

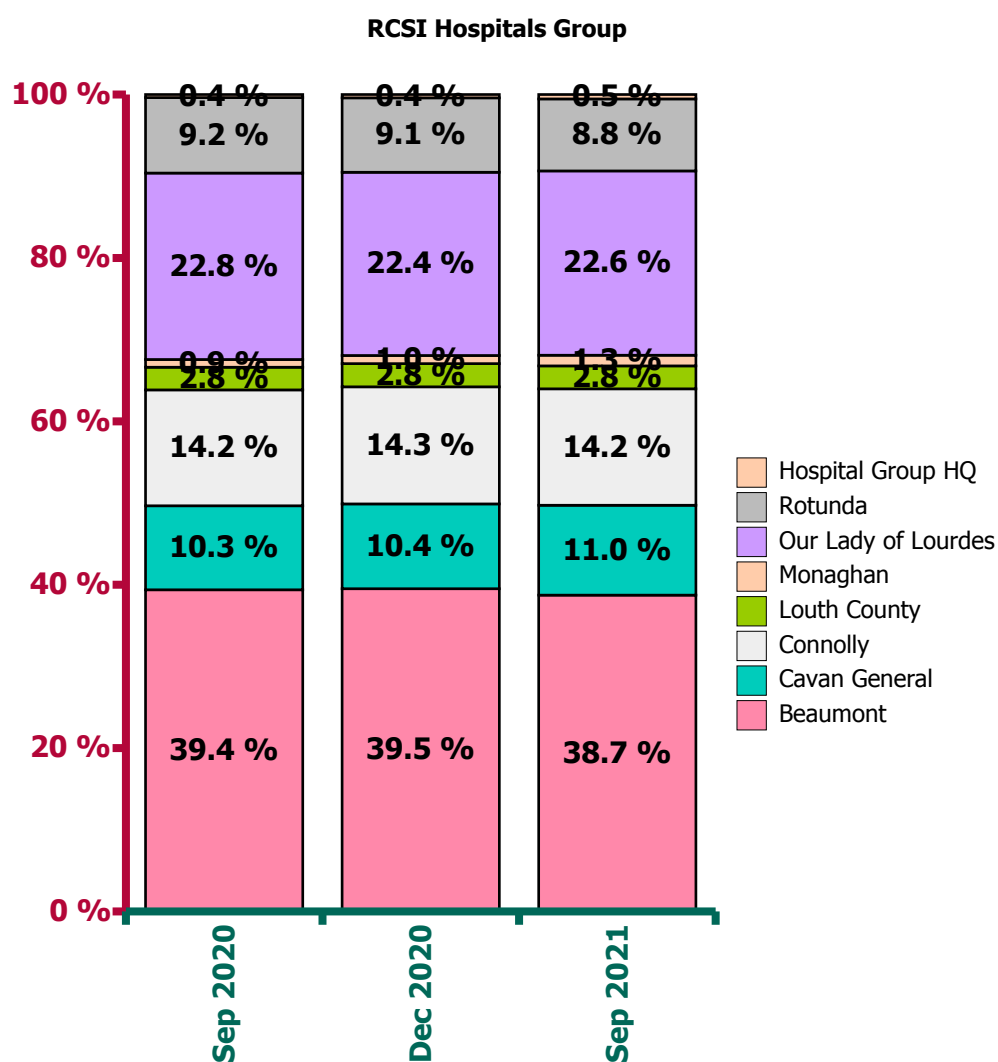
RCSI Hospitals Group Employment Report: September 2021

Employment by Staff Group

Sep 2021 (Dec 2020 figure: 10,197)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	10,530	10,500	-30	-0.3%	+303	+405
Consultants	492	499	+7	+1.4%	+29	+37
Registrars	511	518	+8	+1.5%	+10	+13
SHO/ Interns	498	509	+11	+2.2%	-1	+8
Medical/ Dental, other	5	5	+0	+0.2%	-1	-1
Medical & Dental	1,506	1,532	+26	+1.7%	+37	+57
Nurse/ Midwife Manager	895	895	+0	+0.0%	+75	+84
Nurse/ Midwife Specialist & AN/MP	228	228	-0	-0.2%	+20	+21
Staff Nurse/ Staff Midwife	2,743	2,745	+1	+0.0%	-22	+90
Pre-registration Nurse/ Midwife Intern	80	49	-31	-38.9%	+46	+49
Pre-registration Nurse Intern (COVID-19)				-100.0%		-122
Post-registration Nurse/ Midwife Student	23	23	-1	-2.3%	-19	-13
Nursing/ Midwifery awaiting registration		2	+2	-100.0%	-60	+0
Nursing/ Midwifery Student	103	74	-29	-28.2%	+23	-86
Nursing/ Midwifery other	39	40	+1	+2.3%	-2	-1
Public Health Nurse	0	1	+0	+29.5%	+1	+1
Public Health Nurse	0	1	+0	+29.5%	+1	+1
Nursing & Midwifery	4,009	3,982	-27	-0.7%	+94	+109
Therapy Professions	381	386	+4	+1.1%	+24	+22
Health Science/ Diagnostics	612	606	-6	-1.0%	-3	+1
Social Workers	69	72	+3	+4.7%	+6	+10
Psychologists	12	14	+2	+12.1%	+2	+2
Pharmacy	149	147	-1	-0.8%	+1	+9
H&SC, Other	37	26	-12	-30.8%	+14	+20
Health & Social Care Professionals	1,261	1,251	-10	-0.8%	+44	+63
Management (VIII & above)	98	98	-0	-0.4%	+1	+9
Administrative/ Supervisory (V to VII)	439	443	+4	+1.0%	+29	+52
Clerical (III & IV)	1,065	1,056	-9	-0.9%	+30	+44
Management & Administrative	1,602	1,597	-5	-0.3%	+59	+106
Support	1,002	997	-5	-0.5%	-5	+12
Maintenance/ Technical	90	89	-1	-0.9%	-2	-1
General Support	1,092	1,086	-6	-0.5%	-7	+11
Health Care Assistants	1,027	1,019	-8	-0.7%	+77	+61
Care, other	34	32	-1	-3.6%	-2	-2
Patient & Client Care	1,060	1,052	-9	-0.8%	+75	+59

RCSI Hospitals Group Employment by Hospital: Sep 2021

Sep 2021 (Dec 2020 figure: 10,197)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	10,530	10,500	-30	-0.3%	+303	+405
Beaumont	4,100	4,067	-34	-0.8%	+38	+92
Cavan General	1,129	1,155	+26	+2.3%	+96	+117
Connolly	1,512	1,496	-16	-1.1%	+34	+64
Louth County	296	296	-0	-0.2%	+7	+15
Monaghan	134	136	+2	+1.8%	+34	+41
Our Lady of Lourdes	2,362	2,369	+7	+0.3%	+83	+65
Rotunda	942	925	-17	-1.8%	-3	-7
Hospital Group HQ	54	55	+1	+2.5%	+14	+18



RCSI Hospitals Group Employment by Administration (HSE / S38): September 2021

Sep 2021 (Dec 2020 figure: 10,197)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	10,530	10,500	-30	-0.3%	+303	+405
HSE	5,488	5,508	+20	+0.4%	+269	+320
Section 38 Hospitals	5,042	4,992	-50	-1.0%	+34	+85

HSE

Sep 2021 (Dec 2020 figure: 5,239)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	5,488	5,508	+20	+0.4%	+269	+320
Consultants	214	218	+4	+0.0%	+5	+5
Registrars	241	248	+8	+0.0%	+0	+0
SHO/ Interns	262	277	+15	+0.1%	+3	+8
Medical/ Dental, other	1	1	+0	+0.0%		+0
Medical & Dental	719	745	+26	+3.6%	+9	+13
Nurse/ Midwife Manager	463	461	-2	-0.0%	+46	+54
Nurse/ Midwife Specialist & AN/MP	122	120	-1	-0.0%	+9	+8
Staff Nurse/ Staff Midwife	1,531	1,532	+1	+0.0%	+48	+105
Pre-registration Nurse/ Midwife Intern	35	30	-5	-0.1%	+29	+30
Pre-registration Nurse Intern (COVID-19)				-1.0%		-71
Post-registration Nurse/ Midwife Student	10	10	-0	-0.0%	-10	-6
Nursing/ Midwifery awaiting registration		2	+2	-1.0%	-1	+2
Nursing/ Midwifery Student	45	42	-3	-0.1%	+18	-44
Nursing/ Midwifery other	17	17	-0	-0.0%	-1	+2
Public Health Nurse	0	1	+0	+0.3%	+1	+1
Public Health Nurse	0	1	+0	+0.3%	+1	+1
Nursing & Midwifery	2,178	2,173	-5	-0.3%	+120	+127
Therapy Professions	211	213	+2	+0.0%	+22	+23
Health Science/ Diagnostics	296	295	-1	-0.0%	+15	+16
Social Workers	28	29	+1	+0.0%	+3	+5
Pharmacy	89	89	+0	+0.0%	+1	+6
H&SC, Other	21	18	-2	-0.1%	+16	+17
Health & Social Care Professionals	645	645	+0	+0.0%	+58	+67
Management (VIII & above)	54	54	+1	+0.0%	+1	+5
Administrative/ Supervisory (V to VII)	169	173	+5	+0.0%	+26	+34
Clerical (III & IV)	582	575	-7	-0.0%	+10	+30
Management & Administrative	804	803	-1	-0.2%	+37	+68
Support	427	427	+1	+0.0%	-3	+3
Maintenance/ Technical	47	47	+0	+0.0%	-3	-1
General Support	474	475	+1	+0.2%	-6	+2
Health Care Assistants	644	645	+1	+0.0%	+54	+45
Care, other	23	22	-1	-0.1%	-3	-2
Patient & Client Care	667	667	-0	-0.0%	+51	+43

Section 38 Hospitals

Sep 2021 (Dec 2020 figure: 4,958)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	5,042	4,992	-50	-1.0%	+34	+85
Consultants	278	281	+3	+0.0%	+24	+32
Registrars	270	270	+0	+0.0%	+10	+13
SHO/ Interns	236	232	-4	-0.0%	-4	
Medical/ Dental, other	4	4		+0.0%	-1	-1
Medical & Dental	787	787	-0	-0.0%	+29	+44
Nurse/ Midwife Manager	431	434	+3	+0.0%	+29	+30
Nurse/ Midwife Specialist & AN/MP	106	108	+1	+0.0%	+11	+13
Staff Nurse/ Staff Midwife	1,212	1,213	+0	+0.0%	-70	-15
<i>Pre-registration Nurse/ Midwife Intern</i>	45	19	-26	-0.6%	+17	+19
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		-51
<i>Post-registration Nurse/ Midwife Student</i>	14	13	-1	-0.0%	-9	-8
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%	-59	-2
Nursing/ Midwifery Student	59	32	-26	-0.4%	+5	-42
Nursing/ Midwifery other	22	23	+1	+0.0%	-1	-3
Nursing & Midwifery	1,831	1,809	-21	-1.2%	-26	-17
Therapy Professions	170	172	+2	+0.0%	+2	-1
Health Science/ Diagnostics	316	311	-5	-0.0%	-18	-15
Social Workers	41	43	+3	+0.1%	+2	+5
Psychologists	12	14	+2	+0.1%	+2	+2
Pharmacy	59	58	-1	-0.0%	+0	+3
H&SC, Other	17	7	-9	-0.6%	-2	+3
Health & Social Care Professionals	616	606	-10	-1.6%	-14	-4
Management (VIII & above)	45	44	-1	-0.0%	-1	+4
Administrative/ Supervisory (V to VII)	270	270	-0	-0.0%	+3	+19
Clerical (III & IV)	483	481	-2	-0.0%	+20	+15
Management & Administrative	798	794	-4	-0.5%	+22	+38
Support	575	570	-5	-0.0%	-2	+9
Maintenance/ Technical	43	42	-1	-0.0%	+1	-0
General Support	618	611	-6	-1.0%	-1	+9
Health Care Assistants	383	374	-9	-0.0%	+23	+16
Care, other	10	10	+0	+0.0%	+1	+0
Patient & Client Care	393	384	-9	-2.2%	+24	+16

RCSI Hospitals Group Employment by Hospital & Staff Category: September 2021

Beaumont

Sep 2021 (Dec 2020 figure: 4,029)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20
Overall	4,100	4,067	-34	-0.8%	+38
Consultants	229	233	+3	+0.0%	+22
Registrars	218	218	-0	-0.0%	+8
SHO/ Interns	211	207	-4	-0.0%	-5
Medical/ Dental, other	4	4	0	+0.0%	-1
Medical & Dental	662	661	-1	-1	+23
Nurse/ Midwife Manager	323	325	+2	+0.0%	+19
Nurse/ Midwife Specialist & AN/MP	88	89	+0	+0.0%	+10
Staff Nurse/ Staff Midwife	975	978	+3	+0.0%	-40
Nursing/ Midwifery Student	25	2	-24	-0.9%	-4
Nursing/ Midwifery other	20	21	+1	+0.1%	-2
Nursing & Midwifery	1,430	1,414	-17	-17	-18
Therapy Professions	157	159	+2	+0.0%	-3
Health Science/ Diagnostics	268	265	-3	-0.0%	-18
Social Workers	34	36	+2	+0.1%	+3
Psychologists	11	13	+2	+0.1%	+3
Pharmacy	52	51	-1	-0.0%	+4
H&SC, Other	17	7	-9	-0.6%	-2
Health & Social Care Professionals	539	531	-8	-8	-12
Management (VIII & above)	36	35	-1	-0.0%	-2
Administrative/ Supervisory (V to VII)	209	210	+1	+0.0%	+6
Clerical (III & IV)	402	404	+2	+0.0%	+23
Management & Administrative	647	649	+2	+2	+27
Support	448	444	-4	-0.0%	+0
Maintenance/ Technical	37	36	-1	-0.0%	
General Support	485	480	-5	-5	+0
Health Care Assistants	328	324	-4	-0.0%	+16
Care, other	9	9	0	+0.0%	+1
Patient & Client Care	337	333	-4	-4	+17

Cavan General

Sep 2021 (Dec 2020 figure: 1,059)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20
Overall	1,129	1,155	+26	+2.3%	+96
Consultants	33	33	-0	-0.0%	+0
Registrars	50	53	+3	+0.1%	+1
SHO/ Interns	53	63	+10	+0.2%	+8
Medical & Dental	136	150	+13	+13	+9
Nurse/ Midwife Manager	109	109	+1	+0.0%	+16
Nurse/ Midwife Specialist & AN/MP	27	26	-1	-0.0%	-0
Staff Nurse/ Staff Midwife	313	319	+6	+0.0%	+31
Nursing/ Midwifery other	1	1	0	+0.0%	-0
Nursing & Midwifery	449	455	+6	+6	+47
Therapy Professions	33	35	+2	+0.1%	+5
Health Science/ Diagnostics	70	70	-0	-0.0%	+2
Social Workers	1	2	+0	+0.2%	+1
Pharmacy	23	22	-0	-0.0%	-1
H&SC, Other	4	5	+1	+0.2%	+4
Health & Social Care Professionals	131	133	+2	+2	+11
Management (VIII & above)	7	7	+0	+0.0%	-1
Administrative/ Supervisory (V to VII)	32	33	+1	+0.0%	+11
Clerical (III & IV)	129	129	-0	-0.0%	-1
Management & Administrative	168	168	+1	+1	+9
Support	69	70	+1	+0.0%	+4
Maintenance/ Technical	12	12	0	+0.0%	-1
General Support	81	82	+1	+1	+3
Health Care Assistants	161	164	+3	+0.0%	+18
Care, other	3	3	-0	-0.0%	-1
Patient & Client Care	164	167	+3	+3	+17

Connolly

Sep 2021 (Dec 2020 figure: 1,462)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20
Overall	1,512	1,496	-16	-1.1%	+34
Consultants	74	76	+1	+0.0%	+2
Registrars	66	66	+0	+0.0%	-0
SHO/ Interns	83	86	+3	+0.0%	-5
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	224	228	+4	+4	-3
Nurse/ Midwife Manager	119	119	-0	-0.0%	+7
Nurse/ Midwife Specialist & AN/MP	30	29	-1	-0.0%	+6
Staff Nurse/ Staff Midwife	396	390	-6	-0.0%	-10
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%	-1
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>	8	5	-3	-0.4%	+5
Nursing/ Midwifery Student	8	5	-3	-0.4%	+4
Nursing/ Midwifery other	3	3	-0	-0.0%	+0
Public Health Nurse	0	1	+0	+0.3%	+1
Nursing & Midwifery	557	547	-11	-11	+8
Therapy Professions	67	64	-2	-0.0%	+5
Health Science/ Diagnostics	100	99	-1	-0.0%	+6
Social Workers	12	12	+0	+0.0%	+1
Pharmacy	33	32	-0	-0.0%	-1
<i>Vaccinators</i>	0		-0	-1.0%	
H&SC, Other	0		-0	-1.0%	
Health & Social Care Professionals	212	208	-4	-4	+11
Management (VIII & above)	8	8	-0	-0.0%	+1
Administrative/ Supervisory (V to VII)	52	52	-0	-0.0%	+3
Clerical (III & IV)	158	155	-3	-0.0%	+11
Management & Administrative	218	214	-3	-3	+15
Support	116	116	+0	+0.0%	+2
Maintenance/ Technical	11	11	+0	+0.0%	-1
General Support	127	128	+1	+1	+1
Health Care Assistants	162	161	-1	-0.0%	+3
Care, other	12	11	-1	-0.1%	-1
Patient & Client Care	174	172	-2	-2	+2

