

RCSI Hospitals Group Employment Report: October 2022

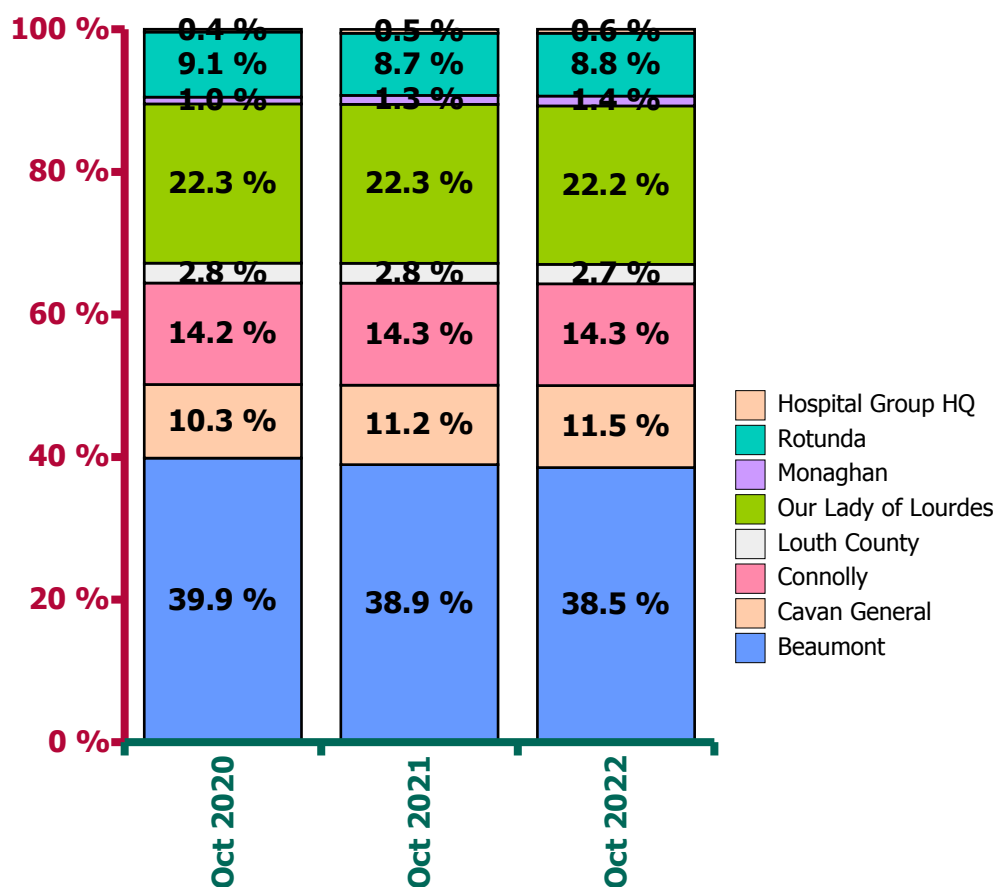
Employment by Staff Group

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	9,663	10,197	10,990	11,067	+78	+870	+8.5%	+1,404	+14.5%	12,242
Consultants	441	470	516	526	+10	+56	+11.9%	+85	+19.4%	556
Registrars	481	508	554	553	-0	+45	+8.9%	+72	+15.0%	567
SHO/ Interns	439	510	501	511	+11	+1	+0.2%	+72	+16.5%	532
Medical/ Dental, other	5	7	5	5	+0	-2	-28.0%	-1	-11.5%	7
Medical & Dental	1,366	1,495	1,575	1,595	+21	+100	+6.7%	+229	+16.8%	1,662
Nurse/ Midwife Manager	769	820	976	992	+16	+172	+20.9%	+223	+29.0%	1,095
Nurse/ Midwife Specialist & AN/MP	185	208	269	273	+3	+64	+30.9%	+87	+47.0%	302
Staff Nurse/ Staff Midwife	2,588	2,767	2,879	2,914	+35	+147	+5.3%	+325	+12.6%	3,239
<i>Pre-registration Nurse/ Midwife Intern</i>	2		41	4	-37	+4	-100.0%	+2	+61.8%	13
<i>Pre-registration Nurse Intern (COVID-19)</i>		13				-13	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	42	38	31	39	+8	+2	+4.1%	-2	-5.7%	42
<i>Nursing/ Midwifery awaiting registration</i>	62	0	3	18	+15	+18	+7048.0%	-44	-71.2%	24
Nursing/ Midwifery Student	106	51	75	61	-14	+10	+20.1%	-45	-42.3%	79
Nursing/ Midwifery other	43	42	28	27	-1	-15	-35.3%	-16	-37.0%	30
Nursing & Midwifery	3,692	3,889	4,228	4,267	+39	+378	+9.7%	+575	+15.6%	4,745
Therapy Professions	332	362	404	409	+5	+48	+13.1%	+77	+23.1%	448
Health Science/ Diagnostics	589	609	641	649	+8	+40	+6.5%	+60	+10.2%	723
Social Workers	66	66	73	72	-1	+6	+8.7%	+6	+9.0%	82
Psychologists	12	12	15	16	+1	+4	+34.6%	+4	+34.6%	18
Pharmacy	127	146	153	154	+1	+8	+5.4%	+27	+21.5%	172
H&SC, Other	14	12	11	16	+5	+5	+39.6%	+2	+13.1%	23
Health & Social Care Professionals	1,140	1,207	1,297	1,316	+19	+110	+9.1%	+176	+15.4%	1,466
Management (VIII & above)	82	98	107	107	+0	+9	+9.3%	+25	+30.1%	110
Administrative/ Supervisory (V to VII)	349	415	502	503	+1	+89	+21.3%	+154	+44.3%	537
Clerical (III & IV)	1,031	1,026	1,053	1,058	+5	+32	+3.1%	+27	+2.6%	1,219
Management & Administrative	1,462	1,538	1,662	1,668	+6	+130	+8.4%	+206	+14.1%	1,866
Support	974	1,002	991	989	-2	-13	-1.2%	+15	+1.6%	1,119
Maintenance/ Technical	89	91	110	112	+3	+21	+23.2%	+23	+26.0%	116
General Support	1,063	1,093	1,101	1,102	+1	+9	+0.8%	+39	+3.6%	1,235
Health Care Assistants	902	942	1,096	1,086	-10	+144	+15.3%	+183	+20.3%	1,228
Care, other	37	34	31	34	+3	-0	-1.0%	-3	-8.7%	40
Patient & Client Care	939	976	1,127	1,120	-7	+143	+14.7%	+180	+19.2%	1,268

RCSI Hospitals Group Employment by Hospital: Oct 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	9,663	10,197	10,990	11,067	+78	+870	+8.5%	+1,404	+14.5%	12,242
Beaumont	3,846	4,029	4,199	4,264	+65	+235	+5.8%	+418	+10.9%	4,618
Cavan General	1,034	1,059	1,263	1,272	+9	+214	+20.2%	+239	+23.1%	1,445
Connolly	1,334	1,462	1,570	1,580	+10	+117	+8.0%	+246	+18.4%	1,722
Louth County	277	289	300	304	+4	+15	+5.1%	+26	+9.5%	343
Our Lady of Lourdes	2,149	2,287	2,468	2,458	-10	+171	+7.5%	+309	+14.4%	2,712
Monaghan	101	102	149	154	+4	+52	+50.7%	+52	+51.6%	179
Rotunda	892	929	980	974	-5	+46	+4.9%	+82	+9.2%	1,157
Hospital Group HQ	30	41	60	62	+2	+21	+51.1%	+32	+105.9%	66

RCSI Hospitals Group



RCSI Hospitals Group Employment by Administration (HSE / S38): October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	9,663	10,197	10,990	11,067	+78	+870	+8.5%	+1,404	+14.5%	12,242
HSE	4,925	5,239	5,811	5,829	+18	+590	+11.3%	+904	+18.3%	6,467
Section 38 Hospitals	4,738	4,958	5,179	5,238	+59	+280	+5.7%	+500	+10.6%	5,775

HSE

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	4,925	5,239	5,811	5,829	+18	+590	+11.3%	+904	+18.3%	6,467
Consultants	198	212	223	226	+3	+13	+6.2%	+28	+14%	235
Registrars	234	248	265	263	-2	+15	+6.0%	+29	+12%	272
SHO/ Interns	240	274	275	283	+8	+9	+3.4%	+44	+18%	302
Medical/ Dental, other	0	1	2	2	+0	+0	+26.8%	+1	+349%	3
Medical & Dental	672	736	765	774	+9	+38	+5.1%	+101	+15.1%	812
Nurse/ Midwife Manager	379	416	503	514	+10	+98	+23.6%	+134	+35%	565
Nurse/ Midwife Specialist & AN/MP	101	112	153	156	+3	+45	+40.0%	+56	+56%	173
Staff Nurse/ Staff Midwife	1,424	1,484	1,625	1,629	+4	+144	+9.7%	+205	+14%	1,846
<i>Pre-registration Nurse/ Midwife Intern</i>	0		34	3	-32	+2	-100.0%	+2	+567.4%	10
<i>Pre-registration Nurse Intern (COVID-19)</i>		8					-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	20	16	9	8	-1	-12	-49.7%	-12	-59.6%	8
<i>Nursing/ Midwifery awaiting registration</i>	3		2	5	+3	+2	-100.0%	+2	+62.3%	11
Nursing/ Midwifery Student	23	24	45	16	-29	-8	-33.8%	-8	-32%	29
Nursing/ Midwifery other	16	17	16	16	-0	-1	-7.3%	+0	+0%	18
Nursing & Midwifery	1,943	2,053	2,343	2,331	-12	+278	+13.5%	+388	+19.9%	2,631
Therapy Professions	172	191	231	233	+2	+42	+21.8%	+61	+36%	257
Health Science/ Diagnostics	266	280	316	321	+5	+41	+14.6%	+55	+21%	363
Social Workers	25	25	29	29	-0	+4	+14.8%	+4	+15%	35
Pharmacy	71	88	99	99	+0	+10	+11.9%	+28	+39%	114
H&SC, Other	4	3	3	3	+0	+0	+8.1%	-2	-34%	5
Health & Social Care Professionals	538	587	677	684	+7	+97	+16.5%	+147	+27.2%	774
Management (VIII & above)	45	53	59	60	+1	+7	+13.4%	+15	+33%	62
Administrative/ Supervisory (V to VII)	112	148	201	203	+1	+55	+37.4%	+91	+81%	215
Clerical (III & IV)	560	565	583	583	+0	+18	+3.2%	+23	+4%	658
Management & Administrative	717	766	843	846	+2	+80	+10.5%	+129	+18.0%	935
Support	425	431	438	441	+3	+10	+2.3%	+16	+4%	486
Maintenance/ Technical	46	50	48	49	+1	-2	-3.0%	+3	+5%	51
General Support	471	481	486	489	+3	+8	+1.7%	+19	+4.0%	537
Health Care Assistants	558	591	676	681	+5	+90	+15.2%	+123	+22%	749
Care, other	27	25	21	24	+3	-1	-5.8%	-3	-10%	29
Patient & Client Care	585	616	697	705	+8	+89	+14.4%	+121	+20.6%	778

Section 38 Hospitals

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	4,738	4,958	5,179	5,238	+59	+280	+5.7%	+500	+10.6%	5,775
Consultants	242	258	293	300	+7	+42	+16.5%	+58	+24%	321
Registrars	247	260	288	290	+2	+31	+11.8%	+43	+17%	295
SHO/ Interns	199	236	226	228	+2	-8	-3.5%	+29	+14%	230
Medical/ Dental, other	5	5	3	3		-2	-42.7%	-2	-40%	4
Medical & Dental	694	759	810	821	+12	+63	+8.3%	+128	+18.4%	850
Nurse/ Midwife Manager	390	405	473	478	+6	+74	+18.2%	+89	+23%	530
Nurse/ Midwife Specialist & AN/MP	85	97	116	116	+0	+20	+20.4%	+31	+37%	129
Staff Nurse/ Staff Midwife	1,165	1,283	1,254	1,285	+31	+2	+0.2%	+120	+10%	1,393
Pre-registration Nurse/ Midwife Intern	2		6	1	-5	-1	-100.0%	-1	-45.3%	3
Pre-registration Nurse Intern (COVID-19)		5					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	22	22	23	31	+8	+9	+43.0%	+9	+43.0%	34
Nursing/ Midwifery awaiting registration	59	0	1	13	+12	-46	+5100.0%	-46	-78.0%	13
Nursing/ Midwifery Student	83	27	30	46	+15	+18	+67.2%	-37	-45%	50
Nursing/ Midwifery other	27	24	12	11	-1	-14	-55.3%	-16	-59%	12
Nursing & Midwifery	1,749	1,836	1,885	1,936	+51	+100	+5.5%	+187	+10.7%	2,114
Therapy Professions	161	171	174	176	+3	+6	+3.4%	+16	+10%	191
Health Science/ Diagnostics	323	329	325	328	+3	-1	-0.4%	+5	+1%	360
Social Workers	41	41	44	43	-1	+2	+5.0%	+2	+5%	47
Psychologists	12	12	15	16	+1	+4	+34.6%	+4	+35%	18
Pharmacy	56	58	54	55	+1	-3	-4.4%	-1	-1%	58
H&SC, Other	10	9	8	13	+5	+4	+49.1%	+3	+34%	18
Health & Social Care Professionals	603	619	620	632	+12	+13	+2.0%	+30	+4.9%	692
Management (VIII & above)	37	45	48	47	-1	+2	+4.5%	+10	+27%	48
Administrative/ Supervisory (V to VII)	237	267	301	301	-0	+33	+12.5%	+63	+27%	322
Clerical (III & IV)	471	461	470	475	+4	+14	+3.1%	+3	+1%	561
Management & Administrative	745	772	819	822	+3	+50	+6.4%	+77	+10.3%	931
Support	549	571	553	549	-5	-22	-3.9%	-1	-0%	633
Maintenance/ Technical	43	41	62	64	+2	+23	+55.3%	+21	+48%	65
General Support	592	612	615	612	-3	+0	+0.0%	+20	+3.4%	698
Health Care Assistants	344	351	420	404	-16	+54	+15.3%	+60	+17%	479
Care, other	10	9	10	10		+1	+12.7%	-0	-4%	11
Patient & Client Care	355	360	430	414	-16	+55	+15.2%	+60	+16.8%	490

RCSI Hospitals Group Employment by Hospital & Staff Category: October 2022

Beaumont

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	3,846	4,029	4,199	4,264	+65	+235	+5.8%	+418	+10.9%	4,618
Consultants	199	211	240	246	+6	+35	+16.7%	+48	+23.9%	264
Registrars	198	210	231	233	+2	+23	+10.9%	+35	+17.7%	237
SHO/ Interns	179	212	201	203	+2	-10	-4.5%	+24	+13.1%	203
Medical/ Dental, other	5	5	3	3	0	-2	-42.7%	-2	-40.0%	4
Medical & Dental	581	638	675	685	+10	+46	+7.3%	+104	+17.9%	708
Nurse/ Midwife Manager	296	306	350	355	+5	+48	+15.8%	+59	+19.8%	382
Nurse/ Midwife Specialist & AN/MP	70	79	94	95	+1	+16	+20.8%	+25	+36.2%	104
Staff Nurse/ Staff Midwife	908	1,018	1,021	1,056	+35	+38	+3.7%	+148	+16.3%	1,115
Pre-registration Nurse/ Midwife Intern			1		-1		-100.0%		-100.0%	
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	59		1	13	+12	+13	-100.0%	-46	-78.0%	13
Nursing/ Midwifery Student	59	5	2	13	+12	+8	+160.0%	-46	-78.0%	13
Nursing/ Midwifery other	25	23	12	11	-1	-12	-51.8%	-14	-56.3%	12
Nursing & Midwifery	1,358	1,431	1,479	1,530	+51	+99	+6.9%	+172	+12.7%	1,626
Therapy Professions	151	162	158	160	+3	-1	-0.9%	+9	+6.0%	173
Health Science/ Diagnostics	277	283	278	281	+3	-2	-0.6%	+4	+1.4%	308
Social Workers	33	32	35	34	-1	+2	+6.1%	+1	+3.5%	37
Psychologists	11	10	13	14	+1	+4	+41.4%	+3	+28.7%	16
Pharmacy	46	47	44	45	+1	-2	-3.4%	-1	-2.2%	47
H&SC, Other	10	9	8	13	+5	+4	+49.1%	+3	+34.2%	18
Health & Social Care Professionals	529	543	537	549	+12	+6	+1.1%	+20	+3.8%	599
Management (VIII & above)	29	37	38	38	0	+1	+2.7%	+9	+30.4%	39
Administrative/ Supervisory (V to VII)	180	204	236	236	+1	+32	+15.8%	+56	+31.1%	253
Clerical (III & IV)	389	381	390	393	+3	+12	+3.1%	+4	+1.0%	461
Management & Administrative	598	622	663	667	+4	+45	+7.3%	+69	+11.5%	753
Support	430	444	422	418	-4	-25	-5.7%	-12	-2.8%	473
Maintenance/ Technical	37	36	55	57	+2	+21	+57.4%	+20	+53.2%	58
General Support	467	480	477	475	-2	-5	-1.0%	+8	+1.7%	531
Health Care Assistants	304	308	359	349	-10	+42	+13.6%	+46	+15.1%	391
Care, other	9	8	9	9	0	+1	+14.3%	-0	-4.5%	10
Patient & Client Care	313	315	368	358	-10	+43	+13.6%	+45	+14.5%	401

Cavan General

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	1,034	1,059	1,263	1,272	+9	+214	+20.2%	+239	+23.1%	1,445
Consultants	31	33	38	39	+0	+6	+17.1%	+7	+22.7%	39
Registrars	51	53	62	62	-0	+9	+16.9%	+10	+20.3%	64
SHO/ Interns	57	55	63	66	+3	+10	+19.0%	+9	+15.7%	69
Medical & Dental	139	141	163	166	+3	+25	+17.7%	+26	+19.0%	172
Nurse/ Midwife Manager	91	93	124	125	+1	+32	+34.2%	+34	+37.1%	143
Nurse/ Midwife Specialist & AN/MP	21	26	32	34	+2	+8	+30.5%	+13	+62.4%	39
Staff Nurse/ Staff Midwife	284	288	351	355	+4	+67	+23.4%	+71	+24.9%	415
<i>Nursing/ Midwifery awaiting registration</i>				2	+2	+2	-100.0%	+2	-100.0%	5
Nursing/ Midwifery Student				2	+2	+2	-100.0%	+2	-100.0%	5
Nursing/ Midwifery other	2	1	1	1	-0	-0	-2.0%	-1	-67.9%	1
Nursing & Midwifery	398	408	508	517	+9	+109	+26.8%	+119	+29.9%	603
Therapy Professions	31	30	40	41	+1	+11	+38.6%	+10	+31.5%	48
Health Science/ Diagnostics	66	68	78	79	+1	+11	+16.7%	+13	+19.1%	92
Social Workers	1	1	2	2	+0	+1	+135.0%	+1	+88.0%	2
Pharmacy	17	24	26	26	+0	+2	+9.1%	+9	+56.2%	30
H&SC, Other	2	1	2	1	-1	+0	+13.9%	-2	-66.8%	2
Health & Social Care Professionals	118	123	147	149	+1	+26	+21.2%	+31	+26.4%	174
Management (VIII & above)	6	8	8	8	-1	-0	-1.7%	+2	+28.7%	9
Administrative/ Supervisory (V to VII)	16	22	42	44	+2	+22	+100.3%	+27	+167.3%	47
Clerical (III & IV)	128	130	129	125	-4	-5	-4.1%	-4	-3.1%	143
Management & Administrative	151	159	179	176	-3	+16	+10.3%	+25	+16.6%	199
Support	65	66	67	66	-1	-0	-0.0%	+1	+1.3%	73
Maintenance/ Technical	13	13	12	13	+1	+0	+1.3%	+0	+1.0%	14
General Support	78	79	80	79	-1	+0	+0.2%	+1	+1.3%	87
Health Care Assistants	146	145	184	183	-0	+38	+26.1%	+38	+25.7%	207
Care, other	4	4	3	3	-0	-1	-25.8%	-1	-29.0%	3
Patient & Client Care	150	149	186	186	-0	+37	+24.8%	+36	+24.3%	210

