	-2	-0.5%	+15	+30
Registrar	321	324	+2	+0.8%	+6	+14
Senior Registrar	11	11	+0	+1.4%	+1	+2
Specialist Registrar	176	173	-3	-1.6%	-7	+0
Registrars	508	508	-0	-0.0%	-0	+16
Interns	150	151	+1	+0.4%	-0	-103
Senior House Officer	355	365	+10	+2.8%	+5	+17
SHO/ Interns	505	515	+10	+2.1%	+5	-86
Other Medical	6	5	-0	-6.9%	-1	-1
Medical/ Dental, other	6	5	-0	-6.9%	-1	-1
Medical & Dental	1,506	1,513	+7	+0.5%	+18	-41
Clinical Nurse/ Midwife Manager	787	805	+18	+2.3%	+70	+90
Director Nursing/Midwifery, Assistant	77	73	-3	-4.4%	-2	-4
Director of Nursing/Midwifery	12	13	+1	+9.0%	+2	+5
Nurse/ Midwife Manager	876	891	+15	+1.8%	+71	+92
Advanced Nurse/ Midwife Practitioner	77	84	+7	+8.7%	+10	+17
Clinical Nurse/ Midwife Specialist	139	131	-8	-5.8%	-4	-0
Nurse/ Midwife Specialist & AN/MP	216	215	-1	-0.6%	+6	+17
Staff Nurses [General/ Children's]	2,480	2,478	-2	-0.1%	+87	+143
Staff Midwives	301	292	-9	-2.9%	-11	+0
Staff Nurse [Psychiatric]				-100.0%	-1	-1
Staff Nurse [Intellectual Disability]				-100.0%	-72	-38
Staff Nurse/ Staff Midwife	2,781	2,771	-11	-0.4%	+3	+104
Pre-registration Nurse/ Midwife Intern	71	78	+6	+9.0%	+78	+78
Pre-registration Nurse Intern (COVID-19)				-100.0%	-13	-158
Post-registration Nurse/ Midwife Student	28	25	-3	-11.3%	-13	-14
Nursing/ Midwifery awaiting registration				-100.0%	-0	-10
Nursing/ Midwifery Student	99	103	+3	+3.3%	+51	-104
Nursing Education/Clinical	30	30	+0	+0.9%	-1	+0
Other Nursing/ Midwifery	11	10	-1	-6.0%	-1	-4
Nursing/ Midwifery other	40	40	-0	-0.9%	-2	-3

Jun 2021 (Dec 2020 figure: 10,197)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	10,484	10,540	+56	+0.5%	+342	+332
Nursing & Midwifery	4,013	4,019	+6	+0.2%	+130	+105
Dietitians	60	64	+4	+6.7%	+7	+5
Occupational Therapists	73	72	-2	-2.2%	+1	+7
Orthoptists	2	2				
Physiotherapists	185	187	+2	+1.2%	+7	+17
Speech & Language Therapists	47	46	-0	-0.9%	+2	+3
Podiatrists & Chiropodists	8	7	-1	-12.3%	-1	-1
Therapy Professions	375	378	+3	+0.8%	+16	+31
Audiology	10	10	-0	-1.9%	+7	+7
Biochemists	17	17	+0	+0.1%	+0	-1
Clinical Engineering	17	18	+1	+2.9%	+1	+3
Clinical Measurement	68	69	+1	+2.2%	+3	+6
Phlebotomists	29	30	+1	+2.9%	+2	+2
Physicists	11	12	+1	+8.7%	-4	-6
Radiographers	200	197	-3	-1.5%	+7	+10
Medical Science	269	269	-0	-0.0%	-3	+5
Health Science/ Diagnostics	621	622	+1	+0.1%	+13	+25
Social Workers	69	70	+1	+1.4%	+4	+5
Psychologists	13	12	-1	-8.8%	-0	-0
Pharmacy	149	151	+2	+1.2%	+5	+11
Counsellor Therapists	1	1				
HSCP Trainees/ Students	3	3			+1	+3
Other Health & Social Care	8	4	-4	-53.3%	-4	+1
Play Therapists/ Specialists	2	2				
Vaccinators	11	18	+7	+59.7%	+18	+18
H&SC, Other	24	27	+3	+11.6%	+15	+21
Health & Social Care Professionals	1,251	1,259	+8	+0.6%	+52	+94
Executive Management	14	15	+1	+3.8%	+0	+1
Senior Management (VIII & GM)	81	81	-0	-0.4%	-2	+4
Management (VIII & above)	96	96	+0	+0.2%	-1	+5
Administrative/ Supervisory (V to VII)	430	431	+1	+0.3%	+16	+63
Clerical (III & IV)	1,058	1,059	+0	+0.0%	+33	+37
Management & Administrative	1,584	1,586	+2	+0.1%	+48	+105
Catering	95	96	+1	+0.8%	-0	+3
Household Services	492	491	-1	-0.2%	-7	+1
Other Labs & Associated	79	88	+9	+11.2%	+13	+18
Other Support	136	137	+1	+1.1%	+7	+11
Portering	199	197	-2	-0.8%	-5	-3
Support	1,001	1,010	+9	+0.9%	+8	+30
Maintenance/ Technical	89	90	+1	+0.6%	-1	+1
General Support	1,090	1,100	+9	+0.9%	+7	+31
HCA, Nurse's Aide, etc.	976	998	+22	+2.3%	+84	+33

Jun 2021 (Dec 2020 figure: 10,197)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	10,484	10,540	+56	+0.5%	+342	+332
Health & Social Care Assistants	29	31	+2	+7.5%	+3	+5
Swabber (COVID-19)	1		-1	-100.0%	-0	
Health Care Assistants	1,005	1,029	+24	+2.4%	+87	+38
Care, other	35	35	-1	-1.6%	+0	+0
Patient & Client Care	1,040	1,063	+23	+2.2%	+87	+38

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2021

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,540	11,714	1.11	23.1%	76.9%	1.04	1.13	83.9%	73.9%	86.9%	77.6%	22.4%	92.7%	73.1%
Consultant Anaesthesia	76	77	1.02	54.5%	45.5%	1.02	1.01	87.0%	87.0%	88.6%	97.4%	2.6%	95.2%	100.0%
Consultant Emergency Medicine	18	20	1.11	60.0%	40.0%	1.09	1.14	80.0%	80.0%	87.5%	80.0%	20.0%	83.3%	75.0%
Consultant Medicine	141	153	1.08	67.3%	32.7%	1.06	1.15	75.8%	75.8%	66.0%	85.0%	15.0%	87.4%	80.0%
Consultant Obstetrics & Gynaecology	38	41	1.08	34.1%	65.9%	1.10	1.07	90.2%	90.2%	88.9%	90.2%	9.8%	85.7%	92.6%
Consultant Paediatrics	20	20	1.03	45.0%	55.0%	1.00	1.05	75.0%	75.0%	81.8%	95.0%	5.0%	100.0%	90.9%
Consultant Pathology	53	55	1.04	38.2%	61.8%	1.03	1.04	83.6%	83.6%	88.2%	92.7%	7.3%	95.2%	91.2%
Consultant Psychiatry	6	7	1.25	42.9%	57.1%	1.00	1.54	85.7%	85.7%	75.0%	57.1%	42.9%	100.0%	25.0%
Consultant Radiology	40	43	1.07	58.1%	41.9%	1.02	1.16	95.3%	95.3%	88.9%	88.4%	11.6%	96.0%	77.8%
Consultant Surgery	94	102	1.08	77.5%	22.5%	1.07	1.14	82.4%	82.4%	73.9%	83.3%	16.7%	87.3%	69.6%
Consultants	485	518	1.07	59.5%	40.5%	1.05	1.09	82.6%	83.8%	81.0%	87.8%	12.2%	89.9%	84.8%
Registrar	324	329	1.02	59.9%	40.1%	1.01	1.02	3.6%	3.6%	3.8%	99.7%	0.3%	100.0%	99.2%
Senior Registrar	11	11	1.00	36.4%	63.6%	1.01	1.00	18.2%	18.2%	28.6%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	173	177	1.02	42.4%	57.6%	1.01	1.03	0.0%	0.0%	0.0%	98.3%	1.7%	100.0%	97.1%
Registrars	508	517	1.02	53.4%	46.6%	1.01	1.02	2.7%	2.5%	2.9%	99.2%	0.8%	100.0%	98.3%
Interns	151	151	1.00	49.0%	51.0%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	365	369	1.01	45.8%	54.2%	1.01	1.01	0.0%	0.0%	0.0%	99.5%	0.5%	100.0%	99.0%
SHO/ Interns	515	520	1.01	46.7%	53.3%	1.01	1.01	0.0%	0.0%	0.0%	99.6%	0.4%	100.0%	99.3%
Other Medical	5	8	1.55	25.0%	75.0%	1.23	1.70	87.5%	87.5%	83.3%	25.0%	75.0%	50.0%	16.7%
Medical/ Dental, other	5	8	1.55	25.0%	75.0%	1.23	1.70	87.5%	100.0%	83.3%	25.0%	75.0%	50.0%	16.7%
Medical & Dental	1,513	1,563	1.03	53.0%	47.0%	1.03	1.04	28.7%	32.2%	24.8%	95.2%	4.8%	96.1%	94.1%
Clinical Nurse/ Midwife Manager	805	895	1.11	6.7%	93.3%	1.04	1.12	97.4%	97.4%	97.5%	74.7%	25.3%	93.3%	73.4%
Director Nursing/Midwifery, Assistant	73	79	1.08	6.3%	93.7%	1.00	1.08	96.2%	96.2%	95.9%	83.5%	16.5%	100.0%	82.4%
Director of Nursing/Midwifery	13	13	1.00	7.7%	92.3%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Nurse/ Midwife Manager	891	987	1.11	6.7%	93.3%	1.03	1.11	97.4%	97.0%	97.4%	75.8%	24.2%	93.9%	74.5%
Advanced Nurse/ Midwife Practitioner	84	88	1.05	15.9%	84.1%	1.00	1.06	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	85.1%
Clinical Nurse/ Midwife Specialist	131	154	1.17	2.6%	97.4%	1.00	1.18	100.0%	100.0%	100.0%	59.7%	40.3%	100.0%	58.7%
Nurse/ Midwife Specialist & AN/MP	215	242	1.13	7.4%	92.6%	1.00	1.14	100.0%	100.0%	100.0%	69.8%	30.2%	100.0%	67.4%
Staff Nurses [General/ Children's]	2,478	2,731	1.10	11.7%	88.3%	1.03	1.11	98.5%	98.5%	98.5%	78.8%	21.2%	96.2%	76.5%
Staff Midwives	292	360	1.23	0.8%	99.2%	1.00	1.23	98.9%	98.9%	98.9%	49.7%	50.3%	100.0%	49.3%
Staff Nurse/ Staff Midwife	2,771	3,091	1.12	10.4%	89.6%	1.03	1.13	98.5%	98.4%	98.6%	75.4%	24.6%	96.3%	73.0%
Pre-registration Nurse/ Midwife Intern	78	139	1.79	7.9%	92.1%	2.00	1.77	0.0%	0.0%	0.0%	64.0%	36.0%	45.5%	65.6%
Post-registration Nurse/ Midwife Student	25	26	1.05		100.0%		1.05	19.2%	19.2%	19.2%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	103	165	1.61	6.7%	93.3%	2.00	1.59	3.0%	0.0%	3.2%	69.7%	30.3%	45.5%	71.4%
Nursing Education/Clinical	30	34	1.13	2.9%	97.1%	1.00	1.14	94.1%	94.1%	93.9%	64.7%	35.3%	100.0%	63.6%
Other Nursing/ Midwifery	10	10	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	40	44	1.10	2.3%	97.7%	1.00	1.10	95.5%	100.0%	95.3%	72.7%	27.3%	100.0%	72.1%
Nursing & Midwifery	4,019	4,529	1.13	9.2%	90.8%	1.04	1.14	94.9%	95.7%	94.8%	75.0%	25.0%	94.7%	73.0%
Dietitians	64	74	1.16	1.4%	98.6%	1.00	1.16	78.4%	78.4%	78.1%	78.4%	21.6%	100.0%	78.1%
Occupational Therapists	72	75	1.05	8.0%	92.0%	1.03	1.05	88.0%	88.0%	87.0%	96.0%	4.0%	83.3%	97.1%
Orthoptists	2	3	1.50		100.0%		1.50	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	187	208	1.11	27.4%	72.6%	1.04	1.14	80.8%	80.8%	81.5%	79.3%	20.7%	94.7%	73.5%
Speech & Language Therapists	46	49	1.06	4.1%	95.9%	1.00	1.06	83.7%	83.7%	85.1%	81.6%	18.4%	100.0%	80.9%
Podiatrists & Chiropodists	7	8	1.13		100.0%		1.13	87.5%	87.5%	87.5%	75.0%	25.0%		75.0%
Therapy Professions	378	417	1.10	15.8%	84.2%	1.04	1.12	82.3%	80.3%	82.6%	81.8%	18.2%	93.9%	79.5%
Audiology	10	12	1.17	16.7%	83.3%	1.36	1.14	83.3%	83.3%	80.0%	66.7%	33.3%	50.0%	70.0%
Biochemists	17	17	1.00	29.4%	70.6%	1.00	1.00	82.4%	82.4%	91.7%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	18	18	1.01	83.3%	16.7%	1.00	1.07	94.4%	94.4%	66.7%	88.9%	11.1%	93.3%	66.7%
Clinical Measurement	69	75	1.09	14.7%	85.3%	1.00	1.10	94.7%	94.7%	95.3%	85.3%	14.7%	100.0%	82.8%
Phlebotomists	30	46	1.52	28.3%	71.7%	1.43	1.55	91.3%	91.3%	87.9%	26.1%	73.9%	30.8%	24.2%
Physicists	12	12	1.03	33.3%	66.7%	1.00	1.05	83.3%	83.3%	75.0%	91.7%	8.3%	100.0%	87.5%
Radiographers	197	214	1.09	24.3%	75.7%	1.03	1.11	96.3%	96.3%	96.3%	84.1%	15.9%	94.2%	80.9%
Medical Science	269	297	1.11	21.2%	78.8%	1.02	1.13	96.6%	96.6%	97.0%	79.8%	20.2%	95.2%	75.6%