Louth County

Sep 2021 (Dec 2020 figure: 289)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20
Overall	296	296	-0	-0.2%	+7
Consultants	2	2	0	+0.0%	
Registrars	1	1	0	+0.0%	
Medical & Dental	3	3			
Nurse/ Midwife Manager	25	24	-1	-0.0%	+3
Nurse/ Midwife Specialist & AN/MP	4	4	-0	-0.0%	+1
Staff Nurse/ Staff Midwife	64	64	+0	+0.0%	-2
Nursing/ Midwifery Student				-1.0%	
Nursing & Midwifery	93	93	-1	-1	+2
Therapy Professions	20	20	-1	-0.0%	+0
Health Science/ Diagnostics	12	12	+1	+0.1%	+2
Pharmacy	3	3	-0	-0.1%	-0
Health & Social Care Professionals	35	35	-0	-0	+3
Management (VIII & above)	2	2	+0	+0.0%	-0
Administrative/ Supervisory (V to VII)	8	8	-0	-0.0%	-0
Clerical (III & IV)	49	50	+0	+0.0%	-0
Management & Administrative	59	59	+0	+0	-0
Support	50	50	+0	+0.0%	-3
Maintenance/ Technical	6	6	-0	-0.0%	-1
General Support	56	56	+0	+0	-4
Health Care Assistants	48	48	-0	-0.0%	+6
Care, other	2	2	-0	-0.0%	+0
Patient & Client Care	50	50	-0	-0	+6

Monaghan

Sep 2021 (Dec 2020 figure: 102)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20
Overall	134	136	+2	+1.8%	+34
Consultants				-1.0%	-1
Medical & Dental					-1
Nurse/ Midwife Manager	9	10	+1	+0.1%	+5
Nurse/ Midwife Specialist & AN/MP	1	1	0	+0.0%	
Staff Nurse/ Staff Midwife	37	38	+0	+0.0%	+14
Nursing & Midwifery	47	49	+2	+2	+19
Therapy Professions	14	14	+0	+0.0%	+2
Health Science/ Diagnostics	12	11	-0	-0.0%	+2
Pharmacy		1	+1	-1.0%	+0
Vaccinators	2	3	+1	+0.5%	+3
H&SC, Other	2	3	+1	+0.5%	+3
Health & Social Care Professionals	27	29	+2	+2	+7
Administrative/ Supervisory (V to VII)				-1.0%	-1
Clerical (III & IV)	16	16	-0	-0.0%	+0
Management & Administrative	16	16	-0	-0	-1
Support	3	3	-0	-0.0%	-4
Maintenance/ Technical	2	2	0	+0.0%	
General Support	5	5	-0	-0	-4
Health Care Assistants	39	38	-1	-0.0%	+14
Care, other	1	1	0	+0.0%	
Patient & Client Care	40	39	-1	-1	+14

Our Lady of Lourdes

Sep 2021 (Dec 2020 figure: 2,287)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20
Overall	2,362	2,369	+7	+0.3%	+83
Consultants	105	107	+2	+0.0%	+4
Registrars	124	128	+4	+0.0%	-0
SHO/ Interns	126	128	+2	+0.0%	+1
Medical & Dental	355	363	+9	+9	+4
Nurse/ Midwife Manager	196	194	-3	-0.0%	+12
Nurse/ Midwife Specialist & AN/MP	61	61	+1	+0.0%	+2
Staff Nurse/ Staff Midwife	720	721	+0	+0.0%	+14
<i>Nursing/ Midwifery awaiting registration</i>		2	+2	-1.0%	+1
<i>Post-registration Nurse/ Midwife Student</i>	10	10	-0	-0.0%	-10
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>	27	25	-2	-0.1%	+24
Nursing/ Midwifery Student	36	37	+0	+0.0%	+14
Nursing/ Midwifery other	13	13	-0	-0.0%	-1
Nursing & Midwifery	1,026	1,025	-1	-1	+40
Therapy Professions	77	80	+3	+0.0%	+8
Health Science/ Diagnostics	102	102	+1	+0.0%	+2
Social Workers	14	15	+0	+0.0%	+2
Pharmacy	31	31	+0	+0.0%	+3
<i>Vaccinators</i>	15	11	-4	-0.2%	+11
<i>HSCP Trainees/ Students</i>				-1.0%	-2
H&SC, Other	15	11	-4	-0.2%	+9
Health & Social Care Professionals	239	239	+0	+0	+25
Management (VIII & above)	13	13	+0	+0.0%	-0
Administrative/ Supervisory (V to VII)	57	60	+3	+0.1%	+5
Clerical (III & IV)	228	225	-3	-0.0%	-0
Management & Administrative	298	298	-0	-0	+4
Support	189	188	-1	-0.0%	-3
Maintenance/ Technical	16	16	-0	-0.0%	+0
General Support	205	204	-1	-1	-2
Health Care Assistants	234	234	+0	+0.0%	+13
Care, other	6	6	-0	-0.0%	-1
Patient & Client Care	240	240	+0	+0	+11

Rotunda

Sep 2021 (Dec 2020 figure: 929)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20
Overall	942	925	-17	-1.8%	-3
Consultants	49	49	-0	-0.0%	+2
Registrars	51	52	+1	+0.0%	+2
SHO/ Interns	25	25	+0	+0.0%	+1
Medical & Dental	125	126	+1	+1	+5
Nurse/ Midwife Manager	108	109	+1	+0.0%	+11
Nurse/ Midwife Specialist & AN/MP	18	19	+1	+0.0%	+1
Staff Nurse/ Staff Midwife	238	234	-3	-0.0%	-30
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%	
<i>Post-registration Nurse/ Midwife Student</i>	14	13	-1	-0.0%	-9
<i>Pre-registration Nurse/ Midwife Intern</i>	20	17	-2	-0.1%	+15
Nursing/ Midwifery Student	34	31	-3	-0.1%	+8
Nursing/ Midwifery other	2	2	0	+0.0%	+1
Nursing & Midwifery	400	396	-4	-4	-9
Therapy Professions	13	13	+0	+0.0%	+4
Health Science/ Diagnostics	48	46	-2	-0.0%	-0
Social Workers	7	8	+1	+0.1%	-1
Psychologists	1	1	0	+0.0%	-1
Pharmacy	8	7	-0	-0.1%	-4
Health & Social Care Professionals	77	75	-2	-2	-2
Management (VIII & above)	9	9	0	+0.0%	+1
Administrative/ Supervisory (V to VII)	61	60	-1	-0.0%	-3
Clerical (III & IV)	81	77	-4	-0.1%	-3
Management & Administrative	151	146	-6	-6	-5
Support	127	126	-1	-0.0%	-2
Maintenance/ Technical	6	6	-0	-0.0%	+1
General Support	133	132	-1	-1	-1
Health Care Assistants	55	51	-4	-0.1%	+7
Care, other	1	1	0	+0.0%	
Patient & Client Care	56	52	-4	-4	+7

Hospital Group HQ

Sep 2021 (Dec 2020 figure: 41)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20
Overall	54	55	+1	+2.5%	+14
Medical/ Dental, other	1	1	+0	+0.0%	
Medical & Dental	1	1	+0	+0	
Nurse/ Midwife Manager	5	5	-0	-0.0%	+3
Nursing & Midwifery	5	5	-0	-0	+3
<i>Physiotherapists</i>	1	1	+0	+0.0%	+1
Therapy Professions	1	1	+0	+0.0%	+1
Health Science/ Diagnostics	1	1	0	+0.0%	
Health & Social Care Professionals	2	2	+0	+0	+1
Management (VIII & above)	24	25	+0	+0.0%	+2
Administrative/ Supervisory (V to VII)	20	21	+1	+0.1%	+8
Clerical (III & IV)	2	2	+0	+0.0%	+1
Management & Administrative	46	48	+1	+1	+11

RCSI Hospitals Group Employment by Grade Group & Staff Category: September 2021

Sep 2021 (Dec 2020 figure: 10,197)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	10,530	10,500	-30	-0.3%	+303	+405
Consultant Anaesthesia	79	77	-2	-2.3%	+3	+4
Consultant Emergency Medicine	18	18	+0	+0.1%	+0	-0
Consultant Medicine	144	145	+1	+1.0%	+9	+16
Consultant Obstetrics & Gynaecology	38	38	+0	+0.3%	+3	+2
Consultant Paediatrics	19	19	+0	+0.3%	-1	-1
Consultant Pathology	52	54	+2	+3.5%	+5	+5
Consultant Psychiatry	6	7	+1	+17.9%	+2	+2
Consultant Radiology	42	42	-0	-0.3%	+1	+0
Consultant Surgery	95	99	+5	+4.8%	+6	+8
Consultants	492	499	+7	+1.4%	+29	+37
Registrar	301	308	+7	+2.2%	-10	-2
Senior Registrar	10	10	+0	+0.7%	-0	-1
Specialist Registrar	200	201	+1	+0.6%	+20	+16
Registrars	511	518	+8	+1.5%	+10	+13
Interns	135	136	+1	+0.7%	-15	-18
Senior House Officer	363	374	+10	+2.8%	+14	+25
SHO/ Interns	498	509	+11	+2.2%	-1	+8
Other Medical	5	5	+0	+0.2%	-1	-1
Medical/ Dental, other	5	5	+0	+0.2%	-1	-1
Medical & Dental	1,506	1,532	+26	+1.7%	+37	+57
Clinical Nurse/ Midwife Manager	810	807	-2	-0.3%	+73	+80
Director Nursing/Midwifery, Assistant	73	76	+3	+3.7%	+1	+3
Director of Nursing/Midwifery	12	12	+0	+0.3%	+1	+2
Nurse/ Midwife Manager	895	895	+0	+0.0%	+75	+84
Advanced Nurse/ Midwife Practitioner	88	87	-2	-1.8%	+13	+17
Clinical Nurse/ Midwife Specialist	140	141	+1	+0.8%	+6	+4
Nurse/ Midwife Specialist & AN/MP	228	228	-0	-0.2%	+20	+21
Staff Midwives	281	279	-1	-0.4%	-24	-2
Staff Nurse [Intellectual Disability]				-100.0%	-72	-67
Staff Nurse [Psychiatric]		1	+1	-100.0%	-1	+1
Staff Nurses [General/ Children's]	2,463	2,465	+2	+0.1%	+74	+159
Staff Nurse/ Staff Midwife	2,743	2,745	+1	+0.0%	-22	+90
Pre-registration Nurse/ Midwife Intern	80	49	-31	-38.9%	+49	+49
Pre-registration Nurse Intern (COVID-19)				-100.0%	-13	-122
Post-registration Nurse/ Midwife Student	23	23	-1	-2.3%	-15	-13
Nursing/ Midwifery awaiting registration		2	+2	-100.0%	+2	+0
Nursing/ Midwifery Student	103	74	-29	-28.2%	+23	-86
Nursing Education/Clinical	29	29	-0	-0.4%	-3	+0
Other Nursing/ Midwifery	10	11	+1	+10.0%	+0	-2
Nursing/ Midwifery other	39	40	+1	+2.3%	-2	-1

Sep 2021 (Dec 2020 figure: 10,197)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	10,530	10,500	-30	-0.3%	+303	+405
Public Health Nurse	0	1	+0	+29.5%	+1	+1
Public Health Nurse	0	1	+0	+29.5%	+1	+1
Nursing & Midwifery	4,009	3,982	-27	-0.7%	+94	+109
Dietitians	65	67	+2	+2.7%	+9	+5
Occupational Therapists	75	76	+2	+2.1%	+6	+6
Orthoptists	2	2				
Physiotherapists	190	190	-0	-0.1%	+10	+14
Podiatrists & Chiropodists	4	4	+0	+5.9%	-4	-4
Speech & Language Therapists	46	47	+1	+2.1%	+2	+1
Therapy Professions	381	386	+4	+1.1%	+24	+22
Audiology	8	8			+5	+5
Biochemists	14	14			-3	-1
Clinical Engineering	18	17	-1	-5.6%	+0	+2
Clinical Measurement	65	65	+0	+0.6%	-1	-2
Medical Science	267	264	-3	-1.1%	-7	-5
Phlebotomists	30	29	-1	-3.1%	+1	-0
Physicists	12	11	-0	-0.7%	-5	-6
Radiographers	199	198	-1	-0.7%	+7	+8
Health Science/ Diagnostics	612	606	-6	-1.0%	-3	+1
Social Workers	69	72	+3	+4.7%	+6	+10
Psychologists	12	14	+2	+12.1%	+2	+2
Pharmacy	149	147	-1	-0.8%	+1	+9
Counsellor Therapists	1	1				
HSCP Trainees/ Students	1	0	-1	-73.7%	-2	-1
Other Health & Social Care	4	4			-4	+1
Play Therapists/ Specialists	2	2				
Vaccinators	31	20	-11	-35.2%	+20	+20
H&SC, Other	37	26	-12	-30.8%	+14	+20
Health & Social Care Professionals	1,261	1,251	-10	-0.8%	+44	+63
Executive Management	16	16	+0	+0.1%	+1	+4
Senior Management (VIII & GM)	83	82	-0	-0.5%	-0	+6
Management (VIII & above)	98	98	-0	-0.4%	+1	+9
Administrative/ Supervisory (V to VII)	439	443	+4	+1.0%	+29	+52
Clerical (III & IV)	1,065	1,056	-9	-0.9%	+30	+44
Management & Administrative	1,602	1,597	-5	-0.3%	+59	+106
Catering	96	96	+0	+0.1%	-1	-1
Household Services	484	479	-5	-1.0%	-20	-14
Other Labs & Associated	93	90	-3	-3.2%	+15	+23
Other Support	136	138	+2	+1.6%	+8	+7
Portering	193	194	+1	+0.4%	-8	-3
Support	1,002	997	-5	-0.5%	-5	+12
Maintenance/ Technical	90	89	-1	-0.9%	-2	-1

Sep 2021 (Dec 2020 figure: 10,197)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	10,530	10,500	-30	-0.3%	+303	+405
General Support	1,092	1,086	-6	-0.5%	-7	+11
HCA, Nurse's Aide, etc.	996	987	-8	-0.9%	+75	+67
HCA (Student Nurse/Midwife COVID-19)				-100.0%	-1	-12
Health & Social Care Assistants	31	31	+0	+1.3%	+3	+4
Swabber (COVID-19)	1	1	+1	+100.0%	+1	+1
Health Care Assistants	1,027	1,019	-8	-0.7%	+77	+61
Care, other	34	32	-1	-3.6%	-2	-2
Patient & Client Care	1,060	1,052	-9	-0.8%	+75	+59

