

RCSI Hospitals Group Employment Report: May 2022

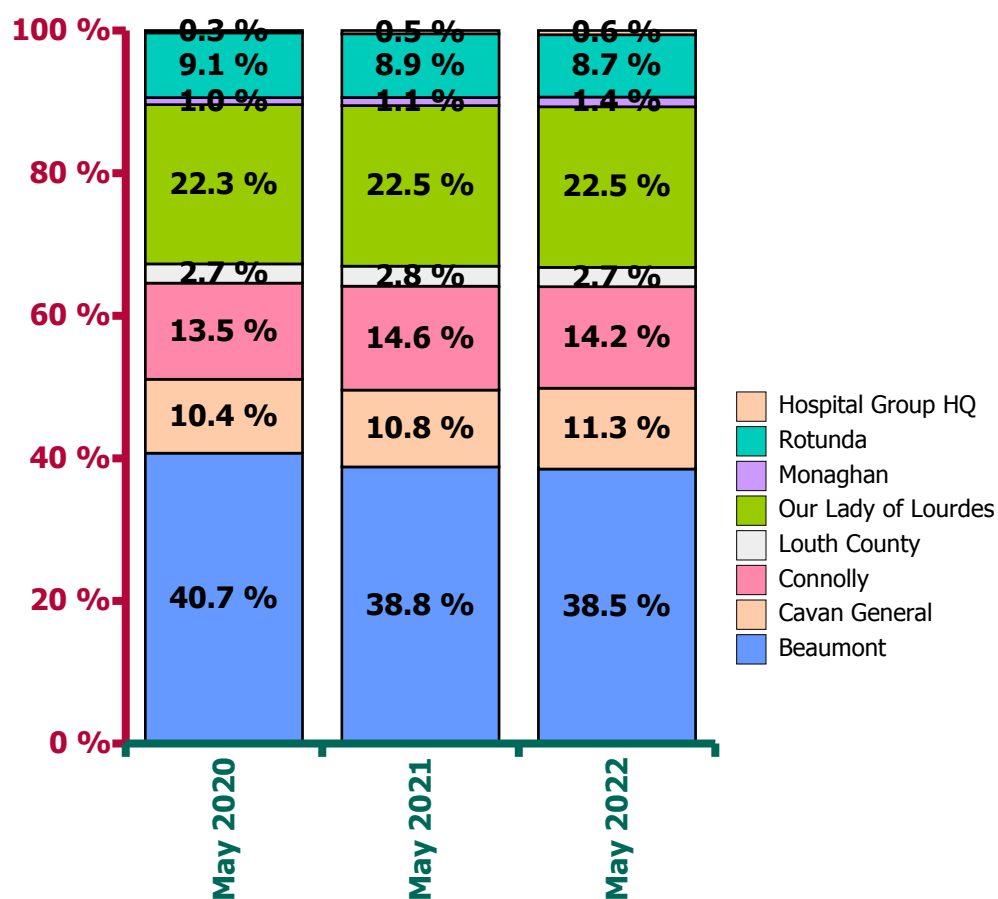
Employment by Staff Group

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	9,663	10,197	10,884	10,879	-5	+682	+6.7%	+1,216	+12.6%	12,083
Consultants	441	470	505	504	-2	+34	+7.2%	+63	+14.4%	535
Registrars	481	508	536	534	-1	+26	+5.1%	+53	+11.0%	546
SHO/ Interns	439	510	515	508	-8	-2	-0.5%	+69	+15.7%	519
Medical/ Dental, other	5	7	5	5		-2	-28.0%	-1	-11.5%	7
Medical & Dental	1,366	1,495	1,561	1,551	-11	+56	+3.7%	+185	+13.5%	1,607
Nurse/ Midwife Manager	769	820	946	953	+7	+133	+16.2%	+184	+23.9%	1,060
Nurse/ Midwife Specialist & AN/MP	185	208	248	250	+2	+42	+20.0%	+64	+34.8%	276
Staff Nurse/ Staff Midwife	2,588	2,767	2,867	2,856	-11	+88	+3.2%	+267	+10.3%	3,185
<i>Pre-registration Nurse/ Midwife Intern</i>	2		88	89	+1	+89	-100.0%	+87	+3526.4%	162
<i>Pre-registration Nurse Intern (COVID-19)</i>		13				-13	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	42	38	23	22	-1	-16	-41.9%	-20	-47.3%	23
<i>Nursing/ Midwifery awaiting registration</i>	62	0	7	6	-2	+5	+2100.0%	-57	-91.1%	6
Nursing/ Midwifery Student	106	51	118	117	-1	+66	+128.7%	+10	+9.8%	191
Nursing/ Midwifery other	43	42	28	28	-0	-14	-33.6%	-15	-35.2%	31
Nursing & Midwifery	3,692	3,889	4,206	4,203	-3	+314	+8.1%	+511	+13.8%	4,743
Therapy Professions	332	362	397	408	+10	+46	+12.7%	+76	+22.7%	445
Health Science/ Diagnostics	589	609	630	631	+1	+22	+3.6%	+42	+7.2%	696
Social Workers	66	66	69	71	+2	+5	+7.0%	+5	+7.3%	78
Psychologists	12	12	12	12		+0	+1.2%	+0	+1.2%	14
Pharmacy	127	146	155	155	-0	+9	+6.2%	+28	+22.5%	169
H&SC, Other	14	12	17	15	-2	+3	+24.5%	+0	+0.8%	24
Health & Social Care Professionals	1,140	1,207	1,280	1,292	+11	+85	+7.0%	+151	+13.3%	1,426
Management (VIII & above)	82	98	98	101	+2	+3	+3.4%	+19	+23.1%	103
Administrative/ Supervisory (V to VII)	349	415	489	489	-0	+74	+17.8%	+140	+40.1%	525
Clerical (III & IV)	1,031	1,026	1,046	1,037	-9	+11	+1.1%	+6	+0.6%	1,184
Management & Administrative	1,462	1,538	1,633	1,627	-7	+89	+5.8%	+165	+11.3%	1,812
Support	974	1,002	1,008	1,007	-0	+6	+0.6%	+33	+3.4%	1,134
Maintenance/ Technical	89	91	92	93	+1	+2	+2.6%	+4	+5.0%	95
General Support	1,063	1,093	1,100	1,101	+1	+8	+0.7%	+38	+3.6%	1,229
Health Care Assistants	902	942	1,070	1,073	+3	+131	+14.0%	+171	+19.0%	1,226
Care, other	37	34	33	33	+0	-1	-3.1%	-4	-10.6%	40
Patient & Client Care	939	976	1,103	1,107	+4	+130	+13.4%	+167	+17.8%	1,266

RCSI Hospitals Group Employment by Hospital: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	9,663	10,197	10,884	10,879	-5	+682	+6.7%	+1,216	+12.6%	12,083
Beaumont	3,846	4,029	4,197	4,188	-9	+159	+4.0%	+343	+8.9%	4,580
Cavan General	1,034	1,059	1,226	1,234	+8	+176	+16.6%	+201	+19.4%	1,403
Connolly	1,334	1,462	1,548	1,548	+0	+86	+5.9%	+215	+16.1%	1,689
Louth County	277	289	297	295	-2	+6	+2.1%	+18	+6.4%	336
Our Lady of Lourdes	2,149	2,287	2,456	2,450	-7	+163	+7.1%	+300	+14.0%	2,709
Monaghan	101	102	148	149	+1	+47	+45.8%	+47	+46.6%	170
Rotunda	892	929	948	951	+3	+22	+2.4%	+59	+6.7%	1,130
Hospital Group HQ	30	41	64	64	-0	+23	+55.8%	+34	+112.2%	66

RCSI Hospitals Group



RCSI Hospitals Group Employment by Administration (HSE / S38): May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	9,663	10,197	10,884	10,879	-5	+682	+6.7%	+1,216	+12.6%	12,083
HSE	4,925	5,239	5,739	5,740	+1	+500	+9.5%	+814	+16.5%	6,373
Section 38 Hospitals	4,738	4,958	5,145	5,140	-6	+182	+3.7%	+402	+8.5%	5,710

HSE

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	4,925	5,239	5,739	5,740	+1	+500	+9.5%	+814	+16.5%	6,373
Consultants	198	212	220	220	-0	+7	+3.4%	+21	+11%	230
Registrars	234	248	264	265	+1	+17	+6.8%	+31	+13%	272
SHO/ Interns	240	274	281	274	-7	+0	+0.1%	+35	+14%	284
Medical/ Dental, other	0	1	2	2		+0	+26.8%	+1	+349%	3
Medical & Dental	672	736	767	761	-6	+25	+3.3%	+88	+13.1%	789
Nurse/ Midwife Manager	379	416	482	490	+8	+74	+17.9%	+111	+29%	538
Nurse/ Midwife Specialist & AN/MP	101	112	136	137	+1	+25	+22.6%	+36	+36%	150
Staff Nurse/ Staff Midwife	1,424	1,484	1,617	1,620	+3	+136	+9.2%	+197	+14%	1,842
<i>Pre-registration Nurse/ Midwife Intern</i>	0		38	38	+0	+38	-100.0%	+38	+8737.2%	76
<i>Pre-registration Nurse Intern (COVID-19)</i>		8					-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	20	16	9	8	-1	-12	-49.6%	-12	-59.5%	9
<i>Nursing/ Midwifery awaiting registration</i>	3		3	3	-1	-1	-100.0%	-1	-16.7%	3
Nursing/ Midwifery Student	23	24	50	49	-1	+25	+104.0%	+25	+109%	88
Nursing/ Midwifery other	16	17	16	16	-0	-1	-8.4%	-0	-1%	18
Nursing & Midwifery	1,943	2,053	2,302	2,312	+10	+259	+12.6%	+369	+19.0%	2,636
Therapy Professions	172	191	231	235	+4	+44	+22.8%	+63	+37%	258
Health Science/ Diagnostics	266	280	310	313	+3	+33	+11.7%	+47	+18%	349
Social Workers	25	25	30	30	+0	+5	+20.4%	+5	+21%	35
Pharmacy	71	88	99	99	-0	+11	+12.1%	+28	+40%	110
H&SC, Other	4	3	8	6	-2	+3	+121.0%	+2	+34%	10
Health & Social Care Professionals	538	587	678	683	+5	+95	+16.2%	+145	+27.0%	762
Management (VIII & above)	45	53	55	57	+1	+4	+7.8%	+12	+26%	58
Administrative/ Supervisory (V to VII)	112	148	197	196	-1	+48	+32.8%	+84	+75%	210
Clerical (III & IV)	560	565	560	553	-7	-12	-2.2%	-7	-1%	619
Management & Administrative	717	766	812	806	-7	+40	+5.2%	+89	+12.4%	887
Support	425	431	439	437	-2	+6	+1.5%	+13	+3%	484
Maintenance/ Technical	46	50	50	51	+0	+0	+0.8%	+4	+10%	52
General Support	471	481	490	488	-2	+7	+1.4%	+17	+3.6%	536
Health Care Assistants	558	591	668	668	+0	+77	+13.0%	+110	+20%	734
Care, other	27	25	23	23	+0	-2	-8.6%	-4	-13%	29
Patient & Client Care	585	616	690	691	+1	+75	+12.1%	+106	+18.2%	763

Section 38 Hospitals

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	4,738	4,958	5,145	5,140	-6	+182	+3.7%	+402	+8.5%	5,710
Consultants	242	258	285	284	-1	+27	+10.3%	+42	+17%	305
Registrars	247	260	272	269	-2	+9	+3.6%	+22	+9%	274
SHO/ Interns	199	236	234	233	-1	-3	-1.1%	+34	+17%	235
Medical/ Dental, other	5	5	3	3		-2	-42.7%	-2	-40%	4
Medical & Dental	694	759	794	790	-4	+31	+4.1%	+96	+13.9%	818
Nurse/ Midwife Manager	390	405	463	463	-0	+58	+14.4%	+73	+19%	522
Nurse/ Midwife Specialist & AN/MP	85	97	112	113	+1	+16	+17.0%	+28	+33%	126
Staff Nurse/ Staff Midwife	1,165	1,283	1,249	1,235	-14	-48	-3.7%	+71	+6%	1,343
Pre-registration Nurse/ Midwife Intern	2		51	51	+1	+49	-100.0%	+49	+2422.7%	86
Pre-registration Nurse Intern (COVID-19)		5					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	22	22	14	14	+0	-8	-36.4%	-8	-36.4%	14
Nursing/ Midwifery awaiting registration	59	0	4	3	-1	-56	+1100.0%	-56	-94.9%	3
Nursing/ Midwifery Student	83	27	68	68	-0	+41	+150.3%	-15	-18%	103
Nursing/ Midwifery other	27	24	12	12		-13	-51.6%	-15	-56%	13
Nursing & Midwifery	1,749	1,836	1,905	1,891	-14	+55	+3.0%	+142	+8.1%	2,107
Therapy Professions	161	171	167	173	+7	+3	+1.5%	+13	+8%	187
Health Science/ Diagnostics	323	329	320	318	-2	-11	-3.2%	-5	-1%	347
Social Workers	41	41	39	40	+2	-0	-1.1%	-0	-1%	43
Psychologists	12	12	12	12		+0	+1.2%	+0	+1%	14
Pharmacy	56	58	56	56		-2	-2.7%	+0	+1%	59
H&SC, Other	10	9	9	9		-0	-4.7%	-1	-14%	14
Health & Social Care Professionals	603	619	603	609	+6	-10	-1.7%	+7	+1.1%	664
Management (VIII & above)	37	45	43	44	+1	-1	-1.8%	+7	+19%	45
Administrative/ Supervisory (V to VII)	237	267	291	293	+1	+25	+9.5%	+56	+23%	315
Clerical (III & IV)	471	461	487	484	-2	+24	+5.2%	+13	+3%	565
Management & Administrative	745	772	821	821	+0	+49	+6.3%	+76	+10.1%	925
Support	549	571	569	570	+2	-1	-0.2%	+21	+4%	650
Maintenance/ Technical	43	41	42	43	+1	+2	+4.9%	-0	-0%	43
General Support	592	612	610	613	+3	+1	+0.2%	+21	+3.5%	693
Health Care Assistants	344	351	402	406	+3	+55	+15.6%	+61	+18%	492
Care, other	10	9	10	10		+1	+12.7%	-0	-4%	11
Patient & Client Care	355	360	412	416	+3	+56	+15.5%	+61	+17.1%	503

RCSI Hospitals Group Employment by Hospital & Staff Category: May 2022

Beaumont

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	3,846	4,029	4,197	4,188	-9	+159	+4.0%	+343	+8.9%	4,580
Consultants	199	211	237	235	-2	+24	+11.5%	+37	+18.4%	253
Registrars	198	210	221	218	-3	+7	+3.6%	+20	+9.9%	219
SHO/ Interns	179	212	206	205	-1	-8	-3.5%	+26	+14.2%	205
Medical/ Dental, other	5	5	3	3	0	-2	-42.7%	-2	-40.0%	4
Medical & Dental	581	638	666	660	-6	+22	+3.4%	+80	+13.7%	681
Nurse/ Midwife Manager	296	306	350	349	-1	+43	+13.9%	+53	+17.8%	382
Nurse/ Midwife Specialist & AN/MP	70	79	94	94	-0	+15	+18.4%	+23	+33.5%	103
Staff Nurse/ Staff Midwife	908	1,018	1,006	998	-8	-20	-2.0%	+90	+9.9%	1,060
Pre-registration Nurse/ Midwife Intern			35	34	-1	+34	-100.0%	+34	-100.0%	68
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	59		4	3	-1	+3	-100.0%	-56	-94.9%	3
Nursing/ Midwifery Student	59	5	39	37	-2	+32	+640.0%	-22	-37.3%	71
Nursing/ Midwifery other	25	23	12	12	0	-11	-47.7%	-13	-52.6%	13
Nursing & Midwifery	1,358	1,431	1,500	1,489	-11	+58	+4.1%	+131	+9.7%	1,629
Therapy Professions	151	162	154	160	+7	-2	-1.0%	+9	+5.9%	173
Health Science/ Diagnostics	277	283	275	273	-2	-10	-3.4%	-4	-1.5%	296
Social Workers	33	32	31	33	+2	+1	+1.9%	-0	-0.6%	35
Psychologists	11	10	10	10	0	+0	+2.9%	-1	-6.4%	12
Pharmacy	46	47	48	48	0	+1	+3.0%	+2	+4.3%	50
H&SC, Other	10	9	9	9	0	-0	-4.7%	-1	-14.2%	14
Health & Social Care Professionals	529	543	527	533	+6	-9	-1.7%	+4	+0.8%	580
Management (VIII & above)	29	37	34	35	+1	-2	-4.9%	+6	+20.8%	36
Administrative/ Supervisory (V to VII)	180	204	228	228	-1	+24	+11.6%	+47	+26.3%	244
Clerical (III & IV)	389	381	405	402	-3	+20	+5.3%	+12	+3.2%	467
Management & Administrative	598	622	667	664	-3	+42	+6.8%	+66	+11.0%	747
Support	430	444	448	448	-0	+4	+0.9%	+17	+4.1%	506
Maintenance/ Technical	37	36	35	36	+1		0.0	-1	-2.7%	36
General Support	467	480	483	483	+1	+4	+0.8%	+16	+3.5%	542
Health Care Assistants	304	308	346	349	+3	+42	+13.5%	+46	+15.0%	391
Care, other	9	8	9	9	0	+1	+14.3%	-0	-4.5%	10
Patient & Client Care	313	315	355	358	+3	+43	+13.5%	+45	+14.4%	401

Cavan General

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	1,034	1,059	1,226	1,234	+8	+176	+16.6%	+201	+19.4%	1,403
Consultants	31	33	37	36	-1	+3	+9.6%	+5	+15.0%	37
Registrars	51	53	57	55	-2	+2	+3.4%	+3	+6.5%	58
SHO/ Interns	57	55	70	69	-2	+14	+24.6%	+12	+21.2%	73
Medical & Dental	139	141	164	159	-5	+19	+13.2%	+20	+14.4%	168
Nurse/ Midwife Manager	91	93	119	121	+1	+27	+29.4%	+29	+32.2%	135
Nurse/ Midwife Specialist & AN/MP	21	26	30	31	+1	+5	+20.0%	+10	+49.2%	35
Staff Nurse/ Staff Midwife	284	288	337	343	+6	+55	+19.1%	+59	+20.6%	414
<i>Nursing/ Midwifery awaiting registration</i>			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery other	2	1	1	1	-0	+0	+7.8%	-1	-64.7%	1
Nursing & Midwifery	398	408	488	496	+8	+89	+21.7%	+98	+24.7%	586
Therapy Professions	31	30	40	42	+2	+12	+41.8%	+11	+34.5%	47
Health Science/ Diagnostics	66	68	73	77	+3	+9	+13.6%	+11	+15.9%	88
Social Workers	1	1	2	2	-0	+1	+122.5%	+1	+78.0%	2
Pharmacy	17	24	27	27	-0	+3	+11.3%	+10	+59.4%	31
H&SC, Other	2	1	3	3	-0	+2	+286.1%	+0	+12.6%	4
Health & Social Care Professionals	118	123	144	150	+5	+27	+22.3%	+32	+27.5%	172
Management (VIII & above)	6	8	8	9	+1	+1	+9.6%	+3	+43.3%	9
Administrative/ Supervisory (V to VII)	16	22	42	40	-1	+19	+85.8%	+24	+147.9%	43
Clerical (III & IV)	128	130	120	120	-0	-10	-7.6%	-9	-6.6%	134
Management & Administrative	151	159	170	169	-1	+10	+6.0%	+18	+12.1%	186
Support	65	66	69	68	-0	+2	+3.8%	+3	+5.2%	75
Maintenance/ Technical	13	13	13	14	+0	+1	+5.4%	+1	+5.1%	14
General Support	78	79	82	82	-0	+3	+4.0%	+4	+5.2%	89
Health Care Assistants	146	145	175	175	+0	+30	+20.3%	+29	+19.9%	199
Care, other	4	4	3	3	+0	-1	-24.5%	-1	-27.7%	3
Patient & Client Care	150	149	178	178	+0	+29	+19.2%	+28	+18.7%	202