Connolly

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	1,334	1,462	1,570	1,580	+10	+117	+8.0%	+246	+18.4%	1,722
Consultants	64	73	79	82	+3	+8	+11.5%	+18	+28.1%	86
Registrars	56	66	68	68	+0	+1	+2.0%	+12	+20.9%	69
SHO/ Interns	71	91	89	89	-0	-2	-2.2%	+18	+25.6%	90
Medical/ Dental, other	0	1	1	1	+0	+0	+26.7%	+1	+143.6%	2
Medical & Dental	191	231	237	239	+3	+8	+3.5%	+48	+25.3%	247
Nurse/ Midwife Manager	102	112	124	128	+5	+17	+15.1%	+27	+26.2%	141
Nurse/ Midwife Specialist & AN/MP	24	22	34	34	+0	+12	+53.4%	+11	+44.6%	37
Staff Nurse/ Staff Midwife	373	400	413	413	+0	+13	+3.2%	+40	+10.8%	452
<i>Pre-registration Nurse/ Midwife Intern</i>			4		-4		-100.0%		-100.0%	
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0%		-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>	1		1	1	+0	+1	-100.0%	-0	-14.0%	2
Nursing/ Midwifery Student	1	1	5	1	-4	-0	-2.3%	-0	-14.0%	2
Nursing/ Midwifery other	4	3	4	4	-0	+1	+29.7%	+0	+2.9%	4
Nursing & Midwifery	503	538	580	581	+1	+42	+7.9%	+77	+15.4%	636
Therapy Professions	47	60	65	64	-1	+5	+7.8%	+17	+37.4%	71
Health Science/ Diagnostics	83	93	108	110	+1	+17	+18.1%	+27	+32.1%	123
Social Workers	12	12	13	12	-0	+0	+3.6%	+0	+2.4%	15
Pharmacy	26	33	34	33	-1	+0	+1.5%	+7	+26.7%	40
Health & Social Care Professionals	168	197	221	219	-1	+22	+11.3%	+51	+30.6%	249
Management (VIII & above)	7	7	10	10	0	+3	+42.5%	+3	+42.5%	10
Administrative/ Supervisory (V to VII)	41	49	60	61	+1	+13	+26.1%	+21	+50.1%	65
Clerical (III & IV)	137	144	151	154	+2	+10	+6.8%	+16	+11.7%	175
Management & Administrative	185	199	221	225	+3	+26	+12.8%	+40	+21.4%	250
Support	113	114	123	124	+1	+10	+8.5%	+11	+9.8%	137
Maintenance/ Technical	12	13	10	10	-0	-3	-22.3%	-2	-16.1%	10
General Support	124	127	133	134	+1	+7	+5.5%	+9	+7.4%	147
Health Care Assistants	150	158	167	170	+3	+12	+7.6%	+20	+13.4%	181
Care, other	12	12	11	12	+1	+0	+1.4%	-0	-2.4%	12
Patient & Client Care	162	170	178	182	+3	+12	+7.2%	+20	+12.2%	193

Louth County

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	277	289	300	304	+4	+15	+5.1%	+26	+9.5%	343
Consultants	2	2	2	2	0		0.0			2
Registrars	1	1	1	1	0		0.0			1
Medical & Dental	3	3	3	3					0.0	3
Nurse/ Midwife Manager	19	22	24	24	-0	+3	+11.9%	+6	+30.1%	25
Nurse/ Midwife Specialist & AN/MP	6	3	4	4	+0	+1	+27.6%	-2	-31.8%	4
Staff Nurse/ Staff Midwife	61	66	70	70	-0	+4	+5.9%	+9	+13.9%	83
<i>Nursing/ Midwifery awaiting registration</i>	1			0	+0	+0	-100.0%	-1	-79.0%	1
Nursing/ Midwifery Student	1			0	+0	+0	-100.0%	-1	-79.0%	1
Nursing & Midwifery	86	91	98	98	-0	+7	+8.2%	+12	+13.3%	113
Therapy Professions	18	19	19	20	+1	+1	+5.1%	+2	+12.6%	21
Health Science/ Diagnostics	10	10	11	13	+1	+3	+26.0%	+3	+31.3%	15
Pharmacy	4	3	4	4	0	+1	+42.9%	+0	+2.6%	4
Health & Social Care Professionals	31	32	34	37	+3	+5	+15.0%	+5	+17.1%	40
Management (VIII & above)	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Administrative/ Supervisory (V to VII)	5	8	9	9	0	+1	+13.1%	+4	+86.8%	9
Clerical (III & IV)	50	50	52	52	+1	+2	+4.5%	+2	+3.9%	58
Management & Administrative	57	59	61	62	+1	+2	+3.8%	+5	+8.7%	68
Support	51	53	49	49	-0	-4	-7.5%	-2	-3.8%	56
Maintenance/ Technical	5	7	5	5	+0	-2	-25.0%	+0	+5.0%	6
General Support	56	60	54	54	+0	-6	-9.5%	-2	-3.0%	62
Health Care Assistants	43	42	48	48	+1	+6	+14.0%	+5	+11.6%	54
Care, other	1	2	2	2	-0	+0	+3.1%	+1	+192.6%	3
Patient & Client Care	44	44	50	50	+1	+6	+13.6%	+6	+14.4%	57

Our Lady of Lourdes

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	2,149	2,287	2,468	2,458	-10	+171	+7.5%	+309	+14.4%	2,712
Consultants	101	103	103	103	-0	+0	+0.2%	+2	+2.4%	108
Registrars	126	128	135	133	-2	+5	+3.5%	+7	+5.4%	138
SHO/ Interns	112	128	123	129	+5	+1	+0.7%	+17	+14.8%	143
Medical & Dental	339	359	362	365	+3	+6	+1.6%	+26	+7.6%	389
Nurse/ Midwife Manager	161	182	212	215	+3	+34	+18.4%	+54	+33.8%	233
Nurse/ Midwife Specialist & AN/MP	49	60	82	83	+1	+23	+39.0%	+34	+70.5%	91
Staff Nurse/ Staff Midwife	681	707	746	746	+0	+40	+5.6%	+66	+9.6%	842
Pre-registration Nurse/ Midwife Intern	0		30	3	-27	+3	-100.0%	+2	+567.4%	10
Pre-registration Nurse Intern (COVID-19)		7				-7	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	20	16	9	8	-1	-8	-49.7%	-12	-59.6%	8
Nursing/ Midwifery awaiting registration	1		1	2	+1	+2	-100.0%	+1	+57.0%	3
Nursing/ Midwifery Student	21	23	39	12	-27	-10	-45.7%	-9	-41.5%	21
Nursing/ Midwifery other	11	14	12	12	-0	-2	-15.5%	+1	+8.9%	13
Nursing & Midwifery	922	985	1,092	1,069	-23	+84	+8.5%	+146	+15.9%	1,200
Therapy Professions	65	71	91	92	+1	+21	+29.1%	+27	+42.2%	99
Health Science/ Diagnostics	98	100	106	106	+0	+6	+6.5%	+8	+8.1%	117
Social Workers	12	12	15	15	-0	+2	+17.6%	+3	+22.2%	18
Pharmacy	23	28	33	33	+0	+5	+19.5%	+10	+44.1%	38
H&SC, Other	2	2	1	2	+2	+0	+6.0%	+0	+6.0%	3
Health & Social Care Professionals	200	214	246	249	+3	+35	+16.4%	+48	+24.1%	275
Management (VIII & above)	11	13	14	14	-0	+1	+5.5%	+3	+24.5%	14
Administrative/ Supervisory (V to VII)	42	55	66	66	+0	+11	+20.2%	+25	+58.5%	70
Clerical (III & IV)	227	225	232	234	+2	+9	+4.0%	+7	+3.1%	260
Management & Administrative	280	294	312	314	+2	+21	+7.1%	+34	+12.3%	344
Support	189	191	196	200	+4	+9	+4.6%	+11	+5.6%	217
Maintenance/ Technical	15	16	19	19	-0	+3	+18.1%	+4	+27.5%	19
General Support	204	207	215	218	+3	+12	+5.6%	+15	+7.2%	236
Health Care Assistants	195	222	237	236	-1	+15	+6.7%	+42	+21.5%	258
Care, other	9	7	4	6	+2	-1	-9.9%	-3	-29.8%	10
Patient & Client Care	204	229	241	243	+1	+14	+6.2%	+39	+19.2%	268

Monaghan

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	101	102	149	154	+4	+52	+50.7%	+52	+51.6%	179
Consultants		1				-1	-100.0%		-100.0%	
Medical & Dental		1				-1	-100.0%		-100.0%	
Nurse/ Midwife Manager	5	5	13	13	-0	+8	+154.6%	+9	+181.8%	15
Nurse/ Midwife Specialist & AN/MP	2	1	1	1	+0	+1	+93.5%	-0	-15.8%	2
Staff Nurse/ Staff Midwife	25	24	44	44	+0	+21	+87.7%	+20	+80.8%	54
Nursing & Midwifery	31	30	59	59	+0	+30	+99.8%	+28	+90.8%	71
Therapy Professions	11	12	15	14	-0	+3	+25.1%	+3	+29.6%	17
Health Science/ Diagnostics	8	9	11	12	+1	+4	+42.3%	+5	+65.3%	15
Pharmacy	1	1	1	2	+1	+1	+140.7%	+1	+140.7%	2
Health & Social Care Professionals	20	21	27	29	+2	+8	+36.7%	+9	+48.0%	34
Administrative/ Supervisory (V to VII)	1	1				-1	-100.0%	-1	-100.0%	
Clerical (III & IV)	16	16	17	17	-0	+1	+8.8%	+1	+6.8%	19
Management & Administrative	17	16	17	17	-0	+0	+2.8%	+0	+1.1%	19
Support	7	7	3	2	-1	-5	-67.2%	-5	-67.2%	3
Maintenance/ Technical	2	2	2	2	0		0.0			2
General Support	9	9	5	4	-1	-5	-51.9%	-5	-51.9%	5
Health Care Assistants	24	24	40	43	+3	+19	+81.3%	+19	+78.6%	49
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	25	25	41	44	+3	+19	+78.1%	+19	+75.5%	50

Rotunda

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	892	929	980	974	-5	+46	+4.9%	+82	+9.2%	1,157
Consultants	44	47	53	54	+1	+7	+15.7%	+10	+23.3%	57
Registrars	49	50	57	57	+0	+8	+15.2%	+8	+16.6%	58
SHO/ Interns	20	24	25	25	+0	+1	+5.4%	+5	+26.5%	27
Medical & Dental	113	121	135	137	+1	+16	+13.4%	+24	+21.0%	142
Nurse/ Midwife Manager	94	99	123	124	+1	+25	+25.6%	+30	+32.1%	148
Nurse/ Midwife Specialist & AN/MP	15	17	21	21	-1	+3	+18.6%	+6	+40.6%	25
Staff Nurse/ Staff Midwife	257	264	233	229	-4	-35	-13.4%	-28	-10.8%	278
<i>Pre-registration Nurse/ Midwife Intern</i>	2		6	1	-5	+1	-100.0%	-1	-45.3%	3
<i>Post-registration Nurse/ Midwife Student</i>	22	22	23	31	+8	+9	+43.0%	+9	+43.0%	34
<i>Nursing/ Midwifery awaiting registration</i>		0				-0	-100.0%		-100.0%	
Nursing/ Midwifery Student	24	22	29	33	+4	+10	+46.3%	+9	+35.5%	37
Nursing/ Midwifery other	2	2				-2	-100.0%	-2	-100.0%	
Nursing & Midwifery	391	404	406	406	+0	+2	+0.4%	+15	+3.9%	488
Therapy Professions	9	9	16	16	-0	+7	+81.8%	+7	+70.7%	18
Health Science/ Diagnostics	46	46	46	47	+0	+0	+1.1%	+1	+1.7%	52
Social Workers	8	9	9	9	0	+0	+1.0%	+1	+11.5%	10
Psychologists	1	2	2	2	0		0.0	+1	+100.0%	2
Pharmacy	10	11	10	10	+0	-1	-8.8%	+0	+4.7%	11
Health & Social Care Professionals	74	77	83	83	+0	+7	+8.9%	+10	+13.2%	93
Management (VIII & above)	8	8	10	9	-1	+1	+12.5%	+1	+12.5%	9
Administrative/ Supervisory (V to VII)	57	63	65	64	-1	+1	+1.8%	+7	+13.1%	69
Clerical (III & IV)	82	79	80	81	+1	+2	+2.9%	-1	-0.9%	100
Management & Administrative	147	150	156	155	-1	+4	+2.9%	+8	+5.3%	178
Support	119	128	131	131	-0	+3	+2.3%	+11	+9.3%	160
Maintenance/ Technical	6	5	7	7	-0	+2	+39.8%	+1	+16.5%	7
General Support	125	133	138	137	-0	+5	+3.7%	+12	+9.7%	167
Health Care Assistants	41	43	61	55	-6	+12	+26.9%	+14	+34.4%	88
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	42	44	62	56	-6	+12	+26.3%	+14	+33.6%	89

Hospital Group HQ

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	30	41	60	62	+2	+21	+51.1%	+32	+105.9%	66
Medical/ Dental, other		1	1	1	0	+0	+27.0%	+1	-100.0%	1
Medical & Dental		1	1	1		+0	+27.0%	+1	-100.0%	1
Nurse/ Midwife Manager	2	2	5	7	+2	+5	+248.5%	+5	+250.3%	8
Nursing & Midwifery	2	2	5	7	+2	+5	+248.5%	+5	+250.3%	8
Therapy Professions			1	1	0	+1	-100.0%	+1	-100.0%	1
Health Science/ Diagnostics	1	1	1	1	0		0.0			1
Health & Social Care Professionals	1	1	2	2		+1	+100.0%	+1	+100.0%	2
Management (VIII & above)	19	23	26	28	+2	+5	+19.7%	+9	+44.7%	28
Administrative/ Supervisory (V to VII)	7	13	24	23	-2	+9	+70.2%	+16	+222.3%	24
Clerical (III & IV)	1	1	2	2	-0	+1	+93.0%	+1	+93.0%	3
Management & Administrative	27	37	52	52	-0	+15	+39.6%	+25	+92.5%	55

RCSI Hospitals Group Employment by Grade Group & Staff Category: October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	9,663	10,197	10,990	11,067	+78	+870	+8.5%	+1,404	+14.5%	12,242
Consultant Anaesthesia	69	74	76	78	+2	+4	+5.8%	+9	+12.8%	+80
Consultant Emergency Medicine	17	18	20	21	+0	+3	+14.5%	+4	+21.7%	+22
Consultant Medicine	118	136	155	160	+5	+24	+18.0%	+42	+35.6%	+168
Consultant Obstetrics & Gynaecology	33	34	40	40	-0	+5	+15.2%	+7	+21.2%	+42
Consultant Paediatrics	19	20	20	21	+1	+0	+2.3%	+1	+7.0%	+22
Consultant Pathology	49	49	57	59	+2	+10	+19.8%	+10	+19.5%	+62
Consultant Psychiatry	6	5	7	7		+2	+29.4%	+1	+17.9%	+8
Consultant Radiology	42	41	43	43	+0	+3	+6.7%	+1	+2.1%	+46
Consultant Surgery	88	94	98	99	+0	+5	+5.3%	+11	+12.6%	+106
Consultants	441	470	516	526	+10	+56	+11.9%	+85	+19.4%	+556
Registrar	293	318	336	335	-1	+17	+5.5%	+42	+14.3%	+343
Senior Registrar	12	10	14	15	+1	+5	+45.6%	+2	+19.2%	+15
Specialist Registrar	176	180	204	204	+0	+23	+13.0%	+28	+15.8%	+209
Registrars	481	508	554	553	-0	+45	+8.9%	+72	+15.0%	+567
Interns	119	151	130	130	+0	-21	-13.7%	+12	+9.9%	+132
Senior House Officer	320	359	371	381	+10	+22	+6.1%	+61	+19.0%	+400
SHO/ Interns	439	510	501	511	+11	+1	+0.2%	+72	+16.5%	+532
Other Medical	5	7	5	5	+0	-2	-28.0%	-1	-11.5%	+7
Medical/ Dental, other	5	7	5	5	+0	-2	-28.0%	-1	-11.5%	+7
Medical & Dental	1,366	1,495	1,575	1,595	+21	+100	+6.7%	+0	+16.8%	+1,662
Clinical Nurse/ Midwife Manager	692	734	876	890	+14	+155	+21.1%	+198	+28.6%	+987
Director Nursing/Midwifery, Assistant	69	75	87	89	+3	+14	+19.3%	+20	+29.0%	+95
Director of Nursing/Midwifery	8	11	13	13		+2	+18.3%	+5	+63.1%	+13
Nurse/ Midwife Manager	769	820	976	992	+16	+172	+20.9%	+223	+29.0%	+1,095
Advanced Nurse/ Midwife Practitioner	63	73	116	119	+4	+46	+63.0%	+56	+88.9%	+125
Clinical Nurse/ Midwife Specialist	122	135	154	153	-0	+18	+13.5%	+31	+25.3%	+177
Nurse/ Midwife Specialist & AN/MP	185	208	269	273	+3	+64	+30.9%	+87	+47.0%	+302
Staff Midwives	292	303	281	284	+3	-19	-6.1%	-8	-2.7%	+356
Staff Nurses [General/ Children's]	2,293	2,391	2,598	2,629	+31	+238	+10.0%	+336	+14.7%	+2,883
Staff Nurse [Intellectual Disability]		72				-72	-100.0%		-100.0%	
Staff Nurse [Psychiatric]	3	1				-1	-100.0%	-3	-100.0%	
Staff Nurse/ Staff Midwife	2,588	2,767	2,879	2,914	+35	+147	+5.3%	+325	+12.6%	+3,239
Pre-registration Nurse/ Midwife Intern	2		41	4	-37	+4	-100.0%	+2	+61.8%	+13
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	42	38	31	39	+8	+2	+4.1%	-2	-5.7%	+42
Nursing/ Midwifery awaiting registration	62	0	3	18	+15	+18	+7048.0%	-44	-71.2%	+24
Nursing/ Midwifery Student	106	51	75	61	-14	+10	+20.1%	-45	-42.3%	+79
Nursing Education/Clinical	29	31	28	27	-1	-4	-13.3%	-2	-6.4%	+30
Other Nursing/ Midwifery	14	11				-11	-100.0%	-14	-100.0%	

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	9,663	10,197	10,990	11,067	+78	+870	+8.5%	+1,404	+14.5%	12,242
Nursing/ Midwifery other	43	42	28	27	-1	-15	-35.3%	-16	-37.0%	+30
Nursing & Midwifery	3,692	3,889	4,228	4,267	+39	+378	+9.7%	+0	+15.6%	+4,745
Dietitians	55	57	72	74	+2	+16	+28.5%	+19	+34.6%	+85
Occupational Therapists	61	70	81	80	-1	+9	+13.4%	+19	+31.1%	+83
Orthoptists	2	2	2	2		+0	+10.0%	+0	+10.0%	+3
Physiotherapists	166	180	192	199	+7	+19	+10.6%	+33	+20.1%	+218
Podiatrists & Chiropodists	7	8	8	8	+0	-0	-6.1%	+0	+2.8%	+8
Speech & Language Therapists	42	44	51	47	-3	+3	+6.7%	+5	+12.8%	+51
Therapy Professions	332	362	404	409	+5	+48	+13.1%	+77	+23.1%	+448
Audiology	2	3	9	10	+1	+7	+201.4%	+8	+323.5%	+12
Biochemists	17	17	15	16	+1	-1	-8.6%	-1	-8.6%	+16
Cardiac Physiologists	33	35	32	35	+3	-0	-1.2%	+2	+6.4%	+38
Clinical Engineering	15	17	19	19	-0	+2	+13.0%	+4	+28.2%	+19
E.C.G. Technicians	2	3	3	2	-1	-1	-28.4%	+0	+0.4%	+3
Medical Science	267	271	270	270	-1	-2	-0.6%	+3	+1.1%	+302
Neuro-Physiologists	11	8	6	7	+1	-1	-12.5%	-4	-36.4%	+8
Phlebotomists	27	28	37	36	-1	+7	+26.4%	+9	+32.2%	+50
Physicists	18	16	13	13		-3	-18.8%	-5	-27.8%	+13
Radiographers	179	190	213	216	+3	+25	+13.3%	+37	+20.6%	+233
Respiratory Physiologists	12	13	19	21	+2	+8	+61.5%	+10	+82.9%	+23
Vascular Physiologists	6	6	4	4	+0	-2	-29.2%	-2	-30.7%	+6
Health Science/ Diagnostics	589	609	641	649	+8	+40	+6.5%	+60	+10.2%	+723
Social Workers	66	66	73	72	-1	+6	+8.7%	+6	+9.0%	+82
Psychologists	12	12	15	16	+1	+4	+34.6%	+4	+34.6%	+18
Pharmacists	74	83	86	85	-0	+2	+2.6%	+12	+15.7%	+98
Pharmacy Technicians	53	63	67	69	+1	+6	+9.2%	+16	+29.8%	+74
Pharmacy	127	146	153	154	+1	+8	+5.4%	+27	+21.5%	+172
Counsellor Therapists	1	1	1	1			0.0	-1	-50.0%	+1
HSCP Trainees/ Students	4	2	1	2	+0	-1	-25.0%	-2	-60.0%	+2
Other Health & Social Care	8	8	4	10	+6	+2	+26.7%	+2	+18.8%	+10
Play Therapists/ Specialists	2	2	2	2	+0	+0	+2.3%	+0	+2.3%	+2
Vaccinators			4	3	-1	+3	-100.0%	+3	-100.0%	+8
H&SC, Other	14	12	11	16	+5	+5	+39.6%	+2	+13.1%	+23
Health & Social Care Professionals	1,140	1,207	1,297	1,316	+19	+110	+9.1%	+0	+15.4%	+1,466
Executive Management	14	15	16	16	+0	+1	+6.7%	+2	+12.4%	+16
Senior Management (VIII & GM)	68	83	91	91	-0	+8	+9.8%	+23	+33.9%	+94
Management (VIII & above)	82	98	107	107	+0	+9	+9.3%	+25	+30.1%	+110
Administrative/ Supervisory (V to VII)	349	415	502	503	+1	+89	+21.3%	+154	+44.3%	+537
Clerical (III & IV)	1,031	1,026	1,053	1,058	+5	+32	+3.1%	+27	+2.6%	+1,219
Management & Administrative	1,462	1,538	1,662	1,668	+6	+130	+8.4%	+0	+14.1%	+1,866
Catering	92	97	76	76	-0	-21	-21.3%	-16	-17.7%	+82

