

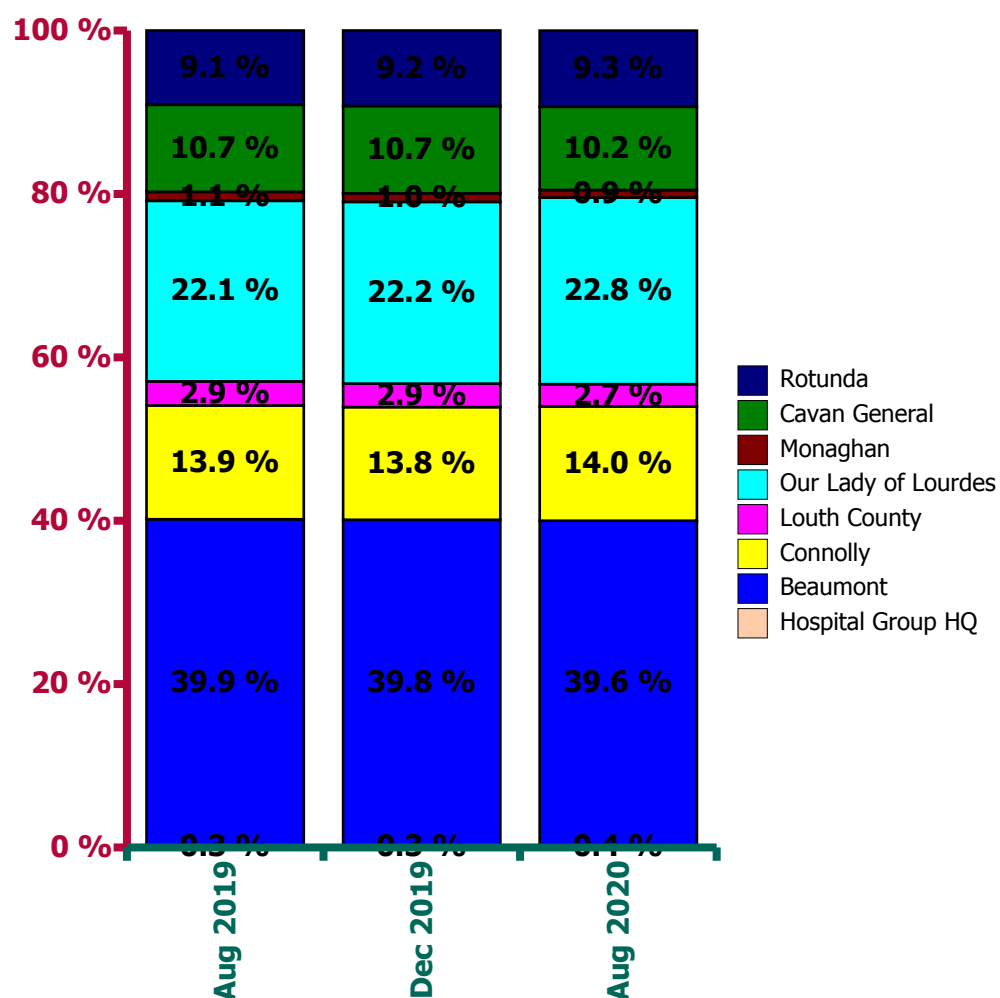
RCSI Hospitals Group Employment Report: October 2020

Employment by Staff Group

Oct 2020 (Dec 2019 figure: 9,663)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	10,095	10,110	+15.18	+0.2%	+447	+497
Consultants	462	470	+8	+1.7%	+29	+26
Registrars	505	508	+3	+0.6%	+27	+16
SHO/ Interns	502	508	+6	+1.2%	+69	+69
Medical/ Dental, other	6	6	-0	-2.8%	+1	+2
Medical & Dental	1,476	1,492	+17	+1.1%	+126	+113
Nurse/ Midwife Manager	811	812	+1	+0.1%	+43	+31
Nurse/ Midwife Specialist & AN/MP	207	208	+1	+0.4%	+22	+25
Staff Nurse/ Staff Midwife	2,654	2,665	+10	+0.4%	+76	+157
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%	-5	-6
<i>Pre-registration Nurse Intern (COVID-19)</i>	122	83	-39	-31.6%	+83	+83
<i>Post-registration Nurse/ Midwife Student</i>	36	37	+1	+1.9%	+12	-3
<i>Nursing/ Midwifery awaiting registration</i>	2		-2	-100.0%	-21	-79
Nursing/ Midwifery Student	160	120	-40	-24.9%	+14	-5
Nursing/ Midwifery other	41	41	+0	+0.3%	-2	+3
Nursing & Midwifery	3,873	3,845	-28	-0.7%	+153	+211
Therapy Professions	363	357	-6	-1.7%	+25	+20
Health Science/ Diagnostics	605	608	+3	+0.5%	+19	+8
Social Workers	62	65	+2	+4.0%	-1	+3
Psychologists	12	12				+1
Pharmacy	139	140	+2	+1.2%	+13	+21
H&SC, Other	6	12	+5	+85.4%	-3	-4
Health & Social Care Professionals	1,187	1,193	+6	+0.5%	+53	+50
Management (VIII & above)	89	95	+7	+7.8%	+14	+10
Administrative/ Supervisory (V to VII)	391	396	+5	+1.3%	+47	+47
Clerical (III & IV)	1,011	1,024	+13	+1.3%	-7	-10
Management & Administrative	1,491	1,516	+25	+1.7%	+54	+47
Support	985	988	+3	+0.3%	+14	+19
Maintenance/ Technical	90	89	-1	-1.6%	-0	+2
General Support	1,075	1,077	+2	+0.2%	+14	+21
Health Care Assistants	959	952	-6	-0.6%	+50	+57
Care, other	34	34	-0	-0.9%	-3	-2
Patient & Client Care	993	986	-7	-0.7%	+47	+55

RCSI Hospitals Group Employment by Hospital: Oct 2020

Oct 2020 (Dec 2019 figure: 9,663)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	10,095	10,110	+15	+0.2%	+447	+497
Hospital Group HQ	37	39	+1	+4.0%	+9	+8
Beaumont	3,975	4,029	+54	+1.4%	+183	+206
Connolly	1,432	1,439	+7	+0.5%	+106	+115
Louth County	281	282	+0	+0.1%	+4	+0
Our Lady of Lourdes	2,304	2,258	-47	-2.0%	+108	+119
Monaghan	95	97	+2	+2.2%	-4	-8
Cavan General	1,038	1,044	+6	+0.5%	+10	+15
Rotunda	932	922	-10	-1.0%	+31	+43



RCSI Hospitals Group Employment by Administration (HSE / S38): October 2020

Oct 2020 (Dec 2019 figure: 9,663)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	10,095	10,110	+15	+0.2%	+447	+497
HSE	5,188	5,158	-30	-0.6%	+233	+248
Section 38 Hospitals	4,907	4,951	+45	+0.9%	+214	+249

HSE

Oct 2020 (Dec 2019 figure: 4,925)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	5,188	5,158	-30	-0.6%	+233	+248
Consultants	213	213	+0	+0.0%	+15	+16
Registrars	248	249	+1	+0.0%	+15	+12
SHO/ Interns	270	274	+4	+0.0%	+34	+34
Medical/ Dental, other	1	1	-0	-0.2%	+1	+1
Medical & Dental	732	737	+5	+0.7%	+65	+62
Nurse/ Midwife Manager	407	410	+3	+0.0%	+30	+24
Nurse/ Midwife Specialist & AN/MP	112	114	+2	+0.0%	+13	+17
Staff Nurse/ Staff Midwife	1,427	1,421	-6	-0.0%	-3	+20
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-1	-2
<i>Pre-registration Nurse Intern (COVID-19)</i>	71	28	-42	-0.6%	+28	+28
<i>Post-registration Nurse/ Midwife Student</i>	15	15	-0	-0.0%	+4	-3
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%	-6	-7
Nursing/ Midwifery Student	86	43	-42	-0.5%	+20	+16
Nursing/ Midwifery other	15	16	+1	+0.1%	-0	+0
Nursing & Midwifery	2,046	2,003	-43	-2.1%	+60	+78
Therapy Professions	190	189	-1	-0.0%	+17	+11
Health Science/ Diagnostics	279	278	-1	-0.0%	+12	+9
Social Workers	24	24	+0	+0.0%	-1	+2
Psychologists				-1.0%		
Pharmacy	84	86	+3	+0.0%	+15	+20
H&SC, Other	2	3	+1	+0.8%	-1	+0
Health & Social Care Professionals	578	580	+2	+0.3%	+42	+42
Management (VIII & above)	49	53	+4	+0.1%	+8	+5
Administrative/ Supervisory (V to VII)	140	141	+1	+0.0%	+29	+33
Clerical (III & IV)	546	555	+10	+0.0%	-5	-7
Management & Administrative	734	749	+15	+2.0%	+32	+31
Support	424	425	+1	+0.0%	+1	-3
Maintenance/ Technical	48	48	-0	-0.0%	+2	+3
General Support	472	473	+1	+0.2%	+3	+0
Health Care Assistants	601	592	-8	-0.0%	+34	+37
Care, other	24	23	-1	-0.0%	-3	-3
Patient & Client Care	625	616	-9	-1.5%	+31	+34

Section 38 Hospitals

Oct 2020 (Dec 2019 figure: 4,738)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	4,907	4,951	+45	+0.9%	+214	+249
Consultants	249	257	+8	+0.0%	+14	+11
Registrars	257	259	+2	+0.0%	+12	+4
SHO/ Interns	232	234	+2	+0.0%	+35	+35
Medical/ Dental, other	5	5		+0.0%	+0	+1
Medical & Dental	744	755	+12	+1.5%	+62	+52
Nurse/ Midwife Manager	404	402	-2	-0.0%	+12	+7
Nurse/ Midwife Specialist & AN/MP	95	94	-1	-0.0%	+9	+8
Staff Nurse/ Staff Midwife	1,228	1,244	+16	+0.0%	+79	+137
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-4	-3
<i>Pre-registration Nurse Intern (COVID-19)</i>	51	55	+3	+0.1%	+55	+55
<i>Post-registration Nurse/ Midwife Student</i>	21	22	+1	+0.0%	+8	-0
<i>Nursing/ Midwifery awaiting registration</i>	2		-2	-1.0%	-15	-72
Nursing/ Midwifery Student	74	77	+2	+0.0%	-6	-21
Nursing/ Midwifery other	26	25	-1	-0.0%	-1	+3
Nursing & Midwifery	1,827	1,842	+15	+0.8%	+93	+133
Therapy Professions	174	169	-5	-0.0%	+8	+10
Health Science/ Diagnostics	326	329	+4	+0.0%	+6	-1
Social Workers	38	41	+2	+0.1%	-0	+2
Psychologists	12	12		+0.0%		+1
Pharmacy	55	54	-1	-0.0%	-2	+1
H&SC, Other	5	9	+4	+0.9%	-2	-5
Health & Social Care Professionals	609	613	+4	+0.7%	+11	+7
Management (VIII & above)	40	43	+3	+0.1%	+6	+5
Administrative/ Supervisory (V to VII)	251	255	+4	+0.0%	+18	+14
Clerical (III & IV)	466	469	+3	+0.0%	-2	-3
Management & Administrative	757	767	+10	+1.3%	+21	+15
Support	561	563	+2	+0.0%	+13	+22
Maintenance/ Technical	42	41	-1	-0.0%	-2	-1
General Support	603	604	+1	+0.1%	+11	+21
<i>HCA, Nurse's Aide, etc.</i>	349	351	+2	+0.0%	+71	+19
<i>Health & Social Care Assistants</i>	9	9		+0.0%	+2	+1
Health Care Assistants	358	360	+2	+0.0%	+16	+19
<i>Other Care Grades</i>	10	11	+1	+0.1%	+1	+1
Care, other	10	11	+1	+0.1%	+0	+1
Patient & Client Care	368	371	+3	+0.7%	+16	+21

RCSI Hospitals Group Employment by Hospital & Staff Category: October 2020

Hospital Group HQ

Oct 2020 (Dec 2019 figure: 30)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	37	39	+2	+4.0%	+9
<i>Other Medical</i>	1	1	0	+0.0%	+1
Medical/ Dental, other	1	1	0	+0.0%	+1
Medical & Dental	1	1			+1
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
<i>Director Nursing/Midwifery, Assistant</i>	1	1	0	+0.0%	+0
Nurse/ Midwife Manager	2	2	0	+0.0%	+0
Nursing & Midwifery	2	2			+0
<i>Radiographers</i>	1	1	0	+0.0%	
Health Science/ Diagnostics	1	1	0	+0.0%	
Health & Social Care Professionals	1	1			
<i>Senior Management (VIII & GM)</i>	17	17	+0	+0.0%	+9
<i>Executive Management</i>	6	7	+1	+0.1%	+2
Management (VIII & above)	23	24	+1	+0.0%	+5
<i>Middle Management (V-VII)</i>	10	10	+0	+0.0%	+3
Administrative/ Supervisory (V to VII)	10	10	+0	+0.0%	+3
<i>General Administrative (III & IV)</i>	1	1	+0	+0.7%	-1
Clerical (III & IV)	1	1	+0	+0.7%	-0
Management & Administrative	34	35	+1	+1	+8

Beaumont

Oct 2020 (Dec 2019 figure: 3,846)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	3,975	4,029	+54	+1.4%	+183
Consultant Surgery	54	56	+2	+0.0%	+8
Consultant Radiology	18	17	-1	-0.1%	-2
Consultant Psychiatry	4	4	0	+0.0%	-0
Consultant Pathology	24	24	0	+0.0%	-1
Consultant Paediatrics	1	1	0	+0.0%	+1
Consultant Obstetrics & Gynaecology	1	1	0	+0.0%	+0
Consultant Medicine	67	73	+6	+0.1%	+6
Consultant Emergency Medicine	5	5	0	+0.0%	+1
Consultant Anaesthesia	29	29	-1	-0.0%	+3
Consultants	204	211	+7	+0.0%	+13
Specialist Registrar	107	106	-1	-0.0%	+7
Senior Registrar	2	2	0	+0.0%	+1
Registrar	98	101	+3	+0.0%	+16
Registrars	207	209	+2	+0.0%	+11
Senior House Officer	124	126	+2	+0.0%	+17
Interns	84	84	0	+0.0%	+14
SHO/ Interns	208	210	+2	+0.0%	+31
Other Medical	5	5	0	+0.0%	+2
Medical/ Dental, other	5	5	0	+0.0%	+0
Medical & Dental	625	636	+11	+11	+55
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	20	21	+1	+0.1%	+3
Clinical Nurse/ Midwife Manager	281	280	-1	-0.0%	+3
Nurse/ Midwife Manager	303	303	-0	-0.0%	+7
Clinical Nurse/ Midwife Specialist	49	47	-2	-0.0%	+12
Advanced Nurse/ Midwife Practitioner	30	31	+1	+0.0%	+4
Nurse/ Midwife Specialist & AN/MP	79	79	-1	-0.0%	+9
Staff Nurses [General/ Children's]	899	907	+8	+0.0%	+2
Staff Nurse [Psychiatric]				-1.0%	-1
Staff Nurse [Intellectual Disability]	67	69	+2	+0.0%	+69
Staff Nurse/ Staff Midwife	966	976	+10	+0.0%	+68
Nursing/ Midwifery awaiting registration				-1.0%	-15
Pre-registration Nurse Intern (COVID-19)	39	54	+15	+0.4%	+54
Nursing/ Midwifery Student	39	54	+15	+0.4%	-5
Other Nursing/ Midwifery	13	12	-1	-0.1%	-2
Nursing Education/Clinical	12	12	0	+0.0%	+1
Nursing/ Midwifery other	25	24	-1	-0.0%	-1
Nursing & Midwifery	1,412	1,435	+23	+23	+77
Speech & Language Therapists	29	28	-0	-0.0%	+6
Podiatrists & Chiropodists	3	3	0	+0.0%	+1
Physiotherapists	67	67	0	+0.0%	+1
Orthoptists	2	2	-0	-0.2%	-0
Occupational Therapists	34	33	-1	-0.0%	+2
Dietitians	28	26	-2	-0.1%	-4
Therapy Professions	163	159	-4	-0.0%	+8
Radiographers	76	76	0	+0.0%	+1
Physicists	16	16	0	+0.0%	-1

<i>Phlebotomists</i>	14	14	0	+0.0%	+5
<i>Medical Laboratory</i>	114	113	-1	-0.0%	-5
<i>Clinical Measurement</i>	34	34	0	+0.0%	+2
<i>Clinical Engineering</i>	7	9	+2	+0.3%	+1
<i>Biochemists</i>	14	17	+3	+0.2%	+1
<i>Audiology</i>	3	3	+0	+0.2%	+1
Health Science/ Diagnostics	279	283	+4	+0.0%	+6
<i>Social Workers</i>	31	33	+3	+0.1%	+1
Social Workers	31	33	+3	+0.1%	
<i>Psychologists</i>	10	10	0	+0.0%	+1
Psychologists	10	10	0	+0.0%	-1
<i>Pharmacy</i>	47	46	-1	-0.0%	+2
Pharmacy	47	46	-1	-0.0%	-0
<i>Play Therapists/ Specialists</i>	1	1	0	+0.0%	
<i>Other Health & Social Care</i>	3	7	+4	+1.3%	-3
<i>HSCP Trainees/ Students</i>				-1.0%	-4
<i>Counsellor Therapists</i>	1	1	0	+0.0%	-1
H&SC, Other	5	9	+4	+0.9%	-2
Health & Social Care Professionals	534	540	+6	+6	+11
<i>Senior Management (VIII & GM)</i>	29	32	+3	+0.1%	-2
<i>Executive Management</i>	3	3	0	+0.0%	
Management (VIII & above)	32	35	+3	+0.1%	+6
<i>Middle Management (V-VII)</i>	189	192	+4	+0.0%	+12
Administrative/ Supervisory (V to VII)	189	192	+4	+0.0%	+12
<i>General Administrative (III & IV)</i>	388	390	+1	+0.0%	+8
Clerical (III & IV)	388	390	+1	+0.0%	+1
Management & Administrative	609	617	+8	+8	+19
<i>Portering</i>	100	99	-1	-0.0%	-0
<i>Other Support</i>	100	99	-1	-0.0%	-1
<i>Other Labs & Associated</i>	34	36	+2	+0.1%	+8
<i>Household Services</i>	165	167	+2	+0.0%	+20
<i>Catering</i>	39	39	-0	-0.0%	+4
Support	438	440	+2	+0.0%	+10
<i>Technical Services</i>	3	2	-1	-0.3%	-1
<i>Maintenance</i>	33	33	0	+0.0%	-1
Maintenance/ Technical	36	35	-1	-0.0%	-2
General Support	474	475	+1	+1	+8
<i>Health & Social Care Assistants</i>	9	9	0	+0.0%	+2
<i>HCA, Nurse's Aide, etc.</i>	304	308	+4	+0.0%	+66
Health Care Assistants	313	317	+4	+0.0%	+14
<i>Other Care Grades</i>	9	10	+1	+0.1%	+1
Care, other	9	10	+1	+0.1%	+0
Patient & Client Care	322	327	+5	+5	+14

