

RCSI Hospitals Group Employment Report: May 2020

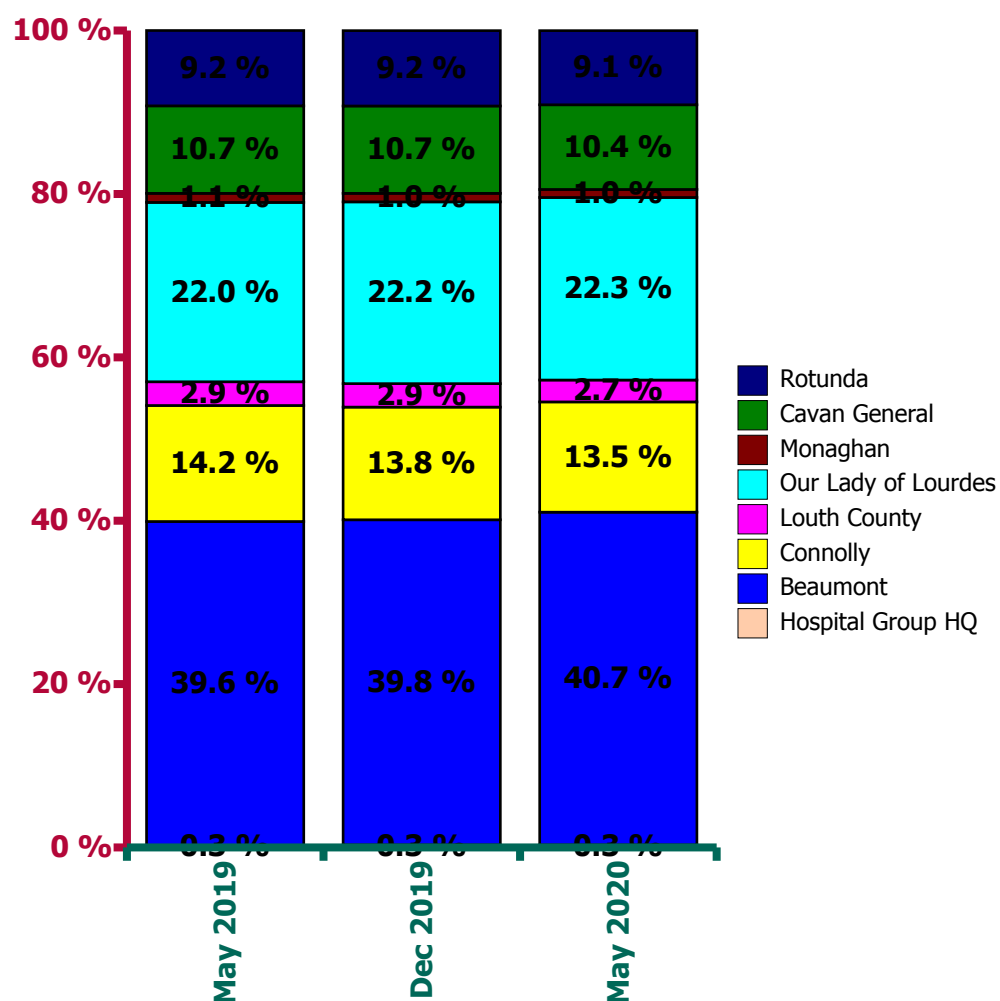
Employment by Staff Group

May 2020 (Dec 2019 figure: 9,663)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	9,967	10,149	+181.77	+1.8%	+486	+755
Consultants	450	455	+6	+1.2%	+15	+25
Registrars	496	494	-2	-0.3%	+13	+23
SHO/ Interns	475	562	+87	+18.3%	+123	+132
Medical/ Dental, other	6	6	+0	+6.8%	+1	+3
Medical & Dental	1,426	1,517	+91	+6.4%	+151	+183
Nurse/ Midwife Manager	805	813	+8	+1.0%	+43	+45
Nurse/ Midwife Specialist & AN/MP	194	195	+1	+0.3%	+9	+24
Staff Nurse/ Staff Midwife	2,661	2,671	+9	+0.4%	+82	+166
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>44</i>	<i>10</i>	<i>-34</i>	<i>-76.4%</i>	<i>+6</i>	<i>-58</i>
<i>Pre-registration Nurse Intern (COVID-19)</i>	<i>50</i>	<i>137</i>	<i>+88</i>	<i>+176.6%</i>	<i>+137</i>	<i>+137</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>39</i>	<i>39</i>	<i>-1</i>	<i>-1.4%</i>	<i>+14</i>	<i>+14</i>
<i>Nursing/ Midwifery awaiting registration</i>	<i>21</i>	<i>11</i>	<i>-10</i>	<i>-47.6%</i>	<i>-10</i>	<i>+9</i>
Nursing/ Midwifery Student	154	197	+43	+28.2%	+91	+102
Nursing/ Midwifery other	44	45	+0	+1.0%	+2	+8
Nursing & Midwifery	3,858	3,920	+62	+1.6%	+228	+345
Therapy Professions	336	344	+8	+2.4%	+12	+11
Health Science/ Diagnostics	589	589	-1	-0.1%	-0	+6
Social Workers	65	64	-1	-1.1%	-2	+2
Psychologists	12	12				+2
Pharmacy	133	133	+0	+0.4%	+6	+20
H&SC, Other	11	10	-2	-13.4%	-5	-2
Health & Social Care Professionals	1,146	1,152	+6	+0.5%	+12	+39
Management (VIII & above)	88	89	+1	+0.6%	+7	+8
Administrative/ Supervisory (V to VII)	366	369	+3	+0.7%	+20	+23
Clerical (III & IV)	1,022	1,020	-2	-0.2%	-12	-4
Management & Administrative	1,476	1,477	+1	+0.1%	+15	+27
Support	978	978	+1	+0.1%	+4	+4
Maintenance/ Technical	88	89	+1	+0.6%	-0	+10
General Support	1,066	1,067	+1	+0.1%	+4	+14
Health Care Assistants	960	981	+21	+2.2%	+78	+150
Care, other	35	35	-0	-0.0%	-2	-3
Patient & Client Care	995	1,016	+21	+2.1%	+76	+147

RCSI Hospitals Group Employment by Hospital: May 2020

May 2020 (Dec 2019 figure: 9,663)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	9,967	10,149	+182	+1.8%	+486	+755
Hospital Group HQ	31	33	+1	+4.2%	+3	+8
Beaumont	4,015	4,133	+118	+2.9%	+287	+409
Connolly	1,346	1,369	+23	+1.7%	+36	+36
Louth County	271	273	+1	+0.4%	-5	-0
Our Lady of Lourdes	2,239	2,267	+28	+1.3%	+118	+205
Monaghan	102	99	-2	-2.1%	-2	-5
Cavan General	1,041	1,052	+11	+1.1%	+19	+47
Rotunda	921	922	+1	+0.1%	+30	+56

RCSI Hospitals Group



RCSI Hospitals Group Employment by Administration (HSE / S38): May 2020

May 2020 (Dec 2019 figure: 9,663)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	9,967	10,149	+182	+1.8%	+486	+755
HSE	5,031	5,094	+63	+1.3%	+169	+290
Section 38 Hospitals	4,936	5,055	+119	+2.4%	+317	+464

HSE

May 2020 (Dec 2019 figure: 4,925)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	5,031	5,094	+63	+1.3%	+169	+290
Consultants	202	205	+4	+0.0%	+7	+12
Registrars	237	235	-2	-0.0%	+1	-6
SHO/ Interns	238	251	+13	+0.1%	+11	+20
Medical/ Dental, other	1	1		+0.0%	+1	+1
Medical & Dental	677	692	+15	+2.2%	+19	+26
Nurse/ Midwife Manager	400	405	+5	+0.0%	+25	+25
Nurse/ Midwife Specialist & AN/MP	103	104	+2	+0.0%	+4	+14
Staff Nurse/ Staff Midwife	1,425	1,430	+5	+0.0%	+6	+71
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>	<i>-0</i>	<i>-0.3%</i>	<i>-1</i>	<i>-31</i>
<i>Pre-registration Nurse Intern (COVID-19)</i>	<i>50</i>	<i>70</i>	<i>+21</i>	<i>+0.4%</i>	<i>+70</i>	<i>+70</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>18</i>	<i>17</i>	<i>-1</i>	<i>-0.1%</i>	<i>+6</i>	<i>+6</i>
<i>Nursing/ Midwifery awaiting registration</i>				<i>-1.0%</i>	<i>-6</i>	<i>-1</i>
Nursing/ Midwifery Student	68	87	+19	+0.3%	+64	+44
Nursing/ Midwifery other	17	17	+0	+0.0%	+1	+3
Nursing & Midwifery	2,011	2,044	+32	+1.6%	+100	+157
Therapy Professions	177	186	+8	+0.0%	+14	+15
Health Science/ Diagnostics	270	271	+1	+0.0%	+5	+7
Social Workers	23	22	-1	-0.0%	-2	-1
Psychologists				-1.0%		
Pharmacy	74	76	+1	+0.0%	+5	+12
H&SC, Other	4	2	-2	-0.4%	-2	-2
Health & Social Care Professionals	548	557	+9	+1.6%	+19	+32
Management (VIII & above)	46	47	+1	+0.0%	+2	+6
Administrative/ Supervisory (V to VII)	121	121	-0	-0.0%	+9	+11
Clerical (III & IV)	555	553	-2	-0.0%	-7	-1
Management & Administrative	723	721	-1	-0.2%	+4	+16
Support	422	422	-0	-0.0%	-2	-7
Maintenance/ Technical	45	46	+1	+0.0%	-0	+8
General Support	468	468	+0	+0.1%	-2	+1
Health Care Assistants	578	587	+8	+0.0%	+29	+61
Care, other	25	25	-0	-0.0%	-2	-3
Patient & Client Care	604	612	+8	+1.4%	+27	+58

Section 38 Hospitals

May 2020 (Dec 2019 figure: 4,738)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	4,936	5,055	+119	+2.4%	+317	+464
Consultants	248	250	+2	+0.0%	+8	+13
Registrars	259	259	+0	+0.0%	+12	+30
SHO/ Interns	237	311	+74	+0.3%	+112	+112
Medical/ Dental, other	5	5	+0	+0.1%		+2
Medical & Dental	749	825	+76	+10.2%	+132	+156
Nurse/ Midwife Manager	405	408	+3	+0.0%	+18	+20
Nurse/ Midwife Specialist & AN/MP	91	90	-1	-0.0%	+5	+10
Staff Nurse/ Staff Midwife	1,236	1,240	+4	+0.0%	+76	+95
<i>Pre-registration Nurse/ Midwife Intern</i>	44	10	-34	-0.8%	+7	-27
<i>Pre-registration Nurse Intern (COVID-19)</i>		67	+67	-1.0%	+67	+67
<i>Post-registration Nurse/ Midwife Student</i>	22	22	+1	+0.0%	+8	+8
<i>Nursing/ Midwifery awaiting registration</i>	21	11	-10	-0.5%	-4	+10
Nursing/ Midwifery Student	86	110	+24	+0.3%	+27	+59
Nursing/ Midwifery other	28	28		+0.0%	+1	+5
Nursing & Midwifery	1,847	1,876	+30	+1.6%	+127	+189
Therapy Professions	159	158	-0	-0.0%	-2	-4
Health Science/ Diagnostics	320	318	-2	-0.0%	-5	-1
Social Workers	42	42	+0	+0.0%	+1	+3
Psychologists	12	12		+0.0%		+2
Pharmacy	58	57	-1	-0.0%	+2	+8
H&SC, Other	8	8		+0.0%	-3	-1
Health & Social Care Professionals	598	595	-3	-0.5%	-8	+7
Management (VIII & above)	42	42		+0.0%	+5	+2
Administrative/ Supervisory (V to VII)	245	247	+3	+0.0%	+10	+12
Clerical (III & IV)	467	467	-0	-0.0%	-5	-3
Management & Administrative	753	756	+3	+0.4%	+10	+11
Support	555	556	+1	+0.0%	+7	+11
Maintenance/ Technical	43	43		+0.0%		+2
General Support	598	599	+1	+0.1%	+7	+13
<i>HCA, Nurse's Aide, etc.</i>	371	383	+12	+0.0%	+103	+87
<i>Health & Social Care Assistants</i>	10	11	+0	+0.0%	+3	+2
Health Care Assistants	381	394	+12	+0.0%	+49	+89
<i>Other Care Grades</i>	10	10		+0.0%	+1	-0
Care, other	10	10		+0.0%	-0	-0
Patient & Client Care	391	404	+12	+3.2%	+49	+89

RCSI Hospitals Group Employment by Hospital & Staff Category: May 2020

Hospital Group HQ

May 2020 (Dec 2019 figure: 30)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19
Overall	31	33	+1	+4.2%	+3
<i>Other Medical</i>	1	1	0	+0.0%	+1
Medical/ Dental, other	1	1	0	+0.0%	+1
Medical & Dental	1	1			+1
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
<i>Director Nursing/Midwifery, Assistant</i>	1	1	0	+0.0%	+0
Nurse/ Midwife Manager	2	2	0	+0.0%	+0
Nursing & Midwifery	2	2			+0
<i>Radiographers</i>	1	1	0	+0.0%	
Health Science/ Diagnostics	1	1	0	+0.0%	
Health & Social Care Professionals	1	1			
<i>Senior Management (VIII & GM)</i>	13	14	+1	+0.0%	+6
<i>Executive Management</i>	6	6	-0	-0.0%	+1
Management (VIII & above)	19	20	+1	+0.0%	+1
<i>Middle Management (V-VII)</i>	8	8	+1	+0.1%	+1
Administrative/ Supervisory (V to VII)	8	8	+1	+0.1%	+1
<i>General Administrative (III & IV)</i>	1	1	+0	+0.1%	-1
Clerical (III & IV)	1	1	+0	+0.1%	
Management & Administrative	28	29	+1	+1	+2

Beaumont

May 2020 (Dec 2019 figure: 3,846)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19
Overall	4,015	4,133	+118	+2.9%	+287
Consultant Surgery	54	55	+1	+0.0%	+6
Consultant Radiology	19	20	+1	+0.1%	+1
Consultant Psychiatry	4	4	0	+0.0%	-0
Consultant Pathology	23	24	+1	+0.0%	-1
Consultant Obstetrics & Gynaecology	1	1	0	+0.0%	+0
Consultant Medicine	67	67	+0	+0.0%	-0
Consultant Emergency Medicine	7	6	-1	-0.2%	+2
Consultant Anaesthesia	28	28	0	+0.0%	+2
Consultants	204	205	+1	+0.0%	+7
Specialist Registrar	98	98	0	+0.0%	-1
Senior Registrar	2	2	0	+0.0%	+1
Registrar	107	108	+1	+0.0%	+23
Registrars	207	208	+1	+0.0%	+10
Senior House Officer	135	131	-4	-0.0%	+22
Interns	82	160	+78	+1.0%	+90
SHO/ Interns	217	291	+74	+0.3%	+112
Other Medical	5	5	+0	+0.1%	+2
Medical/ Dental, other	5	5	+0	+0.1%	
Medical & Dental	633	709	+76	+76	+129
Director of Nursing/Midwifery	1	1	0	+0.0%	-1
Director Nursing/Midwifery, Assistant	21	21	0	+0.0%	+3
Clinical Nurse/ Midwife Manager	283	285	+2	+0.0%	+8
Nurse/ Midwife Manager	305	307	+2	+0.0%	+11
Clinical Nurse/ Midwife Specialist	46	45	-0	-0.0%	+10
Advanced Nurse/ Midwife Practitioner	30	29	-1	-0.0%	+2
Nurse/ Midwife Specialist & AN/MP	76	75	-1	-0.0%	+5
Staff Nurses [General/ Children's]	965	955	-10	-0.0%	+50
Staff Nurse [Psychiatric]	1		-1	-1.0%	-1
Staff Nurse [Intellectual Disability]	4	21	+17	+4.3%	+21
Staff Nurse/ Staff Midwife	970	976	+6	+0.0%	+68
Nursing/ Midwifery awaiting registration	21	11	-10	-0.5%	-4
Pre-registration Nurse Intern (COVID-19)		67	+67	-1.0%	+67
Pre-registration Nurse/ Midwife Intern	34		-34	-1.0%	
Nursing/ Midwifery Student	55	78	+24	+0.4%	+19
Other Nursing/ Midwifery	14	14	0	+0.0%	
Nursing Education/Clinical	12	12	0	+0.0%	+1
Nursing/ Midwifery other	26	26	0	+0.0%	+1
Nursing & Midwifery	1,432	1,461	+30	+30	+103
Speech & Language Therapists	27	26	-0	-0.0%	+4
Podiatrists & Chiropodists	2	2	0	+0.0%	
Physiotherapists	61	61	-1	-0.0%	-6
Orthoptists	2	2	0	+0.0%	
Occupational Therapists	33	33	0	+0.0%	+2
Dietitians	25	25	0	+0.0%	-4
Therapy Professions	150	149	-1	-0.0%	-3
Radiographers	78	75	-3	-0.0%	-0
Physicists	17	17	0	+0.0%	

<i>Phlebotomists</i>	14	14	0	+0.0%	+5
<i>Medical Laboratory</i>	109	110	+1	+0.0%	-8
<i>Clinical Measurement</i>	31	31	0	+0.0%	-1
<i>Clinical Engineering</i>	8	8	0	+0.0%	
<i>Biochemists</i>	15	15	0	+0.0%	-0
<i>Audiology</i>	2	3	+1	+0.3%	
Health Science/ Diagnostics	275	273	-2	-0.0%	-4
<i>Social Workers</i>	34	34	0	+0.0%	+2
Social Workers	34	34	0	+0.0%	+1
<i>Psychologists</i>	10	10	0	+0.0%	+1
Psychologists	10	10	0	+0.0%	-1
<i>Pharmacy</i>	46	46	0	+0.0%	+2
Pharmacy	46	46	0	+0.0%	
<i>Play Therapists/ Specialists</i>	1	1	0	+0.0%	
<i>Other Health & Social Care</i>	6	6	0	+0.0%	-4
<i>HSCP Trainees/ Students</i>				-1.0%	-4
<i>Counsellor Therapists</i>	1	1	0	+0.0%	-1
H&SC, Other	8	8	0	+0.0%	-3
Health & Social Care Professionals	523	520	-3	-3	-9
<i>Senior Management (VIII & GM)</i>	30	31	+1	+0.0%	-3
<i>Executive Management</i>	3	2	-1	-0.3%	-1
Management (VIII & above)	33	33	0	+0.0%	+4
<i>Middle Management (V-VII)</i>	186	189	+2	+0.0%	+8
Administrative/ Supervisory (V to VII)	186	189	+2	+0.0%	+9
<i>General Administrative (III & IV)</i>	388	388	+0	+0.0%	+6
Clerical (III & IV)	388	388	+0	+0.0%	-2
Management & Administrative	607	609	+2	+2	+11
<i>Portering</i>	100	102	+2	+0.0%	+3
<i>Other Support</i>	96	96	+1	+0.0%	-4
<i>Other Labs & Associated</i>	37	36	-1	-0.0%	+9
<i>Household Services</i>	165	165	-0	-0.0%	+18
<i>Catering</i>	37	39	+2	+0.1%	+4
Support	436	439	+3	+0.0%	+9
<i>Technical Services</i>	3	3	0	+0.0%	
<i>Maintenance</i>	34	34	0	+0.0%	
Maintenance/ Technical	37	37	0	+0.0%	
General Support	473	476	+3	+3	+9
<i>Health & Social Care Assistants</i>	10	11	+0	+0.0%	+3
<i>HCA, Nurse's Aide, etc.</i>	328	337	+8	+0.0%	+95
Health Care Assistants	339	347	+9	+0.0%	+44
<i>Other Care Grades</i>	9	9	0	+0.0%	+1
Care, other	9	9	0	+0.0%	-0
Patient & Client Care	348	357	+9	+9	+44