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	9,663	10,197	10,990	11,067	+78	+870	+8.5%	+1,404	+14.5%	12,242
Household Services	491	499	478	478	+1	-20	-4.1%	-12	-2.5%	+572
Other Labs & Associated	62	75	96	97	+1	+22	+30.0%	+35	+55.5%	+105
Other Support	135	130	140	139	-1	+9	+6.6%	+4	+2.6%	+154
Portering	194	202	202	199	-2	-3	-1.3%	+6	+3.0%	+206
Support	974	1,002	991	989	-2	-13	-1.2%	+15	+1.6%	+1,119
Maintenance/ Technical	89	91	110	112	+3	+21	+23.2%	+23	+26.0%	+116
General Support	1,063	1,093	1,101	1,102	+1	+9	+0.8%	+0	+3.6%	+1,235
Attendant/ Aide	71	75	99	99	+0	+24	+31.3%	+28	+40.0%	+108
Health & Social Care Assistants	23	28	29	32	+4	+4	+15.2%	+9	+41.5%	+38
Health Care Assistant/ Care Assistant	809	838	969	955	-14	+117	+14.0%	+146	+18.0%	+1,082
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0%		-100.0%	
Health Care Assistants	902	942	1,096	1,086	-10	+144	+15.3%	+183	+20.3%	+1,228
Health Promotion	2	1	1	1			0.0	-0	-12.5%	+2
Other Care Grades	19	17	15	16	+1	-2	-9.3%	-4	-18.5%	+17
Pastoral Care	16	16	15	17	+2	+1	+8.2%	+1	+3.3%	+21
Care, other	37	34	31	34	+3	-0	-1.0%	-3	-8.7%	+40
Patient & Client Care	939	976	1,127	1,120	-7	+143	+14.7%	+0	+19.2%	+1,268

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,067	12,242	1.11	23.6%	76.4%	1.04	1.13	85.3%	74.6%	88.6%	79.8%	20.2%	93.3%	75.6%
Consultant Anaesthesia	78	80	1.03	56.3%	43.8%	1.03	1.02	91.3%	91.3%	91.4%	95.0%	5.0%	91.1%	100.0%
Consultant Emergency Medicine	21	22	1.07	54.5%	45.5%	1.04	1.11	86.4%	86.4%	90.0%	81.8%	18.2%	91.7%	70.0%
Consultant Medicine	160	168	1.05	61.3%	38.7%	1.04	1.06	78.6%	78.6%	69.2%	92.3%	7.7%	94.2%	89.2%
Consultant Obstetrics & Gynaecology	40	42	1.06	35.7%	64.3%	1.13	1.02	88.1%	88.1%	85.2%	92.9%	7.1%	86.7%	96.3%
Consultant Paediatrics	21	22	1.06	40.9%	59.1%	1.00	1.10	72.7%	72.7%	76.9%	86.4%	13.6%	88.9%	84.6%
Consultant Pathology	59	62	1.06	29.0%	71.0%	1.03	1.07	87.1%	87.1%	86.4%	90.3%	9.7%	94.4%	88.6%
Consultant Psychiatry	7	8	1.21	50.0%	50.0%	1.00	1.54	87.5%	87.5%	75.0%	62.5%	37.5%	100.0%	25.0%
Consultant Radiology	43	46	1.06	58.7%	41.3%	1.01	1.14	89.1%	89.1%	84.2%	87.0%	13.0%	96.3%	73.7%
Consultant Surgery	99	106	1.08	81.1%	18.9%	1.07	1.10	84.9%	84.9%	80.0%	86.8%	13.2%	87.2%	85.0%
Consultants	526	556	1.06	57.4%	42.6%	1.05	1.07	84.4%	86.8%	81.0%	89.9%	10.1%	91.5%	87.8%
Registrar	335	343	1.02	60.6%	39.4%	1.01	1.04	3.5%	3.5%	3.7%	98.5%	1.5%	99.0%	97.8%
Senior Registrar	15	15	1.03	53.3%	46.7%	1.01	1.05	13.3%	13.3%	28.6%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	204	209	1.03	48.8%	51.2%	1.01	1.04	0.0%	0.0%	0.0%	95.7%	4.3%	99.0%	92.5%
Registrars	553	567	1.02	56.1%	43.9%	1.01	1.04	2.5%	2.2%	2.8%	97.5%	2.5%	99.1%	95.6%
Interns	130	132	1.01	50.8%	49.2%	1.01	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	381	400	1.05	44.8%	55.3%	1.03	1.06	1.0%	1.0%	1.8%	99.0%	1.0%	98.3%	99.5%
SHO/ Interns	511	532	1.04	46.2%	53.8%	1.03	1.05	0.8%	0.0%	1.4%	99.2%	0.8%	98.8%	99.7%
Other Medical	5	7	1.49	28.6%	71.4%	1.10	1.74	85.7%	85.7%	80.0%	14.3%	85.7%	50.0%	0.0%
Medical/ Dental, other	5	7	1.49	28.6%	71.4%	1.10	1.74	85.7%	100.0%	80.0%	14.3%	85.7%	50.0%	0.0%
Medical & Dental	1,595	1,662	1.04	53.2%	46.8%	1.03	1.06	29.7%	32.3%	26.6%	95.2%	4.8%	96.2%	94.1%
Clinical Nurse/ Midwife Manager	890	987	1.11	7.1%	92.9%	1.02	1.12	98.3%	98.3%	98.3%	77.7%	22.3%	95.7%	76.3%
Director Nursing/Midwifery, Assistant	89	95	1.06	10.5%	89.5%	1.00	1.07	96.8%	96.8%	96.5%	84.2%	15.8%	100.0%	82.4%

Director of Nursing/Midwifery	13	13	1.00	15.4%	84.6%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	992	1,095	1.10	7.5%	92.5%	1.02	1.11	98.2%	98.8%	98.1%	78.5%	21.5%	96.3%	77.1%
Advanced Nurse/ Midwife Practitioner	119	125	1.05	17.6%	82.4%	1.02	1.05	99.2%	99.2%	99.0%	89.6%	10.4%	95.5%	88.3%
Clinical Nurse/ Midwife Specialist	153	177	1.16	3.4%	96.6%	1.00	1.16	99.4%	99.4%	99.4%	65.0%	35.0%	100.0%	63.7%
Nurse/ Midwife Specialist & AN/MP	273	302	1.11	9.3%	90.7%	1.02	1.12	99.3%	100.0%	99.3%	75.2%	24.8%	96.4%	73.0%
Staff Midwives	284	356	1.25	1.7%	98.3%	1.27	1.25	97.8%	97.8%	97.7%	55.3%	44.7%	33.3%	55.7%
Staff Nurses [General/ Children's]	2,629	2,883	1.10	11.6%	88.4%	1.03	1.11	94.9%	94.9%	95.1%	82.0%	18.0%	97.0%	80.1%
Staff Nurse/ Staff Midwife	2,914	3,239	1.11	10.5%	89.5%	1.03	1.12	95.2%	93.8%	95.4%	79.1%	20.9%	95.9%	77.1%
Pre-registration Nurse/ Midwife Intern	4	13	3.27		100.0%		3.27	7.7%	7.7%	7.7%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	39	42	1.06		100.0%		1.06	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	18	24	1.34	8.3%	91.7%	1.00	1.39	41.7%	41.7%	45.5%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	61	79	1.29	2.5%	97.5%	1.00	1.30	13.9%	0.0%	14.3%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	27	30	1.11	3.3%	96.7%	1.00	1.11	93.3%	93.3%	93.1%	80.0%	20.0%	100.0%	79.3%
Nursing/ Midwifery other	27	30	1.11	3.3%	96.7%	1.00	1.11	93.3%	100.0%	93.1%	80.0%	20.0%	100.0%	79.3%
Nursing & Midwifery	4,267	4,745	1.11	9.6%	90.4%	1.03	1.12	94.8%	94.7%	94.8%	79.1%	20.9%	96.0%	77.3%
Dietitians	74	85	1.15	1.2%	98.8%	1.00	1.15	88.2%	88.2%	88.1%	74.1%	25.9%	100.0%	73.8%
Occupational Therapists	80	83	1.04	7.2%	92.8%	1.04	1.04	94.0%	94.0%	93.5%	95.2%	4.8%	83.3%	96.1%
Orthoptists	2	3	1.36		100.0%		1.36	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	199	218	1.10	25.7%	74.3%	1.03	1.12	84.9%	84.9%	84.0%	82.1%	17.9%	94.6%	77.8%
Podiatrists & Chiropodists	8	8	1.05		100.0%		1.05	75.0%	75.0%	75.0%	87.5%	12.5%		87.5%
Speech & Language Therapists	47	51	1.08	2.0%	98.0%	1.00	1.08	80.4%	80.4%	82.0%	84.3%	15.7%	100.0%	84.0%
Therapy Professions	409	448	1.09	14.3%	85.7%	1.03	1.11	86.6%	87.5%	86.5%	82.8%	17.2%	93.8%	81.0%
Audiology	10	12	1.15	16.7%	83.3%	1.33	1.12	83.3%	83.3%	80.0%	75.0%	25.0%	50.0%	80.0%
Biochemists	16	16	1.03	25.0%	75.0%	1.00	1.04	100.0%	100.0%	100.0%	93.8%	6.3%	100.0%	91.7%
Cardiac Physiologists	35	38	1.10	10.5%	89.5%	1.14	1.09	94.7%	94.7%	94.1%	78.9%	21.1%	75.0%	79.4%
Clinical Engineering	19	19	1.01	89.5%	10.5%	1.01	1.00	100.0%	100.0%	100.0%	94.7%	5.3%	94.1%	100.0%
E.C.G. Technicians	2	3	1.20	33.3%	66.7%	1.00	1.34	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	50.0%
Medical Science	270	302	1.12	24.5%	75.5%	1.01	1.16	96.7%	96.7%	96.9%	77.8%	22.2%	97.3%	71.5%

Neuro-Physiologists	7	8	1.14		100.0%		1.14	75.0%	75.0%	75.0%	75.0%	25.0%		75.0%
Phlebotomists	36	50	1.39	28.0%	72.0%	1.39	1.39	94.0%	94.0%	97.2%	30.0%	70.0%	35.7%	27.8%
Physicists	13	13	1.00	38.5%	61.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	216	233	1.08	28.3%	71.7%	1.03	1.10	96.1%	96.1%	95.2%	85.0%	15.0%	97.0%	80.2%
Respiratory Physiologists	21	23	1.09	21.7%	78.3%	1.03	1.10	100.0%	100.0%	100.0%	87.0%	13.0%	100.0%	83.3%
Vascular Physiologists	4	6	1.34	16.7%	83.3%	1.00	1.44	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	40.0%
Health Science/ Diagnostics	649	723	1.11	26.7%	73.3%	1.04	1.14	96.1%	96.9%	95.8%	78.0%	22.0%	91.7%	73.0%
Social Workers	72	82	1.14	11.0%	89.0%	1.00	1.16	87.8%	100.0%	86.3%	80.5%	19.5%	100.0%	78.1%
Psychologists	16	18	1.10	27.8%	72.2%	1.09	1.11	88.9%	60.0%	100.0%	72.2%	27.8%	60.0%	76.9%
Pharmacists	85	98	1.15	17.3%	82.7%	1.04	1.17	94.9%	94.9%	96.3%	82.7%	17.3%	100.0%	79.0%
Pharmacy Technicians	69	74	1.08	1.4%	98.6%	1.01	1.08	97.3%	97.3%	97.3%	83.8%	16.2%	100.0%	83.6%
Pharmacy	154	172	1.12	10.5%	89.5%	1.03	1.13	95.9%	88.9%	96.8%	83.1%	16.9%	100.0%	81.2%
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	2	2	1.33		100.0%		1.33	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	10	10	1.05	10.0%	90.0%	1.00	1.06	30.0%	30.0%	33.3%	90.0%	10.0%	100.0%	88.9%
Play Therapists/ Specialists	2	2	1.14		100.0%		1.14	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	3	8	2.58	12.5%	87.5%	4.17	2.45	25.0%	25.0%	28.6%	25.0%	75.0%	0.0%	28.6%
H&SC, Other	16	23	1.41	8.7%	91.3%	1.61	1.39	34.8%	0.0%	38.1%	60.9%	39.1%	50.0%	61.9%
Health & Social Care	1,316	1,466	1.11	19.8%	80.2%	1.04	1.13	91.7%	93.1%	91.3%	79.9%	20.1%	92.1%	76.9%
Executive Management	16	16	1.00	43.8%	56.3%	1.00	1.00	93.8%	93.8%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	91	94	1.04	33.0%	67.0%	1.02	1.05	100.0%	100.0%	100.0%	95.7%	4.3%	96.8%	95.2%
Management (VIII & above)	107	110	1.03	34.5%	65.5%	1.01	1.04	99.1%	97.4%	100.0%	96.4%	3.6%	97.4%	95.8%
Administrative/ Supervisory (V to VII)	503	537	1.07	25.0%	75.0%	1.02	1.08	97.6%	97.0%	97.8%	85.7%	14.3%	97.0%	81.9%
Clerical (III & IV)	1,058	1,219	1.15	11.9%	88.1%	1.04	1.17	92.5%	86.9%	93.2%	69.2%	30.8%	94.5%	65.7%
Management & Administrative	1,668	1,866	1.12	17.0%	83.0%	1.03	1.14	94.3%	92.4%	94.7%	75.5%	24.5%	95.9%	71.3%
Catering	76	82	1.08	34.1%	65.9%	1.01	1.12	97.6%	97.6%	98.1%	80.5%	19.5%	100.0%	70.4%
Household Services	478	572	1.20	23.6%	76.4%	1.09	1.23	93.5%	93.5%	94.1%	57.3%	42.7%	78.5%	50.8%
Other Labs & Associated	97	105	1.08	24.8%	75.2%	1.03	1.10	84.8%	84.8%	84.8%	89.5%	10.5%	100.0%	86.1%

Other Support	139	154	1.11	49.4%	50.6%	1.03	1.20	96.1%	96.1%	96.2%	74.0%	26.0%	93.4%	55.1%
Portering	199	206	1.03	88.8%	11.2%	1.02	1.10	96.1%	96.1%	100.0%	94.2%	5.8%	94.5%	91.3%
Support	989	1,119	1.13	40.0%	60.0%	1.04	1.20	93.8%	94.0%	93.7%	71.1%	28.9%	90.2%	58.4%
Maintenance	110	114	1.03	88.6%	11.4%	1.03	1.11	98.2%	98.2%	100.0%	92.1%	7.9%	97.0%	53.8%
Technical Services	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	112	116	1.03	88.8%	11.2%	1.03	1.11	98.3%	98.1%	100.0%	92.2%	7.8%	97.1%	53.8%
General Support	1,102	1,235	1.12	44.6%	55.4%	1.04	1.20	94.3%	94.7%	93.9%	73.1%	26.9%	91.5%	58.3%
Attendant/ Aide	99	108	1.09	34.3%	65.7%	1.06	1.11	95.4%	95.4%	97.2%	81.5%	18.5%	86.5%	78.9%
Health & Social Care Assistants	32	38	1.18	18.4%	81.6%	1.00	1.23	86.8%	86.8%	87.1%	73.7%	26.3%	100.0%	67.7%
Health Care Assistant/ Care Assistant	955	1,082	1.13	30.0%	70.0%	1.09	1.15	93.6%	93.6%	94.3%	74.3%	25.7%	85.2%	69.6%
Health Care Assistants	1,086	1,228	1.13	30.0%	70.0%	1.08	1.15	93.6%	91.9%	94.3%	74.9%	25.1%	85.6%	70.3%
Health Promotion	1	2	1.43		100.0%		1.43	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Other Care Grades	16	17	1.08	52.9%	47.1%	1.03	1.16	94.1%	94.1%	100.0%	88.2%	11.8%	100.0%	75.0%
Pastoral Care	17	21	1.25	76.2%	23.8%	1.35	1.00	61.9%	61.9%	100.0%	66.7%	33.3%	56.3%	100.0%
Care, other	34	40	1.18	62.5%	37.5%	1.21	1.13	77.5%	64.0%	100.0%	72.5%	27.5%	72.0%	73.3%
Patient & Client Care	1,120	1,268	1.13	31.1%	68.9%	1.09	1.15	93.1%	90.1%	94.4%	74.8%	25.2%	84.8%	70.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,067	12,242	1.11	23.6%	76.4%	1.04	1.13	85.3%	74.6%	88.6%	79.8%	20.2%	93.3%	75.6%
Beaumont	4,264	4,618	1.08	27.9%	72.1%	1.03	1.11	83.8%	83.8%	87.0%	79.9%	20.1%	91.8%	91.8%
Cavan General	1,272	1,445	1.14	19.2%	80.8%	1.05	1.16	85.1%	85.1%	89.5%	75.7%	24.3%	92.8%	92.8%
Connolly	1,580	1,722	1.09	26.0%	74.0%	1.03	1.11	85.5%	85.5%	88.2%	84.9%	15.1%	96.6%	96.6%
Louth County	304	343	1.13	19.8%	80.2%	1.07	1.15	98.5%	98.5%	99.3%	71.7%	28.3%	94.1%	94.1%
Our Lady of Lourdes	2,458	2,712	1.10	22.4%	77.6%	1.04	1.12	87.6%	87.6%	91.9%	83.6%	16.4%	95.2%	95.2%
Monaghan	154	179	1.16	7.8%	92.2%	1.07	1.17	97.8%	97.8%	98.2%	60.9%	39.1%	92.9%	92.9%
Rotunda	974	1,157	1.19	15.6%	84.4%	1.11	1.20	79.2%	79.2%	81.0%	72.4%	27.6%	88.9%	88.9%
Hospital Group HQ	62	66	1.07	16.7%	83.3%	1.00	1.08	98.5%	98.5%	100.0%	95.5%	4.5%	100.0%	100.0%