Connolly

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	1,334	1,462	1,548	1,548	+0	+86	+5.9%	+215	+16.1%	1,689
Consultants	64	73	78	79	+1	+5	+7.0%	+15	+23.0%	83
Registrars	56	66	76	76	+1	+10	+15.3%	+21	+36.7%	78
SHO/ Interns	71	91	85	84	-1	-7	-7.2%	+14	+19.1%	85
Medical/ Dental, other	0	1	1	1	0	+0	+26.7%	+1	+143.6%	2
Medical & Dental	191	231	240	240	+1	+9	+3.9%	+49	+25.8%	248
Nurse/ Midwife Manager	102	112	119	119	+1	+8	+6.9%	+18	+17.2%	133
Nurse/ Midwife Specialist & AN/MP	24	22	30	29	-1	+6	+28.4%	+5	+21.1%	30
Staff Nurse/ Staff Midwife	373	400	407	407	-0	+7	+1.7%	+34	+9.1%	446
Pre-registration Nurse/ Midwife Intern			7	7	0	+7	-100.0%	+7	-100.0%	13
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		1	1	-0	+1	-100.0%	-1	-50.0%	1
Nursing/ Midwifery Student	1	1	7	7	-0	+6	+695.5%	+6	+600.0%	14
Nursing/ Midwifery other	4	3	3	3	+0	+0	+10.7%	-0	-12.2%	4
Nursing & Midwifery	503	538	566	565	-0	+27	+5.1%	+62	+12.4%	627
Therapy Professions	47	60	72	71	-1	+11	+19.2%	+24	+51.9%	77
Health Science/ Diagnostics	83	93	104	106	+2	+13	+13.7%	+23	+27.2%	116
Social Workers	12	12	12	12	0	+0	+2.8%	+0	+1.7%	14
Pharmacy	26	33	35	36	+1	+3	+10.0%	+10	+37.3%	39
H&SC, Other			2		-2		-100.0%		-100.0%	
Health & Social Care Professionals	168	197	225	225	-0	+28	+14.1%	+57	+33.8%	246
Management (VIII & above)	7	7	10	10	-0	+3	+41.1%	+3	+41.1%	10
Administrative/ Supervisory (V to VII)	41	49	54	55	+1	+6	+13.2%	+14	+34.7%	59
Clerical (III & IV)	137	144	147	145	-1	+2	+1.2%	+8	+5.8%	166
Management & Administrative	185	199	211	210	-0	+11	+5.5%	+25	+13.5%	235
Support	113	114	120	120	-1	+5	+4.8%	+7	+6.0%	134
Maintenance/ Technical	12	13	11	11	+0	-1	-9.6%	-0	-2.4%	12
General Support	124	127	132	131	-1	+4	+3.3%	+7	+5.3%	146
Health Care Assistants	150	158	164	165	+1	+7	+4.4%	+15	+10.1%	175
Care, other	12	12	12	12	0	+0	+1.6%	-0	-2.2%	12
Patient & Client Care	162	170	176	177	+1	+7	+4.2%	+15	+9.1%	187

Louth County

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	277	289	297	295	-2	+6	+2.1%	+18	+6.4%	336
Consultants	2	2	2	2	0		0.0			2
Registrars	1	1	1	1	0		0.0			1
Medical & Dental	3	3	3	3					0.0	3
Nurse/ Midwife Manager	19	22	25	25	+0	+4	+17.8%	+7	+37.0%	27
Nurse/ Midwife Specialist & AN/MP	6	3	3	4	+0	+1	+18.2%	-2	-36.9%	4
Staff Nurse/ Staff Midwife	61	66	70	71	+0	+5	+7.2%	+9	+15.4%	86
<i>Nursing/ Midwifery awaiting registration</i>	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	1						-100.0%	-1	-100.0%	
Nursing & Midwifery	86	91	99	100	+1	+9	+10.1%	+13	+15.3%	117
Therapy Professions	18	19	18	18	+0	-1	-7.5%	-0	-0.9%	20
Health Science/ Diagnostics	10	10	12	12	-0	+2	+18.9%	+2	+23.8%	14
Pharmacy	4	3	4	4	0	+1	+42.9%	+0	+2.6%	4
Health & Social Care Professionals	31	32	34	34	-0	+2	+5.2%	+2	+7.1%	38
Management (VIII & above)	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Administrative/ Supervisory (V to VII)	5	8	8	8	0		0.0	+3	+65.1%	8
Clerical (III & IV)	50	50	50	48	-2	-2	-4.5%	-3	-5.1%	52
Management & Administrative	57	59	58	56	-2	-3	-5.4%	-1	-0.9%	61
Support	51	53	47	47	-0	-6	-10.8%	-4	-7.3%	56
Maintenance/ Technical	5	7	5	5	-0	-2	-32.4%	-0	-5.4%	5
General Support	56	60	52	52	-0	-8	-13.4%	-4	-7.1%	61
Health Care Assistants	43	42	49	49	-0	+6	+15.1%	+5	+12.6%	53
Care, other	1	2	2	2	0	+0	+6.2%	+1	+201.5%	3
Patient & Client Care	44	44	51	51	-0	+7	+14.7%	+7	+15.5%	56

Our Lady of Lourdes

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	2,149	2,287	2,456	2,450	-7	+163	+7.1%	+300	+14.0%	2,709
Consultants	101	103	103	103	-0	-0	-0.1%	+2	+2.1%	108
Registrars	126	128	131	133	+2	+5	+3.8%	+7	+5.6%	135
SHO/ Interns	112	128	125	121	-4	-7	-5.3%	+9	+7.9%	126
Medical & Dental	339	359	360	357	-3	-2	-0.6%	+18	+5.3%	369
Nurse/ Midwife Manager	161	182	202	207	+4	+25	+13.5%	+45	+28.2%	224
Nurse/ Midwife Specialist & AN/MP	49	60	71	72	+1	+12	+20.8%	+23	+48.2%	79
Staff Nurse/ Staff Midwife	681	707	761	759	-2	+52	+7.4%	+78	+11.5%	847
Pre-registration Nurse/ Midwife Intern	0		31	32	+0	+32	-100.0%	+31	+7225.6%	63
Pre-registration Nurse Intern (COVID-19)		7				-7	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	20	16	9	8	-1	-8	-49.6%	-12	-59.5%	9
Nursing/ Midwifery awaiting registration	1		1	1	-0	+1	-100.0%			1
Nursing/ Midwifery Student	21	23	42	41	-1	+18	+76.9%	+19	+90.7%	73
Nursing/ Midwifery other	11	14	13	12	-1	-2	-13.1%	+1	+12.0%	13
Nursing & Midwifery	922	985	1,089	1,090	+1	+105	+10.7%	+168	+18.2%	1,236
Therapy Professions	65	71	86	87	+1	+15	+21.4%	+22	+33.7%	94
Health Science/ Diagnostics	98	100	108	106	-2	+6	+6.3%	+8	+7.9%	116
Social Workers	12	12	16	16	+0	+4	+30.4%	+4	+35.5%	19
Pharmacy	23	28	31	31	-1	+3	+9.2%	+7	+31.7%	34
H&SC, Other	2	2	3	3	-0	+1	+61.5%	+1	+61.5%	6
Health & Social Care Professionals	200	214	244	243	-2	+29	+13.6%	+42	+21.2%	269
Management (VIII & above)	11	13	13	14	+1	+1	+5.6%	+3	+24.6%	14
Administrative/ Supervisory (V to VII)	42	55	64	63	-1	+8	+14.3%	+21	+50.6%	69
Clerical (III & IV)	227	225	223	220	-4	-6	-2.5%	-8	-3.3%	245
Management & Administrative	280	294	300	297	-4	+3	+1.0%	+16	+5.9%	328
Support	189	191	200	200	-0	+9	+4.5%	+10	+5.6%	216
Maintenance/ Technical	15	16	19	19	+0	+3	+20.2%	+4	+29.8%	19
General Support	204	207	219	219	-0	+12	+5.7%	+15	+7.3%	235
Health Care Assistants	195	222	239	239	-0	+17	+7.9%	+44	+22.8%	262
Care, other	9	7	5	5	+0	-2	-22.1%	-4	-39.3%	10
Patient & Client Care	204	229	244	244	+0	+16	+7.0%	+41	+20.1%	272

Monaghan

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	101	102	148	149	+1	+47	+45.8%	+47	+46.6%	170
Consultants		1				-1	-100.0%		-100.0%	
Medical & Dental		1				-1	-100.0%		-100.0%	
Nurse/ Midwife Manager	5	5	12	13	+1	+8	+151.4%	+9	+178.2%	14
Nurse/ Midwife Specialist & AN/MP	2	1	1	2	+0	+1	+100.0%	-0	-13.0%	2
Staff Nurse/ Staff Midwife	25	24	42	41	-1	+17	+72.6%	+16	+66.3%	49
Nursing & Midwifery	31	30	55	56	+0	+26	+87.4%	+25	+79.0%	65
Therapy Professions	11	12	15	17	+1	+5	+42.9%	+5	+48.0%	19
Health Science/ Diagnostics	8	9	11	11	+0	+3	+31.2%	+4	+52.5%	14
Pharmacy	1	1	2	2	0	+1	+111.1%	+1	+111.1%	2
Health & Social Care Professionals	20	21	29	30	+1	+9	+40.7%	+10	+52.4%	35
Administrative/ Supervisory (V to VII)	1	1				-1	-100.0%	-1	-100.0%	
Clerical (III & IV)	16	16	17	18	+0	+2	+12.8%	+2	+10.8%	19
Management & Administrative	17	16	17	18	+0	+1	+6.6%	+1	+4.8%	19
Support	7	7	3	2	-0	-4	-63.5%	-4	-63.5%	3
Maintenance/ Technical	2	2	2	2	0		0.0			2
General Support	9	9	5	4	-0	-4	-49.0%	-4	-49.0%	5
Health Care Assistants	24	24	41	40	-0	+16	+68.4%	+16	+65.8%	45
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	25	25	42	41	-0	+16	+65.6%	+16	+63.2%	46

Rotunda

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	892	929	948	951	+3	+22	+2.4%	+59	+6.7%	1,130
Consultants	44	47	49	49	+0	+2	+5.2%	+5	+12.2%	52
Registrars	49	50	51	52	+1	+2	+3.8%	+3	+5.1%	55
SHO/ Interns	20	24	29	29	+0	+5	+20.2%	+9	+44.3%	30
Medical & Dental	113	121	129	130	+1	+9	+7.6%	+17	+14.8%	137
Nurse/ Midwife Manager	94	99	114	114	+1	+16	+15.7%	+20	+21.7%	140
Nurse/ Midwife Specialist & AN/MP	15	17	18	19	+1	+2	+10.5%	+5	+30.9%	23
Staff Nurse/ Staff Midwife	257	264	243	237	-6	-27	-10.3%	-19	-7.6%	283
Pre-registration Nurse/ Midwife Intern	2		16	17	+1	+17	-100.0%	+15	+747.8%	18
Post-registration Nurse/ Midwife Student	22	22	14	14	+0	-8	-36.4%	-8	-36.4%	14
Nursing/ Midwifery awaiting registration		0				-0	-100.0%		-100.0%	
Nursing/ Midwifery Student	24	22	30	31	+1	+9	+40.3%	+7	+29.9%	32
Nursing/ Midwifery other	2	2				-2	-100.0%	-2	-100.0%	
Nursing & Midwifery	391	404	405	402	-3	-3	-0.7%	+11	+2.8%	478
Therapy Professions	9	9	13	13	0	+4	+48.1%	+4	+39.1%	14
Health Science/ Diagnostics	46	46	45	45	0	-1	-1.9%	-1	-1.3%	51
Social Workers	8	9	8	8	0	-1	-12.2%	-0	-3.1%	8
Psychologists	1	2	2	2	0	-0	-7.5%	+1	+85.0%	2
Pharmacy	10	11	8	8	0	-3	-27.4%	-2	-16.6%	9
Health & Social Care Professionals	74	77	76	76		-1	-1.1%	+2	+2.8%	84
Management (VIII & above)	8	8	9	9	0	+1	+12.5%	+1	+12.5%	9
Administrative/ Supervisory (V to VII)	57	63	63	65	+2	+2	+2.9%	+8	+14.3%	71
Clerical (III & IV)	82	79	82	83	+1	+4	+4.5%	+1	+0.8%	98
Management & Administrative	147	150	154	157	+3	+6	+4.3%	+10	+6.6%	178
Support	119	128	121	123	+2	-5	-3.8%	+3	+2.8%	144
Maintenance/ Technical	6	5	7	7	0	+2	+39.8%	+1	+16.5%	7
General Support	125	133	128	130	+2	-3	-2.1%	+4	+3.5%	151
Health Care Assistants	41	43	57	57	-0	+13	+30.5%	+16	+38.2%	101
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	42	44	58	58	-0	+13	+29.8%	+16	+37.3%	102

Hospital Group HQ

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	30	41	64	64	-0	+23	+55.8%	+34	+112.2%	66
Medical/ Dental, other		1	1	1	0	+0	+27.0%	+1	-100.0%	1
Medical & Dental		1	1	1		+0	+27.0%	+1	-100.0%	1
Nurse/ Midwife Manager	2	2	5	5	+0	+3	+143.5%	+3	+144.7%	5
Nursing & Midwifery	2	2	5	5	+0	+3	+143.5%	+3	+144.7%	5
Therapy Professions			1	1	0	+1	-100.0%	+1	-100.0%	1
Health Science/ Diagnostics	1	1	1	1	0		0.0			1
Health & Social Care Professionals	1	1	2	2		+1	+100.0%	+1	+100.0%	2
Management (VIII & above)	19	23	24	24	-0	+1	+3.4%	+5	+24.9%	24
Administrative/ Supervisory (V to VII)	7	13	30	30	-0	+16	+122.8%	+23	+322.0%	31
Clerical (III & IV)	1	1	3	3	+0	+2	+171.0%	+2	+171.0%	3
Management & Administrative	27	37	56	56	-0	+19	+50.3%	+29	+107.3%	58

RCSI Hospitals Group Employment by Grade Group & Staff Category: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	9,663	10,197	10,884	10,879	-5	+682	+6.7%	+1,216	+12.6%	12,083
Consultant Anaesthesia	69	74	76	76	-1	+2	+2.7%	+7	+9.6%	+77
Consultant Emergency Medicine	17	18	20	19	-1	+1	+8.1%	+3	+15.0%	+21
Consultant Medicine	118	136	152	153	+0	+17	+12.6%	+35	+29.4%	+163
Consultant Obstetrics & Gynaecology	33	34	40	40	-0	+6	+16.5%	+7	+22.6%	+42
Consultant Paediatrics	19	20	19	19		-2	-7.5%	-1	-3.2%	+20
Consultant Pathology	49	49	55	55	-0	+6	+12.8%	+6	+12.6%	+58
Consultant Psychiatry	6	5	7	7		+2	+29.4%	+1	+17.9%	+8
Consultant Radiology	42	41	41	40	-1	-0	-0.8%	-2	-5.1%	+43
Consultant Surgery	88	94	95	95	+1	+2	+1.8%	+8	+8.9%	+103
Consultants	441	470	505	504	-2	+34	+7.2%	+63	+14.4%	+535
Registrar	293	318	333	331	-1	+14	+4.3%	+38	+13.0%	+338
Senior Registrar	12	10	9	9	-0	-1	-8.5%	-3	-25.1%	+10
Specialist Registrar	176	180	194	194		+13	+7.5%	+18	+10.2%	+198
Registrars	481	508	536	534	-1	+26	+5.1%	+53	+11.0%	+546
Interns	119	151	129	129	-0	-22	-14.7%	+10	+8.7%	+129
Senior House Officer	320	359	386	379	-8	+20	+5.5%	+59	+18.3%	+390
SHO/ Interns	439	510	515	508	-8	-2	-0.5%	+69	+15.7%	+519
Other Medical	5	7	5	5		-2	-28.0%	-1	-11.5%	+7
Medical/ Dental, other	5	7	5	5		-2	-28.0%	-1	-11.5%	+7
Medical & Dental	1,366	1,495	1,561	1,551	-11	+56	+3.7%	+0	+13.5%	+1,607
Clinical Nurse/ Midwife Manager	692	734	847	854	+7	+119	+16.3%	+162	+23.4%	+954
Director Nursing/Midwifery, Assistant	69	75	86	86	+0	+11	+14.9%	+17	+24.3%	+93
Director of Nursing/Midwifery	8	11	13	13	+0	+2	+18.2%	+5	+63.0%	+13
Nurse/ Midwife Manager	769	820	946	953	+7	+133	+16.2%	+184	+23.9%	+1,060
Advanced Nurse/ Midwife Practitioner	63	73	98	100	+2	+27	+37.1%	+37	+58.8%	+105
Clinical Nurse/ Midwife Specialist	122	135	149	149	+0	+15	+10.7%	+27	+22.3%	+171
Nurse/ Midwife Specialist & AN/MP	185	208	248	250	+2	+42	+20.0%	+64	+34.8%	+276
Staff Midwives	292	303	292	286	-6	-17	-5.5%	-6	-2.1%	+353
Staff Nurses [General/ Children's]	2,293	2,391	2,575	2,569	-5	+178	+7.4%	+276	+12.0%	+2,832
Staff Nurse [Intellectual Disability]		72				-72	-100.0%		-100.0%	
Staff Nurse [Psychiatric]	3	1				-1	-100.0%	-3	-100.0%	
Staff Nurse/ Staff Midwife	2,588	2,767	2,867	2,856	-11	+88	+3.2%	+267	+10.3%	+3,185
Pre-registration Nurse/ Midwife Intern	2		88	89	+1	+89	-100.0%	+87	+3526.4%	+162
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	42	38	23	22	-1	-16	-41.9%	-20	-47.3%	+23
Nursing/ Midwifery awaiting registration	62	0	7	6	-2	+5	+2100.0%	-57	-91.1%	+6
Nursing/ Midwifery Student	106	51	118	117	-1	+66	+128.7%	+10	+9.8%	+191
Nursing Education/Clinical	29	31	28	28	-0	-3	-10.9%	-1	-3.8%	+31
Other Nursing/ Midwifery	14	11				-11	-100.0%	-14	-100.0%	
Nursing/ Midwifery other	43	42	28	28	-0	-14	-33.6%	-15	-35.2%	+31
Nursing & Midwifery	3,692	3,889	4,206	4,203	-3	+314	+8.1%	+0	+13.8%	+4,743

