

RCSI Hospitals Group Employment Report: March 2022

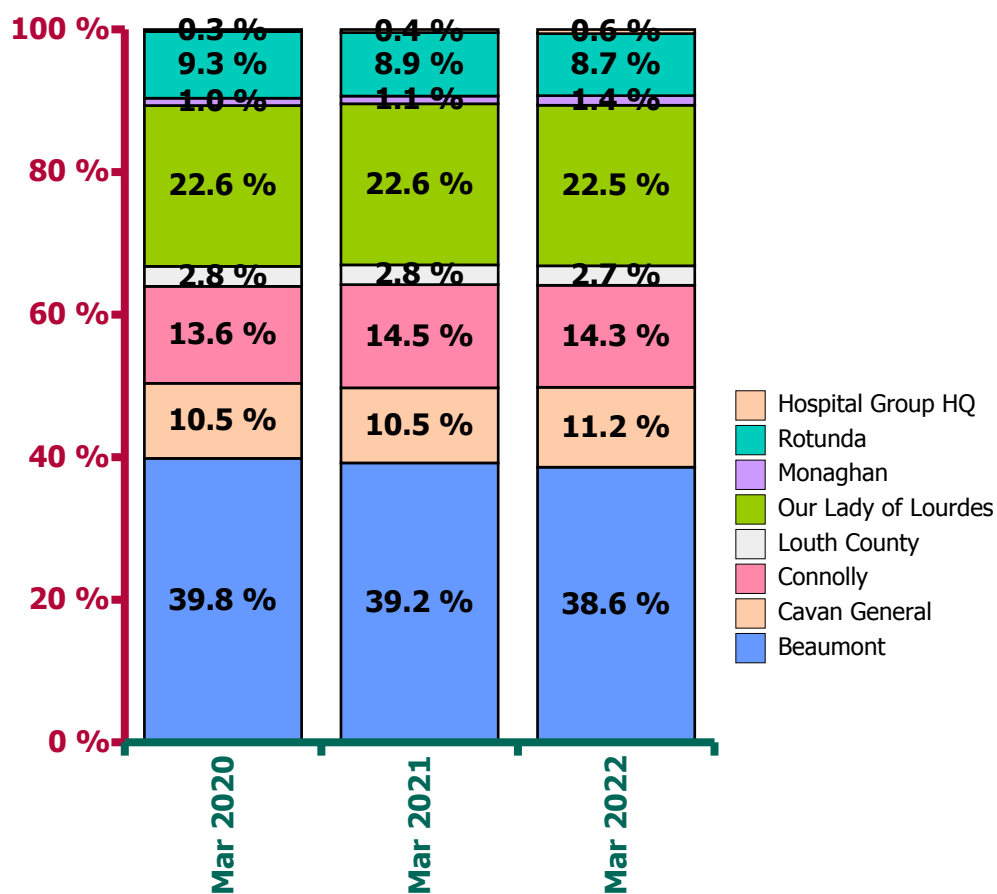
Employment by Staff Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	9,663	10,197	10,742	10,827	+85	+630	+6.2%	+1,164	+12.0%	12,064
Consultants	441	470	508	509	+1	+39	+8.2%	+68	+15.5%	540
Registrars	481	508	528	532	+5	+24	+4.8%	+51	+10.6%	541
SHO/ Interns	439	510	499	511	+12	+1	+0.3%	+73	+16.6%	529
Medical/ Dental, other	5	7	4	6	+1	-1	-15.5%	+0	+4.0%	8
Medical & Dental	1,366	1,495	1,539	1,558	+19	+64	+4.3%	+192	+14.1%	1,618
Nurse/ Midwife Manager	769	820	923	946	+22	+125	+15.3%	+176	+22.9%	1,054
Nurse/ Midwife Specialist & AN/MP	185	208	233	239	+5	+31	+14.7%	+53	+28.8%	266
Staff Nurse/ Staff Midwife	2,588	2,767	2,843	2,863	+20	+96	+3.5%	+274	+10.6%	3,191
<i>Pre-registration Nurse/ Midwife Intern</i>	2		81	88	+7	+88	-100.0%	+85	+3472.8%	161
<i>Pre-registration Nurse Intern (COVID-19)</i>		13				-13	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	42	38	22	22	+1	-16	-41.0%	-19	-46.5%	23
<i>Nursing/ Midwifery awaiting registration</i>	62	0	10	8	-3	+8	+3024.0%	-54	-87.4%	11
Nursing/ Midwifery Student	106	51	113	118	+5	+67	+131.3%	+12	+11.1%	195
Nursing/ Midwifery other	43	42	35	27	-8	-14	-34.3%	-15	-35.9%	31
Nursing & Midwifery	3,692	3,889	4,147	4,193	+45	+304	+7.8%	+500	+13.6%	4,737
Therapy Professions	332	362	390	395	+5	+33	+9.1%	+62	+18.7%	434
Health Science/ Diagnostics	589	609	612	625	+13	+16	+2.7%	+36	+6.2%	698
Social Workers	66	66	72	67	-4	+1	+1.7%	+1	+2.0%	75
Psychologists	12	12	12	12	+0	+0	+2.4%	+0	+2.4%	14
Pharmacy	127	146	155	158	+3	+12	+8.1%	+31	+24.7%	175
H&SC, Other	14	12	21	21	+0	+9	+77.7%	+6	+44.0%	31
Health & Social Care Professionals	1,140	1,207	1,262	1,278	+16	+71	+5.9%	+138	+12.1%	1,427
Management (VIII & above)	82	98	100	97	-4	-1	-1.0%	+15	+17.9%	99
Administrative/ Supervisory (V to VII)	349	415	479	479	+0	+65	+15.6%	+131	+37.5%	512
Clerical (III & IV)	1,031	1,026	1,048	1,040	-8	+14	+1.4%	+8	+0.8%	1,198
Management & Administrative	1,462	1,538	1,628	1,616	-12	+78	+5.1%	+154	+10.5%	1,809
Support	974	1,002	990	1,000	+10	-2	-0.2%	+26	+2.6%	1,127
Maintenance/ Technical	89	91	90	90	+0	-1	-1.3%	+1	+1.0%	94
General Support	1,063	1,093	1,080	1,089	+10	-4	-0.3%	+26	+2.5%	1,221
Health Care Assistants	902	942	1,054	1,060	+6	+118	+12.5%	+158	+17.5%	1,214
Care, other	37	34	33	32	-0	-2	-5.3%	-5	-12.7%	38
Patient & Client Care	939	976	1,086	1,093	+6	+116	+11.9%	+153	+16.3%	1,252

RCSI Hospitals Group Employment by Hospital: Mar 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	9,663	10,197	10,742	10,827	+85	+630	+6.2%	+1,164	+12.0%	12,064
Beaumont	3,846	4,029	4,160	4,180	+20	+151	+3.7%	+334	+8.7%	4,576
Cavan General	1,034	1,059	1,202	1,213	+11	+154	+14.6%	+179	+17.3%	1,388
Connolly	1,334	1,462	1,533	1,549	+15	+87	+5.9%	+215	+16.1%	1,716
Louth County	277	289	296	297	+1	+8	+2.7%	+19	+7.0%	338
Our Lady of Lourdes	2,149	2,287	2,411	2,437	+26	+150	+6.5%	+287	+13.4%	2,696
Monaghan	101	102	147	147	+0	+45	+43.9%	+45	+44.8%	169
Rotunda	892	929	931	942	+11	+13	+1.4%	+50	+5.6%	1,115
Hospital Group HQ	30	41	63	63	+1	+22	+55.1%	+33	+111.2%	66

RCSI Hospitals Group



RCSI Hospitals Group Employment by Administration (HSE / S38): March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	9,663	10,197	10,742	10,827	+85	+630	+6.2%	+1,164	+12.0%	12,064
HSE	4,925	5,239	5,651	5,705	+54	+465	+8.9%	+779	+15.8%	6,373
Section 38 Hospitals	4,738	4,958	5,091	5,122	+31	+164	+3.3%	+385	+8.1%	5,691

HSE

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	4,925	5,239	5,651	5,705	+54	+465	+8.9%	+779	+15.8%	6,373
Consultants	198	212	220	221	+1	+8	+4.0%	+23	+11%	231
Registrars	234	248	262	262	-0	+13	+5.3%	+27	+12%	267
SHO/ Interns	240	274	266	275	+10	+1	+0.5%	+36	+15%	290
Medical/ Dental, other	0	1	2	2	+0	+0	+26.8%	+1	+349%	3
Medical & Dental	672	736	748	759	+11	+23	+3.2%	+87	+12.9%	791
Nurse/ Midwife Manager	379	416	474	483	+9	+67	+16.2%	+103	+27%	534
Nurse/ Midwife Specialist & AN/MP	101	112	130	130	+0	+18	+16.4%	+29	+29%	144
Staff Nurse/ Staff Midwife	1,424	1,484	1,585	1,607	+21	+122	+8.2%	+183	+13%	1,828
Pre-registration Nurse/ Midwife Intern	0		38	38	+0	+37	-100.0%	+37	+8711.6%	77
Pre-registration Nurse Intern (COVID-19)		8					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	20	16	8	8	+1	-11	-47.0%	-11	-57.5%	9
Nursing/ Midwifery awaiting registration	3		7	4	-4	+1	-100.0%	+1	+27.0%	7
Nursing/ Midwifery Student	23	24	53	50	-3	+26	+110.7%	+27	+116%	93
Nursing/ Midwifery other	16	17	17	16	-1	-2	-8.9%	-0	-2%	18
Nursing & Midwifery	1,943	2,053	2,258	2,286	+27	+233	+11.3%	+342	+17.6%	2,617
Therapy Professions	172	191	226	227	+1	+36	+18.8%	+55	+32%	253
Health Science/ Diagnostics	266	280	302	306	+5	+26	+9.4%	+41	+15%	349
Social Workers	25	25	30	30	-0	+5	+19.0%	+5	+20%	35
Pharmacy	71	88	100	102	+2	+14	+16.0%	+32	+45%	116
H&SC, Other	4	3	8	8	+0	+6	+208.5%	+4	+88%	13
Health & Social Care Professionals	538	587	666	674	+8	+87	+14.8%	+136	+25.3%	766
Management (VIII & above)	45	53	54	53	-2	-0	-0.2%	+8	+17%	54
Administrative/ Supervisory (V to VII)	112	148	191	196	+5	+48	+32.7%	+84	+75%	207
Clerical (III & IV)	560	565	570	562	-8	-3	-0.6%	+2	+0%	639
Management & Administrative	717	766	815	810	-5	+45	+5.8%	+94	+13.0%	900
Support	425	431	433	437	+4	+6	+1.4%	+12	+3%	483
Maintenance/ Technical	46	50	47	48	+2	-2	-3.9%	+2	+5%	52
General Support	471	481	480	485	+5	+4	+0.9%	+14	+3.1%	535
Health Care Assistants	558	591	661	668	+7	+77	+13.0%	+110	+20%	737
Care, other	27	25	23	22	-0	-3	-11.6%	-4	-16%	27
Patient & Client Care	585	616	683	690	+7	+74	+12.0%	+106	+18.1%	764

Section 38 Hospitals

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	4,738	4,958	5,091	5,122	+31	+164	+3.3%	+385	+8.1%	5,691
Consultants	242	258	288	288	-0	+30	+11.8%	+46	+19%	309
Registrars	247	260	266	271	+5	+11	+4.3%	+24	+10%	274
SHO/ Interns	199	236	234	236	+2	+0	+0.1%	+37	+19%	239
Medical/ Dental, other	5	5	3	4	+1	-1	-26.8%	-1	-23%	5
Medical & Dental	694	759	791	799	+8	+40	+5.3%	+105	+15.2%	827
Nurse/ Midwife Manager	390	405	449	463	+13	+58	+14.3%	+73	+19%	520
Nurse/ Midwife Specialist & AN/MP	85	97	104	109	+5	+12	+12.6%	+24	+28%	122
Staff Nurse/ Staff Midwife	1,165	1,283	1,257	1,256	-1	-27	-2.1%	+92	+8%	1,363
Pre-registration Nurse/ Midwife Intern	2		43	50	+7	+48	-100.0%	+48	+2363.1%	84
Pre-registration Nurse Intern (COVID-19)		5					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	22	22	14	14	-0	-8	-36.7%	-8	-36.7%	14
Nursing/ Midwifery awaiting registration	59	0	3	4	+1	-55	+1500.0%	-55	-93.2%	4
Nursing/ Midwifery Student	83	27	60	68	+8	+41	+149.3%	-15	-18%	102
Nursing/ Midwifery other	27	24	19	12	-7	-13	-52.4%	-15	-57%	13
Nursing & Midwifery	1,749	1,836	1,889	1,907	+18	+71	+3.9%	+158	+9.0%	2,120
Therapy Professions	161	171	164	168	+4	-3	-1.8%	+7	+4%	181
Health Science/ Diagnostics	323	329	311	319	+8	-10	-3.1%	-4	-1%	349
Social Workers	41	41	41	37	-4	-4	-8.8%	-4	-9%	40
Psychologists	12	12	12	12		+0	+2.4%	+0	+2%	14
Pharmacy	56	58	55	56	+1	-2	-3.9%	-0	-0%	59
H&SC, Other	10	9	13	12	-0	+3	+38.2%	+2	+24%	18
Health & Social Care Professionals	603	619	596	604	+8	-15	-2.5%	+2	+0.3%	661
Management (VIII & above)	37	45	46	44	-2	-1	-1.9%	+7	+19%	45
Administrative/ Supervisory (V to VII)	237	267	288	284	-4	+17	+6.2%	+47	+20%	305
Clerical (III & IV)	471	461	479	478	-0	+18	+3.8%	+7	+1%	559
Management & Administrative	745	772	813	806	-7	+33	+4.3%	+60	+8.1%	909
Support	549	571	557	563	+6	-8	-1.5%	+13	+2%	644
Maintenance/ Technical	43	41	43	42	-1	+1	+1.9%	-1	-3%	42
General Support	592	612	600	604	+5	-8	-1.2%	+12	+2.0%	686
Health Care Assistants	344	351	393	392	-1	+41	+11.8%	+48	+14%	477
Care, other	10	9	10	10		+1	+12.7%	-0	-4%	11
Patient & Client Care	355	360	403	402	-1	+42	+11.8%	+47	+13.3%	488

RCSI Hospitals Group Employment by Hospital & Staff Category: March 2022

Beaumont

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	3,846	4,029	4,160	4,180	+20	+151	+3.7%	+334	+8.7%	4,576
Consultants	199	211	239	239	-0	+28	+13.3%	+40	+20.3%	258
Registrars	198	210	216	220	+3	+9	+4.5%	+22	+10.9%	221
SHO/ Interns	179	212	207	208	+1	-4	-1.9%	+29	+16.2%	208
Medical/ Dental, other	5	5	3	4	+1	-1	-26.8%	-1	-23.4%	5
Medical & Dental	581	638	665	670	+5	+32	+5.0%	+90	+15.5%	692
Nurse/ Midwife Manager	296	306	334	349	+15	+43	+14.0%	+53	+17.9%	382
Nurse/ Midwife Specialist & AN/MP	70	79	87	91	+4	+12	+14.6%	+20	+29.2%	100
Staff Nurse/ Staff Midwife	908	1,018	1,016	1,013	-3	-5	-0.5%	+105	+11.6%	1,077
Pre-registration Nurse/ Midwife Intern			35	34	-1	+34	-100.0%	+34	-100.0%	68
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	59		3	4	+1	+4	-100.0%	-55	-93.2%	4
Nursing/ Midwifery Student	59	5	38	38	+1	+33	+660.0%	-21	-35.6%	72
Nursing/ Midwifery other	25	23	19	12	-7	-11	-48.6%	-13	-53.4%	13
Nursing & Midwifery	1,358	1,431	1,493	1,502	+9	+71	+5.0%	+144	+10.6%	1,644
Therapy Professions	151	162	153	156	+3	-6	-3.9%	+4	+2.7%	168
Health Science/ Diagnostics	277	283	265	273	+9	-9	-3.2%	-4	-1.3%	298
Social Workers	33	32	34	30	-4	-2	-6.8%	-3	-9.1%	32
Psychologists	11	10	10	10	0	+0	+2.9%	-1	-6.4%	12
Pharmacy	46	47	46	47	+1	+0	+0.9%	+1	+2.2%	49
H&SC, Other	10	9	13	12	-0	+3	+38.2%	+2	+24.4%	18
Health & Social Care Professionals	529	543	521	529	+9	-14	-2.5%	+0	+0.1%	577
Management (VIII & above)	29	37	37	35	-2	-2	-4.9%	+6	+20.8%	36
Administrative/ Supervisory (V to VII)	180	204	224	222	-2	+18	+8.9%	+42	+23.2%	238
Clerical (III & IV)	389	381	403	402	-1	+20	+5.3%	+12	+3.2%	468
Management & Administrative	598	622	664	659	-5	+37	+5.9%	+60	+10.1%	742
Support	430	444	434	440	+6	-4	-0.8%	+10	+2.3%	499
Maintenance/ Technical	37	36	37	35	-2	-1	-2.8%	-2	-5.4%	35
General Support	467	480	471	475	+4	-5	-0.9%	+8	+1.7%	534
Health Care Assistants	304	308	338	335	-2	+28	+9.1%	+32	+10.5%	377
Care, other	9	8	9	9	0	+1	+14.3%	-0	-4.5%	10
Patient & Client Care	313	315	347	344	-2	+29	+9.2%	+31	+10.0%	387

Cavan General

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,034	1,059	1,202	1,213	+11	+154	+14.6%	+179	+17.3%	1,388
Consultants	31	33	36	36	+1	+4	+10.9%	+5	+16.3%	37
Registrars	51	53	56	55	-1	+2	+4.3%	+4	+7.3%	57
SHO/ Interns	57	55	58	64	+6	+9	+16.1%	+7	+12.9%	72
Medical & Dental	139	141	150	156	+6	+15	+10.4%	+16	+11.6%	166
Nurse/ Midwife Manager	91	93	118	120	+2	+27	+28.8%	+29	+31.6%	137
Nurse/ Midwife Specialist & AN/MP	21	26	29	29	-0	+3	+10.3%	+8	+37.2%	34
Staff Nurse/ Staff Midwife	284	288	330	333	+3	+45	+15.8%	+49	+17.2%	399
<i>Nursing/ Midwifery awaiting registration</i>			2	1	-1	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			2	1	-1	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery other	2	1	1	1	+0	+0	+2.0%	-1	-66.7%	1
Nursing & Midwifery	398	408	479	484	+4	+76	+18.6%	+86	+21.5%	572
Therapy Professions	31	30	42	40	-2	+10	+33.7%	+8	+26.8%	45
Health Science/ Diagnostics	66	68	72	73	+0	+5	+7.7%	+7	+9.9%	84
Social Workers	1	1	2	2	-0	+1	+138.8%	+1	+91.0%	2
Pharmacy	17	24	27	27	-0	+3	+11.5%	+10	+59.7%	31
H&SC, Other	2	1	3	3	+0	+2	+323.6%	+1	+23.5%	5
Health & Social Care Professionals	118	123	145	144	-2	+21	+17.4%	+26	+22.4%	167
Management (VIII & above)	6	8	9	9	-0	+1	+12.6%	+3	+47.3%	9
Administrative/ Supervisory (V to VII)	16	22	39	40	+1	+18	+82.2%	+23	+143.2%	42
Clerical (III & IV)	128	130	124	120	-5	-10	-7.9%	-9	-6.9%	139
Management & Administrative	151	159	172	168	-4	+9	+5.4%	+17	+11.5%	190
Support	65	66	68	69	+1	+3	+4.6%	+4	+6.1%	76
Maintenance/ Technical	13	13	11	13	+2	-0	-2.2%	-0	-2.5%	14
General Support	78	79	79	82	+3	+3	+3.5%	+4	+4.6%	90
Health Care Assistants	146	145	173	177	+4	+32	+21.8%	+31	+21.4%	200
Care, other	4	4	3	3	+0	-1	-25.3%	-1	-28.5%	3
Patient & Client Care	150	149	176	180	+4	+31	+20.6%	+30	+20.0%	203