Health Science/ Diagnostics	622	691	1.11	23.9%	76.1%	1.05	1.13	95.1%	95.2%	95.1%	78.9%	21.1%	89.7%	75.5%
Social Workers	70	77	1.10	10.4%	89.6%	1.03	1.11	83.1%	100.0%	81.2%	85.7%	14.3%	100.0%	84.1%
Psychologists	12	14	1.19	28.6%	71.4%	1.11	1.22	100.0%	100.0%	100.0%	57.1%	42.9%	50.0%	60.0%
Pharmacy	151	165	1.09	12.1%	87.9%	1.00	1.11	91.5%	80.0%	93.1%	84.2%	15.8%	100.0%	82.1%
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	3	3	1.05		100.0%		1.05	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	4	4	1.14		100.0%		1.14	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Play Therapists/ Specialists	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	18	49	2.70	14.3%	85.7%	5.38	2.50	16.3%	16.3%	16.7%	14.3%	85.7%	0.0%	16.7%
H&SC, Other	27	59	2.21	11.9%	88.1%	5.38	2.05	25.4%	14.3%	26.9%	23.7%	76.3%	0.0%	26.9%
Health & Social Care	1,259	1,423	1.13	19.0%	81.0%	1.06	1.15	87.4%	88.5%	87.2%	78.2%	21.8%	88.9%	75.7%
Executive Management	15	15	1.00	66.7%	33.3%	1.00	1.00	86.7%	86.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	81	83	1.02	30.1%	69.9%	1.02	1.03	100.0%	100.0%	100.0%	97.6%	2.4%	96.0%	98.3%
Management (VIII & above)	96	98	1.02	35.7%	64.3%	1.01	1.03	98.0%	94.3%	100.0%	98.0%	2.0%	97.1%	98.4%
Administrative/ Supervisory (V to VII)	431	462	1.07	23.6%	76.4%	1.02	1.09	97.6%	98.2%	97.5%	82.0%	18.0%	97.2%	77.3%
Clerical (III & IV)	1,059	1,222	1.15	12.2%	87.8%	1.03	1.17	87.2%	87.9%	87.0%	68.0%	32.0%	92.6%	64.6%
Management & Administrative	1,586	1,782	1.12	16.4%	83.6%	1.02	1.15	90.5%	92.5%	90.1%	73.3%	26.7%	94.9%	69.0%
Catering	96	105	1.09	36.2%	63.8%	1.01	1.14	97.1%	97.1%	98.5%	73.3%	26.7%	97.4%	59.7%
Household Services	491	570	1.16	21.2%	78.8%	1.09	1.18	91.9%	91.9%	92.0%	57.9%	42.1%	75.2%	53.2%
Other Labs & Associated	88	91	1.03	22.0%	78.0%	1.00	1.04	75.8%	75.8%	81.7%	92.3%	7.7%	100.0%	90.1%
Other Support	137	152	1.11	48.7%	51.3%	1.03	1.20	94.1%	94.1%	91.0%	76.3%	23.7%	95.9%	57.7%
Portering	197	204	1.03	89.2%	10.8%	1.03	1.11	93.6%	93.6%	95.5%	92.6%	7.4%	92.9%	90.9%
Support	1,010	1,122	1.11	38.8%	61.2%	1.04	1.16	91.7%	92.0%	91.6%	70.9%	29.1%	89.2%	59.4%
Maintenance	88	89	1.02	93.3%	6.7%	1.01	1.08	93.3%	93.3%	100.0%	95.5%	4.5%	97.6%	66.7%
Technical Services	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	90	91	1.01	93.4%	6.6%	1.01	1.08	93.4%	92.9%	100.0%	95.6%	4.4%	97.6%	66.7%
General Support	1,100	1,213	1.10	42.9%	57.1%	1.03	1.16	91.8%	92.1%	91.6%	72.8%	27.2%	90.6%	59.5%
HCA, Nurse's Aide, etc.	998	1,130	1.13	30.2%	69.8%	1.08	1.16	92.4%	92.4%	92.3%	75.4%	24.6%	86.8%	70.5%
Health & Social Care Assistants	31	35	1.13	20.0%	80.0%	1.00	1.17	97.1%	97.1%	96.4%	68.6%	31.4%	100.0%	60.7%
Health Care Assistants	1,029	1,165	1.13	29.9%	70.1%	1.08	1.16	92.5%	92.8%	92.4%	75.2%	24.8%	87.1%	70.1%

Other Care Grades	35	39	1.13	59.0%	41.0%	1.11	1.16	84.6%	84.6%	100.0%	79.5%	20.5%	87.0%	68.8%
Care, other	35	39	1.13	59.0%	41.0%	1.11	1.16	84.6%	73.9%	100.0%	79.5%	20.5%	87.0%	68.8%
Patient & Client Care	1,063	1,204	1.13	30.8%	69.2%	1.08	1.16	92.3%	91.6%	92.6%	75.3%	24.7%	87.1%	70.1%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2021

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,540	11,714	1.11	23.1%	76.9%	1.04	1.13	83.9%	73.9%	86.9%	77.6%	22.4%	92.7%	73.1%
Hospital Group HQ	49	50	1.03	20.0%	80.0%	1.00	1.03	92.0%	92.0%	95.0%	98.0%	2.0%	100.0%	100.0%
Beaumont	4,081	4,476	1.10	27.1%	72.9%	1.04	1.12	83.4%	83.4%	86.5%	77.7%	22.3%	90.3%	90.3%
Connolly	1,543	1,691	1.10	24.5%	75.5%	1.03	1.12	81.1%	81.1%	82.6%	83.0%	17.0%	95.4%	95.4%
Louth County	296	332	1.12	20.2%	79.8%	1.05	1.14	97.6%	97.6%	98.1%	71.1%	28.9%	92.5%	92.5%
Our Lady of Lourdes	2,366	2,620	1.11	22.0%	78.0%	1.03	1.13	84.0%	84.0%	87.3%	82.0%	18.0%	96.4%	96.4%
Monaghan	121	139	1.15	7.2%	92.8%	1.06	1.16	97.8%	97.8%	98.4%	59.0%	41.0%	80.0%	80.0%
Cavan General	1,135	1,296	1.14	19.2%	80.8%	1.04	1.17	87.5%	87.5%	92.5%	69.9%	30.1%	95.2%	95.2%
Rotunda	949	1,110	1.17	14.5%	85.5%	1.10	1.18	79.5%	79.5%	81.8%	71.2%	28.8%	88.2%	88.2%

RCSI Hospitals Group Employment by Grade Group & Staff Category: June 2021

Jun 2021 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2021	WTE Jun 2021
Overall	8,447	8,777	9,205	9,663	10,197	10,484	10,540
Consultant Anaesthesia	4.9%	5.0%	4.9%	5.0%	4.9%	5.2%	5.0%
Consultant Emergency Medicine	1.1%	1.1%	1.0%	1.2%	1.2%	1.1%	1.2%
Consultant Medicine	8.5%	8.7%	9.3%	8.6%	9.1%	9.4%	9.3%
Consultant Obstetrics & Gynaecology	2.4%	2.6%	2.4%	2.4%	2.3%	2.5%	2.5%
Consultant Paediatrics	1.6%	1.5%	1.5%	1.4%	1.4%	1.3%	1.3%
Consultant Pathology	3.6%	3.4%	3.6%	3.6%	3.3%	3.5%	3.5%
Consultant Psychiatry	0.4%	0.4%	0.3%	0.4%	0.3%	0.4%	0.4%
Consultant Radiology	3.3%	3.0%	3.1%	3.1%	2.7%	2.7%	2.6%
Consultant Surgery	6.5%	6.1%	6.2%	6.4%	6.3%	6.3%	6.2%
Consultants	32.3%	31.8%	32.5%	32.3%	31.5%	32.1%	32.1%
Registrar	22.1%	22.8%	21.3%	21.5%	21.3%	21.3%	21.4%
Senior Registrar	1.0%	0.8%	0.8%	0.9%	0.7%	0.7%	0.7%
Specialist Registrar	11.0%	11.7%	12.6%	12.9%	12.1%	11.7%	11.4%
Registrars	34.0%	35.3%	34.8%	35.2%	34.0%	33.6%	33.6%
Interns	9.2%	9.0%	8.9%	8.7%	10.1%	10.0%	10.0%
Senior House Officer	24.2%	23.7%	23.5%	23.4%	24.0%	23.5%	24.1%
SHO/ Interns	33.4%	32.7%	32.4%	32.1%	34.1%	34.0%	34.0%
Other Medical	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%	0.3%
Medical/ Dental, other	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Medical & Dental	14.4%	14.6%	14.4%	14.1%	14.7%	14.4%	14.4%
Clinical Nurse/ Midwife Manager	18.5%	17.8%	19.2%	18.7%	18.9%	19.6%	20.0%
Director Nursing/Midwifery, Assistant	2.2%	2.1%	1.9%	1.9%	1.9%	1.9%	1.8%
Director of Nursing/Midwifery	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	20.9%	20.1%	21.3%	20.8%	21.1%	22.2%	22.2%
Advanced Nurse/ Midwife Practitioner	0.7%	1.1%	1.6%	1.7%	1.9%	1.9%	2.1%
Clinical Nurse/ Midwife Specialist	3.6%	3.2%	3.1%	3.3%	3.5%	3.5%	3.3%
Nurse/ Midwife Specialist & AN/MP	4.3%	4.4%	4.7%	5.0%	5.4%	5.3%	5.3%
Staff Nurses [General/ Children's]	63.2%	64.5%	62.7%	62.1%	61.5%	61.8%	61.7%
Staff Midwives	9.2%	8.9%	8.4%	7.9%	7.8%	7.5%	7.3%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.0%		
Staff Nurse [Intellectual Disability]					1.9%		
Staff Nurse/ Staff Midwife	72.6%	73.6%	71.3%	70.1%	71.2%	68.9%	68.9%
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.1%	0.1%		1.8%	1.9%
Pre-registration Nurse Intern (COVID-19)					0.3%		
Post-registration Nurse/ Midwife Student	0.6%	0.6%	0.7%	1.1%	1.0%	0.7%	0.6%
Nursing/ Midwifery awaiting registration	0.3%	0.2%	0.6%	1.7%	0.0%		
Nursing/ Midwifery Student	1.0%	0.8%	1.5%	2.9%	1.3%	2.6%	2.6%
Nursing Education/Clinical	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%
Other Nursing/ Midwifery	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%	0.2%
Nursing/ Midwifery other	1.2%	1.1%	1.2%	1.2%	1.1%	1.0%	1.0%
Nursing & Midwifery	37.3%	38.0%	38.0%	38.2%	38.1%	38.1%	38.1%
Dietitians	4.9%	4.9%	5.5%	4.8%	4.8%	4.8%	5.1%
Occupational Therapists	5.9%	5.5%	5.5%	5.3%	5.8%	5.8%	5.7%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.1%	14.5%	14.2%	14.5%	14.9%	14.8%	14.9%
Speech & Language Therapists	3.6%	3.3%	3.8%	3.7%	3.7%	3.7%	3.7%
Podiatrists & Chiropodists	0.8%	0.5%	0.4%	0.6%	0.7%	0.6%	0.6%
Therapy Professions	29.4%	28.9%	29.6%	29.1%	30.0%	30.0%	30.0%
Audiology	0.3%	0.3%	0.3%	0.2%	0.3%	0.8%	0.8%
Biochemists	1.5%	1.4%	1.5%	1.5%	1.4%	1.4%	1.3%
Clinical Engineering	1.2%	1.3%	1.3%	1.3%	1.4%	1.4%	1.4%

Jun 2021 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2021	WTE Jun 2021
Overall	8,447	8,777	9,205	9,663	10,197	10,484	10,540
Clinical Measurement	5.3%	5.0%	5.6%	5.6%	5.5%	5.4%	5.5%
Phlebotomists	2.3%	2.2%	2.0%	2.4%	2.4%	2.4%	2.4%
Physicists	1.7%	1.7%	1.6%	1.6%	1.3%	0.9%	0.9%
Radiographers	15.8%	16.6%	16.3%	15.7%	15.8%	16.0%	15.7%
Medical Science	24.9%	24.4%	23.4%	23.4%	22.5%	21.5%	21.3%
Health Science/ Diagnostics	53.0%	52.9%	52.0%	51.6%	50.5%	49.4%	49.4%
Social Workers	5.9%	5.8%	5.7%	5.8%	5.5%	5.6%	5.6%
Psychologists	1.0%	0.9%	0.9%	1.1%	1.0%	0.9%	0.9%
Pharmacy	9.6%	10.2%	10.1%	11.1%	12.1%	12.0%	12.0%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	0.3%	0.4%	0.5%	0.3%	0.2%	0.2%	0.2%
Other Health & Social Care	0.5%	0.8%	0.9%	0.7%	0.6%	0.6%	0.3%
Play Therapists/ Specialists	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%
Vaccinators						0.9%	1.4%
H&SC, Other	1.0%	1.3%	1.7%	1.3%	1.0%	2.1%	2.1%
Health & Social Care Professionals	12.2%	12.1%	12.0%	11.8%	11.8%	11.9%	11.9%
Executive Management	0.8%	0.8%	1.0%	1.0%	1.0%	0.9%	0.9%
Senior Management (VIII & GM)	5.0%	4.4%	5.0%	4.6%	5.4%	5.1%	5.1%
Management (VIII & above)	5.9%	5.2%	6.0%	5.6%	6.3%	6.1%	6.1%
Administrative/ Supervisory (V to VII)	21.3%	23.0%	23.8%	23.9%	27.0%	27.2%	27.2%
General Administrative (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	66.8%	66.8%
Clerical (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	66.8%	66.8%
Management & Administrative	15.5%	15.6%	15.5%	15.1%	15.1%	15.0%	15.0%
Catering	8.2%	8.4%	8.4%	8.7%	8.8%	8.8%	8.7%
Household Services	46.6%	46.6%	46.2%	46.2%	45.6%	45.1%	44.7%
Other Labs & Associated	5.2%	4.9%	5.0%	5.9%	6.8%	7.3%	8.0%
Other Support	13.8%	14.3%	13.9%	12.7%	11.9%	12.5%	12.5%
Portering	18.4%	18.6%	18.6%	18.2%	18.5%	18.2%	17.9%
Support	92.2%	92.8%	92.1%	91.6%	91.7%	91.8%	91.8%
Maintenance	7.6%	7.0%	7.5%	8.0%	8.1%	8.0%	8.0%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.2%	0.2%	0.2%
Maintenance/ Technical	7.8%	7.2%	7.9%	8.4%	8.3%	8.2%	8.2%
General Support	12.1%	11.5%	11.1%	11.0%	10.7%	10.4%	10.4%
HCA, Nurse's Aide, etc.	94.3%	94.3%	94.1%	93.6%	93.6%	93.8%	93.8%
Health & Social Care Assistants	1.7%	1.8%	2.4%	2.4%	2.9%	2.8%	2.9%
Swabber (COVID-19)					0.0%	0.1%	
Health Care Assistants	96.0%	96.1%	96.5%	96.0%	96.5%	96.8%	96.8%
Other Care Grades	4.0%	3.9%	3.5%	4.0%	3.5%	3.4%	3.2%
Care, other	4.0%	3.9%	3.5%	4.0%	3.5%	3.2%	3.2%
Patient & Client Care	8.5%	8.2%	9.0%	9.7%	9.6%	10.1%	10.1%
Total	100%	100%	100%	100%	100%	100%	100%