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	9,663	10,197	10,884	10,879	-5	+682	+6.7%	+1,216	+12.6%	12,083
Dietitians	55	57	72	69	-3	+12	+20.3%	+14	+26.0%	+79
Occupational Therapists	61	70	79	81	+2	+11	+15.4%	+20	+33.3%	+84
Orthoptists	2	2	2	2		+0	+10.0%	+0	+10.0%	+3
Physiotherapists	166	180	193	200	+7	+20	+11.1%	+34	+20.7%	+220
Podiatrists & Chiropodists	7	8	7	8	+1	-0	-6.1%	+0	+2.8%	+8
Speech & Language Therapists	42	44	44	48	+4	+4	+8.9%	+6	+15.1%	+51
Therapy Professions	332	362	397	408	+10	+46	+12.7%	+76	+22.7%	+445
Audiology	2	3	9	9		+5	+158.5%	+6	+263.2%	+10
Biochemists	17	17	14	14		-3	-20.4%	-3	-20.4%	+14
Cardiac Physiologists	33	35	30	31	+1	-4	-11.4%	-1	-4.5%	+35
Clinical Engineering	15	17	18	18		+1	+8.0%	+3	+22.5%	+18
E.C.G. Technicians	2	3	3	3			0.0	+1	+40.3%	+4
Medical Science	267	271	270	271	+1	+0	+0.0%	+5	+1.7%	+299
Neuro-Physiologists	11	8	8	8			0.0	-3	-27.3%	+8
Phlebotomists	27	28	34	34	+0	+6	+20.7%	+7	+26.2%	+49
Physicists	18	16	13	14	+1	-2	-13.4%	-4	-23.1%	+14
Radiographers	179	190	208	206	-2	+16	+8.2%	+27	+15.2%	+220
Respiratory Physiologists	12	13	17	17	+0	+4	+32.3%	+6	+49.9%	+18
Vascular Physiologists	6	6	6	6	-1	-1	-13.1%	-1	-14.9%	+7
Health Science/ Diagnostics	589	609	630	631	+1	+22	+3.6%	+42	+7.2%	+696
Social Workers	66	66	69	71	+2	+5	+7.0%	+5	+7.3%	+78
Psychologists	12	12	12	12		+0	+1.2%	+0	+1.2%	+14
Pharmacists	74	83	90	90	+0	+7	+8.3%	+16	+22.2%	+99
Pharmacy Technicians	53	63	65	65	-0	+2	+3.4%	+12	+22.9%	+70
Pharmacy	127	146	155	155	-0	+9	+6.2%	+28	+22.5%	+169
Counsellor Therapists	1	1	1	1			0.0	-1	-50.0%	+1
HSCP Trainees/ Students	4	2	6	4	-2	+2	+100.0%	+0	+6.7%	+4
Other Health & Social Care	8	8	5	5		-3	-40.0%	-4	-43.8%	+5
Play Therapists/ Specialists	2	2	2	2			0.0		0.0	+2
Vaccinators			4	4	-0	+4	-100.0%	+4	-100.0%	+12
H&SC, Other	14	12	17	15	-2	+3	+24.5%	+0	+0.8%	+24
Health & Social Care Professionals	1,140	1,207	1,280	1,292	+11	+85	+7.0%	+0	+13.3%	+1,426
Executive Management	14	15	15	15	+0	+0	+0.3%	+1	+5.6%	+15
Senior Management (VIII & GM)	68	83	83	86	+2	+3	+4.0%	+18	+26.8%	+88
Management (VIII & above)	82	98	98	101	+2	+3	+3.4%	+19	+23.1%	+103
Administrative/ Supervisory (V to VII)	349	415	489	489	-0	+74	+17.8%	+140	+40.1%	+525
Clerical (III & IV)	1,031	1,026	1,046	1,037	-9	+11	+1.1%	+6	+0.6%	+1,184
Management & Administrative	1,462	1,538	1,633	1,627	-7	+89	+5.8%	+0	+11.3%	+1,812
Catering	92	97	92	92	+0	-5	-4.8%	-0	-0.4%	+104
Household Services	491	499	474	473	-1	-26	-5.1%	-17	-3.6%	+560
Other Labs & Associated	62	75	100	101	+1	+26	+35.2%	+38	+61.6%	+108
Other Support	135	130	133	134	+1	+4	+3.1%	-1	-0.8%	+148
Portering	194	202	208	208	-1	+6	+2.8%	+14	+7.2%	+214

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	9,663	10,197	10,884	10,879	-5	+682	+6.7%	+1,216	+12.6%	12,083
Support	974	1,002	1,008	1,007	-0	+6	+0.6%	+33	+3.4%	+1,134
Maintenance/ Technical	89	91	92	93	+1	+2	+2.6%	+4	+5.0%	+95
General Support	1,063	1,093	1,100	1,101	+1	+8	+0.7%	+0	+3.6%	+1,229
Attendant/ Aide	71	75	96	95	-1	+20	+26.2%	+24	+34.6%	+104
Health & Social Care Assistants	23	28	30	30	-0	+2	+7.0%	+7	+31.5%	+35
Health Care Assistant/ Care Assistant	809	838	944	949	+4	+111	+13.2%	+140	+17.3%	+1,087
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0%		-100.0%	
Health Care Assistants	902	942	1,070	1,073	+3	+131	+14.0%	+171	+19.0%	+1,226
Health Promotion	2	1	1	1			0.0	-0	-12.5%	+2
Other Care Grades	19	17	16	16	-0	-2	-8.8%	-3	-18.1%	+17
Pastoral Care	16	16	16	16	+0	+0	+3.0%	-0	-1.7%	+21
Care, other	37	34	33	33	+0	-1	-3.1%	-4	-10.6%	+40
Patient & Client Care	939	976	1,103	1,107	+4	+130	+13.4%	+0	+17.8%	+1,266

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,879	12,083	1.11	23.4%	76.6%	1.04	1.13	84.8%	74.9%	87.8%	78.6%	21.4%	93.3%	74.1%
Consultant Anaesthesia	76	77	1.02	54.5%	45.5%	1.02	1.02	84.4%	84.4%	85.7%	97.4%	2.6%	97.6%	97.1%
Consultant Emergency Medicine	19	21	1.08	52.4%	47.6%	1.05	1.13	85.7%	85.7%	90.0%	81.0%	19.0%	90.9%	70.0%
Consultant Medicine	153	163	1.07	62.6%	37.4%	1.05	1.09	80.4%	80.4%	68.9%	90.8%	9.2%	93.1%	86.9%
Consultant Obstetrics & Gynaecology	40	42	1.05	35.7%	64.3%	1.09	1.02	88.1%	88.1%	85.2%	92.9%	7.1%	86.7%	96.3%
Consultant Paediatrics	19	20	1.06	45.0%	55.0%	1.08	1.05	80.0%	80.0%	90.9%	90.0%	10.0%	88.9%	90.9%
Consultant Pathology	55	58	1.05	34.5%	65.5%	1.05	1.05	87.9%	87.9%	92.1%	89.7%	10.3%	90.0%	89.5%
Consultant Psychiatry	7	8	1.21	50.0%	50.0%	1.00	1.54	87.5%	87.5%	75.0%	62.5%	37.5%	100.0%	25.0%
Consultant Radiology	40	43	1.07	60.5%	39.5%	1.01	1.17	95.3%	95.3%	94.1%	86.0%	14.0%	96.2%	70.6%
Consultant Surgery	95	103	1.08	81.6%	18.4%	1.08	1.09	86.4%	86.4%	78.9%	85.4%	14.6%	85.7%	84.2%
Consultants	504	535	1.06	58.5%	41.5%	1.05	1.07	85.0%	86.9%	82.4%	89.5%	10.5%	91.4%	86.9%
Registrar	331	338	1.02	59.2%	40.8%	1.01	1.03	4.1%	4.1%	3.6%	98.8%	1.2%	99.5%	97.8%
Senior Registrar	9	10	1.09	50.0%	50.0%	1.00	1.20	20.0%	20.0%	40.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	194	198	1.02	53.0%	47.0%	1.02	1.03	0.0%	0.0%	0.0%	98.5%	1.5%	100.0%	96.8%
Registrars	534	546	1.02	56.8%	43.2%	1.01	1.03	2.9%	2.9%	3.0%	98.7%	1.3%	99.7%	97.5%
Interns	129	129	1.00	52.7%	47.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	379	390	1.03	41.8%	58.2%	1.03	1.03	0.8%	0.8%	1.3%	99.2%	0.8%	98.8%	99.6%
SHO/ Interns	508	519	1.02	44.5%	55.5%	1.02	1.02	0.6%	0.0%	1.0%	99.4%	0.6%	99.1%	99.7%
Other Medical	5	7	1.49	28.6%	71.4%	1.10	1.74	85.7%	85.7%	80.0%	14.3%	85.7%	50.0%	0.0%
Medical/ Dental, other	5	7	1.49	28.6%	71.4%	1.10	1.74	85.7%	100.0%	80.0%	14.3%	85.7%	50.0%	0.0%
Medical & Dental	1,551	1,607	1.04	53.3%	46.7%	1.03	1.04	29.9%	33.1%	26.2%	95.5%	4.5%	96.4%	94.5%
Clinical Nurse/ Midwife Manager	854	954	1.12	6.8%	93.2%	1.03	1.12	97.9%	97.9%	98.0%	75.4%	24.6%	93.8%	74.0%
Director Nursing/Midwifery, Assistant	86	93	1.08	10.8%	89.2%	1.00	1.09	96.8%	96.8%	96.4%	81.7%	18.3%	100.0%	79.5%
Director of Nursing/Midwifery	13	13	1.00	15.4%	84.6%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Nurse/ Midwife Manager	953	1,060	1.11	7.3%	92.7%	1.03	1.12	97.8%	97.4%	97.9%	76.2%	23.8%	94.8%	74.8%
Advanced Nurse/ Midwife Practitioner	100	105	1.05	18.1%	81.9%	1.00	1.06	100.0%	100.0%	100.0%	87.6%	12.4%	100.0%	84.9%
Clinical Nurse/ Midwife Specialist	149	171	1.14	1.8%	98.2%	1.00	1.15	99.4%	99.4%	99.4%	65.5%	34.5%	100.0%	64.9%
Nurse/ Midwife Specialist & AN/MP	250	276	1.10	8.0%	92.0%	1.00	1.11	99.6%	100.0%	99.6%	73.9%	26.1%	100.0%	71.7%
Staff Midwives	286	353	1.23	1.1%	98.9%	1.02	1.24	97.5%	97.5%	97.4%	51.8%	48.2%	75.0%	51.6%
Staff Nurses [General/ Children's]	2,569	2,832	1.10	11.9%	88.1%	1.02	1.11	97.5%	97.5%	97.7%	80.2%	19.8%	96.1%	78.0%
Staff Nurse/ Staff Midwife	2,856	3,185	1.12	10.7%	89.3%	1.02	1.13	97.5%	96.5%	97.6%	77.0%	23.0%	95.9%	74.8%
Pre-registration Nurse/ Midwife Intern	89	162	1.82	3.7%	96.3%	2.00	1.81	0.0%	0.0%	0.0%	58.0%	42.0%	66.7%	57.7%
Post-registration Nurse/ Midwife Student	22	23	1.04		100.0%		1.04	13.0%	13.0%	13.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	6	6	1.09	50.0%	50.0%	1.00	1.20	16.7%	16.7%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	117	191	1.64	4.7%	95.3%	1.50	1.64	2.1%	11.1%	1.6%	64.4%	35.6%	77.8%	63.7%
Nursing Education/Clinical	28	31	1.12	3.2%	96.8%	1.00	1.12	93.5%	93.5%	93.3%	74.2%	25.8%	100.0%	73.3%
Nursing/ Midwifery other	28	31	1.12	3.2%	96.8%	1.00	1.12	93.5%	100.0%	93.3%	74.2%	25.8%	100.0%	73.3%
Nursing & Midwifery	4,203	4,743	1.13	9.5%	90.5%	1.03	1.14	93.8%	95.1%	93.7%	76.2%	23.8%	95.6%	74.1%
Dietitians	69	79	1.14	1.3%	98.7%	1.00	1.15	89.9%	89.9%	89.7%	74.7%	25.3%	100.0%	74.4%
Occupational Therapists	81	84	1.04	7.1%	92.9%	1.00	1.04	94.0%	94.0%	93.6%	95.2%	4.8%	100.0%	94.9%
Orthoptists	2	3	1.36		100.0%		1.36	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	200	220	1.10	26.8%	73.2%	1.03	1.13	85.0%	85.0%	85.1%	80.9%	19.1%	93.2%	76.4%
Podiatrists & Chiropodists	8	8	1.05		100.0%		1.05	75.0%	75.0%	75.0%	87.5%	12.5%		87.5%
Speech & Language Therapists	48	51	1.06	2.0%	98.0%	1.00	1.06	90.2%	90.2%	92.0%	80.4%	19.6%	100.0%	80.0%
Therapy Professions	408	445	1.09	15.1%	84.9%	1.03	1.10	88.1%	85.1%	88.6%	82.0%	18.0%	94.0%	79.9%
Audiology	9	10	1.11	20.0%	80.0%	1.36	1.07	80.0%	80.0%	75.0%	80.0%	20.0%	50.0%	87.5%
Biochemists	14	14	1.04	28.6%	71.4%	1.00	1.05	92.9%	92.9%	100.0%	92.9%	7.1%	100.0%	90.0%
Cardiac Physiologists	31	35	1.13	8.6%	91.4%	1.00	1.14	97.1%	97.1%	96.9%	82.9%	17.1%	100.0%	81.3%
Clinical Engineering	18	18	1.00	88.9%	11.1%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
E.C.G. Technicians	3	4	1.15	50.0%	50.0%	1.00	1.35	75.0%	75.0%	100.0%	75.0%	25.0%	100.0%	50.0%
Medical Science	271	299	1.10	22.4%	77.6%	1.02	1.13	97.3%	97.3%	97.4%	79.3%	20.7%	97.0%	74.1%
Neuro-Physiologists	8	8	1.00		100.0%		1.00	87.5%	87.5%	87.5%	100.0%	0.0%		100.0%
Phlebotomists	34	49	1.43	24.5%	75.5%	1.35	1.46	93.9%	93.9%	94.6%	30.6%	69.4%	41.7%	27.0%

Physicists	14	14	1.01	42.9%	57.1%	1.03	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	206	220	1.07	27.3%	72.7%	1.03	1.09	96.4%	96.4%	95.0%	84.5%	15.5%	95.0%	80.6%
Respiratory Physiologists	17	18	1.04	22.2%	77.8%	1.00	1.05	100.0%	100.0%	100.0%	94.4%	5.6%	100.0%	92.9%
Vascular Physiologists	6	7	1.27	28.6%	71.4%	1.00	1.43	100.0%	100.0%	100.0%	57.1%	42.9%	100.0%	40.0%
Health Science/ Diagnostics	631	696	1.10	25.6%	74.4%	1.04	1.13	96.4%	97.2%	96.1%	79.3%	20.7%	92.7%	74.7%
Social Workers	71	78	1.10	10.3%	89.7%	1.00	1.12	91.0%	100.0%	90.0%	85.9%	14.1%	100.0%	84.3%
Psychologists	12	14	1.14	28.6%	71.4%	1.29	1.09	100.0%	100.0%	100.0%	64.3%	35.7%	25.0%	80.0%
Pharmacists	90	99	1.10	17.2%	82.8%	1.00	1.12	94.9%	94.9%	95.1%	86.9%	13.1%	100.0%	84.1%
Pharmacy Technicians	65	70	1.08	1.4%	98.6%	1.00	1.08	94.3%	94.3%	94.2%	84.3%	15.7%	100.0%	84.1%
Pharmacy	155	169	1.09	10.7%	89.3%	1.00	1.10	94.7%	94.4%	94.7%	85.8%	14.2%	100.0%	84.1%
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	4	4	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	5	5	1.11	20.0%	80.0%	1.00	1.14	80.0%	80.0%	100.0%	80.0%	20.0%	100.0%	75.0%
Play Therapists/ Specialists	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	4	12	3.10	8.3%	91.7%	3.03	3.11	25.0%	25.0%	18.2%	16.7%	83.3%	0.0%	18.2%
H&SC, Other	15	24	1.64	8.3%	91.7%	1.50	1.66	41.7%	50.0%	40.9%	45.8%	54.2%	50.0%	45.5%
Health & Social Care	1,292	1,426	1.10	19.4%	80.6%	1.04	1.12	92.4%	93.9%	92.1%	80.6%	19.4%	92.4%	77.7%
Executive Management	15	15	1.00	53.3%	46.7%	1.00	1.00	93.3%	93.3%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	86	88	1.03	34.1%	65.9%	1.02	1.03	100.0%	100.0%	100.0%	96.6%	3.4%	96.7%	96.6%
Management (VIII & above)	101	103	1.02	36.9%	63.1%	1.01	1.03	99.0%	97.4%	100.0%	97.1%	2.9%	97.4%	96.9%
Administrative/ Supervisory (V to VII)	489	525	1.07	24.8%	75.2%	1.03	1.09	97.7%	96.9%	98.0%	84.8%	15.2%	96.9%	80.8%
Clerical (III & IV)	1,037	1,184	1.14	11.9%	88.1%	1.04	1.16	91.0%	88.7%	91.4%	68.1%	31.9%	94.3%	64.5%
Management & Administrative	1,627	1,812	1.11	17.1%	82.9%	1.03	1.13	93.4%	93.2%	93.5%	74.6%	25.4%	95.8%	70.2%
Catering	92	104	1.13	39.4%	60.6%	1.01	1.23	97.1%	97.1%	98.4%	75.0%	25.0%	97.6%	60.3%
Household Services	473	560	1.18	22.9%	77.1%	1.10	1.21	91.3%	91.3%	91.7%	56.6%	43.4%	76.6%	50.7%
Other Labs & Associated	101	108	1.07	25.0%	75.0%	1.05	1.08	80.6%	80.6%	80.2%	88.0%	12.0%	96.3%	85.2%
Other Support	134	148	1.10	46.6%	53.4%	1.02	1.19	94.6%	94.6%	92.4%	75.0%	25.0%	95.7%	57.0%
Portering	208	214	1.03	89.3%	10.7%	1.02	1.09	92.5%	92.5%	91.3%	94.4%	5.6%	95.3%	87.0%
Support	1,007	1,134	1.13	40.2%	59.8%	1.04	1.19	91.4%	92.1%	91.0%	70.8%	29.2%	90.4%	57.7%
Maintenance	91	93	1.02	94.6%	5.4%	1.01	1.07	95.7%	95.7%	100.0%	96.8%	3.2%	98.9%	60.0%

Technical Services	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	93	95	1.02	94.7%	5.3%	1.01	1.07	95.8%	95.6%	100.0%	96.8%	3.2%	98.9%	60.0%
General Support	1,101	1,229	1.12	44.4%	55.6%	1.04	1.19	91.8%	92.7%	91.1%	72.8%	27.2%	91.8%	57.7%
Attendant/ Aide	95	104	1.10	35.6%	64.4%	1.04	1.13	94.2%	94.2%	97.0%	81.7%	18.3%	86.5%	79.1%
Health & Social Care Assistants	30	35	1.17	17.1%	82.9%	1.00	1.21	97.1%	97.1%	96.6%	65.7%	34.3%	100.0%	58.6%
Health Care Assistant/ Care Assistant	949	1,087	1.15	30.2%	69.8%	1.11	1.16	92.6%	92.6%	92.8%	74.9%	25.1%	85.1%	70.5%
Health Care Assistants	1,073	1,226	1.14	30.3%	69.7%	1.10	1.16	92.9%	92.2%	93.2%	75.2%	24.8%	85.4%	70.8%
Health Promotion	1	2	1.43		100.0%		1.43	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Other Care Grades	16	17	1.08	47.1%	52.9%	1.03	1.13	100.0%	100.0%	100.0%	88.2%	11.8%	100.0%	77.8%
Pastoral Care	16	21	1.31	76.2%	23.8%	1.45	1.00	61.9%	61.9%	100.0%	66.7%	33.3%	56.3%	100.0%
Care, other	33	40	1.20	60.0%	40.0%	1.28	1.11	80.0%	66.7%	100.0%	72.5%	27.5%	70.8%	75.0%
Patient & Client Care	1,107	1,266	1.14	31.2%	68.8%	1.11	1.16	92.5%	90.6%	93.3%	75.1%	24.9%	84.6%	70.8%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,879	12,083	1.11	23.4%	76.6%	1.04	1.13	84.8%	74.9%	87.8%	78.6%	21.4%	93.3%	74.1%
Beaumont	4,188	4,580	1.09	27.7%	72.3%	1.03	1.12	83.9%	83.9%	87.2%	78.3%	21.7%	92.0%	92.0%
Cavan General	1,234	1,403	1.14	19.6%	80.4%	1.05	1.16	86.5%	86.5%	91.1%	73.0%	27.0%	94.2%	94.2%
Connolly	1,548	1,689	1.09	25.3%	74.7%	1.04	1.11	83.5%	83.5%	84.5%	84.3%	15.7%	96.0%	96.0%
Louth County	295	336	1.14	19.3%	80.7%	1.05	1.16	97.0%	97.0%	97.0%	69.6%	30.4%	92.3%	92.3%
Our Lady of Lourdes	2,450	2,709	1.11	22.0%	78.0%	1.04	1.13	86.0%	86.0%	89.6%	83.3%	16.7%	95.6%	95.6%
Monaghan	149	170	1.14	7.1%	92.9%	1.08	1.15	98.2%	98.2%	98.7%	60.0%	40.0%	91.7%	91.7%
Rotunda	951	1,130	1.19	15.5%	84.5%	1.15	1.19	78.7%	78.7%	80.8%	70.9%	29.1%	86.3%	86.3%
Hospital Group HQ	64	66	1.04	18.2%	81.8%	1.00	1.05	97.0%	97.0%	98.1%	98.5%	1.5%	100.0%	100.0%

