

RCSI Hospitals Group Employment Report: November 2022

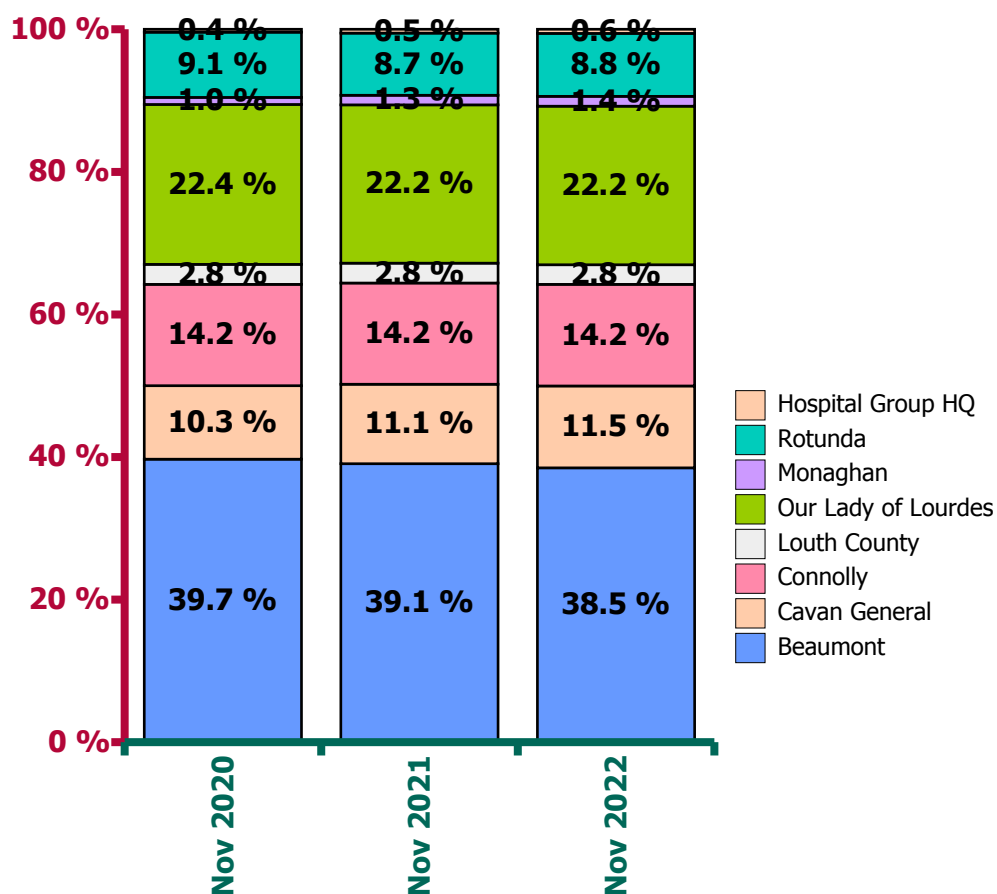
Employment by Staff Group

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	9,663	10,197	11,067	11,190	+122	+992	+9.7%	+1,526	+15.8%	12,292
Consultants	441	470	526	527	+1	+57	+12.1%	+87	+19.6%	557
Registrars	481	508	553	548	-5	+40	+7.9%	+67	+13.9%	568
SHO/ Interns	439	510	511	511	-0	+1	+0.2%	+72	+16.5%	528
Medical/ Dental, other	5	7	5	5	+0	-2	-26.5%	-1	-9.6%	7
Medical & Dental	1,366	1,495	1,595	1,591	-4	+97	+6.5%	+225	+16.5%	1,660
Nurse/ Midwife Manager	769	820	992	996	+4	+176	+21.4%	+227	+29.5%	1,091
Nurse/ Midwife Specialist & AN/MP	185	208	273	282	+9	+73	+35.3%	+96	+51.9%	310
Staff Nurse/ Staff Midwife	2,588	2,767	2,914	2,991	+77	+224	+8.1%	+402	+15.5%	3,295
<i>Pre-registration Nurse/ Midwife Intern</i>	2		4	4	+0	+4	-100.0%	+2	+67.9%	6
<i>Pre-registration Nurse Intern (COVID-19)</i>		13				-13	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	42	38	39	42	+2	+4	+10.1%	-0	-0.2%	42
<i>Nursing/ Midwifery awaiting registration</i>	62	0	18	14	-3	+14	+5668.0%	-48	-76.7%	16
Nursing/ Midwifery Student	106	51	61	60	-1	+9	+18.1%	-46	-43.3%	64
Nursing/ Midwifery other	43	42	27	28	+1	-13	-32.2%	-15	-33.9%	31
Nursing & Midwifery	3,692	3,889	4,267	4,357	+91	+469	+12.1%	+665	+18.0%	4,791
Therapy Professions	332	362	409	415	+5	+53	+14.6%	+82	+24.7%	452
Health Science/ Diagnostics	589	609	649	662	+13	+53	+8.7%	+73	+12.4%	732
Social Workers	66	66	72	73	+1	+7	+10.3%	+7	+10.5%	81
Psychologists	12	12	16	16	-1	+3	+28.0%	+3	+28.0%	17
Pharmacy	127	146	154	156	+2	+10	+6.9%	+30	+23.3%	173
H&SC, Other	14	12	16	19	+2	+7	+60.7%	+4	+30.1%	23
Health & Social Care Professionals	1,140	1,207	1,316	1,340	+23	+133	+11.0%	+200	+17.5%	1,478
Management (VIII & above)	82	98	107	104	-2	+7	+6.9%	+22	+27.2%	108
Administrative/ Supervisory (V to VII)	349	415	503	508	+4	+93	+22.4%	+159	+45.5%	540
Clerical (III & IV)	1,031	1,026	1,058	1,067	+9	+41	+4.0%	+36	+3.5%	1,222
Management & Administrative	1,462	1,538	1,668	1,679	+11	+141	+9.2%	+217	+14.8%	1,870
Support	974	1,002	989	988	-2	-14	-1.4%	+14	+1.4%	1,109
Maintenance/ Technical	89	91	112	112	+0	+21	+23.3%	+23	+26.1%	115
General Support	1,063	1,093	1,102	1,100	-2	+7	+0.6%	+37	+3.5%	1,224
Health Care Assistants	902	942	1,086	1,090	+5	+148	+15.7%	+188	+20.8%	1,232
Care, other	37	34	34	32	-2	-3	-7.3%	-5	-14.5%	37
Patient & Client Care	939	976	1,120	1,122	+2	+146	+14.9%	+183	+19.4%	1,269

RCSI Hospitals Group Employment by Hospital: Nov 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	9,663	10,197	11,067	11,190	+122	+992	+9.7%	+1,526	+15.8%	12,292
Beaumont	3,846	4,029	4,264	4,306	+42	+277	+6.9%	+460	+12.0%	4,656
Cavan General	1,034	1,059	1,272	1,286	+14	+228	+21.5%	+253	+24.5%	1,440
Connolly	1,334	1,462	1,580	1,593	+14	+131	+9.0%	+260	+19.5%	1,735
Louth County	277	289	304	308	+4	+19	+6.6%	+31	+11.1%	343
Our Lady of Lourdes	2,149	2,287	2,458	2,488	+30	+201	+8.8%	+339	+15.8%	2,716
Monaghan	101	102	154	155	+1	+53	+52.1%	+54	+53.0%	182
Rotunda	892	929	974	989	+14	+60	+6.5%	+97	+10.9%	1,155
Hospital Group HQ	30	41	62	63	+2	+23	+55.3%	+33	+111.6%	65

RCSI Hospitals Group



RCSI Hospitals Group Employment by Administration (HSE / S38): November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	9,663	10,197	11,067	11,190	+122	+992	+9.7%	+1,526	+15.8%	12,292
HSE	4,925	5,239	5,829	5,894	+65	+655	+12.5%	+969	+19.7%	6,481
Section 38 Hospitals	4,738	4,958	5,238	5,295	+57	+337	+6.8%	+557	+11.8%	5,811

HSE

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	4,925	5,239	5,829	5,894	+65	+655	+12.5%	+969	+19.7%	6,481
Consultants	198	212	226	229	+4	+17	+7.9%	+31	+16%	238
Registrars	234	248	263	261	-2	+13	+5.2%	+27	+12%	272
SHO/ Interns	240	274	283	278	-5	+4	+1.5%	+38	+16%	291
Medical/ Dental, other	0	1	2	2	+0	+0	+34.1%	+1	+374%	3
Medical & Dental	672	736	774	771	-3	+34	+4.7%	+98	+14.6%	804
Nurse/ Midwife Manager	379	416	514	520	+6	+104	+25.1%	+141	+37%	566
Nurse/ Midwife Specialist & AN/MP	101	112	156	164	+7	+52	+46.4%	+63	+63%	179
Staff Nurse/ Staff Midwife	1,424	1,484	1,629	1,667	+38	+183	+12.3%	+243	+17%	1,871
<i>Pre-registration Nurse/ Midwife Intern</i>	0		3	2	-1	+1	-100.0%	+1	+279.1%	3
<i>Pre-registration Nurse Intern (COVID-19)</i>		8					-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	20	16	8	8	-0	-12	-50.8%	-12	-60.5%	8
<i>Nursing/ Midwifery awaiting registration</i>	3		5	5	+1	+2	-100.0%	+2	+80.7%	7
Nursing/ Midwifery Student	23	24	16	15	-1	-9	-37.5%	-8	-36%	18
Nursing/ Midwifery other	16	17	16	16	+0	-1	-5.5%	+0	+2%	18
Nursing & Midwifery	1,943	2,053	2,331	2,382	+51	+329	+16.0%	+439	+22.6%	2,652
Therapy Professions	172	191	233	232	-1	+40	+21.2%	+60	+35%	254
Health Science/ Diagnostics	266	280	321	325	+4	+45	+15.9%	+59	+22%	364
Social Workers	25	25	29	29	+0	+4	+15.9%	+4	+17%	34
Pharmacy	71	88	99	98	-1	+10	+11.3%	+27	+39%	112
H&SC, Other	4	3	3	4	+1	+2	+58.5%	-0	-4%	5
Health & Social Care Professionals	538	587	684	688	+4	+101	+17.1%	+150	+27.9%	769
Management (VIII & above)	45	53	60	58	-2	+5	+8.9%	+13	+28%	60
Administrative/ Supervisory (V to VII)	112	148	203	205	+2	+57	+38.9%	+93	+83%	214
Clerical (III & IV)	560	565	583	595	+12	+30	+5.3%	+35	+6%	669
Management & Administrative	717	766	846	858	+12	+92	+12.1%	+141	+19.7%	943
Support	425	431	441	442	+1	+11	+2.5%	+17	+4%	484
Maintenance/ Technical	46	50	49	49	+0	-1	-2.4%	+3	+6%	50
General Support	471	481	489	490	+1	+10	+2.0%	+20	+4.2%	534
Health Care Assistants	558	591	681	684	+3	+93	+15.7%	+126	+23%	753
Care, other	27	25	24	22	-2	-4	-14.3%	-5	-19%	26
Patient & Client Care	585	616	705	706	+0	+89	+14.5%	+121	+20.7%	779

Section 38 Hospitals

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	4,738	4,958	5,238	5,295	+57	+337	+6.8%	+557	+11.8%	5,811
Consultants	242	258	300	298	-2	+40	+15.6%	+55	+23%	319
Registrars	247	260	290	287	-3	+27	+10.6%	+40	+16%	296
SHO/ Interns	199	236	228	233	+5	-3	-1.3%	+34	+17%	237
Medical/ Dental, other	5	5	3	3		-2	-42.7%	-2	-40%	4
Medical & Dental	694	759	821	821	-0	+62	+8.2%	+127	+18.4%	856
Nurse/ Midwife Manager	390	405	478	476	-2	+71	+17.6%	+86	+22%	525
Nurse/ Midwife Specialist & AN/MP	85	97	116	118	+2	+22	+22.4%	+33	+39%	131
Staff Nurse/ Staff Midwife	1,165	1,283	1,285	1,324	+39	+41	+3.2%	+159	+14%	1,424
Pre-registration Nurse/ Midwife Intern	2		1	3	+1	+0	-100.0%	+0	+23.2%	3
Pre-registration Nurse Intern (COVID-19)		5					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	22	22	31	34	+2	+12	+54.2%	+12	+54.2%	34
Nursing/ Midwifery awaiting registration	59	0	13	9	-4	-50	+3500.0%	-50	-84.7%	9
Nursing/ Midwifery Student	83	27	46	45	-0	+18	+66.7%	-38	-45%	46
Nursing/ Midwifery other	27	24	11	12	+1	-13	-51.2%	-15	-56%	13
Nursing & Midwifery	1,749	1,836	1,936	1,975	+39	+140	+7.6%	+226	+12.9%	2,139
Therapy Professions	161	171	176	183	+7	+12	+7.2%	+22	+14%	198
Health Science/ Diagnostics	323	329	328	337	+9	+8	+2.5%	+14	+4%	368
Social Workers	41	41	43	44	+1	+3	+6.8%	+3	+7%	47
Psychologists	12	12	16	16	-1	+3	+28.0%	+3	+28%	17
Pharmacy	56	58	55	58	+3	+0	+0.3%	+2	+4%	61
H&SC, Other	10	9	13	15	+1	+6	+61.3%	+5	+45%	18
Health & Social Care Professionals	603	619	632	652	+20	+32	+5.2%	+49	+8.2%	709
Management (VIII & above)	37	45	47	47	+0	+2	+4.5%	+10	+27%	48
Administrative/ Supervisory (V to VII)	237	267	301	303	+2	+36	+13.3%	+66	+28%	326
Clerical (III & IV)	471	461	475	472	-3	+11	+2.4%	+0	+0%	553
Management & Administrative	745	772	822	821	-1	+49	+6.3%	+76	+10.2%	927
Support	549	571	549	546	-3	-25	-4.4%	-3	-1%	625
Maintenance/ Technical	43	41	64	63	-0	+22	+54.7%	+20	+48%	65
General Support	592	612	612	609	-3	-3	-0.4%	+17	+2.9%	690
Health Care Assistants	344	351	404	406	+2	+56	+15.8%	+62	+18%	479
Care, other	10	9	10	10		+1	+12.7%	-0	-4%	11
Patient & Client Care	355	360	414	416	+2	+57	+15.7%	+62	+17.3%	490

RCSI Hospitals Group Employment by Hospital & Staff Category: November 2022

Beaumont

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	3,846	4,029	4,264	4,306	+42	+277	+6.9%	+460	+12.0%	4,656
Consultants	199	211	246	244	-2	+33	+15.5%	+45	+22.7%	261
Registrars	198	210	233	230	-3	+20	+9.3%	+32	+16.0%	234
SHO/ Interns	179	212	203	207	+5	-5	-2.4%	+28	+15.6%	207
Medical/ Dental, other	5	5	3	3	0	-2	-42.7%	-2	-40.0%	4
Medical & Dental	581	638	685	683	-1	+45	+7.1%	+103	+17.7%	706
Nurse/ Midwife Manager	296	306	355	351	-4	+45	+14.6%	+55	+18.6%	379
Nurse/ Midwife Specialist & AN/MP	70	79	95	97	+2	+18	+23.1%	+27	+38.8%	106
Staff Nurse/ Staff Midwife	908	1,018	1,056	1,086	+30	+68	+6.6%	+178	+19.6%	1,145
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	59		13	9	-4	+9	-100.0%	-50	-84.7%	9
Nursing/ Midwifery Student	59	5	13	9	-4	+4	+80.0%	-50	-84.7%	9
Nursing/ Midwifery other	25	23	11	12	+1	-11	-47.3%	-13	-52.3%	13
Nursing & Midwifery	1,358	1,431	1,530	1,555	+25	+124	+8.7%	+197	+14.5%	1,652
Therapy Professions	151	162	160	166	+6	+4	+2.5%	+15	+9.7%	179
Health Science/ Diagnostics	277	283	281	289	+8	+7	+2.4%	+12	+4.4%	316
Social Workers	33	32	34	35	+1	+3	+8.2%	+2	+5.6%	38
Psychologists	11	10	14	14	-1	+3	+33.5%	+2	+21.5%	15
Pharmacy	46	47	45	47	+2	+0	+0.9%	+1	+2.2%	49
H&SC, Other	10	9	13	15	+1	+6	+61.3%	+5	+45.2%	18
Health & Social Care Professionals	529	543	549	566	+17	+23	+4.2%	+37	+6.9%	615
Management (VIII & above)	29	37	38	38	+0	+1	+2.8%	+9	+30.5%	39
Administrative/ Supervisory (V to VII)	180	204	236	239	+2	+35	+17.0%	+58	+32.4%	255
Clerical (III & IV)	389	381	393	391	-2	+10	+2.5%	+2	+0.5%	457
Management & Administrative	598	622	667	667	+0	+45	+7.3%	+69	+11.5%	751
Support	430	444	418	416	-3	-28	-6.3%	-15	-3.4%	470
Maintenance/ Technical	37	36	57	57	-0	+21	+57.4%	+20	+53.2%	58
General Support	467	480	475	472	-3	-7	-1.6%	+5	+1.1%	528
Health Care Assistants	304	308	349	354	+4	+46	+15.0%	+50	+16.5%	394
Care, other	9	8	9	9	0	+1	+14.3%	-0	-4.5%	10
Patient & Client Care	313	315	358	363	+4	+47	+15.0%	+50	+15.9%	404

Cavan General

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	1,034	1,059	1,272	1,286	+14	+228	+21.5%	+253	+24.5%	1,440
Consultants	31	33	39	41	+3	+8	+24.8%	+10	+30.9%	42
Registrars	51	53	62	61	-1	+8	+15.4%	+10	+18.7%	64
SHO/ Interns	57	55	66	66	+0	+11	+19.1%	+9	+15.9%	70
Medical & Dental	139	141	166	168	+2	+27	+19.1%	+28	+20.3%	176
Nurse/ Midwife Manager	91	93	125	127	+2	+34	+36.0%	+36	+39.0%	142
Nurse/ Midwife Specialist & AN/MP	21	26	34	35	+1	+9	+33.4%	+14	+65.9%	39
Staff Nurse/ Staff Midwife	284	288	355	360	+5	+72	+25.2%	+76	+26.7%	417
<i>Nursing/ Midwifery awaiting registration</i>			2		-2		-100.0%		-100.0%	
Nursing/ Midwifery Student			2		-2		-100.0%		-100.0%	
Nursing/ Midwifery other	2	1	1	1	+0	+0	+21.6%	-1	-60.3%	1
Nursing & Midwifery	398	408	517	522	+6	+115	+28.2%	+124	+31.3%	599
Therapy Professions	31	30	41	43	+2	+13	+45.7%	+12	+38.2%	48
Health Science/ Diagnostics	66	68	79	79	+0	+12	+17.2%	+13	+19.7%	91
Social Workers	1	1	2	2	+0	+1	+145.0%	+1	+96.0%	2
Pharmacy	17	24	26	26	+0	+2	+10.4%	+10	+58.1%	30
H&SC, Other	2	1	1	2	+1	+1	+144.4%	-1	-28.7%	2
Health & Social Care Professionals	118	123	149	152	+4	+30	+24.3%	+35	+29.6%	173
Management (VIII & above)	6	8	8	7	-1	-1	-10.2%	+1	+17.5%	8
Administrative/ Supervisory (V to VII)	16	22	44	46	+2	+24	+109.1%	+29	+179.1%	48
Clerical (III & IV)	128	130	125	126	+1	-4	-3.3%	-3	-2.3%	142
Management & Administrative	151	159	176	178	+2	+19	+11.7%	+27	+18.1%	198
Support	65	66	66	66	+0	+0	+0.5%	+1	+1.9%	71
Maintenance/ Technical	13	13	13	13	-0	-0	-0.5%	-0	-0.9%	13
General Support	78	79	79	79	+0	+0	+0.4%	+1	+1.5%	84
Health Care Assistants	146	145	183	184	+0	+38	+26.4%	+38	+26.0%	207
Care, other	4	4	3	3	+0	-1	-24.8%	-1	-28.0%	3
Patient & Client Care	150	149	186	187	+0	+37	+25.1%	+37	+24.5%	210