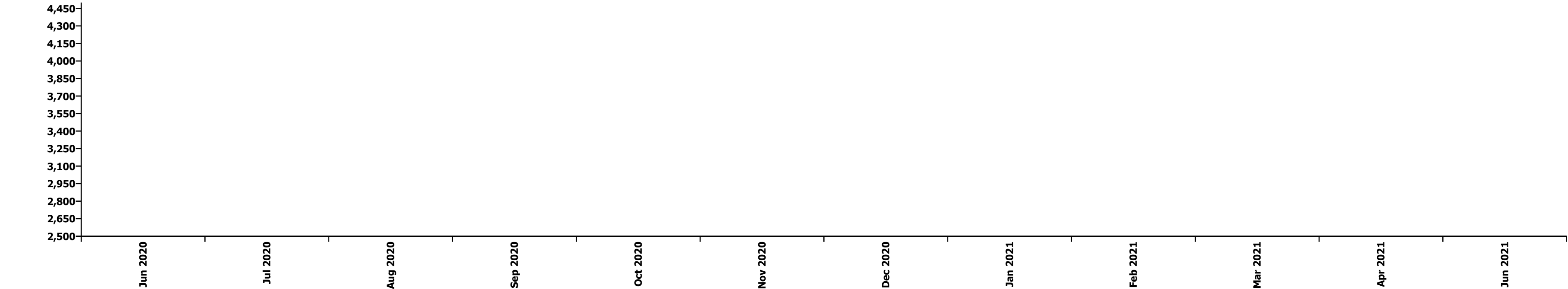
Summary Staff Movement: June 2021

Month-on-month Summary

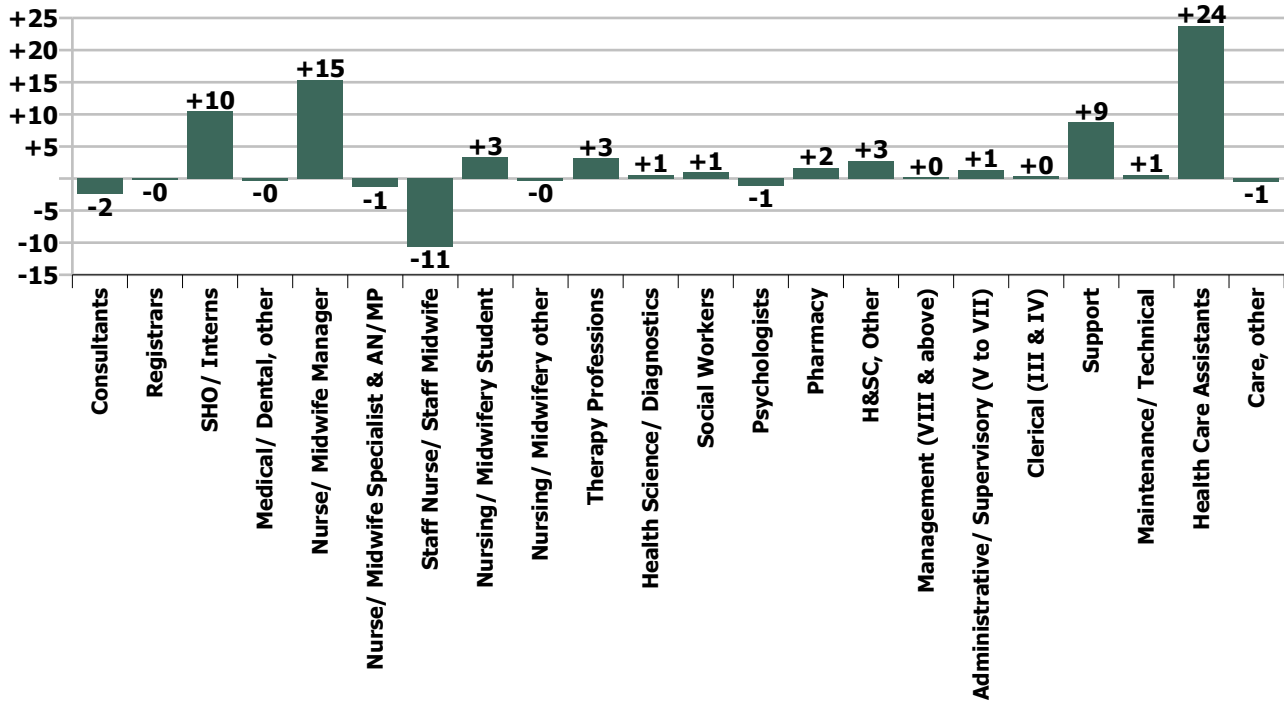
WTE change since Apr 21	% change since Apr 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.5%	+56	-2	-0	+10	-0	+7	+15	-1	-11	+3	-0	+6	+3	+1	+1	-1	+2	+3	+8	+0	+1	+0	+2	+9	+24	-1	+23
Hospital Group HQ	+3.0%	+1						+1					+1								-0	-0	+1	+1				
Beaumont	+0.3%	+11	-1	-3	+2	-0	-3	-0	+1	-3		-2	-5	+2	+3		-1	+4	-1	+6	+1	+2	+4	+6	+7	-0		-0
Connolly	+1.3%	+19	+2	+1	+1		+4	+0	+2	+8	+0	+1	+11	+3	-1	-0		-0	+0	+2	-0	-1	+3	+2	-0	+1	+0	+1
Louth County	-0.1%	-0						-0	-1	+3			+1	-3	-0			-0		-3	+1	-0	-1	-1	+1	+1		+1
Our Lady of Lourdes	-0.7%	-18	-1	+1	+1		+0	+3	+0	-18	-4	+0	-18	+1	-2	+1		-1	+1	+1	+0	+2	-4	-2	-3	+5	-1	+4
Monaghan	+0.3%	+0						+0		+3			+3	-1	+0			-1		-1			-1	-1	-4	+4		+4
Cavan General	+2.1%	+23	-0	+1	+7		+7	+1	-3	+18		+0	+15	+1	-1	+0		+1	+2	+2	-2	+0	-2	-4	+6	-4	-0	-4
Rotunda	+2.0%	+19	-1	+0			-1	+12	-0	-21	+7	+1	-1	+1	+1	+0	-0	-2		+1	+1	-1	+1	+1	+3	+17		+17
			-0.5%	-0.0%	+2.1%	-6.9%	+0.5%	+1.8%	-0.6%	-0.4%	+3.3%	-0.9%	+0.2%	+0.8%	+0.1%	+1.4%	-8.8%	+1.2%	+11.6%	+0.6%	+0.2%	+0.3%	+0.0%	+0.1%	+0.9%	+2.4%	-1.6%	+2.2%

Year-on-year Summary

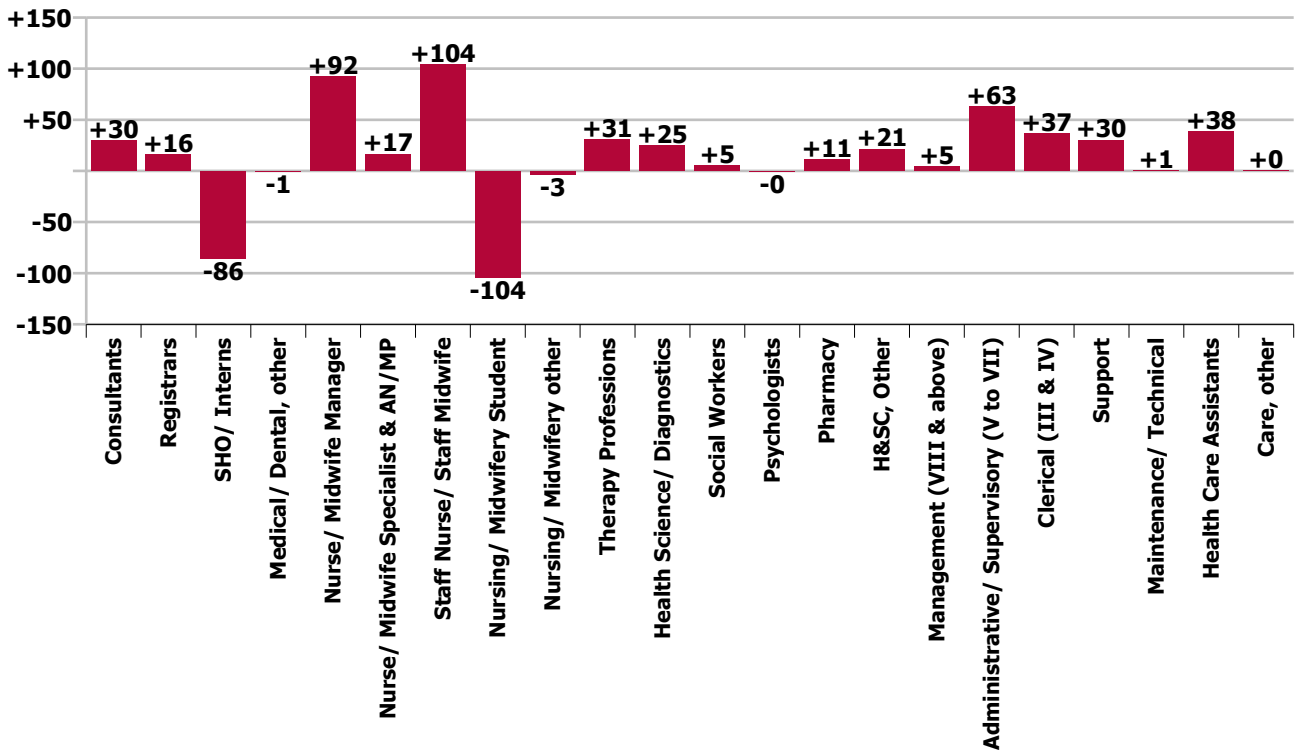
WTE change since Jun 20	% change since Jun 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.2%	+332	+30	+16	-86	-1	-41	+92	+17	+104	-104	-3	+105	+31	+25	+5	-0	+11	+21	+94	+5	+63	+37	+104	+31	+38	+0	+38
Hospital Group HQ	+43.2%	+15						+2					+2								+5	+7	+1	+13				
Beaumont	-0.8%	-34	+16	+1	-71	-1	-55	+23	+5	+5	-52	-5	-23	+7	-4	+1	-0	+6	+9	+20	+0	+18	+14	+32	+8	-17	+1	-16
Connolly	+9.6%	+136	+8	+10	-1	+0	+17	+15	+3	+38	-6	-0	+50	+17	+12	+1		+2	+2	+34	+1	+11	+11	+22	+4	+7	+1	+8
Louth County	+8.7%	+24						+3	+0	+5			+8	+2	+2			-2		+3		+3	+1	+4	+4	+3	+2	+5
Our Lady of Lourdes	+3.2%	+73	+4	+6	-18		-7	+14	+3	+34	-37	+2	+17	+5	+6	+3		+2	+8	+23	+1	+10	+11	+22	+6	+15	-2	+13
Monaghan	+22.9%	+22	-1				-1	+4		+8			+12	+1	+2			-1		+2		-1	-0	-1	-3	+14		+14
Cavan General	+7.9%	+83	-1	-0	+2		+1	+22	+1	+31		-1	+53	-3	+3			+6	+3	+9	-2	+12	+3	+13	+3	+7	-1	+6
Rotunda	+1.3%	+12	+3	-2	+2		+4	+9	+3	-16	-10	+1	-13	+2	+4	+0	-0	-3		+3	-0	+4	-3	-0	+10	+9		+9
			+6.5%	+3.2%	-14.3%	-14.6%	-2.6%	+11.5%	+8.4%	+3.9%	-50.4%	-8.0%	+2.7%	+9.0%	+4.2%	+8.1%	-2.8%	+7.8%	+411.5%	+8.0%	+5.1%	+17.2%	+3.6%	+7.1%	+2.9%	+3.9%	+0.5%	+3.8%



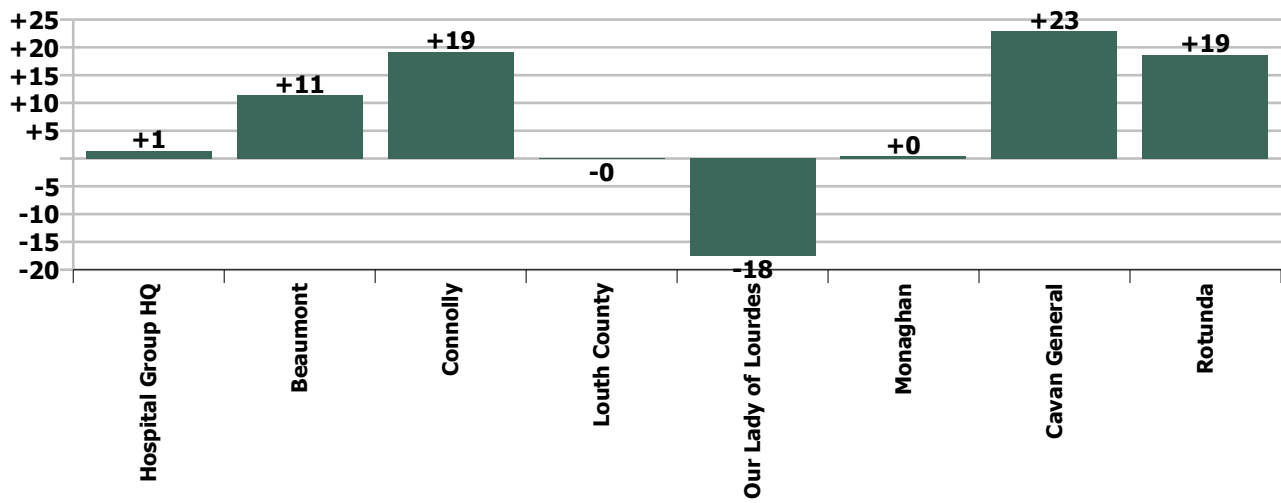
Staff Group change since: Apr 2021



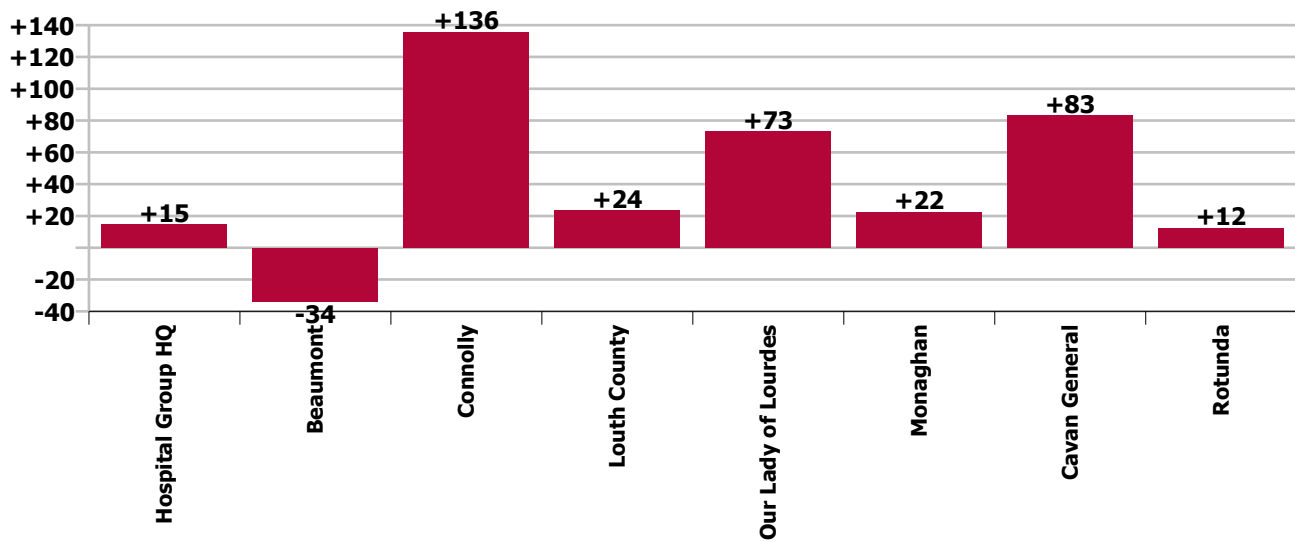
Staff Group change since: Jun 2020



Hospital change since: Apr 2021



Hospital change since: Jun 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jun 2021

