

RCSI Hospitals Group Employment Report: October 2021

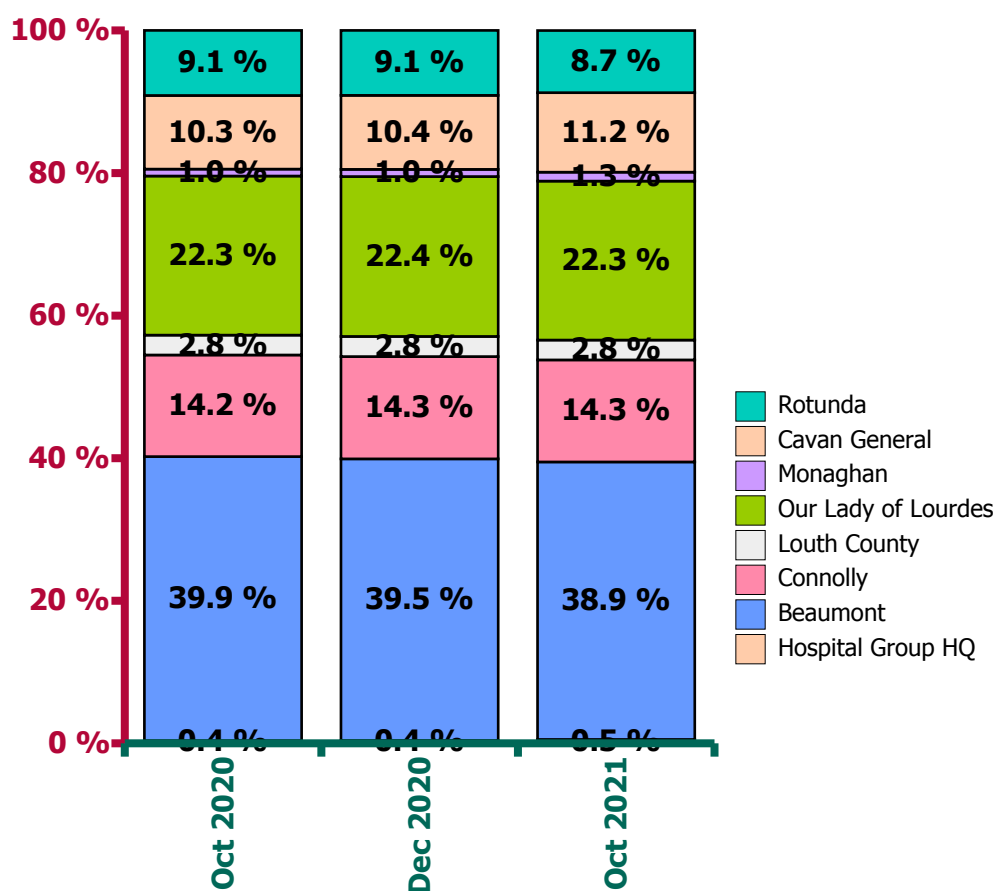
Employment by Staff Group

| Oct 2021 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2021 | WTE Oct 2021 | WTE change since Sep 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2021 |
|---|--------------|---------------|---------------|---------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| Overall | 9,663 | 10,197 | 10,500 | 10,496 | -4 | +299 | +2.9% | +833 | +8.6% | 11,678 |
| Consultants | 441 | 470 | 499 | 505 | +5 | +35 | +7.3% | +64 | +14.5% | 541 |
| Registrars | 481 | 508 | 518 | 524 | +6 | +16 | +3.1% | +43 | +8.9% | 535 |
| SHO/ Interns | 439 | 510 | 509 | 512 | +3 | +2 | +0.4% | +73 | +16.7% | 531 |
| Medical/ Dental, other | 5 | 7 | 5 | 5 | | -1 | -21.1% | -0 | -3.0% | 8 |
| Medical & Dental | 1,366 | 1,495 | 1,532 | 1,546 | +13 | +51 | +3.4% | +180 | +13.2% | 1,615 |
| Nurse/ Midwife Manager | 769 | 820 | 895 | 899 | +3 | +78 | +9.5% | +129 | +16.8% | 1,002 |
| Nurse/ Midwife Specialist & AN/MP | 185 | 208 | 228 | 238 | +10 | +30 | +14.3% | +53 | +28.3% | 266 |
| Staff Nurse/ Staff Midwife | 2,588 | 2,767 | 2,745 | 2,725 | -20 | -43 | -1.5% | +136 | +5.3% | 3,057 |
| Pre-registration Nurse/ Midwife Intern | 2 | | 49 | 13 | -36 | +13 | -100.0% | +10 | +422.4% | 28 |
| Pre-registration Nurse Intern (COVID-19) | | 13 | | | | -13 | -100.0% | | -100.0% | |
| Post-registration Nurse/ Midwife Student | 42 | 38 | 23 | 23 | +0 | -15 | -39.2% | -19 | -44.9% | 24 |
| Nursing/ Midwifery awaiting registration | 62 | 0 | 2 | 40 | +37 | +39 | +15768.0% | -22 | -36.0% | 51 |
| Nursing/ Midwifery Student | 106 | 51 | 74 | 76 | +1 | +25 | +48.1% | -31 | -28.9% | 103 |
| Nursing/ Midwifery other | 43 | 42 | 40 | 37 | -2 | -5 | -10.9% | -6 | -13.1% | 41 |
| Public Health Nurse | | | 1 | 1 | +0 | +1 | -100.0% | +1 | -100.0% | 1 |
| Public Health Nurse | | | 1 | 1 | +0 | +1 | -100.0% | +1 | -100.0% | 1 |
| Nursing & Midwifery | 3,692 | 3,889 | 3,982 | 3,974 | -8 | +86 | +2.2% | +282 | +7.6% | 4,470 |
| Therapy Professions | 332 | 362 | 386 | 389 | +3 | +27 | +7.4% | +56 | +16.9% | 429 |
| Health Science/ Diagnostics | 589 | 609 | 606 | 605 | -1 | -4 | -0.7% | +16 | +2.8% | 677 |
| Social Workers | 66 | 66 | 72 | 70 | -2 | +4 | +5.6% | +4 | +5.8% | 76 |
| Psychologists | 12 | 12 | 14 | 14 | -0 | +2 | +14.5% | +2 | +14.5% | 16 |
| Pharmacy | 127 | 146 | 147 | 149 | +2 | +3 | +2.3% | +23 | +17.9% | 162 |
| H&SC, Other | 14 | 12 | 26 | 14 | -12 | +2 | +20.1% | -0 | -2.7% | 28 |
| Health & Social Care Professionals | 1,140 | 1,207 | 1,251 | 1,241 | -10 | +34 | +2.8% | +100 | +8.8% | 1,388 |
| Management (VIII & above) | 82 | 98 | 98 | 98 | +0 | +1 | +0.8% | +16 | +20.0% | 101 |
| Administrative/ Supervisory (V to VII) | 349 | 415 | 443 | 454 | +10 | +39 | +9.4% | +105 | +30.0% | 490 |
| Clerical (III & IV) | 1,031 | 1,026 | 1,056 | 1,056 | +0 | +30 | +2.9% | +25 | +2.4% | 1,210 |
| Management & Administrative | 1,462 | 1,538 | 1,597 | 1,608 | +11 | +70 | +4.5% | +146 | +10.0% | 1,801 |
| Support | 974 | 1,002 | 997 | 986 | -11 | -16 | -1.6% | +12 | +1.2% | 1,110 |
| Maintenance/ Technical | 89 | 91 | 89 | 89 | -0 | -2 | -2.3% | -0 | -0.1% | 92 |
| General Support | 1,063 | 1,093 | 1,086 | 1,075 | -11 | -18 | -1.6% | +12 | +1.1% | 1,202 |
| Health Care Assistants | 902 | 942 | 1,019 | 1,019 | -0 | +77 | +8.2% | +117 | +13.0% | 1,164 |
| Care, other | 37 | 34 | 32 | 34 | +1 | -1 | -2.0% | -4 | -9.6% | 38 |
| Patient & Client Care | 939 | 976 | 1,052 | 1,053 | +1 | +77 | +7.8% | +113 | +12.1% | 1,202 |

RCSI Hospitals Group Employment by Hospital: Oct 2021

| Oct 2021 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2021 | WTE Oct 2021 | WTE change since Sep 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2021 |
|---------------------|--------------|---------------|---------------|---------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| Overall | 9,663 | 10,197 | 10,500 | 10,496 | -4 | +299 | +2.9% | +833 | +8.6% | 11,678 |
| Hospital Group HQ | 30 | 41 | 55 | 57 | +2 | +16 | +40.2% | +27 | +91.0% | 58 |
| Beaumont | 3,846 | 4,029 | 4,067 | 4,086 | +20 | +57 | +1.4% | +241 | +6.3% | 4,449 |
| Connolly | 1,334 | 1,462 | 1,496 | 1,502 | +6 | +40 | +2.8% | +169 | +12.6% | 1,656 |
| Louth County | 277 | 289 | 296 | 293 | -3 | +4 | +1.4% | +16 | +5.7% | 336 |
| Our Lady of Lourdes | 2,149 | 2,287 | 2,369 | 2,339 | -30 | +52 | +2.3% | +190 | +8.8% | 2,601 |
| Monaghan | 101 | 102 | 136 | 132 | -5 | +30 | +29.2% | +30 | +29.9% | 153 |
| Cavan General | 1,034 | 1,059 | 1,155 | 1,171 | +16 | +112 | +10.6% | +137 | +13.3% | 1,335 |
| Rotunda | 892 | 929 | 925 | 916 | -10 | -13 | -1.4% | +24 | +2.7% | 1,090 |

RCSI Hospitals Group



RCSI Hospitals Group Employment by Administration (HSE / S38): October 2021

| Oct 2021 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2021 | WTE Oct 2021 | WTE change since Sep 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2021 |
|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| Overall | 9,663 | 10,197 | 10,500 | 10,496 | -4 | +299 | +2.9% | +833 | +8.6% | 11,678 |
| HSE | 4,925 | 5,239 | 5,508 | 5,494 | -13 | +255 | +4.9% | +569 | +11.6% | 6,139 |
| Section 38 Hospitals | 4,738 | 4,958 | 4,992 | 5,002 | +10 | +44 | +0.9% | +264 | +5.6% | 5,539 |

HSE

| Oct 2021 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2021 | WTE Oct 2021 | WTE change since Sep 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2021 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 4,925 | 5,239 | 5,508 | 5,494 | -13 | +255 | +4.9% | +569 | +11.6% | 6,139 |
| Consultants | 198 | 212 | 218 | 220 | +2 | +8 | +3.6% | +22 | +11% | 233 |
| Registrars | 234 | 248 | 248 | 256 | +8 | +8 | +3.2% | +22 | +9% | 263 |
| SHO/ Interns | 240 | 274 | 277 | 283 | +6 | +9 | +3.2% | +43 | +18% | 302 |
| Medical/ Dental, other | 0 | 1 | 1 | 1 | | | | +1 | +254% | 3 |
| Medical & Dental | 672 | 736 | 745 | 760 | +15 | +24 | +3.3% | +88 | +13.1% | 801 |
| Nurse/ Midwife Manager | 379 | 416 | 461 | 466 | +5 | +50 | +12.1% | +87 | +23% | 516 |
| Nurse/ Midwife Specialist & AN/MP | 101 | 112 | 120 | 129 | +9 | +17 | +15.7% | +29 | +28% | 144 |
| Staff Nurse/ Staff Midwife | 1,424 | 1,484 | 1,532 | 1,514 | -18 | +30 | +2.0% | +90 | +6% | 1,735 |
| <i>Nursing/ Midwifery awaiting registration</i> | 3 | | 2 | 12 | +9 | +9 | -100.0% | +9 | +289.0% | 23 |
| <i>Post-registration Nurse/ Midwife Student</i> | 20 | 16 | 10 | 9 | -1 | -11 | -43.1% | -11 | -54.3% | 10 |
| <i>Pre-registration Nurse Intern (COVID-19)</i> | | 8 | | | | | -100.0% | | -100.0% | |
| <i>Pre-registration Nurse/ Midwife Intern</i> | 0 | | 30 | 2 | -28 | +2 | -100.0% | +2 | +369.8% | 12 |
| Nursing/ Midwifery Student | 23 | 24 | 42 | 23 | -19 | -1 | -4.4% | -1 | -2% | 45 |
| Nursing/ Midwifery other | 16 | 17 | 17 | 15 | -1 | -2 | -12.5% | -1 | -5% | 17 |
| <i>Public Health Nurse</i> | | | 1 | 1 | +0 | +1 | -100.0% | +1 | -100.0% | 1 |
| Public Health Nurse | | | 1 | 1 | +0 | +1 | -100.0% | +1 | -100% | 1 |
| Nursing & Midwifery | 1,943 | 2,053 | 2,173 | 2,148 | -25 | +95 | +4.6% | +205 | +10.5% | 2,458 |
| Therapy Professions | 172 | 191 | 213 | 214 | +1 | +23 | +12.0% | +42 | +25% | 241 |
| Health Science/ Diagnostics | 266 | 280 | 295 | 297 | +2 | +17 | +6.1% | +32 | +12% | 339 |
| Social Workers | 25 | 25 | 29 | 28 | -0 | +3 | +12.4% | +3 | +13% | 31 |
| Pharmacy | 71 | 88 | 89 | 93 | +3 | +4 | +5.0% | +22 | +31% | 103 |
| H&SC, Other | 4 | 3 | 18 | 5 | -13 | +3 | +97.1% | +1 | +20% | 15 |
| Health & Social Care Professionals | 538 | 587 | 645 | 638 | -7 | +50 | +8.6% | +100 | +18.6% | 729 |
| Management (VIII & above) | 45 | 53 | 54 | 54 | +0 | +1 | +2.7% | +9 | +21% | 55 |
| Administrative/ Supervisory (V to VII) | 112 | 148 | 173 | 179 | +5 | +31 | +21.2% | +67 | +60% | 189 |
| Clerical (III & IV) | 560 | 565 | 575 | 576 | +1 | +11 | +2.0% | +16 | +3% | 650 |
| Management & Administrative | 717 | 766 | 803 | 809 | +6 | +44 | +5.7% | +93 | +12.9% | 894 |
| Support | 425 | 431 | 427 | 425 | -2 | -6 | -1.3% | +1 | +0% | 472 |
| Maintenance/ Technical | 46 | 50 | 47 | 47 | -0 | -3 | -6.3% | +1 | +2% | 49 |
| General Support | 471 | 481 | 475 | 472 | -3 | -9 | -1.8% | +1 | +0.3% | 521 |
| Health Care Assistants | 558 | 591 | 645 | 644 | -2 | +52 | +8.9% | +86 | +15% | 709 |
| Care, other | 27 | 25 | 22 | 24 | +1 | -2 | -7.1% | -3 | -12% | 27 |
| Patient & Client Care | 585 | 616 | 667 | 667 | -0 | +51 | +8.2% | +82 | +14.1% | 736 |

Section 38 Hospitals

| Oct 2021 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2021 | WTE Oct 2021 | WTE change since Sep 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2021 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 4,738 | 4,958 | 4,992 | 5,002 | +10 | +44 | +0.9% | +264 | +5.6% | 5,539 |
| Consultants | 242 | 258 | 281 | 285 | +3 | +27 | +10.4% | +42 | +17% | 308 |
| Registrars | 247 | 260 | 270 | 268 | -2 | +8 | +3.1% | +21 | +8% | 272 |
| SHO/ Interns | 199 | 236 | 232 | 229 | -3 | -7 | -3.0% | +30 | +15% | 229 |
| Medical/ Dental, other | 5 | 5 | 4 | 4 | | -1 | -26.8% | -1 | -23% | 5 |
| Medical & Dental | 694 | 759 | 787 | 785 | -2 | +27 | +3.5% | +92 | +13.2% | 814 |
| Nurse/ Midwife Manager | 390 | 405 | 434 | 433 | -1 | +28 | +6.9% | +43 | +11% | 486 |
| Nurse/ Midwife Specialist & AN/MP | 85 | 97 | 108 | 109 | +1 | +12 | +12.7% | +24 | +28% | 122 |
| Staff Nurse/ Staff Midwife | 1,165 | 1,283 | 1,213 | 1,210 | -2 | -72 | -5.6% | +46 | +4% | 1,322 |
| <i>Nursing/ Midwifery awaiting registration</i> | 59 | 0 | | 28 | +28 | -31 | ##### | -31 | -52.5% | 28 |
| <i>Post-registration Nurse/ Midwife Student</i> | 22 | 22 | 13 | 14 | +1 | -8 | -36.4% | -8 | -36.4% | 14 |
| <i>Pre-registration Nurse Intern (COVID-19)</i> | | 5 | | | | | -100.0% | | -100.0% | |
| <i>Pre-registration Nurse/ Midwife Intern</i> | 2 | | 19 | 11 | -8 | +9 | -100.0% | +9 | +433.5% | 16 |
| Nursing/ Midwifery Student | 83 | 27 | 32 | 53 | +21 | +26 | +93.9% | -30 | -36% | 58 |
| Nursing/ Midwifery other | 27 | 24 | 23 | 22 | -1 | -2 | -9.8% | -5 | -18% | 24 |
| Nursing & Midwifery | 1,749 | 1,836 | 1,809 | 1,827 | +17 | -9 | -0.5% | +78 | +4.4% | 2,012 |
| Therapy Professions | 161 | 171 | 172 | 175 | +2 | +4 | +2.3% | +14 | +9% | 188 |
| Health Science/ Diagnostics | 323 | 329 | 311 | 308 | -3 | -21 | -6.4% | -15 | -5% | 338 |
| Social Workers | 41 | 41 | 43 | 42 | -2 | +1 | +1.4% | +1 | +1% | 45 |
| Psychologists | 12 | 12 | 14 | 14 | -0 | +2 | +14.5% | +2 | +14% | 16 |
| Pharmacy | 56 | 58 | 58 | 57 | -1 | -1 | -2.0% | +1 | +2% | 59 |
| H&SC, Other | 10 | 9 | 7 | 9 | +1 | -0 | -3.1% | -1 | -13% | 13 |
| Health & Social Care Professionals | 603 | 619 | 606 | 603 | -3 | -16 | -2.6% | +1 | +0.1% | 659 |
| Management (VIII & above) | 37 | 45 | 44 | 44 | +0 | -1 | -1.6% | +7 | +19% | 46 |
| Administrative/ Supervisory (V to VII) | 237 | 267 | 270 | 275 | +5 | +8 | +2.8% | +38 | +16% | 301 |
| Clerical (III & IV) | 471 | 461 | 481 | 480 | -1 | +19 | +4.1% | +8 | +2% | 560 |
| Management & Administrative | 745 | 772 | 794 | 798 | +4 | +26 | +3.4% | +53 | +7.1% | 907 |
| Support | 549 | 571 | 570 | 561 | -9 | -10 | -1.8% | +12 | +2% | 638 |
| Maintenance/ Technical | 43 | 41 | 42 | 42 | +0 | +1 | +2.6% | -1 | -2% | 43 |
| General Support | 592 | 612 | 611 | 603 | -8 | -9 | -1.5% | +11 | +1.8% | 681 |
| Health Care Assistants | 344 | 351 | 374 | 376 | +1 | +25 | +7.1% | +31 | +9% | 455 |
| Care, other | 10 | 9 | 10 | 10 | | +1 | +12.7% | -0 | -4% | 11 |
| Patient & Client Care | 355 | 360 | 384 | 386 | +1 | +26 | +7.2% | +31 | +8.7% | 466 |

RCSI Hospitals Group Employment by Hospital & Staff Category: October 2021

Hospital Group HQ

| Oct 2021 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2021 | WTE Oct 2021 | WTE change since Sep 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2021 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 30 | 41 | 55 | 57 | +2 | +16 | +40.2% | +27 | +91.0% | 58 |
| <i>Other Medical</i> | | 1 | 1 | 1 | 0 | | | +1 | -100.0% | 1 |
| Medical/ Dental, other | | 1 | 1 | 1 | 0 | | 0.0 | +1 | -100.0% | 1 |
| Medical & Dental | | 1 | 1 | 1 | | | | +1 | -100.0% | 1 |
| <i>Clinical Nurse/ Midwife Manager</i> | | | 1 | 1 | -0 | +1 | -100.0% | +1 | -100.0% | 1 |
| <i>Director Nursing/Midwifery, Assistant</i> | 1 | 1 | 2 | 2 | +0 | +1 | +100.0% | +1 | +102.0% | 2 |
| <i>Director of Nursing/Midwifery</i> | 1 | 1 | 2 | 2 | 0 | +1 | +100.0% | +1 | +100.0% | 2 |
| Nurse/ Midwife Manager | 2 | 2 | 5 | 5 | -0 | +3 | +143.5% | +3 | +144.7% | 5 |
| Nursing & Midwifery | 2 | 2 | 5 | 5 | -0 | +3 | +143.5% | +3 | +144.7% | 5 |
| <i>Physiotherapists</i> | | | 1 | 1 | 0 | +1 | -100.0% | +1 | -100.0% | 1 |
| Therapy Professions | | | 1 | 1 | 0 | +1 | -100.0% | +1 | -100.0% | 1 |
| <i>Radiographers</i> | 1 | 1 | 1 | 1 | 0 | | | | | 1 |
| Health Science/ Diagnostics | 1 | 1 | 1 | 1 | 0 | | 0.0 | | | 1 |
| Health & Social Care Professionals | 1 | 1 | 2 | 2 | | +1 | +100.0% | +1 | +100.0% | 2 |
| <i>Executive Management</i> | 5 | 7 | 7 | 7 | +0 | +0 | +0.3% | +2 | +34.6% | 7 |
| <i>Senior Management (VIII & GM)</i> | 14 | 16 | 18 | 18 | +0 | +2 | +11.7% | +4 | +29.4% | 18 |
| Management (VIII & above) | 19 | 23 | 25 | 25 | +0 | +2 | +8.2% | +6 | +30.8% | 25 |
| <i>Middle Management (V-VII)</i> | 7 | 13 | 21 | 23 | +2 | +10 | +73.0% | +16 | +227.6% | 23 |
| Administrative/ Supervisory (V to VII) | 7 | 13 | 21 | 23 | +2 | +10 | +73.0% | +16 | +227.6% | 23 |
| <i>General Administrative (III & IV)</i> | 1 | 1 | 2 | 2 | 0 | +1 | +100.0% | +1 | +100.0% | 2 |
| Clerical (III & IV) | 1 | 1 | 2 | 2 | 0 | +1 | +100.0% | +1 | +100.0% | 2 |
| Management & Administrative | 27 | 37 | 48 | 50 | +2 | +13 | +33.7% | +23 | +84.3% | 50 |

Beaumont

| Oct 2021 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2021 | WTE Oct 2021 | WTE change since Sep 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2021 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 3,846 | 4,029 | 4,067 | 4,086 | +20 | +57 | +1.4% | +241 | +6.3% | 4,449 |
| Consultant Anaesthesia | 29 | 28 | 32 | 32 | 0 | +4 | +14.1% | +3 | +9.9% | 33 |
| Consultant Emergency Medicine | 5 | 5 | 6 | 6 | 0 | +1 | +16.1% | +1 | +26.7% | 7 |
| Consultant Medicine | 64 | 73 | 76 | 78 | +2 | +5 | +6.7% | +14 | +22.4% | 84 |
| Consultant Obstetrics & Gynaecology | 1 | 1 | 1 | 1 | 0 | | | | | 2 |
| Consultant Paediatrics | | 1 | 1 | 1 | 0 | | | +1 | -100.0% | 1 |
| Consultant Pathology | 24 | 24 | 28 | 30 | +3 | +6 | +26.5% | +7 | +29.0% | 32 |
| Consultant Psychiatry | 5 | 4 | 6 | 6 | 0 | +2 | +36.6% | +1 | +21.7% | 7 |
| Consultant Radiology | 19 | 17 | 19 | 19 | 0 | +2 | +10.9% | -0 | -0.2% | 21 |
| Consultant Surgery | 52 | 57 | 63 | 62 | -1 | +5 | +9.3% | +10 | +18.7% | 70 |
| Consultants | 199 | 211 | 233 | 236 | +3 | +25 | +11.7% | +37 | +18.7% | 257 |
| Registrar | 95 | 103 | 107 | 107 | -0 | +4 | +4.1% | +12 | +13.1% | 108 |
| Senior Registrar | 2 | 2 | 1 | 1 | 0 | -1 | -50.0% | -1 | -54.8% | 1 |
| Specialist Registrar | 101 | 105 | 110 | 107 | -3 | +2 | +1.6% | +6 | +5.8% | 108 |
| Registrars | 198 | 210 | 218 | 215 | -3 | +5 | +2.4% | +17 | +8.6% | 217 |
| Interns | 70 | 84 | 77 | 75 | -2 | -9 | -10.7% | +5 | +7.1% | 75 |
| Senior House Officer | 109 | 128 | 130 | 129 | -1 | +1 | +0.8% | +20 | +18.3% | 129 |
| SHO/ Interns | 179 | 212 | 207 | 204 | -3 | -8 | -3.8% | +25 | +14.0% | 204 |
| Other Medical | 5 | 5 | 4 | 4 | 0 | -1 | -26.8% | -1 | -23.4% | 5 |
| Medical/ Dental, other | 5 | 5 | 4 | 4 | 0 | -1 | -26.8% | -1 | -23.4% | 5 |
| Medical & Dental | 581 | 638 | 661 | 659 | -3 | +20 | +3.2% | +78 | +13.4% | 683 |
| Clinical Nurse/ Midwife Manager | 275 | 283 | 304 | 302 | -2 | +19 | +6.8% | +27 | +9.8% | 330 |
| Director Nursing/Midwifery, Assistant | 19 | 21 | 19 | 19 | 0 | -3 | -11.7% | +0 | +0.1% | 22 |
| Director of Nursing/Midwifery | 2 | 2 | 2 | 2 | 0 | | | | | 2 |
| Nurse/ Midwife Manager | 296 | 306 | 325 | 323 | -2 | +17 | +5.5% | +27 | +9.1% | 354 |
| Advanced Nurse/ Midwife Practitioner | 30 | 31 | 35 | 36 | +1 | +5 | +15.5% | +6 | +18.1% | 38 |
| Clinical Nurse/ Midwife Specialist | 40 | 48 | 54 | 54 | 0 | +6 | +12.1% | +14 | +35.3% | 61 |
| Nurse/ Midwife Specialist & AN/MP | 70 | 79 | 89 | 90 | +1 | +11 | +13.4% | +20 | +27.8% | 99 |
| Staff Nurses [General/ Children's] | 907 | 946 | 978 | 977 | -1 | +30 | +3.2% | +70 | +7.7% | 1,042 |
| Staff Nurse [Psychiatric] | 1 | | | | | | -100.0% | -1 | -100.0% | |
| Staff Nurse [Intellectual Disability] | | 72 | | | | -72 | -100.0% | | -100.0% | |
| Staff Nurse/ Staff Midwife | 908 | 1,018 | 978 | 977 | -1 | -42 | -4.1% | +69 | +7.6% | 1,042 |
| Pre-registration Nurse/ Midwife Intern | | | 2 | 2 | 0 | +2 | -100.0% | +2 | -100.0% | 3 |
| Pre-registration Nurse Intern (COVID-19) | | 5 | | | | -5 | -100.0% | | -100.0% | |
| Nursing/ Midwifery awaiting registration | 59 | | | 28 | +28 | +28 | -100.0% | -31 | -52.5% | 28 |
| Nursing/ Midwifery Student | 59 | 5 | 2 | 30 | +28 | +25 | +490.0% | -30 | -50.0% | 31 |
| Nursing Education/Clinical | 11 | 12 | 10 | 11 | +1 | -1 | -11.2% | -0 | -3.1% | 12 |
| Other Nursing/ Midwifery | 14 | 11 | 11 | 9 | -2 | -2 | -15.4% | -5 | -35.7% | 9 |
| Nursing/ Midwifery other | 25 | 23 | 21 | 20 | -1 | -3 | -13.2% | -5 | -21.4% | 21 |
| Nursing & Midwifery | 1,358 | 1,431 | 1,414 | 1,438 | +25 | +7 | +0.5% | +80 | +5.9% | 1,547 |
| Dietitians | 25 | 27 | 26 | 27 | +1 | +0 | +1.5% | +2 | +8.5% | 31 |
| Occupational Therapists | 30 | 34 | 34 | 34 | 0 | -1 | -2.3% | +3 | +10.5% | 34 |
| Orthoptists | 2 | 2 | 2 | 2 | 0 | | | | | 3 |
| Physiotherapists | 66 | 69 | 71 | 73 | +3 | +4 | +6.4% | +7 | +10.4% | 79 |
| Speech & Language Therapists | 26 | 27 | 25 | 24 | -1 | -3 | -11.5% | -2 | -7.0% | 25 |
| Podiatrists & Chiropodists | 2 | 3 | 2 | 2 | 0 | -1 | -38.5% | | | 2 |
| Therapy Professions | 151 | 162 | 159 | 162 | +3 | -0 | -0.1% | +10 | +6.9% | 174 |
| Audiology | 2 | 3 | 8 | 8 | 0 | +5 | +160.0% | +6 | +290.0% | 9 |
| Biochemists | 16 | 16 | 13 | 13 | 0 | -3 | -18.8% | -3 | -18.8% | 13 |