Connolly

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,334	1,462	1,533	1,549	+15	+87	+5.9%	+215	+16.1%	1,716
Consultants	64	73	77	78	+1	+5	+6.4%	+14	+22.3%	83
Registrars	56	66	75	75	-0	+9	+12.8%	+19	+33.7%	76
SHO/ Interns	71	91	84	86	+1	-5	-5.7%	+15	+21.1%	86
Medical/ Dental, other	0	1	1	1	0	+0	+26.7%	+1	+143.6%	2
Medical & Dental	191	231	238	240	+2	+8	+3.6%	+49	+25.4%	247
Nurse/ Midwife Manager	102	112	119	121	+2	+9	+8.3%	+19	+18.8%	136
Nurse/ Midwife Specialist & AN/MP	24	22	26	27	+1	+5	+21.6%	+3	+14.7%	29
Staff Nurse/ Staff Midwife	373	400	405	407	+2	+7	+1.8%	+35	+9.3%	457
Pre-registration Nurse/ Midwife Intern			6	6	+0	+6	-100.0%	+6	-100.0%	13
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		1	1	+1	+1	-100.0%	+0	+49.0%	4
Nursing/ Midwifery Student	1	1	6	8	+1	+7	+765.9%	+7	+662.0%	17
Nursing/ Midwifery other	4	3	4	3	-1	+0	+0.3%	-1	-20.4%	4
Nursing & Midwifery	503	538	561	566	+5	+28	+5.2%	+63	+12.5%	643
Therapy Professions	47	60	69	71	+2	+11	+19.1%	+24	+51.8%	78
Health Science/ Diagnostics	83	93	101	102	+1	+9	+10.0%	+19	+23.1%	116
Social Workers	12	12	12	12	+0	+0	+2.8%	+0	+1.7%	14
Pharmacy	26	33	37	38	+1	+5	+14.9%	+11	+43.5%	42
H&SC, Other			2	2	0	+2	-100.0%	+2	-100.0%	2
Health & Social Care Professionals	168	197	220	225	+4	+28	+14.2%	+57	+33.9%	252
Management (VIII & above)	7	7	9	8	-1	+1	+14.4%	+1	+14.4%	8
Administrative/ Supervisory (V to VII)	41	49	52	55	+3	+6	+12.7%	+14	+34.2%	59
Clerical (III & IV)	137	144	151	148	-3	+4	+2.8%	+10	+7.4%	171
Management & Administrative	185	199	212	211	-1	+11	+5.6%	+25	+13.6%	238
Support	113	114	119	120	+2	+6	+5.5%	+8	+6.8%	135
Maintenance/ Technical	12	13	11	11	+0	-1	-9.5%	-0	-2.3%	12
General Support	124	127	130	132	+2	+5	+4.1%	+7	+6.0%	147
Health Care Assistants	150	158	161	164	+3	+6	+3.8%	+14	+9.4%	177
Care, other	12	12	11	12	+0	+0	+0.2%	-0	-3.6%	12
Patient & Client Care	162	170	173	176	+3	+6	+3.6%	+14	+8.4%	189

Louth County

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	277	289	296	297	+1	+8	+2.7%	+19	+7.0%	338
Consultants	2	2	2	2	0		0.0			2
Registrars	1	1	1	1	0		0.0			1
Medical & Dental	3	3	3	3					0.0	3
Nurse/ Midwife Manager	19	22	24	25	+1	+3	+15.1%	+6	+33.8%	27
Nurse/ Midwife Specialist & AN/MP	6	3	3	3	-0	+0	+10.4%	-2	-41.0%	4
Staff Nurse/ Staff Midwife	61	66	67	67	+1	+1	+2.1%	+6	+9.8%	81
<i>Nursing/ Midwifery awaiting registration</i>	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	1						-100.0%	-1	-100.0%	
Nursing & Midwifery	86	91	94	95	+1	+5	+5.5%	+9	+10.4%	112
Therapy Professions	18	19	18	18	-0	-1	-4.1%	+0	+2.7%	20
Health Science/ Diagnostics	10	10	12	12	+0	+2	+22.9%	+3	+28.0%	15
Pharmacy	4	3	3	4	+1	+1	+40.4%	+0	+0.8%	4
Health & Social Care Professionals	31	32	34	35	+1	+3	+8.2%	+3	+10.2%	39
Management (VIII & above)	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Administrative/ Supervisory (V to VII)	5	8	8	8	0		0.0	+3	+65.1%	8
Clerical (III & IV)	50	50	50	50	-1	-0	-0.5%	-1	-1.1%	55
Management & Administrative	57	59	59	58	-1	-1	-2.1%	+1	+2.5%	64
Support	51	53	51	49	-2	-4	-6.8%	-2	-3.1%	58
Maintenance/ Technical	5	7	5	5	-0	-2	-29.6%	-0	-1.4%	5
General Support	56	60	56	54	-2	-6	-9.5%	-2	-3.0%	63
Health Care Assistants	43	42	49	49	+1	+7	+16.5%	+6	+14.0%	54
Care, other	1	2	2	2	-0	+0	+1.6%	+1	+188.2%	3
Patient & Client Care	44	44	51	51	+1	+7	+15.9%	+7	+16.7%	57

Our Lady of Lourdes

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	2,149	2,287	2,411	2,437	+26	+150	+6.5%	+287	+13.4%	2,696
Consultants	101	103	105	104	-0	+1	+1.1%	+3	+3.3%	109
Registrars	126	128	130	131	+1	+2	+1.9%	+5	+3.7%	133
SHO/ Interns	112	128	123	126	+2	-2	-1.9%	+13	+11.9%	132
Medical & Dental	339	359	358	360	+3	+1	+0.3%	+21	+6.3%	374
Nurse/ Midwife Manager	161	182	196	201	+5	+19	+10.4%	+40	+24.7%	216
Nurse/ Midwife Specialist & AN/MP	49	60	70	70	-0	+10	+16.6%	+21	+43.0%	75
Staff Nurse/ Staff Midwife	681	707	743	757	+14	+50	+7.1%	+76	+11.1%	841
Pre-registration Nurse/ Midwife Intern	0		32	32	0	+32	-100.0%	+31	+7286.0%	64
Pre-registration Nurse Intern (COVID-19)		7				-7	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	20	16	8	8	+1	-7	-47.0%	-11	-57.5%	9
Nursing/ Midwifery awaiting registration	1		5	1	-4	+1	-100.0%	+0	+32.0%	2
Nursing/ Midwifery Student	21	23	44	42	-3	+19	+81.2%	+20	+95.3%	75
Nursing/ Midwifery other	11	14	12	12	+0	-2	-11.3%	+2	+14.4%	13
Nursing & Midwifery	922	985	1,065	1,081	+15	+96	+9.7%	+158	+17.2%	1,220
Therapy Professions	65	71	83	84	+1	+13	+18.0%	+19	+30.0%	93
Health Science/ Diagnostics	98	100	103	107	+4	+7	+6.7%	+8	+8.3%	119
Social Workers	12	12	16	16	-0	+3	+26.6%	+4	+31.6%	19
Pharmacy	23	28	32	33	+0	+5	+16.3%	+9	+40.2%	37
H&SC, Other	2	2	3	3	-0	+1	+67.0%	+1	+67.0%	6
Health & Social Care Professionals	200	214	238	243	+5	+29	+13.4%	+42	+21.0%	274
Management (VIII & above)	11	13	12	12	-0	-1	-9.6%	+1	+6.7%	12
Administrative/ Supervisory (V to VII)	42	55	63	63	+0	+8	+14.1%	+21	+50.4%	67
Clerical (III & IV)	227	225	224	225	+1	-1	-0.3%	-2	-1.1%	252
Management & Administrative	280	294	298	300	+1	+6	+2.0%	+19	+7.0%	331
Support	189	191	193	195	+3	+4	+2.3%	+6	+3.3%	211
Maintenance/ Technical	15	16	17	17	-0	+2	+10.0%	+3	+18.8%	19
General Support	204	207	210	213	+3	+6	+2.9%	+9	+4.4%	230
Health Care Assistants	195	222	236	236	-0	+14	+6.4%	+41	+21.2%	259
Care, other	9	7	5	5	-0	-2	-28.8%	-4	-44.5%	8
Patient & Client Care	204	229	241	241	-1	+12	+5.4%	+37	+18.3%	267

Monaghan

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	101	102	147	147	+0	+45	+43.9%	+45	+44.8%	169
Consultants		1				-1	-100.0%		-100.0%	
Medical & Dental		1				-1	-100.0%		-100.0%	
Nurse/ Midwife Manager	5	5	12	12	+0	+7	+126.5%	+7	+150.6%	13
Nurse/ Midwife Specialist & AN/MP	2	1	1	1	+0	+1	+80.5%	-0	-21.5%	2
Staff Nurse/ Staff Midwife	25	24	41	42	+1	+18	+77.9%	+18	+71.4%	50
Nursing & Midwifery	31	30	54	56	+1	+26	+86.6%	+24	+78.3%	65
Therapy Professions	11	12	13	13	+0	+2	+13.2%	+2	+17.3%	16
Health Science/ Diagnostics	8	9	12	12	-1	+3	+31.7%	+4	+53.0%	14
Pharmacy	1	1	2	2	-0	+1	+100.0%	+1	+100.0%	2
Health & Social Care Professionals	20	21	27	26	-1	+5	+24.2%	+7	+34.5%	32
Administrative/ Supervisory (V to VII)	1	1				-1	-100.0%	-1	-100.0%	
Clerical (III & IV)	16	16	18	17	-1	+2	+12.5%	+2	+10.5%	19
Management & Administrative	17	16	18	17	-1	+1	+6.3%	+1	+4.5%	19
Support	7	7	3	3	0	-4	-58.9%	-4	-58.9%	3
Maintenance/ Technical	2	2	2	2	0		0.0			2
General Support	9	9	5	5		-4	-45.5%	-4	-45.5%	5
Health Care Assistants	24	24	42	42	+0	+18	+75.0%	+18	+72.3%	47
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	25	25	43	43	+0	+18	+72.0%	+18	+69.4%	48

Rotunda

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	892	929	931	942	+11	+13	+1.4%	+50	+5.6%	1,115
Consultants	44	47	49	49	-0	+2	+4.9%	+5	+11.9%	51
Registrars	49	50	50	51	+2	+2	+3.3%	+2	+4.6%	53
SHO/ Interns	20	24	27	28	+1	+4	+17.5%	+8	+41.1%	31
Medical & Dental	113	121	126	129	+3	+8	+6.8%	+16	+13.9%	135
Nurse/ Midwife Manager	94	99	116	114	-2	+15	+15.2%	+20	+21.1%	138
Nurse/ Midwife Specialist & AN/MP	15	17	17	18	+1	+1	+3.7%	+3	+22.8%	22
Staff Nurse/ Staff Midwife	257	264	241	243	+2	-21	-8.1%	-14	-5.3%	286
Pre-registration Nurse/ Midwife Intern	2		9	16	+8	+16	-100.0%	+14	+688.2%	16
Post-registration Nurse/ Midwife Student	22	22	14	14	-0	-8	-36.7%	-8	-36.7%	14
Nursing/ Midwifery awaiting registration		0				-0	-100.0%		-100.0%	
Nursing/ Midwifery Student	24	22	22	30	+7	+8	+34.5%	+6	+24.6%	30
Nursing/ Midwifery other	2	2				-2	-100.0%	-2	-100.0%	
Nursing & Midwifery	391	404	396	405	+9	+0	+0.0%	+14	+3.5%	476
Therapy Professions	9	9	11	12	+1	+3	+37.4%	+3	+29.0%	13
Health Science/ Diagnostics	46	46	46	45	-1	-1	-2.0%	-1	-1.4%	51
Social Workers	8	9	8	7	-1	-1	-16.3%	-1	-7.7%	8
Psychologists	1	2	2	2	0		0.0	+1	+100.0%	2
Pharmacy	10	11	9	8	-0	-3	-24.6%	-1	-13.4%	10
Health & Social Care Professionals	74	77	75	75	-0	-2	-2.3%	+1	+1.6%	84
Management (VIII & above)	8	8	9	9	-0	+1	+12.1%	+1	+12.1%	9
Administrative/ Supervisory (V to VII)	57	63	64	62	-2	-2	-2.5%	+5	+8.3%	67
Clerical (III & IV)	82	79	76	76	+0	-3	-3.5%	-6	-7.0%	91
Management & Administrative	147	150	149	147	-2	-3	-2.2%	-0	-0.0%	167
Support	119	128	123	123	-0	-5	-3.8%	+3	+2.7%	145
Maintenance/ Technical	6	5	6	7	+1	+2	+35.4%	+1	+12.8%	7
General Support	125	133	129	129	+1	-3	-2.4%	+4	+3.2%	152
Health Care Assistants	41	43	55	57	+1	+13	+30.8%	+16	+38.5%	100
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	42	44	56	58	+1	+13	+30.1%	+16	+37.6%	101

Hospital Group HQ

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	30	41	63	63	+1	+22	+55.1%	+33	+111.2%	66
Medical/ Dental, other		1	1	1	+0	+0	+27.0%	+1	-100.0%	1
Medical & Dental		1	1	1	+0	+0	+27.0%	+1	-100.0%	1
Nurse/ Midwife Manager	2	2	4	4	-0	+2	+112.5%	+2	+113.6%	5
Nursing & Midwifery	2	2	4	4	-0	+2	+112.5%	+2	+113.6%	5
Therapy Professions			1	1	0	+1	-100.0%	+1	-100.0%	1
Health Science/ Diagnostics	1	1	1	1	0		0.0			1
Health & Social Care Professionals	1	1	2	2		+1	+100.0%	+1	+100.0%	2
Management (VIII & above)	19	23	23	23	-0	+0	+0.5%	+4	+21.5%	24
Administrative/ Supervisory (V to VII)	7	13	30	30	+1	+17	+130.2%	+23	+336.1%	31
Clerical (III & IV)	1	1	3	3	0	+2	+171.0%	+2	+171.0%	3
Management & Administrative	27	37	56	56	+1	+19	+51.2%	+29	+108.5%	58

RCSI Hospitals Group Employment by Grade Group & Staff Category: March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	9,663	10,197	10,742	10,827	+85	+630	+6.2%	+1,164	+12.0%	12,064
Consultant Anaesthesia	69	74	76	77	+1	+3	+4.5%	+8	+11.5%	+78
Consultant Emergency Medicine	17	18	20	20	+0	+2	+13.3%	+3	+20.5%	+22
Consultant Medicine	118	136	152	154	+1	+18	+13.2%	+36	+30.1%	+164
Consultant Obstetrics & Gynaecology	33	34	40	40	+0	+6	+16.7%	+7	+22.8%	+42
Consultant Paediatrics	19	20	19	19	-1	-2	-7.5%	-1	-3.2%	+20
Consultant Pathology	49	49	55	55		+6	+12.9%	+6	+12.6%	+58
Consultant Psychiatry	6	5	7	7	-0	+2	+29.4%	+1	+17.9%	+8
Consultant Radiology	42	41	42	41	-0	+1	+2.1%	-1	-2.3%	+44
Consultant Surgery	88	94	96	96	-0	+2	+2.5%	+8	+9.6%	+104
Consultants	441	470	508	509	+1	+39	+8.2%	+68	+15.5%	+540
Registrar	293	318	323	328	+5	+10	+3.2%	+35	+11.9%	+334
Senior Registrar	12	10	10	10	-0	-0	-0.9%	-2	-18.8%	+10
Specialist Registrar	176	180	195	195	-1	+14	+7.8%	+19	+10.5%	+197
Registrars	481	508	528	532	+5	+24	+4.8%	+51	+10.6%	+541
Interns	119	151	131	131	-0	-20	-13.3%	+12	+10.4%	+131
Senior House Officer	320	359	368	381	+12	+22	+6.0%	+60	+18.9%	+398
SHO/ Interns	439	510	499	511	+12	+1	+0.3%	+73	+16.6%	+529
Other Medical	5	7	4	6	+1	-1	-15.5%	+0	+4.0%	+8
Medical/ Dental, other	5	7	4	6	+1	-1	-15.5%	+0	+4.0%	+8
Medical & Dental	1,366	1,495	1,539	1,558	+19	+64	+4.3%	+0	+14.1%	+1,618
Clinical Nurse/ Midwife Manager	692	734	832	849	+16	+114	+15.6%	+157	+22.7%	+947
Director Nursing/Midwifery, Assistant	69	75	79	85	+6	+10	+12.8%	+15	+22.0%	+94
Director of Nursing/Midwifery	8	11	12	12	+0	+1	+11.5%	+4	+53.7%	+13
Nurse/ Midwife Manager	769	820	923	946	+22	+125	+15.3%	+176	+22.9%	+1,054
Advanced Nurse/ Midwife Practitioner	63	73	93	94	+2	+21	+28.9%	+31	+49.4%	+98
Clinical Nurse/ Midwife Specialist	122	135	141	144	+4	+9	+6.9%	+22	+18.1%	+168
Nurse/ Midwife Specialist & AN/MP	185	208	233	239	+5	+31	+14.7%	+53	+28.8%	+266
Staff Midwives	292	303	285	291	+6	-12	-4.0%	-1	-0.5%	+355
Staff Nurses [General/ Children's]	2,293	2,391	2,558	2,572	+14	+181	+7.6%	+278	+12.1%	+2,836
Staff Nurse [Intellectual Disability]		72				-72	-100.0%		-100.0%	
Staff Nurse [Psychiatric]	3	1				-1	-100.0%	-3	-100.0%	
Staff Nurse/ Staff Midwife	2,588	2,767	2,843	2,863	+20	+96	+3.5%	+274	+10.6%	+3,191
Pre-registration Nurse/ Midwife Intern	2		81	88	+7	+88	-100.0%	+85	+3472.8%	+161
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	42	38	22	22	+1	-16	-41.0%	-19	-46.5%	+23
Nursing/ Midwifery awaiting registration	62	0	10	8	-3	+8	+3024.0%	-54	-87.4%	+11
Nursing/ Midwifery Student	106	51	113	118	+5	+67	+131.3%	+12	+11.1%	+195
Nursing Education/Clinical	29	31	28	27	-1	-4	-11.8%	-1	-4.8%	+31
Other Nursing/ Midwifery	14	11	7		-7	-11	-100.0%	-14	-100.0%	
Nursing/ Midwifery other	43	42	35	27	-8	-14	-34.3%	-15	-35.9%	+31
Nursing & Midwifery	3,692	3,889	4,147	4,193	+45	+304	+7.8%	+0	+13.6%	+4,737