Connolly

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	1,334	1,462	1,580	1,593	+14	+131	+9.0%	+260	+19.5%	1,735
Consultants	64	73	82	82	+0	+9	+11.9%	+18	+28.6%	86
Registrars	56	66	68	69	+1	+2	+3.4%	+13	+22.5%	70
SHO/ Interns	71	91	89	85	-3	-5	-5.9%	+15	+20.9%	87
Medical/ Dental, other	0	1	1	1	+0	+0	+40.0%	+1	+169.2%	2
Medical & Dental	191	231	239	237	-2	+6	+2.6%	+46	+24.2%	245
Nurse/ Midwife Manager	102	112	128	129	+0	+17	+15.3%	+27	+26.5%	141
Nurse/ Midwife Specialist & AN/MP	24	22	34	36	+1	+13	+59.1%	+12	+50.0%	39
Staff Nurse/ Staff Midwife	373	400	413	422	+9	+22	+5.5%	+50	+13.3%	464
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0%		-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>	1		1	1	+0	+1	-100.0%	+0	+25.0%	2
Nursing/ Midwifery Student	1	1	1	1	+0	+0	+42.0%	+0	+25.0%	2
Nursing/ Midwifery other	4	3	4	4	+0	+1	+30.7%	+0	+3.7%	4
Nursing & Midwifery	503	538	581	592	+11	+54	+10.0%	+89	+17.6%	650
Therapy Professions	47	60	64	63	-1	+3	+5.8%	+16	+34.8%	71
Health Science/ Diagnostics	83	93	110	113	+3	+20	+21.7%	+30	+36.1%	126
Social Workers	12	12	12	12	+0	+1	+4.7%	+0	+3.5%	15
Pharmacy	26	33	33	33	+0	+1	+2.0%	+7	+27.3%	38
Health & Social Care Professionals	168	197	219	222	+2	+25	+12.6%	+54	+32.1%	250
Management (VIII & above)	7	7	10	9	-1	+2	+28.2%	+2	+28.2%	9
Administrative/ Supervisory (V to VII)	41	49	61	63	+1	+14	+28.6%	+22	+53.0%	65
Clerical (III & IV)	137	144	154	156	+2	+12	+8.5%	+18	+13.4%	176
Management & Administrative	185	199	225	227	+3	+28	+14.1%	+42	+22.7%	250
Support	113	114	124	125	+1	+11	+9.5%	+12	+10.9%	138
Maintenance/ Technical	12	13	10	10	0	-3	-22.3%	-2	-16.1%	10
General Support	124	127	134	135	+1	+8	+6.4%	+10	+8.4%	148
Health Care Assistants	150	158	170	169	-1	+11	+6.8%	+19	+12.5%	180
Care, other	12	12	12	12	-0	-0	-0.0%	-0	-3.7%	12
Patient & Client Care	162	170	182	180	-1	+11	+6.3%	+18	+11.3%	192

Louth County

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	277	289	304	308	+4	+19	+6.6%	+31	+11.1%	343
Consultants	2	2	2	2	0		0.0			2
Registrars	1	1	1	1	0		0.0			1
Medical & Dental	3	3	3	3					0.0	3
Nurse/ Midwife Manager	19	22	24	24	+0	+3	+13.3%	+6	+31.7%	25
Nurse/ Midwife Specialist & AN/MP	6	3	4	4	-0	+1	+24.9%	-2	-33.3%	4
Staff Nurse/ Staff Midwife	61	66	70	72	+2	+6	+9.5%	+11	+17.8%	85
<i>Nursing/ Midwifery awaiting registration</i>	1		0		-0		-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	1		0		-0		-100.0%	-1	-100.0%	
Nursing & Midwifery	86	91	98	100	+2	+10	+10.9%	+14	+16.2%	114
Therapy Professions	18	19	20	18	-2	-1	-5.1%	+0	+1.7%	19
Health Science/ Diagnostics	10	10	13	13	+1	+3	+33.8%	+4	+39.4%	16
Pharmacy	4	3	4	4	0	+1	+42.9%	+0	+2.6%	4
Health & Social Care Professionals	31	32	37	35	-1	+4	+11.3%	+4	+13.3%	39
Management (VIII & above)	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Administrative/ Supervisory (V to VII)	5	8	9	9	-0	+1	+12.6%	+4	+85.9%	9
Clerical (III & IV)	50	50	52	54	+2	+4	+7.6%	+3	+6.9%	59
Management & Administrative	57	59	62	63	+1	+4	+6.3%	+6	+11.3%	69
Support	51	53	49	49	+0	-4	-7.4%	-2	-3.7%	55
Maintenance/ Technical	5	7	5	6	+1	-1	-14.3%	+1	+20.0%	6
General Support	56	60	54	55	+1	-5	-8.2%	-1	-1.6%	61
Health Care Assistants	43	42	48	49	+1	+7	+15.7%	+6	+13.2%	54
Care, other	1	2	2	2	+0	+0	+6.2%	+1	+201.5%	3
Patient & Client Care	44	44	50	51	+1	+7	+15.3%	+7	+16.1%	57

Our Lady of Lourdes

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	2,149	2,287	2,458	2,488	+30	+201	+8.8%	+339	+15.8%	2,716
Consultants	101	103	103	104	+1	+1	+0.9%	+3	+3.1%	108
Registrars	126	128	133	131	-2	+3	+2.0%	+5	+3.8%	137
SHO/ Interns	112	128	129	127	-2	-1	-0.8%	+15	+13.1%	134
Medical & Dental	339	359	365	362	-3	+2	+0.7%	+23	+6.7%	379
Nurse/ Midwife Manager	161	182	215	218	+3	+36	+20.0%	+57	+35.6%	234
Nurse/ Midwife Specialist & AN/MP	49	60	83	88	+5	+28	+47.7%	+39	+81.2%	95
Staff Nurse/ Staff Midwife	681	707	746	768	+21	+61	+8.7%	+87	+12.8%	851
Pre-registration Nurse/ Midwife Intern	0		3	2	-1	+2	-100.0%	+1	+279.1%	3
Pre-registration Nurse Intern (COVID-19)		7				-7	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	20	16	8	8	-0	-8	-50.8%	-12	-60.5%	8
Nursing/ Midwifery awaiting registration	1		2	4	+3	+4	-100.0%	+3	+317.0%	5
Nursing/ Midwifery Student	21	23	12	14	+1	-9	-40.5%	-8	-35.9%	16
Nursing/ Midwifery other	11	14	12	12	+0	-2	-14.3%	+1	+10.5%	13
Nursing & Midwifery	922	985	1,069	1,100	+31	+115	+11.7%	+177	+19.2%	1,209
Therapy Professions	65	71	92	93	+1	+22	+30.3%	+28	+43.5%	99
Health Science/ Diagnostics	98	100	106	105	-1	+5	+5.2%	+7	+6.9%	114
Social Workers	12	12	15	15	+0	+2	+18.3%	+3	+22.9%	17
Pharmacy	23	28	33	33	+0	+6	+19.6%	+10	+44.2%	38
H&SC, Other	2	2	2	3	+0	+1	+27.5%	+1	+27.5%	3
Health & Social Care Professionals	200	214	249	249	+0	+35	+16.5%	+49	+24.2%	271
Management (VIII & above)	11	13	14	13	-1	-0	-2.1%	+2	+15.5%	14
Administrative/ Supervisory (V to VII)	42	55	66	64	-3	+9	+15.6%	+22	+52.4%	67
Clerical (III & IV)	227	225	234	241	+7	+15	+6.9%	+14	+6.0%	271
Management & Administrative	280	294	314	317	+3	+24	+8.1%	+37	+13.3%	352
Support	189	191	200	199	-1	+8	+4.3%	+10	+5.4%	217
Maintenance/ Technical	15	16	19	18	-0	+3	+16.8%	+4	+26.1%	19
General Support	204	207	218	218	-1	+11	+5.2%	+14	+6.8%	236
Health Care Assistants	195	222	236	238	+2	+17	+7.6%	+44	+22.5%	262
Care, other	9	7	6	4	-2	-3	-40.2%	-5	-53.4%	7
Patient & Client Care	204	229	243	243	-0	+14	+6.1%	+39	+19.1%	269

Monaghan

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	101	102	154	155	+1	+53	+52.1%	+54	+53.0%	182
Consultants		1				-1	-100.0%		-100.0%	
Medical & Dental		1				-1	-100.0%		-100.0%	
Nurse/ Midwife Manager	5	5	13	16	+2	+11	+198.5%	+11	+230.3%	18
Nurse/ Midwife Specialist & AN/MP	2	1	1	2	+0	+1	+97.4%	-0	-14.1%	2
Staff Nurse/ Staff Midwife	25	24	44	44	-0	+21	+87.4%	+20	+80.6%	54
Nursing & Midwifery	31	30	59	62	+2	+32	+107.4%	+31	+98.2%	74
Therapy Professions	11	12	14	13	-1	+2	+16.3%	+2	+20.5%	16
Health Science/ Diagnostics	8	9	12	13	+1	+4	+48.9%	+5	+73.0%	16
Pharmacy	1	1	2	1	-1	+0	+12.3%	+0	+12.3%	2
Health & Social Care Professionals	20	21	29	27	-1	+6	+29.7%	+8	+40.4%	34
Administrative/ Supervisory (V to VII)	1	1				-1	-100.0%	-1	-100.0%	
Clerical (III & IV)	16	16	17	18	+1	+2	+13.7%	+2	+11.6%	19
Management & Administrative	17	16	17	18	+1	+1	+7.4%	+1	+5.6%	19
Support	7	7	2	2	-0	-5	-70.5%	-5	-70.5%	3
Maintenance/ Technical	2	2	2	2	0		0.0			2
General Support	9	9	4	4	-0	-5	-54.5%	-5	-54.5%	5
Health Care Assistants	24	24	43	43	+0	+19	+81.7%	+19	+78.9%	49
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	25	25	44	44	+0	+19	+78.4%	+19	+75.8%	50

Rotunda

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	892	929	974	989	+14	+60	+6.5%	+97	+10.9%	1,155
Consultants	44	47	54	54	+0	+7	+15.9%	+10	+23.6%	58
Registrars	49	50	57	58	+0	+8	+15.9%	+9	+17.3%	62
SHO/ Interns	20	24	25	26	+1	+2	+7.8%	+6	+29.4%	30
Medical & Dental	113	121	137	138	+1	+17	+14.3%	+25	+21.9%	150
Nurse/ Midwife Manager	94	99	124	125	+1	+27	+26.9%	+31	+33.4%	146
Nurse/ Midwife Specialist & AN/MP	15	17	21	21	+0	+3	+19.0%	+6	+41.0%	25
Staff Nurse/ Staff Midwife	257	264	229	238	+9	-27	-10.1%	-19	-7.4%	279
<i>Pre-registration Nurse/ Midwife Intern</i>	2		1	3	+1	+3	-100.0%	+0	+23.2%	3
<i>Post-registration Nurse/ Midwife Student</i>	22	22	31	34	+2	+12	+54.2%	+12	+54.2%	34
<i>Nursing/ Midwifery awaiting registration</i>		0				-0	-100.0%		-100.0%	
Nursing/ Midwifery Student	24	22	33	36	+4	+14	+63.7%	+12	+51.6%	37
Nursing/ Midwifery other	2	2				-2	-100.0%	-2	-100.0%	
Nursing & Midwifery	391	404	406	420	+14	+16	+3.8%	+29	+7.4%	487
Therapy Professions	9	9	16	17	+1	+8	+93.9%	+8	+82.1%	19
Health Science/ Diagnostics	46	46	47	48	+1	+1	+3.2%	+2	+3.9%	52
Social Workers	8	9	9	9	+0	+0	+1.6%	+1	+12.1%	9
Psychologists	1	2	2	2	0		0.0	+1	+100.0%	2
Pharmacy	10	11	10	11	+1	-0	-1.9%	+1	+12.6%	12
Health & Social Care Professionals	74	77	83	86	+3	+10	+12.6%	+13	+17.1%	94
Management (VIII & above)	8	8	9	9	0	+1	+12.5%	+1	+12.5%	9
Administrative/ Supervisory (V to VII)	57	63	64	64	-0	+1	+1.6%	+7	+12.8%	71
Clerical (III & IV)	82	79	81	81	-1	+2	+1.9%	-1	-1.8%	96
Management & Administrative	147	150	155	154	-1	+3	+2.3%	+7	+4.7%	176
Support	119	128	131	131	+0	+3	+2.4%	+11	+9.4%	155
Maintenance/ Technical	6	5	7	7	-0	+2	+35.4%	+1	+12.8%	7
General Support	125	133	137	137	-0	+5	+3.7%	+12	+9.6%	162
Health Care Assistants	41	43	55	53	-2	+9	+21.5%	+12	+28.7%	85
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	42	44	56	54	-2	+9	+21.0%	+12	+28.0%	86

Hospital Group HQ

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	30	41	62	63	+2	+23	+55.3%	+33	+111.6%	65
Medical/ Dental, other		1	1	1	0	+0	+27.0%	+1	-100.0%	1
Medical & Dental		1	1	1		+0	+27.0%	+1	-100.0%	1
Nurse/ Midwife Manager	2	2	7	6	-1	+4	+194.0%	+4	+195.5%	6
Nursing & Midwifery	2	2	7	6	-1	+4	+194.0%	+4	+195.5%	6
Therapy Professions			1	1	0	+1	-100.0%	+1	-100.0%	1
Health Science/ Diagnostics	1	1	1	1	0		0.0			1
Health & Social Care Professionals	1	1	2	2		+1	+100.0%	+1	+100.0%	2
Management (VIII & above)	19	23	28	28	+0	+5	+20.9%	+9	+46.1%	28
Administrative/ Supervisory (V to VII)	7	13	23	24	+2	+11	+82.9%	+17	+246.5%	25
Clerical (III & IV)	1	1	2	2	+0	+1	+100.0%	+1	+100.0%	2
Management & Administrative	27	37	52	54	+2	+17	+45.1%	+27	+100.0%	55
Attendant/ Aide				1	+1	+1	-100.0%	+1	-100.0%	1
Health Care Assistants				1	+1	+1	-100.0%	+1	-100.0%	1
Patient & Client Care				1	+1	+1	-100.0%	+1	-100.0%	1

RCSI Hospitals Group Employment by Grade Group & Staff Category: November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	9,663	10,197	11,067	11,190	+122	+992	+9.7%	+1,526	+15.8%	12,292
Consultant Anaesthesia	69	74	78	77	-1	+3	+4.6%	+8	+11.6%	+78
Consultant Emergency Medicine	17	18	21	20	-0	+2	+12.4%	+3	+19.5%	+22
Consultant Medicine	118	136	160	164	+4	+28	+21.0%	+46	+39.0%	+172
Consultant Obstetrics & Gynaecology	33	34	40	41	+1	+6	+17.5%	+8	+23.6%	+43
Consultant Paediatrics	19	20	21	20	-1	-0	-0.2%	+1	+4.4%	+22
Consultant Pathology	49	49	59	57	-1	+8	+16.7%	+8	+16.5%	+60
Consultant Psychiatry	6	5	7	7		+2	+29.4%	+1	+17.9%	+8
Consultant Radiology	42	41	43	43	-0	+3	+6.5%	+1	+1.9%	+46
Consultant Surgery	88	94	99	98	-0	+5	+5.0%	+11	+12.2%	+106
Consultants	441	470	526	527	+1	+57	+12.1%	+87	+19.6%	+557
Registrar	293	318	335	328	-7	+10	+3.2%	+35	+11.8%	+340
Senior Registrar	12	10	15	16	+1	+6	+57.6%	+4	+29.1%	+16
Specialist Registrar	176	180	204	205	+1	+25	+13.6%	+29	+16.5%	+212
Registrars	481	508	553	548	-5	+40	+7.9%	+67	+13.9%	+568
Interns	119	151	130	129	-1	-22	-14.3%	+11	+9.2%	+131
Senior House Officer	320	359	381	382	+1	+23	+6.3%	+62	+19.2%	+397
SHO/ Interns	439	510	511	511	-0	+1	+0.2%	+72	+16.5%	+528
Other Medical	5	7	5	5	+0	-2	-26.5%	-1	-9.6%	+7
Medical/ Dental, other	5	7	5	5	+0	-2	-26.5%	-1	-9.6%	+7
Medical & Dental	1,366	1,495	1,595	1,591	-4	+97	+6.5%	+0	+16.5%	+1,660
Clinical Nurse/ Midwife Manager	692	734	890	893	+3	+159	+21.6%	+201	+29.1%	+983
Director Nursing/Midwifery, Assistant	69	75	89	90	+1	+15	+20.2%	+21	+30.0%	+95
Director of Nursing/Midwifery	8	11	13	13	-0	+2	+17.7%	+5	+62.2%	+13
Nurse/ Midwife Manager	769	820	992	996	+4	+176	+21.4%	+227	+29.5%	+1,091
Advanced Nurse/ Midwife Practitioner	63	73	119	126	+6	+52	+71.4%	+62	+98.6%	+131
Clinical Nurse/ Midwife Specialist	122	135	153	156	+3	+21	+15.7%	+34	+27.8%	+179
Nurse/ Midwife Specialist & AN/MP	185	208	273	282	+9	+73	+35.3%	+96	+51.9%	+310
Staff Midwives	292	303	284	302	+17	-1	-0.4%	+10	+3.2%	+363
Staff Nurses [General/ Children's]	2,293	2,391	2,629	2,689	+60	+298	+12.5%	+396	+17.3%	+2,932
Staff Nurse [Intellectual Disability]		72				-72	-100.0%		-100.0%	
Staff Nurse [Psychiatric]	3	1				-1	-100.0%	-3	-100.0%	
Staff Nurse/ Staff Midwife	2,588	2,767	2,914	2,991	+77	+224	+8.1%	+402	+15.5%	+3,295
Pre-registration Nurse/ Midwife Intern	2		4	4	+0	+4	-100.0%	+2	+67.9%	+6
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	42	38	39	42	+2	+4	+10.1%	-0	-0.2%	+42
Nursing/ Midwifery awaiting registration	62	0	18	14	-3	+14	+5668.0%	-48	-76.7%	+16
Nursing/ Midwifery Student	106	51	61	60	-1	+9	+18.1%	-46	-43.3%	+64
Nursing Education/Clinical	29	31	27	28	+1	-3	-9.0%	-1	-1.8%	+31
Other Nursing/ Midwifery	14	11				-11	-100.0%	-14	-100.0%	

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	9,663	10,197	11,067	11,190	+122	+992	+9.7%	+1,526	+15.8%	12,292
Nursing/ Midwifery other	43	42	27	28	+1	-13	-32.2%	-15	-33.9%	+31
Nursing & Midwifery	3,692	3,889	4,267	4,357	+91	+469	+12.1%	+0	+18.0%	+4,791
Dietitians	55	57	74	72	-2	+15	+25.4%	+17	+31.4%	+82
Occupational Therapists	61	70	80	80	+0	+10	+14.0%	+19	+31.8%	+84
Orthoptists	2	2	2	2		+0	+10.0%	+0	+10.0%	+3
Physiotherapists	166	180	199	206	+7	+26	+14.4%	+40	+24.3%	+224
Podiatrists & Chiropodists	7	8	8	7	-1	-1	-17.4%	-1	-9.6%	+8
Speech & Language Therapists	42	44	47	48	+1	+4	+8.2%	+6	+14.4%	+51
Therapy Professions	332	362	409	415	+5	+53	+14.6%	+82	+24.7%	+452
Audiology	2	3	10	11	+0	+7	+214.1%	+8	+341.3%	+12
Biochemists	17	17	16	16		-1	-8.6%	-1	-8.6%	+16
Cardiac Physiologists	33	35	35	35	+1	+0	+1.1%	+3	+8.9%	+39
Clinical Engineering	15	17	19	19	+0	+2	+13.1%	+4	+28.3%	+19
E.C.G. Technicians	2	3	2	2		-1	-28.4%	+0	+0.4%	+3
Medical Science	267	271	270	278	+9	+7	+2.6%	+12	+4.3%	+307
Neuro-Physiologists	11	8	7	7		-1	-12.5%	-4	-36.4%	+8
Phlebotomists	27	28	36	38	+2	+9	+32.1%	+10	+38.2%	+51
Physicists	18	16	13	13		-3	-18.8%	-5	-27.8%	+13
Radiographers	179	190	216	217	+2	+27	+14.2%	+39	+21.6%	+235
Respiratory Physiologists	12	13	21	21	+0	+8	+62.6%	+10	+84.2%	+23
Vascular Physiologists	6	6	4	4	-0	-2	-30.6%	-2	-32.0%	+6
Health Science/ Diagnostics	589	609	649	662	+13	+53	+8.7%	+73	+12.4%	+732
Social Workers	66	66	72	73	+1	+7	+10.3%	+7	+10.5%	+81
Psychologists	12	12	16	16	-1	+3	+28.0%	+3	+28.0%	+17
Pharmacists	74	83	85	87	+1	+3	+3.8%	+13	+17.0%	+97
Pharmacy Technicians	53	63	69	70	+1	+7	+11.1%	+17	+32.1%	+76
Pharmacy	127	146	154	156	+2	+10	+6.9%	+30	+23.3%	+173
Counsellor Therapists	1	1	1	1			0.0	-1	-50.0%	+1
HSCP Trainees/ Students	4	2	2	3	+1	+1	+47.0%	-1	-21.6%	+3
Other Health & Social Care	8	8	10	10		+2	+26.7%	+2	+18.8%	+10
Play Therapists/ Specialists	2	2	2	2		+0	+2.3%	+0	+2.3%	+2
Vaccinators			3	4	+1	+4	-100.0%	+4	-100.0%	+7
H&SC, Other	14	12	16	19	+2	+7	+60.7%	+4	+30.1%	+23
Health & Social Care Professionals	1,140	1,207	1,316	1,340	+23	+133	+11.0%	+0	+17.5%	+1,478
Executive Management	14	15	16	15	-1	+0	+1.7%	+1	+7.1%	+16
Senior Management (VIII & GM)	68	83	91	89	-2	+6	+7.8%	+21	+31.5%	+92
Management (VIII & above)	82	98	107	104	-2	+7	+6.9%	+22	+27.2%	+108
Administrative/ Supervisory (V to VII)	349	415	503	508	+4	+93	+22.4%	+159	+45.5%	+540
Clerical (III & IV)	1,031	1,026	1,058	1,067	+9	+41	+4.0%	+36	+3.5%	+1,222
Management & Administrative	1,462	1,538	1,668	1,679	+11	+141	+9.2%	+0	+14.8%	+1,870
Catering	92	97	76	75	-1	-22	-22.6%	-18	-19.0%	+81