| | | | | | | | | | | |
|---|------------|------------|------------|------------|-----------|------------|--------------|------------|--------------|------------|
| Clinical Engineering | 8 | 9 | 8 | 8 | 0 | -1 | -11.4% | | | 8 |
| Clinical Measurement | 34 | 33 | 29 | 26 | -3 | -7 | -21.8% | -8 | -23.0% | 28 |
| Phlebotomists | 12 | 13 | 14 | 14 | 0 | +1 | +7.4% | +3 | +20.9% | 22 |
| Physicists | 17 | 15 | 11 | 10 | -1 | -5 | -36.0% | -7 | -43.5% | 10 |
| Radiographers | 70 | 75 | 69 | 67 | -2 | -8 | -10.1% | -3 | -4.3% | 70 |
| Medical Science | 118 | 118 | 113 | 116 | +3 | -2 | -1.9% | -2 | -1.8% | 127 |
| Health Science/ Diagnostics | 277 | 283 | 265 | 262 | -3 | -21 | -7.3% | -15 | -5.4% | 287 |
| Social Workers | 33 | 32 | 36 | 34 | -1 | +2 | +6.5% | +1 | +3.9% | 37 |
| Social Workers | 33 | 32 | 36 | 34 | -1 | +2 | +6.5% | +1 | +3.9% | 37 |
| Psychologists | 11 | 10 | 13 | 13 | 0 | +3 | +27.6% | +2 | +16.1% | 15 |
| Psychologists | 11 | 10 | 13 | 13 | 0 | +3 | +27.6% | +2 | +16.1% | 15 |
| Pharmacy | 46 | 47 | 51 | 49 | -2 | +2 | +4.0% | +3 | +5.4% | 50 |
| Pharmacy | 46 | 47 | 51 | 49 | -2 | +2 | +4.0% | +3 | +5.4% | 50 |
| Counsellor Therapists | 1 | 1 | 1 | 1 | 0 | | | -1 | -50.0% | 1 |
| Other Health & Social Care | 8 | 8 | 4 | 5 | +1 | -3 | -40.0% | -4 | -43.8% | 5 |
| Play Therapists/ Specialists | 1 | 1 | 1 | 1 | 0 | | | | | 1 |
| Vaccinators | | | 2 | 3 | +0 | +3 | -100.0% | +3 | -100.0% | 6 |
| H&SC, Other | 10 | 9 | 7 | 9 | +1 | -0 | -3.1% | -1 | -12.8% | 13 |
| Health & Social Care Professionals | 529 | 543 | 531 | 529 | -2 | -14 | -2.6% | -0 | -0.1% | 576 |
| Executive Management | 3 | 3 | 3 | 3 | 0 | | | | | 3 |
| Senior Management (VIII & GM) | 26 | 34 | 32 | 32 | 0 | -2 | -5.3% | +6 | +23.2% | 33 |
| Management (VIII & above) | 29 | 37 | 35 | 35 | 0 | -2 | -4.9% | +6 | +20.8% | 36 |
| Middle Management (V-VII) | 180 | 204 | 210 | 216 | +6 | +12 | +6.0% | +36 | +19.9% | 234 |
| Administrative/ Supervisory (V to VII) | 180 | 204 | 210 | 216 | +6 | +12 | +6.0% | +36 | +19.9% | 234 |
| General Administrative (III & IV) | 389 | 381 | 404 | 402 | -2 | +20 | +5.3% | +12 | +3.2% | 468 |
| Clerical (III & IV) | 389 | 381 | 404 | 402 | -2 | +20 | +5.3% | +12 | +3.2% | 468 |
| Management & Administrative | 598 | 622 | 649 | 653 | +4 | +31 | +4.9% | +54 | +9.1% | 738 |
| Catering | 38 | 39 | 37 | 36 | -1 | -3 | -6.7% | -2 | -5.1% | 42 |
| Household Services | 162 | 168 | 166 | 164 | -2 | -4 | -2.1% | +2 | +1.1% | 199 |
| Other Labs & Associated | 27 | 37 | 42 | 41 | -1 | +4 | +11.0% | +13 | +48.2% | 44 |
| Other Support | 102 | 98 | 101 | 98 | -3 | -1 | -0.8% | -5 | -4.4% | 108 |
| Portering | 100 | 102 | 98 | 98 | 0 | -3 | -3.4% | -2 | -1.5% | 101 |
| Support | 430 | 444 | 444 | 437 | -6 | -6 | -1.4% | +7 | +1.6% | 494 |
| Maintenance | 34 | 35 | 34 | 34 | 0 | -1 | -2.9% | | | 34 |
| Technical Services | 3 | 1 | 2 | 2 | 0 | +1 | +100.0% | -1 | -33.3% | 2 |
| Maintenance/ Technical | 37 | 36 | 36 | 36 | 0 | | 0.0 | -1 | -2.7% | 36 |
| General Support | 467 | 480 | 480 | 473 | -6 | -6 | -1.3% | +6 | +1.3% | 530 |
| HCA, Nurse's Aide, etc. | 295 | 297 | 313 | 315 | +2 | +18 | +6.0% | +20 | +6.8% | 352 |
| Health & Social Care Assistants | 9 | 9 | 10 | 10 | +0 | +1 | +10.8% | +1 | +16.5% | 12 |
| HCA (Student Nurse/Midwife COVID-19) | | 1 | | | | -1 | -100.0% | | -100.0% | |
| Swabber (COVID-19) | | 0 | 1 | 1 | 0 | +1 | +400.0% | +1 | -100.0% | 1 |
| Health Care Assistants | 304 | 308 | 324 | 326 | +3 | +19 | +6.1% | +23 | +7.5% | 365 |
| Other Care Grades | 9 | 8 | 9 | 9 | 0 | +1 | +14.3% | -0 | -4.5% | 10 |
| Care, other | 9 | 8 | 9 | 9 | 0 | +1 | +14.3% | -0 | -4.5% | 10 |
| Patient & Client Care | 313 | 315 | 333 | 335 | +3 | +20 | +6.3% | +22 | +7.1% | 375 |

Connolly

| Oct 2021 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2021 | WTE Oct 2021 | WTE change since Sep 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2021 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 1,334 | 1,462 | 1,496 | 1,502 | +6 | +40 | +2.8% | +169 | +12.6% | 1,656 |
| Consultant Anaesthesia | 9 | 11 | 11 | 11 | +0 | -0 | -0.5% | +2 | +28.8% | 11 |
| Consultant Emergency Medicine | 7 | 8 | 7 | 7 | 0 | -1 | -6.9% | +0 | +1.4% | 8 |
| Consultant Medicine | 24 | 28 | 32 | 34 | +2 | +5 | +19.1% | +10 | +43.5% | 37 |
| Consultant Pathology | 6 | 6 | 7 | 7 | 0 | +1 | +8.3% | +1 | +8.3% | 7 |
| Consultant Radiology | 9 | 9 | 8 | 8 | 0 | -1 | -5.9% | -1 | -5.9% | 8 |
| Consultant Surgery | 10 | 12 | 11 | 11 | 0 | -1 | -8.5% | +1 | +5.2% | 11 |
| Consultants | 64 | 73 | 76 | 77 | +2 | +4 | +5.2% | +13 | +20.9% | 82 |
| Registrar | 30 | 41 | 38 | 40 | +2 | -1 | -2.5% | +10 | +33.1% | 43 |
| Senior Registrar | 4 | 3 | 4 | 4 | +0 | +1 | +33.3% | | | 4 |
| Specialist Registrar | 22 | 22 | 24 | 23 | -1 | +1 | +2.8% | +1 | +4.6% | 23 |
| Registrars | 56 | 66 | 66 | 67 | +1 | +1 | +0.9% | +11 | +19.5% | 70 |
| Interns | 24 | 36 | 30 | 30 | +0 | -6 | -16.5% | +6 | +25.8% | 31 |
| Senior House Officer | 47 | 55 | 56 | 58 | +2 | +3 | +5.9% | +11 | +24.0% | 63 |
| SHO/ Interns | 71 | 91 | 86 | 88 | +2 | -3 | -3.0% | +17 | +24.6% | 94 |
| Other Medical | 0 | 1 | 1 | 1 | 0 | | | +0 | +92.3% | 2 |
| Medical/ Dental, other | 0 | 1 | 1 | 1 | 0 | | 0.0 | +0 | +92.3% | 2 |
| Medical & Dental | 191 | 231 | 228 | 233 | +5 | +2 | +0.7% | +42 | +22.0% | 248 |
| Clinical Nurse/ Midwife Manager | 89 | 97 | 105 | 103 | -2 | +6 | +6.0% | +14 | +15.5% | 115 |
| Director Nursing/Midwifery, Assistant | 12 | 12 | 12 | 13 | +1 | +1 | +7.4% | +2 | +14.9% | 14 |
| Director of Nursing/Midwifery | 1 | 2 | 1 | 1 | -0 | -1 | -62.5% | -0 | -25.0% | 1 |
| Nurse/ Midwife Manager | 102 | 112 | 119 | 117 | -2 | +5 | +4.9% | +15 | +15.1% | 130 |
| Advanced Nurse/ Midwife Practitioner | 11 | 11 | 16 | 16 | +0 | +5 | +47.1% | +5 | +47.6% | 17 |
| Clinical Nurse/ Midwife Specialist | 13 | 11 | 12 | 13 | +1 | +2 | +13.9% | +0 | +1.3% | 14 |
| Nurse/ Midwife Specialist & AN/MP | 24 | 22 | 29 | 29 | +1 | +7 | +30.3% | +5 | +22.9% | 31 |
| Staff Nurses [General/ Children's] | 372 | 400 | 390 | 395 | +5 | -5 | -1.3% | +23 | +6.2% | 437 |
| Staff Nurse [Psychiatric] | 1 | | | | | | -100.0% | -1 | -100.0% | |
| Staff Nurse/ Staff Midwife | 373 | 400 | 390 | 395 | +5 | -5 | -1.3% | +22 | +5.9% | 437 |
| Pre-registration Nurse/ Midwife Intern | | | 5 | 1 | -4 | +1 | -100.0% | +1 | -100.0% | 3 |
| Pre-registration Nurse Intern (COVID-19) | | 1 | | | | -1 | -100.0% | | -100.0% | |
| Nursing/ Midwifery awaiting registration | 1 | | | 4 | +4 | +4 | -100.0% | +3 | +316.0% | 7 |
| Nursing/ Midwifery Student | 1 | 1 | 5 | 5 | -0 | +4 | +464.8% | +4 | +397.0% | 10 |
| Nursing Education/Clinical | 4 | 3 | 3 | 3 | -1 | -0 | -5.0% | -1 | -24.6% | 3 |
| Nursing/ Midwifery other | 4 | 3 | 3 | 3 | -1 | -0 | -5.0% | -1 | -24.6% | 3 |
| Public Health Nurse | | | 1 | 1 | +0 | +1 | -100.0% | +1 | -100.0% | 1 |
| Public Health Nurse | | | 1 | 1 | +0 | +1 | -100.0% | +1 | -100.0% | 1 |
| Nursing & Midwifery | 503 | 538 | 547 | 550 | +3 | +11 | +2.1% | +46 | +9.2% | 612 |
| Dietitians | 5 | 8 | 10 | 11 | +0 | +3 | +42.2% | +6 | +112.0% | 13 |
| Occupational Therapists | 10 | 13 | 13 | 13 | +0 | -0 | -2.4% | +3 | +31.2% | 13 |
| Physiotherapists | 27 | 34 | 35 | 32 | -2 | -1 | -4.2% | +5 | +20.2% | 35 |
| Speech & Language Therapists | 4 | 4 | 6 | 6 | 0 | +2 | +47.4% | +2 | +47.8% | 7 |
| Podiatrists & Chiropodists | 1 | 1 | 1 | 2 | +1 | +1 | +102.0% | +1 | +102.0% | 2 |
| Therapy Professions | 47 | 60 | 64 | 64 | -1 | +4 | +7.1% | +17 | +36.5% | 70 |
| Clinical Engineering | | 1 | 1 | 1 | +0 | | | +1 | -100.0% | 1 |
| Clinical Measurement | 14 | 16 | 18 | 19 | +1 | +3 | +18.0% | +5 | +34.7% | 22 |
| Phlebotomists | 3 | 4 | 4 | 4 | -0 | +0 | +3.6% | +1 | +29.0% | 6 |
| Physicists | 1 | 1 | 1 | 1 | +0 | | | | | 1 |
| Radiographers | 29 | 32 | 34 | 32 | -2 | -0 | -1.1% | +3 | +9.0% | 34 |
| Medical Science | 35 | 38 | 40 | 41 | +1 | +3 | +7.5% | +6 | +16.9% | 47 |

| | | | | | | | | | | |
|---|------------|------------|------------|------------|-----------|------------|--------------|------------|---------------|------------|
| Health Science/ Diagnostics | 83 | 93 | 99 | 98 | -0 | +6 | +6.0% | +15 | +18.6% | 111 |
| <i>Social Workers</i> | 12 | 12 | 12 | 13 | +0 | +1 | +8.8% | +1 | +7.6% | 14 |
| Social Workers | 12 | 12 | 12 | 13 | +0 | +1 | +8.8% | +1 | +7.6% | 14 |
| <i>Pharmacy</i> | 26 | 33 | 32 | 34 | +1 | +1 | +2.7% | +7 | +28.2% | 37 |
| Pharmacy | 26 | 33 | 32 | 34 | +1 | +1 | +2.7% | +7 | +28.2% | 37 |
| <i>Vaccinators</i> | | | | 0 | +0 | +0 | -100.0% | +0 | -100.0% | 1 |
| H&SC, Other | | | | 0 | +0 | +0 | -100.0% | +0 | -100.0% | 1 |
| Health & Social Care Professionals | 168 | 197 | 208 | 209 | +1 | +12 | +6.0% | +41 | +24.4% | 233 |
| <i>Executive Management</i> | 1 | | 1 | 1 | +0 | +1 | -100.0% | | | 1 |
| <i>Senior Management (VIII & GM)</i> | 6 | 7 | 7 | 7 | -0 | -0 | -3.7% | +1 | +12.4% | 7 |
| Management (VIII & above) | 7 | 7 | 8 | 8 | -0 | +1 | +10.6% | +1 | +10.6% | 8 |
| <i>Middle Management (V-VII)</i> | 41 | 49 | 52 | 52 | +0 | +3 | +6.3% | +11 | +26.5% | 55 |
| Administrative/ Supervisory (V to VII) | 41 | 49 | 52 | 52 | +0 | +3 | +6.3% | +11 | +26.5% | 55 |
| <i>General Administrative (III & IV)</i> | 137 | 144 | 155 | 151 | -3 | +8 | +5.3% | +14 | +10.1% | 173 |
| Clerical (III & IV) | 137 | 144 | 155 | 151 | -3 | +8 | +5.3% | +14 | +10.1% | 173 |
| Management & Administrative | 185 | 199 | 214 | 211 | -4 | +11 | +5.7% | +25 | +13.7% | 236 |
| <i>Catering</i> | 19 | 16 | 17 | 17 | +0 | +0 | +1.5% | -2 | -10.3% | 18 |
| <i>Household Services</i> | 76 | 81 | 81 | 79 | -2 | -2 | -1.9% | +3 | +4.5% | 94 |
| <i>Other Labs & Associated</i> | 7 | 8 | 8 | 8 | +0 | | | +1 | +20.1% | 8 |
| <i>Other Support</i> | 7 | 4 | 7 | 8 | +0 | +4 | +98.2% | +1 | +16.2% | 8 |
| <i>Portering</i> | 5 | 5 | 3 | 3 | -0 | -2 | -40.0% | -2 | -40.0% | 3 |
| Support | 113 | 114 | 116 | 115 | -2 | +1 | +0.4% | +2 | +1.7% | 131 |
| <i>Maintenance</i> | 12 | 13 | 11 | 11 | -0 | -1 | -9.7% | -0 | -2.5% | 12 |
| Maintenance/ Technical | 12 | 13 | 11 | 11 | -0 | -1 | -9.7% | -0 | -2.5% | 12 |
| General Support | 124 | 127 | 128 | 126 | -2 | -1 | -0.6% | +2 | +1.3% | 143 |
| <i>HCA, Nurse's Aide, etc.</i> | 144 | 151 | 155 | 156 | +0 | +4 | +2.9% | +12 | +8.5% | 165 |
| <i>Health & Social Care Assistants</i> | 6 | 7 | 6 | 7 | +2 | +1 | +14.6% | +1 | +18.8% | 8 |
| Health Care Assistants | 150 | 158 | 161 | 163 | +2 | +5 | +3.4% | +13 | +8.9% | 173 |
| <i>Other Care Grades</i> | 12 | 12 | 11 | 11 | +0 | -1 | -6.2% | -1 | -9.7% | 11 |
| Care, other | 12 | 12 | 11 | 11 | +0 | -1 | -6.2% | -1 | -9.7% | 11 |
| Patient & Client Care | 162 | 170 | 172 | 174 | +2 | +5 | +2.7% | +12 | +7.5% | 184 |

Louth County

| Oct 2021 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2021 | WTE Oct 2021 | WTE change since Sep 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2021 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 277 | 289 | 296 | 293 | -3 | +4 | +1.4% | +16 | +5.7% | 336 |
| Consultant Surgery | 2 | 2 | 2 | 2 | 0 | | | | | 2 |
| Consultants | 2 | 2 | 2 | 2 | 0 | | 0.0 | | | 2 |
| Registrar | 1 | 1 | 1 | 1 | 0 | | | | | 1 |
| Registrars | 1 | 1 | 1 | 1 | 0 | | 0.0 | | | 1 |
| Medical & Dental | 3 | 3 | 3 | 3 | | | | | 0.0 | 3 |
| Clinical Nurse/ Midwife Manager | 17 | 21 | 23 | 23 | -1 | +2 | +10.2% | +6 | +35.6% | 24 |
| Director Nursing/Midwifery, Assistant | 2 | 1 | 1 | 1 | 0 | | | -1 | -45.4% | 1 |
| Nurse/ Midwife Manager | 19 | 22 | 24 | 24 | -1 | +2 | +9.8% | +5 | +27.6% | 25 |
| Advanced Nurse/ Midwife Practitioner | 1 | 1 | 2 | 2 | 0 | +1 | +100.0% | +1 | +104.1% | 2 |
| Clinical Nurse/ Midwife Specialist | 5 | 2 | 2 | 2 | +0 | +0 | +8.1% | -2 | -53.5% | 3 |
| Nurse/ Midwife Specialist & AN/MP | 6 | 3 | 4 | 4 | +0 | +1 | +39.1% | -1 | -25.7% | 5 |
| Staff Nurses [General/ Children's] | 61 | 65 | 64 | 65 | +1 | +0 | +0.5% | +4 | +6.5% | 80 |
| Staff Nurse [Psychiatric] | | 1 | | | | -1 | -100.0% | | -100.0% | |
| Staff Nurse/ Staff Midwife | 61 | 66 | 64 | 65 | +1 | -1 | -1.0% | +4 | +6.5% | 80 |
| Nursing/ Midwifery awaiting registration | 1 | | | 1 | +1 | +1 | -100.0% | -1 | -50.0% | 1 |
| Nursing/ Midwifery Student | 1 | | | 1 | +1 | +1 | -100.0% | -1 | -50.0% | 1 |
| Nursing & Midwifery | 86 | 91 | 93 | 94 | +1 | +3 | +3.4% | +7 | +8.3% | 111 |
| Dietitians | 1 | 1 | 1 | 1 | 0 | | | | | 1 |
| Occupational Therapists | 8 | 7 | 7 | 6 | -1 | -1 | -12.0% | -2 | -25.9% | 6 |
| Physiotherapists | 9 | 12 | 12 | 10 | -2 | -2 | -15.6% | +1 | +7.9% | 11 |
| Therapy Professions | 18 | 19 | 20 | 17 | -3 | -3 | -13.5% | -1 | -7.4% | 18 |
| Radiographers | 10 | 10 | 12 | 12 | -0 | +2 | +22.3% | +3 | +27.4% | 15 |
| Health Science/ Diagnostics | 10 | 10 | 12 | 12 | -0 | +2 | +22.3% | +3 | +27.4% | 15 |
| Pharmacy | 4 | 3 | 3 | 3 | +0 | +0 | +7.1% | -1 | -23.1% | 3 |
| Pharmacy | 4 | 3 | 3 | 3 | +0 | +0 | +7.1% | -1 | -23.1% | 3 |
| Health & Social Care Professionals | 31 | 32 | 35 | 32 | -3 | -0 | -0.5% | +0 | +1.3% | 36 |
| Executive Management | 1 | 1 | 1 | 1 | +0 | | | | | 1 |
| Senior Management (VIII & GM) | 1 | 1 | 1 | 1 | +0 | | | | | 1 |
| Management (VIII & above) | 2 | 2 | 2 | 2 | +0 | | 0.0 | | | 2 |
| Middle Management (V-VII) | 5 | 8 | 8 | 8 | +0 | -0 | -0.3% | +3 | +64.6% | 8 |
| Administrative/ Supervisory (V to VII) | 5 | 8 | 8 | 8 | +0 | -0 | -0.3% | +3 | +64.6% | 8 |
| General Administrative (III & IV) | 50 | 50 | 50 | 50 | +1 | +0 | +0.5% | -0 | -0.1% | 56 |
| Clerical (III & IV) | 50 | 50 | 50 | 50 | +1 | +0 | +0.5% | -0 | -0.1% | 56 |
| Management & Administrative | 57 | 59 | 59 | 60 | +1 | +0 | +0.4% | +3 | +5.2% | 66 |
| Catering | 7 | 7 | 7 | 6 | -0 | -0 | -4.5% | -0 | -4.5% | 7 |
| Household Services | 38 | 39 | 37 | 36 | -1 | -3 | -7.3% | -1 | -2.7% | 44 |
| Other Support | 2 | 2 | 2 | 2 | +0 | -0 | -0.5% | +0 | +1.6% | 2 |
| Portering | 5 | 5 | 5 | 5 | +0 | -0 | -4.0% | -0 | -0.8% | 5 |
| Support | 51 | 53 | 50 | 49 | -1 | -3 | -6.4% | -1 | -2.6% | 58 |
| Maintenance | 5 | 7 | 6 | 6 | -0 | -1 | -16.9% | +1 | +16.4% | 6 |
| Maintenance/ Technical | 5 | 7 | 6 | 6 | -0 | -1 | -16.9% | +1 | +16.4% | 6 |
| General Support | 56 | 60 | 56 | 55 | -1 | -5 | -7.6% | -1 | -0.9% | 64 |
| HCA, Nurse's Aide, etc. | 43 | 40 | 45 | 45 | -1 | +5 | +13.2% | +2 | +3.5% | 50 |
| Health & Social Care Assistants | | 3 | 3 | 3 | 0 | +0 | +1.4% | +3 | -100.0% | 3 |
| Health Care Assistants | 43 | 42 | 48 | 48 | -1 | +5 | +12.4% | +4 | +10.0% | 53 |
| Other Care Grades | 1 | 2 | 2 | 2 | +0 | +0 | +7.8% | +1 | +205.9% | 3 |

| | | | | | | | | | | |
|----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|-----------|---------------|-----------|
| Care, other | 1 | 2 | 2 | 2 | +0 | +0 | +7.8% | +1 | +205.9% | 3 |
| Patient & Client Care | 44 | 44 | 50 | 50 | -1 | +5 | +12.2% | +6 | +13.0% | 56 |

Our Lady of Lourdes

| Oct 2021 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2021 | WTE Oct 2021 | WTE change since Sep 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2021 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 2,149 | 2,287 | 2,369 | 2,339 | -30 | +52 | +2.3% | +190 | +8.8% | 2,601 |
| Consultant Anaesthesia | 19 | 20 | 20 | 21 | +1 | +0 | +1.9% | +2 | +8.5% | 21 |
| Consultant Emergency Medicine | 3 | 3 | 3 | 3 | +0 | | | | | 3 |
| Consultant Medicine | 23 | 26 | 28 | 28 | -0 | +2 | +5.9% | +4 | +18.3% | 31 |
| Consultant Obstetrics & Gynaecology | 7 | 6 | 8 | 8 | +0 | +2 | +31.9% | +1 | +14.1% | 9 |
| Consultant Paediatrics | 10 | 10 | 9 | 10 | +0 | | | | | 10 |
| Consultant Pathology | 11 | 10 | 10 | 10 | -0 | -0 | -0.7% | -1 | -6.9% | 10 |
| Consultant Radiology | 9 | 9 | 9 | 9 | +0 | +0 | +1.4% | +0 | +0.5% | 10 |
| Consultant Surgery | 19 | 19 | 19 | 19 | -0 | -0 | -1.0% | -0 | -1.0% | 20 |
| Consultants | 101 | 103 | 107 | 107 | +0 | +4 | +3.7% | +6 | +6.0% | 114 |
| Registrar | 101 | 102 | 95 | 96 | +1 | -6 | -6.0% | -5 | -4.8% | 98 |
| Specialist Registrar | 25 | 26 | 33 | 35 | +1 | +9 | +33.2% | +10 | +38.4% | 35 |
| Registrars | 126 | 128 | 128 | 131 | +3 | +3 | +2.0% | +5 | +3.7% | 133 |
| Interns | 25 | 31 | 29 | 29 | -0 | -2 | -7.5% | +4 | +16.3% | 29 |
| Senior House Officer | 88 | 97 | 100 | 100 | +1 | +3 | +3.5% | +13 | +14.6% | 112 |
| SHO/ Interns | 112 | 128 | 128 | 129 | +1 | +1 | +0.8% | +17 | +15.0% | 141 |
| Medical & Dental | 339 | 359 | 363 | 367 | +3 | +7 | +2.0% | +28 | +8.1% | 388 |
| Clinical Nurse/ Midwife Manager | 143 | 160 | 172 | 173 | +1 | +12 | +7.7% | +29 | +20.6% | 191 |
| Director Nursing/Midwifery, Assistant | 16 | 20 | 20 | 20 | +0 | +0 | +1.3% | +4 | +24.9% | 20 |
| Director of Nursing/Midwifery | 2 | 2 | 2 | 2 | 0 | | | | | 2 |
| Nurse/ Midwife Manager | 161 | 182 | 194 | 194 | +1 | +13 | +6.9% | +33 | +20.7% | 213 |
| Advanced Nurse/ Midwife Practitioner | 15 | 19 | 21 | 24 | +3 | +4 | +22.7% | +9 | +60.8% | 25 |
| Clinical Nurse/ Midwife Specialist | 34 | 40 | 40 | 44 | +3 | +4 | +9.2% | +10 | +29.9% | 50 |
| Nurse/ Midwife Specialist & AN/MP | 49 | 60 | 61 | 68 | +6 | +8 | +13.6% | +19 | +39.3% | 75 |
| Staff Nurses [General/ Children's] | 593 | 621 | 633 | 621 | -12 | +0 | +0.0% | +28 | +4.7% | 688 |
| Staff Midwives | 88 | 86 | 88 | 82 | -6 | -4 | -4.8% | -6 | -7.1% | 103 |
| Staff Nurse [Psychiatric] | | | 1 | | -1 | | -100.0% | | -100.0% | |
| Staff Nurse/ Staff Midwife | 681 | 707 | 721 | 703 | -18 | -4 | -0.6% | +22 | +3.2% | 791 |
| Pre-registration Nurse/ Midwife Intern | 0 | | 25 | 1 | -24 | +1 | -100.0% | +1 | +181.4% | 9 |
| Pre-registration Nurse Intern (COVID-19) | | 7 | | | | -7 | -100.0% | | -100.0% | |
| Post-registration Nurse/ Midwife Student | 20 | 16 | 10 | 9 | -1 | -7 | -43.1% | -11 | -54.3% | 10 |
| Nursing/ Midwifery awaiting registration | 1 | | 2 | 7 | +5 | +7 | -100.0% | +6 | +601.0% | 15 |
| Nursing/ Midwifery Student | 21 | 23 | 37 | 17 | -19 | -6 | -24.6% | -4 | -18.7% | 34 |
| Nursing Education/Clinical | 11 | 14 | 13 | 12 | -1 | -2 | -14.5% | +1 | +10.3% | 13 |
| Nursing/ Midwifery other | 11 | 14 | 13 | 12 | -1 | -2 | -14.5% | +1 | +10.3% | 13 |
| Nursing & Midwifery | 922 | 985 | 1,025 | 994 | -31 | +9 | +0.9% | +71 | +7.7% | 1,126 |
| Dietitians | 15 | 13 | 18 | 19 | +1 | +6 | +43.8% | +4 | +28.8% | 22 |
| Occupational Therapists | 9 | 13 | 17 | 15 | -2 | +2 | +17.5% | +6 | +74.7% | 16 |
| Physiotherapists | 29 | 31 | 33 | 35 | +2 | +4 | +12.4% | +6 | +20.4% | 40 |
| Speech & Language Therapists | 9 | 11 | 10 | 10 | +0 | -0 | -1.9% | +2 | +22.7% | 11 |
| Podiatrists & Chiropodists | 4 | 4 | 2 | 2 | +0 | -2 | -42.9% | -2 | -47.4% | 2 |
| Therapy Professions | 65 | 71 | 80 | 81 | +2 | +10 | +14.2% | +17 | +25.8% | 91 |
| Clinical Engineering | 3 | 3 | 4 | 3 | -1 | +0 | +13.3% | +0 | +12.1% | 4 |
| Clinical Measurement | 12 | 12 | 13 | 14 | +1 | +2 | +18.6% | +2 | +16.4% | 15 |
| Phlebotomists | 10 | 9 | 8 | 9 | +0 | +0 | +0.9% | -1 | -7.5% | 11 |
| Radiographers | 31 | 33 | 38 | 39 | +0 | +5 | +15.8% | +8 | +24.9% | 42 |
| Medical Science | 43 | 43 | 38 | 38 | -1 | -6 | -13.2% | -6 | -12.9% | 43 |
| Health Science/ Diagnostics | 98 | 100 | 102 | 102 | +0 | +2 | +2.2% | +4 | +3.8% | 115 |
| Social Workers | 12 | 12 | 15 | 13 | -1 | +1 | +7.1% | +1 | +11.3% | 15 |

| | | | | | | | | | | |
|---|------------|------------|------------|------------|-----------|------------|--------------|------------|---------------|------------|
| Social Workers | 12 | 12 | 15 | 13 | -1 | +1 | +7.1% | +1 | +11.3% | 15 |
| Pharmacy | 23 | 28 | 31 | 31 | -0 | +3 | +9.9% | +8 | +32.4% | 35 |
| Pharmacy | 23 | 28 | 31 | 31 | -0 | +3 | +9.9% | +8 | +32.4% | 35 |
| HSCP Trainees/ Students | 2 | 2 | | 1 | +1 | -1 | -62.5% | -1 | -62.5% | 1 |
| Vaccinators | | | 11 | 3 | -9 | +3 | -100.0% | +3 | -100.0% | 11 |
| H&SC, Other | 2 | 2 | 11 | 3 | -8 | +1 | +74.5% | +1 | +74.5% | 12 |
| Health & Social Care Professionals | 200 | 214 | 239 | 231 | -8 | +17 | +8.2% | +31 | +15.4% | 268 |
| Executive Management | 2 | 2 | 2 | 2 | +0 | +0 | +1.0% | | | 2 |
| Senior Management (VIII & GM) | 9 | 11 | 11 | 10 | -1 | -1 | -11.8% | +1 | +7.8% | 10 |
| Management (VIII & above) | 11 | 13 | 13 | 12 | -1 | -1 | -9.9% | +1 | +6.4% | 12 |
| Middle Management (V-VII) | 41 | 54 | 59 | 63 | +4 | +9 | +16.5% | +22 | +54.4% | 67 |
| Other Administrative | 1 | 1 | 1 | 1 | 0 | +0 | +2.0% | +0 | +3.1% | 1 |
| Administrative/ Supervisory (V to VII) | 42 | 55 | 60 | 64 | +4 | +9 | +16.2% | +22 | +53.2% | 68 |
| General Administrative (III & IV) | 227 | 225 | 225 | 228 | +3 | +3 | +1.2% | +1 | +0.4% | 255 |
| Clerical (III & IV) | 227 | 225 | 225 | 228 | +3 | +3 | +1.2% | +1 | +0.4% | 255 |
| Management & Administrative | 280 | 294 | 298 | 304 | +6 | +10 | +3.6% | +24 | +8.6% | 335 |
| Catering | 15 | 16 | 15 | 15 | +1 | -0 | -2.0% | +1 | +4.5% | 17 |
| Household Services | 97 | 92 | 83 | 84 | +1 | -8 | -8.5% | -13 | -13.4% | 95 |
| Other Labs & Associated | 13 | 14 | 16 | 16 | -0 | +2 | +12.1% | +2 | +18.9% | 16 |
| Other Support | 8 | 9 | 10 | 10 | -0 | +2 | +21.3% | +2 | +24.0% | 12 |
| Portering | 56 | 61 | 65 | 63 | -1 | +2 | +3.9% | +8 | +13.7% | 64 |
| Support | 189 | 191 | 188 | 189 | +1 | -2 | -1.2% | -0 | -0.1% | 204 |
| Maintenance | 15 | 16 | 16 | 17 | +1 | +1 | +7.2% | +2 | +15.7% | 18 |
| Maintenance/ Technical | 15 | 16 | 16 | 17 | +1 | +1 | +7.2% | +2 | +15.7% | 18 |
| General Support | 204 | 207 | 204 | 206 | +1 | -1 | -0.5% | +2 | +1.0% | 222 |
| HCA, Nurse's Aide, etc. | 192 | 217 | 229 | 227 | -2 | +10 | +4.5% | +35 | +18.2% | 248 |
| Health & Social Care Assistants | 3 | 5 | 6 | 5 | -1 | -0 | -1.9% | +2 | +52.7% | 5 |
| Health Care Assistants | 195 | 222 | 234 | 231 | -3 | +10 | +4.3% | +37 | +18.8% | 253 |
| Other Care Grades | 9 | 7 | 6 | 7 | +1 | -0 | -5.0% | -2 | -26.0% | 9 |
| Care, other | 9 | 7 | 6 | 7 | +1 | -0 | -5.0% | -2 | -26.0% | 9 |
| Patient & Client Care | 204 | 229 | 240 | 238 | -2 | +9 | +4.0% | +34 | +16.8% | 262 |