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	9,663	10,197	10,742	10,827	+85	+630	+6.2%	+1,164	+12.0%	12,064
Dietitians	55	57	71	71	-0	+13	+22.8%	+16	+28.7%	+81
Occupational Therapists	61	70	80	81	+1	+11	+15.8%	+21	+33.8%	+83
Orthoptists	2	2	2	2		+0	+10.0%	+0	+10.0%	+3
Physiotherapists	166	180	188	191	+2	+11	+6.1%	+25	+15.2%	+213
Podiatrists & Chiropodists	7	8	7	7	-0	-2	-19.3%	-1	-11.6%	+7
Speech & Language Therapists	42	44	42	43	+1	-1	-2.3%	+1	+3.3%	+47
Therapy Professions	332	362	390	395	+5	+33	+9.1%	+62	+18.7%	+434
Audiology	2	3	11	9	-2	+5	+158.5%	+6	+263.2%	+10
Biochemists	17	17	14	14		-3	-17.5%	-3	-17.5%	+14
Cardiac Physiologists	33	35	30	30	+0	-5	-14.2%	-2	-7.6%	+34
Clinical Engineering	15	17	16	16	+1	-0	-2.0%	+2	+11.2%	+17
E.C.G. Technicians	2	3	3	3			0.0	+1	+40.3%	+4
Medical Science	267	271	267	269	+2	-3	-1.0%	+2	+0.7%	+299
Neuro-Physiologists	11	8	8	8			0.0	-3	-27.3%	+8
Phlebotomists	27	28	31	34	+3	+5	+19.2%	+7	+24.7%	+50
Physicists	18	16	11	13	+2	-3	-18.8%	-5	-27.8%	+13
Radiographers	179	190	199	206	+7	+16	+8.3%	+27	+15.3%	+223
Respiratory Physiologists	12	13	17	17	+0	+4	+32.4%	+6	+50.0%	+18
Vascular Physiologists	6	6	6	6	-0	-1	-13.1%	-1	-14.9%	+8
Health Science/ Diagnostics	589	609	612	625	+13	+16	+2.7%	+36	+6.2%	+698
Social Workers	66	66	72	67	-4	+1	+1.7%	+1	+2.0%	+75
Psychologists	12	12	12	12	+0	+0	+2.4%	+0	+2.4%	+14
Pharmacists	74	83	92	92	-0	+9	+10.5%	+18	+24.6%	+102
Pharmacy Technicians	53	63	63	66	+3	+3	+5.0%	+13	+24.8%	+73
Pharmacy	127	146	155	158	+3	+12	+8.1%	+31	+24.7%	+175
Counsellor Therapists	1	1	1	1			0.0	-1	-50.0%	+1
HSCP Trainees/ Students	4	2	6	6		+4	+200.0%	+2	+60.0%	+6
Other Health & Social Care	8	8	9	9		+1	+13.3%	+1	+6.3%	+9
Play Therapists/ Specialists	2	2	2	2			0.0		0.0	+2
Vaccinators			4	4	+0	+4	-100.0%	+4	-100.0%	+13
H&SC, Other	14	12	21	21	+0	+9	+77.7%	+6	+44.0%	+31
Health & Social Care Professionals	1,140	1,207	1,262	1,278	+16	+71	+5.9%	+0	+12.1%	+1,427
Executive Management	14	15	15	14	-1	-1	-6.4%	-0	-1.4%	+14
Senior Management (VIII & GM)	68	83	85	83	-3	+0	+0.0%	+15	+21.9%	+85
Management (VIII & above)	82	98	100	97	-4	-1	-1.0%	+15	+17.9%	+99
Administrative/ Supervisory (V to VII)	349	415	479	479	+0	+65	+15.6%	+131	+37.5%	+512
Clerical (III & IV)	1,031	1,026	1,048	1,040	-8	+14	+1.4%	+8	+0.8%	+1,198
Management & Administrative	1,462	1,538	1,628	1,616	-12	+78	+5.1%	+0	+10.5%	+1,809
Catering	92	97	94	96	+1	-1	-0.8%	+4	+3.8%	+106
Household Services	491	499	473	472	-1	-27	-5.5%	-19	-3.9%	+560
Other Labs & Associated	62	75	88	95	+7	+21	+27.6%	+33	+52.5%	+103
Other Support	135	130	134	134	-0	+4	+3.1%	-1	-0.8%	+149
Portering	194	202	201	203	+3	+1	+0.6%	+9	+4.9%	+209

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	9,663	10,197	10,742	10,827	+85	+630	+6.2%	+1,164	+12.0%	12,064
Support	974	1,002	990	1,000	+10	-2	-0.2%	+26	+2.6%	+1,127
Maintenance/ Technical	89	91	90	90	+0	-1	-1.3%	+1	+1.0%	+94
General Support	1,063	1,093	1,080	1,089	+10	-4	-0.3%	-0	+2.5%	+1,221
Attendant/ Aide	71	75	97	98	+1	+23	+30.5%	+28	+39.1%	+107
Health & Social Care Assistants	23	28	32	31	-1	+3	+11.2%	+8	+36.7%	+38
Health Care Assistant/ Care Assistant	809	838	925	931	+5	+93	+11.1%	+122	+15.1%	+1,069
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0%		-100.0%	
Health Care Assistants	902	942	1,054	1,060	+6	+118	+12.5%	+158	+17.5%	+1,214
Health Promotion	2	1	1	1			0.0	-0	-12.5%	+2
Other Care Grades	19	17	16	16	-0	-2	-10.2%	-4	-19.4%	+17
Pastoral Care	16	16	16	16	-0	-0	-0.2%	-1	-4.7%	+19
Care, other	37	34	33	32	-0	-2	-5.3%	-5	-12.7%	+38
Patient & Client Care	939	976	1,086	1,093	+6	+116	+11.9%	+0	+16.3%	+1,252

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,827	12,064	1.11	23.4%	76.6%	1.05	1.14	84.3%	74.4%	87.3%	78.5%	21.5%	93.2%	74.1%
Consultant Anaesthesia	77	78	1.01	56.4%	43.6%	1.02	1.00	84.6%	84.6%	88.2%	97.4%	2.6%	95.5%	100.0%
Consultant Emergency Medicine	20	22	1.08	50.0%	50.0%	1.05	1.12	81.8%	81.8%	81.8%	86.4%	13.6%	90.9%	81.8%
Consultant Medicine	154	164	1.07	63.4%	36.6%	1.05	1.10	79.9%	79.9%	70.0%	90.9%	9.1%	93.3%	86.7%
Consultant Obstetrics & Gynaecology	40	42	1.04	35.7%	64.3%	1.09	1.02	90.5%	90.5%	88.9%	92.9%	7.1%	86.7%	96.3%
Consultant Paediatrics	19	20	1.06	45.0%	55.0%	1.08	1.05	80.0%	80.0%	90.9%	90.0%	10.0%	88.9%	90.9%
Consultant Pathology	55	58	1.05	34.5%	65.5%	1.05	1.05	87.9%	87.9%	92.1%	89.7%	10.3%	90.0%	89.5%
Consultant Psychiatry	7	8	1.21	50.0%	50.0%	1.00	1.54	87.5%	87.5%	75.0%	62.5%	37.5%	100.0%	25.0%
Consultant Radiology	41	44	1.06	61.4%	38.6%	1.01	1.15	95.5%	95.5%	94.1%	86.4%	13.6%	96.3%	70.6%
Consultant Surgery	96	104	1.08	81.7%	18.3%	1.08	1.09	83.7%	83.7%	68.4%	83.7%	16.3%	84.7%	78.9%
Consultants	509	540	1.06	59.1%	40.9%	1.05	1.07	84.4%	85.9%	82.4%	89.4%	10.6%	90.9%	87.3%
Registrar	328	334	1.02	60.5%	39.5%	1.01	1.04	4.2%	4.2%	3.8%	99.4%	0.6%	100.0%	98.5%
Senior Registrar	10	10	1.01	50.0%	50.0%	1.00	1.02	20.0%	20.0%	40.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	195	197	1.01	53.3%	46.7%	1.01	1.01	0.0%	0.0%	0.0%	98.5%	1.5%	100.0%	96.7%
Registrars	532	541	1.02	57.7%	42.3%	1.01	1.03	3.0%	2.9%	3.1%	99.1%	0.9%	100.0%	97.8%
Interns	131	131	1.00	51.9%	48.1%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	381	398	1.05	42.5%	57.5%	1.06	1.03	0.8%	0.8%	1.3%	99.5%	0.5%	99.4%	99.6%
SHO/ Interns	511	529	1.03	44.8%	55.2%	1.04	1.03	0.6%	0.0%	1.0%	99.6%	0.4%	99.6%	99.7%
Other Medical	6	8	1.45	25.0%	75.0%	1.10	1.62	87.5%	87.5%	83.3%	25.0%	75.0%	50.0%	16.7%
Medical/ Dental, other	6	8	1.45	25.0%	75.0%	1.10	1.62	87.5%	100.0%	83.3%	25.0%	75.0%	50.0%	16.7%
Medical & Dental	1,558	1,618	1.04	53.8%	46.2%	1.03	1.04	29.8%	32.8%	26.3%	95.7%	4.3%	96.4%	94.8%
Clinical Nurse/ Midwife Manager	849	947	1.12	6.9%	93.1%	1.03	1.12	97.7%	97.7%	97.7%	75.3%	24.7%	93.8%	73.9%
Director Nursing/Midwifery, Assistant	85	94	1.11	8.5%	91.5%	1.00	1.12	94.7%	94.7%	94.2%	80.9%	19.1%	100.0%	79.1%
Director of Nursing/Midwifery	12	13	1.06	15.4%	84.6%	1.60	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	946	1,054	1.11	7.1%	92.9%	1.04	1.12	97.4%	97.3%	97.4%	76.1%	23.9%	94.7%	74.7%

Advanced Nurse/ Midwife Practitioner	94	98	1.04	18.4%	81.6%	1.00	1.05	100.0%	100.0%	100.0%	87.8%	12.2%	100.0%	85.0%
Clinical Nurse/ Midwife Specialist	144	168	1.16	2.4%	97.6%	1.02	1.17	99.4%	99.4%	99.4%	64.9%	35.1%	100.0%	64.0%
Nurse/ Midwife Specialist & AN/MP	239	266	1.11	8.3%	91.7%	1.00	1.13	99.6%	100.0%	99.6%	73.3%	26.7%	100.0%	70.9%
Staff Midwives	291	355	1.22	1.1%	98.9%	1.05	1.22	98.0%	98.0%	98.0%	51.5%	48.5%	75.0%	51.3%
Staff Nurses [General/ Children's]	2,572	2,836	1.10	12.1%	87.9%	1.02	1.11	97.1%	97.1%	97.2%	80.1%	19.9%	96.2%	77.9%
Staff Nurse/ Staff Midwife	2,863	3,191	1.11	10.9%	89.1%	1.02	1.13	97.2%	96.5%	97.3%	76.9%	23.1%	96.0%	74.6%
Pre-registration Nurse/ Midwife Intern	88	161	1.83	3.7%	96.3%	2.00	1.83	0.6%	0.6%	0.6%	57.1%	42.9%	66.7%	56.8%
Post-registration Nurse/ Midwife Student	22	23	1.03		100.0%		1.03	17.4%	17.4%	17.4%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	8	11	1.41	18.2%	81.8%	1.00	1.55	45.5%	45.5%	55.6%	90.9%	9.1%	100.0%	88.9%
Nursing/ Midwifery Student	118	195	1.65	4.1%	95.9%	1.60	1.65	5.1%	0.0%	5.3%	64.1%	35.9%	75.0%	63.6%
Nursing Education/Clinical	27	31	1.13	3.2%	96.8%	1.00	1.13	93.5%	93.5%	93.3%	77.4%	22.6%	100.0%	76.7%
Nursing/ Midwifery other	27	31	1.13	3.2%	96.8%	1.00	1.13	93.5%	100.0%	93.3%	77.4%	22.6%	100.0%	76.7%
Nursing & Midwifery	4,193	4,737	1.13	9.6%	90.4%	1.03	1.14	93.6%	95.1%	93.4%	76.0%	24.0%	95.6%	73.9%
Dietitians	71	81	1.15	1.2%	98.8%	1.00	1.15	86.4%	86.4%	86.3%	76.5%	23.5%	100.0%	76.3%
Occupational Therapists	81	83	1.02	7.2%	92.8%	1.00	1.02	94.0%	94.0%	93.5%	97.6%	2.4%	100.0%	97.4%
Orthoptists	2	3	1.36		100.0%		1.36	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	191	213	1.12	26.3%	73.7%	1.05	1.14	83.1%	83.1%	83.4%	80.8%	19.2%	92.9%	76.4%
Podiatrists & Chiropodists	7	7	1.07		100.0%		1.07	85.7%	85.7%	85.7%	85.7%	14.3%		85.7%
Speech & Language Therapists	43	47	1.09	2.1%	97.9%	1.00	1.09	89.4%	89.4%	91.3%	78.7%	21.3%	100.0%	78.3%
Therapy Professions	395	434	1.10	14.7%	85.3%	1.04	1.11	86.6%	82.8%	87.3%	82.5%	17.5%	93.8%	80.5%
Audiology	9	10	1.11	20.0%	80.0%	1.36	1.07	80.0%	80.0%	75.0%	80.0%	20.0%	50.0%	87.5%
Biochemists	14	14	1.00	21.4%	78.6%	1.00	1.00	92.9%	92.9%	90.9%	100.0%	0.0%	100.0%	100.0%
Cardiac Physiologists	30	34	1.13	8.8%	91.2%	1.00	1.14	97.1%	97.1%	96.8%	85.3%	14.7%	100.0%	83.9%
Clinical Engineering	16	17	1.04	88.2%	11.8%	1.05	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
E.C.G. Technicians	3	4	1.15	50.0%	50.0%	1.00	1.35	75.0%	75.0%	100.0%	75.0%	25.0%	100.0%	50.0%
Medical Science	269	299	1.11	21.1%	78.9%	1.02	1.14	96.7%	96.7%	97.0%	78.9%	21.1%	96.8%	74.2%
Neuro-Physiologists	8	8	1.00		100.0%		1.00	87.5%	87.5%	87.5%	100.0%	0.0%		100.0%
Phlebotomists	34	50	1.48	26.0%	74.0%	1.36	1.52	88.0%	88.0%	89.2%	28.0%	72.0%	38.5%	24.3%
Physicists	13	13	1.00	46.2%	53.8%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Radiographers	206	223	1.08	26.5%	73.5%	1.04	1.10	96.0%	96.0%	95.1%	84.3%	15.7%	94.9%	80.5%
Respiratory Physiologists	17	18	1.04	22.2%	77.8%	1.00	1.05	94.4%	94.4%	92.9%	94.4%	5.6%	100.0%	92.9%
Vascular Physiologists	6	8	1.45	25.0%	75.0%	1.22	1.55	100.0%	100.0%	100.0%	62.5%	37.5%	100.0%	50.0%
Health Science/ Diagnostics	625	698	1.12	24.6%	75.4%	1.05	1.14	95.4%	95.9%	95.2%	79.1%	20.9%	91.9%	74.9%
Social Workers	67	75	1.12	9.3%	90.7%	1.00	1.13	88.0%	100.0%	86.8%	86.7%	13.3%	100.0%	85.3%
Psychologists	12	14	1.13	28.6%	71.4%	1.29	1.08	100.0%	100.0%	100.0%	64.3%	35.7%	25.0%	80.0%
Pharmacists	92	102	1.11	18.6%	81.4%	1.00	1.13	91.2%	91.2%	91.6%	87.3%	12.7%	100.0%	84.3%
Pharmacy Technicians	66	73	1.11	1.4%	98.6%	1.11	1.11	95.9%	95.9%	95.8%	83.6%	16.4%	100.0%	83.3%
Pharmacy	158	175	1.11	11.4%	88.6%	1.01	1.12	93.1%	90.0%	93.5%	85.7%	14.3%	100.0%	83.9%
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	6	6	1.00		100.0%		1.00	0.0%	0.0%	0.0%	66.7%	33.3%		66.7%
Other Health & Social Care	9	9	1.06	22.2%	77.8%	1.00	1.08	44.4%	44.4%	57.1%	88.9%	11.1%	100.0%	85.7%
Play Therapists/ Specialists	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	4	13	3.16	7.7%	92.3%	2.94	3.18	23.1%	23.1%	16.7%	23.1%	76.9%	0.0%	25.0%
H&SC, Other	21	31	1.49	9.7%	90.3%	1.28	1.51	32.3%	33.3%	32.1%	51.6%	48.4%	66.7%	50.0%
Health & Social Care	1,278	1,427	1.12	18.9%	81.1%	1.05	1.13	90.7%	91.9%	90.5%	80.6%	19.4%	91.9%	78.0%
Executive Management	14	14	1.00	57.1%	42.9%	1.00	1.00	92.9%	92.9%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	83	85	1.03	32.9%	67.1%	1.02	1.04	100.0%	100.0%	100.0%	97.6%	2.4%	96.4%	98.2%
Management (VIII & above)	97	99	1.03	36.4%	63.6%	1.01	1.03	99.0%	97.2%	100.0%	98.0%	2.0%	97.2%	98.4%
Administrative/ Supervisory (V to VII)	479	512	1.07	25.0%	75.0%	1.04	1.08	97.7%	96.9%	97.9%	84.2%	15.8%	96.9%	79.9%
Clerical (III & IV)	1,040	1,198	1.15	11.8%	88.2%	1.05	1.17	90.6%	90.8%	90.5%	68.1%	31.9%	92.2%	64.9%
Management & Administrative	1,616	1,809	1.12	16.9%	83.1%	1.04	1.14	93.0%	94.1%	92.8%	74.3%	25.7%	94.8%	70.1%
Catering	96	106	1.11	39.6%	60.4%	1.03	1.17	96.2%	96.2%	98.4%	74.5%	25.5%	97.6%	59.4%
Household Services	472	560	1.19	22.3%	77.7%	1.10	1.21	92.3%	92.3%	92.6%	56.3%	43.8%	75.2%	50.8%
Other Labs & Associated	95	103	1.08	22.3%	77.7%	1.07	1.09	81.6%	81.6%	82.5%	89.3%	10.7%	95.7%	87.5%
Other Support	134	149	1.11	47.0%	53.0%	1.02	1.20	94.6%	94.6%	92.4%	75.2%	24.8%	95.7%	57.0%
Portering	203	209	1.03	89.0%	11.0%	1.02	1.11	93.3%	93.3%	91.3%	94.3%	5.7%	95.2%	87.0%
Support	1,000	1,127	1.13	39.6%	60.4%	1.05	1.19	92.2%	92.6%	91.9%	70.5%	29.5%	89.9%	57.9%
Maintenance	88	92	1.04	94.6%	5.4%	1.04	1.08	94.6%	94.6%	100.0%	96.7%	3.3%	98.9%	60.0%
Technical Services	2	2	1.12	100.0%		1.12		100.0%	100.0%		100.0%	0.0%	100.0%	

Maintenance/ Technical	90	94	1.05	94.7%	5.3%	1.04	1.08	94.7%	94.4%	100.0%	96.8%	3.2%	98.9%	60.0%
General Support	1,090	1,221	1.12	43.8%	56.2%	1.05	1.19	92.4%	92.9%	92.0%	72.6%	27.4%	91.4%	57.9%
Attendant/ Aide	98	107	1.09	36.4%	63.6%	1.07	1.10	93.5%	93.5%	95.6%	82.2%	17.8%	87.2%	79.4%
Health & Social Care Assistants	31	38	1.22	15.8%	84.2%	1.05	1.26	92.1%	92.1%	90.6%	68.4%	31.6%	100.0%	62.5%
Health Care Assistant/ Care Assistant	931	1,069	1.15	29.7%	70.3%	1.11	1.17	92.1%	92.1%	92.1%	75.1%	24.9%	84.9%	71.0%
Health Care Assistants	1,060	1,214	1.15	29.9%	70.1%	1.10	1.17	92.3%	92.0%	92.4%	75.5%	24.5%	85.4%	71.3%
Health Promotion	1	2	1.43		100.0%		1.43	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Other Care Grades	16	17	1.10	47.1%	52.9%	1.03	1.16	94.1%	94.1%	100.0%	88.2%	11.8%	100.0%	77.8%
Pastoral Care	16	19	1.22	73.7%	26.3%	1.33	1.00	68.4%	68.4%	100.0%	73.7%	26.3%	64.3%	100.0%
Care, other	32	38	1.17	57.9%	42.1%	1.20	1.13	81.6%	68.2%	100.0%	76.3%	23.7%	77.3%	75.0%
Patient & Client Care	1,093	1,252	1.15	30.8%	69.2%	1.11	1.16	91.9%	90.6%	92.5%	75.6%	24.4%	84.9%	71.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,827	12,064	1.11	23.4%	76.6%	1.05	1.14	84.3%	74.4%	87.3%	78.5%	21.5%	93.2%	74.1%
Beaumont	4,180	4,576	1.09	27.4%	72.6%	1.03	1.12	83.1%	83.1%	86.3%	78.1%	21.9%	91.6%	91.6%
Cavan General	1,213	1,388	1.14	19.4%	80.6%	1.07	1.16	86.9%	86.9%	91.5%	72.4%	27.6%	93.7%	93.7%
Connolly	1,549	1,716	1.11	24.9%	75.1%	1.04	1.13	83.0%	83.0%	84.6%	84.4%	15.6%	96.0%	96.0%
Louth County	297	338	1.14	19.5%	80.5%	1.08	1.16	96.4%	96.4%	96.3%	70.7%	29.3%	90.9%	90.9%
Our Lady of Lourdes	2,437	2,696	1.11	22.4%	77.6%	1.05	1.12	85.5%	85.5%	89.1%	83.7%	16.3%	96.0%	96.0%
Monaghan	147	169	1.15	7.7%	92.3%	1.09	1.16	97.6%	97.6%	98.1%	61.5%	38.5%	84.6%	84.6%
Rotunda	942	1,115	1.18	15.4%	84.6%	1.14	1.19	79.0%	79.0%	81.1%	70.1%	29.9%	87.2%	87.2%
Hospital Group HQ	63	66	1.04	19.7%	80.3%	1.06	1.04	97.0%	97.0%	98.1%	98.5%	1.5%	100.0%	100.0%