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	9,663	10,197	11,067	11,190	+122	+992	+9.7%	+1,526	+15.8%	12,292
Household Services	491	499	478	476	-3	-23	-4.6%	-15	-3.0%	+563
Other Labs & Associated	62	75	97	101	+4	+26	+35.4%	+39	+61.9%	+107
Other Support	135	130	139	135	-4	+5	+3.8%	-0	-0.1%	+150
Portering	194	202	199	201	+2	-1	-0.4%	+7	+3.8%	+208
Support	974	1,002	989	988	-2	-14	-1.4%	+14	+1.4%	+1,109
Maintenance/ Technical	89	91	112	112	+0	+21	+23.3%	+23	+26.1%	+115
General Support	1,063	1,093	1,102	1,100	-2	+7	+0.6%	+0	+3.5%	+1,224
Attendant/ Aide	71	75	99	99	+0	+24	+31.6%	+28	+40.3%	+109
Health & Social Care Assistants	23	28	32	33	+1	+5	+17.2%	+10	+44.0%	+38
Health Care Assistant/ Care Assistant	809	838	955	959	+4	+121	+14.4%	+149	+18.5%	+1,085
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0%		-100.0%	
Health Care Assistants	902	942	1,086	1,090	+5	+148	+15.7%	+188	+20.8%	+1,232
Health Promotion	2	1	1	1			0.0	-0	-12.5%	+2
Other Care Grades	19	17	16	16	-0	-2	-9.7%	-4	-18.9%	+17
Pastoral Care	16	16	17	15	-2	-1	-5.3%	-2	-9.6%	+18
Care, other	37	34	34	32	-2	-3	-7.3%	-5	-14.5%	+37
Patient & Client Care	939	976	1,120	1,122	+2	+146	+14.9%	+0	+19.4%	+1,269

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,190	12,292	1.10	23.5%	76.5%	1.04	1.12	85.8%	75.2%	89.1%	80.0%	20.0%	93.4%	75.9%
Consultant Anaesthesia	77	78	1.01	55.1%	44.9%	1.03	1.00	91.0%	91.0%	91.4%	97.4%	2.6%	95.3%	100.0%
Consultant Emergency Medicine	20	22	1.09	54.5%	45.5%	1.04	1.16	86.4%	86.4%	90.0%	81.8%	18.2%	91.7%	70.0%
Consultant Medicine	164	172	1.05	61.6%	38.4%	1.04	1.06	76.7%	76.7%	68.2%	92.4%	7.6%	94.3%	89.4%
Consultant Obstetrics & Gynaecology	41	43	1.06	34.9%	65.1%	1.14	1.02	88.4%	88.4%	85.7%	90.7%	9.3%	86.7%	92.9%
Consultant Paediatrics	20	22	1.08	40.9%	59.1%	1.06	1.10	72.7%	72.7%	76.9%	86.4%	13.6%	88.9%	84.6%
Consultant Pathology	57	60	1.05	28.3%	71.7%	1.03	1.06	88.3%	88.3%	86.0%	90.0%	10.0%	94.1%	88.4%
Consultant Psychiatry	7	8	1.21	50.0%	50.0%	1.00	1.54	87.5%	87.5%	75.0%	62.5%	37.5%	100.0%	25.0%
Consultant Radiology	43	46	1.06	58.7%	41.3%	1.01	1.15	89.1%	89.1%	84.2%	87.0%	13.0%	96.3%	73.7%
Consultant Surgery	98	106	1.08	81.1%	18.9%	1.07	1.14	85.8%	85.8%	85.0%	86.8%	13.2%	87.2%	85.0%
Consultants	527	557	1.06	57.3%	42.7%	1.05	1.07	84.0%	86.2%	81.1%	90.1%	9.9%	92.2%	87.4%
Registrar	328	340	1.04	60.0%	40.0%	1.02	1.07	3.5%	3.5%	3.7%	98.2%	1.8%	99.0%	97.1%
Senior Registrar	16	16	1.02	50.0%	50.0%	1.00	1.03	12.5%	12.5%	25.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	205	212	1.03	48.1%	51.9%	1.01	1.05	0.0%	0.0%	0.0%	95.3%	4.7%	98.0%	92.7%
Registrars	548	568	1.04	55.3%	44.7%	1.02	1.06	2.5%	2.2%	2.8%	97.2%	2.8%	98.7%	95.3%
Interns	129	131	1.01	51.1%	48.9%	1.02	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	382	397	1.04	44.3%	55.7%	1.03	1.05	1.0%	1.0%	1.8%	99.5%	0.5%	98.9%	100.0%
SHO/ Interns	511	528	1.03	46.0%	54.0%	1.03	1.04	0.8%	0.0%	1.4%	99.6%	0.4%	99.2%	100.0%
Other Medical	5	7	1.46	28.6%	71.4%	1.04	1.74	85.7%	85.7%	80.0%	14.3%	85.7%	50.0%	0.0%
Medical/ Dental, other	5	7	1.46	28.6%	71.4%	1.04	1.74	85.7%	100.0%	80.0%	14.3%	85.7%	50.0%	0.0%
Medical & Dental	1,591	1,660	1.04	52.9%	47.1%	1.03	1.06	29.6%	32.3%	26.6%	95.2%	4.8%	96.4%	94.0%
Clinical Nurse/ Midwife Manager	893	983	1.10	7.3%	92.7%	1.05	1.11	98.4%	98.4%	98.4%	77.8%	22.2%	94.4%	76.5%
Director Nursing/Midwifery, Assistant	90	95	1.05	10.5%	89.5%	1.01	1.06	96.8%	96.8%	96.5%	85.3%	14.7%	100.0%	83.5%

Director of Nursing/Midwifery	13	13	1.01	15.4%	84.6%	1.03	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	996	1,091	1.10	7.7%	92.3%	1.04	1.10	98.3%	98.8%	98.2%	78.7%	21.3%	95.2%	77.4%
Advanced Nurse/ Midwife Practitioner	126	131	1.04	16.8%	83.2%	1.02	1.05	99.2%	99.2%	99.1%	89.3%	10.7%	95.5%	88.1%
Clinical Nurse/ Midwife Specialist	156	179	1.15	3.4%	96.6%	1.00	1.15	99.4%	99.4%	99.4%	64.2%	35.8%	100.0%	63.0%
Nurse/ Midwife Specialist & AN/MP	282	310	1.10	9.0%	91.0%	1.02	1.11	99.4%	100.0%	99.3%	74.8%	25.2%	96.4%	72.7%
Staff Midwives	302	363	1.20	1.7%	98.3%	1.18	1.20	98.9%	98.9%	98.9%	56.7%	43.3%	33.3%	57.1%
Staff Nurses [General/ Children's]	2,689	2,932	1.09	11.5%	88.5%	1.02	1.10	95.1%	95.1%	95.2%	82.6%	17.4%	97.0%	80.7%
Staff Nurse/ Staff Midwife	2,991	3,295	1.10	10.4%	89.6%	1.02	1.11	95.5%	93.9%	95.7%	79.8%	20.2%	95.9%	77.9%
Pre-registration Nurse/ Midwife Intern	4	6	1.45		100.0%		1.45	50.0%	50.0%	50.0%	83.3%	16.7%		83.3%
Post-registration Nurse/ Midwife Student	42	42	1.01		100.0%		1.01	26.2%	26.2%	26.2%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	14	16	1.11	12.5%	87.5%	1.00	1.13	43.8%	43.8%	42.9%	93.8%	6.3%	100.0%	92.9%
Nursing/ Midwifery Student	60	64	1.06	3.1%	96.9%	1.00	1.06	32.8%	50.0%	32.3%	96.9%	3.1%	100.0%	96.8%
Nursing Education/Clinical	28	31	1.09	3.2%	96.8%	1.00	1.10	93.5%	93.5%	93.3%	80.6%	19.4%	100.0%	80.0%
Nursing/ Midwifery other	28	31	1.09	3.2%	96.8%	1.00	1.10	93.5%	100.0%	93.3%	80.6%	19.4%	100.0%	80.0%
Nursing & Midwifery	4,357	4,791	1.10	9.6%	90.4%	1.03	1.11	95.5%	95.0%	95.6%	79.4%	20.6%	95.9%	77.7%
Dietitians	72	82	1.14		100.0%		1.14	89.0%	89.0%	89.0%	73.2%	26.8%		73.2%
Occupational Therapists	80	84	1.05	7.1%	92.9%	1.00	1.05	94.0%	94.0%	93.6%	94.0%	6.0%	100.0%	93.6%
Orthoptists	2	3	1.36		100.0%		1.36	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	206	224	1.09	25.4%	74.6%	1.03	1.11	85.3%	85.3%	84.4%	82.6%	17.4%	94.7%	78.4%
Podiatrists & Chiropodists	7	8	1.20		100.0%		1.20	75.0%	75.0%	75.0%	87.5%	12.5%		87.5%
Speech & Language Therapists	48	51	1.07	2.0%	98.0%	1.00	1.07	82.4%	82.4%	84.0%	84.3%	15.7%	100.0%	84.0%
Therapy Professions	415	452	1.09	14.2%	85.8%	1.03	1.10	87.2%	87.5%	87.1%	82.7%	17.3%	95.3%	80.7%
Audiology	11	12	1.10	16.7%	83.3%	1.32	1.06	91.7%	91.7%	90.0%	83.3%	16.7%	50.0%	90.0%
Biochemists	16	16	1.03	25.0%	75.0%	1.00	1.04	100.0%	100.0%	100.0%	93.8%	6.3%	100.0%	91.7%
Cardiac Physiologists	35	39	1.10	7.7%	92.3%	1.00	1.11	92.3%	92.3%	91.7%	79.5%	20.5%	100.0%	77.8%
Clinical Engineering	19	19	1.01	89.5%	10.5%	1.01	1.00	100.0%	100.0%	100.0%	94.7%	5.3%	94.1%	100.0%
E.C.G. Technicians	2	3	1.20	33.3%	66.7%	1.00	1.34	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	50.0%
Medical Science	278	307	1.10	24.8%	75.2%	1.01	1.14	96.7%	96.7%	97.0%	77.5%	22.5%	96.1%	71.4%

Neuro-Physiologists	7	8	1.14		100.0%		1.14	75.0%	75.0%	75.0%	75.0%	25.0%		75.0%
Phlebotomists	38	51	1.36	29.4%	70.6%	1.34	1.37	94.1%	94.1%	97.2%	45.1%	54.9%	46.7%	44.4%
Physicists	13	13	1.00	38.5%	61.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	217	235	1.08	28.5%	71.5%	1.03	1.10	97.0%	97.0%	96.4%	84.7%	15.3%	97.0%	79.8%
Respiratory Physiologists	21	23	1.08	21.7%	78.3%	1.00	1.11	100.0%	100.0%	100.0%	87.0%	13.0%	100.0%	83.3%
Vascular Physiologists	4	6	1.37	16.7%	83.3%	1.00	1.47	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	40.0%
Health Science/ Diagnostics	662	732	1.11	26.8%	73.2%	1.04	1.13	96.4%	96.9%	96.3%	79.0%	21.0%	92.3%	74.1%
Social Workers	73	81	1.11	11.1%	88.9%	1.01	1.13	86.4%	100.0%	84.7%	80.2%	19.8%	100.0%	77.8%
Psychologists	16	17	1.10	23.5%	76.5%	1.11	1.09	82.4%	75.0%	84.6%	76.5%	23.5%	50.0%	84.6%
Pharmacists	86	97	1.12	16.5%	83.5%	1.00	1.15	93.8%	93.8%	95.1%	81.4%	18.6%	100.0%	77.8%
Pharmacy Technicians	70	76	1.09	1.3%	98.7%	1.00	1.09	98.7%	98.7%	98.7%	82.9%	17.1%	100.0%	82.7%
Pharmacy	156	173	1.11	9.8%	90.2%	1.00	1.12	96.0%	88.2%	96.8%	82.1%	17.9%	100.0%	80.1%
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	3	3	1.02		100.0%		1.02	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	10	10	1.05	10.0%	90.0%	1.00	1.06	30.0%	30.0%	33.3%	90.0%	10.0%	100.0%	88.9%
Play Therapists/ Specialists	2	2	1.14		100.0%		1.14	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	4	7	1.69	14.3%	85.7%	2.33	1.62	28.6%	28.6%	33.3%	14.3%	85.7%	0.0%	16.7%
H&SC, Other	19	23	1.22	8.7%	91.3%	1.40	1.21	34.8%	0.0%	38.1%	60.9%	39.1%	50.0%	61.9%
Health & Social Care	1,340	1,478	1.10	19.8%	80.2%	1.04	1.12	91.9%	93.5%	91.5%	80.2%	19.8%	92.8%	77.2%
Executive Management	15	16	1.05	43.8%	56.3%	1.00	1.10	93.8%	93.8%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	89	92	1.03	32.6%	67.4%	1.02	1.04	100.0%	100.0%	100.0%	95.7%	4.3%	96.7%	95.2%
Management (VIII & above)	104	108	1.04	34.3%	65.7%	1.01	1.05	99.1%	97.3%	100.0%	96.3%	3.7%	97.3%	95.8%
Administrative/ Supervisory (V to VII)	508	540	1.06	25.0%	75.0%	1.02	1.08	97.6%	96.3%	98.0%	85.4%	14.6%	97.0%	81.5%
Clerical (III & IV)	1,067	1,222	1.15	11.7%	88.3%	1.04	1.16	92.6%	88.1%	93.1%	69.9%	30.1%	95.1%	66.5%
Management & Administrative	1,679	1,870	1.11	16.8%	83.2%	1.02	1.13	94.4%	92.7%	94.7%	75.9%	24.1%	96.2%	71.8%
Catering	75	81	1.08	33.3%	66.7%	1.02	1.12	97.5%	97.5%	98.1%	80.2%	19.8%	100.0%	70.4%
Household Services	476	563	1.18	24.0%	76.0%	1.09	1.21	95.7%	95.7%	96.0%	57.2%	42.8%	78.5%	50.5%
Other Labs & Associated	101	107	1.06	25.2%	74.8%	1.01	1.08	84.1%	84.1%	85.0%	89.7%	10.3%	100.0%	86.3%

Other Support	135	150	1.11	49.3%	50.7%	1.03	1.20	96.0%	96.0%	96.1%	72.0%	28.0%	91.9%	52.6%
Portering	201	208	1.03	88.9%	11.1%	1.03	1.10	97.1%	97.1%	100.0%	94.7%	5.3%	95.1%	91.3%
Support	988	1,109	1.12	40.4%	59.6%	1.05	1.18	95.0%	95.1%	95.0%	71.1%	28.9%	90.2%	58.1%
Maintenance	110	113	1.02	88.5%	11.5%	1.02	1.11	98.2%	98.2%	100.0%	92.0%	8.0%	97.0%	53.8%
Technical Services	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	112	115	1.02	88.7%	11.3%	1.01	1.11	98.3%	98.0%	100.0%	92.2%	7.8%	97.1%	53.8%
General Support	1,100	1,224	1.11	44.9%	55.1%	1.04	1.18	95.3%	95.6%	95.1%	73.0%	27.0%	91.5%	58.0%
Attendant/ Aide	99	109	1.10	33.9%	66.1%	1.04	1.14	94.5%	94.5%	97.2%	81.7%	18.3%	86.5%	79.2%
Health & Social Care Assistants	33	38	1.16	18.4%	81.6%	1.13	1.17	89.5%	89.5%	87.1%	76.3%	23.7%	100.0%	71.0%
Health Care Assistant/ Care Assistant	959	1,085	1.13	30.0%	70.0%	1.10	1.15	94.0%	94.0%	94.6%	74.1%	25.9%	84.7%	69.6%
Health Care Assistants	1,090	1,232	1.13	30.0%	70.0%	1.09	1.15	93.9%	92.4%	94.5%	74.8%	25.2%	85.1%	70.4%
Health Promotion	1	2	1.43		100.0%		1.43	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Other Care Grades	16	17	1.09	52.9%	47.1%	1.05	1.14	94.1%	94.1%	100.0%	88.2%	11.8%	100.0%	75.0%
Pastoral Care	15	18	1.22	72.2%	27.8%	1.33	1.00	72.2%	72.2%	100.0%	77.8%	22.2%	69.2%	100.0%
Care, other	32	37	1.17	59.5%	40.5%	1.20	1.12	83.8%	72.7%	100.0%	78.4%	21.6%	81.8%	73.3%
Patient & Client Care	1,122	1,269	1.13	30.9%	69.1%	1.10	1.15	93.6%	91.3%	94.6%	74.9%	25.1%	84.9%	70.5%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,190	12,292	1.10	23.5%	76.5%	1.04	1.12	85.8%	75.2%	89.1%	80.0%	20.0%	93.4%	75.9%
Beaumont	4,306	4,656	1.08	27.6%	72.4%	1.03	1.10	84.1%	84.1%	87.3%	80.2%	19.8%	91.8%	91.8%
Cavan General	1,286	1,440	1.12	19.3%	80.7%	1.04	1.14	84.7%	84.7%	89.1%	75.8%	24.2%	93.2%	93.2%
Connolly	1,593	1,735	1.09	25.9%	74.1%	1.03	1.11	85.9%	85.9%	88.6%	84.6%	15.4%	96.4%	96.4%
Louth County	308	343	1.11	19.8%	80.2%	1.06	1.13	98.3%	98.3%	98.9%	72.3%	27.7%	94.1%	94.1%
Our Lady of Lourdes	2,488	2,716	1.09	22.2%	77.8%	1.04	1.11	88.4%	88.4%	92.5%	84.0%	16.0%	95.9%	95.9%
Monaghan	155	182	1.17	8.2%	91.8%	1.10	1.18	97.8%	97.8%	98.2%	61.0%	39.0%	93.3%	93.3%
Rotunda	989	1,155	1.17	15.4%	84.6%	1.12	1.18	81.3%	81.3%	83.4%	72.9%	27.1%	88.8%	88.8%
Hospital Group HQ	63	65	1.02	16.9%	83.1%	1.01	1.03	98.5%	98.5%	100.0%	98.5%	1.5%	100.0%	100.0%