Monaghan

| Oct 2021 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2021 | WTE Oct 2021 | WTE change since Sep 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2021 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 101 | 102 | 136 | 132 | -5 | +30 | +29.2% | +30 | +29.9% | 153 |
| Consultant Anaesthesia | | 1 | | | | -1 | -100.0% | | -100.0% | |
| Consultants | | 1 | | | | -1 | -100.0% | | -100.0% | |
| Medical & Dental | | 1 | | | | -1 | -100.0% | | -100.0% | |
| Clinical Nurse/ Midwife Manager | 5 | 5 | 10 | 12 | +2 | +7 | +128.2% | +7 | +152.5% | 13 |
| Nurse/ Midwife Manager | 5 | 5 | 10 | 12 | +2 | +7 | +128.2% | +7 | +152.5% | 13 |
| Clinical Nurse/ Midwife Specialist | 2 | 1 | 1 | 1 | 0 | | 0.0 | -1 | -56.5% | 1 |
| Nurse/ Midwife Specialist & AN/MP | 2 | 1 | 1 | 1 | 0 | | 0.0 | -1 | -56.5% | 1 |
| Staff Nurses [General/ Children's] | 24 | 24 | 38 | 39 | +1 | +15 | +63.4% | +15 | +62.9% | 46 |
| Staff Nurse [Psychiatric] | 1 | | | | | | -100.0% | -1 | -100.0% | |
| Staff Nurse/ Staff Midwife | 25 | 24 | 38 | 39 | +1 | +15 | +63.4% | +14 | +57.5% | 46 |
| Nursing & Midwifery | 31 | 30 | 49 | 52 | +3 | +22 | +73.3% | +20 | +65.6% | 60 |
| Dietitians | 1 | 1 | 2 | 2 | 0 | +1 | +50.0% | +1 | +50.0% | 2 |
| Occupational Therapists | 1 | 2 | 3 | 3 | +0 | +1 | +67.3% | +1 | +80.0% | 3 |
| Physiotherapists | 8 | 8 | 7 | 6 | -1 | -2 | -21.3% | -1 | -18.4% | 8 |
| Speech & Language Therapists | 1 | 1 | 3 | 3 | 0 | +2 | +200.0% | +2 | +200.0% | 3 |
| Therapy Professions | 11 | 12 | 14 | 13 | -1 | +2 | +15.9% | +2 | +20.0% | 16 |
| Audiology | 0 | 0 | 0 | 0 | 0 | | | | | 1 |
| Clinical Measurement | 1 | 1 | 1 | 1 | -0 | +0 | +9.3% | -0 | -6.0% | 1 |
| Radiographers | 6 | 7 | 10 | 10 | +0 | +3 | +36.5% | +4 | +67.2% | 12 |
| Health Science/ Diagnostics | 8 | 9 | 11 | 12 | +0 | +3 | +31.9% | +4 | +53.3% | 14 |
| Pharmacy | 1 | 1 | 1 | 1 | +0 | +0 | +6.2% | +0 | +6.2% | 1 |
| Pharmacy | 1 | 1 | 1 | 1 | +0 | +0 | +6.2% | +0 | +6.2% | 1 |
| Vaccinators | | | 3 | | -3 | | -100.0% | | -100.0% | |
| H&SC, Other | | | 3 | | -3 | | -100.0% | | -100.0% | |
| Health & Social Care Professionals | 20 | 21 | 29 | 26 | -3 | +5 | +22.1% | +6 | +32.3% | 31 |
| Middle Management (V-VII) | 1 | 1 | | | | -1 | -100.0% | -1 | -100.0% | |
| Administrative/ Supervisory (V to VII) | 1 | 1 | | | | -1 | -100.0% | -1 | -100.0% | |
| General Administrative (III & IV) | 16 | 16 | 16 | 8 | -8 | -7 | -47.8% | -8 | -48.8% | 9 |
| Clerical (III & IV) | 16 | 16 | 16 | 8 | -8 | -7 | -47.8% | -8 | -48.8% | 9 |
| Management & Administrative | 17 | 16 | 16 | 8 | -8 | -8 | -50.7% | -9 | -51.5% | 9 |
| Other Support | 2 | 2 | 2 | 2 | +0 | -0 | -3.9% | -0 | -3.9% | 2 |
| Portering | 5 | 5 | 1 | 1 | +0 | -4 | -80.0% | -4 | -80.0% | 1 |
| Support | 7 | 7 | 3 | 3 | +0 | -4 | -59.9% | -4 | -59.9% | 3 |
| Maintenance | 2 | 2 | 2 | 2 | 0 | | | | | 2 |
| Maintenance/ Technical | 2 | 2 | 2 | 2 | 0 | | 0.0 | | | 2 |
| General Support | 9 | 9 | 5 | 5 | +0 | -4 | -46.3% | -4 | -46.3% | 5 |
| HCA, Nurse's Aide, etc. | 20 | 19 | 33 | 35 | +2 | +15 | +80.4% | +15 | +76.3% | 40 |
| Health & Social Care Assistants | 5 | 5 | 5 | 6 | +1 | +1 | +27.0% | +1 | +28.9% | 7 |
| Health Care Assistants | 24 | 24 | 38 | 41 | +3 | +17 | +69.8% | +16 | +67.2% | 47 |
| Other Care Grades | 1 | 1 | 1 | 1 | 0 | | | | | 1 |
| Care, other | 1 | 1 | 1 | 1 | 0 | | 0.0 | | | 1 |
| Patient & Client Care | 25 | 25 | 39 | 42 | +3 | +17 | +67.0% | +16 | +64.6% | 48 |

Cavan General

| Oct 2021 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2021 | WTE Oct 2021 | WTE change since Sep 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2021 |
|---------------------------------------|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 1,034 | 1,059 | 1,155 | 1,171 | +16 | +112 | +10.6% | +137 | +13.3% | 1,335 |
| Consultant Anaesthesia | 4 | 4 | 5 | 5 | +0 | +1 | +25.0% | +1 | +25.0% | 5 |
| Consultant Emergency Medicine | 2 | 2 | 2 | 3 | +1 | +1 | +25.0% | +1 | +25.0% | 3 |
| Consultant Medicine | 7 | 8 | 9 | 9 | +1 | +1 | +18.0% | +2 | +27.7% | 10 |
| Consultant Obstetrics & Gynaecology | 3 | 4 | 4 | 4 | +0 | | | +1 | +33.3% | 4 |
| Consultant Paediatrics | 4 | 4 | 3 | 3 | 0 | -1 | -22.9% | -1 | -24.6% | 3 |
| Consultant Pathology | 3 | 3 | 3 | 2 | -1 | -1 | -33.3% | -1 | -33.3% | 2 |
| Consultant Radiology | 4 | 4 | 4 | 4 | +0 | | | | | 4 |
| Consultant Surgery | 4 | 4 | 4 | 4 | 0 | | | | | 4 |
| Consultants | 31 | 33 | 33 | 34 | +1 | +1 | +3.2% | +3 | +8.2% | 35 |
| Registrar | 41 | 48 | 46 | 50 | +4 | +2 | +3.7% | +8 | +20.0% | 51 |
| Senior Registrar | 5 | 3 | 3 | 3 | +0 | -0 | -0.3% | -2 | -40.2% | 3 |
| Specialist Registrar | 5 | 2 | 5 | 5 | +0 | +3 | +150.0% | | | 5 |
| Registrars | 51 | 53 | 53 | 58 | +4 | +5 | +9.0% | +6 | +12.2% | 59 |
| Senior House Officer | 57 | 55 | 63 | 66 | +3 | +10 | +18.9% | +9 | +15.7% | 67 |
| SHO/ Interns | 57 | 55 | 63 | 66 | +3 | +10 | +18.9% | +9 | +15.7% | 67 |
| Medical & Dental | 139 | 141 | 150 | 157 | +7 | +16 | +11.5% | +18 | +12.7% | 161 |
| Clinical Nurse/ Midwife Manager | 80 | 80 | 92 | 96 | +4 | +16 | +20.4% | +17 | +20.8% | 112 |
| Director Nursing/Midwifery, Assistant | 10 | 10 | 13 | 14 | +0 | +3 | +31.8% | +4 | +41.6% | 14 |
| Director of Nursing/Midwifery | 2 | 3 | 4 | 4 | 0 | +1 | +33.8% | +2 | +103.0% | 4 |
| Nurse/ Midwife Manager | 91 | 93 | 109 | 114 | +5 | +21 | +22.1% | +23 | +24.8% | 130 |
| Advanced Nurse/ Midwife Practitioner | 2 | 6 | 7 | 7 | +0 | +1 | +21.0% | +5 | +248.0% | 7 |
| Clinical Nurse/ Midwife Specialist | 19 | 20 | 19 | 20 | +2 | +0 | +1.1% | +2 | +8.2% | 25 |
| Nurse/ Midwife Specialist & AN/MP | 21 | 26 | 26 | 27 | +2 | +1 | +5.5% | +7 | +31.2% | 32 |
| Staff Nurses [General/ Children's] | 244 | 245 | 282 | 277 | -6 | +32 | +12.9% | +32 | +13.2% | 336 |
| Staff Midwives | 40 | 43 | 37 | 36 | -1 | -7 | -16.3% | -4 | -10.3% | 45 |
| Staff Nurse/ Staff Midwife | 284 | 288 | 319 | 312 | -7 | +25 | +8.5% | +28 | +9.9% | 381 |
| Nursing Education/Clinical | 2 | 1 | 1 | 1 | 0 | -0 | -2.0% | -1 | -67.9% | 1 |
| Nursing/ Midwifery other | 2 | 1 | 1 | 1 | 0 | -0 | -2.0% | -1 | -67.9% | 1 |
| Nursing & Midwifery | 398 | 408 | 455 | 454 | -1 | +47 | +11.4% | +56 | +14.1% | 544 |
| Dietitians | 5 | 5 | 5 | 5 | +1 | +1 | +13.3% | +0 | +7.0% | 8 |
| Occupational Therapists | 3 | 2 | 4 | 5 | +1 | +3 | +159.0% | +2 | +70.5% | 5 |
| Physiotherapists | 20 | 20 | 23 | 26 | +2 | +6 | +27.4% | +6 | +31.7% | 30 |
| Speech & Language Therapists | 3 | 2 | 3 | 2 | -1 | +0 | +12.7% | -1 | -29.6% | 2 |
| Podiatrists & Chiropodists | 1 | 1 | | | | -1 | -100.0% | -1 | -100.0% | |
| Therapy Professions | 31 | 30 | 35 | 38 | +3 | +8 | +28.0% | +7 | +21.5% | 45 |
| Clinical Engineering | 2 | 2 | 2 | 3 | +1 | +1 | +39.0% | +1 | +39.0% | 3 |
| Clinical Measurement | 3 | 4 | 4 | 4 | +0 | +0 | +8.5% | +1 | +36.7% | 5 |
| Radiographers | 25 | 23 | 25 | 26 | +1 | +3 | +11.4% | +1 | +3.0% | 30 |
| Medical Science | 36 | 39 | 39 | 39 | -0 | +1 | +1.6% | +3 | +8.5% | 45 |
| Health Science/ Diagnostics | 66 | 68 | 70 | 72 | +2 | +4 | +6.4% | +6 | +8.6% | 83 |
| Social Workers | 1 | 1 | 2 | 2 | +1 | +1 | +150.0% | +1 | +100.0% | 2 |
| Social Workers | 1 | 1 | 2 | 2 | +1 | +1 | +150.0% | +1 | +100.0% | 2 |
| Pharmacy | 17 | 24 | 22 | 24 | +2 | +1 | +2.3% | +8 | +46.5% | 27 |
| Pharmacy | 17 | 24 | 22 | 24 | +2 | +1 | +2.3% | +8 | +46.5% | 27 |
| HSCP Trainees/ Students | 2 | | 0 | | -0 | | -100.0% | -2 | -100.0% | |
| Play Therapists/ Specialists | 1 | 1 | 1 | 1 | 0 | | | | | 1 |
| Vaccinators | | | 4 | 1 | -3 | +1 | -100.0% | +1 | -100.0% | 1 |

| | | | | | | | | | | |
|---|------------|------------|------------|------------|-----------|------------|---------------|------------|---------------|------------|
| H&SC, Other | 2 | 1 | 5 | 2 | -3 | +1 | +138.9% | -1 | -30.4% | 2 |
| Health & Social Care Professionals | 118 | 123 | 133 | 138 | +4 | +15 | +12.5% | +20 | +17.3% | 159 |
| <i>Executive Management</i> | 1 | 1 | 1 | 1 | +0 | | | | | 1 |
| <i>Senior Management (VIII & GM)</i> | 5 | 7 | 6 | 7 | +1 | +0 | +1.5% | +2 | +39.0% | 7 |
| Management (VIII & above) | 6 | 8 | 7 | 8 | +1 | +0 | +1.3% | +2 | +32.5% | 8 |
| <i>Middle Management (V-VII)</i> | 15 | 21 | 32 | 31 | -0 | +10 | +50.4% | +16 | +104.0% | 34 |
| <i>Other Administrative</i> | 1 | 1 | 1 | 1 | -0 | -0 | -4.0% | -0 | -4.0% | 1 |
| Administrative/ Supervisory (V to VII) | 16 | 22 | 33 | 32 | -0 | +10 | +47.9% | +16 | +97.4% | 35 |
| <i>General Administrative (III & IV)</i> | 128 | 130 | 129 | 137 | +8 | +7 | +5.4% | +8 | +6.5% | 155 |
| Clerical (III & IV) | 128 | 130 | 129 | 137 | +8 | +7 | +5.4% | +8 | +6.5% | 155 |
| Management & Administrative | 151 | 159 | 168 | 177 | +9 | +18 | +11.0% | +26 | +17.4% | 198 |
| <i>Catering</i> | 7 | 7 | 8 | 8 | +0 | +0 | +5.5% | +1 | +18.7% | 8 |
| <i>Household Services</i> | 35 | 34 | 32 | 32 | -1 | -2 | -6.5% | -3 | -9.2% | 36 |
| <i>Other Labs & Associated</i> | 9 | 10 | 17 | 17 | +0 | +7 | +64.3% | +7 | +79.7% | 18 |
| <i>Other Support</i> | 5 | 5 | 7 | 8 | +0 | +2 | +37.2% | +2 | +44.9% | 8 |
| <i>Portering</i> | 9 | 9 | 6 | 6 | -0 | -3 | -36.8% | -3 | -37.2% | 6 |
| Support | 65 | 66 | 70 | 69 | -0 | +4 | +5.3% | +4 | +6.8% | 76 |
| <i>Maintenance</i> | 12 | 12 | 12 | 11 | -1 | -1 | -7.5% | -1 | -7.8% | 11 |
| <i>Technical Services</i> | 1 | 1 | | | | -1 | -100.0% | -1 | -100.0% | |
| Maintenance/ Technical | 13 | 13 | 12 | 11 | -1 | -2 | -14.7% | -2 | -14.9% | 11 |
| General Support | 78 | 79 | 82 | 80 | -1 | +2 | +2.1% | +2 | +3.2% | 87 |
| <i>HCA, Nurse's Aide, etc.</i> | 146 | 145 | 162 | 159 | -3 | +14 | +9.4% | +13 | +9.0% | 181 |
| <i>Health & Social Care Assistants</i> | | | 2 | 2 | +0 | +2 | -100.0% | +2 | -100.0% | 2 |
| Health Care Assistants | 146 | 145 | 164 | 161 | -3 | +16 | +10.7% | +15 | +10.4% | 183 |
| <i>Other Care Grades</i> | 4 | 4 | 3 | 3 | +0 | -1 | -23.0% | -1 | -26.2% | 3 |
| Care, other | 4 | 4 | 3 | 3 | +0 | -1 | -23.0% | -1 | -26.2% | 3 |
| Patient & Client Care | 150 | 149 | 167 | 164 | -3 | +15 | +9.9% | +14 | +9.4% | 186 |

Rotunda

| Oct 2021 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2021 | WTE Oct 2021 | WTE change since Sep 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2021 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 892 | 929 | 925 | 916 | -10 | -13 | -1.4% | +24 | +2.7% | 1,090 |
| Consultant Anaesthesia | 8 | 9 | 9 | 9 | 0 | -0 | -3.7% | +1 | +8.4% | 9 |
| Consultant Obstetrics & Gynaecology | 22 | 23 | 25 | 25 | +0 | +1 | +6.4% | +3 | +14.8% | 26 |
| Consultant Paediatrics | 6 | 6 | 6 | 6 | 0 | | | | | 6 |
| Consultant Pathology | 6 | 6 | 7 | 7 | 0 | +1 | +16.7% | +1 | +18.2% | 7 |
| Consultant Psychiatry | 1 | 1 | 1 | 1 | 0 | | | | | 1 |
| Consultant Radiology | 1 | 2 | 2 | 2 | +0 | +0 | +0.6% | +0 | +10.7% | 2 |
| Consultants | 44 | 47 | 49 | 49 | +0 | +2 | +4.6% | +5 | +11.6% | 51 |
| Registrar | 25 | 23 | 21 | 21 | -0 | -2 | -8.2% | -4 | -16.5% | 21 |
| Senior Registrar | 1 | 2 | 2 | 2 | 0 | | | +1 | +100.0% | 2 |
| Specialist Registrar | 23 | 25 | 29 | 30 | +1 | +5 | +20.0% | +7 | +29.7% | 32 |
| Registrars | 49 | 50 | 52 | 53 | +1 | +3 | +6.3% | +4 | +7.5% | 55 |
| Senior House Officer | 20 | 24 | 25 | 25 | 0 | +1 | +4.2% | +5 | +25.0% | 25 |
| SHO/ Interns | 20 | 24 | 25 | 25 | 0 | +1 | +4.2% | +5 | +25.0% | 25 |
| Medical & Dental | 113 | 121 | 126 | 127 | +1 | +6 | +5.2% | +14 | +12.2% | 131 |
| Clinical Nurse/ Midwife Manager | 83 | 88 | 100 | 100 | +0 | +12 | +13.3% | +17 | +20.2% | 121 |
| Director Nursing/Midwifery, Assistant | 11 | 9 | 9 | 9 | +0 | -1 | -7.4% | -2 | -18.4% | 10 |
| Director of Nursing/Midwifery | | 1 | 1 | 1 | 0 | | | +1 | -100.0% | 1 |
| Nurse/ Midwife Manager | 94 | 99 | 109 | 110 | +0 | +11 | +11.2% | +16 | +16.9% | 132 |
| Advanced Nurse/ Midwife Practitioner | 4 | 5 | 6 | 6 | +0 | +1 | +21.1% | +2 | +49.5% | 6 |
| Clinical Nurse/ Midwife Specialist | 11 | 13 | 13 | 13 | +0 | +1 | +4.7% | +2 | +22.2% | 17 |
| Nurse/ Midwife Specialist & AN/MP | 15 | 17 | 19 | 19 | +0 | +2 | +9.2% | +4 | +29.4% | 23 |
| Staff Nurses [General/ Children's] | 92 | 90 | 80 | 80 | -0 | -10 | -11.5% | -12 | -13.6% | 84 |
| Staff Midwives | 165 | 174 | 155 | 154 | -0 | -20 | -11.6% | -10 | -6.3% | 196 |
| Staff Nurse/ Staff Midwife | 257 | 264 | 234 | 234 | -1 | -31 | -11.6% | -23 | -8.9% | 280 |
| Pre-registration Nurse/ Midwife Intern | 2 | | 17 | 9 | -8 | +9 | -100.0% | +7 | +359.6% | 13 |
| Post-registration Nurse/ Midwife Student | 22 | 22 | 13 | 14 | +1 | -8 | -36.4% | -8 | -36.4% | 14 |
| Nursing/ Midwifery awaiting registration | | 0 | | | | -0 | -100.0% | | -100.0% | |
| Nursing/ Midwifery Student | 24 | 22 | 31 | 23 | -7 | +1 | +4.9% | -1 | -2.9% | 27 |
| Nursing Education/Clinical | 2 | 2 | 2 | 2 | +0 | +1 | +32.2% | +1 | +32.2% | 3 |
| Nursing/ Midwifery other | 2 | 2 | 2 | 2 | +0 | +1 | +32.2% | +1 | +32.2% | 3 |
| Nursing & Midwifery | 391 | 404 | 396 | 388 | -8 | -16 | -4.0% | -3 | -0.7% | 465 |
| Dietitians | 3 | 3 | 5 | 5 | +0 | +2 | +62.0% | +2 | +72.3% | 5 |
| Physiotherapists | 7 | 6 | 8 | 8 | -0 | +2 | +37.9% | +1 | +22.0% | 9 |
| Therapy Professions | 9 | 9 | 13 | 13 | -0 | +4 | +46.2% | +3 | +37.2% | 14 |
| Biochemists | 1 | 1 | 1 | 1 | 0 | | | | | 1 |
| Clinical Engineering | 2 | 2 | 2 | 2 | 0 | | | | | 2 |
| Phlebotomists | 2 | 2 | 2 | 2 | -0 | -0 | -7.7% | -0 | -17.9% | 5 |
| Radiographers | 6 | 8 | 8 | 8 | +0 | -0 | -2.4% | +2 | +24.9% | 8 |
| Medical Science | 34 | 33 | 33 | 33 | -0 | -0 | -0.3% | -1 | -3.8% | 35 |
| Health Science/ Diagnostics | 46 | 46 | 46 | 46 | -0 | -0 | -1.0% | -0 | -0.4% | 51 |
| Social Workers | 8 | 9 | 8 | 7 | -1 | -2 | -17.8% | -1 | -9.3% | 8 |
| Social Workers | 8 | 9 | 8 | 7 | -1 | -2 | -17.8% | -1 | -9.3% | 8 |
| Psychologists | 1 | 2 | 1 | 1 | -0 | -1 | -52.0% | -0 | -4.0% | 1 |
| Psychologists | 1 | 2 | 1 | 1 | -0 | -1 | -52.0% | -0 | -4.0% | 1 |
| Pharmacy | 10 | 11 | 7 | 8 | +0 | -3 | -28.0% | -2 | -17.3% | 9 |
| Pharmacy | 10 | 11 | 7 | 8 | +0 | -3 | -28.0% | -2 | -17.3% | 9 |
| Health & Social Care Professionals | 74 | 77 | 75 | 74 | -0 | -2 | -2.7% | +1 | +1.2% | 83 |

| | | | | | | | | | | |
|--|------------|------------|------------|------------|-----------|-----------|---------------|-----------|---------------|------------|
| Executive Management | 1 | 1 | 1 | 1 | 0 | | | | | 1 |
| Senior Management (VIII & GM) | 7 | 7 | 8 | 8 | +0 | +1 | +15.6% | +1 | +15.6% | 9 |
| Management (VIII & above) | 8 | 8 | 9 | 9 | +0 | +1 | +13.6% | +1 | +13.6% | 10 |
| Middle Management (V-VII) | 56 | 62 | 59 | 58 | -1 | -5 | -7.3% | +2 | +3.2% | 66 |
| Other Administrative | 1 | 1 | 1 | 1 | 0 | | | | | 1 |
| Administrative/ Supervisory (V to VII) | 57 | 63 | 60 | 59 | -1 | -5 | -7.2% | +2 | +3.1% | 67 |
| General Administrative (III & IV) | 82 | 79 | 77 | 78 | +1 | -1 | -1.5% | -4 | -5.0% | 92 |
| Clerical (III & IV) | 82 | 79 | 77 | 78 | +1 | -1 | -1.5% | -4 | -5.0% | 92 |
| Management & Administrative | 147 | 150 | 146 | 146 | +0 | -5 | -3.1% | -1 | -0.9% | 169 |
| Catering | 7 | 11 | 13 | 13 | -0 | +2 | +13.1% | +6 | +74.2% | 13 |
| Household Services | 83 | 85 | 80 | 78 | -2 | -7 | -8.8% | -5 | -6.2% | 95 |
| Other Labs & Associated | 6 | 6 | 8 | 8 | +1 | +2 | +39.3% | +2 | +39.3% | 9 |
| Other Support | 9 | 10 | 9 | 9 | -0 | -1 | -11.4% | -0 | -3.0% | 10 |
| Portering | 14 | 15 | 16 | 16 | -0 | +1 | +6.3% | +2 | +13.9% | 17 |
| Support | 119 | 128 | 126 | 124 | -2 | -4 | -2.9% | +4 | +3.7% | 144 |
| Maintenance | 6 | 5 | 6 | 6 | +0 | +1 | +21.2% | +0 | +1.0% | 7 |
| Maintenance/ Technical | 6 | 5 | 6 | 6 | +0 | +1 | +21.2% | +0 | +1.0% | 7 |
| General Support | 125 | 133 | 132 | 130 | -2 | -3 | -2.0% | +4 | +3.6% | 151 |
| HCA, Nurse's Aide, etc. | 41 | 43 | 51 | 50 | -1 | +6 | +14.3% | +9 | +21.1% | 90 |
| Health Care Assistants | 41 | 43 | 51 | 50 | -1 | +6 | +14.3% | +9 | +21.1% | 90 |
| Other Care Grades | 1 | 1 | 1 | 1 | 0 | | | | | 1 |
| Care, other | 1 | 1 | 1 | 1 | 0 | | 0.0 | | | 1 |
| Patient & Client Care | 42 | 44 | 52 | 51 | -1 | +6 | +14.0% | +9 | +20.6% | 91 |