Connolly

May 2020 (Dec 2019 figure: 1,334)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19
Overall	1,346	1,369	+23	+1.7%	+36
Consultant Surgery	10	11	+0	+0.0%	+1
Consultant Radiology	9	9	0	+0.0%	-1
Consultant Pathology	6	6	0	+0.0%	
Consultant Medicine	24	26	+1	+0.0%	+0
Consultant Emergency Medicine	7	8	+1	+0.2%	+3
Consultant Anaesthesia	9	9	+0	+0.0%	
Consultants	65	68	+2	+0.0%	+4
Specialist Registrar	22	21	-1	-0.0%	+1
Senior Registrar	3	3	0	+0.0%	
Registrar	37	35	-2	-0.0%	+5
Registrars	62	59	-3	-0.0%	+3
Senior House Officer	45	47	+3	+0.1%	-2
Interns	24	27	+3	+0.1%	+3
SHO/ Interns	69	74	+6	+0.1%	+4
Other Medical	0	0	0	+0.0%	-1
Medical/ Dental, other	0	0	0	+0.0%	
Medical & Dental	196	201	+5	+5	+10
Director of Nursing/Midwifery	1	1	0	+0.0%	+0
Director Nursing/Midwifery, Assistant	12	12	-0	-0.0%	-1
Clinical Nurse/ Midwife Manager	92	93	+1	+0.0%	+7
Nurse/ Midwife Manager	105	106	+1	+0.0%	+4
Clinical Nurse/ Midwife Specialist	14	14	+0	+0.0%	+1
Advanced Nurse/ Midwife Practitioner	11	11	-0	-0.0%	-0
Nurse/ Midwife Specialist & AN/MP	26	26	0	+0.0%	+2
Staff Nurses [General/ Children's]	360	362	+2	+0.0%	+22
Staff Nurse [Psychiatric]				-1.0%	-3
Staff Nurse/ Staff Midwife	360	362	+2	+0.0%	-11
Nursing/ Midwifery awaiting registration				-1.0%	
Pre-registration Nurse Intern (COVID-19)	7	14	+7	+1.0%	+14
Pre-registration Nurse/ Midwife Intern				-1.0%	-1
Nursing/ Midwifery Student	7	14	+7	+1.0%	+13
Nursing Education/Clinical	4	4	-0	-0.1%	-1
Nursing/ Midwifery other	4	4	-0	-0.1%	-0
Nursing & Midwifery	501	511	+10	+10	+8
Speech & Language Therapists	3	3	-0	-0.1%	-2
Podiatrists & Chiropodists	1	1	-0	-0.1%	+0
Physiotherapists	26	27	+1	+0.0%	+0
Occupational Therapists	11	11	+0	+0.0%	+0
Dietitians	6	7	+1	+0.1%	-0
Therapy Professions	47	49	+1	+0.0%	+2
Radiographers	30	30	-0	-0.0%	+1
Physicists	1	1	0	+0.0%	
Phlebotomists	4	4	+0	+0.0%	+1
Medical Laboratory	38	39	+1	+0.0%	+5
Clinical Measurement	13	13	-0	-0.0%	-1
Health Science/ Diagnostics	87	87	+0	+0.0%	+4
Social Workers	11	11	-0	-0.0%	-1

Social Workers	11	11	-0	-0.0%	-1
<i>Psychologists</i>				-1.0%	
Psychologists				-1.0%	
<i>Pharmacy</i>	25	26	+1	+0.0%	+7
Pharmacy	25	26	+1	+0.0%	-0
Health & Social Care Professionals	170	173	+2	+2	+5
<i>Senior Management (VIII & GM)</i>	7	7	0	+0.0%	+1
<i>Executive Management</i>				-1.0%	-1
Management (VIII & above)	7	7	0	+0.0%	+0
<i>Middle Management (V-VII)</i>	44	43	-1	-0.0%	+8
Administrative/ Supervisory (V to VII)	44	43	-1	-0.0%	+2
<i>General Administrative (III & IV)</i>	139	143	+3	+0.0%	+5
Clerical (III & IV)	139	143	+3	+0.0%	+5
Management & Administrative	191	193	+2	+2	+8
<i>Portering</i>	4	4	0	+0.0%	
<i>Other Support</i>	6	5	-0	-0.0%	-9
<i>Other Labs & Associated</i>	7	7	+0	+0.1%	+6
<i>Household Services</i>	80	79	-0	-0.0%	-2
<i>Catering</i>	19	18	-1	-0.0%	+3
Support	115	114	-1	-0.0%	+1
<i>Maintenance</i>	11	11	+0	+0.0%	-0
Maintenance/ Technical	11	11	+0	+0.0%	-1
General Support	125	124	-1	-1	-0
<i>Health & Social Care Assistants</i>	6	5	-1	-0.2%	-1
<i>HCA, Nurse's Aide, etc.</i>	145	150	+6	+0.0%	+5
Health Care Assistants	151	156	+5	+0.0%	+6
<i>Other Care Grades</i>	12	12	-0	-0.0%	+8
Care, other	12	12	-0	-0.0%	-0
Patient & Client Care	163	167	+4	+4	+5

Louth County

May 2020 (Dec 2019 figure: 277)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19
Overall	271	273	+1	+0.4%	-5
Consultant Surgery	2	2	0	+0.0%	
Consultant Medicine				-1.0%	-1
Consultants	2	2	0	+0.0%	
Registrar	1	1	0	+0.0%	
Registrars	1	1	0	+0.0%	
Medical & Dental	3	3			
Director Nursing/Midwifery, Assistant	2	2	-0	-0.0%	-0
Clinical Nurse/ Midwife Manager	17	18	+1	+0.0%	+1
Nurse/ Midwife Manager	19	20	+1	+0.0%	+1
Clinical Nurse/ Midwife Specialist	3	3	-0	-0.0%	-1
Advanced Nurse/ Midwife Practitioner	1	1	0	+0.0%	+0
Nurse/ Midwife Specialist & AN/MP	4	4	-0	-0.0%	-1
Staff Nurses [General/ Children's]	61	60	-1	-0.0%	-3
Staff Nurse/ Staff Midwife	61	60	-1	-0.0%	-1
Nursing/ Midwifery awaiting registration				-1.0%	
Post-registration Nurse/ Midwife Student				-1.0%	-1
Nursing/ Midwifery Student				-1.0%	-1
Nursing & Midwifery	84	84	-0	-0	-2
Physiotherapists	9	9	+0	+0.0%	+1
Occupational Therapists	8	8	-0	-0.0%	+0
Dietitians	1	1	0	+0.0%	
Therapy Professions	18	18	+0	+0.0%	-0
Radiographers	9	9	-1	-0.1%	-0
Health Science/ Diagnostics	9	9	-1	-0.1%	-1
Pharmacy	5	5	+0	+0.0%	+1
Pharmacy	5	5	+0	+0.0%	+1
Health & Social Care Professionals	32	31	-0	-0	+0
Senior Management (VIII & GM)	1	1	0	+0.0%	
Executive Management	1	1	0	+0.0%	
Management (VIII & above)	2	2	0	+0.0%	
Middle Management (V-VII)	5	5	0	+0.0%	+1
Administrative/ Supervisory (V to VII)	5	5	0	+0.0%	
General Administrative (III & IV)	49	49	-0	-0.0%	-0
Clerical (III & IV)	49	49	-0	-0.0%	-1
Management & Administrative	56	56	-0	-0	-1
Portering	4	4	+0	+0.0%	-1
Other Support	1	1	-1	-0.4%	-1
Household Services	36	37	+1	+0.0%	+1
Catering	7	7	0	+0.0%	+0
Support	48	49	+0	+0.0%	-2
Maintenance	5	5	0	+0.0%	-2
Maintenance/ Technical	5	5	0	+0.0%	
General Support	53	54	+0	+0	-2
HCA, Nurse's Aide, etc.	43	44	+1	+0.0%	+1
Health Care Assistants	43	44	+1	+0.0%	+1

<i>Other Care Grades</i>	0	0	0	+0.0%	-1
Care, other	0	0	0	+0.0%	-1
Patient & Client Care	43	44	+1	+1	+0

Our Lady of Lourdes

May 2020 (Dec 2019 figure: 2,149)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19
Overall	2,239	2,267	+28	+1.3%	+118
Consultant Surgery	18	18	-0	-0.0%	-0
Consultant Radiology	9	9	0	+0.0%	
Consultant Pathology	11	11	0	+0.0%	+3
Consultant Paediatrics	10	10	0	+0.0%	-1
Consultant Obstetrics & Gynaecology	7	7	0	+0.0%	-1
Consultant Medicine	23	24	+0	+0.0%	+1
Consultant Emergency Medicine	3	3	0	+0.0%	+1
Consultant Anaesthesia	19	19	0	+0.0%	+1
Consultants	100	101	+0	+0.0%	-0
Specialist Registrar	25	25	+0	+0.0%	+4
Registrar	95	95	-1	-0.0%	-10
Registrars	120	120	-1	-0.0%	-6
Senior House Officer	90	93	+3	+0.0%	+12
Interns	24	27	+3	+0.1%	+3
SHO/ Interns	114	120	+6	+0.1%	+8
Medical & Dental	335	341	+6	+6	+2
Director of Nursing/Midwifery	2	2	+0	+0.1%	+0
Director Nursing/Midwifery, Assistant	19	20	+1	+0.0%	+3
Clinical Nurse/ Midwife Manager	154	157	+3	+0.0%	+28
Nurse/ Midwife Manager	175	179	+4	+0.0%	+18
Clinical Nurse/ Midwife Specialist	35	36	+1	+0.0%	+10
Advanced Nurse/ Midwife Practitioner	16	17	+1	+0.1%	+7
Nurse/ Midwife Specialist & AN/MP	50	52	+2	+0.0%	+4
Staff Nurses [General/ Children's]	614	616	+2	+0.0%	+81
Staff Midwives	84	84	-0	-0.0%	-9
Staff Nurse/ Staff Midwife	698	700	+2	+0.0%	+19
Nursing/ Midwifery awaiting registration				-1.0%	-4
Post-registration Nurse/ Midwife Student	18	17	-1	-0.1%	+7
Pre-registration Nurse Intern (COVID-19)	43	56	+14	+0.3%	+56
Pre-registration Nurse/ Midwife Intern	1	0	-0	-0.3%	-0
Nursing/ Midwifery Student	61	73	+12	+0.2%	+52
Nursing Education/Clinical	11	12	+1	+0.1%	+3
Nursing/ Midwifery other	11	12	+1	+0.1%	+1
Nursing & Midwifery	996	1,017	+21	+21	+94
Speech & Language Therapists	9	10	+1	+0.1%	-0
Podiatrists & Chiropodists	4	4	+0	+0.1%	+2
Physiotherapists	32	34	+2	+0.1%	+6
Occupational Therapists	9	9	+0	+0.0%	+1
Dietitians	15	18	+2	+0.2%	+4
Therapy Professions	69	74	+5	+0.1%	+9
Radiographers	31	32	+1	+0.0%	+4
Phlebotomists	9	9	-0	-0.0%	+1
Medical Laboratory	43	42	-0	-0.0%	+5
Clinical Measurement	12	12	+0	+0.0%	-0
Clinical Engineering	3	3	0	+0.0%	+1
Health Science/ Diagnostics	97	98	+0	+0.0%	-1
Social Workers	11	11	-1	-0.0%	-2

Social Workers	11	11	-1	-0.0%	-1
Pharmacy	25	26	+1	+0.0%	+4
Pharmacy	25	26	+1	+0.0%	+3
HSCP Trainees/ Students	1		-1	-1.0%	-1
H&SC, Other	1		-1	-1.0%	-2
Health & Social Care Professionals	203	208	+5	+5	+8
Senior Management (VIII & GM)	10	10	+0	+0.0%	+2
Executive Management	2	2	0	+0.0%	
Management (VIII & above)	12	12	+0	+0.0%	+1
Other Administrative	1	1	0	+0.0%	-1
Middle Management (V-VII)	48	47	-1	-0.0%	+4
Administrative/ Supervisory (V to VII)	49	48	-1	-0.0%	+6
General Administrative (III & IV)	222	219	-3	-0.0%	+1
Clerical (III & IV)	222	219	-3	-0.0%	-8
Management & Administrative	283	279	-4	-4	-1
Portering	60	61	+1	+0.0%	+7
Other Support	9	9	-0	-0.0%	-1
Other Labs & Associated	12	12	+0	+0.0%	+1
Household Services	95	95	-0	-0.0%	+2
Catering	12	12	+0	+0.0%	+1
Support	188	188	+1	+0.0%	-1
Maintenance	15	15	+0	+0.0%	+6
Maintenance/ Technical	15	15	+0	+0.0%	+1
General Support	203	204	+1	+1	+0
Health & Social Care Assistants	3	3	+0	+0.0%	+2
HCA, Nurse's Aide, etc.	208	208	+0	+0.0%	+48
Health Care Assistants	211	211	+0	+0.0%	+16
Other Care Grades	8	8	+0	+0.0%	-1
Care, other	8	8	+0	+0.0%	-1
Patient & Client Care	219	219	+1	+1	+16

Monaghan

May 2020 (Dec 2019 figure: 101)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19
Overall	102	99	-2	-2.1%	-2
<i>Consultant Anaesthesia</i>	1	1	0	+0.0%	
Consultants	1	1	0	+0.0%	+1
Medical & Dental	1	1			+1
<i>Clinical Nurse/ Midwife Manager</i>	5	5	+0	+0.0%	-0
Nurse/ Midwife Manager	5	5	+0	+0.0%	+0
<i>Clinical Nurse/ Midwife Specialist</i>	1	1	-0	-0.2%	-1
Nurse/ Midwife Specialist & AN/MP	1	1	-0	-0.2%	-1
<i>Staff Nurses [General/ Children's]</i>	23	23	-0	-0.0%	-4
<i>Staff Nurse [Psychiatric]</i>	1	1	0	+0.0%	
Staff Nurse/ Staff Midwife	24	23	-0	-0.0%	-1
Nursing & Midwifery	30	29	-1	-1	-2
<i>Speech & Language Therapists</i>	1	1	+0	+0.1%	-1
<i>Physiotherapists</i>	8	8	-1	-0.1%	+2
<i>Occupational Therapists</i>	2	2	+0	+0.1%	+0
<i>Dietitians</i>	1	1	0	+0.0%	
Therapy Professions	12	11	-1	-0.1%	+0
<i>Radiographers</i>	6	6	-0	-0.0%	-1
<i>Clinical Measurement</i>	1	1	0	+0.0%	
<i>Audiology</i>	0	0	0	+0.0%	
Health Science/ Diagnostics	8	8	-0	-0.0%	+0
<i>Pharmacy</i>	1	1	+0	+0.0%	+0
Pharmacy	1	1	+0	+0.0%	+0
Health & Social Care Professionals	20	20	-1	-1	+0
<i>Middle Management (V-VII)</i>	1	1	-0	-0.1%	+1
Administrative/ Supervisory (V to VII)	1	1	-0	-0.1%	
<i>General Administrative (III & IV)</i>	15	15	-0	-0.0%	-0
Clerical (III & IV)	15	15	-0	-0.0%	-1
Management & Administrative	16	16	-1	-1	-1
<i>Portering</i>	5	5	0	+0.0%	
<i>Other Support</i>	2	2	-0	-0.0%	-0
Support	7	7	-0	-0.0%	-0
<i>Maintenance</i>	2	2	0	+0.0%	
Maintenance/ Technical	2	2	0	+0.0%	
General Support	9	9	-0	-0	-0
<i>Health & Social Care Assistants</i>	5	5	+0	+0.0%	+0
<i>HCA, Nurse's Aide, etc.</i>	20	19	-0	-0.0%	-1
Health Care Assistants	24	24	-0	-0.0%	-0
<i>Other Care Grades</i>	1	1	0	+0.0%	-1
Care, other	1	1	0	+0.0%	
Patient & Client Care	25	25	-0	-0	-0

Cavan General

May 2020 (Dec 2019 figure: 1,034)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19
Overall	1,041	1,052	+11	+1.1%	+19
Consultant Surgery	4	4	0	+0.0%	
Consultant Radiology	4	4	0	+0.0%	+1
Consultant Pathology	3	3	0	+0.0%	-0
Consultant Paediatrics	5	5	+0	+0.0%	+1
Consultant Obstetrics & Gynaecology	3	4	+1	+0.3%	+1
Consultant Medicine	8	8	0	+0.0%	
Consultant Emergency Medicine	2	2	0	+0.0%	
Consultant Anaesthesia	4	4	+0	+0.0%	
Consultants	33	34	+1	+0.0%	+3
Specialist Registrar	4	4	+0	+0.0%	-1
Senior Registrar	3	3	0	+0.0%	-3
Registrar	47	49	+1	+0.0%	+4
Registrars	54	55	+2	+0.0%	+4
Senior House Officer	55	56	+1	+0.0%	+4
SHO/ Interns	55	56	+1	+0.0%	-1
Medical & Dental	142	145	+3	+3	+6
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	10	11	+1	+0.1%	+2
Clinical Nurse/ Midwife Manager	82	80	-1	-0.0%	+8
Nurse/ Midwife Manager	94	93	-0	-0.0%	+2
Clinical Nurse/ Midwife Specialist	19	19	+0	+0.0%	-0
Advanced Nurse/ Midwife Practitioner	2	2	0	+0.0%	+0
Nurse/ Midwife Specialist & AN/MP	21	21	+0	+0.0%	+0
Staff Nurses [General/ Children's]	244	248	+4	+0.0%	+11
Staff Midwives	38	37	-0	-0.0%	-6
Staff Nurse/ Staff Midwife	282	285	+3	+0.0%	+1
Nursing/ Midwifery awaiting registration				-1.0%	-2
Nursing/ Midwifery Student				-1.0%	
Nursing Education/Clinical	2	2	-0	-0.0%	+0
Nursing/ Midwifery other	2	2	-0	-0.0%	-0
Nursing & Midwifery	398	401	+3	+3	+3
Speech & Language Therapists	4	4	-0	-0.0%	+1
Podiatrists & Chiropodists	1	1	0	+0.0%	+1
Physiotherapists	20	23	+2	+0.1%	+6
Occupational Therapists	3	3	+0	+0.1%	+1
Dietitians	4	5	+0	+0.0%	-2
Therapy Professions	32	34	+3	+0.1%	+3
Radiographers	24	25	+1	+0.0%	+2
Medical Laboratory	38	39	+0	+0.0%	+3
Clinical Measurement	3	3	0	+0.0%	+1
Clinical Engineering	2	2	0	+0.0%	
Health Science/ Diagnostics	68	68	+1	+0.0%	+2
Social Workers	1	1	-0	-0.2%	+1
Social Workers	1	1	-0	-0.2%	-0
Pharmacy	18	18	-0	-0.0%	+4
Pharmacy	18	18	-0	-0.0%	+1