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2021

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,500	11,707	1.11	23.4%	76.6%	1.04	1.14	84.0%	73.2%	87.3%	78.2%	21.8%	93.3%	73.6%
Consultant Anaesthesia	77	79	1.03	55.7%	44.3%	1.05	1.00	82.3%	82.3%	82.9%	97.5%	2.5%	95.5%	100.0%
Consultant Emergency Medicine	18	20	1.10	55.0%	45.0%	1.05	1.16	80.0%	80.0%	77.8%	80.0%	20.0%	90.9%	66.7%
Consultant Medicine	145	158	1.09	66.5%	33.5%	1.07	1.13	74.7%	74.7%	66.0%	86.7%	13.3%	88.6%	83.0%
Consultant Obstetrics & Gynaecology	38	41	1.08	34.1%	65.9%	1.10	1.07	92.7%	92.7%	92.6%	90.2%	9.8%	85.7%	92.6%
Consultant Paediatrics	19	20	1.03	45.0%	55.0%	1.00	1.05	75.0%	75.0%	81.8%	95.0%	5.0%	100.0%	90.9%
Consultant Pathology	54	57	1.05	33.3%	66.7%	1.03	1.06	82.5%	82.5%	86.8%	89.5%	10.5%	94.7%	86.8%
Consultant Psychiatry	7	8	1.21	50.0%	50.0%	1.00	1.54	75.0%	75.0%	50.0%	62.5%	37.5%	100.0%	25.0%
Consultant Radiology	42	45	1.07	60.0%	40.0%	1.02	1.17	93.3%	93.3%	88.9%	86.7%	13.3%	96.3%	72.2%
Consultant Surgery	99	108	1.09	78.7%	21.3%	1.07	1.16	80.6%	80.6%	73.9%	82.4%	17.6%	87.1%	65.2%
Consultants	499	536	1.07	59.3%	40.7%	1.06	1.10	81.0%	82.1%	79.4%	87.7%	12.3%	90.6%	83.5%
Registrar	308	314	1.02	60.5%	39.5%	1.02	1.03	3.8%	3.8%	4.0%	99.0%	1.0%	99.5%	98.4%
Senior Registrar	10	10	1.01	40.0%	60.0%	1.01	1.01	20.0%	20.0%	33.3%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	201	206	1.03	51.0%	49.0%	1.02	1.03	0.0%	0.0%	0.0%	98.5%	1.5%	100.0%	97.0%
Registrars	518	530	1.02	56.4%	43.6%	1.02	1.03	2.6%	2.3%	3.0%	98.9%	1.1%	99.7%	97.8%
Interns	136	136	1.00	52.2%	47.8%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	374	384	1.03	46.6%	53.4%	1.02	1.04	0.0%	0.0%	0.0%	99.7%	0.3%	100.0%	99.5%
SHO/ Interns	509	520	1.02	48.1%	51.9%	1.01	1.03	0.0%	0.0%	0.0%	99.8%	0.2%	100.0%	99.6%
Other Medical	5	8	1.55	25.0%	75.0%	1.23	1.70	87.5%	87.5%	83.3%	25.0%	75.0%	50.0%	16.7%
Medical/ Dental, other	5	8	1.55	25.0%	75.0%	1.23	1.70	87.5%	100.0%	83.3%	25.0%	75.0%	50.0%	16.7%
Medical & Dental	1,532	1,594	1.04	54.5%	45.5%	1.03	1.05	28.5%	31.1%	25.5%	95.0%	5.0%	96.3%	93.5%
Clinical Nurse/ Midwife Manager	807	898	1.11	6.8%	93.2%	1.02	1.12	98.1%	98.1%	98.2%	75.2%	24.8%	95.1%	73.7%
Director Nursing/Midwifery, Assistant	76	82	1.08	7.3%	92.7%	1.01	1.09	95.1%	95.1%	94.7%	84.1%	15.9%	100.0%	82.9%
Director of Nursing/Midwifery	12	12	1.00	8.3%	91.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Nurse/ Midwife Manager	895	992	1.11	6.9%	93.1%	1.02	1.12	97.9%	97.1%	97.9%	76.2%	23.8%	95.6%	74.8%
Advanced Nurse/ Midwife Practitioner	87	91	1.05	18.7%	81.3%	1.01	1.06	100.0%	100.0%	100.0%	89.0%	11.0%	100.0%	86.5%
Clinical Nurse/ Midwife Specialist	141	165	1.17	2.4%	97.6%	1.00	1.17	100.0%	100.0%	100.0%	63.0%	37.0%	100.0%	62.1%
Nurse/ Midwife Specialist & AN/MP	228	256	1.12	8.2%	91.8%	1.01	1.13	100.0%	100.0%	100.0%	72.3%	27.7%	100.0%	69.8%
Staff Midwives	279	351	1.26	1.1%	98.9%	1.02	1.26	98.9%	98.9%	98.8%	49.6%	50.4%	75.0%	49.3%
Staff Nurse [Psychiatric]	1	1	2.00		100.0%		2.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Staff Nurses [General/ Children's]	2,465	2,728	1.11	11.7%	88.3%	1.03	1.12	97.9%	97.9%	98.0%	78.7%	21.3%	95.3%	76.5%
Staff Nurse/ Staff Midwife	2,745	3,080	1.12	10.5%	89.5%	1.03	1.13	98.0%	96.9%	98.1%	75.4%	24.6%	95.0%	73.1%
Pre-registration Nurse/ Midwife Intern	49	88	1.80	4.5%	95.5%	2.33	1.79	1.1%	1.1%	1.2%	96.6%	3.4%	100.0%	96.4%
Post-registration Nurse/ Midwife Student	23	25	1.09		100.0%		1.09	20.0%	20.0%	20.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	2	3	1.20	33.3%	66.7%	1.20	1.20	100.0%	100.0%	100.0%	33.3%	66.7%	100.0%	0.0%
Nursing/ Midwifery Student	74	116	1.57	4.3%	95.7%	1.96	1.55	7.8%	20.0%	7.2%	95.7%	4.3%	100.0%	95.5%
Nursing Education/Clinical	29	33	1.15	3.0%	97.0%	1.00	1.16	93.9%	93.9%	93.8%	63.6%	36.4%	100.0%	62.5%
Other Nursing/ Midwifery	11	11	1.00	9.1%	90.9%	1.00	1.00	90.9%	90.9%	90.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	40	44	1.11	4.5%	95.5%	1.00	1.11	93.2%	100.0%	92.9%	72.7%	27.3%	100.0%	71.4%
Public Health Nurse	1	1	1.75		100.0%		1.75	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Public Health Nurse	1	1	1.75		100.0%		1.75	100.0%		100.0%	0.0%	100.0%		0.0%
Nursing & Midwifery	3,982	4,489	1.13	9.3%	90.7%	1.03	1.14	95.7%	96.2%	95.7%	75.9%	24.1%	95.5%	73.8%
Dietitians	67	79	1.18	1.3%	98.7%	1.00	1.19	75.9%	75.9%	75.6%	78.5%	21.5%	100.0%	78.2%
Occupational Therapists	76	78	1.02	10.3%	89.7%	1.01	1.02	89.7%	89.7%	88.6%	96.2%	3.8%	100.0%	95.7%
Orthoptists	2	3	1.50		100.0%		1.50	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	190	211	1.11	28.0%	72.0%	1.04	1.15	81.5%	81.5%	82.9%	80.6%	19.4%	94.9%	75.0%
Podiatrists & Chiropodists	4	5	1.15		100.0%		1.15	100.0%	100.0%	100.0%	80.0%	20.0%		80.0%
Speech & Language Therapists	47	50	1.07	4.0%	96.0%	1.15	1.07	82.0%	82.0%	83.3%	80.0%	20.0%	100.0%	79.2%
Therapy Professions	386	426	1.11	16.4%	83.6%	1.03	1.12	82.4%	80.0%	82.9%	82.4%	17.6%	95.7%	79.8%
Audiology	8	10	1.21	20.0%	80.0%	1.36	1.18	80.0%	80.0%	75.0%	60.0%	40.0%	50.0%	62.5%
Biochemists	14	14	1.00	21.4%	78.6%	1.00	1.00	92.9%	92.9%	90.9%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	17	17	1.02	82.4%	17.6%	1.00	1.07	94.1%	94.1%	66.7%	88.2%	11.8%	92.9%	66.7%
Clinical Measurement	65	71	1.09	14.1%	85.9%	1.02	1.10	95.8%	95.8%	95.1%	87.3%	12.7%	100.0%	85.2%

Medical Science	264	292	1.11	21.2%	78.8%	1.02	1.13	96.6%	96.6%	97.0%	79.8%	20.2%	96.8%	75.2%
Phlebotomists	29	43	1.47	25.6%	74.4%	1.32	1.53	93.0%	93.0%	90.6%	27.9%	72.1%	36.4%	25.0%
Physicists	11	12	1.05	33.3%	66.7%	1.04	1.05	83.3%	83.3%	75.0%	91.7%	8.3%	100.0%	87.5%
Radiographers	198	215	1.09	25.1%	74.9%	1.04	1.11	97.2%	97.2%	96.9%	84.7%	15.3%	94.4%	81.4%
Health Science/ Diagnostics	606	674	1.11	23.7%	76.3%	1.04	1.13	95.8%	97.5%	95.3%	79.4%	20.6%	91.3%	75.7%
Social Workers	72	79	1.10	10.1%	89.9%	1.01	1.11	83.5%	100.0%	81.7%	84.8%	15.2%	100.0%	83.1%
Psychologists	14	16	1.15	31.3%	68.8%	1.22	1.12	93.8%	100.0%	90.9%	62.5%	37.5%	40.0%	72.7%
Pharmacy	147	163	1.11	12.3%	87.7%	1.00	1.12	93.3%	85.0%	94.4%	84.7%	15.3%	100.0%	82.5%
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	0	1	4.00		100.0%		4.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	4	4	1.14		100.0%		1.14	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Play Therapists/ Specialists	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	20	41	2.06	9.8%	90.2%	2.26	2.04	9.8%	9.8%	8.1%	24.4%	75.6%	0.0%	27.0%
H&SC, Other	26	49	1.89	8.2%	91.8%	2.26	1.87	22.4%	25.0%	22.2%	30.6%	69.4%	0.0%	33.3%
Health & Social Care	1,251	1,407	1.12	19.0%	81.0%	1.05	1.14	88.2%	91.0%	87.5%	79.3%	20.7%	91.0%	76.6%
Executive Management	16	16	1.01	62.5%	37.5%	1.00	1.01	93.8%	93.8%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	82	84	1.02	32.1%	67.9%	1.02	1.02	100.0%	100.0%	100.0%	97.6%	2.4%	96.3%	98.2%
Management (VIII & above)	98	100	1.02	37.0%	63.0%	1.01	1.02	99.0%	97.3%	100.0%	98.0%	2.0%	97.3%	98.4%
Administrative/ Supervisory (V to VII)	443	480	1.08	23.1%	76.9%	1.03	1.10	96.9%	97.3%	96.7%	82.3%	17.7%	97.3%	77.8%
Clerical (III & IV)	1,056	1,215	1.15	12.2%	87.8%	1.02	1.17	86.5%	87.8%	86.3%	68.6%	31.4%	93.9%	65.0%
Management & Administrative	1,597	1,795	1.12	16.5%	83.5%	1.03	1.15	90.0%	92.6%	89.5%	73.9%	26.1%	95.6%	69.6%
Catering	96	108	1.13	38.0%	62.0%	1.05	1.18	96.3%	96.3%	98.5%	74.1%	25.9%	97.6%	59.7%
Household Services	479	566	1.18	21.0%	79.0%	1.10	1.21	92.2%	92.2%	91.9%	57.2%	42.8%	73.9%	52.8%
Other Labs & Associated	90	96	1.07	21.9%	78.1%	1.04	1.08	72.9%	72.9%	78.7%	89.6%	10.4%	95.2%	88.0%
Other Support	138	154	1.11	48.7%	51.3%	1.03	1.20	94.2%	94.2%	91.1%	75.3%	24.7%	96.0%	55.7%
Portering	194	200	1.03	89.5%	10.5%	1.03	1.07	93.0%	93.0%	90.5%	94.0%	6.0%	94.4%	90.5%
Support	997	1,124	1.13	38.7%	61.3%	1.05	1.18	91.4%	92.0%	91.0%	70.6%	29.4%	89.4%	58.8%
Maintenance	87	91	1.04	93.4%	6.6%	1.04	1.08	92.3%	92.3%	100.0%	95.6%	4.4%	97.6%	66.7%
Technical Services	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	89	93	1.04	93.5%	6.5%	1.04	1.08	92.5%	92.0%	100.0%	95.7%	4.3%	97.7%	66.7%

General Support	1,086	1,217	1.12	42.9%	57.1%	1.05	1.18	91.5%	92.0%	91.1%	72.6%	27.4%	90.8%	58.8%
HCA, Nurse's Aide, etc.	987	1,129	1.14	30.1%	69.9%	1.08	1.17	92.6%	92.6%	92.4%	75.8%	24.2%	87.4%	70.8%
Health & Social Care Assistants	31	36	1.16	16.7%	83.3%	1.01	1.20	97.2%	97.2%	96.7%	69.4%	30.6%	100.0%	63.3%
Swabber (COVID-19)	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Health Care Assistants	1,019	1,166	1.14	29.8%	70.2%	1.08	1.17	92.7%	93.1%	92.6%	75.6%	24.4%	87.6%	70.6%
Other Care Grades	32	39	1.21	61.5%	38.5%	1.28	1.11	76.9%	76.9%	100.0%	74.4%	25.6%	75.0%	73.3%
Care, other	32	39	1.21	61.5%	38.5%	1.28	1.11	76.9%	62.5%	100.0%	74.4%	25.6%	75.0%	73.3%
Patient & Client Care	1,052	1,205	1.15	30.8%	69.2%	1.09	1.17	92.2%	91.1%	92.7%	75.6%	24.4%	86.8%	70.6%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2021

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,500	11,707	1.11	23.4%	76.6%	1.04	1.14	84.0%	73.2%	87.3%	78.2%	21.8%	93.3%	73.6%
Beaumont	4,067	4,426	1.09	27.6%	72.4%	1.03	1.11	84.0%	84.0%	87.8%	78.9%	21.1%	91.6%	91.6%
Cavan General	1,155	1,315	1.14	19.5%	80.5%	1.05	1.16	86.7%	86.7%	91.8%	71.5%	28.5%	94.5%	94.5%
Connolly	1,496	1,660	1.11	25.4%	74.6%	1.04	1.14	82.2%	82.2%	84.3%	83.3%	16.7%	95.7%	95.7%
Louth County	296	333	1.13	20.1%	79.9%	1.05	1.15	96.7%	96.7%	97.0%	70.9%	29.1%	91.0%	91.0%
Monaghan	136	161	1.18	8.1%	91.9%	1.07	1.19	95.0%	95.0%	95.3%	62.1%	37.9%	84.6%	84.6%
Our Lady of Lourdes	2,369	2,642	1.12	22.4%	77.6%	1.04	1.14	83.6%	83.6%	87.3%	81.5%	18.5%	95.6%	95.6%
Rotunda	925	1,112	1.20	14.7%	85.3%	1.13	1.21	78.2%	78.2%	80.1%	71.5%	28.5%	89.6%	89.6%
Hospital Group HQ	55	58	1.05	19.0%	81.0%	1.00	1.06	94.8%	94.8%	95.7%	98.3%	1.7%	100.0%	100.0%

RCSI Hospitals Group Employment by Grade Group & Staff Category: September 2021

Sep 2021 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Overall	8,447	8,777	9,205	9,663	10,197	10,530	10,500
Consultant Anaesthesia	4.9%	5.0%	4.9%	5.0%	4.9%	5.2%	5.0%
Consultant Emergency Medicine	1.1%	1.1%	1.0%	1.2%	1.2%	1.2%	1.2%
Consultant Medicine	8.5%	8.7%	9.3%	8.6%	9.1%	9.5%	9.5%
Consultant Obstetrics & Gynaecology	2.4%	2.6%	2.4%	2.4%	2.3%	2.5%	2.5%
Consultant Paediatrics	1.6%	1.5%	1.5%	1.4%	1.4%	1.3%	1.3%
Consultant Pathology	3.6%	3.4%	3.6%	3.6%	3.3%	3.5%	3.5%
Consultant Psychiatry	0.4%	0.4%	0.3%	0.4%	0.3%	0.4%	0.4%
Consultant Radiology	3.3%	3.0%	3.1%	3.1%	2.7%	2.8%	2.7%
Consultant Surgery	6.5%	6.1%	6.2%	6.4%	6.3%	6.3%	6.5%
Consultants	32.3%	31.8%	32.5%	32.3%	31.5%	32.6%	32.6%
Registrar	22.1%	22.8%	21.3%	21.5%	21.3%	20.0%	20.1%
Senior Registrar	1.0%	0.8%	0.8%	0.9%	0.7%	0.7%	0.6%
Specialist Registrar	11.0%	11.7%	12.6%	12.9%	12.1%	13.3%	13.1%
Registrars	34.0%	35.3%	34.8%	35.2%	34.0%	33.8%	33.8%
Interns	9.2%	9.0%	8.9%	8.7%	10.1%	9.0%	8.9%
Senior House Officer	24.2%	23.7%	23.5%	23.4%	24.0%	24.1%	24.4%
SHO/ Interns	33.4%	32.7%	32.4%	32.1%	34.1%	33.2%	33.2%
Other Medical	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Medical/ Dental, other	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Medical & Dental	14.4%	14.6%	14.4%	14.1%	14.7%	14.6%	14.6%
Clinical Nurse/ Midwife Manager	18.5%	17.8%	19.2%	18.7%	18.9%	20.2%	20.3%
Director Nursing/Midwifery, Assistant	2.2%	2.1%	1.9%	1.9%	1.9%	1.8%	1.9%
Director of Nursing/Midwifery	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	20.9%	20.1%	21.3%	20.8%	21.1%	22.5%	22.5%
Advanced Nurse/ Midwife Practitioner	0.7%	1.1%	1.6%	1.7%	1.9%	2.2%	2.2%
Clinical Nurse/ Midwife Specialist	3.6%	3.2%	3.1%	3.3%	3.5%	3.5%	3.5%
Nurse/ Midwife Specialist & AN/MP	4.3%	4.4%	4.7%	5.0%	5.4%	5.7%	5.7%
Staff Midwives	9.2%	8.9%	8.4%	7.9%	7.8%	7.0%	7.0%
Staff Nurse [Intellectual Disability]					1.9%		
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.0%		0.0%
Staff Nurses [General/ Children's]	63.2%	64.5%	62.7%	62.1%	61.5%	61.4%	61.9%
Staff Nurse/ Staff Midwife	72.6%	73.6%	71.3%	70.1%	71.2%	68.9%	68.9%
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.1%	0.1%		2.0%	1.2%
Pre-registration Nurse Intern (COVID-19)					0.3%		
Post-registration Nurse/ Midwife Student	0.6%	0.6%	0.7%	1.1%	1.0%	0.6%	0.6%
Nursing/ Midwifery awaiting registration	0.3%	0.2%	0.6%	1.7%	0.0%		0.1%
Nursing/ Midwifery Student	1.0%	0.8%	1.5%	2.9%	1.3%	1.9%	1.9%
Nursing Education/Clinical	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%
Other Nursing/ Midwifery	0.3%	0.3%	0.4%	0.4%	0.3%	0.2%	0.3%
Nursing/ Midwifery other	1.2%	1.1%	1.2%	1.2%	1.1%	1.0%	1.0%
Public Health Nurse						0.0%	0.0%
Public Health Nurse						0.0%	0.0%
Nursing & Midwifery	37.3%	38.0%	38.0%	38.2%	38.1%	37.9%	37.9%
Dietitians	4.9%	4.9%	5.5%	4.8%	4.8%	5.2%	5.3%
Occupational Therapists	5.9%	5.5%	5.5%	5.3%	5.8%	5.9%	6.1%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.1%	14.5%	14.2%	14.5%	14.9%	15.1%	15.2%
Podiatrists & Chiropodists	0.8%	0.5%	0.4%	0.6%	0.7%	0.3%	0.3%
Speech & Language Therapists	3.6%	3.3%	3.8%	3.7%	3.7%	3.6%	3.7%
Therapy Professions	29.4%	28.9%	29.6%	29.1%	30.0%	30.8%	30.8%
Audiology	0.3%	0.3%	0.3%	0.2%	0.3%	0.7%	0.7%