Connolly

Oct 2020 (Dec 2019 figure: 1,334)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	1,432	1,439	+7	+0.5%	+106
Consultant Surgery	13	13	+0	+0.0%	+3
Consultant Radiology	8	9	+0	+0.0%	-1
Consultant Pathology	6	6	-0	-0.0%	+0
Consultant Medicine	28	28	+1	+0.0%	+3
Consultant Emergency Medicine	8	8	+0	+0.0%	+3
Consultant Anaesthesia	10	10	0	+0.0%	+1
Consultants	73	74	+1	+0.0%	+10
Specialist Registrar	24	23	-1	-0.1%	+3
Senior Registrar	3	3	0	+0.0%	
Registrar	39	40	+1	+0.0%	+10
Registrars	66	66	-0	-0.0%	+10
Senior House Officer	52	55	+3	+0.1%	+6
Interns	36	36	+0	+0.0%	+12
SHO/ Interns	88	91	+3	+0.0%	+20
Other Medical	1	0	-0	-0.3%	-1
Medical/ Dental, other	1	0	-0	-0.3%	
Medical & Dental	228	232	+4	+4	+41
Director of Nursing/Midwifery	1	1	0	+0.0%	+0
Director Nursing/Midwifery, Assistant	11	12	+1	+0.1%	-1
Clinical Nurse/ Midwife Manager	94	98	+4	+0.0%	+13
Nurse/ Midwife Manager	106	111	+5	+0.0%	+9
Clinical Nurse/ Midwife Specialist	15	14	-1	-0.0%	+1
Advanced Nurse/ Midwife Practitioner	12	12	+0	+0.0%	-0
Nurse/ Midwife Specialist & AN/MP	26	26	-1	-0.0%	+2
Staff Nurses [General/ Children's]	373	377	+4	+0.0%	+37
Staff Nurse [Psychiatric]				-1.0%	-3
Staff Nurse/ Staff Midwife	373	377	+4	+0.0%	+4
Nursing/ Midwifery awaiting registration				-1.0%	
Pre-registration Nurse Intern (COVID-19)	14	6	-8	-0.5%	+6
Pre-registration Nurse/ Midwife Intern				-1.0%	-1
Nursing/ Midwifery Student	14	6	-8	-0.5%	+5
Nursing Education/Clinical	3	3	+0	+0.0%	-2
Nursing/ Midwifery other	3	3	+0	+0.0%	-1
Nursing & Midwifery	523	524	+1	+1	+20
Speech & Language Therapists	4	4	+0	+0.0%	-1
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	33	32	-1	-0.0%	+6
Occupational Therapists	14	14	+0	+0.0%	+3
Dietitians	7	7	+0	+0.0%	+0
Therapy Professions	58	58	-0	-0.0%	+11
Radiographers	33	32	-1	-0.0%	+3
Physicists	1	1	0	+0.0%	
Phlebotomists	4	4	-0	-0.0%	+1
Medical Laboratory	38	37	-1	-0.0%	+3
Clinical Measurement	15	16	+1	+0.1%	+3
Clinical Engineering	1	1	+0	+0.0%	+1
Health Science/ Diagnostics	93	92	-1	-0.0%	+9

<i>Social Workers</i>	11	12	+1	+0.1%	+0
Social Workers	11	12	+1	+0.1%	+0
<i>Psychologists</i>				-1.0%	
Psychologists				-1.0%	
<i>Pharmacy</i>	32	33	+1	+0.0%	+13
Pharmacy	32	33	+1	+0.0%	+6
Health & Social Care Professionals	194	195	+1	+1	+27
<i>Senior Management (VIII & GM)</i>	7	7	-0	-0.0%	+1
<i>Executive Management</i>				-1.0%	-1
Management (VIII & above)	7	7	-0	-0.0%	
<i>Middle Management (V-VII)</i>	48	48	+0	+0.0%	+13
Administrative/ Supervisory (V to VII)	48	48	+0	+0.0%	+7
<i>General Administrative (III & IV)</i>	139	143	+4	+0.0%	+5
Clerical (III & IV)	139	143	+4	+0.0%	+5
Management & Administrative	193	197	+4	+4	+12
<i>Portering</i>	4	5	+1	+0.3%	+1
<i>Other Support</i>	5	4	-0	-0.1%	-10
<i>Other Labs & Associated</i>	7	7	0	+0.0%	+6
<i>Household Services</i>	82	82	+0	+0.0%	+1
<i>Catering</i>	18	18	-0	-0.0%	+2
Support	115	116	+1	+0.0%	+3
<i>Maintenance</i>	12	11	-0	-0.0%	+0
Maintenance/ Technical	12	11	-0	-0.0%	-0
General Support	127	127	+0	+0	+3
<i>Health & Social Care Assistants</i>	6	5	-1	-0.2%	-1
<i>HCA, Nurse's Aide, etc.</i>	149	149	0	+0.0%	+4
Health Care Assistants	156	154	-1	-0.0%	+4
<i>Other Care Grades</i>	11	10	-0	-0.0%	+7
Care, other	11	10	-0	-0.0%	-2
Patient & Client Care	166	165	-2	-2	+3

Louth County

Oct 2020 (Dec 2019 figure: 277)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	281	282	+0	+0.1%	+4
Consultant Surgery	2	2	0	+0.0%	
Consultant Medicine				-1.0%	-1
Consultants	2	2	0	+0.0%	
Registrar	1	1	0	+0.0%	
Registrars	1	1	0	+0.0%	
Medical & Dental	3	3			
Director Nursing/Midwifery, Assistant	1	1	0	+0.0%	-1
Clinical Nurse/ Midwife Manager	17	18	+1	+0.0%	+1
Nurse/ Midwife Manager	18	19	+1	+0.0%	+0
Clinical Nurse/ Midwife Specialist	3	2	-1	-0.3%	-2
Advanced Nurse/ Midwife Practitioner	1	2	+1	+1.0%	+1
Nurse/ Midwife Specialist & AN/MP	4	4	-0	-0.0%	-1
Staff Nurses [General/ Children's]	64	65	+1	+0.0%	+1
Staff Nurse/ Staff Midwife	64	65	+1	+0.0%	+3
Nursing/ Midwifery awaiting registration				-1.0%	
Post-registration Nurse/ Midwife Student				-1.0%	-1
Nursing/ Midwifery Student				-1.0%	-1
Nursing & Midwifery	86	88	+1	+1	+1
Physiotherapists	9	9	+0	+0.0%	+1
Occupational Therapists	7	6	-0	-0.1%	-1
Dietitians	1	1	0	+0.0%	
Therapy Professions	16	16	-0	-0.0%	-2
Radiographers	10	10	-0	-0.0%	+1
Health Science/ Diagnostics	10	10	-0	-0.0%	+0
Pharmacy	3	3	+0	+0.0%	-1
Pharmacy	3	3	+0	+0.0%	-1
Health & Social Care Professionals	29	29	-0	-0	-2
Senior Management (VIII & GM)	1	1	0	+0.0%	
Executive Management	1	1	0	+0.0%	
Management (VIII & above)	2	2	0	+0.0%	
Middle Management (V-VII)	7	7	-1	-0.1%	+3
Administrative/ Supervisory (V to VII)	7	7	-1	-0.1%	+2
General Administrative (III & IV)	50	50	+1	+0.0%	+1
Clerical (III & IV)	50	50	+1	+0.0%	+0
Management & Administrative	59	59	-0	-0	+2
Portering	4	4	0	+0.0%	-1
Other Support	2	2	+0	+0.0%	+0
Household Services	37	37	-0	-0.0%	+1
Catering	7	7	+0	+0.0%	+0
Support	49	49	-0	-0.0%	-2
Maintenance	7	7	0	+0.0%	
Maintenance/ Technical	7	7	0	+0.0%	+2
General Support	56	56	-0	-0	+0
HCA, Nurse's Aide, etc.	47	47	-0	-0.0%	+3
Health Care Assistants	47	47	-0	-0.0%	+3

<i>Other Care Grades</i>	0	0	0	+0.0%	-1
Care, other	0	0	0	+0.0%	-1
Patient & Client Care	47	47	-0	-0	+3

Our Lady of Lourdes

Oct 2020 (Dec 2019 figure: 2,149)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	2,304	2,258	-47	-2.0%	+108
Consultant Surgery	18	19	+0	+0.0%	+0
Consultant Radiology	9	9	+0	+0.0%	
Consultant Pathology	11	10	-1	-0.1%	+2
Consultant Paediatrics	10	10	0	+0.0%	-1
Consultant Obstetrics & Gynaecology	7	7	+0	+0.0%	-1
Consultant Medicine	26	26	-0	-0.0%	+3
Consultant Emergency Medicine	3	3	+0	+0.0%	+1
Consultant Anaesthesia	20	20	0	+0.0%	+2
Consultants	103	103	-0	-0.0%	+2
Specialist Registrar	27	27	-0	-0.0%	+6
Registrar	105	103	-2	-0.0%	-1
Registrars	132	130	-2	-0.0%	+4
Senior House Officer	94	95	+2	+0.0%	+14
Interns	34	32	-2	-0.0%	+8
SHO/ Interns	127	127	+0	+0.0%	+15
Medical & Dental	363	361	-2	-2	+22
Director of Nursing/Midwifery	2	2	0	+0.0%	+0
Director Nursing/Midwifery, Assistant	20	19	-1	-0.1%	+2
Clinical Nurse/ Midwife Manager	160	158	-1	-0.0%	+30
Nurse/ Midwife Manager	181	179	-2	-0.0%	+18
Clinical Nurse/ Midwife Specialist	40	40	+0	+0.0%	+14
Advanced Nurse/ Midwife Practitioner	19	19	+1	+0.0%	+10
Nurse/ Midwife Specialist & AN/MP	59	59	+1	+0.0%	+10
Staff Nurses [General/ Children's]	612	605	-7	-0.0%	+69
Staff Midwives	78	76	-2	-0.0%	-16
Staff Nurse/ Staff Midwife	690	681	-9	-0.0%	-0
Nursing/ Midwifery awaiting registration				-1.0%	-4
Post-registration Nurse/ Midwife Student	15	15	-0	-0.0%	+5
Pre-registration Nurse Intern (COVID-19)	56	20	-36	-0.6%	+20
Pre-registration Nurse/ Midwife Intern				-1.0%	-1
Nursing/ Midwifery Student	71	35	-36	-0.5%	+14
Nursing Education/Clinical	11	12	+1	+0.1%	+3
Nursing/ Midwifery other	11	12	+1	+0.1%	+1
Nursing & Midwifery	1,012	966	-46	-46	+43
Speech & Language Therapists	9	9	+1	+0.1%	-1
Podiatrists & Chiropodists	3	4	+0	+0.0%	+2
Physiotherapists	34	34	+0	+0.0%	+6
Occupational Therapists	12	12	-0	-0.0%	+4
Dietitians	17	15	-1	-0.1%	+2
Therapy Professions	75	74	-1	-0.0%	+9
Radiographers	31	31	+1	+0.0%	+4
Phlebotomists	9	9	+0	+0.0%	+2
Medical Laboratory	44	44	+0	+0.0%	+6
Clinical Measurement	13	12	-1	-0.1%	-0
Clinical Engineering	3	3	0	+0.0%	+1
Health Science/ Diagnostics	100	99	-0	-0.0%	+1
Social Workers	12	11	-1	-0.1%	-2

Social Workers	12	11	-1	-0.1%	-1
Pharmacy	28	28	-0	-0.0%	+6
Pharmacy	28	28	-0	-0.0%	+5
HSCP Trainees/ Students		2	+2	-1.0%	+1
H&SC, Other		2	+2	-1.0%	-0
Health & Social Care Professionals	214	214	-0	-0	+13
Senior Management (VIII & GM)	10	10	-0	-0.0%	+2
Executive Management		2	+2	-1.0%	-0
Management (VIII & above)	10	12	+2	+0.2%	+1
Other Administrative	1	1	0	+0.0%	-1
Middle Management (V-VII)	53	54	+1	+0.0%	+11
Administrative/ Supervisory (V to VII)	54	55	+1	+0.0%	+13
General Administrative (III & IV)	219	221	+3	+0.0%	+4
Clerical (III & IV)	219	221	+3	+0.0%	-6
Management & Administrative	283	288	+5	+5	+8
Portering	60	61	+1	+0.0%	+7
Other Support	9	8	-0	-0.0%	-1
Other Labs & Associated	11	12	+1	+0.1%	+1
Household Services	94	93	-1	-0.0%	-0
Catering	15	15	+0	+0.0%	+3
Support	188	190	+2	+0.0%	+0
Maintenance	15	15	-0	-0.0%	+5
Maintenance/ Technical	15	15	-0	-0.0%	+0
General Support	203	204	+2	+2	+1
Health & Social Care Assistants	7	7	+0	+0.0%	+6
HCA, Nurse's Aide, etc.	215	210	-5	-0.0%	+50
Health Care Assistants	222	217	-5	-0.0%	+22
Other Care Grades	9	8	-0	-0.0%	-1
Care, other	9	8	-0	-0.0%	-1
Patient & Client Care	231	225	-5	-5	+22

Monaghan

Oct 2020 (Dec 2019 figure: 101)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	95	97	+2	+2.2%	-4
<i>Consultant Anaesthesia</i>	1	1	0	+0.0%	
Consultants	1	1	0	+0.0%	+1
Medical & Dental	1	1			+1
<i>Clinical Nurse/ Midwife Manager</i>	4	4	-0	-0.1%	-1
Nurse/ Midwife Manager	4	4	-0	-0.1%	-1
<i>Clinical Nurse/ Midwife Specialist</i>	1	1	0	+0.0%	-1
Nurse/ Midwife Specialist & AN/MP	1	1	0	+0.0%	-1
<i>Staff Nurses [General/ Children's]</i>	23	23	-1	-0.0%	-4
<i>Staff Nurse [Psychiatric]</i>				-1.0%	-1
Staff Nurse/ Staff Midwife	23	23	-1	-0.0%	-2
Nursing & Midwifery	28	27	-1	-1	-4
<i>Speech & Language Therapists</i>	1	1	0	+0.0%	-1
<i>Physiotherapists</i>	5	7	+2	+0.4%	+1
<i>Occupational Therapists</i>	2	2	+0	+0.0%	+0
<i>Dietitians</i>	1	1	-0	-0.0%	-0
Therapy Professions	9	11	+2	+0.2%	-0
<i>Radiographers</i>	6	6	+0	+0.0%	-1
<i>Clinical Measurement</i>	1	1	+0	+0.0%	-0
<i>Audiology</i>	0	0	0	+0.0%	
Health Science/ Diagnostics	8	8	+0	+0.0%	+0
<i>Pharmacy</i>	1	1	+0	+0.1%	+0
Pharmacy	1	1	+0	+0.1%	+0
Health & Social Care Professionals	17	20	+2	+2	-0
<i>Middle Management (V-VII)</i>	1	1	+0	+0.0%	+1
Administrative/ Supervisory (V to VII)	1	1	+0	+0.0%	-0
<i>General Administrative (III & IV)</i>	14	15	+0	+0.0%	-1
Clerical (III & IV)	14	15	+0	+0.0%	-1
Management & Administrative	15	15	+0	+0	-1
<i>Portering</i>	5	5	0	+0.0%	
<i>Other Support</i>	2	2	+0	+0.0%	+0
Support	7	7	+0	+0.0%	+0
<i>Maintenance</i>	2	2	0	+0.0%	
Maintenance/ Technical	2	2	0	+0.0%	
General Support	9	9	+0	+0	+0
<i>Health & Social Care Assistants</i>	5	5	+0	+0.0%	-0
<i>HCA, Nurse's Aide, etc.</i>	19	20	+0	+0.0%	-1
Health Care Assistants	24	24	+1	+0.0%	+0
<i>Other Care Grades</i>	1	1	0	+0.0%	-1
Care, other	1	1	0	+0.0%	
Patient & Client Care	25	25	+1	+1	+0

Cavan General

Oct 2020 (Dec 2019 figure: 1,034)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	1,038	1,044	+6	+0.5%	+10
Consultant Surgery	4	4	0	+0.0%	
Consultant Radiology	4	4	0	+0.0%	+1
Consultant Pathology	3	3	-0	-0.0%	-0
Consultant Paediatrics	4	4	-0	-0.0%	-0
Consultant Obstetrics & Gynaecology	4	4	0	+0.0%	+1
Consultant Medicine	8	8	+0	+0.0%	
Consultant Emergency Medicine	2	2	0	+0.0%	
Consultant Anaesthesia	4	4	-0	-0.0%	-0
Consultants	33	33	-0	-0.0%	+1
Specialist Registrar	2	2	0	+0.0%	-3
Senior Registrar	4	3	-1	-0.2%	-3
Registrar	43	47	+4	+0.1%	+3
Registrars	49	52	+3	+0.1%	+0
Senior House Officer	55	55	+1	+0.0%	+3
SHO/ Interns	55	55	+1	+0.0%	-1
Medical & Dental	136	140	+3	+3	+0
Director of Nursing/Midwifery	3	3	0	+0.0%	+1
Director Nursing/Midwifery, Assistant	11	10	-1	-0.1%	+1
Clinical Nurse/ Midwife Manager	81	82	+1	+0.0%	+9
Nurse/ Midwife Manager	95	95	-0	-0.0%	+3
Clinical Nurse/ Midwife Specialist	20	20	+1	+0.0%	+1
Advanced Nurse/ Midwife Practitioner	3	4	+1	+0.3%	+2
Nurse/ Midwife Specialist & AN/MP	23	24	+2	+0.1%	+3
Staff Nurses [General/ Children's]	237	236	-2	-0.0%	-1
Staff Midwives	39	40	+0	+0.0%	-4
Staff Nurse/ Staff Midwife	277	275	-1	-0.0%	-9
Nursing/ Midwifery awaiting registration				-1.0%	-2
Pre-registration Nurse Intern (COVID-19)	1	2	+1	+1.3%	+2
Nursing/ Midwifery Student	1	2	+1	+1.3%	+2
Nursing Education/Clinical	1	1	+0	+0.2%	-1
Nursing/ Midwifery other	1	1	+0	+0.2%	-1
Nursing & Midwifery	395	397	+2	+2	-1
Speech & Language Therapists	3	2	-1	-0.3%	-1
Podiatrists & Chiropodists	1	1	+0	+0.0%	+1
Physiotherapists	21	20	-1	-0.0%	+3
Occupational Therapists	2	2	0	+0.0%	+0
Dietitians	5	5	-0	-0.0%	-1
Therapy Professions	32	30	-2	-0.1%	-1
Radiographers	24	23	-1	-0.0%	+0
Medical Laboratory	39	38	-0	-0.0%	+3
Clinical Measurement	3	4	+1	+0.4%	+2
Clinical Engineering	2	2	0	+0.0%	
Health Science/ Diagnostics	68	67	-0	-0.0%	+1
Social Workers	1	1	0	+0.0%	+1
Social Workers	1	1	0	+0.0%	
Pharmacy	20	22	+2	+0.1%	+8