<i>Play Therapists/ Specialists</i>	1	1	0	+0.0%	
<i>HSCP Trainees/ Students</i>	2	2	-1	-0.3%	+1
H&SC, Other	3	2	-1	-0.2%	-0
Health & Social Care Professionals	121	124	+3	+3	+6
<i>Senior Management (VIII & GM)</i>	5	5	0	+0.0%	-3
<i>Executive Management</i>	1	1	0	+0.0%	
Management (VIII & above)	6	6	0	+0.0%	
<i>Other Administrative</i>	1	1	+0	+0.3%	
<i>Middle Management (V-VII)</i>	15	16	+1	+0.1%	+2
Administrative/ Supervisory (V to VII)	16	17	+1	+0.1%	+0
<i>General Administrative (III & IV)</i>	127	126	-1	-0.0%	+4
Clerical (III & IV)	127	126	-1	-0.0%	-2
Management & Administrative	149	149	-0	-0	-2
<i>Portering</i>	9	9	+0	+0.0%	-0
<i>Other Support</i>	5	5	-0	-0.0%	-0
<i>Other Labs & Associated</i>	9	9	-0	-0.0%	+2
<i>Household Services</i>	35	35	-0	-0.0%	+1
<i>Catering</i>	7	7	+0	+0.0%	+0
Support	65	65	-0	-0.0%	-0
<i>Technical Services</i>	1	1	0	+0.0%	
<i>Maintenance</i>	12	12	+0	+0.0%	+4
Maintenance/ Technical	13	13	+0	+0.0%	+0
General Support	78	78	+0	+0	-0
<i>HCA, Nurse's Aide, etc.</i>	150	152	+2	+0.0%	+18
Health Care Assistants	150	152	+2	+0.0%	+6
<i>Other Care Grades</i>	4	4	-0	-0.0%	-0
Care, other	4	4	-0	-0.0%	-0
Patient & Client Care	154	156	+2	+2	+6

Rotunda

May 2020 (Dec 2019 figure: 892)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19
Overall	921	922	+1	+0.1%	+30
Consultant Surgery				-1.0%	-0
Consultant Radiology	2	2	0	+0.0%	+1
Consultant Psychiatry	1	1	0	+0.0%	+1
Consultant Pathology	6	6	0	+0.0%	+0
Consultant Paediatrics	6	6	0	+0.0%	
Consultant Obstetrics & Gynaecology	22	22	+1	+0.0%	+2
Consultant Anaesthesia	8	8	0	+0.0%	+1
Consultants	44	45	+1	+0.0%	+1
Specialist Registrar	25	25	-0	-0.0%	+1
Senior Registrar	1	1	0	+0.0%	
Registrar	26	25	-0	-0.0%	+7
Registrars	52	51	-1	-0.0%	+2
Senior House Officer	20	20	+0	+0.0%	-1
SHO/ Interns	20	20	+0	+0.0%	+0
Medical & Dental	116	116			+3
Director Nursing/Midwifery, Assistant	11	11	0	+0.0%	+2
Clinical Nurse/ Midwife Manager	89	91	+1	+0.0%	+7
Nurse/ Midwife Manager	100	101	+1	+0.0%	+7
Clinical Nurse/ Midwife Specialist	11	11	+0	+0.0%	+2
Advanced Nurse/ Midwife Practitioner	5	5	0	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	15	15	+0	+0.0%	+1
Staff Nurses [General/ Children's]	95	94	-0	-0.0%	+9
Staff Midwives	172	170	-1	-0.0%	+12
Staff Nurse/ Staff Midwife	266	265	-2	-0.0%	+8
Post-registration Nurse/ Midwife Student	22	22	+1	+0.0%	+8
Pre-registration Nurse/ Midwife Intern	10	10	0	+0.0%	+7
Nursing/ Midwifery Student	32	32	+1	+0.0%	+8
Nursing Education/Clinical	2	2	0	+0.0%	-0
Nursing/ Midwifery other	2	2	0	+0.0%	
Nursing & Midwifery	415	415	+0	+0	+24
Physiotherapists	6	6	+0	+0.0%	+1
Dietitians	3	4	+1	+0.3%	-0
Therapy Professions	9	10	+1	+0.1%	+1
Radiographers	6	6	+0	+0.1%	-1
Phlebotomists	2	2	+0	+0.1%	-0
Medical Laboratory	34	33	-1	-0.0%	+0
Clinical Engineering	2	2	0	+0.0%	
Biochemists	1	1	0	+0.0%	
Health Science/ Diagnostics	44	44	-0	-0.0%	-2
Social Workers	8	8	+0	+0.0%	+2
Social Workers	8	8	+0	+0.0%	-0
Psychologists	2	2	0	+0.0%	+2
Psychologists	2	2	0	+0.0%	+1
Pharmacy	12	11	-1	-0.1%	+4
Pharmacy	12	11	-1	-0.1%	+2
Health & Social Care Professionals	75	75	-0	-0	+1

Senior Management (VIII & GM)	8	8	0	+0.0%	+1
Executive Management	1	1	0	+0.0%	
Management (VIII & above)	9	9	0	+0.0%	+1
Other Administrative	1	1	0	+0.0%	-1
Middle Management (V-VII)	57	58	+1	+0.0%	+5
Administrative/ Supervisory (V to VII)	58	59	+1	+0.0%	+2
General Administrative (III & IV)	79	79	-0	-0.0%	+5
Clerical (III & IV)	79	79	-0	-0.0%	-3
Management & Administrative	146	147	+0	+0	-0
Portering	13	14	+1	+0.1%	+0
Other Support	10	9	-1	-0.1%	+0
Other Labs & Associated	6	6	0	+0.0%	+1
Household Services	82	79	-3	-0.0%	-3
Catering	8	9	+0	+0.0%	-1
Support	119	117	-2	-0.0%	-3
Maintenance	6	6	0	+0.0%	+1
Maintenance/ Technical	6	6	0	+0.0%	
General Support	125	123	-2	-2	-3
HCA, Nurse's Aide, etc.	43	46	+4	+0.1%	+8
Health Care Assistants	43	46	+4	+0.1%	+5
Other Care Grades	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	44	47	+4	+4	+5

RCSI Hospitals Group Employment by Grade Group & Staff Category: May 2020

May 2020 (Dec 2019 figure: 9,663)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	9,967	10,149	+182	+1.8%	+486	+755
Consultant Anaesthesia	69	69	+0	+0.0%	+1	+1
Consultant Emergency Medicine	19	19	-0	-2.0%	+2	+5
Consultant Medicine	123	124	+2	+1.2%	+6	+6
Consultant Obstetrics & Gynaecology	33	34	+2	+5.2%	+2	+4
Consultant Paediatrics	20	21	+0	+0.3%	+1	+1
Consultant Pathology	49	49	+1	+1.5%	+1	-0
Consultant Psychiatry	5	5			-1	-0
Consultant Radiology	43	44	+1	+2.4%	+1	+2
Consultant Surgery	89	90	+1	+1.0%	+2	+6
Consultants	450	455	+6	+1.2%	+15	+25
Registrar	313	313	-0	-0.1%	+19	+11
Senior Registrar	9	9			-3	-3
Specialist Registrar	174	172	-1	-0.8%	-4	+15
Registrars	496	494	-2	-0.3%	+13	+23
Interns	130	214	+84	+64.5%	+95	+95
Senior House Officer	345	348	+3	+0.8%	+28	+36
SHO/ Interns	475	562	+87	+18.3%	+123	+132
Other Medical	6	6	+0	+6.8%	+1	+3
Medical/ Dental, other	6	6	+0	+6.8%	+1	+3
Medical & Dental	1,426	1,517	+91	+6.4%	+151	+183
Clinical Nurse/ Midwife Manager	722	728	+6	+0.9%	+36	+37
Director Nursing/Midwifery, Assistant	76	77	+2	+2.2%	+8	+8
Director of Nursing/Midwifery	7	7	+0	+3.1%	-1	-1
Nurse/ Midwife Manager	805	813	+8	+1.0%	+43	+45
Advanced Nurse/ Midwife Practitioner	65	65	-0	-0.2%	+2	+6
Clinical Nurse/ Midwife Specialist	128	129	+1	+0.6%	+7	+19
Nurse/ Midwife Specialist & AN/MP	194	195	+1	+0.3%	+9	+24
Staff Midwives	294	292	-2	-0.6%	-1	+2
Staff Nurse [Intellectual Disability]	4	21	+17	+425.0%	+21	+21
Staff Nurse [Psychiatric]	2	1	-1	-54.9%	-2	-3
Staff Nurses [General/ Children's]	2,362	2,357	-5	-0.2%	+64	+147
Staff Nurse/ Staff Midwife	2,661	2,671	+9	+0.4%	+82	+166
Pre-registration Nurse/ Midwife Intern	44	10	-34	-76.4%	+8	-58
Pre-registration Nurse Intern (COVID-19)	50	137	+88	+176.6%	+137	+137
Post-registration Nurse/ Midwife Student	39	39	-1	-1.4%	-3	+14
Nursing/ Midwifery awaiting registration	21	11	-10	-47.6%	-51	+9
Nursing/ Midwifery Student	154	197	+43	+28.2%	+91	+102
Nursing Education/Clinical	30	31	+0	+1.5%	+2	+6
Other Nursing/ Midwifery	14	14				+2
Nursing/ Midwifery other	44	45	+0	+1.0%	+2	+8

May 2020 (Dec 2019 figure: 9,663)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	9,967	10,149	+182	+1.8%	+486	+755
Nursing & Midwifery	3,858	3,920	+62	+1.6%	+228	+345
Dietitians	55	59	+4	+7.4%	+4	-1
Occupational Therapists	65	66	+1	+0.9%	+5	+4
Orthoptists	2	2				
Physiotherapists	163	167	+3	+2.0%	+1	+7
Podiatrists & Chiropodists	7	8	+0	+3.8%	+0	+1
Speech & Language Therapists	43	43	-0	-0.2%	+1	-1
Therapy Professions	336	344	+8	+2.4%	+12	+11
Audiology	2	3	+1	+20.2%	+1	
Biochemists	16	16			-1	+1
Clinical Engineering	15	15			+0	-0
Clinical Measurement	60	60	-0	-0.3%	-4	+1
Medical Laboratory	263	263	+1	+0.3%	-3	-1
Phlebotomists	29	29	+0	+0.1%	+2	+0
Physicists	18	18				+1
Radiographers	186	184	-2	-1.0%	+5	+5
Health Science/ Diagnostics	589	589	-1	-0.1%	-0	+6
Social Workers	65	64	-1	-1.1%	-2	+2
Psychologists	12	12				+2
Pharmacy	133	133	+0	+0.4%	+6	+20
Counsellor Therapists	1	1			-1	-1
HSCP Trainees/ Students	3	2	-2	-50.0%	-2	-4
Other Health & Social Care	6	6			-2	+2
Play Therapists/ Specialists	2	2				
H&SC, Other	11	10	-2	-13.4%	-5	-2
Health & Social Care Professionals	1,146	1,152	+6	+0.5%	+12	+39
Executive Management	14	13	-1	-7.2%	-1	-1
Senior Management (VIII & GM)	74	76	+2	+2.1%	+8	+9
Management (VIII & above)	88	89	+1	+0.6%	+7	+8
Administrative/ Supervisory (V to VII)	366	369	+3	+0.7%	+20	+23
Clerical (III & IV)	1,022	1,020	-2	-0.2%	-12	-4
Management & Administrative	1,476	1,477	+1	+0.1%	+15	+27
Catering	90	92	+2	+2.1%	-0	-5
Household Services	493	490	-3	-0.6%	-1	+7
Other Labs & Associated	71	70	-1	-1.0%	+8	+6
Other Support	128	127	-1	-1.1%	-8	-10
Portering	195	199	+4	+2.0%	+5	+6
Support	978	978	+1	+0.1%	+4	+4
Maintenance/ Technical	88	89	+1	+0.6%	-0	+10
General Support	1,066	1,067	+1	+0.1%	+4	+14
HCA, Nurse's Aide, etc.	935	957	+21	+2.3%	+77	+150
Health & Social Care Assistants	24	24	-0	-1.7%	+1	+0

May 2020 (Dec 2019 figure: 9,663)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	9,967	10,149	+182	+1.8%	+486	+755
Health Care Assistants	960	981	+21	+2.2%	+78	+150
Care, other	35	35	-0	-0.0%	-2	-3
Patient & Client Care	995	1,016	+21	+2.1%	+76	+147

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2020

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,149	11,222	1.11	22.8%	77.2%	1.04	1.13	83.5%	72.6%	86.7%	76.8%	23.2%	93.0%	72.1%
Consultant Anaesthesia	69	70	1.01	51.4%	48.6%	1.02	1.00	91.4%	91.4%	97.1%	97.1%	2.9%	94.4%	100.0%
Consultant Emergency Medicine	19	21	1.11	61.9%	38.1%	1.09	1.14	81.0%	81.0%	87.5%	81.0%	19.0%	84.6%	75.0%
Consultant Medicine	124	133	1.07	70.7%	29.3%	1.05	1.11	82.7%	82.7%	74.4%	87.2%	12.8%	90.4%	79.5%
Consultant Obstetrics & Gynaecology	34	37	1.07	35.1%	64.9%	1.11	1.05	89.2%	89.2%	87.5%	89.2%	10.8%	84.6%	91.7%
Consultant Paediatrics	21	21	1.02	57.1%	42.9%	1.00	1.06	76.2%	76.2%	88.9%	95.2%	4.8%	100.0%	88.9%
Consultant Pathology	49	53	1.07	32.1%	67.9%	1.10	1.06	83.0%	83.0%	86.1%	88.7%	11.3%	88.2%	88.9%
Consultant Psychiatry	5	6	1.18	50.0%	50.0%	1.00	1.43	83.3%	83.3%	66.7%	66.7%	33.3%	100.0%	33.3%
Consultant Radiology	44	46	1.06	56.5%	43.5%	1.01	1.12	91.3%	91.3%	90.0%	89.1%	10.9%	96.2%	80.0%
Consultant Surgery	90	99	1.11	80.8%	19.2%	1.11	1.08	83.8%	83.8%	84.2%	79.8%	20.2%	82.5%	68.4%
Consultants	455	486	1.07	60.5%	39.5%	1.06	1.07	85.2%	84.7%	85.9%	87.4%	12.6%	89.1%	84.9%
Registrar	313	319	1.02	58.6%	41.4%	1.01	1.04	2.5%	2.5%	1.5%	98.4%	1.6%	99.5%	97.0%
Senior Registrar	9	10	1.09	40.0%	60.0%	1.00	1.16	20.0%	20.0%	33.3%	90.0%	10.0%	100.0%	83.3%
Specialist Registrar	172	173	1.00	48.6%	51.4%	1.00	1.01	0.0%	0.0%	0.0%	99.4%	0.6%	100.0%	98.9%
Registrars	494	502	1.02	54.8%	45.2%	1.01	1.03	2.0%	2.2%	1.8%	98.6%	1.4%	99.6%	97.4%
Interns	214	218	1.02	45.0%	55.0%	1.01	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	348	357	1.03	43.4%	56.6%	1.02	1.03	0.3%	0.3%	0.5%	99.4%	0.6%	99.4%	99.5%
SHO/ Interns	562	575	1.02	44.0%	56.0%	1.02	1.03	0.2%	0.0%	0.3%	99.7%	0.3%	99.6%	99.7%
Other Medical	6	9	1.52	22.2%	77.8%	1.59	1.50	77.8%	77.8%	85.7%	44.4%	55.6%	50.0%	42.9%
Medical/ Dental, other	6	9	1.52	22.2%	77.8%	1.59	1.50	77.8%	50.0%	85.7%	44.4%	55.6%	50.0%	42.9%
Medical & Dental	1,517	1,572	1.04	52.4%	47.6%	1.03	1.04	27.5%	31.1%	23.5%	95.2%	4.8%	95.8%	94.7%
Clinical Nurse/ Midwife Manager	728	810	1.11	6.3%	93.7%	1.04	1.12	98.9%	98.9%	99.1%	73.0%	27.0%	88.2%	71.9%
Director Nursing/Midwifery, Assistant	77	85	1.10	5.9%	94.1%	1.16	1.10	96.5%	96.5%	96.3%	80.0%	20.0%	80.0%	80.0%
Director of Nursing/Midwifery	7	8	1.11	12.5%	87.5%	1.00	1.13	87.5%	87.5%	85.7%	87.5%	12.5%	100.0%	85.7%