Sep 2021 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Overall	8,447	8,777	9,205	9,663	10,197	10,530	10,500
Biochemists	1.5%	1.4%	1.5%	1.5%	1.4%	1.1%	1.1%
Clinical Engineering	1.2%	1.3%	1.3%	1.3%	1.4%	1.4%	1.3%
Clinical Measurement	5.3%	5.0%	5.6%	5.6%	5.5%	5.1%	5.2%
Medical Science	24.9%	24.4%	23.4%	23.4%	22.5%	21.2%	21.1%
Phlebotomists	2.3%	2.2%	2.0%	2.4%	2.4%	2.4%	2.3%
Physicists	1.7%	1.7%	1.6%	1.6%	1.3%	0.9%	0.9%
Radiographers	15.8%	16.6%	16.3%	15.7%	15.8%	15.8%	15.8%
Health Science/ Diagnostics	53.0%	52.9%	52.0%	51.6%	50.5%	48.5%	48.5%
Social Workers	5.9%	5.8%	5.7%	5.8%	5.5%	5.7%	5.7%
Psychologists	1.0%	0.9%	0.9%	1.1%	1.0%	1.1%	1.1%
Pharmacy	9.6%	10.2%	10.1%	11.1%	12.1%	11.8%	11.8%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	0.3%	0.4%	0.5%	0.3%	0.2%	0.1%	0.0%
Other Health & Social Care	0.5%	0.8%	0.9%	0.7%	0.6%	0.3%	0.3%
Play Therapists/ Specialists	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%
Vaccinators						2.4%	1.6%
H&SC, Other	1.0%	1.3%	1.7%	1.3%	1.0%	2.1%	2.1%
Health & Social Care Professionals	12.2%	12.1%	12.0%	11.8%	11.8%	11.9%	11.9%
Executive Management	0.8%	0.8%	1.0%	1.0%	1.0%	1.0%	1.0%
Senior Management (VIII & GM)	5.0%	4.4%	5.0%	4.6%	5.4%	5.2%	5.1%
Management (VIII & above)	5.9%	5.2%	6.0%	5.6%	6.3%	6.1%	6.1%
Administrative/ Supervisory (V to VII)	21.3%	23.0%	23.8%	23.9%	27.0%	27.8%	27.8%
General Administrative (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	66.5%	66.1%
Clerical (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	66.1%	66.1%
Management & Administrative	15.5%	15.6%	15.5%	15.1%	15.1%	15.2%	15.2%
Catering	8.2%	8.4%	8.4%	8.7%	8.8%	8.8%	8.8%
Household Services	46.6%	46.6%	46.2%	46.2%	45.6%	44.3%	44.1%
Other Labs & Associated	5.2%	4.9%	5.0%	5.9%	6.8%	8.5%	8.3%
Other Support	13.8%	14.3%	13.9%	12.7%	11.9%	12.5%	12.7%
Portering	18.4%	18.6%	18.6%	18.2%	18.5%	17.7%	17.9%
Support	92.2%	92.8%	92.1%	91.6%	91.7%	91.8%	91.8%
Maintenance	7.6%	7.0%	7.5%	8.0%	8.1%	8.1%	8.0%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.2%	0.2%	0.2%
Maintenance/ Technical	7.8%	7.2%	7.9%	8.4%	8.3%	8.2%	8.2%
General Support	12.1%	11.5%	11.1%	11.0%	10.7%	10.3%	10.3%
HCA, Nurse's Aide, etc.	94.3%	94.3%	94.1%	93.6%	93.5%	93.9%	93.9%
HCA (Student Nurse/Midwife COVID-19)					0.1%		
Health & Social Care Assistants	1.7%	1.8%	2.4%	2.4%	2.9%	2.9%	2.9%
Swabber (COVID-19)					0.0%	0.0%	0.1%
Health Care Assistants	96.0%	96.1%	96.5%	96.0%	96.5%	96.9%	96.9%
Other Care Grades	4.0%	3.9%	3.5%	4.0%	3.5%	3.2%	3.1%
Care, other	4.0%	3.9%	3.5%	4.0%	3.5%	3.1%	3.1%
Patient & Client Care	8.5%	8.2%	9.0%	9.7%	9.6%	10.0%	10.0%
Total	100%	100%	100%	100%	100%	100%	100%

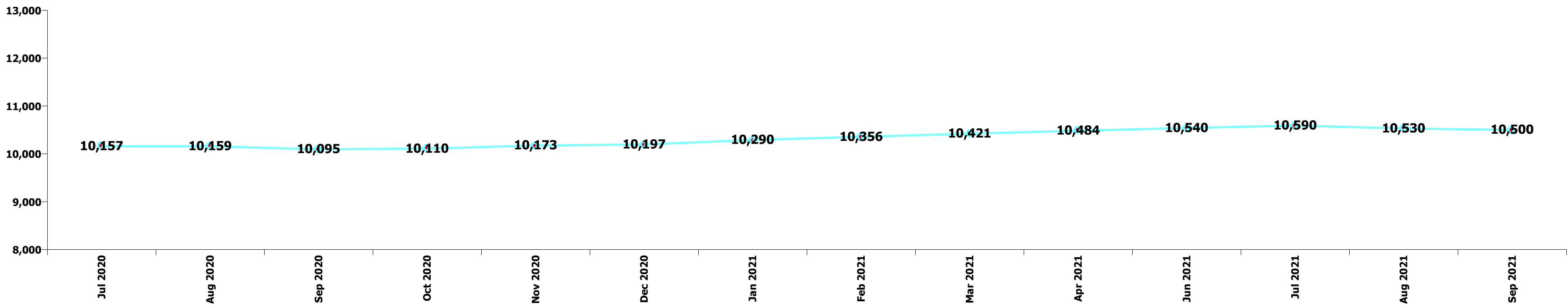
Summary Staff Movement: September 2021

Month-on-month Summary

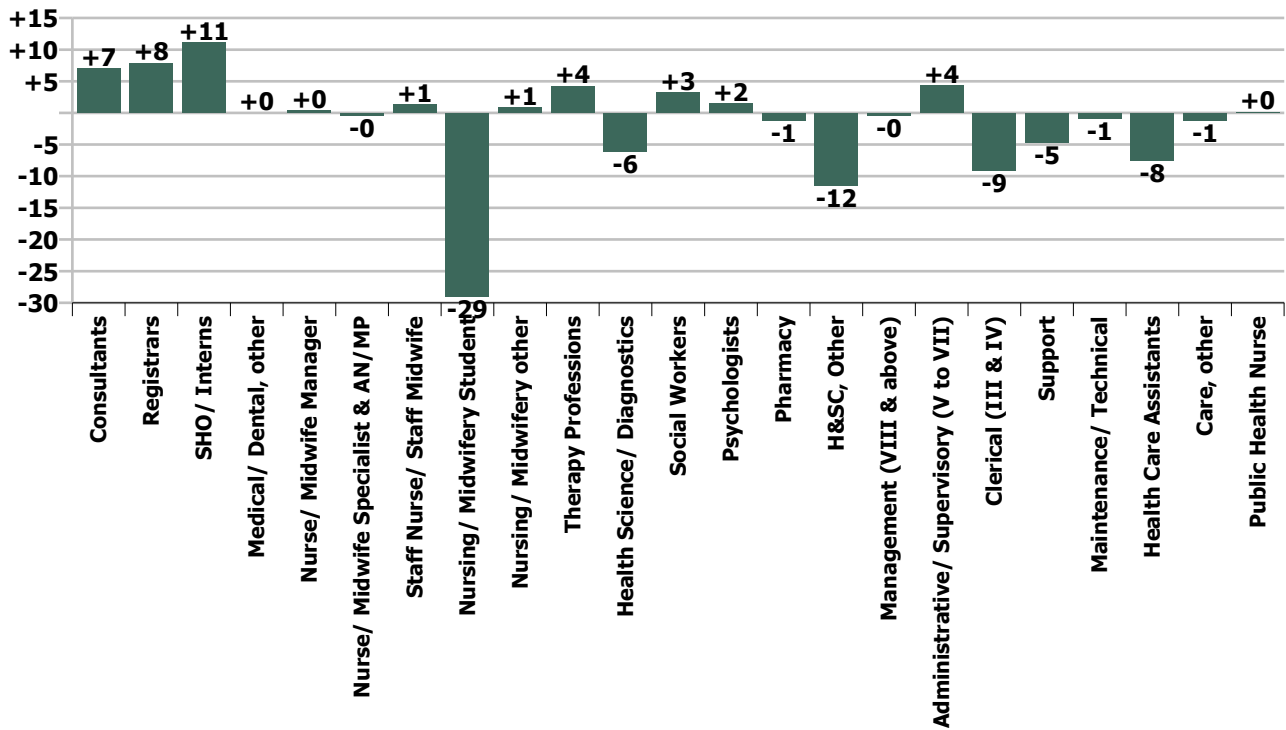
WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.3%	-30	+7	+8	+11	+0	+26	+0	-0	+1	-29	+1	+0	-27	+4	-6	+3	+2	-1	-12	-10	-0	+4	-9	-5	-6	-8	-1	-9
Beaumont	-0.8%	-34	+3	-0	-4		-1	+2	+0	+3	-24	+1		-17	+2	-3	+2	+2	-1	-9	-8	-1	+1	+2	+2	-5	-4		-4
Cavan General	+2.3%	+26	-0	+3	+10		+13	+1	-1	+6				+6	+2	-0	+0		-0	+1	+2	+0	+1	-0	+1	+1	+3	-0	+3
Connolly	-1.1%	-16	+1	+0	+3		+4	-0	-1	-6	-3	-0	+0	-11	-2	-1	+0		-0	-0	-4	-0	-0	-3	-3	+1	-1	-1	-2
Louth County	-0.2%	-0						-1	-0	+0				-1	-1	+1			-0		-0	+0	-0	+0	+0	+0	-0	-0	-0
Monaghan	+1.8%	+2						+1		+0				+2	+0	-0			+1	+1	+2			-0	-0	-0	-1		-1
Our Lady of Lourdes	+0.3%	+7	+2	+4	+2		+9	-3	+1	+0	+0	-0		-1	+3	+1	+0		+0	-4	+0	+0	+3	-3	-0	-1	+0	-0	+0
Rotunda	-1.8%	-17	-0	+1	+0		+1	+1	+1	-3	-3			-4	+0	-2	+1		-0		-2		-1	-4	-6	-1	-4		-4
Hospital Group HQ	+2.5%	+1				+0	+0	-0						-0	+0						+0	+0	+1	+0	+1				
			+1.4%	+1.5%	+2.2%	+0.2%	+1.7%	+0.0%	-0.2%	+0.0%	-28.2%	+2.3%	+29.5%	-0.7%	+1.1%	-1.0%	+4.7%	+12.1%	-0.8%	-30.8%	-0.8%	-0.4%	+1.0%	-0.9%	-0.3%	-0.5%	-0.7%	-3.6%	-0.8%

Year-on-year Summary

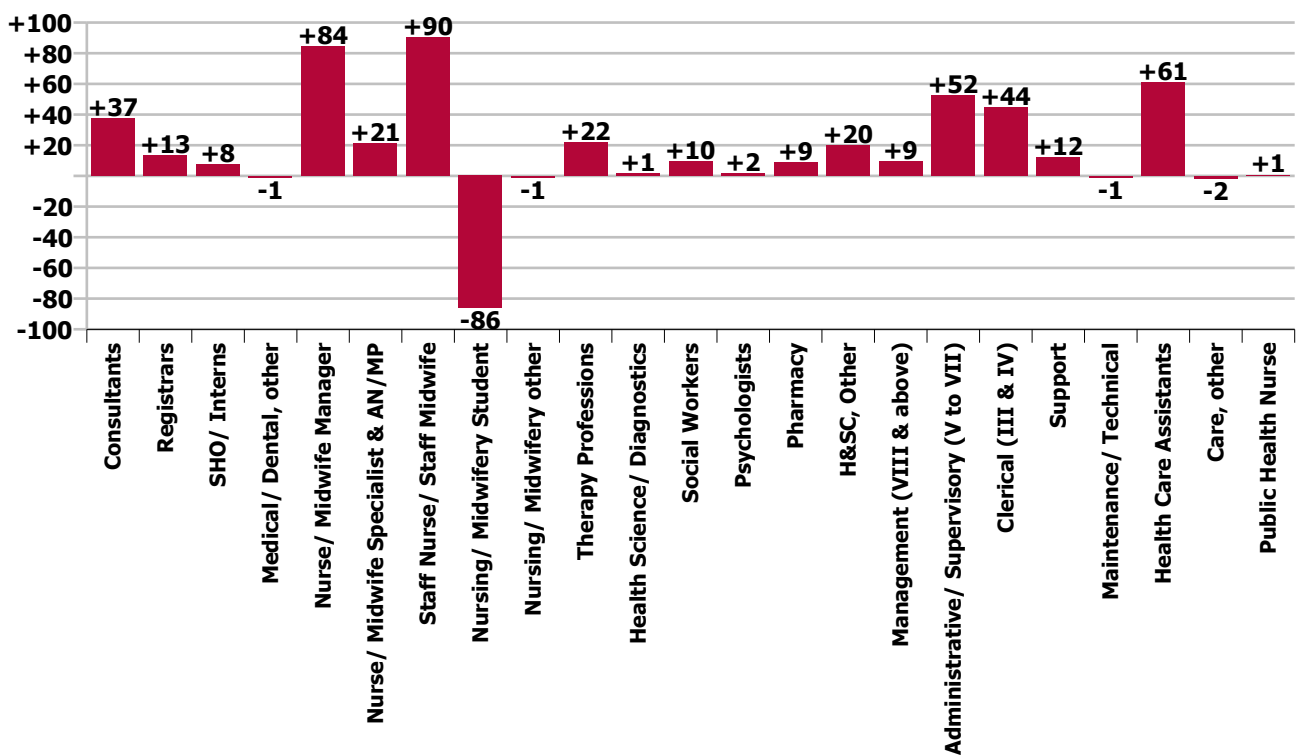
WTE change since Sep 20	% change since Sep 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.0%	+405	+37	+13	+8	-1	+57	+84	+21	+90	-86	-1	+1	+109	+22	+1	+10	+2	+9	+20	+63	+9	+52	+44	+106	+11	+61	-2	+59
Beaumont	+2.3%	+92	+29	+11	-1	-1	+37	+22	+9	+12	-38	-4		+2	-4	-14	+5	+3	+4	+3	-3	+3	+21	+15	+40	+6	+10	+0	+10
Cavan General	+11.2%	+117	+0	+5	+8		+13	+15	+3	+43	-1			+60	+3	+2	+1		+3	+3	+11	-0	+12	+5	+18	+4	+12	-1	+10
Connolly	+4.5%	+64	+2	-0	-2	+0	-0	+13	+2	+17	-9	+0	+1	+24	+6	+6	+1		+0		+13	+1	+4	+16	+21	+1	+5	-0	+5
Louth County	+5.2%	+15						+6	-0	+0				+6	+3	+2			-0		+5	-0	+0	-0	+0	-0	+1	+2	+3
Monaghan	+43.4%	+41	-1				-1	+6		+15				+21	+5	+4			+0	+3	+11		-1	+1	+1	-4	+14		+14
Our Lady of Lourdes	+2.8%	+65	+4	-4	+1		+1	+12	+3	+31	-34	+2		+13	+5	+2	+3		+3	+11	+25	+3	+6	+6	+15	+2	+12	-3	+9
Rotunda	-0.7%	-7	+4	+2	+1		+7	+9	+4	-27	-5	+1		-19	+2	-1	-0	-1	-1		-1	+1	-2	-1	-2	+3	+6		+6
Hospital Group HQ	+48.6%	+18						+3						+3	+1						+1	+2	+11	+1	+14				
			+8.1%	+2.6%	+1.5%	-18.9%	+3.8%	+10.4%	+10.2%	+3.4%	-53.7%	-3.1%	-100.0%	+2.8%	+6.1%	+0.2%	+15.4%	+14.8%	+6.4%	+315.9%	+5.3%	+10.7%	+13.4%	+4.4%	+7.1%	+1.0%	+6.3%	-5.5%	+5.9%