Pharmacy	20	22	+2	+0.1%	+5
<i>Play Therapists/ Specialists</i>	1	1	0	+0.0%	
<i>HSCP Trainees/ Students</i>	1	1	-0	-0.2%	-0
H&SC, Other	2	2	-0	-0.1%	-1
Health & Social Care Professionals	122	122	-0	-0	+4
<i>Senior Management (VIII & GM)</i>	6	7	+1	+0.2%	-1
<i>Executive Management</i>	1	1	0	+0.0%	
Management (VIII & above)	7	8	+1	+0.1%	+2
<i>Other Administrative</i>	1	2	+1	+1.5%	+1
<i>Middle Management (V-VII)</i>	20	20	+0	+0.0%	+6
Administrative/ Supervisory (V to VII)	20	21	+1	+0.1%	+5
<i>General Administrative (III & IV)</i>	123	125	+2	+0.0%	+3
Clerical (III & IV)	123	125	+2	+0.0%	-3
Management & Administrative	151	154	+4	+4	+4
<i>Portering</i>	9	9	-0	-0.0%	-0
<i>Other Support</i>	5	5	+0	+0.0%	+0
<i>Other Labs & Associated</i>	9	9	-0	-0.0%	+2
<i>Household Services</i>	34	34	-0	-0.0%	+0
<i>Catering</i>	7	7	-0	-0.0%	-0
Support	65	64	-1	-0.0%	-1
<i>Technical Services</i>	1	1	0	+0.0%	
<i>Maintenance</i>	12	12	+0	+0.0%	+4
Maintenance/ Technical	13	13	+0	+0.0%	+0
General Support	78	77	-1	-1	-1
<i>HCA, Nurse's Aide, etc.</i>	152	150	-2	-0.0%	+16
Health Care Assistants	152	150	-2	-0.0%	+4
<i>Other Care Grades</i>	4	4	-0	-0.0%	-0
Care, other	4	4	-0	-0.0%	-0
Patient & Client Care	156	154	-2	-2	+4

Rotunda

Oct 2020 (Dec 2019 figure: 892)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	932	922	-10	-1.0%	+31
Consultant Surgery				-1.0%	-0
Consultant Radiology	2	2	0	+0.0%	+1
Consultant Psychiatry	1	1	0	+0.0%	+1
Consultant Pathology	6	6	+0	+0.1%	+0
Consultant Paediatrics	6	6	+0	+0.0%	
Consultant Obstetrics & Gynaecology	23	23	+0	+0.0%	+3
Consultant Anaesthesia	8	8	0	+0.0%	+1
Consultants	45	46	+0	+0.0%	+2
Specialist Registrar	25	25	+1	+0.0%	+2
Senior Registrar	2	2	0	+0.0%	+1
Registrar	23	22	-1	-0.0%	+4
Registrars	50	50	0	+0.0%	+1
Senior House Officer	24	24	0	+0.0%	+3
SHO/ Interns	24	24	0	+0.0%	+4
Medical & Dental	119	119	+0	+0	+6
Director of Nursing/Midwifery	1	1	0	+0.0%	+1
Director Nursing/Midwifery, Assistant	10	10	0	+0.0%	+1
Clinical Nurse/ Midwife Manager	90	89	-1	-0.0%	+5
Nurse/ Midwife Manager	101	99	-1	-0.0%	+5
Clinical Nurse/ Midwife Specialist	10	10	+0	+0.0%	+1
Advanced Nurse/ Midwife Practitioner	5	5	0	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	15	15	+0	+0.0%	+0
Staff Nurses [General/ Children's]	98	100	+2	+0.0%	+15
Staff Midwives	164	168	+4	+0.0%	+10
Staff Nurse/ Staff Midwife	262	268	+6	+0.0%	+11
Nursing/ Midwifery awaiting registration	2		-2	-1.0%	
Post-registration Nurse/ Midwife Student	21	22	+1	+0.0%	+8
Pre-registration Nurse Intern (COVID-19)	12	1	-12	-0.9%	+1
Pre-registration Nurse/ Midwife Intern				-1.0%	-4
Nursing/ Midwifery Student	35	23	-13	-0.4%	-1
Nursing Education/Clinical	2	2	0	+0.0%	-0
Nursing/ Midwifery other	2	2	0	+0.0%	
Nursing & Midwifery	415	407	-8	-8	+16
Physiotherapists	7	6	-1	-0.1%	+1
Dietitians	4	4	0	+0.0%	+0
Therapy Professions	11	10	-1	-0.1%	+1
Radiographers	8	8	+0	+0.0%	+1
Phlebotomists	2	2	+0	+0.1%	-1
Medical Laboratory	34	34	-1	-0.0%	+1
Clinical Engineering	2	2	0	+0.0%	
Biochemists	1	1	0	+0.0%	
Health Science/ Diagnostics	47	46	-1	-0.0%	+0
Social Workers	8	8	-0	-0.0%	+2
Social Workers	8	8	-0	-0.0%	-0
Psychologists	2	2	0	+0.0%	+2
Psychologists	2	2	0	+0.0%	+1

Pharmacy	8	8	-0	-0.0%	+1
Pharmacy	8	8	-0	-0.0%	-2
Health & Social Care Professionals	76	74	-2	-2	+0
Senior Management (VIII & GM)	7	7	0	+0.0%	
Executive Management	1	1	0	+0.0%	
Management (VIII & above)	8	8	0	+0.0%	
Other Administrative	1	1	0	+0.0%	-1
Middle Management (V-VII)	61	62	+0	+0.0%	+9
Administrative/ Supervisory (V to VII)	62	63	+0	+0.0%	+6
General Administrative (III & IV)	77	79	+2	+0.0%	+5
Clerical (III & IV)	77	79	+2	+0.0%	-3
Management & Administrative	148	150	+2	+2	+3
Portering	15	16	+0	+0.0%	+2
Other Support	9	10	+1	+0.1%	+1
Other Labs & Associated	6	6	0	+0.0%	+1
Household Services	81	80	-1	-0.0%	-1
Catering	11	11	0	+0.0%	+1
Support	123	123	-0	-0.0%	+3
Maintenance	6	6	0	+0.0%	+1
Maintenance/ Technical	6	6	0	+0.0%	
General Support	129	129	-0	-0	+3
HCA, Nurse's Aide, etc.	45	43	-2	-0.0%	+5
Health Care Assistants	45	43	-2	-0.0%	+2
Other Care Grades	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	46	44	-2	-2	+2

RCSI Hospitals Group Employment by Grade Group & Staff Category: October 2020

Oct 2020 (Dec 2019 figure: 9,663)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	10,095	10,110	+15	+0.2%	+447	+497
Consultant Anaesthesia	72	72	-1	-0.9%	+3	+2
Consultant Emergency Medicine	18	18	+0	+0.7%	+2	+1
Consultant Medicine	129	135	+7	+5.3%	+17	+16
Consultant Obstetrics & Gynaecology	35	35	+0	+0.2%	+3	+2
Consultant Paediatrics	20	20			+1	+1
Consultant Pathology	50	49	-0	-0.7%	+0	+0
Consultant Psychiatry	5	5			-1	-1
Consultant Radiology	41	41	-1	-2.2%	-2	-1
Consultant Surgery	91	94	+3	+3.1%	+6	+7
Consultants	462	470	+8	+1.7%	+29	+26
Registrar	310	315	+6	+1.8%	+22	+18
Senior Registrar	11	10	-1	-7.1%	-2	-2
Specialist Registrar	185	183	-2	-1.0%	+7	+0
Registrars	505	508	+3	+0.6%	+27	+16
Interns	154	152	-1	-0.9%	+34	+33
Senior House Officer	348	356	+8	+2.2%	+36	+35
SHO/ Interns	502	508	+6	+1.2%	+69	+69
Other Medical	6	6	-0	-2.8%	+1	+2
Medical/ Dental, other	6	6	-0	-2.8%	+1	+2
Medical & Dental	1,476	1,492	+17	+1.1%	+126	+113
Clinical Nurse/ Midwife Manager	727	729	+2	+0.2%	+37	+28
Director Nursing/Midwifery, Assistant	73	73	-0	-0.6%	+4	+2
Director of Nursing/Midwifery	10	10			+2	+2
Nurse/ Midwife Manager	811	812	+1	+0.1%	+43	+31
Advanced Nurse/ Midwife Practitioner	70	73	+3	+5.0%	+10	+12
Clinical Nurse/ Midwife Specialist	137	135	-3	-1.9%	+12	+13
Nurse/ Midwife Specialist & AN/MP	207	208	+1	+0.4%	+22	+25
Staff Midwives	281	284	+3	+1.0%	-8	+3
Staff Nurse [Intellectual Disability]	67	69	+2	+3.0%	+69	+69
Staff Nurse [Psychiatric]				-100.0%	-3	-4
Staff Nurses [General/ Children's]	2,306	2,311	+6	+0.2%	+18	+89
Staff Nurse/ Staff Midwife	2,654	2,665	+10	+0.4%	+76	+157
Pre-registration Nurse/ Midwife Intern				-100.0%	-2	-6
Pre-registration Nurse Intern (COVID-19)	122	83	-39	-31.6%	+83	+83
Post-registration Nurse/ Midwife Student	36	37	+1	+1.9%	-5	-3
Nursing/ Midwifery awaiting registration	2		-2	-100.0%	-62	-79
Nursing/ Midwifery Student	160	120	-40	-24.9%	+14	-5
Nursing Education/Clinical	28	29	+1	+4.0%	+1	+1
Other Nursing/ Midwifery	13	12	-1	-7.9%	-2	+2
Nursing/ Midwifery other	41	41	+0	+0.3%	-2	+3

Oct 2020 (Dec 2019 figure: 9,663)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	10,095	10,110	+15	+0.2%	+447	+497
Nursing & Midwifery	3,873	3,845	-28	-0.7%	+153	+211
Dietitians	62	59	-3	-5.6%	+4	+2
Occupational Therapists	70	69	-1	-1.7%	+8	+7
Orthoptists	2	2	-0	-20.0%	-0	-0
Physiotherapists	176	175	-1	-0.3%	+10	+10
Podiatrists & Chiropodists	8	8	+0	+0.6%	+1	-0
Speech & Language Therapists	46	45	-1	-1.3%	+3	+2
Therapy Professions	363	357	-6	-1.7%	+25	+20
Audiology	3	3	+0	+13.0%	+1	+1
Biochemists	15	18	+3	+20.1%	+1	+3
Clinical Engineering	15	17	+2	+13.7%	+2	+2
Clinical Measurement	67	68	+1	+1.1%	+4	+4
Medical Laboratory	269	266	-3	-1.2%	-1	-6
Phlebotomists	30	30	+0	+0.5%	+3	+2
Physicists	17	17			-1	-3
Radiographers	189	189	-0	-0.2%	+10	+5
Health Science/ Diagnostics	605	608	+3	+0.5%	+19	+8
Social Workers	62	65	+2	+4.0%	-1	+3
Psychologists	12	12				+1
Pharmacy	139	140	+2	+1.2%	+13	+21
Counsellor Therapists	1	1			-1	-1
HSCP Trainees/ Students	1	2	+1	+131.0%	-1	-2
Other Health & Social Care	3	7	+4	+133.3%	-1	-2
Play Therapists/ Specialists	2	2				-0
H&SC, Other	6	12	+5	+85.4%	-3	-4
Health & Social Care Professionals	1,187	1,193	+6	+0.5%	+53	+50
Executive Management	12	15	+3	+22.7%	+1	-0
Senior Management (VIII & GM)	76	80	+4	+5.4%	+13	+10
Management (VIII & above)	89	95	+7	+7.8%	+14	+10
Administrative/ Supervisory (V to VII)	391	396	+5	+1.3%	+47	+47
Clerical (III & IV)	1,011	1,024	+13	+1.3%	-7	-10
Management & Administrative	1,491	1,516	+25	+1.7%	+54	+47
Catering	97	96	-1	-0.6%	+4	+3
Household Services	493	493	-0	-0.1%	+2	+11
Other Labs & Associated	67	70	+3	+4.6%	+7	+6
Other Support	131	131	-0	-0.1%	-4	-4
Portering	197	198	+1	+0.7%	+5	+3
Support	985	988	+3	+0.3%	+14	+19
Maintenance/ Technical	90	89	-1	-1.6%	-0	+2
General Support	1,075	1,077	+2	+0.2%	+14	+21
HCA, Nurse's Aide, etc.	932	926	-5	-0.6%	+47	+54
Health & Social Care Assistants	27	26	-1	-3.6%	+3	+3

Oct 2020 (Dec 2019 figure: 9,663)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	10,095	10,110	+15	+0.2%	+447	+497
Health Care Assistants	959	952	-6	-0.6%	+50	+57
Care, other	34	34	-0	-0.9%	-3	-2
Patient & Client Care	993	986	-7	-0.7%	+47	+55

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2020

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,110	11,235	1.11	23.0%	77.0%	1.04	1.13	84.6%	73.5%	88.0%	77.5%	22.5%	93.3%	72.7%
Consultant Anaesthesia	72	73	1.02	53.4%	46.6%	1.03	1.00	87.7%	87.7%	94.1%	97.3%	2.7%	94.9%	100.0%
Consultant Emergency Medicine	18	21	1.14	61.9%	38.1%	1.14	1.14	81.0%	81.0%	87.5%	76.2%	23.8%	76.9%	75.0%
Consultant Medicine	135	147	1.09	68.7%	31.3%	1.06	1.14	76.2%	76.2%	67.4%	85.7%	14.3%	88.1%	80.4%
Consultant Obstetrics & Gynaecology	35	38	1.07	34.2%	65.8%	1.11	1.05	89.5%	89.5%	88.0%	89.5%	10.5%	84.6%	92.0%
Consultant Paediatrics	20	21	1.03	52.4%	47.6%	1.01	1.05	81.0%	81.0%	90.0%	95.2%	4.8%	100.0%	90.0%
Consultant Pathology	49	53	1.07	35.8%	64.2%	1.05	1.09	84.9%	84.9%	85.3%	92.5%	7.5%	94.7%	91.2%
Consultant Psychiatry	5	6	1.18	50.0%	50.0%	1.00	1.43	83.3%	83.3%	66.7%	66.7%	33.3%	100.0%	33.3%
Consultant Radiology	41	43	1.06	55.8%	44.2%	1.02	1.12	93.0%	93.0%	89.5%	88.4%	11.6%	95.8%	78.9%
Consultant Surgery	94	104	1.11	79.8%	20.2%	1.10	1.17	79.8%	79.8%	76.2%	80.8%	19.2%	84.3%	66.7%
Consultants	470	506	1.08	60.5%	39.5%	1.07	1.09	82.4%	82.4%	82.5%	87.4%	12.6%	88.9%	85.0%
Registrar	315	320	1.02	58.8%	41.3%	1.01	1.03	3.8%	3.8%	3.8%	99.1%	0.9%	100.0%	97.7%
Senior Registrar	10	10	1.00	30.0%	70.0%	1.00	1.00	20.0%	20.0%	28.6%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	183	186	1.02	40.3%	59.7%	1.01	1.02	0.0%	0.0%	0.0%	98.4%	1.6%	100.0%	97.3%
Registrars	508	516	1.02	51.6%	48.4%	1.01	1.02	2.7%	2.6%	2.8%	98.8%	1.2%	100.0%	97.6%
Interns	152	153	1.01	47.7%	52.3%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	356	375	1.05	43.5%	56.5%	1.03	1.07	0.0%	0.0%	0.0%	99.7%	0.3%	100.0%	99.5%
SHO/ Interns	508	528	1.04	44.7%	55.3%	1.02	1.06	0.0%	0.0%	0.0%	99.8%	0.2%	100.0%	99.7%
Other Medical	6	9	1.46	22.2%	77.8%	1.59	1.43	66.7%	66.7%	71.4%	44.4%	55.6%	50.0%	42.9%
Medical/ Dental, other	6	9	1.46	22.2%	77.8%	1.59	1.43	66.7%	50.0%	71.4%	44.4%	55.6%	50.0%	42.9%
Medical & Dental	1,492	1,559	1.04	52.0%	48.0%	1.03	1.06	28.0%	32.1%	23.6%	95.1%	4.9%	95.7%	94.5%
Clinical Nurse/ Midwife Manager	729	807	1.11	6.6%	93.4%	1.04	1.11	99.4%	99.4%	99.5%	73.7%	26.3%	88.7%	72.7%
Director Nursing/Midwifery, Assistant	73	80	1.10	7.5%	92.5%	1.13	1.09	97.5%	97.5%	97.3%	81.3%	18.8%	83.3%	81.1%
Director of Nursing/Midwifery	10	10	1.00	10.0%	90.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Nurse/ Midwife Manager	812	897	1.11	6.7%	93.3%	1.04	1.11	99.2%	98.3%	99.3%	74.7%	25.3%	88.3%	73.7%
Advanced Nurse/ Midwife Practitioner	73	77	1.05	15.6%	84.4%	1.00	1.06	100.0%	100.0%	100.0%	87.0%	13.0%	100.0%	84.6%
Clinical Nurse/ Midwife Specialist	135	156	1.16	2.6%	97.4%	1.00	1.16	99.4%	99.4%	99.3%	60.3%	39.7%	100.0%	59.2%
Nurse/ Midwife Specialist & AN/MP	208	233	1.12	6.9%	93.1%	1.00	1.13	99.6%	100.0%	99.5%	69.1%	30.9%	100.0%	66.8%
Staff Midwives	284	362	1.27		100.0%		1.27	98.9%	98.9%	98.9%	52.5%	47.5%		52.5%
Staff Nurse [Intellectual Disability]	69	70	1.01	100.0%		1.01		100.0%	100.0%		97.1%	2.9%	97.1%	
Staff Nurses [General/ Children's]	2,311	2,587	1.12	9.2%	90.8%	1.03	1.13	99.4%	99.4%	99.4%	76.0%	24.0%	94.6%	74.1%
Staff Nurse/ Staff Midwife	2,665	3,019	1.13	10.2%	89.8%	1.03	1.15	99.4%	100.0%	99.3%	73.7%	26.3%	95.1%	71.3%
Pre-registration Nurse Intern (COVID-19)	83	104	1.25	5.8%	94.2%	1.09	1.26	24.0%	24.0%	25.5%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	37	37	1.00	10.8%	89.2%	1.00	1.00	2.7%	2.7%	3.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	120	141	1.17	7.1%	92.9%	1.05	1.18	18.4%	0.0%	19.8%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	29	32	1.09	3.1%	96.9%	1.00	1.09	96.9%	96.9%	96.8%	75.0%	25.0%	100.0%	74.2%
Other Nursing/ Midwifery	12	12	1.03		100.0%		1.03	100.0%	100.0%	100.0%	91.7%	8.3%		91.7%
Nursing/ Midwifery other	41	44	1.07	2.3%	97.7%	1.00	1.07	97.7%	100.0%	97.7%	79.5%	20.5%	100.0%	79.1%
Nursing & Midwifery	3,845	4,334	1.13	9.1%	90.9%	1.03	1.14	96.7%	97.2%	96.6%	74.6%	25.4%	94.4%	72.6%
Dietitians	59	68	1.16	4.4%	95.6%	1.20	1.16	83.8%	83.8%	87.7%	73.5%	26.5%	66.7%	73.8%
Occupational Therapists	69	71	1.03	8.5%	91.5%	1.03	1.03	80.3%	80.3%	78.5%	94.4%	5.6%	83.3%	95.4%
Orthoptists	2	3	1.88		100.0%		1.88	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	175	197	1.12	26.4%	73.6%	1.04	1.16	79.7%	79.7%	80.0%	78.7%	21.3%	94.2%	73.1%
Podiatrists & Chiropodists	8	9	1.11		100.0%		1.11	88.9%	88.9%	88.9%	77.8%	22.2%		77.8%
Speech & Language Therapists	45	50	1.11	2.0%	98.0%	1.00	1.11	78.0%	78.0%	79.6%	84.0%	16.0%	100.0%	83.7%
Therapy Professions	357	398	1.11	15.6%	84.4%	1.04	1.13	80.7%	75.8%	81.5%	80.7%	19.3%	91.9%	78.6%
Audiology	3	4	1.15	50.0%	50.0%	1.36	1.00	100.0%	100.0%	100.0%	75.0%	25.0%	50.0%	100.0%
Biochemists	18	18	1.00	27.8%	72.2%	1.00	1.00	72.2%	72.2%	76.9%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	17	17	1.02	82.4%	17.6%	1.01	1.07	94.1%	94.1%	100.0%	88.2%	11.8%	92.9%	66.7%
Clinical Measurement	68	77	1.14	14.3%	85.7%	1.05	1.16	87.0%	87.0%	89.4%	80.5%	19.5%	90.9%	78.8%
Medical Laboratory	266	296	1.11	20.3%	79.7%	1.03	1.13	93.2%	93.2%	93.6%	78.7%	21.3%	96.7%	74.2%
Phlebotomists	30	43	1.45	27.9%	72.1%	1.37	1.48	88.4%	88.4%	83.9%	27.9%	72.1%	33.3%	25.8%
Physicists	17	17	1.00	23.5%	76.5%	1.00	1.00	88.2%	88.2%	84.6%	100.0%	0.0%	100.0%	100.0%