RCSI Hospitals Group Employment by Grade Group & Staff Category: November 2022

Nov 2022 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022
Overall	8,447	8,777	9,205	9,663	10,197	11,067	11,190
Consultant Anaesthesia	4.9%	5.0%	4.9%	5.0%	4.9%	4.9%	4.8%
Consultant Emergency Medicine	1.1%	1.1%	1.0%	1.2%	1.2%	1.3%	1.3%
Consultant Medicine	8.5%	8.7%	9.3%	8.6%	9.1%	10.0%	10.3%
Consultant Obstetrics & Gynaecology	2.4%	2.6%	2.4%	2.4%	2.3%	2.5%	2.5%
Consultant Paediatrics	1.6%	1.5%	1.5%	1.4%	1.4%	1.3%	1.3%
Consultant Pathology	3.6%	3.4%	3.6%	3.6%	3.3%	3.7%	3.6%
Consultant Psychiatry	0.4%	0.4%	0.3%	0.4%	0.3%	0.4%	0.4%
Consultant Radiology	3.3%	3.0%	3.1%	3.1%	2.7%	2.7%	2.7%
Consultant Surgery	6.5%	6.1%	6.2%	6.4%	6.3%	6.2%	6.2%
Consultants	32.3%	31.8%	32.5%	32.3%	31.5%	33.1%	33.1%
Registrar	22.1%	22.8%	21.3%	21.5%	21.3%	21.0%	20.6%
Senior Registrar	1.0%	0.8%	0.8%	0.9%	0.7%	0.9%	1.0%
Specialist Registrar	11.0%	11.7%	12.6%	12.9%	12.1%	12.8%	12.9%
Registrars	34.0%	35.3%	34.8%	35.2%	34.0%	34.5%	34.5%
Interns	9.2%	9.0%	8.9%	8.7%	10.1%	8.2%	8.1%
Senior House Officer	24.2%	23.7%	23.5%	23.4%	24.0%	23.9%	24.0%
SHO/ Interns	33.4%	32.7%	32.4%	32.1%	34.1%	32.1%	32.1%
Other Medical	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Medical/ Dental, other	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Medical & Dental	14.4%	14.6%	14.4%	14.1%	14.7%	14.2%	14.2%
Clinical Nurse/ Midwife Manager	18.5%	17.8%	19.2%	18.7%	18.9%	20.8%	20.5%
Director Nursing/Midwifery, Assistant	2.2%	2.1%	1.9%	1.9%	1.9%	2.1%	2.1%
Director of Nursing/Midwifery	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	20.9%	20.1%	21.3%	20.8%	21.1%	22.9%	22.9%
Advanced Nurse/ Midwife Practitioner	0.7%	1.1%	1.6%	1.7%	1.9%	2.8%	2.9%
Clinical Nurse/ Midwife Specialist	3.6%	3.2%	3.1%	3.3%	3.5%	3.6%	3.6%
Nurse/ Midwife Specialist & AN/MP	4.3%	4.4%	4.7%	5.0%	5.4%	6.5%	6.5%
Staff Midwives	9.2%	8.9%	8.4%	7.9%	7.8%	6.7%	6.9%
Staff Nurses [General/ Children's]	63.2%	64.5%	62.7%	62.1%	61.5%	61.6%	61.7%
Staff Nurse [Intellectual Disability]					1.9%		
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.0%		
Staff Nurse/ Staff Midwife	72.6%	73.6%	71.3%	70.1%	71.2%	68.6%	68.6%
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.1%	0.1%		0.1%	0.1%
Pre-registration Nurse Intern (COVID-19)					0.3%		
Post-registration Nurse/ Midwife Student	0.6%	0.6%	0.7%	1.1%	1.0%	0.9%	1.0%
Nursing/ Midwifery awaiting registration	0.3%	0.2%	0.6%	1.7%	0.0%	0.4%	0.3%
Nursing/ Midwifery Student	1.0%	0.8%	1.5%	2.9%	1.3%	1.4%	1.4%
Nursing Education/Clinical	0.9%	0.8%	0.8%	0.8%	0.8%	0.6%	0.7%
Other Nursing/ Midwifery	0.3%	0.3%	0.4%	0.4%	0.3%		
Nursing/ Midwifery other	1.2%	1.1%	1.2%	1.2%	1.1%	0.7%	0.7%
Nursing & Midwifery	37.3%	38.0%	38.0%	38.2%	38.1%	38.9%	38.9%
Dietitians	4.9%	4.9%	5.5%	4.8%	4.8%	5.6%	5.4%
Occupational Therapists	5.9%	5.5%	5.5%	5.3%	5.8%	6.1%	6.0%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.1%	14.5%	14.2%	14.5%	14.9%	15.1%	15.3%
Podiatrists & Chiropodists	0.8%	0.5%	0.4%	0.6%	0.7%	0.6%	0.5%
Speech & Language Therapists	3.6%	3.3%	3.8%	3.7%	3.7%	3.6%	3.6%
Therapy Professions	29.4%	28.9%	29.6%	29.1%	30.0%	30.9%	30.9%

Nov 2022 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022
Overall	8,447	8,777	9,205	9,663	10,197	11,067	11,190
Audiology	0.3%	0.3%	0.3%	0.2%	0.3%	0.8%	0.8%
Biochemists	1.5%	1.4%	1.5%	1.5%	1.4%	1.2%	1.2%
Cardiac Physiologists	3.2%	2.9%	3.3%	2.9%	2.9%	2.6%	2.6%
Clinical Engineering	1.2%	1.3%	1.3%	1.3%	1.4%	1.4%	1.4%
E.C.G. Technicians	0.1%	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%
Medical Science	24.9%	24.4%	23.4%	23.4%	22.5%	20.5%	20.8%
Neuro-Physiologists	0.8%	0.8%	0.8%	1.0%	0.7%	0.5%	0.5%
Phlebotomists	2.3%	2.2%	2.0%	2.4%	2.4%	2.7%	2.8%
Physicists	1.7%	1.7%	1.6%	1.6%	1.3%	1.0%	1.0%
Radiographers	15.8%	16.6%	16.3%	15.7%	15.8%	16.4%	16.2%
Respiratory Physiologists	0.9%	0.8%	0.8%	1.0%	1.1%	1.6%	1.6%
Vascular Physiologists	0.3%	0.3%	0.4%	0.6%	0.5%	0.3%	0.3%
Health Science/ Diagnostics	53.0%	52.9%	52.0%	51.6%	50.5%	49.4%	49.4%
Social Workers	5.9%	5.8%	5.7%	5.8%	5.5%	5.4%	5.4%
Psychologists	1.0%	0.9%	0.9%	1.1%	1.0%	1.2%	1.2%
Pharmacists	5.4%	5.9%	5.9%	6.5%	6.9%	6.5%	6.5%
Pharmacy Technicians	4.2%	4.3%	4.2%	4.6%	5.2%	5.2%	5.2%
Pharmacy	9.6%	10.2%	10.1%	11.1%	12.1%	11.7%	11.7%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	0.3%	0.4%	0.5%	0.3%	0.2%	0.1%	0.2%
Other Health & Social Care	0.5%	0.8%	0.9%	0.7%	0.6%	0.7%	0.7%
Play Therapists/ Specialists	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%
Vaccinators						0.2%	0.3%
H&SC, Other	1.0%	1.3%	1.7%	1.3%	1.0%	1.4%	1.4%
Health & Social Care Professionals	12.2%	12.1%	12.0%	11.8%	11.8%	12.0%	12.0%
Executive Management	0.8%	0.8%	1.0%	1.0%	1.0%	1.0%	0.9%
Senior Management (VIII & GM)	5.0%	4.4%	5.0%	4.6%	5.4%	5.4%	5.3%
Management (VIII & above)	5.9%	5.2%	6.0%	5.6%	6.3%	6.2%	6.2%
Middle Management (V-VII)	20.9%	22.7%	23.5%	23.7%	26.8%	30.0%	30.1%
Other Administrative	0.4%	0.3%	0.4%	0.2%	0.2%	0.2%	0.2%
Administrative/ Supervisory (V to VII)	21.3%	23.0%	23.8%	23.9%	27.0%	30.2%	30.2%
General Administrative (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	63.4%	63.6%
Clerical (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	63.6%	63.6%
Management & Administrative	15.5%	15.6%	15.5%	15.1%	15.1%	15.0%	15.0%
Catering	8.2%	8.4%	8.4%	8.7%	8.8%	6.9%	6.8%
Household Services	46.6%	46.6%	46.2%	46.2%	45.6%	43.4%	43.3%
Other Labs & Associated	5.2%	4.9%	5.0%	5.9%	6.8%	8.8%	9.2%
Other Support	13.8%	14.3%	13.9%	12.7%	11.9%	12.6%	12.3%
Portering	18.4%	18.6%	18.6%	18.2%	18.5%	18.1%	18.3%
Support	92.2%	92.8%	92.1%	91.6%	91.7%	89.8%	89.8%
Maintenance	7.6%	7.0%	7.5%	8.0%	8.1%	10.0%	10.0%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.2%	0.2%	0.2%
Maintenance/ Technical	7.8%	7.2%	7.9%	8.4%	8.3%	10.2%	10.2%
General Support	12.1%	11.5%	11.1%	11.0%	10.7%	9.8%	9.8%
Attendant/ Aide	16.5%	17.3%	14.2%	7.5%	7.7%	8.8%	8.8%
Health & Social Care Assistants	1.7%	1.8%	2.4%	2.4%	2.9%	2.9%	2.9%
Health Care Assistant/ Care Assistant	77.7%	76.9%	79.9%	86.1%	85.8%	85.3%	85.4%
HCA (Student Nurse/Midwife COVID-19)					0.1%		
Health Care Assistants	96.0%	96.1%	96.5%	96.0%	96.5%	97.2%	97.2%
Health Promotion	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
Other Care Grades	1.5%	1.5%	1.2%	2.0%	1.8%	1.4%	1.4%

Nov 2022 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022
Overall	8,447	8,777	9,205	9,663	10,197	11,067	11,190
Pastoral Care	2.3%	2.1%	2.2%	1.7%	1.6%	1.5%	1.3%
Care, other	4.0%	3.9%	3.5%	4.0%	3.5%	2.8%	2.8%
Patient & Client Care	8.5%	8.2%	9.0%	9.7%	9.6%	10.0%	10.0%
Total	100%	100%	100%	100%	100%	100%	100%

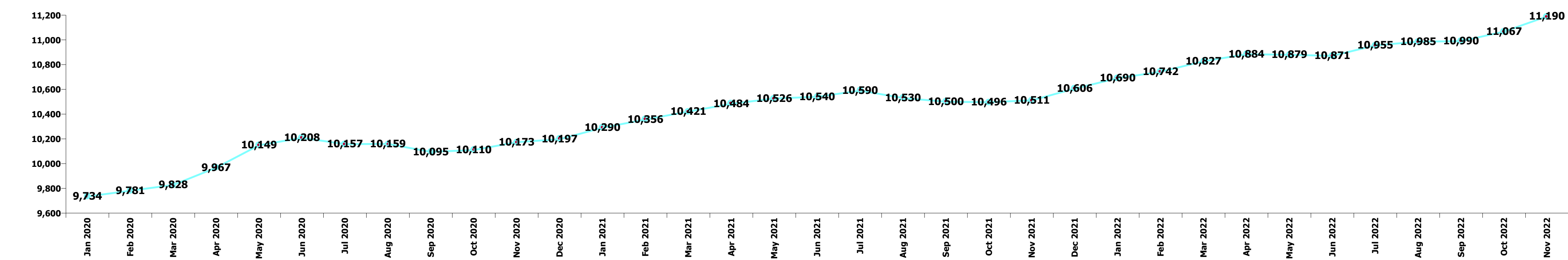
Summary Staff Movement: November 2022

Month-on-month Summary

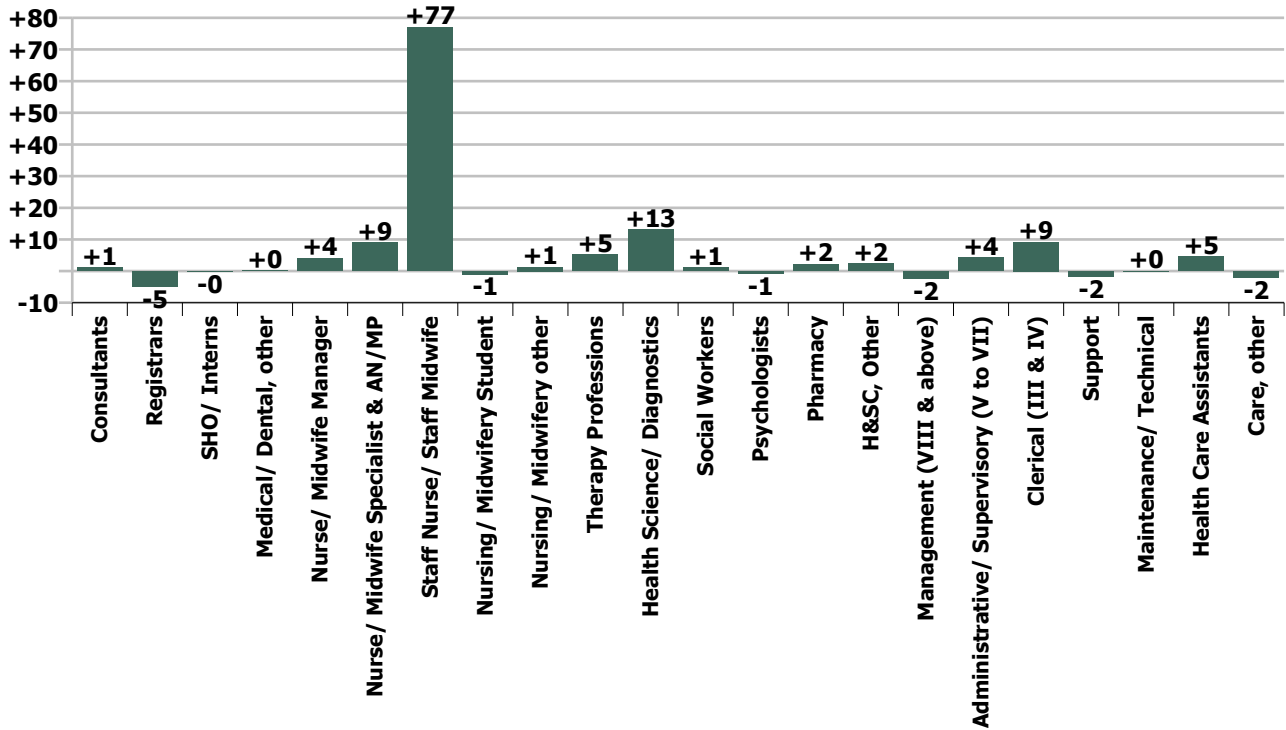
WTE change since Oct 22	% change since Oct 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.1%	+122	+1	-5	-0	+0	-4	+4	+9	+77	-1	+1	+91	+5	+13	+1	-1	+2	+2	+23	-2	+4	+9	+11	-2	+5	-2	+2
Beaumont	+1.0%	+42	-2	-3	+5		-1	-4	+2	+30	-4	+1	+25	+6	+8	+1	-1	+2	+1	+17	+0	+2	-2	+0	-3	+4		+4
Cavan General	+1.1%	+14	+3	-1	+0		+2	+2	+1	+5	-2	+0	+6	+2	+0	+0		+0	+1	+4	-1	+2	+1	+2	+0	+0	+0	+0
Connolly	+0.9%	+14	+0	+1	-3	+0	-2	+0	+1	+9	+0	+0	+11	-1	+3	+0		+0		+2	-1	+1	+2	+3	+1	-1	-0	-1
Louth County	+1.4%	+4						+0	-0	+2	-0		+2	-2	+1					-1		-0	+2	+1	+1	+1	+0	+1
Our Lady of Lourdes	+1.2%	+30	+1	-2	-2		-3	+3	+5	+21	+1	+0	+31	+1	-1	+0		+0	+0	+0	-1	-1	-3	+7	+3	-1	+2	-0
Monaghan	+0.9%	+1						+2	+0	-0			+2	-1	+1			-1		-1		+1	+1	-0	+0		+0	
Rotunda	+1.5%	+14	+0	+0	+1		+1	+1	+0	+9	+4		+14	+1	+1	+0		+1		+3		-0	-1	-1	-0	-2		-2
Hospital Group HQ	+2.8%	+2						-1					-1								+0	+2	+0	+2		+1		+1
			+0.2%	-0.9%	-0.0%	+2.1%	-0.2%	+0.4%	+3.3%	+2.6%	-1.6%	+4.9%	+2.1%	+1.3%	+2.0%	+1.4%	-4.9%	+1.4%	+15.1%	+1.8%	-2.2%	+0.9%	+0.9%	+0.7%	-0.2%	+0.4%	-6.4%	+0.2%

Year-on-year Summary

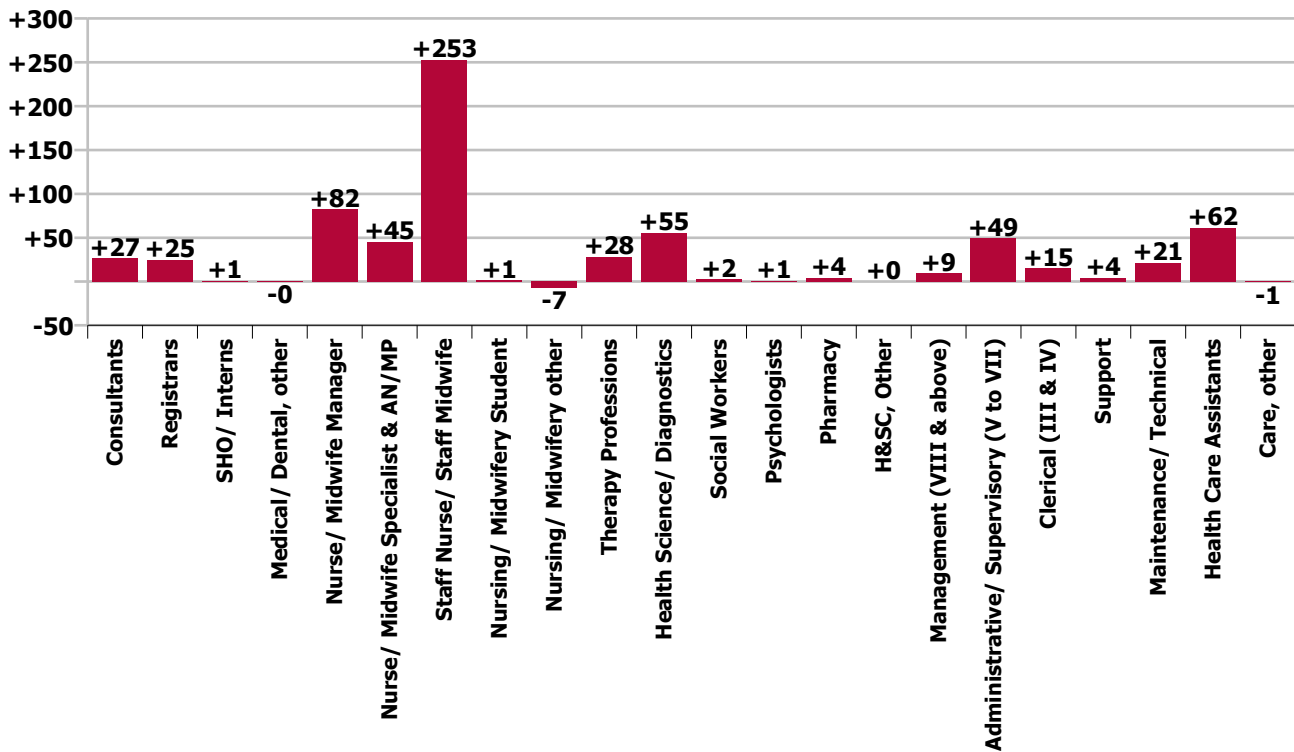
WTE change since Nov 21	% change since Nov 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.5%	+678	+27	+25	+1	-0	+52	+82	+45	+253	+2	-7	+375	+28	+55	+2	+1	+4	+0	+91	+9	+49	+15	+74	+26	+62	-1	+61
Beaumont	+4.9%	+199	+10	+14	+1	-1	+24	+22	+11	+86	-6	-7	+107	+1	+26	+2	+1	-2	+3	+30	+3	+21	-9	+14	+3	+20		+20
Cavan General	+9.9%	+115	+7	+6	-2		+11	+11	+5	+46	-4	+0	+58	+5	+7	-0		+1	+0	+13	+0	+13	-2	+11	+0	+22	+0	+22
Connolly	+6.7%	+101	+6	+2	+2	+0	+11	+11	+5	+31	-4	+1	+44	+1	+15	-0		-1	-1	+14	+2	+9	+5	+16	+8	+7	+1	+7
Louth County	+4.9%	+14						+0	-0	+4			+5	+2	+1			+1		+4	-1	+1	+4	+4	-0	+2		+2
Our Lady of Lourdes	+6.6%	+155	-2	-2	-1		-6	+17	+20	+81	-4	+1	+115	+15	+1	+0		+3	-2	+18	+1	+1	+13	+15	+8	+7	-2	+6
Monaghan	+9.8%	+14						+4	+1	+4			+9	-0	+2			-1	-0	+1			+2	+2	-1	+3		+3
Rotunda	+8.0%	+74	+6	+5	+1		+12	+15	+3	+1	+19	-2	+36	+5	+3	+1	+0	+2		+11		+4	+3	+7	+7	+0		+0
Hospital Group HQ	+11.5%	+7				+0	+0	+1					+1								+5	+1	-1	+5		+1		+1
			+5.3%	+4.7%	+0.2%	-8.4%	+3.4%	+9.0%	+19.0%	+9.2%	+2.6%	-20.5%	+9.4%	+7.3%	+9.1%	+3.4%	+7.3%	+2.8%	+0.6%	+7.3%	+10.0%	+10.8%	+1.4%	+4.6%	+2.4%	+6.0%	-2.8%	+5.7%