RCSI Hospitals Group Employment by Grade Group & Staff Category: October 2021

| Oct 2021 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2021 | WTE Oct 2021 | WTE change since Sep 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2021 |
|-------------------------------------|--------------|---------------|---------------|---------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| Overall | 9,663 | 10,197 | 10,500 | 10,496 | -4 | +299 | +2.9% | +833 | +8.6% | 11,678 |
| Consultant Anaesthesia | 69 | 74 | 77 | 78 | +1 | +4 | +5.5% | +9 | +12.5% | +79 |
| Consultant Emergency Medicine | 17 | 18 | 18 | 19 | +1 | +1 | +4.7% | +2 | +11.4% | +21 |
| Consultant Medicine | 118 | 136 | 145 | 149 | +4 | +13 | +9.8% | +31 | +26.1% | +162 |
| Consultant Obstetrics & Gynaecology | 33 | 34 | 38 | 38 | +0 | +3 | +10.1% | +5 | +15.9% | +41 |
| Consultant Paediatrics | 19 | 20 | 19 | 20 | +0 | -1 | -4.4% | +0 | +0.1% | +20 |
| Consultant Pathology | 49 | 49 | 54 | 56 | +1 | +7 | +13.9% | +7 | +13.7% | +58 |
| Consultant Psychiatry | 6 | 5 | 7 | 7 | | +2 | +29.4% | +1 | +17.9% | +8 |
| Consultant Radiology | 42 | 41 | 42 | 42 | +0 | +2 | +3.7% | -0 | -0.8% | +45 |
| Consultant Surgery | 88 | 94 | 99 | 98 | -1 | +4 | +4.3% | +10 | +11.5% | +107 |
| Consultants | 441 | 470 | 499 | 505 | +5 | +35 | +7.3% | +64 | +14.5% | +541 |
| Registrar | 293 | 318 | 308 | 315 | +7 | -3 | -0.9% | +22 | +7.4% | +322 |
| Senior Registrar | 12 | 10 | 10 | 10 | +0 | -0 | -0.1% | -2 | -18.2% | +10 |
| Specialist Registrar | 176 | 180 | 201 | 199 | -2 | +19 | +10.5% | +23 | +13.3% | +203 |
| Registrars | 481 | 508 | 518 | 524 | +6 | +16 | +3.1% | +43 | +8.9% | +535 |
| Interns | 119 | 151 | 136 | 134 | -2 | -17 | -11.4% | +15 | +12.8% | +135 |
| Senior House Officer | 320 | 359 | 374 | 378 | +5 | +19 | +5.3% | +58 | +18.1% | +396 |
| SHO/ Interns | 439 | 510 | 509 | 512 | +3 | +2 | +0.4% | +73 | +16.7% | +531 |
| Other Medical | 5 | 7 | 5 | 5 | | -1 | -21.1% | -0 | -3.0% | +8 |
| Medical/ Dental, other | 5 | 7 | 5 | 5 | | -1 | -21.1% | -0 | -3.0% | +8 |
| Medical & Dental | 1,366 | 1,495 | 1,532 | 1,546 | +13 | +51 | +3.4% | +0 | +13.2% | +1,615 |
| Nursing & Midwifery | 3,692 | 3,889 | 3,982 | 3,974 | -8 | +86 | +2.2% | +0 | +7.6% | +4,470 |
| Dietitians | 55 | 57 | 67 | 70 | +3 | +12 | +21.4% | +15 | +27.2% | +82 |
| Occupational Therapists | 61 | 70 | 76 | 75 | -2 | +4 | +6.1% | +14 | +22.6% | +77 |
| Orthoptists | 2 | 2 | 2 | 2 | | | 0.0 | | 0.0 | +3 |
| Physiotherapists | 165 | 180 | 190 | 192 | +2 | +12 | +6.7% | +26 | +15.9% | +213 |
| Speech & Language Therapists | 42 | 44 | 47 | 45 | -2 | +1 | +1.6% | +3 | +7.5% | +48 |
| Podiatrists & Chiropodists | 7 | 8 | 4 | 6 | +1 | -2 | -30.8% | -2 | -24.2% | +6 |
| Therapy Professions | 332 | 362 | 386 | 389 | +3 | +27 | +7.4% | +56 | +16.9% | +429 |
| Audiology | 2 | 3 | 8 | 8 | | +5 | ##### | +6 | +234.8% | +10 |
| Biochemists | 17 | 17 | 14 | 14 | | -3 | -17.7% | -3 | -17.7% | +14 |
| Clinical Engineering | 15 | 17 | 17 | 17 | +0 | +0 | +1.0% | +2 | +14.5% | +18 |
| Clinical Measurement | 64 | 66 | 65 | 64 | -1 | -2 | -2.8% | +0 | +0.1% | +71 |
| Phlebotomists | 27 | 28 | 29 | 29 | +0 | +1 | +3.8% | +2 | +8.5% | +44 |
| Physicists | 18 | 16 | 11 | 11 | -1 | -5 | -33.8% | -7 | -41.1% | +11 |
| Radiographers | 179 | 190 | 198 | 195 | -3 | +5 | +2.5% | +16 | +9.1% | +212 |
| Medical Science | 267 | 271 | 264 | 267 | +3 | -5 | -1.7% | +0 | +0.0% | +297 |
| Health Science/ Diagnostics | 589 | 609 | 606 | 605 | -1 | -4 | -0.7% | +16 | +2.8% | +677 |
| Social Workers | 66 | 66 | 72 | 70 | -2 | +4 | +5.6% | +4 | +5.8% | +76 |
| Psychologists | 12 | 12 | 14 | 14 | -0 | +2 | +14.5% | +2 | +14.5% | +16 |
| Pharmacy | 127 | 146 | 147 | 149 | +2 | +3 | +2.3% | +23 | +17.9% | +162 |

| Oct 2021 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2021 | WTE Oct 2021 | WTE change since Sep 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2021 |
|---|--------------|---------------|---------------|---------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| Overall | 9,663 | 10,197 | 10,500 | 10,496 | -4 | +299 | +2.9% | +833 | +8.6% | 11,678 |
| Counsellor Therapists | 1 | 1 | 1 | 1 | | | 0.0 | -1 | -50.0% | +1 |
| HSCP Trainees/ Students | 4 | 2 | 0 | 1 | +1 | -1 | -62.5% | -3 | -80.0% | +1 |
| Other Health & Social Care | 8 | 8 | 4 | 5 | +1 | -3 | -40.0% | -4 | -43.8% | +5 |
| Play Therapists/ Specialists | 2 | 2 | 2 | 2 | | | 0.0 | | 0.0 | +2 |
| Vaccinators | | | 20 | 7 | -13 | +7 | -100.0% | +7 | -100.0% | +19 |
| H&SC, Other | 14 | 12 | 26 | 14 | -12 | +2 | +20.1% | -0 | -2.7% | +28 |
| Health & Social Care Professionals | 1,140 | 1,207 | 1,251 | 1,241 | -10 | +34 | +2.8% | +0 | +8.8% | +1,388 |
| Executive Management | 14 | 15 | 16 | 16 | +0 | +1 | +7.0% | +2 | +12.7% | +16 |
| Senior Management (VIII & GM) | 68 | 83 | 82 | 82 | +0 | -0 | -0.4% | +15 | +21.5% | +85 |
| Management (VIII & above) | 82 | 98 | 98 | 98 | +0 | +1 | +0.8% | +16 | +20.0% | +101 |
| Administrative/ Supervisory (V to VII) | 349 | 415 | 443 | 454 | +10 | +39 | +9.4% | +105 | +30.0% | +490 |
| Clerical (III & IV) | 1,031 | 1,026 | 1,056 | 1,056 | +0 | +30 | +2.9% | +25 | +2.4% | +1,210 |
| Management & Administrative | 1,462 | 1,538 | 1,597 | 1,608 | +11 | +70 | +4.5% | +0 | +10.0% | +1,801 |
| Catering | 92 | 97 | 96 | 95 | -0 | -1 | -1.1% | +3 | +3.5% | +105 |
| Household Services | 491 | 499 | 479 | 473 | -6 | -25 | -5.1% | -17 | -3.5% | +563 |
| Other Labs & Associated | 62 | 75 | 90 | 89 | -0 | +15 | +19.5% | +27 | +42.9% | +95 |
| Other Support | 135 | 130 | 138 | 136 | -3 | +6 | +4.3% | +1 | +0.4% | +150 |
| Portering | 194 | 202 | 194 | 192 | -2 | -10 | -4.7% | -1 | -0.7% | +197 |
| Support | 974 | 1,002 | 997 | 986 | -11 | -16 | -1.6% | +12 | +1.2% | +1,110 |
| Maintenance/ Technical | 89 | 91 | 89 | 89 | -0 | -2 | -2.3% | -0 | -0.1% | +92 |
| General Support | 1,063 | 1,093 | 1,086 | 1,075 | -11 | -18 | -1.6% | -0 | +1.1% | +1,202 |
| HCA, Nurse's Aide, etc. | 880 | 913 | 987 | 985 | -2 | +72 | +7.9% | +106 | +12.0% | +1,126 |
| Health & Social Care Assistants | 23 | 28 | 31 | 33 | +2 | +5 | +18.3% | +10 | +45.5% | +37 |
| HCA (Student Nurse/Midwife COVID-19) | | 1 | | | | -1 | -100.0% | | -100.0% | |
| Swabber (COVID-19) | | 0 | 1 | 1 | | +1 | ##### | +1 | -100.0% | +1 |
| Health Care Assistants | 902 | 942 | 1,019 | 1,019 | -0 | +77 | +8.2% | +117 | +13.0% | +1,164 |
| Care, other | 37 | 34 | 32 | 34 | +1 | -1 | -2.0% | -4 | -9.6% | +38 |
| Patient & Client Care | 939 | 976 | 1,052 | 1,053 | +1 | +77 | +7.8% | +0 | +12.1% | +1,202 |

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

| RCSI Hospitals Group | WTE | Headcount | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|---------------------------------------|---------------|---------------|-------------|--------------|--------------|---------------|-----------------|--------------|---------------|---------------|-------------------|-------------------|---------------|--------------|
| Overall | 10,496 | 11,678 | 1.11 | 23.5% | 76.5% | 1.04 | 1.14 | 84.4% | 73.1% | 87.9% | 78.4% | 21.6% | 93.5% | 73.8% |
| Consultant Anaesthesia | 78 | 79 | 1.02 | 55.7% | 44.3% | 1.03 | 1.00 | 82.3% | 82.3% | 82.9% | 97.5% | 2.5% | 95.5% | 100.0% |
| Consultant Emergency Medicine | 19 | 21 | 1.12 | 57.1% | 42.9% | 1.09 | 1.16 | 76.2% | 76.2% | 77.8% | 81.0% | 19.0% | 91.7% | 66.7% |
| Consultant Medicine | 149 | 162 | 1.09 | 65.4% | 34.6% | 1.07 | 1.12 | 75.3% | 75.3% | 66.1% | 88.3% | 11.7% | 91.5% | 82.1% |
| Consultant Obstetrics & Gynaecology | 38 | 41 | 1.08 | 34.1% | 65.9% | 1.10 | 1.07 | 92.7% | 92.7% | 92.6% | 90.2% | 9.8% | 85.7% | 92.6% |
| Consultant Paediatrics | 20 | 20 | 1.03 | 45.0% | 55.0% | 1.00 | 1.05 | 75.0% | 75.0% | 81.8% | 95.0% | 5.0% | 100.0% | 90.9% |
| Consultant Pathology | 56 | 58 | 1.04 | 32.8% | 67.2% | 1.03 | 1.05 | 82.8% | 82.8% | 87.2% | 91.4% | 8.6% | 94.7% | 89.7% |
| Consultant Psychiatry | 7 | 8 | 1.21 | 50.0% | 50.0% | 1.00 | 1.54 | 75.0% | 75.0% | 50.0% | 62.5% | 37.5% | 100.0% | 25.0% |
| Consultant Radiology | 42 | 45 | 1.07 | 60.0% | 40.0% | 1.01 | 1.17 | 93.3% | 93.3% | 88.9% | 86.7% | 13.3% | 96.3% | 72.2% |
| Consultant Surgery | 98 | 107 | 1.10 | 78.5% | 21.5% | 1.08 | 1.15 | 80.4% | 80.4% | 73.9% | 82.2% | 17.8% | 85.7% | 69.6% |
| Consultants | 505 | 541 | 1.07 | 59.0% | 41.0% | 1.06 | 1.09 | 81.0% | 82.1% | 79.3% | 88.4% | 11.6% | 91.2% | 84.2% |
| Registrar | 315 | 322 | 1.02 | 60.2% | 39.8% | 1.02 | 1.03 | 4.0% | 4.0% | 3.9% | 99.4% | 0.6% | 100.0% | 98.4% |
| Senior Registrar | 10 | 10 | 1.00 | 40.0% | 60.0% | 1.00 | 1.00 | 20.0% | 20.0% | 33.3% | 100.0% | 0.0% | 100.0% | 100.0% |
| Specialist Registrar | 199 | 203 | 1.02 | 50.7% | 49.3% | 1.02 | 1.02 | 0.0% | 0.0% | 0.0% | 98.5% | 1.5% | 100.0% | 97.0% |
| Registrars | 524 | 535 | 1.02 | 56.3% | 43.7% | 1.02 | 1.02 | 2.8% | 2.7% | 3.0% | 99.1% | 0.9% | 100.0% | 97.9% |
| Interns | 134 | 135 | 1.01 | 51.1% | 48.9% | 1.00 | 1.02 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Senior House Officer | 378 | 396 | 1.05 | 47.7% | 52.3% | 1.04 | 1.06 | 0.0% | 0.0% | 0.0% | 99.7% | 0.3% | 100.0% | 99.5% |
| SHO/ Interns | 512 | 531 | 1.04 | 48.6% | 51.4% | 1.03 | 1.05 | 0.0% | 0.0% | 0.0% | 99.8% | 0.2% | 100.0% | 99.6% |
| Other Medical | 5 | 8 | 1.55 | 25.0% | 75.0% | 1.23 | 1.70 | 87.5% | 87.5% | 83.3% | 25.0% | 75.0% | 50.0% | 16.7% |
| Medical/ Dental, other | 5 | 8 | 1.55 | 25.0% | 75.0% | 1.23 | 1.70 | 87.5% | 100.0% | 83.3% | 25.0% | 75.0% | 50.0% | 16.7% |
| Medical & Dental | 1,546 | 1,615 | 1.04 | 54.5% | 45.5% | 1.04 | 1.06 | 28.5% | 30.9% | 25.6% | 95.4% | 4.6% | 96.7% | 93.7% |
| Clinical Nurse/ Midwife Manager | 810 | 907 | 1.12 | 6.8% | 93.2% | 1.05 | 1.13 | 97.9% | 97.9% | 98.0% | 75.4% | 24.6% | 95.2% | 74.0% |
| Director Nursing/Midwifery, Assistant | 77 | 83 | 1.07 | 7.2% | 92.8% | 1.00 | 1.08 | 95.2% | 95.2% | 94.8% | 84.3% | 15.7% | 100.0% | 83.1% |
| Director of Nursing/Midwifery | 12 | 12 | 1.02 | 8.3% | 91.7% | 1.00 | 1.02 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Nurse/ Midwife Manager | 899 | 1,002 | 1.12 | 6.9% | 93.1% | 1.04 | 1.12 | 97.7% | 97.1% | 97.7% | 76.4% | 23.6% | 95.7% | 75.0% |

| | | | | | | | | | | | | | | |
|--|--------------|--------------|-------------|--------------|---------------|-------------|-------------|---------------|---------------|---------------|--------------|---------------|---------------|--------------|
| Advanced Nurse/ Midwife Practitioner | 91 | 95 | 1.04 | 17.9% | 82.1% | 1.00 | 1.05 | 100.0% | 100.0% | 100.0% | 89.5% | 10.5% | 100.0% | 87.2% |
| Clinical Nurse/ Midwife Specialist | 147 | 171 | 1.16 | 2.9% | 97.1% | 1.00 | 1.17 | 100.0% | 100.0% | 100.0% | 64.9% | 35.1% | 100.0% | 63.9% |
| Nurse/ Midwife Specialist & AN/MP | 238 | 266 | 1.12 | 8.3% | 91.7% | 1.00 | 1.13 | 100.0% | 100.0% | 100.0% | 73.7% | 26.3% | 100.0% | 71.3% |
| Staff Nurses [General/ Children's] | 2,453 | 2,713 | 1.11 | 11.6% | 88.4% | 1.03 | 1.12 | 98.0% | 98.0% | 98.2% | 78.8% | 21.2% | 94.9% | 76.7% |
| Staff Midwives | 272 | 344 | 1.27 | 1.2% | 98.8% | 1.02 | 1.27 | 98.0% | 98.0% | 97.9% | 50.3% | 49.7% | 75.0% | 50.0% |
| Staff Nurse/ Staff Midwife | 2,725 | 3,057 | 1.12 | 10.5% | 89.5% | 1.03 | 1.13 | 98.0% | 96.6% | 98.1% | 75.6% | 24.4% | 94.7% | 73.4% |
| Pre-registration Nurse/ Midwife Intern | 13 | 28 | 2.18 | 3.6% | 96.4% | 8.33 | 2.12 | 10.7% | 10.7% | 11.1% | 85.7% | 14.3% | 100.0% | 85.2% |
| Post-registration Nurse/ Midwife Student | 23 | 24 | 1.04 | | 100.0% | | 1.04 | 20.8% | 20.8% | 20.8% | 100.0% | 0.0% | | 100.0% |
| Nursing/ Midwifery awaiting registration | 40 | 51 | 1.29 | 7.8% | 92.2% | 1.14 | 1.30 | 39.2% | 39.2% | 38.3% | 92.2% | 7.8% | 100.0% | 91.5% |
| Nursing/ Midwifery Student | 76 | 103 | 1.36 | 4.9% | 95.1% | 1.38 | 1.36 | 27.2% | 40.0% | 26.5% | 92.2% | 7.8% | 100.0% | 91.8% |
| Nursing Education/Clinical | 28 | 32 | 1.13 | 3.1% | 96.9% | 1.00 | 1.14 | 93.8% | 93.8% | 93.5% | 68.8% | 31.3% | 100.0% | 67.7% |
| Other Nursing/ Midwifery | 9 | 9 | 1.00 | | 100.0% | | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | 100.0% |
| Nursing/ Midwifery other | 37 | 41 | 1.10 | 2.4% | 97.6% | 1.00 | 1.10 | 95.1% | 100.0% | 95.0% | 75.6% | 24.4% | 100.0% | 75.0% |
| Public Health Nurse | 1 | 1 | 1.61 | | 100.0% | | 1.61 | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | | 0.0% |
| Public Health Nurse | 1 | 1 | 1.61 | | 100.0% | | 1.61 | 100.0% | | 100.0% | 0.0% | 100.0% | | 0.0% |
| Nursing & Midwifery | 3,974 | 4,470 | 1.12 | 9.3% | 90.7% | 1.03 | 1.14 | 96.4% | 96.2% | 96.4% | 76.1% | 23.9% | 95.2% | 74.1% |
| Dietitians | 70 | 82 | 1.18 | 1.2% | 98.8% | 1.00 | 1.18 | 75.6% | 75.6% | 75.3% | 78.0% | 22.0% | 100.0% | 77.8% |
| Occupational Therapists | 75 | 77 | 1.03 | 9.1% | 90.9% | 1.00 | 1.04 | 90.9% | 90.9% | 90.0% | 96.1% | 3.9% | 100.0% | 95.7% |
| Orthoptists | 2 | 3 | 1.50 | | 100.0% | | 1.50 | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | | 0.0% |
| Physiotherapists | 192 | 213 | 1.11 | 28.2% | 71.8% | 1.04 | 1.14 | 80.3% | 80.3% | 81.7% | 80.3% | 19.7% | 95.0% | 74.5% |
| Speech & Language Therapists | 45 | 48 | 1.07 | 2.1% | 97.9% | 1.00 | 1.07 | 83.3% | 83.3% | 85.1% | 79.2% | 20.8% | 100.0% | 78.7% |
| Podiatrists & Chiropodists | 6 | 6 | 1.07 | | 100.0% | | 1.07 | 83.3% | 83.3% | 83.3% | 83.3% | 16.7% | | 83.3% |
| Therapy Professions | 389 | 429 | 1.10 | 16.1% | 83.9% | 1.04 | 1.12 | 81.8% | 78.3% | 82.5% | 82.1% | 17.9% | 95.7% | 79.4% |
| Audiology | 8 | 10 | 1.21 | 20.0% | 80.0% | 1.36 | 1.18 | 80.0% | 80.0% | 75.0% | 60.0% | 40.0% | 50.0% | 62.5% |
| Biochemists | 14 | 14 | 1.00 | 21.4% | 78.6% | 1.00 | 1.00 | 92.9% | 92.9% | 90.9% | 100.0% | 0.0% | 100.0% | 100.0% |
| Clinical Engineering | 17 | 18 | 1.07 | 83.3% | 16.7% | 1.07 | 1.07 | 94.4% | 94.4% | 66.7% | 88.9% | 11.1% | 93.3% | 66.7% |
| Clinical Measurement | 64 | 71 | 1.11 | 12.7% | 87.3% | 1.00 | 1.12 | 94.4% | 94.4% | 93.5% | 84.5% | 15.5% | 100.0% | 82.3% |
| Phlebotomists | 29 | 44 | 1.49 | 25.0% | 75.0% | 1.34 | 1.55 | 95.5% | 95.5% | 93.9% | 27.3% | 72.7% | 36.4% | 24.2% |
| Physicists | 11 | 11 | 1.04 | 36.4% | 63.6% | 1.00 | 1.06 | 81.8% | 81.8% | 71.4% | 90.9% | 9.1% | 100.0% | 85.7% |

| | | | | | | | | | | | | | | |
|---|--------------|--------------|-------------|--------------|--------------|-------------|-------------|--------------|---------------|---------------|--------------|--------------|---------------|--------------|
| Radiographers | 195 | 212 | 1.09 | 25.0% | 75.0% | 1.02 | 1.11 | 97.2% | 97.2% | 96.9% | 84.4% | 15.6% | 94.3% | 81.1% |
| Medical Science | 267 | 297 | 1.11 | 20.9% | 79.1% | 1.01 | 1.14 | 96.3% | 96.3% | 97.0% | 78.5% | 21.5% | 96.8% | 73.6% |
| Health Science/ Diagnostics | 605 | 677 | 1.12 | 23.5% | 76.5% | 1.04 | 1.15 | 95.7% | 96.9% | 95.4% | 78.3% | 21.7% | 91.2% | 74.3% |
| Social Workers | 70 | 76 | 1.09 | 10.5% | 89.5% | 1.03 | 1.10 | 84.2% | 100.0% | 82.4% | 85.5% | 14.5% | 100.0% | 83.8% |
| Psychologists | 14 | 16 | 1.15 | 31.3% | 68.8% | 1.22 | 1.13 | 93.8% | 100.0% | 90.9% | 62.5% | 37.5% | 40.0% | 72.7% |
| Pharmacy | 149 | 162 | 1.08 | 12.3% | 87.7% | 1.00 | 1.10 | 93.8% | 85.0% | 95.1% | 85.2% | 14.8% | 100.0% | 83.1% |
| Counsellor Therapists | 1 | 1 | 2.00 | | 100.0% | | 2.00 | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | | 0.0% |
| HSCP Trainees/ Students | 1 | 1 | 1.33 | | 100.0% | | 1.33 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | | 100.0% |
| Other Health & Social Care | 5 | 5 | 1.11 | 20.0% | 80.0% | 1.00 | 1.14 | 80.0% | 80.0% | 100.0% | 80.0% | 20.0% | 100.0% | 75.0% |
| Play Therapists/ Specialists | 2 | 2 | 1.16 | | 100.0% | | 1.16 | 100.0% | 100.0% | 100.0% | 50.0% | 50.0% | | 50.0% |
| Vaccinators | 7 | 19 | 2.87 | 10.5% | 89.5% | 3.70 | 2.80 | 21.1% | 21.1% | 17.6% | 10.5% | 89.5% | 0.0% | 11.8% |
| H&SC, Other | 14 | 28 | 1.99 | 10.7% | 89.3% | 1.95 | 1.99 | 39.3% | 33.3% | 40.0% | 28.6% | 71.4% | 33.3% | 28.0% |
| Health & Social Care | 1,241 | 1,388 | 1.12 | 19.0% | 81.0% | 1.04 | 1.14 | 89.4% | 90.5% | 89.1% | 79.5% | 20.5% | 91.7% | 76.6% |
| Executive Management | 16 | 16 | 1.00 | 62.5% | 37.5% | 1.00 | 1.00 | 93.8% | 93.8% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Senior Management (VIII & GM) | 82 | 85 | 1.03 | 32.9% | 67.1% | 1.06 | 1.02 | 98.8% | 98.8% | 98.2% | 97.6% | 2.4% | 96.4% | 98.2% |
| Management (VIII & above) | 98 | 101 | 1.03 | 37.6% | 62.4% | 1.04 | 1.02 | 98.0% | 97.4% | 98.4% | 98.0% | 2.0% | 97.4% | 98.4% |
| Administrative/ Supervisory (V to VII) | 454 | 490 | 1.08 | 23.5% | 76.5% | 1.03 | 1.10 | 97.6% | 98.3% | 97.3% | 82.4% | 17.6% | 97.4% | 77.9% |
| Clerical (III & IV) | 1,056 | 1,210 | 1.15 | 11.9% | 88.1% | 1.02 | 1.16 | 87.3% | 91.7% | 86.7% | 68.5% | 31.5% | 94.4% | 65.0% |
| Management & Administrative | 1,608 | 1,801 | 1.12 | 16.5% | 83.5% | 1.03 | 1.14 | 90.7% | 94.9% | 89.8% | 74.0% | 26.0% | 96.0% | 69.6% |
| Catering | 95 | 105 | 1.10 | 39.0% | 61.0% | 1.03 | 1.15 | 96.2% | 96.2% | 98.4% | 74.3% | 25.7% | 97.6% | 59.4% |
| Household Services | 473 | 563 | 1.19 | 20.6% | 79.4% | 1.11 | 1.21 | 92.2% | 92.2% | 91.9% | 56.7% | 43.3% | 73.3% | 52.3% |
| Other Labs & Associated | 89 | 95 | 1.07 | 21.1% | 78.9% | 1.05 | 1.07 | 74.7% | 74.7% | 80.0% | 89.5% | 10.5% | 95.0% | 88.0% |
| Other Support | 136 | 150 | 1.11 | 50.0% | 50.0% | 1.03 | 1.19 | 94.7% | 94.7% | 92.0% | 76.0% | 24.0% | 96.0% | 56.0% |
| Portering | 192 | 197 | 1.02 | 89.3% | 10.7% | 1.02 | 1.08 | 92.9% | 92.9% | 90.5% | 94.4% | 5.6% | 94.9% | 90.5% |
| Support | 986 | 1,110 | 1.13 | 38.6% | 61.4% | 1.05 | 1.18 | 91.5% | 92.1% | 91.2% | 70.5% | 29.5% | 89.5% | 58.5% |
| Maintenance | 87 | 90 | 1.03 | 93.3% | 6.7% | 1.03 | 1.11 | 92.2% | 92.2% | 100.0% | 95.6% | 4.4% | 97.6% | 66.7% |
| Technical Services | 2 | 2 | 1.00 | 100.0% | | 1.00 | | 100.0% | 100.0% | | 100.0% | 0.0% | 100.0% | |
| Maintenance/ Technical | 89 | 92 | 1.03 | 93.5% | 6.5% | 1.03 | 1.11 | 92.4% | 91.9% | 100.0% | 95.7% | 4.3% | 97.7% | 66.7% |
| General Support | 1,075 | 1,202 | 1.12 | 42.8% | 57.2% | 1.04 | 1.18 | 91.6% | 92.0% | 91.3% | 72.4% | 27.6% | 90.9% | 58.6% |
| HCA, Nurse's Aide, etc. | 985 | 1,126 | 1.14 | 30.1% | 69.9% | 1.09 | 1.17 | 93.0% | 93.0% | 93.1% | 76.2% | 23.8% | 86.7% | 71.7% |

| | | | | | | | | | | | | | | |
|----------------------------------|--------------|--------------|-------------|--------------|--------------|-------------|-------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|
| Health & Social Care Assistants | 33 | 37 | 1.12 | 16.2% | 83.8% | 1.01 | 1.14 | 94.6% | 94.6% | 93.5% | 73.0% | 27.0% | 100.0% | 67.7% |
| Swabber (COVID-19) | 1 | 1 | 1.00 | 100.0% | | 1.00 | | 100.0% | 100.0% | | 100.0% | 0.0% | 100.0% | |
| Health Care Assistants | 1,019 | 1,164 | 1.14 | 29.7% | 70.3% | 1.09 | 1.17 | 93.0% | 92.8% | 93.2% | 76.1% | 23.9% | 87.0% | 71.5% |
| Other Care Grades | 34 | 38 | 1.13 | 57.9% | 42.1% | 1.14 | 1.12 | 81.6% | 81.6% | 100.0% | 76.3% | 23.7% | 81.8% | 68.8% |
| Care, other | 34 | 38 | 1.13 | 57.9% | 42.1% | 1.14 | 1.12 | 81.6% | 68.2% | 100.0% | 76.3% | 23.7% | 81.8% | 68.8% |
| Patient & Client Care | 1,053 | 1,202 | 1.14 | 30.6% | 69.4% | 1.09 | 1.17 | 92.7% | 91.3% | 93.3% | 76.1% | 23.9% | 86.7% | 71.5% |

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

| RCSI Hospitals Group | WTE | Headcount | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|----------------------|---------------|---------------|-------------|--------------|--------------|---------------|-----------------|--------------|--------------|---------------|-------------------|-------------------|--------------|--------------|
| Overall | 10,496 | 11,678 | 1.11 | 23.5% | 76.5% | 1.04 | 1.14 | 84.4% | 73.1% | 87.9% | 78.4% | 21.6% | 93.5% | 73.8% |
| Hospital Group HQ | 57 | 58 | 1.01 | 19.0% | 81.0% | 1.00 | 1.02 | 94.8% | 94.8% | 95.7% | 98.3% | 1.7% | 100.0% | 100.0% |
| Beaumont | 4,086 | 4,449 | 1.09 | 27.3% | 72.7% | 1.03 | 1.11 | 83.7% | 83.7% | 87.3% | 79.0% | 21.0% | 91.5% | 91.5% |
| Connolly | 1,502 | 1,656 | 1.10 | 25.4% | 74.6% | 1.03 | 1.13 | 82.1% | 82.1% | 84.1% | 83.6% | 16.4% | 96.2% | 96.2% |
| Louth County | 293 | 336 | 1.15 | 19.6% | 80.4% | 1.06 | 1.17 | 96.1% | 96.1% | 96.3% | 70.5% | 29.5% | 90.9% | 90.9% |
| Our Lady of Lourdes | 2,339 | 2,601 | 1.11 | 22.8% | 77.2% | 1.05 | 1.13 | 85.2% | 85.2% | 89.5% | 82.3% | 17.7% | 96.1% | 96.1% |
| Monaghan | 132 | 153 | 1.16 | 7.8% | 92.2% | 1.05 | 1.17 | 96.7% | 96.7% | 97.2% | 60.1% | 39.9% | 83.3% | 83.3% |
| Cavan General | 1,171 | 1,335 | 1.14 | 19.6% | 80.4% | 1.04 | 1.17 | 87.7% | 87.7% | 93.0% | 71.4% | 28.6% | 94.3% | 94.3% |
| Rotunda | 916 | 1,090 | 1.19 | 14.7% | 85.3% | 1.12 | 1.20 | 79.1% | 79.1% | 80.9% | 71.7% | 28.3% | 91.3% | 91.3% |