RCSI Hospitals Group Employment by Grade Group & Staff Category: May 2022

May 2022 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022
Overall	8,447	8,777	9,205	9,663	10,197	10,884	10,879
Consultant Anaesthesia	4.9%	5.0%	4.9%	5.0%	4.9%	4.9%	4.9%
Consultant Emergency Medicine	1.1%	1.1%	1.0%	1.2%	1.2%	1.3%	1.2%
Consultant Medicine	8.5%	8.7%	9.3%	8.6%	9.1%	9.8%	9.9%
Consultant Obstetrics & Gynaecology	2.4%	2.6%	2.4%	2.4%	2.3%	2.6%	2.6%
Consultant Paediatrics	1.6%	1.5%	1.5%	1.4%	1.4%	1.2%	1.2%
Consultant Pathology	3.6%	3.4%	3.6%	3.6%	3.3%	3.5%	3.6%
Consultant Psychiatry	0.4%	0.4%	0.3%	0.4%	0.3%	0.4%	0.4%
Consultant Radiology	3.3%	3.0%	3.1%	3.1%	2.7%	2.6%	2.6%
Consultant Surgery	6.5%	6.1%	6.2%	6.4%	6.3%	6.1%	6.1%
Consultants	32.3%	31.8%	32.5%	32.3%	31.5%	32.5%	32.5%
Registrar	22.1%	22.8%	21.3%	21.5%	21.3%	21.3%	21.4%
Senior Registrar	1.0%	0.8%	0.8%	0.9%	0.7%	0.6%	0.6%
Specialist Registrar	11.0%	11.7%	12.6%	12.9%	12.1%	12.4%	12.5%
Registrars	34.0%	35.3%	34.8%	35.2%	34.0%	34.5%	34.5%
Interns	9.2%	9.0%	8.9%	8.7%	10.1%	8.3%	8.3%
Senior House Officer	24.2%	23.7%	23.5%	23.4%	24.0%	24.8%	24.4%
SHO/ Interns	33.4%	32.7%	32.4%	32.1%	34.1%	32.7%	32.7%
Other Medical	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Medical/ Dental, other	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Medical & Dental	14.4%	14.6%	14.4%	14.1%	14.7%	14.3%	14.3%
Clinical Nurse/ Midwife Manager	18.5%	17.8%	19.2%	18.7%	18.9%	20.1%	20.3%
Director Nursing/Midwifery, Assistant	2.2%	2.1%	1.9%	1.9%	1.9%	2.0%	2.0%
Director of Nursing/Midwifery	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	20.9%	20.1%	21.3%	20.8%	21.1%	22.7%	22.7%
Advanced Nurse/ Midwife Practitioner	0.7%	1.1%	1.6%	1.7%	1.9%	2.3%	2.4%
Clinical Nurse/ Midwife Specialist	3.6%	3.2%	3.1%	3.3%	3.5%	3.5%	3.6%
Nurse/ Midwife Specialist & AN/MP	4.3%	4.4%	4.7%	5.0%	5.4%	5.9%	5.9%
Staff Midwives	9.2%	8.9%	8.4%	7.9%	7.8%	6.9%	6.8%
Staff Nurses [General/ Children's]	63.2%	64.5%	62.7%	62.1%	61.5%	61.2%	61.1%
Staff Nurse [Intellectual Disability]					1.9%		
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.0%		
Staff Nurse/ Staff Midwife	72.6%	73.6%	71.3%	70.1%	71.2%	67.9%	67.9%
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.1%	0.1%		2.1%	2.1%
Pre-registration Nurse Intern (COVID-19)					0.3%		
Post-registration Nurse/ Midwife Student	0.6%	0.6%	0.7%	1.1%	1.0%	0.5%	0.5%
Nursing/ Midwifery awaiting registration	0.3%	0.2%	0.6%	1.7%	0.0%	0.2%	0.1%
Nursing/ Midwifery Student	1.0%	0.8%	1.5%	2.9%	1.3%	2.8%	2.8%
Nursing Education/Clinical	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%
Other Nursing/ Midwifery	0.3%	0.3%	0.4%	0.4%	0.3%		
Nursing/ Midwifery other	1.2%	1.1%	1.2%	1.2%	1.1%	0.7%	0.7%
Nursing & Midwifery	37.3%	38.0%	38.0%	38.2%	38.1%	38.6%	38.6%
Dietitians	4.9%	4.9%	5.5%	4.8%	4.8%	5.6%	5.4%
Occupational Therapists	5.9%	5.5%	5.5%	5.3%	5.8%	6.2%	6.3%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.1%	14.5%	14.2%	14.5%	14.9%	15.1%	15.5%
Podiatrists & Chiropodists	0.8%	0.5%	0.4%	0.6%	0.7%	0.5%	0.6%
Speech & Language Therapists	3.6%	3.3%	3.8%	3.7%	3.7%	3.5%	3.7%
Therapy Professions	29.4%	28.9%	29.6%	29.1%	30.0%	31.6%	31.6%
Audiology	0.3%	0.3%	0.3%	0.2%	0.3%	0.7%	0.7%
Biochemists	1.5%	1.4%	1.5%	1.5%	1.4%	1.1%	1.0%
Cardiac Physiologists	3.2%	2.9%	3.3%	2.9%	2.9%	2.3%	2.4%

May 2022 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022
Overall	8,447	8,777	9,205	9,663	10,197	10,884	10,879
Clinical Engineering	1.2%	1.3%	1.3%	1.3%	1.4%	1.4%	1.4%
E.C.G. Technicians	0.1%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Medical Science	24.9%	24.4%	23.4%	23.4%	22.5%	21.1%	21.0%
Neuro-Physiologists	0.8%	0.8%	0.8%	1.0%	0.7%	0.6%	0.6%
Phlebotomists	2.3%	2.2%	2.0%	2.4%	2.4%	2.7%	2.7%
Physicists	1.7%	1.7%	1.6%	1.6%	1.3%	1.0%	1.1%
Radiographers	15.8%	16.6%	16.3%	15.7%	15.8%	16.2%	15.9%
Respiratory Physiologists	0.9%	0.8%	0.8%	1.0%	1.1%	1.3%	1.3%
Vascular Physiologists	0.3%	0.3%	0.4%	0.6%	0.5%	0.5%	0.4%
Health Science/ Diagnostics	53.0%	52.9%	52.0%	51.6%	50.5%	48.9%	48.9%
Social Workers	5.9%	5.8%	5.7%	5.8%	5.5%	5.5%	5.5%
Psychologists	1.0%	0.9%	0.9%	1.1%	1.0%	0.9%	0.9%
Pharmacists	5.4%	5.9%	5.9%	6.5%	6.9%	7.0%	7.0%
Pharmacy Technicians	4.2%	4.3%	4.2%	4.6%	5.2%	5.1%	5.0%
Pharmacy	9.6%	10.2%	10.1%	11.1%	12.1%	12.0%	12.0%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	0.3%	0.4%	0.5%	0.3%	0.2%	0.5%	0.3%
Other Health & Social Care	0.5%	0.8%	0.9%	0.7%	0.6%	0.4%	0.3%
Play Therapists/ Specialists	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%
Vaccinators						0.3%	0.3%
H&SC, Other	1.0%	1.3%	1.7%	1.3%	1.0%	1.1%	1.1%
Health & Social Care Professionals	12.2%	12.1%	12.0%	11.8%	11.8%	11.9%	11.9%
Executive Management	0.8%	0.8%	1.0%	1.0%	1.0%	0.9%	0.9%
Senior Management (VIII & GM)	5.0%	4.4%	5.0%	4.6%	5.4%	5.1%	5.3%
Management (VIII & above)	5.9%	5.2%	6.0%	5.6%	6.3%	6.2%	6.2%
Middle Management (V-VII)	20.9%	22.7%	23.5%	23.7%	26.8%	29.7%	29.9%
Other Administrative	0.4%	0.3%	0.4%	0.2%	0.2%	0.2%	0.2%
Administrative/ Supervisory (V to VII)	21.3%	23.0%	23.8%	23.9%	27.0%	30.0%	30.0%
General Administrative (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	64.1%	63.8%
Clerical (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	63.8%	63.8%
Management & Administrative	15.5%	15.6%	15.5%	15.1%	15.1%	15.0%	15.0%
Catering	8.2%	8.4%	8.4%	8.7%	8.8%	8.3%	8.3%
Household Services	46.6%	46.6%	46.2%	46.2%	45.6%	43.1%	43.0%
Other Labs & Associated	5.2%	4.9%	5.0%	5.9%	6.8%	9.1%	9.2%
Other Support	13.8%	14.3%	13.9%	12.7%	11.9%	12.1%	12.2%
Portering	18.4%	18.6%	18.6%	18.2%	18.5%	18.9%	18.9%
Support	92.2%	92.8%	92.1%	91.6%	91.7%	91.5%	91.5%
Maintenance	7.6%	7.0%	7.5%	8.0%	8.1%	8.2%	8.3%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.2%	0.2%	0.2%
Maintenance/ Technical	7.8%	7.2%	7.9%	8.4%	8.3%	8.5%	8.5%
General Support	12.1%	11.5%	11.1%	11.0%	10.7%	10.1%	10.1%
Attendant/ Aide	16.5%	17.3%	14.2%	7.5%	7.7%	8.7%	8.6%
Health & Social Care Assistants	1.7%	1.8%	2.4%	2.4%	2.9%	2.7%	2.7%
Health Care Assistant/ Care Assistant	77.7%	76.9%	79.9%	86.1%	85.8%	85.6%	85.7%
HCA (Student Nurse/Midwife COVID-19)					0.1%		
Health Care Assistants	96.0%	96.1%	96.5%	96.0%	96.5%	97.0%	97.0%
Health Promotion	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
Other Care Grades	1.5%	1.5%	1.2%	2.0%	1.8%	1.4%	1.4%
Pastoral Care	2.3%	2.1%	2.2%	1.7%	1.6%	1.4%	1.4%
Care, other	4.0%	3.9%	3.5%	4.0%	3.5%	3.0%	3.0%
Patient & Client Care	8.5%	8.2%	9.0%	9.7%	9.6%	10.2%	10.2%
Total	100%	100%	100%	100%	100%	100%	100%

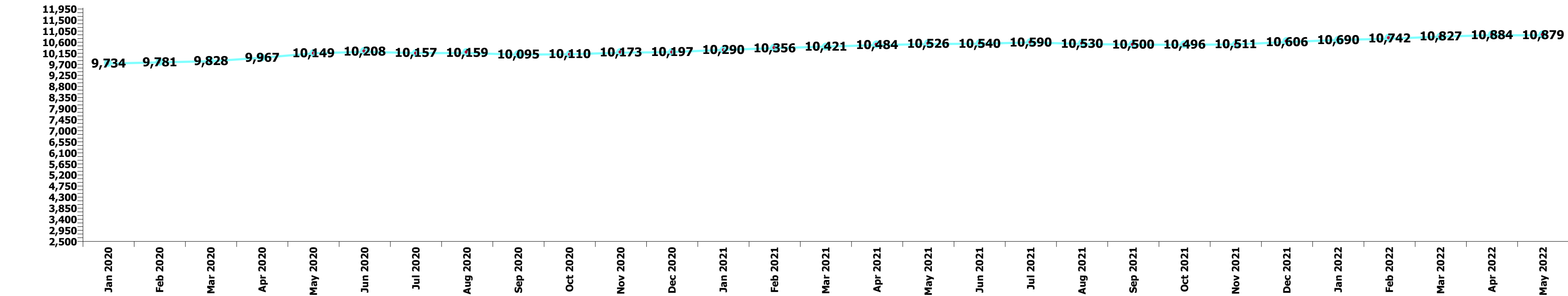
Summary Staff Movement: May 2022

Month-on-month Summary

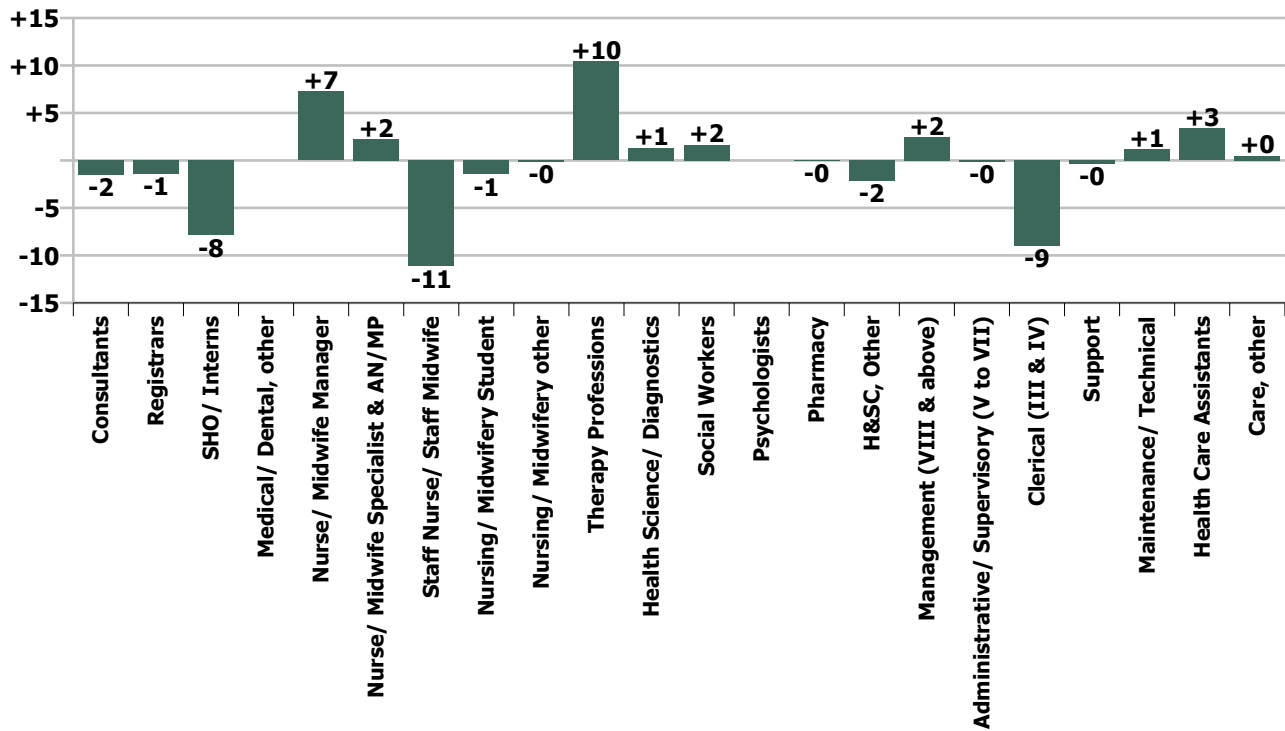
WTE change since Apr 22	% change since Apr 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	-0.0%	-5	-1	-1	-8		-11	+7	+2	-11	-1	-0	-3	+10	+1	+2			-0	-2	+11	+2	-0	-9	-7	+1	+3	+0	+4
Beaumont	-0.2%	-9	-2	-3	-1		-6	-1	-0	-8	-2		-11	+7	-2	+2					+6	+1	-1	-3	-3	+1	+3		+3
Cavan General	+0.7%	+8	-1	-2	-2		-5	+1	+1	+6		-0	+8	+2	+3	-0			-0	-0	+5	+1	-1	-0	-1	-0	+0	+0	+0
Connolly	+0.0%	+0	+1	+1	-1		+1	+1	-1	-0	-0	+0	-0	-1	+2				+1	-2	-0	-0	+1	-1	-0	-1	+1		+1
Louth County	-0.6%	-2						+0	+0	+0			+1	+0	-0					-0			-2	-2	-0	-0	-0		-0
Our Lady of Lourdes	-0.3%	-7	-0	+2	-4		-3	+4	+1	-2	-1	-1	+1	+1	-2	+0			-1	-0	-2	+1	-1	-4	-4	-0	-0	+0	+0
Monaghan	+0.6%	+1						+1	+0	-1			+0	+1	+0					+1				+0	+0	-0	-0		-0
Rotunda	+0.4%	+3	+0	+1	+0		+1	+1	+1	-6	+1		-3									+2	+1	+3	+2	-0		-0	
Hospital Group HQ	-0.5%	-0						+0					+0								-0	-0	+0	-0					
			-0.3%	-0.3%	-1.5%		-0.7%	+0.8%	+0.9%	-0.4%	-1.2%	-0.6%	-0.1%	+2.6%	+0.2%	+2.4%			-0.0%	-13.0%	+0.9%	+2.5%	-0.0%	-0.9%	-0.4%	+0.1%	+0.3%	+1.4%	+0.3%

Year-on-year Summary

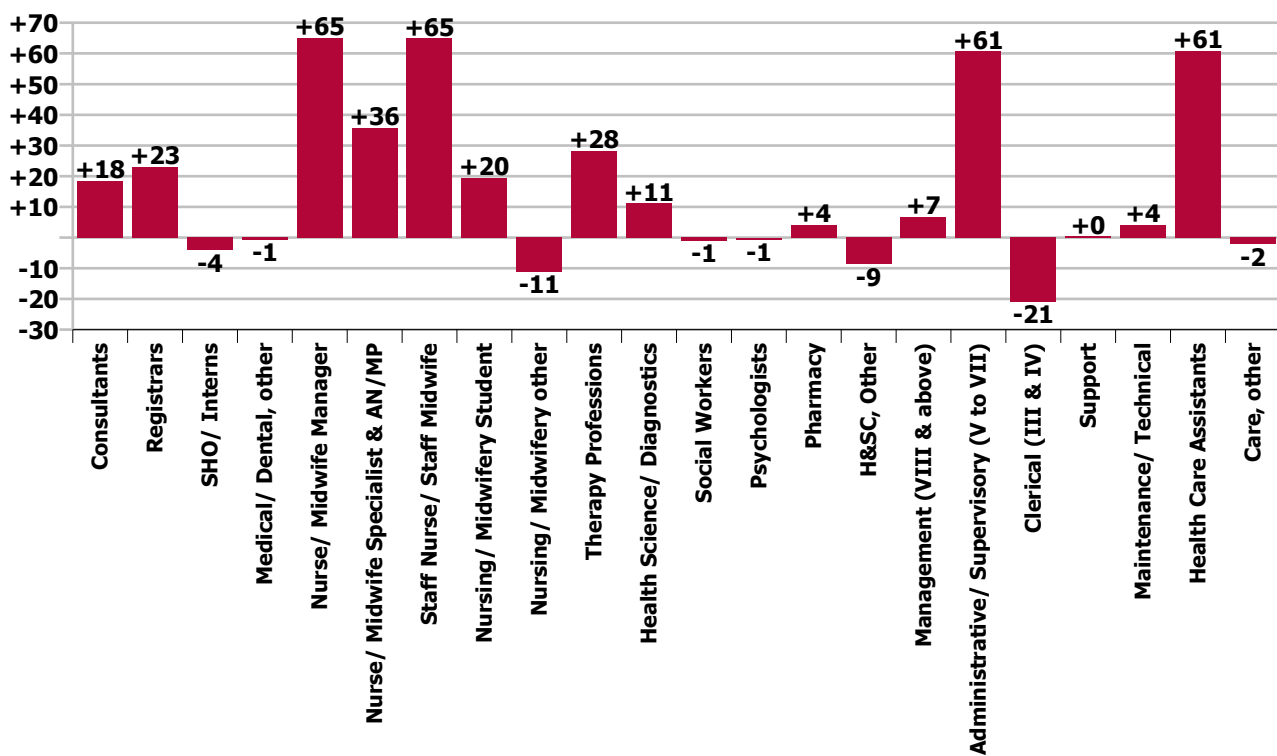
WTE change since May 21	% change since May 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.4%	+353	+18	+23	-4	-1	+36	+65	+36	+65	+20	-11	+174	+28	+11	-1	-1	+4	-9	+33	+7	+61	-21	+46	+5	+61	-2	+58
Beaumont	+2.6%	+104	+12	+7	-10	-1	+8	+26	+12	+13	+12	-9	+53	-0	+1	-2	-1	-1	-3	-6		+24	+1	+25	+2	+23	-1	+22
Cavan General	+8.7%	+99	+3	-1	+13		+15	+7	+6	+35	+1	-0	+49	+8	+3	+0		+3	-1	+14	+3	+13	-11	+6	+1	+13	+0	+13
Connolly	+1.0%	+15	+4	+7	-9	+0	+2	-2	+2	+5	-1	+1	+5	+4	+6			+0	-2	+8	+3	+1	-7	-4	+1	+3	-0	+3
Louth County	-0.2%	-0						+3	-1	+6			+7	-2	+0			+1		-0	-1	+0	-2	-3	-5	+1		+1
Our Lady of Lourdes	+3.4%	+79	-1	+7	-6		+1	+15	+16	+23	+1	-1	+53	+9	+1	+2		+1	-3	+11	+1	+8	-10	-2	+10	+7	-1	+6
Monaghan	+24.1%	+29						+4	+1	+12			+17	+4	+2			+2		+8			+3	+3	-1	+2		+2
Rotunda	+1.2%	+11	-0	+3	+7		+10	+10	+0	-29	+7	-2	-13	+3	-3	+0	-0	-3		-3	+1	+3	+4	+9	-3	+13		+13
Hospital Group HQ	+31.7%	+15				+0	+0	+2					+2	+1						+1	-0	+12	+1	+12				
			+3.8%	+4.5%	-0.8%	-15.0%	+2.4%	+7.3%	+16.7%	+2.3%	+20.1%	-28.6%	+4.3%	+7.5%	+1.8%	-1.5%	-5.0%	+2.8%	-37.3%	+2.6%	+7.1%	+14.2%	-2.0%	+2.9%	+0.4%	+6.0%	-6.3%	+5.6%