RCSI Hospitals Group Employment by Grade Group & Staff Category: March 2022

Mar 2022 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
Overall	8,447	8,777	9,205	9,663	10,197	10,742	10,827
Consultant Anaesthesia	4.9%	5.0%	4.9%	5.0%	4.9%	4.9%	4.9%
Consultant Emergency Medicine	1.1%	1.1%	1.0%	1.2%	1.2%	1.3%	1.3%
Consultant Medicine	8.5%	8.7%	9.3%	8.6%	9.1%	9.9%	9.9%
Consultant Obstetrics & Gynaecology	2.4%	2.6%	2.4%	2.4%	2.3%	2.6%	2.6%
Consultant Paediatrics	1.6%	1.5%	1.5%	1.4%	1.4%	1.3%	1.2%
Consultant Pathology	3.6%	3.4%	3.6%	3.6%	3.3%	3.6%	3.5%
Consultant Psychiatry	0.4%	0.4%	0.3%	0.4%	0.3%	0.5%	0.4%
Consultant Radiology	3.3%	3.0%	3.1%	3.1%	2.7%	2.7%	2.7%
Consultant Surgery	6.5%	6.1%	6.2%	6.4%	6.3%	6.2%	6.2%
Consultants	32.3%	31.8%	32.5%	32.3%	31.5%	32.7%	32.7%
Registrar	22.1%	22.8%	21.3%	21.5%	21.3%	21.0%	21.0%
Senior Registrar	1.0%	0.8%	0.8%	0.9%	0.7%	0.6%	0.6%
Specialist Registrar	11.0%	11.7%	12.6%	12.9%	12.1%	12.7%	12.5%
Registrars	34.0%	35.3%	34.8%	35.2%	34.0%	34.2%	34.2%
Interns	9.2%	9.0%	8.9%	8.7%	10.1%	8.5%	8.4%
Senior House Officer	24.2%	23.7%	23.5%	23.4%	24.0%	23.9%	24.4%
SHO/ Interns	33.4%	32.7%	32.4%	32.1%	34.1%	32.8%	32.8%
Other Medical	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.4%
Medical/ Dental, other	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%
Medical & Dental	14.4%	14.6%	14.4%	14.1%	14.7%	14.4%	14.4%
Clinical Nurse/ Midwife Manager	18.5%	17.8%	19.2%	18.7%	18.9%	20.1%	20.2%
Director Nursing/Midwifery, Assistant	2.2%	2.1%	1.9%	1.9%	1.9%	1.9%	2.0%
Director of Nursing/Midwifery	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	20.9%	20.1%	21.3%	20.8%	21.1%	22.6%	22.6%
Advanced Nurse/ Midwife Practitioner	0.7%	1.1%	1.6%	1.7%	1.9%	2.2%	2.3%
Clinical Nurse/ Midwife Specialist	3.6%	3.2%	3.1%	3.3%	3.5%	3.4%	3.4%
Nurse/ Midwife Specialist & AN/MP	4.3%	4.4%	4.7%	5.0%	5.4%	5.7%	5.7%
Staff Midwives	9.2%	8.9%	8.4%	7.9%	7.8%	6.9%	6.9%
Staff Nurses [General/ Children's]	63.2%	64.5%	62.7%	62.1%	61.5%	61.7%	61.3%
Staff Nurse [Intellectual Disability]					1.9%		
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.0%		
Staff Nurse/ Staff Midwife	72.6%	73.6%	71.3%	70.1%	71.2%	68.3%	68.3%
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.1%	0.1%		1.9%	2.1%
Pre-registration Nurse Intern (COVID-19)					0.3%		
Post-registration Nurse/ Midwife Student	0.6%	0.6%	0.7%	1.1%	1.0%	0.5%	0.5%
Nursing/ Midwifery awaiting registration	0.3%	0.2%	0.6%	1.7%	0.0%	0.3%	0.2%
Nursing/ Midwifery Student	1.0%	0.8%	1.5%	2.9%	1.3%	2.8%	2.8%
Nursing Education/Clinical	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%
Other Nursing/ Midwifery	0.3%	0.3%	0.4%	0.4%	0.3%	0.2%	
Nursing/ Midwifery other	1.2%	1.1%	1.2%	1.2%	1.1%	0.7%	0.7%
Nursing & Midwifery	37.3%	38.0%	38.0%	38.2%	38.1%	38.7%	38.7%
Dietitians	4.9%	4.9%	5.5%	4.8%	4.8%	5.6%	5.5%
Occupational Therapists	5.9%	5.5%	5.5%	5.3%	5.8%	6.4%	6.4%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.1%	14.5%	14.2%	14.5%	14.9%	14.9%	14.9%
Podiatrists & Chiropodists	0.8%	0.5%	0.4%	0.6%	0.7%	0.5%	0.5%
Speech & Language Therapists	3.6%	3.3%	3.8%	3.7%	3.7%	3.3%	3.4%
Therapy Professions	29.4%	28.9%	29.6%	29.1%	30.0%	30.9%	30.9%
Audiology	0.3%	0.3%	0.3%	0.2%	0.3%	0.9%	0.7%
Biochemists	1.5%	1.4%	1.5%	1.5%	1.4%	1.1%	1.1%
Cardiac Physiologists	3.2%	2.9%	3.3%	2.9%	2.9%	2.4%	2.4%

Mar 2022 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
Overall	8,447	8,777	9,205	9,663	10,197	10,742	10,827
Clinical Engineering	1.2%	1.3%	1.3%	1.3%	1.4%	1.2%	1.3%
E.C.G. Technicians	0.1%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Medical Science	24.9%	24.4%	23.4%	23.4%	22.5%	21.2%	21.0%
Neuro-Physiologists	0.8%	0.8%	0.8%	1.0%	0.7%	0.6%	0.6%
Phlebotomists	2.3%	2.2%	2.0%	2.4%	2.4%	2.4%	2.7%
Physicists	1.7%	1.7%	1.6%	1.6%	1.3%	0.9%	1.0%
Radiographers	15.8%	16.6%	16.3%	15.7%	15.8%	15.8%	16.1%
Respiratory Physiologists	0.9%	0.8%	0.8%	1.0%	1.1%	1.4%	1.4%
Vascular Physiologists	0.3%	0.3%	0.4%	0.6%	0.5%	0.4%	0.4%
Health Science/ Diagnostics	53.0%	52.9%	52.0%	51.6%	50.5%	48.9%	48.9%
Social Workers	5.9%	5.8%	5.7%	5.8%	5.5%	5.3%	5.3%
Psychologists	1.0%	0.9%	0.9%	1.1%	1.0%	1.0%	1.0%
Pharmacists	5.4%	5.9%	5.9%	6.5%	6.9%	7.3%	7.2%
Pharmacy Technicians	4.2%	4.3%	4.2%	4.6%	5.2%	5.0%	5.2%
Pharmacy	9.6%	10.2%	10.1%	11.1%	12.1%	12.4%	12.4%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	0.3%	0.4%	0.5%	0.3%	0.2%	0.5%	0.5%
Other Health & Social Care	0.5%	0.8%	0.9%	0.7%	0.6%	0.7%	0.7%
Play Therapists/ Specialists	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%
Vaccinators						0.3%	0.3%
H&SC, Other	1.0%	1.3%	1.7%	1.3%	1.0%	1.6%	1.6%
Health & Social Care Professionals	12.2%	12.1%	12.0%	11.8%	11.8%	11.8%	11.8%
Executive Management	0.8%	0.8%	1.0%	1.0%	1.0%	0.9%	0.9%
Senior Management (VIII & GM)	5.0%	4.4%	5.0%	4.6%	5.4%	5.2%	5.1%
Management (VIII & above)	5.9%	5.2%	6.0%	5.6%	6.3%	6.0%	6.0%
Middle Management (V-VII)	20.9%	22.7%	23.5%	23.7%	26.8%	29.3%	29.5%
Other Administrative	0.4%	0.3%	0.4%	0.2%	0.2%	0.2%	0.2%
Administrative/ Supervisory (V to VII)	21.3%	23.0%	23.8%	23.9%	27.0%	29.7%	29.7%
General Administrative (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	64.4%	64.4%
Clerical (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	64.4%	64.4%
Management & Administrative	15.5%	15.6%	15.5%	15.1%	15.1%	14.9%	14.9%
Catering	8.2%	8.4%	8.4%	8.7%	8.8%	8.7%	8.8%
Household Services	46.6%	46.6%	46.2%	46.2%	45.6%	43.8%	43.3%
Other Labs & Associated	5.2%	4.9%	5.0%	5.9%	6.8%	8.1%	8.7%
Other Support	13.8%	14.3%	13.9%	12.7%	11.9%	12.5%	12.3%
Portering	18.4%	18.6%	18.6%	18.2%	18.5%	18.6%	18.6%
Support	92.2%	92.8%	92.1%	91.6%	91.7%	91.7%	91.7%
Maintenance	7.6%	7.0%	7.5%	8.0%	8.1%	8.1%	8.1%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.2%	0.2%	0.2%
Maintenance/ Technical	7.8%	7.2%	7.9%	8.4%	8.3%	8.3%	8.3%
General Support	12.1%	11.5%	11.1%	11.0%	10.7%	10.1%	10.1%
Attendant/ Aide	16.5%	17.3%	14.2%	7.5%	7.7%	8.9%	9.0%
Health & Social Care Assistants	1.7%	1.8%	2.4%	2.4%	2.9%	2.9%	2.8%
Health Care Assistant/ Care Assistant	77.7%	76.9%	79.9%	86.1%	85.8%	85.2%	85.2%
HCA (Student Nurse/Midwife COVID-19)					0.1%		
Health Care Assistants	96.0%	96.1%	96.5%	96.0%	96.5%	97.0%	97.0%
Health Promotion	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
Other Care Grades	1.5%	1.5%	1.2%	2.0%	1.8%	1.4%	1.4%
Pastoral Care	2.3%	2.1%	2.2%	1.7%	1.6%	1.4%	1.4%
Care, other	4.0%	3.9%	3.5%	4.0%	3.5%	3.0%	3.0%
Patient & Client Care	8.5%	8.2%	9.0%	9.7%	9.6%	10.1%	10.1%
Total	100%	100%	100%	100%	100%	100%	100%

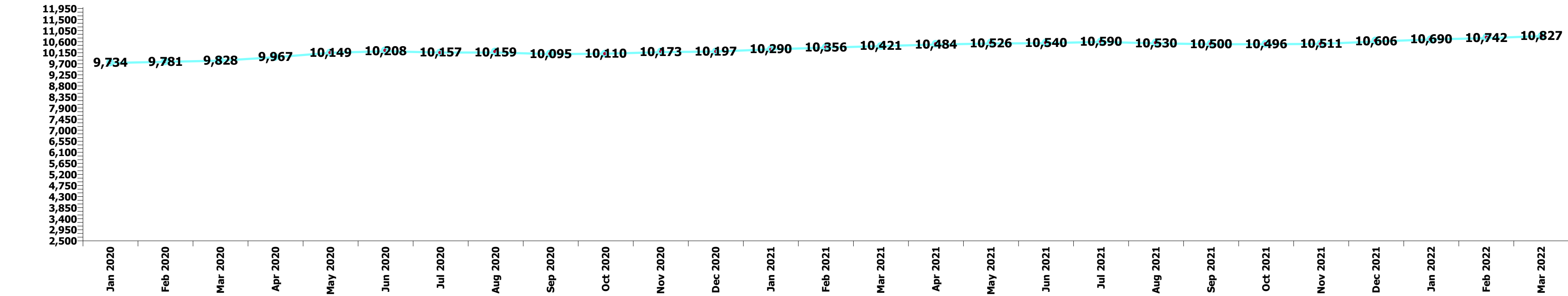
Summary Staff Movement: March 2022

Month-on-month Summary

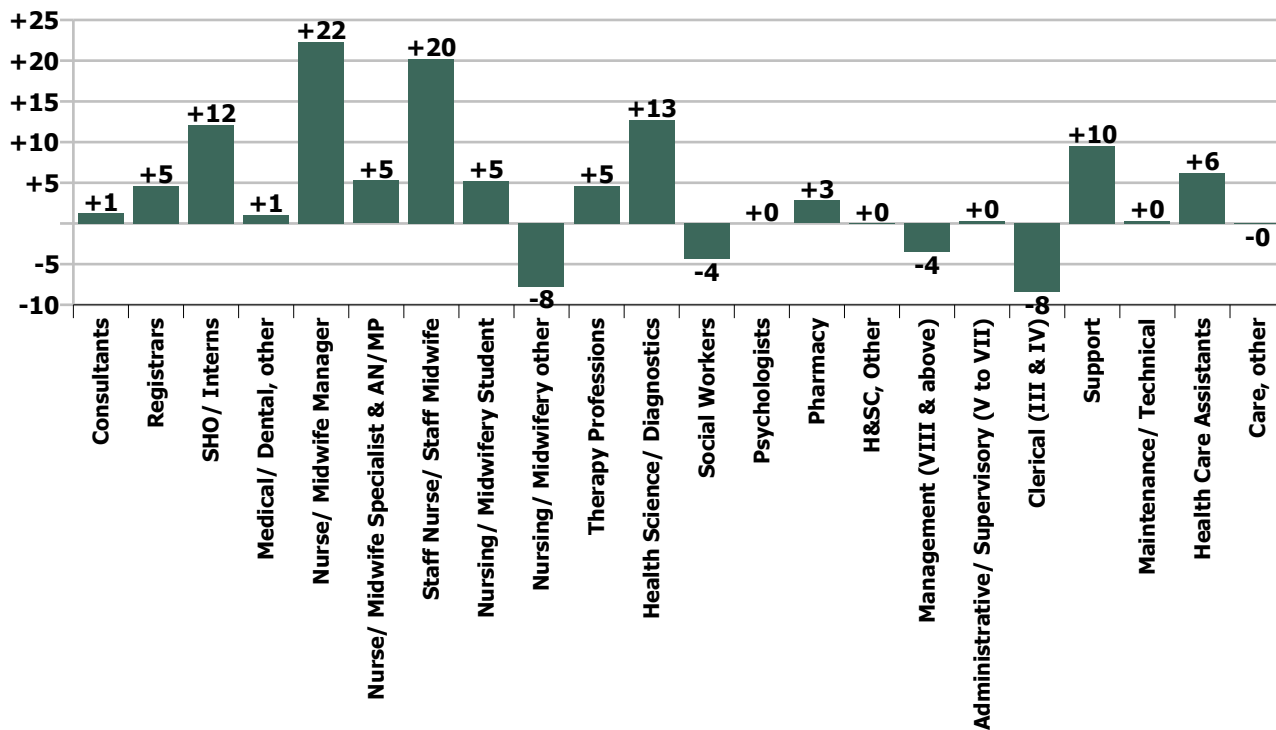
WTE change since Feb 22	% change since Feb 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.8%	+85	+1	+5	+12	+1	+19	+22	+5	+20	+5	-8	+45	+5	+13	-4		+3	+0	+16	-4	+0	-8	-12	+10	+6	-0	+6
Beaumont	+0.5%	+20	-0	+3	-1	+1	+5	+15	+4	-3	+1	-7	+9	+3	+9	-4		+1	-0	+9	-2	-2	-1	-5	+4	-2		-2
Cavan General	+0.9%	+11	+1	-1	+6		+6	+2	-0	+3	-1	+0	+4	-2	+0	-0		-0	+0	-2	-0	+1	-5	-4	+3	+4	+0	+4
Connolly	+1.0%	+15	+1	-0	+1		+2	+2	+1	+2	+1	-1	+5	+2	+1	+0		+1		+4	-1	+3	-3	-1	+2	+3	+0	+3
Louth County	+0.2%	+1						+1	-0	+1			+1	-0	+0			+1		+1			-1	-1	-2	+1	-0	+1
Our Lady of Lourdes	+1.1%	+26	-0	+1	+2		+3	+5	-0	+14	-3	+0	+15	+1	+4	-0		+0	-0	+5	-0	+0	+1	+1	+3	-0	-0	-1
Monaghan	+0.1%	+0						+0	+0	+1			+1	+0	-1			-0		-1			-1	-1	+0		+0	
Rotunda	+1.2%	+11	-0	+2	+1		+3	-2	+1	+2	+7		+9	+1	-1	-1		-0		-0	-0	-2	+0	-2	+1	+1		+1
Hospital Group HQ	+0.9%	+1				+0	+0	-0					-0								-0	+1	+1					
			+0.3%	+0.9%	+2.4%	+24.6%	+1.2%	+2.4%	+2.3%	+0.7%	+4.6%	-22.0%	+1.1%	+1.2%	+2.1%	-6.2%		+1.8%	+0.1%	+1.3%	-3.5%	+0.1%	-0.8%	-0.7%	+0.9%	+0.6%	-0.4%	+0.6%

Year-on-year Summary

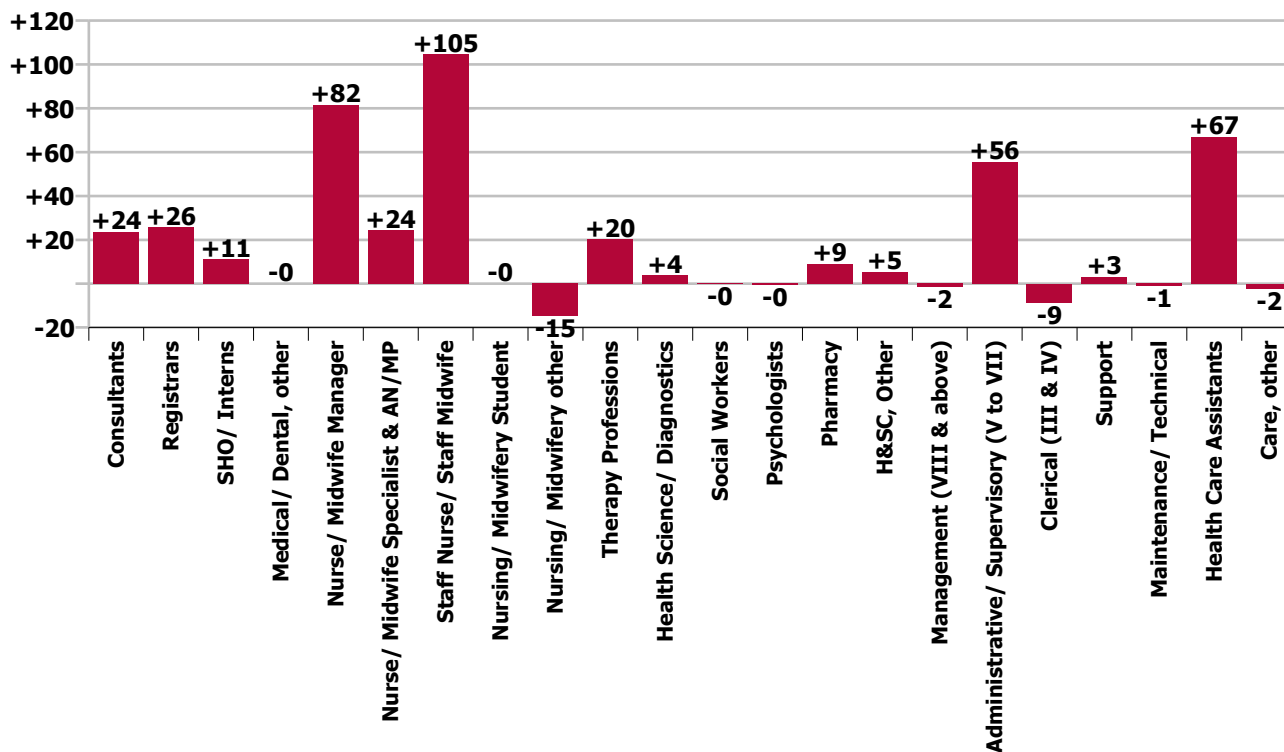
WTE change since Mar 21	% change since Mar 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.9%	+406	+24	+26	+11	-0	+60	+82	+24	+105	-0	-15	+196	+20	+4	-0	-0	+9	+5	+38	-2	+56	-9	+45	+2	+67	-2	+65
Beaumont	+2.3%	+95	+18	+10	-6	-0	+21	+32	+10	+14	+13	-11	+59	-5	-4	-4	-1	-2	+3	-11	-2	+17	+10	+25	-3	+3	+0	+4
Cavan General	+10.6%	+116	+3	+4	+14		+21	+11	+2	+35	+1	-1	+47	+9	+3	+1		+4	+1	+18	+2	+11	-8	+5	+4	+20	+0	+20
Connolly	+2.6%	+39	+4	+5	-5	+0	+3	+3	-0	+14	-2	+0	+15	+7	+2	+0		+4	+2	+15	+0	+4	-3	+0	+5	+0	-0	+0
Louth County	+3.0%	+9						+2	-1	+7			+8	-2	+1			+1		+1	-1		-0	-1	-4	+5	-0	+5
Our Lady of Lourdes	+3.5%	+83	-1	+5	+1		+5	+10	+14	+32	-6	-1	+48	+8	+0	+3		+3	-1	+13	-0	+8	-6	+2	+6	+12	-2	+10
Monaghan	+29.1%	+33						+4	+1	+18			+23	+1	+2			+1		+3		+1	+1	-4	+10		+10	
Rotunda	+1.6%	+15	-0	+3	+7		+9	+18	-0	-15	-6	-2	-5	+1	-2	-0		-2		-2	+1	+1	-4	-2	-2	+17		+17
Hospital Group HQ	+36.9%	+17				+0	+0	+1					+1	+1						+1	-2	+15	+2	+15				
			+4.9%	+5.1%	+2.2%	-0.2%	+4.0%	+9.4%	+11.3%	+3.8%	-0.0%	-35.0%	+4.9%	+5.4%	+0.6%	-0.2%	-3.9%	+6.0%	+34.9%	+3.0%	-1.6%	+13.1%	-0.8%	+2.9%	+0.2%	+6.7%	-6.4%	+6.3%