Jun 2021 (Dec 2016 figure: 8,447)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	10,540	+2,093	+1,763	+877	+877	+342	+56	+24.8%	+20.1%	+14.5%	+9.1%	+3.4%	+0.5%
Consultant Anaesthesia	76	+16	+12	+7	+7	+2	-2	+27.4%	+19.1%	+16.6%	+9.9%	+3.0%	-3.0%
Consultant in Emergency Medicine	18	+4	+4	+1	+1	+0	+2	+28.6%	+28.1%	+36.4%	+6.8%	+0.4%	+9.6%
Consultant Emergency Medicine	18	+4	+4	+1	+1	+0	+2	+28.6%	+28.1%	+36.4%	+6.8%	+0.4%	+9.6%
Consultant Cardiologist	14	+4	+3	+3	+3	+1	+1	+35.9%	+23.5%	+23.5%	+23.5%	+4.5%	+6.1%
Consultant Clinical Neurophysiologist	3	+0	+0	+0	+0		-0	+5.2%	+5.2%	+2.2%	+10.9%		-5.2%
Consultant Dermatologist	6	-0	+0	+2	+2	+2		-2.6%	+2.2%	+11.1%	+45.7%	+45.7%	
Consultant Gastroenterologist & General Physician	12	+4	+5	+2	+2			+56.9%	+71.4%	+38.7%	+20.0%		
Consultant General Physician	24	+6	+2	+0	+0	+0	+0	+34.1%	+10.9%	+0.1%	+2.2%	+0.0%	+0.3%
Consultant in Palliative Medicine	3	-1	-1	-0	-0		-0	-25.0%	-25.0%	-50.0%	-6.3%		-6.3%
Consultant in Rehabilitation Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Medical Oncologist	6	+2	+2	+2	+2	+1		+56.5%	+56.5%	+56.5%	+56.5%	+23.9%	
Consultant Nephrologist & General Physician	7	+1	+1	+1	+1			+19.7%	+19.7%	+16.7%	+16.7%		
Consultant Neurologist	9	+3	+1	+1	+1	-1	-1	+62.5%	+11.3%	-1.7%	+10.6%	-10.4%	-5.4%
Consultant Physician in Endocrinology	11	+3	+1	+2	+2			+40.9%	+12.7%	+12.7%	+19.1%		
Consultant Physician in Genito-Urinary Medicine	1	+1	+1	+1	+1	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+22.0%	+11.1%
Consultant Physician in Geriatric Medicine	22	+6	+4	+2	+2	+1	-0	+33.5%	+22.4%	+7.0%	+8.1%	+3.1%	-2.0%
Consultant Physician in Infectious Diseases	3	+2	+1	+1	+1			+200.0%	+50.0%	+50.0%	+50.0%		
Consultant Respiratory & General Physician	15	+4	+7	+5	+5	+2		+41.8%	+85.6%	+56.6%	+50.0%	+15.4%	
Consultant Rheumatologist & General Physician	5	+1	+1	+1	+1	-1	-1	+28.2%	+28.2%	+2.8%	+28.2%	-13.7%	-8.8%
Consultant Medicine	141	+37	+29	+23	+23	+5	-1	+35.7%	+25.8%	+13.8%	+19.4%	+3.9%	-0.7%
Consultant Obstetrician & Gynaecologist	37	+9	+5	+5	+5	+3	-0	+33.2%	+15.1%	+20.3%	+16.3%	+10.4%	-0.9%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	38	+9	+5	+5	+5	+3	-0	+32.1%	+14.6%	+19.6%	+15.8%	+10.1%	-0.9%
Consultant Neonatologist	6	-4						-40.0%					
Consultant Paediatrician	14	+4	+0	+0	+0	-1		+48.8%	+0.7%	-6.9%	+0.1%	-6.2%	
Consultant Paediatrics	20	+0	+0	+0	+0	-1		+2.3%	+0.5%	-4.9%	+0.1%	-4.4%	
Consultant Chemical Pathologist	2	+2	+1					+300.0%	+33.3%	+33.3%			
Consultant Haematologist (Clinical & Laboratory)	10	+5	+5	+2	+2	+1	+0	+99.4%	+100.6%	+60.5%	+20.6%	+10.8%	+4.9%
Consultant Histopathologist	22	-0	-1	+2	+2	+0	-1	-1.2%	-5.5%	-6.4%	+7.6%	+0.5%	-3.0%
Consultant Immunologist (Clinical & Laboratory)	2			+1	+1						+33.3%		
Consultant Microbiologist	13	+2	+4	-0	-0	+2	-0	+22.6%	+35.6%	+10.1%	-3.1%	+20.6%	-1.2%
Consultant Neuropathologist	4	+1	+1	+1	+1	+1	+1	+14.3%	+33.3%	+25.0%	+25.0%	+25.0%	+17.0%

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Overall	10,540	+2,093	+1,763	+877	+877	+342	+56	+24.8%	+20.1%	+14.5%	+9.1%	+3.4%	+0.5%
Consultant Pathology	53	+9	+9	+4	+4	+4	+0	+21.0%	+19.8%	+10.0%	+8.4%	+8.6%	+0.4%
Consultant General Adult Psychiatrist	6	+1	+1			+1		+24.4%	+24.4%	+24.4%		+9.8%	
Consultant Psychiatry	6	+1	+1			+1		+24.4%	+24.4%	+24.4%		+9.8%	
Consultant Neuro-Radiologist	4	+1	+2	+1	+1	+1	+1	+38.0%	+122.7%	+38.0%	+38.0%	+38.0%	+38.0%
Consultant Radiologist	36	-2	-1	-3	-3	-1	-1	-4.0%	-2.0%	-5.6%	-8.3%	-3.8%	-2.7%
Consultant Radiology	40	-1	+1	-2	-2	-0	-0	-1.3%	+3.3%	-2.8%	-5.4%	-1.1%	-0.1%
Consultant General Surgeon	20	-0	+0	+2	+2	+1	+1	-0.2%	+1.3%	-1.6%	+11.5%	+5.5%	+5.2%
Consultant General Surgeon Breast	2	+1						+33.3%		+100.0%			
Consultant General Surgeon Gastro-intestinal	1	+1	+1					-100.0%	-100.0%				
Consultant General Surgeon s.i. paediatric surgery	1	+1	+1					-100.0%	-100.0%	-100.0%			
Consultant General Surgeon s.i. vascular surgery	6	+2	+2					+44.3%	+44.3%	+21.0%			
Consultant Neurosurgeon	11	+1	+2	+1	+1			+10.0%	+22.2%	+22.2%	+10.0%		
Consultant Ophthalmic Surgeon	3									-9.6%			
Consultant Oral Surgeon		-0	-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	21	+3	+3	+3	+3		+1	+19.6%	+19.0%	+6.2%	+13.4%		+5.0%
Consultant Otolaryngologist	11	+3	+3	+2	+2	+1		+37.4%	+37.4%	+21.8%	+21.8%	+10.3%	
Consultant Plastic Surgeon	6	+2	+2				-1	+50.0%	+50.0%	+20.0%			-14.3%
Consultant Urologist	12	+1	+2	-1	-1	-2	-2	+8.7%	+14.8%	+27.7%	-6.6%	-11.4%	-11.7%
Consultant Surgery	94	+15	+16	+7	+7	+0	-1	+18.2%	+20.2%	+13.3%	+7.5%	+0.5%	-0.6%
Consultants	485	+91	+54	+44			-2	+23.2%	+12.4%	+10.1%	+10.1%	+10.1%	-0.5%
Registrar	6	-139	-92	+2	+2	-3	+1	-95.9%	-93.9%	-17.7%	+46.3%	-33.7%	+11.6%
Registrar, Anaesthesia	49	+25	+10	-2	-2	-2	-0	+106.6%	+26.9%	+16.5%	-4.2%	-4.7%	-0.3%
Registrar, Emergency Medicine	38	+23	+13	+12	+12	-0	-2	+156.8%	+48.2%	+42.4%	+43.5%	-0.9%	-4.2%
Registrar, Intensive Care	1	+1	+1					-100.0%	-100.0%	-100.0%			
Registrar, Medicine	104	+70	+56	+16	+16	+7	+1	+206.2%	+118.1%	+25.0%	+18.2%	+6.8%	+0.7%
Registrar, Obstetrics & Gynaecology	23	+13	+1	-3	-3	-4	+0	+130.5%	+6.4%	-9.1%	-11.4%	-13.3%	+1.0%
Registrar, Paediatrics	26	+10	+0	-2	-2	+0	-1	+64.9%	+1.5%	+0.1%	-5.8%	+1.3%	-4.4%
Registrar, Pathology	10	+7	+6	+3	+3	+3	+3	+233.3%	+166.7%	+43.9%	+47.1%	+43.9%	+43.1%
Registrar, Psychiatry	2	+2	+2					-100.0%	-100.0%	-33.3%			
Registrar, Surgery	65	+42	+32	+5	+5	+5	+1	+184.2%	+98.2%	+2.8%	+7.5%	+9.0%	+1.4%
Registrar	324	+55	+31	+31	+31	+6	+3	+20.3%	+10.5%	+14.2%	+10.5%	+1.9%	+0.8%
Registrar, Senior	11	-1	+1	-1	-1	+1	+0	-8.5%	+9.8%	+0.5%	-10.1%	+9.8%	+1.4%
Senior Registrar	11	-1	+1	-1	-1	+1	+0	-8.5%	+9.8%	+0.5%	-10.1%	+9.8%	+1.4%
Registrar, Specialist	107	+9	+11	+2	+2	-5	-5	+9.2%	+11.9%	+5.1%	+2.1%	-4.5%	-4.2%

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Overall	10,540	+2,093	+1,763	+877	+877	+342	+56	+24.8%	+20.1%	+14.5%	+9.1%	+3.4%	+0.5%
Specialist Registrar, Anaesthesia	9	+5	+2	+2	+2			+125.0%	+29.9%	-16.7%	+28.6%		
Specialist Registrar, Emergency Medicine	6	+2	+1			+0	+0	+50.0%	+20.5%			+1.5%	+0.5%
Specialist Registrar, Medicine	15	+3	+2	-6	-6	-1	+1	+20.6%	+15.9%	-11.3%	-28.1%	-4.1%	+10.7%
Specialist Registrar, Obstetrics & Gynaecology	15	+12	+2	+3	+3	-1	-0	+400.0%	+17.0%	+32.7%	+24.5%	-3.7%	-1.4%
Specialist Registrar, Paediatrics	12	+9	+5	+1	+1	+1	+0	+305.7%	+73.9%	+35.2%	+10.6%	+10.6%	+1.4%
Specialist Registrar, Pathology	2	+1	+1	-3	-3	-1		+100.0%	+33.3%	-50.0%	-60.0%	-33.3%	
Specialist Registrar, Surgery	7	-1	-1	-2	-2	-1	+0	-16.5%	-16.5%	-15.9%	-25.7%	-16.5%	+5.4%
Specialist Registrar	173	+39	+23	-3	-3	-7	-3	+29.5%	+15.4%	+3.0%	-1.6%	-4.0%	-1.6%
Registrars	508	+93	+46	+27			-0	+22.4%	+9.8%	+5.5%	+5.5%	+5.5%	-0.0%
Intern	151	+39	+35	+32	+32	-0	+1	+34.5%	+29.8%	+27.3%	+27.1%	-0.2%	+0.4%
Interns	151	+39	+35	+32	+32	-0	+1	+34.5%	+29.8%	+27.3%	+27.1%	-0.2%	+0.4%
House Officer, Senior	25	-154	-83	+9	+9	-4	+2	-86.1%	-76.8%	+92.2%	+57.8%	-13.6%	+8.8%
Senior House Officer, Anaesthesia	20	+16	+12	+5	+5	+2		+400.0%	+150.6%	+18.1%	+33.3%	+11.1%	
Senior House Officer, Emergency Medicine	52	+36	+31	+11	+11	+10	+6	+225.0%	+149.9%	+52.9%	+25.8%	+23.7%	+13.6%
Senior House Officer, Medicine	144	+97	+70	+23	+23	+3	+1	+205.7%	+96.0%	+24.4%	+19.5%	+2.2%	+0.8%
Senior House Officer, Obstetrics & Gynaecology	26	+13	-7	-2	-2	-6	+0	+94.8%	-20.4%	-14.9%	-7.8%	-18.5%	+1.9%
Senior House Officer, Ophthalmology	1	+1	+1					-100.0%	-100.0%				
Senior House Officer, Paediatrics	26	+15	+5	+2	+2	+1	+1	+140.2%	+21.5%	-5.3%	+8.7%	+5.4%	+2.1%
Senior House Officer, Pathology	6	+5	+4	+1	+1	-1		+500.0%	+200.0%		+20.0%	-14.3%	
Senior House Officer, Psychiatry	3	+3	+3	+2	+2	+1	-0	-100.0%	-100.0%	+175.0%	+175.0%	+37.5%	-2.8%
Senior House Officer, Surgery	63	+39	+24	-7	-7	-1	-0	+160.8%	+60.7%	-6.8%	-9.4%	-1.4%	-0.5%
Senior House Officer	365	+69	+60	+44	+44	+5	+10	+23.4%	+19.7%	+16.7%	+13.8%	+1.5%	+2.8%
SHO/ Interns	515	+108	+85	+76			+10	+26.4%	+19.6%	+17.4%	+17.4%	+17.4%	+2.1%
Associate Specialist	2			-1	-1	-1					-33.3%	-33.3%	
General Practitioner	1	+0	+0	+0	+0			+141.9%	+82.9%	-28.6%	+92.3%		
Medical & Dental Unclassified		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	1	+1	+1	+1	+1	-0	-0	+101.4%	+157.4%	+157.4%	+157.4%	-21.5%	-21.5%
Ophthalmic Physician, Community	0			-1	-1						-72.5%		
Public Health, Specialist	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Other Medical	5	+2	+2	-0	-0	-1	-0	+44.7%	+54.7%	+29.7%	-3.0%	-21.1%	-6.9%
Medical/ Dental, other	5	+2	+1	-0			-0	+44.7%	+29.7%	-3.0%	-3.0%	-3.0%	-6.9%
Medical & Dental	1,513	+294	+185	+147			+7	+24.1%	+13.9%	+10.8%	+10.8%	+10.8%	+0.5%
Clinical Midwife Manager 1	32	+5	+4	+7	+7	+5	+9	+19.0%	+15.9%	+10.4%	+27.5%	+16.5%	+36.1%