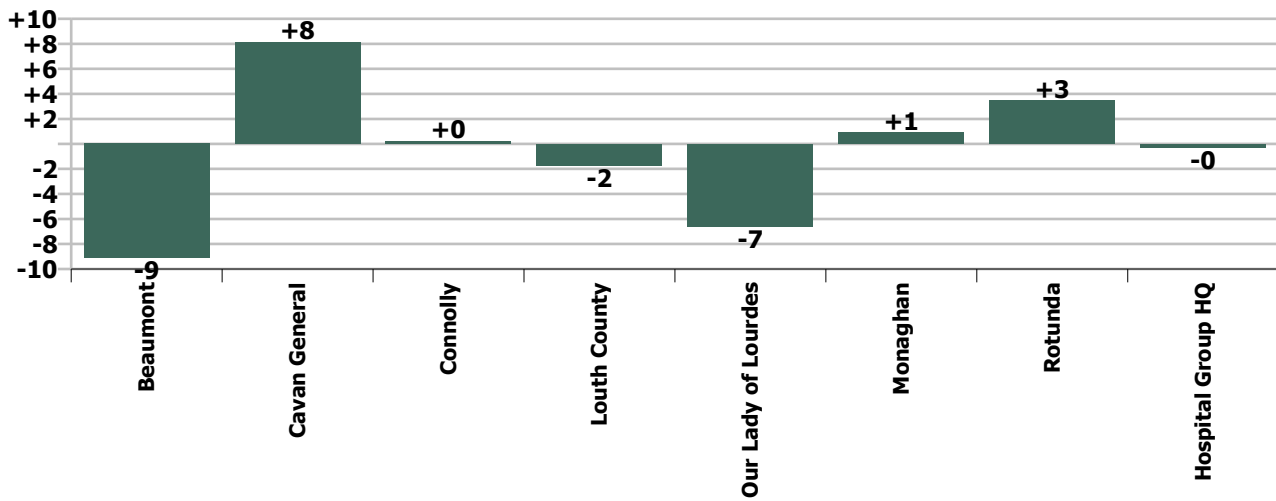
Staff Group change since: Apr 2022



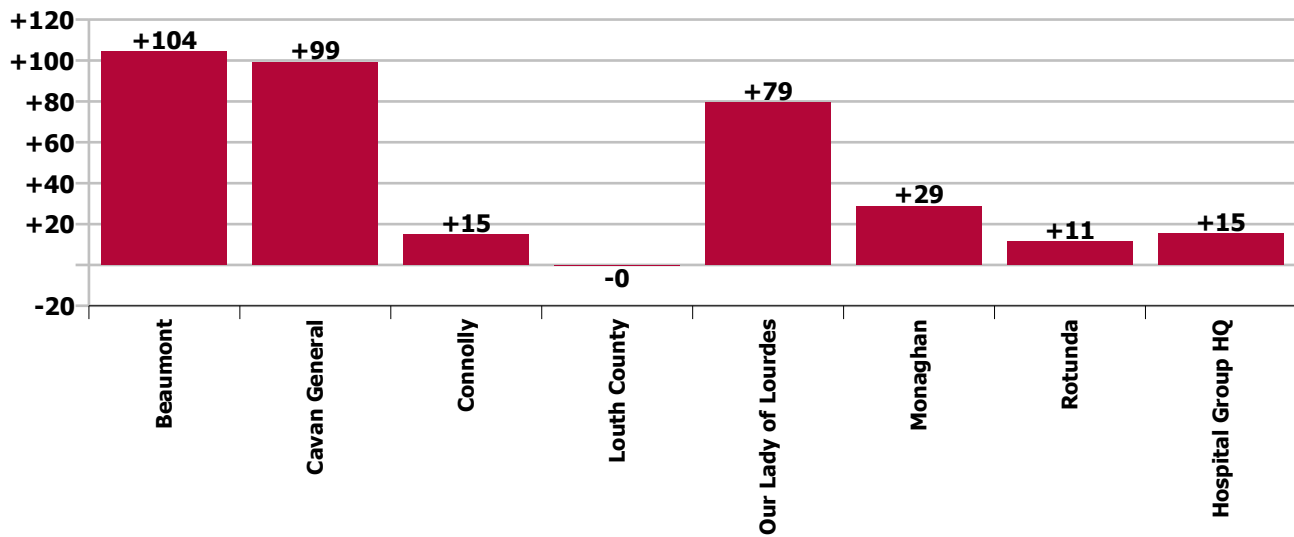
Staff Group change since: May 2021



Hospital change since: Apr 2022



Hospital change since: May 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to May 2022

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	10,879	+2,433	+2,102	+1,675	+1,216	+682	-5	+28.8%	+24.0%	+18.2%	+12.6%	+6.7%	-0.0%
Consultant Anaesthesia	76	+16	+12	+11	+7	+2	-1	+27.0%	+18.7%	+16.2%	+9.6%	+2.7%	-1.0%
Consultant in Emergency Medicine	19	+5	+5	+6	+3	+1	-1	+38.4%	+37.9%	+46.8%	+15.0%	+8.1%	-3.4%
Consultant Emergency Medicine	19	+5	+5	+6	+3	+1	-1	+38.4%	+37.9%	+46.8%	+15.0%	+8.1%	-3.4%
Consultant Cardiologist	15	+5	+4	+4	+4	+2	+0	+45.0%	+31.8%	+31.8%	+31.8%	+11.5%	+1.8%
Consultant Clinical Neurophysiologist	4	+1	+1	+1	+1	+1	-0	+21.4%	+21.4%	+17.9%	+28.0%	+15.4%	-4.6%
Consultant Dermatologist	7	+0	+0	+1	+2	+2		+2.4%	+7.5%	+16.9%	+53.2%	+53.2%	
Consultant Gastroenterologist & General Physician	13	+5	+6	+4	+3	+1		+69.9%	+85.7%	+50.3%	+30.0%	+8.3%	
Consultant General Physician	22	+4	+0	-2	-1	-2	-0	+23.0%	+1.7%	-8.2%	-6.3%	-8.2%	-0.1%
Consultant in Palliative Medicine	3	-1	-1	-3	-0	+0	+0	-22.5%	-22.5%	-48.3%	-3.1%	+3.3%	+3.3%
Consultant in Rehabilitation Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Medical Oncologist	6	+2	+2	+2	+2	+1		+56.5%	+56.5%	+56.5%	+56.5%	+23.9%	
Consultant Nephrologist & General Physician	9	+3	+3	+3	+3	+2		+53.8%	+53.8%	+50.0%	+50.0%	+28.6%	
Consultant Neurologist	9	+4	+1	-0	+1	-1		+64.7%	+12.8%	-0.3%	+12.1%	-9.2%	
Consultant Physician in Endocrinology	12	+4	+2	+2	+3	+1		+50.0%	+20.0%	+20.0%	+26.8%	+6.5%	
Consultant Physician in Genito-Urinary Medicine	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+22.0%	
Consultant Physician in Geriatric Medicine	26	+10	+8	+6	+6	+5	+0	+60.5%	+47.2%	+28.7%	+30.0%	+24.0%	+0.9%
Consultant Physician in Infectious Diseases	3	+2	+1	+1	+1			+200.0%	+50.0%	+50.0%	+50.0%		
Consultant Respiratory & General Physician	16	+5	+8	+6	+6	+3		+51.2%	+98.0%	+67.0%	+60.0%	+23.1%	
Consultant Rheumatologist & General Physician	8	+4	+4	+3	+4	+2		+90.1%	+90.1%	+52.4%	+90.1%	+28.0%	
Consultant Medicine	153	+49	+41	+29	+35	+17	+0	+47.0%	+36.2%	+23.2%	+29.4%	+12.6%	+0.3%
Consultant Obstetrician & Gynaecologist	39	+11	+7	+8	+7	+6	-0	+41.2%	+22.0%	+27.5%	+23.3%	+17.0%	-0.3%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	40	+11	+7	+8	+7	+6	-0	+39.8%	+21.3%	+26.6%	+22.6%	+16.5%	-0.2%
Consultant Neonatologist	6	-4						-40.0%					
Consultant Paediatrician	13	+4	-1	-2	-1	-2		+41.8%	-4.0%	-11.3%	-4.6%	-10.6%	
Consultant Paediatrics	19	-0	-1	-2	-1	-2		-1.1%	-2.8%	-8.0%	-3.2%	-7.5%	
Consultant Chemical Pathologist	3	+3	+2	+2	+1	+1		+500.0%	+100.0%	+100.0%	+50.0%	+50.0%	
Consultant Haematologist (Clinical & Laboratory)	10	+5	+5	+4	+2	+1		+100.0%	+101.2%	+61.0%	+20.9%	+11.1%	
Consultant Histopathologist	21	-1	-2	-2	+1	-1		-4.3%	-8.5%	-9.4%	+4.2%	-2.7%	
Consultant Immunologist (Clinical & Laboratory)	2				+1						+33.3%		
Consultant Microbiologist	15	+4	+5	+2	+1	+4	-0	+33.6%	+47.7%	+20.0%	+5.6%	+31.4%	-0.3%
Consultant Neuropathologist	5	+1	+2	+1	+1	+1		+28.6%	+50.0%	+40.6%	+40.6%	+40.6%	
Consultant Pathology	55	+11	+11	+7	+6	+6	-0	+25.7%	+24.5%	+14.3%	+12.6%	+12.8%	-0.1%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	10,879	+2,433	+2,102	+1,675	+1,216	+682	-5	+28.8%	+24.0%	+18.2%	+12.6%	+6.7%	-0.0%
Consultant General Adult Psychiatrist	7	+2	+2	+2	+1	+2		+46.7%	+46.7%	+46.7%	+17.9%	+29.4%	
Consultant Psychiatry	7	+2	+2	+2	+1	+2		+46.7%	+46.7%	+46.7%	+17.9%	+29.4%	
Consultant Neuro-Radiologist	4	+1	+2	+1	+1	+1		+38.0%	+122.7%	+38.0%	+38.0%	+38.0%	
Consultant Radiologist	37	-1	-1	-2	-3	-1	-1	-3.7%	-1.6%	-5.3%	-8.0%	-3.5%	-2.5%
Consultant Radiology	40	-0	+1	-1	-2	-0	-1	-1.0%	+3.6%	-2.5%	-5.1%	-0.8%	-2.3%
Consultant General Surgeon	21	+0	+1	-0	+2	+1		+1.2%	+2.7%	-0.2%	+13.0%	+6.9%	
Consultant General Surgeon Breast	2	+1		+1				+33.3%		+100.0%			
Consultant General Surgeon Gastro-intestinal	1	+1	+1					-100.0%	-100.0%				
Consultant General Surgeon s.i. paediatric surgery	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Consultant General Surgeon s.i. vascular surgery	6	+2	+2	+1				+44.3%	+44.3%	+21.0%			
Consultant Neurosurgeon	11	+1	+2	+2	+1			+10.0%	+22.2%	+22.2%	+10.0%		
Consultant Ophthalmic Surgeon	4	+1	+1	+0	+1	+1	+0	+21.0%	+21.0%	+9.3%	+21.0%	+21.0%	+9.3%
Consultant Oral Surgeon		-0	-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	19	+1	+1	-1	+1	-2	+0	+8.3%	+7.7%	-3.9%	+2.7%	-9.5%	+0.1%
Consultant Otolaryngologist	10	+2	+2	+1	+1	+0	+0	+28.5%	+28.5%	+13.9%	+13.9%	+3.2%	+3.2%
Consultant Plastic Surgeon	7	+3	+3	+2	+1	+1		+75.0%	+75.0%	+40.0%	+16.7%	+16.7%	
Consultant Urologist	14	+3	+4	+5	+1	+0		+26.5%	+33.6%	+48.5%	+8.6%	+3.1%	
Consultant Surgery	95	+16	+17	+12	+8	+2	+1	+19.8%	+21.7%	+14.8%	+8.9%	+1.8%	+0.7%
Consultants	504	+110		+73	+63		-2	+28.0%		+16.8%	+14.4%		-0.3%
Registrar	4	-141	-94	-3	-0	-5	-0	-97.3%	-96.0%	-46.6%	-5.1%	-57.0%	-3.2%
Registrar, Anaesthesia	45	+21	+7	+3	-6	-6	+1	+91.1%	+17.3%	+7.7%	-11.4%	-11.8%	+3.3%
Registrar, Emergency Medicine	45	+30	+19	+18	+18	+6	+0	+200.0%	+73.1%	+66.3%	+67.6%	+15.8%	+0.2%
Registrar, Intensive Care	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Registrar, Medicine	100	+66	+52	+17	+12	+3	+0	+194.1%	+109.6%	+20.0%	+13.5%	+2.6%	+0.0%
Registrar, Obstetrics & Gynaecology	33	+23	+11	+8	+7	+6	+0	+228.9%	+51.9%	+29.7%	+26.4%	+23.8%	+0.0%
Registrar, Paediatrics	24	+9	-1	-2	-3	-1	-0	+55.0%	-4.6%	-5.9%	-11.5%	-4.8%	-0.2%
Registrar, Pathology	6	+3	+2	-1	-1	-1		+100.0%	+60.0%	-13.7%	-11.8%	-13.7%	
Registrar, Psychiatry	2	+2	+2	-1				-100.0%	-100.0%	-33.3%			
Registrar, Surgery	72	+49	+39	+8	+11	+12	-3	+212.6%	+118.1%	+13.1%	+18.3%	+19.9%	-3.7%
Registrar	331	+62	+38	+48	+38	+14	-1	+23.1%	+13.0%	+16.9%	+13.0%	+4.3%	-0.4%
Registrar, Senior	9	-3	-1	-2	-3	-1	-0	-23.7%	-8.5%	-16.2%	-25.1%	-8.5%	-1.1%
Senior Registrar	9	-3	-1	-2	-3	-1	-0	-23.7%	-8.5%	-16.2%	-25.1%	-8.5%	-1.1%
Registrar, Specialist	121	+23	+25	+19	+16	+9	-0	+23.5%	+26.6%	+18.9%	+15.5%	+8.1%	-0.1%
Specialist Registrar, Anaesthesia	4	-0	-3	-7	-3	-5	-0	-0.5%	-42.6%	-63.1%	-43.1%	-55.8%	-0.5%
Specialist Registrar, Emergency Medicine	9	+5	+4	+3	+3	+3	-0	+122.5%	+78.7%	+48.3%	+48.3%	+50.6%	-0.8%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	10,879	+2,433	+2,102	+1,675	+1,216	+682	-5	+28.8%	+24.0%	+18.2%	+12.6%	+6.7%	-0.0%
Specialist Registrar, Medicine	19	+7	+6	+2	-2	+4	+0	+55.4%	+49.5%	+14.4%	-7.3%	+23.6%	+2.3%
Specialist Registrar, Obstetrics & Gynaecology	28	+25	+16	+17	+16	+13	-0	+849.3%	+122.2%	+152.0%	+136.3%	+82.8%	-0.6%
Specialist Registrar, Paediatrics	5	+2	-2	-4	-6	-6	-0	+60.7%	-31.1%	-46.4%	-56.2%	-56.2%	-0.6%
Specialist Registrar, Pathology	1		-1	-3	-4	-2			-33.3%	-75.0%	-80.0%	-66.7%	
Specialist Registrar, Surgery	6	-2	-2	-2	-3	-2		-25.0%	-25.0%	-24.4%	-33.3%	-25.0%	
Specialist Registrar	194	+60	+44	+26	+18	+13	-0	+45.0%	+29.2%	+15.4%	+10.2%	+7.5%	-0.0%
Registrars	534	+120		+72	+53		-1	+28.8%		+15.5%	+11.0%		-0.3%
Intern	129	+17	+13	+11	+10	-22	-0	+15.0%	+11.0%	+8.9%	+8.7%	-14.7%	-0.2%
Interns	129	+17	+13	+11	+10	-22	-0	+15.0%	+11.0%	+8.9%	+8.7%	-14.7%	-0.2%
House Officer, Senior	13	-167	-95	-0	-3	-16	-1	-92.8%	-88.1%	-1.3%	-19.0%	-55.6%	-10.0%
Senior House Officer, Anaesthesia	19	+15	+11	+2	+4	+1	-2	+375.0%	+138.1%	+12.2%	+26.7%	+5.6%	-9.5%
Senior House Officer, Emergency Medicine	52	+36	+31	+18	+11	+10	-3	+227.1%	+151.5%	+53.9%	+26.6%	+24.5%	-5.3%
Senior House Officer, Medicine	150	+103	+77	+34	+30	+9	-1	+219.0%	+104.5%	+29.8%	+24.7%	+6.7%	-0.7%
Senior House Officer, Obstetrics & Gynaecology	49	+36	+17	+19	+21	+18	+1	+273.0%	+52.4%	+63.1%	+76.6%	+56.1%	+1.4%
Senior House Officer, Ophthalmology	1	+1	+1				-1	-100.0%	-100.0%				-50.0%
Senior House Officer, Paediatrics	16	+5	-6	-12	-8	-9	-2	+47.5%	-25.4%	-41.9%	-33.3%	-35.3%	-9.5%
Senior House Officer, Pathology	4	+3	+2	-2	-1	-3	-3	+300.0%	+100.0%	-33.3%	-20.0%	-42.9%	-42.9%
Senior House Officer, Psychiatry	1	+1	+1			-1		-100.0%	-100.0%			-50.0%	
Senior House Officer, Surgery	74	+50	+35	+7	+5	+10	+5	+207.4%	+89.4%	+9.9%	+6.8%	+16.2%	+6.9%
Senior House Officer	379	+83	+74	+66	+59	+20	-8	+28.2%	+24.4%	+21.3%	+18.3%	+5.5%	-2.0%
SHO/ Interns	508	+100		+77	+69		-8	+24.6%		+17.9%	+15.7%		-1.5%
Associate Specialist	1	-1	-1	-1	-2	-2		-50.0%	-50.0%	-50.0%	-66.7%	-66.7%	
General Practitioner	1	+1	+1	-0	+1	+0		+206.5%	+131.7%	-9.5%	+143.6%	+26.7%	
Medical & Dental Unclassified		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	2	+1	+1	+1	+1	-0		+127.5%	+190.7%	+190.7%	+190.7%	-11.3%	
Ophthalmic Physician, Community	0				-1						-72.5%		
Public Health, Specialist	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+27.0%	
Other Medical	5	+1	+1	+1	-1	-2		+32.0%	+41.1%	+18.4%	-11.5%	-28.0%	
Medical/ Dental, other	5	+1		+1	-1			+32.0%		+18.4%	-11.5%		
Medical & Dental	1,551	+331		+222	+185		-11	+27.1%		+16.7%	+13.5%		-0.7%
Clinical Midwife Manager 1	33	+6	+5	+4	+8	+5	+1	+21.2%	+18.1%	+12.4%	+29.9%	+18.7%	+4.5%
Clinical Midwife Manager 2	71	+20	+19	+23	+16	+12	+2	+38.8%	+36.5%	+46.5%	+28.0%	+19.4%	+2.5%
Clinical Midwife Manager 3	9	+1	+1	-2	-2	-2	-2	+14.9%	+14.6%	-16.2%	-16.2%	-17.1%	-17.0%
Clinical Nurse Manager 1	187	+56	+56	+14	+18	+24	-2	+42.8%	+43.1%	+8.0%	+10.8%	+14.6%	-0.9%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	10,879	+2,433	+2,102	+1,675	+1,216	+682	-5	+28.8%	+24.0%	+18.2%	+12.6%	+6.7%	-0.0%
Clinical Nurse Manager 2	465	+156	+156	+132	+105	+69	+8	+50.5%	+50.7%	+39.6%	+29.2%	+17.4%	+1.7%
Clinical Nurse Manager 2 (Mental Health)	1	-1	-1					-50.0%	-50.0%				
Clinical Nurse Manager 2 - Theatre	23	+5	+3	+3	+7	+1	-1	+28.5%	+15.9%	+14.9%	+39.1%	+6.0%	-4.3%
Clinical Nurse Manager 3	61	+31	+24	+11	+11	+11	+1	+104.1%	+65.3%	+22.6%	+21.5%	+22.4%	+1.3%
Clinical Nurse Manager 3 - Night		-2	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	3	-1	-1	+0	-0	-1		-25.0%	-25.0%	+0.7%	-9.1%	-20.0%	
Clinical Nurse/ Midwife Manager	854	+271	+260	+184	+162	+119	+7	+46.5%	+43.9%	+27.6%	+23.4%	+16.3%	+0.8%
Director of Midwifery 1, Assistant	2	+2	+2	+2	+1	+1		-100.0%	-100.0%	-100.0%	+100.0%	+100.0%	
Director of Nursing 1, Assistant	82	+37	+36	+19	+19	+12	-0	+82.9%	+78.0%	+30.0%	+30.5%	+16.6%	-0.0%
Director of Nursing 2, Assistant	2	-21	-21	-2	-2	-2	+0	-91.3%	-91.5%	-49.0%	-54.0%	-43.2%	+4.2%
Director of Nursing 3, Assistant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 4, Assistant				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	86	+17	+17	+18	+17	+11	+0	+24.9%	+23.8%	+26.5%	+24.3%	+14.9%	+0.1%
Director of Midwifery 1	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1	10	+5	+7	+3	+3	+1	+0	+102.6%	+207.4%	+46.7%	+43.3%	+11.1%	+2.5%
Director of Nursing 2	2	+0	-1	+1	+1			+1.5%	-31.7%	+100.0%	+100.0%		
Director of Nursing 3		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	13	+5	+6	+5	+5	+2	+0	+64.4%	+80.9%	+66.3%	+63.0%	+18.2%	+1.9%
Nurse/ Midwife Manager	953	+293		+208	+184		+7	+44.5%		+27.9%	+23.9%		+0.8%
Advanced Midwife Practitioner	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	+2		-0	-100.0%	-100.0%	-100.0%	-100.0%		-1.0%
Advanced Nurse Practitioner, Candidate (General)	31	+28	+24	+11	+12	+16	+3	+933.7%	+353.4%	+52.6%	+64.3%	+105.2%	+9.3%
Advanced Nurse Practitioner (General)	66	+46	+35	+31	+22	+10	-1	+227.4%	+111.6%	+87.3%	+49.9%	+18.2%	-0.9%
Advanced Nurse/ Midwife Practitioner	100	+77	+62	+45	+37	+27	+2	+330.8%	+162.5%	+79.9%	+58.8%	+37.1%	+2.0%
Clinical Midwife Specialist	17	+7	+6	+4	+2	-0	+1	+74.3%	+53.9%	+35.6%	+12.5%	-1.6%	+8.4%
Clinical Nurse Specialist (Children's)	3	+1	+0	+0	+0	+0	+0	+52.4%	+8.8%	+8.8%	+8.1%	+6.3%	+0.6%
Clinical Nurse Specialist (General)	129	+27	+35	+35	+25	+14	-1	+26.7%	+38.0%	+37.3%	+23.5%	+12.2%	-0.5%
Clinical Nurse Specialist (Mental Health)	1	+1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-44.6%
Clinical Nurse/ Midwife Specialist	149	+36	+42	+40	+27	+15	+0	+31.9%	+39.4%	+36.9%	+22.3%	+10.7%	+0.1%
Nurse/ Midwife Specialist & AN/MP	250	+113		+85	+64		+2	+82.8%		+51.5%	+34.8%		+0.9%
Enhanced Midwife	140	+140	+140	+140	+140	-2	-6	-100.0%	-100.0%	-100.0%	-100.0%	-1.6%	-4.2%
Enhanced Midwife, Senior	39	+39	+39	+39	+39	+2	-1	-100.0%	-100.0%	-100.0%	-100.0%	+4.5%	-2.5%
Staff Midwife	101	-162	-164	-162	-155	-13	+1	-61.6%	-61.9%	-61.5%	-60.5%	-11.3%	+0.6%
Staff Midwife, Senior	7	-21	-26	-25	-30	-3	+1	-75.6%	-79.2%	-78.5%	-81.3%	-31.5%	+12.2%
Staff Midwives	286	-5	-12	-8	-6	-17	-6	-1.8%	-4.0%	-2.9%	-2.1%	-5.5%	-2.0%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	10,879	+2,433	+2,102	+1,675	+1,216	+682	-5	+28.8%	+24.0%	+18.2%	+12.6%	+6.7%	-0.0%
Enhanced Nurse (Children's)	51	+51	+51	+51	+51	+3	-1	-100.0%	-100.0%	-100.0%	-100.0%	+6.7%	-1.9%
Enhanced Nurse (General)	882	+882	+882	+882	+882	+42	+9	-100.0%	-100.0%	-100.0%	-100.0%	+5.0%	+1.0%
Enhanced Nurse, Senior (Children's)	51	+51	+51	+51	+51	+2	-1	-100.0%	-100.0%	-100.0%	-100.0%	+3.7%	-2.1%
Enhanced Nurse, Senior (Community/Primary Care)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Enhanced Nurse, Senior (General)	540	+540	+540	+540	+540	+16	-7	-100.0%	-100.0%	-100.0%	-100.0%	+3.1%	-1.2%
Staff Nurse (Adaptation Placement), General	55	+55	+41	+32	+10	+33	-15	-100.0%	+313.5%	+137.4%	+22.4%	+157.2%	-21.6%
Staff Nurse (Children's)	12	-31	-27	-22	-20	+1	+1	-71.9%	-69.5%	-64.3%	-62.1%	+12.8%	+6.1%
Staff Nurse, Dual Qualified (General)	2	-6	-3	-2	-2	-1		-71.0%	-55.0%	-51.3%	-51.9%	-23.8%	
Staff Nurse - General	853	-628	-745	-760	-700	+119	+9	-42.4%	-46.6%	-47.1%	-45.1%	+16.3%	+1.0%
Staff Nurse, Senior (Children's)	1	-6	-8	-9	-10	-0		-84.8%	-89.5%	-89.7%	-90.7%	-23.7%	
Staff Nurse, Senior (Dual Qualified)	6	-21	-23	-20	-19	-5	+0	-77.0%	-78.9%	-76.1%	-74.8%	-45.5%	+1.5%
Staff Nurse, Senior (General)	115	-311	-343	-367	-509	-34	+0	-73.0%	-74.8%	-76.1%	-81.5%	-22.8%	+0.4%
Staff Nurses [General/ Children's]	2,569	+577	+416	+377	+276	+178	-5	+29.0%	+19.3%	+17.2%	+12.0%	+7.4%	-0.2%
Enhanced Nurse (Intellectual Disability)						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Mental Health		-3	-3	-3	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual-Qualified Mental Health)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Mental Health)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]		-4	-4	-5	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	2,856	+568		+364	+267		-11	+24.8%		+14.6%	+10.3%		-0.4%
Student General Nursing Intern (pre-registration)	72	+69	+72	+71	+72	+72	-0	+2518.2%	+14300.0%	+5194.1%	+16644.2%	-100.0%	-0.6%
Student Midwifery Intern (pre-registration)	17	+17	+17	+14	+15	+17	+1	-100.0%	+3342.0%	+391.7%	+747.8%	-100.0%	+7.6%
Pre-registration Nurse/ Midwife Intern	89	+86	+88	+84	+87	+89	+1	+3144.0%	+8821.0%	+1735.6%	+3526.4%	-100.0%	+0.8%
Student General Nursing Intern (COVID-19 HCA)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	22	+3	+3	-3	-20	-16	-1	+15.9%	+15.9%	-11.7%	-47.3%	-41.9%	-2.6%
Post-registration Nurse/ Midwife Student	22	+3	+3	-3	-20	-16	-1	+15.9%	+15.9%	-11.7%	-47.3%	-41.9%	-2.6%
Staff Midwife (awaiting-registration)				-1		-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	6	-4	-2	-15	-57	+6	-2	-43.6%	-21.4%	-72.5%	-91.1%	-100.0%	-22.9%
Nursing/ Midwifery awaiting registration	6	-4	-2	-16	-57	+5	-2	-43.6%	-21.4%	-73.8%	-91.1%	+2100.0%	-22.9%
Nursing/ Midwifery Student	117	+85		+66	+10		-1	+270.6%		+129.8%	+9.8%		-1.2%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	+1	+1				-100.0%	-100.0%	#DIV/0			
Nurse Tutor (Psychiatric)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	10,879	+2,433	+2,102	+1,675	+1,216	+682	-5	+28.8%	+24.0%	+18.2%	+12.6%	+6.7%	-0.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	25	+3	+4	+2	+2	-1	+0	+11.7%	+20.2%	+8.4%	+8.0%	-5.5%	+0.0%
Nursing/ Midwifery Practice Development Co-ordinator	2	-2	-2	-2	-2	-2	-0	-54.3%	-56.5%	-56.5%	-51.9%	-52.0%	-9.5%
Nursing Education/Clinical	28	-1	+1	-0	-1	-3	-0	-1.9%	+3.1%	-1.5%	-3.8%	-10.9%	-0.6%
Nursing Unclassified		-9	-11	-14	-14	-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery		-9	-11	-14	-14	-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	28	-10		-14	-15		-0	-25.6%		-34.2%	-35.2%		-0.6%
Nursing & Midwifery	4,203	+1,050		+708	+511		-3	+33.3%		+20.3%	+13.8%		-0.1%
Dietitian	23	+6	+8	+2	+6	+3	-2	+39.1%	+57.5%	+10.9%	+33.3%	+13.4%	-6.3%
Dietitian, Clinical Specialist	6	+5	+5	+4	+4	+4		+480.0%	+480.0%	+190.0%	+190.0%	+190.0%	
Dietitian Manager	4	+3	+2	+1	+1	+1	+0	+147.4%	+56.1%	+20.5%	+45.4%	+32.6%	+4.7%
Dietitian Manager-in-charge III	1			-1						-50.0%			
Dietitian, Senior	35	+5	+3	+2	+3	+4	-1	+14.8%	+9.1%	+7.0%	+10.9%	+13.2%	-4.0%
Dietitians	69	+18	+18	+8	+14	+12	-3	+36.0%	+34.1%	+13.2%	+26.0%	+20.3%	-3.9%
Occupational Therapist	22	-6	-4	-2	-2	-4	-1	-20.2%	-16.6%	-8.3%	-7.0%	-13.8%	-3.4%
Occupational Therapist, Clinical Specialist	12	+10	+10	+9	+8	+6	+0	+512.6%	+584.7%	+331.1%	+228.8%	+123.8%	+1.2%
Occupational Therapist-in-charge III	4	+2	+2	+1	+2	+2	+1	+96.0%	+107.4%	+33.8%	+103.1%	+100.0%	+30.7%
Occupational Therapist Manager		-3	-3	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist, Senior	43	+17	+18	+15	+14	+8	+2	+66.7%	+70.1%	+50.7%	+47.0%	+22.5%	+4.3%
Occupational Therapists	81	+21	+23	+21	+20	+11	+2	+34.3%	+38.4%	+34.0%	+33.3%	+15.4%	+2.6%
Orthoptist, Senior	2	+0	+0	+0	+0	+0		+10.0%	+10.0%	+10.0%	+10.0%	+10.0%	
Orthoptists	2	+0	+0	+0	+0	+0		+10.0%	+10.0%	+10.0%	+10.0%	+10.0%	
Physiotherapist	63	+6	+2	+2	-8	-3	+1	+9.7%	+2.6%	+2.5%	-10.7%	-5.1%	+2.0%
Physiotherapist, Clinical Specialist	33	+22	+19	+19	+16	+14	+2	+200.7%	+136.7%	+135.4%	+95.4%	+71.8%	+6.5%
Physiotherapist-in-charge (Grade III)	5	+2	+2	+0	+2	+1		+61.0%	+57.1%	+8.1%	+52.5%	+10.6%	
Physiotherapist Manager	6	+1	-1	+1	+0	-1	+0	+19.5%	-12.3%	+11.3%	+2.3%	-14.8%	+0.4%
Physiotherapist, Senior	93	+24	+24	+21	+24	+10	+3	+34.3%	+35.2%	+30.2%	+34.0%	+12.0%	+3.7%
Physiotherapists	200	+54	+46	+43	+34	+20	+7	+37.4%	+30.0%	+27.6%	+20.7%	+11.1%	+3.4%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
Chiropodist/ Podiatrist	1	-3	-1	-1	-2	-2		-71.4%	-41.5%	-33.3%	-60.0%	-60.0%	
Chiropodist/ Podiatrist, Senior	6	+1	+2	+2	+1	+0	+1	+24.4%	+36.6%	+80.6%	+14.5%	+0.2%	+21.7%
Podiatrists & Chiropodists	8	-0	+2	+3	+0	-0	+1	-5.0%	+30.8%	+65.2%	+2.8%	-6.1%	+15.3%
Speech & Language Therapist	16	+6	+5	+2	+2	+1	+3	+58.7%	+50.7%	+11.4%	+14.6%	+6.5%	+20.5%
Speech & Language Therapist, Clinical Specialist	6	+4	+4	+4	+2	+1	+1	+205.0%	+238.9%	+238.9%	+32.6%	+22.0%	+19.6%
Speech & Language Therapist Manager	2	+1	+1	+1				+50.0%	+50.0%	+50.0%			