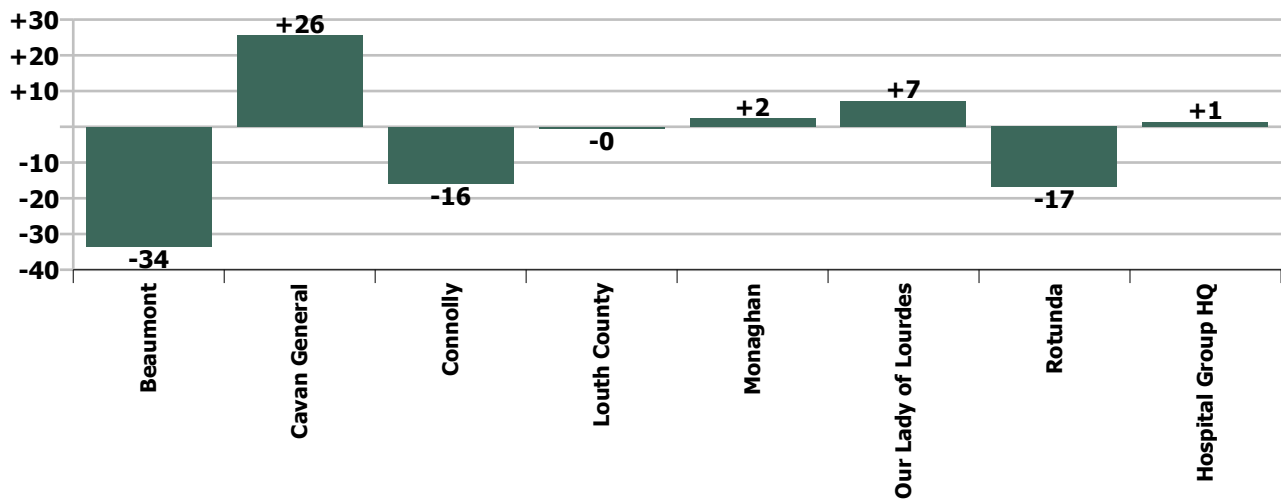
Staff Group change since: Aug 2021



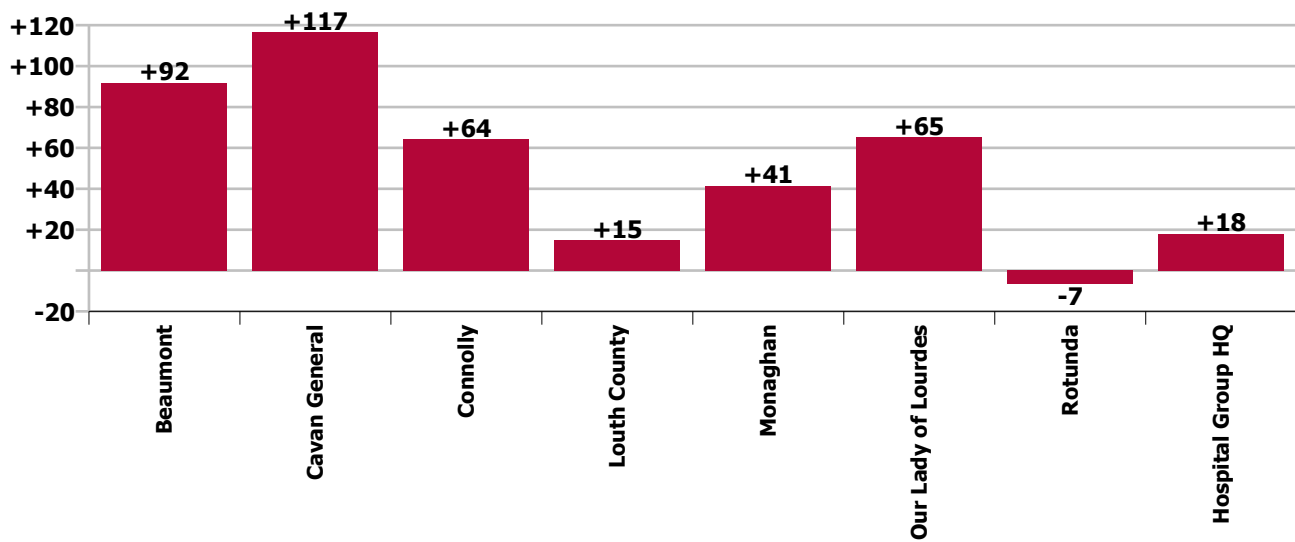
Staff Group change since: Sep 2020



Hospital change since: Aug 2021



Hospital change since: Sep 2020



Longitudinal Employment Levels by Grade Group - Dec 16 to Sep 2021

Sep 2021 (Dec 2016 figure: 8,447)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	10,500	+2,053	+1,723	+1,295	+837	+303	-30	+24.3%	+19.6%	+14.1%	+8.7%	+3.0%	-0.3%
Consultant Anaesthesia	77	+17	+13	+12	+8	+3	-2	+29.1%	+20.7%	+18.2%	+11.4%	+4.4%	-2.3%
Consultant in Emergency Medicine	18	+4	+4	+5	+1	+0	+0	+30.2%	+29.8%	+38.1%	+8.2%	+1.7%	+0.1%
Consultant Emergency Medicine	18	+4	+4	+5	+1	+0	+0	+30.2%	+29.8%	+38.1%	+8.2%	+1.7%	+0.1%
Consultant Cardiologist	14	+4	+3	+3	+3	+1		+35.0%	+22.7%	+22.7%	+22.7%	+3.8%	
Consultant Clinical Neurophysiologist	3	+0	+0	+0	+0		-0	+5.2%	+5.2%	+2.2%	+10.9%		-5.2%
Consultant Dermatologist	7	+0	+0	+1	+2	+2	+0	+2.3%	+7.4%	+16.7%	+53.0%	+53.0%	+1.7%
Consultant Gastroenterologist & General Physician	12	+4	+5	+3	+2		+0	+56.9%	+71.4%	+38.7%	+20.0%		+0.1%
Consultant General Physician	26	+8	+4	+2	+2	+2	-1	+44.9%	+19.9%	+8.2%	+10.4%	+8.2%	-3.0%
Consultant in Palliative Medicine	3	-1	-1	-3	-0	-0		-25.8%	-25.8%	-50.5%	-7.2%	-1.0%	
Consultant in Rehabilitation Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Medical Oncologist	6	+2	+2	+2	+2	+1		+56.5%	+56.5%	+56.5%	+56.5%	+23.9%	
Consultant Nephrologist & General Physician	7	+1	+1	+1	+1			+19.7%	+19.7%	+16.7%	+16.7%		
Consultant Neurologist	9	+3	+1	-0	+1	-1	+0	+62.5%	+11.3%	-1.7%	+10.6%	-10.4%	+5.4%
Consultant Physician in Endocrinology	11	+3	+1	+1	+1	-0	-0	+36.9%	+9.5%	+9.5%	+15.8%	-2.8%	-0.6%
Consultant Physician in Genito-Urinary Medicine	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+22.0%	
Consultant Physician in Geriatric Medicine	22	+5	+4	+1	+1	+0	-0	+30.4%	+19.6%	+4.6%	+5.6%	+0.7%	-2.0%
Consultant Physician in Infectious Diseases	3	+2	+1	+1	+1			+200.0%	+50.0%	+50.0%	+50.0%		
Consultant Respiratory & General Physician	15	+4	+7	+5	+5	+2	+2	+41.8%	+85.6%	+56.6%	+50.0%	+15.4%	+13.8%
Consultant Rheumatologist & General Physician	8	+4	+4	+3	+4	+2	+0	+89.9%	+89.9%	+52.2%	+89.9%	+27.8%	+6.8%
Consultant Medicine	145	+41	+33	+21	+27	+9	+1	+39.6%	+29.3%	+17.0%	+22.8%	+6.9%	+1.0%
Consultant Obstetrician & Gynaecologist	37	+9	+5	+6	+5	+3	+0	+32.9%	+14.8%	+19.9%	+16.0%	+10.1%	+0.4%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	38	+9	+5	+6	+5	+3	+0	+31.7%	+14.3%	+19.3%	+15.5%	+9.8%	+0.3%
Consultant Neonatologist	6	-4						-40.0%					
Consultant Paediatrician	13	+4	+0	-1	-0	-1	+0	+48.5%	+0.5%	-7.1%	-0.1%	-6.4%	+0.4%
Consultant Paediatrics	19	+0	+0	-1	-0	-1	+0	+2.1%	+0.4%	-5.0%	-0.1%	-4.5%	+0.3%
Consultant Chemical Pathologist	2	+2	+1	+1				+300.0%	+33.3%	+33.3%			
Consultant Haematologist (Clinical & Laboratory)	10	+5	+5	+4	+2	+1	+0	+99.8%	+101.0%	+60.9%	+20.8%	+11.0%	+0.2%
Consultant Histopathologist	24	+2	+1	+1	+4	+3	+2	+10.3%	+5.5%	+4.5%	+20.1%	+12.2%	+6.8%
Consultant Immunologist (Clinical & Laboratory)	2				+1						+33.3%		
Consultant Microbiologist	13	+2	+3	+0	-1	+1	+0	+15.4%	+27.5%	+3.6%	-8.8%	+13.4%	+2.2%
Consultant Neuropathologist	4		+1	+0	+0	+0			+16.7%	+9.4%	+9.4%	+9.4%	
Consultant Pathology	54	+10	+10	+6	+5	+5	+2	+23.8%	+22.6%	+12.6%	+10.9%	+11.1%	+3.5%

Sep 2021 (Dec 2016 figure: 8,447)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	10,500	+2,053	+1,723	+1,295	+837	+303	-30	+24.3%	+19.6%	+14.1%	+8.7%	+3.0%	-0.3%
Consultant General Adult Psychiatrist	7	+2	+2	+2	+1	+2	+1	+46.7%	+46.7%	+46.7%	+17.9%	+29.4%	+17.9%
Consultant Psychiatry	7	+2	+2	+2	+1	+2	+1	+46.7%	+46.7%	+46.7%	+17.9%	+29.4%	+17.9%
Consultant Neuro-Radiologist	4	+1	+2	+1	+1	+1		+38.0%	+122.7%	+38.0%	+38.0%	+38.0%	
Consultant Radiologist	38	+0	+1	-0	-1	+0	-0	+0.8%	+2.9%	-0.9%	-3.7%	+1.0%	-0.4%
Consultant Radiology	42	+1	+3	+1	-0	+1	-0	+3.2%	+8.0%	+1.6%	-1.1%	+3.4%	-0.3%
Consultant General Surgeon	21	+1	+1	+1	+3	+2	-0	+4.6%	+6.2%	+3.2%	+16.9%	+10.6%	-0.1%
Consultant General Surgeon Breast	2	+1		+1				+33.3%		+100.0%			
Consultant General Surgeon Gastro-intestinal	1	+1	+1					-100.0%	-100.0%				
Consultant General Surgeon s.i. paediatric surgery	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Consultant General Surgeon s.i. vascular surgery	6	+2	+2	+1				+44.3%	+44.3%	+21.0%			
Consultant Neurosurgeon	11	+1	+2	+2	+1			+10.0%	+22.2%	+22.2%	+10.0%		
Consultant Ophthalmic Surgeon	4	+1	+1	+0	+1	+1	+1	+18.3%	+18.3%	+6.9%	+18.3%	+18.3%	+19.5%
Consultant Oral Surgeon		-0	-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	19	+1	+1	-1	+0	-2	+0	+8.3%	+7.7%	-3.9%	+2.6%	-9.5%	+0.1%
Consultant Otolaryngologist	11	+3	+3	+2	+2	+1		+37.4%	+37.4%	+21.8%	+21.8%	+10.3%	
Consultant Plastic Surgeon	7	+3	+3	+2	+1	+1	+1	+75.0%	+75.0%	+40.0%	+16.7%	+16.7%	+16.7%
Consultant Urologist	17	+6	+6	+7	+4	+3	+3	+49.0%	+57.4%	+74.9%	+27.9%	+21.4%	+21.8%
Consultant Surgery	99	+20	+21	+16	+12	+6	+5	+24.6%	+26.6%	+19.4%	+13.2%	+5.9%	+4.8%
Consultants	499	+106		+68	+59	+29	+7	+26.8%	+22.3%	+15.8%	+13.3%	+6.2%	+1.4%
Registrar	4	-141	-94	-3	-0	-5	+0	-97.2%	-95.9%	-44.8%	-2.0%	-55.6%	+0.8%
Registrar, Anaesthesia	37	+14	-1	-4	-13	-13	+2	+59.7%	-2.0%	-10.0%	-26.0%	-26.3%	+5.6%
Registrar, Emergency Medicine	33	+18	+7	+6	+6	-6	+0	+122.0%	+28.1%	+23.1%	+24.0%	-14.3%	+0.5%
Registrar, Intensive Care	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Registrar, Medicine	100	+66	+53	+17	+12	+3	+2	+195.5%	+110.6%	+20.6%	+14.1%	+3.0%	+2.3%
Registrar, Obstetrics & Gynaecology	28	+18	+6	+2	+2	+1	+1	+178.0%	+28.4%	+9.6%	+6.9%	+4.6%	+3.1%
Registrar, Paediatrics	25	+9	-1	-1	-3	-1	+2	+58.4%	-2.5%	-3.9%	-9.6%	-2.7%	+10.6%
Registrar, Pathology	8	+5	+4	+1	+1	+1		+166.7%	+113.3%	+15.1%	+17.6%	+15.1%	
Registrar, Psychiatry	2	+2	+2	-1				-100.0%	-100.0%	-33.3%			
Registrar, Surgery	69	+46	+36	+6	+9	+9	-1	+201.3%	+110.2%	+9.0%	+14.0%	+15.6%	-1.4%
Registrar	308	+39	+15	+24	+14	-10	+7	+14.3%	+5.0%	+8.5%	+4.9%	-3.2%	+2.2%
Registrar, Senior	10	-2	-0	-1	-2	-0	+0	-17.1%	-0.5%	-8.9%	-18.5%	-0.5%	+0.7%
Senior Registrar	10	-2	-0	-1	-2	-0	+0	-17.1%	-0.5%	-8.9%	-18.5%	-0.5%	+0.7%
Registrar, Specialist	119	+21	+23	+17	+14	+7	+0	+20.9%	+23.9%	+16.4%	+13.0%	+5.8%	+0.0%
Specialist Registrar, Anaesthesia	5	+1	-2	-6	-2	-4	+0	+25.0%	-27.8%	-53.7%	-28.6%	-44.4%	+0.6%
Specialist Registrar, Emergency Medicine	7	+3	+2	+1	+1	+2	+0	+85.8%	+49.2%	+23.8%	+23.8%	+25.7%	+6.4%
Specialist Registrar, Medicine	21	+8	+8	+4	-0	+5	+0	+67.5%	+61.1%	+23.2%	-0.0%	+33.2%	+1.9%

Sep 2021 (Dec 2016 figure: 8,447)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	10,500	+2,053	+1,723	+1,295	+837	+303	-30	+24.3%	+19.6%	+14.1%	+8.7%	+3.0%	-0.3%
Specialist Registrar, Obstetrics & Gynaecology	34	+31	+21	+23	+22	+18	+0	+1033.0%	+165.1%	+200.8%	+182.1%	+118.2%	+1.1%
Specialist Registrar, Paediatrics	5	+2	-2	-4	-6	-6	-0	+61.3%	-30.9%	-46.2%	-56.0%	-56.0%	-0.4%
Specialist Registrar, Pathology	1		-1	-3	-4	-2			-33.3%	-75.0%	-80.0%	-66.7%	
Specialist Registrar, Surgery	9	+1	+1	+1	-0	+1	-0	+11.6%	+11.6%	+12.5%	-0.7%	+11.6%	-0.4%
Specialist Registrar	201	+67	+51	+33	+25	+20	+1	+50.2%	+33.9%	+19.5%	+14.1%	+11.3%	+0.6%
Registrars	518	+104		+56	+37	+10	+8	+25.0%	+14.4%	+12.1%	+7.7%	+2.0%	+1.5%
Intern	136	+24	+20	+18	+17	-15	+1	+21.3%	+17.1%	+14.8%	+14.6%	-10.0%	+0.7%
Interns	136	+24	+20	+18	+17	-15	+1	+21.3%	+17.1%	+14.8%	+14.6%	-10.0%	+0.7%
House Officer, Senior	20	-159	-88	+7	+4	-9	-1	-88.9%	-81.5%	+53.2%	+25.8%	-31.1%	-5.0%
Senior House Officer, Anaesthesia	21	+17	+13	+4	+6	+3	+1	+425.0%	+163.2%	+24.0%	+40.0%	+16.7%	+5.3%
Senior House Officer, Emergency Medicine	53	+37	+32	+19	+12	+11	+5	+232.5%	+155.7%	+56.5%	+28.7%	+26.5%	+10.9%
Senior House Officer, Medicine	139	+92	+66	+24	+19	-1	+6	+196.8%	+90.3%	+20.7%	+16.0%	-0.7%	+4.7%
Senior House Officer, Obstetrics & Gynaecology	45	+32	+13	+15	+17	+14	+1	+241.5%	+39.6%	+49.3%	+61.7%	+42.9%	+1.1%
Senior House Officer, Ophthalmology	1	+1	+1					-100.0%	-100.0%				
Senior House Officer, Paediatrics	13	+2	-9	-15	-11	-12	+1	+17.0%	-40.8%	-53.9%	-47.1%	-48.7%	+10.1%
Senior House Officer, Pathology	9	+8	+7	+3	+4	+2		+800.0%	+350.0%	+50.0%	+80.0%	+28.6%	
Senior House Officer, Psychiatry	2	+2	+2	+1	+1			-100.0%	-100.0%	+100.0%	+100.0%		
Senior House Officer, Surgery	70	+46	+32	+3	+1	+7	-3	+193.7%	+81.0%	+5.0%	+2.0%	+11.0%	-3.8%
Senior House Officer	374	+78	+69	+61	+53	+14	+10	+26.5%	+22.7%	+19.6%	+16.6%	+4.0%	+2.8%
SHO/ Interns	509	+102		+79	+71	-1	+11	+25.0%	+21.1%	+18.3%	+16.1%	-0.1%	+2.2%
Associate Specialist	2				-1	-1					-33.3%	-33.3%	
General Practitioner	1	+0	+0	-0	+0			+141.9%	+82.9%	-28.6%	+92.3%		
Medical & Dental Unclassified		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	1	+1	+1	+1	+1	-0		+101.4%	+157.4%	+157.4%	+157.4%	-21.5%	
Ophthalmic Physician, Community	0				-1						-72.5%		
Public Health, Specialist	1	+1	+1	+1	+1		+0	-100.0%	-100.0%	-100.0%	-100.0%		+1.6%
Other Medical	5	+2	+2	+1	-0	-1	+0	+44.7%	+54.7%	+29.7%	-3.0%	-21.1%	+0.2%
Medical/ Dental, other	5	+2		+1	-0	-1	+0	+44.7%	+54.7%	+29.7%	-3.0%	-21.1%	+0.2%
Medical & Dental	1,532	+313	+247	+204	+166	+37	+26	+25.6%	+19.2%	+15.3%	+12.2%	+2.5%	+1.7%
Clinical Midwife Manager 1	30	+3	+2	+1	+5	+2	-1	+10.5%	+7.7%	+2.6%	+18.4%	+8.3%	-4.5%
Clinical Midwife Manager 2	67	+16	+15	+18	+11	+7	+1	+30.4%	+28.4%	+37.7%	+20.3%	+12.2%	+1.1%
Clinical Midwife Manager 3	11	+3	+3	+0	+0	-0	-0	+37.7%	+37.4%	+0.4%	+0.4%	-0.6%	-0.5%
Clinical Nurse Manager 1	186	+55	+55	+12	+17	+22	-0	+41.5%	+41.8%	+7.0%	+9.9%	+13.7%	-0.1%
Clinical Nurse Manager 2	432	+123	+123	+99	+72	+36	-0	+39.7%	+39.9%	+29.6%	+20.0%	+9.0%	-0.1%
Clinical Nurse Manager 2 (Mental Health)	1	-1	-1	-0	-0	-0	-0	-51.5%	-51.5%	-3.0%	-3.0%	-3.0%	-3.0%