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Overall	10,540	+2,093	+1,763	+877	+877	+342	+56	+24.8%	+20.1%	+14.5%	+9.1%	+3.4%	+0.5%
Clinical Midwife Manager 2	65	+13	+12	+9	+9	+5	-2	+25.8%	+23.8%	+32.8%	+16.0%	+8.2%	-2.4%
Clinical Midwife Manager 3	11	+3	+3	-0	-0	-0	+0	+34.3%	+34.0%	-2.1%	-2.1%	-3.1%	+2.0%
Clinical Nurse Manager 1	191	+60	+60	+22	+22	+27	+8	+45.4%	+45.7%	+10.0%	+12.9%	+16.8%	+4.2%
Clinical Nurse Manager 2	425	+116	+116	+65	+65	+29	+4	+37.5%	+37.7%	+27.6%	+18.1%	+7.3%	+1.0%
Clinical Nurse Manager 2 (Mental Health)	1	-1	-1					-50.0%	-50.0%				
Clinical Nurse Manager 2 - Theatre	23	+5	+3	+6	+6	+1	-0	+28.2%	+15.6%	+14.7%	+38.8%	+5.8%	-1.2%
Clinical Nurse Manager 3	52	+22	+15	+2	+2	+3	-1	+75.2%	+41.9%	+5.3%	+4.4%	+5.1%	-2.1%
Clinical Nurse Manager 3 - Night		-2	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	5	+1	+1	+1	+1	+1	-0	+19.2%	+19.2%	+60.1%	+44.5%	+27.2%	-1.9%
Clinical Nurse/ Midwife Manager	805	+222	+211	+113	+113	+70	+18	+38.1%	+35.6%	+20.2%	+16.3%	+9.6%	+2.3%
Director of Midwifery 1, Assistant	1	+1	+1					-100.0%	-100.0%	-100.0%			
Director of Nursing 1, Assistant	68	+23	+22	+5	+5	-2	-3	+52.1%	+48.1%	+8.2%	+8.6%	-3.0%	-4.0%
Director of Nursing 2, Assistant	4	-19	-20	-0	-0	+0	-1	-82.8%	-83.1%	+1.0%	-9.0%	+12.5%	-12.4%
Director of Nursing 3, Assistant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 4, Assistant				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	73	+4	+4	+4	+4	-2	-3	+6.3%	+5.3%	+7.6%	+5.8%	-2.2%	-4.4%
Director of Nursing 1	11	+6	+8	+4	+4	+2	+1	+123.1%	+238.5%	+61.5%	+57.8%	+22.4%	+10.8%
Director of Nursing 2	2	+0	-1	+1	+1			+1.5%	-31.7%	+100.0%	+100.0%		
Director of Nursing 3		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	13	+5	+6	+5	+5	+2	+1	+64.6%	+81.1%	+66.5%	+63.1%	+18.3%	+9.0%
Nurse/ Midwife Manager	891	+231	+146	+122			+15	+35.1%	+19.6%	+15.8%	+15.8%	+15.8%	+1.8%
Advanced Midwife Practitioner	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	+2	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+3.1%	+3.1%
Advanced Nurse Practitioner, Candidate (General)	13	+10	+7	-6	-6	-2	+2	+345.7%	+95.5%	-34.2%	-29.1%	-11.5%	+17.1%
Advanced Nurse Practitioner (General)	67	+47	+36	+23	+23	+11	+5	+230.6%	+113.7%	+89.2%	+51.4%	+19.4%	+7.5%
Advanced Nurse/ Midwife Practitioner	84	+60	+45	+20	+20	+10	+7	+258.2%	+118.2%	+49.6%	+32.1%	+14.0%	+8.7%
Clinical Midwife Specialist	18	+8	+7	+3	+3	+1	-0	+83.4%	+61.9%	+42.7%	+18.3%	+3.5%	-1.5%
Clinical Nurse Specialist (Children's)	3	+1	+0	+0	+0	+0	+0	+51.0%	+7.8%	+7.8%	+7.1%	+5.3%	+7.1%
Clinical Nurse Specialist (General)	109	+8	+16	+5	+5	-6	-8	+7.5%	+17.0%	+16.5%	+4.8%	-4.9%	-6.8%
Clinical Nurse Specialist (Mental Health)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Clinical Nurse/ Midwife Specialist	131	+18	+24	+9	+9	-4	-8	+15.7%	+22.3%	+20.1%	+7.3%	-2.8%	-5.8%
Nurse/ Midwife Specialist & AN/MP	215	+78	+50	+29			-1	+57.0%	+30.1%	+15.7%	+15.7%	+15.7%	-0.6%
Enhanced Nurse (Children's)	49	+49	+49	+49	+49	+1	-3	-100.0%	-100.0%	-100.0%	-100.0%	+1.8%	-5.1%
Enhanced Nurse (General)	913	+913	+913	+913	+913	+72	-6	-100.0%	-100.0%	-100.0%	-100.0%	+8.6%	-0.6%

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Overall	10,540	+2,093	+1,763	+877	+877	+342	+56	+24.8%	+20.1%	+14.5%	+9.1%	+3.4%	+0.5%
Enhanced Nurse, Senior (Children's)	50	+50	+50	+50	+50	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+3.0%	+2.1%
Enhanced Nurse, Senior (General)	534	+534	+534	+534	+534	+10	+6	-100.0%	-100.0%	-100.0%	-100.0%	+2.0%	+1.2%
Staff Nurse (Adaptation Placement), General	28	+28	+15	-17	-17	+7	-16	-100.0%	+112.4%	+22.0%	-37.1%	+32.1%	-36.4%
Staff Nurse (Children's)	13	-30	-27	-19	-19	+2	+0	-70.6%	-68.1%	-62.6%	-60.3%	+18.1%	+0.6%
Staff Nurse, Dual Qualified (General)	3	-5	-3	-2	-2	-0	+0	-67.1%	-48.9%	-44.7%	-45.4%	-13.6%	+6.1%
Staff Nurse - General	746	-736	-852	-807	-807	+12	+20	-49.7%	-53.3%	-53.8%	-52.0%	+1.7%	+2.7%
Staff Nurse, Senior (Children's)	1	-6	-8	-10	-10	-0		-84.8%	-89.5%	-89.7%	-90.7%	-23.7%	
Staff Nurse, Senior (Dual Qualified)	10	-17	-19	-14	-14	-1	-0	-61.2%	-64.5%	-59.8%	-57.7%	-8.3%	-1.8%
Staff Nurse, Senior (General)	133	-294	-326	-491	-491	-17	-5	-68.9%	-71.0%	-72.5%	-78.7%	-11.2%	-3.6%
Staff Nurses [General/ Children's]	2,478	+486	+325	+185	+185	+87	-2	+24.4%	+15.1%	+13.1%	+8.1%	+3.6%	-0.1%
Enhanced Midwife	136	+136	+136	+136	+136	-6	-7	-100.0%	-100.0%	-100.0%	-100.0%	-4.0%	-4.6%
Enhanced Midwife, Senior	40	+40	+40	+40	+40	+3	+2	-100.0%	-100.0%	-100.0%	-100.0%	+8.9%	+6.2%
Staff Midwife	108	-156	-158	-148	-148	-6	-3	-59.1%	-59.4%	-59.0%	-57.9%	-5.6%	-3.1%
Staff Midwife, Senior	8	-20	-25	-29	-29	-2	-1	-71.7%	-75.9%	-75.0%	-78.4%	-20.6%	-13.7%
Staff Midwives	292	+1	-6	-0	-0	-11	-9	+0.3%	-2.0%	-0.8%	-0.0%	-3.5%	-2.9%
Staff Nurse, Mental Health		-3	-3	-2	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual-Qualified Mental Health)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Mental Health)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]		-4	-4	-3	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse (Intellectual Disability)						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	2,771	+483	+279	+182			-11	+21.1%	+11.2%	+7.0%	+7.0%	+7.0%	-0.4%
Student General Nursing Intern (pre-registration)	60	+57	+59	+59	+59	+60	-2	#####	#####	+4305.9%	#####	-100.0%	-2.5%
Student Midwifery Intern (pre-registration)	18	+18	+17	+16	+16	+18	+8	-100.0%	+3486.0%	+412.3%	+783.3%	-100.0%	+79.3%
Pre-registration Nurse/ Midwife Intern	78	+75	+77	+75	+75	+78	+6	#####	+7685.0%	+1501.9%	#####	-100.0%	+9.0%
Student General Nursing Intern (COVID-19 HCA)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	25	+6	+6	-17	-17	-13	-3	+29.9%	+29.9%	-1.0%	-41.0%	-34.9%	-11.3%
Post-registration Nurse/ Midwife Student	25	+6	+6	-17	-17	-13	-3	+29.9%	+29.9%	-1.0%	-41.0%	-34.9%	-11.3%
Staff Midwife (awaiting-registration)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)		-10	-7	-62	-62			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration		-10	-7	-62	-62	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	103	+71	+52	-4			+3	#####	+101.9%	-3.5%	-3.5%	-3.5%	+3.3%

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Overall	10,540	+2,093	+1,763	+877	+877	+342	+56	+24.8%	+20.1%	+14.5%	+9.1%	+3.4%	+0.5%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	+1					-100.0%	-100.0%	#DIV/0			
Nurse Tutor (Psychiatric)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	25	+2	+4	+2	+2	-2	-0	+10.5%	+18.9%	+7.3%	+6.8%	-6.5%	-1.2%
Nursing/ Midwifery Practice Development Co-ordinator	4	+0	+0	+1	+1	+1	+1	+9.1%	+3.8%	+3.8%	+14.9%	+14.6%	+14.9%
Nursing Education/Clinical	30	+2	+3	+1	+1	-1	+0	+6.0%	+11.4%	+6.5%	+3.9%	-3.7%	+0.9%
Nursing Unclassified	10	+1	-1	-4	-4	-1	-1	+11.1%	-8.4%	-28.6%	-28.6%	-6.0%	-6.0%
Other Nursing/ Midwifery	10	+1	-1	-4	-4	-1	-1	+11.1%	-8.4%	-28.6%	-28.6%	-6.0%	-6.0%
Nursing/ Midwifery other	40	+3	-2	-3			-0	+7.2%	-5.1%	-6.7%	-6.7%	-6.7%	-0.9%
Nursing & Midwifery	4,019	+866	+524	+327			+6	+27.5%	+15.0%	+8.8%	+8.8%	+8.8%	+0.2%
Dietitian	22	+6	+8	+5	+5	+2	+5	+34.9%	+52.7%	+7.6%	+29.3%	+9.9%	+29.9%
Dietitian, Clinical Specialist	3	+2	+2	+1	+1	+1	+1	+247.0%	+247.0%	+73.5%	+73.5%	+73.5%	+73.5%
Dietitian Manager	4	+2	+1	+1	+1	+1	+0	+140.9%	+52.0%	+17.4%	+41.6%	+29.2%	+3.3%
Dietitian Manager-in-charge III	1									-50.0%			
Dietitian, Senior	33	+3	+1	+2	+2	+2	-3	+8.6%	+3.1%	+1.2%	+4.9%	+7.0%	-7.3%
Dietitians	64	+13	+13	+9	+9	+7	+4	+26.0%	+24.3%	+4.9%	+16.8%	+11.5%	+6.7%
Occupational Therapist	20	-7	-6	-4	-4	-5	-3	-26.8%	-23.5%	-15.9%	-14.7%	-21.0%	-11.9%
Occupational Therapist, Clinical Specialist	8	+6	+6	+5	+5	+3	+2	+331.6%	+382.4%	+203.7%	+131.6%	+57.7%	+28.7%
Occupational Therapist-in-charge III	3	+1	+1	+1	+1	+1		+50.0%	+58.7%	+2.4%	+55.4%	+53.1%	
Occupational Therapist Manager	1	-2	-2	-1	-1	-1		-62.5%	-65.6%	-47.6%	-50.0%	-50.0%	
Occupational Therapist, Senior	39	+13	+13	+9	+9	+4	-1	+49.8%	+52.9%	+35.4%	+32.1%	+10.1%	-1.8%
Occupational Therapists	72	+11	+13	+11	+11	+1	-2	+18.4%	+22.0%	+18.2%	+17.6%	+1.7%	-2.2%
Orthoptist, Senior	2												
Orthoptists	2												
Physiotherapist	65	+8	+4	-5	-5	-1	+4	+14.4%	+7.0%	+6.9%	-6.9%	-1.1%	+6.5%
Physiotherapist, Clinical Specialist	23	+12	+9	+6	+6	+4	+1	+106.9%	+62.9%	+62.0%	+34.5%	+18.2%	+4.7%
Physiotherapist-in-charge (Grade III)	4	+0	+0	+0	+0	-1		+14.6%	+11.8%	-23.1%	+8.5%	-21.3%	
Physiotherapist Manager	7	+2	+0	+1	+1	+0	-0	+42.3%	+4.5%	+32.6%	+21.9%	+1.5%	-0.3%
Physiotherapist, Senior	88	+19	+20	+19	+19	+5	-3	+27.6%	+28.4%	+23.7%	+27.3%	+6.4%	-3.1%
Physiotherapists	187	+42	+33	+21	+21	+7	+2	+28.6%	+21.7%	+19.4%	+13.0%	+4.0%	+1.2%
Speech & Language Therapist	15	+5	+4	+1	+1	-0	-3	+48.9%	+41.3%	+4.5%	+7.5%	-0.1%	-16.0%
Speech & Language Therapist, Clinical Specialist	6	+4	+4	+1	+1	+1	+1	+180.0%	+211.1%	+211.1%	+21.7%	+12.0%	+21.7%
Speech & Language Therapist Manager	2	+1	+1				+1	+50.0%	+50.0%	+50.0%			+50.0%