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	10,879	+2,433	+2,102	+1,675	+1,216	+682	-5	+28.8%	+24.0%	+18.2%	+12.6%	+6.7%	-0.0%
Speech & Language Therapist Manager-in-charge III	1												
Speech & Language Therapist, Senior	24	+1	+3	-0	+3	+2	-0	+3.7%	+11.9%	-0.8%	+13.3%	+8.4%	-0.5%
Speech & Language Therapists	48	+11	+13	+6	+6	+4	+4	+30.9%	+35.8%	+15.0%	+15.1%	+8.9%	+8.1%
Therapy Professions	408	+105		+81	+76		+10	+34.5%		+24.9%	+22.7%		+2.6%
Audiological Scientist, Senior	5	+5	+5	+5	+5	+5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Audiologist, Chief	1												
Audiologist, Senior	3	+1	+1	+1	+2	+1		+50.8%	+50.8%	+50.8%	+102.0%	+20.2%	
Audiology	9	+6	+6	+6	+6	+5		+202.0%	+202.0%	+202.0%	+263.2%	+158.5%	
Biochemist	8	+0	+1	-1	-3	-2		+0.5%	+14.9%	-10.7%	-27.0%	-19.7%	
Biochemist, Principal		-2	-2	-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	6	-1	-0	-0	+1	-1		-8.3%	-5.2%	-5.2%	+10.0%	-8.3%	
Biochemists	14	-2	-1	-3	-3	-3		-15.4%	-8.5%	-19.5%	-20.4%	-20.4%	
Cardiac Physiologist	11	-3	-0	-5	-4	-2	+1	-19.5%	-2.2%	-33.3%	-24.5%	-18.2%	+10.6%
Cardiac Physiologist, Chief I		-2	-2	-2	-2	-2	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Cardiac Physiologist, Chief II	4	+2	+2	+2	+2	+2	+1	+95.0%	+95.0%	+95.0%	+95.0%	+97.0%	+30.0%
Cardiac Physiologist, Senior	16	+1	+1	+1	+2	-1	+0	+8.7%	+5.1%	+5.6%	+15.6%	-8.3%	+2.0%
Cardiac Physiologists	31	-1	+0	-5	-1	-4	+1	-4.5%	+1.4%	-13.2%	-4.5%	-11.4%	+4.6%
Clinical Engineering Technician	2	+1	+1	+1	+1	-1		+100.0%	+100.0%	+100.0%	+100.0%	-33.3%	
Clinical Engineering Technician, Chief	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Clinical Engineering Technician, Principal	2		-1	-2	-2	-1			-28.6%	-47.4%	-45.8%	-24.8%	
Clinical Engineering Technician, Senior	11	+3	+3	+4	+3	+2		+42.3%	+37.5%	+57.1%	+37.5%	+22.2%	
Clinical Engineering	18	+5	+4	+4	+3	+1		+41.4%	+30.4%	+30.4%	+22.5%	+8.0%	
E.C.G. Technician	3	+2	+2	+2	+2	+1		+135.1%	+135.1%	+123.1%	+135.1%	+40.3%	
E.C.G. Technician, Senior			-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians	3	+2	+1	+1	+1			+135.1%	+40.3%	+35.9%	+40.3%		
Laboratory Manager	6	+1	+1	+1	+1	+1	+1	+18.8%	+18.8%	+18.8%	+18.8%	+18.8%	+18.8%
Medical Scientist	124	-16	-16	-10	-10	-13	+2	-11.2%	-11.5%	-7.8%	-7.5%	-9.6%	+1.3%
Medical Scientist, Chief	28	+4	+4	+3	+3	+1	-1	+18.5%	+15.4%	+11.7%	+11.3%	+4.7%	-4.0%
Medical Scientist, Senior	107	+19	+18	+15	+6	+7	-0	+21.9%	+20.1%	+16.4%	+5.9%	+7.2%	-0.3%
Medical Scientist, Specialist	7	+6	+6	+5	+5	+4	+0	+600.0%	+600.0%	+250.0%	+250.0%	+133.3%	+0.6%
Medical Science	271	+15	+12	+13	+5	+0	+1	+5.7%	+4.8%	+5.2%	+1.7%	+0.0%	+0.4%
Neuro-Physiologist	2	+1						+100.0%					
Neuro-Physiologist, Chief I	1	-1			-1			-50.0%			-50.0%		
Neuro-Physiologist, Chief II	1		-1	-1					-50.0%	-50.0%			
Neuro-Physiologist, Senior	4				-2						-33.3%		