RCSI Hospitals Group Employment by Grade Group & Staff Category: October 2022

Oct 2022 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022
Overall	8,447	8,777	9,205	9,663	10,197	10,990	11,067
Consultant Anaesthesia	4.9%	5.0%	4.9%	5.0%	4.9%	4.8%	4.9%
Consultant Emergency Medicine	1.1%	1.1%	1.0%	1.2%	1.2%	1.3%	1.3%
Consultant Medicine	8.5%	8.7%	9.3%	8.6%	9.1%	9.9%	10.0%
Consultant Obstetrics & Gynaecology	2.4%	2.6%	2.4%	2.4%	2.3%	2.5%	2.5%
Consultant Paediatrics	1.6%	1.5%	1.5%	1.4%	1.4%	1.3%	1.3%
Consultant Pathology	3.6%	3.4%	3.6%	3.6%	3.3%	3.6%	3.7%
Consultant Psychiatry	0.4%	0.4%	0.3%	0.4%	0.3%	0.4%	0.4%
Consultant Radiology	3.3%	3.0%	3.1%	3.1%	2.7%	2.7%	2.7%
Consultant Surgery	6.5%	6.1%	6.2%	6.4%	6.3%	6.2%	6.2%
Consultants	32.3%	31.8%	32.5%	32.3%	31.5%	33.0%	33.0%
Registrar	22.1%	22.8%	21.3%	21.5%	21.3%	21.3%	21.0%
Senior Registrar	1.0%	0.8%	0.8%	0.9%	0.7%	0.9%	0.9%
Specialist Registrar	11.0%	11.7%	12.6%	12.9%	12.1%	12.9%	12.8%
Registrars	34.0%	35.3%	34.8%	35.2%	34.0%	34.7%	34.7%
Interns	9.2%	9.0%	8.9%	8.7%	10.1%	8.3%	8.2%
Senior House Officer	24.2%	23.7%	23.5%	23.4%	24.0%	23.5%	23.9%
SHO/ Interns	33.4%	32.7%	32.4%	32.1%	34.1%	32.0%	32.0%
Other Medical	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Medical/ Dental, other	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Medical & Dental	14.4%	14.6%	14.4%	14.1%	14.7%	14.4%	14.4%
Clinical Nurse/ Midwife Manager	18.5%	17.8%	19.2%	18.7%	18.9%	20.7%	20.8%
Director Nursing/Midwifery, Assistant	2.2%	2.1%	1.9%	1.9%	1.9%	2.1%	2.1%
Director of Nursing/Midwifery	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	20.9%	20.1%	21.3%	20.8%	21.1%	23.2%	23.2%
Advanced Nurse/ Midwife Practitioner	0.7%	1.1%	1.6%	1.7%	1.9%	2.7%	2.8%
Clinical Nurse/ Midwife Specialist	3.6%	3.2%	3.1%	3.3%	3.5%	3.6%	3.6%
Nurse/ Midwife Specialist & AN/MP	4.3%	4.4%	4.7%	5.0%	5.4%	6.4%	6.4%
Staff Midwives	9.2%	8.9%	8.4%	7.9%	7.8%	6.7%	6.7%
Staff Nurses [General/ Children's]	63.2%	64.5%	62.7%	62.1%	61.5%	61.5%	61.6%
Staff Nurse [Intellectual Disability]					1.9%		
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.0%		
Staff Nurse/ Staff Midwife	72.6%	73.6%	71.3%	70.1%	71.2%	68.3%	68.3%
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.1%	0.1%		1.0%	0.1%
Pre-registration Nurse Intern (COVID-19)					0.3%		
Post-registration Nurse/ Midwife Student	0.6%	0.6%	0.7%	1.1%	1.0%	0.7%	0.9%
Nursing/ Midwifery awaiting registration	0.3%	0.2%	0.6%	1.7%	0.0%	0.1%	0.4%
Nursing/ Midwifery Student	1.0%	0.8%	1.5%	2.9%	1.3%	1.4%	1.4%
Nursing Education/Clinical	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.6%
Other Nursing/ Midwifery	0.3%	0.3%	0.4%	0.4%	0.3%		
Nursing/ Midwifery other	1.2%	1.1%	1.2%	1.2%	1.1%	0.6%	0.6%
Nursing & Midwifery	37.3%	38.0%	38.0%	38.2%	38.1%	38.6%	38.6%
Dietitians	4.9%	4.9%	5.5%	4.8%	4.8%	5.5%	5.6%
Occupational Therapists	5.9%	5.5%	5.5%	5.3%	5.8%	6.2%	6.1%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.1%	14.5%	14.2%	14.5%	14.9%	14.8%	15.1%
Podiatrists & Chiropodists	0.8%	0.5%	0.4%	0.6%	0.7%	0.6%	0.6%
Speech & Language Therapists	3.6%	3.3%	3.8%	3.7%	3.7%	3.9%	3.6%
Therapy Professions	29.4%	28.9%	29.6%	29.1%	30.0%	31.1%	31.1%

Oct 2022 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022
Overall	8,447	8,777	9,205	9,663	10,197	10,990	11,067
Audiology	0.3%	0.3%	0.3%	0.2%	0.3%	0.7%	0.8%
Biochemists	1.5%	1.4%	1.5%	1.5%	1.4%	1.1%	1.2%
Cardiac Physiologists	3.2%	2.9%	3.3%	2.9%	2.9%	2.5%	2.6%
Clinical Engineering	1.2%	1.3%	1.3%	1.3%	1.4%	1.5%	1.4%
E.C.G. Technicians	0.1%	0.2%	0.2%	0.2%	0.3%	0.3%	0.2%
Medical Science	24.9%	24.4%	23.4%	23.4%	22.5%	20.8%	20.5%
Neuro-Physiologists	0.8%	0.8%	0.8%	1.0%	0.7%	0.5%	0.5%
Phlebotomists	2.3%	2.2%	2.0%	2.4%	2.4%	2.8%	2.7%
Physicists	1.7%	1.7%	1.6%	1.6%	1.3%	1.0%	1.0%
Radiographers	15.8%	16.6%	16.3%	15.7%	15.8%	16.4%	16.4%
Respiratory Physiologists	0.9%	0.8%	0.8%	1.0%	1.1%	1.5%	1.6%
Vascular Physiologists	0.3%	0.3%	0.4%	0.6%	0.5%	0.3%	0.3%
Health Science/ Diagnostics	53.0%	52.9%	52.0%	51.6%	50.5%	49.3%	49.3%
Social Workers	5.9%	5.8%	5.7%	5.8%	5.5%	5.4%	5.4%
Psychologists	1.0%	0.9%	0.9%	1.1%	1.0%	1.2%	1.2%
Pharmacists	5.4%	5.9%	5.9%	6.5%	6.9%	6.6%	6.5%
Pharmacy Technicians	4.2%	4.3%	4.2%	4.6%	5.2%	5.2%	5.2%
Pharmacy	9.6%	10.2%	10.1%	11.1%	12.1%	11.7%	11.7%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	0.3%	0.4%	0.5%	0.3%	0.2%	0.1%	0.1%
Other Health & Social Care	0.5%	0.8%	0.9%	0.7%	0.6%	0.3%	0.7%
Play Therapists/ Specialists	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%
Vaccinators						0.3%	0.2%
H&SC, Other	1.0%	1.3%	1.7%	1.3%	1.0%	1.2%	1.2%
Health & Social Care Professionals	12.2%	12.1%	12.0%	11.8%	11.8%	11.9%	11.9%
Executive Management	0.8%	0.8%	1.0%	1.0%	1.0%	1.0%	1.0%
Senior Management (VIII & GM)	5.0%	4.4%	5.0%	4.6%	5.4%	5.5%	5.4%
Management (VIII & above)	5.9%	5.2%	6.0%	5.6%	6.3%	6.4%	6.4%
Middle Management (V-VII)	20.9%	22.7%	23.5%	23.7%	26.8%	30.0%	30.0%
Other Administrative	0.4%	0.3%	0.4%	0.2%	0.2%	0.2%	0.2%
Administrative/ Supervisory (V to VII)	21.3%	23.0%	23.8%	23.9%	27.0%	30.2%	30.2%
General Administrative (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	63.4%	63.4%
Clerical (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	63.4%	63.4%
Management & Administrative	15.5%	15.6%	15.5%	15.1%	15.1%	15.1%	15.1%
Catering	8.2%	8.4%	8.4%	8.7%	8.8%	6.9%	6.9%
Household Services	46.6%	46.6%	46.2%	46.2%	45.6%	43.4%	43.4%
Other Labs & Associated	5.2%	4.9%	5.0%	5.9%	6.8%	8.7%	8.8%
Other Support	13.8%	14.3%	13.9%	12.7%	11.9%	12.7%	12.6%
Portering	18.4%	18.6%	18.6%	18.2%	18.5%	18.3%	18.1%
Support	92.2%	92.8%	92.1%	91.6%	91.7%	89.8%	89.8%
Maintenance	7.6%	7.0%	7.5%	8.0%	8.1%	9.8%	10.0%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.2%	0.2%	0.2%
Maintenance/ Technical	7.8%	7.2%	7.9%	8.4%	8.3%	10.2%	10.2%
General Support	12.1%	11.5%	11.1%	11.0%	10.7%	10.0%	10.0%
Attendant/ Aide	16.5%	17.3%	14.2%	7.5%	7.7%	8.8%	8.8%
Health & Social Care Assistants	1.7%	1.8%	2.4%	2.4%	2.9%	2.5%	2.9%
Health Care Assistant/ Care Assistant	77.7%	76.9%	79.9%	86.1%	85.8%	86.0%	85.3%
HCA (Student Nurse/Midwife COVID-19)					0.1%		
Health Care Assistants	96.0%	96.1%	96.5%	96.0%	96.5%	97.0%	97.0%
Health Promotion	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
Other Care Grades	1.5%	1.5%	1.2%	2.0%	1.8%	1.3%	1.4%

Oct 2022 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022
Overall	8,447	8,777	9,205	9,663	10,197	10,990	11,067
Pastoral Care	2.3%	2.1%	2.2%	1.7%	1.6%	1.3%	1.5%
Care, other	4.0%	3.9%	3.5%	4.0%	3.5%	3.0%	3.0%
Patient & Client Care	8.5%	8.2%	9.0%	9.7%	9.6%	10.1%	10.1%
Total	100%	100%	100%	100%	100%	100%	100%

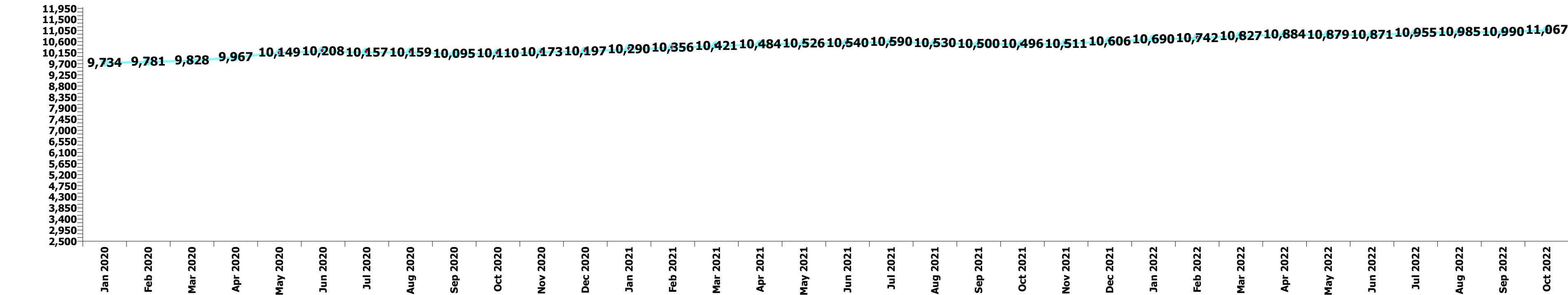
Summary Staff Movement: October 2022

Month-on-month Summary

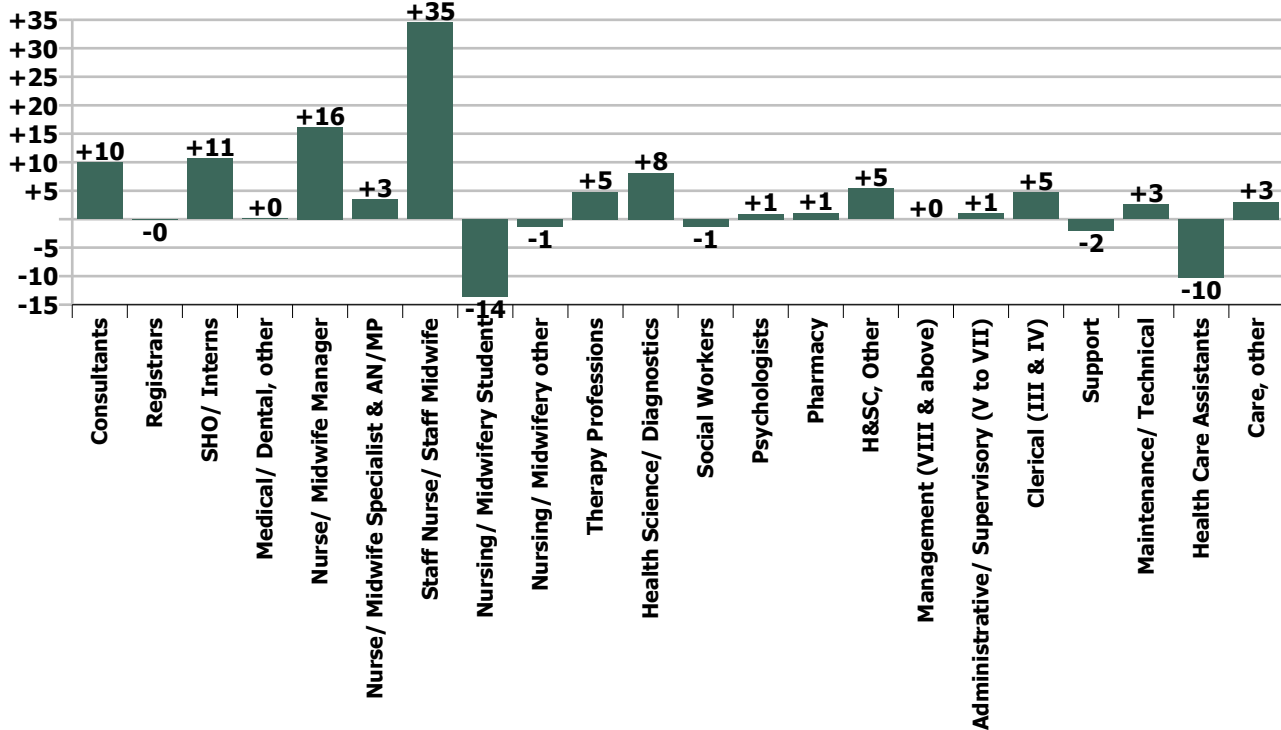
WTE change since Sep 22	% change since Sep 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.7%	+78	+10	-0	+11	+0	+21	+16	+3	+35	-14	-1	+39	+5	+8	-1	+1	+1	+5	+19	+0	+1	+5	+6	+1	-10	+3	-7
Beaumont	+1.5%	+65	+6	+2	+2		+10	+5	+1	+35	+12	-1	+51	+3	+3	-1	+1	+1	+5	+12		+1	+3	+4	-2	-10		-10
Cavan General	+0.7%	+9	+0	-0	+3		+3	+1	+2	+4	+2	-0	+9	+1	+1	+0		+0	-1	+1	-1	+2	-4	-3	-1	-0	-0	-0
Connolly	+0.6%	+10	+3	+0	-0	+0	+3	+5	+0	+0	-4	-0	+1	-1	+1	-0		-1		-1		+1	+2	+3	+1	+3	+1	+3
Louth County	+1.2%	+4						-0	+0	-0	+0		-0	+1	+1					+3			+1	+1	+0	+1	-0	+1
Our Lady of Lourdes	-0.4%	-10	-0	-2	+5		+3	+3	+1	+0	-27	-0	-23	+1	+0	-0		+0	+2	+3	-0	+0	+2	+2	+3	-1	+2	+1
Monaghan	+2.9%	+4						-0	+0	+0			+0	-0	+1			+1		+2			-0	-0	-1	+3		+3
Rotunda	-0.5%	-5	+1	+0	+0		+1	+1	-1	-4	+4		+0	-0	+0			+0		+0	-1	-1	+1	-1	-0	-6		-6
Hospital Group HQ	+3.3%	+2						+2					+2								+2	-2	-0	-0				
			+1.9%	-0.0%	+2.1%	+2.2%	+1.3%	+1.7%	+1.3%	+1.2%	-18.2%	-4.4%	+0.9%	+1.2%	+1.3%	-1.9%	+5.9%	+0.7%	+49.5%	+1.5%	+0.0%	+0.2%	+0.4%	+0.3%	+0.1%	-0.9%	+9.7%	-0.7%

Year-on-year Summary

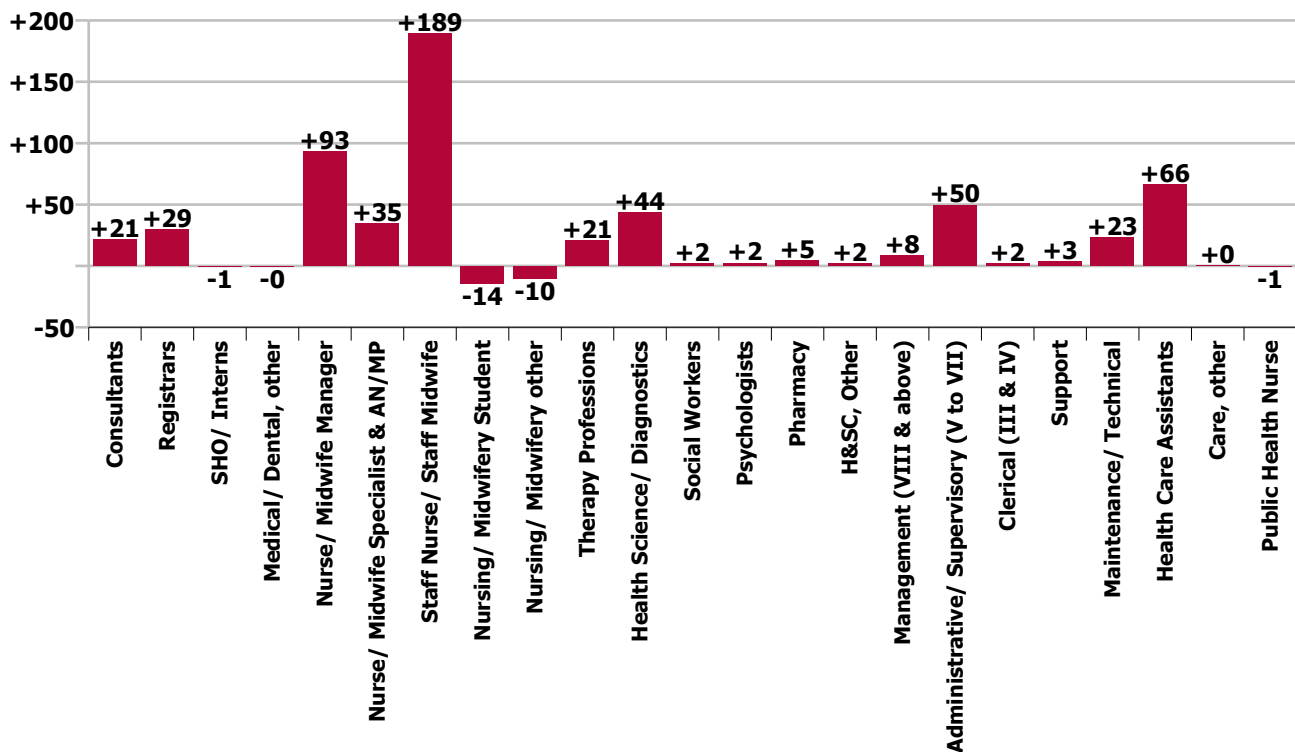
WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registrars	SHO/ Interns	Medical Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.4%	+571	+21	+29	-1	-0	+50	+93	+35	+189	-14	-10	-1	+292	+21	+44	+2	+2	+5	+2	+76	+8	+50	+2	+60	+27	+66	+0	+67
Beaumont	+4.3%	+177	+10	+18	-2	-1	+26	+32	+6	+79	-17	-9		+92	-1	+19	-0	+1	-4	+5	+20	+3	+20	-8	+15	+2	+23		+23
Cavan General	+8.7%	+102	+5	+4	+0		+9	+11	+6	+43	+2			+63	+3	+7	-0		+2	-1	+11	-0	+11	-12	-1	+22	-0	+22	
Connolly	+5.1%	+77	+5	+1	+1	+0	+6	+11	+5	+18	-4	+1	-1	+31	+0	+11	-1		-0	-0	+10	+2	+10	+2	+14	+8	+7	+1	+8
Louth County	+3.7%	+11						+0	-0	+5	-0			+4	+4	+0			+1		+5	-1	+1	+2	+2	-1	+1	-0	+1
Our Lady of Lourdes	+5.1%	+119	-4	+2	-0		-2	+21	+15	+44	-5	-0		+75	+11	+4	+1		+3	-1	+18	+2	+2	+6	+10	+13	+5	-0	+5
Monaghan	+16.7%	+22						+1	+1	+6				+8	+1	+1			+1		+3		+9	+9	-0	+3		+3	
Rotunda	+6.4%	+59	+5	+4	+0		+10	+14	+2	-5	+9	-2		+18	+3	+1	+2	+1	+2		+9	-0	+6	+3	+9	+8	+5		+5
Hospital Group HQ	+7.8%	+4				+0	+0	+2						+2							+3	-0	-0	+2					
			+4.2%	+5.6%	-0.1%	-8.7%	+3.2%	+10.4%	+14.6%	+6.9%	-18.9%	-27.4%	-100.0%	+7.4%	+5.3%	+7.2%	+3.0%	+17.6%	+3.1%	+16.2%	+6.1%	+8.5%	+11.0%	+0.2%	+3.7%	+2.5%	+6.5%	+1.0%	+6.3%