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Overall	10,540	+2,093	+1,763	+877	+877	+342	+56	+24.8%	+20.1%	+14.5%	+9.1%	+3.4%	+0.5%
Speech & Language Therapist Manager-in-charge III	1												
Speech & Language Therapist, Senior	23	+0	+2	+2	+2	+1	+1	+2.2%	+10.2%	-2.3%	+11.6%	+6.8%	+4.2%
Speech & Language Therapists	46	+10	+11	+4	+4	+2	-0	+25.9%	+30.6%	+10.5%	+10.7%	+4.7%	-0.9%
Chiropodist/ Podiatrist	3	-1	+1					-28.6%	+46.2%	+66.7%			
Chiropodist/ Podiatrist, Senior	5	+0	+1	-0	-0	-1	-1	+2.2%	+12.2%	+48.4%	-5.9%	-17.7%	-17.9%
Podiatrists & Chiropodists	7	-1	+1	-0	-0	-1	-1	-11.3%	+22.2%	+54.3%	-3.9%	-12.2%	-12.3%
Therapy Professions	378	+75	+51	+46			+3	+24.6%	+15.7%	+13.7%	+13.7%	+13.7%	+0.8%
Audiological Scientist, Senior	6	+6	+6	+6	+6	+6	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-3.3%
Audiologist, Chief	1												
Audiologist, Senior	3	+2	+2	+2	+2	+1		+76.1%	+76.1%	+76.1%	+136.1%	+40.5%	
Audiology	10	+7	+7	+8	+8	+7	-0	+245.8%	+245.8%	+245.8%	+315.8%	+196.0%	-1.9%
Biochemist	11	+3	+4	+0	+0	+1	+0	+37.8%	+57.6%	+22.4%	+0.1%	+10.1%	+0.1%
Biochemist, Principal		-2	-2	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	6		+0	+1	+1				+3.4%	+3.4%	+20.0%		
Biochemists	17	+1	+2	+0	+0	+0	+0	+6.3%	+15.0%	+1.3%	+0.1%	+0.1%	+0.1%
Clinical Engineering Technician	3	+2	+2	+2	+2			+200.0%	+200.0%	+200.0%	+200.0%		
Clinical Engineering Technician, Chief	2												
Clinical Engineering Technician, Principal	3	+1	-0	-1	-1	+0		+37.5%	-1.8%	-27.6%	-25.5%	+3.4%	
Clinical Engineering Technician, Senior	10	+2	+2	+2	+2	+1	+1	+29.4%	+25.0%	+42.9%	+25.0%	+11.1%	+5.3%
Clinical Engineering	18	+5	+4	+3	+3	+1	+1	+39.4%	+28.6%	+28.6%	+20.8%	+6.5%	+2.9%
Cardiac Physiologist	13	-1	+2	-1	-1	-0	-0	-4.0%	+16.7%	-20.4%	-9.8%	-2.3%	-2.5%
Cardiac Physiologist, Chief I	2												
Cardiac Physiologist, Chief II	2					+0						+1.0%	
Cardiac Physiologist, Senior	17	+2	+2	+3	+3	-0	+1	+16.1%	+12.3%	+12.9%	+23.5%	-2.0%	+4.7%
E.C.G. Technician	2	+1	+1	+1	+1			+67.6%	+67.6%	+59.0%	+67.6%		
E.C.G. Technician, Senior	1	+1						-100.0%					
Neuro-Physiologist	2	+1						+100.0%					
Neuro-Physiologist, Chief I	1	-1		-1	-1			-50.0%			-50.0%		
Neuro-Physiologist, Chief II	1		-1				-1		-50.0%	-50.0%			-50.0%
Neuro-Physiologist, Senior	4			-2	-2		+1				-33.3%		+33.3%
Respiratory Physiologist	6	+2	+3	+3	+3	+3		+39.2%	+86.4%	+39.2%	+86.4%	+120.0%	
Respiratory Physiologist, Chief II	3	+1	+1	+2	+2	+1		+30.4%	+30.4%	+130.8%	+130.8%	+50.0%	
Respiratory Physiologist, Senior	8	+5	+5	+1	+1	-1	+1	+166.7%	+194.1%	+110.5%	+9.6%	-6.8%	+14.3%
Vascular Physiologist	2		+1				+0		+100.0%				+1.5%

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Overall	10,540	+2,093	+1,763	+877	+877	+342	+56	+24.8%	+20.1%	+14.5%	+9.1%	+3.4%	+0.5%
Vascular Physiologist, Chief I	1	+1	+1					-100.0%	-100.0%	-100.0%			
Vascular Physiologist, Chief II	2	+1	+1	+0	+0	+0		+100.0%	+100.0%	+0.5%	+6.4%	+14.3%	
Vascular Physiologist, Senior	2	+2	+1					-100.0%	+143.6%	+97.9%			
Clinical Measurement	69	+15	+16	+5	+5	+3	+1	+27.1%	+30.4%	+12.4%	+7.7%	+4.6%	+2.2%
Phlebotomist	28	+6	+5	+3	+3	+2	+1	+26.4%	+24.5%	+33.0%	+12.8%	+8.1%	+3.8%
Phlebotomist, Senior	3	+1	+1	+0	+0	-0	-0	+78.3%	+78.3%	+78.3%	+1.1%	-4.9%	-5.6%
Phlebotomists	30	+7	+7	+3	+3	+2	+1	+29.8%	+27.9%	+36.1%	+11.7%	+6.8%	+2.9%
Physicist	4	+2	+1				+0	+60.0%	+14.3%	+100.0%			+9.0%
Physicist, Chief	1												
Physicist, Principal	4	-1	-1					-20.0%	-20.0%	-20.0%			
Physicist, Senior	3	-6	-6	-6	-6	-4	+1	-71.1%	-71.1%	-74.0%	-71.1%	-62.9%	+30.0%
Physicists	12	-6	-7	-6	-6	-4	+1	-33.7%	-37.3%	-35.6%	-35.6%	-27.5%	+8.7%
Radiographer	88	+8	+0	+4	+4	-3	-4	+10.5%	+0.3%	+0.3%	+5.1%	-3.0%	-3.9%
Radiographer, Clinical Specialist	37	+9	+7	+3	+3	+4	+1	+29.6%	+24.6%	+15.4%	+10.2%	+12.9%	+3.1%
Radiographer, Senior	60	+16	+12	+11	+11	+6	-0	+35.3%	+25.2%	+23.1%	+21.7%	+11.7%	-0.8%
Radiography Service Manager, I	8	+2	+2	+1	+1	+0	+0	+39.3%	+37.6%	+15.3%	+13.5%	+0.1%	+0.4%
Radiography Service Manager, II	4	-1	-1	-1	-1	-1		-21.6%	-21.6%	-2.0%	-20.3%	-20.3%	
Radiographers	197	+34	+21	+18	+18	+7	-3	+20.7%	+11.8%	+9.7%	+10.3%	+3.6%	-1.5%
Laboratory Manager	5	-0	-0	-0	-0	-0	-0	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%
Medical Scientist	129	-11	-11	-5	-5	-9	-2	-7.9%	-8.2%	-4.3%	-4.0%	-6.2%	-1.3%
Medical Scientist, Chief	26	+2	+2	+1	+1	-1	-1	+10.3%	+7.5%	+4.0%	+3.6%	-2.5%	-4.5%
Medical Scientist, Senior	104	+17	+15	+3	+3	+5	+2	+19.0%	+17.3%	+13.6%	+3.4%	+4.6%	+1.9%
Medical Scientist, Specialist	5	+4	+4	+3	+3	+2	+1	+400.0%	+400.0%	+150.0%	+150.0%	+66.7%	+25.6%
Medical Science	269	+12	+10	+2	+2	-3	-0	+4.7%	+3.7%	+4.1%	+0.7%	-1.0%	-0.0%
Health Science/ Diagnostics	622	+75	+49	+33			+1	+13.7%	+8.5%	+5.6%	+5.6%	+5.6%	+0.1%
Social Worker	0	-2	-1	-1	-1	+0	-1	-82.2%	-75.3%	-74.2%	-73.9%	+22.5%	-63.2%
Social Worker, Medical	33	+4	+3	+3	+3	+4	+1	+14.2%	+10.9%	+14.1%	+9.5%	+12.4%	+2.6%
Social Worker, Principal	5	-1	-0	+1	+1	+2	+1	-17.2%	-0.8%	+0.6%	+37.3%	+62.0%	+27.2%
Social Worker, Senior Medical	12	+7	+5	+1	+1	-0	-0	+136.6%	+73.4%	+39.7%	+11.6%	-2.2%	-0.5%
Social Worker, Team Leader	17	+1	-0	-1	-1	-1		+3.8%	-0.6%	-0.6%	-4.6%	-6.8%	
Social Work Practitioner, Senior	3	+1	+2	+1	+1			+50.0%	+200.0%	+50.0%	+50.0%		
Social Workers	70	+9	+9	+4	+4	+4	+1	+15.6%	+14.3%	+11.2%	+6.5%	+6.2%	+1.4%
Social Workers	70	+9	+7	+4			+1	+15.6%	+11.2%	+6.5%	+6.5%	+6.5%	+1.4%

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Overall	10,540	+2,093	+1,763	+877	+877	+342	+56	+24.8%	+20.1%	+14.5%	+9.1%	+3.4%	+0.5%
Psychologist, Clinical		-2	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Counselling								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	3	+1	+1	+1	+1	+1	+1	+36.8%	+52.9%	+52.9%	+52.9%	+52.9%	+44.4%
Psychologist, Senior Clinical	9	+2	+2	+0	+0	-1	-1	+34.9%	+25.6%	+22.6%	+0.7%	-7.5%	-13.5%
Psychologists	12	+1	+2	-0	-0	-0	-1	+9.6%	+19.9%	+21.6%	-2.8%	-2.8%	-8.8%
Psychologists	12	+1	+2	-0			-1	+9.6%	+21.6%	-2.8%	-2.8%	-2.8%	-8.8%
Pharmaceutical Technician	42	+11	+10	+9	+9	+1	+3	+33.0%	+29.2%	+31.2%	+28.2%	+3.0%	+7.3%
Pharmaceutical Technician, Senior	19	+8	+7	-0	-0	-2	-2	+64.1%	+51.3%	+38.0%	-2.4%	-11.0%	-8.0%
Pharmacist	26	+13	+11	+11	+11	+8	+2	+97.5%	+76.0%	+101.8%	+67.3%	+40.8%	+7.5%
Pharmacist, Chief I	4												
Pharmacist, Chief II	13	+6	+7	+1	+1	+1	+1	+83.1%	+113.7%	+48.7%	+8.9%	+6.0%	+7.1%
Pharmacist, Senior	46	+14	+8	+4	+4	-2	-2	+45.8%	+22.2%	+16.7%	+8.7%	-5.1%	-4.5%
Pharmacy	151	+51	+43	+24	+24	+5	+2	+51.6%	+39.4%	+35.4%	+19.0%	+3.2%	+1.2%
Pharmacy	151	+51	+39	+24			+2	+51.6%	+35.4%	+19.0%	+19.0%	+19.0%	+1.2%
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Counsellor Therapists	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Medical Scientist, Student	3	+2	-0	-1	-1	+1		+185.0%	-5.0%	+42.5%	-24.0%	+42.5%	
Pharmacist, Student		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	3	-0	-1	-1	-1	+1		-5.0%	-28.7%	-52.5%	-24.0%	+42.5%	
Health & Social Care Professionals Unclassified	2	-2	-5	-5	-5	-4	-4	-54.5%	-76.2%	-80.0%	-75.0%	-72.7%	-72.7%
Teacher	2												
Other Health & Social Care	4	-2	-5	-5	-5	-4	-4	-34.0%	-57.8%	-63.2%	-56.3%	-53.3%	-53.3%
Play Specialist	1	+0	+0					+1.4%	+1.4%				
Play Therapist	1	+1	+1					-100.0%	-100.0%				
Play Therapists/ Specialists	2	+1	+1					+142.3%	+142.3%				
Vaccinator - COVID 19 Vaccination Programme	18	+18	+18	+18	+18	+18	+7	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+59.7%
Vaccinators	18	+18	+18	+18	+18	+18	+7	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+59.7%
H&SC, Other	27	+17	+8	+12			+3	#####	+46.5%	+84.5%	+84.5%	+84.5%	+11.6%
Health & Social Care Professionals	1,259	+228	+157	+119			+8	+22.1%	+14.3%	+10.4%	+10.4%	+10.4%	+0.6%
Chief Executive, Hospital Group	1	+1						-100.0%					
Director of ICT		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Local Health Office Manager	4		+1	-1	-1	+0	+1		+33.3%	-20.0%	-20.0%	+0.5%	+15.9%

Jun 2021 (Dec 2016 figure: 8,447)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	10,540	+2,093	+1,763	+877	+877	+342	+56	+24.8%	+20.1%	+14.5%	+9.1%	+3.4%	+0.5%
National Director, Assistant (Services)	6	+4	+3	+3	+3	+0		+200.0%	+118.2%	+50.8%	+85.8%	+0.3%	
National Director, Assistant (Support)	3	+1	+1	-1	-1			+50.0%	+50.0%		-24.4%		
National Director, Hospital Care		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Secretary Manager	1												
Executive Management	15	+4	+4	+1	+1	+0	+1	+36.4%	+39.5%	+7.3%	+5.6%	+0.3%	+3.8%
Chief Executive Officer, Deputy		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	10	+5	+6	+2	+2	-1		+100.0%	+150.0%	+66.7%	+25.0%	-9.1%	
General Manager	14	+4	+4	+4	+4			+40.0%	+40.0%	+16.7%	+40.0%		
Grade VIII	56	+9	+13	+7	+7	-1	-0	+20.2%	+31.0%	+10.6%	+15.1%	-0.9%	-0.6%
Planning and Evaluation Officer	1	-1	-1					-50.0%	-50.0%	-50.0%			
Senior Management (VIII & GM)	81	+16	+21	+13	+13	-2	-0	+23.9%	+35.6%	+13.1%	+19.7%	-1.8%	-0.4%
Management (VIII & above)	96	+20	+10	+14			+0	+25.7%	+12.1%	+17.3%	+17.3%	+17.3%	+0.2%
Grade V	216	+80	+60	+40	+40	-1	-3	+58.8%	+38.5%	+22.5%	+22.6%	-0.7%	-1.3%
Grade VI	98	+24	+24	+10	+10	+5	+3	+32.2%	+32.5%	+23.9%	+11.3%	+5.8%	+3.1%
Grade VII	103	+51	+36	+34	+34	+14	+2	+97.0%	+52.5%	+54.1%	+48.3%	+15.1%	+2.3%
Supplies Officer Grade A	5												
Supplies Officer Grade B	6	-0	-1	-1	-1	-1	-1	-2.4%	-16.6%	-16.3%	-16.6%	-16.6%	-16.6%
Middle Management (V-VII)	428	+155	+119	+82	+82	+16	+1	+56.6%	+38.3%	+28.1%	+23.8%	+4.0%	+0.3%
Hospital Administrator	2		-1	+0	+0	+0	+0		-29.1%	-33.1%	+1.5%	+1.0%	+1.0%
Librarian	1	-1						-50.0%					
Librarian, Assistant		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Administrative	3	-2	-1	+0	+0	+0	+0	-35.2%	-30.6%	-39.9%	+1.0%	+0.7%	+0.7%
Administrative/ Supervisory (V to VII)	431	+153	+92	+82			+1	+55.1%	+27.1%	+23.6%	+23.6%	+23.6%	+0.3%
Clerical Officer	515	+26	+14	+3	+3	+10	-1	+5.4%	+2.9%	+1.1%	+0.7%	+2.1%	-0.2%
Grade IV	504	+81	+64	+22	+22	+22	+1	+19.1%	+14.4%	+11.0%	+4.5%	+4.6%	+0.2%
Supplies Officer Grade C	13	-2	-3	-1	-1	-1	-1	-13.4%	-18.2%	+0.4%	-5.8%	-6.8%	-7.0%
Supplies Officer Grade D	10	-0	+1	+1	+1	-0	+1	-2.2%	+8.3%	-2.5%	+10.9%	-0.5%	+10.8%
Telephonist	14	+0	+0	+2	+2	+1	+0	+3.3%	+2.1%	+35.6%	+18.7%	+10.3%	+3.3%
Telephonist, Supervisor	1	+1	+1				+0	-100.0%	-100.0%				+1.0%
Telephonist, Supervisor, Assistant	2	+1						+100.0%					
General Administrative (III & IV)	1,059	+108	+77	+27	+27	+33	+0	+11.3%	+7.8%	+5.9%	+2.6%	+3.2%	+0.0%
Clerical (III & IV)	1,059	+108	+59	+27			+0	+11.3%	+5.9%	+2.6%	+2.6%	+2.6%	+0.0%
Management & Administrative	1,586	+280	+161	+124			+2	+21.5%	+11.3%	+8.5%	+8.5%	+8.5%	+0.1%