Nurse/ Midwife Manager	813	903	1.11	6.3%	93.7%	1.05	1.12	98.6%	96.5%	98.7%	73.8%	26.2%	87.7%	72.8%
Advanced Nurse/ Midwife Practitioner	65	69	1.06	15.9%	84.1%	1.00	1.07	100.0%	100.0%	100.0%	87.0%	13.0%	100.0%	84.5%
Clinical Nurse/ Midwife Specialist	129	148	1.15	3.4%	96.6%	1.20	1.14	98.6%	98.6%	99.3%	61.5%	38.5%	80.0%	60.8%
Nurse/ Midwife Specialist & AN/MP	195	217	1.12	7.4%	92.6%	1.06	1.12	99.1%	93.8%	99.5%	69.6%	30.4%	93.8%	67.7%
Staff Midwives	292	365	1.25		100.0%		1.25	98.6%	98.6%	98.6%	53.4%	46.6%		53.4%
Staff Nurse [Intellectual Disability]	21	21	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Staff Nurse [Psychiatric]	1	1	1.22		100.0%		1.22	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurses [General/ Children's]	2,357	2,625	1.11	11.0%	89.0%	1.03	1.12	99.4%	99.4%	99.3%	76.4%	23.6%	94.5%	74.1%
Staff Nurse/ Staff Midwife	2,671	3,012	1.13	10.3%	89.7%	1.03	1.14	99.3%	100.0%	99.2%	73.7%	26.3%	94.9%	71.3%
Pre-registration Nurse/ Midwife Intern	10	21	2.03		100.0%		2.03	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Pre-registration Nurse Intern (COVID-19)	137	138	1.01	5.1%	94.9%	1.02	1.01	0.0%	0.0%	0.0%	51.4%	48.6%	57.1%	51.1%
Post-registration Nurse/ Midwife Student	39	39	1.01	10.3%	89.7%	1.01	1.01	5.1%	5.1%	5.7%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	11	11	1.00	45.5%	54.5%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	197	209	1.06	7.7%	92.3%	1.01	1.06	1.0%	0.0%	1.0%	67.9%	32.1%	81.3%	66.8%
Nursing Education/Clinical	31	34	1.10	5.9%	94.1%	1.14	1.10	97.1%	97.1%	96.9%	73.5%	26.5%	100.0%	71.9%
Other Nursing/ Midwifery	14	14	1.00	7.1%	92.9%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	45	48	1.07	6.3%	93.8%	1.09	1.07	97.9%	100.0%	97.8%	81.3%	18.8%	100.0%	80.0%
Nursing & Midwifery	3,920	4,389	1.12	9.2%	90.8%	1.03	1.13	94.4%	95.3%	94.4%	73.3%	26.7%	93.3%	71.3%
Dietitians	59	67	1.13	1.5%	98.5%	1.00	1.14	85.1%	85.1%	86.4%	79.1%	20.9%	100.0%	78.8%
Occupational Therapists	66	68	1.04	8.8%	91.2%	1.03	1.04	83.8%	83.8%	83.9%	94.1%	5.9%	83.3%	95.2%
Orthoptists	2	4	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	167	185	1.11	24.3%	75.7%	1.02	1.14	78.9%	78.9%	79.3%	78.9%	21.1%	95.6%	73.6%
Podiatrists & Chiropodists	8	10	1.31	10.0%	90.0%	16.67	1.18	80.0%	80.0%	88.9%	60.0%	40.0%	0.0%	66.7%
Speech & Language Therapists	43	47	1.09		100.0%		1.09	87.2%	87.2%	87.2%	74.5%	25.5%		74.5%
Therapy Professions	344	381	1.11	13.9%	86.1%	1.04	1.12	82.2%	75.5%	83.2%	79.8%	20.2%	92.5%	77.7%
Audiology	3	4	1.35	50.0%	50.0%	1.36	1.33	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%	50.0%
Biochemists	16	17	1.04	17.6%	82.4%	1.00	1.05	76.5%	76.5%	71.4%	94.1%	5.9%	100.0%	92.9%
Clinical Engineering	15	15	1.02	80.0%	20.0%	1.01	1.07	100.0%	100.0%	100.0%	86.7%	13.3%	91.7%	66.7%
Clinical Measurement	60	68	1.13	13.2%	86.8%	1.00	1.16	85.3%	85.3%	84.7%	79.4%	20.6%	100.0%	76.3%

Medical Laboratory	263	289	1.10	20.1%	79.9%	1.01	1.12	92.4%	92.4%	92.6%	79.2%	20.8%	96.6%	74.9%
Phlebotomists	29	42	1.43	28.6%	71.4%	1.37	1.46	88.1%	88.1%	83.3%	26.2%	73.8%	33.3%	23.3%
Physicists	18	18	1.00	22.2%	77.8%	1.00	1.00	88.9%	88.9%	85.7%	100.0%	0.0%	100.0%	100.0%
Radiographers	184	201	1.09	23.4%	76.6%	1.02	1.12	96.5%	96.5%	96.8%	83.1%	16.9%	91.5%	80.5%
Health Science/ Diagnostics	589	654	1.11	22.5%	77.5%	1.04	1.13	92.4%	94.6%	91.7%	78.0%	22.0%	89.1%	74.8%
Social Workers	64	71	1.11	12.7%	87.3%	1.00	1.12	85.9%	88.9%	85.5%	87.3%	12.7%	100.0%	85.5%
Psychologists	12	15	1.24	26.7%	73.3%	1.11	1.29	86.7%	100.0%	81.8%	40.0%	60.0%	50.0%	36.4%
Pharmacy	133	144	1.08	10.4%	89.6%	1.00	1.09	86.8%	73.3%	88.4%	84.7%	15.3%	100.0%	82.9%
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	2	2	1.33		100.0%		1.33	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	6	7	1.17		100.0%		1.17	57.1%	57.1%	57.1%	71.4%	28.6%		71.4%
Play Therapists/ Specialists	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
H&SC, Other	10	12	1.23		100.0%		1.23	58.3%		58.3%	66.7%	33.3%		66.7%
Health & Social Care	1,152	1,277	1.11	17.9%	82.1%	1.04	1.13	87.9%	88.6%	87.8%	79.2%	20.8%	90.4%	76.8%
Executive Management	13	13	1.00	61.5%	38.5%	1.00	1.01	92.3%	92.3%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	76	77	1.02	29.9%	70.1%	1.02	1.02	97.4%	97.4%	100.0%	96.1%	3.9%	95.7%	96.3%
Management (VIII & above)	89	90	1.02	34.4%	65.6%	1.01	1.02	96.7%	90.3%	100.0%	96.7%	3.3%	96.8%	96.6%
Administrative/ Supervisory (V to VII)	369	397	1.08	23.2%	76.8%	1.01	1.10	97.5%	97.8%	97.4%	80.6%	19.4%	96.7%	75.7%
Clerical (III & IV)	1,020	1,182	1.16	11.9%	88.1%	1.02	1.18	91.8%	88.7%	92.2%	64.3%	35.7%	93.6%	60.3%
Management & Administrative	1,477	1,669	1.13	15.8%	84.2%	1.02	1.15	93.4%	92.0%	93.7%	69.9%	30.1%	95.1%	65.2%
Catering	92	103	1.12	35.9%	64.1%	1.01	1.19	98.1%	98.1%	98.5%	70.9%	29.1%	97.3%	56.1%
Household Services	490	571	1.17	20.1%	79.9%	1.08	1.19	92.3%	92.3%	92.5%	56.9%	43.1%	76.5%	52.0%
Other Labs & Associated	70	73	1.04	19.2%	80.8%	1.00	1.05	74.0%	74.0%	74.6%	89.0%	11.0%	100.0%	86.4%
Other Support	127	144	1.13	47.9%	52.1%	1.03	1.25	95.1%	95.1%	94.7%	71.5%	28.5%	94.2%	50.7%
Portering	199	204	1.02	89.7%	10.3%	1.02	1.11	94.1%	94.1%	90.5%	94.6%	5.4%	96.2%	81.0%
Support	978	1,095	1.12	38.2%	61.8%	1.03	1.18	92.3%	93.3%	91.7%	69.3%	30.7%	90.7%	56.1%
Maintenance	85	87	1.02	93.1%	6.9%	1.02	1.03	90.8%	90.8%	100.0%	94.3%	5.7%	96.3%	66.7%
Technical Services	4	4	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	89	91	1.02	93.4%	6.6%	1.02	1.03	91.2%	90.6%	100.0%	94.5%	5.5%	96.5%	66.7%
General Support	1,067	1,186	1.11	42.4%	57.6%	1.03	1.18	92.2%	92.8%	91.8%	71.2%	28.8%	91.7%	56.2%

HCA, Nurse's Aide, etc.	957	1,062	1.11	28.6%	71.4%	1.07	1.13	90.4%	90.4%	89.7%	78.6%	21.4%	88.2%	74.8%
Health & Social Care Assistants	24	26	1.09	23.1%	76.9%	1.00	1.12	84.6%	84.6%	80.0%	73.1%	26.9%	100.0%	65.0%
Health Care Assistants	981	1,088	1.11	28.5%	71.5%	1.07	1.13	90.3%	92.3%	89.5%	78.5%	21.5%	88.4%	74.6%
Other Care Grades	35	41	1.16	61.0%	39.0%	1.10	1.28	85.4%	85.4%	100.0%	73.2%	26.8%	88.0%	50.0%
Care, other	35	41	1.16	61.0%	39.0%	1.10	1.28	85.4%	76.0%	100.0%	73.2%	26.8%	88.0%	50.0%
Patient & Client Care	1,016	1,129	1.11	29.7%	70.3%	1.07	1.13	90.1%	91.0%	89.7%	78.3%	21.7%	88.4%	74.1%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2020

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,149	11,222	1.11	22.8%	77.2%	1.04	1.13	83.5%	72.6%	86.7%	76.8%	23.2%	93.0%	72.1%
Hospital Group HQ	33	35	1.07	17.1%	82.9%	1.00	1.08	97.1%	97.1%	100.0%	97.1%	2.9%	100.0%	100.0%
Beaumont	4,133	4,510	1.09	27.3%	72.7%	1.04	1.11	81.8%	81.8%	85.6%	76.9%	23.1%	90.9%	90.9%
Connolly	1,369	1,512	1.10	25.3%	74.7%	1.05	1.12	83.2%	83.2%	85.6%	81.1%	18.9%	94.2%	94.2%
Louth County	273	313	1.15	16.0%	84.0%	1.03	1.17	96.8%	96.8%	97.3%	65.2%	34.8%	92.0%	92.0%
Our Lady of Lourdes	2,267	2,497	1.10	21.7%	78.3%	1.03	1.12	83.9%	83.9%	87.2%	81.0%	19.0%	95.9%	95.9%
Monaghan	99	116	1.17	11.2%	88.8%	1.05	1.18	96.6%	96.6%	98.1%	56.0%	44.0%	84.6%	84.6%
Cavan General	1,052	1,192	1.13	17.1%	82.9%	1.03	1.16	85.8%	85.8%	90.0%	69.5%	30.5%	96.1%	96.1%
Rotunda	922	1,047	1.14	12.3%	87.7%	1.03	1.15	81.6%	81.6%	82.8%	74.1%	25.9%	93.8%	93.8%

RCSI Hospitals Group Employment by Grade Group & Staff Category: May 2020

May 2020 (Dec 2018 figure: 9,205)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
Overall	8,235	8,447	8,777	9,205	9,663	9,967	10,149
Consultant Anaesthesia	4.3%	4.9%	5.0%	4.9%	5.0%	4.9%	4.6%
Consultant Emergency Medicine	1.1%	1.1%	1.1%	1.0%	1.2%	1.4%	1.2%
Consultant Medicine	8.3%	8.5%	8.7%	9.3%	8.6%	8.6%	8.2%
Consultant Obstetrics & Gynaecology	2.2%	2.4%	2.6%	2.4%	2.4%	2.3%	2.3%
Consultant Paediatrics	1.4%	1.6%	1.5%	1.5%	1.4%	1.4%	1.4%
Consultant Pathology	3.3%	3.6%	3.4%	3.6%	3.6%	3.4%	3.3%
Consultant Psychiatry	0.3%	0.4%	0.4%	0.3%	0.4%	0.4%	0.3%
Consultant Radiology	3.0%	3.3%	3.0%	3.1%	3.1%	3.0%	2.9%
Consultant Surgery	6.9%	6.5%	6.1%	6.2%	6.4%	6.2%	5.9%
Consultants	30.9%	32.3%	31.8%	32.5%	32.3%	30.0%	30.0%
Registrar	22.2%	22.1%	22.8%	21.3%	21.5%	21.9%	20.6%
Senior Registrar	0.9%	1.0%	0.8%	0.8%	0.9%	0.6%	0.6%
Specialist Registrar	11.1%	11.0%	11.7%	12.6%	12.9%	12.2%	11.4%
Registrars	34.1%	34.0%	35.3%	34.8%	35.2%	32.6%	32.6%
Interns	10.0%	9.2%	9.0%	8.9%	8.7%	9.1%	14.1%
Senior House Officer	24.8%	24.2%	23.7%	23.5%	23.4%	24.2%	22.9%
SHO/ Interns	34.9%	33.4%	32.7%	32.4%	32.1%	37.0%	37.0%
Other Medical	0.1%	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%
Medical/ Dental, other	0.1%	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%
Medical & Dental	14.1%	14.4%	14.6%	14.4%	14.1%	14.9%	14.9%
Clinical Nurse/ Midwife Manager	17.8%	18.5%	17.8%	19.2%	18.7%	18.7%	18.6%
Director Nursing/Midwifery, Assistant	2.0%	2.2%	2.1%	1.9%	1.9%	2.0%	2.0%
Director of Nursing/Midwifery	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
Nurse/ Midwife Manager	20.1%	20.9%	20.1%	21.3%	20.8%	20.7%	20.7%
Advanced Nurse/ Midwife Practitioner	0.5%	0.7%	1.1%	1.6%	1.7%	1.7%	1.7%
Clinical Nurse/ Midwife Specialist	3.7%	3.6%	3.2%	3.1%	3.3%	3.3%	3.3%
Nurse/ Midwife Specialist & AN/MP	4.3%	4.3%	4.4%	4.7%	5.0%	5.0%	5.0%
Graduate Nursing/ Midwifery	0.0%						
Staff Midwives	9.7%	9.2%	8.9%	8.4%	7.9%	7.6%	7.4%
Staff Nurse [Intellectual Disability]						0.1%	0.5%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Staff Nurses [General/ Children's]	63.9%	63.2%	64.5%	62.7%	62.1%	61.2%	60.1%
Staff Nurse/ Staff Midwife	73.7%	72.6%	73.6%	71.3%	70.1%	68.1%	68.1%
Pre-registration Nurse/ Midwife Intern	0.1%	0.1%	0.0%	0.1%	0.1%	1.1%	0.3%
Pre-registration Nurse Intern (COVID-19)						1.3%	3.5%
Post-registration Nurse/ Midwife Student	0.8%	0.6%	0.6%	0.7%	1.1%	1.0%	1.0%
Nursing/ Midwifery awaiting registration		0.3%	0.2%	0.6%	1.7%	0.5%	0.3%
Nursing/ Midwifery Student	0.9%	1.0%	0.8%	1.5%	2.9%	5.0%	5.0%
Nursing Education/Clinical	0.8%	0.9%	0.8%	0.8%	0.8%	0.8%	0.8%
Other Nursing/ Midwifery	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%
Nursing/ Midwifery other	1.1%	1.2%	1.1%	1.2%	1.2%	1.1%	1.1%
Nursing & Midwifery	37.0%	37.3%	38.0%	38.0%	38.2%	38.6%	38.6%
Dietitians	5.2%	4.9%	4.9%	5.5%	4.8%	4.8%	5.1%
Occupational Therapists	5.5%	5.9%	5.5%	5.5%	5.3%	5.7%	5.7%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.5%	14.1%	14.5%	14.2%	14.5%	14.2%	14.5%
Podiatrists & Chiropodists	0.5%	0.8%	0.5%	0.4%	0.6%	0.6%	0.7%
Speech & Language Therapists	3.6%	3.6%	3.3%	3.8%	3.7%	3.8%	3.7%
Therapy Professions	29.4%	29.4%	28.9%	29.6%	29.1%	29.9%	29.9%
Audiology	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.3%
Biochemists	1.9%	1.5%	1.4%	1.5%	1.5%	1.4%	1.4%

May 2020 (Dec 2018 figure: 9,205)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
Overall	8,235	8,447	8,777	9,205	9,663	9,967	10,149
Clinical Engineering	1.2%	1.2%	1.3%	1.3%	1.3%	1.3%	1.3%
Clinical Measurement	5.2%	5.3%	5.0%	5.6%	5.6%	5.2%	5.2%
Medical Laboratory	24.6%	24.9%	24.4%	23.4%	23.4%	22.9%	22.9%
Phlebotomists	2.2%	2.3%	2.2%	2.0%	2.4%	2.6%	2.5%
Physicists	1.5%	1.7%	1.7%	1.6%	1.6%	1.6%	1.6%
Radiographers	15.9%	15.8%	16.6%	16.3%	15.7%	16.2%	16.0%
Health Science/ Diagnostics	52.9%	53.0%	52.9%	52.0%	51.6%	51.1%	51.1%
Social Workers	6.3%	5.9%	5.8%	5.7%	5.8%	5.6%	5.6%
Psychologists	0.8%	1.0%	0.9%	0.9%	1.1%	1.1%	1.1%
Pharmacy	9.5%	9.6%	10.2%	10.1%	11.1%	11.6%	11.6%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
HSCP Trainees/ Students	0.4%	0.3%	0.4%	0.5%	0.3%	0.3%	0.1%
Other Health & Social Care	0.6%	0.5%	0.8%	0.9%	0.7%	0.5%	0.5%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%	0.1%
H&SC, Other	1.1%	1.0%	1.3%	1.7%	1.3%	0.8%	0.8%
Health & Social Care Professionals	12.4%	12.2%	12.1%	12.0%	11.8%	11.4%	11.4%
Executive Management	0.7%	0.8%	0.8%	1.0%	1.0%	0.9%	0.9%
Senior Management (VIII & GM)	5.0%	5.0%	4.4%	5.0%	4.6%	5.0%	5.1%
Management (VIII & above)	5.7%	5.9%	5.2%	6.0%	5.6%	6.0%	6.0%
Administrative/ Supervisory (V to VII)	21.0%	21.3%	23.0%	23.8%	23.9%	25.0%	25.0%
General Administrative (III & IV)	73.3%	72.9%	71.9%	70.2%	70.5%	69.2%	69.1%
Clerical (III & IV)	73.3%	72.9%	71.9%	70.2%	70.5%	69.1%	69.1%
Management & Administrative	15.6%	15.5%	15.6%	15.5%	15.1%	14.6%	14.6%
Catering	8.2%	8.2%	8.4%	8.4%	8.7%	8.5%	8.6%
Household Services	46.6%	46.6%	46.6%	46.2%	46.2%	46.2%	45.9%
Other Labs & Associated	4.8%	5.2%	4.9%	5.0%	5.9%	6.7%	6.6%
Other Support	14.3%	13.8%	14.3%	13.9%	12.7%	12.0%	11.9%
Portering	17.9%	18.4%	18.6%	18.6%	18.2%	18.3%	18.7%
Support	91.8%	92.2%	92.8%	92.1%	91.6%	91.7%	91.7%
Maintenance	8.0%	7.6%	7.0%	7.5%	8.0%	7.9%	8.0%
Technical Services	0.2%	0.2%	0.2%	0.4%	0.4%	0.4%	0.4%
Maintenance/ Technical	8.2%	7.8%	7.2%	7.9%	8.4%	8.3%	8.3%
General Support	12.5%	12.1%	11.5%	11.1%	11.0%	10.5%	10.5%
HCA, Nurse's Aide, etc.	93.5%	94.3%	94.3%	94.1%	93.6%	94.0%	94.2%
Health & Social Care Assistants	1.8%	1.7%	1.8%	2.4%	2.4%	2.4%	2.3%
Health Care Assistants	95.3%	96.0%	96.1%	96.5%	96.0%	96.5%	96.5%
Other Care Grades	4.7%	4.0%	3.9%	3.5%	4.0%	3.5%	3.5%
Care, other	4.7%	4.0%	3.9%	3.5%	4.0%	3.5%	3.5%
Patient & Client Care	8.4%	8.5%	8.2%	9.0%	9.7%	10.0%	10.0%
Total	100%	100%	100%	100%	100%		

