

RCSI Hospitals Group Employment Report: November 2021

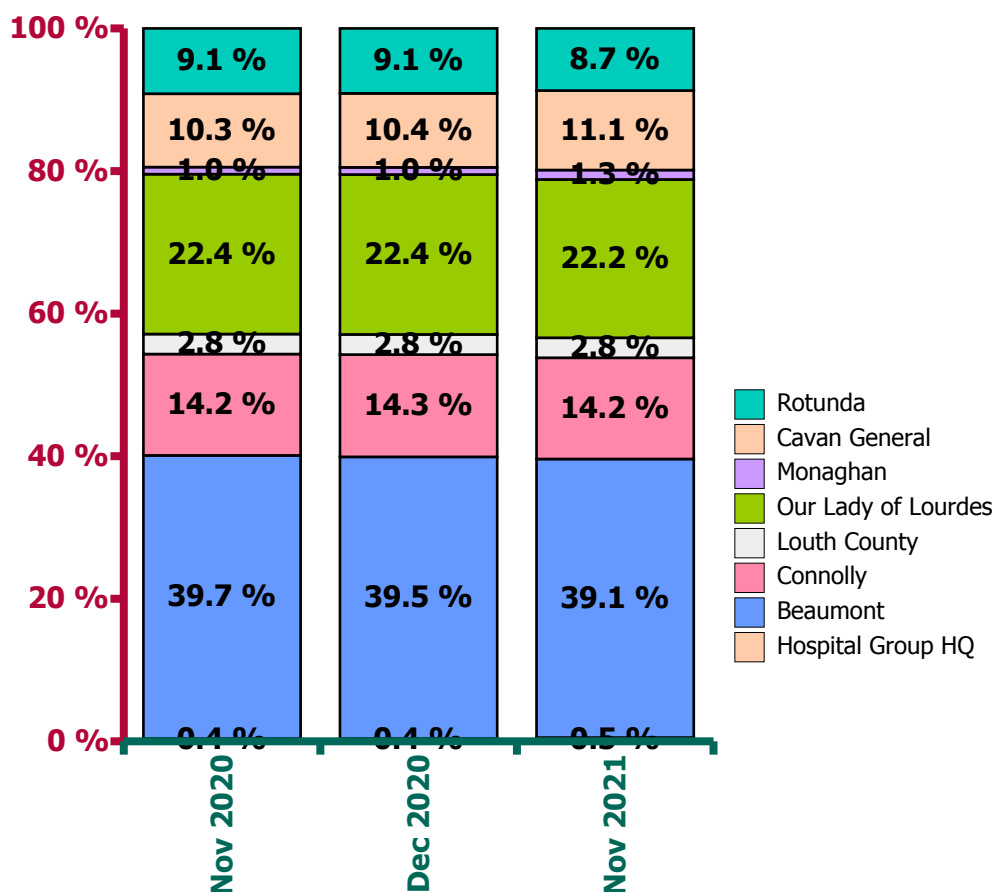
Employment by Staff Group

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	9,663	10,197	10,496	10,511	+15	+314	+3.1%	+848	+8.8%	11,699
Consultants	441	470	505	500	-4	+30	+6.5%	+60	+13.6%	535
Registrars	481	508	524	524	-0	+16	+3.1%	+42	+8.8%	536
SHO/ Interns	439	510	512	510	-2	+0	+0.0%	+71	+16.3%	524
Medical/ Dental, other	5	7	5	5	+0	-1	-19.8%	-0	-1.3%	8
Medical & Dental	1,366	1,495	1,546	1,540	-6	+45	+3.0%	+174	+12.7%	1,603
Nurse/ Midwife Manager	769	820	899	914	+15	+93	+11.4%	+145	+18.8%	1,017
Nurse/ Midwife Specialist & AN/MP	185	208	238	237	-1	+28	+13.7%	+51	+27.6%	265
Staff Nurse/ Staff Midwife	2,588	2,767	2,725	2,738	+13	-29	-1.1%	+149	+5.8%	3,071
Pre-registration Nurse/ Midwife Intern	2		13	6	-7	+6	-100.0%	+4	+150.8%	10
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	42	38	23	22	-1	-16	-41.3%	-20	-46.7%	24
Nursing/ Midwifery awaiting registration	62	0	40	30	-9	+30	+12044.0%	-32	-51.0%	32
Nursing/ Midwifery Student	106	51	76	59	-17	+8	+15.2%	-47	-44.7%	66
Nursing/ Midwifery other	43	42	37	36	-2	-6	-14.7%	-7	-16.8%	40
Public Health Nurse			1		-1		-100.0%		-100.0%	
Public Health Nurse			1		-1		-100.0%		-100.0%	
Nursing & Midwifery	3,692	3,889	3,974	3,983	+8	+94	+2.4%	+291	+7.9%	4,459
Therapy Professions	332	362	389	386	-2	+25	+6.8%	+54	+16.3%	428
Health Science/ Diagnostics	589	609	605	607	+2	-3	-0.4%	+18	+3.0%	677
Social Workers	66	66	70	70	+1	+4	+6.6%	+5	+6.9%	77
Psychologists	12	12	14	14	+1	+2	+19.3%	+2	+19.3%	17
Pharmacy	127	146	149	152	+3	+6	+4.1%	+25	+20.0%	167
H&SC, Other	14	12	14	19	+5	+7	+59.7%	+4	+29.4%	33
Health & Social Care Professionals	1,140	1,207	1,241	1,249	+8	+42	+3.5%	+108	+9.5%	1,399
Management (VIII & above)	82	98	98	95	-3	-3	-2.8%	+13	+15.7%	97
Administrative/ Supervisory (V to VII)	349	415	454	458	+5	+43	+10.5%	+109	+31.4%	497
Clerical (III & IV)	1,031	1,026	1,056	1,052	-4	+26	+2.5%	+20	+2.0%	1,212
Management & Administrative	1,462	1,538	1,608	1,605	-3	+67	+4.3%	+143	+9.8%	1,806
Support	974	1,002	986	983	-3	-19	-1.9%	+9	+0.9%	1,109
Maintenance/ Technical	89	91	89	91	+2	-0	-0.3%	+2	+1.9%	92
General Support	1,063	1,093	1,075	1,074	-1	-19	-1.7%	+11	+1.0%	1,201
Health Care Assistants	902	942	1,019	1,029	+10	+87	+9.2%	+126	+14.0%	1,191
Care, other	37	34	34	33	-1	-2	-4.6%	-4	-12.0%	40
Patient & Client Care	939	976	1,053	1,061	+9	+85	+8.7%	+122	+13.0%	1,231

RCSI Hospitals Group Employment by Hospital: Nov 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	9,663	10,197	10,496	10,511	+15	+314	+3.1%	+848	+8.8%	11,699
Rotunda	892	929	916	915	-0	-14	-1.5%	+23	+2.6%	1,096
Cavan General	1,034	1,059	1,171	1,171	+0	+113	+10.6%	+137	+13.3%	1,339
Monaghan	101	102	132	141	+10	+39	+38.6%	+40	+39.3%	166
Our Lady of Lourdes	2,149	2,287	2,339	2,333	-6	+46	+2.0%	+184	+8.6%	2,577
Louth County	277	289	293	294	+1	+5	+1.6%	+16	+5.9%	334
Connolly	1,334	1,462	1,502	1,493	-10	+31	+2.1%	+159	+11.9%	1,641
Beaumont	3,846	4,029	4,086	4,107	+21	+78	+1.9%	+261	+6.8%	4,486
Hospital Group HQ	30	41	57	57	-0	+16	+39.3%	+27	+89.8%	60

RCSI Hospitals Group



RCSI Hospitals Group Employment by Administration (HSE / S38): November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	9,663	10,197	10,496	10,511	+15	+314	+3.1%	+848	+8.8%	11,699
HSE	4,925	5,239	5,495	5,489	-5	+250	+4.8%	+564	+11.4%	6,117
Section 38 Hospitals	4,738	4,958	5,002	5,022	+20	+64	+1.3%	+284	+6.0%	5,582

HSE

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	4,925	5,239	5,495	5,489	-5	+250	+4.8%	+564	+11.4%	6,117
Consultants	198	212	220	219	-1	+7	+3.2%	+21	+11%	230
Registrars	234	248	256	255	-1	+7	+2.7%	+21	+9%	262
SHO/ Interns	240	274	283	279	-4	+5	+1.8%	+39	+16%	289
Medical/ Dental, other	0	1	1	1	+0	+0	+6.5%	+1	+277%	3
Medical & Dental	672	736	760	755	-6	+19	+2.5%	+82	+12.2%	784
Director of Nursing/Midwifery	6	8	9	8	-1	+2	-1.1%	+2	+32.3%	8
Director Nursing/Midwifery, Assistant	40	44	50	47	-3	+7	+6.1%	+7	+17.8%	49
Clinical Nurse/ Midwife Manager	333	363	407	420	+13	+86	+15.6%	+86	+25.9%	468
Nurse/ Midwife Manager	379	416	466	475	+9	+59	+14.3%	+96	+25%	525
Clinical Nurse/ Midwife Specialist	72	74	80	82	+2	+10	+10.4%	+10	+14.5%	95
Advanced Nurse/ Midwife Practitioner	29	37	49	50	+1	+21	+34.5%	+21	+73.8%	52
Nurse/ Midwife Specialist & AN/MP	101	112	129	132	+3	+21	+18.4%	+32	+32%	147
Staff Nurse/ Staff Midwife	1,424	1,484	1,514	1,501	-13	+17	+1.1%	+77	+5%	1,721
Nursing/ Midwifery awaiting registration	3		12	17	+6	+14	-100.0%	+14	+478.7%	19
Post-registration Nurse/ Midwife Student	20	16	9	8	-1	-12	-48.0%	-12	-58.3%	10
Pre-registration Nurse Intern (COVID-19)		8					-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	0		2	1	-1	+1	-100.0%	+1	+227.9%	2
Nursing/ Midwifery Student	23	24	23	27	+4	+3	+13.7%	+4	+16%	31
Nursing/ Midwifery other	16	17	15	15	-1	-3	-15.6%	-1	-9%	17
Public Health Nurse			1		-1		-100.0%		-100.0%	
Public Health Nurse			1		-1		-100.0%		-100%	
Nursing & Midwifery	1,943	2,053	2,148	2,150	+2	+97	+4.7%	+207	+10.6%	2,441
Podiatrists & Chiropodists	6	5	4	3	-1	-2	-37.2%	-2	-40.4%	4
Speech & Language Therapists	16	17	21	20	-1	+4	+15.1%	+4	+22.9%	22
Physiotherapists	93	105	111	107	-3	+15	+2.3%	+15	+16.0%	122
Occupational Therapists	30	36	41	40	-1	+9	+10.7%	+9	+30.6%	42
Dietitians	27	27	38	39	+1	+12	+40.5%	+12	+44.2%	47
Therapy Professions	172	191	214	209	-5	+18	+9.4%	+37	+22%	237
Medical Science	115	120	118	119	+1	+4	-1.1%	+4	+3.8%	136
Radiographers	102	107	120	120	+0	+18	+12.1%	+18	+17.9%	133
Physicists	1	1	1	1						1
Phlebotomists	13	13	13	13	-0	+0	+1.7%	+0	+1.8%	18
Clinical Measurement	30	32	38	38	-0	+8	+16.1%	+8	+25.4%	43
Clinical Engineering	5	6	7	7	-0	+2	+19.5%	+2	+43.1%	7
Audiology	0	0	0	0						1
Health Science/ Diagnostics	266	280	297	298	+1	+18	+6.5%	+33	+12%	339
Social Workers	25	25	28	29	+1	+4	+16.5%	+4	+17.1%	33

Social Workers	25	25	28	29	+1	+4	+16.5%	+4	+17%	33
<i>Pharmacy</i>	71	88	93	95	+2	+24	+7.3%	+24	+33.6%	107
Pharmacy	71	88	93	95	+2	+6	+7.3%	+24	+34%	107
<i>Vaccinators</i>			4	4	-0	+4	-100.0%	+4	-100.0%	12
<i>Play Therapists/ Specialists</i>	1	1	1	1						1
<i>HSCP Trainees/ Students</i>	4	2	1	3	+2	-1	+50.0%	-1	-20.0%	3
H&SC, Other	4	3	5	7	+2	+5	+169.1%	+3	+64%	16
Health & Social Care Professionals	538	587	638	639	+1	+51	+8.7%	+101	+18.8%	732
Management (VIII & above)	45	53	54	51	-3	-2	-3.7%	+6	+13%	52
Administrative/ Supervisory (V to VII)	112	148	179	180	+1	+33	+22.1%	+68	+61%	195
Clerical (III & IV)	560	565	576	574	-2	+9	+1.6%	+14	+3%	654
Management & Administrative	717	766	809	805	-4	+40	+5.2%	+88	+12.3%	901
Support	425	431	425	427	+2	-4	-0.9%	+2	+1%	475
Maintenance/ Technical	46	50	47	48	+1	-2	-4.6%	+2	+4%	49
General Support	471	481	472	475	+3	-6	-1.3%	+4	+0.9%	524
Health Care Assistants	558	591	644	643	-0	+52	+8.8%	+85	+15%	706
Care, other	27	25	24	23	-1	-3	-10.7%	-4	-15%	29
Patient & Client Care	585	616	667	666	-1	+49	+8.0%	+81	+13.9%	735

Section 38 Hospitals

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	4,738	4,958	5,002	5,022	+20	+64	+1.3%	+284	+6.0%	5,582
Consultants	242	258	285	281	-3	+24	+9.1%	+39	+16%	305
Registrars	247	260	268	269	+1	+9	+3.5%	+22	+9%	274
SHO/ Interns	199	236	229	231	+2	-5	-2.1%	+32	+16%	235
Medical/ Dental, other	5	5	4	4		-1	-26.8%	-1	-23%	5
Medical & Dental	694	759	785	785	-0	+26	+3.5%	+91	+13.2%	819
Nurse/ Midwife Manager	390	405	433	439	+6	+34	+8.4%	+49	+13%	492
Nurse/ Midwife Specialist & AN/MP	85	97	109	104	-4	+8	+8.1%	+20	+23%	118
Staff Nurse/ Staff Midwife	1,165	1,283	1,210	1,237	+26	-46	-3.6%	+72	+6%	1,350
<i>Nursing/ Midwifery awaiting registration</i>	59	0	28	13	-15	-46	+5100.0%	-46	-78.0%	13
<i>Post-registration Nurse/ Midwife Student</i>	22	22	14	14		-8	-36.4%	-8	-36.4%	14
<i>Pre-registration Nurse Intern (COVID-19)</i>		5					-100.0%		-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>	2		11	5	-6	+3	-100.0%	+3	+134.5%	8
Nursing/ Midwifery Student	83	27	53	32	-21	+5	+16.6%	-51	-62%	35
Nursing/ Midwifery other	27	24	22	21	-1	-3	-14.0%	-6	-22%	23
Nursing & Midwifery	1,749	1,836	1,827	1,833	+6	-3	-0.2%	+84	+4.8%	2,018
Therapy Professions	161	171	175	177	+3	+7	+4.0%	+17	+10%	191
Health Science/ Diagnostics	323	329	308	308	+0	-21	-6.3%	-15	-5%	338
Social Workers	41	41	42	41	-0	+0	+0.6%	+0	+1%	44
Psychologists	12	12	14	14	+1	+2	+19.3%	+2	+19%	17
Pharmacy	56	58	57	57	+1	-1	-0.9%	+1	+3%	60
H&SC, Other	10	9	9	11	+3	+2	+26.7%	+1	+14%	17
Health & Social Care Professionals	603	619	603	610	+7	-9	-1.5%	+7	+1.2%	667
Management (VIII & above)	37	45	44	44	-0	-1	-1.8%	+7	+19%	45
Administrative/ Supervisory (V to VII)	237	267	275	278	+3	+11	+4.0%	+41	+17%	302
Clerical (III & IV)	471	461	480	478	-2	+17	+3.7%	+6	+1%	558
Management & Administrative	745	772	798	800	+1	+27	+3.5%	+54	+7.3%	905
Support	549	571	561	556	-5	-15	-2.6%	+7	+1%	634
Maintenance/ Technical	43	41	42	43	+1	+2	+4.9%	-0	-0%	43
General Support	592	612	603	599	-4	-13	-2.1%	+7	+1.2%	677
Health Care Assistants	344	351	376	386	+10	+35	+9.9%	+41	+12%	485
Care, other	10	9	10	10		+1	+12.7%	-0	-4%	11
Patient & Client Care	355	360	386	396	+10	+36	+10.0%	+41	+11.5%	496

RCSI Hospitals Group Employment by Hospital & Staff Category: November 2021

Hospital Group HQ

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	30	41	57	57	-0	+16	+39.3%	+27	+89.8%	60
<i>Other Medical</i>		1	1	1	0			+1	-100.0%	1
Medical/ Dental, other		1	1	1	0		0.0	+1	-100.0%	1
Medical & Dental		1	1	1				+1	-100.0%	1
<i>Clinical Nurse/ Midwife Manager</i>			1	1	0	+1	-100.0%	+1	-100.0%	1
<i>Director Nursing/Midwifery, Assistant</i>	1	1	2	2	-0	+1	+99.0%	+1	+101.0%	2
<i>Director of Nursing/Midwifery</i>	1	1	2	2	-0	+1	+98.0%	+1	+98.0%	2
Nurse/ Midwife Manager	2	2	5	5	-0	+3	+142.0%	+3	+143.2%	5
Nursing & Midwifery	2	2	5	5	-0	+3	+142.0%	+3	+143.2%	5
<i>Physiotherapists</i>			1	1	0	+1	-100.0%	+1	-100.0%	1
Therapy Professions			1	1	0	+1	-100.0%	+1	-100.0%	1
<i>Radiographers</i>	1	1	1	1	0					1
Health Science/ Diagnostics	1	1	1	1	0		0.0			1
Health & Social Care Professionals	1	1	2	2		+1	+100.0%	+1	+100.0%	2
<i>Executive Management</i>	5	7	7	6	-1	-1	-11.3%	+1	+19.0%	7
<i>Senior Management (VIII & GM)</i>	14	16	18	17	-1	+1	+6.0%	+3	+22.8%	17
Management (VIII & above)	19	23	25	23	-2	+0	+0.7%	+4	+21.8%	24
<i>Middle Management (V-VII)</i>	7	13	23	23	+0	+10	+76.3%	+16	+233.9%	25
Administrative/ Supervisory (V to VII)	7	13	23	23	+0	+10	+76.3%	+16	+233.9%	25
<i>General Administrative (III & IV)</i>	1	1	2	3	+1	+2	+196.0%	+2	+196.0%	3
Clerical (III & IV)	1	1	2	3	+1	+2	+196.0%	+2	+196.0%	3
Management & Administrative	27	37	50	49	-0	+12	+32.9%	+22	+83.1%	52

Beaumont

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	3,846	4,029	4,086	4,107	+21	+78	+1.9%	+261	+6.8%	4,486
Consultant Anaesthesia	29	28	32	29	-3	+1	+3.5%	-0	-0.3%	30
Consultant Emergency Medicine	5	5	6	5	-1	-0	-2.4%	+0	+6.5%	6
Consultant Medicine	64	73	78	80	+2	+7	+9.0%	+16	+25.1%	86
Consultant Obstetrics & Gynaecology	1	1	1	1	0					2
Consultant Paediatrics		1	1	1	0			+1	-100.0%	1
Consultant Pathology	24	24	30	30	0	+6	+26.5%	+7	+29.0%	32
Consultant Psychiatry	5	4	6	6	0	+2	+36.6%	+1	+21.7%	7
Consultant Radiology	19	17	19	19	0	+2	+10.9%	-0	-0.2%	21
Consultant Surgery	52	57	62	62	0	+5	+9.3%	+10	+18.7%	70
Consultants	199	211	236	233	-2	+22	+10.6%	+35	+17.5%	255
Registrar	95	103	107	105	-2	+2	+2.2%	+10	+10.9%	106
Senior Registrar	2	2	1	1	0	-1	-50.0%	-1	-54.8%	1
Specialist Registrar	101	105	107	110	+3	+5	+4.5%	+9	+8.8%	111
Registrars	198	210	215	216	+1	+6	+2.8%	+18	+9.1%	218
Interns	70	84	75	75	0	-9	-10.7%	+5	+7.1%	75
Senior House Officer	109	128	129	131	+2	+3	+2.3%	+22	+20.2%	131
SHO/ Interns	179	212	204	206	+2	-6	-2.8%	+27	+15.1%	206
Other Medical	5	5	4	4	0	-1	-26.8%	-1	-23.4%	5
Medical/ Dental, other	5	5	4	4	0	-1	-26.8%	-1	-23.4%	5
Medical & Dental	581	638	658	659	+1	+21	+3.3%	+79	+13.6%	684
Clinical Nurse/ Midwife Manager	275	283	302	307	+5	+24	+8.4%	+32	+11.5%	335
Director Nursing/Midwifery, Assistant	19	21	19	20	+1	-2	-7.0%	+1	+5.4%	23
Director of Nursing/Midwifery	2	2	2	2	0					2
Nurse/ Midwife Manager	296	306	323	329	+6	+22	+7.3%	+33	+11.0%	360
Advanced Nurse/ Midwife Practitioner	30	31	36	36	0	+5	+15.5%	+6	+18.1%	38
Clinical Nurse/ Midwife Specialist	40	48	54	51	-3	+3	+5.8%	+11	+27.8%	58
Nurse/ Midwife Specialist & AN/MP	70	79	90	87	-3	+8	+9.6%	+17	+23.6%	96
Staff Nurses [General/ Children's]	907	946	977	1,000	+23	+54	+5.7%	+93	+10.3%	1,064
Staff Nurse [Psychiatric]	1						-100.0%	-1	-100.0%	
Staff Nurse [Intellectual Disability]		72				-72	-100.0%		-100.0%	
Staff Nurse/ Staff Midwife	908	1,018	977	1,000	+23	-18	-1.8%	+92	+10.2%	1,064
Pre-registration Nurse/ Midwife Intern			2	2	0	+2	-100.0%	+2	-100.0%	3
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	59		28	13	-15	+13	-100.0%	-46	-78.0%	13
Nursing/ Midwifery Student	59	5	30	15	-15	+10	+190.0%	-45	-75.4%	16
Nursing Education/Clinical	11	12	11	11	0	-1	-11.2%	-0	-3.1%	12
Other Nursing/ Midwifery	14	11	9	8	-1	-3	-24.8%	-6	-42.9%	8
Nursing/ Midwifery other	25	23	20	19	-1	-4	-17.6%	-6	-25.4%	20
Nursing & Midwifery	1,358	1,431	1,438	1,448	+10	+17	+1.2%	+90	+6.7%	1,556
Dietitians	25	27	27	28	+1	+1	+5.2%	+3	+12.4%	32
Occupational Therapists	30	34	34	35	+1	+0	+0.6%	+4	+13.8%	35
Orthoptists	2	2	2	2	+0	+0	+10.0%	+0	+10.0%	3
Physiotherapists	66	69	73	75	+1	+6	+8.3%	+8	+12.3%	81
Speech & Language Therapists	26	27	24	24	0	-3	-11.5%	-2	-7.0%	25
Podiatrists & Chiropodists	2	3	2	2	0	-1	-38.5%			2
Therapy Professions	151	162	162	165	+3	+3	+2.1%	+14	+9.2%	178
Audiology	2	3	8	8	0	+5	+160.0%	+6	+290.0%	9
Biochemists	16	16	13	13	0	-3	-18.8%	-3	-18.8%	13