Radiographers	189	209	1.11	22.5%	77.5%	1.01	1.14	95.2%	95.2%	94.4%	81.3%	18.7%	93.6%	77.8%
Health Science/ Diagnostics	608	681	1.12	22.8%	77.2%	1.05	1.15	92.2%	92.3%	92.2%	77.8%	22.2%	89.7%	74.3%
Social Workers	65	70	1.08	12.9%	87.1%	1.01	1.10	91.4%	100.0%	90.2%	87.1%	12.9%	100.0%	85.2%
Psychologists	12	15	1.24	26.7%	73.3%	1.18	1.26	93.3%	100.0%	90.9%	46.7%	53.3%	50.0%	45.5%
Pharmacy	140	152	1.08	12.5%	87.5%	1.00	1.10	86.2%	78.9%	87.2%	82.2%	17.8%	100.0%	79.7%
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	2	5	2.16		100.0%		2.16	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	7	8	1.14	12.5%	87.5%	1.00	1.17	50.0%	50.0%	57.1%	75.0%	25.0%	100.0%	71.4%
Play Therapists/ Specialists	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
H&SC, Other	12	16	1.39	6.3%	93.8%	1.00	1.42	43.8%	0.0%	46.7%	75.0%	25.0%	100.0%	73.3%
Health & Social Care	1,193	1,332	1.12	18.8%	81.2%	1.04	1.14	87.5%	87.2%	87.5%	79.3%	20.7%	90.8%	76.6%
Executive Management	15	15	1.00	66.7%	33.3%	1.00	1.00	86.7%	86.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	80	82	1.02	28.0%	72.0%	1.02	1.02	98.8%	98.8%	100.0%	96.3%	3.7%	95.7%	96.6%
Management (VIII & above)	95	97	1.02	34.0%	66.0%	1.01	1.02	96.9%	90.9%	100.0%	96.9%	3.1%	97.0%	96.9%
Administrative/ Supervisory (V to VII)	396	426	1.08	22.1%	77.9%	1.01	1.09	97.9%	98.9%	97.6%	81.2%	18.8%	95.7%	77.1%
Clerical (III & IV)	1,024	1,184	1.16	12.5%	87.5%	1.03	1.18	89.6%	86.5%	90.1%	65.4%	34.6%	93.9%	61.3%
Management & Administrative	1,516	1,707	1.13	16.1%	83.9%	1.02	1.15	92.1%	91.3%	92.2%	71.1%	28.9%	94.9%	66.6%
Catering	96	106	1.10	36.8%	63.2%	1.01	1.16	96.2%	96.2%	98.5%	73.6%	26.4%	97.4%	59.7%
Household Services	493	577	1.17	20.8%	79.2%	1.10	1.19	92.4%	92.4%	92.8%	57.9%	42.1%	78.3%	52.5%
Other Labs & Associated	70	74	1.06	18.9%	81.1%	1.00	1.08	77.0%	77.0%	80.0%	89.2%	10.8%	100.0%	86.7%
Other Support	131	148	1.13	48.0%	52.0%	1.03	1.24	95.3%	95.3%	94.8%	71.6%	28.4%	95.8%	49.4%
Portering	198	206	1.04	89.3%	10.7%	1.03	1.11	92.2%	92.2%	90.9%	92.7%	7.3%	94.0%	81.8%
Support	988	1,111	1.12	38.5%	61.5%	1.05	1.18	92.1%	91.6%	92.4%	69.8%	30.2%	90.4%	56.8%
Maintenance	86	89	1.04	93.3%	6.7%	1.03	1.09	92.1%	92.1%	100.0%	94.4%	5.6%	96.4%	66.7%
Technical Services	3	3	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	89	92	1.04	93.5%	6.5%	1.03	1.09	92.4%	91.9%	100.0%	94.6%	5.4%	96.5%	66.7%
General Support	1,077	1,203	1.12	42.7%	57.3%	1.04	1.18	92.1%	91.6%	92.5%	71.7%	28.3%	91.4%	56.9%
HCA, Nurse's Aide, etc.	926	1,028	1.11	29.9%	70.1%	1.06	1.13	95.1%	95.1%	95.3%	78.7%	21.3%	90.6%	73.6%
Health & Social Care Assistants	26	30	1.16	23.3%	76.7%	1.00	1.22	83.3%	83.3%	78.3%	66.7%	33.3%	100.0%	56.5%
Health Care Assistants	952	1,058	1.11	29.7%	70.3%	1.06	1.13	94.8%	94.9%	94.8%	78.4%	21.6%	90.8%	73.1%

Other Care Grades	34	42	1.24	64.3%	35.7%	1.21	1.29	78.6%	78.6%	100.0%	69.0%	31.0%	77.8%	53.3%
Care, other	34	42	1.24	64.3%	35.7%	1.21	1.29	78.6%	66.7%	100.0%	69.0%	31.0%	77.8%	53.3%
Patient & Client Care	986	1,100	1.12	31.0%	69.0%	1.07	1.14	94.2%	92.7%	94.9%	78.0%	22.0%	89.7%	72.7%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2020

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,110	11,235	1.11	23.0%	77.0%	1.04	1.13	84.6%	73.5%	88.0%	77.5%	22.5%	93.3%	72.7%
Hospital Group HQ	39	40	1.03	20.0%	80.0%	1.00	1.04	95.0%	95.0%	100.0%	97.5%	2.5%	100.0%	100.0%
Beaumont	4,029	4,396	1.09	27.2%	72.8%	1.04	1.11	84.1%	84.1%	87.6%	78.3%	21.7%	91.0%	91.0%
Connolly	1,439	1,594	1.11	24.8%	75.2%	1.04	1.13	81.5%	81.5%	83.5%	81.6%	18.4%	94.9%	94.9%
Louth County	282	327	1.16	18.3%	81.7%	1.06	1.19	97.6%	97.6%	97.8%	66.4%	33.6%	91.7%	91.7%
Our Lady of Lourdes	2,258	2,520	1.12	22.4%	77.6%	1.04	1.14	84.7%	84.7%	88.9%	81.2%	18.8%	95.7%	95.7%
Monaghan	97	113	1.16	11.5%	88.5%	1.05	1.18	97.3%	97.3%	99.0%	55.8%	44.2%	84.6%	84.6%
Cavan General	1,044	1,202	1.15	17.1%	82.9%	1.04	1.18	86.6%	86.6%	90.9%	69.0%	31.0%	96.1%	96.1%
Rotunda	922	1,043	1.13	13.9%	86.1%	1.04	1.15	83.4%	83.4%	85.3%	73.9%	26.1%	95.2%	95.2%

RCSI Hospitals Group Employment by Grade Group & Staff Category: October 2020

Oct 2020 (Dec 2018 figure: 9,205)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Sep 2020	WTE Oct 2020
Overall	8,235	8,447	8,777	9,205	9,663	10,095	10,110
Consultant Anaesthesia	4.3%	4.9%	5.0%	4.9%	5.0%	4.9%	4.8%
Consultant Emergency Medicine	1.1%	1.1%	1.1%	1.0%	1.2%	1.2%	1.2%
Consultant Medicine	8.3%	8.5%	8.7%	9.3%	8.6%	8.7%	9.1%
Consultant Obstetrics & Gynaecology	2.2%	2.4%	2.6%	2.4%	2.4%	2.4%	2.4%
Consultant Paediatrics	1.4%	1.6%	1.5%	1.5%	1.4%	1.4%	1.4%
Consultant Pathology	3.3%	3.6%	3.4%	3.6%	3.6%	3.4%	3.3%
Consultant Psychiatry	0.3%	0.4%	0.4%	0.3%	0.4%	0.3%	0.3%
Consultant Radiology	3.0%	3.3%	3.0%	3.1%	3.1%	2.8%	2.7%
Consultant Surgery	6.9%	6.5%	6.1%	6.2%	6.4%	6.2%	6.3%
Consultants	30.9%	32.3%	31.8%	32.5%	32.3%	31.5%	31.5%
Registrar	22.2%	22.1%	22.8%	21.3%	21.5%	21.0%	21.1%
Senior Registrar	0.9%	1.0%	0.8%	0.8%	0.9%	0.7%	0.7%
Specialist Registrar	11.1%	11.0%	11.7%	12.6%	12.9%	12.5%	12.3%
Registrars	34.1%	34.0%	35.3%	34.8%	35.2%	34.1%	34.1%
Interns	10.0%	9.2%	9.0%	8.9%	8.7%	10.4%	10.2%
Senior House Officer	24.8%	24.2%	23.7%	23.5%	23.4%	23.6%	23.8%
SHO/ Interns	34.9%	33.4%	32.7%	32.4%	32.1%	34.0%	34.0%
Other Medical	0.1%	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%
Medical/ Dental, other	0.1%	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%
Medical & Dental	14.1%	14.4%	14.6%	14.4%	14.1%	14.8%	14.8%
Clinical Nurse/ Midwife Manager	17.8%	18.5%	17.8%	19.2%	18.7%	18.8%	19.0%
Director Nursing/Midwifery, Assistant	2.0%	2.2%	2.1%	1.9%	1.9%	1.9%	1.9%
Director of Nursing/Midwifery	0.2%	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%
Nurse/ Midwife Manager	20.1%	20.9%	20.1%	21.3%	20.8%	21.1%	21.1%
Advanced Nurse/ Midwife Practitioner	0.5%	0.7%	1.1%	1.6%	1.7%	1.8%	1.9%
Clinical Nurse/ Midwife Specialist	3.7%	3.6%	3.2%	3.1%	3.3%	3.5%	3.5%
Nurse/ Midwife Specialist & AN/MP	4.3%	4.3%	4.4%	4.7%	5.0%	5.4%	5.4%
Graduate Nursing/ Midwifery	0.0%						
Staff Midwives	9.7%	9.2%	8.9%	8.4%	7.9%	7.3%	7.4%
Staff Nurse [Intellectual Disability]						1.7%	1.8%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.1%		
Staff Nurses [General/ Children's]	63.9%	63.2%	64.5%	62.7%	62.1%	59.5%	60.1%
Staff Nurse/ Staff Midwife	73.7%	72.6%	73.6%	71.3%	70.1%	69.3%	69.3%
Pre-registration Nurse/ Midwife Intern	0.1%	0.1%	0.0%	0.1%	0.1%		
Pre-registration Nurse Intern (COVID-19)						3.1%	2.2%
Post-registration Nurse/ Midwife Student	0.8%	0.6%	0.6%	0.7%	1.1%	0.9%	1.0%
Nursing/ Midwifery awaiting registration		0.3%	0.2%	0.6%	1.7%	0.1%	
Nursing/ Midwifery Student	0.9%	1.0%	0.8%	1.5%	2.9%	3.1%	3.1%
Nursing Education/Clinical	0.8%	0.9%	0.8%	0.8%	0.8%	0.7%	0.8%
Other Nursing/ Midwifery	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Nursing/ Midwifery other	1.1%	1.2%	1.1%	1.2%	1.2%	1.1%	1.1%
Nursing & Midwifery	37.0%	37.3%	38.0%	38.0%	38.2%	38.0%	38.0%
Dietitians	5.2%	4.9%	4.9%	5.5%	4.8%	5.2%	4.9%
Occupational Therapists	5.5%	5.9%	5.5%	5.5%	5.3%	5.9%	5.8%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%
Physiotherapists	14.5%	14.1%	14.5%	14.2%	14.5%	14.8%	14.7%
Podiatrists & Chiropodists	0.5%	0.8%	0.5%	0.4%	0.6%	0.7%	0.7%
Speech & Language Therapists	3.6%	3.6%	3.3%	3.8%	3.7%	3.8%	3.8%
Therapy Professions	29.4%	29.4%	28.9%	29.6%	29.1%	29.9%	29.9%
Audiology	0.3%	0.3%	0.3%	0.3%	0.2%	0.3%	0.3%
Biochemists	1.9%	1.5%	1.4%	1.5%	1.5%	1.3%	1.5%

Oct 2020 (Dec 2018 figure: 9,205)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Sep 2020	WTE Oct 2020
Overall	8,235	8,447	8,777	9,205	9,663	10,095	10,110
Clinical Engineering	1.2%	1.2%	1.3%	1.3%	1.3%	1.2%	1.4%
Clinical Measurement	5.2%	5.3%	5.0%	5.6%	5.6%	5.6%	5.7%
Medical Laboratory	24.6%	24.9%	24.4%	23.4%	23.4%	22.7%	22.3%
Phlebotomists	2.2%	2.3%	2.2%	2.0%	2.4%	2.5%	2.5%
Physicists	1.5%	1.7%	1.7%	1.6%	1.6%	1.4%	1.4%
Radiographers	15.9%	15.8%	16.6%	16.3%	15.7%	15.9%	15.8%
Health Science/ Diagnostics	52.9%	53.0%	52.9%	52.0%	51.6%	50.9%	50.9%
Social Workers	6.3%	5.9%	5.8%	5.7%	5.8%	5.4%	5.4%
Psychologists	0.8%	1.0%	0.9%	0.9%	1.1%	1.0%	1.0%
Pharmacy	9.5%	9.6%	10.2%	10.1%	11.1%	11.7%	11.7%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
HSCP Trainees/ Students	0.4%	0.3%	0.4%	0.5%	0.3%	0.1%	0.2%
Other Health & Social Care	0.6%	0.5%	0.8%	0.9%	0.7%	0.3%	0.6%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%
H&SC, Other	1.1%	1.0%	1.3%	1.7%	1.3%	1.0%	1.0%
Health & Social Care Professionals	12.4%	12.2%	12.1%	12.0%	11.8%	11.8%	11.8%
Executive Management	0.7%	0.8%	0.8%	1.0%	1.0%	0.8%	1.0%
Senior Management (VIII & GM)	5.0%	5.0%	4.4%	5.0%	4.6%	5.1%	5.3%
Management (VIII & above)	5.7%	5.9%	5.2%	6.0%	5.6%	6.3%	6.3%
Administrative/ Supervisory (V to VII)	21.0%	21.3%	23.0%	23.8%	23.9%	26.1%	26.1%
General Administrative (III & IV)	73.3%	72.9%	71.9%	70.2%	70.5%	67.8%	67.6%
Clerical (III & IV)	73.3%	72.9%	71.9%	70.2%	70.5%	67.6%	67.6%
Management & Administrative	15.6%	15.5%	15.6%	15.5%	15.1%	15.0%	15.0%
Catering	8.2%	8.2%	8.4%	8.4%	8.7%	9.0%	8.9%
Household Services	46.6%	46.6%	46.6%	46.2%	46.2%	45.9%	45.8%
Other Labs & Associated	4.8%	5.2%	4.9%	5.0%	5.9%	6.2%	6.5%
Other Support	14.3%	13.8%	14.3%	13.9%	12.7%	12.2%	12.2%
Portering	17.9%	18.4%	18.6%	18.6%	18.2%	18.3%	18.4%
Support	91.8%	92.2%	92.8%	92.1%	91.6%	91.7%	91.7%
Maintenance	8.0%	7.6%	7.0%	7.5%	8.0%	8.0%	8.0%
Technical Services	0.2%	0.2%	0.2%	0.4%	0.4%	0.4%	0.3%
Maintenance/ Technical	8.2%	7.8%	7.2%	7.9%	8.4%	8.3%	8.3%
General Support	12.5%	12.1%	11.5%	11.1%	11.0%	10.7%	10.7%
HCA, Nurse's Aide, etc.	93.5%	94.3%	94.3%	94.1%	93.6%	93.9%	93.9%
Health & Social Care Assistants	1.8%	1.7%	1.8%	2.4%	2.4%	2.7%	2.6%
Health Care Assistants	95.3%	96.0%	96.1%	96.5%	96.0%	96.6%	96.6%
Other Care Grades	4.7%	4.0%	3.9%	3.5%	4.0%	3.4%	3.4%
Care, other	4.7%	4.0%	3.9%	3.5%	4.0%	3.4%	3.4%
Patient & Client Care	8.4%	8.5%	8.2%	9.0%	9.7%	9.8%	9.8%
Total	100%	100%	100%	100%	100%	100%	100%