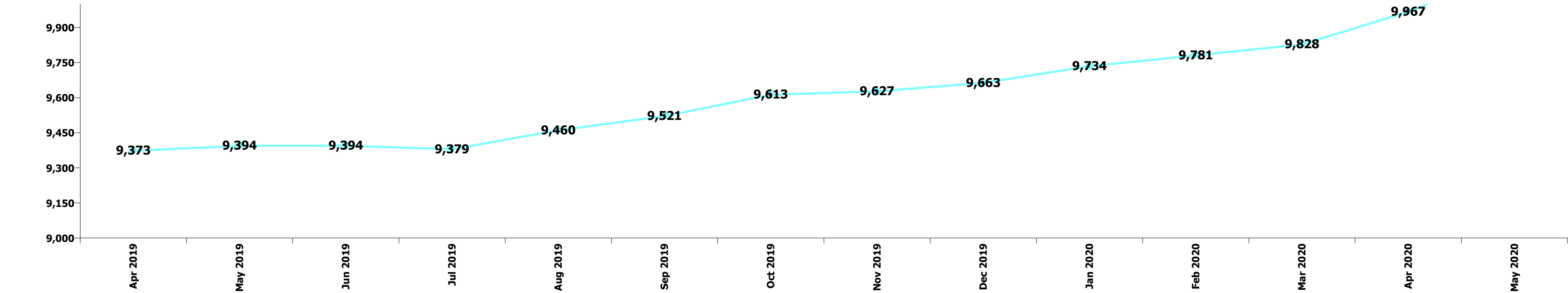
Summary Staff Movement: May 2020

Month-on-month Summary

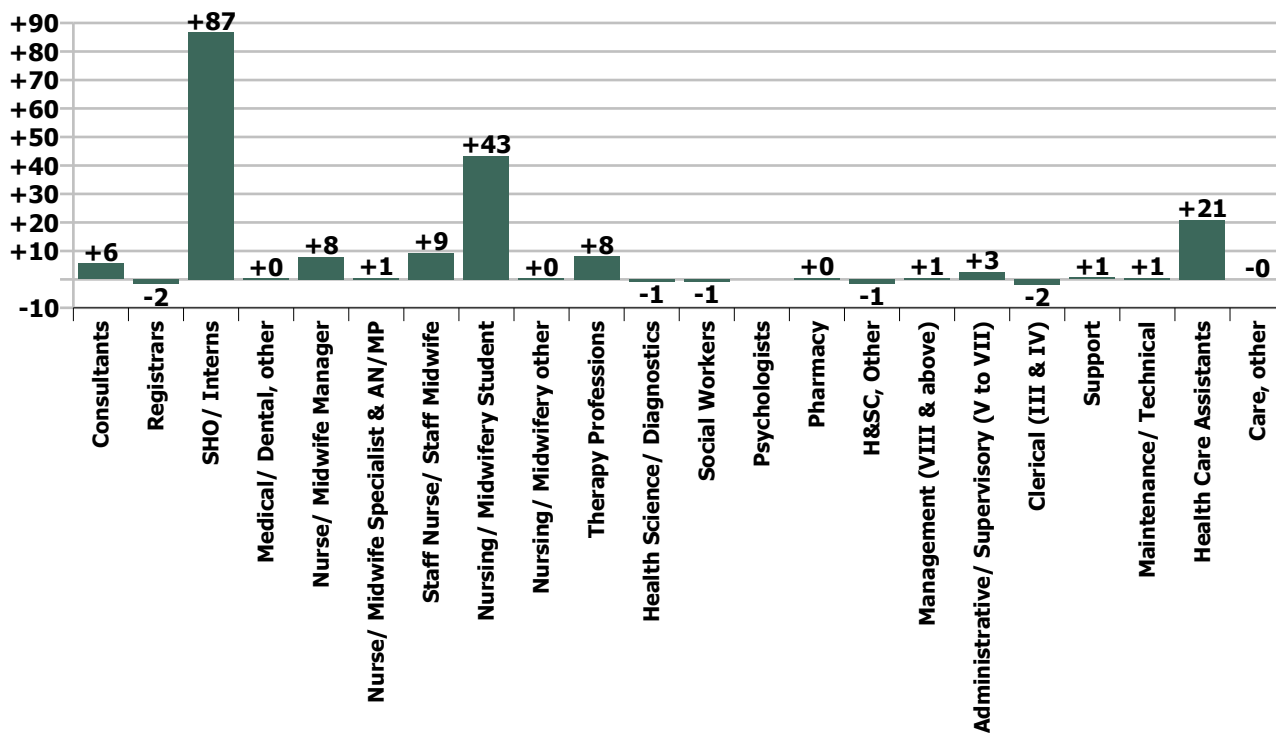
WTE change since Apr 20	% change since Apr 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+1.8%	+182	+6	-2	+87	+0	+91	+8	+1	+9	+43	+0	+62	+8	-1	-1			+0	-1	+6	+1	+3	-2	+1	+1	+21	-0	+21
Hospital Group HQ	+4.2%	+1																			+1	+1	+0	+1					
Beaumont	+2.9%	+118	+1	+1	+74	+0	+76	+2	-1	+6	+24		+30	-1	-2						-3	+1	+2	+0	+2	+3	+9		+9
Connolly	+1.7%	+23	+2	-3	+6		+5	+1		+2	+7	-0	+10	+1	+0	-0			+1	+10	+2	+0	-1	+3	+2	-1	+5	-0	+4
Louth County	+0.4%	+1						+1	-0	-1			-0	+0	-1				+0				-0	-0	+0	+1		+1	
Our Lady of Lourdes	+1.3%	+28	+0	-1	+6		+6	+4	+2	+2	+12	+1	+21	+5	+0	-1			+1	-1	+5	+0	-1	-3	-4	+1	+0	+0	+1
Monaghan	-2.1%	-2						+0	-0	-0			-1	-1	-0				+0		-1	-0	-0	-1	-0	-0	-0	-0	
Cavan General	+1.1%	+11	+1	+2	+1		+3	-0	+0	+3		-0	+3	+3	+1	-0			-0	-1	+3		+1	-1	-0	+0	+2	-0	+2
Rotunda	+0.1%	+1	+1	-1	+0			+1	+0	-2	+1		+0	+1	-0	+0			-1		-0	+1	-0	+0	-2	+4		+4	
			+1.2%	-0.3%	+18.3%	+6.8%	+6.4%	+1.0%	+0.3%	+0.4%	+28.2%	+1.0%	+1.6%	+2.4%	-0.1%	-1.1%			+0.4%	-13.4%	+0.5%	+0.6%	+0.7%	-0.2%	+0.1%	+0.1%	+2.2%	-0.0%	+2.1%

Year-on-year Summary

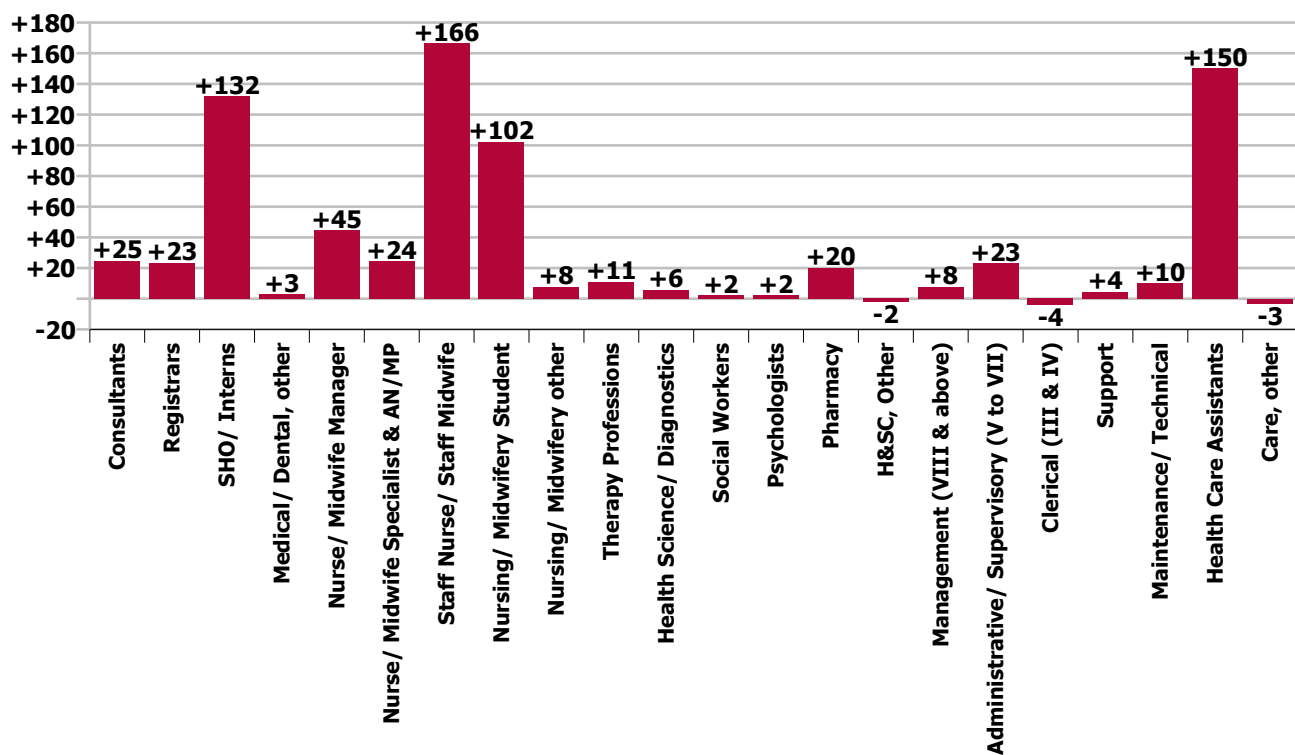
WTE change since May 19	% change since May 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+8.0%	+755	+25	+23	+132	+3	+183	+45	+24	+166	+102	+8	+345	+11	+6	+2	+2	+20	-2	+39	+8	+23	-4	+27	+14	+150	-3	+147
Hospital Group HQ	+30.3%	+8				+1	+1														+7	+0		+7				
Beaumont	+11.0%	+409	+9	+21	+115	+2	+147	+13	+8	+74	+49	+4	+148	-4	-1	+3	+1	+5	-1	+3	+2	+9	-3	+8	+22	+81	-0	+81
Connolly	+2.7%	+36	+4	+1	+5	+0	+10	+1	+3	+2	+7	-0	+12	-2	+4	+1		+4		+7		+8	+2	+10	-2	-0	-1	-2
Louth County	-0.1%	-0	+0				+0	+1	-1	-1	-1		-3	+2	-0			+1		+2			+2	+2	-2	+1	-1	+0
Our Lady of Lourdes	+10.0%	+205	+5	-5	+11		+10	+17	+13	+74	+37	+3	+145	+10	+1	-2		+2	-1	+11	+1	+2	-9	-7	+3	+43	+0	+43
Monaghan	-5.0%	-5	+0				+0	+0	-1	-2			-3	+1	-1			+1		+1		-0	-1	-1	-0	-1	-1	-2
Cavan General	+4.7%	+47	+3	-2	+5		+5	+7	+1	-2			+5	+5	+3	+0		+4	-1	+11	-2	+2	+5	+5	+3	+18	-0	+18
Rotunda	+6.4%	+56	+4	+9	-3		+9	+7	+2	+21	+10	+1	+40	-0	-0	-0	+1	+3		+3		+4	-0	+3	-9	+8		+8
			+5.7%	+5.0%	+30.7%	+93.5%	+13.7%	+5.8%	+14.4%	+6.6%	+107.4%	+20.7%	+9.7%	+3.3%	+1.0%	+3.3%	+22.2%	+17.8%	-17.1%	+3.5%	+9.4%	+6.7%	-0.4%	+1.8%	+1.4%	+18.1%	-8.4%	+16.9%



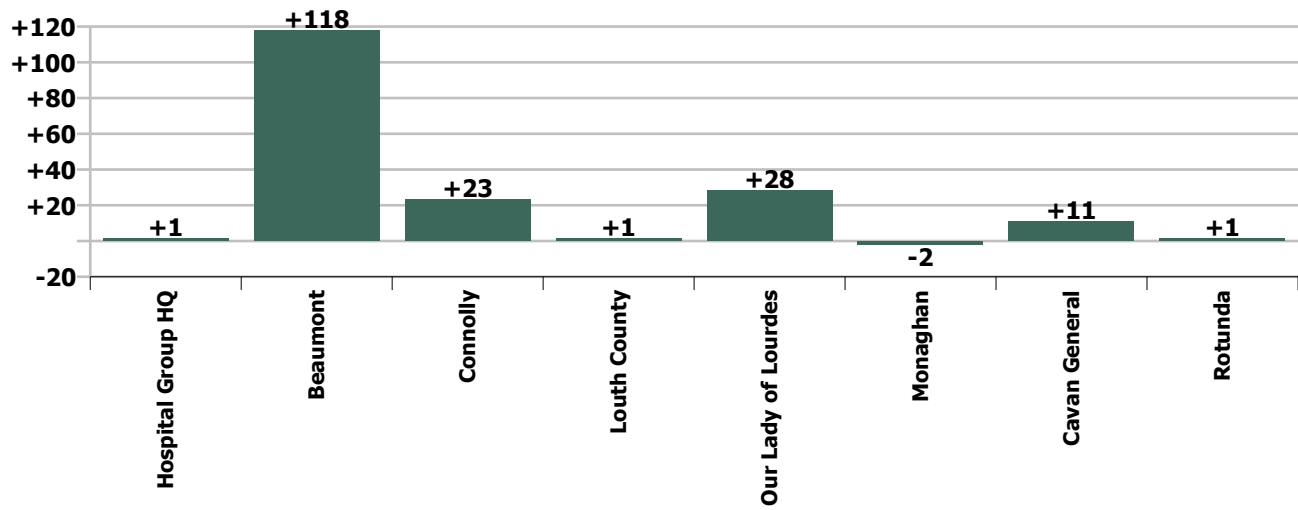
Staff Group change since: Apr 2020



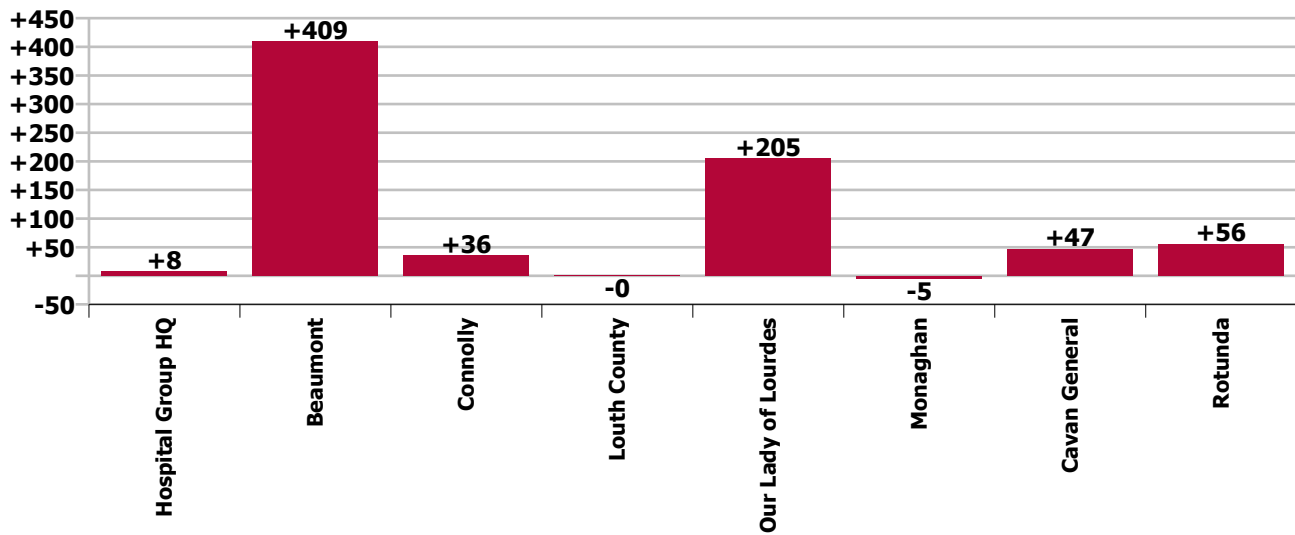
Staff Group change since: May 2019



Hospital change since: Apr 2020



Hospital change since: May 2019



Longitudinal Employment Levels by Grade Group - Oct 2013 to May 2020

May 2020 (Dec 2015 figure: 8,235)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	10,149	+1,914	+1,372	+944	+182	+23.2%	+15.6%	+10.3%	+1.8%
Consultant Anaesthesia	69	+20	+6	+4	+0	+39.3%	+9.1%	+6.8%	+0.0%
Consultant in Emergency Medicine	19	+6	+5	+6	-0	+51.5%	+34.8%	+43.5%	-2.0%
Consultant Emergency Medicine	19	+6	+5	+6	-0	+51.5%	+34.8%	+43.5%	-2.0%
Consultant Cardiologist	13	+4	+2	+2	+0	+38.9%	+13.6%	+13.6%	+3.1%
Consultant Clinical Neurophysiologist	3	-0	-0	-0		-5.2%	-5.2%	-7.9%	
Consultant Dermatologist	4	-1	-2	-1		-16.4%	-29.8%	-23.7%	
Consultant Gastroenterologist & General Physician	10	+4	+3	+1		+66.7%	+42.9%	+15.6%	
Consultant General Physician	22	+6	+1	-1	+0	+37.1%	+5.1%	-5.1%	+0.0%
Consultant in Palliative Medicine	3		-1	-3			-25.0%	-50.0%	
Consultant Medical Oncologist	4	-0	-0	-0	-0	-0.6%	-0.6%	-0.6%	-0.6%
Consultant Nephrologist & General Physician	6	-1	+0			-12.4%	+2.6%		
Consultant Neurologist	8	+3	+0	-1		+46.9%	+0.6%	-11.1%	
Consultant Physician in Endocrinology	10	+2				+25.0%			
Consultant Physician in Genito-Urinary Medicine	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+100.0%
Consultant Physician in Geriatric Medicine	23	+8	+5	+2	+1	+48.6%	+28.0%	+12.0%	+4.2%
Consultant Physician in Infectious Diseases	2	+1				+100.0%			
Consultant Respiratory & General Physician	11	+1	+3	+1		+14.8%	+36.1%	+14.8%	
Consultant Rheumatologist & General Physician	5	+1	+1	-0		+23.8%	+23.8%	-0.8%	
Consultant Medicine	124	+28	+12	+0	+2	+28.6%	+10.9%	+0.3%	+1.2%
Consultant Obstetrician & Gynaecologist	33	+9	+1	+3	+2	+35.1%	+4.2%	+8.9%	+5.4%
Master (Maternity Hospital)	1								
Consultant Obstetrics & Gynaecology	34	+9	+1	+3	+2	+33.7%	+4.1%	+8.6%	+5.2%
Consultant Neonatologist	6	+0				+5.1%			
Consultant Paediatrician	15	+4	+1		+0	+43.7%	+8.2%		+0.4%
Consultant Paediatrics	21	+5	+1		+0	+29.7%	+5.7%		+0.3%
Consultant Chemical Pathologist	2	+1	+1	+1		+100.0%	+33.3%	+33.3%	
Consultant Haematologist (Clinical and Laboratory)	9	+4	+4	+3	+1	+98.2%	+81.1%	+44.9%	+8.8%
Consultant Histopathologist	20	+1	-3	-3		+5.5%	-12.0%	-12.8%	
Consultant Immunologist (Clinical & Laboratory)	2								
Consultant Microbiologist	13	+4	+3	+1		+45.3%	+32.6%	+7.7%	
Consultant Neuropathologist	3	+0	+0			+6.7%	+6.7%		
Consultant Pathology	49	+11	+5	+1	+1	+28.0%	+11.8%	+2.6%	+1.5%
Consultant General Adult Psychiatrist	5	+1	+1	+1		+26.9%	+13.3%	+13.3%	