RCSI Hospitals Group Employment by Grade Group & Staff Category: October 2021

| Oct 2021 (Dec 2019 figure: 9,663) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2021 | WTE Oct 2021 |
|--|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| Overall | 8,447 | 8,777 | 9,205 | 9,663 | 10,197 | 10,500 | 10,496 |
| Consultant Anaesthesia | 4.9% | 5.0% | 4.9% | 5.0% | 4.9% | 5.0% | 5.0% |
| Consultant Emergency Medicine | 1.1% | 1.1% | 1.0% | 1.2% | 1.2% | 1.2% | 1.2% |
| Consultant Medicine | 8.5% | 8.7% | 9.3% | 8.6% | 9.1% | 9.5% | 9.6% |
| Consultant Obstetrics & Gynaecology | 2.4% | 2.6% | 2.4% | 2.4% | 2.3% | 2.5% | 2.5% |
| Consultant Paediatrics | 1.6% | 1.5% | 1.5% | 1.4% | 1.4% | 1.3% | 1.3% |
| Consultant Pathology | 3.6% | 3.4% | 3.6% | 3.6% | 3.3% | 3.5% | 3.6% |
| Consultant Psychiatry | 0.4% | 0.4% | 0.3% | 0.4% | 0.3% | 0.4% | 0.4% |
| Consultant Radiology | 3.3% | 3.0% | 3.1% | 3.1% | 2.7% | 2.7% | 2.7% |
| Consultant Surgery | 6.5% | 6.1% | 6.2% | 6.4% | 6.3% | 6.5% | 6.3% |
| Consultants | 32.3% | 31.8% | 32.5% | 32.3% | 31.5% | 32.7% | 32.7% |
| Registrar | 22.1% | 22.8% | 21.3% | 21.5% | 21.3% | 20.1% | 20.4% |
| Senior Registrar | 1.0% | 0.8% | 0.8% | 0.9% | 0.7% | 0.6% | 0.6% |
| Specialist Registrar | 11.0% | 11.7% | 12.6% | 12.9% | 12.1% | 13.1% | 12.9% |
| Registrars | 34.0% | 35.3% | 34.8% | 35.2% | 34.0% | 33.9% | 33.9% |
| Interns | 9.2% | 9.0% | 8.9% | 8.7% | 10.1% | 8.9% | 8.6% |
| Senior House Officer | 24.2% | 23.7% | 23.5% | 23.4% | 24.0% | 24.4% | 24.5% |
| SHO/ Interns | 33.4% | 32.7% | 32.4% | 32.1% | 34.1% | 33.1% | 33.1% |
| Other Medical | 0.3% | 0.3% | 0.3% | 0.4% | 0.4% | 0.3% | 0.3% |
| Medical/ Dental, other | 0.3% | 0.3% | 0.3% | 0.4% | 0.4% | 0.3% | 0.3% |
| Medical & Dental | 14.4% | 14.6% | 14.4% | 14.1% | 14.7% | 14.7% | 14.7% |
| Clinical Nurse/ Midwife Manager | 18.5% | 17.8% | 19.2% | 18.7% | 18.9% | 20.3% | 20.4% |
| Director Nursing/Midwifery, Assistant | 2.2% | 2.1% | 1.9% | 1.9% | 1.9% | 1.9% | 1.9% |
| Director of Nursing/Midwifery | 0.3% | 0.2% | 0.2% | 0.2% | 0.3% | 0.3% | 0.3% |
| Nurse/ Midwife Manager | 20.9% | 20.1% | 21.3% | 20.8% | 21.1% | 22.6% | 22.6% |
| Advanced Nurse/ Midwife Practitioner | 0.7% | 1.1% | 1.6% | 1.7% | 1.9% | 2.2% | 2.3% |
| Clinical Nurse/ Midwife Specialist | 3.6% | 3.2% | 3.1% | 3.3% | 3.5% | 3.5% | 3.7% |
| Nurse/ Midwife Specialist & AN/MP | 4.3% | 4.4% | 4.7% | 5.0% | 5.4% | 6.0% | 6.0% |
| Staff Nurses [General/ Children's] | 63.2% | 64.5% | 62.7% | 62.1% | 61.5% | 61.9% | 61.7% |
| Staff Midwives | 9.2% | 8.9% | 8.4% | 7.9% | 7.8% | 7.0% | 6.8% |
| Staff Nurse [Psychiatric] | 0.1% | 0.1% | 0.1% | 0.1% | 0.0% | 0.0% | |
| Staff Nurse [Intellectual Disability] | | | | | 1.9% | | |
| Staff Nurse/ Staff Midwife | 72.6% | 73.6% | 71.3% | 70.1% | 71.2% | 68.6% | 68.6% |
| Pre-registration Nurse/ Midwife Intern | 0.1% | 0.0% | 0.1% | 0.1% | | 1.2% | 0.3% |
| Pre-registration Nurse Intern (COVID-19) | | | | | 0.3% | | |
| Post-registration Nurse/ Midwife Student | 0.6% | 0.6% | 0.7% | 1.1% | 1.0% | 0.6% | 0.6% |
| Nursing/ Midwifery awaiting registration | 0.3% | 0.2% | 0.6% | 1.7% | 0.0% | 0.1% | 1.0% |
| Nursing/ Midwifery Student | 1.0% | 0.8% | 1.5% | 2.9% | 1.3% | 1.9% | 1.9% |
| Nursing Education/Clinical | 0.9% | 0.8% | 0.8% | 0.8% | 0.8% | 0.7% | 0.7% |
| Other Nursing/ Midwifery | 0.3% | 0.3% | 0.4% | 0.4% | 0.3% | 0.3% | 0.2% |
| Nursing/ Midwifery other | 1.2% | 1.1% | 1.2% | 1.2% | 1.1% | 0.9% | 0.9% |
| Public Health Nurse | | | | | | 0.0% | 0.0% |
| Public Health Nurse | | | | | | 0.0% | 0.0% |
| Nursing & Midwifery | 37.3% | 38.0% | 38.0% | 38.2% | 38.1% | 37.9% | 37.9% |
| Dietitians | 4.9% | 4.9% | 5.5% | 4.8% | 4.8% | 5.3% | 5.6% |
| Occupational Therapists | 5.9% | 5.5% | 5.5% | 5.3% | 5.8% | 6.1% | 6.0% |
| Orthoptists | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| Physiotherapists | 14.1% | 14.5% | 14.2% | 14.5% | 14.9% | 15.2% | 15.5% |
| Speech & Language Therapists | 3.6% | 3.3% | 3.8% | 3.7% | 3.7% | 3.7% | 3.6% |
| Podiatrists & Chiropodists | 0.8% | 0.5% | 0.4% | 0.6% | 0.7% | 0.3% | 0.5% |
| Therapy Professions | 29.4% | 28.9% | 29.6% | 29.1% | 30.0% | 31.3% | 31.3% |
| Audiology | 0.3% | 0.3% | 0.3% | 0.2% | 0.3% | 0.7% | 0.7% |

| Oct 2021 (Dec 2019 figure: 9,663) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2021 | WTE Oct 2021 |
|---|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| Overall | 8,447 | 8,777 | 9,205 | 9,663 | 10,197 | 10,500 | 10,496 |
| Biochemists | 1.5% | 1.4% | 1.5% | 1.5% | 1.4% | 1.1% | 1.1% |
| Clinical Engineering | 1.2% | 1.3% | 1.3% | 1.3% | 1.4% | 1.3% | 1.4% |
| Clinical Measurement | 5.3% | 5.0% | 5.6% | 5.6% | 5.5% | 5.2% | 5.2% |
| Phlebotomists | 2.3% | 2.2% | 2.0% | 2.4% | 2.4% | 2.3% | 2.4% |
| Physicists | 1.7% | 1.7% | 1.6% | 1.6% | 1.3% | 0.9% | 0.9% |
| Radiographers | 15.8% | 16.6% | 16.3% | 15.7% | 15.8% | 15.8% | 15.7% |
| Medical Science | 24.9% | 24.4% | 23.4% | 23.4% | 22.5% | 21.1% | 21.5% |
| Health Science/ Diagnostics | 53.0% | 52.9% | 52.0% | 51.6% | 50.5% | 48.8% | 48.8% |
| Social Workers | 5.9% | 5.8% | 5.7% | 5.8% | 5.5% | 5.6% | 5.6% |
| Psychologists | 1.0% | 0.9% | 0.9% | 1.1% | 1.0% | 1.1% | 1.1% |
| Pharmacy | 9.6% | 10.2% | 10.1% | 11.1% | 12.1% | 12.0% | 12.0% |
| Counsellor Therapists | 0.1% | 0.1% | 0.1% | 0.1% | 0.0% | 0.0% | 0.0% |
| HSCP Trainees/ Students | 0.3% | 0.4% | 0.5% | 0.3% | 0.2% | 0.0% | 0.1% |
| Other Health & Social Care | 0.5% | 0.8% | 0.9% | 0.7% | 0.6% | 0.3% | 0.4% |
| Play Therapists/ Specialists | 0.1% | 0.1% | 0.2% | 0.2% | 0.1% | 0.1% | 0.1% |
| Vaccinators | | | | | | 1.6% | 0.5% |
| H&SC, Other | 1.0% | 1.3% | 1.7% | 1.3% | 1.0% | 1.1% | 1.1% |
| Health & Social Care Professionals | 12.2% | 12.1% | 12.0% | 11.8% | 11.8% | 11.8% | 11.8% |
| Executive Management | 0.8% | 0.8% | 1.0% | 1.0% | 1.0% | 1.0% | 1.0% |
| Senior Management (VIII & GM) | 5.0% | 4.4% | 5.0% | 4.6% | 5.4% | 5.1% | 5.1% |
| Management (VIII & above) | 5.9% | 5.2% | 6.0% | 5.6% | 6.3% | 6.1% | 6.1% |
| Administrative/ Supervisory (V to VII) | 21.3% | 23.0% | 23.8% | 23.9% | 27.0% | 28.2% | 28.2% |
| General Administrative (III & IV) | 72.9% | 71.9% | 70.2% | 70.5% | 66.7% | 66.1% | 65.7% |
| Clerical (III & IV) | 72.9% | 71.9% | 70.2% | 70.5% | 66.7% | 65.7% | 65.7% |
| Management & Administrative | 15.5% | 15.6% | 15.5% | 15.1% | 15.1% | 15.3% | 15.3% |
| Catering | 8.2% | 8.4% | 8.4% | 8.7% | 8.8% | 8.8% | 8.9% |
| Household Services | 46.6% | 46.6% | 46.2% | 46.2% | 45.6% | 44.1% | 44.0% |
| Other Labs & Associated | 5.2% | 4.9% | 5.0% | 5.9% | 6.8% | 8.3% | 8.3% |
| Other Support | 13.8% | 14.3% | 13.9% | 12.7% | 11.9% | 12.7% | 12.6% |
| Portering | 18.4% | 18.6% | 18.6% | 18.2% | 18.5% | 17.9% | 17.9% |
| Support | 92.2% | 92.8% | 92.1% | 91.6% | 91.7% | 91.7% | 91.7% |
| Maintenance | 7.6% | 7.0% | 7.5% | 8.0% | 8.1% | 8.0% | 8.1% |
| Technical Services | 0.2% | 0.2% | 0.4% | 0.4% | 0.2% | 0.2% | 0.2% |
| Maintenance/ Technical | 7.8% | 7.2% | 7.9% | 8.4% | 8.3% | 8.3% | 8.3% |
| General Support | 12.1% | 11.5% | 11.1% | 11.0% | 10.7% | 10.2% | 10.2% |
| HCA, Nurse's Aide, etc. | 94.3% | 94.3% | 94.1% | 93.6% | 93.5% | 93.9% | 93.6% |
| Health & Social Care Assistants | 1.7% | 1.8% | 2.4% | 2.4% | 2.9% | 2.9% | 3.1% |
| HCA (Student Nurse/Midwife COVID-19) | | | | | 0.1% | | |
| Swabber (COVID-19) | | | | | 0.0% | 0.1% | 0.1% |
| Health Care Assistants | 96.0% | 96.1% | 96.5% | 96.0% | 96.5% | 96.8% | 96.8% |
| Other Care Grades | 4.0% | 3.9% | 3.5% | 4.0% | 3.5% | 3.1% | 3.2% |
| Care, other | 4.0% | 3.9% | 3.5% | 4.0% | 3.5% | 3.2% | 3.2% |
| Patient & Client Care | 8.5% | 8.2% | 9.0% | 9.7% | 9.6% | 10.0% | 10.0% |
| Total | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

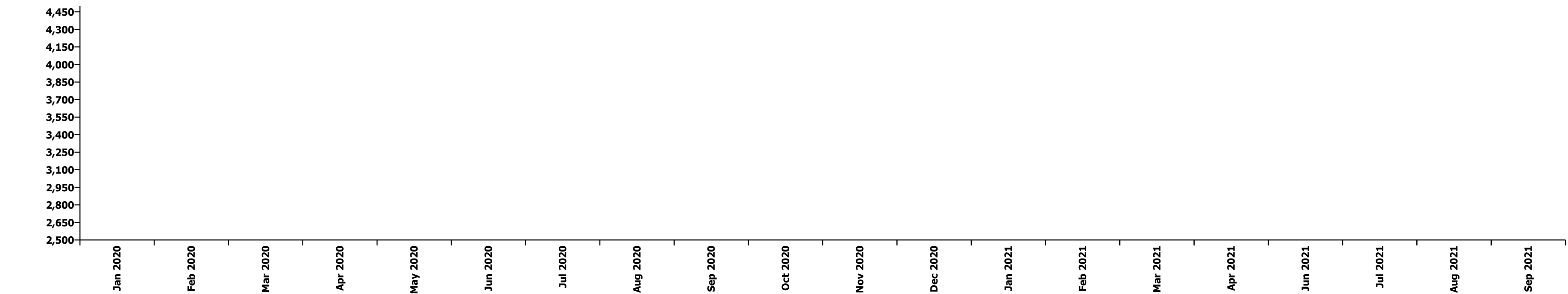
Summary Staff Movement: October 2021

Month-on-month Summary

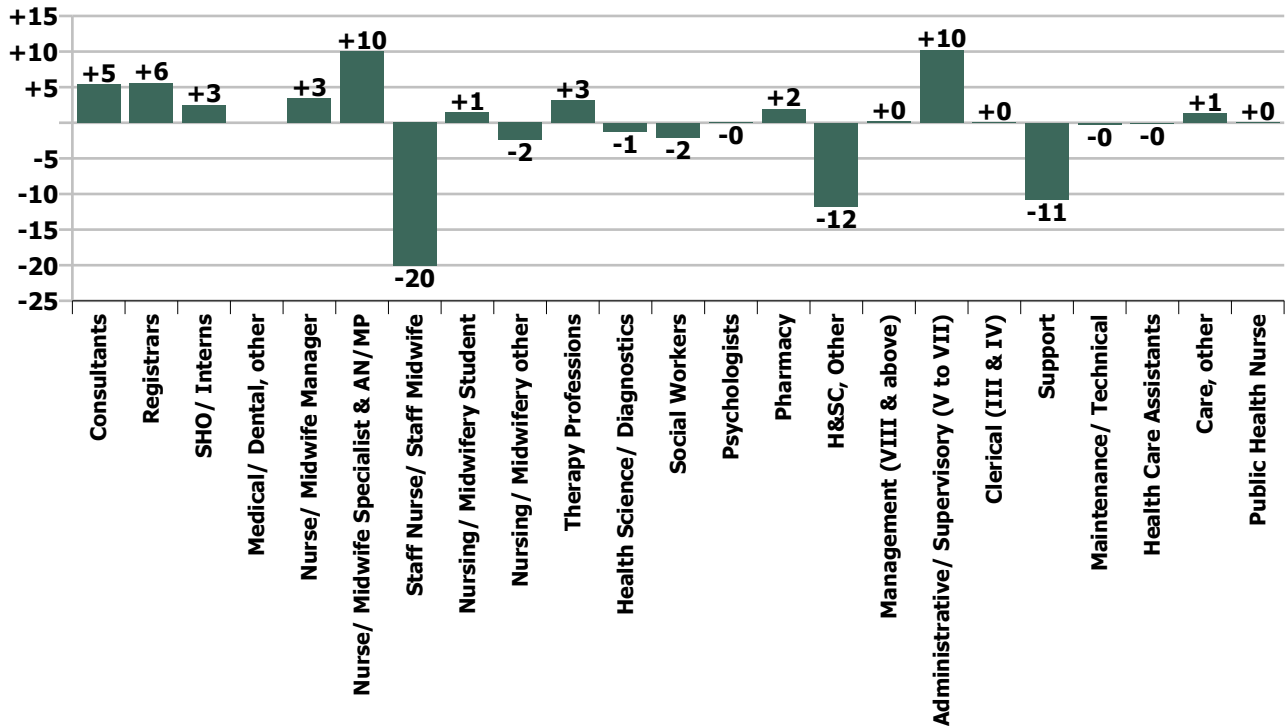
| WTE change since Sep 21 | % change since Sep 21 | overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Public Health Nurse | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrative/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|-------------------------|-----------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|----------------------------|--------------------------|---------------------|---------------------|---------------------|-----------------------------|----------------|---------------|----------|-------------|------------------------------------|---------------------------|--|---------------------|-----------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall | -0.0% | -4 | +5 | +6 | +3 | +0 | +13 | +3 | +10 | -20 | +1 | -2 | +0 | -8 | +3 | -1 | -2 | -0 | +2 | -12 | -10 | +0 | +10 | +0 | +11 | -11 | -0 | +1 | +1 |
| Hospital Group HQ | +3.5% | +2 | | | | | | -0 | | | | | | -0 | | | | | | | | +0 | +2 | | +2 | | | | |
| Beaumont | +0.5% | +20 | +3 | -3 | -3 | | -3 | -2 | +1 | -1 | +28 | -1 | | +25 | +3 | -3 | -1 | | -2 | +1 | -2 | | +6 | -2 | +4 | -6 | +3 | | +3 |
| Connolly | +0.4% | +6 | +2 | +1 | +2 | | +5 | -2 | +1 | +5 | -0 | -1 | +0 | +3 | -1 | -0 | +0 | | +1 | +0 | +1 | -0 | +0 | -3 | -4 | -2 | +2 | +0 | +2 |
| Louth County | -1.0% | -3 | | | | | | -1 | +0 | +1 | +1 | | | +1 | -3 | -0 | | | +0 | | -3 | +0 | +0 | +1 | +1 | -1 | -1 | +0 | -1 |
| Our Lady of Lourdes | -1.3% | -30 | +0 | +3 | +1 | | +3 | +1 | +6 | -18 | -19 | -1 | | -31 | +2 | +0 | -1 | | -0 | -8 | -8 | -1 | +4 | +3 | +6 | +1 | -3 | +1 | -2 |
| Monaghan | -3.4% | -5 | | | | | | +2 | | +1 | | | | +3 | -1 | +0 | | | +0 | -3 | -3 | | | -8 | -8 | +0 | +3 | | +3 |
| Cavan General | +1.4% | +16 | +1 | +4 | +3 | | +7 | +5 | +2 | -7 | | | | -1 | +3 | +2 | +1 | | +2 | -3 | +4 | +1 | -0 | +8 | +9 | -1 | -3 | +0 | -3 |
| Rotunda | -1.1% | -10 | +0 | +1 | | | +1 | +0 | +0 | -1 | -7 | +0 | | -8 | -0 | -0 | -1 | -0 | +0 | | -0 | +0 | -1 | +1 | +0 | -2 | -1 | | -1 |
| | | | +1.1% | +1.1% | +0.5% | +0.0% | +0.9% | +0.4% | +4.4% | -0.7% | +2.0% | -6.1% | +8.8% | -0.2% | +0.8% | -0.2% | -2.9% | -0.3% | +1.3% | -45.6% | -0.8% | +0.2% | +2.3% | +0.0% | +0.7% | -1.0% | -0.0% | +4.0% | +0.1% |

Year-on-year Summary

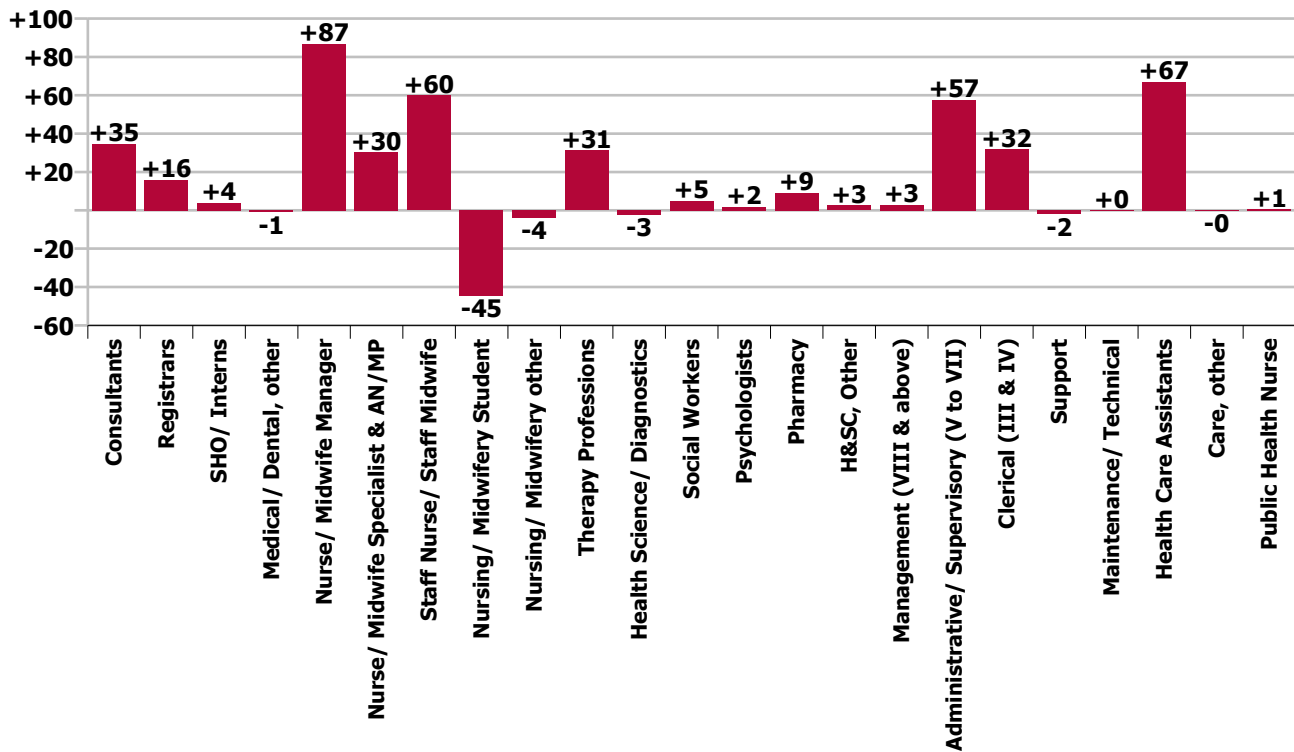
| WTE change since Oct 20 | % change since Oct 20 | overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Public Health Nurse | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VII & above) | Administrative/ Supervisory (V to VI) | Clerical (III & IV) | Management & Administrative | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|-------------------------|-----------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|----------------------------|--------------------------|---------------------|---------------------|---------------------|-----------------------------|----------------|---------------|----------|-------------|------------------------------------|--------------------------|---------------------------------------|---------------------|-----------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall | +3.8% | +387 | +35 | +16 | +4 | -1 | +53 | +87 | +30 | +60 | -45 | -4 | +1 | +129 | +31 | -3 | +5 | +2 | +9 | +3 | +47 | +3 | +57 | +32 | +92 | -2 | +67 | -0 | +67 |
| Hospital Group HQ | +47.9% | +19 | | | | | | +3 | | | | | | +3 | +1 | | | | | +1 | +1 | +13 | +1 | +15 | | | | | |
| Beaumont | +1.4% | +57 | +25 | +6 | -6 | -1 | +23 | +20 | +11 | +1 | -25 | -4 | | +3 | +3 | -21 | +1 | +3 | +3 | +0 | -11 | +0 | +24 | +12 | +36 | -2 | +9 | -0 | +8 |
| Connolly | +4.4% | +63 | +3 | +1 | -3 | +0 | +1 | +6 | +3 | +18 | -1 | -0 | +1 | +26 | +6 | +6 | +1 | | +1 | +0 | +14 | +1 | +4 | +9 | +14 | -1 | +9 | +1 | +10 |
| Louth County | +4.1% | +11 | | | | | | +5 | +0 | +1 | +1 | | | +6 | +1 | +2 | | | | +3 | | +1 | -0 | +1 | -1 | +1 | +2 | +3 | |
| Our Lady of Lourdes | +3.6% | +82 | +4 | +1 | +2 | | +6 | +15 | +9 | +22 | -18 | -0 | | +28 | +8 | +3 | +3 | | +3 | +2 | +18 | -0 | +10 | +7 | +16 | +1 | +14 | -2 | +13 |
| Monaghan | +35.6% | +35 | -1 | | | | -1 | +8 | | +16 | | | | +24 | +3 | +4 | | | -0 | | +6 | | -1 | -6 | -7 | -4 | +16 | | +16 |
| Cavan General | +12.2% | +127 | +1 | +6 | +10 | | +17 | +19 | +3 | +37 | -2 | -0 | | +57 | +8 | +5 | +1 | | +2 | +0 | +16 | -0 | +11 | +12 | +23 | +4 | +11 | -1 | +10 |
| Rotunda | -0.7% | -7 | +3 | +3 | +1 | | +7 | +10 | +4 | -34 | +0 | +1 | | -19 | +3 | -1 | -1 | -1 | -0 | | +1 | +1 | -4 | -1 | -4 | +1 | +7 | | +7 |
| | | | +7.4% | +3.1% | +0.8% | -16.5% | +3.6% | +10.7% | +14.6% | +2.2% | -37.2% | -9.3% | -100.0% | +3.4% | +8.8% | -0.4% | +7.9% | +14.5% | +6.6% | +22.1% | +4.0% | +2.9% | +14.5% | +3.1% | +6.1% | -0.2% | +7.0% | -0.9% | +6.8% |