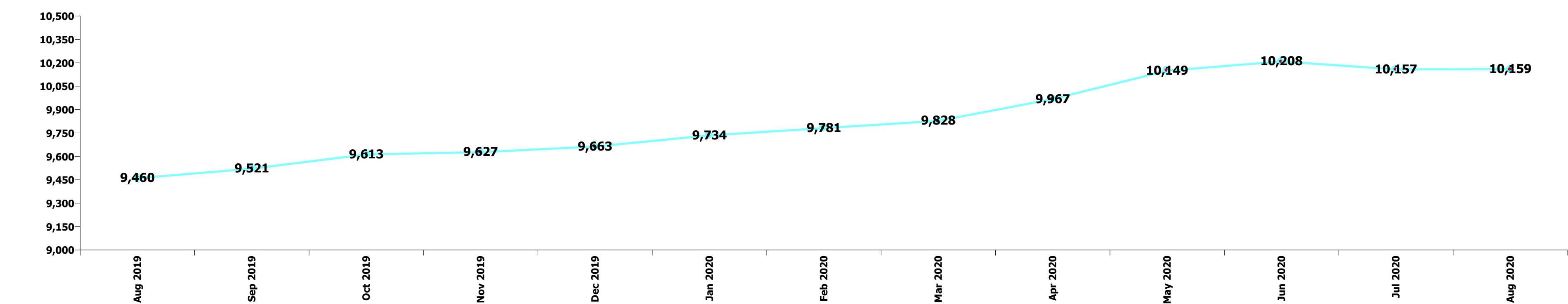
Summary Staff Movement: October 2020

Month-on-month Summary

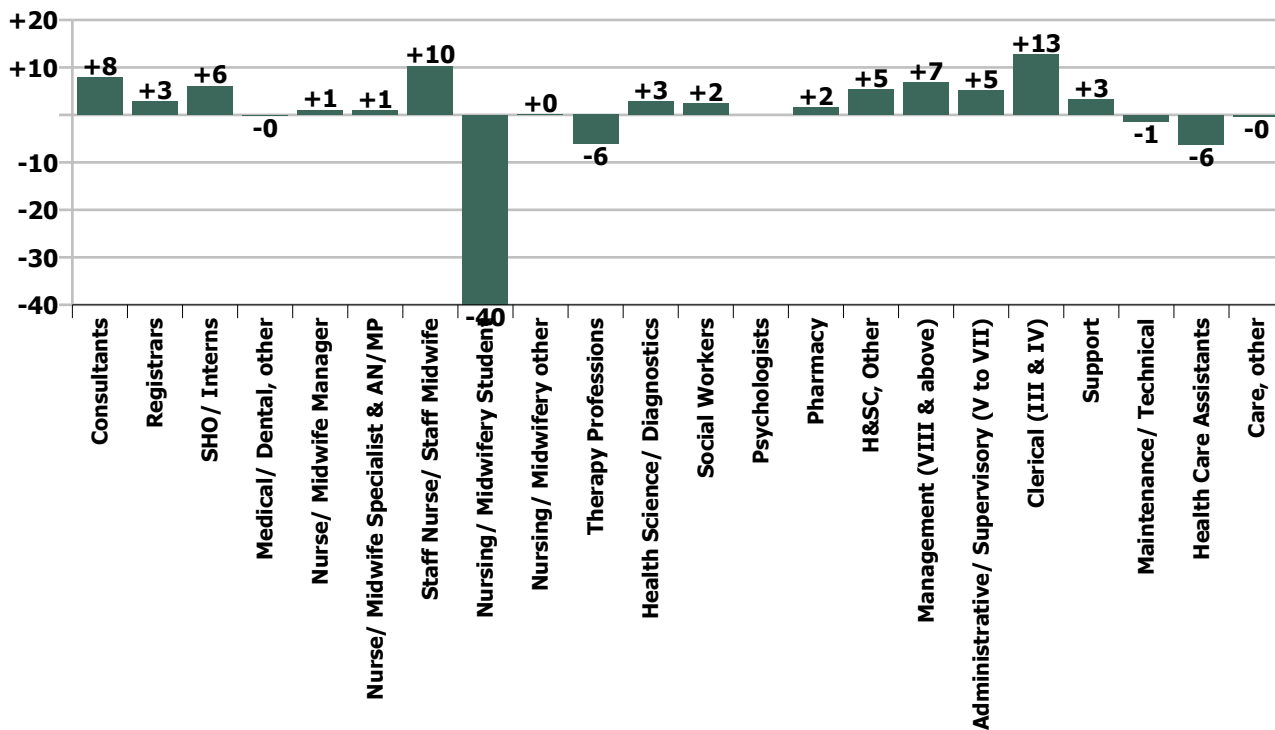
WTE change since Sep 20	% change since Sep 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.2%	+15	+8	+3	+6	-0	+17	+1	+1	+10	-40	+0	-28	-6	+3	+2		+2	+5	+6	+7	+5	+13	+25	+2	-6	-0	-7
Hospital Group HQ	+4.0%	+1																			+1	+0	+0	+1				
Beaumont	+1.4%	+54	+7	+2	+2		+11	-0	-1	+10	+15	-1	+23	-4	+4	+3		-1	+4	+6	+3	+4	+1	+8	+1	+4	+1	+5
Connolly	+0.5%	+7	+1	-0	+3	-0	+4	+5	-1	+4	-8	+0	+1	-0	-1	+1		+1		+6	+1	-0	+4	+4	+0	-1	-0	-2
Louth County	+0.1%	+0						+1	-0	+1			+1	-0	-0			+0		-0		-1	+1	-0	-0	-0		-0
Our Lady of Lourdes	-2.0%	-47	-0	-2	+0		-2	-2	+1	-9	-36	+1	-46	-1	-0	-1		-0	+2	-0	+2	+1	+3	+5	+2	-5	-0	-5
Monaghan	+2.2%	+2						-0		-1			-1	+2	+0			+0		+2		+0	+0	+0	+0	+1		+1
Cavan General	+0.5%	+6	-0	+3	+1		+3	-0	+2	-1	+1	+0	+2	-2	-0			+2	-0	-0	+1	+1	+2	+4	-1	-2	-0	-2
Rotunda	-1.0%	-10	+0				+0	-1	+0	+6	-13		-8	-1	-1	-0		-0		-2		+0	+2	+2	-0	-2		-2
			+1.7%	+0.6%	+1.2%	-2.8%	+1.1%	+0.1%	+0.4%	+0.4%	-24.9%	+0.3%	-0.7%	-1.7%	+0.5%	+4.0%		+1.2%	+85.4%	+0.5%	+7.8%	+1.3%	+1.3%	+1.7%	+0.2%	-0.6%	-0.9%	-0.7%

Year-on-year Summary

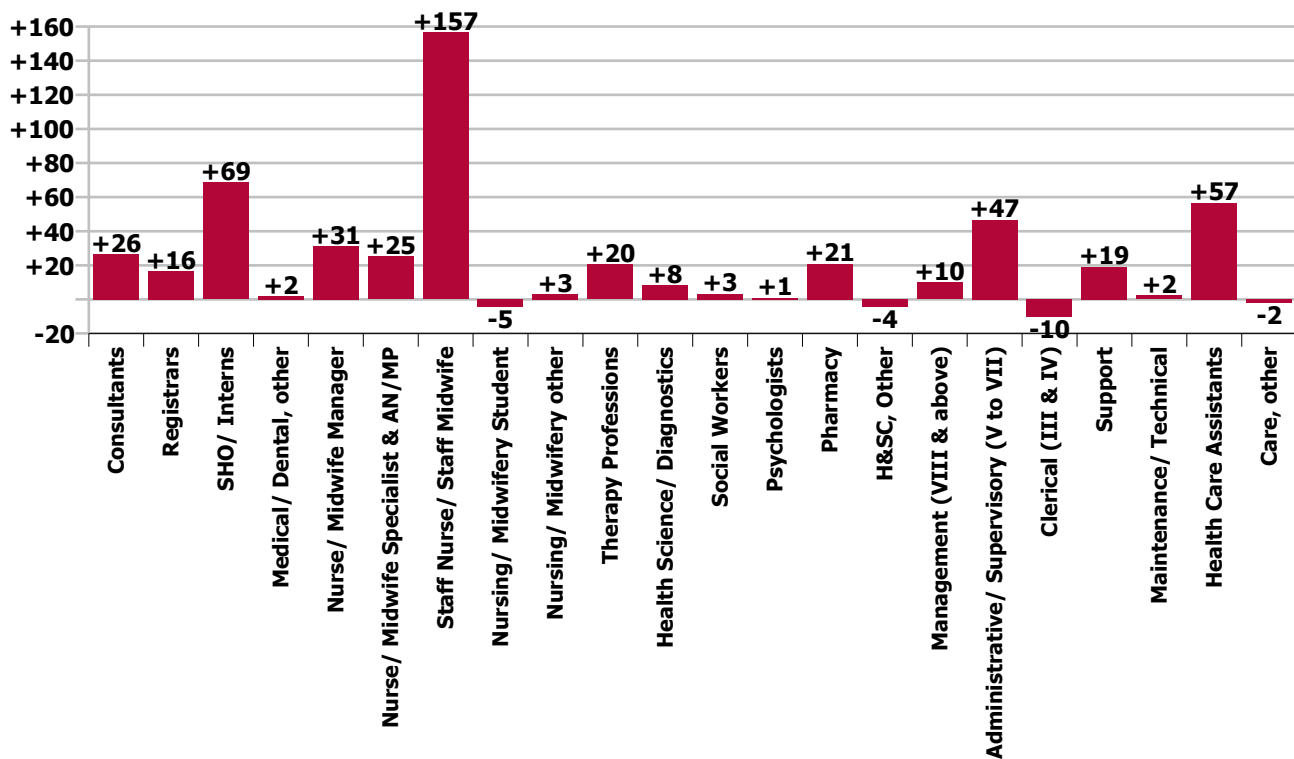
WTE change since Oct 19	% change since Oct 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.2%	+497	+26	+16	+69	+2	+113	+31	+25	+157	-5	+3	+211	+20	+8	+3	+1	+21	-4	+50	+10	+47	-10	+47	+21	+57	-2	+55
Hospital Group HQ	+25.7%	+8				+1	+1														+3	+4	-0	+7				
Beaumont	+5.4%	+206	+9	+4	+30	+1	+43	+1	+6	+116	-18	+3	+108	+8	-2		-0	+3	-5	+4	+5	+7	+5	+17	+16	+17	+1	+18
Connolly	+8.6%	+115	+10	+9	+20		+39	+8	+2	+18	+2	-1	+29	+10	+8	+1		+10		+30	+1	+9	+2	+12	+3	+3	-2	+1
Louth County	+0.1%	+0						+0	-1	+1			-1	-2	+0			-1		-3		+2	-1	+1	+1	+3	-1	+2
Our Lady of Lourdes	+5.5%	+119	+3	+2	+15		+20	+15	+15	+14	+12	+2	+58	+5	+1	-1		+5	+0	+10	-0	+13	-2	+11	-2	+22	-0	+22
Monaghan	-7.7%	-8	+1				+1	-1	-1	-4			-6	-0	-1			+0		-1		-0	-1	-2		-1		-1
Cavan General	+1.4%	+15	+1	+0	-1		+0	+2	+3	-9	+2	-1	-2	-1	+1	+1		+6	+0	+7	+1	+5	-4	+2	-1	+10	-0	+9
Rotunda	+4.9%	+43	+2	+1	+5		+8	+6	+2	+20	-3		+26	+1	+1	+2	+1	-2		+3		+7	-8	-1	+5	+2		+2
			+6.0%	+3.4%	+15.6%	+43.2%	+8.2%	+4.0%	+13.8%	+6.2%	-3.6%	+7.8%	+5.8%	+6.1%	+1.4%	+5.4%	+9.0%	+17.4%	-26.7%	+4.3%	+11.5%	+13.4%	-1.0%	+3.2%	+2.0%	+6.3%	-5.7%	+5.9%



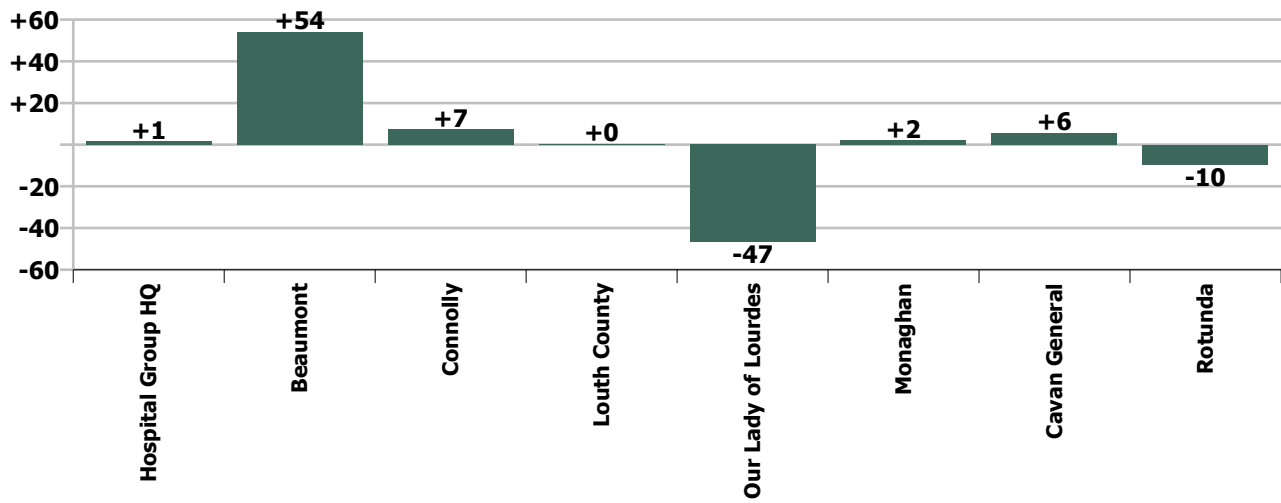
Staff Group change since: Sep 2020



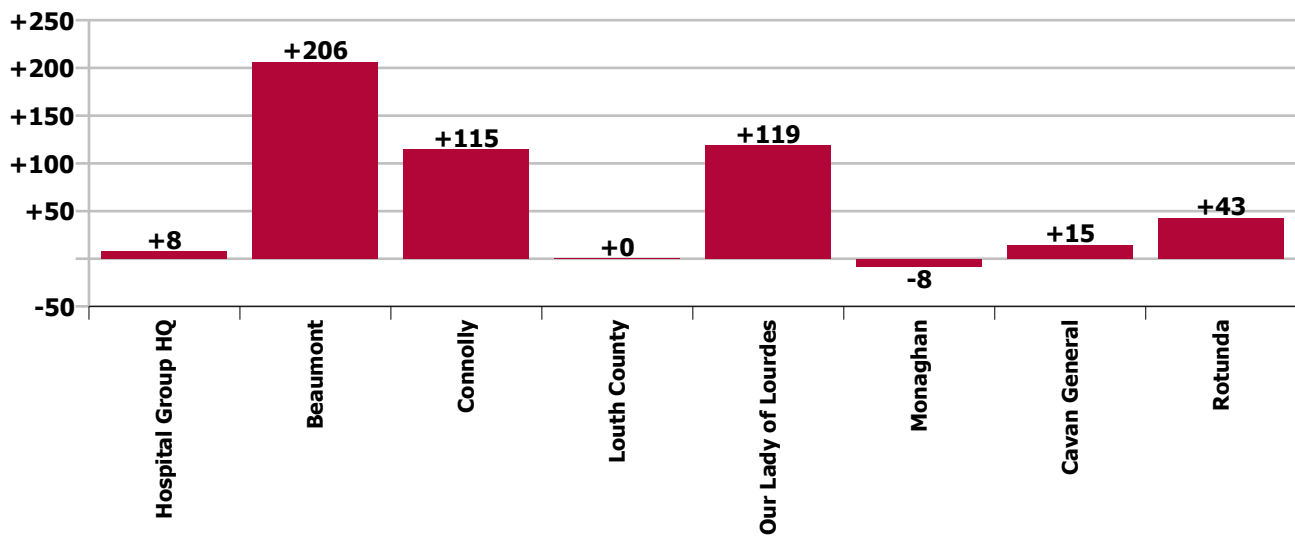
Staff Group change since: Oct 2019



Hospital change since: Sep 2020



Hospital change since: Oct 2019



Longitudinal Employment Levels by Grade Group - Oct 2013 to Oct 2020

Oct 2020 (Dec 2015 figure: 8,235)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	10,110	+1,875	+1,333	+905	+15	+22.8%	+15.2%	+9.8%	+0.2%
Consultant Anaesthesia	72	+22	+8	+7	-1	+44.0%	+12.8%	+10.4%	-0.9%
Consultant in Emergency Medicine	18	+6	+4	+5	+0	+47.2%	+31.0%	+39.4%	+0.7%
Consultant Emergency Medicine	18	+6	+4	+5	+0	+47.2%	+31.0%	+39.4%	+0.7%
Consultant Cardiologist	14	+5	+3	+3		+55.6%	+27.3%	+27.3%	
Consultant Clinical Neurophysiologist	3	+0	+0	+0		+11.0%	+11.0%	+7.9%	
Consultant Dermatologist	4	-1	-2	-1		-16.4%	-29.8%	-23.7%	
Consultant Gastroenterologist & General Physician	11	+5	+4	+3	+0	+88.8%	+61.9%	+31.0%	+3.0%
Consultant General Physician	23	+6	+1	-1	-0	+38.3%	+6.1%	-4.2%	-1.6%
Consultant in Palliative Medicine	3	+0	-1	-3	-0	+6.7%	-20.0%	-46.7%	-5.9%
Consultant Medical Oncologist	5	+1	+1	+1	+1	+28.2%	+28.2%	+28.2%	+28.2%
Consultant Nephrologist & General Physician	7	+0	+1	+1	+1	+2.2%	+19.7%	+16.7%	+16.7%
Consultant Neurologist	10	+4	+2	+1		+81.4%	+24.3%	+9.8%	
Consultant Physician in Endocrinology	11	+3	+1	+1	+1	+40.9%	+12.7%	+12.7%	+13.2%
Consultant Physician in Genito-Urinary Medicine	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+42.0%
Consultant Physician in Geriatric Medicine	21	+6	+3	+0	+2	+35.9%	+17.0%	+2.3%	+7.9%
Consultant Physician in Infectious Diseases	3	+2	+1	+1	+1	+200.0%	+50.0%	+50.0%	+50.0%
Consultant Respiratory & General Physician	13	+3	+5	+3	+1	+35.7%	+60.9%	+35.7%	+8.3%
Consultant Rheumatologist & General Physician	6	+2	+2	+1		+48.5%	+48.5%	+19.0%	
Consultant Medicine	135	+39	+23	+11	+7	+40.1%	+20.8%	+9.3%	+5.3%
Consultant Obstetrician & Gynaecologist	34	+10	+2	+4	+0	+39.1%	+7.3%	+12.2%	+0.2%
Master (Maternity Hospital)	1								
Consultant Obstetrics & Gynaecology	35	+10	+2	+4	+0	+37.6%	+7.1%	+11.8%	+0.2%
Consultant Neonatologist	6	+0			+0	+5.1%			+1.5%
Consultant Paediatrician	14	+4	+1	-0	-0	+42.7%	+7.5%	-0.7%	-0.6%
Consultant Paediatrics	20	+5	+1	-0		+29.1%	+5.2%	-0.5%	
Consultant Chemical Pathologist	2	+1	+1	+1		+100.0%	+33.3%	+33.3%	
Consultant Haematologist (Clinical and Laboratory)	9	+4	+4	+3		+98.2%	+81.1%	+44.9%	
Consultant Histopathologist	21	+2	-1	-2	+1	+12.1%	-6.5%	-7.4%	+2.5%
Consultant Immunologist (Clinical & Laboratory)	2								
Consultant Microbiologist	12	+3	+2	-1	-1	+29.4%	+18.1%	-4.1%	-7.0%
Consultant Neuropathologist	3	+0	+0			+6.7%	+6.7%		
Consultant Pathology	49	+11	+5	+1	-0	+27.5%	+11.4%	+2.3%	-0.7%
Consultant General Adult Psychiatrist	5	+1	+1	+1		+26.9%	+13.3%	+13.3%	