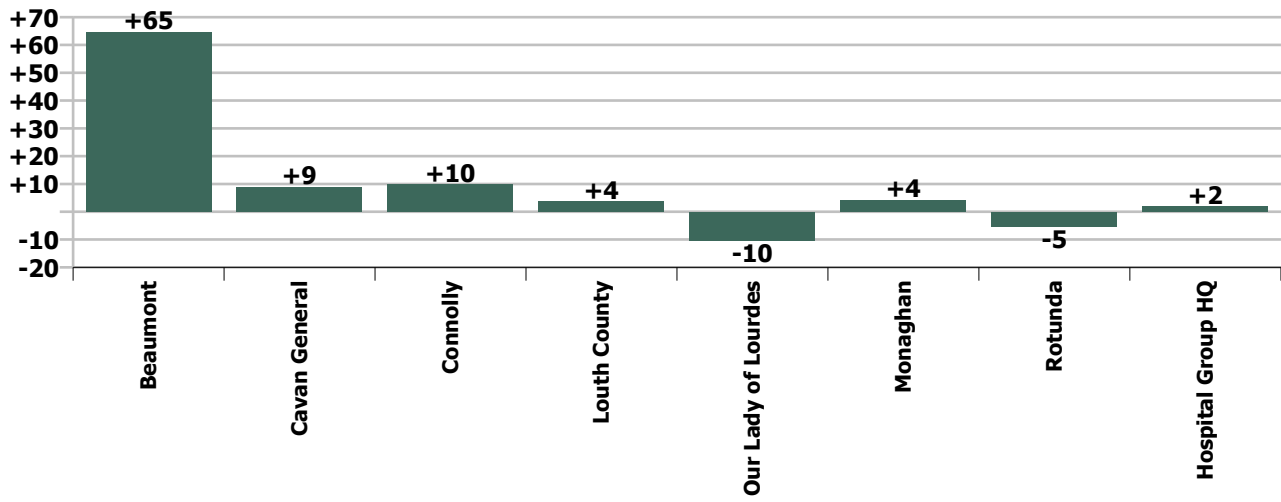
Staff Group change since: Sep 2022



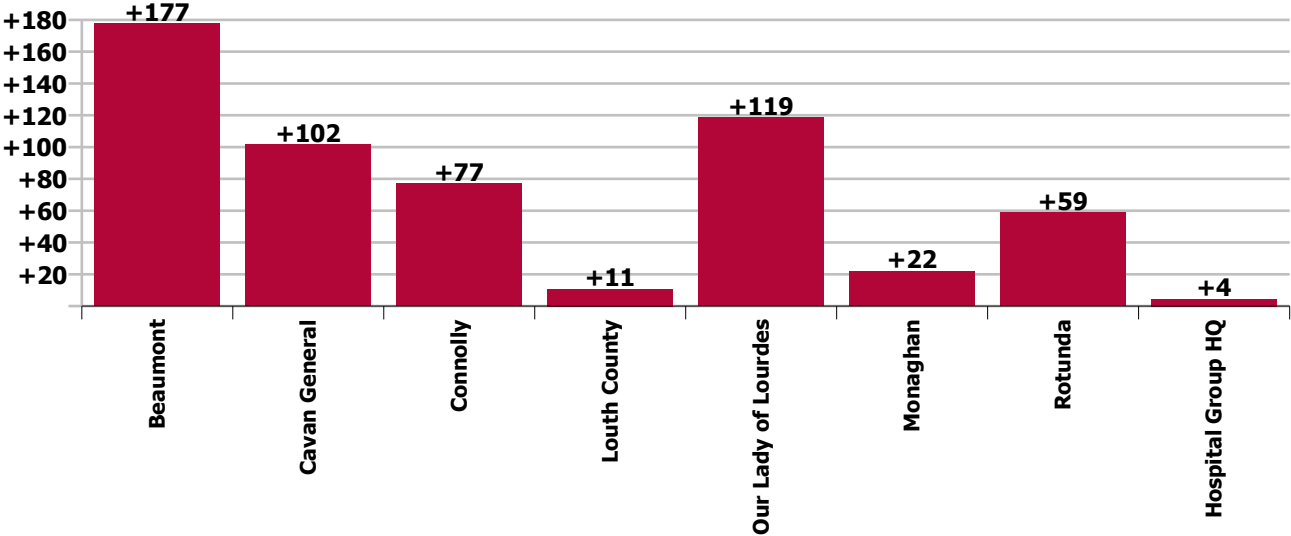
Staff Group change since: Oct 2021



Hospital change since: Sep 2022



Hospital change since: Oct 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2022