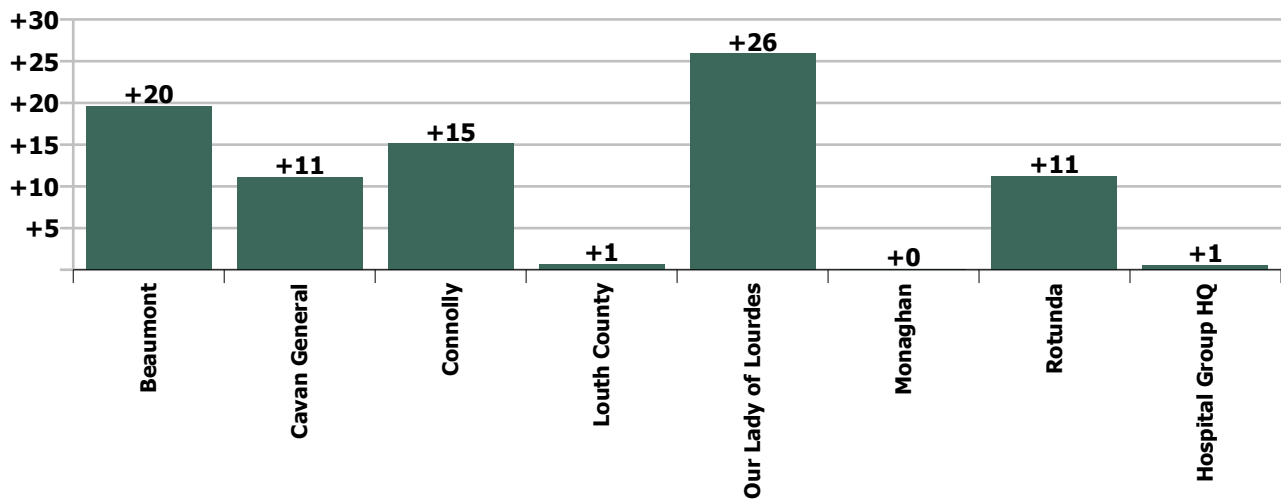
Staff Group change since: Feb 2022



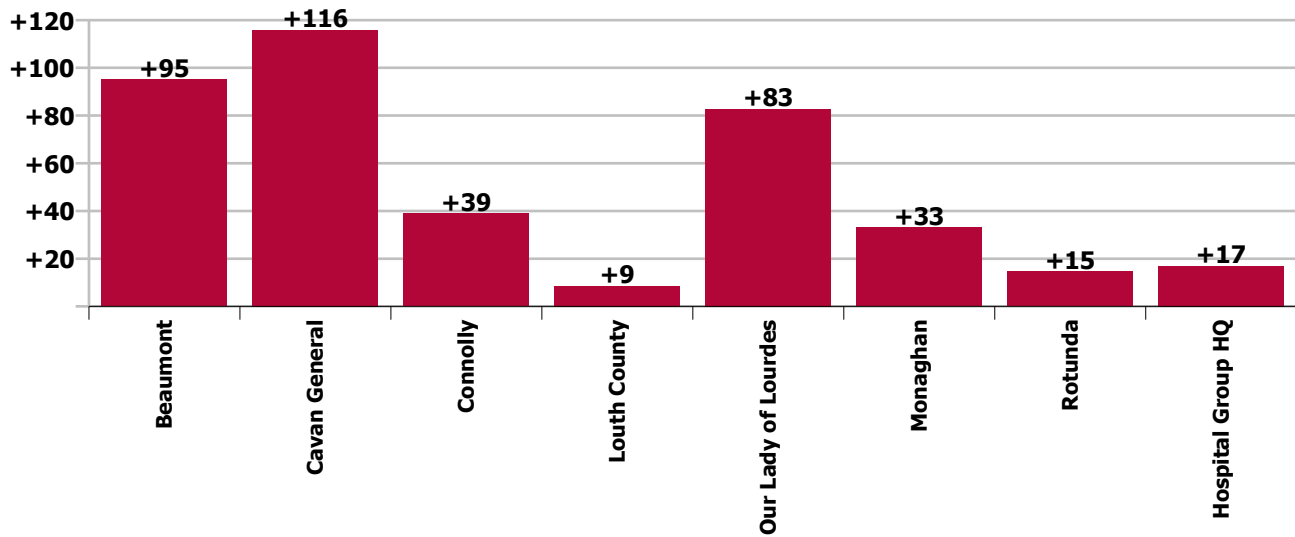
Staff Group change since: Mar 2021



Hospital change since: Feb 2022



Hospital change since: Mar 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Mar 2022

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	10,827	+2,380	+2,050	+1,622	+1,164	+630	+85	+28.2%	+23.4%	+17.6%	+12.0%	+6.2%	+0.8%
Consultant Anaesthesia	77	+17	+13	+12	+8	+3	+1	+29.2%	+20.8%	+18.2%	+11.5%	+4.5%	+1.1%
Consultant in Emergency Medicine	20	+6	+6	+7	+3	+2	+0	+45.0%	+44.5%	+53.8%	+20.5%	+13.3%	+0.4%
Consultant Emergency Medicine	20	+6	+6	+7	+3	+2	+0	+45.0%	+44.5%	+53.8%	+20.5%	+13.3%	+0.4%
Consultant Cardiologist	15	+5	+4	+4	+4	+2	+1	+50.0%	+36.4%	+36.4%	+36.4%	+15.4%	+7.1%
Consultant Clinical Neurophysiologist	4	+1	+1	+1	+1	+1	-0	+21.4%	+21.4%	+17.9%	+28.0%	+15.4%	-10.3%
Consultant Dermatologist	7	+0	+0	+1	+2	+2	-0	+0.8%	+5.8%	+15.0%	+50.7%	+50.7%	-1.6%
Consultant Gastroenterologist & General Physician	14	+6	+7	+5	+4	+2		+83.0%	+100.0%	+61.8%	+40.0%	+16.7%	
Consultant General Physician	22	+4	+1	-2	-1	-2	+1	+25.0%	+3.4%	-6.7%	-4.8%	-6.8%	+2.7%
Consultant in Palliative Medicine	3	-1	-1	-3	-0	+0	+0	-23.8%	-23.8%	-49.2%	-4.7%	+1.7%	+1.7%
Consultant in Rehabilitation Medicine	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-18.0%
Consultant Medical Oncologist	6	+2	+2	+2	+2	+1	+0	+56.5%	+56.5%	+56.5%	+56.5%	+23.9%	+0.7%
Consultant Nephrologist & General Physician	9	+3	+3	+3	+3	+2		+53.8%	+53.8%	+50.0%	+50.0%	+28.6%	
Consultant Neurologist	9	+4	+1	-0	+1	-1		+64.7%	+12.8%	-0.3%	+12.1%	-9.2%	
Consultant Physician in Endocrinology	12	+4	+2	+2	+3	+1		+50.0%	+20.0%	+20.0%	+26.8%	+6.5%	
Consultant Physician in Genito-Urinary Medicine	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+22.0%	
Consultant Physician in Geriatric Medicine	26	+9	+8	+5	+5	+4	+0	+55.8%	+42.8%	+24.9%	+26.2%	+20.4%	+1.7%
Consultant Physician in Infectious Diseases	3	+2	+1	+1	+1			+200.0%	+50.0%	+50.0%	+50.0%		
Consultant Respiratory & General Physician	16	+5	+8	+6	+6	+3	+0	+50.4%	+96.9%	+66.1%	+59.1%	+22.4%	+0.7%
Consultant Rheumatologist & General Physician	8	+4	+4	+3	+4	+2		+90.1%	+90.1%	+52.4%	+90.1%	+28.0%	
Consultant Medicine	154	+50	+41	+30	+36	+18	+1	+47.8%	+37.0%	+23.9%	+30.1%	+13.2%	+1.0%
Consultant Obstetrician & Gynaecologist	39	+11	+7	+9	+7	+6	+0	+41.4%	+22.2%	+27.7%	+23.5%	+17.2%	+0.1%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	40	+11	+7	+9	+7	+6	+0	+40.0%	+21.5%	+26.8%	+22.8%	+16.7%	+0.1%
Consultant Neonatologist	6	-4						-40.0%					
Consultant Paediatrician	13	+4	-1	-2	-1	-2	-1	+41.8%	-4.0%	-11.3%	-4.6%	-10.6%	-4.0%
Consultant Paediatrics	19	-0	-1	-2	-1	-2	-1	-1.1%	-2.8%	-8.0%	-3.2%	-7.5%	-2.8%
Consultant Chemical Pathologist	3	+3	+2	+2	+1	+1		+500.0%	+100.0%	+100.0%	+50.0%	+50.0%	
Consultant Haematologist (Clinical & Laboratory)	10	+5	+5	+4	+2	+1		+100.0%	+101.2%	+61.0%	+20.9%	+11.1%	
Consultant Histopathologist	21	-1	-2	-2	+1	-1		-4.3%	-8.5%	-9.4%	+4.2%	-2.7%	
Consultant Immunologist (Clinical & Laboratory)	2				+1						+33.3%		
Consultant Microbiologist	15	+4	+5	+2	+1	+4		+34.0%	+48.1%	+20.3%	+5.9%	+31.7%	
Consultant Neuropathologist	5	+1	+2	+1	+1	+1		+28.6%	+50.0%	+40.6%	+40.6%	+40.6%	
Consultant Pathology	55	+11	+11	+7	+6	+6		+25.8%	+24.6%	+14.4%	+12.6%	+12.9%	

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Overall	10,827	+2,380	+2,050	+1,622	+1,164	+630	+85	+28.2%	+23.4%	+17.6%	+12.0%	+6.2%	+0.8%
Consultant General Adult Psychiatrist	7	+2	+2	+2	+1	+2	-0	+46.7%	+46.7%	+46.7%	+17.9%	+29.4%	-5.7%
Consultant Psychiatry	7	+2	+2	+2	+1	+2	-0	+46.7%	+46.7%	+46.7%	+17.9%	+29.4%	-5.7%
Consultant Neuro-Radiologist	4	+1	+2	+1	+1	+1		+38.0%	+122.7%	+38.0%	+38.0%	+38.0%	
Consultant Radiologist	38	-0	+1	-1	-2	-0	-0	-0.6%	+1.5%	-2.2%	-5.0%	-0.4%	-0.7%
Consultant Radiology	41	+1	+3	+0	-1	+1	-0	+1.9%	+6.6%	+0.3%	-2.3%	+2.1%	-0.6%
Consultant General Surgeon	21	+0	+1	-0	+2	+1		+1.2%	+2.7%	-0.2%	+13.0%	+6.9%	
Consultant General Surgeon Breast	2	+1		+1				+33.3%		+100.0%			
Consultant General Surgeon Gastro-intestinal	1	+1	+1					-100.0%	-100.0%				
Consultant General Surgeon s.i. paediatric surgery	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Consultant General Surgeon s.i. vascular surgery	6	+2	+2	+1				+44.3%	+44.3%	+21.0%			
Consultant Neurosurgeon	11	+1	+2	+2	+1			+10.0%	+22.2%	+22.2%	+10.0%		
Consultant Ophthalmic Surgeon	4	+1	+1	+0	+1	+1		+18.7%	+18.7%	+7.2%	+18.7%	+18.7%	
Consultant Oral Surgeon		-0	-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	19	+1	+1	-1	+1	-2		+8.3%	+7.7%	-3.9%	+2.7%	-9.5%	
Consultant Otolaryngologist	10	+2	+2	+1	+1			+24.6%	+24.6%	+10.4%	+10.4%		
Consultant Plastic Surgeon	7	+3	+3	+2	+1	+1		+75.0%	+75.0%	+40.0%	+16.7%	+16.7%	
Consultant Urologist	15	+4	+5	+6	+2	+1		+35.4%	+43.0%	+59.0%	+16.3%	+10.4%	
Consultant Surgery	96	+16	+18	+13	+8	+2		+20.5%	+22.5%	+15.5%	+9.6%	+2.5%	
Consultants	509	+115		+78	+68		+1	+29.3%		+18.0%	+15.5%		+0.3%
Registrar	4	-141	-94	-3	-0	-5	-2	-97.2%	-95.9%	-44.8%	-2.0%	-55.6%	-33.3%
Registrar, Anaesthesia	43	+19	+5	+1	-8	-8	+2	+82.4%	+12.0%	+2.8%	-15.5%	-15.8%	+3.7%
Registrar, Emergency Medicine	44	+29	+18	+17	+17	+5	+4	+194.5%	+69.9%	+63.3%	+64.5%	+13.6%	+9.6%
Registrar, Intensive Care	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Registrar, Medicine	99	+65	+52	+16	+11	+2	+2	+192.5%	+108.4%	+19.4%	+12.9%	+2.0%	+2.0%
Registrar, Obstetrics & Gynaecology	32	+22	+10	+6	+6	+5	+1	+216.1%	+46.0%	+24.7%	+21.5%	+19.0%	+2.9%
Registrar, Paediatrics	24	+8	-2	-2	-3	-2	-0	+52.7%	-6.0%	-7.3%	-12.8%	-6.2%	-1.0%
Registrar, Pathology	7	+4	+3	+0	+0	+0	+1	+133.3%	+86.7%	+0.7%	+2.9%	+0.7%	+16.7%
Registrar, Psychiatry	2	+2	+2	-1				-100.0%	-100.0%	-33.3%			
Registrar, Surgery	73	+50	+40	+9	+12	+13	-2	+215.7%	+120.2%	+14.2%	+19.4%	+21.1%	-2.3%
Registrar	328	+59	+35	+45	+35	+10	+5	+21.9%	+11.9%	+15.7%	+11.9%	+3.2%	+1.6%
Registrar, Senior	10	-2	-0	-1	-2	-0	-0	-17.4%	-0.9%	-9.2%	-18.8%	-0.9%	-0.9%
Senior Registrar	10	-2	-0	-1	-2	-0	-0	-17.4%	-0.9%	-9.2%	-18.8%	-0.9%	-0.9%
Registrar, Specialist	121	+23	+25	+19	+16	+9	+0	+23.5%	+26.6%	+18.9%	+15.5%	+8.1%	+0.1%
Specialist Registrar, Anaesthesia	4		-3	-7	-3	-5			-42.3%	-63.0%	-42.9%	-55.6%	
Specialist Registrar, Emergency Medicine	9	+5	+4	+3	+3	+3	-0	+120.5%	+77.1%	+47.0%	+47.0%	+49.2%	-1.5%

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Overall	10,827	+2,380	+2,050	+1,622	+1,164	+630	+85	+28.2%	+23.4%	+17.6%	+12.0%	+6.2%	+0.8%
Specialist Registrar, Medicine	19	+7	+6	+2	-2	+3	-1	+52.0%	+46.2%	+11.8%	-9.3%	+20.9%	-4.9%
Specialist Registrar, Obstetrics & Gynaecology	29	+26	+17	+18	+17	+14	-0	+882.7%	+130.0%	+160.9%	+144.6%	+89.2%	-0.3%
Specialist Registrar, Paediatrics	5	+2	-2	-4	-6	-6	+0	+65.7%	-29.0%	-44.8%	-54.8%	-54.8%	+4.9%
Specialist Registrar, Pathology	1		-1	-3	-4	-2	+0		-33.3%	-75.0%	-80.0%	-66.7%	+4.2%
Specialist Registrar, Surgery	6	-2	-2	-2	-3	-2	+0	-25.0%	-25.0%	-24.4%	-33.3%	-25.0%	+3.4%
Specialist Registrar	195	+61	+45	+27	+19	+14	-1	+45.5%	+29.7%	+15.8%	+10.5%	+7.8%	-0.3%
Registrars	532	+118		+70	+51		+5	+28.4%		+15.2%	+10.6%		+0.9%
Intern	131	+19	+15	+13	+12	-20	-0	+16.8%	+12.7%	+10.6%	+10.4%	-13.3%	-0.1%
Interns	131	+19	+15	+13	+12	-20	-0	+16.8%	+12.7%	+10.6%	+10.4%	-13.3%	-0.1%
House Officer, Senior	13	-166	-95	+0	-3	-16	+0	-92.7%	-87.8%	+1.3%	-16.8%	-54.4%	+3.3%
Senior House Officer, Anaesthesia	21	+17	+13	+4	+6	+3	-0	+424.0%	+162.7%	+23.7%	+39.7%	+16.4%	-1.4%
Senior House Officer, Emergency Medicine	52	+36	+31	+18	+11	+10	+2	+226.2%	+150.8%	+53.5%	+26.3%	+24.1%	+3.6%
Senior House Officer, Medicine	149	+102	+76	+33	+29	+8	+8	+216.9%	+103.1%	+28.9%	+23.8%	+6.0%	+5.9%
Senior House Officer, Obstetrics & Gynaecology	50	+37	+18	+20	+23	+19	+3	+281.2%	+55.8%	+66.6%	+80.5%	+59.5%	+7.2%
Senior House Officer, Ophthalmology	2	+2	+2	+1	+1	+1		-100.0%	-100.0%	+100.0%	+100.0%	+100.0%	
Senior House Officer, Paediatrics	16	+5	-5	-11	-8	-9	-2	+49.0%	-24.6%	-41.3%	-32.6%	-34.6%	-9.1%
Senior House Officer, Pathology	9	+8	+7	+3	+4	+2		+800.0%	+350.0%	+50.0%	+80.0%	+28.6%	
Senior House Officer, Psychiatry	1	+1	+1			-1	-1	-100.0%	-100.0%			-50.0%	-50.0%
Senior House Officer, Surgery	67	+43	+28	+0	-2	+4	+1	+180.3%	+72.8%	+0.2%	-2.6%	+5.9%	+1.9%
Senior House Officer	381	+85	+76	+68	+60	+22	+12	+28.9%	+25.0%	+21.9%	+18.9%	+6.0%	+3.3%
SHO/ Interns	511	+104		+81	+73		+12	+25.6%		+18.8%	+16.6%		+2.4%
Associate Specialist	2				-1	-1	+1				-33.3%	-33.3%	+100.0%
General Practitioner	1	+1	+1	-0	+1	+0		+206.5%	+131.7%	-9.5%	+143.6%	+26.7%	
Medical & Dental Unclassified		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	1	+1	+1	+1	+1	-0		+101.4%	+157.4%	+157.4%	+157.4%	-21.5%	
Ophthalmic Physician, Community	0				-1						-72.5%		
Public Health, Specialist	1	+1	+1	+1	+1	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+27.0%	+12.7%
Other Medical	6	+2	+2	+2	+0	-1	+1	+55.1%	+65.8%	+39.0%	+4.0%	-15.5%	+24.6%
Medical/ Dental, other	6	+2		+2	+0		+1	+55.1%		+39.0%	+4.0%		+24.6%
Medical & Dental	1,558	+339		+230	+192		+19	+27.8%		+17.3%	+14.1%		+1.2%
Clinical Midwife Manager 1	32	+4	+4	+2	+6	+4	+1	+15.8%	+12.9%	+7.5%	+24.1%	+13.5%	+1.7%
Clinical Midwife Manager 2	70	+18	+17	+21	+14	+10	-2	+35.5%	+33.4%	+43.1%	+25.0%	+16.6%	-3.0%
Clinical Midwife Manager 3	11	+3	+3	+0	+0	-0	-0	+37.8%	+37.5%	+0.5%	+0.5%	-0.5%	-0.5%
Clinical Nurse Manager 1	183	+52	+52	+9	+14	+19	-1	+39.2%	+39.5%	+5.3%	+8.1%	+11.8%	-0.5%