Clinical Engineering	8	9	8	8	0	-1	-11.4%			8
Clinical Measurement	34	33	26	26	0	-7	-21.8%	-8	-23.0%	28
Phlebotomists	12	13	14	15	+1	+2	+11.1%	+3	+25.0%	23
Physicists	17	15	10	9	-1	-6	-42.7%	-8	-49.4%	9
Radiographers	70	75	67	67	0	-8	-10.1%	-3	-4.3%	70
Medical Science	118	118	116	118	+2	-0	-0.2%	-0	-0.2%	128
Health Science/ Diagnostics	277	283	262	263	+1	-19	-6.8%	-14	-4.9%	288
Social Workers	33	32	34	33	-1	+1	+3.4%	+0	+0.9%	36
Social Workers	33	32	34	33	-1	+1	+3.4%	+0	+0.9%	36
Psychologists	11	10	13	13	0	+3	+27.6%	+2	+16.1%	15
Psychologists	11	10	13	13	0	+3	+27.6%	+2	+16.1%	15
Pharmacy	46	47	49	49	0	+2	+4.0%	+3	+5.4%	50
Pharmacy	46	47	49	49	0	+2	+4.0%	+3	+5.4%	50
Counsellor Therapists	1	1	1	1	0			-1	-50.0%	1
Other Health & Social Care	8	8	5	8	+3			-1	-6.3%	8
Play Therapists/ Specialists	1	1	1	1	0					1
Vaccinators			3	2	-0	+2	-100.0%	+2	-100.0%	7
H&SC, Other	10	9	9	11	+3	+2	+26.7%	+1	+14.0%	17
Health & Social Care Professionals	529	543	529	535	+7	-8	-1.4%	+6	+1.2%	584
Executive Management	3	3	3	3	0					3
Senior Management (VIII & GM)	26	34	32	32	0	-2	-5.3%	+6	+23.2%	33
Management (VIII & above)	29	37	35	35	0	-2	-4.9%	+6	+20.8%	36
Middle Management (V-VII)	180	204	216	218	+2	+14	+6.7%	+37	+20.8%	235
Administrative/ Supervisory (V to VII)	180	204	216	218	+2	+14	+6.7%	+37	+20.8%	235
General Administrative (III & IV)	389	381	402	400	-1	+19	+5.0%	+11	+2.9%	466
Clerical (III & IV)	389	381	402	400	-1	+19	+5.0%	+11	+2.9%	466
Management & Administrative	598	622	653	653	+0	+31	+5.0%	+55	+9.1%	737
Catering	38	39	36	36	0	-3	-6.7%	-2	-5.1%	42
Household Services	162	168	164	161	-3	-6	-3.8%	-1	-0.6%	195
Other Labs & Associated	27	37	41	40	-1	+3	+8.2%	+12	+44.6%	43
Other Support	102	98	98	96	-2	-2	-2.3%	-6	-5.9%	107
Portering	100	102	98	98	0	-3	-3.4%	-2	-1.5%	101
Support	430	444	437	432	-5	-12	-2.6%	+2	+0.4%	488
Maintenance	34	35	34	35	+1			+1	+2.9%	35
Technical Services	3	1	2	2	0	+1	+100.0%	-1	-33.3%	2
Maintenance/ Technical	37	36	36	37	+1	+1	+2.8%			37
General Support	467	480	473	469	-4	-11	-2.2%	+2	+0.4%	525
HCA, Nurse's Aide, etc.	295	297	315	321	+6	+24	+8.1%	+26	+8.9%	376
Health & Social Care Assistants	9	9	10	10	0	+1	+10.8%	+1	+16.5%	12
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0%		-100.0%	
Swabber (COVID-19)		0	1	2	+1	+2	+900.0%	+2	-100.0%	2
Health Care Assistants	304	308	326	333	+7	+26	+8.4%	+30	+9.8%	390
Other Care Grades	9	8	9	9	0	+1	+14.3%	-0	-4.5%	10
Care, other	9	8	9	9	0	+1	+14.3%	-0	-4.5%	10
Patient & Client Care	313	315	335	342	+7	+27	+8.5%	+29	+9.4%	400

Connolly

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	1,334	1,462	1,502	1,493	-10	+31	+2.1%	+159	+11.9%	1,641
Consultant Anaesthesia	9	11	11	11	-0	-0	-0.8%	+2	+28.4%	11
Consultant Emergency Medicine	7	8	7	7	-0	-1	-7.7%	+0	+0.6%	8
Consultant Medicine	24	28	34	33	-1	+5	+16.5%	+10	+40.5%	36
Consultant Pathology	6	6	7	6	-0	+0	+7.3%	+0	+7.3%	7
Consultant Radiology	9	9	8	8	-0	-1	-6.4%	-1	-6.4%	8
Consultant Surgery	10	12	11	11	-0	-1	-9.2%	+0	+4.3%	11
Consultants	64	73	77	76	-1	+3	+3.8%	+12	+19.3%	81
Registrar	30	41	40	40	-0	-1	-3.2%	+10	+32.2%	42
Senior Registrar	4	3	4	4	0	+1	+33.3%			4
Specialist Registrar	22	22	23	23	-0	+0	+2.0%	+1	+3.8%	23
Registrars	56	66	67	66	-0	+0	+0.2%	+10	+18.7%	69
Interns	24	36	30	29	-1	-7	-20.1%	+5	+20.4%	29
Senior House Officer	47	55	58	55	-4	-0	-0.7%	+8	+16.3%	56
SHO/ Interns	71	91	88	83	-5	-8	-8.3%	+13	+17.7%	85
Other Medical	0	1	1	1	+0	+0	+12.0%	+0	+115.4%	2
Medical/ Dental, other	0	1	1	1	+0	+0	+12.0%	+0	+115.4%	2
Medical & Dental	191	231	233	227	-6	-5	-2.0%	+36	+18.7%	237
Clinical Nurse/ Midwife Manager	89	97	103	104	+1	+7	+7.4%	+15	+17.1%	117
Director Nursing/Midwifery, Assistant	12	12	13	13	-0	+1	+4.5%	+1	+11.8%	14
Director of Nursing/Midwifery	1	2	1		-1	-2	-100.0%	-1	-100.0%	
Nurse/ Midwife Manager	102	112	117	117	+0	+6	+5.1%	+16	+15.3%	131
Advanced Nurse/ Midwife Practitioner	11	11	16	16	-0	+5	+46.8%	+5	+47.4%	17
Clinical Nurse/ Midwife Specialist	13	11	13	14	+1	+3	+23.1%	+1	+9.6%	15
Nurse/ Midwife Specialist & AN/MP	24	22	29	30	+1	+8	+34.9%	+6	+27.2%	32
Staff Nurses [General/ Children's]	372	400	395	392	-3	-9	-2.2%	+20	+5.3%	430
Staff Nurse [Psychiatric]	1						-100.0%	-1	-100.0%	
Staff Nurse/ Staff Midwife	373	400	395	392	-3	-9	-2.2%	+19	+5.0%	430
Pre-registration Nurse/ Midwife Intern			1	1	-0	+1	-100.0%	+1	-100.0%	1
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		4	5	+1	+5	-100.0%	+4	+394.0%	5
Nursing/ Midwifery Student	1	1	5	5	+0	+5	+518.2%	+4	+444.0%	6
Nursing Education/Clinical	4	3	3	3	0	-0	-5.0%	-1	-24.6%	3
Nursing/ Midwifery other	4	3	3	3	0	-0	-5.0%	-1	-24.6%	3
Public Health Nurse			1		-1		-100.0%		-100.0%	
Public Health Nurse			1		-1		-100.0%		-100.0%	
Nursing & Midwifery	503	538	550	547	-2	+9	+1.7%	+44	+8.8%	602
Dietitians	5	8	11	11	+0	+3	+45.2%	+6	+116.5%	13
Occupational Therapists	10	13	13	13	+0	-0	-1.1%	+3	+33.1%	14
Physiotherapists	27	34	32	31	-2	-3	-9.9%	+4	+13.1%	33
Speech & Language Therapists	4	4	6	6	0	+2	+47.4%	+2	+47.8%	7
Podiatrists & Chiropodists	1	1	2	2	-1	+1	+51.5%	+1	+51.5%	2
Therapy Professions	47	60	64	62	-2	+2	+3.7%	+15	+32.2%	69
Clinical Engineering		1	1	1	0			+1	-100.0%	1
Clinical Measurement	14	16	19	19	-0	+3	+16.5%	+5	+33.0%	22
Phlebotomists	3	4	4	4	-0	-0	-0.2%	+1	+24.2%	6
Physicists	1	1	1	1	0					1
Radiographers	29	32	32	32	+0	-0	-0.7%	+3	+9.3%	34
Medical Science	35	38	41	41	+0	+3	+7.6%	+6	+17.0%	47

Health Science/ Diagnostics	83	93	98	98	-0	+5	+5.7%	+15	+18.3%	111
<i>Social Workers</i>	12	12	13	13	-0	+1	+8.4%	+1	+7.2%	14
Social Workers	12	12	13	13	-0	+1	+8.4%	+1	+7.2%	14
<i>Pharmacy</i>	26	33	34	34	+1	+2	+5.1%	+8	+31.2%	38
Pharmacy	26	33	34	34	+1	+2	+5.1%	+8	+31.2%	38
<i>Vaccinators</i>			0	1	+0	+1	-100.0%	+1	-100.0%	3
H&SC, Other			0	1	+0	+1	-100.0%	+1	-100.0%	3
Health & Social Care Professionals	168	197	209	208	-1	+11	+5.5%	+40	+23.7%	235
<i>Executive Management</i>	1		1	1	0	+1	-100.0%			1
<i>Senior Management (VIII & GM)</i>	6	7	7	6	-1	-1	-14.2%	+0	+0.2%	6
Management (VIII & above)	7	7	8	7	-1	+0	+0.1%	+0	+0.1%	7
<i>Middle Management (V-VII)</i>	41	49	52	54	+2	+5	+10.5%	+13	+31.5%	59
Administrative/ Supervisory (V to VII)	41	49	52	54	+2	+5	+10.5%	+13	+31.5%	59
<i>General Administrative (III & IV)</i>	137	144	151	151	-1	+7	+4.9%	+13	+9.6%	175
Clerical (III & IV)	137	144	151	151	-1	+7	+4.9%	+13	+9.6%	175
Management & Administrative	185	199	211	212	+1	+12	+6.1%	+26	+14.1%	241
<i>Catering</i>	19	16	17	17	+0	+1	+4.2%	-1	-7.8%	19
<i>Household Services</i>	76	81	79	79	-0	-2	-2.0%	+3	+4.3%	92
<i>Other Labs & Associated</i>	7	8	8	8	-0	-0	-0.1%	+1	+20.0%	8
<i>Other Support</i>	7	4	8	8	-0	+4	+97.7%	+1	+15.9%	8
<i>Portering</i>	5	5	3	3	+0	-2	-39.2%	-2	-39.2%	4
Support	113	114	115	115	+0	+1	+0.7%	+2	+2.0%	131
<i>Maintenance</i>	12	13	11	11	+0	-1	-9.5%	-0	-2.3%	12
Maintenance/ Technical	12	13	11	11	+0	-1	-9.5%	-0	-2.3%	12
General Support	124	127	126	126	+0	-0	-0.3%	+2	+1.6%	143
<i>HCA, Nurse's Aide, etc.</i>	144	151	156	155	-1	+4	+2.4%	+11	+8.0%	164
<i>Health & Social Care Assistants</i>	6	7	7	7	-0	+1	+8.3%	+1	+12.3%	8
Health Care Assistants	150	158	163	162	-1	+4	+2.6%	+12	+8.2%	172
<i>Other Care Grades</i>	12	12	11	11	+0	-1	-5.6%	-1	-9.1%	11
Care, other	12	12	11	11	+0	-1	-5.6%	-1	-9.1%	11
Patient & Client Care	162	170	174	173	-1	+4	+2.1%	+11	+6.9%	183

Louth County

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	277	289	293	294	+1	+5	+1.6%	+16	+5.9%	334
Consultant Surgery	2	2	2	2	0					2
Consultants	2	2	2	2	0		0.0			2
Registrar	1	1	1	1	0					1
Registrars	1	1	1	1	0		0.0			1
Medical & Dental	3	3	3	3					0.0	3
Clinical Nurse/ Midwife Manager	17	21	23	23	+0	+2	+11.9%	+6	+37.6%	25
Director Nursing/Midwifery, Assistant	2	1	1	1	0			-1	-45.4%	1
Nurse/ Midwife Manager	19	22	24	24	+0	+2	+11.3%	+5	+29.4%	26
Advanced Nurse/ Midwife Practitioner	1	1	2	2	-0	+1	+94.0%	+1	+98.0%	2
Clinical Nurse/ Midwife Specialist	5	2	2	2	-0	+0	+3.6%	-3	-55.5%	3
Nurse/ Midwife Specialist & AN/MP	6	3	4	4	-0	+1	+34.0%	-2	-28.4%	5
Staff Nurses [General/ Children's]	61	65	65	68	+3	+3	+4.5%	+7	+10.7%	80
Staff Nurse [Psychiatric]		1				-1	-100.0%		-100.0%	
Staff Nurse/ Staff Midwife	61	66	65	68	+3	+2	+2.9%	+7	+10.7%	80
Nursing/ Midwifery awaiting registration	1		1		-1		-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	1		1		-1		-100.0%	-1	-100.0%	
Nursing & Midwifery	86	91	94	96	+2	+5	+5.9%	+9	+10.9%	111
Dietitians	1	1	1	1	0					1
Occupational Therapists	8	7	6	6	-0	-1	-13.5%	-2	-27.2%	6
Physiotherapists	9	12	10	9	-0	-2	-17.8%	+0	+5.1%	11
Therapy Professions	18	19	17	16	-0	-3	-15.4%	-2	-9.4%	18
Radiographers	10	10	12	12	-0	+2	+22.1%	+3	+27.2%	15
Health Science/ Diagnostics	10	10	12	12	-0	+2	+22.1%	+3	+27.2%	15
Pharmacy	4	3	3	3	0	+0	+7.1%	-1	-23.1%	3
Pharmacy	4	3	3	3	0	+0	+7.1%	-1	-23.1%	3
Health & Social Care Professionals	31	32	32	31	-0	-1	-1.7%	+0	+0.1%	36
Executive Management	1	1	1	1	0					1
Senior Management (VIII & GM)	1	1	1	1	0					1
Management (VIII & above)	2	2	2	2	0		0.0			2
Middle Management (V-VII)	5	8	8	7	-0	-0	-2.4%	+3	+61.2%	8
Administrative/ Supervisory (V to VII)	5	8	8	7	-0	-0	-2.4%	+3	+61.2%	8
General Administrative (III & IV)	50	50	50	49	-1	-0	-0.9%	-1	-1.6%	56
Clerical (III & IV)	50	50	50	49	-1	-0	-0.9%	-1	-1.6%	56
Management & Administrative	57	59	60	59	-1	-1	-1.1%	+2	+3.6%	66
Catering	7	7	6	6	-0	-0	-5.7%	-0	-5.7%	7
Household Services	38	39	36	36	-0	-3	-8.3%	-1	-3.8%	42
Other Support	2	2	2	2	+0	+0	+1.1%	+0	+3.3%	2
Portering	5	5	5	5	+0	-0	-3.2%			5
Support	51	53	49	49	-0	-4	-7.1%	-2	-3.4%	56
Maintenance	5	7	6	6	+0	-1	-14.7%	+1	+19.4%	6
Maintenance/ Technical	5	7	6	6	+0	-1	-14.7%	+1	+19.4%	6
General Support	56	60	55	55	-0	-5	-8.0%	-1	-1.4%	62
HCA, Nurse's Aide, etc.	43	40	45	45	-0	+5	+13.0%	+1	+3.3%	50
Health & Social Care Assistants		3	3	3	-0	+0	+0.4%	+3	-100.0%	3
Health Care Assistants	43	42	48	48	-0	+5	+12.2%	+4	+9.7%	53
Other Care Grades	1	2	2	2	-0	+0	+6.2%	+1	+201.5%	3

Care, other	1	2	2	2	-0	+0	+6.2%	+1	+201.5%	3
Patient & Client Care	44	44	50	50	-0	+5	+11.9%	+6	+12.7%	56

Our Lady of Lourdes

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	2,149	2,287	2,339	2,333	-6	+46	+2.0%	+184	+8.6%	2,577
Consultant Anaesthesia	19	20	21	21	+0	+1	+3.8%	+2	+10.5%	21
Consultant Emergency Medicine	3	3	3	3	-0	-0	-0.3%	-0	-0.3%	3
Consultant Medicine	23	26	28	28	+0	+2	+6.1%	+4	+18.4%	30
Consultant Obstetrics & Gynaecology	7	6	8	8	-0	+2	+30.0%	+1	+12.4%	9
Consultant Paediatrics	10	10	10	9	-0	-0	-0.1%	-0	-0.1%	10
Consultant Pathology	11	10	10	10	0	-0	-0.7%	-1	-6.9%	10
Consultant Radiology	9	9	9	9	+0	+0	+2.0%	+0	+1.2%	10
Consultant Surgery	19	19	19	18	-1	-1	-4.8%	-1	-4.8%	19
Consultants	101	103	107	107	-0	+3	+3.3%	+6	+5.6%	112
Registrar	101	102	96	98	+2	-4	-3.9%	-3	-2.7%	100
Specialist Registrar	25	26	35	35	+0	+9	+33.8%	+10	+39.0%	35
Registrars	126	128	131	133	+2	+5	+3.7%	+7	+5.6%	135
Interns	25	31	29	28	-1	-3	-9.7%	+3	+13.5%	28
Senior House Officer	88	97	100	100	+0	+3	+3.5%	+13	+14.6%	106
SHO/ Interns	112	128	129	128	-1	+0	+0.3%	+16	+14.4%	134
Medical & Dental	339	359	367	368	+1	+9	+2.4%	+29	+8.5%	381
Clinical Nurse/ Midwife Manager	143	160	173	180	+8	+20	+12.4%	+37	+25.9%	197
Director Nursing/Midwifery, Assistant	16	20	20	19	-1	-1	-4.1%	+3	+18.2%	19
Director of Nursing/Midwifery	2	2	2	2	-0	-0	-1.0%	-0	-1.0%	2
Nurse/ Midwife Manager	161	182	194	201	+7	+19	+10.5%	+40	+24.8%	218
Advanced Nurse/ Midwife Practitioner	15	19	24	25	+1	+6	+29.3%	+10	+69.6%	26
Clinical Nurse/ Midwife Specialist	34	40	44	43	-1	+3	+6.3%	+9	+26.4%	49
Nurse/ Midwife Specialist & AN/MP	49	60	68	68	+0	+8	+13.8%	+19	+39.6%	75
Staff Nurses [General/ Children's]	593	621	621	609	-12	-11	-1.9%	+16	+2.8%	680
Staff Midwives	88	86	82	78	-4	-8	-9.4%	-10	-11.5%	97
Staff Nurse/ Staff Midwife	681	707	703	687	-16	-20	-2.8%	+6	+0.9%	777
Pre-registration Nurse/ Midwife Intern	0		1	1	-0	+1	-100.0%	+0	+111.6%	1
Pre-registration Nurse Intern (COVID-19)		7				-7	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	20	16	9	8	-1	-8	-48.0%	-12	-58.3%	10
Nursing/ Midwifery awaiting registration	1		7	9	+2	+9	-100.0%	+8	+774.0%	10
Nursing/ Midwifery Student	21	23	17	18	+1	-5	-21.8%	-3	-15.7%	21
Nursing Education/Clinical	11	14	12	11	-1	-3	-18.4%	+1	+5.2%	13
Nursing/ Midwifery other	11	14	12	11	-1	-3	-18.4%	+1	+5.2%	13
Nursing & Midwifery	922	985	994	985	-9	+0	+0.0%	+63	+6.8%	1,104
Dietitians	15	13	19	18	-0	+5	+40.2%	+4	+25.6%	22
Occupational Therapists	9	13	15	13	-2	+1	+5.1%	+5	+56.4%	14
Physiotherapists	29	31	35	34	-1	+3	+8.4%	+5	+16.1%	39
Speech & Language Therapists	9	11	10	10	-0	-0	-4.0%	+2	+20.0%	11
Podiatrists & Chiropodists	4	4	2	2	-0	-2	-44.3%	-2	-48.7%	2
Therapy Professions	65	71	81	78	-4	+7	+9.2%	+13	+20.3%	88
Clinical Engineering	3	3	3	3	-0	+0	+4.9%	+0	+3.8%	3
Clinical Measurement	12	12	14	14	-0	+2	+18.1%	+2	+15.9%	15
Phlebotomists	10	9	9	9	+0	+0	+2.6%	-1	-6.0%	12
Radiographers	31	33	39	40	+1	+6	+18.9%	+9	+28.2%	42
Medical Science	43	43	38	38	+1	-5	-11.1%	-5	-10.8%	43
Health Science/ Diagnostics	98	100	102	104	+2	+4	+4.0%	+6	+5.6%	115
Social Workers	12	12	13	14	+1	+2	+15.5%	+2	+20.0%	17
Social Workers	12	12	13	14	+1	+2	+15.5%	+2	+20.0%	17

Pharmacy	23	28	31	30	-1	+2	+7.4%	+7	+29.5%	35
Pharmacy	23	28	31	30	-1	+2	+7.4%	+7	+29.5%	35
HSCP Trainees/ Students	2	2	1	2	+1					2
Vaccinators			3	3	+0	+3	-100.0%	+3	-100.0%	8
H&SC, Other	2	2	3	5	+1	+3	+146.0%	+3	+146.0%	10
Health & Social Care Professionals	200	214	231	231		+17	+8.2%	+31	+15.4%	265
Executive Management	2	2	2	2	0	+0	+1.0%			2
Senior Management (VIII & GM)	9	11	10	10	0	-1	-11.8%	+1	+7.8%	10
Management (VIII & above)	11	13	12	12	-0	-1	-9.9%	+1	+6.4%	12
Middle Management (V-VII)	41	54	63	62	-1	+8	+14.0%	+21	+51.1%	66
Other Administrative	1	1	1	1	0	+0	+2.0%	+0	+3.1%	1
Administrative/ Supervisory (V to VII)	42	55	64	63	-1	+8	+13.8%	+21	+50.0%	67
General Administrative (III & IV)	227	225	228	228	-0	+3	+1.2%	+1	+0.4%	256
Clerical (III & IV)	227	225	228	228	-0	+3	+1.2%	+1	+0.4%	256
Management & Administrative	280	294	304	303	-1	+9	+3.1%	+22	+8.0%	335
Catering	15	16	15	16	+0	-0	-0.3%	+1	+6.3%	17
Household Services	97	92	84	85	+1	-7	-7.2%	-12	-12.2%	97
Other Labs & Associated	13	14	16	15	-1	+1	+8.0%	+2	+14.6%	16
Other Support	8	9	10	11	+1	+3	+33.0%	+3	+36.0%	13
Portering	56	61	63	65	+1	+4	+5.9%	+9	+15.9%	66
Support	189	191	189	192	+3	+1	+0.5%	+3	+1.5%	209
Maintenance	15	16	17	18	+1	+2	+11.6%	+3	+20.5%	18
Maintenance/ Technical	15	16	17	18	+1	+2	+11.6%	+3	+20.5%	18
General Support	204	207	206	210	+4	+3	+1.3%	+6	+2.9%	227
HCA, Nurse's Aide, etc.	192	217	227	226	-0	+10	+4.4%	+35	+18.2%	249
Health & Social Care Assistants	3	5	5	5	0	-0	-1.9%	+2	+52.7%	5
Health Care Assistants	195	222	231	231	-0	+9	+4.3%	+36	+18.7%	254
Other Care Grades	9	7	7	6	-1	-1	-16.8%	-3	-35.1%	11
Care, other	9	7	7	6	-1	-1	-16.8%	-3	-35.1%	11
Patient & Client Care	204	229	238	237	-1	+8	+3.6%	+33	+16.4%	265