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	10,879	+2,433	+2,102	+1,675	+1,216	+682	-5	+28.8%	+24.0%	+18.2%	+12.6%	+6.7%	-0.0%
Neuro-Physiologists	8		-1	-1	-3				-11.1%	-11.1%	-27.3%		
Phlebotomist	30	+8	+8	+10	+6	+5	-0	+38.6%	+36.4%	+45.8%	+23.7%	+18.5%	-0.1%
Phlebotomist, Senior	4	+2	+2	+2	+1	+1	+0	+163.2%	+163.2%	+163.2%	+49.3%	+40.4%	+6.7%
Phlebotomists	34	+11	+11	+12	+7	+6	+0	+46.7%	+44.6%	+53.8%	+26.2%	+20.7%	+0.7%
Physicist	4	+2	+1	+2				+60.0%	+14.3%	+100.0%			
Physicist, Chief	1						+1						-100.0%
Physicist, Principal	4	-1	-1	-1				-20.0%	-20.0%	-20.0%			
Physicist, Senior	5	-4	-4	-5	-4	-2	-0	-46.1%	-46.1%	-51.5%	-46.1%	-30.7%	-1.0%
Physicists	14	-4	-5	-4	-4	-2	+1	-20.9%	-25.1%	-23.1%	-23.1%	-13.4%	+7.4%
Radiographer	94	+14	+6	+6	+10	+3	-0	+18.1%	+7.1%	+7.1%	+12.3%	+3.6%	-0.3%
Radiographer, Clinical Specialist	36	+7	+6	+3	+2	+2	-1	+23.2%	+18.4%	+9.7%	+4.7%	+7.3%	-2.6%
Radiographer, Senior	65	+20	+17	+16	+15	+11	-1	+45.4%	+34.5%	+32.3%	+30.7%	+20.0%	-0.9%
Radiography Service Manager, I	8	+2	+2	+1	+1	+0	-0	+42.2%	+40.4%	+17.7%	+15.8%	+2.2%	-0.6%
Radiography Service Manager, II	4	-1	-1	-0	-1	-1	+0	-21.6%	-21.6%	-2.0%	-20.3%	-20.3%	+4.8%
Radiographers	206	+43	+30	+26	+27	+16	-2	+26.0%	+16.7%	+14.6%	+15.2%	+8.2%	-0.8%
Respiratory Physiologist	4	-0	+1	-0	+1	+1	-1	-11.4%	+18.6%	-11.4%	+18.6%	+40.0%	-21.7%
Respiratory Physiologist, Chief II	3	+1	+1	+2	+2	+1		+30.4%	+30.4%	+130.8%	+130.8%	+50.0%	
Respiratory Physiologist, Senior	11	+8	+8	+7	+4	+2	+1	+260.3%	+297.4%	+184.5%	+48.1%	+26.0%	+10.5%
Respiratory Physiologists	17	+8	+9	+8	+6	+4	+0	+87.1%	+117.2%	+91.3%	+49.9%	+32.3%	+0.3%
Vascular Physiologist	2		+1				+0		+100.0%				+21.2%
Vascular Physiologist, Chief I	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Vascular Physiologist, Chief II	2	+1	+1	-0	+0	+0		+92.0%	+92.0%	-3.5%	+2.1%	+9.7%	
Vascular Physiologist, Senior	1	+1	+0	-0	-1	-1	-1	-100.0%	+15.4%	-6.2%	-52.6%	-52.6%	-52.6%
Vascular Physiologists	6	+3	+3	+1	-1	-1	-1	+83.3%	+97.8%	+11.1%	-14.9%	-13.1%	-10.6%
Health Science/ Diagnostics	631	+84		+58	+42		+1	+15.4%		+10.2%	+7.2%		+0.2%
Social Worker	1	-2	-1	-1	-1	+0		-71.0%	-59.6%	-57.9%	-57.4%	+100.0%	
Social Worker, Medical	32	+3	+2	+3	+2	+3	+1	+10.9%	+7.7%	+10.8%	+6.4%	+9.2%	+3.6%
Social Worker, Principal	6	-0	+1	+1	+2	+3	+0	-1.4%	+18.2%	+19.9%	+63.6%	+93.0%	+0.2%
Social Worker, Senior Medical	13	+8	+6	+5	+3	+1	-0	+162.6%	+92.4%	+55.0%	+23.8%	+8.5%	-0.5%
Social Worker, Team Leader	17	+2	+1	+1	+0	-0	+1	+9.4%	+4.8%	+4.8%	+0.6%	-1.7%	+3.6%
Social Work Practitioner, Senior	1	-1		-1	-1	-2		-50.0%		-50.0%	-50.0%	-66.7%	
Social Workers	71	+10	+9	+8	+5	+5	+2	+16.4%	+15.1%	+12.0%	+7.3%	+7.0%	+2.4%
Social Workers	71	+10		+8	+5		+2	+16.4%		+12.0%	+7.3%		+2.4%
Psychologist, Clinical		-2	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	10,879	+2,433	+2,102	+1,675	+1,216	+682	-5	+28.8%	+24.0%	+18.2%	+12.6%	+6.7%	-0.0%
Psychologist, Counselling								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	3	+1	+1	+1	+1	+1		+36.8%	+52.9%	+52.9%	+52.9%	+52.9%	
Psychologist, Senior Clinical	10	+3	+2	+2	+1	-0		+41.9%	+32.2%	+29.0%	+5.9%	-2.6%	
Psychologists	12	+2	+2	+3	+0	+0		+14.1%	+24.7%	+26.5%	+1.2%	+1.2%	
Psychologists	12	+2		+3	+0			+14.1%		+26.5%	+1.2%		
Pharmacist	23	+10	+8	+10	+8	+5	+0	+76.1%	+56.9%	+79.8%	+49.1%	+25.5%	+0.5%
Pharmacist, Chief I	4	+0	+0	+0	+0	+0	-1	+5.5%	+5.5%	+5.5%	+5.5%	+5.5%	-13.2%
Pharmacist, Chief II	13	+6	+7	+5	+2	+1	+1	+90.1%	+121.8%	+54.4%	+13.1%	+10.0%	+8.6%
Pharmacist, Senior	49	+18	+12	+10	+7	+1	-0	+56.0%	+30.8%	+24.9%	+16.3%	+1.6%	-0.2%
Pharmacists	90	+34	+28	+25	+16	+7	+0	+61.4%	+44.1%	+38.6%	+22.2%	+8.3%	+0.5%
Pharmaceutical Technician	44	+12	+11	+12	+11	+3	-1	+39.1%	+35.1%	+37.2%	+34.0%	+7.7%	-1.1%
Pharmaceutical Technician, Senior	21	+9	+8	+7	+1	-1	+0	+75.5%	+61.8%	+47.6%	+4.3%	-4.8%	+0.2%
Pharmacy Technicians	65	+21	+19	+19	+12	+2	-0	+48.9%	+42.6%	+40.3%	+22.9%	+3.4%	-0.7%
Pharmacy	155	+56		+44	+28		-0	+56.0%		+39.3%	+22.5%		-0.0%
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Counsellor Therapists	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Medical Scientist, Student	4	+3	+1	+2	+0	+2	-2	+300.0%	+33.3%	+100.0%	+6.7%	+100.0%	-33.3%
Pharmacist, Student		-2	-1	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	4	+1		-2	+0	+2	-2	+33.3%		-33.3%	+6.7%	+100.0%	-33.3%
Health & Social Care Professionals Unclassified	3	-1	-4	-5	-4	-3		-24.2%	-60.3%	-66.7%	-58.3%	-54.5%	
Teacher	2												
Other Health & Social Care	5	-1	-4	-5	-4	-3		-15.1%	-45.8%	-52.6%	-43.8%	-40.0%	
Play Specialist	1	+0	+0					+1.4%	+1.4%				
Play Therapist	1	+1	+1					-100.0%	-100.0%				
Play Therapists/ Specialists	2	+1	+1					+142.3%	+142.3%				
Vaccinator - COVID 19 Vaccination Programme	4	+4	+4	+4	+4	+4	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-4.4%
Vaccinators	4	+4	+4	+4	+4	+4	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-4.4%
H&SC, Other	15	+5		-4	+0		-2	+45.8%		-19.9%	+0.8%		-13.0%
Health & Social Care Professionals	1,292	+261		+190	+151		+11	+25.3%		+17.3%	+13.3%		+0.9%
Chief Executive, Hospital Group	1	+1						-100.0%					
Director of ICT		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Community Services	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Local Health Office Manager	3	-1		-2	-2	-1		-25.0%		-40.0%	-40.0%	-24.6%	

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	10,879	+2,433	+2,102	+1,675	+1,216	+682	-5	+28.8%	+24.0%	+18.2%	+12.6%	+6.7%	-0.0%
National Director, Assistant (Services)	5	+3	+2	+1	+2	-1		+150.0%	+81.8%	+25.6%	+54.8%	-16.4%	
National Director, Assistant (Support)	4	+2	+2	+1	+0	+1	+0	+100.0%	+100.0%	+33.3%	+0.8%	+33.3%	+2.6%
National Director, Hospital Care		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Secretary Manager	1												
Executive Management	15	+4	+4	+1	+1	+0	+0	+36.4%	+39.5%	+7.3%	+5.6%	+0.3%	+0.7%
Chief Executive Officer, Deputy		-2	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	10	+5	+6	+4	+2	-1		+100.0%	+150.0%	+66.7%	+25.0%	-9.1%	
General Manager	15	+5	+5	+3	+5	+1	+1	+47.8%	+47.8%	+23.2%	+47.8%	+5.6%	+5.6%
Grade VIII	60	+13	+17	+9	+11	+4	+2	+28.8%	+40.4%	+18.5%	+23.3%	+6.2%	+2.7%
Planning and Evaluation Officer	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Senior Management (VIII & GM)	86	+20	+26	+14	+18	+3	+2	+31.2%	+43.6%	+19.8%	+26.8%	+4.0%	+2.8%
Management (VIII & above)	101	+24		+15	+19		+2	+31.9%		+17.7%	+23.1%		+2.5%
Grade V	242	+106	+86	+66	+66	+25	+0	+78.1%	+55.3%	+37.3%	+37.4%	+11.3%	+0.1%
Grade VI	113	+38	+38	+33	+24	+20	+3	+51.5%	+51.8%	+42.0%	+27.5%	+21.3%	+2.4%
Grade VII	120	+68	+52	+53	+51	+30	-3	+129.0%	+77.3%	+79.1%	+72.4%	+33.8%	-2.4%
Supplies Officer Grade A	3	-2	-2	-2	-2	-2		-44.4%	-44.4%	-44.4%	-44.4%	-44.4%	
Supplies Officer Grade B	8	+2	+1	+1	+1	+1	-0	+33.9%	+14.3%	+14.8%	+14.3%	+14.3%	-0.1%
Middle Management (V-VII)	486	+212	+176	+151	+140	+74	-0	+77.7%	+56.9%	+45.3%	+40.4%	+17.9%	-0.0%
Hospital Administrator	2		-1	-1	+0	+0			-29.1%	-33.1%	+1.5%	+1.0%	
Librarian	1	-1						-50.0%					
Librarian, Assistant		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Administrative	3	-2	-1	-2	+0	+0		-35.2%	-30.6%	-39.9%	+1.0%	+0.7%	
Administrative/ Supervisory (V to VII)	489	+211		+149	+140		-0	+75.8%		+44.0%	+40.1%		-0.0%
Clerical Officer	464	-25	-37	-45	-48	-41	-14	-5.0%	-7.3%	-8.9%	-9.3%	-8.0%	-2.8%
Grade IV	536	+112	+95	+81	+53	+54	+3	+26.5%	+21.5%	+17.9%	+11.0%	+11.1%	+0.6%
Supplies Officer Grade C	12	-3	-4	-1	-2	-2	+1	-20.1%	-24.6%	-7.4%	-13.1%	-14.1%	+9.2%
Supplies Officer Grade D	8	-2	-1	-2	-1	-2	-1	-19.3%	-10.6%	-19.5%	-8.4%	-17.9%	-8.3%
Telephonist	13	+0	+0	+3	+2	+1	+1	+1.8%	+0.7%	+33.7%	+17.1%	+8.7%	+8.2%
Telephonist, Supervisor	1	+1	+1				+0	-100.0%	-100.0%				+3.1%
Telephonist, Supervisor, Assistant	3	+2	+1	+1	+1	+1		+200.0%	+50.0%	+50.0%	+50.0%	+50.0%	
General Administrative (III & IV)	1,037	+86	+56	+37	+6	+11	-9	+9.1%	+5.7%	+3.7%	+0.6%	+1.1%	-0.9%
Clerical (III & IV)	1,037	+86		+37	+6		-9	+9.1%		+3.7%	+0.6%		-0.9%
Management & Administrative	1,627	+321		+202	+165		-7	+24.6%		+14.2%	+11.3%		-0.4%
Catering	92	+9	+7	+6	-0	-5	+0	+10.3%	+7.8%	+7.2%	-0.4%	-4.8%	+0.2%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	10,879	+2,433	+2,102	+1,675	+1,216	+682	-5	+28.8%	+24.0%	+18.2%	+12.6%	+6.7%	-0.0%
Household Services	473	-3	+2	+0	-17	-26	-1	-0.6%	+0.4%	+0.1%	-3.6%	-5.1%	-0.2%
Other Labs & Associated	101	+48	+51	+50	+38	+26	+1	+90.8%	+102.2%	+97.0%	+61.6%	+35.2%	+0.6%
Other Support	134	-7	-11	-9	-1	+4	+1	-4.9%	-7.5%	-6.0%	-0.8%	+3.1%	+0.4%
Portering	208	+19	+19	+17	+14	+6	-1	+10.2%	+10.3%	+9.0%	+7.2%	+2.8%	-0.3%
Support	1,007	+66		+65	+33		-0	+7.0%		+6.9%	+3.4%		-0.0%
Boilerman	4	+1	+1	+1	+1	+0		+33.3%	+33.3%	+33.3%	+33.3%	+3.4%	
Chargehand	9	+1	+1	+1	+2	+2	+0	+7.7%	+14.0%	+7.7%	+24.4%	+25.6%	+1.4%
Craftsman's Mate	6	+4	+3	+3	+3	+1	+0	+200.0%	+119.0%	+123.9%	+115.1%	+20.0%	+0.5%
Electrician	10	+2	+5	+2	+1	-0		+25.2%	+101.8%	+25.2%	+11.1%	-0.1%	
Gardener/ Groundsman	6	-0	-0	-0	-0	-1	-0	-5.3%	-5.3%	-5.3%	-5.3%	-18.9%	-4.7%
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	11	-0	+2	+2	+1		+1	-2.0%	+19.2%	+22.2%	+10.0%		+10.0%
Labourer	1	+1	+1	-0	-0	-0	-0	+182.9%	-100.0%	-1.0%	-1.0%	-1.0%	-1.0%
Maintenance Craftsman/Technician	16	+5	+7	+7	+1	+1	+0	+41.8%	+81.0%	+81.8%	+5.3%	+5.3%	+2.2%
Maintenance Foreman	8	-2	-4	-4	-3	-1	-0	-21.4%	-34.5%	-32.3%	-28.2%	-12.5%	-0.4%
Maintenance Foreman, Assistant	1	+1	+1	+1		+0		-100.0%	-100.0%	-100.0%		+1.0%	
Maintenance Helper	2	+1	+2	+1				+106.2%	-100.0%	+100.0%			
Maintenance Officer	1	-2	-1		+0	+0		-66.6%	-49.0%		+1.0%	+1.0%	
Painter	4												
Plumber	12	+2	+2			+1		+22.4%	+20.0%			+9.1%	
Maintenance	91	+13	+21	+15	+6	+2	+1	+17.2%	+29.3%	+19.5%	+7.6%	+2.7%	+1.3%
Technical Services Officer	2	+1	+1			+2		+100.0%	+100.0%			-100.0%	
Technical Services Officer, Chief Asst.		-1	-1	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services	2			-2	-2					-50.0%	-50.0%		
Maintenance/ Technical	93	+13		+13	+4		+1	+16.8%		+16.1%	+5.0%		+1.3%
General Support	1,101	+80		+78	+38		+1	+7.8%		+7.6%	+3.6%		+0.1%
Attendant/ Aide	40	-60	-64	-61	-14	-22	+0	-59.7%	-61.4%	-60.1%	-25.9%	-35.6%	+0.1%
Attendant, Multi-Task	55	+36	+35	+38	+38	+42	-1	+196.0%	+178.7%	+222.1%	+237.6%	+333.1%	-1.2%
Attendant/ Aide	95	-24	-29	-23	+24	+20	-1	-19.9%	-23.5%	-19.6%	+34.6%	+26.2%	-0.6%
Audiologist, Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Occupational Therapy Assistant	7	+4	+3	+1	-1	-1		+104.3%	+67.9%	+9.4%	-14.8%	-16.7%	
Physiotherapy Assistant	16	+8	+8	+4	+4	+1	+1	+103.7%	+106.3%	+33.3%	+31.2%	+9.0%	+5.6%
Radiography Aide	4	+4	+4	+4	+3	+1	-1	-100.0%	-100.0%	-100.0%	+300.0%	+34.2%	-20.0%
Speech & Language Therapy Assistant	2	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	10,879	+2,433	+2,102	+1,675	+1,216	+682	-5	+28.8%	+24.0%	+18.2%	+12.6%	+6.7%	-0.0%
Health & Social Care Assistants	30	+17	+17	+10	+7	+2	-0	+139.7%	+127.8%	+51.7%	+31.5%	+7.0%	-0.5%
Community Swabber (COVID-19)	3	+3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	+1400.0%	
Health Care Assistant	945	+434	+401	+285	+138	+107	+4	+84.8%	+73.7%	+43.1%	+17.0%	+12.8%	+0.4%
Health Care Assistant, intern		-46	-7	-5	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Team Leader, Support Services	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Care Assistant/ Care Assistant	949	+391	+398	+284	+140	+111	+4	+70.3%	+72.2%	+42.7%	+17.3%	+13.2%	+0.4%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,073	+385		+271	+171		+3	+56.0%		+33.7%	+19.0%		+0.3%
Health Promotion Officer	1	-0	-0	-0	-0			-5.9%	-20.0%	-20.0%	-20.0%		
Health Promotion Officer, Senior	1												
Health Promotion	1	-0	-0	-0	-0			-3.4%	-12.5%	-12.5%	-12.5%		
Driver (Patients/Clients Public Roads)	9	+8	+8	+8	-2	-1		+779.0%	+779.0%	+779.0%	-18.8%	-13.1%	
Endoscopy Operative (Band 1)	2	+2	+2	+2	+2	+0		-100.0%	-100.0%	-100.0%	-100.0%	+6.4%	
Head of Bed Management (Category A)	1					+1						-100.0%	
Nursery Nurse	3	-5	-5	-4	-3	-1	-0	-58.5%	-59.3%	-52.2%	-50.7%	-30.1%	-1.2%
Other Patient & Client Care Unclassified	1					+0						+25.5%	
Other Care Grades	16	+5	+5	+6	-3	-2	-0	+47.7%	+45.5%	+63.8%	-18.1%	-8.8%	-0.3%
Chaplain	16	-1	+1	-2	-0	+0	+0	-3.1%	+4.2%	-10.4%	-1.7%	+3.0%	+3.2%
Pastoral Care	16	-1	+1	-2	-0	+0	+0	-3.1%	+4.2%	-10.4%	-1.7%	+3.0%	+3.2%
Care, other	33	+5		+4	-4		+0	+15.8%		+14.0%	-10.6%		+1.4%
Patient & Client Care	1,107	+390		+275	+167		+4	+54.4%		+33.0%	+17.8%		+0.3%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to May 2022