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Overall	10,827	+2,380	+2,050	+1,622	+1,164	+630	+85	+28.2%	+23.4%	+17.6%	+12.0%	+6.2%	+0.8%
Clinical Nurse Manager 2	466	+156	+157	+132	+106	+69	+13	+50.6%	+50.8%	+39.7%	+29.3%	+17.5%	+2.8%
Clinical Nurse Manager 2 (Mental Health)	1	-1	-1				+0	-50.0%	-50.0%				+9.9%
Clinical Nurse Manager 2 - Theatre	24	+6	+4	+4	+8	+2		+34.0%	+20.9%	+19.9%	+45.1%	+10.6%	
Clinical Nurse Manager 3	61	+31	+24	+12	+11	+12	+6	+105.8%	+66.7%	+23.6%	+22.6%	+23.4%	+11.3%
Clinical Nurse Manager 3 - Night		-2	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	2	-2	-2	-1	-1	-2	-0	-51.0%	-51.0%	-34.2%	-40.6%	-47.7%	-2.0%
Clinical Nurse/ Midwife Manager	849	+266	+255	+179	+157	+114	+16	+45.7%	+43.0%	+26.8%	+22.7%	+15.6%	+2.0%
Director of Midwifery 1, Assistant	2	+2	+2	+2	+1	+1		-100.0%	-100.0%	-100.0%	+100.0%	+100.0%	
Director of Nursing 1, Assistant	81	+36	+34	+17	+18	+10	+6	+79.3%	+74.6%	+27.5%	+27.9%	+14.3%	+7.9%
Director of Nursing 2, Assistant	2	-21	-21	-2	-2	-2	-0	-91.4%	-91.5%	-49.2%	-54.3%	-43.5%	-0.5%
Director of Nursing 3, Assistant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 4, Assistant				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	85	+16	+15	+16	+15	+10	+6	+22.6%	+21.5%	+24.1%	+22.0%	+12.8%	+7.4%
Director of Midwifery 1	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1	9	+4	+6	+2	+2	+0	+0	+87.6%	+184.6%	+35.8%	+32.7%	+2.9%	+2.8%
Director of Nursing 2	2	+0	-1	+1	+1			+1.5%	-31.7%	+100.0%	+100.0%		
Director of Nursing 3		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	12	+4	+5	+4	+4	+1	+0	+55.1%	+70.6%	+56.9%	+53.7%	+11.5%	+2.1%
Nurse/ Midwife Manager	946	+286		+200	+176		+22	+43.4%		+26.9%	+22.9%		+2.4%
Advanced Midwife Practitioner	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	+2	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%	-2.1%
Advanced Nurse Practitioner, Candidate (General)	26	+23	+20	+6	+8	+11	+1	+779.0%	+285.5%	+29.8%	+39.7%	+74.5%	+3.9%
Advanced Nurse Practitioner (General)	65	+45	+34	+30	+21	+9	+1	+221.0%	+107.5%	+83.7%	+47.0%	+15.9%	+0.9%
Advanced Nurse/ Midwife Practitioner	94	+71	+56	+39	+31	+21	+2	+305.3%	+146.9%	+69.3%	+49.4%	+28.9%	+1.6%
Clinical Midwife Specialist	15	+5	+4	+2	-0	-2	+1	+51.8%	+34.1%	+18.1%	-2.1%	-14.3%	+5.9%
Clinical Nurse Specialist (Children's)	3	+1	+0	+0	+0	+0	+0	+48.6%	+6.1%	+6.1%	+5.4%	+3.7%	+0.3%
Clinical Nurse Specialist (General)	126	+24	+32	+32	+22	+11	+3	+23.9%	+34.8%	+34.2%	+20.7%	+9.6%	+2.4%
Clinical Nurse Specialist (Mental Health)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Clinical Nurse/ Midwife Specialist	144	+31	+37	+35	+22	+9	+4	+27.3%	+34.5%	+32.2%	+18.1%	+6.9%	+2.7%
Nurse/ Midwife Specialist & AN/MP	239	+102		+74	+53		+5	+74.7%		+44.7%	+28.8%		+2.3%
Enhanced Midwife	141	+141	+141	+141	+141	-1	+5	-100.0%	-100.0%	-100.0%	-100.0%	-0.5%	+3.4%
Enhanced Midwife, Senior	40	+40	+40	+40	+40	+3	+2	-100.0%	-100.0%	-100.0%	-100.0%	+7.7%	+5.4%
Staff Midwife	104	-160	-162	-160	-152	-10	-1	-60.7%	-61.0%	-60.6%	-59.5%	-9.2%	-0.5%
Staff Midwife, Senior	6	-21	-26	-25	-30	-4	+0	-77.2%	-80.6%	-79.9%	-82.6%	-36.0%	+1.4%
Staff Midwives	291	-0	-7	-4	-1	-12	+6	-0.1%	-2.5%	-1.3%	-0.5%	-4.0%	+2.2%

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Overall	10,827	+2,380	+2,050	+1,622	+1,164	+630	+85	+28.2%	+23.4%	+17.6%	+12.0%	+6.2%	+0.8%
Enhanced Nurse (Children's)	51	+51	+51	+51	+51	+3	+4	-100.0%	-100.0%	-100.0%	-100.0%	+6.6%	+7.5%
Enhanced Nurse (General)	880	+880	+880	+880	+880	+39	+3	-100.0%	-100.0%	-100.0%	-100.0%	+4.7%	+0.3%
Enhanced Nurse, Senior (Children's)	51	+51	+51	+51	+51	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+4.7%	+0.5%
Enhanced Nurse, Senior (Community/Primary Care)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Enhanced Nurse, Senior (General)	551	+551	+551	+551	+551	+28	-1	-100.0%	-100.0%	-100.0%	-100.0%	+5.4%	-0.1%
Staff Nurse (Adaptation Placement), General	78	+78	+65	+55	+33	+57		-100.0%	+491.8%	+239.7%	+75.2%	+268.1%	
Staff Nurse (Children's)	13	-29	-26	-20	-18	+3	-2	-68.4%	-65.7%	-59.9%	-57.4%	+26.8%	-13.9%
Staff Nurse, Dual Qualified (General)	2	-6	-3	-2	-2	-1		-71.0%	-55.0%	-51.3%	-51.9%	-23.8%	
Staff Nurse - General	818	-664	-780	-795	-735	+84	+6	-44.8%	-48.8%	-49.3%	-47.4%	+11.5%	+0.7%
Staff Nurse, Senior (Children's)	1	-6	-8	-9	-10	-0		-84.8%	-89.5%	-89.7%	-90.7%	-23.7%	
Staff Nurse, Senior (Dual Qualified)	7	-20	-23	-19	-18	-5	-1	-74.4%	-76.5%	-73.4%	-72.1%	-39.4%	-7.9%
Staff Nurse, Senior (General)	118	-309	-341	-365	-506	-31	+5	-72.3%	-74.2%	-75.5%	-81.1%	-21.0%	+4.3%
Staff Nurses [General/ Children's]	2,572	+580	+419	+380	+278	+181	+14	+29.1%	+19.5%	+17.3%	+12.1%	+7.6%	+0.5%
Enhanced Nurse (Intellectual Disability)						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Mental Health		-3	-3	-3	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual-Qualified Mental Health)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Mental Health)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]		-4	-4	-5	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	2,863	+575		+371	+274		+20	+25.2%		+14.9%	+10.6%		+0.7%
Student General Nursing Intern (pre-registration)	72	+69	+71	+71	+71	+72	-0	+2514.2%	+14278.0%	+5186.0%	+16618.6%	-100.0%	-0.5%
Student Midwifery Intern (pre-registration)	16	+16	+16	+13	+14	+16	+8	-100.0%	+3100.0%	+357.1%	+688.2%	-100.0%	+88.2%
Pre-registration Nurse/ Midwife Intern	88	+85	+87	+83	+85	+88	+7	+3096.0%	+8689.0%	+1708.4%	+3472.8%	-100.0%	+8.9%
Student General Nursing Intern (COVID-19 HCA)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	22	+3	+3	-3	-19	-16	+1	+17.7%	+17.7%	-10.3%	-46.5%	-41.0%	+3.1%
Post-registration Nurse/ Midwife Student	22	+3	+3	-3	-19	-16	+1	+17.7%	+17.7%	-10.3%	-46.5%	-41.0%	+3.1%
Staff Midwife (awaiting-registration)	0	+0	+0	-1	+0	+0	-0	-100.0%	-100.0%	-54.0%	-100.0%	+84.0%	-50.0%
Staff Nurse, General (awaiting-registration)	7	-2	+0	-13	-55	+7	-2	-24.6%	+5.0%	-63.2%	-88.1%	-100.0%	-22.6%
Nursing/ Midwifery awaiting registration	8	-2	+1	-13	-54	+8	-3	-19.9%	+11.6%	-62.8%	-87.4%	+3024.0%	-25.0%
Nursing/ Midwifery Student	118	+87		+67	+12		+5	+274.8%		+132.4%	+11.1%		+4.6%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	+1	+1				-100.0%	-100.0%	#DIV/0			
Nurse Tutor (Psychiatric)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	10,827	+2,380	+2,050	+1,622	+1,164	+630	+85	+28.2%	+23.4%	+17.6%	+12.0%	+6.2%	+0.8%
Nursing/ Midwifery Clinical Placement Co-ordinator	24	+2	+4	+1	+1	-2	-1	+9.5%	+17.9%	+6.3%	+5.9%	-7.3%	-3.0%
Nursing/ Midwifery Practice Development Co-ordinator	2	-2	-2	-2	-2	-2		-49.5%	-51.9%	-51.9%	-46.8%	-46.9%	
Nursing Education/Clinical	27	-1	+1	-1	-1	-4	-1	-2.9%	+2.0%	-2.5%	-4.8%	-11.8%	-2.7%
Nursing Unclassified		-9	-11	-14	-14	-11	-7	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery		-9	-11	-14	-14	-11	-7	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	27	-10		-15	-15		-8	-26.3%		-34.8%	-35.9%		-22.0%
Nursing & Midwifery	4,193	+1,040		+698	+500		+45	+33.0%		+20.0%	+13.6%		+1.1%
Dietitian	24	+8	+10	+4	+7	+4	-0	+47.6%	+67.1%	+17.7%	+41.4%	+20.2%	-0.9%
Dietitian, Clinical Specialist	6	+5	+5	+4	+4	+4	-0	+476.0%	+476.0%	+188.0%	+188.0%	+188.0%	-0.7%
Dietitian Manager	4	+2	+1	+1	+1	+1	+0	+141.5%	+52.4%	+17.7%	+41.9%	+29.5%	+2.0%
Dietitian Manager-in-charge III	1			-1						-50.0%			
Dietitian, Senior	36	+5	+3	+3	+4	+4	+0	+15.5%	+9.7%	+7.6%	+11.5%	+13.9%	+0.1%
Dietitians	71	+20	+19	+10	+16	+13	-0	+38.8%	+36.9%	+15.6%	+28.7%	+22.8%	-0.2%
Occupational Therapist	25	-3	-2	+1	+1	-1	+0	-10.2%	-6.2%	+3.2%	+4.6%	-3.0%	+1.0%
Occupational Therapist, Clinical Specialist	10	+8	+8	+7	+6	+5	-0	+421.1%	+482.4%	+266.7%	+179.7%	+90.4%	-2.4%
Occupational Therapist-in-charge III	4	+2	+2	+1	+2	+2	+0	+100.0%	+111.6%	+36.5%	+107.3%	+104.1%	+3.6%
Occupational Therapist Manager		-3	-3	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist, Senior	43	+17	+17	+14	+13	+7	+1	+63.6%	+66.9%	+47.9%	+44.3%	+20.2%	+2.6%
Occupational Therapists	81	+21	+23	+21	+21	+11	+1	+34.8%	+38.9%	+34.5%	+33.8%	+15.8%	+1.5%
Orthoptist, Senior	2	+0	+0	+0	+0	+0		+10.0%	+10.0%	+10.0%	+10.0%	+10.0%	
Orthoptists	2	+0	+0	+0	+0	+0		+10.0%	+10.0%	+10.0%	+10.0%	+10.0%	
Physiotherapist	60	+3	-1	-1	-10	-6	+0	+5.7%	-1.2%	-1.2%	-14.0%	-8.6%	+0.6%
Physiotherapist, Clinical Specialist	31	+20	+17	+17	+14	+11	+1	+177.1%	+118.2%	+116.9%	+80.1%	+58.3%	+2.7%
Physiotherapist-in-charge (Grade III)	5	+2	+2	+0	+2	+1		+61.0%	+57.1%	+8.1%	+52.5%	+10.6%	
Physiotherapist Manager	6	+1	-1	+1	+0	-1		+19.5%	-12.3%	+11.3%	+2.3%	-14.8%	
Physiotherapist, Senior	89	+20	+20	+17	+19	+6	+1	+28.3%	+29.2%	+24.4%	+28.0%	+7.0%	+1.3%
Physiotherapists	191	+45	+37	+34	+25	+11	+2	+31.2%	+24.1%	+21.8%	+15.2%	+6.1%	+1.2%
Chiropodist/ Podiatrist	1	-3	-1	-1	-2	-2	-1	-71.4%	-41.5%	-33.3%	-60.0%	-60.0%	-50.0%
Chiropodist/ Podiatrist, Senior	6	+1	+1	+2	+1	-0	+1	+22.9%	+34.9%	+78.4%	+13.1%	-1.1%	+20.2%
Podiatrists & Chiropodists	7	-1	+1	+2	-1	-2	-0	-18.4%	+12.4%	+42.0%	-11.6%	-19.3%	-1.1%
Speech & Language Therapist	14	+4	+3	-1	-0	-1	+2	+35.0%	+28.1%	-5.2%	-2.5%	-9.4%	+14.0%
Speech & Language Therapist, Clinical Specialist	5	+3	+3	+3	+1	+0	+0	+155.0%	+183.3%	+183.3%	+10.9%	+2.0%	+4.1%
Speech & Language Therapist Manager	2	+1	+1	+1				+50.0%	+50.0%	+50.0%			
Speech & Language Therapist Manager-in-charge III	1												

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Overall	10,827	+2,380	+2,050	+1,622	+1,164	+630	+85	+28.2%	+23.4%	+17.6%	+12.0%	+6.2%	+0.8%
Speech & Language Therapist, Senior	22	-1	+1	-2	+1	+0	-0	-3.0%	+4.6%	-7.3%	+5.9%	+1.3%	-2.2%
Speech & Language Therapists	43	+6	+8	+1	+1	-1	+1	+17.5%	+21.9%	+3.2%	+3.3%	-2.3%	+3.3%
Therapy Professions	395	+91		+68	+62		+5	+30.1%		+20.8%	+18.7%		+1.2%
Audiological Scientist, Senior	5	+5	+5	+5	+5	+5	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-16.7%
Audiologist							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	1												
Audiologist, Senior	3	+1	+1	+1	+2	+1		+50.8%	+50.8%	+50.8%	+102.0%	+20.2%	
Audiology	9	+6	+6	+6	+6	+5	-2	+202.0%	+202.0%	+202.0%	+263.2%	+158.5%	-18.2%
Biochemist	8	+0	+1	-1	-3	-2		+0.5%	+14.9%	-10.7%	-27.0%	-19.7%	
Biochemist, Principal		-2	-2	-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	6		+0	+0	+1				+3.4%	+3.4%	+20.0%		
Biochemists	14	-2	-1	-3	-3	-3		-12.3%	-5.1%	-16.5%	-17.5%	-17.5%	
Cardiac Physiologist	11	-3	-0	-6	-4	-2	+0	-19.6%	-2.3%	-33.4%	-24.5%	-18.2%	+2.7%
Cardiac Physiologist, Chief I	1	-1	-1	-1	-1	-1		-55.0%	-55.0%	-55.0%	-55.0%	-55.0%	
Cardiac Physiologist, Chief II	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+51.5%	
Cardiac Physiologist, Senior	15	+0	-0	-0	+1	-2	-0	+2.1%	-1.2%	-0.7%	+8.6%	-13.8%	-0.4%
Cardiac Physiologists	30	-2	-1	-6	-2	-5	+0	-7.6%	-1.8%	-15.9%	-7.6%	-14.2%	+0.8%
Clinical Engineering Technician	1					-2						-66.7%	
Clinical Engineering Technician, Chief	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Clinical Engineering Technician, Principal	2		-1	-2	-2	-1	+0		-28.6%	-47.4%	-45.8%	-24.8%	+11.1%
Clinical Engineering Technician, Senior	10	+3	+2	+3	+2	+1	+0	+33.6%	+29.1%	+47.6%	+29.1%	+14.8%	+3.9%
Clinical Engineering	16	+4	+3	+3	+2	-0	+1	+28.3%	+18.3%	+18.3%	+11.2%	-2.0%	+3.7%
E.C.G. Technician	3	+2	+2	+2	+2	+1		+135.1%	+135.1%	+123.1%	+135.1%	+40.3%	
E.C.G. Technician, Senior			-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians	3	+2	+1	+1	+1			+135.1%	+40.3%	+35.9%	+40.3%		
Laboratory Manager	5												
Medical Scientist	120	-20	-20	-14	-14	-17	-3	-14.1%	-14.3%	-10.7%	-10.4%	-12.5%	-2.2%
Medical Scientist, Chief	29	+5	+5	+4	+4	+2	+0	+23.0%	+19.9%	+16.0%	+15.6%	+8.8%	+0.6%
Medical Scientist, Senior	108	+21	+19	+16	+7	+9	+3	+23.4%	+21.7%	+17.9%	+7.3%	+8.5%	+2.6%
Medical Scientist, Specialist	7	+6	+6	+5	+5	+4	+1	+570.0%	+570.0%	+235.0%	+235.0%	+123.3%	+24.1%
Medical Science	269	+12	+10	+11	+2	-3	+2	+4.7%	+3.7%	+4.1%	+0.7%	-1.0%	+0.6%
Neuro-Physiologist	2	+1						+100.0%					
Neuro-Physiologist, Chief I	1	-1			-1			-50.0%			-50.0%		
Neuro-Physiologist, Chief II	1		-1	-1					-50.0%	-50.0%			
Neuro-Physiologist, Senior	4				-2						-33.3%		