Monaghan

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	101	102	132	141	+10	+39	+38.6%	+40	+39.3%	166
Consultant Anaesthesia		1				-1	-100.0%		-100.0%	
Consultants		1				-1	-100.0%		-100.0%	
Medical & Dental		1				-1	-100.0%		-100.0%	
Clinical Nurse/ Midwife Manager	5	5	12	11	-1	+6	+114.7%	+7	+137.7%	12
Nurse/ Midwife Manager	5	5	12	11	-1	+6	+114.7%	+7	+137.7%	12
Clinical Nurse/ Midwife Specialist	2	1	1	1	-0	-0	-1.3%	-1	-57.1%	1
Nurse/ Midwife Specialist & AN/MP	2	1	1	1	-0	-0	-1.3%	-1	-57.1%	1
Staff Nurses [General/ Children's]	24	24	39	41	+2	+17	+71.0%	+17	+70.4%	49
Staff Nurse [Psychiatric]	1						-100.0%	-1	-100.0%	
Staff Nurse/ Staff Midwife	25	24	39	41	+2	+17	+71.0%	+16	+64.7%	49
Nursing & Midwifery	31	30	52	53	+1	+23	+76.9%	+21	+69.0%	62
Dietitians	1	1	2	2	0	+1	+50.0%	+1	+50.0%	2
Occupational Therapists	1	2	3	4	+1	+2	+131.4%	+2	+149.0%	4
Physiotherapists	8	8	6	7	+0	-1	-15.6%	-1	-12.4%	9
Speech & Language Therapists	1	1	3	2	-1	+1	+100.0%	+1	+100.0%	2
Therapy Professions	11	12	13	14	+0	+2	+19.9%	+3	+24.2%	17
Audiology	0	0	0	0	0					1
Clinical Measurement	1	1	1	1	+0	+0	+12.8%	-0	-3.0%	1
Radiographers	6	7	10	10	-1	+2	+29.4%	+4	+58.4%	11
Health Science/ Diagnostics	8	9	12	11	-0	+2	+26.2%	+4	+46.6%	13
Pharmacy	1	1	1	2	+1	+1	+112.3%	+1	+112.3%	2
Pharmacy	1	1	1	2	+1	+1	+112.3%	+1	+112.3%	2
Vaccinators				0	+0	+0	-100.0%	+0	-100.0%	1
H&SC, Other				0	+0	+0	-100.0%	+0	-100.0%	1
Health & Social Care Professionals	20	21	26	27	+1	+6	+26.6%	+7	+37.1%	33
Middle Management (V-VII)	1	1				-1	-100.0%	-1	-100.0%	
Administrative/ Supervisory (V to VII)	1	1				-1	-100.0%	-1	-100.0%	
General Administrative (III & IV)	16	16	8	15	+7	-0	-0.3%	-0	-2.1%	18
Clerical (III & IV)	16	16	8	15	+7	-0	-0.3%	-0	-2.1%	18
Management & Administrative	17	16	8	15	+7	-1	-5.8%	-1	-7.4%	18
Other Support	2	2	2	2	+0					2
Portering	5	5	1	1	0	-4	-80.0%	-4	-80.0%	1
Support	7	7	3	3	+0	-4	-58.9%	-4	-58.9%	3
Maintenance	2	2	2	2	0					2
Maintenance/ Technical	2	2	2	2	0		0.0			2
General Support	9	9	5	5	+0	-4	-45.5%	-4	-45.5%	5
HCA, Nurse's Aide, etc.	20	19	35	35	+0	+16	+82.2%	+15	+78.1%	40
Health & Social Care Assistants	5	5	6	6	-0	+1	+21.9%	+1	+23.7%	7
Health Care Assistants	24	24	41	41	+0	+17	+70.3%	+16	+67.7%	47
Other Care Grades	1	1	1	1	0					1
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	25	25	42	42	+0	+17	+67.4%	+16	+65.0%	48

Cavan General

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	1,034	1,059	1,171	1,171	+0	+113	+10.6%	+137	+13.3%	1,339
Consultant Anaesthesia	4	4	5	5	0	+1	+25.0%	+1	+25.0%	5
Consultant Emergency Medicine	2	2	3	3	+1	+1	+50.0%	+1	+50.0%	3
Consultant Medicine	7	8	9	9	0	+1	+18.0%	+2	+27.7%	10
Consultant Obstetrics & Gynaecology	3	4	4	4	0			+1	+33.3%	4
Consultant Paediatrics	4	4	3	3	0	-1	-22.9%	-1	-24.6%	3
Consultant Pathology	3	3	2	2	0	-1	-33.3%	-1	-33.3%	2
Consultant Radiology	4	4	4	4	0					4
Consultant Surgery	4	4	4	4	0					4
Consultants	31	33	34	34	+1	+2	+4.7%	+3	+9.8%	35
Registrar	41	48	50	47	-3	-1	-2.6%	+5	+12.8%	49
Senior Registrar	5	3	3	3	+0			-2	-40.0%	3
Specialist Registrar	5	2	5	5	0	+3	+150.0%			5
Registrars	51	53	58	55	-3	+2	+3.4%	+3	+6.4%	57
Senior House Officer	57	55	66	67	+2	+12	+22.0%	+11	+18.7%	70
SHO/ Interns	57	55	66	67	+2	+12	+22.0%	+11	+18.7%	70
Medical & Dental	139	141	157	156	-1	+16	+11.0%	+17	+12.2%	162
Clinical Nurse/ Midwife Manager	80	80	96	100	+4	+20	+25.2%	+20	+25.6%	116
Director Nursing/Midwifery, Assistant	10	10	14	12	-1	+2	+19.0%	+3	+27.8%	13
Director of Nursing/Midwifery	2	3	4	4	-0	+1	+31.8%	+2	+100.0%	4
Nurse/ Midwife Manager	91	93	114	116	+2	+23	+24.7%	+25	+27.5%	133
Advanced Nurse/ Midwife Practitioner	2	6	7	7	-0	+1	+18.1%	+5	+239.5%	7
Clinical Nurse/ Midwife Specialist	19	20	20	23	+2	+3	+12.5%	+4	+20.4%	27
Nurse/ Midwife Specialist & AN/MP	21	26	27	29	+2	+4	+13.7%	+9	+41.4%	34
Staff Nurses [General/ Children's]	244	245	277	278	+1	+33	+13.4%	+34	+13.8%	340
Staff Midwives	40	43	36	36	+0	-7	-15.6%	-4	-9.5%	45
Staff Nurse/ Staff Midwife	284	288	312	314	+2	+26	+9.1%	+30	+10.5%	385
Nursing/ Midwifery awaiting registration				4	+4	+4	-100.0%	+4	-100.0%	4
Nursing/ Midwifery Student				4	+4	+4	-100.0%	+4	-100.0%	4
Nursing Education/Clinical	2	1	1	1	0	-0	-2.0%	-1	-67.9%	1
Nursing/ Midwifery other	2	1	1	1	0	-0	-2.0%	-1	-67.9%	1
Nursing & Midwifery	398	408	454	464	+10	+57	+13.9%	+66	+16.6%	557
Dietitians	5	5	5	7	+1	+2	+40.6%	+2	+32.9%	9
Occupational Therapists	3	2	5	4	-1	+2	+118.6%	+1	+43.9%	4
Physiotherapists	20	20	26	26	-0	+5	+26.9%	+6	+31.2%	29
Speech & Language Therapists	3	2	2	2	0	+0	+12.7%	-1	-29.6%	2
Podiatrists & Chiropodists	1	1				-1	-100.0%	-1	-100.0%	
Therapy Professions	31	30	38	38	+0	+9	+29.7%	+7	+23.0%	44
Clinical Engineering	2	2	3	3	+0	+1	+50.0%	+1	+50.0%	3
Clinical Measurement	3	4	4	4	+0	+0	+9.0%	+1	+37.3%	5
Radiographers	25	23	26	26	-0	+3	+10.8%	+1	+2.5%	30
Medical Science	36	39	39	39	-0	+1	+1.5%	+3	+8.5%	46
Health Science/ Diagnostics	66	68	72	72	+0	+4	+6.6%	+6	+8.8%	84
Social Workers	1	1	2	2	0	+1	+150.0%	+1	+100.0%	2
Social Workers	1	1	2	2	0	+1	+150.0%	+1	+100.0%	2
Pharmacy	17	24	24	25	+1	+2	+6.7%	+9	+52.8%	29
Pharmacy	17	24	24	25	+1	+2	+6.7%	+9	+52.8%	29
HSCP Trainees/ Students	2			1	+1	+1	-100.0%	-1	-42.9%	1
Play Therapists/ Specialists	1	1	1	1	0					1

Vaccinators			1		-1		-100.0%		-100.0%	
H&SC, Other	2	1	2	2	0	+1	+138.9%	-1	-30.4%	2
Health & Social Care Professionals	118	123	138	140	+2	+17	+13.9%	+22	+18.7%	161
Executive Management	1	1	1	1	0					1
Senior Management (VIII & GM)	5	7	7	6	-1	-1	-12.6%	+1	+19.8%	6
Management (VIII & above)	6	8	8	7	-1	-1	-11.0%	+1	+16.5%	7
Middle Management (V-VII)	15	21	31	32	+0	+11	+52.5%	+16	+106.8%	35
Other Administrative	1	1	1	1	+0					1
Administrative/ Supervisory (V to VII)	16	22	32	33	+0	+11	+50.0%	+16	+100.2%	36
General Administrative (III & IV)	128	130	137	128	-9	-2	-1.7%	-1	-0.7%	146
Clerical (III & IV)	128	130	137	128	-9	-2	-1.7%	-1	-0.7%	146
Management & Administrative	151	159	177	167	-10	+8	+4.9%	+17	+10.9%	189
Catering	7	7	8	8	-0	+0	+4.5%	+1	+17.5%	8
Household Services	35	34	32	32	-0	-2	-6.6%	-3	-9.3%	37
Other Labs & Associated	9	10	17	16	-1	+6	+56.4%	+7	+71.1%	17
Other Support	5	5	8	8	0	+2	+37.2%	+2	+44.9%	8
Portering	9	9	6	5	-0	-4	-41.4%	-4	-41.8%	6
Support	65	66	69	68	-1	+2	+3.3%	+3	+4.7%	76
Maintenance	12	12	11	11	-0	-1	-7.7%	-1	-8.0%	11
Technical Services	1	1				-1	-100.0%	-1	-100.0%	
Maintenance/ Technical	13	13	11	11	-0	-2	-14.8%	-2	-15.1%	11
General Support	78	79	80	79	-1	+0	+0.3%	+1	+1.4%	87
HCA, Nurse's Aide, etc.	146	145	159	160	+1	+14	+9.9%	+14	+9.5%	178
Health & Social Care Assistants			2	2	+0	+2	-100.0%	+2	-100.0%	2
Health Care Assistants	146	145	161	162	+1	+16	+11.3%	+16	+10.9%	180
Other Care Grades	4	4	3	3	-0	-1	-26.1%	-1	-29.3%	3
Care, other	4	4	3	3	-0	-1	-26.1%	-1	-29.3%	3
Patient & Client Care	150	149	164	165	+1	+15	+10.3%	+15	+9.8%	183

Rotunda

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	892	929	916	915	-0	-14	-1.5%	+23	+2.6%	1,096
Consultant Anaesthesia	8	9	9	8	-1	-1	-14.8%	-0	-4.1%	8
Consultant Obstetrics & Gynaecology	22	23	25	25	-0	+1	+6.4%	+3	+14.7%	26
Consultant Paediatrics	6	6	6	6	0					6
Consultant Pathology	6	6	7	7	0	+1	+16.7%	+1	+18.2%	7
Consultant Psychiatry	1	1	1	1	0					1
Consultant Radiology	1	2	2	2	-0			+0	+10.0%	2
Consultants	44	47	49	48	-1	+1	+2.5%	+4	+9.3%	50
Registrar	25	23	21	21	+0	-2	-8.1%	-4	-16.4%	22
Senior Registrar	1	2	2	2	0			+1	+100.0%	2
Specialist Registrar	23	25	30	30	-0	+5	+19.7%	+7	+29.3%	32
Registrars	49	50	53	53	-0	+3	+6.1%	+4	+7.4%	56
Senior House Officer	20	24	25	25	+0	+1	+4.5%	+5	+25.4%	29
SHO/ Interns	20	24	25	25	+0	+1	+4.5%	+5	+25.4%	29
Medical & Dental	113	121	127	126	-1	+5	+4.4%	+13	+11.3%	135
Clinical Nurse/ Midwife Manager	83	88	100	101	+1	+13	+14.2%	+18	+21.1%	121
Director Nursing/Midwifery, Assistant	11	9	9	9	-0	-1	-7.7%	-2	-18.6%	10
Director of Nursing/Midwifery		1	1	1	0			+1	-100.0%	1
Nurse/ Midwife Manager	94	99	110	110	+1	+12	+12.0%	+17	+17.7%	132
Advanced Nurse/ Midwife Practitioner	4	5	6	6	-0	+1	+20.9%	+2	+49.2%	6
Clinical Nurse/ Midwife Specialist	11	13	13	12	-1	-1	-6.1%	+1	+9.6%	16
Nurse/ Midwife Specialist & AN/MP	15	17	19	18	-1	+0	+1.4%	+3	+20.1%	22
Staff Nurses [General/ Children's]	92	90	80	78	-2	-12	-13.7%	-14	-15.7%	83
Staff Midwives	165	174	154	159	+5	-16	-8.9%	-6	-3.5%	203
Staff Nurse/ Staff Midwife	257	264	234	236	+3	-28	-10.6%	-20	-7.9%	286
Pre-registration Nurse/ Midwife Intern	2		9	3	-6	+3	-100.0%	+1	+60.6%	5
Post-registration Nurse/ Midwife Student	22	22	14	14	0	-8	-36.4%	-8	-36.4%	14
Nursing/ Midwifery awaiting registration		0				-0	-100.0%		-100.0%	
Nursing/ Midwifery Student	24	22	23	17	-6	-5	-22.4%	-7	-28.2%	19
Nursing Education/Clinical	2	2	2	2	-0	+1	+31.1%	+1	+31.1%	3
Nursing/ Midwifery other	2	2	2	2	-0	+1	+31.1%	+1	+31.1%	3
Nursing & Midwifery	391	404	388	384	-4	-20	-5.0%	-7	-1.7%	462
Dietitians	3	3	5	5	0	+2	+62.0%	+2	+72.3%	5
Physiotherapists	7	6	8	7	-1	+2	+26.8%	+1	+12.2%	8
Therapy Professions	9	9	13	12	-1	+3	+38.9%	+3	+30.4%	13
Biochemists	1	1	1	1	0					1
Clinical Engineering	2	2	2	2	0					2
Phlebotomists	2	2	2	2	-0	-0	-9.1%	-0	-19.2%	5
Radiographers	6	8	8	8	+0	-0	-2.1%	+2	+25.2%	8
Medical Science	34	33	33	32	-1	-1	-3.3%	-2	-6.6%	34
Health Science/ Diagnostics	46	46	46	45	-1	-1	-3.1%	-1	-2.5%	50
Social Workers	8	9	7	8	+1	-1	-9.8%	-0	-0.5%	8
Social Workers	8	9	7	8	+1	-1	-9.8%	-0	-0.5%	8
Psychologists	1	2	1	2	+1	-0	-22.5%	+1	+55.0%	2
Psychologists	1	2	1	2	+1	-0	-22.5%	+1	+55.0%	2
Pharmacy	10	11	8	8	+1	-2	-22.4%	-1	-10.8%	10
Pharmacy	10	11	8	8	+1	-2	-22.4%	-1	-10.8%	10
Health & Social Care Professionals	74	77	74	75	+0	-2	-2.3%	+1	+1.6%	83

Executive Management	1	1	1	1	0					1
Senior Management (VIII & GM)	7	7	8	8	-0	+1	+14.3%	+1	+14.3%	8
Management (VIII & above)	8	8	9	9	-0	+1	+12.5%	+1	+12.5%	9
Middle Management (V-VII)	56	62	58	59	+2	-3	-4.7%	+3	+6.1%	66
Other Administrative	1	1	1	1	0					1
Administrative/ Supervisory (V to VII)	57	63	59	60	+2	-3	-4.6%	+3	+6.0%	67
General Administrative (III & IV)	82	79	78	77	-1	-2	-2.3%	-5	-5.8%	92
Clerical (III & IV)	82	79	78	77	-1	-2	-2.3%	-5	-5.8%	92
Management & Administrative	147	150	146	147	+1	-4	-2.5%	-0	-0.2%	168
Catering	7	11	13	12	-1	+1	+8.8%	+5	+67.5%	13
Household Services	83	85	78	77	-0	-8	-9.2%	-6	-6.7%	96
Other Labs & Associated	6	6	8	9	+0	+3	+46.2%	+3	+46.2%	9
Other Support	9	10	9	9	+0	-1	-10.1%	-0	-1.5%	10
Portering	14	15	16	17	+1	+2	+12.8%	+3	+20.9%	18
Support	119	128	124	124	+1	-3	-2.5%	+5	+4.2%	146
Maintenance	6	5	6	6	-0	+1	+19.8%	-0	-0.2%	6
Maintenance/ Technical	6	5	6	6	-0	+1	+19.8%	-0	-0.2%	6
General Support	125	133	130	130	+1	-2	-1.6%	+5	+4.0%	152
HCA, Nurse's Aide, etc.	41	43	50	52	+3	+9	+21.0%	+11	+28.1%	95
Health Care Assistants	41	43	50	52	+3	+9	+21.0%	+11	+28.1%	95
Other Care Grades	1	1	1	1	0					1
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	42	44	51	53	+3	+9	+20.5%	+11	+27.4%	96

RCSI Hospitals Group Employment by Grade Group & Staff Category: November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	9,663	10,197	10,496	10,511	+15	+314	+3.1%	+848	+8.8%	11,699
Consultant Anaesthesia	69	74	78	74	-4	+0	+0.5%	+5	+7.2%	+75
Consultant Emergency Medicine	17	18	19	18	-1	+0	+1.6%	+1	+8.0%	+20
Consultant Medicine	118	136	149	150	+1	+14	+10.5%	+32	+27.0%	+162
Consultant Obstetrics & Gynaecology	33	34	38	38	-0	+3	+9.7%	+5	+15.5%	+41
Consultant Paediatrics	19	20	20	19	-0	-1	-4.4%	+0	+0.1%	+20
Consultant Pathology	49	49	56	56	-0	+7	+13.8%	+7	+13.5%	+58
Consultant Psychiatry	6	5	7	7		+2	+29.4%	+1	+17.9%	+8
Consultant Radiology	42	41	42	42	+0	+2	+3.7%	-0	-0.8%	+45
Consultant Surgery	88	94	98	97	-1	+3	+3.5%	+9	+10.6%	+106
Consultants	441	470	505	500	-4	+30	+6.5%	+60	+13.6%	+535
Registrar	293	318	315	312	-3	-6	-1.9%	+18	+6.3%	+320
Senior Registrar	12	10	10	10	+0		0.0	-2	-18.1%	+10
Specialist Registrar	176	180	199	202	+3	+22	+12.1%	+26	+14.9%	+206
Registrars	481	508	524	524	-0	+16	+3.1%	+42	+8.8%	+536
Interns	119	151	134	132	-2	-19	-12.7%	+13	+11.1%	+132
Senior House Officer	320	359	378	378	+0	+19	+5.4%	+58	+18.2%	+392
SHO/ Interns	439	510	512	510	-2	+0	+0.0%	+71	+16.3%	+524
Other Medical	5	7	5	5	+0	-1	-19.8%	-0	-1.3%	+8
Medical/ Dental, other	5	7	5	5	+0	-1	-19.8%	-0	-1.3%	+8
Medical & Dental	1,366	1,495	1,546	1,540	-6	+45	+3.0%	+0	+12.7%	+1,603
Nursing & Midwifery	3,692	3,889	3,974	3,983	+8	+94	+2.4%	+0	+7.9%	+4,459
Dietitians	55	57	70	72	+2	+14	+25.0%	+17	+31.0%	+84
Occupational Therapists	61	70	75	74	-0	+4	+5.7%	+14	+22.2%	+77
Orthoptists	2	2	2	2	+0	+0	+10.0%	+0	+10.0%	+3
Physiotherapists	165	180	192	189	-2	+10	+5.4%	+24	+14.4%	+211
Speech & Language Therapists	42	44	45	44	-1	-1	-1.2%	+2	+4.5%	+47
Podiatrists & Chiropodists	7	8	6	5	-1	-3	-37.6%	-2	-31.7%	+6
Therapy Professions	332	362	389	386	-2	+25	+6.8%	+54	+16.3%	+428
Audiology	2	3	8	8		+5	#####	+6	+234.8%	+10
Biochemists	17	17	14	14		-3	-17.7%	-3	-17.7%	+14
Clinical Engineering	15	17	17	17	-0	+0	+0.8%	+2	+14.4%	+17
Clinical Measurement	64	66	64	64	-0	-2	-3.1%	-0	-0.2%	+71
Phlebotomists	27	28	29	30	+0	+2	+5.4%	+3	+10.2%	+46
Physicists	18	16	11	10	-1	-6	-40.0%	-8	-46.7%	+10
Radiographers	179	190	195	195	+0	+5	+2.7%	+17	+9.4%	+211
Medical Science	267	271	267	269	+2	-3	-1.0%	+2	+0.7%	+298
Health Science/ Diagnostics	589	609	605	607	+2	-3	-0.4%	+18	+3.0%	+677
Social Workers	66	66	70	70	+1	+4	+6.6%	+5	+6.9%	+77
Psychologists	12	12	14	14	+1	+2	+19.3%	+2	+19.3%	+17
Pharmacy	127	146	149	152	+3	+6	+4.1%	+25	+20.0%	+167