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	10,879	+2,433	+2,102	+1,675	+1,216	+682	-5	+28.8%	+24.0%	+18.2%	+12.6%	+6.7%	-0.0%
Consultants	235	+59	+54	+40	+37	+24	-2	+33.7%	+29.6%	+20.7%	+18.4%	+11.5%	-0.6%
Registrars	218	+51	+34	+32	+20	+7	-3	+30.7%	+18.4%	+17.5%	+9.9%	+3.6%	-1.4%
SHO/ Interns	205	+41	+40	+26	+26	-8	-1	+24.7%	+23.9%	+14.2%	+14.2%	-3.5%	-0.5%
Medical/ Dental, other	3	-0	+0	+0	-2	-2		-3.9%	+1.0%	+1.0%	-40.0%	-42.7%	
Nurse/ Midwife Manager	349	+79	+81	+52	+53	+43	-1	+29.4%	+30.1%	+17.4%	+17.8%	+13.9%	-0.3%
Nurse/ Midwife Specialist & AN/MP	94	+46	+38	+31	+23	+15		+95.7%	+67.8%	+48.7%	+33.5%	+18.4%	
Staff Nurse/ Staff Midwife	998	+162	+102	+93	+90	-20	-8	+19.3%	+11.4%	+10.2%	+9.9%	-2.0%	-0.8%
Nursing/ Midwifery Student	37	+28	+31	+22	-22	+32	-2	+311.1%	+516.7%	+146.7%	-37.3%	+640.0%	-3.9%
Nursing/ Midwifery other	12	-7	-10	-13	-13	-11		-36.4%	-45.4%	-52.0%	-52.6%	-47.7%	
Therapy Professions	160	+24	+27	+7	+9	-2	+7	+17.2%	+20.0%	+4.7%	+5.9%	-1.0%	+4.3%
Health Science/ Diagnostics	273	+12	+9	-5	-4	-10	-2	+4.7%	+3.5%	-1.9%	-1.5%	-3.4%	-0.6%
Social Workers	33	+0	+0	+0	-0	+1	+2	+0.0%	+0.9%	+0.9%	-0.6%	+1.9%	+5.1%
Psychologists	10	+0	+1	+1	-1	+0		+2.0%	+9.5%	+9.5%	-6.4%	+2.9%	
Pharmacy	48	+6	+6	+4	+2	+1		+13.3%	+14.7%	+8.8%	+4.3%	+3.0%	
H&SC, Other	9	+0	-2	-7	-1	-0		+3.4%	-16.7%	-44.6%	-14.2%	-4.7%	
Management (VIII & above)	35	-1	+5	-2	+6	-2	+1	-1.4%	+17.3%	-5.4%	+20.8%	-4.9%	+2.9%
Administrative/ Supervisory (V to VII)	228	+79	+63	+47	+47	+24	-1	+53.6%	+38.5%	+26.1%	+26.3%	+11.6%	-0.3%
Clerical (III & IV)	402	+60	+25	+20	+12	+20	-3	+17.4%	+6.7%	+5.3%	+3.2%	+5.3%	-0.8%
Support	448	+60	+52	+38	+17	+4	-0	+15.4%	+13.2%	+9.3%	+4.1%	+0.9%	-0.1%
Maintenance/ Technical	36	+1	+3	-1	-1		+1	+3.5%	+9.9%	-2.7%	-2.7%		+2.9%
Health Care Assistants	349	+119	+125	+100	+46	+41	+3	+51.8%	+56.0%	+39.9%	+15.0%	+13.5%	+1.0%
Care, other	9	+2	+2	+1	-0	+1		+38.0%	+38.0%	+11.1%	-4.5%	+14.3%	
Beaumont	4,188	+821	+687	+485	+343	+159	-9	+24.4%	+19.6%	+13.1%	+8.9%	+4.0%	-0.2%
Consultants	36	+6	+6	+5	+5	+3	-1	+20.2%	+20.2%	+15.5%	+15.0%	+9.6%	-2.6%
Registrars	55	+13	+6	-1	+3	+2	-2	+32.0%	+12.5%	-1.0%	+6.5%	+3.4%	-3.5%
SHO/ Interns	69	+19	+13	+17	+12	+14	-2	+39.4%	+23.5%	+31.7%	+21.2%	+24.6%	-2.4%
Nurse/ Midwife Manager	121	+51	+47	+37	+29	+27	+1	+71.9%	+63.3%	+44.7%	+32.2%	+29.4%	+1.1%
Nurse/ Midwife Specialist & AN/MP	31	+10	+11	+10	+10	+5	+1	+48.9%	+56.2%	+46.1%	+49.2%	+20.0%	+2.7%
Staff Nurse/ Staff Midwife	343	+68	+69	+62	+59	+55	+6	+24.9%	+25.1%	+22.1%	+20.6%	+19.1%	+1.8%
Nursing/ Midwifery Student	1	+1		-1	+1	+1		-100.0%		-50.0%	-100.0%	-100.0%	
Nursing/ Midwifery other	1	-0	+0	-1	-1	+0	-0	-45.0%	+19.6%	-55.6%	-64.7%	+7.8%	-14.1%
Therapy Professions	42	+12	+10	+14	+11	+12	+2	+39.3%	+31.9%	+51.6%	+34.5%	+41.8%	+6.0%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	10,879	+2,433	+2,102	+1,675	+1,216	+682	-5	+28.8%	+24.0%	+18.2%	+12.6%	+6.7%	-0.0%
Health Science/ Diagnostics	77	+18	+19	+14	+11	+9	+3	+31.7%	+32.1%	+23.1%	+15.9%	+13.6%	+4.6%
Social Workers	2	+2	+2	+2	+1	+1	-0	-100.0%	-100.0%	-100.0%	+78.0%	+122.5%	-5.3%
Pharmacy	27	+15	+14	+12	+10	+3	-0	+136.2%	+106.3%	+84.9%	+59.4%	+11.3%	-0.9%
H&SC, Other	3	+1	+1	+1	+0	+2	-0	+62.6%	+62.6%	+61.6%	+12.6%	+286.1%	-2.5%
Management (VIII & above)	9	+2	+3	-0	+3	+1	+1	+22.9%	+43.3%	-1.8%	+43.3%	+9.6%	+10.0%
Administrative/ Supervisory (V to VII)	40	+24	+27	+26	+24	+19	-1	+145.8%	+196.6%	+180.8%	+147.9%	+85.8%	-2.9%
Clerical (III & IV)	120	+4	-0	-2	-9	-10	-0	+3.3%	-0.3%	-1.7%	-6.6%	-7.6%	-0.2%
Support	68	+3	+4	+7	+3	+2	-0	+4.1%	+5.5%	+11.3%	+5.2%	+3.8%	-0.5%
Maintenance/ Technical	14	+4	+4	+4	+1	+1	+0	+35.9%	+35.9%	+46.3%	+5.1%	+5.4%	+1.0%
Health Care Assistants	175	+69	+69	+41	+29	+30	+0	+65.7%	+64.7%	+30.3%	+19.9%	+20.3%	+0.0%
Care, other	3	-0	-0	-1	-1	-1	+0	-3.7%	-3.7%	-27.7%	-27.7%	-24.5%	+0.7%
Cavan General	1,234	+322	+302	+247	+201	+176	+8	+35.3%	+32.4%	+25.0%	+19.4%	+16.6%	+0.7%
Consultants	79	+26	+20	+14	+15	+5	+1	+49.6%	+34.7%	+21.4%	+23.0%	+7.0%	+0.9%
Registrars	76	+27	+24	+23	+21	+10	+1	+53.5%	+46.9%	+43.9%	+36.7%	+15.3%	+1.3%
SHO/ Interns	84	+20	+14	+11	+14	-7	-1	+31.8%	+20.4%	+15.0%	+19.1%	-7.2%	-1.1%
Medical/ Dental, other	1	+1	+1	-0	+1	+0		+206.5%	+131.7%	-9.5%	+143.6%	+26.7%	
Nurse/ Midwife Manager	119	+34	+27	+20	+18	+8	+1	+39.6%	+28.6%	+20.0%	+17.2%	+6.9%	+0.6%
Nurse/ Midwife Specialist & AN/MP	29	+11	+10	+3	+5	+6	-1	+58.9%	+54.6%	+13.3%	+21.1%	+28.4%	-3.4%
Staff Nurse/ Staff Midwife	407	+60	+55	+64	+34	+7	-0	+17.4%	+15.5%	+18.5%	+9.1%	+1.7%	-0.0%
Nursing/ Midwifery Student	7	+5	+7	+6	+6	+6	-0	+250.0%	-100.0%	+714.0%	+600.0%	+695.5%	-3.4%
Nursing/ Midwifery other	3	-3	-2	-2	-0	+0	+0	-44.7%	-33.6%	-33.6%	-12.2%	+10.7%	+14.1%
Therapy Professions	71	+23	+23	+21	+24	+11	-1	+47.9%	+46.6%	+42.3%	+51.9%	+19.2%	-1.1%
Health Science/ Diagnostics	106	+29	+22	+25	+23	+13	+2	+37.7%	+25.6%	+30.3%	+27.2%	+13.7%	+1.9%
Social Workers	12	+1	+2	+0	+0	+0	-0	+7.3%	+20.0%	+2.5%	+1.7%	+2.8%	-0.0%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	36	+24	+18	+17	+10	+3	+1	+196.4%	+104.9%	+88.8%	+37.3%	+10.0%	+2.2%
H&SC, Other							-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	10	+4	+4	+3	+3	+3	-0	+64.3%	+64.3%	+40.9%	+41.1%	+41.1%	-0.8%
Administrative/ Supervisory (V to VII)	55	+33	+25	+20	+14	+6	+1	+144.6%	+79.9%	+58.2%	+34.7%	+13.2%	+1.6%
Clerical (III & IV)	145	+15	+17	+8	+8	+2	-1	+11.6%	+13.1%	+5.8%	+5.8%	+1.2%	-0.8%
Support	120	+2	+2	+4	+7	+5	-1	+1.3%	+1.7%	+3.0%	+6.0%	+4.8%	-0.7%
Maintenance/ Technical	11	+0	+1	+1	-0	-1	+0	+1.7%	+7.8%	+4.9%	-2.4%	-9.6%	+0.8%
Health Care Assistants	165	+41	+38	+14	+15	+7	+1	+33.0%	+29.9%	+9.1%	+10.1%	+4.4%	+0.6%
Care, other	12	+7	+7	+8	-0	+0		+132.1%	+151.9%	+211.1%	-2.2%	+1.6%	

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	10,879	+2,433	+2,102	+1,675	+1,216	+682	-5	+28.8%	+24.0%	+18.2%	+12.6%	+6.7%	-0.0%
Connolly	1,548	+358	+314	+259	+215	+86	+0	+30.1%	+25.4%	+20.1%	+16.1%	+5.9%	+0.0%
Consultants	2	-1	-1	-1				-33.3%	-33.3%	-33.3%			
Registrars	1	-1	-1					-50.0%	-50.0%				
Nurse/ Midwife Manager	25	+9	+9	+6	+7	+4	+0	+53.4%	+57.1%	+32.7%	+37.0%	+17.8%	+0.5%
Nurse/ Midwife Specialist & AN/MP	4	-1	-2	-2	-2	+1	+0	-16.4%	-33.8%	-33.3%	-36.9%	+18.2%	+10.0%
Staff Nurse/ Staff Midwife	71	+7	+1	+7	+9	+5	+0	+11.0%	+1.9%	+11.8%	+15.4%	+7.2%	+0.7%
Nursing/ Midwifery Student		-1		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	18	+3	+0	+2	-0	-1	+0	+20.9%	+2.5%	+10.4%	-0.9%	-7.5%	+1.0%
Health Science/ Diagnostics	12	+5	+3	+3	+2	+2	-0	+66.8%	+34.7%	+34.2%	+23.8%	+18.9%	-2.8%
Pharmacy	4	-1	+0	+0	+0	+1		-15.3%	+9.6%	+6.7%	+2.6%	+42.9%	
Management (VIII & above)	1	-2	-1	-1	-1	-1		-66.7%	-50.0%	-50.0%	-50.0%	-50.0%	
Administrative/ Supervisory (V to VII)	8	+4	+3	+4	+3			+111.4%	+65.1%	+112.6%	+65.1%		
Clerical (III & IV)	48	-1	+1	-2	-3	-2	-2	-1.8%	+2.5%	-4.2%	-5.1%	-4.5%	-4.0%
Support	47	-8	-5	-3	-4	-6	-0	-14.9%	-9.9%	-5.6%	-7.3%	-10.8%	-0.3%
Maintenance/ Technical	5	-5	-1	-2	-0	-2	-0	-48.8%	-21.3%	-32.4%	-5.4%	-32.4%	-4.8%
Health Care Assistants	49	+8	+9	+5	+5	+6	-0	+20.4%	+21.2%	+12.3%	+12.6%	+15.1%	-0.2%
Care, other	2	+1	+1	+1	+1	+0		+105.0%	+188.7%	+105.0%	+201.5%	+6.2%	
Louth County	295	+17	+17	+17	+18	+6	-2	+6.2%	+6.2%	+6.2%	+6.4%	+2.1%	-0.6%
Consultants	103	+10	+8	+6	+2	-0	-0	+10.2%	+8.4%	+6.6%	+2.1%	-0.1%	-0.1%
Registrars	133	+12	+9	+8	+7	+5	+2	+10.3%	+6.9%	+6.2%	+5.6%	+3.8%	+1.4%
SHO/ Interns	121	+14	+13	+16	+9	-7	-4	+13.1%	+11.7%	+15.3%	+7.9%	-5.3%	-3.4%
Nurse/ Midwife Manager	207	+83	+83	+60	+45	+25	+4	+66.6%	+66.6%	+40.7%	+28.2%	+13.5%	+2.1%
Nurse/ Midwife Specialist & AN/MP	72	+43	+42	+37	+23	+12	+1	+147.9%	+136.6%	+103.8%	+48.2%	+20.8%	+1.1%
Staff Nurse/ Staff Midwife	759	+247	+170	+131	+78	+52	-2	+48.2%	+28.8%	+20.9%	+11.5%	+7.4%	-0.3%
Nursing/ Midwifery Student	41	+35	+35	+26	+19	+18	-1	+604.7%	+636.7%	+180.8%	+90.7%	+76.9%	-2.4%
Nursing/ Midwifery other	12	+2	+4	+3	+1	-2	-1	+24.1%	+41.2%	+32.4%	+12.0%	-13.1%	-4.0%
Therapy Professions	87	+30	+29	+26	+22	+15	+1	+53.8%	+50.9%	+43.4%	+33.7%	+21.4%	+1.1%
Health Science/ Diagnostics	106	+15	+12	+19	+8	+6	-2	+16.7%	+13.3%	+22.0%	+7.9%	+6.3%	-1.9%
Social Workers	16	+6	+4	+4	+4	+4	+0	+55.2%	+28.4%	+28.5%	+35.5%	+30.4%	+1.0%
Pharmacy	31	+10	+9	+8	+7	+3	-1	+47.7%	+39.0%	+37.8%	+31.7%	+9.2%	-1.9%
H&SC, Other	3	+3	+1	+2	+1	+1	-0	-100.0%	+61.5%	+223.0%	+61.5%	+61.5%	-3.3%
Management (VIII & above)	14	+6	+6	+4	+3	+1	+1	+71.4%	+71.4%	+37.1%	+24.6%	+5.6%	+6.9%
Administrative/ Supervisory (V to VII)	63	+24	+18	+19	+21	+8	-1	+61.5%	+38.3%	+42.4%	+50.6%	+14.3%	-1.5%
Clerical (III & IV)	220	+4	+3	+2	-8	-6	-4	+1.8%	+1.3%	+0.9%	-3.3%	-2.5%	-1.6%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	10,879	+2,433	+2,102	+1,675	+1,216	+682	-5	+28.8%	+24.0%	+18.2%	+12.6%	+6.7%	-0.0%
Support	200	+24	+22	+20	+10	+9	-0	+13.5%	+12.5%	+11.2%	+5.6%	+4.5%	-0.2%
Maintenance/ Technical	19	+10	+9	+9	+4	+3	+0	+110.7%	+97.9%	+97.9%	+29.8%	+20.2%	+1.0%
Health Care Assistants	239	+111	+111	+78	+44	+17	-0	+87.0%	+87.0%	+48.2%	+22.8%	+7.9%	-0.1%
Care, other	5	-5	-5	-4	-4	-2	+0	-45.9%	-46.8%	-40.9%	-39.3%	-22.1%	+8.6%
Our Lady of Lourdes	2,450	+684	+581	+474	+300	+163	-7	+38.7%	+31.1%	+24.0%	+14.0%	+7.1%	-0.3%
Consultants		-1	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	13	+6	+7	+8	+9	+8	+1	+95.0%	+105.9%	+170.9%	+178.2%	+151.4%	+10.7%
Nurse/ Midwife Specialist & AN/MP	2	-0	-0	-0	-0	+1	+0	-13.0%	-13.0%	-13.0%	-13.0%	+100.0%	+6.9%
Staff Nurse/ Staff Midwife	41	+16	+13	+13	+16	+17	-1	+65.3%	+46.8%	+48.3%	+66.3%	+72.6%	-2.7%
Therapy Professions	17	+9	+7	+6	+5	+5	+1	+110.8%	+73.1%	+58.4%	+48.0%	+42.9%	+7.1%
Health Science/ Diagnostics	11	+3	+3	+3	+4	+3	+0	+34.4%	+34.4%	+30.5%	+52.5%	+31.2%	+0.8%
Pharmacy	2	+1	+1	+1	+1	+1		+71.0%	+71.0%	+131.1%	+111.1%	+111.1%	
Administrative/ Supervisory (V to VII)		-1	-1		-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clerical (III & IV)	18	+2	+3	+2	+2	+2	+0	+13.0%	+17.7%	+16.2%	+10.8%	+12.8%	+0.6%
Support	2	-9	-9	-4	-4	-4	-0	-77.8%	-77.6%	-63.5%	-63.5%	-63.5%	-10.5%
Maintenance/ Technical	2												
Health Care Assistants	40	+15	+15	+15	+16	+16	-0	+62.2%	+60.5%	+61.2%	+65.8%	+68.4%	-0.9%
Care, other	1	-1	-1	-1				-50.0%	-40.5%	-50.0%			
Monaghan	149	+40	+37	+43	+47	+47	+1	+37.4%	+32.9%	+40.2%	+46.6%	+45.8%	+0.6%
Consultants	49	+11	+10	+9	+5	+2	+0	+29.8%	+24.7%	+23.0%	+12.2%	+5.2%	+0.7%
Registrars	52	+17	+9	+9	+3	+2	+1	+49.6%	+21.9%	+20.9%	+5.1%	+3.8%	+1.4%
SHO/ Interns	29	+6	+8	+8	+9	+5	+0	+25.4%	+35.3%	+37.4%	+44.3%	+20.2%	+0.1%
Medical/ Dental, other		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	114	+28	+27	+22	+20	+16	+1	+32.6%	+31.1%	+23.4%	+21.7%	+15.7%	+0.5%
Nurse/ Midwife Specialist & AN/MP	19	+5	+6	+6	+5	+2	+1	+30.5%	+41.2%	+49.5%	+30.9%	+10.5%	+6.6%
Staff Nurse/ Staff Midwife	237	+8	-9	-6	-19	-27	-6	+3.4%	-3.5%	-2.6%	-7.6%	-10.3%	-2.4%
Nursing/ Midwifery Student	31	+17	+17	+14	+7	+9	+1	+122.9%	+115.2%	+78.3%	+29.9%	+40.3%	+4.3%
Nursing/ Midwifery other		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	13	+3	+4	+4	+4	+4		+32.0%	+42.1%	+42.9%	+39.1%	+48.1%	
Health Science/ Diagnostics	45	+2	+1	+0	-1	-1	-0	+4.1%	+3.1%	+0.1%	-1.3%	-1.9%	-0.0%
Social Workers	8	+2	+2	+2	-0	-1		+26.5%	+26.5%	+26.5%	-3.1%	-12.2%	
Psychologists	2	+1	+2	+2	+1	-0		+242.6%	+478.1%	+927.8%	+85.0%	-7.5%	
Pharmacy	8	+1	-1	+1	-2	-3		+13.1%	-10.9%	+16.8%	-16.6%	-27.4%	
Management (VIII & above)	9	+1	+1	+1	+1	+1		+12.5%	+12.5%	+12.5%	+12.5%	+12.5%	

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	10,879	+2,433	+2,102	+1,675	+1,216	+682	-5	+28.8%	+24.0%	+18.2%	+12.6%	+6.7%	-0.0%
Administrative/ Supervisory (V to VII)	65	+19	+13	+10	+8	+2	+2	+41.2%	+25.4%	+19.2%	+14.3%	+2.9%	+3.3%
Clerical (III & IV)	83	+3	+7	+8	+1	+4	+1	+3.4%	+8.5%	+11.3%	+0.8%	+4.5%	+1.4%
Support	123	-4	+2	+3	+3	-5	+2	-3.5%	+1.7%	+2.8%	+2.8%	-3.8%	+1.8%
Maintenance/ Technical	7	+3	+5	+2	+1	+2		+76.1%	+249.5%	+39.8%	+16.5%	+39.8%	
Health Care Assistants	57	+21	+19	+18	+16	+13	-0	+59.6%	+49.0%	+48.3%	+38.2%	+30.5%	-0.5%
Care, other	1												
Rotunda	951	+141	+119	+111	+59	+22	+3	+17.4%	+14.3%	+13.2%	+6.7%	+2.4%	+0.4%
Medical/ Dental, other	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+27.0%	
Nurse/ Midwife Manager	5	+4	+3	+3	+3	+3	+0	+412.6%	+144.7%	+144.7%	+144.7%	+143.5%	+0.2%
Therapy Professions	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Science/ Diagnostics	1												
Management (VIII & above)	24	+15	+13	+11	+5	+1	-0	+163.9%	+120.9%	+83.0%	+24.9%	+3.4%	-0.6%
Administrative/ Supervisory (V to VII)	30	+29	+28	+23	+23	+16	-0	+2850.0%	+1375.0%	+325.1%	+322.0%	+122.8%	-0.7%
Clerical (III & IV)	3	-0	+1	+1	+2	+2	+0	-3.2%	+35.5%	+35.5%	+171.0%	+171.0%	+2.3%
Hospital Group HQ	64	+49	+46	+39	+34	+23	-0	+331.4%	+258.7%	+155.4%	+112.2%	+55.8%	-0.5%

Source: Health Service Personnel Census