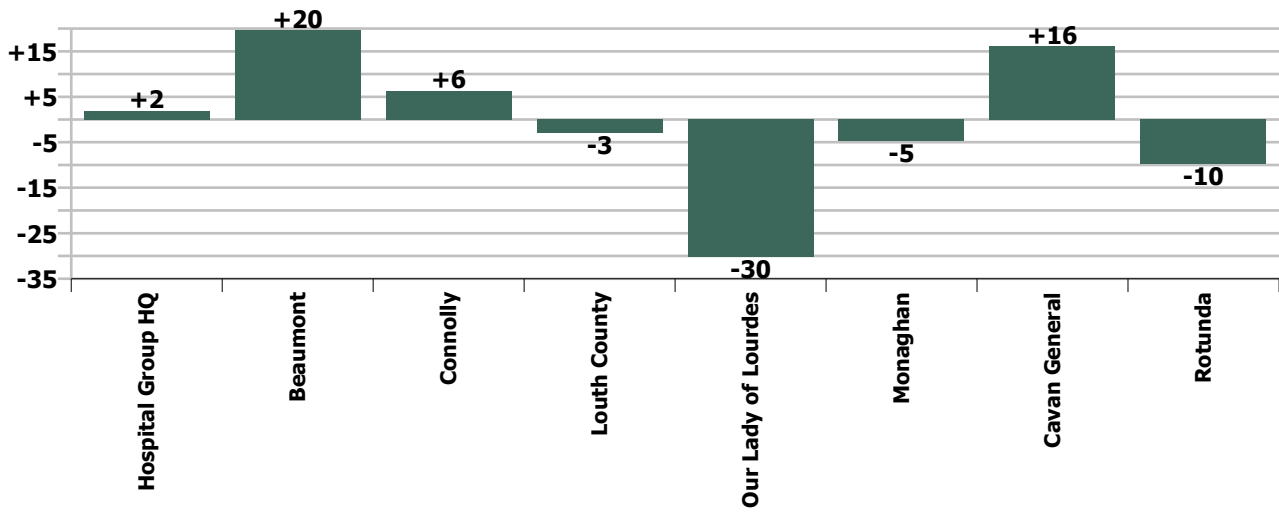
Staff Group change since: Sep 2021



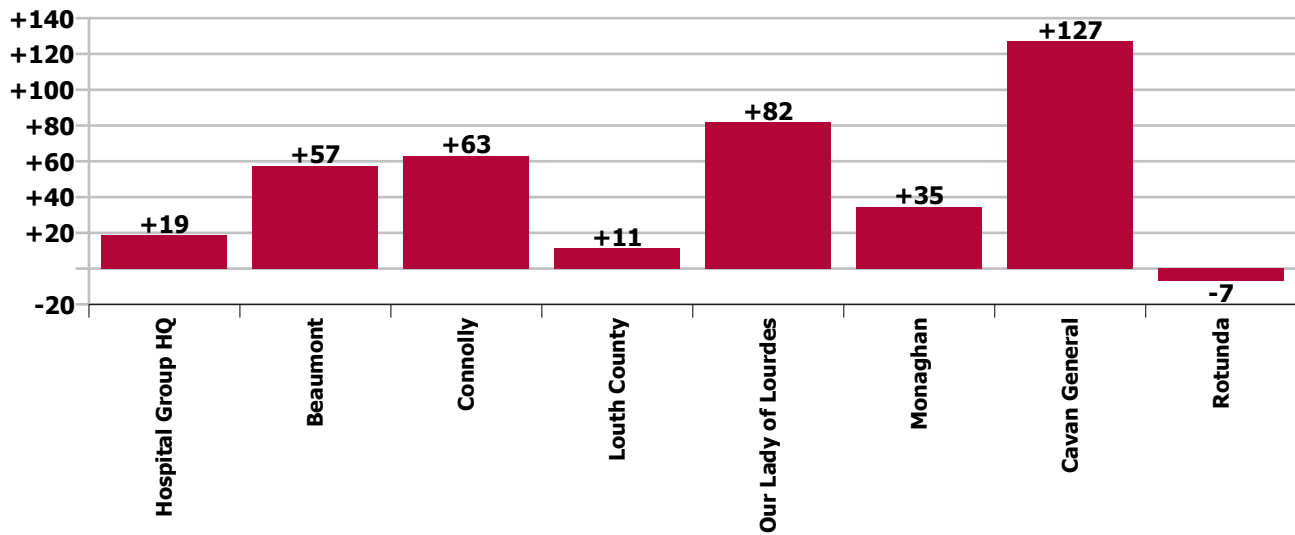
Staff Group change since: Oct 2020



Hospital change since: Sep 2021



Hospital change since: Oct 2020



Longitudinal Employment Levels by Grade Group - Oct 2016 to Oct 2021

| Oct 2021 | WTE Oct 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 21 |
|---|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 10,496 | +2,050 | +1,720 | +1,292 | +833 | +299 | -4 | +24.3% | +19.6% | +14.0% | +8.6% | +2.9% | -0.0% |
| Consultant Anaesthesia | 78 | +18 | +14 | +13 | +9 | +4 | +1 | +30.4% | +21.9% | +19.3% | +12.5% | +5.5% | +1.0% |
| Consultant in Emergency Medicine | 19 | +5 | +5 | +6 | +2 | +1 | +1 | +34.1% | +33.6% | +42.2% | +11.4% | +4.7% | +3.0% |
| Consultant Emergency Medicine | 19 | +5 | +5 | +6 | +2 | +1 | +1 | +34.1% | +33.6% | +42.2% | +11.4% | +4.7% | +3.0% |
| Consultant Cardiologist | 14 | +4 | +3 | +3 | +3 | +1 | | +35.0% | +22.7% | +22.7% | +22.7% | +3.8% | |
| Consultant Clinical Neurophysiologist | 4 | +1 | +1 | +1 | +1 | +1 | +1 | +37.5% | +37.5% | +33.6% | +45.1% | +30.8% | +30.8% |
| Consultant Dermatologist | 7 | +0 | +0 | +1 | +2 | +2 | +0 | +2.4% | +7.5% | +16.9% | +53.2% | +53.2% | +0.1% |
| Consultant Gastroenterologist & General Physician | 12 | +4 | +5 | +3 | +2 | -0 | -0 | +56.2% | +70.7% | +38.2% | +19.5% | -0.4% | -0.4% |
| Consultant General Physician | 25 | +8 | +4 | +2 | +2 | +2 | -0 | +42.9% | +18.2% | +6.7% | +8.9% | +6.6% | -1.4% |
| Consultant in Palliative Medicine | 3 | -1 | -1 | -3 | -0 | | +0 | -25.0% | -25.0% | -50.0% | -6.3% | | +1.0% |
| Consultant in Rehabilitation Medicine | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Consultant Medical Oncologist | 6 | +2 | +2 | +2 | +2 | +1 | | +56.5% | +56.5% | +56.5% | +56.5% | +23.9% | |
| Consultant Nephrologist & General Physician | 8 | +2 | +2 | +2 | +2 | +1 | +1 | +36.8% | +36.8% | +33.3% | +33.3% | +14.3% | +14.3% |
| Consultant Neurologist | 9 | +3 | +1 | -0 | +1 | -1 | | +62.5% | +11.3% | -1.7% | +10.6% | -10.4% | |
| Consultant Physician in Endocrinology | 11 | +3 | +1 | +1 | +2 | -0 | +0 | +37.5% | +10.0% | +10.0% | +16.3% | -2.4% | +0.5% |
| Consultant Physician in Genito-Urinary Medicine | 1 | +1 | +1 | +1 | +1 | +0 | | -100.0% | -100.0% | -100.0% | -100.0% | +22.0% | |
| Consultant Physician in Geriatric Medicine | 23 | +6 | +5 | +2 | +2 | +1 | +1 | +37.8% | +26.3% | +10.5% | +11.6% | +6.5% | +5.7% |
| Consultant Physician in Infectious Diseases | 3 | +2 | +1 | +1 | +1 | | | +200.0% | +50.0% | +50.0% | +50.0% | | |
| Consultant Respiratory & General Physician | 16 | +5 | +8 | +6 | +6 | +3 | +1 | +51.2% | +98.0% | +67.0% | +60.0% | +23.1% | +6.7% |
| Consultant Rheumatologist & General Physician | 8 | +4 | +4 | +3 | +4 | +2 | +0 | +90.1% | +90.1% | +52.4% | +90.1% | +28.0% | +0.1% |
| Consultant Medicine | 149 | +45 | +37 | +25 | +31 | +13 | +4 | +43.4% | +32.8% | +20.2% | +26.1% | +9.8% | +2.7% |
| Consultant Obstetrician & Gynaecologist | 37 | +9 | +5 | +6 | +5 | +3 | +0 | +33.3% | +15.1% | +20.3% | +16.4% | +10.4% | +0.3% |
| Master (Maternity Hospital) | 1 | | | | | | | | | | | | |
| Consultant Obstetrics & Gynaecology | 38 | +9 | +5 | +6 | +5 | +3 | +0 | +32.1% | +14.7% | +19.7% | +15.9% | +10.1% | +0.3% |
| Consultant Neonatologist | 6 | -4 | | | | | | -40.0% | | | | | |
| Consultant Paediatrician | 14 | +4 | +0 | -1 | +0 | -1 | +0 | +48.8% | +0.7% | -6.9% | +0.1% | -6.2% | +0.2% |
| Consultant Paediatrics | 20 | +0 | +0 | -1 | +0 | -1 | +0 | +2.3% | +0.5% | -4.9% | +0.1% | -4.4% | +0.2% |
| Consultant Chemical Pathologist | 3 | +3 | +2 | +2 | +1 | +1 | +1 | +500.0% | +100.0% | +100.0% | +50.0% | +50.0% | +50.0% |
| Consultant Haematologist (Clinical & Laboratory) | 10 | +5 | +5 | +4 | +2 | +1 | +0 | +100.0% | +101.2% | +61.0% | +20.9% | +11.1% | +0.1% |
| Consultant Histopathologist | 23 | +1 | +0 | -0 | +3 | +1 | -1 | +4.9% | +0.3% | -0.7% | +14.2% | +6.7% | -5.0% |
| Consultant Immunologist (Clinical & Laboratory) | 2 | | | | +1 | | | | | | +33.3% | | |
| Consultant Microbiologist | 14 | +3 | +4 | +1 | -0 | +3 | +1 | +24.9% | +38.1% | +12.2% | -1.3% | +22.8% | +8.3% |
| Consultant Neuropathologist | 4 | +1 | +1 | +1 | +1 | +1 | +1 | +14.3% | +33.3% | +25.0% | +25.0% | +25.0% | +14.3% |
| Consultant Pathology | 56 | +12 | +11 | +7 | +7 | +7 | +1 | +26.9% | +25.7% | +15.4% | +13.7% | +13.9% | +2.5% |

| Oct 2021 | WTE Oct 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 21 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 10,496 | +2,050 | +1,720 | +1,292 | +833 | +299 | -4 | +24.3% | +19.6% | +14.0% | +8.6% | +2.9% | -0.0% |
| Consultant General Adult Psychiatrist | 7 | +2 | +2 | +2 | +1 | +2 | | +46.7% | +46.7% | +46.7% | +17.9% | +29.4% | |
| Consultant Psychiatry | 7 | +2 | +2 | +2 | +1 | +2 | | +46.7% | +46.7% | +46.7% | +17.9% | +29.4% | |
| Consultant Neuro-Radiologist | 4 | +1 | +2 | +1 | +1 | +1 | | +38.0% | +122.7% | +38.0% | +38.0% | +38.0% | |
| Consultant Radiologist | 38 | +0 | +1 | -0 | -1 | +1 | +0 | +1.2% | +3.3% | -0.5% | -3.3% | +1.3% | +0.4% |
| Consultant Radiology | 42 | +1 | +3 | +1 | -0 | +2 | +0 | +3.6% | +8.3% | +1.9% | -0.8% | +3.7% | +0.3% |
| Consultant General Surgeon | 22 | +1 | +2 | +1 | +3 | +2 | +0 | +6.1% | +7.7% | +4.7% | +18.5% | +12.1% | +1.4% |
| Consultant General Surgeon Breast | 2 | +1 | | +1 | | | | +33.3% | | +100.0% | | | |
| Consultant General Surgeon Gastro-intestinal | 1 | +1 | +1 | | | | | -100.0% | -100.0% | | | | |
| Consultant General Surgeon s.i. paediatric surgery | 1 | +1 | +1 | +1 | -0 | -0 | -0 | -100.0% | -100.0% | -100.0% | -3.0% | -3.0% | -3.0% |
| Consultant General Surgeon s.i. vascular surgery | 6 | +2 | +2 | +1 | | | | +44.3% | +44.3% | +21.0% | | | |
| Consultant Neurosurgeon | 11 | +1 | +2 | +2 | +1 | | | +10.0% | +22.2% | +22.2% | +10.0% | | |
| Consultant Ophthalmic Surgeon | 4 | +1 | +1 | +0 | +1 | +1 | -0 | +18.0% | +18.0% | +6.6% | +18.0% | +18.0% | -0.3% |
| Consultant Oral Surgeon | | -0 | -0 | -0 | -0 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Consultant Orthopaedic Surgeon | 19 | +1 | +1 | -1 | +1 | -2 | +0 | +8.3% | +7.7% | -3.9% | +2.7% | -9.5% | +0.1% |
| Consultant Otolaryngologist | 10 | +3 | +3 | +2 | +2 | +1 | -0 | +34.2% | +34.2% | +18.9% | +18.9% | +7.7% | -2.3% |
| Consultant Plastic Surgeon | 7 | +3 | +3 | +2 | +1 | +1 | | +75.0% | +75.0% | +40.0% | +16.7% | +16.7% | |
| Consultant Urologist | 15 | +4 | +5 | +6 | +2 | +1 | -2 | +35.5% | +43.1% | +59.1% | +16.3% | +10.4% | -9.1% |
| Consultant Surgery | 98 | +18 | +19 | +15 | +10 | +4 | -2 | +22.7% | +24.7% | +17.6% | +11.5% | +4.3% | -1.5% |
| Consultants | 505 | +111 | | +73 | +64 | | +5 | +28.2% | | +17.0% | +14.5% | | +1.1% |
| Registrar | 5 | -140 | -93 | -2 | +1 | -4 | +1 | -96.6% | -94.9% | -31.0% | +22.5% | -44.4% | +25.0% |
| Registrar, Anaesthesia | 39 | +16 | +1 | -3 | -12 | -12 | +2 | +66.6% | +2.3% | -6.1% | -22.8% | -23.1% | +4.4% |
| Registrar, Emergency Medicine | 36 | +21 | +10 | +9 | +9 | -3 | +3 | +142.0% | +39.6% | +34.1% | +35.2% | -6.6% | +9.0% |
| Registrar, Intensive Care | 1 | +1 | +1 | +1 | | | | -100.0% | -100.0% | -100.0% | | | |
| Registrar, Medicine | 100 | +66 | +52 | +17 | +12 | +2 | -0 | +194.1% | +109.5% | +20.0% | +13.5% | +2.6% | -0.5% |
| Registrar, Obstetrics & Gynaecology | 27 | +17 | +5 | +2 | +1 | +0 | -1 | +170.1% | +24.8% | +6.5% | +3.9% | +1.7% | -2.8% |
| Registrar, Paediatrics | 24 | +9 | -1 | -1 | -3 | -1 | -0 | +56.7% | -3.5% | -4.9% | -10.5% | -3.7% | -1.0% |
| Registrar, Pathology | 8 | +5 | +4 | +1 | +1 | +1 | | +166.7% | +113.3% | +15.1% | +17.6% | +15.1% | |
| Registrar, Psychiatry | 2 | +2 | +2 | -1 | | | | -100.0% | -100.0% | -33.3% | | | |
| Registrar, Surgery | 72 | +49 | +39 | +9 | +11 | +12 | +3 | +214.3% | +119.2% | +13.7% | +18.9% | +20.5% | +4.3% |
| Registrar | 315 | +46 | +22 | +31 | +22 | -3 | +7 | +17.0% | +7.4% | +11.0% | +7.4% | -0.9% | +2.3% |
| Registrar, Senior | 10 | -2 | -0 | -1 | -2 | -0 | +0 | -16.8% | -0.1% | -8.5% | -18.2% | -0.1% | +0.4% |
| Senior Registrar | 10 | -2 | -0 | -1 | -2 | -0 | +0 | -16.8% | -0.1% | -8.5% | -18.2% | -0.1% | +0.4% |
| Registrar, Specialist | 116 | +18 | +20 | +14 | +11 | +4 | -3 | +17.9% | +20.8% | +13.5% | +10.2% | +3.2% | -2.5% |
| Specialist Registrar, Anaesthesia | 6 | +2 | -1 | -5 | -1 | -3 | +1 | +43.8% | -17.0% | -46.8% | -17.9% | -36.1% | +15.0% |
| Specialist Registrar, Emergency Medicine | 7 | +3 | +2 | +1 | +1 | +1 | -0 | +75.0% | +40.6% | +16.7% | +16.7% | +18.4% | -5.8% |

| Oct 2021 | WTE Oct 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 21 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 10,496 | +2,050 | +1,720 | +1,292 | +833 | +299 | -4 | +24.3% | +19.6% | +14.0% | +8.6% | +2.9% | -0.0% |
| Specialist Registrar, Medicine | 22 | +10 | +9 | +5 | +1 | +6 | +1 | +76.0% | +69.2% | +29.5% | +5.0% | +39.9% | +5.1% |
| Specialist Registrar, Obstetrics & Gynaecology | 35 | +32 | +22 | +24 | +23 | +19 | +1 | +1066.7% | +173.0% | +209.7% | +190.5% | +124.6% | +3.0% |
| Specialist Registrar, Paediatrics | 5 | +2 | -2 | -4 | -6 | -6 | -0 | +60.7% | -31.1% | -46.4% | -56.2% | -56.2% | -0.4% |
| Specialist Registrar, Pathology | 1 | | -1 | -3 | -4 | -2 | | | -33.3% | -75.0% | -80.0% | -66.7% | |
| Specialist Registrar, Surgery | 8 | | | +0 | -1 | | -1 | | | +0.8% | -11.0% | | -10.4% |
| Specialist Registrar | 199 | +66 | +49 | +31 | +23 | +19 | -2 | +49.1% | +32.8% | +18.6% | +13.3% | +10.5% | -0.8% |
| Registrars | 524 | +109 | | +62 | +43 | | +6 | +26.3% | | +13.3% | +8.9% | | +1.1% |
| Intern | 134 | +22 | +18 | +15 | +15 | -17 | -2 | +19.4% | +15.2% | +13.0% | +12.8% | -11.4% | -1.6% |
| Interns | 134 | +22 | +18 | +15 | +15 | -17 | -2 | +19.4% | +15.2% | +13.0% | +12.8% | -11.4% | -1.6% |
| House Officer, Senior | 17 | -162 | -91 | +4 | +1 | -12 | -3 | -90.6% | -84.3% | +30.2% | +6.9% | -41.4% | -15.0% |
| Senior House Officer, Anaesthesia | 23 | +19 | +15 | +6 | +8 | +5 | +2 | +475.0% | +188.2% | +35.8% | +53.3% | +27.8% | +9.5% |
| Senior House Officer, Emergency Medicine | 54 | +38 | +33 | +20 | +13 | +12 | +1 | +241.1% | +162.3% | +60.5% | +32.0% | +29.8% | +2.6% |
| Senior House Officer, Medicine | 141 | +94 | +68 | +25 | +21 | +1 | +2 | +200.1% | +92.3% | +22.1% | +17.3% | +0.4% | +1.1% |
| Senior House Officer, Obstetrics & Gynaecology | 45 | +32 | +13 | +15 | +18 | +14 | +0 | +243.5% | +40.4% | +50.1% | +62.7% | +43.7% | +0.6% |
| Senior House Officer, Ophthalmology | 1 | +1 | +1 | | | | | -100.0% | -100.0% | | | | |
| Senior House Officer, Paediatrics | 13 | +2 | -9 | -15 | -11 | -12 | +0 | +18.2% | -40.2% | -53.4% | -46.5% | -48.1% | +1.1% |
| Senior House Officer, Pathology | 9 | +8 | +7 | +3 | +4 | +2 | | +800.0% | +350.0% | +50.0% | +80.0% | +28.6% | |
| Senior House Officer, Psychiatry | 2 | +2 | +2 | +1 | +1 | | | -100.0% | -100.0% | +100.0% | +100.0% | | |
| Senior House Officer, Surgery | 73 | +49 | +34 | +6 | +4 | +9 | +2 | +203.4% | +87.0% | +8.5% | +5.4% | +14.7% | +3.3% |
| Senior House Officer | 378 | +83 | +74 | +66 | +58 | +19 | +5 | +28.0% | +24.2% | +21.1% | +18.1% | +5.3% | +1.2% |
| SHO/ Interns | 512 | +104 | | +81 | +73 | | +3 | +25.6% | | +18.9% | +16.7% | | +0.5% |
| Associate Specialist | 2 | | | | -1 | -1 | | | | | -33.3% | -33.3% | |
| General Practitioner | 1 | +0 | +0 | -0 | +0 | | | +141.9% | +82.9% | -28.6% | +92.3% | | |
| Medical & Dental Unclassified | | -0 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Medical Officer | 1 | +1 | +1 | +1 | +1 | -0 | | +101.4% | +157.4% | +157.4% | +157.4% | -21.5% | |
| Ophthalmic Physician, Community | 0 | | | | -1 | | | | | | -72.5% | | |
| Public Health, Specialist | 1 | +1 | +1 | +1 | +1 | | | -100.0% | -100.0% | -100.0% | -100.0% | | |
| Other Medical | 5 | +2 | +2 | +1 | -0 | -1 | | +44.7% | +54.7% | +29.7% | -3.0% | -21.1% | |
| Medical/ Dental, other | 5 | +2 | | +1 | -0 | | | +44.7% | | +29.7% | -3.0% | | |
| Medical & Dental | 1,546 | +326 | | +217 | +180 | | +13 | +26.8% | | +16.4% | +13.2% | | +0.9% |
| Clinical Midwife Manager 1 | 31 | +4 | +3 | +2 | +6 | +3 | +1 | +13.6% | +10.7% | +5.4% | +21.7% | +11.2% | +2.8% |
| Clinical Midwife Manager 2 | 68 | +16 | +15 | +19 | +12 | +8 | +1 | +31.6% | +29.5% | +39.0% | +21.4% | +13.3% | +0.9% |
| Clinical Midwife Manager 3 | 12 | +4 | +4 | +1 | +1 | +1 | +1 | +50.4% | +50.0% | +9.6% | +9.6% | +8.5% | +9.2% |
| Clinical Nurse Manager 1 | 184 | +52 | +53 | +10 | +15 | +20 | -2 | +40.0% | +40.3% | +5.8% | +8.7% | +12.4% | -1.1% |

| Oct 2021 | WTE Oct 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 21 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 10,496 | +2,050 | +1,720 | +1,292 | +833 | +299 | -4 | +24.3% | +19.6% | +14.0% | +8.6% | +2.9% | -0.0% |
| Clinical Nurse Manager 2 | 432 | +123 | +123 | +99 | +72 | +36 | +0 | +39.8% | +39.9% | +29.6% | +20.0% | +9.0% | +0.0% |
| Clinical Nurse Manager 2 (Mental Health) | 1 | -1 | -1 | | | | +0 | -50.0% | -50.0% | | | | +3.1% |
| Clinical Nurse Manager 2 - Theatre | 23 | +5 | +3 | +3 | +7 | +1 | | +28.5% | +15.9% | +14.9% | +39.1% | +6.0% | |
| Clinical Nurse Manager 3 | 55 | +25 | +19 | +6 | +5 | +6 | +2 | +85.7% | +50.4% | +11.6% | +10.6% | +11.4% | +3.1% |
| Clinical Nurse Manager 3 - Night | | -2 | -3 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Clinical Nurse Manager 3 - Theatre | 4 | -0 | -0 | +1 | +1 | +0 | +0 | -1.5% | -1.5% | +32.2% | +19.4% | +5.1% | +1.3% |
| Clinical Nurse/ Midwife Manager | 810 | +227 | +216 | +140 | +118 | +75 | +2 | +38.9% | +36.4% | +20.9% | +17.0% | +10.2% | +0.3% |
| Director of Midwifery 1, Assistant | 1 | +1 | +1 | +1 | | | | -100.0% | -100.0% | -100.0% | | | |
| Director of Nursing 1, Assistant | 72 | +27 | +26 | +9 | +9 | +2 | +1 | +61.0% | +56.7% | +14.4% | +14.9% | +2.6% | +1.9% |
| Director of Nursing 2, Assistant | 4 | -19 | -19 | +0 | -0 | +0 | +0 | -82.8% | -83.1% | +1.3% | -8.7% | +12.8% | +0.3% |
| Director of Nursing 3, Assistant | | -1 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Director of Nursing 4, Assistant | | | | -1 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Director Nursing/Midwifery, Assistant | 77 | +8 | +8 | +9 | +8 | +2 | +1 | +12.1% | +11.0% | +13.4% | +11.5% | +3.1% | +1.8% |
| Director of Nursing 1 | 10 | +5 | +7 | +3 | +3 | +1 | -0 | +97.8% | +200.0% | +43.2% | +39.9% | +8.5% | -2.5% |
| Director of Nursing 2 | 2 | +0 | -1 | +1 | +1 | | | +1.5% | -31.7% | +100.0% | +100.0% | | |
| Director of Nursing 3 | | -1 | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Director of Nursing/Midwifery | 12 | +4 | +5 | +4 | +4 | +1 | -0 | +48.7% | +63.6% | +50.4% | +47.4% | +6.9% | -2.1% |
| Nurse/ Midwife Manager | 899 | +239 | | +153 | +129 | | +3 | +36.2% | | +20.6% | +16.8% | | +0.4% |
| Advanced Midwife Practitioner | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Advanced Midwife Practitioner, Candidate | 2 | +2 | +2 | +2 | +2 | | +0 | -100.0% | -100.0% | -100.0% | -100.0% | | +1.1% |
| Advanced Nurse Practitioner, Candidate (General) | 21 | +18 | +14 | +1 | +2 | +6 | +3 | +609.7% | +211.3% | +4.8% | +12.8% | +40.9% | +19.1% |
| Advanced Nurse Practitioner (General) | 67 | +46 | +35 | +31 | +22 | +11 | +1 | +228.7% | +112.4% | +88.1% | +50.5% | +18.7% | +1.4% |
| Advanced Nurse/ Midwife Practitioner | 91 | +68 | +53 | +35 | +28 | +18 | +4 | +290.2% | +137.7% | +63.0% | +43.9% | +24.1% | +5.0% |
| Clinical Midwife Specialist | 18 | +8 | +7 | +5 | +2 | +0 | -1 | +80.1% | +59.0% | +40.1% | +16.2% | +1.7% | -3.1% |
| Clinical Nurse Specialist (Children's) | 3 | +1 | +0 | +0 | +0 | +0 | -0 | +48.6% | +6.1% | +6.1% | +5.4% | +3.7% | -0.6% |
| Clinical Nurse Specialist (General) | 126 | +24 | +32 | +32 | +22 | +11 | +6 | +23.8% | +34.8% | +34.2% | +20.7% | +9.6% | +5.2% |
| Clinical Nurse Specialist (Mental Health) | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Clinical Nurse/ Midwife Specialist | 147 | +34 | +40 | +38 | +25 | +12 | +6 | +29.7% | +37.1% | +34.7% | +20.3% | +8.9% | +4.0% |
| Nurse/ Midwife Specialist & AN/MP | 238 | +101 | | +73 | +53 | | +10 | +74.1% | | +44.3% | +28.3% | | +4.4% |
| Enhanced Nurse (Children's) | 50 | +50 | +50 | +50 | +50 | +2 | -0 | -100.0% | -100.0% | -100.0% | -100.0% | +4.6% | -0.1% |
| Enhanced Nurse (General) | 904 | +904 | +904 | +904 | +904 | +64 | -6 | -100.0% | -100.0% | -100.0% | -100.0% | +7.6% | -0.6% |
| Enhanced Nurse, Senior (Children's) | 50 | +50 | +50 | +50 | +50 | +1 | -0 | -100.0% | -100.0% | -100.0% | -100.0% | +1.3% | -1.0% |
| Enhanced Nurse, Senior (General) | 533 | +533 | +533 | +533 | +533 | +10 | -0 | -100.0% | -100.0% | -100.0% | -100.0% | +1.9% | -0.0% |
| Staff Nurse (Adaptation Placement), General | 30 | +30 | +17 | +7 | -15 | +9 | -5 | -100.0% | +127.6% | +30.7% | -32.6% | +41.6% | -14.3% |
| Staff Nurse (Children's) | 15 | -28 | -25 | -19 | -17 | +4 | +0 | -65.8% | -62.9% | -56.6% | -53.9% | +37.3% | +2.0% |

| Oct 2021 | WTE Oct 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 21 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 10,496 | +2,050 | +1,720 | +1,292 | +833 | +299 | -4 | +24.3% | +19.6% | +14.0% | +8.6% | +2.9% | -0.0% |
| Staff Nurse, Dual Qualified (General) | 3 | -5 | -3 | -2 | -2 | -0 | +0 | -67.1% | -48.9% | -44.7% | -45.4% | -13.6% | +0.0% |
| Staff Nurse - General | 733 | -748 | -865 | -880 | -820 | -1 | +5 | -50.5% | -54.1% | -54.6% | -52.8% | -0.1% | +0.6% |
| Staff Nurse, Senior (Children's) | 1 | -6 | -8 | -9 | -10 | -0 | | -84.8% | -89.5% | -89.7% | -90.7% | -23.7% | |
| Staff Nurse, Senior (Dual Qualified) | 8 | -19 | -22 | -18 | -17 | -4 | -1 | -71.3% | -73.7% | -70.2% | -68.7% | -32.2% | -6.6% |
| Staff Nurse, Senior (General) | 127 | -300 | -332 | -356 | -497 | -22 | -5 | -70.2% | -72.3% | -73.7% | -79.6% | -15.0% | -3.5% |
| Staff Nurses [General/ Children's] | 2,453 | +461 | +300 | +261 | +160 | +62 | -12 | +23.1% | +13.9% | +11.9% | +7.0% | +2.6% | -0.5% |
| Enhanced Midwife | 122 | +122 | +122 | +122 | +122 | -20 | -7 | -100.0% | -100.0% | -100.0% | -100.0% | -14.1% | -5.1% |
| Enhanced Midwife, Senior | 38 | +38 | +38 | +38 | +38 | +1 | -2 | -100.0% | -100.0% | -100.0% | -100.0% | +3.3% | -4.1% |
| Staff Midwife | 102 | -161 | -164 | -161 | -154 | -12 | -1 | -61.3% | -61.6% | -61.2% | -60.1% | -10.5% | -0.5% |
| Staff Midwife, Senior | 9 | -19 | -23 | -22 | -27 | -1 | +1 | -67.0% | -71.8% | -70.8% | -74.7% | -7.3% | +11.5% |
| Staff Midwives | 272 | -20 | -27 | -23 | -21 | -31 | -8 | -6.8% | -9.0% | -7.8% | -7.1% | -10.4% | -2.8% |
| Staff Nurse, Mental Health | | -3 | -3 | -3 | -2 | -1 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Staff Nurse, Senior (Dual-Qualified Mental Health) | | | | -1 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Staff Nurse, Senior (Mental Health) | | -1 | -1 | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Staff Nurse [Psychiatric] | | -4 | -4 | -5 | -3 | -1 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Enhanced Nurse (Intellectual Disability) | | | | | | -72 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Staff Nurse [Intellectual Disability] | | | | | | -72 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Staff Nurse/ Staff Midwife | 2,725 | +437 | | +233 | +136 | | -20 | +19.1% | | +9.3% | +5.3% | | -0.7% |
| Student General Nursing Intern (pre-registration) | 4 | +1 | +3 | +2 | +3 | +4 | -28 | +28.0% | +604.0% | +158.8% | +718.6% | -100.0% | -88.8% |
| Student Midwifery Intern (pre-registration) | 9 | +9 | +9 | +6 | +7 | +9 | -8 | -100.0% | +1766.0% | +166.6% | +359.6% | -100.0% | -46.4% |
| Pre-registration Nurse/ Midwife Intern | 13 | +10 | +12 | +8 | +10 | +13 | -36 | +367.3% | ##### | +164.4% | +422.4% | -100.0% | -73.6% |
| Student General Nursing Intern (COVID-19 HCA) | | | | | | -13 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Pre-registration Nurse Intern (COVID-19) | | | | | | -13 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Student Midwifery (post registration) | 23 | +4 | +4 | -2 | -19 | -15 | +0 | +21.3% | +21.3% | -7.5% | -44.9% | -39.2% | +0.8% |
| Post-registration Nurse/ Midwife Student | 23 | +4 | +4 | -2 | -19 | -15 | +0 | +21.3% | +21.3% | -7.5% | -44.9% | -39.2% | +0.8% |
| Staff Midwife (awaiting-registration) | 0 | +0 | +0 | -1 | +0 | +0 | -2 | -100.0% | -100.0% | -68.0% | -100.0% | +28.0% | -87.1% |
| Staff Nurse, General (awaiting-registration) | 39 | +30 | +32 | +19 | -23 | +39 | +39 | +303.6% | +462.1% | +96.7% | -36.5% | -100.0% | -100.0% |
| Nursing/ Midwifery awaiting registration | 40 | +30 | +33 | +19 | -22 | +39 | +37 | +306.9% | +466.7% | +88.9% | -36.0% | ##### | +1493.2% |
| Nursing/ Midwifery Student | 76 | +44 | | +25 | -31 | | +1 | +139.9% | | +48.8% | -28.9% | | +2.0% |
| Director, Nursing/ Midwifery Education Centre | | -1 | -1 | -1 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Nurse Tutor | 1 | +1 | +1 | +1 | | | | -100.0% | -100.0% | #DIV/0 | | | |
| Nurse Tutor (Psychiatric) | | -1 | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Nursing/ Midwifery Clinical Placement Co-ordinator | 23 | +1 | +2 | -0 | -0 | -3 | -0 | +2.5% | +10.3% | -0.5% | -1.0% | -13.3% | -1.9% |
| Nursing/ Midwifery Practice Development Co-ordinator | 4 | +0 | +0 | +0 | +1 | +1 | +0 | +9.6% | +4.3% | +4.3% | +15.4% | +15.1% | +0.5% |