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	9,663	10,197	10,496	10,511	+15	+314	+3.1%	+848	+8.8%	11,699
Counsellor Therapists	1	1	1	1			0.0	-1	-50.0%	+1
HSCP Trainees/ Students	4	2	1	3	+2	+1	+50.0%	-1	-20.0%	+3
Other Health & Social Care	8	8	5	8	+3		0.0	-1	-6.3%	+8
Play Therapists/ Specialists	2	2	2	2			0.0		0.0	+2
Vaccinators			7	6	-1	+6	-100.0%	+6	-100.0%	+19
H&SC, Other	14	12	14	19	+5	+7	+59.7%	+4	+29.4%	+33
Health & Social Care Professionals	1,140	1,207	1,241	1,249	+8	+42	+3.5%	+0	+9.5%	+1,399
Executive Management	14	15	16	15	-1	+0	+1.5%	+1	+7.0%	+16
Senior Management (VIII & GM)	68	83	82	80	-3	-3	-3.6%	+12	+17.5%	+81
Management (VIII & above)	82	98	98	95	-3	-3	-2.8%	+13	+15.7%	+97
Administrative/ Supervisory (V to VII)	349	415	454	458	+5	+43	+10.5%	+109	+31.4%	+497
Clerical (III & IV)	1,031	1,026	1,056	1,052	-4	+26	+2.5%	+20	+2.0%	+1,212
Management & Administrative	1,462	1,538	1,608	1,605	-3	+67	+4.3%	+0	+9.8%	+1,806
Catering	92	97	95	96	+0	-1	-1.0%	+3	+3.5%	+106
Household Services	491	499	473	471	-3	-28	-5.6%	-20	-4.0%	+559
Other Labs & Associated	62	75	89	87	-2	+13	+16.9%	+25	+39.8%	+93
Other Support	135	130	136	135	-0	+5	+4.1%	+0	+0.2%	+150
Portering	194	202	192	194	+2	-8	-3.8%	+1	+0.3%	+201
Support	974	1,002	986	983	-3	-19	-1.9%	+9	+0.9%	+1,109
Maintenance/ Technical	89	91	89	91	+2	-0	-0.3%	+2	+1.9%	+92
General Support	1,063	1,093	1,075	1,074	-1	-19	-1.7%	-0	+1.0%	+1,201
HCA, Nurse's Aide, etc.	880	913	985	994	+9	+81	+8.9%	+115	+13.0%	+1,152
Health & Social Care Assistants	23	28	33	32	-1	+4	+16.1%	+10	+42.6%	+37
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0%		-100.0%	
Swabber (COVID-19)		0	1	2	+1	+2	#####	+2	-100.0%	+2
Health Care Assistants	902	942	1,019	1,029	+10	+87	+9.2%	+126	+14.0%	+1,191
Care, other	37	34	34	33	-1	-2	-4.6%	-4	-12.0%	+40
Patient & Client Care	939	976	1,053	1,061	+9	+85	+8.7%	+0	+13.0%	+1,231

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,511	11,699	1.11	23.4%	76.6%	1.04	1.14	84.8%	73.6%	88.2%	78.3%	21.7%	93.3%	73.8%
Consultant Anaesthesia	74	75	1.02	57.3%	42.7%	1.03	1.00	84.0%	84.0%	87.5%	97.3%	2.7%	95.3%	100.0%
Consultant Emergency Medicine	18	20	1.10	55.0%	45.0%	1.05	1.16	80.0%	80.0%	77.8%	85.0%	15.0%	90.9%	77.8%
Consultant Medicine	150	162	1.08	64.2%	35.8%	1.06	1.11	75.9%	75.9%	67.2%	88.3%	11.7%	91.3%	82.8%
Consultant Obstetrics & Gynaecology	38	41	1.08	34.1%	65.9%	1.11	1.07	92.7%	92.7%	92.6%	90.2%	9.8%	85.7%	92.6%
Consultant Paediatrics	19	20	1.03	45.0%	55.0%	1.00	1.05	75.0%	75.0%	81.8%	95.0%	5.0%	100.0%	90.9%
Consultant Pathology	56	58	1.04	32.8%	67.2%	1.03	1.05	82.8%	82.8%	87.2%	91.4%	8.6%	94.7%	89.7%
Consultant Psychiatry	7	8	1.21	50.0%	50.0%	1.00	1.54	75.0%	75.0%	50.0%	62.5%	37.5%	100.0%	25.0%
Consultant Radiology	42	45	1.07	60.0%	40.0%	1.01	1.16	93.3%	93.3%	88.9%	86.7%	13.3%	96.3%	72.2%
Consultant Surgery	97	106	1.09	78.3%	21.7%	1.08	1.15	80.2%	80.2%	73.9%	82.1%	17.9%	85.5%	69.6%
Consultants	500	535	1.07	58.7%	41.3%	1.05	1.09	81.5%	82.5%	80.1%	88.4%	11.6%	91.1%	84.6%
Registrar	312	320	1.03	59.7%	40.3%	1.02	1.04	4.1%	4.1%	3.9%	99.4%	0.6%	100.0%	98.4%
Senior Registrar	10	10	1.00	40.0%	60.0%	1.00	1.00	20.0%	20.0%	33.3%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	202	206	1.02	51.0%	49.0%	1.02	1.02	0.0%	0.0%	0.0%	98.5%	1.5%	100.0%	97.0%
Registrars	524	536	1.02	56.0%	44.0%	1.02	1.03	2.8%	2.7%	3.0%	99.1%	0.9%	100.0%	97.9%
Interns	132	132	1.00	51.5%	48.5%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	378	392	1.04	46.2%	53.8%	1.02	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	510	524	1.03	47.5%	52.5%	1.02	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	5	8	1.53	25.0%	75.0%	1.17	1.70	87.5%	87.5%	83.3%	25.0%	75.0%	50.0%	16.7%
Medical/ Dental, other	5	8	1.53	25.0%	75.0%	1.17	1.70	87.5%	100.0%	83.3%	25.0%	75.0%	50.0%	16.7%
Medical & Dental	1,540	1,603	1.04	54.0%	46.0%	1.03	1.05	28.6%	31.1%	25.6%	95.4%	4.6%	96.6%	94.0%
Clinical Nurse/ Midwife Manager	827	924	1.12	6.7%	93.3%	1.02	1.12	98.1%	98.1%	98.3%	76.0%	24.0%	95.2%	74.6%
Director Nursing/Midwifery, Assistant	75	82	1.09	7.3%	92.7%	1.00	1.09	95.1%	95.1%	94.7%	84.1%	15.9%	100.0%	82.9%
Director of Nursing/Midwifery	11	11	1.01	9.1%	90.9%	1.01	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	914	1,017	1.11	6.8%	93.2%	1.02	1.12	97.8%	95.7%	98.0%	76.9%	23.1%	95.7%	75.5%

Advanced Nurse/ Midwife Practitioner	92	96	1.04	17.7%	82.3%	1.00	1.05	100.0%	100.0%	100.0%	88.5%	11.5%	100.0%	86.1%
Clinical Nurse/ Midwife Specialist	145	169	1.17	3.0%	97.0%	1.00	1.17	100.0%	100.0%	100.0%	65.1%	34.9%	100.0%	64.0%
Nurse/ Midwife Specialist & AN/MP	237	265	1.12	8.3%	91.7%	1.00	1.13	100.0%	100.0%	100.0%	73.6%	26.4%	100.0%	71.2%
Staff Nurses [General/ Children's]	2,465	2,726	1.11	11.6%	88.4%	1.03	1.12	98.6%	98.6%	98.7%	79.1%	20.9%	95.3%	77.0%
Staff Midwives	273	345	1.27	1.2%	98.8%	1.03	1.27	98.3%	98.3%	98.2%	50.4%	49.6%	75.0%	50.1%
Staff Nurse/ Staff Midwife	2,738	3,071	1.12	10.5%	89.5%	1.03	1.13	98.5%	97.8%	98.6%	75.9%	24.1%	95.0%	73.6%
Pre-registration Nurse/ Midwife Intern	6	10	1.62		100.0%		1.62	20.0%	20.0%	20.0%	60.0%	40.0%		60.0%
Post-registration Nurse/ Midwife Student	22	24	1.08		100.0%		1.08	20.8%	20.8%	20.8%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	30	32	1.05	9.4%	90.6%	1.01	1.06	50.0%	50.0%	51.7%	87.5%	12.5%	100.0%	86.2%
Nursing/ Midwifery Student	59	66	1.12	4.5%	95.5%	1.01	1.13	34.8%	33.3%	34.9%	87.9%	12.1%	100.0%	87.3%
Nursing Education/Clinical	28	32	1.16	3.1%	96.9%	1.01	1.16	93.8%	93.8%	93.5%	68.8%	31.3%	100.0%	67.7%
Other Nursing/ Midwifery	8	8	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	36	40	1.12	2.5%	97.5%	1.01	1.12	95.0%	100.0%	94.9%	75.0%	25.0%	100.0%	74.4%
Nursing & Midwifery	3,983	4,459	1.12	9.3%	90.7%	1.03	1.13	97.5%	97.1%	97.5%	76.1%	23.9%	95.4%	74.2%
Dietitians	72	84	1.17	1.2%	98.8%	1.00	1.17	75.0%	75.0%	74.7%	78.6%	21.4%	100.0%	78.3%
Occupational Therapists	74	77	1.04	7.8%	92.2%	1.00	1.04	89.6%	89.6%	88.7%	96.1%	3.9%	100.0%	95.8%
Orthoptists	2	3	1.36		100.0%		1.36	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	189	211	1.11	26.5%	73.5%	1.03	1.15	80.1%	80.1%	81.3%	80.1%	19.9%	94.6%	74.8%
Speech & Language Therapists	44	47	1.08	2.1%	97.9%	1.00	1.08	83.0%	83.0%	84.8%	78.7%	21.3%	100.0%	78.3%
Podiatrists & Chiropodists	5	6	1.19		100.0%		1.19	83.3%	83.3%	83.3%	83.3%	16.7%		83.3%
Therapy Professions	386	428	1.11	15.0%	85.0%	1.03	1.12	81.3%	78.1%	81.9%	82.0%	18.0%	95.3%	79.7%
Audiology	8	10	1.21	20.0%	80.0%	1.36	1.18	80.0%	80.0%	75.0%	60.0%	40.0%	50.0%	62.5%
Biochemists	14	14	1.00	21.4%	78.6%	1.00	1.00	92.9%	92.9%	90.9%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	17	17	1.01	82.4%	17.6%	1.00	1.07	94.1%	94.1%	66.7%	94.1%	5.9%	100.0%	66.7%
Clinical Measurement	64	71	1.11	12.7%	87.3%	1.00	1.13	94.4%	94.4%	93.5%	84.5%	15.5%	100.0%	82.3%
Phlebotomists	30	46	1.54	26.1%	73.9%	1.38	1.60	93.5%	93.5%	94.1%	26.1%	73.9%	33.3%	23.5%
Physicists	10	10	1.04	30.0%	70.0%	1.00	1.06	90.0%	90.0%	85.7%	90.0%	10.0%	100.0%	85.7%
Radiographers	195	211	1.08	25.1%	74.9%	1.02	1.10	96.7%	96.7%	96.2%	84.8%	15.2%	94.3%	81.6%
Medical Science	269	298	1.11	21.1%	78.9%	1.01	1.14	96.3%	96.3%	97.0%	79.5%	20.5%	96.8%	74.9%

Health Science/ Diagnostics	607	677	1.12	23.5%	76.5%	1.04	1.14	95.6%	96.2%	95.4%	78.7%	21.3%	91.2%	74.9%
Social Workers	70	77	1.09	10.4%	89.6%	1.03	1.10	85.7%	100.0%	84.1%	85.7%	14.3%	100.0%	84.1%
Psychologists	14	17	1.18	29.4%	70.6%	1.22	1.16	94.1%	100.0%	91.7%	64.7%	35.3%	40.0%	75.0%
Pharmacy	152	167	1.10	11.4%	88.6%	1.01	1.11	94.6%	89.5%	95.3%	85.6%	14.4%	100.0%	83.8%
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	3	3	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	8	8	1.07	12.5%	87.5%	1.00	1.08	50.0%	50.0%	57.1%	87.5%	12.5%	100.0%	85.7%
Play Therapists/ Specialists	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	6	19	3.17	5.3%	94.7%	3.85	3.14	10.5%	10.5%	5.6%	10.5%	89.5%	0.0%	11.1%
H&SC, Other	19	33	1.76	6.1%	93.9%	1.59	1.78	27.3%	50.0%	25.8%	39.4%	60.6%	50.0%	38.7%
Health & Social Care	1,249	1,399	1.12	18.4%	81.6%	1.04	1.14	88.9%	91.1%	88.4%	79.8%	20.2%	91.8%	77.1%
Executive Management	15	16	1.05	62.5%	37.5%	1.08	1.01	93.8%	93.8%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	80	81	1.02	33.3%	66.7%	1.02	1.02	100.0%	100.0%	100.0%	97.5%	2.5%	96.3%	98.1%
Management (VIII & above)	95	97	1.02	38.1%	61.9%	1.03	1.02	99.0%	97.3%	100.0%	97.9%	2.1%	97.3%	98.3%
Administrative/ Supervisory (V to VII)	458	497	1.08	23.7%	76.3%	1.02	1.11	97.4%	96.6%	97.6%	83.3%	16.7%	97.5%	78.9%
Clerical (III & IV)	1,052	1,212	1.15	12.0%	88.0%	1.04	1.17	87.8%	91.1%	87.3%	68.2%	31.8%	94.5%	64.6%
Management & Administrative	1,605	1,806	1.13	16.7%	83.3%	1.03	1.15	91.0%	94.0%	90.4%	74.0%	26.0%	96.0%	69.6%
Catering	96	106	1.11	39.6%	60.4%	1.03	1.17	96.2%	96.2%	98.4%	74.5%	25.5%	97.6%	59.4%
Household Services	471	559	1.19	21.5%	78.5%	1.12	1.21	92.7%	92.7%	92.5%	57.2%	42.8%	74.2%	52.6%
Other Labs & Associated	87	93	1.07	21.5%	78.5%	1.04	1.07	77.4%	77.4%	82.2%	89.2%	10.8%	95.0%	87.7%
Other Support	135	150	1.11	48.7%	51.3%	1.03	1.20	94.0%	94.0%	90.9%	75.3%	24.7%	95.9%	55.8%
Portering	194	201	1.03	89.6%	10.4%	1.03	1.11	94.0%	94.0%	95.2%	94.5%	5.5%	95.0%	90.5%
Support	983	1,109	1.13	39.2%	60.8%	1.05	1.18	92.2%	92.6%	91.8%	70.8%	29.2%	89.7%	58.6%
Maintenance	89	90	1.01	93.3%	6.7%	1.01	1.08	93.3%	93.3%	100.0%	95.6%	4.4%	97.6%	66.7%
Technical Services	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	91	92	1.01	93.5%	6.5%	1.01	1.08	93.5%	93.0%	100.0%	95.7%	4.3%	97.7%	66.7%
General Support	1,074	1,201	1.12	43.4%	56.6%	1.04	1.18	92.3%	92.7%	91.9%	72.7%	27.3%	91.0%	58.7%
HCA, Nurse's Aide, etc.	994	1,152	1.16	29.9%	70.1%	1.09	1.19	91.8%	91.8%	91.3%	74.3%	25.7%	85.8%	69.4%
Health & Social Care Assistants	32	37	1.14	16.2%	83.8%	1.00	1.17	94.6%	94.6%	93.5%	73.0%	27.0%	100.0%	67.7%
Swabber (COVID-19)	2	2	1.00	50.0%	50.0%	1.00	1.00	50.0%	50.0%	0.0%	100.0%	0.0%	100.0%	100.0%

Health Care Assistants	1,029	1,191	1.16	29.5%	70.5%	1.09	1.19	91.8%	92.9%	91.3%	74.3%	25.7%	86.0%	69.4%
Other Care Grades	33	40	1.22	60.0%	40.0%	1.25	1.19	75.0%	75.0%	93.8%	72.5%	27.5%	75.0%	68.8%
Care, other	33	40	1.22	60.0%	40.0%	1.25	1.19	75.0%	62.5%	93.8%	72.5%	27.5%	75.0%	68.8%
Patient & Client Care	1,061	1,231	1.16	30.5%	69.5%	1.10	1.19	91.2%	90.9%	91.4%	74.2%	25.8%	85.3%	69.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,511	11,699	1.11	23.4%	76.6%	1.04	1.14	84.8%	73.6%	88.2%	78.3%	21.7%	93.3%	73.8%
Hospital Group HQ	57	60	1.05	18.3%	81.7%	1.08	1.05	95.0%	95.0%	95.9%	98.3%	1.7%	100.0%	100.0%
Beaumont	4,107	4,486	1.09	27.2%	72.8%	1.04	1.12	84.1%	84.1%	87.7%	78.8%	21.2%	91.3%	91.3%
Connolly	1,493	1,641	1.10	25.1%	74.9%	1.03	1.12	82.6%	82.6%	84.4%	83.4%	16.6%	96.1%	96.1%
Louth County	294	334	1.14	19.8%	80.2%	1.07	1.16	96.4%	96.4%	96.6%	71.0%	29.0%	90.9%	90.9%
Our Lady of Lourdes	2,333	2,577	1.10	22.8%	77.2%	1.04	1.13	85.6%	85.6%	90.0%	82.3%	17.7%	96.1%	96.1%
Monaghan	141	166	1.18	7.2%	92.8%	1.05	1.19	96.4%	96.4%	96.8%	61.4%	38.6%	83.3%	83.3%
Cavan General	1,171	1,339	1.14	19.5%	80.5%	1.05	1.17	87.8%	87.8%	92.9%	71.8%	28.2%	94.3%	94.3%
Rotunda	915	1,096	1.20	15.0%	85.0%	1.13	1.21	79.9%	79.9%	81.9%	71.6%	28.4%	90.9%	90.9%

RCSI Hospitals Group Employment by Grade Group & Staff Category: November 2021

Nov 2021 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021
Overall	8,447	8,777	9,205	9,663	10,197	10,496	10,511
Consultant Anaesthesia	4.9%	5.0%	4.9%	5.0%	4.9%	5.0%	4.8%
Consultant Emergency Medicine	1.1%	1.1%	1.0%	1.2%	1.2%	1.2%	1.2%
Consultant Medicine	8.5%	8.7%	9.3%	8.6%	9.1%	9.6%	9.7%
Consultant Obstetrics & Gynaecology	2.4%	2.6%	2.4%	2.4%	2.3%	2.5%	2.5%
Consultant Paediatrics	1.6%	1.5%	1.5%	1.4%	1.4%	1.3%	1.3%
Consultant Pathology	3.6%	3.4%	3.6%	3.6%	3.3%	3.6%	3.6%
Consultant Psychiatry	0.4%	0.4%	0.3%	0.4%	0.3%	0.4%	0.4%
Consultant Radiology	3.3%	3.0%	3.1%	3.1%	2.7%	2.7%	2.7%
Consultant Surgery	6.5%	6.1%	6.2%	6.4%	6.3%	6.3%	6.3%
Consultants	32.3%	31.8%	32.5%	32.3%	31.5%	32.5%	32.5%
Registrar	22.1%	22.8%	21.3%	21.5%	21.3%	20.4%	20.2%
Senior Registrar	1.0%	0.8%	0.8%	0.9%	0.7%	0.6%	0.6%
Specialist Registrar	11.0%	11.7%	12.6%	12.9%	12.1%	12.9%	13.1%
Registrars	34.0%	35.3%	34.8%	35.2%	34.0%	34.0%	34.0%
Interns	9.2%	9.0%	8.9%	8.7%	10.1%	8.6%	8.6%
Senior House Officer	24.2%	23.7%	23.5%	23.4%	24.0%	24.5%	24.6%
SHO/ Interns	33.4%	32.7%	32.4%	32.1%	34.1%	33.1%	33.1%
Other Medical	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Medical/ Dental, other	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Medical & Dental	14.4%	14.6%	14.4%	14.1%	14.7%	14.6%	14.6%
Clinical Nurse/ Midwife Manager	18.5%	17.8%	19.2%	18.7%	18.9%	20.4%	20.8%
Director Nursing/Midwifery, Assistant	2.2%	2.1%	1.9%	1.9%	1.9%	1.9%	1.9%
Director of Nursing/Midwifery	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	20.9%	20.1%	21.3%	20.8%	21.1%	22.9%	22.9%
Advanced Nurse/ Midwife Practitioner	0.7%	1.1%	1.6%	1.7%	1.9%	2.3%	2.3%
Clinical Nurse/ Midwife Specialist	3.6%	3.2%	3.1%	3.3%	3.5%	3.7%	3.6%
Nurse/ Midwife Specialist & AN/MP	4.3%	4.4%	4.7%	5.0%	5.4%	5.9%	5.9%
Staff Nurses [General/ Children's]	63.2%	64.5%	62.7%	62.1%	61.5%	61.7%	61.9%
Staff Midwives	9.2%	8.9%	8.4%	7.9%	7.8%	6.8%	6.8%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.0%		
Staff Nurse [Intellectual Disability]					1.9%		
Staff Nurse/ Staff Midwife	72.6%	73.6%	71.3%	70.1%	71.2%	68.7%	68.7%
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.1%	0.1%		0.3%	0.2%
Pre-registration Nurse Intern (COVID-19)					0.3%		
Post-registration Nurse/ Midwife Student	0.6%	0.6%	0.7%	1.1%	1.0%	0.6%	0.6%
Nursing/ Midwifery awaiting registration	0.3%	0.2%	0.6%	1.7%	0.0%	1.0%	0.8%
Nursing/ Midwifery Student	1.0%	0.8%	1.5%	2.9%	1.3%	1.5%	1.5%
Nursing Education/Clinical	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%
Other Nursing/ Midwifery	0.3%	0.3%	0.4%	0.4%	0.3%	0.2%	0.2%
Nursing/ Midwifery other	1.2%	1.1%	1.2%	1.2%	1.1%	0.9%	0.9%
Public Health Nurse						0.0%	
Public Health Nurse							
Nursing & Midwifery	37.3%	38.0%	38.0%	38.2%	38.1%	37.9%	37.9%
Dietitians	4.9%	4.9%	5.5%	4.8%	4.8%	5.6%	5.8%
Occupational Therapists	5.9%	5.5%	5.5%	5.3%	5.8%	6.0%	6.0%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.1%	14.5%	14.2%	14.5%	14.9%	15.5%	15.2%
Speech & Language Therapists	3.6%	3.3%	3.8%	3.7%	3.7%	3.6%	3.5%
Podiatrists & Chiropodists	0.8%	0.5%	0.4%	0.6%	0.7%	0.5%	0.4%
Therapy Professions	29.4%	28.9%	29.6%	29.1%	30.0%	31.0%	31.0%
Audiology	0.3%	0.3%	0.3%	0.2%	0.3%	0.7%	0.7%