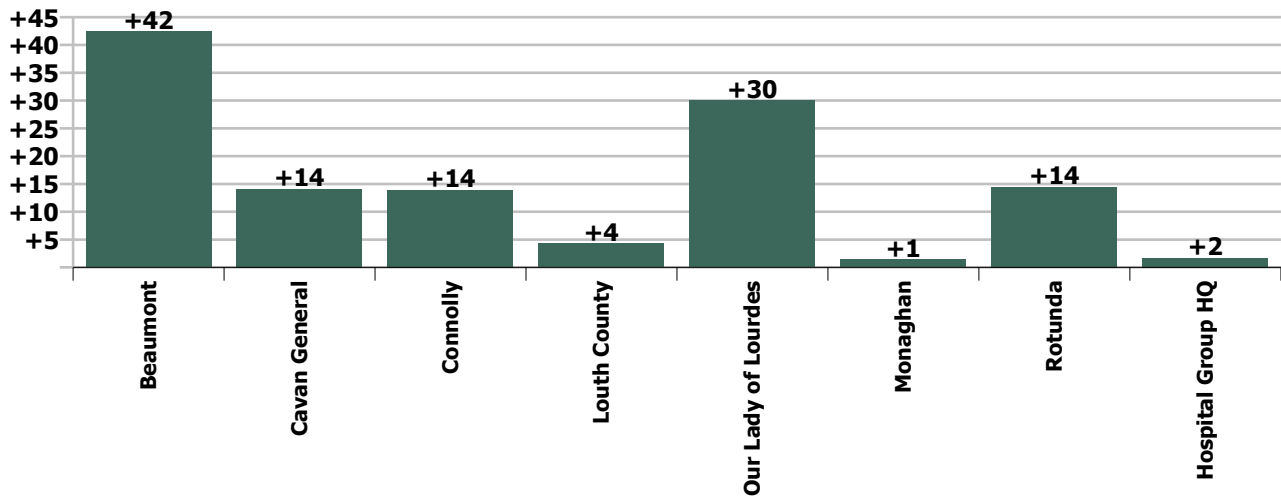
Staff Group change since: Oct 2022



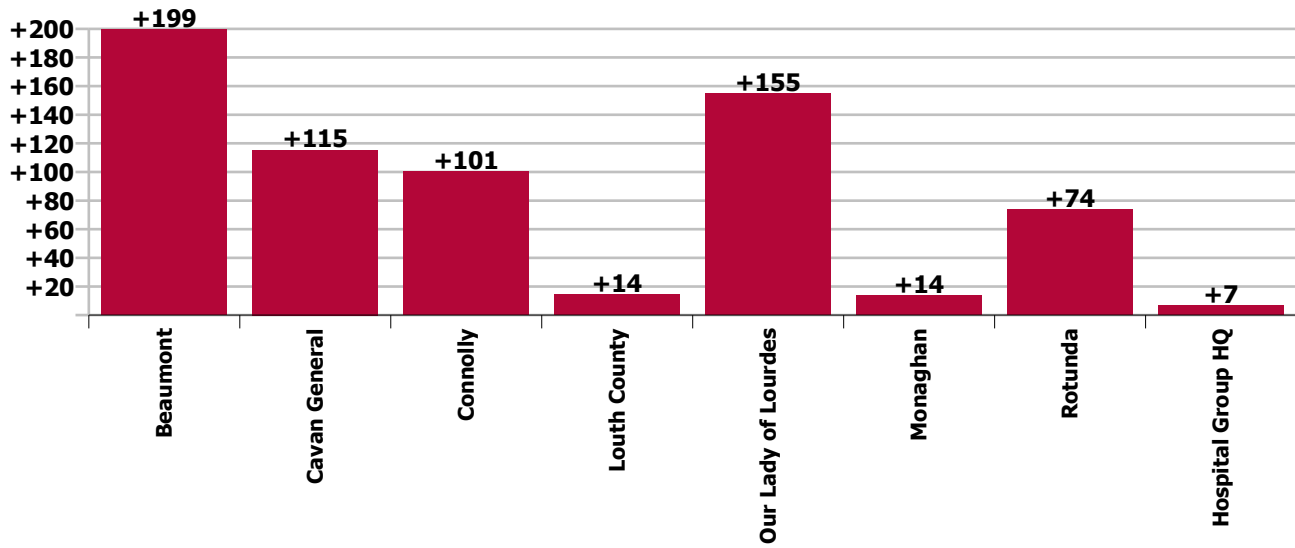
Staff Group change since: Nov 2021



Hospital change since: Oct 2022



Hospital change since: Nov 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Nov 2022

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	11,190	+2,743	+2,413	+1,985	+1,526	+992	+122	+32.5%	+27.5%	+21.6%	+15.8%	+9.7%	+1.1%
Consultant Anaesthesia	77	+17	+13	+12	+8	+3	-1	+29.3%	+20.9%	+18.3%	+11.6%	+4.6%	-1.1%
Consultant in Emergency Medicine	20	+6	+6	+7	+3	+2	-0	+43.9%	+43.3%	+52.6%	+19.5%	+12.4%	-1.8%
Consultant Emergency Medicine	20	+6	+6	+7	+3	+2	-0	+43.9%	+43.3%	+52.6%	+19.5%	+12.4%	-1.8%
Consultant Cardiologist	18	+8	+7	+7	+7	+5	+2	+80.0%	+63.6%	+63.6%	+63.6%	+38.5%	+12.5%
Consultant Clinical Neurophysiologist	5	+2	+2	+2	+2	+1		+53.1%	+53.1%	+48.7%	+61.4%	+45.5%	
Consultant Dermatologist	8	+1	+2	+2	+3	+3	+0	+18.5%	+24.4%	+35.2%	+77.2%	+77.2%	+0.5%
Consultant Gastroenterologist & General Physician	15	+7	+8	+6	+5	+3		+96.1%	+114.3%	+73.4%	+50.0%	+25.0%	
Consultant General Physician	19	+2	-2	-4	-4	-4	-0	+8.9%	-9.9%	-18.6%	-17.0%	-18.7%	-0.1%
Consultant in Palliative Medicine	4	+0	+0	-2	+1	+1	+1	+1.0%	+1.0%	-32.7%	+26.2%	+34.7%	+33.8%
Consultant in Rehabilitation Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Medical Oncologist	6	+2	+2	+2	+2	+1		+56.5%	+56.5%	+56.5%	+56.5%	+23.9%	
Consultant Nephrologist & General Physician	10	+4	+4	+4	+4	+3		+70.9%	+70.9%	+66.7%	+66.7%	+42.9%	
Consultant Neurologist	9	+4	+1	-0	+1	-1	+1	+64.7%	+12.8%	-0.3%	+12.1%	-9.2%	+12.6%
Consultant Physician in Endocrinology	12	+4	+2	+2	+3	+1		+50.0%	+20.0%	+20.0%	+26.8%	+6.5%	
Consultant Physician in Genito-Urinary Medicine	1	+1	+1	+1	+1	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+39.0%	+7.5%
Consultant Physician in Geriatric Medicine	29	+12	+11	+8	+8	+7	-0	+74.4%	+59.9%	+39.8%	+41.3%	+34.7%	-0.1%
Consultant Physician in Infectious Diseases	4	+3	+2	+2	+2	+1		+300.0%	+100.0%	+100.0%	+100.0%	+33.3%	
Consultant Respiratory & General Physician	17	+6	+9	+7	+7	+4		+60.7%	+110.4%	+77.5%	+70.0%	+30.8%	
Consultant Rheumatologist & General Physician	8	+4	+4	+3	+4	+2		+90.8%	+90.8%	+53.0%	+90.8%	+28.5%	
Consultant Medicine	164	+60	+52	+40	+46	+28	+4	+58.0%	+46.4%	+32.4%	+39.0%	+21.0%	+2.5%
Consultant Obstetrician & Gynaecologist	40	+12	+7	+9	+8	+6	+1	+42.4%	+23.0%	+28.6%	+24.4%	+18.0%	+2.0%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	41	+12	+7	+9	+8	+6	+1	+40.9%	+22.3%	+27.7%	+23.6%	+17.5%	+2.0%
Consultant Neonatologist	7	-3	+1	+1	+1	+1	-1	-25.4%	+24.3%	+24.3%	+24.3%	+24.3%	-6.4%
Consultant Paediatrician	13	+4	-1	-2	-1	-2		+42.0%	-3.9%	-11.2%	-4.5%	-10.5%	
Consultant Paediatrics	20	+1	+1	-0	+1	-0	-1	+6.7%	+4.8%	-0.8%	+4.4%	-0.2%	-2.4%
Consultant Chemical Pathologist	2	+2	+1	+1			-1	+300.0%	+33.3%	+33.3%			-33.3%
Consultant Haematologist (Clinical & Laboratory)	11	+6	+6	+5	+3	+2	+1	+120.0%	+121.3%	+77.1%	+33.0%	+22.2%	+5.5%
Consultant Histopathologist	23	+1	+0	-0	+3	+2	-0	+5.4%	+0.8%	-0.2%	+14.8%	+7.2%	-0.3%
Consultant Immunologist (Clinical & Laboratory)	2				+1						+33.3%		
Consultant Microbiologist	15	+4	+5	+3	+1	+4	-1	+36.4%	+50.8%	+22.4%	+7.8%	+34.0%	-6.3%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	11,190	+2,743	+2,413	+1,985	+1,526	+992	+122	+32.5%	+27.5%	+21.6%	+15.8%	+9.7%	+1.1%
Consultant Neuropathologist	4	+1	+1	+1	+1	+1		+14.3%	+33.3%	+25.0%	+25.0%	+25.0%	
Consultant Pathology	57	+13	+13	+9	+8	+8	-1	+30.1%	+28.8%	+18.2%	+16.5%	+16.7%	-2.5%
Consultant General Adult Psychiatrist	7	+2	+2	+2	+1	+2		+46.7%	+46.7%	+46.7%	+17.9%	+29.4%	
Consultant Psychiatry	7	+2	+2	+2	+1	+2		+46.7%	+46.7%	+46.7%	+17.9%	+29.4%	
Consultant Neuro-Radiologist	4	+1	+2	+1	+1	+1		+38.0%	+122.7%	+38.0%	+38.0%	+38.0%	
Consultant Radiologist	40	+2	+2	+1	-0	+2	-0	+4.2%	+6.4%	+2.4%	-0.5%	+4.4%	-0.2%
Consultant Radiology	43	+3	+4	+2	+1	+3	-0	+6.4%	+11.3%	+4.7%	+1.9%	+6.5%	-0.1%
Consultant General Surgeon	23	+3	+3	+2	+5	+4	-0	+12.6%	+14.3%	+11.1%	+25.8%	+19.0%	-1.3%
Consultant General Surgeon Breast	2	+1		+1				+33.3%		+100.0%			
Consultant General Surgeon Gastro-intestinal	1	+1	+1					-100.0%	-100.0%				
Consultant General Surgeon s.i. paediatric surgery	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Consultant General Surgeon s.i. vascular surgery	6	+2	+2	+1				+44.3%	+44.3%	+21.0%			
Consultant Neurosurgeon	11	+1	+2	+2	+1			+10.0%	+22.2%	+22.2%	+10.0%		
Consultant Ophthalmic Surgeon	3	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-10.5%	-1.0%	-1.0%	-1.0%
Consultant Oral Surgeon		-0	-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	19	+2	+2	-1	+1	-2	-0	+9.7%	+9.1%	-2.7%	+4.0%	-8.3%	-0.0%
Consultant Otolaryngologist	11	+3	+3	+2	+2	+1		+41.4%	+41.4%	+25.3%	+25.3%	+13.5%	
Consultant Plastic Surgeon	7	+3	+3	+2	+1	+1		+75.0%	+75.0%	+40.0%	+16.7%	+16.7%	
Consultant Urologist	14	+3	+4	+5	+1	+0	+0	+26.8%	+34.0%	+49.0%	+8.9%	+3.4%	+0.1%
Consultant Surgery	98	+19	+20	+15	+11	+5	-0	+23.5%	+25.5%	+18.3%	+12.2%	+5.0%	-0.3%
Consultants	527	+133		+96	+87		+1	+33.9%		+22.2%	+19.6%		+0.2%
Registrar	21	-124	-76	+14	+17	+12	+1	-85.3%	-78.1%	+195.0%	+424.3%	+137.7%	+4.3%
Registrar, Anaesthesia	50	+26	+11	+8	-1	-1	+0	+111.2%	+29.6%	+19.0%	-2.1%	-2.6%	+0.7%
Registrar, Emergency Medicine	42	+27	+16	+15	+16	+4	-4	+183.3%	+63.5%	+57.1%	+58.3%	+9.3%	-7.9%
Registrar, Intensive Care	2	+2	+2	+2	+1	+1		-100.0%	-100.0%	-100.0%	+100.0%	+100.0%	
Registrar, Medicine	90	+56	+43	+7	+2	-7	-1	+166.3%	+89.7%	+8.7%	+2.8%	-7.1%	-1.3%
Registrar, Obstetrics & Gynaecology	26	+16	+5	+1	+0	-0	-1	+164.5%	+22.2%	+4.3%	+1.7%	-0.5%	-2.1%
Registrar, Paediatrics	27	+11	+1	+1	-1	+1	-1	+71.2%	+5.4%	+3.9%	-2.2%	+5.2%	-3.2%
Registrar, Pathology	4	+1	+0	-3	-3	-3		+33.3%	+6.7%	-42.4%	-41.2%	-42.4%	
Registrar, Psychiatry	1	+1	+1	-2	-1	-1		-100.0%	-100.0%	-66.7%	-50.0%	-50.0%	
Registrar, Surgery	64	+41	+31	+0	+3	+4	-2	+178.5%	+94.3%	+0.8%	+5.4%	+6.8%	-3.5%
Registrar	328	+59	+35	+44	+35	+10	-7	+21.8%	+11.8%	+15.6%	+11.8%	+3.2%	-2.2%
Registrar, Senior	16	+4	+6	+5	+4	+6	+1	+31.3%	+57.6%	+44.3%	+29.1%	+57.6%	+8.2%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	11,190	+2,743	+2,413	+1,985	+1,526	+992	+122	+32.5%	+27.5%	+21.6%	+15.8%	+9.7%	+1.1%
Senior Registrar	16	+4	+6	+5	+4	+6	+1	+31.3%	+57.6%	+44.3%	+29.1%	+57.6%	+8.2%
Registrar, Specialist	124	+26	+28	+22	+19	+12	+1	+26.5%	+29.7%	+21.8%	+18.3%	+10.7%	+0.7%
Specialist Registrar, Anaesthesia	4	-0	-3	-7	-3	-5	-0	-2.2%	-43.6%	-63.8%	-44.1%	-56.6%	-2.2%
Specialist Registrar, Emergency Medicine	9	+5	+4	+3	+3	+3	+1	+130.0%	+84.7%	+53.3%	+53.3%	+55.7%	+12.2%
Specialist Registrar, Medicine	25	+13	+12	+8	+4	+10	-1	+102.1%	+94.3%	+48.7%	+20.6%	+60.7%	-2.8%
Specialist Registrar, Obstetrics & Gynaecology	23	+20	+11	+12	+11	+8	+0	+679.3%	+82.4%	+106.9%	+94.0%	+50.1%	+0.8%
Specialist Registrar, Paediatrics	11	+8	+4	+2	+0	+0	+0	+268.3%	+57.9%	+22.8%	+0.5%	+0.5%	+0.5%
Specialist Registrar, Pathology		-1	-2	-4	-5	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Surgery	8	-0	-0	-0	-1	-0	-0	-0.8%	-0.8%	-0.0%	-11.7%	-0.8%	-0.8%
Specialist Registrar	205	+71	+55	+37	+29	+25	+1	+53.3%	+36.6%	+22.0%	+16.5%	+13.6%	+0.6%
Registrars	548	+134		+86	+67		-5	+32.2%		+18.6%	+13.9%		-0.9%
Intern	129	+17	+13	+11	+11	-22	-1	+15.5%	+11.5%	+9.4%	+9.2%	-14.3%	-0.7%
Interns	129	+17	+13	+11	+11	-22	-1	+15.5%	+11.5%	+9.4%	+9.2%	-14.3%	-0.7%
House Officer, Senior	27	-153	-81	+14	+11	-2	+1	-85.0%	-75.0%	+106.7%	+69.7%	-7.1%	+2.0%
Senior House Officer, Anaesthesia	19	+15	+11	+2	+4	+1	+2	+373.5%	+137.3%	+11.8%	+26.3%	+5.2%	+11.4%
Senior House Officer, Emergency Medicine	53	+37	+32	+19	+12	+11	-1	+234.6%	+157.4%	+57.5%	+29.5%	+27.3%	-1.7%
Senior House Officer, Medicine	139	+92	+65	+23	+18	-2	-4	+195.1%	+89.1%	+20.0%	+15.3%	-1.3%	-3.1%
Senior House Officer, Obstetrics & Gynaecology	45	+31	+12	+14	+17	+13	+1	+237.4%	+37.9%	+47.5%	+59.8%	+41.2%	+2.0%
Senior House Officer, Ophthalmology	1	+1	+1					-100.0%	-100.0%				
Senior House Officer, Paediatrics	17	+6	-4	-10	-7	-8	-0	+58.2%	-19.9%	-37.6%	-28.4%	-30.5%	-2.1%
Senior House Officer, Pathology	6	+5	+4	-0	+1	-1	-0	+497.0%	+198.5%	-0.5%	+19.4%	-14.7%	-2.9%
Senior House Officer, Psychiatry	4	+4	+4	+3	+3	+2	+2	-100.0%	-100.0%	+297.0%	+297.0%	+98.5%	+98.5%
Senior House Officer, Surgery	71	+47	+32	+4	+2	+8	+1	+197.3%	+83.2%	+6.3%	+3.3%	+12.4%	+2.1%
Senior House Officer	382	+86	+77	+69	+62	+23	+1	+29.2%	+25.3%	+22.2%	+19.2%	+6.3%	+0.2%
SHO/ Interns	511	+104		+80	+72		-0	+25.5%		+18.7%	+16.5%		-0.0%
Associate Specialist	1	-1	-1	-1	-2	-2		-50.0%	-50.0%	-50.0%	-66.7%	-66.7%	
General Practitioner	1	+1	+1		+1	+0	+0	+238.7%	+156.1%		+169.2%	+40.0%	+10.5%
Medical & Dental Unclassified		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	2	+1	+1	+1	+1	-0		+127.5%	+190.7%	+190.7%	+190.7%	-11.3%	
Ophthalmic Physician, Community	0				-1						-72.5%		
Public Health, Specialist	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+27.0%	
Other Medical	5	+1	+1	+1	-1	-2	+0	+34.8%	+44.1%	+20.9%	-9.6%	-26.5%	+2.1%
Medical/ Dental, other	5	+1		+1	-1		+0	+34.8%		+20.9%	-9.6%		+2.1%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	11,190	+2,743	+2,413	+1,985	+1,526	+992	+122	+32.5%	+27.5%	+21.6%	+15.8%	+9.7%	+1.1%
Medical & Dental	1,591	+372		+263	+225		-4	+30.5%		+19.8%	+16.5%		-0.2%
Clinical Midwife Manager 1	39	+12	+11	+9	+13	+11	+2	+42.4%	+38.8%	+32.1%	+52.6%	+39.5%	+4.0%
Clinical Midwife Manager 2	73	+22	+21	+24	+17	+13	+1	+42.1%	+39.8%	+50.0%	+31.0%	+22.3%	+1.1%
Clinical Midwife Manager 3	12	+4	+4	+1	+1	+1	-0	+49.6%	+49.2%	+9.0%	+9.0%	+7.9%	-0.4%
Clinical Nurse Manager 1	199	+68	+68	+26	+30	+36	-0	+51.9%	+52.2%	+14.9%	+17.9%	+22.0%	-0.0%
Clinical Nurse Manager 2	470	+161	+162	+137	+110	+74	-2	+52.2%	+52.3%	+41.1%	+30.7%	+18.7%	-0.3%
Clinical Nurse Manager 2 (Mental Health)	1	-1	-1					-50.0%	-50.0%				
Clinical Nurse Manager 2 - Theatre	22	+4	+2	+2	+6	+1	-1	+24.1%	+11.9%	+11.0%	+34.4%	+2.4%	-3.9%
Clinical Nurse Manager 3	72	+43	+36	+23	+22	+23	+4	+143.2%	+96.9%	+46.1%	+44.8%	+45.9%	+5.6%
Clinical Nurse Manager 3 - Night		-2	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	4			+1	+1	+0	+0			+34.2%	+21.2%	+6.7%	+0.5%
Clinical Nurse/ Midwife Manager	893	+310	+300	+224	+201	+159	+3	+53.3%	+50.5%	+33.4%	+29.1%	+21.6%	+0.4%
Director of Midwifery 1, Assistant	4	+4	+4	+4	+3	+3	+0	-100.0%	-100.0%	-100.0%	+295.0%	+295.0%	+6.5%
Director of Nursing 1, Assistant	84	+39	+38	+21	+21	+14	+0	+87.4%	+82.4%	+33.2%	+33.7%	+19.5%	+0.5%
Director of Nursing 2, Assistant	2	-21	-21	-2	-2	-2		-91.3%	-91.5%	-49.0%	-54.0%	-43.2%	
Director of Nursing 3, Assistant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 4, Assistant				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	90	+21	+21	+22	+21	+15	+1	+30.7%	+29.5%	+32.3%	+30.0%	+20.2%	+0.8%
Director of Midwifery 1	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1	10	+5	+7	+3	+3	+1	-0	+101.4%	+205.5%	+45.8%	+42.5%	+10.5%	-0.7%
Director of Nursing 2	2	+0	-1	+1	+1			+1.5%	-31.7%	+100.0%	+100.0%		
Director of Nursing 3		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	13	+5	+6	+5	+5	+2	-0	+63.7%	+80.1%	+65.6%	+62.2%	+17.7%	-0.5%
Nurse/ Midwife Manager	996	+337		+251	+227		+4	+51.0%		+33.7%	+29.5%		+0.4%
Advanced Midwife Practitioner	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Advanced Midwife Practitioner, Candidate	3	+3	+3	+3	+3	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+56.3%	+7.1%
Advanced Nurse Practitioner, Candidate (General)	49	+46	+42	+29	+30	+34	+5	+1532.3%	+615.9%	+141.0%	+159.5%	+224.1%	+10.3%
Advanced Nurse Practitioner (General)	73	+52	+41	+37	+28	+16	+1	+257.4%	+131.0%	+104.5%	+63.6%	+29.1%	+1.9%
Advanced Nurse/ Midwife Practitioner	126	+102	+87	+70	+62	+52	+6	+438.7%	+228.2%	+125.0%	+98.6%	+71.4%	+5.1%
Clinical Midwife Specialist	22	+13	+11	+10	+7	+5	+1	+130.9%	+103.9%	+79.6%	+48.9%	+30.4%	+7.0%
Clinical Nurse Specialist (Children's)	3	+1	+0	+0	+0	+0		+50.5%	+7.5%	+7.5%	+6.8%	+5.0%	
Clinical Nurse Specialist (General)	130	+28	+37	+36	+26	+15	+2	+27.9%	+39.2%	+38.6%	+24.7%	+13.2%	+1.2%
Clinical Nurse Specialist (Mental Health)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	11,190	+2,743	+2,413	+1,985	+1,526	+992	+122	+32.5%	+27.5%	+21.6%	+15.8%	+9.7%	+1.1%
Clinical Nurse/ Midwife Specialist	156	+43	+49	+47	+34	+21	+3	+37.7%	+45.6%	+43.1%	+27.8%	+15.7%	+1.9%
Nurse/ Midwife Specialist & AN/MP	282	+145		+117	+96		+9	+106.1%		+70.8%	+51.9%		+3.3%
Enhanced Midwife	145	+145	+145	+145	+145	+3	+3	-100.0%	-100.0%	-100.0%	-100.0%	+2.4%	+2.3%
Enhanced Midwife, Senior	41	+41	+41	+41	+41	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	+9.3%	+1.3%
Staff Midwife	112	-152	-154	-151	-144	-2	+13	-57.6%	-57.9%	-57.5%	-56.3%	-2.0%	+13.4%
Staff Midwife, Senior	4	-24	-28	-27	-32	-6	+0	-84.7%	-86.9%	-86.5%	-88.3%	-56.9%	+8.9%
Staff Midwives	302	+10	+4	+7	+10	-1	+17	+3.6%	+1.2%	+2.4%	+3.2%	-0.4%	+6.1%
Enhanced Nurse (Children's)	51	+51	+51	+51	+51	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	+6.2%	+1.4%
Enhanced Nurse (General)	840	+840	+840	+840	+840	-1	-11	-100.0%	-100.0%	-100.0%	-100.0%	-0.1%	-1.2%
Enhanced Nurse, Senior (Children's)	49	+49	+49	+49	+49	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-0.5%	-0.2%
Enhanced Nurse, Senior (General)	543	+543	+543	+543	+543	+20	+3	-100.0%	-100.0%	-100.0%	-100.0%	+3.8%	+0.5%
Staff Nurse (Adaptation Placement), General	100	+100	+87	+77	+56	+79	+2	-100.0%	+660.5%	+336.5%	+125.1%	+373.0%	+1.8%
Staff Nurse (Children's)	13	-30	-26	-21	-19	+2	+2	-69.4%	-66.8%	-61.1%	-58.7%	+23.1%	+17.0%
Staff Nurse, Dual Qualified (General)	2	-6	-3	-2	-2	-1		-70.3%	-53.8%	-50.0%	-50.6%	-21.9%	
Staff Nurse - General	983	-498	-615	-630	-570	+249	+69	-33.6%	-38.5%	-39.1%	-36.7%	+34.0%	+7.5%
Staff Nurse, Senior (Children's)	1	-6	-8	-9	-10	-0		-84.8%	-89.5%	-89.7%	-90.7%	-23.7%	
Staff Nurse, Senior (Dual Qualified)	6	-21	-23	-20	-18	-5	+0	-76.4%	-78.3%	-75.5%	-74.2%	-44.1%	+5.5%
Staff Nurse, Senior (General)	100	-327	-358	-382	-524	-49	-6	-76.5%	-78.1%	-79.2%	-83.9%	-33.0%	-5.4%
Staff Nurses [General/ Children's]	2,689	+697	+536	+497	+396	+298	+60	+35.0%	+24.9%	+22.7%	+17.3%	+12.5%	+2.3%
Enhanced Nurse (Intellectual Disability)						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Mental Health		-3	-3	-3	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual-Qualified Mental Health)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Mental Health)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]		-4	-4	-5	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	2,991	+703		+499	+402		+77	+30.7%		+20.0%	+15.5%		+2.6%
Student General Nursing Intern (pre-registration)	2	-1	+1	+0	+1	+2	-1	-40.7%	+226.0%	+19.9%	+279.1%	-100.0%	-43.2%
Student Midwifery Intern (pre-registration)	3	+3	+2	-1	+0	+3	+1	-100.0%	+400.0%	-28.6%	+23.2%	-100.0%	+125.2%
Pre-registration Nurse/ Midwife Intern	4	+1	+3	-1	+2	+4	+0	+50.2%	+313.0%	-15.0%	+67.9%	-100.0%	+3.8%
Student General Nursing Intern (COVID-19 HCA)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	42	+23	+23	+17	-0	+4	+2	+119.7%	+119.7%	+67.5%	-0.2%	+10.1%	+5.8%