Oct 2020 (Dec 2015 figure: 8,235)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	10,110	+1,875	+1,333	+905	+15	+22.8%	+15.2%	+9.8%	+0.2%
Consultant Psychiatry	5	+1	+1	+1		+26.9%	+13.3%	+13.3%	
Consultant Neuro-Radiologist	3	+1	+1		-1	+61.3%	+61.3%		-27.5%
Consultant Radiologist	38	+5	+1	-1	+0	+14.3%	+1.9%	-1.9%	+0.2%
Consultant Radiology	41	+6	+2	-1	-1	+16.5%	+4.4%	-1.8%	-2.2%
Consultant General Surgeon	19	-5	-1	-2	+0	-19.9%	-7.1%	-9.7%	+1.8%
Consultant General Surgeon Breast	2	+1		+1		+100.0%		+100.0%	
Consultant General Surgeon Gastro-intestinal	1	+1	+1			-100.0%	-100.0%		
Consultant General Surgeon s.i. in vascular surgery	6	+3	+2	+1		+92.3%	+44.3%	+21.0%	
Consultant General Surgeon s.i. paediatric surgery	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Consultant Neurosurgeon	11	+1	+2	+2	+1	+10.0%	+22.2%	+22.2%	+10.0%
Consultant Ophthalmic Surgeon	2	-1	-1	-1	+0	-19.0%	-19.0%	-26.8%	+21.5%
Consultant Oral Surgeon	0								
Consultant Orthopaedic Surgeon	22	+4	+4	+2	+0	+25.3%	+24.6%	+11.2%	+0.4%
Consultant Otolaryngologist	10	+2	+2	+1		+25.7%	+25.7%	+11.4%	
Consultant Plastic Surgeon	6	+3	+2	+1		+100.0%	+50.0%	+20.0%	
Consultant Urologist	14	+3	+3	+4	+1	+27.5%	+30.0%	+44.6%	+7.8%
Consultant Surgery	94	+14	+15	+11	+3	+17.6%	+19.6%	+12.8%	+3.1%
Consultants	470	+112	+62	+39	+8	+31.4%	+15.2%	+9.0%	+1.7%
Registrar	9	-128	-89	+1	+1	-93.8%	-91.3%	+17.2%	+20.6%
Registrar, Anaesthesia	50	+26	+11	+8	+1	+110.5%	+29.7%	+19.1%	+2.8%
Registrar, Emergency Medicine	37	+23	+11	+10	+1	+157.4%	+42.2%	+36.6%	+2.2%
Registrar, Intensive Care	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Registrar, Medicine	98	+67	+50	+15	-0	+217.1%	+105.4%	+17.6%	-0.3%
Registrar, Obstetrics & Gynaecology	27	+19	+5	+1	-0	+231.9%	+22.9%	+4.9%	-1.7%
Registrar, Paediatrics	26	+9	+1	+0	+1	+53.5%	+3.1%	+1.7%	+3.8%
Registrar, Pathology	7	+3	+3	-0	+0	+67.8%	+78.9%	-3.5%	+3.2%
Registrar, Psychiatry	2	+2	+2	-1		-100.0%	-100.0%	-33.3%	
Registrar, Surgery	60	+38	+27	-4	+2	+167.5%	+82.0%	-5.6%	+2.7%
Registrar	315	+58	+22	+32	+6	+22.7%	+7.5%	+11.1%	+1.8%
Registrar, Senior	10	-0	-0	-1	-1	-0.1%	-0.1%	-8.5%	-7.1%
Senior Registrar	10	-0	-0	-1	-1	-0.1%	-0.1%	-8.5%	-7.1%
Registrar, Specialist	113	+14	+17	+11	-1	+14.3%	+18.2%	+11.0%	-0.9%
Specialist Registrar, Anaesthesia	10	+6	+3	-1		+150.0%	+44.3%	-7.4%	
Specialist Registrar, Emergency Medicine	6	+3	+1	-0	-0	+130.0%	+20.1%	-0.3%	-0.2%
Specialist Registrar, Medicine	17	+7	+4	-0	-1	+70.9%	+28.2%	-1.9%	-3.6%
Specialist Registrar, Obstetrics & Gynaecology	15	+13	+3	+4	+1	+608.3%	+19.9%	+36.0%	+5.1%

Oct 2020 (Dec 2015 figure: 8,235)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	10,110	+1,875	+1,333	+905	+15	+22.8%	+15.2%	+9.8%	+0.2%
Specialist Registrar, Paediatrics	11	+9	+4	+2		+450.0%	+57.1%	+22.2%	
Specialist Registrar, Pathology	3	+1	+2	-1		+50.0%	+100.0%	-25.0%	
Specialist Registrar, Surgery	8	+1		+0	-1	+14.3%		+0.8%	-10.8%
Specialist Registrar	183	+55	+33	+15	-2	+42.5%	+22.1%	+9.0%	-1.0%
Registrars	508	+113	+55	+46	+3	+28.6%	+12.2%	+9.9%	+0.6%
Intern	152	+36	+36	+34	-1	+31.1%	+31.1%	+28.6%	-0.9%
Interns	152	+36	+36	+34	-1	+31.1%	+31.1%	+28.6%	-0.9%
House Officer, Senior	30	-144	-78	+17		-83.0%	-72.5%	+127.7%	
Senior House Officer, Anaesthesia	18	+14	+10	+1	+0	+350.0%	+125.6%	+6.3%	+1.0%
Senior House Officer, Emergency Medicine	38	+20	+17	+4	-3	+109.7%	+84.2%	+12.7%	-6.4%
Senior House Officer, Medicine	142	+93	+68	+26	+9	+193.4%	+93.2%	+22.6%	+6.7%
Senior House Officer, Obstetrics & Gynaecology	29	+18	-3	-1	-1	+174.9%	-10.5%	-4.3%	-4.6%
Senior House Officer, Ophthalmology	1	+1	+1			-100.0%	-100.0%		
Senior House Officer, Paediatrics	25	+15	+3	-3	+0	+155.4%	+15.3%	-10.2%	+0.6%
Senior House Officer, Pathology	7	+7	+5	+1		-100.0%	+250.0%	+16.7%	
Senior House Officer, Psychiatry	3	+3	+3	+2		-100.0%	-100.0%	+200.0%	
Senior House Officer, Surgery	64	+41	+25	-3	+2	+176.9%	+63.5%	-5.2%	+3.7%
Senior House Officer	356	+68	+51	+43	+8	+23.7%	+16.8%	+13.9%	+2.2%
SHO/ Interns	508	+104	+87	+77	+6	+25.8%	+20.8%	+17.9%	+1.2%
Associate Specialist	3	+3	+1	+1		-100.0%	+50.0%	+50.0%	
General Practitioner	0	-0	-0	-1	-0	-11.4%	-4.9%	-62.9%	-31.6%
Medical & Dental Unclassified		-0				-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	2	+1	+1	+1		+227.8%	+227.8%	+227.8%	
Ophthalmic Physician, Community	0	+0				-100.0%			
Public Health, Specialist	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Other Medical	6	+5	+3	+2	-0	+431.9%	+85.3%	+55.4%	-2.8%
Medical/ Dental, other	6	+5	+3	+2	-0	+431.9%	+85.3%	+55.4%	-2.8%
Medical & Dental	1,492	+335	+207	+164	+17	+28.9%	+16.1%	+12.3%	+1.1%
Clinical Midwife Manager 1	28	+3	-0	-2	-2	+10.8%	-0.6%	-5.4%	-5.4%
Clinical Midwife Manager 2	59	+4	+7	+10	-2	+7.7%	+12.9%	+21.1%	-4.1%
Clinical Midwife Manager 3	10	+2	+2	-1	-0	+24.4%	+25.6%	-8.2%	-4.1%
Clinical Nurse Manager 1	161	+47	+30	-12	-1	+41.0%	+23.1%	-7.1%	-0.8%
Clinical Nurse Manager 2	400	+115	+91	+67	+7	+40.3%	+29.6%	+20.0%	+1.9%
Clinical Nurse Manager 2 (Mental Health)	1	-1	-1			-50.0%	-50.0%		
Clinical Nurse Manager 2 - Theatre	18	-2	-2	-3	-0	-11.3%	-12.1%	-12.8%	-0.2%

Oct 2020 (Dec 2015 figure: 8,235)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	10,110	+1,875	+1,333	+905	+15	+22.8%	+15.2%	+9.8%	+0.2%
Clinical Nurse Manager 3	49	+23	+12	-1	-0	+87.1%	+32.2%	-1.9%	-0.3%
Clinical Nurse Manager 3 - Night		-3	-3			-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	4	-0	-0	+1	+0	-4.5%	-4.5%	+28.2%	+0.3%
Clinical Nurse/ Midwife Manager	729	+187	+135	+59	+2	+34.5%	+22.8%	+8.9%	+0.2%
Director of Midwifery 1, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Director of Nursing 1, Assistant	68	+27	+22	+5	-0	+66.3%	+48.2%	+8.2%	-0.6%
Director of Nursing 2, Assistant	4	-17	-20	-0		-82.6%	-85.0%	-10.2%	
Director of Nursing 3, Assistant		-1				-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 4, Assistant				-1		-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	73	+11	+3	+5	-0	+17.0%	+4.8%	+7.1%	-0.6%
Director of Nursing 1	9	+5	+6	+2		+125.0%	+176.9%	+32.2%	
Director of Nursing 2	1		-2				-65.9%		
Director of Nursing 3		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	10	+4	+3	+2		+66.7%	+39.3%	+28.0%	
Nurse/ Midwife Manager	812	+201	+141	+66	+1	+33.0%	+21.1%	+8.9%	+0.1%
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	+111.2%
Advanced Nurse Practitioner, Candidate (General)	13	+13	+6	-7		-100.0%	+94.7%	-34.4%	
Advanced Nurse Practitioner (General)	58	+42	+26	+22	+3	+260.6%	+84.1%	+63.0%	+4.5%
Advanced Nurse/ Midwife Practitioner	73	+57	+35	+17	+3	+355.4%	+90.9%	+30.9%	+5.0%
Clinical Midwife Specialist	16	+6	+5	+4	-1	+63.8%	+47.1%	+29.6%	-4.1%
Clinical Nurse Specialist (Children's)	3	+1	+0	+0		+39.6%	+0.7%	+0.7%	
Clinical Nurse Specialist (General)	115	+13	+22	+22	-2	+13.1%	+23.8%	+23.2%	-1.6%
Clinical Nurse/ Midwife Specialist	135	+21	+27	+26	-3	+18.0%	+25.5%	+23.4%	-1.9%
Nurse/ Midwife Specialist & AN/MP	208	+78	+62	+43	+1	+59.6%	+42.7%	+25.9%	+0.4%
Staff Nurse, General (Graduate Scheme)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Graduate Nursing/ Midwifery		-1				-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Midwife	129	+129	+129	+129	+92	-100.0%	-100.0%	-100.0%	+243.6%
Enhanced Midwife, Senior	29	+29	+29	+29	+17	-100.0%	-100.0%	-100.0%	+154.3%
Staff Midwife	116	-151	-149	-147	-91	-56.5%	-56.2%	-55.8%	-43.8%
Staff Midwife, Senior	10	-17	-23	-22	-16	-63.7%	-69.6%	-68.6%	-61.0%
Staff Midwives	284	-11	-14	-11	+3	-3.7%	-4.8%	-3.6%	+1.0%
Enhanced Nurse (Intellectual Disability)	69	+69	+69	+69	+2	-100.0%	-100.0%	-100.0%	+3.0%
Staff Nurse [Intellectual Disability]	69	+69	+69	+69	+2	-100.0%	-100.0%	-100.0%	+3.0%
Staff Nurse, Mental Health		-1	-3	-3		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual-Qualified Mental Health)				-1		-100.0%	-100.0%	-100.0%	-100.0%

Oct 2020 (Dec 2015 figure: 8,235)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	10,110	+1,875	+1,333	+905	+15	+22.8%	+15.2%	+9.8%	+0.2%
Staff Nurse, Senior (Mental Health)		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]		-2	-4	-5		-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse (Children's)	51	+51	+51	+51	+44	-100.0%	-100.0%	-100.0%	+676.1%
Enhanced Nurse (General)	830	+830	+830	+830	+24	-100.0%	-100.0%	-100.0%	+3.0%
Enhanced Nurse, Senior (Children's)	49	+49	+49	+49	+39	-100.0%	-100.0%	-100.0%	+397.7%
Enhanced Nurse, Senior (General)	477	+477	+477	+477	+3	-100.0%	-100.0%	-100.0%	+0.6%
Staff Nurse (Adaptation Placement), General	1	+1	-12	-22	-3	-100.0%	-89.5%	-93.9%	-65.3%
Staff Nurse (Children's)	12	-26	-27	-21	-3	-68.2%	-68.6%	-63.2%	-17.9%
Staff Nurse, Dual Qualified (General)	3	-2	-2	-2	-0	-44.0%	-39.7%	-34.7%	-3.7%
Staff Nurse - General	700	-756	-898	-913	-48	-51.9%	-56.2%	-56.6%	-6.4%
Staff Nurse, Senior (Children's)	3	-6	-7	-7	-6	-67.1%	-69.0%	-69.7%	-66.1%
Staff Nurse, Senior (Dual Qualified)	12	-22	-18	-14	-2	-65.0%	-59.8%	-54.5%	-12.8%
Staff Nurse, Senior (General)	173	-228	-285	-309	-44	-56.8%	-62.2%	-64.1%	-20.3%
Staff Nurses [General/ Children's]	2,311	+367	+159	+119	+6	+18.9%	+7.4%	+5.4%	+0.2%
Staff Nurse/ Staff Midwife	2,665	+422	+210	+173	+10	+18.8%	+8.5%	+6.9%	+0.4%
Student General Nursing Intern (pre-registration)		-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)		-1	-1	-4		-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern		-2	-1	-5		-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)	71	+71	+71	+71	-20	-100.0%	-100.0%	-100.0%	-22.5%
Student Midwifery Intern (COVID-19 HCA)	13	+13	+13	+13	-18	-100.0%	-100.0%	-100.0%	-58.6%
Pre-registration Nurse Intern (COVID-19)	83	+83	+83	+83	-39	-100.0%	-100.0%	-100.0%	-31.6%
Student Midwifery (post registration)	37	+12	+18	+12	+1	+47.7%	+94.4%	+48.1%	+1.9%
Post-registration Nurse/ Midwife Student	37	+12	+18	+12	+1	+47.7%	+94.4%	+48.1%	+1.9%
Staff Midwife (awaiting-registration)				-1	-2	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)			-7	-20		-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration			-7	-21	-2	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	120	+93	+93	+69	-40	+345.4%	+345.4%	+136.8%	-24.9%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	+1	+1		-100.0%	-100.0%	#DIV/0	
Nurse Tutor (Psychiatric)		-2	-1			-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	25	+7	+4	+2	+1	+36.1%	+18.7%	+7.1%	+4.8%
Nursing/ Midwifery Practice Development Co-ordinator	4	-0	-0	-0		-9.6%	-9.6%	-9.6%	
Nursing Education/Clinical	29	+4	+2	+1	+1	+16.4%	+9.2%	+4.4%	+4.0%
Nursing Unclassified	12	+3	+1	-2	-1	+36.9%	+6.6%	-16.9%	-7.9%
Other Nursing/ Midwifery	12	+3	+1	-2	-1	+36.9%	+6.6%	-16.9%	-7.9%

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Overall	10,110	+1,875	+1,333	+905	+15	+22.8%	+15.2%	+9.8%	+0.2%
Nursing/ Midwifery other	41	+7	+3	-1	+0	+21.5%	+8.5%	-2.7%	+0.3%
Nursing & Midwifery	3,845	+802	+510	+350	-28	+26.3%	+15.3%	+10.0%	-0.7%
Dietitian	19	+1	+5	-1	+1	+3.0%	+35.1%	-4.9%	+6.7%
Dietitian, Clinical Specialist	2	+1	+1			+100.0%	+100.0%		
Dietitian Manager	4	+2	+1	+1		+139.2%	+50.9%	+16.5%	
Dietitian Manager-in-charge III	1	-1		-1		-41.2%		-50.0%	
Dietitian, Senior	32	+2	-0	-1	-5	+6.8%	-1.0%	-2.9%	-12.7%
Dietitians	59	+5	+7	-2	-3	+9.9%	+13.8%	-3.9%	-5.6%
Occupational Therapist	24	-2	-2	+0	-1	-8.1%	-8.9%	+0.2%	-5.4%
Occupational Therapist, Clinical Specialist	6	+4	+4	+3		+200.0%	+235.3%	+111.1%	
Occupational Therapist-in-charge III	2	-0	+0	-1		-2.0%	+3.7%	-33.1%	
Occupational Therapist Manager	2	-1	-1	+0		-31.3%	-31.3%	+4.7%	
Occupational Therapist, Senior	35	+12	+9	+6	+0	+49.5%	+36.4%	+20.9%	+0.5%
Occupational Therapists	69	+12	+10	+8	-1	+21.6%	+17.2%	+13.5%	-1.7%
Orthoptist, Senior	2	+0	-0	-0	-0	+0.6%	-20.0%	-20.0%	-20.0%
Orthoptists	2	+0	-0	-0	-0	+0.6%	-20.0%	-20.0%	-20.0%
Physiotherapist	65	+4	+4	+4	+1	+7.0%	+6.9%	+6.8%	+1.2%
Physiotherapist, Clinical Specialist	19	+8	+5	+5	-1	+77.5%	+33.5%	+32.7%	-5.0%
Physiotherapist-in-charge (Grade III)	5	+1	+1	-0	+1	+26.6%	+42.3%	-2.1%	+27.3%
Physiotherapist Manager	7	+0	+0	+2	+1	+7.5%	+4.0%	+32.0%	+17.3%
Physiotherapist, Senior	80	+13	+11	+8	-2	+20.0%	+16.2%	+11.9%	-2.8%
Physiotherapists	175	+27	+22	+19	-1	+18.4%	+14.1%	+12.0%	-0.3%
Chiropodist/ Podiatrist	3	+1	+1	+1	+0	+66.7%	+46.2%	+66.7%	+0.8%
Chiropodist/ Podiatrist, Senior	6	+2	+2	+2	+0	+51.8%	+36.6%	+80.6%	+0.5%
Podiatrists & Chiropodists	8	+3	+2	+4	+0	+56.1%	+39.4%	+76.1%	+0.6%
Speech & Language Therapist	15	+4	+4	+0	+0	+32.3%	+37.9%	+2.0%	+1.7%
Speech & Language Therapist, Clinical Specialist	5	+2	+3	+3	-1	+66.7%	+177.8%	+177.8%	-13.8%
Speech & Language Therapist Manager	2	+1	+1	+1		+50.0%	+50.0%	+50.0%	
Speech & Language Therapist Manager-in-charge III	1								
Speech & Language Therapist, Senior	23	+2	+2	-1	-0	+11.5%	+8.9%	-3.5%	-0.2%
Speech & Language Therapists	45	+8	+10	+3	-1	+23.0%	+27.1%	+7.6%	-1.3%
Therapy Professions	357	+56	+50	+31	-6	+18.6%	+16.4%	+9.5%	-1.7%
Audiologist, Chief	1								
Audiologist, Senior	2	+1	+1	+1	+0	+25.4%	+25.4%	+25.4%	+19.3%
Audiology	3	+1	+1	+0	+0	+16.8%	+16.8%	+16.8%	+13.0%