Nov 2021 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021
Overall	8,447	8,777	9,205	9,663	10,197	10,496	10,511
Biochemists	1.5%	1.4%	1.5%	1.5%	1.4%	1.1%	1.1%
Clinical Engineering	1.2%	1.3%	1.3%	1.3%	1.4%	1.4%	1.3%
Clinical Measurement	5.3%	5.0%	5.6%	5.6%	5.5%	5.2%	5.1%
Phlebotomists	2.3%	2.2%	2.0%	2.4%	2.4%	2.4%	2.4%
Physicists	1.7%	1.7%	1.6%	1.6%	1.3%	0.9%	0.8%
Radiographers	15.8%	16.6%	16.3%	15.7%	15.8%	15.7%	15.7%
Medical Science	24.9%	24.4%	23.4%	23.4%	22.5%	21.5%	21.5%
Health Science/ Diagnostics	53.0%	52.9%	52.0%	51.6%	50.5%	48.6%	48.6%
Social Workers	5.9%	5.8%	5.7%	5.8%	5.5%	5.6%	5.6%
Psychologists	1.0%	0.9%	0.9%	1.1%	1.0%	1.2%	1.2%
Pharmacy	9.6%	10.2%	10.1%	11.1%	12.1%	12.2%	12.2%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	0.3%	0.4%	0.5%	0.3%	0.2%	0.1%	0.2%
Other Health & Social Care	0.5%	0.8%	0.9%	0.7%	0.6%	0.4%	0.6%
Play Therapists/ Specialists	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%
Vaccinators						0.5%	0.5%
H&SC, Other	1.0%	1.3%	1.7%	1.3%	1.0%	1.5%	1.5%
Health & Social Care Professionals	12.2%	12.1%	12.0%	11.8%	11.8%	11.9%	11.9%
Executive Management	0.8%	0.8%	1.0%	1.0%	1.0%	1.0%	0.9%
Senior Management (VIII & GM)	5.0%	4.4%	5.0%	4.6%	5.4%	5.1%	5.0%
Management (VIII & above)	5.9%	5.2%	6.0%	5.6%	6.3%	5.9%	5.9%
Administrative/ Supervisory (V to VII)	21.3%	23.0%	23.8%	23.9%	27.0%	28.6%	28.6%
General Administrative (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	65.7%	65.5%
Clerical (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	65.5%	65.5%
Management & Administrative	15.5%	15.6%	15.5%	15.1%	15.1%	15.3%	15.3%
Catering	8.2%	8.4%	8.4%	8.7%	8.8%	8.9%	8.9%
Household Services	46.6%	46.6%	46.2%	46.2%	45.6%	44.0%	43.8%
Other Labs & Associated	5.2%	4.9%	5.0%	5.9%	6.8%	8.3%	8.1%
Other Support	13.8%	14.3%	13.9%	12.7%	11.9%	12.6%	12.6%
Portering	18.4%	18.6%	18.6%	18.2%	18.5%	17.9%	18.1%
Support	92.2%	92.8%	92.1%	91.6%	91.7%	91.5%	91.5%
Maintenance	7.6%	7.0%	7.5%	8.0%	8.1%	8.1%	8.3%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.2%	0.2%	0.2%
Maintenance/ Technical	7.8%	7.2%	7.9%	8.4%	8.3%	8.5%	8.5%
General Support	12.1%	11.5%	11.1%	11.0%	10.7%	10.2%	10.2%
HCA, Nurse's Aide, etc.	94.3%	94.3%	94.1%	93.6%	93.5%	93.6%	93.7%
Health & Social Care Assistants	1.7%	1.8%	2.4%	2.4%	2.9%	3.1%	3.1%
HCA (Student Nurse/Midwife COVID-19)					0.1%		
Swabber (COVID-19)					0.0%	0.1%	0.2%
Health Care Assistants	96.0%	96.1%	96.5%	96.0%	96.5%	96.9%	96.9%
Other Care Grades	4.0%	3.9%	3.5%	4.0%	3.5%	3.2%	3.1%
Care, other	4.0%	3.9%	3.5%	4.0%	3.5%	3.1%	3.1%
Patient & Client Care	8.5%	8.2%	9.0%	9.7%	9.6%	10.1%	10.1%
Total	100%	100%	100%	100%	100%	100%	100%

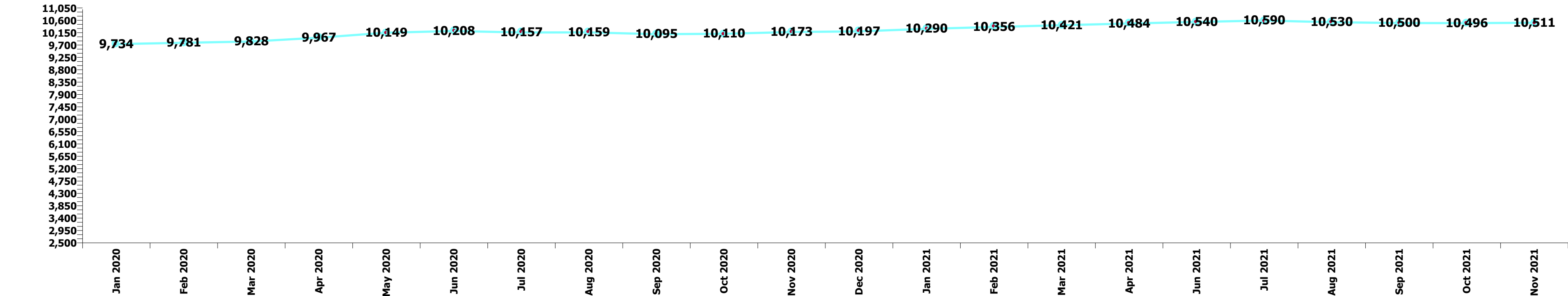
Summary Staff Movement: November 2021

Month-on-month Summary

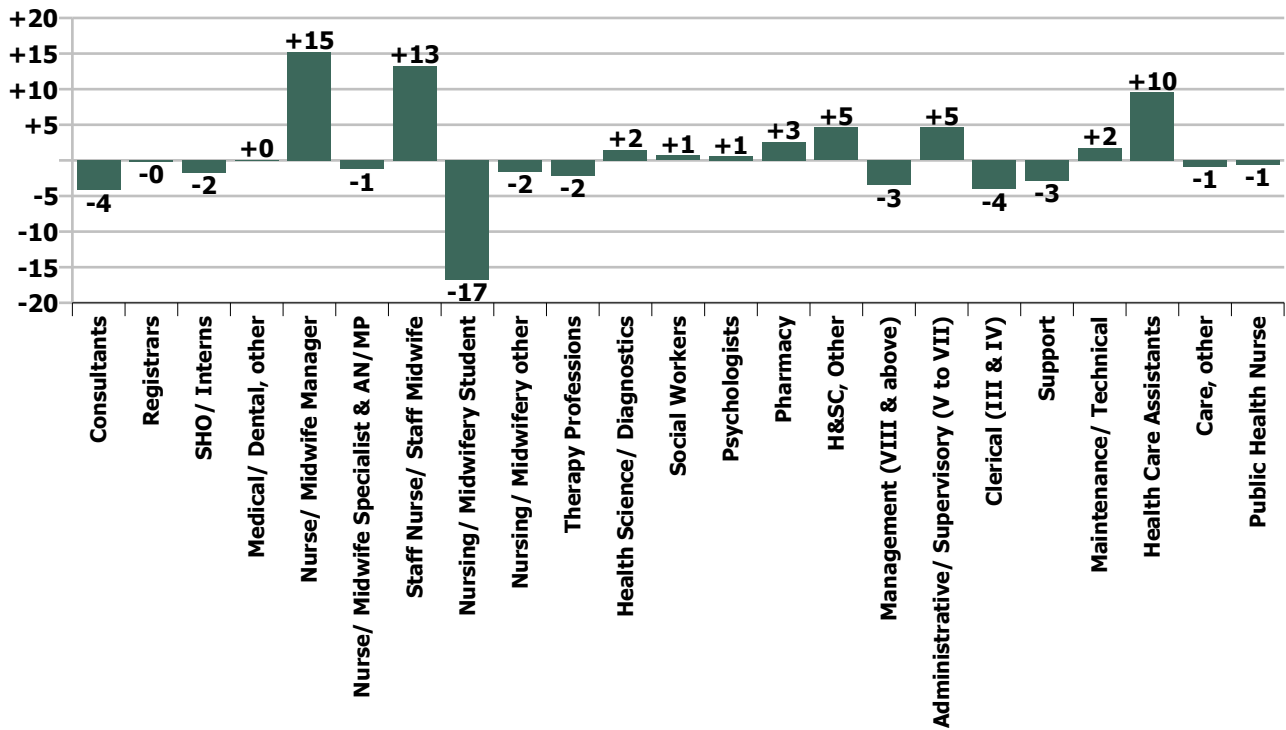
WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.1%	+15	-4	-0	-2	+0	-6	+15	-1	+13	-17	-2	-1	+8	-2	+2	+1	+1	+3	+5	+8	-3	+5	-4	-3	-1	+10	-1	+9
Hospital Group HQ	-0.6%	-0						-0						-0								-2	+0	+1	-0				
Beaumont	+0.5%	+21	-2	+1	+2		+1	+6	-3	+23	-15	-1		+10	+3	+1	-1			+3	+7		+2	-1	+0	-4	+7		+7
Connolly	-0.6%	-10	-1	-0	-5	+0	-6	+0	+1	-3	+0		-1	-2	-2	-0	-0		+1	+0	-1	-1	+2	-1	+1	+0	-1	+0	-1
Louth County	+0.2%	+1						+0	-0	+3	-1			+2	-0	-0					-0		-0	-1	-1	-0	-0	-0	-0
Our Lady of Lourdes	-0.3%	-6	-0	+2	-1		+1	+7	+0	-16	+1	-1		-9	-4	+2	+1		-1	+1		-0	-1	-0	-1	+4	-0	-1	-1
Monaghan	+7.3%	+10						-1	-0	+2				+1	+0	-0			+1	+0	+1			+7	+7	+0	+0		+0
Cavan General	+0.0%	+0	+1	-3	+2		-1	+2	+2	+4				+10	+0	+0	+4		+1		+2	-1	+0	-9	-10	-1	+1	-0	+1
Rotunda	-0.0%	-0	-1	-0	+0		-1	+1	-1	+3	-6	-0		-4	-1	-1	+1	+1	+1		+0	-0	+2	-1	+1	+1	+3		+3
			-0.8%	-0.0%	-0.3%	+1.7%	-0.4%	+1.7%	-0.5%	+0.5%	-22.2%	-4.2%	-100.0%	+0.2%	-0.6%	+0.2%	+1.0%	+4.3%	+1.8%	+33.0%	+0.6%	-3.6%	+1.0%	-0.4%	-0.2%	-0.1%	+0.9%	-2.7%	+0.8%

Year-on-year Summary

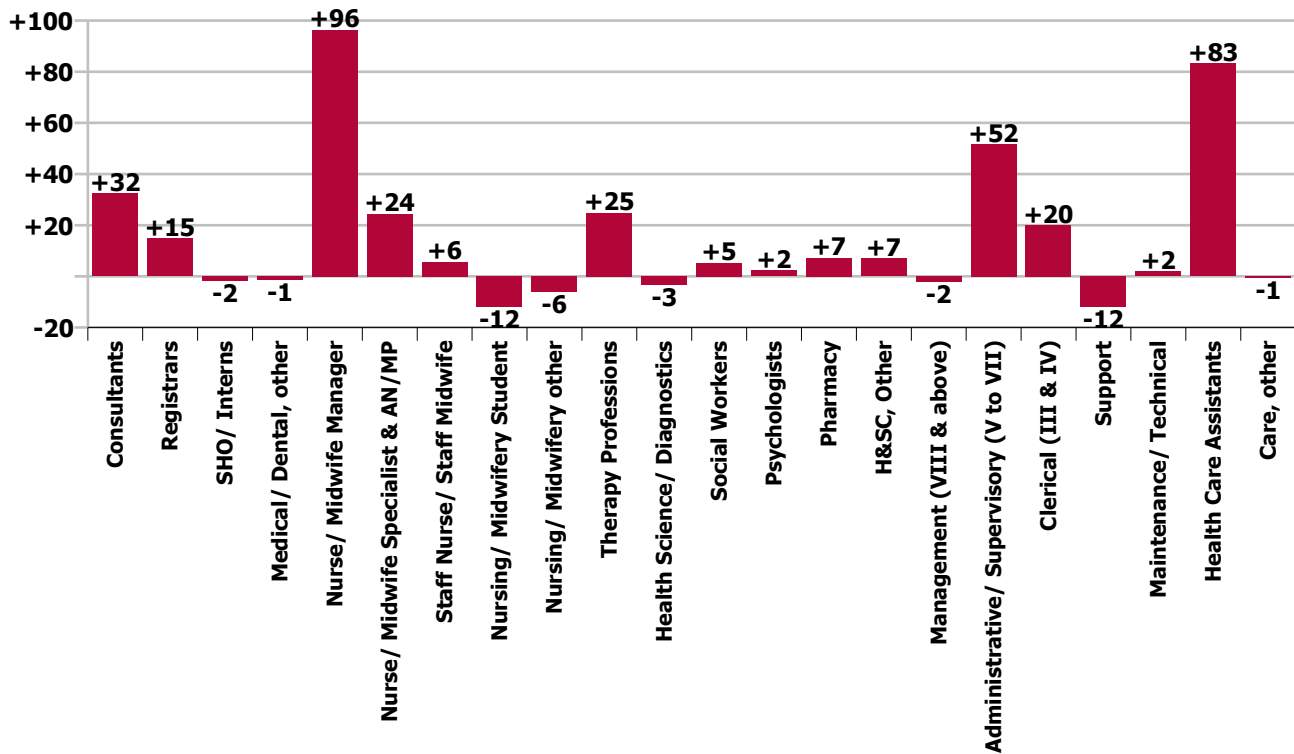
WTE change since Nov 20	% change since Nov 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+3.3%	+338	+32	+15	-2	-1	+44	+96	+24	+6	-12	-6	+108	+25	-3	+5	+2	+7	+7	+43	-2	+52	+20	+70	-10	+83	-1	+83	
Hospital Group HQ	+41.0%	+17						+3					+3	+1					+1	-0	+11	+2	+13						
Beaumont	+1.7%	+67	+24	+6	-6	-1	+22	+29	+6	-17	+1	-4	+15	+3	-23	-0	+3	+3	+2		-12	-1	+15	+12	+26	-7	+22	+1	+23
Connolly	+3.1%	+45	+3	-0	-9	+0	-5	+3	+6	+2	+5	-0	+16	+3	+7	+1		+2	+1	+13		+7	+6	+13	-1	+9	+0	+10	
Louth County	+2.9%	+8						+4	+1	+3			+7	-1	+3			+0		+2		-0	-1	-1	-5	+4		+4	
Our Lady of Lourdes	+2.3%	+52	+4	+4	-1		+6	+17	+7	-1	-16	-2	+4	+6	+4	+3		+2	+3	+18	-1	+9	+4	+12	+4	+9	-1	+8	
Monaghan	+39.9%	+40	-1				-1	+7	-0	+17			+24	+2	+2			+1	+0	+6		-1	+0	-1	-4	+16		+16	
Cavan General	+11.8%	+124	+2	+2	+13		+16	+23	+4	+33	+4	-0	+64	+9	+5	+1		+1	+1	+17	-1	+12	-0	+11	+3	+15	-1	+14	
Rotunda	-1.7%	-16	+1	+3	+1		+6	+11	+0	-31	-5	+1	-24	+2	-2	+0	-0	-2		-1	+1	-2	-3	-4	-1	+8		+8	
			+6.9%	+2.9%	-0.4%	-19.8%	+2.9%	+11.8%	+11.5%	+0.2%	-17.1%	-14.6%	+2.8%	+6.9%	-0.5%	+8.2%	+19.3%	+5.0%	+59.7%	+3.6%	-2.2%	+12.7%	+1.9%	+4.5%	-0.9%	+8.8%	-1.5%	+8.4%	



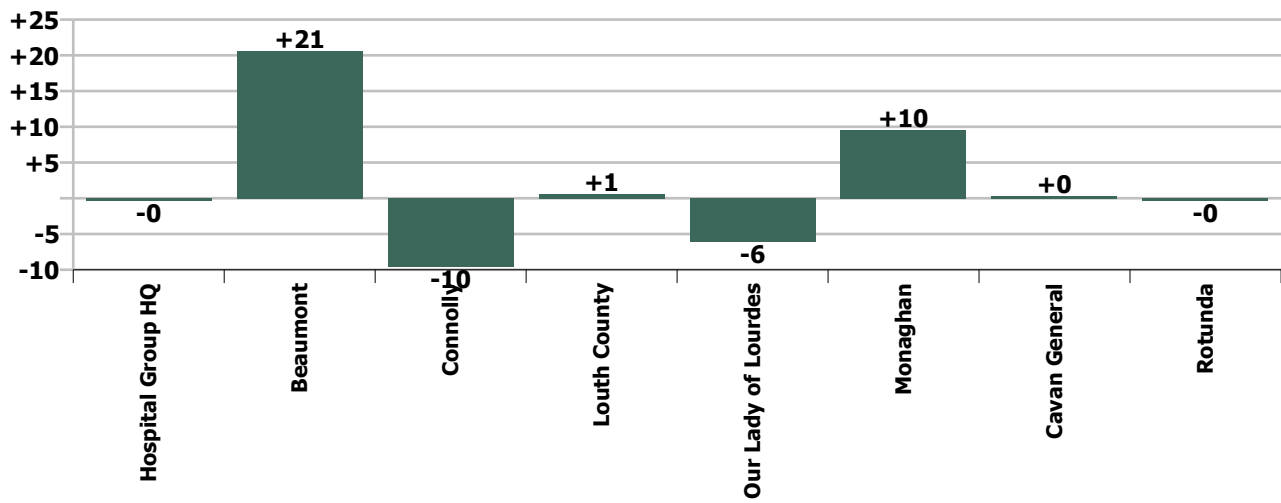
Staff Group change since: Oct 2021



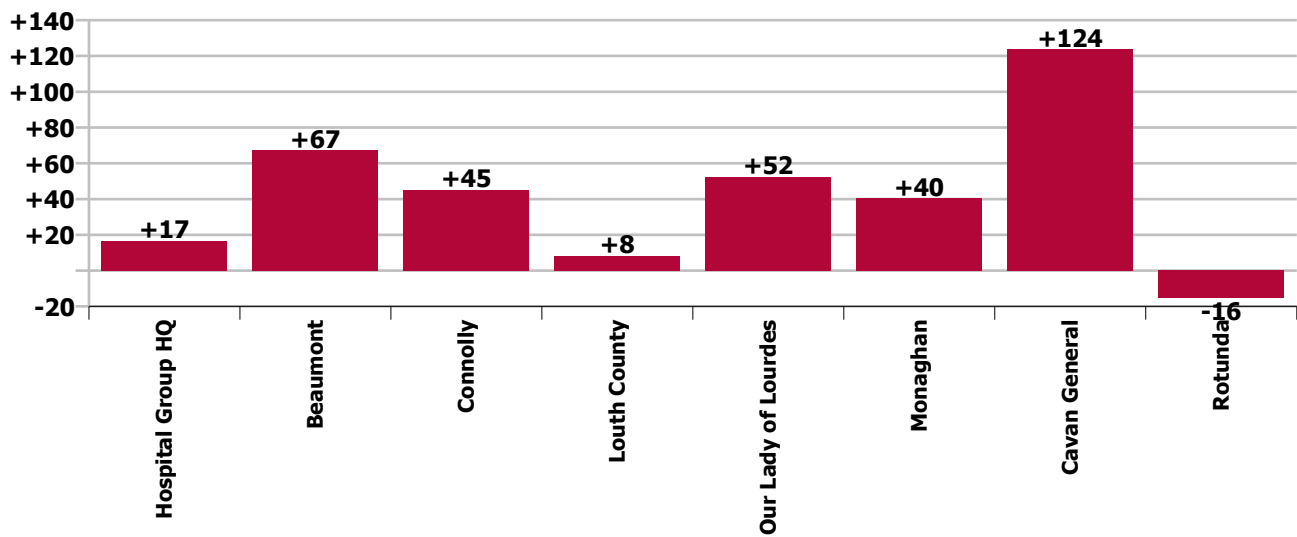
Staff Group change since: Nov 2020



Hospital change since: Oct 2021



Hospital change since: Nov 2020



Longitudinal Employment Levels by Grade Group - Oct 2016 to Nov 2021

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	10,511	+2,065	+1,734	+1,306	+848	+314	+15	+24.4%	+19.8%	+14.2%	+8.8%	+3.1%	+0.1%
Consultant Anaesthesia	74	+14	+10	+9	+5	+0	-4	+24.2%	+16.1%	+13.7%	+7.2%	+0.5%	-4.7%
Consultant in Emergency Medicine	18	+4	+4	+5	+1	+0	-1	+30.0%	+29.5%	+37.9%	+8.0%	+1.6%	-3.0%
Consultant Emergency Medicine	18	+4	+4	+5	+1	+0	-1	+30.0%	+29.5%	+37.9%	+8.0%	+1.6%	-3.0%
Consultant Cardiologist	13	+3	+2	+2	+2	+0	-0	+34.4%	+22.2%	+22.2%	+22.2%	+3.4%	-0.4%
Consultant Clinical Neurophysiologist	4	+1	+1	+1	+1	+1	-1	+21.4%	+21.4%	+17.9%	+28.0%	+15.4%	-11.8%
Consultant Dermatologist	7	+0	+0	+1	+2	+2		+2.4%	+7.5%	+16.9%	+53.2%	+53.2%	
Consultant Gastroenterologist & General Physician	13	+5	+6	+4	+3	+1	+1	+69.5%	+85.3%	+49.9%	+29.7%	+8.1%	+8.5%
Consultant General Physician	24	+6	+2	+0	+1	+0	-2	+34.4%	+11.1%	+0.3%	+2.4%	+0.3%	-6.0%
Consultant in Palliative Medicine	3	-1	-1	-3	-0	+0	+0	-24.0%	-24.0%	-49.3%	-5.0%	+1.3%	+1.3%
Consultant in Rehabilitation Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Medical Oncologist	6	+2	+2	+2	+2	+1		+56.5%	+56.5%	+56.5%	+56.5%	+23.9%	
Consultant Nephrologist & General Physician	8	+2	+2	+2	+2	+1		+36.8%	+36.8%	+33.3%	+33.3%	+14.3%	
Consultant Neurologist	9	+3	+1	-0	+1	-1	-0	+62.3%	+11.2%	-1.8%	+10.5%	-10.5%	-0.1%
Consultant Physician in Endocrinology	12	+4	+2	+2	+3	+1	+1	+49.6%	+19.7%	+19.7%	+26.5%	+6.2%	+8.8%
Consultant Physician in Genito-Urinary Medicine	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+22.0%	
Consultant Physician in Geriatric Medicine	24	+7	+6	+3	+4	+3	+1	+44.8%	+32.7%	+16.1%	+17.3%	+11.8%	+5.1%
Consultant Physician in Infectious Diseases	3	+2	+1	+1	+1			+200.0%	+50.0%	+50.0%	+50.0%		
Consultant Respiratory & General Physician	16	+5	+8	+6	+6	+3	-0	+50.8%	+97.4%	+66.5%	+59.5%	+22.7%	-0.3%
Consultant Rheumatologist & General Physician	8	+4	+4	+3	+4	+2	-0	+89.4%	+89.4%	+51.8%	+89.4%	+27.5%	-0.4%
Consultant Medicine	150	+46	+38	+26	+32	+14	+1	+44.3%	+33.7%	+21.0%	+27.0%	+10.5%	+0.7%
Consultant Obstetrician & Gynaecologist	37	+9	+5	+6	+5	+3	-0	+32.8%	+14.7%	+19.9%	+16.0%	+10.0%	-0.4%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	38	+9	+5	+6	+5	+3	-0	+31.7%	+14.3%	+19.3%	+15.5%	+9.7%	-0.3%
Consultant Neonatologist	6	-4						-40.0%					
Consultant Paediatrician	13	+4	+0	-1	+0	-1	-0	+48.7%	+0.7%	-7.0%	+0.1%	-6.3%	-0.1%
Consultant Paediatrics	19	+0	+0	-1	+0	-1	-0	+2.2%	+0.5%	-4.9%	+0.1%	-4.4%	-0.1%
Consultant Chemical Pathologist	3	+3	+2	+2	+1	+1		+500.0%	+100.0%	+100.0%	+50.0%	+50.0%	
Consultant Haematologist (Clinical & Laboratory)	10	+5	+5	+4	+2	+1	-0	+99.8%	+101.0%	+60.9%	+20.8%	+11.0%	-0.1%
Consultant Histopathologist	23	+1	+0	-0	+3	+1	-0	+4.7%	+0.1%	-0.8%	+14.0%	+6.5%	-0.1%
Consultant Immunologist (Clinical & Laboratory)	2				+1						+33.3%		
Consultant Microbiologist	14	+3	+4	+1	-0	+3	-0	+24.7%	+37.9%	+12.0%	-1.4%	+22.6%	-0.1%
Consultant Neuropathologist	4	+1	+1	+1	+1	+1		+14.3%	+33.3%	+25.0%	+25.0%	+25.0%	
Consultant Pathology	56	+12	+11	+7	+7	+7	-0	+26.8%	+25.6%	+15.3%	+13.5%	+13.8%	-0.1%