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	11,067	+2,621	+2,290	+1,862	+1,404	+870	+78	+31.0%	+26.1%	+20.2%	+14.5%	+8.5%	+0.7%
Consultant Anaesthesia	78	+18	+14	+13	+9	+4	+2	+30.7%	+22.2%	+19.6%	+12.8%	+5.8%	+2.5%
Consultant in Emergency Medicine	21	+7	+6	+7	+4	+3	+0	+46.5%	+46.0%	+55.4%	+21.7%	+14.5%	+0.9%
Consultant Emergency Medicine	21	+7	+6	+7	+4	+3	+0	+46.5%	+46.0%	+55.4%	+21.7%	+14.5%	+0.9%
Consultant Cardiologist	16	+6	+5	+5	+5	+3	+2	+60.0%	+45.5%	+45.5%	+45.5%	+23.1%	+16.2%
Consultant Clinical Neurophysiologist	5	+2	+2	+2	+2	+1	+1	+53.1%	+53.1%	+48.7%	+61.4%	+45.5%	+27.2%
Consultant Dermatologist	8	+1	+1	+2	+3	+3	-0	+17.9%	+23.7%	+34.5%	+76.3%	+76.3%	-0.1%
Consultant Gastroenterologist & General Physician	15	+7	+8	+6	+5	+3		+96.1%	+114.3%	+73.4%	+50.0%	+25.0%	
Consultant General Physician	19	+2	-2	-4	-4	-4	-1	+9.1%	-9.8%	-18.6%	-16.9%	-18.6%	-7.1%
Consultant in Palliative Medicine	3	-1	-1	-3	-0	+0		-24.5%	-24.5%	-49.7%	-5.6%	+0.7%	
Consultant in Rehabilitation Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Medical Oncologist	6	+2	+2	+2	+2	+1		+56.5%	+56.5%	+56.5%	+56.5%	+23.9%	
Consultant Nephrologist & General Physician	10	+4	+4	+4	+4	+3	+1	+70.9%	+70.9%	+66.7%	+66.7%	+42.9%	+11.1%
Consultant Neurologist	8	+3	+0	-1	-0	-2		+46.3%	+0.3%	-11.5%	-0.4%	-19.4%	
Consultant Physician in Endocrinology	12	+4	+2	+2	+3	+1		+50.0%	+20.0%	+20.0%	+26.8%	+6.5%	
Consultant Physician in Genito-Urinary Medicine	1	+1	+1	+1	+1	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+29.3%	+8.2%
Consultant Physician in Geriatric Medicine	29	+12	+11	+8	+8	+7	+2	+74.5%	+60.0%	+39.9%	+41.4%	+34.8%	+7.3%
Consultant Physician in Infectious Diseases	4	+3	+2	+2	+2	+1		+300.0%	+100.0%	+100.0%	+100.0%	+33.3%	
Consultant Respiratory & General Physician	17	+6	+9	+7	+7	+4		+60.7%	+110.4%	+77.5%	+70.0%	+30.8%	
Consultant Rheumatologist & General Physician	8	+4	+4	+3	+4	+2		+90.8%	+90.8%	+53.0%	+90.8%	+28.5%	
Consultant Medicine	160	+56	+48	+36	+42	+24	+5	+54.1%	+42.8%	+29.2%	+35.6%	+18.0%	+3.1%
Consultant Obstetrician & Gynaecologist	39	+11	+7	+8	+7	+5	-0	+39.6%	+20.6%	+26.0%	+21.9%	+15.7%	-0.1%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	40	+11	+7	+8	+7	+5	-0	+38.2%	+20.0%	+25.2%	+21.2%	+15.2%	-0.1%
Consultant Neonatologist	8	-2	+2	+2	+2	+2	+1	-20.3%	+32.8%	+32.8%	+32.8%	+32.8%	+13.9%
Consultant Paediatrician	13	+4	-1	-2	-1	-2	+0	+42.0%	-3.9%	-11.2%	-4.5%	-10.5%	+0.2%
Consultant Paediatrics	21	+2	+1	+0	+1	+0	+1	+9.3%	+7.5%	+1.7%	+7.0%	+2.3%	+5.0%
Consultant Chemical Pathologist	3	+3	+2	+2	+1	+1		+500.0%	+100.0%	+100.0%	+50.0%	+50.0%	
Consultant Haematologist (Clinical & Laboratory)	10	+5	+5	+4	+2	+1	-0	+108.6%	+109.9%	+68.0%	+26.1%	+15.9%	-1.3%
Consultant Histopathologist	23	+1	+0	+0	+3	+2	-0	+5.7%	+1.1%	+0.1%	+15.1%	+7.5%	-1.2%
Consultant Immunologist (Clinical & Laboratory)	2				+1						+33.3%		
Consultant Microbiologist	16	+5	+6	+4	+2	+5	+2	+45.5%	+60.8%	+30.6%	+14.9%	+43.0%	+15.9%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	11,067	+2,621	+2,290	+1,862	+1,404	+870	+78	+31.0%	+26.1%	+20.2%	+14.5%	+8.5%	+0.7%
Consultant Neuropathologist	4	+1	+1	+1	+1	+1		+14.3%	+33.3%	+25.0%	+25.0%	+25.0%	
Consultant Pathology	59	+15	+14	+10	+10	+10	+2	+33.5%	+32.2%	+21.3%	+19.5%	+19.8%	+3.1%
Consultant General Adult Psychiatrist	7	+2	+2	+2	+1	+2		+46.7%	+46.7%	+46.7%	+17.9%	+29.4%	
Consultant Psychiatry	7	+2	+2	+2	+1	+2		+46.7%	+46.7%	+46.7%	+17.9%	+29.4%	
Consultant Neuro-Radiologist	4	+1	+2	+1	+1	+1		+38.0%	+122.7%	+38.0%	+38.0%	+38.0%	
Consultant Radiologist	40	+2	+2	+1	-0	+2	+0	+4.3%	+6.5%	+2.6%	-0.3%	+4.5%	+0.1%
Consultant Radiology	43	+3	+4	+2	+1	+3	+0	+6.5%	+11.4%	+4.8%	+2.1%	+6.7%	+0.1%
Consultant General Surgeon	23	+3	+3	+3	+5	+4	+1	+14.1%	+15.8%	+12.5%	+27.4%	+20.5%	+6.2%
Consultant General Surgeon Breast	2	+1		+1				+33.3%		+100.0%			
Consultant General Surgeon Gastro-intestinal	1	+1	+1					-100.0%	-100.0%				
Consultant General Surgeon s.i. paediatric surgery	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Consultant General Surgeon s.i. vascular surgery	6	+2	+2	+1				+44.3%	+44.3%	+21.0%			
Consultant Neurosurgeon	11	+1	+2	+2	+1		-1	+10.0%	+22.2%	+22.2%	+10.0%		-8.3%
Consultant Ophthalmic Surgeon	3			-0			+0			-9.6%			+8.3%
Consultant Oral Surgeon		-0	-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	19	+2	+2	-1	+1	-2	-0	+9.7%	+9.1%	-2.7%	+4.0%	-8.3%	-1.1%
Consultant Otolaryngologist	11	+3	+3	+2	+2	+1		+41.4%	+41.4%	+25.3%	+25.3%	+13.5%	
Consultant Plastic Surgeon	7	+3	+3	+2	+1	+1		+75.0%	+75.0%	+40.0%	+16.7%	+16.7%	
Consultant Urologist	14	+3	+4	+5	+1	+0	-0	+26.7%	+33.8%	+48.7%	+8.8%	+3.3%	-0.1%
Consultant Surgery	99	+19	+20	+16	+11	+5	+0	+23.8%	+25.9%	+18.7%	+12.6%	+5.3%	+0.3%
Consultants	526	+132		+94	+85		+10	+33.6%		+21.9%	+19.4%		+1.9%
Registrar	21	-125	-77	+13	+16	+12	+2	-85.9%	-79.0%	+182.8%	+402.5%	+127.8%	+10.8%
Registrar, Anaesthesia	49	+26	+11	+8	-1	-2	-1	+109.7%	+28.7%	+18.2%	-2.8%	-3.2%	-2.4%
Registrar, Emergency Medicine	46	+31	+20	+19	+19	+7	+0	+207.5%	+77.5%	+70.5%	+71.9%	+18.7%	+0.2%
Registrar, Intensive Care	2	+2	+2	+2	+1	+1		-100.0%	-100.0%	-100.0%	+100.0%	+100.0%	
Registrar, Medicine	92	+58	+44	+8	+4	-6	-2	+169.8%	+92.3%	+10.1%	+4.2%	-5.9%	-2.4%
Registrar, Obstetrics & Gynaecology	27	+17	+5	+2	+1	+0	+0	+170.2%	+24.8%	+6.6%	+3.9%	+1.7%	+0.4%
Registrar, Paediatrics	27	+12	+2	+2	+0	+2	+1	+76.8%	+8.8%	+7.3%	+1.0%	+8.6%	+2.0%
Registrar, Pathology	4	+1	+0	-3	-3	-3		+33.3%	+6.7%	-42.4%	-41.2%	-42.4%	
Registrar, Psychiatry	1	+1	+1	-2	-1	-1		-100.0%	-100.0%	-66.7%	-50.0%	-50.0%	
Registrar, Surgery	66	+43	+33	+3	+6	+6	-0	+188.4%	+101.2%	+4.4%	+9.1%	+10.6%	-0.6%
Registrar	335	+66	+42	+52	+42	+17	-1	+24.5%	+14.3%	+18.2%	+14.3%	+5.5%	-0.3%
Registrar, Senior	15	+3	+5	+4	+2	+5	+1	+21.3%	+45.6%	+33.3%	+19.2%	+45.6%	+5.4%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	11,067	+2,621	+2,290	+1,862	+1,404	+870	+78	+31.0%	+26.1%	+20.2%	+14.5%	+8.5%	+0.7%
Senior Registrar	15	+3	+5	+4	+2	+5	+1	+21.3%	+45.6%	+33.3%	+19.2%	+45.6%	+5.4%
Registrar, Specialist	123	+25	+28	+21	+18	+11	+1	+25.7%	+28.8%	+21.0%	+17.5%	+10.0%	+0.9%
Specialist Registrar, Anaesthesia	4		-3	-7	-3	-5			-42.3%	-63.0%	-42.9%	-55.6%	
Specialist Registrar, Emergency Medicine	8	+4	+3	+2	+2	+2	+0	+105.0%	+64.7%	+36.7%	+36.7%	+38.7%	+0.1%
Specialist Registrar, Medicine	26	+13	+13	+9	+5	+10	+0	+107.9%	+99.9%	+53.0%	+24.1%	+65.3%	+0.8%
Specialist Registrar, Obstetrics & Gynaecology	23	+20	+10	+12	+11	+8	-0	+673.3%	+81.0%	+105.3%	+92.5%	+48.9%	-0.3%
Specialist Registrar, Paediatrics	11	+8	+4	+2				+266.7%	+57.1%	+22.2%			
Specialist Registrar, Pathology		-1	-2	-4	-5	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Surgery	8			+0	-1		-1			+0.8%	-11.0%		-11.1%
Specialist Registrar	204	+70	+54	+36	+28	+23	+0	+52.4%	+35.8%	+21.3%	+15.8%	+13.0%	+0.1%
Registrars	553	+139		+91	+72		-0	+33.4%		+19.7%	+15.0%		-0.0%
Intern	130	+18	+14	+12	+12	-21	+0	+16.3%	+12.3%	+10.1%	+9.9%	-13.7%	+0.2%
Interns	130	+18	+14	+12	+12	-21	+0	+16.3%	+12.3%	+10.1%	+9.9%	-13.7%	+0.2%
House Officer, Senior	26	-153	-81	+13	+11	-3	-1	-85.3%	-75.5%	+102.7%	+66.5%	-8.9%	-2.3%
Senior House Officer, Anaesthesia	17	+13	+9	+0	+2	-1	+0	+325.0%	+113.0%	+0.4%	+13.3%	-5.6%	+0.2%
Senior House Officer, Emergency Medicine	54	+38	+33	+20	+13	+12	+2	+240.4%	+161.8%	+60.2%	+31.7%	+29.5%	+3.0%
Senior House Officer, Medicine	143	+96	+70	+28	+23	+3	+5	+204.6%	+95.3%	+23.9%	+19.1%	+1.9%	+3.7%
Senior House Officer, Obstetrics & Gynaecology	44	+31	+11	+14	+16	+12	+1	+230.9%	+35.2%	+44.6%	+56.7%	+38.5%	+1.8%
Senior House Officer, Ophthalmology	1	+1	+1					-100.0%	-100.0%				
Senior House Officer, Paediatrics	18	+7	-4	-10	-7	-7	+1	+61.7%	-18.2%	-36.3%	-26.8%	-29.0%	+3.3%
Senior House Officer, Pathology	6	+5	+4	+0	+1	-1	+0	+515.0%	+207.5%	+2.5%	+23.0%	-12.1%	+2.5%
Senior House Officer, Psychiatry	2	+2	+2	+1	+1			-100.0%	-100.0%	+100.0%	+100.0%		
Senior House Officer, Surgery	70	+46	+31	+3	+1	+6	+3	+191.3%	+79.5%	+4.1%	+1.2%	+10.1%	+4.1%
Senior House Officer	381	+86	+76	+69	+61	+22	+10	+29.0%	+25.1%	+22.0%	+19.0%	+6.1%	+2.8%
SHO/ Interns	511	+104		+81	+72		+11	+25.5%		+18.7%	+16.5%		+2.1%
Associate Specialist	1	-1	-1	-1	-2	-2		-50.0%	-50.0%	-50.0%	-66.7%	-66.7%	
General Practitioner	1	+1	+1	-0	+1	+0	+0	+206.5%	+131.7%	-9.5%	+143.6%	+26.7%	+11.8%
Medical & Dental Unclassified		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	2	+1	+1	+1	+1	-0		+127.5%	+190.7%	+190.7%	+190.7%	-11.3%	
Ophthalmic Physician, Community	0				-1						-72.5%		
Public Health, Specialist	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+27.0%	
Other Medical	5	+1	+1	+1	-1	-2	+0	+32.0%	+41.1%	+18.4%	-11.5%	-28.0%	+2.2%
Medical/ Dental, other	5	+1		+1	-1		+0	+32.0%		+18.4%	-11.5%		+2.2%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	11,067	+2,621	+2,290	+1,862	+1,404	+870	+78	+31.0%	+26.1%	+20.2%	+14.5%	+8.5%	+0.7%
Medical & Dental	1,595	+376		+267	+229		+21	+30.8%		+20.1%	+16.8%		+1.3%
Clinical Midwife Manager 1	37	+10	+9	+8	+12	+9	+3	+36.8%	+33.4%	+27.0%	+46.6%	+34.0%	+8.9%
Clinical Midwife Manager 2	72	+21	+20	+24	+17	+13	-2	+40.6%	+38.4%	+48.5%	+29.7%	+21.0%	-2.6%
Clinical Midwife Manager 3	12	+4	+4	+1	+1	+1	-1	+50.3%	+49.9%	+9.5%	+9.5%	+8.4%	-8.1%
Clinical Nurse Manager 1	199	+68	+68	+26	+30	+36	+1	+51.9%	+52.2%	+14.9%	+17.9%	+22.0%	+0.7%
Clinical Nurse Manager 2	472	+163	+163	+139	+112	+76	+14	+52.7%	+52.9%	+41.6%	+31.1%	+19.1%	+3.1%
Clinical Nurse Manager 2 (Mental Health)	1	-1	-1					-50.0%	-50.0%				
Clinical Nurse Manager 2 - Theatre	23	+5	+3	+3	+7	+1	-1	+29.2%	+16.5%	+15.5%	+39.9%	+6.5%	-2.3%
Clinical Nurse Manager 3	68	+39	+32	+19	+19	+19	-1	+130.3%	+86.5%	+38.4%	+37.2%	+38.1%	-2.0%
Clinical Nurse Manager 3 - Night		-2	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	4	-0	-0	+1	+1	+0	-0	-0.5%	-0.5%	+33.6%	+20.6%	+6.1%	-0.5%
Clinical Nurse/ Midwife Manager	890	+307	+296	+220	+198	+155	+14	+52.7%	+49.9%	+32.9%	+28.6%	+21.1%	+1.6%
Director of Midwifery 1, Assistant	4	+4	+4	+4	+3	+3	+1	-100.0%	-100.0%	-100.0%	+271.0%	+271.0%	+30.2%
Director of Nursing 1, Assistant	84	+39	+38	+21	+21	+13	+2	+86.4%	+81.4%	+32.5%	+33.0%	+18.8%	+2.1%
Director of Nursing 2, Assistant	2	-21	-21	-2	-2	-2		-91.3%	-91.5%	-49.0%	-54.0%	-43.2%	
Director of Nursing 3, Assistant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 4, Assistant				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	89	+20	+20	+21	+20	+14	+3	+29.7%	+28.5%	+31.3%	+29.0%	+19.3%	+3.0%
Director of Midwifery 1	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1	10	+5	+7	+3	+3	+1		+102.8%	+207.7%	+46.8%	+43.5%	+11.2%	
Director of Nursing 2	2	+0	-1	+1	+1			+1.5%	-31.7%	+100.0%	+100.0%		
Director of Nursing 3		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	13	+5	+6	+5	+5	+2		+64.6%	+81.1%	+66.5%	+63.1%	+18.3%	
Nurse/ Midwife Manager	992	+332		+247	+223		+16	+50.4%		+33.1%	+29.0%		+1.7%
Advanced Midwife Practitioner	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Advanced Midwife Practitioner, Candidate	3	+3	+3	+3	+3	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+45.8%	+16.7%
Advanced Nurse Practitioner, Candidate (General)	44	+41	+38	+24	+26	+29	+5	+1380.0%	+549.1%	+118.5%	+135.3%	+193.8%	+11.6%
Advanced Nurse Practitioner (General)	71	+51	+40	+36	+27	+15	-1	+250.8%	+126.8%	+100.8%	+60.6%	+26.7%	-1.5%
Advanced Nurse/ Midwife Practitioner	119	+96	+81	+64	+56	+46	+4	+412.4%	+212.2%	+114.0%	+88.9%	+63.0%	+3.4%
Clinical Midwife Specialist	21	+11	+10	+9	+6	+4	+0	+115.8%	+90.6%	+67.9%	+39.2%	+21.9%	+0.8%
Clinical Nurse Specialist (Children's)	3	+1	+0	+0	+0	+0		+50.5%	+7.5%	+7.5%	+6.8%	+5.0%	
Clinical Nurse Specialist (General)	128	+27	+35	+35	+24	+14	-1	+26.4%	+37.6%	+37.0%	+23.2%	+11.9%	-0.4%
Clinical Nurse Specialist (Mental Health)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	11,067	+2,621	+2,290	+1,862	+1,404	+870	+78	+31.0%	+26.1%	+20.2%	+14.5%	+8.5%	+0.7%
Clinical Nurse/ Midwife Specialist	153	+40	+46	+44	+31	+18	-0	+35.1%	+42.8%	+40.3%	+25.3%	+13.5%	-0.3%
Nurse/ Midwife Specialist & AN/MP	273	+136		+108	+87		+3	+99.5%		+65.3%	+47.0%		+1.3%
Enhanced Midwife	142	+142	+142	+142	+142	+0	+1	-100.0%	-100.0%	-100.0%	-100.0%	+0.1%	+0.6%
Enhanced Midwife, Senior	40	+40	+40	+40	+40	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	+7.9%	-0.1%
Staff Midwife	99	-165	-167	-165	-157	-16	+2	-62.6%	-62.9%	-62.6%	-61.5%	-13.6%	+2.5%
Staff Midwife, Senior	4	-24	-29	-28	-32	-6	-0	-85.9%	-88.0%	-87.6%	-89.2%	-60.4%	-1.8%
Staff Midwives	284	-7	-14	-10	-8	-19	+3	-2.4%	-4.6%	-3.5%	-2.7%	-6.1%	+1.1%
Enhanced Nurse (Children's)	50	+50	+50	+50	+50	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	+4.7%	-0.7%
Enhanced Nurse (General)	850	+850	+850	+850	+850	+10	-3	-100.0%	-100.0%	-100.0%	-100.0%	+1.2%	-0.3%
Enhanced Nurse, Senior (Children's)	49	+49	+49	+49	+49	-0	-1	-100.0%	-100.0%	-100.0%	-100.0%	-0.2%	-1.5%
Enhanced Nurse, Senior (General)	541	+541	+541	+541	+541	+17	+6	-100.0%	-100.0%	-100.0%	-100.0%	+3.3%	+1.2%
Staff Nurse (Adaptation Placement), General	99	+99	+85	+76	+54	+77	+29	-100.0%	+647.3%	+329.0%	+121.2%	+364.8%	+40.7%
Staff Nurse (Children's)	11	-32	-28	-22	-20	+1	+1	-73.8%	-71.6%	-66.7%	-64.7%	+5.2%	+10.2%
Staff Nurse, Dual Qualified (General)	2	-6	-3	-2	-2	-1		-70.3%	-53.8%	-50.0%	-50.6%	-21.9%	
Staff Nurse - General	914	-567	-684	-699	-639	+181	+6	-38.3%	-42.8%	-43.3%	-41.1%	+24.6%	+0.7%
Staff Nurse, Senior (Children's)	1	-6	-8	-9	-10	-0		-84.8%	-89.5%	-89.7%	-90.7%	-23.7%	
Staff Nurse, Senior (Dual Qualified)	6	-21	-23	-20	-19	-5	+1	-77.6%	-79.5%	-76.7%	-75.5%	-47.0%	+10.2%
Staff Nurse, Senior (General)	106	-321	-353	-377	-518	-44	-8	-75.2%	-76.9%	-78.0%	-83.0%	-29.1%	-6.6%
Staff Nurses [General/ Children's]	2,629	+637	+476	+437	+336	+238	+31	+32.0%	+22.1%	+19.9%	+14.7%	+10.0%	+1.2%
Enhanced Nurse (Intellectual Disability)						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Mental Health		-3	-3	-3	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual-Qualified Mental Health)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Mental Health)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]		-4	-4	-5	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	2,914	+626		+422	+325		+35	+27.4%		+16.9%	+12.6%		+1.2%
Student General Nursing Intern (pre-registration)	3	+0	+2	+2	+2	+3	-32	+4.4%	+474.0%	+111.0%	+567.4%	-100.0%	-91.8%
Student Midwifery Intern (pre-registration)	1	+1	+1	-2	-1	+1	-5	-100.0%	+122.0%	-68.3%	-45.3%	-100.0%	-81.1%
Pre-registration Nurse/ Midwife Intern	4	+1	+3	-1	+2	+4	-37	+44.7%	+298.0%	-18.1%	+61.8%	-100.0%	-90.2%
Student General Nursing Intern (COVID-19 HCA)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	39	+20	+20	+15	-2	+2	+8	+107.6%	+107.6%	+58.2%	-5.7%	+4.1%	+25.3%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	11,067	+2,621	+2,290	+1,862	+1,404	+870	+78	+31.0%	+26.1%	+20.2%	+14.5%	+8.5%	+0.7%
Post-registration Nurse/ Midwife Student	39	+20	+20	+15	-2	+2	+8	+107.6%	+107.6%	+58.2%	-5.7%	+4.1%	+25.3%
Staff Midwife (awaiting-registration)	1	+1	+1	-0	+1	+1	+1	-100.0%	-100.0%	-15.0%	-100.0%	+240.0%	-100.0%
Staff Nurse, General (awaiting-registration)	17	+7	+10	-3	-45	+17	+14	+74.6%	+143.1%	-14.9%	-72.5%	-100.0%	+537.5%
Nursing/ Midwifery awaiting registration	18	+8	+11	-3	-44	+18	+15	+83.3%	+155.3%	-14.9%	-71.2%	+7048.0%	+569.3%
Nursing/ Midwifery Student	61	+30		+11	-45		-14	+94.6%		+20.7%	-42.3%		-18.2%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor					-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor (Psychiatric)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	25	+3	+4	+2	+2	-1	-0	+12.5%	+21.1%	+9.2%	+8.8%	-4.7%	-1.0%
Nursing/ Midwifery Practice Development Co-ordinator	2	-2	-2	-2	-2	-2		-52.5%	-54.8%	-54.8%	-50.0%	-50.1%	
Nursing Education/Clinical	27	-1	+0	-1	-2	-4	-1	-4.5%	+0.4%	-4.1%	-6.4%	-13.3%	-4.4%
Nursing Unclassified		-9	-11	-14	-14	-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery		-9	-11	-14	-14	-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	27	-10		-15	-16		-1	-27.5%		-35.9%	-37.0%		-4.4%
Nursing & Midwifery	4,267	+1,114		+772	+575		+39	+35.3%		+22.1%	+15.6%		+0.9%
Dietitian	20	+4	+6	-0	+3	+0	-1	+25.2%	+41.7%	-0.2%	+19.9%	+2.0%	-3.4%
Dietitian, Clinical Specialist	5	+4	+4	+3	+3	+3	-0	+448.0%	+448.0%	+174.0%	+174.0%	+174.0%	-0.4%
Dietitian Manager	5	+3	+2	+1	+2	+2	-0	+182.5%	+78.2%	+37.6%	+66.0%	+51.4%	-0.4%
Dietitian Manager-in-charge III	1			-1						-50.0%			
Dietitian, Senior	42	+11	+10	+9	+10	+11	+3	+36.6%	+29.8%	+27.3%	+31.9%	+34.7%	+7.4%
Dietitians	74	+23	+22	+13	+19	+16	+2	+45.2%	+43.2%	+20.9%	+34.6%	+28.5%	+3.0%
Occupational Therapist	18	-10	-9	-6	-6	-8	-1	-35.5%	-32.6%	-25.9%	-24.9%	-30.3%	-4.3%
Occupational Therapist, Clinical Specialist	11	+9	+9	+8	+8	+6	+0	+486.3%	+555.3%	+312.6%	+214.7%	+114.2%	+3.4%
Occupational Therapist-in-charge III	4	+2	+2	+1	+2	+2	+0	+100.0%	+111.6%	+36.5%	+107.3%	+104.1%	+2.3%
Occupational Therapist Manager		-3	-3	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist, Senior	47	+21	+21	+18	+17	+11	-1	+79.5%	+83.1%	+62.2%	+58.3%	+31.8%	-1.7%
Occupational Therapists	80	+19	+21	+19	+19	+9	-1	+32.0%	+36.0%	+31.8%	+31.1%	+13.4%	-1.4%
Orthoptist, Senior	2	+0	+0	+0	+0	+0		+10.0%	+10.0%	+10.0%	+10.0%	+10.0%	
Orthoptists	2	+0	+0	+0	+0	+0		+10.0%	+10.0%	+10.0%	+10.0%	+10.0%	
Physiotherapist	61	+4	-0	-0	-9	-5	+5	+6.6%	-0.3%	-0.3%	-13.2%	-7.8%	+8.3%
Physiotherapist, Clinical Specialist	38	+27	+24	+24	+21	+19	+0	+244.1%	+170.9%	+169.3%	+123.6%	+96.6%	+0.9%
Physiotherapist-in-charge (Grade III)	5	+2	+2	+0	+2	+1	+0	+62.2%	+58.3%	+8.9%	+53.7%	+11.5%	+0.6%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	11,067	+2,621	+2,290	+1,862	+1,404	+870	+78	+31.0%	+26.1%	+20.2%	+14.5%	+8.5%	+0.7%
Physiotherapist Manager	6	+1	-1	+1	+0	-1	+0	+20.1%	-11.8%	+11.9%	+2.9%	-14.3%	+0.7%
Physiotherapist, Senior	89	+20	+20	+17	+19	+6	+2	+28.4%	+29.3%	+24.5%	+28.1%	+7.1%	+2.4%
Physiotherapists	199	+53	+45	+42	+33	+19	+7	+36.8%	+29.4%	+27.0%	+20.1%	+10.6%	+3.7%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chiropodist/ Podiatrist	1	-3	-1	-1	-2	-2		-71.4%	-41.5%	-33.3%	-60.0%	-60.0%	
Chiropodist/ Podiatrist, Senior	6	+1	+2	+2	+1	+0	+0	+24.4%	+36.6%	+80.6%	+14.5%	+0.2%	+0.2%
Podiatrists & Chiropodists	8	-0	+2	+3	+0	-0	+0	-5.0%	+30.8%	+65.2%	+2.8%	-6.1%	+0.1%
Speech & Language Therapist	17	+7	+7	+3	+3	+2	-1	+71.0%	+62.3%	+20.0%	+23.5%	+14.7%	-4.0%
Speech & Language Therapist, Clinical Specialist	6	+4	+4	+4	+2	+1	-1	+205.0%	+238.9%	+238.9%	+32.6%	+22.0%	-13.5%
Speech & Language Therapist Manager	2	+1	+1	+1	+0	+0	-0	+51.0%	+51.0%	+51.0%	+0.7%	+0.7%	-1.3%
Speech & Language Therapist Manager-in-charge III	1												
Speech & Language Therapist, Senior	21	-1	+0	-2	+1	-0	-2	-5.9%	+1.5%	-10.0%	+2.8%	-1.7%	-7.4%
Speech & Language Therapists	47	+10	+12	+5	+5	+3	-3	+28.3%	+33.1%	+12.7%	+12.8%	+6.7%	-6.7%
Therapy Professions	409	+106		+83	+77		+5	+34.9%		+25.4%	+23.1%		+1.2%
Audiological Scientist, Senior	6	+6	+6	+6	+6	+6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Audiologist, Chief	1												
Audiologist, Senior	3	+1	+1	+1	+2	+1	+1	+75.6%	+75.6%	+75.6%	+135.4%	+40.1%	+49.8%
Audiology	10	+7	+7	+7	+8	+7	+1	+252.2%	+252.2%	+252.2%	+323.5%	+201.4%	+12.4%
Biochemist	10	+2	+3	+1	-1	+0	+1	+25.6%	+43.7%	+11.6%	-8.8%	+0.4%	+11.1%
Biochemist, Principal		-2	-2	-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	6	-1	-0	-0	+1	-1		-8.3%	-5.2%	-5.2%	+10.0%	-8.3%	
Biochemists	16	-0	+1	-1	-1	-1	+1	-2.9%	+5.0%	-7.5%	-8.6%	-8.6%	+6.9%
Cardiac Physiologist	11	-3	-0	-6	-4	-3	+1	-21.4%	-4.4%	-34.8%	-26.2%	-20.0%	+10.4%
Cardiac Physiologist, Chief I	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Cardiac Physiologist, Chief II	4	+2	+2	+2	+2	+2		+97.5%	+97.5%	+97.5%	+97.5%	+99.5%	
Cardiac Physiologist, Senior	19	+4	+4	+4	+5	+1	+2	+27.2%	+23.0%	+23.6%	+35.3%	+7.3%	+10.3%
Cardiac Physiologists	35	+2	+4	-1	+2	-0	+3	+6.4%	+13.0%	-3.3%	+6.4%	-1.2%	+8.7%
Clinical Engineering Technician	2	+1	+1	+1	+1	-1	+0	+100.0%	+100.0%	+100.0%	+100.0%	-33.3%	+1.0%
Clinical Engineering Technician, Chief	3	+1	+1	+1	+1	+1	-0	+46.5%	+46.5%	+46.5%	+46.5%	+46.5%	-2.3%
Clinical Engineering Technician, Principal	3	+1	+0	-1	-1	+0	+0	+50.0%	+7.1%	-21.1%	-18.7%	+12.8%	+0.7%
Clinical Engineering Technician, Senior	11	+3	+3	+4	+3	+2		+41.0%	+36.3%	+55.7%	+36.3%	+21.1%	
Clinical Engineering	19	+6	+5	+5	+4	+2	-0	+47.9%	+36.4%	+36.4%	+28.2%	+13.0%	-0.2%
E.C.G. Technician	2	+1	+1	+1	+1	+0	-1	+68.2%	+68.2%	+59.6%	+68.2%	+0.4%	-28.7%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	11,067	+2,621	+2,290	+1,862	+1,404	+870	+78	+31.0%	+26.1%	+20.2%	+14.5%	+8.5%	+0.7%
E.C.G. Technician, Senior			-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians	2	+1	+0	-0	+0	-1	-1	+68.2%	+0.4%	-2.7%	+0.4%	-28.4%	-28.7%
Laboratory Manager	5												
Medical Scientist	122	-17	-18	-12	-12	-15	-2	-12.5%	-12.8%	-9.1%	-8.8%	-10.9%	-1.3%
Medical Scientist, Chief	28	+5	+4	+4	+3	+2	+0	+21.1%	+18.0%	+14.2%	+13.8%	+7.1%	+0.2%
Medical Scientist, Senior	107	+20	+19	+16	+7	+8	+0	+22.8%	+21.0%	+17.2%	+6.7%	+8.0%	+0.2%
Medical Scientist, Specialist	7	+6	+6	+5	+5	+4	+1	+561.0%	+561.0%	+230.5%	+230.5%	+120.3%	+8.4%
Medical Science	270	+13	+11	+12	+3	-2	-1	+5.1%	+4.1%	+4.5%	+1.1%	-0.6%	-0.3%
Neuro-Physiologist	1		-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%	
Neuro-Physiologist, Chief I	2		+1	+1		+1			+100.0%	+100.0%		+100.0%	
Neuro-Physiologist, Chief II	1		-1	-1					-50.0%	-50.0%			
Neuro-Physiologist, Senior	3	-1	-1	-1	-3	-1	+1	-25.0%	-25.0%	-25.0%	-50.0%	-25.0%	+50.0%
Neuro-Physiologists	7	-1	-2	-2	-4	-1	+1	-12.5%	-22.2%	-22.2%	-36.4%	-12.5%	+16.7%
Phlebotomist	32	+10	+10	+11	+8	+7	-1	+47.0%	+44.7%	+54.7%	+31.2%	+25.7%	-1.8%
Phlebotomist, Senior	4	+2	+2	+2	+1	+1	-0	+148.7%	+148.7%	+148.7%	+41.0%	+32.6%	-0.3%
Phlebotomists	36	+13	+12	+14	+9	+7	-1	+53.6%	+51.4%	+61.1%	+32.2%	+26.4%	-1.6%
Physicist	3	+1	-1	+1	-1	-1		+20.0%	-14.3%	+50.0%	-25.0%	-25.0%	
Physicist, Chief	1												
Physicist, Principal	5				+1	+1					+25.0%	+25.0%	
Physicist, Senior	4	-5	-5	-6	-5	-3		-55.6%	-55.6%	-60.0%	-55.6%	-42.9%	
Physicists	13	-5	-6	-5	-5	-3		-25.7%	-29.7%	-27.8%	-27.8%	-18.8%	
Radiographer	101	+22	+14	+14	+18	+11	+2	+27.8%	+15.9%	+15.9%	+21.5%	+12.1%	+1.7%
Radiographer, Clinical Specialist	34	+5	+4	+1	-0	+0	+0	+16.5%	+12.0%	+3.7%	-0.9%	+1.4%	+0.8%
Radiographer, Senior	67	+23	+19	+18	+18	+13	+0	+50.9%	+39.7%	+37.3%	+35.7%	+24.6%	+0.5%
Radiography Service Manager, I	9	+4	+4	+3	+3	+2	+0	+68.0%	+66.0%	+39.1%	+36.8%	+20.8%	+5.4%
Radiography Service Manager, II	4	-1	-1	-0	-1	-1	+0	-22.0%	-22.0%	-2.5%	-20.7%	-20.7%	+2.4%
Radiographers	216	+52	+39	+36	+37	+25	+3	+31.9%	+22.2%	+20.0%	+20.6%	+13.3%	+1.3%
Respiratory Physiologist	4	+0	+1	+0	+1	+2	+2	+9.9%	+47.1%	+9.9%	+47.1%	+73.6%	+75.0%
Respiratory Physiologist, Chief II	3	+1	+1	+2	+2	+1		+30.4%	+30.4%	+130.8%	+130.8%	+50.0%	
Respiratory Physiologist, Senior	14	+11	+11	+10	+6	+5	-0	+359.7%	+407.0%	+262.9%	+88.9%	+60.7%	-0.8%
Respiratory Physiologists	21	+12	+13	+12	+10	+8	+2	+128.4%	+165.1%	+133.5%	+82.9%	+61.5%	+9.0%
Vascular Physiologist	1	-1		-1	-1	-1		-50.0%		-50.0%	-50.0%	-50.0%	
Vascular Physiologist, Chief I	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	11,067	+2,621	+2,290	+1,862	+1,404	+870	+78	+31.0%	+26.1%	+20.2%	+14.5%	+8.5%	+0.7%
Vascular Physiologist, Chief II	2	+1	+1	-0	+0	+0		+92.0%	+92.0%	-3.5%	+2.1%	+9.7%	
Vascular Physiologist, Senior	1	+1	+0	-0	-1	-1	+0	-100.0%	+12.8%	-8.3%	-53.7%	-53.7%	+2.3%
Vascular Physiologists	4	+1	+2	-0	-2	-2	+0	+49.3%	+61.2%	-9.5%	-30.7%	-29.2%	+0.4%
Health Science/ Diagnostics	649	+102		+76	+60		+8	+18.6%		+13.3%	+10.2%		+1.3%
Social Worker	1	-2	-1	-1	-1	+0		-71.0%	-59.6%	-57.9%	-57.4%	+100.0%	
Social Worker, Medical	31	+2	+1	+2	+1	+2	-2	+7.3%	+4.2%	+7.2%	+2.9%	+5.6%	-6.7%
Social Worker, Principal	5	-1	+0	+0	+2	+2	+0	-14.1%	+2.9%	+4.3%	+42.4%	+68.0%	+0.8%
Social Worker, Senior Medical	14	+8	+7	+5	+3	+1	-0	+165.3%	+94.4%	+56.6%	+25.1%	+9.7%	-0.1%
Social Worker, Team Leader	18	+2	+2	+2	+1	+0	+1	+14.3%	+9.5%	+9.5%	+5.1%	+2.7%	+4.5%
Social Work Practitioner, Senior	3	+1	+2	+1	+1	-0	+0	+49.5%	+199.0%	+49.5%	+49.5%	-0.3%	+1.0%
Social Workers	72	+11	+10	+9	+6	+6	-1	+18.2%	+16.9%	+13.8%	+9.0%	+8.7%	-1.9%
Social Workers	72	+11		+9	+6		-1	+18.2%		+13.8%	+9.0%		-1.9%
Psychologist, Clinical	1	-1	+0	+1	-0	+1	+1	-51.0%	+22.0%	+100.0%	-23.1%	+100.0%	-100.0%
Psychologist, Counselling								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	3	+1	+1	+1	+1	+1		+36.8%	+52.9%	+52.9%	+52.9%	+52.9%	
Psychologist, Senior Clinical	13	+6	+5	+5	+4	+3	-0	+86.8%	+74.0%	+69.8%	+39.4%	+28.2%	-0.7%
Psychologists	16	+6	+6	+7	+4	+4	+1	+51.8%	+66.0%	+68.4%	+34.6%	+34.6%	+5.9%
Psychologists	16	+6		+7	+4		+1	+51.8%		+68.4%	+34.6%		+5.9%
Pharmacist	21	+8	+6	+8	+5	+2	+1	+57.7%	+40.5%	+61.1%	+33.5%	+12.4%	+2.9%
Pharmacist, Chief I	5	+1	+1	+1	+1	+1	+1	+35.5%	+35.5%	+35.5%	+35.5%	+35.5%	+12.2%
Pharmacist, Chief II	14	+7	+8	+5	+2	+2	-1	+101.1%	+134.7%	+63.3%	+19.6%	+16.4%	-7.9%
Pharmacist, Senior	45	+13	+7	+6	+3	-4	-0	+42.3%	+19.3%	+14.0%	+6.1%	-7.3%	-0.1%
Pharmacists	85	+30	+23	+20	+12	+2	-0	+52.8%	+36.4%	+31.2%	+15.7%	+2.6%	-0.1%
Pharmaceutical Technician	47	+15	+14	+15	+14	+6	+1	+48.0%	+43.8%	+46.0%	+42.6%	+14.6%	+2.7%
Pharmaceutical Technician, Senior	21	+10	+9	+7	+2	-0	-0	+82.3%	+68.1%	+53.3%	+8.4%	-1.1%	-0.3%
Pharmacy Technicians	69	+25	+23	+22	+16	+6	+1	+57.3%	+50.6%	+48.2%	+29.8%	+9.2%	+1.8%
Pharmacy	154	+55		+43	+27		+1	+54.8%		+38.3%	+21.5%		+0.7%
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Counsellor Therapists	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Medical Scientist, Student	2	+1	-2	-1	-2	-1	+0	+50.0%	-50.0%	-25.0%	-60.0%	-25.0%	+11.9%
Pharmacist, Student		-2	-1	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	2	-2	-3	-5	-2	-1	+0	-50.0%	-62.5%	-75.0%	-60.0%	-25.0%	+11.9%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	11,067	+2,621	+2,290	+1,862	+1,404	+870	+78	+31.0%	+26.1%	+20.2%	+14.5%	+8.5%	+0.7%
Health & Social Care Professionals Unclassified	8	+4	+1		+2	+2	+6	+127.3%	+19.0%		+25.0%	+36.4%	+400.0%
Teacher	2												
Other Health & Social Care	10	+4	+1		+2	+2	+6	+79.2%	+14.5%		+18.8%	+26.7%	+171.4%
Play Specialist	1	+0	+0	+0	+0	+0	+0	+7.0%	+7.0%	+5.6%	+5.6%	+5.6%	+4.1%
Play Therapist	1	+1	+1					-100.0%	-100.0%				
Play Therapists/ Specialists	2	+1	+1	+0	+0	+0	+0	+147.9%	+147.9%	+2.3%	+2.3%	+2.3%	+1.7%
Vaccinator - COVID 19 Vaccination Programme	3	+3	+3	+3	+3	+3	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-19.9%
Vaccinators	3	+3	+3	+3	+3	+3	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-19.9%
H&SC, Other	16	+6		-2	+2		+5	+63.4%		-10.2%	+13.1%		+49.5%
Health & Social Care Professionals	1,316	+285		+215	+176		+19	+27.7%		+19.5%	+15.4%		+1.5%
Chief Executive, Hospital Group	1	+1						-100.0%					
Director of ICT		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Head of Function /Service, Community Services	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Local Health Office Manager	3	-1		-2	-2	-1		-25.0%		-40.0%	-40.0%	-24.6%	
National Director, Assistant (Services)	5	+3	+2	+1	+2	-1	+0	+148.0%	+80.4%	+24.6%	+53.6%	-17.1%	+0.6%
National Director, Assistant (Support)	4	+2	+2	+1	+0	+1		+100.0%	+100.0%	+33.3%	+0.8%	+33.3%	
National Director, Hospital Care		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Secretary Manager	1												
Executive Management	16	+5	+5	+2	+2	+1	+0	+45.1%	+48.5%	+14.2%	+12.4%	+6.7%	+0.2%
Chief Executive Officer, Deputy		-2	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	8	+3	+4	+2		-3		+60.0%	+100.0%	+33.3%		-27.3%	
General Manager	18	+8	+8	+6	+8	+4	-0	+77.1%	+77.1%	+47.6%	+77.1%	+26.5%	-0.3%
Grade VIII	64	+17	+21	+13	+15	+7	+0	+37.1%	+49.5%	+26.2%	+31.2%	+13.0%	+0.1%
Planning and Evaluation Officer	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Senior Management (VIII & GM)	91	+25	+31	+19	+23	+8	-0	+38.5%	+51.6%	+26.5%	+33.9%	+9.8%	-0.0%
Management (VIII & above)	107	+30		+21	+25		+0	+39.5%		+24.5%	+30.1%		+0.0%
Grade V	246	+110	+90	+70	+70	+28	-2	+80.8%	+57.7%	+39.4%	+39.5%	+13.1%	-0.8%
Grade VI	124	+50	+50	+45	+36	+31	+4	+66.8%	+67.1%	+56.3%	+40.4%	+33.5%	+3.7%
Grade VII	120	+67	+52	+53	+50	+30	-2	+128.1%	+76.6%	+78.5%	+71.8%	+33.3%	-1.8%
Supplies Officer Grade A	4	-1	-1	-1	-1	-1		-22.2%	-22.2%	-22.2%	-22.2%	-22.2%	
Supplies Officer Grade B	7	+1	+0	+0	+0	+0	+1	+17.8%	+0.6%	+1.0%	+0.6%	+0.6%	+15.8%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	11,067	+2,621	+2,290	+1,862	+1,404	+870	+78	+31.0%	+26.1%	+20.2%	+14.5%	+8.5%	+0.7%
Middle Management (V-VII)	500	+227	+191	+166	+154	+89	+1	+83.0%	+61.7%	+49.6%	+44.7%	+21.5%	+0.2%
Hospital Administrator	2	-0	-1	-1		-0	-0	-1.5%	-30.1%	-34.1%		-0.5%	-1.5%
Librarian	1	-1						-50.0%					
Librarian, Assistant		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Administrative	3	-2	-1	-2		-0	-0	-35.9%	-31.3%	-40.5%		-0.3%	-1.0%
Administrative/ Supervisory (V to VII)	503	+225		+164	+154		+1	+81.1%		+48.3%	+44.3%		+0.2%
Clerical Officer	485	-4	-16	-25	-27	-20	-3	-0.8%	-3.2%	-4.8%	-5.2%	-3.9%	-0.6%
Grade IV	537	+114	+96	+83	+54	+55	+9	+26.9%	+21.9%	+18.2%	+11.3%	+11.5%	+1.8%
Supplies Officer Grade C	13	-2	-3	+0	-1	-1	-1	-13.1%	-17.9%	+0.8%	-5.5%	-6.5%	-7.2%
Supplies Officer Grade D	6	-4	-3	-4	-3	-4	-0	-40.0%	-33.6%	-40.2%	-32.0%	-39.0%	-0.3%
Telephonist	13	+0	-0	+3	+2	+1	-1	+1.1%	-0.1%	+32.7%	+16.2%	+7.9%	-9.9%
Telephonist, Supervisor	2	+2	+2	+1	+1	+1	+1	-100.0%	-100.0%	+54.0%	+54.0%	+54.0%	+54.0%
Telephonist, Supervisor, Assistant	2	+1						+100.0%					
General Administrative (III & IV)	1,058	+107	+76	+58	+27	+32	+5	+11.2%	+7.8%	+5.8%	+2.6%	+3.1%	+0.4%
Clerical (III & IV)	1,058	+107		+58	+27		+5	+11.2%		+5.8%	+2.6%		+0.4%
Management & Administrative	1,668	+362		+243	+206		+6	+27.8%		+17.1%	+14.1%		+0.3%
Catering	76	-7	-9	-10	-16	-21	-0	-8.8%	-10.9%	-11.4%	-17.7%	-21.3%	-0.1%
Household Services	478	+3	+7	+6	-12	-20	+1	+0.5%	+1.5%	+1.2%	-2.5%	-4.1%	+0.2%
Other Labs & Associated	97	+44	+47	+46	+35	+22	+1	+83.6%	+94.5%	+89.5%	+55.5%	+30.0%	+1.1%
Other Support	139	-2	-6	-4	+4	+9	-1	-1.7%	-4.3%	-2.8%	+2.6%	+6.6%	-0.9%
Portering	199	+11	+11	+9	+6	-3	-2	+5.9%	+6.0%	+4.8%	+3.0%	-1.3%	-1.2%
Support	989	+48		+47	+15		-2	+5.1%		+4.9%	+1.6%		-0.2%
Boilerman	4	+1	+1	+1	+1	+0	+1	+33.3%	+33.3%	+33.3%	+33.3%	+3.4%	+26.2%
Chargehand	12	+3	+3	+3	+4	+4	+1	+32.1%	+39.7%	+32.1%	+52.6%	+54.0%	+8.2%
Craftsman's Mate	6	+4	+3	+3	+3	+1	-0	+189.5%	+111.3%	+116.0%	+107.5%	+15.8%	-3.0%
Electrician	9	+1	+4	+1		-1		+12.7%	+81.6%	+12.7%		-10.1%	
Gardener/ Groundsman	5	-1	-1	-1	-1	-2	-0	-14.7%	-14.7%	-14.7%	-14.7%	-26.9%	-1.2%
Gardener/ Groundsman, Head	1	+1	+1	+1	+1		+0	-100.0%	-100.0%	-100.0%	-100.0%		+2.0%
General Operative	11	-0	+2	+2	+1	-0	-0	-2.4%	+18.7%	+21.8%	+9.6%	-0.4%	-0.4%
Labourer	1	+1	+1					+185.7%	-100.0%				
Maintenance Craftsman/Technician	29	+18	+21	+21	+14	+14	+0	+164.7%	+237.8%	+239.4%	+96.6%	+96.6%	+0.4%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	11,067	+2,621	+2,290	+1,862	+1,404	+870	+78	+31.0%	+26.1%	+20.2%	+14.5%	+8.5%	+0.7%
Maintenance Foreman	11	+1	-1	-1	-0	+2	+1	+8.9%	-9.3%	-6.2%	-0.5%	+21.3%	+11.0%
Maintenance Foreman, Assistant	3	+3	+3	+3	+2	+2	-0	-100.0%	-100.0%	-100.0%	+179.0%	+181.8%	-4.1%
Maintenance Helper	2	+1	+2	+1				+106.2%	-100.0%	+100.0%			
Maintenance Officer	1	-2	-1		+0	+0		-66.6%	-49.0%		+1.0%	+1.0%	
Painter	4												
Plumber	12	+2	+2			+1	+0	+22.4%	+20.0%			+9.1%	+0.1%
Maintenance	110	+32	+39	+34	+25	+21	+3	+41.2%	+55.7%	+43.9%	+29.6%	+23.7%	+2.4%
Technical Services Officer	2	+1	+1			+2		+100.0%	+100.0%			-100.0%	
Technical Services Officer, Chief Asst.		-1	-1	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services	2			-2	-2					-50.0%	-50.0%		
Maintenance/ Technical	112	+32		+32	+23		+3	+40.2%		+39.3%	+26.0%		+2.3%
General Support	1,102	+80		+78	+39		+1	+7.9%		+7.6%	+3.6%		+0.1%
Attendant/ Aide	42	-58	-63	-60	-13	-21	-1	-58.4%	-60.2%	-58.9%	-23.6%	-33.6%	-1.8%
Attendant, Multi-Task	57	+39	+38	+40	+41	+45	+1	+210.1%	+191.9%	+237.3%	+253.6%	+353.7%	+1.5%
Attendant/ Aide	99	-20	-25	-19	+28	+24	+0	-16.6%	-20.4%	-16.4%	+40.0%	+31.3%	+0.1%
Audiologist, Assistant	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Occupational Therapy Assistant	9	+5	+5	+2	+1	+0	+1	+154.9%	+109.5%	+36.5%	+6.3%	+3.9%	+8.6%
Physiotherapy Assistant	16	+8	+8	+3	+3	+1	+1	+96.4%	+98.9%	+28.5%	+26.5%	+5.1%	+7.4%
Radiography Aide	6	+6	+6	+6	+5	+3	+2	-100.0%	-100.0%	-100.0%	+463.0%	+88.9%	+51.3%
Speech & Language Therapy Assistant	2	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Health & Social Care Assistants	32	+20	+19	+12	+9	+4	+4	+158.0%	+145.2%	+63.3%	+41.5%	+15.2%	+12.9%
Community Swabber (COVID-19)	3	+3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	+1400.0%	
Health Care Assistant	950	+439	+406	+290	+143	+112	-15	+85.8%	+74.6%	+43.9%	+17.7%	+13.4%	-1.6%
Health Care Assistant, intern		-46	-7	-5	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Team Leader, Support Services	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%
Health Care Assistant/ Care Assistant	955	+398	+404	+290	+146	+117	-14	+71.4%	+73.3%	+43.6%	+18.0%	+14.0%	-1.5%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,086	+398		+283	+183		-10	+57.8%		+35.2%	+20.3%		-0.9%
Health Promotion Officer	1	-0	-0	-0	-0			-5.9%	-20.0%	-20.0%	-20.0%		
Health Promotion Officer, Senior	1												
Health Promotion	1	-0	-0	-0	-0			-3.4%	-12.5%	-12.5%	-12.5%		