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Neuro-Physiologists	8		-1	-1	-3				-11.1%	-11.1%	-27.3%		
Phlebotomist	31	+9	+9	+10	+6	+5	+2	+41.3%	+39.1%	+48.7%	+26.1%	+20.8%	+8.6%
Phlebotomist, Senior	3	+1	+1	+1	+0	+0	+1	+97.4%	+97.4%	+97.4%	+11.9%	+5.3%	+42.9%
Phlebotomists	34	+11	+10	+12	+7	+5	+3	+45.0%	+42.9%	+52.0%	+24.7%	+19.2%	+10.9%
Physicist	4	+2	+1	+2			+1	+60.0%	+14.3%	+100.0%			+33.3%
Physicist, Chief		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Principal	4	-1	-1	-1				-20.0%	-20.0%	-20.0%			
Physicist, Senior	5	-4	-4	-5	-4	-2	+1	-44.4%	-44.4%	-50.0%	-44.4%	-28.6%	+25.0%
Physicists	13	-5	-6	-5	-5	-3	+2	-25.7%	-29.7%	-27.8%	-27.8%	-18.8%	+18.2%
Radiographer	93	+14	+6	+6	+10	+3	+4	+17.5%	+6.5%	+6.6%	+11.7%	+3.0%	+5.0%
Radiographer, Clinical Specialist	34	+6	+4	+2	+1	+1	+2	+19.4%	+14.8%	+6.3%	+1.6%	+4.0%	+5.6%
Radiographer, Senior	66	+22	+18	+17	+17	+12	+1	+49.0%	+37.8%	+35.6%	+34.0%	+23.0%	+1.1%
Radiography Service Manager, I	8	+2	+2	+1	+1	+0		+43.3%	+41.5%	+18.6%	+16.7%	+3.0%	
Radiography Service Manager, II	4	-1	-1	-0	-1	-1		-21.6%	-21.6%	-2.0%	-20.3%	-20.3%	
Radiographers	206	+43	+30	+26	+27	+16	+7	+26.1%	+16.8%	+14.7%	+15.3%	+8.3%	+3.5%
Respiratory Physiologist	5	+1	+2	+1	+2	+2		+13.9%	+52.5%	+13.9%	+52.5%	+80.0%	
Respiratory Physiologist, Chief II	3	+1	+1	+2	+2	+1		+30.4%	+30.4%	+130.8%	+130.8%	+50.0%	
Respiratory Physiologist, Senior	10	+7	+7	+6	+3	+1	+0	+227.3%	+261.0%	+158.4%	+34.5%	+14.5%	+0.8%
Respiratory Physiologists	17	+8	+9	+8	+6	+4	+0	+87.2%	+117.3%	+91.4%	+50.0%	+32.4%	+0.5%
Vascular Physiologist	2	-0	+1	-0	-0	-0	-0	-18.0%	+64.0%	-18.0%	-18.0%	-18.0%	-9.4%
Vascular Physiologist, Chief I	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Vascular Physiologist, Chief II	2	+1	+1	-0	+0	+0		+92.0%	+92.0%	-3.5%	+2.1%	+9.7%	
Vascular Physiologist, Senior	1	+1	+0	+0	-1	-1	+0	-100.0%	+61.5%	+31.3%	-33.7%	-33.7%	+13.5%
Vascular Physiologists	6	+3	+3	+1	-1	-1	-0	+83.3%	+97.8%	+11.1%	-14.9%	-13.1%	-0.4%
Health Science/ Diagnostics	625	+78		+52	+36		+13	+14.3%		+9.2%	+6.2%		+2.1%
Social Worker	2	-1	-0	-0	-0	+1	-0	-34.8%	-9.1%	-5.3%	-4.3%	+350.0%	-7.7%
Social Worker, Medical	30	+1	+0	+1	+0	+1	-1	+4.4%	+1.4%	+4.3%	+0.2%	+2.8%	-2.8%
Social Worker, Principal	6	-0	+1	+1	+2	+3	-0	-2.4%	+16.9%	+18.6%	+61.9%	+91.0%	-1.5%
Social Worker, Senior Medical	12	+7	+5	+4	+2	-0	-0	+141.7%	+77.1%	+42.7%	+14.0%	-0.1%	-2.5%
Social Worker, Team Leader	15	-1	-2	-2	-3	-3	-3	-8.2%	-12.0%	-12.0%	-15.6%	-17.5%	-14.6%
Social Work Practitioner, Senior	2	+0	+1	+0	+0	-1	-0	+15.5%	+131.0%	+15.5%	+15.5%	-23.0%	-16.9%
Social Workers	67	+6	+6	+4	+1	+1	-4	+10.7%	+9.4%	+6.5%	+2.0%	+1.7%	-6.2%
Social Workers	67	+6		+4	+1		-4	+10.7%		+6.5%	+2.0%		-6.2%
Psychologist, Clinical		-2	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	10,827	+2,380	+2,050	+1,622	+1,164	+630	+85	+28.2%	+23.4%	+17.6%	+12.0%	+6.2%	+0.8%
Psychologist, Counselling								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	3	+1	+1	+1	+1	+1		+36.8%	+52.9%	+52.9%	+52.9%	+52.9%	
Psychologist, Senior Clinical	10	+3	+3	+2	+1	-0		+44.1%	+34.2%	+31.0%	+7.6%	-1.1%	
Psychologists	12	+2	+3	+3	+0	+0		+15.5%	+26.3%	+28.1%	+2.4%	+2.4%	
Psychologists	12	+2		+3	+0			+15.5%		+28.1%	+2.4%		
Pharmacist	26	+13	+12	+13	+11	+8	-1	+98.9%	+77.3%	+103.2%	+68.5%	+41.8%	-3.0%
Pharmacist, Chief I	5	+1	+1	+1	+1	+1	+0	+21.5%	+21.5%	+21.5%	+21.5%	+21.5%	+3.4%
Pharmacist, Chief II	10	+3	+4	+1	-2	-2	-0	+44.4%	+68.5%	+17.3%	-14.1%	-16.4%	-1.5%
Pharmacist, Senior	51	+19	+13	+11	+8	+2	+1	+60.1%	+34.2%	+28.2%	+19.4%	+4.3%	+1.2%
Pharmacists	92	+36	+29	+27	+18	+9	-0	+64.6%	+46.9%	+41.3%	+24.6%	+10.5%	-0.3%
Pharmaceutical Technician	45	+14	+13	+13	+12	+4	+3	+43.0%	+38.8%	+41.0%	+37.7%	+10.7%	+7.3%
Pharmaceutical Technician, Senior	20	+9	+8	+6	+1	-1	-0	+73.9%	+60.3%	+46.2%	+3.4%	-5.7%	-0.1%
Pharmacy Technicians	66	+22	+20	+20	+13	+3	+3	+51.3%	+44.9%	+42.6%	+24.8%	+5.0%	+4.9%
Pharmacy	158	+58		+47	+31		+3	+58.8%		+41.9%	+24.7%		+1.8%
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Counsellor Therapists	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Medical Scientist, Student	6	+5	+3	+4	+2	+4		+500.0%	+100.0%	+200.0%	+60.0%	+200.0%	
Pharmacist, Student		-2	-1	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	6	+3	+2		+2	+4		+100.0%	+50.0%		+60.0%	+200.0%	
Health & Social Care Professionals Unclassified	7	+3	+0	-1	+1	+1		+97.0%	+3.2%	-13.3%	+8.3%	+18.2%	
Teacher	2												
Other Health & Social Care	9	+3	+0	-1	+1	+1		+60.4%	+2.4%	-10.5%	+6.3%	+13.3%	
Play Specialist	1	+0	+0					+1.4%	+1.4%				
Play Therapist	1	+1	+1					-100.0%	-100.0%				
Play Therapists/ Specialists	2	+1	+1					+142.3%	+142.3%				
Vaccinator - COVID 19 Vaccination Programme	4	+4	+4	+4	+4	+4	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.7%
Vaccinators	4	+4	+4	+4	+4	+4	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.7%
H&SC, Other	21	+11		+3	+6		+0	+108.1%		+14.3%	+44.0%		+0.1%
Health & Social Care Professionals	1,278	+247		+177	+138		+16	+24.0%		+16.0%	+12.1%		+1.3%
Chief Executive, Hospital Group	1	+1						-100.0%					
Director of ICT		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Community Services	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
Local Health Office Manager	3	-1		-2	-2	-1	-1	-25.0%		-40.0%	-40.0%	-24.6%	-25.0%

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Overall	10,827	+2,380	+2,050	+1,622	+1,164	+630	+85	+28.2%	+23.4%	+17.6%	+12.0%	+6.2%	+0.8%
National Director, Assistant (Services)	5	+3	+2	+1	+2	-1		+150.0%	+81.8%	+25.6%	+54.8%	-16.4%	
National Director, Assistant (Support)	3	+1	+1		-1			+50.0%	+50.0%		-24.4%		
National Director, Hospital Care		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Secretary Manager	1												
Executive Management	14	+3	+3	+0	-0	-1	-1	+27.3%	+30.2%	+0.1%	-1.4%	-6.4%	-6.6%
Chief Executive Officer, Deputy		-2	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	10	+5	+6	+4	+2	-1		+100.0%	+150.0%	+66.7%	+25.0%	-9.1%	
General Manager	15	+5	+5	+3	+5	+1	+1	+49.8%	+49.8%	+24.8%	+49.8%	+7.0%	+7.0%
Grade VIII	57	+10	+14	+6	+8	+0	-4	+21.4%	+32.3%	+11.7%	+16.2%	+0.1%	-5.9%
Planning and Evaluation Officer	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Senior Management (VIII & GM)	83	+17	+23	+11	+15	+0	-3	+26.2%	+38.1%	+15.2%	+21.9%	+0.0%	-3.0%
Management (VIII & above)	97	+20		+11	+15		-4	+26.4%		+12.7%	+17.9%		-3.5%
Grade V	238	+102	+82	+61	+62	+20	+1	+74.8%	+52.4%	+34.8%	+34.9%	+9.3%	+0.6%
Grade VI	105	+31	+31	+26	+17	+12	-3	+41.1%	+41.4%	+32.2%	+18.8%	+12.9%	-2.8%
Grade VII	123	+71	+55	+56	+54	+33	+2	+134.8%	+81.8%	+83.7%	+76.8%	+37.2%	+1.7%
Supplies Officer Grade A	3	-2	-2	-2	-2	-2		-44.4%	-44.4%	-44.4%	-44.4%	-44.4%	
Supplies Officer Grade B	8	+2	+1	+1	+1	+1		+34.1%	+14.5%	+15.0%	+14.5%	+14.5%	
Middle Management (V-VII)	476	+203	+167	+142	+131	+65	+0	+74.3%	+54.0%	+42.5%	+37.8%	+15.7%	+0.1%
Hospital Administrator	2		-1	-1	+0	+0			-29.1%	-33.1%	+1.5%	+1.0%	
Librarian	1	-1						-50.0%					
Librarian, Assistant		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Administrative	3	-2	-1	-2	+0	+0		-35.2%	-30.6%	-39.9%	+1.0%	+0.7%	
Administrative/ Supervisory (V to VII)	479	+202		+140	+131		+0	+72.5%		+41.3%	+37.5%		+0.1%
Clerical Officer	483	-6	-18	-26	-29	-22	-15	-1.2%	-3.6%	-5.2%	-5.6%	-4.3%	-3.0%
Grade IV	519	+96	+78	+65	+36	+37	+6	+22.6%	+17.8%	+14.2%	+7.5%	+7.7%	+1.2%
Supplies Officer Grade C	11	-4	-5	-2	-3	-3		-26.8%	-30.9%	-15.2%	-20.4%	-21.3%	
Supplies Officer Grade D	10	-0	+1	-0	+1	+0	-0	-0.9%	+9.8%	-1.2%	+12.4%	+0.8%	-0.2%
Telephonist	13	-0	-0	+3	+2	+1	+0	-0.3%	-1.4%	+30.9%	+14.6%	+6.5%	+1.7%
Telephonist, Supervisor	1	+1	+1	-0	-0	-0	-0	-100.0%	-100.0%	-21.0%	-21.0%	-21.0%	-21.0%
Telephonist, Supervisor, Assistant	3	+2	+1	+1	+1	+1		+200.0%	+50.0%	+50.0%	+50.0%	+50.0%	
General Administrative (III & IV)	1,040	+89	+58	+40	+8	+14	-8	+9.3%	+5.9%	+4.0%	+0.8%	+1.4%	-0.8%
Clerical (III & IV)	1,040	+89		+40	+8		-8	+9.3%		+4.0%	+0.8%		-0.8%
Management & Administrative	1,616	+310		+191	+154		-12	+23.8%		+13.4%	+10.5%		-0.7%
Catering	96	+12	+11	+10	+4	-1	+1	+14.9%	+12.3%	+11.7%	+3.8%	-0.8%	+1.5%

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Overall	10,827	+2,380	+2,050	+1,622	+1,164	+630	+85	+28.2%	+23.4%	+17.6%	+12.0%	+6.2%	+0.8%
Household Services	472	-4	+0	-1	-19	-27	-1	-0.9%	+0.1%	-0.3%	-3.9%	-5.5%	-0.3%
Other Labs & Associated	95	+42	+45	+44	+33	+21	+7	+80.1%	+90.8%	+85.9%	+52.5%	+27.6%	+8.2%
Other Support	134	-7	-11	-9	-1	+4	-0	-4.9%	-7.5%	-6.0%	-0.8%	+3.1%	-0.3%
Portering	203	+15	+15	+13	+9	+1	+3	+7.8%	+8.0%	+6.7%	+4.9%	+0.6%	+1.3%
Support	1,000	+58		+57	+26		+10	+6.2%		+6.0%	+2.6%		+1.0%
Boilerman	4	+1	+1	+1	+1	+0		+33.3%	+33.3%	+33.3%	+33.3%	+3.4%	
Chargehand	9	+0	+1	+0	+2	+2	-0	+5.6%	+11.7%	+5.6%	+21.9%	+23.1%	-0.7%
Craftsman's Mate	5	+3	+2	+2	+2	+0	+0	+156.0%	+86.9%	+91.0%	+83.5%	+2.4%	+3.2%
Electrician	10	+2	+5	+2	+1	-0		+25.2%	+101.8%	+25.2%	+11.1%	-0.1%	
Gardener/ Groundsman	6					-1	-1					-14.3%	-14.3%
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	10	-1	+1	+1		-1		-11.0%	+8.3%	+11.1%		-9.1%	
Labourer	1	+1	+1					+185.7%	-100.0%				
Maintenance Craftsman/Technician	14	+3	+5	+5	-1	-1	+0	+26.5%	+61.4%	+62.1%	-6.1%	-6.1%	+3.5%
Maintenance Foreman	8	-2	-4	-4	-3	-1	+1	-20.2%	-33.5%	-31.3%	-27.1%	-11.1%	+14.5%
Maintenance Foreman, Assistant	1	+1	+1	+1		+0	+0	-100.0%	-100.0%	-100.0%		+1.0%	+5.3%
Maintenance Helper	2	+1	+2	+1				+106.2%	-100.0%	+100.0%			
Maintenance Officer	1	-2	-1		+0	+0		-66.6%	-49.0%		+1.0%	+1.0%	
Painter	4												
Plumber	12	+2	+2	-0	-0	+1	-0	+21.7%	+19.3%	-0.6%	-0.6%	+8.5%	-0.6%
Maintenance	88	+10	+17	+12	+3	-1	+1	+12.9%	+24.5%	+15.1%	+3.6%	-1.1%	+0.6%
Technical Services Officer	2	+1	+1	-0	-0	+2	+1	+78.0%	+78.0%	-11.0%	-11.0%	-100.0%	+78.0%
Technical Services Officer, Chief Asst.		-1	-1	-2	-2	-2	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services	2	-0	-0	-2	-2	-0	-0	-11.0%	-11.0%	-55.5%	-55.5%	-11.0%	-11.0%
Maintenance/ Technical	90	+10		+9	+1		+0	+12.3%		+11.6%	+1.0%		+0.4%
General Support	1,090	+68		+66	+26		+10	+6.7%		+6.5%	+2.5%		+0.9%
Attendant/ Aide	42	-58	-63	-59	-13	-21	-1	-58.3%	-60.0%	-58.7%	-23.2%	-33.4%	-1.9%
Attendant, Multi-Task	56	+38	+37	+39	+40	+44	+2	+205.9%	+188.0%	+232.8%	+248.8%	+347.6%	+4.3%
Attendant/ Aide	98	-20	-26	-20	+28	+23	+1	-17.1%	-20.9%	-16.9%	+39.1%	+30.5%	+1.5%
Audiologist, Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Occupational Therapy Assistant	7	+4	+3	+1	-1	-1	-1	+104.3%	+67.9%	+9.4%	-14.8%	-16.7%	-17.0%
Physiotherapy Assistant	17	+9	+9	+5	+5	+2	+1	+116.0%	+118.7%	+41.3%	+39.1%	+15.5%	+3.7%
Radiography Aide	4	+4	+4	+4	+3	+1	+0	-100.0%	-100.0%	-100.0%	+320.0%	+40.9%	+5.0%
Speech & Language Therapy Assistant	2	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	

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Overall	10,827	+2,380	+2,050	+1,622	+1,164	+630	+85	+28.2%	+23.4%	+17.6%	+12.0%	+6.2%	+0.8%
Health & Social Care Assistants	31	+19	+18	+11	+8	+3	-1	+149.1%	+136.8%	+57.7%	+36.7%	+11.2%	-2.0%
Community Swabber (COVID-19)	4	+4	+4	+4	+4	+4	+1	-100.0%	-100.0%	-100.0%	-100.0%	+1900.0%	+33.3%
Health Care Assistant	927	+416	+383	+267	+120	+89	+4	+81.4%	+70.4%	+40.5%	+14.8%	+10.7%	+0.5%
Health Care Assistant, intern		-46	-7	-5	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	931	+374	+380	+266	+122	+93	+5	+67.1%	+69.0%	+40.0%	+15.1%	+11.1%	+0.6%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,060	+372		+257	+158		+6	+54.1%		+32.1%	+17.5%		+0.6%
Health Promotion Officer	1	-0	-0	-0	-0			-5.9%	-20.0%	-20.0%	-20.0%		
Health Promotion Officer, Senior	1												
Health Promotion	1	-0	-0	-0	-0			-3.4%	-12.5%	-12.5%	-12.5%		
Driver (Patients/Clients Public Roads)	9	+8	+8	+8	-2	-1	+0	+763.0%	+763.0%	+763.0%	-20.3%	-14.7%	+1.8%
Endoscopy Operative (Band 1)	2	+2	+2	+2	+2	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+1.6%	-3.0%
Head of Bed Management (Category A)	1					+1						-100.0%	
Nursery Nurse	3	-5	-5	-4	-3	-1	-0	-58.5%	-59.3%	-52.2%	-50.7%	-30.1%	-4.0%
Other Patient & Client Care Unclassified	1					+0						+25.5%	
Other Care Grades	16	+5	+5	+6	-4	-2	-0	+45.3%	+43.2%	+61.2%	-19.4%	-10.2%	-0.3%
Chaplain	16	-1	+0	-2	-1	-0	-0	-6.1%	+1.0%	-13.2%	-4.7%	-0.2%	-0.5%
Pastoral Care	16	-1	+0	-2	-1	-0	-0	-6.1%	+1.0%	-13.2%	-4.7%	-0.2%	-0.5%
Care, other	32	+4		+3	-5		-0	+13.2%		+11.4%	-12.7%		-0.4%
Patient & Client Care	1,093	+376		+261	+153		+6	+52.4%		+31.3%	+16.3%		+0.6%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Mar 2022