Sep 2021 (Dec 2016 figure: 8,447)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	10,500	+2,053	+1,723	+1,295	+837	+303	-30	+24.3%	+19.6%	+14.1%	+8.7%	+3.0%	-0.3%
Clinical Nurse Manager 2 - Theatre	23	+5	+3	+3	+7	+1	-0	+28.5%	+15.9%	+14.9%	+39.1%	+6.0%	-0.3%
Clinical Nurse Manager 3	54	+24	+17	+4	+4	+4	-0	+80.2%	+45.9%	+8.2%	+7.3%	+8.1%	-0.5%
Clinical Nurse Manager 3 - Night		-2	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	4	-0	-0	+1	+1	+0	-1	-2.7%	-2.7%	+30.5%	+17.9%	+3.7%	-19.5%
Clinical Nurse/ Midwife Manager	807	+225	+214	+138	+115	+73	-2	+38.5%	+36.0%	+20.6%	+16.7%	+9.9%	-0.3%
Director of Midwifery 1, Assistant	1	+1	+1	+1			+0	-100.0%	-100.0%	-100.0%			+2.0%
Director of Nursing 1, Assistant	71	+26	+25	+8	+8	+0	+3	+57.9%	+53.7%	+12.2%	+12.7%	+0.7%	+4.0%
Director of Nursing 2, Assistant	4	-19	-20	+0	-0	+0		-82.8%	-83.1%	+1.0%	-9.0%	+12.5%	
Director of Nursing 3, Assistant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 4, Assistant				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	76	+7	+6	+8	+7	+1	+3	+10.1%	+9.0%	+11.4%	+9.5%	+1.2%	+3.7%
Director of Nursing 1	10	+5	+7	+3	+3	+1	+0	+102.8%	+207.7%	+46.8%	+43.5%	+11.2%	+0.3%
Director of Nursing 2	2	+0	-1	+1	+1		+0	+1.5%	-31.7%	+100.0%	+100.0%		+0.5%
Director of Nursing 3		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	12	+4	+5	+4	+4	+1	+0	+51.9%	+67.1%	+53.6%	+50.6%	+9.2%	+0.3%
Nurse/ Midwife Manager	895	+236		+150	+126	+75	+0	+35.7%	+33.5%	+20.1%	+16.4%	+9.1%	+0.0%
Advanced Midwife Practitioner	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	+2	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%	-1.0%
Advanced Nurse Practitioner, Candidate (General)	18	+15	+11	-2	-1	+3	-0	+496.0%	+161.4%	-12.0%	-5.2%	+18.3%	-2.7%
Advanced Nurse Practitioner (General)	66	+46	+34	+30	+22	+10	-1	+224.3%	+109.6%	+85.6%	+48.5%	+17.1%	-1.6%
Advanced Nurse/ Midwife Practitioner	87	+63	+48	+31	+23	+13	-2	+271.7%	+126.5%	+55.2%	+37.0%	+18.2%	-1.8%
Clinical Midwife Specialist	18	+8	+7	+6	+3	+1	+1	+85.8%	+64.1%	+44.6%	+19.9%	+4.9%	+3.8%
Clinical Nurse Specialist (Children's)	3	+1	+0	+0	+0	+0	+0	+49.5%	+6.8%	+6.8%	+6.1%	+4.3%	+1.3%
Clinical Nurse Specialist (General)	119	+18	+26	+26	+15	+5	+0	+17.7%	+28.1%	+27.5%	+14.7%	+4.1%	+0.4%
Clinical Nurse Specialist (Mental Health)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Clinical Nurse/ Midwife Specialist	141	+28	+34	+32	+19	+6	+1	+24.7%	+31.8%	+29.5%	+15.6%	+4.7%	+0.8%
Nurse/ Midwife Specialist & AN/MP	228	+91		+63	+43	+20	-0	+66.8%	+56.7%	+38.2%	+22.9%	+9.5%	-0.2%
Enhanced Midwife	128	+128	+128	+128	+128	-13	-0	-100.0%	-100.0%	-100.0%	-100.0%	-9.4%	-0.3%
Enhanced Midwife, Senior	40	+40	+40	+40	+40	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	+7.8%	-0.9%
Staff Midwife	103	-161	-163	-160	-153	-11	-0	-61.1%	-61.4%	-61.0%	-59.9%	-10.0%	-0.3%
Staff Midwife, Senior	8	-20	-24	-23	-28	-2	-0	-70.4%	-74.8%	-73.9%	-77.4%	-16.9%	-2.6%
Staff Midwives	279	-12	-19	-15	-13	-24	-1	-4.1%	-6.3%	-5.2%	-4.4%	-7.8%	-0.4%
Enhanced Nurse (Intellectual Disability)						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Mental Health	1	-3	-2	-2	-1	-1	+1	-83.3%	-80.0%	-83.1%	-74.1%	-50.0%	-100.0%

Sep 2021 (Dec 2016 figure: 8,447)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	10,500	+2,053	+1,723	+1,295	+837	+303	-30	+24.3%	+19.6%	+14.1%	+8.7%	+3.0%	-0.3%
Staff Nurse, Senior (Dual-Qualified Mental Health)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Mental Health)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]	1	-4	-3	-4	-2	-1	+1	-87.5%	-85.7%	-89.5%	-81.8%	-50.0%	-100.0%
Enhanced Nurse (Children's)	50	+50	+50	+50	+50	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%	+4.7%	+3.8%
Enhanced Nurse (General)	910	+910	+910	+910	+910	+70	-13	-100.0%	-100.0%	-100.0%	-100.0%	+8.3%	-1.4%
Enhanced Nurse, Senior (Children's)	50	+50	+50	+50	+50	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+2.3%	-0.3%
Enhanced Nurse, Senior (General)	533	+533	+533	+533	+533	+10	+5	-100.0%	-100.0%	-100.0%	-100.0%	+1.9%	+1.0%
Staff Nurse (Adaptation Placement), General	35	+35	+22	+12	-10	+14	+13	-100.0%	+165.6%	+52.4%	-21.4%	+65.2%	+60.8%
Staff Nurse (Children's)	14	-28	-25	-19	-17	+4	+0	-66.5%	-63.7%	-57.4%	-54.8%	+34.6%	+1.8%
Staff Nurse, Dual Qualified (General)	3	-5	-3	-2	-2	-0	-0	-67.1%	-48.9%	-44.7%	-45.4%	-13.6%	-0.0%
Staff Nurse - General	728	-753	-869	-884	-825	-5	-3	-50.8%	-54.4%	-54.8%	-53.1%	-0.7%	-0.4%
Staff Nurse, Senior (Children's)	1	-6	-8	-9	-10	-0		-84.8%	-89.5%	-89.7%	-90.7%	-23.7%	
Staff Nurse, Senior (Dual Qualified)	8	-19	-21	-18	-16	-3	-2	-69.3%	-71.9%	-68.1%	-66.5%	-27.3%	-18.6%
Staff Nurse, Senior (General)	132	-295	-327	-351	-492	-18	-0	-69.1%	-71.3%	-72.7%	-78.9%	-11.9%	-0.4%
Staff Nurses [General/ Children's]	2,465	+473	+312	+273	+171	+74	+2	+23.7%	+14.5%	+12.4%	+7.5%	+3.1%	+0.1%
Staff Nurse/ Staff Midwife	2,745	+457		+253	+156	-22	+1	+20.0%	+11.8%	+10.2%	+6.0%	-0.8%	+0.0%
Student General Nursing Intern (pre-registration)	31	+29	+31	+30	+31	+31	-29	+1039.6%	+6168.0%	+2204.4%	+7188.4%	-100.0%	-47.8%
Student Midwifery Intern (pre-registration)	17	+17	+17	+14	+15	+17	-2	-100.0%	+3384.0%	+397.7%	+758.1%	-100.0%	-11.5%
Pre-registration Nurse/ Midwife Intern	49	+46	+48	+44	+46	+49	-31	+1673.1%	+4776.0%	+903.3%	+1882.1%	-100.0%	-38.9%
Student General Nursing Intern (COVID-19 HCA)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	23	+4	+4	-2	-19	-15	-1	+20.4%	+20.4%	-8.3%	-45.3%	-39.7%	-2.3%
Post-registration Nurse/ Midwife Student	23	+4	+4	-2	-19	-15	-1	+20.4%	+20.4%	-8.3%	-45.3%	-39.7%	-2.3%
Staff Midwife (awaiting-registration)	2	+2	+2	+1	+2	+2	+2	-100.0%	-100.0%	+149.0%	-100.0%	+896.0%	-100.0%
Staff Nurse, General (awaiting-registration)		-10	-7	-20	-62			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	2	-7	-5	-19	-60	+2	+2	-74.5%	-64.4%	-88.1%	-96.0%	+896.0%	-100.0%
Nursing/ Midwifery Student	74	+43		+23	-32	+23	-29	+135.3%	+174.5%	+45.9%	-30.3%	+45.2%	-28.2%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	+1	+1				-100.0%	-100.0%	#DIV/0			
Nurse Tutor (Psychiatric)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	23	+1	+3	+0	+0	-3	-0	+4.4%	+12.4%	+1.4%	+1.0%	-11.6%	-0.6%
Nursing/ Midwifery Practice Development Co-ordinator	4	+0	+0	+0	+1	+1	+0	+9.1%	+3.8%	+3.8%	+14.9%	+14.6%	+0.2%
Nursing Education/Clinical	29	+0	+2	+0	-0	-3	-0	+1.2%	+6.4%	+1.7%	-0.8%	-8.1%	-0.4%
Other Nursing/ Midwifery	11	+2	+0	-3	-3	+0	+1	+22.2%	+0.7%	-21.4%	-21.4%	+3.4%	+10.0%

Sep 2021 (Dec 2016 figure: 8,447)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	10,500	+2,053	+1,723	+1,295	+837	+303	-30	+24.3%	+19.6%	+14.1%	+8.7%	+3.0%	-0.3%
Nursing/ Midwifery other	40	+2		-3	-3	-2	+1	+6.3%	+4.8%	-6.0%	-7.5%	-5.1%	+2.3%
Public Health Nurse	1	+1		+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+29.5%
Nursing & Midwifery	3,982	+830	+647	+487	+290	+94	-27	+26.3%	+19.4%	+13.9%	+7.9%	+2.4%	-0.7%
Dietitian	24	+7	+9	+3	+7	+4	+2	+44.2%	+63.3%	+15.0%	+38.2%	+17.6%	+9.1%
Dietitian, Clinical Specialist	5	+4	+4	+3	+3	+3	+0	+400.0%	+400.0%	+150.0%	+150.0%	+150.0%	+0.4%
Dietitian Manager	4	+2	+1	+1	+1	+1	+0	+134.5%	+48.0%	+14.2%	+37.8%	+25.7%	+2.0%
Dietitian Manager-in-charge III	1			-1						-50.0%			
Dietitian, Senior	33	+2	+1	+0	+1	+2	-0	+7.7%	+2.3%	+0.4%	+4.0%	+6.2%	-1.0%
Dietitians	67	+16	+15	+6	+12	+9	+2	+31.3%	+29.5%	+9.4%	+21.7%	+16.2%	+2.7%
Occupational Therapist	26	-2	-1	+1	+2	-0	+1	-8.4%	-4.2%	+5.3%	+6.8%	-1.0%	+5.2%
Occupational Therapist, Clinical Specialist	11	+9	+9	+8	+7	+5	+0	+457.9%	+523.5%	+292.6%	+199.4%	+103.8%	+0.0%
Occupational Therapist-in-charge III	3	+1	+1	+0	+1	+1		+49.0%	+57.7%	+1.7%	+54.4%	+52.0%	
Occupational Therapist Manager	1	-2	-2	-1	-1	-1	+0	-62.5%	-65.6%	-47.6%	-50.0%	-50.0%	+1.0%
Occupational Therapist, Senior	36	+10	+11	+8	+7	+1	+0	+39.5%	+42.3%	+26.1%	+23.0%	+2.5%	+0.9%
Occupational Therapists	76	+16	+18	+16	+16	+6	+2	+26.4%	+30.3%	+26.2%	+25.5%	+8.6%	+2.1%
Orthoptist, Senior	2												
Orthoptists	2												
Physiotherapist	62	+5	+1	+1	-8	-4	+1	+8.4%	+1.3%	+1.3%	-11.8%	-6.2%	+1.3%
Physiotherapist, Clinical Specialist	27	+16	+13	+13	+10	+7	+1	+141.9%	+90.4%	+89.4%	+57.2%	+38.2%	+5.1%
Physiotherapist-in-charge (Grade III)	6	+2	+2	+1	+2	+1	+0	+76.2%	+71.9%	+18.3%	+66.9%	+21.1%	+0.5%
Physiotherapist Manager	7	+2	+0	+2	+1	+0	-1	+41.8%	+4.1%	+32.2%	+21.5%	+1.2%	-9.0%
Physiotherapist, Senior	88	+19	+20	+17	+19	+5	-2	+27.8%	+28.7%	+23.9%	+27.5%	+6.6%	-1.9%
Physiotherapists	190	+44	+36	+33	+24	+10	-0	+30.4%	+23.4%	+21.1%	+14.5%	+5.5%	-0.1%
Chiropodist/ Podiatrist	2	-2	+0	+0	-1	-1	+0	-50.6%	+1.2%	+15.3%	-30.8%	-30.8%	+16.1%
Chiropodist/ Podiatrist, Senior	3	-2	-1	-1	-2	-3		-42.2%	-36.6%	-16.1%	-46.8%	-53.5%	
Podiatrists & Chiropodists	4	-4	-1	-0	-3	-4	+0	-45.9%	-25.5%	-5.9%	-41.4%	-46.5%	+5.9%
Speech & Language Therapist	16	+5	+5	+1	+2	+1	+1	+54.5%	+46.6%	+8.4%	+11.6%	+3.7%	+8.0%
Speech & Language Therapist, Clinical Specialist	6	+4	+4	+4	+2	+1	+1	+205.0%	+238.9%	+238.9%	+32.6%	+22.0%	+8.9%
Speech & Language Therapist Manager	2	+1	+1	+1			+0	+50.0%	+50.0%	+50.0%			+0.7%
Speech & Language Therapist Manager-in-charge III	1												
Speech & Language Therapist, Senior	22	-0	+1	-1	+2	+1	-1	-1.0%	+6.9%	-5.3%	+8.2%	+3.5%	-3.1%
Speech & Language Therapists	47	+10	+11	+5	+5	+2	+1	+26.8%	+31.6%	+11.4%	+11.5%	+5.5%	+2.1%
Therapy Professions	386	+82		+59	+53	+24	+4	+27.1%	+25.6%	+18.1%	+16.0%	+6.6%	+1.1%
Audiological Scientist, Senior	5	+5	+5	+5	+5	+5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	

Sep 2021 (Dec 2016 figure: 8,447)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	10,500	+2,053	+1,723	+1,295	+837	+303	-30	+24.3%	+19.6%	+14.1%	+8.7%	+3.0%	-0.3%
Audiologist, Chief	1												
Audiologist, Senior	2	+1	+1	+1	+1			+25.4%	+25.4%	+25.4%	+68.0%		
Audiology	8	+5	+5	+5	+6	+5		+178.5%	+178.5%	+178.5%	+234.8%	+138.3%	
Biochemist	8		+1	-1	-3	-2			+14.4%	-11.2%	-27.4%	-20.1%	
Biochemist, Principal		-2	-2	-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	6		+0	+0	+1				+3.4%	+3.4%	+20.0%		
Biochemists	14	-2	-1	-3	-3	-3		-12.5%	-5.4%	-16.7%	-17.7%	-17.7%	
Clinical Engineering Technician	2	+1	+1	+1	+1	-1	-1	+99.0%	+99.0%	+99.0%	+99.0%	-33.7%	-33.7%
Clinical Engineering Technician, Chief	2												
Clinical Engineering Technician, Principal	3	+1	-0	-1	-1	+0	+0	+37.5%	-1.8%	-27.6%	-25.5%	+3.4%	+0.4%
Clinical Engineering Technician, Senior	10	+2	+2	+3	+2	+1		+29.4%	+25.0%	+42.9%	+25.0%	+11.1%	
Clinical Engineering	17	+4	+3	+3	+2	+0	-1	+31.5%	+21.3%	+21.3%	+14.0%	+0.5%	-5.6%
Cardiac Physiologist	11	-2	+0	-5	-3	-2	+1	-17.1%	+0.7%	-31.3%	-22.2%	-15.7%	+13.5%
Cardiac Physiologist, Chief I	2												
Cardiac Physiologist, Chief II	2					+0						+1.0%	
Cardiac Physiologist, Senior	16	+1	+1	+1	+2	-2	-2	+6.9%	+3.3%	+3.9%	+13.6%	-9.9%	-9.1%
E.C.G. Technician	2	+1	+1	+1	+1			+67.6%	+67.6%	+59.0%	+67.6%		
E.C.G. Technician, Senior	1	+1						-100.0%					
Neuro-Physiologist	2	+1					+1	+100.0%					+100.0%
Neuro-Physiologist, Chief I	1	-1			-1			-50.0%			-50.0%		
Neuro-Physiologist, Chief II	1		-1	-1					-50.0%	-50.0%			
Neuro-Physiologist, Senior	4				-2						-33.3%		
Respiratory Physiologist	5	+2	+3	+2	+3	+3	-0	+39.0%	+86.1%	+39.0%	+86.1%	+119.6%	-0.2%
Respiratory Physiologist, Chief II	3	+1	+1	+2	+2	+1		+30.4%	+30.4%	+130.8%	+130.8%	+50.0%	
Respiratory Physiologist, Senior	7	+4	+5	+4	+0	-1	-0	+147.7%	+173.2%	+95.5%	+1.8%	-13.4%	-4.1%
Vascular Physiologist	2		+1						+100.0%				
Vascular Physiologist, Chief I	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Vascular Physiologist, Chief II	2	+1	+1	+0	+0	+0		+100.0%	+100.0%	+0.5%	+6.4%	+14.3%	
Vascular Physiologist, Senior	2	+2	+1	+1	-0	-0	-0	-100.0%	+135.9%	+91.7%	-3.2%	-3.2%	-3.2%
Clinical Measurement	65	+11	+12	+4	+1	-1	+0	+20.0%	+23.2%	+6.2%	+1.7%	-1.2%	+0.6%
Laboratory Manager	5	-0	-0	-0	-0	-0	+0	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%	+0.2%
Medical Scientist	121	-19	-19	-13	-13	-16	-5	-13.4%	-13.7%	-10.0%	-9.8%	-11.9%	-3.6%
Medical Scientist, Chief	27	+4	+3	+2	+2	+1	+0	+15.6%	+12.6%	+9.0%	+8.6%	+2.2%	+0.7%
Medical Scientist, Senior	105	+17	+16	+13	+4	+5	+1	+19.9%	+18.1%	+14.4%	+4.1%	+5.4%	+0.5%
Medical Scientist, Specialist	6	+5	+5	+4	+4	+3	+1	+500.0%	+500.0%	+200.0%	+200.0%	+100.0%	+17.2%
Medical Science	264	+7	+5	+6	-3	-7	-3	+2.8%	+1.9%	+2.3%	-1.1%	-2.7%	-1.1%