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	10,511	+2,065	+1,734	+1,306	+848	+314	+15	+24.4%	+19.8%	+14.2%	+8.8%	+3.1%	+0.1%
Consultant General Adult Psychiatrist	7	+2	+2	+2	+1	+2		+46.7%	+46.7%	+46.7%	+17.9%	+29.4%	
Consultant Psychiatry	7	+2	+2	+2	+1	+2		+46.7%	+46.7%	+46.7%	+17.9%	+29.4%	
Consultant Neuro-Radiologist	4	+1	+2	+1	+1	+1		+38.0%	+122.7%	+38.0%	+38.0%	+38.0%	
Consultant Radiologist	38	+0	+1	-0	-1	+1	+0	+1.2%	+3.3%	-0.5%	-3.3%	+1.4%	+0.0%
Consultant Radiology	42	+1	+3	+1	-0	+2	+0	+3.6%	+8.3%	+2.0%	-0.8%	+3.7%	+0.0%
Consultant General Surgeon	21	+1	+1	+1	+3	+2	-0	+5.8%	+7.4%	+4.4%	+18.2%	+11.8%	-0.3%
Consultant General Surgeon Breast	2	+1		+1				+33.3%		+100.0%			
Consultant General Surgeon Gastro-intestinal	1	+1	+1					-100.0%	-100.0%				
Consultant General Surgeon s.i. paediatric surgery	1	+1	+1	+1			+0	-100.0%	-100.0%	-100.0%			+3.1%
Consultant General Surgeon s.i. vascular surgery	6	+2	+2	+1				+44.3%	+44.3%	+21.0%			
Consultant Neurosurgeon	11	+1	+2	+2	+1			+10.0%	+22.2%	+22.2%	+10.0%		
Consultant Ophthalmic Surgeon	4	+1	+1	+0	+1	+1	+0	+18.7%	+18.7%	+7.2%	+18.7%	+18.7%	+0.6%
Consultant Oral Surgeon		-0	-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	19	+1	+1	-1	+0	-2	-0	+8.0%	+7.4%	-4.1%	+2.4%	-9.7%	-0.3%
Consultant Otolaryngologist	10	+2	+2	+1	+1		-1	+24.6%	+24.6%	+10.4%	+10.4%		-7.2%
Consultant Plastic Surgeon	7	+3	+3	+2	+1	+1		+75.0%	+75.0%	+40.0%	+16.7%	+16.7%	
Consultant Urologist	15	+4	+5	+6	+2	+1	+0	+35.6%	+43.2%	+59.2%	+16.4%	+10.5%	+0.1%
Consultant Surgery	97	+17	+19	+14	+9	+3	-1	+21.7%	+23.7%	+16.6%	+10.6%	+3.5%	-0.8%
Consultants	500	+107		+69	+60		-4	+27.1%		+16.0%	+13.6%		-0.8%
Registrar	5	-140	-93	-2	+1	-4	-0	-96.6%	-94.9%	-31.7%	+21.3%	-45.0%	-1.0%
Registrar, Anaesthesia	41	+17	+3	-1	-10	-10	+2	+74.4%	+7.1%	-1.7%	-19.2%	-19.5%	+4.7%
Registrar, Emergency Medicine	35	+20	+9	+8	+8	-4	-1	+132.2%	+34.0%	+28.7%	+29.7%	-10.4%	-4.0%
Registrar, Intensive Care	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Registrar, Medicine	98	+64	+50	+15	+10	+1	-2	+188.9%	+105.9%	+17.9%	+11.5%	+0.7%	-1.8%
Registrar, Obstetrics & Gynaecology	27	+17	+5	+2	+1	+0	+0	+170.2%	+24.8%	+6.6%	+3.9%	+1.7%	+0.0%
Registrar, Paediatrics	24	+9	-1	-1	-3	-1	-0	+56.3%	-3.8%	-5.1%	-10.7%	-4.0%	-0.3%
Registrar, Pathology	7	+4	+3	+0	+0	+0	-1	+133.0%	+86.4%	+0.6%	+2.8%	+0.6%	-12.6%
Registrar, Psychiatry	2	+2	+2	-1				-100.0%	-100.0%	-33.3%			
Registrar, Surgery	72	+49	+39	+8	+11	+12	-1	+211.7%	+117.4%	+12.8%	+17.9%	+19.5%	-0.8%
Registrar	312	+43	+18	+28	+18	-6	-3	+15.8%	+6.3%	+9.9%	+6.3%	-1.9%	-1.0%
Registrar, Senior	10	-2		-1	-2		+0	-16.7%		-8.4%	-18.1%		+0.1%
Senior Registrar	10	-2		-1	-2		+0	-16.7%		-8.4%	-18.1%		+0.1%
Registrar, Specialist	119	+21	+23	+17	+14	+7	+3	+20.9%	+23.9%	+16.4%	+13.1%	+5.8%	+2.6%
Specialist Registrar, Anaesthesia	6	+2	-1	-5	-1	-3	+0	+47.3%	-15.0%	-45.5%	-15.9%	-34.6%	+2.4%
Specialist Registrar, Emergency Medicine	8	+4	+3	+2	+2	+2	+1	+100.0%	+60.6%	+33.3%	+33.3%	+35.4%	+14.3%

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Overall	10,511	+2,065	+1,734	+1,306	+848	+314	+15	+24.4%	+19.8%	+14.2%	+8.8%	+3.1%	+0.1%
Specialist Registrar, Medicine	21	+8	+8	+4	+0	+5	-1	+67.7%	+61.2%	+23.4%	+0.0%	+33.3%	-4.7%
Specialist Registrar, Obstetrics & Gynaecology	35	+32	+22	+24	+23	+19	-0	+1064.0%	+172.4%	+209.0%	+189.8%	+124.1%	-0.2%
Specialist Registrar, Paediatrics	5	+2	-2	-4	-6	-6	-0	+58.7%	-32.0%	-47.1%	-56.7%	-56.7%	-1.2%
Specialist Registrar, Pathology	1		-1	-3	-4	-2			-33.3%	-75.0%	-80.0%	-66.7%	
Specialist Registrar, Surgery	8	-0	-0	+0	-1	-0	-0	-0.2%	-0.2%	+0.5%	-11.2%	-0.2%	-0.2%
Specialist Registrar	202	+69	+52	+34	+26	+22	+3	+51.3%	+34.8%	+20.4%	+14.9%	+12.1%	+1.5%
Registrars	524	+109		+61	+42		-0	+26.3%		+13.3%	+8.8%		-0.0%
Intern	132	+20	+16	+13	+13	-19	-2	+17.6%	+13.5%	+11.4%	+11.1%	-12.7%	-1.5%
Interns	132	+20	+16	+13	+13	-19	-2	+17.6%	+13.5%	+11.4%	+11.1%	-12.7%	-1.5%
House Officer, Senior	16	-163	-92	+3	+0	-13	-1	-91.1%	-85.1%	+23.1%	+1.1%	-44.7%	-5.5%
Senior House Officer, Anaesthesia	23	+19	+15	+6	+8	+5	-0	+473.0%	+187.2%	+35.3%	+52.8%	+27.3%	-0.3%
Senior House Officer, Emergency Medicine	54	+39	+34	+21	+13	+13	+0	+243.1%	+163.9%	+61.5%	+32.8%	+30.6%	+0.6%
Senior House Officer, Medicine	139	+92	+65	+23	+18	-2	-2	+195.2%	+89.2%	+20.1%	+15.4%	-1.3%	-1.6%
Senior House Officer, Obstetrics & Gynaecology	46	+33	+13	+16	+18	+14	+0	+246.0%	+41.4%	+51.2%	+63.8%	+44.8%	+0.7%
Senior House Officer, Ophthalmology	2	+2	+2	+1	+1	+1	+1	-100.0%	-100.0%	+100.0%	+100.0%	+100.0%	+100.0%
Senior House Officer, Paediatrics	15	+4	-7	-13	-10	-10	+2	+34.3%	-32.1%	-47.1%	-39.2%	-41.1%	+13.6%
Senior House Officer, Pathology	9	+8	+7	+3	+4	+2	-0	+799.0%	+349.5%	+49.8%	+79.8%	+28.4%	-0.1%
Senior House Officer, Psychiatry	3	+3	+3	+2	+2	+1	+1	-100.0%	-100.0%	+200.0%	+200.0%	+50.0%	+50.0%
Senior House Officer, Surgery	72	+48	+33	+5	+3	+8	-1	+199.8%	+84.8%	+7.2%	+4.1%	+13.3%	-1.2%
Senior House Officer	378	+83	+74	+66	+58	+19	+0	+28.1%	+24.3%	+21.2%	+18.2%	+5.4%	+0.1%
SHO/ Interns	510	+103		+80	+71		-2	+25.2%		+18.5%	+16.3%		-0.3%
Associate Specialist	2				-1	-1					-33.3%	-33.3%	
General Practitioner	1	+1	+0	-0	+0	+0	+0	+171.0%	+104.9%	-20.0%	+115.4%	+12.0%	+12.0%
Medical & Dental Unclassified		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	1	+1	+1	+1	+1	-0		+101.4%	+157.4%	+157.4%	+157.4%	-21.5%	
Ophthalmic Physician, Community	0				-1						-72.5%		
Public Health, Specialist	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Other Medical	5	+2	+2	+1	-0	-1	+0	+47.2%	+57.4%	+32.0%	-1.3%	-19.8%	+1.7%
Medical/ Dental, other	5	+2		+1	-0		+0	+47.2%		+32.0%	-1.3%		+1.7%
Medical & Dental	1,540	+320		+211	+174		-6	+26.3%		+15.9%	+12.7%		-0.4%
Clinical Midwife Manager 1	32	+4	+4	+2	+6	+4	+1	+15.9%	+13.0%	+7.6%	+24.2%	+13.5%	+2.1%
Clinical Midwife Manager 2	68	+17	+16	+20	+12	+8	+1	+32.7%	+30.6%	+40.2%	+22.4%	+14.2%	+0.8%
Clinical Midwife Manager 3	12	+4	+4	+1	+1	+1	-0	+48.7%	+48.4%	+8.4%	+8.4%	+7.3%	-1.1%
Clinical Nurse Manager 1	182	+50	+51	+8	+13	+18	-2	+38.4%	+38.7%	+4.6%	+7.4%	+11.1%	-1.1%

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Clinical Nurse Manager 2	450	+141	+141	+117	+90	+54	+18	+45.6%	+45.8%	+35.1%	+25.1%	+13.6%	+4.2%
Clinical Nurse Manager 2 (Mental Health)	1	-1	-1					-50.0%	-50.0%				
Clinical Nurse Manager 2 - Theatre	22	+4	+2	+2	+5	+0	-1	+21.2%	+9.4%	+8.4%	+31.3%	+0.0%	-5.7%
Clinical Nurse Manager 3	58	+29	+22	+9	+8	+9	+3	+96.1%	+58.8%	+17.8%	+16.8%	+17.6%	+5.6%
Clinical Nurse Manager 3 - Night		-2	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	3	-1	-1	-0	-0	-1	-1	-26.0%	-26.0%	-0.7%	-10.3%	-21.1%	-24.9%
Clinical Nurse/ Midwife Manager	827	+245	+234	+158	+136	+93	+18	+42.0%	+39.4%	+23.6%	+19.6%	+12.7%	+2.2%
Director of Midwifery 1, Assistant	2	+2	+2	+2	+1	+1	+1	-100.0%	-100.0%	-100.0%	+98.0%	+98.0%	+98.0%
Director of Nursing 1, Assistant	70	+25	+23	+6	+7	-1	-3	+54.8%	+50.7%	+10.0%	+10.5%	-1.3%	-3.8%
Director of Nursing 2, Assistant	4	-19	-20	+0	-0	+0	-0	-82.8%	-83.2%	+0.8%	-9.2%	+12.2%	-0.5%
Director of Nursing 3, Assistant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 4, Assistant				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	75	+7	+6	+7	+6	+0	-2	+9.5%	+8.4%	+10.8%	+8.9%	+0.7%	-2.3%
Director of Nursing 1	9	+4	+6	+2	+2	-0	-1	+81.1%	+174.8%	+31.1%	+28.1%	-0.7%	-8.4%
Director of Nursing 2	2		-1	+1	+1	-0	-0		-32.8%	+97.0%	+97.0%	-1.5%	-1.5%
Director of Nursing 3		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	11	+3	+4	+3	+3	-0	-1	+38.0%	+51.8%	+39.6%	+36.8%	-0.8%	-7.2%
Nurse/ Midwife Manager	914	+254		+169	+145		+15	+38.6%		+22.6%	+18.8%		+1.7%
Advanced Midwife Practitioner	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	+2	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-2.6%	-2.6%
Advanced Nurse Practitioner, Candidate (General)	22	+19	+15	+2	+3	+7	+1	+635.7%	+222.7%	+8.6%	+17.0%	+46.1%	+3.7%
Advanced Nurse Practitioner (General)	67	+47	+36	+32	+23	+11	+0	+230.1%	+113.4%	+88.9%	+51.1%	+19.2%	+0.4%
Advanced Nurse/ Midwife Practitioner	92	+69	+54	+36	+29	+19	+1	+294.6%	+140.4%	+64.8%	+45.5%	+25.5%	+1.1%
Clinical Midwife Specialist	17	+7	+6	+4	+1	-1	-1	+69.9%	+50.0%	+32.2%	+9.6%	-4.1%	-5.6%
Clinical Nurse Specialist (Children's)	3	+1	+0	+0	+0	+0	-0	+47.1%	+5.1%	+5.1%	+4.4%	+2.7%	-1.0%
Clinical Nurse Specialist (General)	124	+23	+31	+31	+20	+10	-1	+22.6%	+33.4%	+32.8%	+19.5%	+8.5%	-1.0%
Clinical Nurse Specialist (Mental Health)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Clinical Nurse/ Midwife Specialist	145	+31	+37	+36	+22	+10	-2	+27.6%	+34.9%	+32.6%	+18.4%	+7.2%	-1.6%
Nurse/ Midwife Specialist & AN/MP	237	+100		+72	+51		-1	+73.2%		+43.5%	+27.6%		-0.5%
Enhanced Nurse (Children's)	50	+50	+50	+50	+50	+2	-1	-100.0%	-100.0%	-100.0%	-100.0%	+3.4%	-1.1%
Enhanced Nurse (General)	883	+883	+883	+883	+883	+43	-21	-100.0%	-100.0%	-100.0%	-100.0%	+5.1%	-2.3%
Enhanced Nurse, Senior (Children's)	50	+50	+50	+50	+50	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+1.4%	+0.1%
Enhanced Nurse, Senior (General)	550	+550	+550	+550	+550	+27	+17	-100.0%	-100.0%	-100.0%	-100.0%	+5.1%	+3.2%
Staff Nurse (Adaptation Placement), General	16	+16	+3	-7	-29	-5	-14	-100.0%	+20.8%	-30.7%	-64.2%	-24.9%	-46.9%
Staff Nurse (Children's)	14	-28	-25	-19	-17	+4	-0	-66.7%	-63.9%	-57.7%	-55.1%	+33.8%	-2.5%

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Overall	10,511	+2,065	+1,734	+1,306	+848	+314	+15	+24.4%	+19.8%	+14.2%	+8.8%	+3.1%	+0.1%
Staff Nurse, Dual Qualified (General)	2	-6	-3	-2	-2	-1	-0	-71.2%	-55.2%	-51.5%	-52.1%	-24.2%	-12.3%
Staff Nurse - General	778	-703	-819	-834	-775	+45	+46	-47.4%	-51.3%	-51.7%	-49.9%	+6.1%	+6.2%
Staff Nurse, Senior (Children's)	1	-6	-9	-9	-10	-1	-0	-87.7%	-91.5%	-91.6%	-92.5%	-38.2%	-19.0%
Staff Nurse, Senior (Dual Qualified)	7	-20	-22	-19	-18	-4	-1	-73.8%	-76.0%	-72.8%	-71.4%	-38.0%	-8.7%
Staff Nurse, Senior (General)	114	-313	-345	-369	-510	-36	-14	-73.4%	-75.2%	-76.5%	-81.8%	-24.1%	-10.6%
Staff Nurses [General/ Children's]	2,465	+473	+312	+273	+172	+74	+12	+23.7%	+14.5%	+12.4%	+7.5%	+3.1%	+0.5%
Enhanced Midwife	120	+120	+120	+120	+120	-22	-2	-100.0%	-100.0%	-100.0%	-100.0%	-15.2%	-1.4%
Enhanced Midwife, Senior	37	+37	+37	+37	+37	+0	-1	-100.0%	-100.0%	-100.0%	-100.0%	+0.9%	-2.3%
Staff Midwife	107	-156	-158	-156	-148	-7	+5	-59.2%	-59.5%	-59.2%	-58.0%	-5.8%	+5.3%
Staff Midwife, Senior	8	-20	-25	-24	-29	-2	-2	-72.8%	-76.8%	-76.0%	-79.2%	-23.7%	-17.7%
Staff Midwives	273	-19	-26	-22	-20	-30	+1	-6.4%	-8.6%	-7.5%	-6.7%	-10.0%	+0.4%
Staff Nurse, Mental Health		-3	-3	-3	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual-Qualified Mental Health)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Mental Health)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]		-4	-4	-5	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse (Intellectual Disability)						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	2,738	+450		+246	+149		+13	+19.7%		+9.9%	+5.8%		+0.5%
Student General Nursing Intern (pre-registration)	3	+0	+2	+2	+2	+3	-1	+5.8%	+482.0%	+114.0%	+576.7%	-100.0%	-17.3%
Student Midwifery Intern (pre-registration)	3	+3	+3	-0	+1	+3	-6	-100.0%	+552.0%	-6.9%	+60.6%	-100.0%	-65.1%
Pre-registration Nurse/ Midwife Intern	6	+3	+5	+1	+4	+6	-7	+124.4%	+517.0%	+27.0%	+150.8%	-100.0%	-52.0%
Student General Nursing Intern (COVID-19 HCA)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	22	+3	+3	-3	-20	-16	-1	+17.2%	+17.2%	-10.7%	-46.7%	-41.3%	-3.4%
Post-registration Nurse/ Midwife Student	22	+3	+3	-3	-20	-16	-1	+17.2%	+17.2%	-10.7%	-46.7%	-41.3%	-3.4%
Staff Midwife (awaiting-registration)	2	+2	+2	+1	+2	+2	+2	-100.0%	-100.0%	+89.0%	-100.0%	+656.0%	+490.6%
Staff Nurse, General (awaiting-registration)	28	+19	+21	+8	-34	+28	-11	+192.0%	+306.7%	+42.4%	-54.1%	-100.0%	-27.6%
Nursing/ Midwifery awaiting registration	30	+21	+23	+9	-32	+30	-9	+211.4%	+333.7%	+44.6%	-51.0%	#####	-23.5%
Nursing/ Midwifery Student	59	+27		+8	-47		-17	+86.7%		+15.8%	-44.7%		-22.2%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	+1	+1				-100.0%	-100.0%	#DIV/0			
Nurse Tutor (Psychiatric)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	22		+2	-1	-1	-4	-1		+7.6%	-2.9%	-3.3%	-15.3%	-2.4%
Nursing/ Midwifery Practice Development Co-ordinator	4	+0	+0	+0	+1	+1	-0	+9.1%	+3.8%	+3.8%	+14.9%	+14.6%	-0.5%

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Overall	10,511	+2,065	+1,734	+1,306	+848	+314	+15	+24.4%	+19.8%	+14.2%	+8.8%	+3.1%	+0.1%
Nursing Education/Clinical	28	-1	+1	-1	-1	-4	-1	-2.3%	+2.7%	-1.8%	-4.2%	-11.2%	-2.0%
Nursing Unclassified	8	-1	-3	-6	-6	-3	-1	-11.1%	-26.7%	-42.9%	-42.9%	-24.8%	-11.1%
Other Nursing/ Midwifery	8	-1	-3	-6	-6	-3	-1	-11.1%	-26.7%	-42.9%	-42.9%	-24.8%	-11.1%
Nursing/ Midwifery other	36	-2		-7	-7		-2	-4.4%		-15.4%	-16.8%		-4.2%
Public Health Nurse							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse							-1	-100.0%		-100.0%	-100.0%		-100.0%
Nursing & Midwifery	3,983	+830		+488	+291		+8	+26.3%		+14.0%	+7.9%		+0.2%
Dietitian	25	+9	+10	+4	+8	+5	-2	+52.6%	+72.8%	+21.7%	+46.2%	+24.3%	-8.3%
Dietitian, Clinical Specialist	5	+4	+4	+3	+3	+3		+400.0%	+400.0%	+150.0%	+150.0%	+150.0%	
Dietitian Manager	4	+2	+1	+1	+1	+1	-0	+135.7%	+48.7%	+14.8%	+38.5%	+26.3%	-0.5%
Dietitian Manager-in-charge III	1			-1						-50.0%			
Dietitian, Senior	37	+6	+4	+4	+5	+6	+4	+19.9%	+13.9%	+11.7%	+15.8%	+18.2%	+13.4%
Dietitians	72	+21	+20	+11	+17	+14	+2	+41.4%	+39.4%	+17.7%	+31.0%	+25.0%	+3.0%
Occupational Therapist	20	-8	-6	-4	-4	-6	-3	-27.6%	-24.4%	-16.8%	-15.7%	-21.8%	-12.5%
Occupational Therapist, Clinical Specialist	11	+9	+9	+8	+7	+5	-0	+457.4%	+522.9%	+292.2%	+199.2%	+103.7%	-0.1%
Occupational Therapist-in-charge III	4	+2	+2	+1	+2	+2		+100.0%	+111.6%	+36.5%	+107.3%	+104.1%	
Occupational Therapist Manager		-3	-3	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist, Senior	40	+14	+14	+11	+10	+4	+3	+52.4%	+55.5%	+37.8%	+34.4%	+12.0%	+7.2%
Occupational Therapists	74	+14	+16	+14	+14	+4	-0	+23.1%	+26.9%	+22.9%	+22.2%	+5.7%	-0.3%
Orthoptist, Senior	2	+0	+0	+0	+0	+0	+0	+10.0%	+10.0%	+10.0%	+10.0%	+10.0%	+10.0%
Orthoptists	2	+0	+0	+0	+0	+0	+0	+10.0%	+10.0%	+10.0%	+10.0%	+10.0%	+10.0%
Physiotherapist	60	+3	-1	-1	-10	-6	-1	+5.4%	-1.4%	-1.5%	-14.2%	-8.8%	-1.9%
Physiotherapist, Clinical Specialist	29	+18	+15	+15	+12	+9	+0	+159.1%	+104.0%	+102.8%	+68.4%	+48.0%	+1.3%
Physiotherapist-in-charge (Grade III)	5	+2	+2	+0	+2	+1		+61.0%	+57.1%	+8.1%	+52.5%	+10.6%	
Physiotherapist Manager	7	+2	+0	+2	+1	+0	-0	+40.4%	+3.1%	+30.8%	+20.3%	+0.1%	-0.7%
Physiotherapist, Senior	88	+19	+20	+17	+19	+6	-2	+28.1%	+28.9%	+24.2%	+27.8%	+6.8%	-1.7%
Physiotherapists	189	+44	+36	+33	+24	+10	-2	+30.3%	+23.2%	+21.0%	+14.4%	+5.4%	-1.3%
Speech & Language Therapist	13	+3	+2	-2	-1	-2	-1	+25.2%	+18.9%	-12.1%	-9.5%	-15.9%	-9.2%
Speech & Language Therapist, Clinical Specialist	5	+3	+3	+3	+1	+0		+155.0%	+183.3%	+183.3%	+10.9%	+2.0%	
Speech & Language Therapist Manager	2	+1	+1	+1				+50.0%	+50.0%	+50.0%			
Speech & Language Therapist Manager-in-charge III	1												
Speech & Language Therapist, Senior	23	+1	+2	-0	+3	+2	+0	+3.5%	+11.7%	-1.0%	+13.1%	+8.2%	+0.2%
Speech & Language Therapists	44	+7	+8	+2	+2	-1	-1	+18.9%	+23.3%	+4.4%	+4.5%	-1.2%	-2.7%