Oct 2020 (Dec 2015 figure: 8,235)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	10,110	+1,875	+1,333	+905	+15	+22.8%	+15.2%	+9.8%	+0.2%
Biochemist	11	+2	+4	+2	+1	+22.3%	+57.5%	+22.3%	+10.0%
Biochemist, Principal	1	-1	-1	-1	+1	-50.0%	-50.0%	-50.0%	-100.0%
Biochemist, Senior	6	-3	+0	+0	+1	-29.4%	+3.4%	+3.4%	+20.0%
Biochemists	18	-2	+3	+1	+3	-7.7%	+21.7%	+7.2%	+20.1%
Clinical Engineering Technician	3	+2	+2	+2	+1	+200.0%	+200.0%	+200.0%	+50.8%
Clinical Engineering Technician, Chief	2	+1				+100.0%			
Clinical Engineering Technician, Principal	3	-0	-0	-1		-9.3%	-2.9%	-28.4%	
Clinical Engineering Technician, Senior	9	+1	+1	+2	+1	+15.4%	+12.5%	+28.6%	+12.5%
Clinical Engineering	17	+4	+3	+3	+2	+30.6%	+21.2%	+21.2%	+13.7%
Cardiac Physiologist	16	+3	+4	-1	+0	+21.2%	+37.9%	-5.9%	+0.1%
Cardiac Physiologist, Chief I	2								
Cardiac Physiologist, Chief II	2	+1				+100.0%			
Cardiac Physiologist, Senior	16	+1	+0	+0	-1	+3.4%	+2.0%	+2.5%	-3.4%
E.C.G. Technician	2	+1	+1	+1	+0	+67.6%	+67.6%	+59.0%	+2.1%
E.C.G. Technician, Senior	1	+1				-100.0%			
Neuro-Physiologist	2								
Neuro-Physiologist, Chief I	1								
Neuro-Physiologist, Chief II	2	+1				+100.0%			
Neuro-Physiologist, Senior	4	-1				-20.0%			
Respiratory Physiologist	4	-0	+1	-0	-0	-7.1%	+24.1%	-7.3%	-8.5%
Respiratory Physiologist, Chief II	2	-0	-0	+1	+1	-13.0%	-13.0%	+53.8%	+60.0%
Respiratory Physiologist, Senior	8	+5	+5	+4	+1	+163.7%	+190.8%	+108.2%	+11.9%
Vascular Physiologist	2	+0	+1			+4.2%	+100.0%		
Vascular Physiologist, Chief I	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Vascular Physiologist, Chief II	2	+1	+1	-0		+75.0%	+75.0%	-12.1%	
Vascular Physiologist, Senior	2	+2	+1	+1		-100.0%	+143.6%	+97.9%	
Clinical Measurement	68	+14	+15	+6	+1	+26.0%	+27.8%	+10.2%	+1.1%
Laboratory Manager	5	+0				+0.2%			
Medical Scientist	140	-7	-0	+6	-1	-4.9%	-0.2%	+4.1%	-0.5%
Medical Scientist, Chief	25	+7	+1	+1	-1	+37.4%	+6.0%	+2.6%	-3.1%
Medical Scientist, Senior	93	+13	+4	+2	-1	+16.9%	+4.9%	+1.6%	-1.3%
Medical Scientist, Specialist	3	+1	+2	+1	-0	+47.6%	+151.0%	+25.5%	-16.3%
Medical Laboratory	266	+14	+7	+8	-3	+5.6%	+2.7%	+3.2%	-1.2%
Phlebotomist	27	+6	+5	+6	+0	+26.9%	+21.0%	+29.4%	+0.3%
Phlebotomist, Senior	3	+1	+1	+1	+0	+80.8%	+85.5%	+85.5%	+2.9%
Phlebotomists	30	+7	+6	+7	+0	+30.6%	+25.2%	+33.2%	+0.5%

Oct 2020 (Dec 2015 figure: 8,235)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	10,110	+1,875	+1,333	+905	+15	+22.8%	+15.2%	+9.8%	+0.2%
Physicist	4	+1	+1	+2		+33.3%	+14.3%	+100.0%	
Physicist, Chief	1								
Physicist, Principal	4		-1	-1			-20.0%	-20.0%	
Physicist, Senior	8	+1	-1	-2		+6.7%	-11.1%	-20.0%	
Physicists	17	+2	-2	-1		+9.7%	-8.1%	-5.6%	
Radiographer	90	+1	+3	+3	-2	+1.4%	+2.9%	+2.9%	-1.8%
Radiographer, Clinical Specialist	33	+9	+3	+0	+1	+38.6%	+9.4%	+1.3%	+3.5%
Radiographer, Senior	52	+13	+4	+4	+0	+32.9%	+9.0%	+7.2%	+0.6%
Radiography Service Manager, I	9	+3	+3	+2	-0	+50.6%	+54.1%	+29.1%	-1.3%
Radiography Service Manager, II	5	-0	-0	+1	+0	-1.4%	-1.4%	+23.2%	+0.2%
Radiographers	189	+26	+13	+9	-0	+16.1%	+7.2%	+5.2%	-0.2%
Health Science/ Diagnostics	608	+66	+46	+35	+3	+12.1%	+8.1%	+6.1%	+0.5%
Social Worker	1	-3	-1	-1	+0	-79.8%	-59.6%	-57.9%	+1.3%
Social Worker, Medical	28	-5	-2	-1	+2	-14.5%	-7.4%	-4.8%	+7.7%
Social Worker, Principal	3	-3	-2	-2		-48.5%	-38.8%	-37.9%	
Social Worker, Senior Medical	13	+5	+6	+4	-0	+76.2%	+79.0%	+44.2%	-0.2%
Social Worker, Team Leader	19	+4	+2	+2	+1	+27.4%	+12.0%	+12.0%	+2.8%
Social Work Practitioner, Senior	2	+1	+1			+100.0%	+100.0%		
Social Workers	65	-0	+3	+2	+2	-0.4%	+5.3%	+2.4%	+4.0%
Social Workers	65	-0	+3	+2	+2	-0.4%	+5.3%	+2.4%	+4.0%
Psychologist, Clinical	1		-0				-39.0%		
Psychologist, Counselling						-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	2	+1				+70.0%			
Psychologist, Senior Clinical	10	+3	+3	+2		+43.8%	+35.8%	+32.5%	
Psychologists	12	+4	+2	+2		+44.3%	+23.3%	+25.1%	
Psychologists	12	+4	+2	+2		+44.3%	+23.3%	+25.1%	
Pharmaceutical Technician	40	+10	+7	+8	-1	+34.9%	+21.5%	+23.3%	-3.1%
Pharmaceutical Technician, Senior	22	+10	+9	+8	+0	+83.6%	+69.5%	+54.6%	+0.9%
Pharmacist	17	+7	+3	+4	+1	+64.5%	+17.1%	+34.2%	+3.1%
Pharmacist, Chief I	4	+1				+33.3%			
Pharmacist, Chief II	11	+3	+5	+2	-2	+36.5%	+82.0%	+26.7%	-12.9%
Pharmacist, Senior	46	+12	+9	+7	+4	+36.4%	+22.9%	+17.4%	+8.9%
Pharmacy	140	+43	+32	+29	+2	+44.7%	+29.6%	+25.9%	+1.2%
Pharmacy	140	+43	+32	+29	+2	+44.7%	+29.6%	+25.9%	+1.2%
Counsellor Therapist (Adult Services)	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	

Oct 2020 (Dec 2015 figure: 8,235)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	10,110	+1,875	+1,333	+905	+15	+22.8%	+15.2%	+9.8%	+0.2%
Counsellor Therapists	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Medical Scientist, Student	2	-1	-1	+0	+1	-23.0%	-23.0%	+15.5%	+131.0%
Pharmacist, Student		-1	-1	-4		-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	2	-2	-2	-4	+1	-42.3%	-42.3%	-61.5%	+131.0%
Health & Social Care Professionals Unclassified	5	+2	-1	-3	+4	+51.5%	-20.6%	-33.3%	+400.0%
Optometrist, Clinical		-0				-100.0%	-100.0%	-100.0%	-100.0%
Teacher	2								
Other Health & Social Care	7	+1	-1	-3	+4	+22.8%	-15.7%	-26.3%	+133.3%
Play Specialist	1	+0	+0			+1.4%	+1.4%		
Play Therapist	1	+1	+1			-100.0%	-100.0%		
Play Therapists/ Specialists	2	+1	+1			+142.3%	+142.3%		
H&SC, Other	12	+0	-2	-7	+5	+1.1%	-17.7%	-36.7%	+85.4%
Health & Social Care Professionals	1,193	+169	+131	+92	+6	+16.4%	+12.3%	+8.3%	+0.5%
Chief Executive, Hospital Group	1	+1				-100.0%			
Chief Executive Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
Director of ICT		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Local Health Office Manager	4	-0	+1	-1	+2	-0.5%	+32.7%	-20.4%	+99.0%
National Director, Assistant (Services)	6	+4	+3	+2	+2	+200.0%	+118.2%	+50.8%	+51.5%
National Director, Assistant (Support)	3	+3	+1		-1	-100.0%	+50.0%		-29.4%
Secretary Manager	1								
Executive Management	15	+6	+4	+1	+3	+66.4%	+39.3%	+7.2%	+22.7%
Chief Executive Officer, Deputy		-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	10	+5	+6	+4		+100.0%	+150.0%	+66.7%	
General Manager	14	+7	+4	+2	+0	+100.0%	+40.0%	+16.7%	+0.3%
Grade VIII	55	+7	+13	+5	+4	+14.3%	+29.7%	+9.5%	+7.9%
Personnel Officer/Manager		-1				-100.0%	-100.0%	-100.0%	-100.0%
Planning and Evaluation Officer	1		-1	-1			-50.0%	-50.0%	
Senior Management (VIII & GM)	80	+16	+21	+9	+4	+24.7%	+34.7%	+12.3%	+5.4%
Management (VIII & above)	95	+22	+25	+10	+7	+29.8%	+35.4%	+11.5%	+7.8%
Grade V	208	+77	+52	+32	+5	+58.7%	+33.5%	+18.1%	+2.3%
Grade VI	91	+17	+17	+12	-3	+23.4%	+22.6%	+14.6%	-2.9%
Grade VII	82	+32	+14	+15	+2	+65.4%	+20.5%	+21.8%	+2.5%
Supplies Officer Grade A	5	-1				-18.2%			
Supplies Officer Grade B	7	+1		+0		+16.9%		+0.4%	
Middle Management (V-VII)	392	+127	+83	+58	+4	+47.6%	+26.8%	+17.4%	+1.1%

Oct 2020 (Dec 2015 figure: 8,235)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	10,110	+1,875	+1,333	+905	+15	+22.8%	+15.2%	+9.8%	+0.2%
Hospital Administrator	3	+1	-0	-0	+1	+31.5%	-6.7%	-12.0%	+59.4%
Librarian	1	-1				-50.0%			
Librarian, Assistant		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Other Administrative	4	-1	-1	-1	+1	-27.4%	-16.0%	-27.3%	+37.0%
Administrative/ Supervisory (V to VII)	396	+125	+82	+57	+5	+46.3%	+26.2%	+16.7%	+1.3%
Clerical Officer	508	+1	+7	-2	+6	+0.2%	+1.4%	-0.4%	+1.2%
Grade IV	478	+80	+38	+24	+7	+20.2%	+8.5%	+5.2%	+1.5%
Supplies Officer Grade C	14	-1	-2	+1	-0	-6.6%	-11.8%	+8.2%	-0.1%
Supplies Officer Grade D	10	+1	+1	-0	-0	+7.2%	+7.2%	-3.5%	-1.5%
Telephonist	13	-1	-1	+3		-5.2%	-5.4%	+25.7%	
Telephonist, Supervisor	1		+1				-100.0%		
Telephonist, Supervisor, Assistant	1		-1	-1			-50.0%	-50.0%	
General Administrative (III & IV)	1,024	+80	+42	+24	+13	+8.5%	+4.3%	+2.4%	+1.3%
Clerical (III & IV)	1,024	+80	+42	+24	+13	+8.5%	+4.3%	+2.4%	+1.3%
Management & Administrative	1,516	+228	+150	+91	+25	+17.7%	+11.0%	+6.4%	+1.7%
Catering	96	+12	+11	+10	-1	+14.0%	+12.7%	+12.1%	-0.6%
Household Services	493	+14	+22	+20	-0	+3.0%	+4.6%	+4.2%	-0.1%
Other Labs & Associated	70	+20	+20	+19	+3	+40.4%	+39.9%	+36.3%	+4.6%
Other Support	131	-16	-14	-12	-0	-10.7%	-9.6%	-8.2%	-0.1%
Portering	198	+15	+10	+8	+1	+8.3%	+5.5%	+4.2%	+0.7%
Support	988	+46	+49	+45	+3	+4.9%	+5.2%	+4.8%	+0.3%
Boilerman	4	-0	+1	+1	+1	-1.2%	+31.7%	+31.7%	+31.7%
Chargehand	7	-0	-1	-1	-0	-5.7%	-12.0%	-16.8%	-3.6%
Craftsman's Mate	4	+0	+2	+2	-1	+6.0%	+54.7%	+58.2%	-22.9%
Electrician	9	+2	+4	+1	+0	+27.1%	+81.6%	+12.7%	+0.7%
Gardener/ Groundsman	6				+1				+20.0%
Gardener/ Groundsman, Head	1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-3.0%
General Operative	11	-1	+2	+2		-10.1%	+19.2%	+22.2%	
Labourer	1		+1				-100.0%		
Maintenance Craftsman/Technician	15	+1	+6	+6	+0	+6.0%	+68.2%	+69.0%	+0.8%
Maintenance Foreman	9	-2	-3	-3		-16.7%	-25.0%	-22.5%	
Maintenance Foreman, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Maintenance Helper	2	+1	+2	+1		+100.0%	-100.0%	+100.0%	
Maintenance Officer	1	-1	-1			-50.0%	-49.0%		

Oct 2020 (Dec 2015 figure: 8,235)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	10,110	+1,875	+1,333	+905	+15	+22.8%	+15.2%	+9.8%	+0.2%
Painter	4								
Plumber	11	+2	+1	-1	-1	+22.2%	+10.0%	-8.3%	-8.3%
Maintenance	86	+3	+15	+9	-0	+4.1%	+21.4%	+12.2%	-0.5%
Technical Services Officer	1			-1	-1			-50.0%	-50.0%
Technical Services Officer, Chief Asst.	2	+1	+1			+100.0%	+100.0%		
Technical Services	3	+1	+1	-1	-1	+50.0%	+50.0%	-25.0%	-25.0%
Maintenance/ Technical	89	+4	+16	+8	-1	+5.2%	+22.1%	+10.3%	-1.6%
General Support	1,077	+50	+65	+54	+2	+4.9%	+6.4%	+5.2%	+0.2%
HCA, Nurse's Aide, etc.	926	+277	+252	+143	-5	+42.7%	+37.3%	+18.3%	-0.6%
Audiologist, Assistant	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Occupational Therapy Assistant	8	+4	+4	+1	-0	+128.3%	+87.6%	+22.3%	-2.9%
Physiotherapy Assistant	12	+4	+4	-0	-1	+48.8%	+54.4%	-0.2%	-8.2%
Radiography Aide	3	+3	+3	+3	+0	-100.0%	-100.0%	-100.0%	+12.1%
Speech & Language Therapy Assistant	1								
Health & Social Care Assistants	26	+13	+13	+6	-1	+104.1%	+97.1%	+31.2%	-3.6%
Health Care Assistants	952	+291	+264	+150	-6	+43.9%	+38.4%	+18.6%	-0.6%
Chaplain	16	-2	+0	-2	+1	-11.2%	+3.0%	-11.5%	+5.5%
Driver (Patients/Clients Public Roads)	9	+8	+8	+8	-0	+831.0%	+831.0%	+831.0%	-4.9%
Head of Bed Management (Category A)	1	-1				-50.0%			
Health Promotion Officer	1	-0	-0	-0		-11.1%	-20.0%	-20.0%	
Health Promotion Officer, Senior	1	+0				+5.3%			
Nursery Nurse	6	-4	-2	-1	-1	-38.8%	-28.9%	-16.6%	-10.0%
Other Patient & Client Care Unclassified	1	-0	-0	-0		-20.3%	-20.3%	-20.3%	
Other Care Grades	34	+1	+6	+5	-0	+4.4%	+21.8%	+16.4%	-0.9%
Care, other	34	+1	+6	+5	-0	+4.4%	+21.8%	+16.4%	-0.9%
Patient & Client Care	986	+292	+270	+154	-7	+42.1%	+37.8%	+18.6%	-0.7%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Oct 2020