Sep 2021 (Dec 2016 figure: 8,447)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	10,500	+2,053	+1,723	+1,295	+837	+303	-30	+24.3%	+19.6%	+14.1%	+8.7%	+3.0%	-0.3%
Phlebotomist	26	+5	+4	+6	+2	+1	-1	+21.1%	+19.2%	+27.4%	+8.1%	+3.5%	-3.0%
Phlebotomist, Senior	3	+1	+1	+1	+0	-0	-0	+83.6%	+83.6%	+83.6%	+4.1%	-2.1%	-4.1%
Phlebotomists	29	+6	+6	+7	+2	+1	-1	+25.1%	+23.4%	+31.3%	+7.7%	+3.0%	-3.1%
Physicist	3	+1	-1	+1	-1	-1		+20.0%	-14.3%	+50.0%	-25.0%	-25.0%	
Physicist, Chief	1												
Physicist, Principal	4	-1	-1	-1				-20.0%	-20.0%	-20.0%			
Physicist, Senior	3	-6	-6	-7	-6	-4	-0	-61.9%	-61.9%	-65.7%	-61.9%	-51.0%	-2.3%
Physicists	11	-6	-7	-7	-7	-5	-0	-34.7%	-38.2%	-36.5%	-36.5%	-28.6%	-0.7%
Radiographer	89	+9	+1	+1	+5	-2	-0	+11.6%	+1.2%	+1.3%	+6.2%	-2.1%	-0.2%
Radiographer, Clinical Specialist	36	+7	+6	+4	+2	+3	-1	+25.8%	+20.9%	+12.0%	+7.0%	+9.5%	-3.0%
Radiographer, Senior	61	+16	+13	+12	+11	+7	-0	+36.8%	+26.5%	+24.5%	+23.0%	+12.9%	-0.3%
Radiography Service Manager, I	8	+2	+2	+1	+1	+0	+0	+39.5%	+37.8%	+15.5%	+13.6%	+0.3%	+0.4%
Radiography Service Manager, II	4	-1	-1	-0	-1	-1	+0	-21.6%	-21.6%	-2.0%	-20.3%	-20.3%	+0.5%
Radiographers	198	+34	+21	+18	+19	+7	-1	+20.9%	+12.0%	+10.0%	+10.5%	+3.8%	-0.7%
Health Science/ Diagnostics	606	+59		+34	+17	-3	-6	+10.9%	+7.9%	+5.8%	+3.0%	-0.5%	-1.0%
Social Worker	1	-2	-1	-1	-1	+1	+0	-59.1%	-42.9%	-40.5%	-39.9%	+182.5%	+32.9%
Social Worker, Medical	35	+6	+5	+6	+5	+5	+2	+19.9%	+16.4%	+19.8%	+15.0%	+18.0%	+4.9%
Social Worker, Principal	5	-1	+0	+0	+1	+2		-15.0%	+1.8%	+3.3%	+41.0%	+66.3%	
Social Worker, Senior Medical	12	+7	+5	+3	+1	-0	+0	+136.1%	+73.0%	+39.4%	+11.3%	-2.4%	+3.2%
Social Worker, Team Leader	17	+1	+0	+0	-0	-1	+2	+6.9%	+2.4%	+2.4%	-1.7%	-4.0%	+13.3%
Social Work Practitioner, Senior	2	-0	+1	-0	-0	-1	-1	-14.5%	+71.0%	-14.5%	-14.5%	-43.0%	-38.9%
Social Workers	72	+11	+10	+9	+6	+6	+3	+18.2%	+16.9%	+13.7%	+8.9%	+8.7%	+4.7%
Social Workers	72	+11		+9	+6	+6	+3	+18.2%	+16.9%	+13.7%	+8.9%	+8.7%	+4.7%
Psychologist, Clinical	1	-1	+0	+1	-0	+1	+1	-51.0%	+22.0%	+100.0%	-23.1%	+100.0%	-100.0%
Psychologist, Counselling								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	3	+1	+1	+1	+1	+1		+36.8%	+52.9%	+52.9%	+52.9%	+52.9%	
Psychologist, Senior Clinical	10	+4	+3	+3	+1	+0	+1	+51.5%	+41.1%	+37.7%	+13.1%	+3.9%	+5.1%
Psychologists	14	+3	+4	+4	+2	+2	+2	+29.4%	+41.5%	+43.6%	+14.8%	+14.8%	+12.1%
Psychologists	14	+3		+4	+2	+2	+2	+29.4%	+41.5%	+43.6%	+14.8%	+14.8%	+12.1%
Pharmaceutical Technician	44	+12	+11	+11	+11	+3	-0	+37.2%	+33.3%	+35.4%	+32.2%	+6.2%	-0.8%
Pharmaceutical Technician, Senior	17	+6	+5	+3	-2	-4	-1	+47.7%	+36.2%	+24.2%	-12.2%	-19.9%	-3.1%
Pharmacist	24	+11	+9	+11	+9	+6	-2	+82.3%	+62.5%	+86.2%	+54.4%	+30.0%	-6.0%
Pharmacist, Chief I	4	-0	-0	-0	-0	-0		-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	
Pharmacist, Chief II	11	+4	+5	+3	-0	-1	-1	+63.4%	+90.7%	+32.7%	-2.8%	-5.5%	-9.1%
Pharmacist, Senior	47	+15	+9	+7	+4	-2	+2	+47.9%	+23.9%	+18.4%	+10.2%	-3.7%	+5.4%

Sep 2021 (Dec 2016 figure: 8,447)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	10,500	+2,053	+1,723	+1,295	+837	+303	-30	+24.3%	+19.6%	+14.1%	+8.7%	+3.0%	-0.3%
Pharmacy	147	+48	+39	+36	+21	+1	-1	+48.2%	+36.3%	+32.4%	+16.4%	+0.9%	-0.8%
Pharmacy	147	+48		+36	+21	+1	-1	+48.2%	+36.3%	+32.4%	+16.4%	+0.9%	-0.8%
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Counsellor Therapists	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Medical Scientist, Student	0	-1	-3	-2	-4	-2	-1	-75.0%	-91.7%	-87.5%	-93.3%	-87.5%	-73.7%
Pharmacist, Student		-2	-1	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	0	-3	-4	-6	-4	-2	-1	-91.7%	-93.8%	-95.8%	-93.3%	-87.5%	-73.7%
Health & Social Care Professionals Unclassified	2	-2	-5	-6	-5	-4		-54.5%	-76.2%	-80.0%	-75.0%	-72.7%	
Teacher	2												
Other Health & Social Care	4	-2	-5	-6	-5	-4		-34.0%	-57.8%	-63.2%	-56.3%	-53.3%	
Play Specialist	1	+0	+0					+1.4%	+1.4%				
Play Therapist	1	+1	+1					-100.0%	-100.0%				
Play Therapists/ Specialists	2	+1	+1					+142.3%	+142.3%				
Vaccinator - COVID 19 Vaccination Programme	20	+20	+20	+20	+20	+20	-11	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-35.2%
Vaccinators	20	+20	+20	+20	+20	+20	-11	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-35.2%
H&SC, Other	26	+16		+8	+11	+14	-12	+158.4%	+84.7%	+42.0%	+78.8%	+120.7%	-30.8%
Health & Social Care Professionals	1,251	+220	+188	+149	+110	+44	-10	+21.3%	+17.7%	+13.5%	+9.7%	+3.6%	-0.8%
Chief Executive, Hospital Group	1	+1						-100.0%					
Director of ICT		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Community Services	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Local Health Office Manager	4	-0	+1	-1	-1	-0	+0	-1.0%	+32.0%	-20.8%	-20.8%	-0.5%	+1.5%
National Director, Assistant (Services)	6	+4	+3	+2	+3	-0	-0	+198.0%	+116.7%	+49.7%	+84.5%	-0.3%	-0.7%
National Director, Assistant (Support)	3	+1	+1		-1			+50.0%	+50.0%		-24.4%		
National Director, Hospital Care		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Secretary Manager	1												
Executive Management	16	+5	+5	+2	+2	+1	+0	+44.6%	+48.0%	+13.8%	+12.0%	+6.4%	+0.1%
Chief Executive Officer, Deputy		-2	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	10	+5	+6	+4	+2	-1	+0	+99.8%	+149.8%	+66.5%	+24.9%	-9.2%	+0.1%
General Manager	14	+4	+4	+2	+4	-0	+1	+38.3%	+38.3%	+15.3%	+38.3%	-1.2%	+8.5%
Grade VIII	57	+11	+15	+7	+9	+1	-2	+23.0%	+34.0%	+13.1%	+17.7%	+1.4%	-2.6%
Planning and Evaluation Officer	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Senior Management (VIII & GM)	82	+17	+22	+10	+14	-0	-0	+25.6%	+37.4%	+14.6%	+21.3%	-0.5%	-0.5%
Management (VIII & above)	98	+22		+12	+16	+1	-0	+28.3%	+39.0%	+14.5%	+19.7%	+0.6%	-0.4%
Grade V	211	+75	+55	+35	+35	-6	-3	+55.2%	+35.3%	+19.7%	+19.7%	-3.0%	-1.6%

Sep 2021 (Dec 2016 figure: 8,447)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	10,500	+2,053	+1,723	+1,295	+837	+303	-30	+24.3%	+19.6%	+14.1%	+8.7%	+3.0%	-0.3%
Grade VI	107	+33	+33	+28	+19	+14	+4	+44.5%	+44.7%	+35.3%	+21.6%	+15.6%	+3.9%
Grade VII	114	+61	+46	+47	+44	+24	+5	+116.4%	+67.5%	+69.3%	+62.9%	+26.5%	+4.3%
Supplies Officer Grade A	2	-2	-2	-2	-2	-2	-1	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	-30.8%
Supplies Officer Grade B	6	+0	-1	-1	-1	-1		+0.2%	-14.5%	-14.1%	-14.5%	-14.5%	
Middle Management (V-VII)	440	+167	+131	+106	+94	+29	+4	+61.1%	+42.3%	+31.7%	+27.3%	+6.9%	+1.0%
Hospital Administrator	2		-1	-1	+0	+0	+0		-29.1%	-33.1%	+1.5%	+1.0%	+1.0%
Librarian	1	-1						-50.0%					
Librarian, Assistant		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Administrative	3	-2	-1	-2	+0	+0	+0	-35.2%	-30.6%	-39.9%	+1.0%	+0.7%	+0.7%
Administrative/ Supervisory (V to VII)	443	+165		+104	+95	+29	+4	+59.5%	+41.3%	+30.7%	+27.1%	+6.9%	+1.0%
Clerical Officer	505	+17	+4	-4	-6	+1	-12	+3.4%	+0.9%	-0.8%	-1.3%	+0.1%	-2.2%
Grade IV	512	+89	+71	+58	+29	+30	+3	+21.0%	+16.2%	+12.7%	+6.1%	+6.2%	+0.6%
Supplies Officer Grade C	13	-2	-3	-0	-1	-1	+0	-13.9%	-18.7%	-0.2%	-6.3%	-7.4%	+0.6%
Supplies Officer Grade D	10	-0	+1	-0	+1			-1.7%	+8.9%	-2.0%	+11.5%		
Telephonist	12	-1	-1	+2	+0	-0	-2	-9.6%	-10.6%	+18.7%	+3.9%	-3.5%	-11.6%
Telephonist, Supervisor	1	+1	+1					-100.0%	-100.0%				
Telephonist, Supervisor, Assistant	3	+2	+1	+1	+1	+1	+1	+200.0%	+50.0%	+50.0%	+50.0%	+50.0%	+50.0%
General Administrative (III & IV)	1,056	+105	+74	+56	+24	+30	-9	+11.0%	+7.6%	+5.6%	+2.4%	+2.9%	-0.9%
Clerical (III & IV)	1,056	+105		+56	+24	+30	-9	+11.0%	+7.6%	+5.6%	+2.4%	+2.9%	-0.9%
Management & Administrative	1,597	+292	+231	+172	+135	+59	-5	+22.4%	+16.9%	+12.1%	+9.2%	+3.9%	-0.3%
Catering	96	+13	+11	+10	+4	-1	+0	+15.0%	+12.4%	+11.8%	+3.8%	-0.7%	+0.1%
Household Services	479	+3	+8	+6	-11	-20	-5	+0.7%	+1.7%	+1.3%	-2.3%	-3.9%	-1.0%
Other Labs & Associated	90	+37	+40	+38	+27	+15	-3	+69.7%	+79.8%	+75.1%	+43.7%	+20.2%	-3.2%
Other Support	138	-3	-7	-4	+3	+8	+2	-1.9%	-4.5%	-3.0%	+2.4%	+6.4%	+1.6%
Portering	194	+6	+6	+4	+0	-8	+1	+3.0%	+3.1%	+1.9%	+0.1%	-4.0%	+0.4%
Support	997	+56		+54	+23	-5	-5	+5.9%	+6.1%	+5.7%	+2.4%	-0.5%	-0.5%
Boilerman	4	+1	+1	+1	+1	+0		+33.3%	+33.3%	+33.3%	+33.3%	+3.4%	
Chargehand	7	-1	-1	-1	-0	-0		-16.4%	-11.6%	-16.4%	-3.4%	-2.5%	
Craftsman's Mate	4	+2	+1	+1	+1	-1	+0	+105.0%	+49.6%	+53.0%	+47.0%	-18.0%	+4.9%
Electrician	9	+1	+4	+1		-1	-1	+12.7%	+81.6%	+12.7%		-10.1%	-10.0%
Gardener/ Groundsman	7	+1	+1	+1	+1			+16.7%	+16.7%	+16.7%	+16.7%		
Gardener/ Groundsman, Head	1	+1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-2.0%	-2.0%
General Operative	10	-1	+1	+1	-0	-1	-1	-11.0%	+8.2%	+11.0%	-0.1%	-9.2%	-9.2%
Labourer	1	+1	+1				+0	+185.7%	-100.0%				+40.8%

Sep 2021 (Dec 2016 figure: 8,447)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	10,500	+2,053	+1,723	+1,295	+837	+303	-30	+24.3%	+19.6%	+14.1%	+8.7%	+3.0%	-0.3%
Maintenance Craftsman/Technician	16	+5	+7	+7	+1	+1	-0	+45.3%	+85.4%	+86.2%	+7.9%	+7.9%	-1.5%
Maintenance Foreman	9	-1	-3	-3	-2	-0	+1	-10.8%	-25.7%	-23.2%	-18.5%	-0.7%	+11.8%
Maintenance Foreman, Assistant	1	+1	+1	+1		+0		-100.0%	-100.0%	-100.0%		+1.0%	
Maintenance Helper	2	+1	+2	+1				+106.2%	-100.0%	+100.0%			
Maintenance Officer	1	-2	-1		+0	+0		-66.6%	-49.0%		+1.0%	+1.0%	
Painter	4												
Plumber	11	+1	+1	-1	-1			+12.2%	+10.0%	-8.3%	-8.3%		
Maintenance	87	+9	+16	+11	+2	-2	-1	+11.8%	+23.3%	+13.9%	+2.6%	-2.1%	-1.0%
Technical Services Officer	1			-1	-1	+1				-50.0%	-50.0%	-100.0%	
Technical Services Officer, Chief Asst.	1			-1	-1	-1				-50.0%	-50.0%	-50.0%	
Technical Services	2			-2	-2					-50.0%	-50.0%		
Maintenance/ Technical	89	+9		+9	+0	-2	-1	+11.5%	+22.6%	+10.7%	+0.2%	-2.0%	-0.9%
General Support	1,086	+65	+74	+63	+23	-7	-6	+6.3%	+7.3%	+6.1%	+2.2%	-0.6%	-0.5%
HCA, Nurse's Aide, etc.	987	+312	+313	+204	+108	+75	-8	+46.1%	+46.3%	+26.1%	+12.3%	+8.2%	-0.9%
Health Care Assistant (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Occupational Therapy Assistant	8	+4	+3	+1	-1	-1	+0	+118.8%	+79.8%	+17.2%	-8.8%	-10.8%	+0.4%
Physiotherapy Assistant	16	+8	+8	+4	+3	+1	+0	+98.1%	+100.6%	+29.6%	+27.6%	+6.0%	+2.7%
Radiography Aide	5	+5	+5	+5	+4	+2	-0	-100.0%	-100.0%	-100.0%	+395.0%	+66.1%	-1.0%
Speech & Language Therapy Assistant	2	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Health & Social Care Assistants	31	+18	+18	+11	+8	+3	+0	+147.7%	+135.4%	+56.7%	+35.9%	+10.6%	+1.3%
Community Swabber (COVID-19)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+400.0%	+100.0%
Swabber (COVID-19)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+400.0%	+100.0%
Health Care Assistants	1,019	+331		+217	+117	+77	-8	+48.1%	+48.2%	+27.0%	+13.0%	+8.2%	-0.7%
Chaplain	16	-0	+1	-2	-0	+1	-0	-2.1%	+5.3%	-9.4%	-0.6%	+4.1%	-1.2%
Driver (Patients/Clients Public Roads)	8	+7	+7	+7	-3	-3	-1	+662.0%	+662.0%	+662.0%	-29.6%	-24.7%	-12.7%
Endoscopy Operative (Band 1)	2	+2	+2	+2	+2	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+4.8%	-1.5%
Head of Bed Management (Category A)	1					+1						-100.0%	
Health Promotion Officer	1	-0	-0	-0	-0			-5.9%	-20.0%	-20.0%	-20.0%		
Health Promotion Officer, Senior	1												
Nursery Nurse	3	-5	-5	-4	-3	-1	+0	-56.8%	-57.7%	-50.4%	-48.8%	-27.4%	+3.9%
Other Patient & Client Care Unclassified	1					+0						+25.5%	
Other Care Grades	32	+4	+4	+3	-5	-2	-1	+12.7%	+16.1%	+10.9%	-13.1%	-5.7%	-3.6%