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Overall	11,190	+2,743	+2,413	+1,985	+1,526	+992	+122	+32.5%	+27.5%	+21.6%	+15.8%	+9.7%	+1.1%
Post-registration Nurse/ Midwife Student	42	+23	+23	+17	-0	+4	+2	+119.7%	+119.7%	+67.5%	-0.2%	+10.1%	+5.8%
Staff Midwife (awaiting-registration)				-1		-0	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	14	+5	+7	-6	-48	+14	-3	+47.9%	+106.0%	-27.9%	-76.7%	-100.0%	-15.3%
Nursing/ Midwifery awaiting registration	14	+5	+7	-7	-48	+14	-3	+47.9%	+106.0%	-31.3%	-76.7%	+5668.0%	-19.3%
Nursing/ Midwifery Student	60	+29		+10	-46		-1	+91.4%		+18.7%	-43.3%		-1.6%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor (Psychiatric)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	26	+4	+6	+3	+3	+0	+1	+18.4%	+27.4%	+15.0%	+14.5%	+0.3%	+5.2%
Nursing/ Midwifery Practice Development Co-ordinator	2	-2	-2	-2	-2	-2		-52.5%	-54.8%	-54.8%	-50.0%	-50.1%	
Nursing Education/Clinical	28	+0	+1	+0	-1	-3	+1	+0.1%	+5.3%	+0.6%	-1.8%	-9.0%	+4.9%
Nursing Unclassified		-9	-11	-14	-14	-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery		-9	-11	-14	-14	-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	28	-9		-14	-15		+1	-24.0%		-32.8%	-33.9%		+4.9%
Nursing & Midwifery	4,357	+1,205		+862	+665		+91	+38.2%		+24.7%	+18.0%		+2.1%
Dietitian	19	+3	+5	-2	+2	-1	-1	+16.1%	+31.5%	-7.4%	+11.3%	-5.4%	-7.2%
Dietitian, Clinical Specialist	6	+5	+5	+4	+4	+4	+0	+450.0%	+450.0%	+175.0%	+175.0%	+175.0%	+0.4%
Dietitian Manager	5	+3	+2	+1	+2	+2	-0	+178.9%	+76.0%	+35.9%	+63.9%	+49.5%	-1.2%
Dietitian Manager-in-charge III	1			-1						-50.0%			
Dietitian, Senior	42	+11	+9	+9	+10	+11	-0	+35.8%	+29.0%	+26.5%	+31.1%	+33.9%	-0.6%
Dietitians	72	+21	+20	+11	+17	+15	-2	+41.7%	+39.8%	+18.0%	+31.4%	+25.4%	-2.4%
Occupational Therapist	19	-9	-7	-5	-5	-7	+1	-31.2%	-28.1%	-20.9%	-19.8%	-25.6%	+6.7%
Occupational Therapist, Clinical Specialist	10	+8	+8	+7	+6	+5	-1	+422.6%	+484.1%	+267.8%	+180.5%	+91.0%	-10.9%
Occupational Therapist-in-charge III	4	+2	+2	+1	+2	+2		+100.0%	+111.6%	+36.5%	+107.3%	+104.1%	
Occupational Therapist Manager		-3	-3	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist, Senior	47	+21	+22	+18	+18	+12	+0	+81.2%	+84.9%	+63.8%	+59.8%	+33.1%	+1.0%
Occupational Therapists	80	+20	+22	+20	+19	+10	+0	+32.7%	+36.8%	+32.5%	+31.8%	+14.0%	+0.6%
Orthoptist, Senior	2	+0	+0	+0	+0	+0		+10.0%	+10.0%	+10.0%	+10.0%	+10.0%	
Orthoptists	2	+0	+0	+0	+0	+0		+10.0%	+10.0%	+10.0%	+10.0%	+10.0%	
Physiotherapist	64	+7	+3	+3	-6	-2	+3	+12.2%	+4.9%	+4.8%	-8.7%	-3.0%	+5.2%
Physiotherapist, Clinical Specialist	40	+29	+26	+26	+23	+21	+2	+262.4%	+185.3%	+183.7%	+135.5%	+107.1%	+5.3%
Physiotherapist-in-charge (Grade III)	5	+2	+2	+0	+2	+1	+0	+62.5%	+58.6%	+9.1%	+54.0%	+11.7%	+0.2%

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Overall	11,190	+2,743	+2,413	+1,985	+1,526	+992	+122	+32.5%	+27.5%	+21.6%	+15.8%	+9.7%	+1.1%
Physiotherapist Manager	6	+1	-1	+1	+0	-1	+0	+20.9%	-11.2%	+12.7%	+3.6%	-13.7%	+0.7%
Physiotherapist, Senior	90	+21	+22	+19	+21	+7	+2	+30.8%	+31.6%	+26.7%	+30.4%	+9.0%	+1.8%
Physiotherapists	206	+60	+52	+49	+40	+26	+7	+41.5%	+33.9%	+31.4%	+24.3%	+14.4%	+3.5%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chiropodist/ Podiatrist	1	-3	-1	-1	-2	-2		-71.4%	-41.5%	-33.3%	-60.0%	-60.0%	
Chiropodist/ Podiatrist, Senior	5	+0	+1	+2	-0	-1	-1	+4.0%	+14.1%	+51.0%	-4.3%	-16.3%	-16.4%
Podiatrists & Chiropodists	7	-1	+1	+2	-1	-1	-1	-16.5%	+15.0%	+45.2%	-9.6%	-17.4%	-12.1%
Speech & Language Therapist	16	+6	+5	+1	+2	+1	-2	+56.0%	+48.0%	+9.5%	+12.6%	+4.7%	-8.8%
Speech & Language Therapist, Clinical Specialist	7	+5	+5	+5	+3	+2	+1	+255.0%	+294.4%	+294.4%	+54.3%	+42.0%	+16.4%
Speech & Language Therapist Manager	2	+1	+1	+1	+0	+0	+0	+53.0%	+53.0%	+53.0%	+2.0%	+2.0%	+1.3%
Speech & Language Therapist Manager-in-charge III	1												
Speech & Language Therapist, Senior	22	-0	+1	-1	+2	+1	+1	-0.8%	+7.0%	-5.1%	+8.4%	+3.7%	+5.4%
Speech & Language Therapists	48	+11	+12	+6	+6	+4	+1	+30.2%	+35.0%	+14.3%	+14.4%	+8.2%	+1.4%
Therapy Professions	415	+111		+88	+82		+5	+36.7%		+27.0%	+24.7%		+1.3%
Audiological Scientist, Senior	6	+6	+6	+6	+6	+6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Audiologist, Chief	1												
Audiologist, Senior	4	+2	+2	+2	+2	+1	+0	+98.0%	+98.0%	+98.0%	+165.3%	+57.9%	+12.7%
Audiology	11	+8	+8	+8	+8	+7	+0	+267.0%	+267.0%	+267.0%	+341.3%	+214.1%	+4.2%
Biochemist	10	+2	+3	+1	-1	+0		+25.6%	+43.7%	+11.6%	-8.8%	+0.4%	
Biochemist, Principal		-2	-2	-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	6	-1	-0	-0	+1	-1		-8.3%	-5.2%	-5.2%	+10.0%	-8.3%	
Biochemists	16	-0	+1	-1	-1	-1		-2.9%	+5.0%	-7.5%	-8.6%	-8.6%	
Cardiac Physiologist	12	-2	+1	-5	-3	-2	+1	-13.1%	+5.6%	-28.0%	-18.4%	-11.6%	+10.5%
Cardiac Physiologist, Chief I	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Cardiac Physiologist, Chief II	4	+2	+2	+2	+2	+2		+97.5%	+97.5%	+97.5%	+97.5%	+99.5%	
Cardiac Physiologist, Senior	19	+4	+3	+3	+5	+1	-0	+25.1%	+20.9%	+21.5%	+33.0%	+5.5%	-1.7%
Cardiac Physiologists	35	+3	+5	-0	+3	+0	+1	+8.9%	+15.7%	-1.0%	+8.9%	+1.1%	+2.3%
Clinical Engineering Technician	2	+1	+1	+1	+1	-1		+100.0%	+100.0%	+100.0%	+100.0%	-33.3%	
Clinical Engineering Technician, Chief	3	+1	+1	+1	+1	+1	+0	+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	+2.4%
Clinical Engineering Technician, Principal	3	+1	+0	-1	-1	+0		+50.0%	+7.1%	-21.1%	-18.7%	+12.8%	
Clinical Engineering Technician, Senior	11	+3	+3	+4	+3	+2	-0	+40.2%	+35.5%	+54.9%	+35.5%	+20.4%	-0.6%
Clinical Engineering	19	+6	+5	+5	+4	+2	+0	+48.0%	+36.5%	+36.5%	+28.3%	+13.1%	+0.1%
E.C.G. Technician	2	+1	+1	+1	+1	+0		+68.2%	+68.2%	+59.6%	+68.2%	+0.4%	

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E.C.G. Technician, Senior			-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians	2	+1	+0	-0	+0	-1		+68.2%	+0.4%	-2.7%	+0.4%	-28.4%	
Laboratory Manager	5												
Medical Scientist	123	-17	-17	-11	-11	-14	+1	-11.9%	-12.2%	-8.5%	-8.2%	-10.4%	+0.6%
Medical Scientist, Chief	29	+6	+5	+4	+4	+2	+1	+23.5%	+20.4%	+16.5%	+16.1%	+9.2%	+2.0%
Medical Scientist, Senior	112	+24	+23	+20	+11	+12	+4	+27.6%	+25.7%	+21.8%	+10.8%	+12.2%	+3.9%
Medical Scientist, Specialist	10	+9	+9	+8	+8	+7	+3	+866.0%	+866.0%	+383.0%	+383.0%	+222.0%	+46.1%
Medical Science	278	+22	+19	+20	+12	+7	+9	+8.4%	+7.4%	+7.9%	+4.3%	+2.6%	+3.2%
Neuro-Physiologist	1		-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%	
Neuro-Physiologist, Chief I	2		+1	+1		+1			+100.0%	+100.0%		+100.0%	
Neuro-Physiologist, Chief II	1		-1	-1					-50.0%	-50.0%			
Neuro-Physiologist, Senior	3	-1	-1	-1	-3	-1		-25.0%	-25.0%	-25.0%	-50.0%	-25.0%	
Neuro-Physiologists	7	-1	-2	-2	-4	-1		-12.5%	-22.2%	-22.2%	-36.4%	-12.5%	
Phlebotomist	34	+12	+12	+13	+9	+8	+2	+54.2%	+51.8%	+62.3%	+37.6%	+31.8%	+4.9%
Phlebotomist, Senior	4	+2	+2	+2	+1	+1	+0	+152.0%	+152.0%	+152.0%	+42.9%	+34.4%	+1.3%
Phlebotomists	38	+14	+14	+15	+10	+9	+2	+60.6%	+58.3%	+68.4%	+38.2%	+32.1%	+4.5%
Physicist	3	+1	-1	+1	-1	-1		+20.0%	-14.3%	+50.0%	-25.0%	-25.0%	
Physicist, Chief	1												
Physicist, Principal	5				+1	+1					+25.0%	+25.0%	
Physicist, Senior	4	-5	-5	-6	-5	-3		-55.6%	-55.6%	-60.0%	-55.6%	-42.9%	
Physicists	13	-5	-6	-5	-5	-3		-25.7%	-29.7%	-27.8%	-27.8%	-18.8%	
Radiographer	102	+22	+14	+14	+18	+11	+0	+28.1%	+16.1%	+16.2%	+21.8%	+12.3%	+0.2%
Radiographer, Clinical Specialist	34	+5	+4	+1	-0	+1	+0	+17.5%	+12.9%	+4.6%	-0.1%	+2.3%	+0.8%
Radiographer, Senior	69	+24	+21	+20	+19	+15	+1	+54.2%	+42.7%	+40.3%	+38.7%	+27.3%	+2.2%
Radiography Service Manager, I	9	+4	+3	+2	+2	+1	-0	+63.4%	+61.3%	+35.2%	+33.0%	+17.4%	-2.8%
Radiography Service Manager, II	3	-2	-2	-1	-2	-2	-1	-42.0%	-42.0%	-27.5%	-41.1%	-41.1%	-25.6%
Radiography Service Manager III	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	217	+54	+41	+38	+39	+27	+2	+33.0%	+23.2%	+21.0%	+21.6%	+14.2%	+0.8%
Respiratory Physiologist	4	+1	+2	+1	+2	+2	+0	+12.7%	+50.8%	+12.7%	+50.8%	+78.0%	+2.5%
Respiratory Physiologist, Chief II	3	+1	+1	+2	+2	+1		+30.4%	+30.4%	+130.8%	+130.8%	+50.0%	
Respiratory Physiologist, Senior	14	+11	+11	+10	+7	+5	+0	+360.7%	+408.1%	+263.7%	+89.3%	+61.1%	+0.2%
Respiratory Physiologists	21	+12	+13	+12	+10	+8	+0	+129.9%	+166.9%	+135.0%	+84.2%	+62.6%	+0.7%
Vascular Physiologist	1	-1		-1	-1	-1		-50.0%		-50.0%	-50.0%	-50.0%	