Jun 2021 (Dec 2016 figure: 8,447)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	10,540	+2,093	+1,763	+877	+877	+342	+56	+24.8%	+20.1%	+14.5%	+9.1%	+3.4%	+0.5%
Catering	96	+13	+11	+4	+4	-0	+1	+15.5%	+12.8%	+12.2%	+4.3%	-0.3%	+0.8%
Household Services	491	+15	+20	+1	+1	-7	-1	+3.2%	+4.3%	+3.9%	+0.2%	-1.5%	-0.2%
Other Labs & Associated	88	+35	+38	+26	+26	+13	+9	+66.5%	+76.4%	+71.9%	+41.0%	+18.0%	+11.2%
Other Support	137	-4	-8	+2	+2	+7	+1	-2.6%	-5.2%	-3.7%	+1.6%	+5.6%	+1.1%
Portering	197	+9	+9	+4	+4	-5	-2	+4.7%	+4.8%	+3.6%	+1.8%	-2.4%	-0.8%
Support	1,010	+69	+67	+36			+9	+7.3%	+7.1%	+3.7%	+3.7%	+3.7%	+0.9%
Boilerman	4	+1	+1	+1	+1	+0	+1	+33.3%	+33.3%	+33.3%	+33.3%	+3.4%	+33.3%
Chargehand	7	-1	-1	-0	-0	-0		-16.4%	-11.6%	-16.4%	-3.4%	-2.5%	
Craftsman's Mate	4	+2	+1	+1	+1	-1	-1	+92.0%	+40.1%	+43.3%	+37.6%	-23.2%	-23.2%
Electrician	9	+1	+4			-1	-1	+12.7%	+81.6%	+12.7%		-10.1%	-10.1%
Gardener/ Groundsman	7	+1	+1	+1	+1			+16.7%	+16.7%	+16.7%	+16.7%		
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	11	-0	+2	+1	+1	-0	-0	-2.5%	+18.6%	+21.7%	+9.5%	-0.5%	-0.2%
Labourer	1	+1	+1					+185.7%	-100.0%				
Maintenance Craftsman/Technician	15	+4	+6	-0	-0	-0	+1	+33.2%	+70.0%	+70.7%	-1.1%	-1.1%	+4.6%
Maintenance Foreman	9	-1	-3	-2	-2	+0	-0	-10.1%	-25.1%	-22.6%	-17.8%	+0.1%	-0.1%
Maintenance Foreman, Assistant	1	+1	+1			+0		-100.0%	-100.0%	-100.0%		+1.0%	
Maintenance Helper	2	+1	+2					+106.2%	-100.0%	+100.0%			
Maintenance Officer	1	-2	-1	+0	+0	+0	+0	-66.6%	-49.0%		+1.0%	+1.0%	+2.0%
Painter	4												
Plumber	12	+2	+2			+1	+1	+22.4%	+20.0%			+9.1%	+9.1%
Maintenance	88	+10	+17	+3	+3	-1	+0	+12.4%	+23.9%	+14.5%	+3.1%	-1.6%	+0.6%
Technical Services Officer		-1	-1	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	2	+1	+1				+0	+100.0%	+100.0%				+3.6%
Technical Services	2			-2	-2		+0			-50.0%	-50.0%		+3.6%
Maintenance/ Technical	90	+10	+9	+1			+1	+12.1%	+11.3%	+0.7%	+0.7%	+0.7%	+0.6%
General Support	1,100	+78	+76	+37			+9	+7.7%	+7.5%	+3.4%	+3.4%	+3.4%	+0.9%
HCA, Nurse's Aide, etc.	998	+322	+323	+118	+118	+84	+22	+47.7%	+47.8%	+27.4%	+13.4%	+9.2%	+2.3%
Audiologist, Assistant	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	+100.0%
Occupational Therapy Assistant	8	+4	+3	-1	-1	-1	+0	+119.9%	+80.8%	+17.8%	-8.3%	-10.4%	+1.1%
Physiotherapy Assistant	16	+8	+8	+3	+3	+1	+0	+97.3%	+99.7%	+29.0%	+27.1%	+5.5%	+0.6%
Radiography Aide	5	+5	+5	+4	+4	+2	+1	-100.0%	-100.0%	-100.0%	+400.0%	+67.8%	+25.0%

Jun 2021 (Dec 2016 figure: 8,447)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	10,540	+2,093	+1,763	+877	+877	+342	+56	+24.8%	+20.1%	+14.5%	+9.1%	+3.4%	+0.5%
Speech & Language Therapy Assistant	2	+1	+1	+1	+1	+1	+1	+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	+50.0%
Health & Social Care Assistants	31	+18	+18	+8	+8	+3	+2	+147.8%	+135.6%	+56.8%	+36.0%	+10.6%	+7.5%
Community Swabber (COVID-19)						-0	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Swabber (COVID-19)						-0	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,029	+341	+226	+126			+24	+49.5%	+28.2%	+14.0%	+14.0%	+14.0%	+2.4%
Chaplain	16	-1	+0	-0	-0	+0	-0	-4.1%	+3.1%	-11.3%	-2.7%	+1.9%	-2.4%
Driver (Patients/Clients Public Roads)	9	+8	+8	-1	-1	-1	+0	+849.0%	+849.0%	+849.0%	-12.4%	-6.2%	+3.3%
Endoscopy Operative (Band 1)	2	+2	+2	+2	+2	+0		-100.0%	-100.0%	-100.0%	-100.0%	+6.4%	
Head of Bed Management (Category A)	1					+1						-100.0%	
Health Promotion Officer	1	-0	-0	-0	-0			-5.9%	-20.0%	-20.0%	-20.0%		
Health Promotion Officer, Senior	1												
Nursery Nurse	4	-4	-4	-3	-3	-1	-0	-47.3%	-48.3%	-39.3%	-37.5%	-11.3%	-10.0%
Other Patient & Client Care Unclassified	1	-0	-0	-0	-0			-20.3%	-20.3%	-20.3%	-20.3%		
Other Care Grades	35	+6	+7	-3	-3	+0	-1	+20.3%	+24.0%	+18.5%	-7.1%	+0.7%	-1.6%
Care, other	35	+6	+5	-3			-1	+20.3%	+18.5%	-7.1%	-7.1%	-7.1%	-1.6%
Patient & Client Care	1,063	+346	+231	+124			+23	+48.3%	+27.8%	+13.2%	+13.2%	+13.2%	+2.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2016 to Jun 2021

Jun 2021 (Dec 2016 figure: 8,447)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	10,540	+2,093	+1,763	+1,335	+877	+342	+56	+24.8%	+20.1%	+14.5%	+9.1%	+3.4%	+0.5%
Medical/ Dental, other	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Nurse/ Midwife Manager	4	+3	+2	+2	+2	+2	+1	+268.4%	+75.9%	+75.9%	+75.9%	+75.0%	+16.7%
Health Science/ Diagnostics	1												
Management (VIII & above)	25	+16	+14	+12	+6	+2	-0	+175.1%	+130.3%	+90.8%	+30.2%	+7.7%	-0.2%
Administrative/ Supervisory (V to VII)	17	+16	+15	+10	+10	+4	-0	+1585.0%	+742.5%	+142.8%	+141.1%	+27.3%	-0.3%
Clerical (III & IV)	2	-1			+1	+1	+1	-28.6%			+100.0%	+100.0%	+100.0%
Hospital Group HQ	49	+34	+31	+24	+19	+8	+1	+230.4%	+174.7%	+95.7%	+62.5%	+19.3%	+3.0%
Consultants	220	+45	+39	+26	+22	+10	-1	+25.4%	+21.6%	+13.2%	+11.0%	+4.5%	-0.6%
Registrars	207	+40	+23	+21	+9	-4	-3	+24.1%	+12.4%	+11.6%	+4.3%	-1.7%	-1.7%
SHO/ Interns	215	+51	+50	+36	+36	+3	+2	+31.1%	+30.3%	+20.1%	+20.1%	+1.4%	+0.9%
Medical/ Dental, other	4	+1	+1	+1	-1	-1	-0	+22.8%	+29.1%	+29.1%	-23.4%	-26.8%	-9.2%
Nurse/ Midwife Manager	320	+50	+52	+23	+24	+14	-0	+18.7%	+19.3%	+7.6%	+8.1%	+4.5%	-0.1%
Nurse/ Midwife Specialist & AN/MP	81	+34	+26	+18	+11	+2	+1	+70.0%	+45.9%	+29.2%	+16.0%	+2.9%	+0.8%
Staff Nurse/ Staff Midwife	983	+147	+87	+78	+75	-35	-3	+17.5%	+9.7%	+8.6%	+8.3%	-3.5%	-0.3%
Nursing/ Midwifery Student	25	+16	+19	+10	-34	+20		+177.8%	+316.7%	+66.7%	-57.6%	+400.0%	
Nursing/ Midwifery other	21	+2	-1	-4	-4	-2	-2	+10.8%	-4.9%	-16.4%	-17.5%	-8.9%	-7.5%
Therapy Professions	158	+21	+24	+5	+6	-4	+2	+15.5%	+18.2%	+3.1%	+4.3%	-2.5%	+1.0%
Health Science/ Diagnostics	276	+16	+12	-2	-1	-6	+3	+6.0%	+4.7%	-0.8%	-0.3%	-2.3%	+1.0%
Social Workers	35	+2	+2	+2	+2	+3		+6.4%	+7.4%	+7.4%	+5.7%	+8.4%	
Psychologists	10	-0	+0	+0	-1	-0	-1	-2.9%	+4.2%	+4.2%	-10.9%	-2.1%	-9.2%
Pharmacy	53	+10	+11	+8	+7	+6	+4	+23.9%	+25.3%	+18.9%	+14.0%	+12.6%	+8.2%
H&SC, Other	14	+6	+4	-2	+4	+5	-1	+67.6%	+35.0%	-10.3%	+39.1%	+54.6%	-5.0%
Management (VIII & above)	35	-1	+5	-2	+6	-2	+1	-1.4%	+17.3%	-5.4%	+20.8%	-4.9%	+2.9%
Administrative/ Supervisory (V to VII)	207	+58	+42	+26	+26	+3	+2	+39.4%	+25.7%	+14.4%	+14.6%	+1.3%	+0.8%
Clerical (III & IV)	399	+57	+23	+18	+10	+18	+4	+16.8%	+6.1%	+4.7%	+2.6%	+4.8%	+0.9%
Support	448	+60	+53	+38	+18	+4	+6	+15.5%	+13.3%	+9.4%	+4.1%	+1.0%	+1.3%
Maintenance/ Technical	37	+2	+4			+1	+1	+6.3%	+12.9%			+2.8%	+2.8%
Health Care Assistants	325	+96	+102	+76	+22	+18	-0	+41.6%	+45.5%	+30.5%	+7.2%	+5.8%	-0.1%
Care, other	9	+2	+2	+1	-1	+1		+36.0%	+36.0%	+9.5%	-5.9%	+12.6%	
Beaumont	4,081	+715	+580	+378	+236	+52	+11	+21.2%	+16.6%	+10.2%	+6.1%	+1.3%	+0.3%

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Overall	10,540	+2,093	+1,763	+1,335	+877	+342	+56	+24.8%	+20.1%	+14.5%	+9.1%	+3.4%	+0.5%
Consultants	76	+24	+18	+11	+12	+3	+2	+45.1%	+30.7%	+17.7%	+19.3%	+3.8%	+2.4%
Registrars	71	+21	+19	+18	+15	+5	+1	+42.8%	+36.7%	+33.9%	+27.1%	+7.3%	+2.1%
SHO/ Interns	93	+29	+23	+19	+22	+2	+1	+45.1%	+32.5%	+26.6%	+31.2%	+2.1%	+1.3%
Medical/ Dental, other	1	+0	+0	-0	+0			+141.9%	+82.9%	-28.6%	+92.3%		
Nurse/ Midwife Manager	120	+35	+28	+21	+19	+9	+0	+40.9%	+29.8%	+21.1%	+18.3%	+7.8%	+0.2%
Nurse/ Midwife Specialist & AN/MP	29	+11	+10	+4	+5	+7	+2	+60.4%	+56.0%	+14.3%	+22.2%	+29.6%	+7.3%
Staff Nurse/ Staff Midwife	405	+58	+52	+61	+32	+4	+8	+16.7%	+14.8%	+17.8%	+8.5%	+1.1%	+1.9%
Nursing/ Midwifery Student	8	+6	+8	+8	+7	+8	+0	+323.0%	-100.0%	+883.7%	+746.0%	+861.4%	+0.2%
Nursing/ Midwifery other	3	-3	-2	-2	-1	-0	+1	-56.0%	-47.2%	-47.2%	-30.2%	-12.0%	+34.0%
Therapy Professions	67	+19	+18	+17	+20	+7	+3	+39.4%	+38.2%	+34.1%	+43.2%	+12.3%	+4.1%
Health Science/ Diagnostics	99	+23	+15	+18	+16	+6	-1	+29.4%	+18.1%	+22.5%	+19.6%	+6.9%	-0.5%
Social Workers	12	+1	+2	+0	+0	+0	-0	+8.7%	+21.6%	+3.9%	+3.0%	+4.2%	-2.6%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	34	+22	+16	+15	+8	+1	-0	+179.1%	+93.0%	+77.9%	+29.3%	+3.6%	-0.5%
H&SC, Other	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+15.3%
Management (VIII & above)	8	+2	+2	+1	+1	+1	-0	+29.7%	+29.7%	+11.1%	+11.3%	+11.3%	-2.7%
Administrative/ Supervisory (V to VII)	53	+30	+22	+18	+12	+4	-1	+133.4%	+71.7%	+51.0%	+28.6%	+8.0%	-2.8%
Clerical (III & IV)	156	+25	+27	+18	+18	+12	+3	+19.4%	+21.0%	+13.2%	+13.2%	+8.3%	+2.2%
Support	118	-0	-0	+2	+5	+3	+1	-0.3%	-0.0%	+1.3%	+4.3%	+3.0%	+0.7%
Maintenance/ Technical	11	+0	+1	+1	-0	-1	-1	+2.0%	+8.1%	+5.2%	-2.2%	-9.3%	-7.9%
Health Care Assistants	166	+42	+39	+14	+16	+8	+1	+33.5%	+30.5%	+9.5%	+10.5%	+4.9%	+0.4%
Care, other	12	+7	+8	+9	+0	+1	+0	+145.9%	+166.9%	+229.6%	+3.6%	+7.6%	+2.5%
Connolly	1,543	+353	+308	+254	+209	+81	+19	+29.7%	+25.0%	+19.7%	+15.7%	+5.5%	+1.3%
Consultants	2	-1	-1	-1				-33.3%	-33.3%	-33.3%			
Registrars	1	-1	-1					-50.0%	-50.0%				
Nurse/ Midwife Manager	22	+6	+6	+3	+4	+1	-0	+35.6%	+38.8%	+17.3%	+21.1%	+4.1%	-1.2%
Nurse/ Midwife Specialist & AN/MP	4	+0	-1	-1	-1	+1	-1	+3.8%	-17.7%	-17.1%	-21.6%	+46.8%	-14.5%
Staff Nurse/ Staff Midwife	65	+1	-4	+2	+4	-1	+3	+2.1%	-6.2%	+2.9%	+6.2%	-1.3%	+4.0%
Nursing/ Midwifery Student		-1		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	19	+4	+1	+3	+1	-1	-3	+27.2%	+7.8%	+16.1%	+4.3%	-2.7%	-12.0%
Health Science/ Diagnostics	11	+4	+3	+3	+2	+1	-0	+59.7%	+29.0%	+28.6%	+18.6%	+13.9%	-2.0%
Pharmacy	3	-2	-1	-1	-1	+0	-0	-37.5%	-19.2%	-21.3%	-24.4%	+5.4%	-0.7%
Management (VIII & above)	2	-1					+1	-33.3%					+33.3%