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Overall	10,511	+2,065	+1,734	+1,306	+848	+314	+15	+24.4%	+19.8%	+14.2%	+8.8%	+3.1%	+0.1%
Chiropodist/ Podiatrist	2	-2	+0	+0	-1	-1	-0	-44.3%	+14.0%	+30.0%	-22.0%	-22.0%	-2.5%
Chiropodist/ Podiatrist, Senior	3	-1	-1		-2	-2	-1	-31.1%	-24.4%		-36.6%	-44.5%	-13.9%
Podiatrists & Chiropodists	5	-3	-1	+0	-2	-3	-1	-36.9%	-13.1%	+9.8%	-31.7%	-37.6%	-9.8%
Therapy Professions	386	+83		+60	+54		-2	+27.4%		+18.4%	+16.3%		-0.6%
Audiological Scientist, Senior	5	+5	+5	+5	+5	+5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Audiologist, Chief	1												
Audiologist, Senior	2	+1	+1	+1	+1			+25.4%	+25.4%	+25.4%	+68.0%		
Audiology	8	+5	+5	+5	+6	+5		+178.5%	+178.5%	+178.5%	+234.8%	+138.3%	
Biochemist	8		+1	-1	-3	-2			+14.4%	-11.2%	-27.4%	-20.1%	
Biochemist, Principal		-2	-2	-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	6		+0	+0	+1				+3.4%	+3.4%	+20.0%		
Biochemists	14	-2	-1	-3	-3	-3		-12.5%	-5.4%	-16.7%	-17.7%	-17.7%	
Clinical Engineering Technician	2	+1	+1	+1	+1	-1		+100.0%	+100.0%	+100.0%	+100.0%	-33.3%	
Clinical Engineering Technician, Chief	2												
Clinical Engineering Technician, Principal	2	-0	-1	-2	-2	-1	-0	-10.0%	-35.7%	-52.6%	-51.2%	-32.3%	-11.8%
Clinical Engineering Technician, Senior	11	+3	+3	+4	+3	+2	+0	+42.3%	+37.5%	+57.1%	+37.5%	+22.2%	+2.0%
Clinical Engineering	17	+4	+3	+3	+2	+0	-0	+32.0%	+21.7%	+21.7%	+14.4%	+0.8%	-0.1%
Cardiac Physiologist	11	-3	-0	-6	-4	-3	-1	-20.3%	-3.1%	-33.9%	-25.1%	-18.9%	-7.2%
Cardiac Physiologist, Chief I	2												
Cardiac Physiologist, Chief II	2					+0						+1.0%	
Cardiac Physiologist, Senior	16	+2	+1	+1	+2	-1	+1	+10.3%	+6.6%	+7.2%	+17.3%	-7.0%	+7.8%
E.C.G. Technician	2	+1	+1	+1	+1			+67.6%	+67.6%	+59.0%	+67.6%		
E.C.G. Technician, Senior	1	+1						-100.0%					
Neuro-Physiologist	2	+1						+100.0%					
Neuro-Physiologist, Chief I	1	-2	-1	-1	-2	-1		-75.0%	-50.0%	-50.0%	-75.0%	-50.0%	
Neuro-Physiologist, Chief II	1		-1	-1					-50.0%	-50.0%			
Neuro-Physiologist, Senior	4	-1	-1	-1	-3	-1		-12.5%	-12.5%	-12.5%	-41.7%	-12.5%	
Respiratory Physiologist	4	+1	+2	+1	+2	+2	-0	+13.7%	+52.2%	+13.7%	+52.2%	+79.6%	-0.2%
Respiratory Physiologist, Chief II	3	+1	+1	+2	+2	+1		+30.4%	+30.4%	+130.8%	+130.8%	+50.0%	
Respiratory Physiologist, Senior	8	+5	+6	+5	+1	-0	-0	+179.0%	+207.7%	+120.3%	+14.7%	-2.4%	-4.6%
Vascular Physiologist	2		+1						+100.0%				
Vascular Physiologist, Chief I	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Vascular Physiologist, Chief II	2	+1	+1	+0	+0	+0		+100.0%	+100.0%	+0.5%	+6.4%	+14.3%	
Vascular Physiologist, Senior	2	+2	+1	+1	-0	-0	-0	-100.0%	+98.7%	+61.5%	-18.4%	-18.4%	-10.4%
Clinical Measurement	64	+10	+11	+3	-0	-2	-0	+17.7%	+20.8%	+4.1%	-0.2%	-3.1%	-0.4%

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Overall	10,511	+2,065	+1,734	+1,306	+848	+314	+15	+24.4%	+19.8%	+14.2%	+8.8%	+3.1%	+0.1%
Phlebotomist	27	+5	+5	+6	+3	+2	+0	+23.9%	+22.0%	+30.4%	+10.6%	+5.9%	+1.2%
Phlebotomist, Senior	3	+1	+1	+1	+0	+0	+0	+88.2%	+88.2%	+88.2%	+6.7%	+0.4%	+5.5%
Phlebotomists	30	+7	+6	+8	+3	+2	+0	+28.1%	+26.3%	+34.4%	+10.2%	+5.4%	+1.6%
Physicist	2	-1	-2		-2	-2		-20.0%	-42.9%		-50.0%	-50.0%	
Physicist, Chief		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Principal	4	-1	-1	-1				-20.0%	-20.0%	-20.0%			
Physicist, Senior	4	-5	-5	-6	-5	-3		-60.0%	-60.0%	-64.0%	-60.0%	-48.6%	
Physicists	10	-8	-9	-8	-8	-6	-1	-45.1%	-48.1%	-46.7%	-46.7%	-40.0%	-9.4%
Radiographer	87	+7	-1	-1	+3	-4	+0	+9.1%	-1.1%	-1.1%	+3.7%	-4.3%	+0.4%
Radiographer, Clinical Specialist	34	+5	+4	+2	+0	+1	-1	+18.5%	+14.0%	+5.5%	+0.8%	+3.2%	-3.1%
Radiographer, Senior	62	+17	+14	+13	+12	+8	+1	+39.0%	+28.6%	+26.5%	+25.0%	+14.7%	+2.0%
Radiography Service Manager, I	9	+3	+3	+2	+2	+1	+0	+58.3%	+56.4%	+31.1%	+28.9%	+13.8%	+0.3%
Radiography Service Manager, II	4	-1	-1	-0	-1	-1		-21.6%	-21.6%	-2.0%	-20.3%	-20.3%	
Radiographers	195	+32	+19	+16	+17	+5	+0	+19.6%	+10.8%	+8.8%	+9.4%	+2.7%	+0.2%
Laboratory Manager	5												
Medical Scientist	128	-12	-12	-6	-6	-9	+3	-8.3%	-8.6%	-4.7%	-4.4%	-6.7%	+2.7%
Medical Scientist, Chief	27	+3	+3	+2	+2	+0	+0	+14.9%	+11.9%	+8.3%	+7.9%	+1.5%	+0.6%
Medical Scientist, Senior	102	+15	+13	+10	+1	+3	-3	+16.7%	+15.0%	+11.4%	+1.4%	+2.6%	-2.8%
Medical Scientist, Specialist	7	+6	+6	+5	+5	+4	+1	+550.0%	+550.0%	+225.0%	+225.0%	+116.7%	+23.8%
Medical Science	269	+12	+10	+11	+2	-3	+2	+4.7%	+3.7%	+4.1%	+0.7%	-1.0%	+0.7%
Health Science/ Diagnostics	607	+60		+34	+18		+2	+10.9%		+5.9%	+3.0%		+0.2%
Social Worker	2	-1	-0	-0	-0	+1	+0	-33.0%	-6.6%	-2.6%	-1.6%	+362.5%	+2.8%
Social Worker, Medical	34	+5	+4	+5	+3	+4	+0	+15.7%	+12.4%	+15.6%	+11.0%	+13.9%	+0.9%
Social Worker, Principal	6	-0	+1	+1	+2	+3	+1	-2.2%	+17.1%	+18.8%	+62.1%	+91.3%	+14.8%
Social Worker, Senior Medical	12	+7	+5	+4	+1	-0	-0	+139.8%	+75.7%	+41.5%	+13.1%	-0.9%	-0.2%
Social Worker, Team Leader	16		-1	-1	-1	-2	-1		-4.2%	-4.2%	-8.1%	-10.2%	-5.9%
Social Work Practitioner, Senior	1	-1		-1	-1	-2	+1	-50.0%		-50.0%	-50.0%	-66.7%	+163.2%
Social Workers	70	+10	+9	+7	+5	+4	+1	+16.0%	+14.7%	+11.6%	+6.9%	+6.6%	+1.0%
Social Workers	70	+10		+7	+5		+1	+16.0%		+11.6%	+6.9%		+1.0%
Psychologist, Clinical	1	-1	+0	+1	-0	+1		-51.0%	+22.0%	+100.0%	-23.1%	+100.0%	
Psychologist, Counselling								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	3	+1	+1	+1	+1	+1		+36.8%	+52.9%	+52.9%	+52.9%	+52.9%	
Psychologist, Senior Clinical	11	+4	+4	+3	+2	+1	+1	+59.6%	+48.6%	+45.1%	+19.1%	+9.5%	+5.8%
Psychologists	14	+4	+5	+5	+2	+2	+1	+34.5%	+47.1%	+49.3%	+19.3%	+19.3%	+4.3%

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	10,511	+2,065	+1,734	+1,306	+848	+314	+15	+24.4%	+19.8%	+14.2%	+8.8%	+3.1%	+0.1%
Psychologists	14	+4		+5	+2		+1	+34.5%		+49.3%	+19.3%		+4.3%
Pharmaceutical Technician	44	+12	+11	+11	+11	+2	+1	+37.0%	+33.1%	+35.1%	+32.0%	+6.1%	+2.1%
Pharmaceutical Technician, Senior	19	+7	+6	+5	-1	-3	-0	+57.8%	+45.4%	+32.6%	-6.2%	-14.4%	-0.2%
Pharmacist	25	+11	+10	+12	+9	+6	-1	+84.7%	+64.6%	+88.7%	+56.4%	+31.7%	-4.0%
Pharmacist, Chief I	4												
Pharmacist, Chief II	11	+4	+5	+3	-0	-1	-0	+64.1%	+91.5%	+33.3%	-2.4%	-5.0%	-2.6%
Pharmacist, Senior	50	+18	+12	+10	+7	+1	+3	+57.6%	+32.1%	+26.2%	+17.5%	+2.6%	+6.6%
Pharmacy	152	+53	+44	+41	+25	+6	+3	+52.8%	+40.6%	+36.5%	+20.0%	+4.1%	+1.8%
Pharmacy	152	+53		+41	+25		+3	+52.8%		+36.5%	+20.0%		+1.8%
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Counsellor Therapists	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Medical Scientist, Student	3	+2		+1	-1	+1	+2	+200.0%		+50.0%	-20.0%	+50.0%	+300.0%
Pharmacist, Student		-2	-1	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	3		-1	-3	-1	+1	+2		-25.0%	-50.0%	-20.0%	+50.0%	+300.0%
Health & Social Care Professionals Unclassified	6	+2	-1	-2	-1		+3	+66.7%	-12.7%	-26.7%	-8.3%		+120.0%
Teacher	2												
Other Health & Social Care	8	+2	-1	-2	-1		+3	+41.5%	-9.6%	-21.1%	-6.3%		+66.7%
Play Specialist	1	+0	+0					+1.4%	+1.4%				
Play Therapist	1	+1	+1					-100.0%	-100.0%				
Play Therapists/ Specialists	2	+1	+1					+142.3%	+142.3%				
Vaccinator - COVID 19 Vaccination Programme	6	+6	+6	+6	+6	+6	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-9.2%
Vaccinators	6	+6	+6	+6	+6	+6	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-9.2%
H&SC, Other	19	+9		+1	+4		+5	+87.0%		+2.7%	+29.4%		+33.0%
Health & Social Care Professionals	1,249	+218		+147	+108		+8	+21.1%		+13.3%	+9.5%		+0.6%
Chief Executive, Hospital Group	1	+1	-0	-0	-0	-0	-0	-100.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Director of ICT		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Community Services	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Local Health Office Manager	4		+1	-1	-1	+0			+33.3%	-20.0%	-20.0%	+0.5%	
National Director, Assistant (Services)	5	+3	+2	+1	+2	-1	-1	+160.0%	+89.1%	+30.7%	+61.0%	-13.0%	-13.3%
National Director, Assistant (Support)	3	+1	+1		-1			+50.0%	+50.0%		-24.4%		
National Director, Hospital Care		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Secretary Manager	1												
Executive Management	15	+4	+4	+1	+1	+0	-1	+38.1%	+41.3%	+8.7%	+7.0%	+1.5%	-5.1%
Chief Executive Officer, Deputy		-2	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	10,511	+2,065	+1,734	+1,306	+848	+314	+15	+24.4%	+19.8%	+14.2%	+8.8%	+3.1%	+0.1%
Functional Officer	10	+5	+6	+4	+2	-1		+100.0%	+150.0%	+66.7%	+25.0%	-9.1%	
General Manager	13	+3	+3	+1	+3	-1	+0	+30.0%	+30.0%	+8.3%	+30.0%	-7.1%	+0.1%
Grade VIII	56	+9	+13	+5	+7	-1	-3	+19.2%	+29.9%	+9.7%	+14.1%	-1.8%	-4.6%
Planning and Evaluation Officer	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Senior Management (VIII & GM)	80	+14	+20	+8	+12	-3	-3	+21.6%	+33.1%	+11.0%	+17.5%	-3.6%	-3.3%
Management (VIII & above)	95	+18		+9	+13		-4	+24.0%		+10.6%	+15.7%		-3.6%
Grade V	224	+88	+68	+47	+48	+6	+4	+64.5%	+43.5%	+26.9%	+27.0%	+2.9%	+1.8%
Grade VI	108	+34	+34	+29	+20	+15	-3	+45.2%	+45.5%	+36.0%	+22.2%	+16.2%	-2.8%
Grade VII	114	+61	+46	+47	+44	+24	+4	+117.1%	+68.0%	+69.8%	+63.4%	+26.9%	+3.4%
Supplies Officer Grade A	3	-1	-1	-1	-1	-1	-0	-22.4%	-22.4%	-22.4%	-22.4%	-22.4%	-0.3%
Supplies Officer Grade B	6	-0	-1	-1	-1	-1	-0	-0.5%	-15.1%	-14.7%	-15.1%	-15.1%	-0.7%
Middle Management (V-VII)	455	+182	+146	+121	+109	+43	+5	+66.5%	+47.1%	+36.2%	+31.6%	+10.5%	+1.0%
Hospital Administrator	2		-1	-1	+0	+0	+0		-29.1%	-33.1%	+1.5%	+1.0%	+2.0%
Librarian	1	-1						-50.0%					
Librarian, Assistant		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Administrative	3	-2	-1	-2	+0	+0	+0	-35.2%	-30.6%	-39.9%	+1.0%	+0.7%	+1.4%
Administrative/ Supervisory (V to VII)	458	+180		+119	+109		+5	+64.8%		+35.0%	+31.4%		+1.0%
Clerical Officer	503	+14	+2	-7	-9	-2	-6	+2.9%	+0.4%	-1.3%	-1.7%	-0.4%	-1.1%
Grade IV	510	+87	+69	+56	+27	+28	+1	+20.5%	+15.7%	+12.2%	+5.6%	+5.8%	+0.3%
Supplies Officer Grade C	12	-3	-4	-1	-2	-2		-20.4%	-24.8%	-7.7%	-13.4%	-14.3%	
Supplies Officer Grade D	11	+1	+2	+1	+2	+1	+0	+6.7%	+18.2%	+6.4%	+21.0%	+8.6%	+1.7%
Telephonist	13	-1	-1	+2	+1	+0	-0	-5.2%	-6.2%	+24.6%	+9.1%	+1.3%	-0.3%
Telephonist, Supervisor	1	+1	+1					-100.0%	-100.0%				
Telephonist, Supervisor, Assistant	3	+2	+1	+1	+1	+1		+200.0%	+50.0%	+50.0%	+50.0%	+50.0%	
General Administrative (III & IV)	1,052	+101	+70	+52	+20	+26	-4	+10.6%	+7.1%	+5.2%	+2.0%	+2.5%	-0.4%
Clerical (III & IV)	1,052	+101		+52	+20		-4	+10.6%		+5.2%	+2.0%		-0.4%
Management & Administrative	1,605	+299		+180	+143		-3	+22.9%		+12.6%	+9.8%		-0.2%
Catering	96	+12	+10	+10	+3	-1	+0	+14.7%	+12.1%	+11.5%	+3.5%	-1.0%	+0.1%
Household Services	471	-5	-0	-2	-20	-28	-3	-1.1%	-0.1%	-0.4%	-4.0%	-5.6%	-0.5%
Other Labs & Associated	87	+34	+37	+36	+25	+13	-2	+65.0%	+74.9%	+70.4%	+39.8%	+16.9%	-2.2%
Other Support	135	-6	-9	-7	+0	+5	-0	-4.0%	-6.5%	-5.0%	+0.2%	+4.1%	-0.2%
Portering	194	+6	+6	+4	+1	-8	+2	+3.2%	+3.3%	+2.1%	+0.3%	-3.8%	+1.0%
Support	983	+42		+40	+9		-3	+4.4%		+4.3%	+0.9%		-0.3%

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Overall	10,511	+2,065	+1,734	+1,306	+848	+314	+15	+24.4%	+19.8%	+14.2%	+8.8%	+3.1%	+0.1%
Boilerman	4	+1	+1	+1	+1	+0	-0	+32.0%	+32.0%	+32.0%	+32.0%	+2.3%	-1.0%
Chargehand	7	-1	-1	-1	-0	-0	+0	-16.4%	-11.6%	-16.4%	-3.4%	-2.5%	+0.3%
Craftsman's Mate	6	+4	+3	+3	+3	+1	+1	+197.0%	+116.8%	+121.6%	+112.9%	+18.8%	+16.2%
Electrician	10	+2	+5	+2	+1	-0	-0	+25.2%	+101.8%	+25.2%	+11.1%	-0.1%	-0.7%
Gardener/ Groundsman	7	+1	+1	+1	+1			+16.7%	+16.7%	+16.7%	+16.7%		
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	10	-1	+1	+1		-1		-11.0%	+8.3%	+11.1%		-9.1%	
Labourer	1	+1	+1	-0	-0	-0	-0	+182.9%	-100.0%	-1.0%	-1.0%	-1.0%	-1.0%
Maintenance Craftsman/Technician	16	+5	+7	+7	+1	+1	+0	+42.4%	+81.7%	+82.5%	+5.7%	+5.7%	+0.3%
Maintenance Foreman	7	-3	-5	-5	-4	-2		-30.1%	-41.8%	-39.8%	-36.1%	-22.2%	
Maintenance Foreman, Assistant	1	+1	+1	+1	-0		-0	-100.0%	-100.0%	-100.0%	-1.0%		-1.0%
Maintenance Helper	2	+1	+2	+1				+106.2%	-100.0%	+100.0%			
Maintenance Officer	1	-2	-1		+0	+0		-66.6%	-49.0%		+1.0%	+1.0%	
Painter	4												
Plumber	12	+2	+2			+1	+1	+22.4%	+20.0%			+9.1%	+9.3%
Maintenance	89	+11	+18	+12	+4	-0	+2	+13.8%	+25.5%	+15.9%	+4.4%	-0.3%	+2.0%
Technical Services Officer	1			-1	-1	+1				-50.0%	-50.0%	-100.0%	
Technical Services Officer, Chief Asst.	1			-1	-1	-1				-50.0%	-50.0%	-50.0%	
Technical Services	2			-2	-2					-50.0%	-50.0%		
Maintenance/ Technical	91	+11		+10	+2		+2	+13.4%		+12.7%	+1.9%		+2.0%
General Support	1,074	+53		+51	+11		-1	+5.1%		+5.0%	+1.0%		-0.1%
HCA, Nurse's Aide, etc.	994	+319	+319	+211	+115	+81	+9	+47.2%	+47.3%	+27.0%	+13.0%	+8.9%	+0.9%
Audiologist, Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Occupational Therapy Assistant	9	+5	+5	+2	+0	+0	+0	+153.2%	+108.1%	+35.6%	+5.5%	+3.2%	+0.5%
Physiotherapy Assistant	17	+9	+9	+5	+5	+2	-1	+114.8%	+117.6%	+40.5%	+38.4%	+14.9%	-3.6%
Radiography Aide	4	+4	+4	+4	+3	+1	-0	-100.0%	-100.0%	-100.0%	+296.0%	+32.9%	-1.0%
Speech & Language Therapy Assistant	2	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Health & Social Care Assistants	32	+20	+19	+13	+10	+4	-1	+160.0%	+147.1%	+64.6%	+42.6%	+16.1%	-1.9%
Health Care Assistant (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Community Swabber (COVID-19)	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	+900.0%	+100.0%
Swabber (COVID-19)	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	+900.0%	+100.0%
Health Care Assistants	1,029	+341		+226	+126		+10	+49.5%		+28.2%	+14.0%		+0.9%
Chaplain	16	-0	+1	-2	-0	+1	-0	-1.6%	+5.8%	-9.1%	-0.2%	+4.6%	-0.9%