Oct 2020 (Dec 2015 figure: 8,235)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	10,110	+1,875	+1,663	+1,333	+905	+15	+22.8%	+19.7%	+15.2%	+9.8%	+0.2%
Medical/ Dental, other	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	2	+2	+1	+0	+0		-100.0%	+110.5%	+0.5%	+0.5%	
Health Science/ Diagnostics	1										
Management (VIII & above)	24	+21	+15	+13	+11	+1	+694.7%	+164.9%	+121.8%	+83.7%	+4.0%
Administrative/ Supervisory (V to VII)	10	+10	+9	+8	+3	+0	-100.0%	+929.0%	+414.5%	+48.3%	+1.9%
Clerical (III & IV)	1	-1	-2	-1	-1	+0	-47.2%	-66.1%	-52.5%	-52.5%	+72.7%
Hospital Group HQ	39	+33	+24	+21	+14	+2	+567.4%	+162.4%	+118.2%	+55.4%	+4.0%
Consultants	211	+49	+35	+30	+16	+7	+30.5%	+20.1%	+16.4%	+8.4%	+3.5%
Registrars	209	+53	+43	+26	+24	+2	+34.3%	+25.7%	+13.9%	+13.0%	+1.0%
SHO/ Interns	210	+47	+46	+45	+31	+2	+28.8%	+28.0%	+27.3%	+17.3%	+1.0%
Medical/ Dental, other	5	+5	+2	+2	+2		+853.7%	+67.8%	+76.4%	+76.4%	
Nurse/ Midwife Manager	303	+53	+33	+35	+6	-0	+21.1%	+12.4%	+13.0%	+1.9%	-0.1%
Nurse/ Midwife Specialist & AN/MP	79	+39	+31	+23	+16	-1	+97.0%	+64.4%	+41.0%	+24.9%	-0.9%
Staff Nurse/ Staff Midwife	976	+172	+140	+80	+70	+10	+21.5%	+16.7%	+8.9%	+7.8%	+1.1%
Nursing/ Midwifery Student	54	+54	+45	+48	+39	+15	+10700.0%	+500.0%	+800.0%	+260.0%	+38.5%
Nursing/ Midwifery other	24	+6	+5	+2	-1	-1	+33.2%	+27.0%	+9.1%	-4.1%	-4.1%
Therapy Professions	159	+18	+22	+25	+6	-4	+12.7%	+16.3%	+19.0%	+3.8%	-2.4%
Health Science/ Diagnostics	283	+28	+22	+19	+5	+4	+10.9%	+8.6%	+7.3%	+1.7%	+1.6%
Social Workers	33	-2	+0	+1	+1	+3	-4.3%	+0.6%	+1.5%	+1.5%	+8.2%
Psychologists	10	+2	-0	+1	+1		+20.5%	-0.9%	+6.4%	+6.4%	
Pharmacy	46	+8	+3	+4	+2	-1	+20.4%	+7.7%	+9.0%	+3.4%	-2.1%
H&SC, Other	9	+1	+0	-2	-7	+4	+16.4%	+2.4%	-17.5%	-45.2%	+88.9%
Management (VIII & above)	35	-1	-1	+5	-2	+3	-2.6%	-2.0%	+16.6%	-6.0%	+9.5%
Administrative/ Supervisory (V to VII)	192	+46	+44	+28	+12	+4	+31.6%	+29.9%	+17.1%	+6.6%	+1.9%
Clerical (III & IV)	390	+63	+48	+13	+8	+1	+19.1%	+14.0%	+3.6%	+2.1%	+0.3%
Support	440	+50	+52	+45	+30	+2	+12.8%	+13.4%	+11.3%	+7.4%	+0.5%
Maintenance/ Technical	35	-2	+0	+2	-2	-1	-5.4%	+0.6%	+6.8%	-5.4%	-2.8%
Health Care Assistants	317	+85	+87	+94	+68	+4	+36.5%	+38.0%	+41.8%	+27.2%	+1.3%
Care, other	10	+1	+3	+3	+1	+1	+5.5%	+45.5%	+45.5%	+17.1%	+7.0%
Beaumont	4,029	+774	+662	+528	+325	+54	+23.8%	+19.7%	+15.1%	+8.8%	+1.4%
Consultants	74	+27	+22	+16	+9	+1	+56.2%	+41.2%	+27.2%	+14.6%	+1.0%
Registrars	66	+15	+17	+14	+13	-0	+29.1%	+33.2%	+27.6%	+25.0%	-0.1%

Oct 2020 (Dec 2015 figure: 8,235)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	10,110	+1,875	+1,663	+1,333	+905	+15	+22.8%	+19.7%	+15.2%	+9.8%	+0.2%
SHO/ Interns	91	+28	+27	+21	+18	+3	+44.5%	+42.3%	+30.0%	+24.2%	+3.6%
Medical/ Dental, other	0	-0	+0	-0	-1	-0	-11.4%	+25.8%	-4.9%	-62.9%	-31.6%
Nurse/ Midwife Manager	111	+37	+26	+18	+12	+5	+49.4%	+30.1%	+19.9%	+11.8%	+4.6%
Nurse/ Midwife Specialist & AN/MP	26	+9	+8	+7	+0	-1	+50.0%	+42.6%	+38.7%	+1.6%	-1.9%
Staff Nurse/ Staff Midwife	377	+58	+31	+25	+34	+4	+18.3%	+8.8%	+7.0%	+9.9%	+1.1%
Nursing/ Midwifery Student	6	+6	+4	+6	+5	-8	+1166.0%	+216.5%	-100.0%	+636.0%	-54.8%
Nursing/ Midwifery other	3	-3	-3	-2	-2	+0	-47.7%	-50.0%	-40.0%	-40.0%	+0.3%
Therapy Professions	58	+16	+10	+10	+8	-0	+37.8%	+20.9%	+19.8%	+16.3%	-0.0%
Health Science/ Diagnostics	92	+14	+16	+8	+11	-1	+17.1%	+20.5%	+10.0%	+14.1%	-0.7%
Social Workers	12	+1	+1	+2	+0	+1	+5.5%	+6.3%	+18.9%	+1.6%	+7.2%
Psychologists							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	33	+20	+20	+15	+13	+1	+164.3%	+167.5%	+85.0%	+70.5%	+1.8%
Management (VIII & above)	7	-0	+1	+1	-0	-0	-0.1%	+16.5%	+16.5%	-0.1%	-0.1%
Administrative/ Supervisory (V to VII)	48	+25	+25	+17	+13	+0	+113.8%	+110.9%	+55.1%	+36.4%	+0.0%
Clerical (III & IV)	143	+16	+12	+14	+5	+4	+12.4%	+9.6%	+11.0%	+3.8%	+2.7%
Support	116	-2	-2	-2	-0	+1	-2.0%	-1.7%	-1.4%	-0.1%	+0.5%
Maintenance/ Technical	11	+1	+0	+1	+0	-0	+14.5%	+1.3%	+7.4%	+4.5%	-2.6%
Health Care Assistants	154	+41	+30	+27	+3	-1	+35.6%	+24.3%	+21.4%	+2.0%	-0.9%
Care, other	10	+5	+5	+6	+7	-0	+111.3%	+103.0%	+120.3%	+172.0%	-4.4%
Connolly	1,439	+313	+250	+205	+150	+7	+27.7%	+21.0%	+16.6%	+11.7%	+0.5%
Consultants	2	-5	-1	-1	-1		-71.4%	-33.3%	-33.3%	-33.3%	
Registrars	1	-1	-1	-1			-50.0%	-50.0%	-50.0%		
Nurse/ Midwife Manager	19	+5	+2	+3	-0	+1	+33.5%	+14.8%	+17.5%	-0.7%	+3.6%
Nurse/ Midwife Specialist & AN/MP	4	-0	-0	-1	-1	-0	-3.1%	-2.6%	-22.8%	-22.2%	-1.9%
Staff Nurse/ Staff Midwife	65	+6	+1	-5	+1	+1	+9.4%	+1.4%	-6.8%	+2.2%	+1.4%
Nursing/ Midwifery Student			-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	16	+3	+1	-1	-0	-0	+27.3%	+8.5%	-8.1%	-1.0%	-2.3%
Health Science/ Diagnostics	10	+1	+3	+1	+1	-0	+13.8%	+40.6%	+13.5%	+13.2%	-1.1%
Pharmacy	3	-2	-2	-1	-1	+0	-36.4%	-36.4%	-17.8%	-20.0%	+2.0%
H&SC, Other		-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	2		-1					-33.3%			
Administrative/ Supervisory (V to VII)	7	+1	+3	+2	+3	-1	+20.4%	+82.2%	+42.3%	+83.2%	-9.0%
Clerical (III & IV)	50	+2	+2	+4	+1	+1	+4.3%	+4.0%	+8.6%	+1.5%	+1.2%
Support	49	-9	-6	-3	-1	-0	-15.5%	-11.0%	-5.8%	-1.3%	-0.3%
Maintenance/ Technical	7	-2	-2	+1			-21.4%	-24.2%	+16.5%		

Oct 2020 (Dec 2015 figure: 8,235)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	10,110	+1,875	+1,663	+1,333	+905	+15	+22.8%	+19.7%	+15.2%	+9.8%	+0.2%
Health Care Assistants	47	+7	+6	+6	+3	-0	+18.7%	+15.2%	+15.9%	+7.4%	-1.0%
Care, other	0	-1	-1	-1	-1		-95.0%	-95.0%	-93.0%	-95.0%	
Louth County	282	+5	+4	+4	+4	+0	+1.9%	+1.3%	+1.3%	+1.3%	+0.1%
Consultants	103	+14	+10	+8	+7	-0	+15.3%	+10.5%	+8.6%	+6.8%	-0.1%
Registrars	130	+15	+9	+6	+5	-2	+12.9%	+7.9%	+4.5%	+3.8%	-1.6%
SHO/ Interns	127	+24	+20	+19	+22	+0	+22.9%	+19.0%	+17.5%	+21.4%	+0.3%
Nurse/ Midwife Manager	179	+65	+55	+55	+32	-2	+56.6%	+44.6%	+44.6%	+22.1%	-1.3%
Nurse/ Midwife Specialist & AN/MP	59	+27	+30	+29	+24	+1	+82.3%	+103.2%	+94.0%	+67.1%	+0.9%
Staff Nurse/ Staff Midwife	681	+150	+169	+92	+53	-9	+28.3%	+32.9%	+15.6%	+8.4%	-1.3%
Nursing/ Midwifery Student	35	+27	+29	+29	+20	-36	+364.0%	+505.2%	+532.7%	+141.2%	-50.8%
Nursing/ Midwifery other	12	+5	+2	+3	+3	+1	+69.0%	+23.7%	+40.8%	+32.0%	+9.0%
Therapy Professions	74	+15	+18	+16	+14	-1	+25.6%	+31.3%	+28.7%	+22.4%	-1.0%
Health Science/ Diagnostics	99	+9	+8	+6	+12	-0	+10.0%	+9.3%	+6.1%	+14.2%	-0.3%
Social Workers	11	-2	+0	-2	-2	-1	-18.5%	+3.5%	-14.3%	-14.2%	-5.8%
Pharmacy	28	+8	+7	+6	+6	-0	+41.1%	+34.9%	+27.0%	+25.9%	-0.2%
H&SC, Other	2	+1	+2	-0	+1	+2	+52.0%	-100.0%	-24.0%	+52.0%	-100.0%
Management (VIII & above)	12	+2	+4	+4	+2	+2	+20.3%	+49.5%	+49.5%	+19.6%	+19.6%
Administrative/ Supervisory (V to VII)	55	+16	+15	+9	+10	+1	+41.2%	+39.5%	+19.5%	+23.1%	+1.0%
Clerical (III & IV)	221	-2	+6	+5	+4	+3	-1.1%	+2.6%	+2.1%	+1.7%	+1.2%
Support	190	+15	+14	+12	+10	+2	+8.4%	+7.8%	+6.8%	+5.6%	+0.9%
Maintenance/ Technical	15	+4	+6	+5	+5	-0	+35.6%	+63.2%	+53.3%	+53.3%	-1.3%
Health Care Assistants	217	+97	+89	+89	+56	-5	+80.7%	+69.8%	+69.8%	+34.6%	-2.2%
Care, other	8	-3	-2	-2	-1	-0	-29.1%	-18.4%	-19.7%	-10.9%	-4.7%
Our Lady of Lourdes	2,258	+484	+492	+389	+282	-47	+27.3%	+27.8%	+20.8%	+14.3%	-2.0%
Consultants	1										
Nurse/ Midwife Manager	4	-3	-3	-3	-1	-0	-45.5%	-44.0%	-40.9%	-22.2%	-11.2%
Nurse/ Midwife Specialist & AN/MP	1	-1	-1	-1	-1		-56.5%	-56.5%	-56.5%	-56.5%	
Staff Nurse/ Staff Midwife	23	-4	-2	-5	-5	-1	-14.9%	-8.9%	-19.1%	-18.2%	-2.5%
Therapy Professions	11	+1	+3	+1	+0	+2	+9.8%	+37.5%	+12.9%	+3.3%	+21.1%
Health Science/ Diagnostics	8	-0	-1	-1	-1	+0	-0.5%	-8.3%	-8.3%	-11.0%	+2.2%
Pharmacy	1	-0	-0	-0	+0	+0	-11.0%	-11.0%	-11.0%	+20.3%	+9.9%
Administrative/ Supervisory (V to VII)	1	-0	-0	-0	+1	+0	-12.0%	-12.0%	-12.0%	-100.0%	+3.5%
Clerical (III & IV)	15	-3	-1	-0	-1	+0	-16.0%	-6.2%	-2.3%	-3.6%	+2.2%
Support	7	-5	-4	-4	+0	+0	-42.4%	-39.2%	-38.6%	+0.1%	+0.1%

Oct 2020 (Dec 2015 figure: 8,235)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	10,110	+1,875	+1,663	+1,333	+905	+15	+22.8%	+19.7%	+15.2%	+9.8%	+0.2%
Maintenance/ Technical	2										
Health Care Assistants	24	-0	-1	-1	-1	+1	-1.9%	-2.0%	-3.0%	-2.6%	+2.6%
Care, other	1	-1	-1	-1	-1		-50.0%	-50.0%	-40.5%	-50.0%	
Monaghan	97	-17	-11	-15	-9	+2	-14.7%	-10.2%	-13.2%	-8.4%	+2.2%
Consultants	33	+4	+3	+3	+2	-0	+12.9%	+9.1%	+9.1%	+4.9%	-0.6%
Registrars	52	+14	+10	+3	-3	+3	+38.6%	+25.2%	+6.7%	-6.1%	+6.2%
SHO/ Interns	55	+4	+6	-0	+3	+1	+8.3%	+12.1%	-0.6%	+6.0%	+1.1%
Nurse/ Midwife Manager	95	+31	+24	+21	+11	-0	+49.9%	+34.5%	+27.7%	+13.2%	-0.1%
Nurse/ Midwife Specialist & AN/MP	24	+1	+3	+4	+3	+2	+6.6%	+15.5%	+21.1%	+13.3%	+7.1%
Staff Nurse/ Staff Midwife	275	-5	+1	+1	-5	-1	-1.9%	+0.3%	+0.5%	-1.9%	-0.4%
Nursing/ Midwifery Student	2	+2	+2	+1	+0	+1	-100.0%	-100.0%	+125.0%	+12.5%	+125.0%
Nursing/ Midwifery other	1	-0	-0	+0	-1	+0	-38.0%	-38.0%	+34.8%	-50.0%	+24.0%
Therapy Professions	30	+0	-0	-2	+2	-2	+1.1%	-0.2%	-5.4%	+8.6%	-6.5%
Health Science/ Diagnostics	67	+8	+9	+9	+5	-0	+14.0%	+15.6%	+16.0%	+8.1%	-0.1%
Social Workers	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	22	+8	+11	+9	+8	+2	+52.5%	+95.5%	+70.7%	+53.0%	+10.4%
H&SC, Other	2	-1	-0	-0	-0	-0	-44.3%	-11.7%	-11.7%	-12.2%	-12.2%
Management (VIII & above)	8	-0	+1	+2	-1	+1	-0.4%	+13.9%	+32.8%	-9.0%	+14.5%
Administrative/ Supervisory (V to VII)	21	+6	+5	+8	+7	+1	+38.3%	+29.3%	+56.0%	+47.7%	+5.3%
Clerical (III & IV)	125	+3	+9	+5	+3	+2	+2.2%	+7.8%	+4.0%	+2.6%	+1.4%
Support	64	-5	-2	-1	+2	-1	-7.2%	-3.0%	-1.7%	+3.8%	-1.3%
Maintenance/ Technical	13	+1	+3	+3	+4	+0	+8.5%	+30.0%	+30.0%	+39.9%	+0.5%
Health Care Assistants	150	+44	+45	+44	+16	-2	+41.2%	+42.2%	+41.3%	+11.8%	-1.4%
Care, other	4	+1	+1	+1	-0	-0	+27.0%	+27.0%	+27.0%	-4.7%	-1.0%
Cavan General	1,044	+117	+131	+112	+56	+6	+12.6%	+14.4%	+12.0%	+5.7%	+0.5%
Consultants	46	+24	+8	+6	+6	+0	+110.2%	+20.7%	+16.0%	+14.4%	+0.9%
Registrars	50	+16	+15	+7	+7		+48.2%	+44.0%	+17.4%	+16.4%	
SHO/ Interns	24	+1	+1	+3	+3		+4.9%	+4.3%	+12.6%	+14.3%	
Medical/ Dental, other		-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	99	+12	+13	+12	+7	-1	+13.8%	+15.4%	+14.1%	+7.3%	-1.5%
Nurse/ Midwife Specialist & AN/MP	15	+3	+0	+1	+2	+0	+26.6%	+2.5%	+10.9%	+17.4%	+0.3%
Staff Nurse/ Staff Midwife	268	+45	+39	+22	+25	+6	+20.3%	+16.9%	+9.1%	+10.1%	+2.3%
Nursing/ Midwifery Student	23	+4	+9	+8	+5	-13	+23.6%	+63.4%	+57.7%	+30.7%	-35.4%
Nursing/ Midwifery other	2	-0	-0	-0	-0		-18.2%	-10.0%	-18.2%	-18.2%	

Oct 2020 (Dec 2015 figure: 8,235)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	10,110	+1,875	+1,663	+1,333	+905	+15	+22.8%	+19.7%	+15.2%	+9.8%	+0.2%
Therapy Professions	10	+2	+0	+1	+1	-1	+33.8%	+0.3%	+8.0%	+8.6%	-8.4%
Health Science/ Diagnostics	46	+6	+3	+2	+1	-1	+14.3%	+6.5%	+5.5%	+2.4%	-1.2%
Social Workers	8	+2	+2	+2	+2	-0	+37.2%	+27.3%	+27.3%	+27.3%	-2.3%
Psychologists	2	+2	+1	+2	+2		-100.0%	+270.4%	+525.0%	+1011.1%	
Pharmacy	8	+1	+1	-1	+1	-0	+21.4%	+12.7%	-11.2%	+16.4%	-1.4%
Management (VIII & above)	8										
Administrative/ Supervisory (V to VII)	63	+21	+16	+11	+8	+0	+49.2%	+35.6%	+20.4%	+14.4%	+0.4%
Clerical (III & IV)	79	+3	-1	+3	+5	+2	+4.5%	-1.1%	+3.7%	+6.4%	+2.3%
Support	123	+3	-4	+2	+3	-0	+2.2%	-3.5%	+1.7%	+2.8%	-0.3%
Maintenance/ Technical	6	+2	+2	+4	+1		+50.0%	+51.1%	+200.0%	+20.0%	
Health Care Assistants	43	+18	+7	+5	+5	-2	+69.7%	+20.5%	+12.5%	+11.9%	-4.5%
Care, other	1										
Rotunda	922	+165	+112	+90	+82	-10	+21.9%	+13.8%	+10.8%	+9.8%	-1.0%

Source: Health Service Personnel Census