| Oct 2021 | WTE Oct 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 21 |
|---|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 10,496 | +2,050 | +1,720 | +1,292 | +833 | +299 | -4 | +24.3% | +19.6% | +14.0% | +8.6% | +2.9% | -0.0% |
| Nursing Education/Clinical | 28 | -0 | +1 | +0 | -1 | -3 | -0 | -0.2% | +4.9% | +0.2% | -2.2% | -9.4% | -1.5% |
| Nursing Unclassified | 9 | | -2 | -5 | -5 | -2 | -2 | | -17.6% | -35.7% | -35.7% | -15.4% | -18.2% |
| Other Nursing/ Midwifery | 9 | | -2 | -5 | -5 | -2 | -2 | | -17.6% | -35.7% | -35.7% | -15.4% | -18.2% |
| Nursing/ Midwifery other | 37 | -0 | | -5 | -6 | | -2 | -0.2% | | -11.7% | -13.1% | | -6.1% |
| Public Health Nurse | 1 | +1 | +1 | +1 | +1 | +1 | +0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | +8.8% |
| Public Health Nurse | 1 | +1 | +1 | +1 | +1 | +1 | +0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | +8.8% |
| Public Health Nurse | 1 | +1 | | +1 | +1 | | +0 | -100.0% | | -100.0% | -100.0% | | +8.8% |
| Nursing & Midwifery | 3,974 | +822 | | +480 | +282 | | -8 | +26.1% | | +13.7% | +7.6% | | -0.2% |
| Dietitian | 27 | +11 | +13 | +7 | +10 | +7 | +4 | +66.4% | +88.4% | +32.7% | +59.5% | +35.6% | +15.4% |
| Dietitian, Clinical Specialist | 5 | +4 | +4 | +3 | +3 | +3 | | +400.0% | +400.0% | +150.0% | +150.0% | +150.0% | |
| Dietitian Manager | 4 | +2 | +1 | +1 | +1 | +1 | +0 | +136.8% | +49.4% | +15.4% | +39.2% | +27.0% | +1.0% |
| Dietitian Manager-in-charge III | 1 | | | -1 | | | | | | -50.0% | | | |
| Dietitian, Senior | 33 | +2 | +0 | -1 | +1 | +1 | -1 | +5.7% | +0.4% | -1.5% | +2.1% | +4.2% | -1.9% |
| Dietitians | 70 | +19 | +18 | +9 | +15 | +12 | +3 | +37.3% | +35.4% | +14.3% | +27.2% | +21.4% | +4.5% |
| Occupational Therapist | 23 | -5 | -4 | -1 | -1 | -3 | -2 | -17.3% | -13.6% | -4.9% | -3.6% | -10.6% | -9.7% |
| Occupational Therapist, Clinical Specialist | 11 | +9 | +9 | +8 | +7 | +5 | | +457.9% | +523.5% | +292.6% | +199.4% | +103.8% | |
| Occupational Therapist-in-charge III | 4 | +2 | +2 | +1 | +2 | +2 | +1 | +100.0% | +111.6% | +36.5% | +107.3% | +104.1% | +34.2% |
| Occupational Therapist Manager | | -3 | -3 | -2 | -2 | -2 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Occupational Therapist, Senior | 37 | +11 | +11 | +8 | +7 | +2 | +1 | +42.2% | +45.1% | +28.5% | +25.4% | +4.4% | +1.9% |
| Occupational Therapists | 75 | +14 | +16 | +14 | +14 | +4 | -2 | +23.5% | +27.2% | +23.3% | +22.6% | +6.1% | -2.3% |
| Orthoptist, Senior | 2 | | | | | | | | | | | | |
| Orthoptists | 2 | | | | | | | | | | | | |
| Physiotherapist | 61 | +4 | +0 | +0 | -9 | -5 | -1 | +7.5% | +0.5% | +0.5% | -12.5% | -7.0% | -0.8% |
| Physiotherapist, Clinical Specialist | 28 | +17 | +14 | +14 | +11 | +9 | +2 | +155.8% | +101.3% | +100.2% | +66.2% | +46.1% | +5.7% |
| Physiotherapist-in-charge (Grade III) | 5 | +2 | +2 | +0 | +2 | +1 | -0 | +61.0% | +57.1% | +8.1% | +52.5% | +10.6% | -8.6% |
| Physiotherapist Manager | 7 | +2 | +0 | +2 | +1 | +0 | -0 | +41.4% | +3.8% | +31.8% | +21.1% | +0.9% | -0.3% |
| Physiotherapist, Senior | 90 | +21 | +21 | +19 | +21 | +7 | +2 | +30.3% | +31.2% | +26.3% | +30.0% | +8.7% | +1.9% |
| Physiotherapists | 192 | +46 | +38 | +35 | +26 | +12 | +2 | +32.0% | +24.8% | +22.5% | +15.9% | +6.7% | +1.2% |
| Speech & Language Therapist | 14 | +4 | +3 | -0 | -0 | -1 | -2 | +38.0% | +30.9% | -3.1% | -0.4% | -7.4% | -10.7% |
| Speech & Language Therapist, Clinical Specialist | 5 | +3 | +3 | +3 | +1 | +0 | -1 | +155.0% | +183.3% | +183.3% | +10.9% | +2.0% | -16.4% |
| Speech & Language Therapist Manager | 2 | +1 | +1 | +1 | | | | +50.0% | +50.0% | +50.0% | | | |
| Speech & Language Therapist Manager-in-charge III | 1 | | | | | | | | | | | | |
| Speech & Language Therapist, Senior | 23 | +1 | +2 | -0 | +3 | +2 | +1 | +3.3% | +11.5% | -1.2% | +12.9% | +8.0% | +4.3% |
| Speech & Language Therapists | 45 | +8 | +9 | +3 | +3 | +1 | -2 | +22.2% | +26.8% | +7.3% | +7.5% | +1.6% | -3.6% |

| Oct 2021 | WTE Oct 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 21 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 10,496 | +2,050 | +1,720 | +1,292 | +833 | +299 | -4 | +24.3% | +19.6% | +14.0% | +8.6% | +2.9% | -0.0% |
| Chiropodist/ Podiatrist | 2 | -2 | +0 | +1 | -1 | -1 | +0 | -42.9% | +17.0% | +33.3% | -20.0% | -20.0% | +15.6% |
| Chiropodist/ Podiatrist, Senior | 4 | -1 | -0 | +1 | -1 | -2 | +1 | -20.0% | -12.2% | +16.1% | -26.4% | -35.6% | +38.5% |
| Podiatrists & Chiropodists | 6 | -2 | -0 | +1 | -2 | -2 | +1 | -30.0% | -3.6% | +21.7% | -24.2% | -30.8% | +29.3% |
| Therapy Professions | 389 | +85 | | +62 | +56 | | +3 | +28.1% | | +19.0% | +16.9% | | +0.8% |
| Audiological Scientist, Senior | 5 | +5 | +5 | +5 | +5 | +5 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Audiologist, Chief | 1 | | | | | | | | | | | | |
| Audiologist, Senior | 2 | +1 | +1 | +1 | +1 | | | +25.4% | +25.4% | +25.4% | +68.0% | | |
| Audiology | 8 | +5 | +5 | +5 | +6 | +5 | | +178.5% | +178.5% | +178.5% | +234.8% | +138.3% | |
| Biochemist | 8 | | +1 | -1 | -3 | -2 | | | +14.4% | -11.2% | -27.4% | -20.1% | |
| Biochemist, Principal | | -2 | -2 | -2 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Biochemist, Senior | 6 | | +0 | +0 | +1 | | | | +3.4% | +3.4% | +20.0% | | |
| Biochemists | 14 | -2 | -1 | -3 | -3 | -3 | | -12.5% | -5.4% | -16.7% | -17.7% | -17.7% | |
| Clinical Engineering Technician | 2 | +1 | +1 | +1 | +1 | -1 | +0 | +100.0% | +100.0% | +100.0% | +100.0% | -33.3% | +0.5% |
| Clinical Engineering Technician, Chief | 2 | | | | | | | | | | | | |
| Clinical Engineering Technician, Principal | 2 | +0 | -1 | -2 | -2 | -1 | -1 | +2.0% | -27.1% | -46.3% | -44.7% | -23.3% | -25.8% |
| Clinical Engineering Technician, Senior | 11 | +3 | +3 | +4 | +3 | +2 | +1 | +39.5% | +34.8% | +54.0% | +34.8% | +19.8% | +7.8% |
| Clinical Engineering | 17 | +4 | +3 | +3 | +2 | +0 | +0 | +32.1% | +21.9% | +21.9% | +14.5% | +1.0% | +0.5% |
| Cardiac Physiologist | 12 | -2 | +1 | -5 | -3 | -2 | +0 | -14.0% | +4.4% | -28.7% | -19.3% | -12.6% | +3.7% |
| Cardiac Physiologist, Chief I | 2 | | | | | | | | | | | | |
| Cardiac Physiologist, Chief II | 2 | | | | | +0 | | | | | | +1.0% | |
| Cardiac Physiologist, Senior | 15 | +0 | -0 | -0 | +1 | -2 | -1 | +2.3% | -1.1% | -0.6% | +8.8% | -13.7% | -4.3% |
| E.C.G. Technician | 2 | +1 | +1 | +1 | +1 | | | +67.6% | +67.6% | +59.0% | +67.6% | | |
| E.C.G. Technician, Senior | 1 | +1 | | | | | | -100.0% | | | | | |
| Neuro-Physiologist | 2 | +1 | | | | | | +100.0% | | | | | |
| Neuro-Physiologist, Chief I | 1 | -2 | -1 | -1 | -2 | -1 | -1 | -75.0% | -50.0% | -50.0% | -75.0% | -50.0% | -50.0% |
| Neuro-Physiologist, Chief II | 1 | | -1 | -1 | | | | | -50.0% | -50.0% | | | |
| Neuro-Physiologist, Senior | 4 | -1 | -1 | -1 | -3 | -1 | -1 | -12.5% | -12.5% | -12.5% | -41.7% | -12.5% | -12.5% |
| Respiratory Physiologist | 5 | +1 | +2 | +1 | +2 | +2 | -1 | +13.9% | +52.5% | +13.9% | +52.5% | +80.0% | -18.0% |
| Respiratory Physiologist, Chief II | 3 | +1 | +1 | +2 | +2 | +1 | | +30.4% | +30.4% | +130.8% | +130.8% | +50.0% | |
| Respiratory Physiologist, Senior | 9 | +6 | +6 | +5 | +1 | +0 | +1 | +192.3% | +222.4% | +130.8% | +20.1% | +2.2% | +18.0% |
| Vascular Physiologist | 2 | | +1 | | | | | | +100.0% | | | | |
| Vascular Physiologist, Chief I | 1 | +1 | +1 | +1 | | | | -100.0% | -100.0% | -100.0% | | | |
| Vascular Physiologist, Chief II | 2 | +1 | +1 | +0 | +0 | +0 | | +100.0% | +100.0% | +0.5% | +6.4% | +14.3% | |
| Vascular Physiologist, Senior | 2 | +2 | +1 | +1 | -0 | -0 | -0 | -100.0% | +121.8% | +80.2% | -8.9% | -8.9% | -6.0% |
| Clinical Measurement | 64 | +10 | +11 | +3 | +0 | -2 | -1 | +18.1% | +21.3% | +4.5% | +0.1% | -2.8% | -1.6% |

| Oct 2021 | WTE Oct 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 21 |
|------------------------------------|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 10,496 | +2,050 | +1,720 | +1,292 | +833 | +299 | -4 | +24.3% | +19.6% | +14.0% | +8.6% | +2.9% | -0.0% |
| Phlebotomist | 27 | +5 | +5 | +6 | +2 | +1 | +0 | +22.5% | +20.6% | +28.9% | +9.4% | +4.7% | +1.2% |
| Phlebotomist, Senior | 3 | +1 | +1 | +1 | +0 | -0 | -0 | +78.3% | +78.3% | +78.3% | +1.1% | -4.9% | -2.9% |
| Phlebotomists | 29 | +6 | +6 | +7 | +2 | +1 | +0 | +26.1% | +24.3% | +32.3% | +8.5% | +3.8% | +0.8% |
| Physicist | 2 | -1 | -2 | | -2 | -2 | -1 | -20.0% | -42.9% | | -50.0% | -50.0% | -33.3% |
| Physicist, Chief | 1 | | | | | | | | | | | | |
| Physicist, Principal | 4 | -1 | -1 | -1 | | | | -20.0% | -20.0% | -20.0% | | | |
| Physicist, Senior | 4 | -5 | -5 | -6 | -5 | -3 | +0 | -60.0% | -60.0% | -64.0% | -60.0% | -48.6% | +5.0% |
| Physicists | 11 | -7 | -8 | -7 | -7 | -5 | -1 | -39.4% | -42.7% | -41.1% | -41.1% | -33.8% | -7.3% |
| Radiographer | 86 | +7 | -1 | -1 | +3 | -4 | -2 | +8.7% | -1.5% | -1.4% | +3.3% | -4.7% | -2.7% |
| Radiographer, Clinical Specialist | 35 | +6 | +5 | +3 | +1 | +2 | -1 | +22.3% | +17.6% | +8.9% | +4.0% | +6.5% | -2.8% |
| Radiographer, Senior | 61 | +16 | +13 | +12 | +11 | +7 | -0 | +36.3% | +26.2% | +24.1% | +22.6% | +12.5% | -0.3% |
| Radiography Service Manager, I | 9 | +3 | +3 | +2 | +2 | +1 | +1 | +57.8% | +55.9% | +30.6% | +28.5% | +13.4% | +13.1% |
| Radiography Service Manager, II | 4 | -1 | -1 | -0 | -1 | -1 | | -21.6% | -21.6% | -2.0% | -20.3% | -20.3% | |
| Radiographers | 195 | +32 | +19 | +15 | +16 | +5 | -3 | +19.4% | +10.6% | +8.6% | +9.1% | +2.5% | -1.3% |
| Laboratory Manager | 5 | | | | | | +0 | | | | | | +0.6% |
| Medical Scientist | 125 | -15 | -15 | -10 | -9 | -13 | +4 | -10.7% | -11.0% | -7.2% | -7.0% | -9.1% | +3.1% |
| Medical Scientist, Chief | 27 | +3 | +3 | +2 | +2 | +0 | -0 | +14.2% | +11.2% | +7.7% | +7.3% | +0.9% | -1.2% |
| Medical Scientist, Senior | 105 | +18 | +16 | +13 | +4 | +6 | +0 | +20.0% | +18.3% | +14.6% | +4.3% | +5.6% | +0.2% |
| Medical Scientist, Specialist | 5 | +4 | +4 | +3 | +3 | +2 | -1 | +425.0% | +425.0% | +162.5% | +162.5% | +75.0% | -12.5% |
| Medical Science | 267 | +10 | +8 | +9 | +0 | -5 | +3 | +3.9% | +3.0% | +3.4% | +0.0% | -1.7% | +1.1% |
| Health Science/ Diagnostics | 605 | +58 | | +32 | +16 | | -1 | +10.6% | | +5.6% | +2.8% | | -0.2% |
| Social Worker | 2 | -1 | -0 | -0 | -0 | +1 | +1 | -34.8% | -9.1% | -5.3% | -4.3% | +350.0% | +59.3% |
| Social Worker, Medical | 33 | +4 | +3 | +4 | +3 | +4 | -2 | +14.7% | +11.4% | +14.5% | +10.0% | +12.8% | -4.4% |
| Social Worker, Principal | 5 | -1 | +0 | +0 | +1 | +2 | +0 | -14.8% | +2.0% | +3.5% | +41.2% | +66.7% | +0.2% |
| Social Worker, Senior Medical | 12 | +7 | +5 | +4 | +1 | -0 | +0 | +140.2% | +76.0% | +41.8% | +13.2% | -0.7% | +1.7% |
| Social Worker, Team Leader | 17 | +1 | +0 | +0 | -0 | -1 | -0 | +6.3% | +1.8% | +1.8% | -2.3% | -4.5% | -0.6% |
| Social Work Practitioner, Senior | 0 | -2 | -1 | -2 | -2 | -3 | -1 | -81.0% | -62.0% | -81.0% | -81.0% | -87.3% | -77.8% |
| Social Workers | 70 | +9 | +8 | +7 | +4 | +4 | -2 | +14.8% | +13.5% | +10.5% | +5.8% | +5.6% | -2.9% |
| Social Workers | 70 | +9 | | +7 | +4 | | -2 | +14.8% | | +10.5% | +5.8% | | -2.9% |
| Psychologist, Clinical | 1 | -1 | +0 | +1 | -0 | +1 | | -51.0% | +22.0% | +100.0% | -23.1% | +100.0% | |
| Psychologist, Counselling | | | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Psychologist, Principal Clinical | 3 | +1 | +1 | +1 | +1 | +1 | | +36.8% | +52.9% | +52.9% | +52.9% | +52.9% | |
| Psychologist, Senior Clinical | 10 | +3 | +3 | +3 | +1 | +0 | -0 | +50.9% | +40.5% | +37.2% | +12.6% | +3.5% | -0.4% |
| Psychologists | 14 | +3 | +4 | +4 | +2 | +2 | -0 | +29.1% | +41.1% | +43.2% | +14.5% | +14.5% | -0.3% |

| Oct 2021 | WTE Oct 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 21 |
|---|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 10,496 | +2,050 | +1,720 | +1,292 | +833 | +299 | -4 | +24.3% | +19.6% | +14.0% | +8.6% | +2.9% | -0.0% |
| Psychologists | 14 | +3 | | +4 | +2 | | -0 | +29.1% | | +43.2% | +14.5% | | -0.3% |
| Pharmaceutical Technician | 43 | +11 | +10 | +10 | +10 | +2 | -1 | +34.2% | +30.3% | +32.3% | +29.3% | +3.9% | -2.2% |
| Pharmaceutical Technician, Senior | 19 | +7 | +6 | +5 | -1 | -3 | +1 | +58.1% | +45.7% | +32.9% | -6.0% | -14.2% | +7.0% |
| Pharmacist | 26 | +12 | +11 | +13 | +10 | +7 | +1 | +92.3% | +71.4% | +96.5% | +62.9% | +37.1% | +5.5% |
| Pharmacist, Chief I | 4 | | | | | | +0 | | | | | | +0.5% |
| Pharmacist, Chief II | 12 | +5 | +6 | +3 | +0 | -0 | +0 | +68.6% | +96.7% | +36.9% | +0.3% | -2.5% | +3.1% |
| Pharmacist, Senior | 47 | +15 | +9 | +7 | +4 | -2 | | +47.9% | +23.9% | +18.4% | +10.2% | -3.7% | |
| Pharmacy | 149 | +50 | +41 | +38 | +23 | +3 | +2 | +50.2% | +38.1% | +34.1% | +17.9% | +2.3% | +1.3% |
| Pharmacy | 149 | +50 | | +38 | +23 | | +2 | +50.2% | | +34.1% | +17.9% | | +1.3% |
| Counsellor Therapist (Adult Services) | 1 | -1 | -1 | -1 | -1 | | | -50.0% | -50.0% | -50.0% | -50.0% | | |
| Counsellor Therapists | 1 | -1 | -1 | -1 | -1 | | | -50.0% | -50.0% | -50.0% | -50.0% | | |
| Medical Scientist, Student | 1 | -0 | -2 | -1 | -3 | -1 | +1 | -25.0% | -75.0% | -62.5% | -80.0% | -62.5% | +200.0% |
| Pharmacist, Student | | -2 | -1 | -4 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| HSCP Trainees/ Students | 1 | -2 | -3 | -5 | -3 | -1 | +1 | -75.0% | -81.3% | -87.5% | -80.0% | -62.5% | +200.0% |
| Health & Social Care Professionals Unclassified | 3 | -1 | -4 | -5 | -4 | -3 | +1 | -24.2% | -60.3% | -66.7% | -58.3% | -54.5% | +66.7% |
| Teacher | 2 | | | | | | | | | | | | |
| Other Health & Social Care | 5 | -1 | -4 | -5 | -4 | -3 | +1 | -15.1% | -45.8% | -52.6% | -43.8% | -40.0% | +28.6% |
| Play Specialist | 1 | +0 | +0 | | | | | +1.4% | +1.4% | | | | |
| Play Therapist | 1 | +1 | +1 | | | | | -100.0% | -100.0% | | | | |
| Play Therapists/ Specialists | 2 | +1 | +1 | | | | | +142.3% | +142.3% | | | | |
| Vaccinator - COVID 19 Vaccination Programme | 7 | +7 | +7 | +7 | +7 | +7 | -13 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -66.8% |
| Vaccinators | 7 | +7 | +7 | +7 | +7 | +7 | -13 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -66.8% |
| H&SC, Other | 14 | +4 | | -4 | -0 | | -12 | +40.7% | | -22.7% | -2.7% | | -45.6% |
| Health & Social Care Professionals | 1,241 | +210 | | +139 | +100 | | -10 | +20.3% | | +12.6% | +8.8% | | -0.8% |
| Chief Executive, Hospital Group | 1 | +1 | | | | | | -100.0% | | | | | |
| Director of ICT | | -1 | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Head of Function /Service, Community Services | 1 | +1 | +1 | +1 | +1 | +1 | +0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | +1.0% |
| Local Health Office Manager | 4 | | +1 | -1 | -1 | +0 | +0 | | +33.3% | -20.0% | -20.0% | +0.5% | +1.0% |
| National Director, Assistant (Services) | 6 | +4 | +3 | +2 | +3 | +0 | +0 | +200.0% | +118.2% | +50.8% | +85.8% | +0.3% | +0.7% |
| National Director, Assistant (Support) | 3 | +1 | +1 | | -1 | | | +50.0% | +50.0% | | -24.4% | | |
| National Director, Hospital Care | | -1 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Secretary Manager | 1 | | | | | | | | | | | | |
| Executive Management | 16 | +5 | +5 | +2 | +2 | +1 | +0 | +45.5% | +48.8% | +14.4% | +12.7% | +7.0% | +0.6% |
| Chief Executive Officer, Deputy | | -2 | -1 | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |

| Oct 2021 | WTE Oct 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 21 |
|---|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 10,496 | +2,050 | +1,720 | +1,292 | +833 | +299 | -4 | +24.3% | +19.6% | +14.0% | +8.6% | +2.9% | -0.0% |
| Functional Officer | 10 | +5 | +6 | +4 | +2 | -1 | +0 | +100.0% | +150.0% | +66.7% | +25.0% | -9.1% | +0.1% |
| General Manager | 13 | +3 | +3 | +1 | +3 | -1 | -1 | +29.9% | +29.9% | +8.3% | +29.9% | -7.2% | -6.1% |
| Grade VIII | 58 | +12 | +15 | +8 | +10 | +2 | +1 | +25.0% | +36.2% | +15.0% | +19.6% | +3.0% | +1.6% |
| Planning and Evaluation Officer | 1 | -1 | -1 | -1 | | | | -50.0% | -50.0% | -50.0% | | | |
| Senior Management (VIII & GM) | 82 | +17 | +22 | +11 | +15 | -0 | +0 | +25.7% | +37.6% | +14.8% | +21.5% | -0.4% | +0.1% |
| Management (VIII & above) | 98 | +22 | | +13 | +16 | | +0 | +28.6% | | +14.7% | +20.0% | | +0.2% |
| Grade V | 220 | +84 | +64 | +43 | +44 | +2 | +9 | +61.6% | +40.9% | +24.6% | +24.7% | +1.1% | +4.1% |
| Grade VI | 111 | +37 | +37 | +32 | +23 | +18 | +4 | +49.4% | +49.7% | +40.0% | +25.8% | +19.6% | +3.4% |
| Grade VII | 110 | +58 | +42 | +43 | +40 | +20 | -3 | +109.9% | +62.5% | +64.2% | +58.1% | +22.7% | -3.0% |
| Supplies Officer Grade A | 4 | -1 | -1 | -1 | -1 | -1 | +1 | -22.2% | -22.2% | -22.2% | -22.2% | -22.2% | +55.6% |
| Supplies Officer Grade B | 6 | +0 | -1 | -1 | -1 | -1 | | +0.2% | -14.5% | -14.1% | -14.5% | -14.5% | |
| Middle Management (V-VII) | 451 | +177 | +141 | +116 | +105 | +39 | +10 | +64.9% | +45.6% | +34.8% | +30.3% | +9.4% | +2.3% |
| Hospital Administrator | 2 | -0 | -1 | -1 | -0 | -0 | -0 | -2.0% | -30.5% | -34.4% | -0.5% | -1.0% | -2.0% |
| Librarian | 1 | -1 | | | | | | -50.0% | | | | | |
| Librarian, Assistant | | -1 | -1 | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Other Administrative | 3 | -2 | -1 | -2 | -0 | -0 | -0 | -36.1% | -31.5% | -40.7% | -0.3% | -0.7% | -1.3% |
| Administrative/ Supervisory (V to VII) | 454 | +176 | | +114 | +105 | | +10 | +63.2% | | +33.7% | +30.0% | | +2.3% |
| Clerical Officer | 509 | +20 | +8 | -1 | -3 | +4 | +3 | +4.1% | +1.5% | -0.2% | -0.6% | +0.7% | +0.6% |
| Grade IV | 509 | +85 | +68 | +54 | +26 | +27 | -3 | +20.1% | +15.4% | +11.9% | +5.4% | +5.5% | -0.7% |
| Supplies Officer Grade C | 12 | -3 | -4 | -1 | -2 | -2 | -1 | -20.4% | -24.8% | -7.7% | -13.4% | -14.3% | -7.5% |
| Supplies Officer Grade D | 10 | +0 | +1 | +0 | +2 | +1 | +1 | +4.9% | +16.2% | +4.6% | +19.0% | +6.7% | +6.7% |
| Telephonist | 13 | -1 | -1 | +3 | +1 | +0 | +1 | -4.8% | -5.9% | +25.0% | +9.4% | +1.6% | +5.3% |
| Telephonist, Supervisor | 1 | +1 | +1 | | | | | -100.0% | -100.0% | | | | |
| Telephonist, Supervisor, Assistant | 3 | +2 | +1 | +1 | +1 | +1 | | +200.0% | +50.0% | +50.0% | +50.0% | +50.0% | |
| General Administrative (III & IV) | 1,056 | +105 | +74 | +56 | +25 | +30 | +0 | +11.0% | +7.6% | +5.6% | +2.4% | +2.9% | +0.0% |
| Clerical (III & IV) | 1,056 | +105 | | +56 | +25 | | +0 | +11.0% | | +5.6% | +2.4% | | +0.0% |
| Management & Administrative | 1,608 | +302 | | +183 | +146 | | +11 | +23.2% | | +12.8% | +10.0% | | +0.7% |
| Catering | 95 | +12 | +10 | +10 | +3 | -1 | -0 | +14.6% | +12.0% | +11.4% | +3.5% | -1.1% | -0.4% |
| Household Services | 473 | -2 | +2 | +0 | -17 | -25 | -6 | -0.5% | +0.5% | +0.1% | -3.5% | -5.1% | -1.2% |
| Other Labs & Associated | 89 | +36 | +39 | +38 | +27 | +15 | -0 | +68.7% | +78.8% | +74.2% | +42.9% | +19.5% | -0.5% |
| Other Support | 136 | -5 | -9 | -7 | +1 | +6 | -3 | -3.8% | -6.4% | -4.8% | +0.4% | +4.3% | -1.9% |
| Portering | 192 | +4 | +4 | +2 | -1 | -10 | -2 | +2.1% | +2.3% | +1.1% | -0.7% | -4.7% | -0.8% |
| Support | 986 | +45 | | +43 | +12 | | -11 | +4.8% | | +4.6% | +1.2% | | -1.1% |

| Oct 2021 | WTE Oct 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 21 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 10,496 | +2,050 | +1,720 | +1,292 | +833 | +299 | -4 | +24.3% | +19.6% | +14.0% | +8.6% | +2.9% | -0.0% |
| Boilerman | 4 | +1 | +1 | +1 | +1 | +0 | | +33.3% | +33.3% | +33.3% | +33.3% | +3.4% | |
| Chargehand | 7 | -1 | -1 | -1 | -0 | -0 | -0 | -16.6% | -11.8% | -16.6% | -3.7% | -2.8% | -0.3% |
| Craftsman's Mate | 5 | +3 | +2 | +2 | +2 | +0 | +1 | +155.5% | +86.5% | +90.7% | +83.2% | +2.2% | +24.6% |
| Electrician | 10 | +2 | +5 | +2 | +1 | +0 | +1 | +26.1% | +103.3% | +26.1% | +11.9% | +0.6% | +11.9% |
| Gardener/ Groundsman | 7 | +1 | +1 | +1 | +1 | | | +16.7% | +16.7% | +16.7% | +16.7% | | |
| Gardener/ Groundsman, Head | 1 | +1 | +1 | +1 | +1 | | +0 | -100.0% | -100.0% | -100.0% | -100.0% | | +2.0% |
| General Operative | 10 | -1 | +1 | +1 | | -1 | +0 | -11.0% | +8.3% | +11.1% | | -9.1% | +0.1% |
| Labourer | 1 | +1 | +1 | | | | | +185.7% | -100.0% | | | | |
| Maintenance Craftsman/Technician | 16 | +5 | +7 | +7 | +1 | +1 | -0 | +42.0% | +81.2% | +82.1% | +5.5% | +5.5% | -2.3% |
| Maintenance Foreman | 7 | -3 | -5 | -5 | -4 | -2 | -2 | -30.1% | -41.8% | -39.8% | -36.1% | -22.2% | -21.6% |
| Maintenance Foreman, Assistant | 1 | +1 | +1 | +1 | | +0 | | -100.0% | -100.0% | -100.0% | | +1.0% | |
| Maintenance Helper | 2 | +1 | +2 | +1 | | | | +106.2% | -100.0% | +100.0% | | | |
| Maintenance Officer | 1 | -2 | -1 | | +0 | +0 | | -66.6% | -49.0% | | +1.0% | +1.0% | |
| Painter | 4 | | | | | | | | | | | | |
| Plumber | 11 | +1 | +1 | -1 | -1 | -0 | -0 | +12.0% | +9.8% | -8.5% | -8.5% | -0.2% | -0.2% |
| Maintenance | 87 | +9 | +16 | +10 | +2 | -2 | -0 | +11.5% | +22.9% | +13.6% | +2.3% | -2.3% | -0.3% |
| Technical Services Officer | 1 | | | -1 | -1 | +1 | | | | -50.0% | -50.0% | -100.0% | |
| Technical Services Officer, Chief Asst. | 1 | | | -1 | -1 | -1 | | | | -50.0% | -50.0% | -50.0% | |
| Technical Services | 2 | | | -2 | -2 | | | | | -50.0% | -50.0% | | |
| Maintenance/ Technical | 89 | +9 | | +8 | -0 | | -0 | +11.2% | | +10.5% | -0.1% | | -0.3% |
| General Support | 1,075 | +54 | | +52 | +12 | | -11 | +5.3% | | +5.1% | +1.1% | | -1.0% |
| HCA, Nurse's Aide, etc. | 985 | +309 | +310 | +202 | +106 | +72 | -2 | +45.8% | +46.0% | +25.8% | +12.0% | +7.9% | -0.2% |
| Audiologist, Assistant | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | +100.0% | |
| Occupational Therapy Assistant | 9 | +5 | +5 | +2 | +0 | +0 | +1 | +152.0% | +107.1% | +35.0% | +5.1% | +2.7% | +15.2% |
| Physiotherapy Assistant | 18 | +10 | +10 | +6 | +5 | +3 | +2 | +122.8% | +125.6% | +45.8% | +43.5% | +19.2% | +12.5% |
| Radiography Aide | 4 | +4 | +4 | +4 | +3 | +1 | -1 | -100.0% | -100.0% | -100.0% | +300.0% | +34.2% | -19.2% |
| Speech & Language Therapy Assistant | 2 | +1 | +1 | +1 | +1 | +1 | | +50.0% | +50.0% | +50.0% | +50.0% | +50.0% | |
| Health & Social Care Assistants | 33 | +21 | +20 | +13 | +10 | +5 | +2 | +165.1% | +152.0% | +67.8% | +45.5% | +18.3% | +7.1% |
| Health Care Assistant (Student Nurse/Midwife COVID-19) | | | | | | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| HCA (Student Nurse/Midwife COVID-19) | | | | | | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Community Swabber (COVID-19) | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | +400.0% | |
| Swabber (COVID-19) | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | +400.0% | |
| Health Care Assistants | 1,019 | +331 | | +216 | +117 | | -0 | +48.1% | | +27.0% | +13.0% | | -0.0% |
| Chaplain | 16 | -0 | +1 | -1 | +0 | +1 | +0 | -0.8% | +6.7% | -8.3% | +0.7% | +5.5% | +1.3% |

| Oct 2021 | WTE Oct 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 21 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 10,496 | +2,050 | +1,720 | +1,292 | +833 | +299 | -4 | +24.3% | +19.6% | +14.0% | +8.6% | +2.9% | -0.0% |
| Driver (Patients/Clients Public Roads) | 8 | +7 | +7 | +7 | -3 | -2 | +0 | +689.0% | +689.0% | +689.0% | -27.1% | -22.0% | +3.5% |
| Endoscopy Operative (Band 1) | 2 | +2 | +2 | +2 | +2 | +0 | +0 | -100.0% | -100.0% | -100.0% | -100.0% | +5.3% | +0.5% |
| Head of Bed Management (Category A) | 1 | | | | | +1 | | | | | | -100.0% | |
| Health Promotion Officer | 1 | -0 | -0 | -0 | -0 | | | -5.9% | -20.0% | -20.0% | -20.0% | | |
| Health Promotion Officer, Senior | 1 | | | | | | | | | | | | |
| Nursery Nurse | 4 | -4 | -4 | -3 | -3 | -1 | +1 | -47.0% | -48.0% | -39.1% | -37.2% | -10.9% | +22.8% |
| Other Patient & Client Care Unclassified | 1 | | | | | +0 | | | | | | +25.5% | |
| Other Care Grades | 34 | +5 | +6 | +4 | -4 | -1 | +1 | +17.1% | +20.7% | +15.3% | -9.6% | -2.0% | +4.0% |
| Care, other | 34 | +5 | | +4 | -4 | | +1 | +17.1% | | +15.3% | -9.6% | | +4.0% |
| Patient & Client Care | 1,053 | +336 | | +221 | +113 | | +1 | +46.9% | | +26.6% | +12.1% | | +0.1% |