Jun 2021 (Dec 2016 figure: 8,447)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	10,540	+2,093	+1,763	+1,335	+877	+342	+56	+24.8%	+20.1%	+14.5%	+9.1%	+3.4%	+0.5%
Administrative/ Supervisory (V to VII)	8	+4	+3	+4	+3	-0	-0	+110.6%	+64.4%	+111.7%	+64.4%	-0.4%	-0.4%
Clerical (III & IV)	49	+1	+3	-0	-1	-0	-1	+1.9%	+6.3%	-0.6%	-1.5%	-0.9%	-2.4%
Support	51	-4	-1	+1	+1	-1	+0	-7.3%	-1.8%	+2.9%	+1.1%	-2.8%	+0.5%
Maintenance/ Technical	7	-2	+1	-0	+2	-0	+1	-24.7%	+15.6%	-0.7%	+39.0%	-0.7%	+11.0%
Health Care Assistants	48	+8	+8	+5	+5	+6	+1	+19.5%	+20.2%	+11.4%	+11.7%	+14.2%	+1.9%
Care, other	2	+1	+1	+1	+1	+0		+105.0%	+188.7%	+105.0%	+201.5%	+6.2%	
Louth County	296	+18	+18	+18	+18	+7	-0	+6.3%	+6.3%	+6.3%	+6.6%	+2.3%	-0.1%
Consultants	105	+11	+10	+8	+4	+2	-1	+12.2%	+10.3%	+8.5%	+3.9%	+1.7%	-1.0%
Registrars	126	+5	+2	+1	+0	-2	+1	+4.5%	+1.3%	+0.6%	+0.0%	-1.7%	+0.6%
SHO/ Interns	127	+20	+19	+22	+15	-1	+1	+18.9%	+17.4%	+21.2%	+13.5%	-0.5%	+0.6%
Nurse/ Midwife Manager	194	+71	+71	+48	+33	+13	+3	+56.9%	+56.9%	+32.5%	+20.8%	+6.9%	+1.5%
Nurse/ Midwife Specialist & AN/MP	57	+28	+26	+21	+8	-3	+0	+95.3%	+86.4%	+60.6%	+16.8%	-4.8%	+0.7%
Staff Nurse/ Staff Midwife	725	+213	+135	+97	+44	+18	-18	+41.5%	+23.0%	+15.4%	+6.4%	+2.6%	-2.4%
Nursing/ Midwifery Student	37	+31	+32	+23	+16	+14	-4	+546.1%	+575.5%	+157.4%	+74.8%	+62.2%	-9.6%
Nursing/ Midwifery other	14	+4	+5	+5	+3	+0	+0	+42.9%	+62.6%	+52.5%	+29.0%	+0.1%	+0.4%
Therapy Professions	79	+22	+21	+18	+14	+7	+1	+39.5%	+36.9%	+30.1%	+21.3%	+10.1%	+0.9%
Health Science/ Diagnostics	105	+14	+12	+18	+7	+5	-2	+15.7%	+12.3%	+20.9%	+6.9%	+5.3%	-1.6%
Social Workers	14	+4	+1	+1	+2	+2	+1	+34.2%	+11.1%	+11.1%	+17.2%	+12.8%	+5.6%
Pharmacy	29	+9	+7	+7	+6	+1	-1	+41.7%	+33.4%	+32.2%	+26.3%	+4.8%	-1.7%
H&SC, Other	8	+8	+6	+7	+6	+6	+1	-100.0%	+278.0%	+656.0%	+278.0%	+278.0%	+23.7%
Management (VIII & above)	13	+5	+5	+3	+2	-0	+0	+60.3%	+60.3%	+28.2%	+16.5%	-1.2%	+0.4%
Administrative/ Supervisory (V to VII)	57	+18	+11	+13	+15	+2	+2	+45.7%	+24.8%	+28.5%	+35.9%	+3.1%	+3.0%
Clerical (III & IV)	229	+14	+13	+12	+2	+4	-4	+6.3%	+5.8%	+5.4%	+1.0%	+1.8%	-1.8%
Support	193	+17	+16	+13	+4	+2	-2	+9.7%	+8.8%	+7.5%	+2.1%	+1.0%	-1.2%
Maintenance/ Technical	15	+6	+5	+5	+0	-1	-0	+62.6%	+52.7%	+52.7%	+0.1%	-7.2%	-0.5%
Health Care Assistants	233	+105	+105	+72	+38	+11	+5	+82.2%	+82.2%	+44.4%	+19.7%	+5.1%	+2.3%
Care, other	6	-4	-4	-3	-3	-1	-1	-37.8%	-38.8%	-32.1%	-30.2%	-10.5%	-11.7%
Our Lady of Lourdes	2,366	+600	+497	+391	+217	+79	-18	+34.0%	+26.6%	+19.8%	+10.1%	+3.5%	-0.7%
Consultants		-1	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	9	+2	+3	+4	+4	+4	+0	+32.0%	+39.3%	+83.3%	+88.3%	+70.1%	+1.4%
Nurse/ Midwife Specialist & AN/MP	1	-1	-1	-1	-1			-56.5%	-56.5%	-56.5%	-56.5%		
Staff Nurse/ Staff Midwife	30	+6	+3	+3	+6	+7	+3	+22.9%	+9.1%	+10.3%	+23.7%	+28.4%	+10.3%
Therapy Professions	12	+4	+2	+1	+1	+0	-1	+51.2%	+24.2%	+13.6%	+6.2%	+2.5%	-5.8%

Jun 2021 (Dec 2016 figure: 8,447)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	10,540	+2,093	+1,763	+1,335	+877	+342	+56	+24.8%	+20.1%	+14.5%	+9.1%	+3.4%	+0.5%
Health Science/ Diagnostics	10	+1	+1	+1	+2	+1	+0	+13.1%	+13.1%	+9.8%	+28.3%	+10.4%	+3.8%
Pharmacy		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)		-1	-1		-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clerical (III & IV)	15	-1	-0	-0	-1	-1	-1	-4.6%	-0.7%	-2.0%	-6.5%	-4.8%	-8.0%
Support	3	-8	-8	-4	-4	-4	-4	-71.6%	-71.4%	-53.3%	-53.3%	-53.3%	-57.9%
Maintenance/ Technical	2												
Health Care Assistants	38	+13	+13	+13	+14	+14	+4	+53.9%	+52.3%	+53.0%	+57.3%	+59.7%	+11.7%
Care, other	1	-1	-1	-1				-50.0%	-40.5%	-50.0%			
Monaghan	121	+13	+9	+15	+19	+19	+0	+11.6%	+8.0%	+13.9%	+19.1%	+18.4%	+0.3%
Consultants	33	+3	+3	+1	+1	-0	-0	+8.5%	+8.5%	+4.3%	+3.8%	-1.0%	-1.2%
Registrars	55	+13	+6	-1	+3	+2	+1	+32.2%	+12.6%	-0.9%	+6.6%	+3.6%	+2.0%
SHO/ Interns	58	+9	+2	+6	+1	+3	+7	+17.5%	+4.1%	+11.0%	+2.2%	+5.0%	+12.7%
Nurse/ Midwife Manager	112	+42	+38	+29	+21	+19	+0	+59.7%	+51.7%	+34.4%	+22.8%	+20.2%	+0.4%
Nurse/ Midwife Specialist & AN/MP	24	+3	+4	+3	+3	-2	-3	+14.1%	+19.7%	+12.0%	+14.4%	-8.0%	-12.0%
Staff Nurse/ Staff Midwife	314	+40	+40	+33	+30	+26	+18	+14.4%	+14.6%	+11.9%	+10.5%	+9.1%	+6.0%
Nursing/ Midwifery Student			-1	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1	-0	+0	-1	-1	+0	+0	-48.0%	+13.0%	-58.1%	-66.7%	+2.0%	+4.0%
Therapy Professions	33	+3	+1	+5	+1	+3	+1	+8.4%	+2.7%	+18.0%	+4.7%	+10.4%	+2.1%
Health Science/ Diagnostics	71	+13	+13	+9	+5	+4	-1	+22.3%	+22.7%	+14.3%	+7.6%	+5.4%	-1.7%
Social Workers	1	+1	+1	+1		+0	+0	-100.0%	-100.0%	-100.0%		+25.0%	+25.0%
Pharmacy	24	+13	+11	+9	+7	-0	+1	+112.0%	+85.1%	+65.9%	+43.1%	-0.1%	+3.5%
H&SC, Other	4	+2	+2	+2	+1	+3	+2	+104.7%	+104.7%	+103.5%	+41.7%	+386.1%	+109.6%
Management (VIII & above)	5	-2	-1	-4	-1	-3	-2	-28.6%	-16.7%	-42.9%	-16.7%	-36.3%	-27.0%
Administrative/ Supervisory (V to VII)	29	+12	+15	+14	+12	+7	+0	+73.5%	+109.4%	+98.2%	+75.0%	+31.1%	+1.6%
Clerical (III & IV)	130	+14	+10	+8	+1	+0	-2	+11.8%	+7.9%	+6.4%	+1.1%	+0.0%	-1.7%
Support	67	+2	+3	+6	+2	+2	+6	+2.6%	+4.0%	+9.7%	+3.7%	+2.3%	+9.5%
Maintenance/ Technical	13	+3	+3	+4	-0	-0	-0	+28.5%	+28.5%	+38.3%	-0.6%	-0.3%	-0.6%
Health Care Assistants	161	+55	+54	+26	+15	+15	-4	+52.1%	+51.2%	+19.6%	+10.1%	+10.5%	-2.3%
Care, other	3	-0	-0	-1	-1	-1	-0	-6.3%	-6.3%	-29.8%	-29.8%	-26.6%	-1.1%
Cavan General	1,135	+223	+203	+148	+102	+77	+23	+24.4%	+21.8%	+14.9%	+9.8%	+7.2%	+2.1%
Consultants	49	+11	+10	+9	+5	+2	-1	+29.3%	+24.2%	+22.5%	+11.7%	+4.8%	-2.8%
Registrars	48	+14	+6	+6	-1	-1	+0	+40.3%	+14.4%	+13.4%	-1.4%	-2.6%	+0.0%
SHO/ Interns	22	-1	+1	+1	+2	-2		-4.3%	+3.2%	+4.8%	+10.0%	-8.3%	

Jun 2021 (Dec 2016 figure: 8,447)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	10,540	+2,093	+1,763	+1,335	+877	+342	+56	+24.8%	+20.1%	+14.5%	+9.1%	+3.4%	+0.5%
Medical/ Dental, other		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	109	+23	+22	+17	+15	+11	+12	+26.9%	+25.5%	+18.1%	+16.5%	+10.8%	+12.0%
Nurse/ Midwife Specialist & AN/MP	19	+4	+5	+6	+4	+1	-0	+25.1%	+35.4%	+43.3%	+25.6%	+5.9%	-2.2%
Staff Nurse/ Staff Midwife	249	+19	+3	+5	-8	-16	-21	+8.4%	+1.2%	+2.1%	-3.1%	-5.9%	-7.6%
Nursing/ Midwifery Student	32	+18	+17	+14	+8	+10	+7	+128.1%	+120.2%	+82.5%	+32.9%	+43.5%	+29.1%
Nursing/ Midwifery other	2	+0	+0	+0	+1	+1	+1	+18.0%	+7.3%	+7.3%	+31.1%	+31.1%	+31.1%
Therapy Professions	12	+2	+2	+2	+2	+3	+1	+17.5%	+26.5%	+27.2%	+23.8%	+31.9%	+8.8%
Health Science/ Diagnostics	48	+4	+4	+2	+2	+1	+1	+9.4%	+8.3%	+5.2%	+3.7%	+3.0%	+2.9%
Social Workers	8	+2	+2	+2	-0	-1	+0	+29.7%	+29.7%	+29.7%	-0.6%	-10.0%	+5.0%
Psychologists	2	+1	+2	+2	+1	-0	-0	+246.3%	+484.4%	+938.9%	+87.0%	-6.5%	-6.5%
Pharmacy	8	+1	-1	+1	-2	-3	-2	+12.6%	-11.4%	+16.2%	-17.1%	-27.8%	-19.1%
Management (VIII & above)	9	+1	+1	+1	+1	+1	+1	+9.6%	+9.6%	+9.6%	+9.6%	+9.6%	+9.6%
Administrative/ Supervisory (V to VII)	62	+16	+10	+7	+5	-1	-1	+34.5%	+19.4%	+13.5%	+8.9%	-2.0%	-1.3%
Clerical (III & IV)	78	-2	+2	+4	-4	-1	+1	-2.2%	+2.6%	+5.2%	-4.7%	-1.2%	+1.6%
Support	129	+2	+9	+10	+10	+2	+3	+1.8%	+7.3%	+8.5%	+8.5%	+1.5%	+2.2%
Maintenance/ Technical	5	+1	+3		-1			+25.9%	+150.0%		-16.7%		
Health Care Assistants	58	+22	+20	+20	+17	+14	+17	+62.7%	+51.9%	+51.2%	+40.9%	+33.0%	+41.7%
Care, other	1												
Rotunda	949	+138	+117	+109	+57	+20	+19	+17.1%	+14.0%	+13.0%	+6.4%	+2.2%	+2.0%

Source: Health Service Personnel Census