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	11,067	+2,621	+2,290	+1,862	+1,404	+870	+78	+31.0%	+26.1%	+20.2%	+14.5%	+8.5%	+0.7%
Driver (Patients/Clients Public Roads)	8	+7	+7	+7	-3	-2	-0	+679.0%	+679.0%	+679.0%	-28.1%	-23.0%	-1.6%
Endoscopy Operative (Band 1)	2	+2	+2	+2	+2	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+3.2%	-3.0%
Head of Bed Management (Category A)	1					+1						-100.0%	
Nursery Nurse	3	-5	-5	-4	-3	-1		-58.5%	-59.3%	-52.2%	-50.7%	-30.1%	
Other Patient & Client Care Unclassified	1					+0						+25.5%	
Testing Centre Deputy Co-Ordinator (COVID 19)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	16	+5	+5	+6	-4	-2	+1	+46.9%	+44.7%	+62.9%	-18.5%	-9.3%	+5.3%
Chaplain	17	+0	+1	-1	+1	+1	+2	+1.8%	+9.4%	-5.9%	+3.3%	+8.2%	+15.2%
Pastoral Care	17	+0	+1	-1	+1	+1	+2	+1.8%	+9.4%	-5.9%	+3.3%	+8.2%	+15.2%
Care, other	34	+5		+5	-3		+3	+18.3%		+16.5%	-8.7%		+9.7%
Patient & Client Care	1,120	+403		+288	+180		-7	+56.2%		+34.6%	+19.2%		-0.7%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2016 to Oct 2022