May 2020 (Dec 2015 figure: 8,235)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	10,149	+1,914	+1,372	+944	+182	+23.2%	+15.6%	+10.3%	+1.8%
Consultant Psychiatry	5	+1	+1	+1		+26.9%	+13.3%	+13.3%	
Consultant Neuro-Radiologist	4	+2	+2	+1	+1	+122.7%	+122.7%	+38.0%	+38.0%
Consultant Radiologist	40	+7	+3	+1		+20.3%	+7.3%	+3.3%	
Consultant Radiology	44	+9	+5	+2	+1	+25.1%	+12.1%	+5.5%	+2.4%
Consultant General Surgeon	19	-4	-1	-1	+1	-16.9%	-3.6%	-6.3%	+3.9%
Consultant General Surgeon Breast	2	+1		+1		+100.0%		+100.0%	
Consultant General Surgeon Gastro-intestinal	1	+1	+1			-100.0%	-100.0%		
Consultant General Surgeon s.i. paediatric surgery	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Consultant General Surgeon with s.i. in vascular surgery	6	+3	+2	+1		+92.3%	+44.3%	+21.0%	
Consultant Neurosurgeon	10		+1	+1	-1		+11.1%	+11.1%	-9.1%
Consultant Ophthalmic Surgeon	3			-0				-9.6%	
Consultant Oral Surgeon	0								
Consultant Orthopaedic Surgeon	20	+2	+2	-0	+1	+12.1%	+11.5%	-0.5%	+6.5%
Consultant Otolaryngologist	9	+1	+1			+12.9%	+12.9%		
Consultant Plastic Surgeon	6	+3	+2	+1		+100.0%	+50.0%	+20.0%	
Consultant Urologist	13	+2	+2	+3		+18.3%	+20.7%	+34.1%	
Consultant Surgery	90	+10	+11	+7	+1	+12.5%	+14.4%	+7.9%	+1.0%
Consultants	455	+98	+47	+24	+6	+27.3%	+11.5%	+5.5%	+1.2%
Registrar	6	-131	-92	-1	-2	-95.6%	-93.9%	-17.5%	-25.0%
Registrar, Anaesthesia	47	+24	+9	+6	-2	+101.5%	+24.1%	+14.0%	-4.2%
Registrar, Emergency Medicine	35	+21	+9	+8	+0	+143.3%	+34.4%	+29.1%	+0.4%
Registrar, Intensive Care	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Registrar, Medicine	97	+66	+49	+14	+3	+214.4%	+103.6%	+16.6%	+3.3%
Registrar, Obstetrics & Gynaecology	28	+20	+6	+3	-1	+249.4%	+29.3%	+10.4%	-2.0%
Registrar, Paediatrics	23	+6	-2	-2	-0	+36.1%	-8.5%	-9.8%	-1.8%
Registrar, Pathology	8	+4	+4	+1	+1	+100.0%	+113.3%	+15.1%	+14.3%
Registrar, Psychiatry	2	+2	+2	-1		-100.0%	-100.0%	-33.3%	
Registrar, Surgery	64	+42	+31	+1	+1	+186.6%	+95.0%	+1.1%	+0.8%
Registrar	313	+56	+19	+29	-0	+21.7%	+6.6%	+10.3%	-0.1%
Registrar, Senior	9	-1	-1	-2		-8.4%	-8.4%	-16.1%	
Senior Registrar	9	-1	-1	-2		-8.4%	-8.4%	-16.1%	
Registrar, Specialist	101	+2	+5	-1	-0	+1.9%	+5.4%	-1.0%	-0.0%
Specialist Registrar, Anaesthesia	9	+5	+2	-2		+125.0%	+29.9%	-16.7%	
Specialist Registrar, Emergency Medicine	6	+3	+1		+0	+130.8%	+20.5%		+0.5%
Specialist Registrar, Medicine	18	+8	+5	+1	-1	+84.6%	+38.5%	+5.9%	-5.0%
Specialist Registrar, Obstetrics & Gynaecology	14	+12	+1	+2	+0	+530.0%	+6.6%	+21.0%	+1.6%

May 2020 (Dec 2015 figure: 8,235)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	10,149	+1,914	+1,372	+944	+182	+23.2%	+15.6%	+10.3%	+1.8%
Specialist Registrar, Paediatrics	13	+11	+6	+4		+550.0%	+85.7%	+44.4%	
Specialist Registrar, Pathology	4	+2	+2	-0	-1	+89.5%	+152.7%	-5.2%	-15.0%
Specialist Registrar, Surgery	8	+1		+0		+14.3%		+0.8%	
Specialist Registrar	172	+44	+22	+4	-1	+34.1%	+14.9%	+2.6%	-0.8%
Registrars	494	+99	+41	+32	-2	+25.0%	+9.0%	+6.9%	-0.3%
Intern	214	+98	+98	+96	+84	+84.4%	+84.4%	+80.8%	+64.5%
Interns	214	+98	+98	+96	+84	+84.4%	+84.4%	+80.8%	+64.5%
House Officer, Senior	17	-157	-91	+4	+0	-90.3%	-84.3%	+30.4%	+1.6%
Senior House Officer, Anaesthesia	17	+13	+9	+0	+0	+325.0%	+113.0%	+0.4%	+0.2%
Senior House Officer, Emergency Medicine	38	+20	+17	+4	+2	+109.9%	+84.4%	+12.8%	+4.4%
Senior House Officer, Medicine	146	+98	+73	+31	+4	+203.5%	+99.8%	+26.8%	+2.7%
Senior House Officer, Obstetrics & Gynaecology	27	+16	-6	-3	-0	+154.4%	-17.2%	-11.4%	-0.2%
Senior House Officer, Ophthalmology	1	+1	+1			-100.0%	-100.0%		
Senior House Officer, Paediatrics	24	+14	+2	-4	-0	+143.9%	+10.1%	-14.2%	-2.0%
Senior House Officer, Pathology	6	+6	+4			-100.0%	+200.0%		
Senior House Officer, Psychiatry	4	+4	+4	+3		-100.0%	-100.0%	+300.0%	
Senior House Officer, Surgery	68	+45	+29	+1	-2	+195.0%	+74.2%	+1.0%	-3.3%
Senior House Officer	348	+60	+43	+36	+3	+20.9%	+14.2%	+11.4%	+0.8%
SHO/ Interns	562	+158	+141	+131	+87	+39.2%	+33.6%	+30.5%	+18.3%
Associate Specialist	3	+3	+1	+1		-100.0%	+50.0%	+50.0%	
General Practitioner	0	-0	-0	-1		-11.4%	-4.9%	-62.9%	
Medical & Dental Unclassified		-0				-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	2	+1	+1	+1	+0	+185.2%	+185.2%	+185.2%	+32.8%
Ophthalmic Physician, Community	0	+0				-100.0%			
Public Health, Specialist	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Other Medical	6	+5	+3	+2	+0	+412.1%	+78.4%	+49.6%	+6.8%
Medical/ Dental, other	6	+5	+3	+2	+0	+412.1%	+78.4%	+49.6%	+6.8%
Medical & Dental	1,517	+359	+232	+189	+91	+31.0%	+18.0%	+14.2%	+6.4%
Clinical Midwife Manager 1	31	+6	+3	+2	+0	+25.2%	+12.3%	+6.9%	+1.2%
Clinical Midwife Manager 2	60	+5	+8	+12	+2	+10.0%	+15.3%	+23.8%	+4.0%
Clinical Midwife Manager 3	10	+2	+2	-1	-1	+23.8%	+25.0%	-8.7%	-9.3%
Clinical Nurse Manager 1	168	+54	+37	-5	+3	+47.3%	+28.6%	-3.0%	+1.5%
Clinical Nurse Manager 2	391	+106	+83	+58	+3	+37.3%	+26.8%	+17.4%	+0.7%
Clinical Nurse Manager 2 (Mental Health)	1	-1	-1		+0	-50.0%	-50.0%		+3.1%
Clinical Nurse Manager 2 - Theatre	17	-2	-3	-3	-0	-12.0%	-12.7%	-13.4%	-0.6%

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Overall	10,149	+1,914	+1,372	+944	+182	+23.2%	+15.6%	+10.3%	+1.8%
Clinical Nurse Manager 3	43	+17	+7	-6	-2	+67.3%	+18.3%	-12.3%	-3.6%
Clinical Nurse Manager 3 - Night		-3	-3			-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	5	+1	+1	+2	+1	+22.3%	+22.3%	+64.1%	+22.3%
Clinical Nurse/ Midwife Manager	728	+186	+135	+59	+6	+34.3%	+22.7%	+8.8%	+0.9%
Director of Midwifery 1, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Director of Nursing 1, Assistant	71	+30	+25	+8	+2	+72.3%	+53.6%	+12.1%	+2.4%
Director of Nursing 2, Assistant	4	-16	-19	+1	-0	-78.0%	-81.1%	+13.3%	-1.3%
Director of Nursing 3, Assistant		-1				-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 4, Assistant	1	+1	+1			-100.0%	-100.0%		
Director Nursing/Midwifery, Assistant	77	+15	+8	+9	+2	+24.0%	+11.1%	+13.5%	+2.2%
Director of Nursing 1	7	+3	+4	+0	+0	+80.5%	+122.2%	+6.0%	+3.1%
Director of Nursing 2	0	-1	-3	-1		-100.0%	-100.0%	-100.0%	#DIV/0
Director of Nursing 3		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	7	+1	+0	-1	+0	+20.3%	+0.6%	-7.6%	+3.1%
Nurse/ Midwife Manager	813	+202	+142	+67	+8	+33.1%	+21.2%	+9.0%	+1.0%
Advanced Nurse Practitioner, Candidate (General)	14	+14	+7	-6	+0	-100.0%	+109.4%	-29.5%	+0.1%
Advanced Nurse Practitioner (General)	51	+35	+20	+16	-0	+218.1%	+62.4%	+43.8%	-0.3%
Advanced Nurse/ Midwife Practitioner	65	+49	+27	+10	-0	+307.4%	+70.8%	+17.1%	-0.2%
Clinical Midwife Specialist	15	+5	+4	+2	+0	+50.7%	+35.4%	+19.2%	+0.1%
Clinical Nurse Specialist (Children's)	3	+1	+0	+0	+0	+43.4%	+3.4%	+3.4%	+2.7%
Clinical Nurse Specialist (General)	111	+9	+18	+18	+1	+9.0%	+19.2%	+18.7%	+0.6%
Clinical Nurse/ Midwife Specialist	129	+15	+22	+20	+1	+13.2%	+20.4%	+18.4%	+0.6%
Nurse/ Midwife Specialist & AN/MP	195	+64	+49	+30	+1	+49.5%	+33.7%	+17.9%	+0.3%
Staff Nurse, General (Graduate Scheme)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Graduate Nursing/ Midwifery		-1				-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife	256	-12	-10	-8	-2	-4.5%	-3.8%	-2.9%	-0.7%
Staff Midwife, Senior	36	+9	+3	+5	-0	+32.3%	+10.5%	+14.5%	-0.0%
Staff Midwives	292	-3	-7	-3	-2	-1.1%	-2.2%	-1.0%	-0.6%
Enhanced Nurse (Intellectual Disability)	21	+21	+21	+21	+17	-100.0%	-100.0%	-100.0%	+425.0%
Staff Nurse [Intellectual Disability]	21	+21	+21	+21	+17	-100.0%	-100.0%	-100.0%	+425.0%
Staff Nurse, Mental Health		-1	-3	-3	-1	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual-Qualified Mental Health)	1	+1	+1			-100.0%	-100.0%		
Staff Nurse, Senior (Mental Health)		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]	1	-1	-3	-4	-1	-59.0%	-76.6%	-82.8%	-54.9%
Enhanced Nurse (Children's)					-1	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	10,149	+1,914	+1,372	+944	+182	+23.2%	+15.6%	+10.3%	+1.8%
Enhanced Nurse (General)	243	+243	+243	+243	+122	-100.0%	-100.0%	-100.0%	+100.7%
Enhanced Nurse, Senior (Children's)	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	+118.3%
Enhanced Nurse, Senior (General)	212	+212	+212	+212	+54	-100.0%	-100.0%	-100.0%	+34.3%
Staff Nurse (Adaptation Placement), General	13	+13	-0	-10	-12	-100.0%	-1.4%	-43.4%	-48.0%
Staff Nurse (Children's)	25	-13	-14	-8	-1	-34.8%	-35.6%	-24.6%	-4.1%
Staff Nurse, Dual Qualified (General)	3	-3	-2	-2	-0	-51.5%	-47.7%	-43.4%	-2.6%
Staff Nurse - General	1,374	-82	-223	-238	-117	-5.6%	-14.0%	-14.8%	-7.9%
Staff Nurse, Senior (Children's)	15	+6	+6	+6	+1	+71.1%	+61.0%	+57.5%	+6.0%
Staff Nurse, Senior (Dual Qualified)	24	-10	-6	-2	-2	-30.4%	-20.2%	-9.5%	-7.6%
Staff Nurse, Senior (General)	447	+46	-12	-36	-49	+11.5%	-2.5%	-7.4%	-10.0%
Staff Nurses [General/ Children's]	2,357	+413	+204	+165	-5	+21.2%	+9.5%	+7.5%	-0.2%
Staff Nurse/ Staff Midwife	2,671	+428	+216	+179	+9	+19.1%	+8.8%	+7.2%	+0.4%
Student General Nursing Intern (pre-registration)	0	-1	-0	-1	-34	-75.3%	-26.0%	-72.8%	-98.9%
Student Midwifery Intern (pre-registration)	10	+10	+10	+7		+1900.0%	+1900.0%	+185.7%	
Pre-registration Nurse/ Midwife Intern	10	+8	+9	+6	-34	+418.5%	+937.0%	+113.4%	-76.4%
Student General Nursing Intern (COVID-19 HCA)	118	+118	+118	+118	+83	-100.0%	-100.0%	-100.0%	+234.9%
Student Midwifery Intern (COVID-19 HCA)	19	+19	+19	+19	+5	-100.0%	-100.0%	-100.0%	+32.0%
Pre-registration Nurse Intern (COVID-19)	137	+137	+137	+137	+88	-100.0%	-100.0%	-100.0%	+176.6%
Student Midwifery (post registration)	39	+14	+20	+14	-1	+55.2%	+104.2%	+55.6%	-1.4%
Post-registration Nurse/ Midwife Student	39	+14	+20	+14	-1	+55.2%	+104.2%	+55.6%	-1.4%
Staff Midwife (awaiting-registration)				-1		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	11	+11	+4	-9	-10	-100.0%	+57.1%	-45.0%	-47.6%
Nursing/ Midwifery awaiting registration	11	+11	+4	-10	-10	-100.0%	+57.1%	-47.6%	-47.6%
Nursing/ Midwifery Student	197	+170	+170	+147	+43	+630.7%	+630.7%	+288.5%	+28.2%
Director, Nursing/ Midwifery Education Centre	1	-0	-0	-0	-0	-25.0%	-25.0%	-25.0%	-25.0%
Nurse Tutor	1	+1	+1	+1		-100.0%	-100.0%	#DIV/0	
Nurse Tutor (Psychiatric)		-2	-1			-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	25	+7	+5	+2	+1	+39.6%	+21.8%	+9.9%	+2.8%
Nursing/ Midwifery Practice Development Co-ordinator	4	-0	-0	-0		-9.6%	-9.6%	-9.6%	
Nursing Education/Clinical	31	+6	+4	+3	+0	+21.9%	+14.4%	+9.3%	+1.5%
Nursing Unclassified	14	+6	+3			+64.7%	+28.2%		
Other Nursing/ Midwifery	14	+6	+3			+64.7%	+28.2%		
Nursing/ Midwifery other	45	+11	+7	+3	+0	+32.6%	+18.4%	+6.2%	+1.0%
Nursing & Midwifery	3,920	+876	+584	+425	+62	+28.8%	+17.5%	+12.2%	+1.6%