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Oct 2021

| Oct 2021 | WTE Oct 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 21 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 10,496 | +2,050 | +1,720 | +1,292 | +833 | +299 | -4 | +24.3% | +19.6% | +14.0% | +8.6% | +2.9% | -0.0% |
| Medical/ Dental, other | 1 | +1 | +1 | +1 | +1 | | | -100.0% | -100.0% | -100.0% | -100.0% | | |
| Nurse/ Midwife Manager | 5 | +4 | +3 | +3 | +3 | +3 | -0 | +412.6% | +144.7% | +144.7% | +144.7% | +143.5% | -0.2% |
| Therapy Professions | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Health Science/ Diagnostics | 1 | | | | | | | | | | | | |
| Management (VIII & above) | 25 | +16 | +14 | +12 | +6 | +2 | +0 | +176.3% | +131.3% | +91.6% | +30.8% | +8.2% | +0.9% |
| Administrative/ Supervisory (V to VII) | 23 | +22 | +21 | +16 | +16 | +10 | +2 | +2190.0% | +1045.0% | +230.0% | +227.6% | +73.0% | +8.3% |
| Clerical (III & IV) | 2 | -1 | | | +1 | +1 | | -28.6% | | | +100.0% | +100.0% | |
| Hospital Group HQ | 57 | +43 | +40 | +32 | +27 | +16 | +2 | +288.3% | +222.8% | +129.9% | +91.0% | +40.2% | +3.5% |
| Consultants | 236 | +60 | +54 | +41 | +37 | +25 | +3 | +34.0% | +29.9% | +21.0% | +18.7% | +11.7% | +1.3% |
| Registrars | 215 | +49 | +31 | +30 | +17 | +5 | -3 | +29.2% | +17.0% | +16.2% | +8.6% | +2.4% | -1.4% |
| SHO/ Interns | 204 | +40 | +39 | +25 | +25 | -8 | -3 | +24.4% | +23.6% | +14.0% | +14.0% | -3.8% | -1.4% |
| Medical/ Dental, other | 4 | +1 | +1 | +1 | -1 | -1 | | +22.8% | +29.1% | +29.1% | -23.4% | -26.8% | |
| Nurse/ Midwife Manager | 323 | +53 | +55 | +26 | +27 | +17 | -2 | +19.8% | +20.4% | +8.7% | +9.1% | +5.5% | -0.5% |
| Nurse/ Midwife Specialist & AN/MP | 90 | +42 | +34 | +27 | +20 | +11 | +1 | +87.5% | +60.8% | +42.5% | +27.8% | +13.4% | +1.1% |
| Staff Nurse/ Staff Midwife | 977 | +140 | +81 | +71 | +69 | -42 | -1 | +16.8% | +9.0% | +7.9% | +7.6% | -4.1% | -0.1% |
| Nursing/ Midwifery Student | 30 | +21 | +24 | +15 | -30 | +25 | +28 | +227.8% | +391.7% | +96.7% | -50.0% | +490.0% | +1866.7% |
| Nursing/ Midwifery other | 20 | +1 | -2 | -5 | -5 | -3 | -1 | +5.6% | -9.3% | -20.3% | -21.4% | -13.2% | -4.8% |
| Therapy Professions | 162 | +25 | +28 | +9 | +10 | -0 | +3 | +18.4% | +21.2% | +5.7% | +6.9% | -0.1% | +1.6% |
| Health Science/ Diagnostics | 262 | +1 | -2 | -16 | -15 | -21 | -3 | +0.5% | -0.7% | -5.9% | -5.4% | -7.3% | -1.1% |
| Social Workers | 34 | +2 | +2 | +2 | +1 | +2 | -1 | +4.6% | +5.5% | +5.5% | +3.9% | +6.5% | -3.1% |
| Psychologists | 13 | +3 | +3 | +3 | +2 | +3 | | +26.5% | +35.8% | +35.8% | +16.1% | +27.6% | |
| Pharmacy | 49 | +6 | +7 | +4 | +3 | +2 | -2 | +14.5% | +15.9% | +9.9% | +5.4% | +4.0% | -3.6% |
| H&SC, Other | 9 | +0 | -2 | -7 | -1 | -0 | +1 | +5.1% | -15.3% | -43.7% | -12.8% | -3.1% | +17.0% |
| Management (VIII & above) | 35 | -1 | +5 | -2 | +6 | -2 | | -1.4% | +17.3% | -5.4% | +20.8% | -4.9% | |
| Administrative/ Supervisory (V to VII) | 216 | +68 | +52 | +36 | +36 | +12 | +6 | +45.9% | +31.5% | +19.7% | +19.9% | +6.0% | +2.9% |
| Clerical (III & IV) | 402 | +59 | +25 | +20 | +12 | +20 | -2 | +17.4% | +6.7% | +5.2% | +3.2% | +5.3% | -0.6% |
| Support | 437 | +49 | +42 | +28 | +7 | -6 | -6 | +12.7% | +10.6% | +6.7% | +1.6% | -1.4% | -1.5% |
| Maintenance/ Technical | 36 | +1 | +3 | -1 | -1 | | | +3.5% | +9.9% | -2.7% | -2.7% | | |
| Health Care Assistants | 326 | +96 | +102 | +77 | +23 | +19 | +3 | +41.9% | +45.7% | +30.7% | +7.5% | +6.1% | +0.8% |
| Care, other | 9 | +2 | +2 | +1 | -0 | +1 | | +38.0% | +38.0% | +11.1% | -4.5% | +14.3% | |
| Beaumont | 4,086 | +719 | +585 | +383 | +241 | +57 | +20 | +21.4% | +16.7% | +10.3% | +6.3% | +1.4% | +0.5% |
| Consultants | 77 | +25 | +19 | +12 | +13 | +4 | +2 | +47.0% | +32.4% | +19.3% | +20.9% | +5.2% | +2.2% |

| Oct 2021 | WTE Oct 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 21 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 10,496 | +2,050 | +1,720 | +1,292 | +833 | +299 | -4 | +24.3% | +19.6% | +14.0% | +8.6% | +2.9% | -0.0% |
| Registrars | 67 | +17 | +15 | +14 | +11 | +1 | +1 | +34.3% | +28.5% | +25.9% | +19.5% | +0.9% | +1.3% |
| SHO/ Interns | 88 | +24 | +18 | +15 | +17 | -3 | +2 | +37.8% | +25.9% | +20.2% | +24.6% | -3.0% | +2.6% |
| Medical/ Dental, other | 1 | +0 | +0 | -0 | +0 | | | +141.9% | +82.9% | -28.6% | +92.3% | | |
| Nurse/ Midwife Manager | 117 | +32 | +24 | +18 | +15 | +5 | -2 | +37.0% | +26.3% | +17.8% | +15.1% | +4.9% | -1.5% |
| Nurse/ Midwife Specialist & AN/MP | 29 | +11 | +11 | +4 | +5 | +7 | +1 | +61.3% | +56.9% | +14.9% | +22.9% | +30.3% | +1.9% |
| Staff Nurse/ Staff Midwife | 395 | +48 | +43 | +52 | +22 | -5 | +5 | +13.9% | +12.1% | +15.0% | +5.9% | -1.3% | +1.3% |
| Nursing/ Midwifery Student | 5 | +3 | +5 | +4 | +4 | +4 | -0 | +148.5% | -100.0% | +477.9% | +397.0% | +464.8% | -3.1% |
| Nursing/ Midwifery other | 3 | -3 | -2 | -2 | -1 | -0 | -1 | -52.5% | -43.0% | -43.0% | -24.6% | -5.0% | -14.9% |
| Therapy Professions | 64 | +16 | +15 | +14 | +17 | +4 | -1 | +33.0% | +31.8% | +27.9% | +36.5% | +7.1% | -0.8% |
| Health Science/ Diagnostics | 98 | +22 | +14 | +17 | +15 | +6 | -0 | +28.4% | +17.1% | +21.5% | +18.6% | +6.0% | -0.2% |
| Social Workers | 13 | +2 | +3 | +1 | +1 | +1 | +0 | +13.5% | +27.0% | +8.5% | +7.6% | +8.8% | +3.1% |
| Psychologists | | | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Pharmacy | 34 | +22 | +16 | +15 | +7 | +1 | +1 | +176.9% | +91.5% | +76.4% | +28.2% | +2.7% | +4.5% |
| H&SC, Other | 0 | +0 | +0 | +0 | +0 | +0 | +0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Management (VIII & above) | 8 | +2 | +2 | +1 | +1 | +1 | -0 | +28.8% | +28.8% | +10.4% | +10.6% | +10.6% | -2.6% |
| Administrative/ Supervisory (V to VII) | 52 | +29 | +21 | +17 | +11 | +3 | +0 | +129.7% | +69.0% | +48.6% | +26.5% | +6.3% | +0.1% |
| Clerical (III & IV) | 151 | +21 | +23 | +14 | +14 | +8 | -3 | +16.1% | +17.6% | +10.0% | +10.1% | +5.3% | -2.2% |
| Support | 115 | -3 | -3 | -1 | +2 | +1 | -2 | -2.8% | -2.5% | -1.2% | +1.7% | +0.4% | -1.6% |
| Maintenance/ Technical | 11 | +0 | +1 | +1 | -0 | -1 | -0 | +1.6% | +7.7% | +4.8% | -2.5% | -9.7% | -0.2% |
| Health Care Assistants | 163 | +39 | +36 | +12 | +13 | +5 | +2 | +31.6% | +28.6% | +8.0% | +8.9% | +3.4% | +1.4% |
| Care, other | 11 | +6 | +6 | +7 | -1 | -1 | +0 | +114.4% | +132.7% | +187.3% | -9.7% | -6.2% | +2.5% |
| Public Health Nurse | 1 | +1 | +1 | +1 | +1 | +1 | +0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | +8.8% |
| Connolly | 1,502 | +312 | +268 | +213 | +169 | +40 | +6 | +26.3% | +21.7% | +16.5% | +12.6% | +2.8% | +0.4% |
| Consultants | 2 | -1 | -1 | -1 | | | | -33.3% | -33.3% | -33.3% | | | |
| Registrars | 1 | -1 | -1 | | | | | -50.0% | -50.0% | | | | |
| Nurse/ Midwife Manager | 24 | +7 | +7 | +5 | +5 | +2 | -1 | +42.9% | +46.3% | +23.6% | +27.6% | +9.8% | -2.5% |
| Nurse/ Midwife Specialist & AN/MP | 4 | -0 | -1 | -1 | -1 | +1 | +0 | -1.7% | -22.1% | -21.5% | -25.7% | +39.1% | +0.7% |
| Staff Nurse/ Staff Midwife | 65 | +2 | -4 | +2 | +4 | -1 | +1 | +2.5% | -5.9% | +3.2% | +6.5% | -1.0% | +1.7% |
| Nursing/ Midwifery Student | 1 | -0 | +1 | -1 | -1 | +1 | +1 | -33.3% | -100.0% | -50.0% | -50.0% | -100.0% | -100.0% |
| Therapy Professions | 17 | +2 | -1 | +1 | -1 | -3 | -3 | +13.0% | -4.2% | +3.1% | -7.4% | -13.5% | -15.3% |
| Health Science/ Diagnostics | 12 | +5 | +3 | +3 | +3 | +2 | -0 | +71.5% | +38.6% | +38.1% | +27.4% | +22.3% | -1.8% |
| Pharmacy | 3 | -2 | -1 | -1 | -1 | +0 | +0 | -36.4% | -17.8% | -20.0% | -23.1% | +7.1% | +9.1% |
| Management (VIII & above) | 2 | -1 | | | | | +0 | -33.3% | | | | | +1.0% |
| Administrative/ Supervisory (V to VII) | 8 | +4 | +3 | +4 | +3 | -0 | +0 | +110.8% | +64.6% | +112.0% | +64.6% | -0.3% | +0.1% |

| Oct 2021 | WTE Oct 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 21 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 10,496 | +2,050 | +1,720 | +1,292 | +833 | +299 | -4 | +24.3% | +19.6% | +14.0% | +8.6% | +2.9% | -0.0% |
| Clerical (III & IV) | 50 | +2 | +4 | +0 | -0 | +0 | +1 | +3.3% | +7.8% | +0.8% | -0.1% | +0.5% | +1.0% |
| Support | 49 | -6 | -3 | -0 | -1 | -3 | -1 | -10.7% | -5.4% | -0.8% | -2.6% | -6.4% | -1.6% |
| Maintenance/ Technical | 6 | -3 | -0 | -1 | +1 | -1 | -0 | -36.9% | -3.2% | -16.9% | +16.4% | -16.9% | -2.8% |
| Health Care Assistants | 48 | +7 | +7 | +4 | +4 | +5 | -1 | +17.6% | +18.4% | +9.6% | +10.0% | +12.4% | -1.2% |
| Care, other | 2 | +1 | +1 | +1 | +1 | +0 | +0 | +108.0% | +193.0% | +108.0% | +205.9% | +7.8% | +3.0% |
| Louth County | 293 | +15 | +15 | +15 | +16 | +4 | -3 | +5.4% | +5.4% | +5.4% | +5.7% | +1.4% | -1.0% |
| Consultants | 107 | +13 | +12 | +10 | +6 | +4 | +0 | +14.4% | +12.5% | +10.6% | +6.0% | +3.7% | +0.0% |
| Registrars | 131 | +10 | +6 | +5 | +5 | +3 | +3 | +8.4% | +5.0% | +4.4% | +3.7% | +2.0% | +2.2% |
| SHO/ Interns | 129 | +22 | +21 | +24 | +17 | +1 | +1 | +20.5% | +18.9% | +22.8% | +15.0% | +0.8% | +0.4% |
| Nurse/ Midwife Manager | 194 | +70 | +70 | +48 | +33 | +13 | +1 | +56.9% | +56.8% | +32.5% | +20.7% | +6.9% | +0.4% |
| Nurse/ Midwife Specialist & AN/MP | 68 | +39 | +37 | +32 | +19 | +8 | +6 | +133.0% | +122.4% | +91.6% | +39.3% | +13.6% | +10.5% |
| Staff Nurse/ Staff Midwife | 703 | +191 | +113 | +75 | +22 | -4 | -18 | +37.2% | +19.3% | +11.9% | +3.2% | -0.6% | -2.5% |
| Nursing/ Midwifery Student | 17 | +12 | +12 | +3 | -4 | -6 | -19 | +200.3% | +214.0% | +19.7% | -18.7% | -24.6% | -53.0% |
| Nursing/ Midwifery other | 12 | +2 | +3 | +3 | +1 | -2 | -1 | +22.2% | +39.0% | +30.3% | +10.3% | -14.5% | -7.3% |
| Therapy Professions | 81 | +25 | +24 | +21 | +17 | +10 | +2 | +44.7% | +41.9% | +34.9% | +25.8% | +14.2% | +2.5% |
| Health Science/ Diagnostics | 102 | +11 | +8 | +15 | +4 | +2 | +0 | +12.2% | +9.0% | +17.3% | +3.8% | +2.2% | +0.0% |
| Social Workers | 13 | +3 | +1 | +1 | +1 | +1 | -1 | +27.4% | +5.5% | +5.5% | +11.3% | +7.1% | -8.6% |
| Pharmacy | 31 | +10 | +9 | +9 | +8 | +3 | -0 | +48.6% | +39.8% | +38.6% | +32.4% | +9.9% | -1.4% |
| H&SC, Other | 3 | +3 | +1 | +2 | +1 | +1 | -8 | -100.0% | +74.5% | +249.0% | +74.5% | +74.5% | -69.1% |
| Management (VIII & above) | 12 | +4 | +4 | +2 | +1 | -1 | -1 | +46.3% | +46.3% | +17.0% | +6.4% | -9.9% | -7.9% |
| Administrative/ Supervisory (V to VII) | 64 | +25 | +19 | +20 | +22 | +9 | +4 | +64.2% | +40.7% | +44.8% | +53.2% | +16.2% | +6.5% |
| Clerical (III & IV) | 228 | +12 | +11 | +10 | +1 | +3 | +3 | +5.7% | +5.2% | +4.8% | +0.4% | +1.2% | +1.4% |
| Support | 189 | +13 | +11 | +9 | -0 | -2 | +1 | +7.3% | +6.4% | +5.2% | -0.1% | -1.2% | +0.3% |
| Maintenance/ Technical | 17 | +8 | +7 | +7 | +2 | +1 | +1 | +87.8% | +76.4% | +76.4% | +15.7% | +7.2% | +5.2% |
| Health Care Assistants | 231 | +103 | +103 | +70 | +37 | +10 | -3 | +80.8% | +80.8% | +43.3% | +18.8% | +4.3% | -1.3% |
| Care, other | 7 | -3 | -4 | -3 | -2 | -0 | +1 | -34.1% | -35.1% | -28.0% | -26.0% | -5.0% | +14.5% |
| Our Lady of Lourdes | 2,339 | +573 | +470 | +364 | +190 | +52 | -30 | +32.5% | +25.2% | +18.4% | +8.8% | +2.3% | -1.3% |
| Consultants | | -1 | -1 | -1 | | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Nurse/ Midwife Manager | 12 | +5 | +6 | +7 | +7 | +7 | +2 | +77.0% | +86.8% | +145.8% | +152.5% | +128.2% | +18.7% |
| Nurse/ Midwife Specialist & AN/MP | 1 | -1 | -1 | -1 | -1 | | | -56.5% | -56.5% | -56.5% | -56.5% | | |
| Staff Nurse/ Staff Midwife | 39 | +14 | +11 | +11 | +14 | +15 | +1 | +56.4% | +38.9% | +40.4% | +57.5% | +63.4% | +2.4% |
| Therapy Professions | 13 | +6 | +4 | +3 | +2 | +2 | -1 | +71.0% | +40.4% | +28.4% | +20.0% | +15.9% | -4.1% |
| Health Science/ Diagnostics | 12 | +3 | +3 | +3 | +4 | +3 | +0 | +35.1% | +35.1% | +31.1% | +53.3% | +31.9% | +2.8% |
| Pharmacy | 1 | -0 | -0 | +0 | +0 | +0 | +0 | -14.0% | -14.0% | +16.2% | +6.2% | +6.2% | +3.6% |

| Oct 2021 | WTE Oct 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 21 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 10,496 | +2,050 | +1,720 | +1,292 | +833 | +299 | -4 | +24.3% | +19.6% | +14.0% | +8.6% | +2.9% | -0.0% |
| H&SC, Other | | | | | | | -3 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Administrative/ Supervisory (V to VII) | | -1 | -1 | | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Clerical (III & IV) | 8 | -7 | -7 | -7 | -8 | -7 | -8 | -47.7% | -45.6% | -46.3% | -48.8% | -47.8% | -48.1% |
| Support | 3 | -8 | -8 | -4 | -4 | -4 | +0 | -75.7% | -75.5% | -59.9% | -59.9% | -59.9% | +8.4% |
| Maintenance/ Technical | 2 | | | | | | | | | | | | |
| Health Care Assistants | 41 | +16 | +15 | +16 | +16 | +17 | +3 | +63.6% | +61.9% | +62.6% | +67.2% | +69.8% | +6.9% |
| Care, other | 1 | -1 | -1 | -1 | | | | -50.0% | -40.5% | -50.0% | | | |
| Monaghan | 132 | +24 | +20 | +26 | +30 | +30 | -5 | +21.8% | +17.7% | +24.2% | +29.9% | +29.2% | -3.4% |
| Consultants | 34 | +4 | +4 | +3 | +3 | +1 | +1 | +13.1% | +13.1% | +8.7% | +8.2% | +3.2% | +1.7% |
| Registrars | 58 | +16 | +9 | +2 | +6 | +5 | +4 | +39.1% | +18.5% | +4.3% | +12.2% | +9.0% | +7.6% |
| SHO/ Interns | 66 | +16 | +10 | +13 | +9 | +10 | +3 | +33.1% | +17.9% | +25.7% | +15.7% | +18.9% | +4.4% |
| Nurse/ Midwife Manager | 114 | +44 | +40 | +31 | +23 | +21 | +5 | +62.2% | +54.1% | +36.5% | +24.8% | +22.1% | +4.1% |
| Nurse/ Midwife Specialist & AN/MP | 27 | +6 | +7 | +6 | +7 | +1 | +2 | +30.9% | +37.3% | +28.5% | +31.2% | +5.5% | +6.9% |
| Staff Nurse/ Staff Midwife | 312 | +38 | +38 | +32 | +28 | +25 | -7 | +13.8% | +14.0% | +11.3% | +9.9% | +8.5% | -2.2% |
| Nursing/ Midwifery Student | | | -1 | -2 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Nursing/ Midwifery other | 1 | -1 | +0 | -1 | -1 | -0 | | -50.0% | +8.7% | -59.7% | -67.9% | -2.0% | |
| Therapy Professions | 38 | +8 | +6 | +10 | +7 | +8 | +3 | +25.8% | +19.1% | +36.9% | +21.5% | +28.0% | +8.1% |
| Health Science/ Diagnostics | 72 | +14 | +14 | +10 | +6 | +4 | +2 | +23.4% | +23.8% | +15.3% | +8.6% | +6.4% | +2.8% |
| Social Workers | 2 | +2 | +2 | +2 | +1 | +1 | +1 | -100.0% | -100.0% | -100.0% | +100.0% | +150.0% | +33.3% |
| Pharmacy | 24 | +13 | +12 | +10 | +8 | +1 | +2 | +117.0% | +89.5% | +69.8% | +46.5% | +2.3% | +8.9% |
| H&SC, Other | 2 | +0 | +0 | | -1 | +1 | -3 | +0.6% | +0.6% | | -30.4% | +138.9% | -62.4% |
| Management (VIII & above) | 8 | +1 | +2 | -1 | +2 | +0 | +1 | +13.6% | +32.5% | -9.2% | +32.5% | +1.3% | +15.7% |
| Administrative/ Supervisory (V to VII) | 32 | +16 | +19 | +18 | +16 | +10 | -0 | +95.7% | +136.2% | +123.6% | +97.4% | +47.9% | -1.4% |
| Clerical (III & IV) | 137 | +21 | +17 | +15 | +8 | +7 | +8 | +17.8% | +13.7% | +12.2% | +6.5% | +5.4% | +6.4% |
| Support | 69 | +4 | +5 | +8 | +4 | +4 | -0 | +5.7% | +7.0% | +13.0% | +6.8% | +5.3% | -0.5% |
| Maintenance/ Technical | 11 | +1 | +1 | +2 | -2 | -2 | -1 | +10.0% | +10.0% | +18.4% | -14.9% | -14.7% | -8.3% |
| Health Care Assistants | 161 | +55 | +55 | +27 | +15 | +16 | -3 | +52.5% | +51.5% | +19.9% | +10.4% | +10.7% | -1.7% |
| Care, other | 3 | -0 | -0 | -1 | -1 | -1 | +0 | -1.7% | -1.7% | -26.2% | -26.2% | -23.0% | +3.9% |
| Cavan General | 1,171 | +258 | +239 | +183 | +137 | +112 | +16 | +28.3% | +25.6% | +18.5% | +13.3% | +10.6% | +1.4% |
| Consultants | 49 | +11 | +9 | +9 | +5 | +2 | +0 | +29.1% | +24.0% | +22.3% | +11.6% | +4.6% | +0.1% |
| Registrars | 53 | +18 | +11 | +10 | +4 | +3 | +1 | +53.0% | +24.8% | +23.7% | +7.5% | +6.3% | +1.7% |
| SHO/ Interns | 25 | +2 | +4 | +4 | +5 | +1 | | +8.7% | +17.3% | +19.0% | +25.0% | +4.2% | |
| Medical/ Dental, other | | -0 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Nurse/ Midwife Manager | 110 | +24 | +23 | +17 | +16 | +11 | +0 | +27.5% | +26.0% | +18.6% | +16.9% | +11.2% | +0.3% |

| Oct 2021 | WTE Oct 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 21 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 10,496 | +2,050 | +1,720 | +1,292 | +833 | +299 | -4 | +24.3% | +19.6% | +14.0% | +8.6% | +2.9% | -0.0% |
| Nurse/ Midwife Specialist & AN/MP | 19 | +4 | +5 | +6 | +4 | +2 | +0 | +29.0% | +39.5% | +47.8% | +29.4% | +9.2% | +1.1% |
| Staff Nurse/ Staff Midwife | 234 | +4 | -12 | -10 | -23 | -31 | -1 | +1.9% | -4.9% | -4.0% | -8.9% | -11.6% | -0.3% |
| Nursing/ Midwifery Student | 23 | +9 | +9 | +6 | -1 | +1 | -7 | +66.6% | +60.9% | +33.3% | -2.9% | +4.9% | -24.1% |
| Nursing/ Midwifery other | 2 | +0 | +0 | +0 | +1 | +1 | +0 | +19.0% | +8.2% | +8.2% | +32.2% | +32.2% | +0.8% |
| Therapy Professions | 13 | +3 | +4 | +4 | +3 | +4 | -0 | +30.2% | +40.2% | +41.0% | +37.2% | +46.2% | -1.1% |
| Health Science/ Diagnostics | 46 | +2 | +2 | +0 | -0 | -0 | -0 | +5.1% | +4.1% | +1.1% | -0.4% | -1.0% | -0.4% |
| Social Workers | 7 | +1 | +1 | +1 | -1 | -2 | -1 | +18.3% | +18.3% | +18.3% | -9.3% | -17.8% | -7.7% |
| Psychologists | 1 | +0 | +1 | +1 | -0 | -1 | -0 | +77.8% | +200.0% | +433.3% | -4.0% | -52.0% | -4.0% |
| Pharmacy | 8 | +1 | -1 | +1 | -2 | -3 | +0 | +12.3% | -11.6% | +15.9% | -17.3% | -28.0% | +6.5% |
| Management (VIII & above) | 9 | +1 | +1 | +1 | +1 | +1 | +0 | +13.6% | +13.6% | +13.6% | +13.6% | +13.6% | +1.0% |
| Administrative/ Supervisory (V to VII) | 59 | +13 | +7 | +4 | +2 | -5 | -1 | +27.4% | +13.1% | +7.5% | +3.1% | -7.2% | -1.9% |
| Clerical (III & IV) | 78 | -2 | +2 | +4 | -4 | -1 | +1 | -2.5% | +2.3% | +4.9% | -5.0% | -1.5% | +1.8% |
| Support | 124 | -3 | +3 | +4 | +4 | -4 | -2 | -2.7% | +2.6% | +3.7% | +3.7% | -2.9% | -1.6% |
| Maintenance/ Technical | 6 | +2 | +4 | +1 | +0 | +1 | +0 | +52.6% | +203.0% | +21.2% | +1.0% | +21.2% | +2.2% |
| Health Care Assistants | 50 | +14 | +12 | +11 | +9 | +6 | -1 | +39.8% | +30.5% | +29.9% | +21.1% | +14.3% | -2.0% |
| Care, other | 1 | | | | | | | | | | | | |
| Rotunda | 916 | +105 | +83 | +76 | +24 | -13 | -10 | +13.0% | +10.0% | +9.0% | +2.7% | -1.4% | -1.1% |

Source: Health Service Personnel Census