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	11,067	+2,621	+2,290	+1,862	+1,404	+870	+78	+31.0%	+26.1%	+20.2%	+14.5%	+8.5%	+0.7%
Consultants	246	+70	+65	+51	+48	+35	+6	+39.9%	+35.7%	+26.3%	+23.9%	+16.7%	+2.5%
Registrars	233	+67	+49	+48	+35	+23	+2	+40.0%	+26.8%	+25.9%	+17.7%	+10.9%	+0.9%
SHO/ Interns	203	+39	+38	+24	+24	-10	+2	+23.5%	+22.7%	+13.1%	+13.1%	-4.5%	+1.0%
Medical/ Dental, other	3	-0	+0	+0	-2	-2		-3.9%	+1.0%	+1.0%	-40.0%	-42.7%	
Nurse/ Midwife Manager	355	+85	+86	+57	+59	+48	+5	+31.5%	+32.3%	+19.3%	+19.8%	+15.8%	+1.4%
Nurse/ Midwife Specialist & AN/MP	95	+48	+40	+33	+25	+16	+1	+99.6%	+71.3%	+51.7%	+36.2%	+20.8%	+1.1%
Staff Nurse/ Staff Midwife	1,056	+220	+160	+151	+148	+38	+35	+26.3%	+17.8%	+16.6%	+16.3%	+3.7%	+3.4%
Nursing/ Midwifery Student	13	+4	+7	-2	-46	+8	+12	+44.4%	+116.7%	-13.3%	-78.0%	+160.0%	+766.7%
Nursing/ Midwifery other	11	-8	-11	-14	-14	-12	-1	-41.3%	-49.6%	-55.7%	-56.3%	-51.8%	-8.4%
Therapy Professions	160	+24	+27	+7	+9	-1	+3	+17.4%	+20.2%	+4.9%	+6.0%	-0.9%	+1.8%
Health Science/ Diagnostics	281	+20	+17	+3	+4	-2	+3	+7.8%	+6.5%	+0.9%	+1.4%	-0.6%	+1.0%
Social Workers	34	+1	+2	+2	+1	+2	-1	+4.1%	+5.1%	+5.1%	+3.5%	+6.1%	-3.2%
Psychologists	14	+4	+5	+5	+3	+4	+1	+40.2%	+50.5%	+50.5%	+28.7%	+41.4%	+6.8%
Pharmacy	45	+3	+3	+1	-1	-2	+1	+6.3%	+7.6%	+2.0%	-2.2%	-3.4%	+2.3%
H&SC, Other	13	+5	+3	-2	+3	+4	+5	+61.7%	+30.3%	-13.4%	+34.2%	+49.1%	+62.7%
Management (VIII & above)	38	+2	+8	+1	+9	+1		+6.5%	+26.7%	+2.2%	+30.4%	+2.7%	
Administrative/ Supervisory (V to VII)	236	+88	+72	+56	+56	+32	+1	+59.4%	+43.7%	+30.8%	+31.1%	+15.8%	+0.2%
Clerical (III & IV)	393	+51	+17	+12	+4	+12	+3	+15.0%	+4.5%	+3.1%	+1.0%	+3.1%	+0.9%
Support	418	+30	+23	+9	-12	-25	-4	+7.8%	+5.8%	+2.1%	-2.8%	-5.7%	-1.0%
Maintenance/ Technical	57	+22	+24	+20	+20	+21	+2	+62.9%	+73.0%	+53.2%	+53.2%	+57.4%	+3.7%
Health Care Assistants	349	+119	+126	+100	+46	+42	-10	+52.0%	+56.1%	+40.0%	+15.1%	+13.6%	-2.7%
Care, other	9	+2	+2	+1	-0	+1		+38.0%	+38.0%	+11.1%	-4.5%	+14.3%	
Beaumont	4,264	+897	+762	+560	+418	+235	+65	+26.6%	+21.8%	+15.1%	+10.9%	+5.8%	+1.5%
Consultants	39	+9	+9	+7	+7	+6	+0	+28.3%	+28.3%	+23.4%	+22.7%	+17.1%	+1.2%
Registrars	62	+20	+13	+7	+10	+9	-0	+49.2%	+27.1%	+11.8%	+20.3%	+16.9%	-0.6%
SHO/ Interns	66	+16	+10	+13	+9	+10	+3	+33.1%	+17.9%	+25.8%	+15.7%	+19.0%	+5.0%
Nurse/ Midwife Manager	125	+55	+51	+42	+34	+32	+1	+78.2%	+69.3%	+50.0%	+37.1%	+34.2%	+0.8%
Nurse/ Midwife Specialist & AN/MP	34	+13	+14	+13	+13	+8	+2	+62.0%	+69.9%	+58.9%	+62.4%	+30.5%	+5.6%
Staff Nurse/ Staff Midwife	355	+81	+81	+74	+71	+67	+4	+29.4%	+29.6%	+26.5%	+24.9%	+23.4%	+1.0%
Nursing/ Midwifery Student	2	+2	+1	+0	+2	+2	+2	-100.0%	+123.0%	+11.5%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1	-1	+0	-1	-1	-0	-0	-50.0%	+8.7%	-59.7%	-67.9%	-2.0%	-7.4%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	11,067	+2,621	+2,290	+1,862	+1,404	+870	+78	+31.0%	+26.1%	+20.2%	+14.5%	+8.5%	+0.7%
Therapy Professions	41	+11	+9	+13	+10	+11	+1	+36.1%	+28.9%	+48.1%	+31.5%	+38.6%	+3.4%
Health Science/ Diagnostics	79	+21	+21	+17	+13	+11	+1	+35.3%	+35.8%	+26.4%	+19.1%	+16.7%	+1.2%
Social Workers	2	+2	+2	+2	+1	+1	+0	-100.0%	-100.0%	-100.0%	+88.0%	+135.0%	+6.2%
Pharmacy	26	+15	+13	+12	+9	+2	+0	+131.4%	+102.1%	+81.1%	+56.2%	+9.1%	+0.7%
H&SC, Other	1	-1	-1	-1	-2	+0	-1	-52.0%	-52.0%	-52.3%	-66.8%	+13.9%	-60.4%
Management (VIII & above)	8	+1	+2	-1	+2	-0	-1	+10.3%	+28.7%	-11.9%	+28.7%	-1.7%	-7.8%
Administrative/ Supervisory (V to VII)	44	+27	+30	+29	+27	+22	+2	+165.1%	+219.9%	+202.8%	+167.3%	+100.3%	+3.7%
Clerical (III & IV)	125	+8	+4	+2	-4	-5	-4	+7.2%	+3.4%	+2.0%	-3.1%	-4.1%	-3.3%
Support	66	+0	+1	+4	+1	-0	-1	+0.3%	+1.6%	+7.2%	+1.3%	-0.0%	-1.9%
Maintenance/ Technical	13	+3	+3	+4	+0	+0	+1	+30.6%	+30.6%	+40.6%	+1.0%	+1.3%	+5.8%
Health Care Assistants	183	+78	+77	+49	+38	+38	-0	+73.7%	+72.6%	+36.6%	+25.7%	+26.1%	-0.1%
Care, other	3	-0	-0	-1	-1	-1	-0	-5.3%	-5.3%	-29.0%	-29.0%	-25.8%	-0.7%
Cavan General	1,272	+360	+340	+285	+239	+214	+9	+39.4%	+36.5%	+28.8%	+23.1%	+20.2%	+0.7%
Consultants	82	+29	+24	+17	+18	+8	+3	+55.9%	+40.4%	+26.5%	+28.1%	+11.5%	+3.5%
Registrars	68	+18	+16	+15	+12	+1	+0	+35.8%	+30.0%	+27.3%	+20.9%	+2.0%	+0.2%
SHO/ Interns	89	+25	+19	+16	+18	-2	-0	+39.0%	+26.9%	+21.2%	+25.6%	-2.2%	-0.2%
Medical/ Dental, other	1	+1	+1	-0	+1	+0	+0	+206.5%	+131.7%	-9.5%	+143.6%	+26.7%	+11.8%
Nurse/ Midwife Manager	128	+43	+36	+29	+27	+17	+5	+50.4%	+38.5%	+29.2%	+26.2%	+15.1%	+3.6%
Nurse/ Midwife Specialist & AN/MP	34	+16	+16	+9	+11	+12	+0	+89.9%	+84.7%	+35.3%	+44.6%	+53.4%	+0.7%
Staff Nurse/ Staff Midwife	413	+67	+61	+70	+40	+13	+0	+19.2%	+17.2%	+20.3%	+10.8%	+3.2%	+0.1%
Nursing/ Midwifery Student	1	-1	+1		-0	-0	-4	-57.0%	-100.0%		-14.0%	-2.3%	-83.2%
Nursing/ Midwifery other	4	-2	-1	-1	+0	+1	-0	-35.2%	-22.2%	-22.2%	+2.9%	+29.7%	-0.5%
Therapy Professions	64	+16	+16	+14	+17	+5	-1	+33.8%	+32.7%	+28.7%	+37.4%	+7.8%	-1.8%
Health Science/ Diagnostics	110	+33	+26	+29	+27	+17	+1	+43.0%	+30.5%	+35.3%	+32.1%	+18.1%	+1.1%
Social Workers	12	+1	+2	+0	+0	+0	-0	+8.1%	+20.9%	+3.3%	+2.4%	+3.6%	-2.6%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	33	+21	+16	+14	+7	+0	-1	+173.5%	+89.1%	+74.3%	+26.7%	+1.5%	-3.4%
Management (VIII & above)	10	+4	+4	+3	+3	+3		+66.0%	+66.0%	+42.3%	+42.5%	+42.5%	
Administrative/ Supervisory (V to VII)	61	+39	+31	+27	+21	+13	+1	+172.5%	+100.5%	+76.3%	+50.1%	+26.1%	+2.1%
Clerical (III & IV)	154	+23	+25	+16	+16	+10	+2	+17.8%	+19.4%	+11.7%	+11.7%	+6.8%	+1.5%
Support	124	+6	+6	+8	+11	+10	+1	+5.0%	+5.3%	+6.7%	+9.8%	+8.5%	+0.9%
Maintenance/ Technical	10	-1	-1	-1	-2	-3	-0	-12.6%	-7.3%	-9.8%	-16.1%	-22.3%	-0.9%
Health Care Assistants	170	+46	+43	+19	+20	+12	+3	+36.9%	+33.8%	+12.4%	+13.4%	+7.6%	+1.5%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	11,067	+2,621	+2,290	+1,862	+1,404	+870	+78	+31.0%	+26.1%	+20.2%	+14.5%	+8.5%	+0.7%
Care, other	12	+7	+7	+8	-0	+0	+1	+131.7%	+151.5%	+210.6%	-2.4%	+1.4%	+7.8%
Connolly	1,580	+390	+345	+290	+246	+117	+10	+32.7%	+27.9%	+22.5%	+18.4%	+8.0%	+0.6%
Consultants	2	-1	-1	-1				-33.3%	-33.3%	-33.3%			
Registrars	1	-1	-1					-50.0%	-50.0%				
Nurse/ Midwife Manager	24	+8	+8	+5	+6	+3	-0	+45.6%	+49.2%	+26.0%	+30.1%	+11.9%	-0.7%
Nurse/ Midwife Specialist & AN/MP	4	-0	-2	-1	-2	+1	+0	-9.8%	-28.5%	-27.9%	-31.8%	+27.6%	+3.6%
Staff Nurse/ Staff Midwife	70	+6	+0	+7	+9	+4	-0	+9.5%	+0.6%	+10.3%	+13.9%	+5.9%	-0.5%
Nursing/ Midwifery Student	0	-1	+0	-1	-1	+0	+0	-72.0%	-100.0%	-79.0%	-79.0%	-100.0%	-100.0%
Therapy Professions	20	+5	+3	+4	+2	+1	+1	+37.4%	+16.5%	+25.4%	+12.6%	+5.1%	+5.5%
Health Science/ Diagnostics	13	+5	+4	+4	+3	+3	+1	+76.8%	+42.8%	+42.3%	+31.3%	+26.0%	+13.2%
Pharmacy	4	-1	+0	+0	+0	+1		-15.3%	+9.6%	+6.7%	+2.6%	+42.9%	
Management (VIII & above)	1	-2	-1	-1	-1	-1		-66.7%	-50.0%	-50.0%	-50.0%	-50.0%	
Administrative/ Supervisory (V to VII)	9	+5	+4	+5	+4	+1		+139.2%	+86.8%	+140.5%	+86.8%	+13.1%	
Clerical (III & IV)	52	+4	+6	+2	+2	+2	+1	+7.4%	+12.1%	+4.8%	+3.9%	+4.5%	+1.0%
Support	49	-6	-3	-1	-2	-4	-0	-11.7%	-6.5%	-2.0%	-3.8%	-7.5%	-0.4%
Maintenance/ Technical	5	-4	-1	-2	+0	-2	+0	-43.1%	-12.6%	-25.0%	+5.0%	-25.0%	+4.2%
Health Care Assistants	48	+8	+8	+5	+5	+6	+1	+19.3%	+20.1%	+11.2%	+11.6%	+14.0%	+1.8%
Care, other	2	+1	+1	+1	+1	+0	-0	+99.0%	+180.3%	+99.0%	+192.6%	+3.1%	-2.9%
Louth County	304	+26	+26	+26	+26	+15	+4	+9.3%	+9.3%	+9.3%	+9.5%	+5.1%	+1.2%
Consultants	103	+10	+8	+7	+2	+0	-0	+10.6%	+8.7%	+6.9%	+2.4%	+0.2%	-0.2%
Registrars	133	+12	+8	+7	+7	+5	-2	+10.1%	+6.7%	+6.0%	+5.4%	+3.5%	-1.6%
SHO/ Interns	129	+22	+20	+24	+17	+1	+5	+20.3%	+18.8%	+22.6%	+14.8%	+0.7%	+4.4%
Nurse/ Midwife Manager	215	+91	+91	+69	+54	+34	+3	+73.8%	+73.8%	+46.7%	+33.8%	+18.4%	+1.4%
Nurse/ Midwife Specialist & AN/MP	83	+54	+52	+48	+34	+23	+1	+185.1%	+172.1%	+134.5%	+70.5%	+39.0%	+1.0%
Staff Nurse/ Staff Midwife	746	+234	+157	+118	+66	+40	+0	+45.7%	+26.7%	+18.9%	+9.6%	+5.6%	+0.0%
Nursing/ Midwifery Student	12	+7	+7	-2	-9	-10	-27	+116.3%	+126.2%	-13.8%	-41.5%	-45.7%	-68.5%
Nursing/ Midwifery other	12	+2	+3	+3	+1	-2	-0	+20.6%	+37.3%	+28.7%	+8.9%	-15.5%	-1.6%
Therapy Professions	92	+36	+35	+32	+27	+21	+1	+63.7%	+60.5%	+52.6%	+42.2%	+29.1%	+1.1%
Health Science/ Diagnostics	106	+15	+13	+19	+8	+6	+0	+16.9%	+13.5%	+22.2%	+8.1%	+6.5%	+0.4%
Social Workers	15	+4	+2	+2	+3	+2	-0	+40.0%	+15.9%	+16.0%	+22.2%	+17.6%	-0.2%
Pharmacy	33	+13	+11	+11	+10	+5	+0	+61.6%	+52.2%	+50.8%	+44.1%	+19.5%	+0.1%
H&SC, Other	2	+2	+0	+1	+0	+0	+2	-100.0%	+6.0%	+112.0%	+6.0%	+6.0%	+241.9%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	11,067	+2,621	+2,290	+1,862	+1,404	+870	+78	+31.0%	+26.1%	+20.2%	+14.5%	+8.5%	+0.7%
Management (VIII & above)	14	+6	+6	+4	+3	+1	-0	+71.1%	+71.1%	+36.9%	+24.5%	+5.5%	-0.5%
Administrative/ Supervisory (V to VII)	66	+27	+21	+22	+25	+11	+0	+69.9%	+45.5%	+49.8%	+58.5%	+20.2%	+0.2%
Clerical (III & IV)	234	+18	+17	+17	+7	+9	+2	+8.6%	+8.1%	+7.6%	+3.1%	+4.0%	+0.9%
Support	200	+24	+22	+20	+11	+9	+4	+13.6%	+12.6%	+11.3%	+5.6%	+4.6%	+1.8%
Maintenance/ Technical	19	+10	+9	+9	+4	+3	-0	+107.0%	+94.5%	+94.5%	+27.5%	+18.1%	-1.5%
Health Care Assistants	236	+109	+109	+75	+42	+15	-1	+84.9%	+84.9%	+46.6%	+21.5%	+6.7%	-0.3%
Care, other	6	-4	-4	-3	-3	-1	+2	-37.5%	-38.4%	-31.7%	-29.8%	-9.9%	+55.4%
Our Lady of Lourdes	2,458	+692	+589	+483	+309	+171	-10	+39.2%	+31.5%	+24.4%	+14.4%	+7.5%	-0.4%
Consultants		-1	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	13	+7	+7	+9	+9	+8	-0	+97.5%	+108.5%	+174.3%	+181.8%	+154.6%	-0.1%
Nurse/ Midwife Specialist & AN/MP	1	-0	-0	-0	-0	+1	+0	-15.8%	-15.8%	-15.8%	-15.8%	+93.5%	+12.0%
Staff Nurse/ Staff Midwife	44	+20	+17	+17	+20	+21	+0	+79.7%	+59.6%	+61.3%	+80.8%	+87.7%	+0.4%
Therapy Professions	14	+7	+5	+4	+3	+3	-0	+84.6%	+51.6%	+38.7%	+29.6%	+25.1%	-0.7%
Health Science/ Diagnostics	12	+4	+4	+4	+5	+4	+1	+45.8%	+45.8%	+41.5%	+65.3%	+42.3%	+9.4%
Pharmacy	2	+1	+1	+1	+1	+1	+1	+95.0%	+95.0%	+163.5%	+140.7%	+140.7%	+109.7%
Administrative/ Supervisory (V to VII)		-1	-1		-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clerical (III & IV)	17	+1	+2	+2	+1	+1	-0	+9.0%	+13.5%	+12.0%	+6.8%	+8.8%	-2.5%
Support	2	-9	-9	-5	-5	-5	-1	-80.1%	-79.9%	-67.2%	-67.2%	-67.2%	-20.1%
Maintenance/ Technical	2												
Health Care Assistants	43	+18	+18	+18	+19	+19	+3	+74.7%	+72.9%	+73.6%	+78.6%	+81.3%	+7.3%
Care, other	1	-1	-1	-1				-50.0%	-40.5%	-50.0%			
Monaghan	154	+46	+42	+48	+52	+52	+4	+42.1%	+37.4%	+45.0%	+51.6%	+50.7%	+2.9%
Consultants	54	+16	+15	+14	+10	+7	+1	+42.7%	+37.1%	+35.2%	+23.3%	+15.7%	+1.5%
Registrars	57	+23	+15	+15	+8	+8	+0	+66.0%	+35.3%	+34.1%	+16.6%	+15.2%	+0.6%
SHO/ Interns	25	+2	+4	+4	+5	+1	+0	+10.0%	+18.7%	+20.5%	+26.5%	+5.4%	+1.2%
Medical/ Dental, other		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	124	+38	+37	+31	+30	+25	+1	+43.9%	+42.3%	+33.9%	+32.1%	+25.6%	+0.8%
Nurse/ Midwife Specialist & AN/MP	21	+6	+7	+8	+6	+3	-1	+40.1%	+51.6%	+60.5%	+40.6%	+18.6%	-3.1%
Staff Nurse/ Staff Midwife	229	-0	-17	-15	-28	-35	-4	-0.2%	-6.8%	-6.0%	-10.8%	-13.4%	-1.6%
Nursing/ Midwifery Student	33	+19	+18	+15	+9	+10	+4	+132.6%	+124.6%	+86.1%	+35.5%	+46.3%	+12.9%
Nursing/ Midwifery other		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	16	+6	+7	+7	+7	+7	-0	+62.0%	+74.5%	+75.4%	+70.7%	+81.8%	-1.1%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	11,067	+2,621	+2,290	+1,862	+1,404	+870	+78	+31.0%	+26.1%	+20.2%	+14.5%	+8.5%	+0.7%
Health Science/ Diagnostics	47	+3	+3	+1	+1	+0	+0	+7.3%	+6.3%	+3.2%	+1.7%	+1.1%	+0.5%
Social Workers	9	+3	+3	+3	+1	+0		+45.5%	+45.5%	+45.5%	+11.5%	+1.0%	
Psychologists	2	+1	+2	+2	+1			+270.4%	+525.0%	+1011.1%	+100.0%		
Pharmacy	10	+3	+1	+3	+0	-1	+0	+42.1%	+11.9%	+46.8%	+4.7%	-8.8%	+0.6%
Management (VIII & above)	9	+1	+1	+1	+1	+1	-1	+12.5%	+12.5%	+12.5%	+12.5%	+12.5%	-10.0%
Administrative/ Supervisory (V to VII)	64	+18	+12	+10	+7	+1	-1	+39.7%	+24.0%	+17.9%	+13.1%	+1.8%	-1.1%
Clerical (III & IV)	81	+1	+5	+7	-1	+2	+1	+1.8%	+6.8%	+9.5%	-0.9%	+2.9%	+1.3%
Support	131	+3	+10	+11	+11	+3	-0	+2.6%	+8.2%	+9.3%	+9.3%	+2.3%	-0.3%
Maintenance/ Technical	7	+3	+5	+2	+1	+2	-0	+76.1%	+249.5%	+39.8%	+16.5%	+39.8%	-0.1%
Health Care Assistants	55	+20	+17	+17	+14	+12	-6	+55.2%	+44.9%	+44.2%	+34.4%	+26.9%	-9.9%
Care, other	1												
Rotunda	974	+164	+142	+134	+82	+46	-5	+20.2%	+17.1%	+16.0%	+9.2%	+4.9%	-0.5%
Medical/ Dental, other	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+27.0%	
Nurse/ Midwife Manager	7	+6	+5	+5	+5	+5	+2	+633.7%	+250.3%	+250.3%	+250.3%	+248.5%	+39.4%
Therapy Professions	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Science/ Diagnostics	1												
Management (VIII & above)	28	+19	+17	+15	+9	+5	+2	+205.7%	+155.9%	+111.9%	+44.7%	+19.7%	+6.8%
Administrative/ Supervisory (V to VII)	23	+22	+21	+16	+16	+9	-2	+2153.0%	+1026.5%	+224.6%	+222.3%	+70.2%	-6.9%
Clerical (III & IV)	2	-1	-0	-0	+1	+1	-0	-31.1%	-3.5%	-3.5%	+93.0%	+93.0%	-3.5%
Hospital Group HQ	62	+47	+44	+37	+32	+21	+2	+318.6%	+248.0%	+147.9%	+105.9%	+51.1%	+3.3%

Source: Health Service Personnel Census