May 2020 (Dec 2015 figure: 8,235)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	10,149	+1,914	+1,372	+944	+182	+23.2%	+15.6%	+10.3%	+1.8%
Dietitian	17	-2	+2	-4	+1	-10.9%	+16.8%	-17.7%	+5.9%
Dietitian, Clinical Specialist	2	+1	+1			+100.0%	+100.0%		
Dietitian Manager	4	+2	+1	+1	+1	+135.1%	+48.3%	+14.5%	+32.7%
Dietitian Manager-in-charge III	1	-1		-1		-41.2%		-50.0%	
Dietitian, Senior	35	+5	+3	+2	+2	+17.4%	+8.8%	+6.8%	+6.5%
Dietitians	59	+6	+8	-2	+4	+10.8%	+14.7%	-3.1%	+7.4%
Occupational Therapist	24	-2	-3	-0	+0	-9.3%	-10.1%	-1.1%	+0.4%
Occupational Therapist, Clinical Specialist	4	+2	+2	+1	-1	+112.6%	+137.6%	+49.6%	-12.4%
Occupational Therapist-in-charge III	2	-0		-1		-5.5%		-35.5%	
Occupational Therapist Manager	2	-1	-1	+0		-31.3%	-31.3%	+4.7%	
Occupational Therapist, Senior	34	+11	+8	+5	+1	+45.3%	+32.6%	+17.5%	+3.2%
Occupational Therapists	66	+9	+7	+5	+1	+16.3%	+12.0%	+8.5%	+0.9%
Orthoptist, Senior	2	+0				+25.8%			
Orthoptists	2	+0				+25.8%			
Physiotherapist	67	+6	+6	+6	+4	+10.3%	+10.2%	+10.2%	+6.2%
Physiotherapist, Clinical Specialist	15	+4	+1	+1	+1	+38.7%	+4.3%	+3.7%	+4.3%
Physiotherapist-in-charge (Grade III)	4	-0	+0	-1	+0	-5.9%	+5.7%	-27.2%	+1.7%
Physiotherapist Manager	6	-0	-1	+1	+0	-4.8%	-7.8%	+17.0%	+3.3%
Physiotherapist, Senior	75	+9	+6	+4	-1	+12.9%	+9.3%	+5.2%	-1.9%
Physiotherapists	167	+18	+13	+10	+3	+12.5%	+8.4%	+6.4%	+2.0%
Chiropodist/ Podiatrist	3	+1	+1	+1		+66.7%	+46.2%	+66.7%	
Chiropodist/ Podiatrist, Senior	5	+1	+1	+2	+0	+39.8%	+25.9%	+66.5%	+5.7%
Podiatrists & Chiropodists	8	+2	+2	+3	+0	+47.6%	+31.8%	+66.5%	+3.8%
Speech & Language Therapist	12	+1	+2	-2	-0	+11.9%	+16.7%	-13.7%	-0.6%
Speech & Language Therapist, Clinical Specialist	5	+2	+3	+3		+53.3%	+155.6%	+155.6%	
Speech & Language Therapist Manager	2	+1	+1	+1	+0	+50.0%	+50.0%	+50.0%	+1.4%
Speech & Language Therapist Manager-in-charge III	1								
Speech & Language Therapist, Senior	24	+3	+3		-0	+15.5%	+12.8%		-0.1%
Speech & Language Therapists	43	+7	+8	+1	-0	+18.0%	+21.9%	+3.2%	-0.2%
Therapy Professions	344	+43	+37	+18	+8	+14.2%	+12.1%	+5.4%	+2.4%
Audiologist, Chief	1								
Audiologist, Senior	2				+1				+34.0%
Audiology	3			-0	+1			-0.0%	+20.2%
Biochemist	10	+1	+3	+1		+15.6%	+48.9%	+15.6%	
Biochemist, Principal	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	

May 2020 (Dec 2015 figure: 8,235)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	10,149	+1,914	+1,372	+944	+182	+23.2%	+15.6%	+10.3%	+1.8%
Biochemist, Senior	5	-4	-1	-1		-41.2%	-13.8%	-13.8%	
Biochemists	16	-3	+2	-0		-15.9%	+10.8%	-2.4%	
Clinical Engineering Technician	1								
Clinical Engineering Technician, Chief	2	+1				+100.0%			
Clinical Engineering Technician, Principal	3	-0	-0	-1		-9.3%	-2.9%	-28.4%	
Clinical Engineering Technician, Senior	9	+1	+1	+2		+15.4%	+12.5%	+28.6%	
Clinical Engineering	15	+2	+1	+1	+0	+15.0%	+6.7%	+6.7%	+0.0%
Cardiac Physiologist	13	+0	+2	-4	+0	+1.2%	+15.2%	-21.4%	+0.7%
Cardiac Physiologist, Chief I	2								
Cardiac Physiologist, Chief II	2	+1				+100.0%			
Cardiac Physiologist, Senior	15	-0	-0	-0	-0	-1.3%	-2.6%	-2.1%	-0.5%
E.C.G. Technician	2	+1	+1	+1		+67.6%	+67.6%	+59.0%	
E.C.G. Technician, Senior	1	+1				-100.0%			
Neuro-Physiologist	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Neuro-Physiologist, Chief I	1								
Neuro-Physiologist, Chief II	2	+1			+1	+100.0%			+100.0%
Neuro-Physiologist, Senior	3	-2	-1	-1	-1	-40.0%	-25.0%	-25.0%	-25.0%
Respiratory Physiologist	4	+0	+1			+0.3%	+33.9%		
Respiratory Physiologist, Chief II	1	-1	-1			-43.5%	-43.5%		
Respiratory Physiologist, Senior	6	+3	+3	+2		+105.0%	+126.1%	+61.8%	
Vascular Physiologist	2	+0	+1		+0	+4.2%	+100.0%		+0.5%
Vascular Physiologist, Chief I	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Vascular Physiologist, Chief II	2	+1	+1	-0		+75.0%	+75.0%	-12.1%	
Vascular Physiologist, Senior	2	+2	+1	+1	-0	-100.0%	+117.9%	+77.1%	-10.5%
Clinical Measurement	60	+6	+7	-1	-0	+11.8%	+13.4%	-2.3%	-0.3%
Laboratory Manager	5	-0	-0	-0	-0	-0.4%	-0.6%	-0.6%	-0.6%
Medical Scientist	134	-13	-6	-0	+2	-8.8%	-4.3%	-0.2%	+1.5%
Medical Scientist, Chief	26	+7	+2	+1	+1	+38.2%	+6.6%	+3.2%	+2.2%
Medical Scientist, Senior	95	+15	+6	+3	-2	+19.1%	+6.9%	+3.5%	-2.2%
Medical Scientist, Specialist	3	+1	+2	+1	+0	+76.5%	+200.0%	+50.0%	+1.4%
Medical Scientist, Undergraduate	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+194.1%
Medical Laboratory	263	+11	+4	+5	+1	+4.4%	+1.6%	+2.0%	+0.3%
Phlebotomist	27	+6	+5	+7	+0	+29.5%	+23.6%	+32.1%	+0.1%
Phlebotomist, Senior	2	+0	+0	+0	-0	+17.9%	+21.1%	+21.1%	-0.5%
Phlebotomists	29	+7	+6	+7	+0	+28.7%	+23.4%	+31.3%	+0.1%
Physicist	4	+1	+1	+2		+33.3%	+14.3%	+100.0%	

May 2020 (Dec 2015 figure: 8,235)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	10,149	+1,914	+1,372	+944	+182	+23.2%	+15.6%	+10.3%	+1.8%
Physicist, Chief	1								
Physicist, Principal	4		-1	-1			-20.0%	-20.0%	
Physicist, Senior	9	+2		-1		+20.0%		-10.0%	
Physicists	18	+3	-1			+16.1%	-2.7%		
Radiographer	89	+0	+2	+2	+0	+0.3%	+1.8%	+1.8%	+0.3%
Radiographer, Clinical Specialist	34	+10	+4	+2	+0	+43.9%	+13.6%	+5.2%	+0.4%
Radiographer, Senior	50	+11	+2	+1	-1	+26.9%	+4.1%	+2.4%	-2.6%
Radiography Service Manager, I	6	+0	+0	-1	-1	+1.2%	+3.5%	-13.2%	-14.0%
Radiography Service Manager, II	5	-0	-0	+1		-1.6%	-1.6%	+23.0%	
Radiographers	184	+21	+8	+4	-2	+13.1%	+4.4%	+2.5%	-1.0%
Health Science/ Diagnostics	589	+47	+27	+16	-1	+8.6%	+4.7%	+2.8%	-0.1%
Social Worker	2	-2	-0	-0	-0	-54.4%	-8.6%	-4.7%	-6.2%
Social Worker, Medical	28	-5	-2	-1	-2	-14.6%	-7.5%	-4.8%	-5.3%
Social Worker, Principal	4	-2	-1	-1	+0	-35.5%	-23.3%	-22.2%	+1.1%
Social Worker, Senior Medical	12	+5	+5	+3	+1	+64.3%	+66.9%	+34.4%	+8.3%
Social Worker, Team Leader	17	+3	+1	+1		+18.5%	+4.2%	+4.2%	
Social Work Practitioner, Senior	2	+1	+1			+100.0%	+100.0%		
Social Workers	64	-1	+3	+1	-1	-1.0%	+4.6%	+1.8%	-1.1%
Social Workers	64	-1	+3	+1	-1	-1.0%	+4.6%	+1.8%	-1.1%
Psychologist, Clinical	1		-0				-39.0%		
Psychologist, Counselling						-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	2	+1				+70.0%			
Psychologist, Senior Clinical	10	+3	+3	+2		+43.8%	+35.8%	+32.5%	
Psychologists	12	+4	+2	+2		+44.3%	+23.3%	+25.1%	
Psychologists	12	+4	+2	+2		+44.3%	+23.3%	+25.1%	
Pharmaceutical Technician	37	+8	+5	+5	-0	+26.5%	+13.8%	+15.6%	-1.2%
Pharmaceutical Technician, Senior	22	+10	+9	+8	+0	+83.3%	+69.2%	+54.4%	+1.2%
Pharmacist	14	+3	-1	+1	+2	+31.8%	-6.2%	+7.5%	+12.7%
Pharmacist, Chief I	4	+1				+33.3%			
Pharmacist, Chief II	13	+5	+7	+4	+2	+58.7%	+111.7%	+47.3%	+14.2%
Pharmacist, Senior	44	+10	+6	+4	-2	+28.2%	+15.5%	+10.4%	-5.4%
Pharmacy	133	+36	+25	+22	+0	+37.4%	+23.1%	+19.6%	+0.4%
Pharmacy	133	+36	+25	+22	+0	+37.4%	+23.1%	+19.6%	+0.4%
Counsellor Therapist (Adult Services)	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Counsellor Therapists	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	

May 2020 (Dec 2015 figure: 8,235)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	10,149	+1,914	+1,372	+944	+182	+23.2%	+15.6%	+10.3%	+1.8%
Medical Scientist, Student	2	-2	-2	-1	-2	-50.0%	-50.0%	-25.0%	-50.0%
Pharmacist, Student		-1	-1	-4		-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	2	-3	-3	-5	-2	-62.5%	-62.5%	-75.0%	-50.0%
Health & Social Care Professionals Unclassified	4	+1	-2	-4		+21.2%	-36.5%	-46.7%	
Optometrist, Clinical		-0				-100.0%	-100.0%	-100.0%	-100.0%
Teacher	2								
Other Health & Social Care	6	+0	-2	-4		+5.3%	-27.7%	-36.8%	
Play Specialist	1	+0	+0			+1.4%	+1.4%		
Play Therapist	1	+1	+1			-100.0%	-100.0%		
Play Therapists/ Specialists	2	+1	+1			+142.3%	+142.3%		
H&SC, Other	10	-2	-4	-8	-2	-14.8%	-30.6%	-46.7%	-13.4%
Health & Social Care Professionals	1,152	+127	+90	+50	+6	+12.4%	+8.4%	+4.6%	+0.5%
Chief Executive, Hospital Group	1	+1				-100.0%			
Chief Executive Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
Director of ICT		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Local Health Office Manager	4		+1	-1			+33.3%	-20.0%	
National Director, Assistant (Services)	4	+2	+1	-0	-0	+98.5%	+44.4%	-0.3%	-0.3%
National Director, Assistant (Support)	3	+3	+1		-1	-100.0%	+50.0%		-25.0%
Secretary Manager	1								
Executive Management	13	+4	+2	-1	-1	+44.1%	+20.7%	-7.2%	-7.2%
Chief Executive Officer, Deputy		-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	11	+6	+7	+5		+120.0%	+175.0%	+83.3%	
General Manager	13	+6	+3	+1	+0	+85.7%	+30.0%	+8.3%	+0.5%
Grade VIII	51	+2	+8	-0	+2	+4.2%	+18.3%	-0.1%	+3.1%
Personnel Officer/Manager		-1				-100.0%	-100.0%	-100.0%	-100.0%
Planning and Evaluation Officer	1		-1	-1			-50.0%	-50.0%	
Senior Management (VIII & GM)	76	+11	+16	+4	+2	+17.1%	+26.5%	+5.5%	+2.1%
Management (VIII & above)	89	+15	+18	+3	+1	+20.4%	+25.6%	+3.4%	+0.6%
Grade V	188	+57	+32	+12	+2	+43.3%	+20.6%	+6.7%	+1.1%
Grade VI	92	+18	+18	+13	+1	+24.7%	+23.9%	+15.8%	+1.5%
Grade VII	74	+25	+6	+7	-1	+49.7%	+9.1%	+10.3%	-1.5%
Supplies Officer Grade A	5	-1				-18.2%			
Supplies Officer Grade B	7	+1		+0	+0	+16.9%		+0.4%	+3.0%
Middle Management (V-VII)	366	+100	+56	+31	+2	+37.5%	+18.1%	+9.3%	+0.7%
Hospital Administrator	2		-1	-1	+0		-29.1%	-33.1%	+11.1%

May 2020 (Dec 2015 figure: 8,235)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	10,149	+1,914	+1,372	+944	+182	+23.2%	+15.6%	+10.3%	+1.8%
Librarian	1	-1				-50.0%			
Librarian, Assistant		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Other Administrative	3	-2	-1	-2	+0	-40.0%	-30.6%	-39.9%	+7.1%
Administrative/ Supervisory (V to VII)	369	+98	+55	+29	+3	+36.1%	+17.4%	+8.6%	+0.7%
Clerical Officer	498	-9	-3	-12	+3	-1.7%	-0.6%	-2.3%	+0.7%
Grade IV	484	+86	+43	+29	-5	+21.6%	+9.8%	+6.5%	-0.9%
Supplies Officer Grade C	14	-1	-2	+1		-6.5%	-11.7%	+8.4%	
Supplies Officer Grade D	9	-0	-0	-1	-1	-2.9%	-2.9%	-12.6%	-10.8%
Telephonist	12	-1	-1	+2	+0	-6.8%	-7.0%	+23.5%	+2.9%
Telephonist, Supervisor	1		+1				-100.0%		
Telephonist, Supervisor, Assistant	2	+1				+100.0%			
General Administrative (III & IV)	1,020	+76	+38	+20	-2	+8.1%	+3.9%	+2.0%	-0.2%
Clerical (III & IV)	1,020	+76	+38	+20	-2	+8.1%	+3.9%	+2.0%	-0.2%
Management & Administrative	1,477	+189	+111	+52	+1	+14.7%	+8.1%	+3.7%	+0.1%
Catering	92	+8	+7	+6	+2	+9.1%	+7.9%	+7.3%	+2.1%
Household Services	490	+11	+19	+17	-3	+2.4%	+4.0%	+3.6%	-0.6%
Other Labs & Associated	70	+21	+21	+19	-1	+41.7%	+41.2%	+37.5%	-1.0%
Other Support	127	-20	-18	-16	-1	-13.4%	-12.3%	-10.9%	-1.1%
Portering	199	+16	+11	+9	+4	+8.6%	+5.8%	+4.6%	+2.0%
Support	978	+36	+39	+36	+1	+3.8%	+4.2%	+3.8%	+0.1%
Boilerman	2	-2	-1	-1		-50.0%	-33.3%	-33.3%	
Chargehand	8	-0	-1	-1	+0	-1.3%	-7.9%	-13.0%	+0.7%
Craftsman's Mate	5	+1	+2	+2	+0	+15.5%	+68.6%	+72.4%	+6.2%
Electrician	8	+1	+3			+12.9%	+61.2%		
Gardener/ Groundsman	6								
General Operative	10	-2	+1	+1		-18.2%	+8.3%	+11.1%	
Labourer	1	-0	+1	-0	-0	-2.0%	-100.0%	-2.0%	-2.0%
Maintenance Craftsman/Technician	15	+1	+6	+6	+0	+8.1%	+71.6%	+72.4%	+1.7%
Maintenance Foreman	11	+0	-1	-1		+1.8%	-8.3%	-5.3%	
Maintenance Foreman, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Maintenance Helper	2	+1	+2	+1		+100.0%	-100.0%	+100.0%	
Maintenance Officer	1	-1	-1			-50.0%	-49.0%		
Painter	4								
Plumber	12	+3	+2			+33.3%	+20.0%		

May 2020 (Dec 2015 figure: 8,235)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	10,149	+1,914	+1,372	+944	+182	+23.2%	+15.6%	+10.3%	+1.8%
Maintenance	85	+2	+14	+8	+1	+3.0%	+20.0%	+10.9%	+0.7%
Technical Services Officer	2	+1	+1			+100.0%	+100.0%		
Technical Services Officer, Chief Asst.	2	+1	+1			+100.0%	+100.0%		
Technical Services	4	+2	+2			+100.0%	+100.0%		
Maintenance/ Technical	89	+4	+16	+8	+1	+5.3%	+22.2%	+10.4%	+0.6%
General Support	1,067	+40	+55	+44	+1	+3.9%	+5.5%	+4.3%	+0.1%
HCA, Nurse's Aide, etc.	957	+308	+282	+174	+21	+47.4%	+41.8%	+22.2%	+2.3%
Audiologist, Assistant	2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	+24.2%
Occupational Therapy Assistant	7	+4	+3	+1	+0	+111.0%	+73.4%	+13.0%	+1.4%
Physiotherapy Assistant	14	+5	+6	+1	-1	+64.7%	+71.0%	+10.4%	-6.2%
Speech & Language Therapy Assistant	1								
Health & Social Care Assistants	24	+11	+11	+4	-0	+88.0%	+81.6%	+20.9%	-1.7%
Health Care Assistants	981	+319	+293	+178	+21	+48.2%	+42.5%	+22.1%	+2.2%
Chaplain	15	-3	-0	-3	-0	-15.9%	-2.5%	-16.2%	-0.3%
Driver (Patients/Clients Public Roads)	11	+10	+10	+10	-0	+979.0%	+979.0%	+979.0%	-0.6%
Head of Bed Management (Category A)	1	-1				-50.0%			
Health Promotion Officer	1	+0				+11.1%			
Health Promotion Officer, Senior	1	+0				+5.3%			
Nursery Nurse	6	-3	-2	-1	+0	-33.0%	-22.2%	-8.7%	+1.8%
Other Patient & Client Care Unclassified	1	-0	-0	-0		-20.3%	-20.3%	-20.3%	
Other Care Grades	35	+3	+7	+6	-0	+8.7%	+26.8%	+21.2%	-0.0%
Care, other	35	+3	+7	+6	-0	+8.7%	+26.8%	+21.2%	-0.0%
Patient & Client Care	1,016	+322	+300	+184	+21	+46.3%	+41.9%	+22.1%	+2.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to May 2020