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Overall	10,511	+2,065	+1,734	+1,306	+848	+314	+15	+24.4%	+19.8%	+14.2%	+8.8%	+3.1%	+0.1%
Driver (Patients/Clients Public Roads)	8	+7	+7	+7	-3	-2	+0	+699.0%	+699.0%	+699.0%	-26.2%	-21.0%	+1.3%
Endoscopy Operative (Band 1)	2	+2	+2	+2	+2	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+6.4%	+1.0%
Head of Bed Management (Category A)	1					+1						-100.0%	
Health Promotion Officer	1	-0	-0	-0	-0			-5.9%	-20.0%	-20.0%	-20.0%		
Health Promotion Officer, Senior	1												
Nursery Nurse	3	-5	-5	-4	-3	-1	-1	-58.0%	-58.8%	-51.6%	-50.1%	-29.3%	-20.7%
Other Patient & Client Care Unclassified	1					+0						+25.5%	
Other Care Grades	33	+4	+5	+4	-4	-2	-1	+14.0%	+17.5%	+12.2%	-12.0%	-4.6%	-2.7%
Care, other	33	+4		+4	-4		-1	+14.0%		+12.2%	-12.0%		-2.7%
Patient & Client Care	1,061	+345		+230	+122		+9	+48.1%		+27.6%	+13.0%		+0.8%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Nov 2021

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	10,511	+2,065	+1,734	+1,306	+848	+314	+15	+24.4%	+19.8%	+14.2%	+8.8%	+3.1%	+0.1%
Medical/ Dental, other	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Nurse/ Midwife Manager	5	+4	+3	+3	+3	+3	-0	+409.5%	+143.2%	+143.2%	+143.2%	+142.0%	-0.6%
Therapy Professions	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Science/ Diagnostics	1												
Management (VIII & above)	23	+14	+12	+10	+4	+0	-2	+157.2%	+115.3%	+78.4%	+21.8%	+0.7%	-6.9%
Administrative/ Supervisory (V to VII)	23	+22	+21	+16	+16	+10	+0	+2234.0%	+1067.0%	+236.3%	+233.9%	+76.3%	+1.9%
Clerical (III & IV)	3	+0	+1	+1	+2	+2	+1	+5.7%	+48.0%	+48.0%	+196.0%	+196.0%	+48.0%
Hospital Group HQ	57	+42	+39	+32	+27	+16	-0	+285.9%	+220.9%	+128.5%	+89.8%	+39.3%	-0.6%
Consultants	233	+58	+52	+39	+35	+22	-2	+32.7%	+28.7%	+19.8%	+17.5%	+10.6%	-1.0%
Registrars	216	+50	+32	+31	+18	+6	+1	+29.8%	+17.6%	+16.7%	+9.1%	+2.8%	+0.5%
SHO/ Interns	206	+42	+41	+27	+27	-6	+2	+25.6%	+24.8%	+15.1%	+15.1%	-2.8%	+1.0%
Medical/ Dental, other	4	+1	+1	+1	-1	-1		+22.8%	+29.1%	+29.1%	-23.4%	-26.8%	
Nurse/ Midwife Manager	329	+59	+60	+31	+33	+22	+6	+21.9%	+22.5%	+10.6%	+11.0%	+7.3%	+1.7%
Nurse/ Midwife Specialist & AN/MP	87	+39	+31	+24	+17	+8	-3	+81.2%	+55.4%	+37.7%	+23.6%	+9.6%	-3.3%
Staff Nurse/ Staff Midwife	1,000	+164	+104	+95	+92	-18	+23	+19.6%	+11.6%	+10.5%	+10.2%	-1.8%	+2.4%
Nursing/ Midwifery Student	15	+6	+9	-1	-45	+10	-15	+61.1%	+141.7%	-3.3%	-75.4%	+190.0%	-50.8%
Nursing/ Midwifery other	19	+0	-3	-6	-6	-4	-1	+0.2%	-14.0%	-24.4%	-25.4%	-17.6%	-5.1%
Therapy Professions	165	+29	+32	+12	+14	+3	+3	+21.0%	+23.8%	+8.0%	+9.2%	+2.1%	+2.2%
Health Science/ Diagnostics	263	+3	-0	-15	-14	-19	+1	+1.0%	-0.2%	-5.4%	-4.9%	-6.8%	+0.5%
Social Workers	33	+1	+1	+1	+0	+1	-1	+1.5%	+2.5%	+2.5%	+0.9%	+3.4%	-2.9%
Psychologists	13	+3	+3	+3	+2	+3		+26.5%	+35.8%	+35.8%	+16.1%	+27.6%	
Pharmacy	49	+6	+7	+4	+3	+2		+14.5%	+15.9%	+9.9%	+5.4%	+4.0%	
H&SC, Other	11	+3	+1	-4	+1	+2	+3	+37.3%	+10.7%	-26.5%	+14.0%	+26.7%	+30.7%
Management (VIII & above)	35	-1	+5	-2	+6	-2		-1.4%	+17.3%	-5.4%	+20.8%	-4.9%	
Administrative/ Supervisory (V to VII)	218	+70	+53	+37	+37	+14	+2	+46.9%	+32.5%	+20.6%	+20.8%	+6.7%	+0.7%
Clerical (III & IV)	400	+58	+24	+19	+11	+19	-1	+17.1%	+6.4%	+4.9%	+2.9%	+5.0%	-0.3%
Support	432	+44	+37	+22	+2	-12	-5	+11.3%	+9.3%	+5.5%	+0.4%	-2.6%	-1.2%
Maintenance/ Technical	37	+2	+4			+1	+1	+6.3%	+12.9%			+2.8%	+2.8%
Health Care Assistants	333	+103	+109	+84	+30	+26	+7	+44.9%	+48.9%	+33.6%	+9.8%	+8.4%	+2.2%
Care, other	9	+2	+2	+1	-0	+1		+38.0%	+38.0%	+11.1%	-4.5%	+14.3%	
Beaumont	4,107	+740	+606	+403	+261	+78	+21	+22.0%	+17.3%	+10.9%	+6.8%	+1.9%	+0.5%
Consultants	76	+24	+18	+11	+12	+3	-1	+45.1%	+30.7%	+17.7%	+19.3%	+3.8%	-1.3%

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	10,511	+2,065	+1,734	+1,306	+848	+314	+15	+24.4%	+19.8%	+14.2%	+8.8%	+3.1%	+0.1%
Registrars	66	+17	+14	+13	+10	+0	-0	+33.4%	+27.7%	+25.1%	+18.7%	+0.2%	-0.7%
SHO/ Interns	83	+19	+13	+10	+13	-8	-5	+30.2%	+18.9%	+13.6%	+17.7%	-8.3%	-5.5%
Medical/ Dental, other	1	+1	+0	-0	+0	+0	+0	+171.0%	+104.9%	-20.0%	+115.4%	+12.0%	+12.0%
Nurse/ Midwife Manager	117	+32	+25	+18	+16	+6	+0	+37.4%	+26.6%	+18.1%	+15.3%	+5.1%	+0.2%
Nurse/ Midwife Specialist & AN/MP	30	+12	+12	+5	+6	+8	+1	+66.9%	+62.4%	+19.0%	+27.2%	+34.9%	+3.5%
Staff Nurse/ Staff Midwife	392	+45	+39	+48	+19	-9	-3	+13.0%	+11.1%	+14.0%	+5.0%	-2.2%	-0.8%
Nursing/ Midwifery Student	5	+3	+5	+5	+4	+5	+0	+172.0%	-100.0%	+532.6%	+444.0%	+518.2%	+9.5%
Nursing/ Midwifery other	3	-3	-2	-2	-1	-0		-52.5%	-43.0%	-43.0%	-24.6%	-5.0%	
Therapy Professions	62	+14	+13	+12	+15	+2	-2	+28.8%	+27.6%	+23.8%	+32.2%	+3.7%	-3.2%
Health Science/ Diagnostics	98	+21	+14	+17	+15	+5	-0	+28.0%	+16.8%	+21.2%	+18.3%	+5.7%	-0.3%
Social Workers	13	+1	+3	+1	+1	+1	-0	+13.1%	+26.6%	+8.1%	+7.2%	+8.4%	-0.3%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	34	+22	+17	+15	+8	+2	+1	+183.3%	+95.9%	+80.5%	+31.2%	+5.1%	+2.3%
H&SC, Other	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+266.7%
Management (VIII & above)	7	+1	+1		+0	+0	-1	+16.7%	+16.7%		+0.1%	+0.1%	-9.4%
Administrative/ Supervisory (V to VII)	54	+31	+23	+19	+13	+5	+2	+138.7%	+75.6%	+54.4%	+31.5%	+10.5%	+3.9%
Clerical (III & IV)	151	+20	+22	+13	+13	+7	-1	+15.7%	+17.2%	+9.6%	+9.6%	+4.9%	-0.4%
Support	115	-3	-3	-1	+2	+1	+0	-2.6%	-2.2%	-0.9%	+2.0%	+0.7%	+0.3%
Maintenance/ Technical	11	+0	+1	+1	-0	-1	+0	+1.8%	+7.9%	+5.0%	-2.3%	-9.5%	+0.2%
Health Care Assistants	162	+38	+35	+11	+12	+4	-1	+30.7%	+27.7%	+7.2%	+8.2%	+2.6%	-0.7%
Care, other	11	+6	+6	+7	-1	-1	+0	+115.7%	+134.2%	+189.2%	-9.1%	-5.6%	+0.6%
Public Health Nurse							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Connolly	1,493	+303	+258	+204	+159	+31	-10	+25.5%	+20.9%	+15.8%	+11.9%	+2.1%	-0.6%
Consultants	2	-1	-1	-1				-33.3%	-33.3%	-33.3%			
Registrars	1	-1	-1					-50.0%	-50.0%				
Nurse/ Midwife Manager	24	+7	+8	+5	+5	+2	+0	+44.9%	+48.4%	+25.4%	+29.4%	+11.3%	+1.4%
Nurse/ Midwife Specialist & AN/MP	4	-0	-1	-1	-2	+1	-0	-5.2%	-24.9%	-24.3%	-28.4%	+34.0%	-3.6%
Staff Nurse/ Staff Midwife	68	+4	-2	+5	+7	+2	+3	+6.5%	-2.2%	+7.3%	+10.7%	+2.9%	+3.9%
Nursing/ Midwifery Student		-1		-1	-1		-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	16	+2	-1	+0	-2	-3	-0	+10.6%	-6.3%	+0.9%	-9.4%	-15.4%	-2.1%
Health Science/ Diagnostics	12	+5	+3	+3	+3	+2	-0	+71.3%	+38.3%	+37.9%	+27.2%	+22.1%	-0.2%
Pharmacy	3	-2	-1	-1	-1	+0		-36.4%	-17.8%	-20.0%	-23.1%	+7.1%	
Management (VIII & above)	2	-1						-33.3%					
Administrative/ Supervisory (V to VII)	7	+4	+3	+4	+3	-0	-0	+106.4%	+61.2%	+107.5%	+61.2%	-2.4%	-2.1%

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	10,511	+2,065	+1,734	+1,306	+848	+314	+15	+24.4%	+19.8%	+14.2%	+8.8%	+3.1%	+0.1%
Clerical (III & IV)	49	+1	+3	-0	-1	-0	-1	+1.8%	+6.2%	-0.7%	-1.6%	-0.9%	-1.5%
Support	49	-6	-3	-1	-2	-4	-0	-11.4%	-6.2%	-1.6%	-3.4%	-7.1%	-0.8%
Maintenance/ Technical	6	-3	-0	-1	+1	-1	+0	-35.3%	-0.7%	-14.7%	+19.4%	-14.7%	+2.6%
Health Care Assistants	48	+7	+7	+4	+4	+5	-0	+17.4%	+18.1%	+9.4%	+9.7%	+12.2%	-0.2%
Care, other	2	+1	+1	+1	+1	+0	-0	+105.0%	+188.7%	+105.0%	+201.5%	+6.2%	-1.4%
Louth County	294	+16	+16	+16	+16	+5	+1	+5.7%	+5.6%	+5.6%	+5.9%	+1.6%	+0.2%
Consultants	107	+13	+12	+10	+6	+3	-0	+14.0%	+12.1%	+10.2%	+5.6%	+3.3%	-0.3%
Registrars	133	+12	+9	+8	+7	+5	+2	+10.3%	+6.9%	+6.2%	+5.6%	+3.7%	+1.7%
SHO/ Interns	128	+21	+20	+23	+16	+0	-1	+19.9%	+18.3%	+22.2%	+14.4%	+0.3%	-0.5%
Nurse/ Midwife Manager	201	+77	+77	+54	+40	+19	+7	+62.2%	+62.1%	+36.9%	+24.8%	+10.5%	+3.4%
Nurse/ Midwife Specialist & AN/MP	68	+39	+37	+33	+19	+8	+0	+133.4%	+122.8%	+92.0%	+39.6%	+13.8%	+0.2%
Staff Nurse/ Staff Midwife	687	+175	+98	+59	+6	-20	-16	+34.2%	+16.6%	+9.4%	+0.9%	-2.8%	-2.2%
Nursing/ Midwifery Student	18	+12	+12	+3	-3	-5	+1	+211.7%	+225.8%	+24.2%	-15.7%	-21.8%	+3.8%
Nursing/ Midwifery other	11	+2	+3	+2	+1	-3	-1	+16.5%	+32.6%	+24.3%	+5.2%	-18.4%	-4.6%
Therapy Professions	78	+22	+21	+18	+13	+7	-4	+38.4%	+35.7%	+29.0%	+20.3%	+9.2%	-4.4%
Health Science/ Diagnostics	104	+13	+10	+17	+6	+4	+2	+14.2%	+10.8%	+19.4%	+5.6%	+4.0%	+1.7%
Social Workers	14	+4	+2	+2	+2	+2	+1	+37.4%	+13.7%	+13.8%	+20.0%	+15.5%	+7.9%
Pharmacy	30	+9	+8	+8	+7	+2	-1	+45.2%	+36.7%	+35.5%	+29.5%	+7.4%	-2.2%
H&SC, Other	5	+5	+3	+4	+3	+3	+1	-100.0%	+146.0%	+392.0%	+146.0%	+146.0%	+41.0%
Management (VIII & above)	12	+4	+4	+2	+1	-1		+46.2%	+46.2%	+17.0%	+6.4%	-9.9%	
Administrative/ Supervisory (V to VII)	63	+24	+17	+19	+21	+8	-1	+60.8%	+37.7%	+41.8%	+50.0%	+13.8%	-2.1%
Clerical (III & IV)	228	+12	+11	+10	+1	+3	-0	+5.7%	+5.2%	+4.8%	+0.4%	+1.2%	-0.1%
Support	192	+16	+15	+12	+3	+1	+3	+9.1%	+8.2%	+6.9%	+1.5%	+0.5%	+1.6%
Maintenance/ Technical	18	+9	+8	+8	+3	+2	+1	+95.6%	+83.7%	+83.7%	+20.5%	+11.6%	+4.1%
Health Care Assistants	231	+103	+103	+70	+36	+9	-0	+80.8%	+80.8%	+43.3%	+18.7%	+4.3%	-0.0%
Care, other	6	-4	-4	-3	-3	-1	-1	-42.2%	-43.1%	-36.9%	-35.1%	-16.8%	-12.4%
Our Lady of Lourdes	2,333	+567	+464	+358	+184	+46	-6	+32.1%	+24.8%	+18.1%	+8.6%	+2.0%	-0.3%
Consultants		-1	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	11	+5	+5	+6	+7	+6	-1	+66.6%	+75.9%	+131.4%	+137.7%	+114.7%	-5.9%
Nurse/ Midwife Specialist & AN/MP	1	-1	-1	-1	-1	-0	-0	-57.1%	-57.1%	-57.1%	-57.1%	-1.3%	-1.3%
Staff Nurse/ Staff Midwife	41	+16	+13	+13	+16	+17	+2	+63.6%	+45.3%	+46.9%	+64.7%	+71.0%	+4.6%
Therapy Professions	14	+6	+4	+3	+3	+2	+0	+76.8%	+45.2%	+32.8%	+24.2%	+19.9%	+3.4%
Health Science/ Diagnostics	11	+3	+3	+2	+4	+2	-0	+29.3%	+29.3%	+25.5%	+46.6%	+26.2%	-4.3%
Pharmacy	2	+1	+1	+1	+1	+1	+1	+72.0%	+72.0%	+132.4%	+112.3%	+112.3%	+100.0%

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	10,511	+2,065	+1,734	+1,306	+848	+314	+15	+24.4%	+19.8%	+14.2%	+8.8%	+3.1%	+0.1%
H&SC, Other	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)		-1	-1		-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clerical (III & IV)	15	-0	+1	+0	-0	-0	+7	-0.1%	+4.0%	+2.7%	-2.1%	-0.3%	+91.1%
Support	3	-8	-8	-4	-4	-4	+0	-75.0%	-74.8%	-58.9%	-58.9%	-58.9%	+2.6%
Maintenance/ Technical	2												
Health Care Assistants	41	+16	+16	+16	+16	+17	+0	+64.0%	+62.3%	+63.0%	+67.7%	+70.3%	+0.3%
Care, other	1	-1	-1	-1				-50.0%	-40.5%	-50.0%			
Monaghan	141	+33	+29	+35	+40	+39	+10	+30.6%	+26.3%	+33.2%	+39.3%	+38.6%	+7.3%
Consultants	34	+4	+4	+3	+3	+2	+1	+14.8%	+14.8%	+10.3%	+9.8%	+4.7%	+1.5%
Registrars	55	+13	+6	-1	+3	+2	-3	+32.0%	+12.4%	-1.1%	+6.4%	+3.4%	-5.1%
SHO/ Interns	67	+18	+12	+15	+11	+12	+2	+36.5%	+21.0%	+29.0%	+18.7%	+22.0%	+2.6%
Nurse/ Midwife Manager	116	+46	+42	+33	+25	+23	+2	+65.7%	+57.4%	+39.5%	+27.5%	+24.7%	+2.2%
Nurse/ Midwife Specialist & AN/MP	29	+9	+10	+8	+9	+4	+2	+41.1%	+48.0%	+38.5%	+41.4%	+13.7%	+7.8%
Staff Nurse/ Staff Midwife	314	+40	+40	+33	+30	+26	+2	+14.4%	+14.6%	+11.9%	+10.5%	+9.1%	+0.5%
Nursing/ Midwifery Student	4	+4	+3	+2	+4	+4	+4	-100.0%	+268.0%	+84.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1	-1	+0	-1	-1	-0		-50.0%	+8.7%	-59.7%	-67.9%	-2.0%	
Therapy Professions	38	+8	+7	+11	+7	+9	+0	+27.4%	+20.6%	+38.6%	+23.0%	+29.7%	+1.3%
Health Science/ Diagnostics	72	+14	+14	+10	+6	+4	+0	+23.6%	+24.0%	+15.5%	+8.8%	+6.6%	+0.1%
Social Workers	2	+2	+2	+2	+1	+1		-100.0%	-100.0%	-100.0%	+100.0%	+150.0%	
Pharmacy	25	+14	+13	+11	+9	+2	+1	+126.4%	+97.7%	+77.2%	+52.8%	+6.7%	+4.3%
H&SC, Other	2	+0	+0		-1	+1		+0.6%	+0.6%		-30.4%	+138.9%	
Management (VIII & above)	7	-0	+1	-2	+1	-1	-1	-0.1%	+16.5%	-20.2%	+16.5%	-11.0%	-12.1%
Administrative/ Supervisory (V to VII)	33	+16	+19	+18	+16	+11	+0	+98.5%	+139.6%	+126.8%	+100.2%	+50.0%	+1.4%
Clerical (III & IV)	128	+11	+7	+6	-1	-2	-9	+9.9%	+6.0%	+4.6%	-0.7%	-1.7%	-6.7%
Support	68	+2	+3	+7	+3	+2	-1	+3.6%	+5.0%	+10.8%	+4.7%	+3.3%	-1.9%
Maintenance/ Technical	11	+1	+1	+2	-2	-2	-0	+9.8%	+9.8%	+18.2%	-15.1%	-14.8%	-0.2%
Health Care Assistants	162	+56	+56	+27	+16	+16	+1	+53.2%	+52.3%	+20.5%	+10.9%	+11.3%	+0.5%
Care, other	3	-0	-0	-1	-1	-1	-0	-5.7%	-5.7%	-29.3%	-29.3%	-26.1%	-4.1%
Cavan General	1,171	+258	+239	+183	+137	+113	+0	+28.3%	+25.6%	+18.6%	+13.3%	+10.6%	+0.0%
Consultants	48	+10	+8	+8	+4	+1	-1	+26.4%	+21.5%	+19.8%	+9.3%	+2.5%	-2.1%
Registrars	53	+18	+10	+10	+4	+3	-0	+52.9%	+24.7%	+23.6%	+7.4%	+6.1%	-0.1%
SHO/ Interns	25	+2	+4	+4	+5	+1	+0	+9.1%	+17.7%	+19.5%	+25.4%	+4.5%	+0.4%
Medical/ Dental, other		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	110	+24	+23	+18	+17	+12	+1	+28.3%	+26.9%	+19.4%	+17.7%	+12.0%	+0.7%

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	10,511	+2,065	+1,734	+1,306	+848	+314	+15	+24.4%	+19.8%	+14.2%	+8.8%	+3.1%	+0.1%
Nurse/ Midwife Specialist & AN/MP	18	+3	+4	+5	+3	+0	-1	+19.7%	+29.5%	+37.2%	+20.1%	+1.4%	-7.2%
Staff Nurse/ Staff Midwife	236	+7	-9	-7	-20	-28	+3	+3.1%	-3.8%	-2.9%	-7.9%	-10.6%	+1.2%
Nursing/ Midwifery Student	17	+3	+3	-0	-7	-5	-6	+23.3%	+19.0%	-1.4%	-28.2%	-22.4%	-26.0%
Nursing/ Midwifery other	2	+0	+0	+0	+1	+1	-0	+18.0%	+7.3%	+7.3%	+31.1%	+31.1%	-0.8%
Therapy Professions	12	+2	+3	+3	+3	+3	-1	+23.7%	+33.2%	+34.0%	+30.4%	+38.9%	-5.0%
Health Science/ Diagnostics	45	+1	+1	-0	-1	-1	-1	+2.9%	+1.9%	-1.1%	-2.5%	-3.1%	-2.1%
Social Workers	8	+2	+2	+2	-0	-1	+1	+29.8%	+29.8%	+29.8%	-0.5%	-9.8%	+9.7%
Psychologists	2	+1	+1	+1	+1	-0	+1	+187.0%	+384.4%	+761.1%	+55.0%	-22.5%	+61.5%
Pharmacy	8	+1	-0	+2	-1	-2	+1	+21.0%	-4.7%	+24.9%	-10.8%	-22.4%	+7.8%
Management (VIII & above)	9	+1	+1	+1	+1	+1	-0	+12.5%	+12.5%	+12.5%	+12.5%	+12.5%	-1.0%
Administrative/ Supervisory (V to VII)	60	+14	+8	+6	+3	-3	+2	+31.0%	+16.3%	+10.5%	+6.0%	-4.6%	+2.8%
Clerical (III & IV)	77	-3	+1	+3	-5	-2	-1	-3.3%	+1.5%	+4.0%	-5.8%	-2.3%	-0.8%
Support	124	-3	+4	+5	+5	-3	+1	-2.2%	+3.1%	+4.2%	+4.2%	-2.5%	+0.5%
Maintenance/ Technical	6	+2	+4	+1	-0	+1	-0	+50.9%	+199.5%	+19.8%	-0.2%	+19.8%	-1.2%
Health Care Assistants	52	+17	+14	+14	+11	+9	+3	+47.9%	+38.1%	+37.4%	+28.1%	+21.0%	+5.8%
Care, other	1												
Rotunda	915	+105	+83	+75	+23	-14	-0	+12.9%	+10.0%	+8.9%	+2.6%	-1.5%	-0.0%

Source: Health Service Personnel Census