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	10,827	+2,380	+2,050	+1,622	+1,164	+630	+85	+28.2%	+23.4%	+17.6%	+12.0%	+6.2%	+0.8%
Consultants	239	+63	+58	+44	+40	+28	-0	+35.9%	+31.8%	+22.7%	+20.3%	+13.3%	-0.0%
Registrars	220	+53	+36	+34	+22	+9	+3	+31.9%	+19.5%	+18.6%	+10.9%	+4.5%	+1.5%
SHO/ Interns	208	+44	+43	+29	+29	-4	+1	+26.8%	+26.1%	+16.2%	+16.2%	-1.9%	+0.5%
Medical/ Dental, other	4	+1	+1	+1	-1	-1	+1	+22.8%	+29.1%	+29.1%	-23.4%	-26.8%	+36.1%
Nurse/ Midwife Manager	349	+80	+81	+52	+53	+43	+15	+29.5%	+30.2%	+17.5%	+17.9%	+14.0%	+4.5%
Nurse/ Midwife Specialist & AN/MP	91	+43	+35	+28	+20	+12	+4	+89.4%	+62.5%	+43.9%	+29.2%	+14.6%	+4.3%
Staff Nurse/ Staff Midwife	1,013	+177	+117	+108	+105	-5	-3	+21.1%	+13.0%	+11.9%	+11.6%	-0.5%	-0.3%
Nursing/ Midwifery Student	38	+29	+32	+23	-21	+33	+1	+322.2%	+533.3%	+153.3%	-35.6%	+660.0%	+1.3%
Nursing/ Midwifery other	12	-7	-10	-13	-13	-11	-7	-37.5%	-46.3%	-52.8%	-53.4%	-48.6%	-37.6%
Therapy Professions	156	+19	+22	+2	+4	-6	+3	+13.8%	+16.5%	+1.6%	+2.7%	-3.9%	+1.6%
Health Science/ Diagnostics	273	+13	+10	-5	-4	-9	+9	+4.9%	+3.7%	-1.7%	-1.3%	-3.2%	+3.3%
Social Workers	30	-3	-3	-3	-3	-2	-4	-8.5%	-7.7%	-7.7%	-9.1%	-6.8%	-10.4%
Psychologists	10	+0	+1	+1	-1	+0		+2.0%	+9.5%	+9.5%	-6.4%	+2.9%	
Pharmacy	47	+5	+5	+3	+1	+0	+1	+11.0%	+12.3%	+6.5%	+2.2%	+0.9%	+2.2%
H&SC, Other	12	+4	+2	-3	+2	+3	-0	+49.9%	+20.8%	-19.7%	+24.4%	+38.2%	-0.8%
Management (VIII & above)	35	-1	+5	-2	+6	-2	-2	-1.4%	+17.3%	-5.4%	+20.8%	-4.9%	-5.4%
Administrative/ Supervisory (V to VII)	222	+74	+58	+42	+42	+18	-2	+49.9%	+35.1%	+23.0%	+23.2%	+8.9%	-1.0%
Clerical (III & IV)	402	+60	+25	+20	+12	+20	-1	+17.4%	+6.7%	+5.3%	+3.2%	+5.3%	-0.2%
Support	440	+52	+45	+31	+10	-4	+6	+13.4%	+11.3%	+7.5%	+2.3%	-0.8%	+1.4%
Maintenance/ Technical	35	+0	+2	-2	-2	-1	-2	+0.6%	+6.8%	-5.4%	-5.4%	-2.8%	-5.4%
Health Care Assistants	335	+105	+112	+86	+32	+28	-2	+45.9%	+49.9%	+34.4%	+10.5%	+9.1%	-0.7%
Care, other	9	+2	+2	+1	-0	+1		+38.0%	+38.0%	+11.1%	-4.5%	+14.3%	
Beaumont	4,180	+813	+679	+476	+334	+151	+20	+24.2%	+19.4%	+12.9%	+8.7%	+3.7%	+0.5%
Consultants	36	+6	+6	+5	+5	+4	+1	+21.6%	+21.6%	+16.9%	+16.3%	+10.9%	+1.5%
Registrars	55	+14	+7	-0	+4	+2	-1	+33.1%	+13.4%	-0.2%	+7.3%	+4.3%	-1.3%
SHO/ Interns	64	+15	+8	+12	+7	+9	+6	+29.9%	+15.1%	+22.7%	+12.9%	+16.1%	+10.9%
Nurse/ Midwife Manager	120	+50	+46	+37	+29	+27	+2	+71.1%	+62.6%	+44.1%	+31.6%	+28.8%	+1.8%
Nurse/ Midwife Specialist & AN/MP	29	+8	+9	+7	+8	+3	-0	+36.8%	+43.6%	+34.3%	+37.2%	+10.3%	-1.0%
Staff Nurse/ Staff Midwife	333	+59	+59	+53	+49	+45	+3	+21.4%	+21.6%	+18.7%	+17.2%	+15.8%	+1.0%
Nursing/ Midwifery Student	1	+1		-1	+1	+1	-1	-100.0%		-50.0%	-100.0%	-100.0%	-50.0%
Nursing/ Midwifery other	1	-0	+0	-1	-1	+0	+0	-48.0%	+13.0%	-58.1%	-66.7%	+2.0%	+4.0%
Therapy Professions	40	+9	+8	+12	+8	+10	-2	+31.3%	+24.4%	+42.9%	+26.8%	+33.7%	-4.9%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	10,827	+2,380	+2,050	+1,622	+1,164	+630	+85	+28.2%	+23.4%	+17.6%	+12.0%	+6.2%	+0.8%
Health Science/ Diagnostics	73	+15	+15	+10	+7	+5	+0	+24.9%	+25.3%	+16.7%	+9.9%	+7.7%	+0.6%
Social Workers	2	+2	+2	+2	+1	+1	-0	-100.0%	-100.0%	-100.0%	+91.0%	+138.8%	-4.5%
Pharmacy	27	+15	+14	+12	+10	+3	-0	+136.7%	+106.7%	+85.2%	+59.7%	+11.5%	-0.4%
H&SC, Other	3	+1	+1	+1	+1	+2	+0	+78.4%	+78.4%	+77.3%	+23.5%	+323.6%	+7.8%
Management (VIII & above)	9	+2	+3	+0	+3	+1	-0	+26.3%	+47.3%	+0.9%	+47.3%	+12.6%	-1.3%
Administrative/ Supervisory (V to VII)	40	+23	+26	+25	+23	+18	+1	+141.1%	+191.0%	+175.4%	+143.2%	+82.2%	+2.5%
Clerical (III & IV)	120	+3	-1	-2	-9	-10	-5	+3.0%	-0.6%	-2.0%	-6.9%	-7.9%	-3.8%
Support	69	+3	+4	+8	+4	+3	+1	+5.0%	+6.3%	+12.2%	+6.1%	+4.6%	+1.3%
Maintenance/ Technical	13	+3	+3	+3	-0	-0	+2	+26.1%	+26.1%	+35.7%	-2.5%	-2.2%	+14.6%
Health Care Assistants	177	+71	+71	+43	+31	+32	+4	+67.7%	+66.7%	+31.9%	+21.4%	+21.8%	+2.2%
Care, other	3	-0	-0	-1	-1	-1	+0	-4.7%	-4.7%	-28.5%	-28.5%	-25.3%	+0.7%
Cavan General	1,213	+300	+281	+225	+179	+154	+11	+32.9%	+30.1%	+22.8%	+17.3%	+14.6%	+0.9%
Consultants	78	+26	+20	+13	+14	+5	+1	+48.7%	+33.9%	+20.7%	+22.3%	+6.4%	+1.4%
Registrars	75	+25	+23	+22	+19	+9	-0	+50.2%	+43.8%	+40.8%	+33.7%	+12.8%	-0.6%
SHO/ Interns	86	+22	+16	+12	+15	-5	+1	+33.9%	+22.3%	+16.8%	+21.1%	-5.7%	+1.6%
Medical/ Dental, other	1	+1	+1	-0	+1	+0		+206.5%	+131.7%	-9.5%	+143.6%	+26.7%	
Nurse/ Midwife Manager	121	+35	+28	+21	+19	+9	+2	+41.5%	+30.4%	+21.6%	+18.8%	+8.3%	+1.5%
Nurse/ Midwife Specialist & AN/MP	27	+9	+9	+2	+3	+5	+1	+50.6%	+46.4%	+7.3%	+14.7%	+21.6%	+3.7%
Staff Nurse/ Staff Midwife	407	+61	+55	+64	+35	+7	+2	+17.5%	+15.6%	+18.7%	+9.3%	+1.8%	+0.6%
Nursing/ Midwifery Student	8	+6	+8	+7	+7	+7	+1	+281.0%	-100.0%	+786.0%	+662.0%	+765.9%	+18.0%
Nursing/ Midwifery other	3	-3	-2	-2	-1	+0	-1	-49.8%	-39.8%	-39.8%	-20.4%	+0.3%	-22.4%
Therapy Professions	71	+23	+23	+21	+24	+11	+2	+47.8%	+46.5%	+42.2%	+51.8%	+19.1%	+2.5%
Health Science/ Diagnostics	102	+25	+18	+21	+19	+9	+1	+33.2%	+21.6%	+26.1%	+23.1%	+10.0%	+1.3%
Social Workers	12	+1	+2	+0	+0	+0	+0	+7.3%	+20.0%	+2.5%	+1.7%	+2.8%	+1.6%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	38	+26	+20	+19	+11	+5	+1	+209.8%	+114.2%	+97.4%	+43.5%	+14.9%	+3.2%
H&SC, Other	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	8	+2	+2	+1	+1	+1	-1	+33.3%	+33.3%	+14.3%	+14.4%	+14.4%	-10.4%
Administrative/ Supervisory (V to VII)	55	+32	+24	+20	+14	+6	+3	+143.6%	+79.2%	+57.6%	+34.2%	+12.7%	+5.1%
Clerical (III & IV)	148	+17	+19	+10	+10	+4	-3	+13.3%	+14.8%	+7.4%	+7.4%	+2.8%	-2.1%
Support	120	+2	+3	+4	+8	+6	+2	+2.1%	+2.4%	+3.8%	+6.8%	+5.5%	+1.4%
Maintenance/ Technical	11	+0	+1	+1	-0	-1	+0	+1.8%	+7.9%	+5.0%	-2.3%	-9.5%	+0.3%
Health Care Assistants	164	+40	+37	+13	+14	+6	+3	+32.2%	+29.2%	+8.5%	+9.4%	+3.8%	+1.8%
Care, other	12	+7	+7	+8	-0	+0	+0	+128.9%	+148.5%	+206.9%	-3.6%	+0.2%	+1.3%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	10,827	+2,380	+2,050	+1,622	+1,164	+630	+85	+28.2%	+23.4%	+17.6%	+12.0%	+6.2%	+0.8%
Connolly	1,549	+359	+314	+259	+215	+87	+15	+30.1%	+25.4%	+20.1%	+16.1%	+5.9%	+1.0%
Consultants	2	-1	-1	-1				-33.3%	-33.3%	-33.3%			
Registrars	1	-1	-1					-50.0%	-50.0%				
Nurse/ Midwife Manager	25	+8	+9	+6	+6	+3	+1	+49.8%	+53.4%	+29.6%	+33.8%	+15.1%	+2.7%
Nurse/ Midwife Specialist & AN/MP	3	-1	-2	-2	-2	+0	-0	-21.9%	-38.1%	-37.6%	-41.0%	+10.4%	-4.9%
Staff Nurse/ Staff Midwife	67	+4	-2	+4	+6	+1	+1	+5.6%	-3.0%	+6.4%	+9.8%	+2.1%	+1.1%
Nursing/ Midwifery Student		-1		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	18	+4	+1	+2	+0	-1	-0	+25.4%	+6.3%	+14.4%	+2.7%	-4.1%	-0.8%
Health Science/ Diagnostics	12	+5	+3	+3	+3	+2	+0	+72.4%	+39.2%	+38.8%	+28.0%	+22.9%	+1.2%
Pharmacy	4	-1	+0	+0	+0	+1	+1	-16.7%	+7.7%	+4.8%	+0.8%	+40.4%	+33.2%
Management (VIII & above)	1	-2	-1	-1	-1	-1		-66.7%	-50.0%	-50.0%	-50.0%	-50.0%	
Administrative/ Supervisory (V to VII)	8	+4	+3	+4	+3			+111.4%	+65.1%	+112.6%	+65.1%		
Clerical (III & IV)	50	+1	+3	-0	-1	-0	-1	+2.3%	+6.7%	-0.3%	-1.1%	-0.5%	-1.0%
Support	49	-6	-3	-1	-2	-4	-2	-11.1%	-5.9%	-1.3%	-3.1%	-6.8%	-3.0%
Maintenance/ Technical	5	-4	-1	-2	-0	-2	-0	-46.6%	-18.0%	-29.6%	-1.4%	-29.6%	-1.4%
Health Care Assistants	49	+9	+9	+6	+6	+7	+1	+21.9%	+22.7%	+13.6%	+14.0%	+16.5%	+1.4%
Care, other	2	+1	+1	+1	+1	+0	-0	+96.0%	+176.1%	+96.0%	+188.2%	+1.6%	-3.0%
Louth County	297	+19	+19	+19	+19	+8	+1	+6.7%	+6.7%	+6.7%	+7.0%	+2.7%	+0.2%
Consultants	104	+11	+9	+8	+3	+1	-0	+11.6%	+9.7%	+7.9%	+3.3%	+1.1%	-0.3%
Registrars	131	+10	+6	+5	+5	+2	+1	+8.4%	+5.0%	+4.3%	+3.7%	+1.9%	+0.7%
SHO/ Interns	126	+18	+17	+20	+13	-2	+2	+17.2%	+15.7%	+19.5%	+11.9%	-1.9%	+1.7%
Nurse/ Midwife Manager	201	+77	+77	+54	+40	+19	+5	+62.0%	+61.9%	+36.8%	+24.7%	+10.4%	+2.3%
Nurse/ Midwife Specialist & AN/MP	70	+40	+39	+34	+21	+10	-0	+139.2%	+128.3%	+96.7%	+43.0%	+16.6%	-0.5%
Staff Nurse/ Staff Midwife	757	+244	+167	+129	+76	+50	+14	+47.7%	+28.4%	+20.5%	+11.1%	+7.1%	+1.9%
Nursing/ Midwifery Student	42	+36	+36	+27	+20	+19	-3	+621.9%	+654.7%	+187.7%	+95.3%	+81.2%	-6.5%
Nursing/ Midwifery other	12	+3	+4	+3	+2	-2	+0	+26.7%	+44.2%	+35.2%	+14.4%	-11.3%	+0.7%
Therapy Professions	84	+28	+27	+24	+19	+13	+1	+49.5%	+46.7%	+39.4%	+30.0%	+18.0%	+1.5%
Health Science/ Diagnostics	107	+16	+13	+20	+8	+7	+4	+17.1%	+13.7%	+22.4%	+8.3%	+6.7%	+3.5%
Social Workers	16	+5	+3	+3	+4	+3	-0	+50.7%	+24.7%	+24.8%	+31.6%	+26.6%	-2.8%
Pharmacy	33	+12	+11	+10	+9	+5	+0	+57.3%	+48.1%	+46.7%	+40.2%	+16.3%	+0.6%
H&SC, Other	3	+3	+1	+2	+1	+1	-0	-100.0%	+67.0%	+234.0%	+67.0%	+67.0%	-2.6%
Management (VIII & above)	12	+4	+4	+2	+1	-1	-0	+46.8%	+46.8%	+17.4%	+6.7%	-9.6%	-1.4%
Administrative/ Supervisory (V to VII)	63	+24	+17	+19	+21	+8	+0	+61.2%	+38.1%	+42.2%	+50.4%	+14.1%	+0.3%
Clerical (III & IV)	225	+9	+8	+7	-2	-1	+1	+4.2%	+3.7%	+3.3%	-1.1%	-0.3%	+0.5%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	10,827	+2,380	+2,050	+1,622	+1,164	+630	+85	+28.2%	+23.4%	+17.6%	+12.0%	+6.2%	+0.8%
Support	195	+19	+18	+16	+6	+4	+3	+11.1%	+10.1%	+8.8%	+3.3%	+2.3%	+1.4%
Maintenance/ Technical	17	+8	+8	+8	+3	+2	-0	+92.8%	+81.1%	+81.1%	+18.8%	+10.0%	-0.1%
Health Care Assistants	236	+108	+108	+75	+41	+14	-0	+84.5%	+84.5%	+46.2%	+21.2%	+6.4%	-0.1%
Care, other	5	-5	-5	-4	-4	-2	-0	-50.6%	-51.4%	-46.0%	-44.5%	-28.8%	-4.6%
Our Lady of Lourdes	2,437	+671	+568	+461	+287	+150	+26	+38.0%	+30.4%	+23.4%	+13.4%	+6.5%	+1.1%
Consultants		-1	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	12	+5	+6	+7	+7	+7	+0	+75.7%	+85.4%	+144.0%	+150.6%	+126.5%	+2.0%
Nurse/ Midwife Specialist & AN/MP	1	-0	-0	-0	-0	+1	+0	-21.5%	-21.5%	-21.5%	-21.5%	+80.5%	+7.8%
Staff Nurse/ Staff Midwife	42	+17	+14	+15	+18	+18	+1	+70.3%	+51.2%	+52.9%	+71.4%	+77.9%	+2.5%
Therapy Professions	13	+5	+4	+3	+2	+2	+0	+67.0%	+37.1%	+25.5%	+17.3%	+13.2%	+1.6%
Health Science/ Diagnostics	12	+3	+3	+3	+4	+3	-1	+34.9%	+34.9%	+30.9%	+53.0%	+31.7%	-7.0%
Pharmacy	2	+1	+1	+1	+1	+1	-0	+62.0%	+62.0%	+118.9%	+100.0%	+100.0%	-3.6%
Administrative/ Supervisory (V to VII)		-1	-1		-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clerical (III & IV)	17	+2	+3	+2	+2	+2	-1	+12.7%	+17.4%	+15.8%	+10.5%	+12.5%	-4.1%
Support	3	-8	-8	-4	-4	-4		-75.0%	-74.8%	-58.9%	-58.9%	-58.9%	
Maintenance/ Technical	2												
Health Care Assistants	42	+17	+17	+17	+18	+18	+0	+68.5%	+66.8%	+67.5%	+72.3%	+75.0%	+0.5%
Care, other	1	-1	-1	-1				-50.0%	-40.5%	-50.0%			
Monaghan	147	+39	+35	+41	+45	+45	+0	+35.7%	+31.2%	+38.4%	+44.8%	+43.9%	+0.1%
Consultants	49	+11	+10	+9	+5	+2	-0	+29.4%	+24.4%	+22.7%	+11.9%	+4.9%	-0.2%
Registrars	51	+17	+9	+9	+2	+2	+2	+48.8%	+21.3%	+20.3%	+4.6%	+3.3%	+3.2%
SHO/ Interns	28	+5	+7	+7	+8	+4	+1	+22.7%	+32.3%	+34.3%	+41.1%	+17.5%	+5.3%
Medical/ Dental, other		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	114	+28	+27	+21	+20	+15	-2	+32.0%	+30.5%	+22.8%	+21.1%	+15.2%	-1.7%
Nurse/ Midwife Specialist & AN/MP	18	+3	+4	+5	+3	+1	+1	+22.4%	+32.5%	+40.2%	+22.8%	+3.7%	+7.5%
Staff Nurse/ Staff Midwife	243	+14	-3	-0	-14	-21	+2	+5.9%	-1.1%	-0.2%	-5.3%	-8.1%	+0.8%
Nursing/ Midwifery Student	30	+16	+15	+12	+6	+8	+7	+113.8%	+106.4%	+71.0%	+24.6%	+34.5%	+33.3%
Nursing/ Midwifery other		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	12	+2	+3	+3	+3	+3	+1	+22.4%	+31.8%	+32.5%	+29.0%	+37.4%	+9.7%
Health Science/ Diagnostics	45	+2	+1	+0	-1	-1	-1	+4.0%	+3.0%	+0.0%	-1.4%	-2.0%	-1.5%
Social Workers	7	+1	+1	+1	-1	-1	-1	+20.5%	+20.5%	+20.5%	-7.7%	-16.3%	-7.1%
Psychologists	2	+1	+2	+2	+1			+270.4%	+525.0%	+1011.1%	+100.0%		
Pharmacy	8	+1	-1	+1	-1	-3	-0	+17.6%	-7.4%	+21.4%	-13.4%	-24.6%	-3.9%
Management (VIII & above)	9	+1	+1	+1	+1	+1	-0	+12.1%	+12.1%	+12.1%	+12.1%	+12.1%	-0.3%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	10,827	+2,380	+2,050	+1,622	+1,164	+630	+85	+28.2%	+23.4%	+17.6%	+12.0%	+6.2%	+0.8%
Administrative/ Supervisory (V to VII)	62	+16	+10	+7	+5	-2	-2	+33.8%	+18.8%	+12.9%	+8.3%	-2.5%	-3.5%
Clerical (III & IV)	76	-4	+0	+2	-6	-3	+0	-4.5%	+0.2%	+2.8%	-7.0%	-3.5%	+0.6%
Support	123	-5	+2	+3	+3	-5	-0	-3.6%	+1.6%	+2.7%	+2.7%	-3.8%	-0.1%
Maintenance/ Technical	7	+3	+5	+2	+1	+2	+1	+70.5%	+238.5%	+35.4%	+12.8%	+35.4%	+13.0%
Health Care Assistants	57	+21	+19	+19	+16	+13	+1	+60.0%	+49.4%	+48.7%	+38.5%	+30.8%	+2.5%
Care, other	1												
Rotunda	942	+132	+110	+102	+50	+13	+11	+16.3%	+13.2%	+12.2%	+5.6%	+1.4%	+1.2%
Medical/ Dental, other	1	+1	+1	+1	+1	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+27.0%	+12.7%
Nurse/ Midwife Manager	4	+3	+2	+2	+2	+2	-0	+347.4%	+113.6%	+113.6%	+113.6%	+112.5%	-3.8%
Therapy Professions	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Science/ Diagnostics	1												
Management (VIII & above)	23	+14	+12	+10	+4	+0	-0	+156.7%	+114.9%	+78.0%	+21.5%	+0.5%	-1.3%
Administrative/ Supervisory (V to VII)	30	+29	+28	+24	+23	+17	+1	+2948.0%	+1424.0%	+339.2%	+336.1%	+130.2%	+3.3%
Clerical (III & IV)	3	-0	+1	+1	+2	+2		-3.2%	+35.5%	+35.5%	+171.0%	+171.0%	
Hospital Group HQ	63	+49	+46	+38	+33	+22	+1	+329.4%	+257.0%	+154.3%	+111.2%	+55.1%	+0.9%

Source: Health Service Personnel Census