May 2020 (Dec 2015 figure: 8,235)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	10,149	+1,914	+1,702	+1,372	+944	+182	+23.2%	+20.2%	+15.6%	+10.3%	+1.8%
Medical/ Dental, other	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	2	+2	+1	+0	+0		-100.0%	+110.5%	+0.5%	+0.5%	
Health Science/ Diagnostics	1										
Management (VIII & above)	20	+17	+11	+9	+7	+1	+564.0%	+121.3%	+85.3%	+53.5%	+2.7%
Administrative/ Supervisory (V to VII)	8	+8	+7	+6	+1	+1	-100.0%	+726.0%	+313.0%	+19.0%	+9.5%
Clerical (III & IV)	1	-1	-2	-1	-1	+0	-44.4%	-64.3%	-50.0%	-50.0%	+7.5%
Hospital Group HQ	33	+27	+18	+15	+8	+1	+465.7%	+122.4%	+84.9%	+31.7%	+4.2%
Consultants	205	+43	+29	+24	+10	+1	+26.8%	+16.7%	+13.2%	+5.4%	+0.5%
Registrars	208	+53	+42	+25	+23	+1	+33.7%	+25.1%	+13.3%	+12.5%	+0.5%
SHO/ Interns	291	+128	+127	+126	+112	+74	+78.5%	+77.4%	+76.4%	+62.6%	+34.1%
Medical/ Dental, other	5	+4	+2	+2	+2	+0	+811.1%	+60.3%	+68.5%	+68.5%	+8.4%
Nurse/ Midwife Manager	307	+57	+37	+39	+10	+2	+22.6%	+13.8%	+14.4%	+3.2%	+0.5%
Nurse/ Midwife Specialist & AN/MP	75	+35	+27	+19	+12	-1	+87.6%	+56.6%	+34.3%	+19.0%	-1.6%
Staff Nurse/ Staff Midwife	976	+173	+140	+80	+70	+6	+21.5%	+16.7%	+8.9%	+7.8%	+0.6%
Nursing/ Midwifery Student	78	+78	+69	+72	+63	+24	+15500.0%	+766.7%	+1200.0%	+420.0%	+43.1%
Nursing/ Midwifery other	26	+8	+7	+4	+1		+46.5%	+39.7%	+20.0%	+5.4%	
Therapy Professions	149	+8	+12	+15	-4	-1	+5.3%	+8.7%	+11.2%	-2.9%	-0.7%
Health Science/ Diagnostics	273	+18	+13	+10	-5	-2	+7.1%	+4.9%	+3.7%	-1.8%	-0.6%
Social Workers	34	-1	+1	+2	+2		-1.4%	+3.6%	+4.6%	+4.6%	
Psychologists	10	+2	-0	+1	+1		+20.5%	-0.9%	+6.4%	+6.4%	
Pharmacy	46	+8	+4	+4	+2		+21.5%	+8.6%	+9.9%	+4.3%	
H&SC, Other	8	+0	-1	-3	-8		+2.7%	-9.6%	-27.2%	-51.6%	
Management (VIII & above)	33	-3	-3	+3	-4		-8.2%	-7.7%	+9.9%	-11.4%	
Administrative/ Supervisory (V to VII)	189	+43	+41	+24	+8	+2	+29.1%	+27.4%	+14.9%	+4.5%	+1.3%
Clerical (III & IV)	388	+60	+46	+11	+6	+0	+18.4%	+13.3%	+3.0%	+1.6%	+0.0%
Support	439	+49	+51	+44	+30	+3	+12.6%	+13.2%	+11.1%	+7.3%	+0.7%
Maintenance/ Technical	37		+2	+4				+6.3%	+12.9%		
Health Care Assistants	347	+115	+118	+124	+98	+9	+49.5%	+51.1%	+55.3%	+39.3%	+2.6%
Care, other	9	+0	+3	+3	+1		+0.9%	+39.1%	+39.1%	+11.9%	
Beaumont	4,133	+878	+766	+632	+429	+118	+27.0%	+22.8%	+18.0%	+11.6%	+2.9%
Consultants	68	+20	+15	+9	+3	+2	+42.6%	+28.9%	+16.1%	+4.6%	+3.7%
Registrars	59	+7	+9	+7	+6	-3	+14.2%	+17.8%	+12.8%	+10.5%	-4.7%

May 2020 (Dec 2015 figure: 8,235)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	10,149	+1,914	+1,702	+1,372	+944	+182	+23.2%	+20.2%	+15.6%	+10.3%	+1.8%
SHO/ Interns	74	+11	+10	+4	+1	+6	+18.2%	+16.4%	+6.3%	+1.5%	+8.5%
Medical/ Dental, other	0	-0	+0	-0	-1		-11.4%	+25.8%	-4.9%	-62.9%	
Nurse/ Midwife Manager	106	+32	+21	+13	+7	+1	+42.5%	+24.2%	+14.4%	+6.7%	+0.9%
Nurse/ Midwife Specialist & AN/MP	26	+8	+7	+7	+0		+48.5%	+41.2%	+37.3%	+0.6%	
Staff Nurse/ Staff Midwife	362	+43	+15	+10	+19	+2	+13.5%	+4.4%	+2.7%	+5.4%	+0.5%
Nursing/ Midwifery Student	14	+13	+12	+14	+13	+7	+2676.0%	+594.0%	-100.0%	+1514.0%	+103.2%
Nursing/ Midwifery other	4	-2	-2	-1	-1	-0	-38.5%	-41.2%	-29.4%	-29.4%	-5.6%
Therapy Professions	49	+6	+1	+0	-1	+1	+15.2%	+1.1%	+0.2%	-2.7%	+2.4%
Health Science/ Diagnostics	87	+8	+11	+3	+6	+0	+10.7%	+13.9%	+3.9%	+7.8%	+0.5%
Social Workers	11	-0	-0	+1	-1	-0	-3.8%	-3.0%	+8.5%	-7.3%	-0.5%
Psychologists							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	26	+14	+14	+8	+7	+1	+109.7%	+112.3%	+46.8%	+35.3%	+2.5%
Management (VIII & above)	7		+1	+1				+16.7%	+16.7%		
Administrative/ Supervisory (V to VII)	43	+21	+21	+12	+8	-1	+94.0%	+91.3%	+40.7%	+23.8%	-2.1%
Clerical (III & IV)	143	+16	+12	+14	+5	+3	+12.4%	+9.6%	+11.0%	+3.9%	+2.4%
Support	114	-5	-4	-4	-2	-1	-4.0%	-3.7%	-3.3%	-2.1%	-0.8%
Maintenance/ Technical	11	+1	-1	+0	-0	+0	+7.9%	-4.5%	+1.2%	-1.5%	+0.3%
Health Care Assistants	156	+42	+31	+29	+4	+5	+36.8%	+25.3%	+22.5%	+2.8%	+3.0%
Care, other	12	+7	+7	+7	+8	-0	+141.6%	+132.1%	+151.9%	+211.1%	-0.6%
Connolly	1,369	+242	+179	+135	+80	+23	+21.5%	+15.1%	+10.9%	+6.2%	+1.7%
Consultants	2	-5	-1	-1	-1		-71.4%	-33.3%	-33.3%	-33.3%	
Registrars	1	-1	-1	-1			-50.0%	-50.0%	-50.0%		
Nurse/ Midwife Manager	20	+6	+3	+4	+1	+1	+39.8%	+20.2%	+23.1%	+4.0%	+3.4%
Nurse/ Midwife Specialist & AN/MP	4	+0	+0	-1	-1	-0	+2.1%	+2.6%	-18.7%	-18.1%	-2.0%
Staff Nurse/ Staff Midwife	60	+1	-4	-9	-3	-1	+1.4%	-6.0%	-13.6%	-5.3%	-1.2%
Nursing/ Midwifery Student			-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	18	+5	+3	+0	+2	+0	+42.3%	+21.3%	+2.8%	+10.7%	+0.2%
Health Science/ Diagnostics	9	-0	+2	-0	-0	-1	-0.5%	+23.0%	-0.7%	-1.0%	-5.9%
Pharmacy	5	+0	+0	+1	+1	+0	+4.7%	+4.7%	+35.3%	+31.7%	+3.3%
H&SC, Other		-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	2		-1					-33.3%			
Administrative/ Supervisory (V to VII)	5	-1	+1		+1		-15.4%	+28.1%		+28.8%	
Clerical (III & IV)	49	+1	+1	+3	-0	-0	+1.8%	+1.5%	+6.0%	-0.9%	-0.2%
Support	49	-10	-7	-4	-1	+0	-16.4%	-12.0%	-6.8%	-2.3%	+1.0%
Maintenance/ Technical	5	-4	-4	-1	-2		-43.9%	-45.8%	-16.8%	-28.6%	

May 2020 (Dec 2015 figure: 8,235)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	10,149	+1,914	+1,702	+1,372	+944	+182	+23.2%	+20.2%	+15.6%	+10.3%	+1.8%
Health Care Assistants	44	+5	+4	+4	+1	+1	+12.6%	+9.3%	+10.0%	+1.8%	+3.1%
Care, other	0	-1	-1	-1	-1		-95.0%	-95.0%	-93.0%	-95.0%	
Louth County	273	-4	-5	-5	-5	+1	-1.4%	-2.0%	-2.0%	-2.0%	+0.4%
Consultants	101	+11	+7	+6	+4	+0	+12.4%	+7.7%	+5.9%	+4.1%	+0.4%
Registrars	120	+5	-1	-5	-5	-1	+4.0%	-0.7%	-3.7%	-4.4%	-0.5%
SHO/ Interns	120	+17	+13	+12	+15	+6	+15.9%	+12.3%	+10.8%	+14.4%	+5.1%
Nurse/ Midwife Manager	179	+64	+55	+55	+32	+4	+56.2%	+44.2%	+44.1%	+21.7%	+2.2%
Nurse/ Midwife Specialist & AN/MP	52	+20	+23	+22	+17	+2	+62.0%	+80.5%	+72.3%	+48.4%	+4.0%
Staff Nurse/ Staff Midwife	700	+169	+188	+111	+72	+2	+31.9%	+36.7%	+18.8%	+11.5%	+0.3%
Nursing/ Midwifery Student	73	+66	+68	+68	+59	+12	+878.9%	+1176.9%	+1234.9%	+408.8%	+20.2%
Nursing/ Midwifery other	12	+5	+2	+3	+3	+1	+68.7%	+23.5%	+40.5%	+31.8%	+5.9%
Therapy Professions	74	+15	+18	+17	+14	+5	+25.6%	+31.3%	+28.8%	+22.4%	+7.8%
Health Science/ Diagnostics	98	+7	+7	+4	+11	+0	+8.0%	+7.3%	+4.2%	+12.2%	+0.3%
Social Workers	11	-3	+0	-2	-2	-1	-19.9%	+1.8%	-15.7%	-15.7%	-4.6%
Pharmacy	26	+6	+5	+4	+4	+1	+31.7%	+25.9%	+18.5%	+17.4%	+3.4%
H&SC, Other		-1		-2	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	12	+2	+4	+4	+2	+0	+20.1%	+49.3%	+49.3%	+19.4%	+0.3%
Administrative/ Supervisory (V to VII)	48	+9	+9	+2	+3	-1	+23.3%	+21.9%	+4.4%	+7.5%	-2.0%
Clerical (III & IV)	219	-5	+3	+2	+1	-3	-2.1%	+1.5%	+1.0%	+0.6%	-1.5%
Support	188	+13	+12	+11	+9	+1	+7.7%	+7.1%	+6.2%	+4.9%	+0.3%
Maintenance/ Technical	15	+5	+6	+6	+6	+0	+42.3%	+71.2%	+60.9%	+60.9%	+2.5%
Health Care Assistants	211	+91	+83	+83	+50	+0	+75.7%	+65.1%	+65.1%	+30.9%	+0.2%
Care, other	8	-3	-2	-2	-1	+0	-27.4%	-16.5%	-17.8%	-8.8%	+1.3%
Our Lady of Lourdes	2,267	+494	+501	+398	+292	+28	+27.8%	+28.4%	+21.3%	+14.8%	+1.3%
Consultants	1										
Nurse/ Midwife Manager	5	-2	-2	-2	-0	+0	-31.5%	-29.6%	-25.7%	-2.2%	+0.2%
Nurse/ Midwife Specialist & AN/MP	1	-1	-1	-1	-1	-0	-42.4%	-42.4%	-42.4%	-42.4%	-19.7%
Staff Nurse/ Staff Midwife	23	-3	-1	-4	-4	-0	-11.8%	-5.6%	-16.1%	-15.2%	-2.0%
Therapy Professions	11	+1	+3	+2	+1	-1	+14.6%	+43.6%	+17.9%	+7.8%	-5.4%
Health Science/ Diagnostics	8	-0	-1	-1	-1	-0	-4.1%	-11.6%	-11.6%	-14.2%	-0.9%
Pharmacy	1				+0	+0				+35.1%	+3.1%
Administrative/ Supervisory (V to VII)	1	-0	-0	-0	+1	-0	-10.0%	-10.0%	-10.0%	-100.0%	-5.3%
Clerical (III & IV)	15	-2	-1	+0	-0	-0	-13.8%	-3.7%	+0.3%	-1.1%	-3.1%
Support	7	-5	-5	-5	-0	-0	-44.8%	-41.8%	-41.2%	-4.1%	-0.8%

May 2020 (Dec 2015 figure: 8,235)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	10,149	+1,914	+1,702	+1,372	+944	+182	+23.2%	+20.2%	+15.6%	+10.3%	+1.8%
Maintenance/ Technical	2										
Health Care Assistants	24	-1	-1	-1	-1	-0	-2.4%	-2.5%	-3.5%	-3.1%	-0.9%
Care, other	1	-1	-1	-1	-1		-50.0%	-50.0%	-40.5%	-50.0%	
Monaghan	99	-14	-9	-12	-7	-2	-12.6%	-8.0%	-11.1%	-6.2%	-2.1%
Consultants	34	+5	+4	+4	+3	+1	+17.2%	+13.3%	+13.3%	+8.9%	+3.2%
Registrars	55	+18	+14	+7	+0	+2	+48.4%	+34.1%	+14.2%	+0.5%	+2.9%
SHO/ Interns	56	+5	+7	+0	+4	+1	+9.5%	+13.4%	+0.5%	+7.2%	+1.6%
Nurse/ Midwife Manager	93	+30	+23	+19	+10	-0	+48.2%	+33.0%	+26.3%	+11.9%	-0.3%
Nurse/ Midwife Specialist & AN/MP	21	-2	+0	+1	-0	+0	-7.6%	+0.0%	+5.0%	-1.8%	+0.4%
Staff Nurse/ Staff Midwife	285	+4	+10	+11	+4	+3	+1.4%	+3.8%	+4.0%	+1.5%	+1.1%
Nursing/ Midwifery Student				-1	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	2	+1	+1	+1	+0	-0	+50.0%	+50.0%	+226.1%	+21.0%	-0.7%
Therapy Professions	34	+5	+4	+3	+7	+3	+15.8%	+14.3%	+8.3%	+24.4%	+7.9%
Health Science/ Diagnostics	68	+9	+10	+10	+6	+1	+15.7%	+17.3%	+17.8%	+9.7%	+1.4%
Social Workers	1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-16.2%
Pharmacy	18	+4	+7	+5	+4	-0	+24.8%	+59.9%	+39.7%	+25.2%	-1.0%
H&SC, Other	2	-0	+1	+1	+0	-1	-18.1%	+29.8%	+29.8%	+29.1%	-18.4%
Management (VIII & above)	6	-2	-1		-3		-25.0%	-14.3%		-31.5%	
Administrative/ Supervisory (V to VII)	17	+1	+0	+3	+2	+1	+7.2%	+0.2%	+21.0%	+14.5%	+6.2%
Clerical (III & IV)	126	+4	+10	+6	+4	-1	+3.1%	+8.7%	+4.9%	+3.5%	-0.8%
Support	65	-4	-1	-0	+3	-0	-5.6%	-1.4%	-0.1%	+5.5%	-0.2%
Maintenance/ Technical	13	+1	+3	+3	+4	+0	+8.5%	+30.0%	+30.0%	+39.9%	+1.1%
Health Care Assistants	152	+46	+46	+46	+18	+2	+42.9%	+43.9%	+43.0%	+13.1%	+1.5%
Care, other	4	+1	+1	+1	-0	-0	+31.7%	+31.7%	+31.7%	-1.2%	-1.2%
Cavan General	1,052	+126	+140	+120	+65	+11	+13.6%	+15.3%	+12.9%	+6.6%	+1.1%
Consultants	45	+23	+7	+5	+5	+1	+105.4%	+17.9%	+13.3%	+11.8%	+1.6%
Registrars	51	+17	+16	+9	+8	-1	+51.7%	+47.4%	+20.2%	+19.2%	-1.6%
SHO/ Interns	20	-3	-3	-1	-1	+0	-11.9%	-12.4%	-5.5%	-4.1%	+0.7%
Medical/ Dental, other		-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	101	+14	+15	+14	+9	+1	+15.9%	+17.5%	+16.2%	+9.3%	+1.3%
Nurse/ Midwife Specialist & AN/MP	15	+3	+1	+2	+2	+0	+28.2%	+3.8%	+12.3%	+18.9%	+0.5%
Staff Nurse/ Staff Midwife	265	+42	+35	+19	+21	-2	+18.7%	+15.3%	+7.7%	+8.7%	-0.7%
Nursing/ Midwifery Student	32	+14	+18	+18	+15	+1	+73.0%	+128.6%	+120.7%	+82.9%	+1.6%
Nursing/ Midwifery other	2	-0	-0	-0	-0		-18.2%	-10.0%	-18.2%	-18.2%	

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Overall	10,149	+1,914	+1,702	+1,372	+944	+182	+23.2%	+20.2%	+15.6%	+10.3%	+1.8%
Therapy Professions	10	+2		+1	+1	+1	+33.4%		+7.7%	+8.3%	+8.3%
Health Science/ Diagnostics	44	+4	+1	+0	-1	-0	+9.3%	+1.8%	+0.8%	-2.1%	-0.3%
Social Workers	8	+2	+2	+2	+2	+0	+37.2%	+27.3%	+27.3%	+27.3%	+0.1%
Psychologists	2	+2	+1	+2	+2		-100.0%	+270.4%	+525.0%	+1011.1%	
Pharmacy	11	+5	+4	+2	+4	-1	+69.2%	+57.1%	+23.7%	+62.2%	-8.3%
Management (VIII & above)	9	+1	+1	+1	+1		+12.5%	+12.5%	+12.5%	+12.5%	
Administrative/ Supervisory (V to VII)	59	+17	+13	+7	+4	+1	+40.1%	+27.4%	+13.1%	+7.5%	+0.9%
Clerical (III & IV)	79	+3	-1	+3	+5	-0	+4.3%	-1.4%	+3.5%	+6.1%	-0.4%
Support	117	-3	-10	-4	-3	-2	-2.7%	-8.2%	-3.2%	-2.1%	-1.9%
Maintenance/ Technical	6	+2	+2	+4	+1		+50.0%	+51.1%	+200.0%	+20.0%	
Health Care Assistants	46	+21	+11	+8	+8	+4	+83.6%	+30.4%	+21.7%	+21.1%	+8.5%
Care, other	1										
Rotunda	922	+165	+112	+90	+82	+1	+21.8%	+13.8%	+10.8%	+9.8%	+0.1%

Source: Health Service Personnel Census