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Overall	11,190	+2,743	+2,413	+1,985	+1,526	+992	+122	+32.5%	+27.5%	+21.6%	+15.8%	+9.7%	+1.1%
Vascular Physiologist, Chief I	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Vascular Physiologist, Chief II	2	+1	+1	-0	-0	+0	-0	+87.0%	+87.0%	-6.0%	-0.5%	+6.9%	-2.6%
Vascular Physiologist, Senior	1	+1	+0	-0	-1	-1	-0	-100.0%	+7.7%	-12.5%	-55.8%	-55.8%	-4.5%
Vascular Physiologists	4	+1	+2	-1	-2	-2	-0	+46.3%	+57.9%	-11.3%	-32.0%	-30.6%	-2.0%
Health Science/ Diagnostics	662	+115		+89	+73		+13	+21.0%		+15.6%	+12.4%		+2.0%
Social Worker	1	-2	-1	-1	-1	+0		-71.0%	-59.6%	-57.9%	-57.4%	+100.0%	
Social Worker, Medical	30	+1	+0	+1	-0	+1	-1	+3.9%	+0.9%	+3.8%	-0.4%	+2.2%	-3.2%
Social Worker, Principal	6	+0	+1	+1	+2	+3	+1	+0.9%	+20.8%	+22.6%	+67.2%	+97.3%	+17.5%
Social Worker, Senior Medical	14	+9	+7	+6	+4	+2	+1	+182.1%	+106.7%	+66.5%	+33.0%	+16.6%	+6.3%
Social Worker, Team Leader	18	+3	+2	+2	+1	+1	+0	+16.1%	+11.2%	+11.2%	+6.7%	+4.3%	+1.5%
Social Work Practitioner, Senior	3	+1	+2	+1	+1		+0	+50.0%	+200.0%	+50.0%	+50.0%		+0.3%
Social Workers	73	+12	+11	+10	+7	+7	+1	+20.0%	+18.6%	+15.4%	+10.5%	+10.3%	+1.4%
Social Workers	73	+12		+10	+7		+1	+20.0%		+15.4%	+10.5%		+1.4%
Psychologist, Clinical	1	-1	+0	+1	-0	+1		-51.0%	+22.0%	+100.0%	-23.1%	+100.0%	
Psychologist, Counselling								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	3	+1	+1	+1	+1	+1		+36.8%	+52.9%	+52.9%	+52.9%	+52.9%	
Psychologist, Senior Clinical	12	+5	+5	+4	+3	+2	-1	+75.0%	+63.0%	+59.1%	+30.6%	+20.1%	-6.3%
Psychologists	16	+5	+6	+6	+3	+3	-1	+44.3%	+57.8%	+60.1%	+28.0%	+28.0%	-4.9%
Psychologists	16	+5		+6	+3		-1	+44.3%		+60.1%	+28.0%		-4.9%
Pharmacist	22	+8	+7	+9	+6	+3	+1	+62.8%	+45.1%	+66.3%	+37.9%	+16.0%	+3.2%
Pharmacist, Chief I	5	+1	+1	+1	+1	+1	-1	+18.8%	+18.8%	+18.8%	+18.8%	+18.8%	-12.4%
Pharmacist, Chief II	15	+8	+9	+7	+4	+3	+1	+120.0%	+156.7%	+78.7%	+30.8%	+27.3%	+9.4%
Pharmacist, Senior	45	+13	+7	+5	+2	-4	-0	+41.3%	+18.4%	+13.2%	+5.3%	-8.0%	-0.7%
Pharmacists	86	+31	+24	+21	+13	+3	+1	+54.6%	+38.0%	+32.8%	+17.0%	+3.8%	+1.2%
Pharmaceutical Technician	48	+16	+16	+16	+15	+7	+1	+51.9%	+47.5%	+49.8%	+46.3%	+17.6%	+2.6%
Pharmaceutical Technician, Senior	21	+10	+9	+7	+2	-0	-0	+82.2%	+68.0%	+53.2%	+8.3%	-1.2%	-0.0%
Pharmacy Technicians	70	+26	+24	+24	+17	+7	+1	+60.1%	+53.3%	+50.8%	+32.1%	+11.1%	+1.8%
Pharmacy	156	+57		+45	+30		+2	+57.0%		+40.3%	+23.3%		+1.4%
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Counsellor Therapists	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Medical Scientist, Student	3	+2	-0	+1	-1	+1	+1	+194.0%	-2.0%	+47.0%	-21.6%	+47.0%	+96.0%
Pharmacist, Student		-2	-1	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	11,190	+2,743	+2,413	+1,985	+1,526	+992	+122	+32.5%	+27.5%	+21.6%	+15.8%	+9.7%	+1.1%
HSCP Trainees/ Students	3	-0	-1	-3	-1	+1	+1	-2.0%	-26.5%	-51.0%	-21.6%	+47.0%	+96.0%
Health & Social Care Professionals Unclassified	8	+4	+1		+2	+2		+127.3%	+19.0%		+25.0%	+36.4%	
Teacher	2												
Other Health & Social Care	10	+4	+1		+2	+2		+79.2%	+14.5%		+18.8%	+26.7%	
Play Specialist	1	+0	+0	+0	+0	+0		+7.0%	+7.0%	+5.6%	+5.6%	+5.6%	
Play Therapist	1	+1	+1					-100.0%	-100.0%				
Play Therapists/ Specialists	2	+1	+1	+0	+0	+0		+147.9%	+147.9%	+2.3%	+2.3%	+2.3%	
Vaccinator - COVID 19 Vaccination Programme	4	+4	+4	+4	+4	+4	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+33.2%
Vaccinators	4	+4	+4	+4	+4	+4	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+33.2%
H&SC, Other	19	+9		+1	+4		+2	+88.1%		+3.3%	+30.1%		+15.1%
Health & Social Care Professionals	1,340	+309		+238	+200		+23	+29.9%		+21.6%	+17.5%		+1.8%
Chief Executive, Hospital Group	1	+1						-100.0%					
Director of ICT		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Head of Function /Service, Community Services	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Local Health Office Manager	2	-2	-1	-3	-3	-2	-1	-43.8%	-25.0%	-55.0%	-55.0%	-43.5%	-25.0%
National Director, Assistant (Services)	5	+3	+2	+1	+2	-1		+148.0%	+80.4%	+24.6%	+53.6%	-17.1%	
National Director, Assistant (Support)	4	+2	+2	+1	+0	+1		+100.0%	+100.0%	+33.3%	+0.8%	+33.3%	
National Director, Hospital Care		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Secretary Manager	1												
Executive Management	15	+4	+4	+1	+1	+0	-1	+38.3%	+41.5%	+8.8%	+7.1%	+1.7%	-4.7%
Chief Executive Officer, Deputy		-2	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	8	+3	+4	+2		-3		+60.0%	+100.0%	+33.3%		-27.3%	
General Manager	16	+6	+6	+4	+6	+2	-2	+59.7%	+59.7%	+33.1%	+59.7%	+14.1%	-9.8%
Grade VIII	64	+17	+21	+13	+15	+7	+0	+37.4%	+49.7%	+26.4%	+31.5%	+13.2%	+0.2%
Planning and Evaluation Officer	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Senior Management (VIII & GM)	89	+24	+29	+17	+21	+6	-2	+36.1%	+48.9%	+24.2%	+31.5%	+7.8%	-1.8%
Management (VIII & above)	104	+28		+19	+22		-2	+36.4%		+21.7%	+27.2%		-2.2%
Grade V	245	+109	+89	+68	+68	+27	-1	+79.9%	+56.9%	+38.7%	+38.8%	+12.5%	-0.5%
Grade VI	124	+50	+50	+45	+36	+31	+0	+67.0%	+67.3%	+56.5%	+40.6%	+33.7%	+0.1%
Grade VII	125	+73	+57	+58	+56	+35	+5	+138.5%	+84.6%	+86.6%	+79.6%	+39.4%	+4.5%
Supplies Officer Grade A	4	-1	-1	-1	-1	-1		-22.2%	-22.2%	-22.2%	-22.2%	-22.2%	

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Overall	11,190	+2,743	+2,413	+1,985	+1,526	+992	+122	+32.5%	+27.5%	+21.6%	+15.8%	+9.7%	+1.1%
Supplies Officer Grade B	7	+1	+0	+0	+0	+0	+0	+18.0%	+0.7%	+1.2%	+0.7%	+0.7%	+0.1%
Middle Management (V-VII)	505	+231	+195	+170	+159	+93	+4	+84.6%	+63.1%	+51.0%	+45.9%	+22.6%	+0.9%
Hospital Administrator	2		-1	-1	+0	+0	+0		-29.1%	-33.1%	+1.5%	+1.0%	+1.5%
Librarian	1	-1						-50.0%					
Librarian, Assistant		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Administrative	3	-2	-1	-2	+0	+0	+0	-35.2%	-30.6%	-39.9%	+1.0%	+0.7%	+1.0%
Administrative/ Supervisory (V to VII)	508	+230		+168	+159		+4	+82.6%		+49.6%	+45.5%		+0.9%
Clerical Officer	485	-4	-16	-25	-27	-20	-0	-0.8%	-3.2%	-4.9%	-5.3%	-4.0%	-0.1%
Grade IV	547	+124	+107	+93	+65	+66	+10	+29.3%	+24.2%	+20.5%	+13.4%	+13.6%	+1.9%
Supplies Officer Grade C	13	-2	-3	+0	-1	-1	-0	-13.1%	-18.0%	+0.7%	-5.5%	-6.6%	-0.1%
Supplies Officer Grade D	6	-4	-3	-4	-3	-4	+0	-39.8%	-33.3%	-40.0%	-31.7%	-38.8%	+0.3%
Telephonist	13	-0	-0	+3	+2	+1	-0	-0.8%	-1.9%	+30.3%	+14.1%	+6.0%	-1.8%
Telephonist, Supervisor	1	+1	+1	-0	-0	-0	-1	-100.0%	-100.0%	-2.0%	-2.0%	-2.0%	-36.4%
Telephonist, Supervisor, Assistant	2	+1						+100.0%					
General Administrative (III & IV)	1,067	+116	+85	+67	+36	+41	+9	+12.2%	+8.7%	+6.7%	+3.5%	+4.0%	+0.9%
Clerical (III & IV)	1,067	+116		+67	+36		+9	+12.2%		+6.7%	+3.5%		+0.9%
Management & Administrative	1,679	+374		+254	+217		+11	+28.6%		+17.8%	+14.8%		+0.7%
Catering	75	-9	-11	-11	-18	-22	-1	-10.3%	-12.3%	-12.8%	-19.0%	-22.6%	-1.6%
Household Services	476	-0	+5	+3	-15	-23	-3	-0.0%	+1.0%	+0.6%	-3.0%	-4.6%	-0.5%
Other Labs & Associated	101	+48	+51	+50	+39	+26	+4	+91.2%	+102.5%	+97.3%	+61.9%	+35.4%	+4.1%
Other Support	135	-6	-10	-8	-0	+5	-4	-4.3%	-6.9%	-5.4%	-0.1%	+3.8%	-2.7%
Portering	201	+13	+13	+11	+7	-1	+2	+6.8%	+6.9%	+5.6%	+3.8%	-0.4%	+0.8%
Support	988	+46		+45	+14		-2	+4.9%		+4.8%	+1.4%		-0.2%
Boilerman	4	+1	+1	+1	+1	+0	-0	+32.3%	+32.3%	+32.3%	+32.3%	+2.6%	-0.8%
Chargehand	11	+3	+3	+3	+4	+4	-0	+29.0%	+36.5%	+29.0%	+49.0%	+50.4%	-2.3%
Craftsman's Mate	6	+4	+3	+3	+3	+1	+0	+197.5%	+117.2%	+122.0%	+113.3%	+19.0%	+2.8%
Electrician	9	+1	+4	+1		-1		+12.7%	+81.6%	+12.7%		-10.1%	
Gardener/ Groundsman	5	-1	-1	-1	-1	-2	-0	-16.7%	-16.7%	-16.7%	-16.7%	-28.6%	-2.3%
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	11	-0	+2	+2	+1		+0	-2.0%	+19.2%	+22.2%	+10.0%		+0.4%
Labourer	1	+1	+1					+185.7%	-100.0%				

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Overall	11,190	+2,743	+2,413	+1,985	+1,526	+992	+122	+32.5%	+27.5%	+21.6%	+15.8%	+9.7%	+1.1%
Maintenance Craftsman/Technician	30	+19	+21	+21	+15	+15	+0	+169.1%	+243.4%	+245.0%	+99.9%	+99.9%	+1.6%
Maintenance Foreman	11	+1	-1	-1	-0	+2	-0	+7.2%	-10.7%	-7.7%	-2.0%	+19.4%	-1.6%
Maintenance Foreman, Assistant	3	+3	+3	+3	+2	+2		-100.0%	-100.0%	-100.0%	+179.0%	+181.8%	
Maintenance Helper	2	+1	+2	+1				+106.2%	-100.0%	+100.0%			
Maintenance Officer	1	-2	-1		+0	+0		-66.6%	-49.0%		+1.0%	+1.0%	
Painter	4												
Plumber	12	+2	+2	-0	-0	+1	-0	+22.3%	+19.9%	-0.1%	-0.1%	+9.0%	-0.1%
Maintenance	110	+32	+40	+34	+25	+21	+0	+41.3%	+55.8%	+44.0%	+29.7%	+23.8%	+0.1%
Technical Services Officer	2	+1	+1			+2		+100.0%	+100.0%			-100.0%	
Technical Services Officer, Chief Asst.		-1	-1	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services	2			-2	-2					-50.0%	-50.0%		
Maintenance/ Technical	112	+32		+32	+23		+0	+40.3%		+39.3%	+26.1%		+0.1%
General Support	1,100	+78		+77	+37		-2	+7.7%		+7.5%	+3.5%		-0.2%
Attendant/ Aide	40	-60	-64	-61	-14	-22	-1	-59.6%	-61.3%	-60.0%	-25.6%	-35.4%	-2.7%
Attendant, Multi-Task	59	+40	+39	+42	+42	+46	+1	+217.3%	+198.7%	+245.2%	+261.9%	+364.3%	+2.3%
Attendant/ Aide	99	-19	-25	-19	+28	+24	+0	-16.4%	-20.2%	-16.2%	+40.3%	+31.6%	+0.2%
Audiologist, Assistant	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	+100.0%
Occupational Therapy Assistant	9	+6	+5	+3	+1	+1	+1	+174.0%	+125.2%	+46.7%	+14.2%	+11.7%	+7.5%
Physiotherapy Assistant	16	+8	+8	+4	+3	+1	+0	+97.9%	+100.4%	+29.4%	+27.5%	+5.9%	+0.8%
Radiography Assistant	5	+5	+5	+5	+4	+2	-1	-100.0%	-100.0%	-100.0%	+392.0%	+65.1%	-12.6%
Speech & Language Therapy Assistant	2	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Health & Social Care Assistants	33	+20	+20	+13	+10	+5	+1	+162.6%	+149.6%	+66.2%	+44.0%	+17.2%	+1.8%
Community Swabber (COVID-19)	3	+3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	+1400.0%	
Health Care Assistant	954	+442	+410	+294	+146	+116	+4	+86.6%	+75.3%	+44.5%	+18.2%	+13.8%	+0.4%
Health Care Assistant, intern		-46	-7	-5	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Team Leader, Support Services	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Care Assistant/ Care Assistant	959	+401	+408	+294	+149	+121	+4	+72.0%	+74.0%	+44.2%	+18.5%	+14.4%	+0.4%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,090	+402		+288	+188		+5	+58.4%		+35.8%	+20.8%		+0.4%
Health Promotion Officer	1	-0	-0	-0	-0			-5.9%	-20.0%	-20.0%	-20.0%		
Health Promotion Officer, Senior	1												

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Health Promotion	1	-0	-0	-0	-0			-3.4%	-12.5%	-12.5%	-12.5%		
Driver (Patients/Clients Public Roads)	8	+7	+7	+7	-3	-2		+679.0%	+679.0%	+679.0%	-28.1%	-23.0%	
Endoscopy Operative (Band 1)	2	+2	+2	+2	+2	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+6.4%	+3.1%
Head of Bed Management (Category A)	1					+1						-100.0%	
Nursery Nurse	3	-5	-5	-4	-3	-1	+0	-58.2%	-59.0%	-51.9%	-50.4%	-29.7%	+0.6%
Other Patient & Client Care Unclassified	1					+0						+25.5%	
Testing Centre Deputy Co-Ordinator (COVID 19)	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-16.3%
Other Care Grades	16	+5	+5	+6	-4	-2	-0	+46.2%	+44.0%	+62.1%	-18.9%	-9.7%	-0.5%
Chaplain	15	-2	-1	-3	-2	-1	-2	-10.9%	-4.2%	-17.6%	-9.6%	-5.3%	-12.4%
Pastoral Care	15	-2	-1	-3	-2	-1	-2	-10.9%	-4.2%	-17.6%	-9.6%	-5.3%	-12.4%
Care, other	32	+3		+3	-5		-2	+10.7%		+9.0%	-14.5%		-6.4%
Patient & Client Care	1,122	+405		+290	+183		+2	+56.5%		+34.9%	+19.4%		+0.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2016 to Nov 2022

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	11,190	+2,743	+2,413	+1,985	+1,526	+992	+122	+32.5%	+27.5%	+21.6%	+15.8%	+9.7%	+1.1%
Consultants	244	+68	+62	+49	+45	+33	-2	+38.5%	+34.3%	+25.1%	+22.7%	+15.5%	-1.0%
Registrars	230	+63	+46	+45	+32	+20	-3	+37.9%	+25.0%	+24.0%	+16.0%	+9.3%	-1.5%
SHO/ Interns	207	+43	+42	+28	+28	-5	+5	+26.2%	+25.5%	+15.6%	+15.6%	-2.4%	+2.2%
Medical/ Dental, other	3	-0	+0	+0	-2	-2		-3.9%	+1.0%	+1.0%	-40.0%	-42.7%	
Nurse/ Midwife Manager	351	+81	+83	+54	+55	+45	-4	+30.2%	+30.9%	+18.1%	+18.6%	+14.6%	-1.0%
Nurse/ Midwife Specialist & AN/MP	97	+50	+42	+34	+27	+18	+2	+103.5%	+74.6%	+54.6%	+38.8%	+23.1%	+1.9%
Staff Nurse/ Staff Midwife	1,086	+250	+190	+181	+178	+68	+30	+29.9%	+21.2%	+19.9%	+19.6%	+6.6%	+2.8%
Nursing/ Midwifery Student	9		+3	-6	-50	+4	-4		+50.0%	-40.0%	-84.7%	+80.0%	-30.8%
Nursing/ Midwifery other	12	-7	-10	-13	-13	-11	+1	-36.0%	-45.0%	-51.7%	-52.3%	-47.3%	+9.2%
Therapy Professions	166	+29	+32	+13	+15	+4	+6	+21.5%	+24.3%	+8.5%	+9.7%	+2.5%	+3.4%
Health Science/ Diagnostics	289	+29	+26	+11	+12	+7	+8	+11.0%	+9.7%	+3.9%	+4.4%	+2.4%	+3.0%
Social Workers	35	+2	+2	+2	+2	+3	+1	+6.3%	+7.2%	+7.2%	+5.6%	+8.2%	+2.0%
Psychologists	14	+3	+4	+4	+2	+3	-1	+32.4%	+42.1%	+42.1%	+21.5%	+33.5%	-5.6%
Pharmacy	47	+5	+5	+3	+1	+0	+2	+11.0%	+12.3%	+6.5%	+2.2%	+0.9%	+4.4%
H&SC, Other	15	+6	+4	-1	+5	+6	+1	+74.9%	+41.0%	-6.3%	+45.2%	+61.3%	+8.2%
Management (VIII & above)	38	+2	+8	+1	+9	+1	+0	+6.5%	+26.7%	+2.2%	+30.5%	+2.8%	+0.0%
Administrative/ Supervisory (V to VII)	239	+90	+74	+58	+58	+35	+2	+61.0%	+45.2%	+32.1%	+32.4%	+17.0%	+1.0%
Clerical (III & IV)	391	+49	+15	+9	+2	+10	-2	+14.3%	+3.9%	+2.5%	+0.5%	+2.5%	-0.6%
Support	416	+28	+20	+6	-15	-28	-3	+7.1%	+5.1%	+1.5%	-3.4%	-6.3%	-0.7%
Maintenance/ Technical	57	+22	+24	+20	+20	+21	-0	+62.9%	+73.0%	+53.2%	+53.2%	+57.4%	-0.0%
Health Care Assistants	354	+124	+130	+104	+50	+46	+4	+53.9%	+58.1%	+41.8%	+16.5%	+15.0%	+1.2%
Care, other	9	+2	+2	+1	-0	+1		+38.0%	+38.0%	+11.1%	-4.5%	+14.3%	
Beaumont	4,306	+939	+805	+603	+460	+277	+42	+27.9%	+23.0%	+16.3%	+12.0%	+6.9%	+1.0%
Consultants	41	+11	+11	+10	+10	+8	+3	+36.9%	+36.9%	+31.6%	+30.9%	+24.8%	+6.6%
Registrars	61	+20	+12	+6	+10	+8	-1	+47.3%	+25.4%	+10.4%	+18.7%	+15.4%	-1.3%
SHO/ Interns	66	+16	+10	+14	+9	+11	+0	+33.3%	+18.1%	+26.0%	+15.9%	+19.1%	+0.1%
Nurse/ Midwife Manager	127	+57	+53	+44	+36	+34	+2	+80.7%	+71.7%	+52.1%	+39.0%	+36.0%	+1.4%
Nurse/ Midwife Specialist & AN/MP	35	+14	+15	+13	+14	+9	+1	+65.6%	+73.7%	+62.4%	+65.9%	+33.4%	+2.2%
Staff Nurse/ Staff Midwife	360	+86	+86	+80	+76	+72	+5	+31.3%	+31.5%	+28.3%	+26.7%	+25.2%	+1.5%
Nursing/ Midwifery Student			-1	-2			-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1	-0	+0	-1	-1	+0	+0	-38.0%	+34.8%	-50.0%	-60.3%	+21.6%	+24.0%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	11,190	+2,743	+2,413	+1,985	+1,526	+992	+122	+32.5%	+27.5%	+21.6%	+15.8%	+9.7%	+1.1%
Therapy Professions	43	+13	+11	+15	+12	+13	+2	+43.1%	+35.5%	+55.7%	+38.2%	+45.7%	+5.1%
Health Science/ Diagnostics	79	+21	+21	+17	+13	+12	+0	+35.9%	+36.4%	+27.1%	+19.7%	+17.2%	+0.5%
Social Workers	2	+2	+2	+2	+1	+1	+0	-100.0%	-100.0%	-100.0%	+96.0%	+145.0%	+4.3%
Pharmacy	26	+15	+13	+12	+10	+2	+0	+134.3%	+104.6%	+83.3%	+58.1%	+10.4%	+1.2%
H&SC, Other	2	+0	+0	+0	-1	+1	+1	+2.9%	+2.9%	+2.3%	-28.7%	+144.4%	+114.6%
Management (VIII & above)	7	+0	+1	-2	+1	-1	-1	+0.7%	+17.5%	-19.5%	+17.5%	-10.2%	-8.7%
Administrative/ Supervisory (V to VII)	46	+29	+32	+31	+29	+24	+2	+176.7%	+233.9%	+216.1%	+179.1%	+109.1%	+4.4%
Clerical (III & IV)	126	+9	+5	+4	-3	-4	+1	+8.1%	+4.3%	+2.9%	-2.3%	-3.3%	+0.8%
Support	66	+1	+1	+5	+1	+0	+0	+0.9%	+2.2%	+7.8%	+1.9%	+0.5%	+0.6%
Maintenance/ Technical	13	+3	+3	+4	-0	-0	-0	+28.2%	+28.2%	+38.0%	-0.9%	-0.5%	-1.8%
Health Care Assistants	184	+78	+78	+49	+38	+38	+0	+74.0%	+73.0%	+36.9%	+26.0%	+26.4%	+0.2%
Care, other	3	-0	-0	-1	-1	-1	+0	-4.0%	-4.0%	-28.0%	-28.0%	-24.8%	+1.4%
Cavan General	1,286	+374	+354	+299	+253	+228	+14	+41.0%	+38.0%	+30.3%	+24.5%	+21.5%	+1.1%
Consultants	82	+30	+24	+17	+18	+9	+0	+56.5%	+40.9%	+26.9%	+28.6%	+11.9%	+0.4%
Registrars	69	+19	+16	+15	+13	+2	+1	+37.5%	+31.7%	+29.0%	+22.5%	+3.4%	+1.3%
SHO/ Interns	85	+22	+15	+12	+15	-5	-3	+33.7%	+22.1%	+16.7%	+20.9%	-5.9%	-3.8%
Medical/ Dental, other	1	+1	+1		+1	+0	+0	+238.7%	+156.1%		+169.2%	+40.0%	+10.5%
Nurse/ Midwife Manager	129	+43	+36	+29	+27	+17	+0	+50.6%	+38.8%	+29.5%	+26.5%	+15.3%	+0.2%
Nurse/ Midwife Specialist & AN/MP	36	+18	+17	+10	+12	+13	+1	+96.9%	+91.5%	+40.3%	+50.0%	+59.1%	+3.7%
Staff Nurse/ Staff Midwife	422	+76	+70	+79	+50	+22	+9	+21.9%	+19.9%	+23.0%	+13.3%	+5.5%	+2.3%
Nursing/ Midwifery Student	1	-1	+1	+0	+0	+0	+0	-37.5%	-100.0%	+45.3%	+25.0%	+42.0%	+45.3%
Nursing/ Midwifery other	4	-2	-1	-1	+0	+1	+0	-34.7%	-21.6%	-21.6%	+3.7%	+30.7%	+0.8%
Therapy Professions	63	+15	+15	+13	+16	+3	-1	+31.3%	+30.1%	+26.3%	+34.8%	+5.8%	-1.9%
Health Science/ Diagnostics	113	+36	+29	+32	+30	+20	+3	+47.3%	+34.4%	+39.5%	+36.1%	+21.7%	+3.1%
Social Workers	12	+1	+2	+1	+0	+1	+0	+9.2%	+22.2%	+4.4%	+3.5%	+4.7%	+1.1%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	33	+21	+16	+14	+7	+1	+0	+174.9%	+90.1%	+75.1%	+27.3%	+2.0%	+0.5%
Management (VIII & above)	9	+3	+3	+2	+2	+2	-1	+49.3%	+49.3%	+28.0%	+28.2%	+28.2%	-10.0%
Administrative/ Supervisory (V to VII)	63	+40	+32	+28	+22	+14	+1	+177.8%	+104.3%	+79.7%	+53.0%	+28.6%	+1.9%
Clerical (III & IV)	156	+26	+27	+18	+18	+12	+2	+19.6%	+21.2%	+13.4%	+13.4%	+8.5%	+1.5%
Support	125	+7	+7	+9	+12	+11	+1	+6.0%	+6.3%	+7.7%	+10.9%	+9.5%	+1.0%
Maintenance/ Technical	10	-1	-1	-1	-2	-3		-12.6%	-7.3%	-9.8%	-16.1%	-22.3%	
Health Care Assistants	169	+45	+42	+17	+19	+11	-1	+36.0%	+32.9%	+11.6%	+12.5%	+6.8%	-0.7%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	11,190	+2,743	+2,413	+1,985	+1,526	+992	+122	+32.5%	+27.5%	+21.6%	+15.8%	+9.7%	+1.1%
Care, other	12	+7	+7	+8	-0	-0	-0	+128.5%	+148.1%	+206.3%	-3.7%	-0.0%	-1.4%
Connolly	1,593	+404	+359	+304	+260	+131	+14	+33.9%	+29.1%	+23.6%	+19.5%	+9.0%	+0.9%
Consultants	2	-1	-1	-1				-33.3%	-33.3%	-33.3%			
Registrars	1	-1	-1					-50.0%	-50.0%				
Nurse/ Midwife Manager	24	+8	+8	+5	+6	+3	+0	+47.5%	+51.0%	+27.6%	+31.7%	+13.3%	+1.2%
Nurse/ Midwife Specialist & AN/MP	4	-0	-2	-2	-2	+1	-0	-11.7%	-30.0%	-29.5%	-33.3%	+24.9%	-2.1%
Staff Nurse/ Staff Midwife	72	+9	+3	+9	+11	+6	+2	+13.3%	+4.1%	+14.2%	+17.8%	+9.5%	+3.5%
Nursing/ Midwifery Student		-1		-1	-1		-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	18	+4	+1	+2	+0	-1	-2	+24.1%	+5.2%	+13.2%	+1.7%	-5.1%	-9.7%
Health Science/ Diagnostics	13	+6	+5	+5	+4	+3	+1	+87.7%	+51.6%	+51.1%	+39.4%	+33.8%	+6.2%
Pharmacy	4	-1	+0	+0	+0	+1		-15.3%	+9.6%	+6.7%	+2.6%	+42.9%	
Management (VIII & above)	1	-2	-1	-1	-1	-1		-66.7%	-50.0%	-50.0%	-50.0%	-50.0%	
Administrative/ Supervisory (V to VII)	9	+5	+4	+5	+4	+1	-0	+138.1%	+85.9%	+139.4%	+85.9%	+12.6%	-0.5%
Clerical (III & IV)	54	+5	+7	+4	+3	+4	+2	+10.5%	+15.4%	+7.8%	+6.9%	+7.6%	+2.9%
Support	49	-6	-3	-1	-2	-4	+0	-11.7%	-6.5%	-2.0%	-3.7%	-7.4%	+0.0%
Maintenance/ Technical	6	-3	-0	-1	+1	-1	+1	-35.0%	-0.2%	-14.3%	+20.0%	-14.3%	+14.3%
Health Care Assistants	49	+9	+9	+6	+6	+7	+1	+21.1%	+21.8%	+12.8%	+13.2%	+15.7%	+1.5%
Care, other	2	+1	+1	+1	+1	+0	+0	+105.0%	+188.7%	+105.0%	+201.5%	+6.2%	+3.0%
Louth County	308	+30	+30	+30	+31	+19	+4	+10.8%	+10.8%	+10.8%	+11.1%	+6.6%	+1.4%
Consultants	104	+11	+9	+7	+3	+1	+1	+11.4%	+9.5%	+7.7%	+3.1%	+0.9%	+0.7%
Registrars	131	+10	+6	+5	+5	+3	-2	+8.4%	+5.1%	+4.4%	+3.8%	+2.0%	-1.5%
SHO/ Interns	127	+20	+18	+22	+15	-1	-2	+18.5%	+17.0%	+20.8%	+13.1%	-0.8%	-1.5%
Nurse/ Midwife Manager	218	+94	+94	+72	+57	+36	+3	+76.2%	+76.1%	+48.7%	+35.6%	+20.0%	+1.4%
Nurse/ Midwife Specialist & AN/MP	88	+59	+58	+53	+39	+28	+5	+203.1%	+189.2%	+149.2%	+81.2%	+47.7%	+6.3%
Staff Nurse/ Staff Midwife	768	+256	+179	+140	+87	+61	+21	+49.9%	+30.3%	+22.3%	+12.8%	+8.7%	+2.9%
Nursing/ Midwifery Student	14	+8	+8	-1	-8	-9	+1	+136.9%	+147.6%	-5.6%	-35.9%	-40.5%	+9.5%
Nursing/ Midwifery other	12	+2	+3	+3	+1	-2	+0	+22.4%	+39.3%	+30.6%	+10.5%	-14.3%	+1.4%
Therapy Professions	93	+37	+36	+33	+28	+22	+1	+65.1%	+62.0%	+54.0%	+43.5%	+30.3%	+0.9%
Health Science/ Diagnostics	105	+14	+11	+18	+7	+5	-1	+15.6%	+12.2%	+20.8%	+6.9%	+5.2%	-1.2%
Social Workers	15	+4	+2	+2	+3	+2	+0	+40.7%	+16.5%	+16.6%	+22.9%	+18.3%	+0.5%
Pharmacy	33	+13	+12	+11	+10	+6	+0	+61.8%	+52.3%	+50.9%	+44.2%	+19.6%	+0.1%
H&SC, Other	3	+3	+1	+2	+1	+1	+0	-100.0%	+27.5%	+155.0%	+27.5%	+27.5%	+20.3%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	11,190	+2,743	+2,413	+1,985	+1,526	+992	+122	+32.5%	+27.5%	+21.6%	+15.8%	+9.7%	+1.1%
Management (VIII & above)	13	+5	+5	+3	+2	-0	-1	+58.9%	+58.9%	+27.1%	+15.5%	-2.1%	-7.2%
Administrative/ Supervisory (V to VII)	64	+25	+18	+20	+22	+9	-3	+63.4%	+39.9%	+44.1%	+52.4%	+15.6%	-3.8%
Clerical (III & IV)	241	+25	+24	+23	+14	+15	+7	+11.6%	+11.1%	+10.6%	+6.0%	+6.9%	+2.8%
Support	199	+23	+22	+20	+10	+8	-1	+13.3%	+12.3%	+11.0%	+5.4%	+4.3%	-0.3%
Maintenance/ Technical	18	+9	+9	+9	+4	+3	-0	+104.7%	+92.3%	+92.3%	+26.1%	+16.8%	-1.1%
Health Care Assistants	238	+111	+111	+77	+44	+17	+2	+86.5%	+86.5%	+47.8%	+22.5%	+7.6%	+0.8%
Care, other	4	-6	-6	-5	-5	-3	-2	-58.5%	-59.1%	-54.6%	-53.4%	-40.2%	-33.6%
Our Lady of Lourdes	2,488	+722	+619	+513	+339	+201	+30	+40.9%	+33.1%	+25.9%	+15.8%	+8.8%	+1.2%
Consultants		-1	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	16	+9	+9	+11	+11	+11	+2	+131.5%	+144.4%	+221.6%	+230.3%	+198.5%	+17.2%
Nurse/ Midwife Specialist & AN/MP	2	-0	-0	-0	-0	+1	+0	-14.1%	-14.1%	-14.1%	-14.1%	+97.4%	+2.0%
Staff Nurse/ Staff Midwife	44	+20	+17	+17	+20	+21	-0	+79.4%	+59.3%	+61.0%	+80.6%	+87.4%	-0.2%
Therapy Professions	13	+6	+4	+3	+2	+2	-1	+71.6%	+40.9%	+28.9%	+20.5%	+16.3%	-7.0%
Health Science/ Diagnostics	13	+4	+4	+4	+5	+4	+1	+52.6%	+52.6%	+48.1%	+73.0%	+48.9%	+4.7%
Pharmacy	1	-0	-0	+0	+0	+0	-1	-9.0%	-9.0%	+23.0%	+12.3%	+12.3%	-53.3%
Administrative/ Supervisory (V to VII)		-1	-1		-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clerical (III & IV)	18	+2	+3	+3	+2	+2	+1	+13.9%	+18.6%	+17.0%	+11.6%	+13.7%	+4.5%
Support	2	-9	-9	-5	-5	-5	-0	-82.1%	-81.9%	-70.5%	-70.5%	-70.5%	-10.3%
Maintenance/ Technical	2												
Health Care Assistants	43	+19	+18	+18	+19	+19	+0	+75.0%	+73.2%	+73.9%	+78.9%	+81.7%	+0.2%
Care, other	1	-1	-1	-1				-50.0%	-40.5%	-50.0%			
Monaghan	155	+47	+43	+49	+54	+53	+1	+43.4%	+38.7%	+46.3%	+53.0%	+52.1%	+0.9%
Consultants	54	+16	+15	+14	+10	+7	+0	+42.9%	+37.4%	+35.5%	+23.6%	+15.9%	+0.2%
Registrars	58	+23	+15	+15	+9	+8	+0	+67.0%	+36.2%	+34.9%	+17.3%	+15.9%	+0.6%
SHO/ Interns	26	+3	+5	+5	+6	+2	+1	+12.5%	+21.3%	+23.2%	+29.4%	+7.8%	+2.3%
Medical/ Dental, other		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	125	+39	+38	+33	+31	+27	+1	+45.4%	+43.8%	+35.3%	+33.4%	+26.9%	+1.0%
Nurse/ Midwife Specialist & AN/MP	21	+6	+7	+8	+6	+3	+0	+40.5%	+52.0%	+61.0%	+41.0%	+19.0%	+0.3%
Staff Nurse/ Staff Midwife	238	+8	-8	-6	-19	-27	+9	+3.6%	-3.3%	-2.4%	-7.4%	-10.1%	+3.8%
Nursing/ Midwifery Student	36	+22	+22	+19	+12	+14	+4	+160.2%	+151.2%	+108.2%	+51.6%	+63.7%	+11.9%
Nursing/ Midwifery other		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	17	+7	+8	+8	+8	+8	+1	+72.8%	+86.1%	+87.1%	+82.1%	+93.9%	+6.7%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	11,190	+2,743	+2,413	+1,985	+1,526	+992	+122	+32.5%	+27.5%	+21.6%	+15.8%	+9.7%	+1.1%
Health Science/ Diagnostics	48	+4	+4	+2	+2	+1	+1	+9.6%	+8.5%	+5.4%	+3.9%	+3.2%	+2.1%
Social Workers	9	+3	+3	+3	+1	+0	+0	+46.3%	+46.3%	+46.3%	+12.1%	+1.6%	+0.6%
Psychologists	2	+1	+2	+2	+1			+270.4%	+525.0%	+1011.1%	+100.0%		
Pharmacy	11	+4	+2	+4	+1	-0	+1	+52.9%	+20.4%	+57.8%	+12.6%	-1.9%	+7.5%
Management (VIII & above)	9	+1	+1	+1	+1	+1		+12.5%	+12.5%	+12.5%	+12.5%	+12.5%	
Administrative/ Supervisory (V to VII)	64	+18	+12	+10	+7	+1	-0	+39.4%	+23.8%	+17.6%	+12.8%	+1.6%	-0.2%
Clerical (III & IV)	81	+1	+4	+6	-1	+2	-1	+0.8%	+5.8%	+8.5%	-1.8%	+1.9%	-0.9%
Support	131	+3	+10	+11	+11	+3	+0	+2.7%	+8.3%	+9.4%	+9.4%	+2.4%	+0.1%
Maintenance/ Technical	7	+3	+5	+2	+1	+2	-0	+70.5%	+238.5%	+35.4%	+12.8%	+35.4%	-3.1%
Health Care Assistants	53	+17	+15	+15	+12	+9	-2	+48.6%	+38.7%	+38.1%	+28.7%	+21.5%	-4.3%
Care, other	1												
Rotunda	989	+178	+157	+149	+97	+60	+14	+22.0%	+18.8%	+17.7%	+10.9%	+6.5%	+1.5%
Medical/ Dental, other	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+27.0%	
Nurse/ Midwife Manager	6	+5	+4	+4	+4	+4	-1	+518.9%	+195.5%	+195.5%	+195.5%	+194.0%	-15.6%
Therapy Professions	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Science/ Diagnostics	1												
Management (VIII & above)	28	+19	+17	+15	+9	+5	+0	+208.7%	+158.4%	+114.0%	+46.1%	+20.9%	+1.0%
Administrative/ Supervisory (V to VII)	24	+23	+22	+17	+17	+11	+2	+2322.0%	+1111.0%	+249.0%	+246.5%	+82.9%	+7.5%
Clerical (III & IV)	2	-1			+1	+1	+0	-28.6%			+100.0%	+100.0%	+3.6%
Health Care Assistants	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	63	+49	+46	+39	+33	+23	+2	+330.2%	+257.7%	+154.7%	+111.6%	+55.3%	+2.8%

Source: Health Service Personnel Census