Sep 2021 (Dec 2016 figure: 8,447)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	10,500	+2,053	+1,723	+1,295	+837	+303	-30	+24.3%	+19.6%	+14.1%	+8.7%	+3.0%	-0.3%
Care, other	32	+4		+3	-5	-2	-1	+12.7%	+16.1%	+10.9%	-13.1%	-5.7%	-3.6%
Patient & Client Care	1,052	+335	+336	+220	+112	+75	-9	+46.7%	+46.9%	+26.4%	+11.9%	+7.7%	-0.8%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 16 to Sep 2021

Sep 2021 (Dec 2016 figure: 8,447)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	10,500	+2,053	+1,723	+1,295	+837	+303	-30	+24.3%	+19.6%	+14.1%	+8.7%	+3.0%	-0.3%
Consultants	233	+57	+51	+38	+34	+22	+3	+32.3%	+28.3%	+19.4%	+17.2%	+10.3%	+1.5%
Registrars	218	+52	+34	+33	+20	+8	-0	+31.0%	+18.7%	+17.8%	+10.1%	+3.8%	-0.1%
SHO/ Interns	207	+43	+42	+28	+28	-5	-4	+26.2%	+25.5%	+15.6%	+15.6%	-2.4%	-1.9%
Medical/ Dental, other	4	+1	+1	+1	-1	-1		+22.8%	+29.1%	+29.1%	-23.4%	-26.8%	
Nurse/ Midwife Manager	325	+55	+57	+28	+29	+19	+2	+20.4%	+21.1%	+9.3%	+9.7%	+6.1%	+0.5%
Nurse/ Midwife Specialist & AN/MP	89	+41	+33	+26	+19	+10	+0	+85.4%	+59.0%	+40.9%	+26.4%	+12.2%	+0.6%
Staff Nurse/ Staff Midwife	978	+142	+82	+73	+70	-40	+3	+16.9%	+9.1%	+8.0%	+7.7%	-4.0%	+0.4%
Nursing/ Midwifery Student	2	-8	-5	-14	-58	-4	-24	-83.3%	-75.0%	-90.0%	-97.5%	-70.0%	-94.0%
Nursing/ Midwifery other	21	+2	-1	-4	-4	-2	+1	+11.0%	-4.7%	-16.2%	-17.4%	-8.8%	+5.1%
Therapy Professions	159	+23	+26	+6	+8	-3	+2	+16.6%	+19.3%	+4.1%	+5.2%	-1.6%	+1.3%
Health Science/ Diagnostics	265	+4	+1	-13	-12	-18	-3	+1.7%	+0.4%	-4.8%	-4.4%	-6.3%	-1.2%
Social Workers	36	+3	+3	+3	+2	+3	+2	+7.9%	+8.9%	+8.9%	+7.3%	+9.9%	+6.0%
Psychologists	13	+3	+3	+3	+2	+3	+2	+26.5%	+35.8%	+35.8%	+16.1%	+27.6%	+13.2%
Pharmacy	51	+8	+8	+6	+4	+4	-1	+18.7%	+20.1%	+13.9%	+9.3%	+7.9%	-1.9%
H&SC, Other	7	-1	-3	-8	-3	-2	-9	-10.2%	-27.7%	-51.9%	-25.5%	-17.2%	-55.7%
Management (VIII & above)	35	-1	+5	-2	+6	-2	-1	-1.4%	+17.3%	-5.4%	+20.8%	-4.9%	-2.8%
Administrative/ Supervisory (V to VII)	210	+62	+46	+29	+30	+6	+1	+41.8%	+27.8%	+16.3%	+16.6%	+3.0%	+0.4%
Clerical (III & IV)	404	+62	+27	+22	+15	+23	+2	+18.1%	+7.3%	+5.8%	+3.8%	+5.9%	+0.5%
Support	444	+56	+48	+34	+14	+0	-4	+14.4%	+12.2%	+8.3%	+3.2%	+0.0%	-0.9%
Maintenance/ Technical	36	+1	+3	-1	-1		-1	+3.5%	+9.9%	-2.7%	-2.7%		-2.7%
Health Care Assistants	324	+94	+100	+74	+20	+16	-4	+40.8%	+44.6%	+29.7%	+6.6%	+5.2%	-1.3%
Care, other	9	+2	+2	+1	-0	+1		+38.0%	+38.0%	+11.1%	-4.5%	+14.3%	
Beaumont	4,067	+700	+565	+363	+221	+38	-34	+20.8%	+16.1%	+9.8%	+5.7%	+0.9%	-0.8%
Consultants	33	+3	+3	+2	+2	+0	-0	+11.3%	+11.3%	+7.0%	+6.4%	+1.5%	-0.2%
Registrars	53	+12	+5	-2	+2	+1	+3	+29.3%	+10.2%	-3.0%	+4.3%	+1.3%	+6.7%
SHO/ Interns	63	+14	+7	+11	+6	+8	+10	+27.4%	+12.9%	+20.4%	+10.8%	+13.9%	+19.1%
Nurse/ Midwife Manager	109	+39	+35	+26	+18	+16	+1	+55.7%	+47.9%	+31.1%	+19.8%	+17.2%	+0.5%
Nurse/ Midwife Specialist & AN/MP	26	+5	+6	+4	+5	-0	-1	+22.4%	+28.5%	+20.1%	+22.7%	-1.3%	-4.3%
Staff Nurse/ Staff Midwife	319	+45	+45	+39	+35	+31	+6	+16.4%	+16.5%	+13.8%	+12.3%	+10.9%	+2.1%
Nursing/ Midwifery Student			-1	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1	-1	+0	-1	-1	-0		-50.0%	+8.7%	-59.7%	-67.9%	-2.0%	

Sep 2021 (Dec 2016 figure: 8,447)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	10,500	+2,053	+1,723	+1,295	+837	+303	-30	+24.3%	+19.6%	+14.1%	+8.7%	+3.0%	-0.3%
Therapy Professions	35	+5	+3	+7	+4	+5	+2	+16.3%	+10.2%	+26.6%	+12.3%	+18.4%	+5.9%
Health Science/ Diagnostics	70	+12	+12	+8	+4	+2	-0	+20.0%	+20.4%	+12.2%	+5.6%	+3.5%	-0.4%
Social Workers	2	+2	+2	+2	+1	+1	+0	-100.0%	-100.0%	-100.0%	+50.0%	+87.5%	+20.0%
Pharmacy	22	+11	+10	+8	+6	-1	-0	+99.3%	+74.0%	+56.0%	+34.5%	-6.1%	-1.2%
H&SC, Other	5	+3	+3	+3	+2	+4	+1	+167.8%	+167.8%	+166.3%	+85.4%	+536.1%	+22.5%
Management (VIII & above)	7	-0	+1	-2	+1	-1	+0	-1.9%	+14.5%	-21.6%	+14.5%	-12.5%	+3.3%
Administrative/ Supervisory (V to VII)	33	+16	+19	+18	+16	+11	+1	+98.5%	+139.6%	+126.8%	+100.2%	+50.0%	+2.7%
Clerical (III & IV)	129	+12	+8	+7	+0	-1	-0	+10.7%	+6.9%	+5.4%	+0.1%	-1.0%	-0.4%
Support	70	+4	+5	+8	+5	+4	+1	+6.2%	+7.6%	+13.5%	+7.3%	+5.9%	+0.8%
Maintenance/ Technical	12	+2	+2	+3	-1	-1		+20.0%	+20.0%	+29.2%	-7.2%	-6.9%	
Health Care Assistants	164	+58	+58	+30	+18	+18	+3	+55.1%	+54.2%	+22.0%	+12.3%	+12.7%	+1.7%
Care, other	3	-0	-0	-1	-1	-1	-0	-5.3%	-5.3%	-29.0%	-29.0%	-25.8%	-1.0%
Cavan General	1,155	+242	+222	+167	+121	+96	+26	+26.5%	+23.9%	+16.9%	+11.7%	+9.1%	+2.3%
Consultants	76	+23	+17	+11	+12	+2	+1	+43.9%	+29.5%	+16.7%	+18.3%	+2.9%	+1.8%
Registrars	66	+16	+14	+13	+10	-0	+0	+32.5%	+26.8%	+24.3%	+18.0%	-0.4%	+0.2%
SHO/ Interns	86	+22	+16	+13	+15	-5	+3	+34.4%	+22.7%	+17.2%	+21.5%	-5.4%	+3.3%
Medical/ Dental, other	1	+0	+0	-0	+0			+141.9%	+82.9%	-28.6%	+92.3%		
Nurse/ Midwife Manager	119	+33	+26	+19	+17	+7	-0	+39.2%	+28.2%	+19.6%	+16.8%	+6.5%	-0.3%
Nurse/ Midwife Specialist & AN/MP	29	+11	+10	+3	+5	+6	-1	+58.3%	+54.0%	+12.8%	+20.6%	+27.9%	-3.5%
Staff Nurse/ Staff Midwife	390	+43	+38	+47	+17	-10	-6	+12.5%	+10.6%	+13.6%	+4.6%	-2.6%	-1.6%
Nursing/ Midwifery Student	5	+3	+5	+4	+4	+4	-3	+156.5%	-100.0%	+496.5%	+413.0%	+483.0%	-38.6%
Nursing/ Midwifery other	3	-3	-2	-2	-0	+0	-0	-44.2%	-33.0%	-33.0%	-11.4%	+11.7%	-2.0%
Therapy Professions	64	+16	+16	+14	+18	+5	-2	+34.1%	+32.9%	+29.0%	+37.6%	+8.0%	-3.5%
Health Science/ Diagnostics	99	+22	+15	+18	+16	+6	-1	+28.6%	+17.3%	+21.7%	+18.8%	+6.2%	-1.4%
Social Workers	12	+1	+2	+1	+1	+1	+0	+10.0%	+23.1%	+5.2%	+4.3%	+5.4%	+1.1%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	32	+20	+15	+13	+6	-1	-0	+165.0%	+83.2%	+68.8%	+22.7%	-1.7%	-0.8%
H&SC, Other							-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	8	+2	+2	+1	+1	+1	-0	+32.3%	+32.3%	+13.4%	+13.6%	+13.6%	-0.7%
Administrative/ Supervisory (V to VII)	52	+29	+21	+17	+11	+3	-0	+129.5%	+68.8%	+48.5%	+26.4%	+6.2%	-0.1%
Clerical (III & IV)	155	+24	+26	+17	+17	+11	-3	+18.7%	+20.3%	+12.5%	+12.5%	+7.6%	-2.1%
Support	116	-2	-1	+0	+4	+2	+0	-1.3%	-1.0%	+0.3%	+3.3%	+2.0%	+0.4%
Maintenance/ Technical	11	+0	+1	+1	-0	-1	+0	+1.8%	+7.9%	+5.0%	-2.3%	-9.5%	+2.4%

Sep 2021 (Dec 2016 figure: 8,447)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	10,500	+2,053	+1,723	+1,295	+837	+303	-30	+24.3%	+19.6%	+14.1%	+8.7%	+3.0%	-0.3%
Health Care Assistants	161	+37	+34	+10	+11	+3	-1	+29.8%	+26.8%	+6.5%	+7.4%	+2.0%	-0.8%
Care, other	11	+6	+6	+7	-1	-1	-1	+109.1%	+126.9%	+180.2%	-11.9%	-8.5%	-9.5%
Public Health Nurse	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+29.5%
Connolly	1,496	+306	+261	+207	+162	+34	-16	+25.7%	+21.2%	+16.1%	+12.2%	+2.3%	-1.1%
Consultants	2	-1	-1	-1				-33.3%	-33.3%	-33.3%			
Registrars	1	-1	-1					-50.0%	-50.0%				
Nurse/ Midwife Manager	24	+8	+8	+5	+6	+3	-1	+46.6%	+50.1%	+26.8%	+30.9%	+12.6%	-4.6%
Nurse/ Midwife Specialist & AN/MP	4	-0	-1	-1	-1	+1	-0	-2.4%	-22.6%	-22.1%	-26.3%	+38.0%	-1.2%
Staff Nurse/ Staff Midwife	64	+0	-5	+1	+3	-2	+0	+0.7%	-7.5%	+1.4%	+4.7%	-2.7%	+0.6%
Nursing/ Midwifery Student		-1		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	20	+5	+2	+3	+2	+0	-1	+33.4%	+13.0%	+21.7%	+9.3%	+2.0%	-3.7%
Health Science/ Diagnostics	12	+5	+4	+4	+3	+2	+1	+74.6%	+41.1%	+40.6%	+29.7%	+24.5%	+6.5%
Pharmacy	3	-2	-1	-1	-1	-0	-0	-41.7%	-24.7%	-26.7%	-29.5%	-1.8%	-6.1%
Management (VIII & above)	2	-1	-0	-0	-0	-0	+0	-34.0%	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%
Administrative/ Supervisory (V to VII)	8	+4	+3	+4	+3	-0	-0	+110.6%	+64.4%	+111.7%	+64.4%	-0.4%	-0.3%
Clerical (III & IV)	50	+1	+3	-0	-1	-0	+0	+2.3%	+6.7%	-0.2%	-1.1%	-0.5%	+0.8%
Support	50	-5	-2	+0	-1	-3	+0	-9.2%	-3.8%	+0.8%	-1.0%	-4.8%	+0.3%
Maintenance/ Technical	6	-3	-0	-1	+1	-1	-0	-35.1%	-0.3%	-14.4%	+19.8%	-14.4%	-0.2%
Health Care Assistants	48	+8	+8	+5	+5	+6	-0	+19.1%	+19.9%	+11.0%	+11.4%	+13.8%	-0.0%
Care, other	2	+1	+1	+1	+1	+0	-0	+102.0%	+184.5%	+102.0%	+197.1%	+4.7%	-1.5%
Louth County	296	+18	+18	+18	+19	+7	-0	+6.5%	+6.5%	+6.5%	+6.7%	+2.4%	-0.2%
Consultants		-1	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	10	+3	+4	+5	+5	+5	+1	+49.1%	+57.4%	+107.1%	+112.8%	+92.2%	+13.5%
Nurse/ Midwife Specialist & AN/MP	1	-1	-1	-1	-1			-56.5%	-56.5%	-56.5%	-56.5%		
Staff Nurse/ Staff Midwife	38	+13	+10	+10	+13	+14	+0	+52.8%	+35.7%	+37.2%	+53.8%	+59.6%	+0.9%
Therapy Professions	14	+6	+4	+4	+3	+2	+0	+78.2%	+46.3%	+33.9%	+25.1%	+20.8%	+3.4%
Health Science/ Diagnostics	11	+3	+3	+2	+4	+2	-0	+31.5%	+31.5%	+27.6%	+49.1%	+28.3%	-3.8%
Pharmacy	1	-0	-0	+0	+0	+0	+1	-17.0%	-17.0%	+12.2%	+2.5%	+2.5%	-100.0%
H&SC, Other	3	+3	+3	+3	+3	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+50.6%
Administrative/ Supervisory (V to VII)		-1	-1		-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clerical (III & IV)	16	+0	+1	+1	-0	+0	-0	+0.7%	+4.9%	+3.5%	-1.3%	+0.5%	-1.1%
Support	3	-9	-9	-4	-4	-4	-0	-77.5%	-77.3%	-63.0%	-63.0%	-63.0%	-2.7%
Maintenance/ Technical	2												

Sep 2021 (Dec 2016 figure: 8,447)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	10,500	+2,053	+1,723	+1,295	+837	+303	-30	+24.3%	+19.6%	+14.1%	+8.7%	+3.0%	-0.3%
Health Care Assistants	38	+13	+13	+13	+14	+14	-1	+53.1%	+51.5%	+52.1%	+56.5%	+58.9%	-1.6%
Care, other	1	-1	-1	-1				-50.0%	-40.5%	-50.0%			
Monaghan	136	+28	+24	+30	+35	+34	+2	+26.1%	+21.9%	+28.6%	+34.5%	+33.7%	+1.8%
Consultants	107	+13	+12	+10	+6	+4	+2	+14.4%	+12.4%	+10.6%	+5.9%	+3.6%	+2.2%
Registrars	128	+7	+3	+3	+2	-0	+4	+6.1%	+2.8%	+2.1%	+1.5%	-0.2%	+3.3%
SHO/ Interns	128	+21	+20	+23	+16	+1	+2	+20.0%	+18.4%	+22.3%	+14.5%	+0.4%	+1.8%
Nurse/ Midwife Manager	194	+70	+70	+47	+33	+12	-3	+56.2%	+56.2%	+31.9%	+20.2%	+6.4%	-1.3%
Nurse/ Midwife Specialist & AN/MP	61	+32	+31	+26	+13	+2	+1	+110.8%	+101.2%	+73.4%	+26.1%	+2.8%	+1.2%
Staff Nurse/ Staff Midwife	721	+209	+132	+93	+40	+14	+0	+40.7%	+22.3%	+14.8%	+5.9%	+2.0%	+0.0%
Nursing/ Midwifery Student	37	+31	+31	+22	+16	+14	+0	+539.3%	+568.4%	+154.7%	+73.0%	+60.5%	+1.2%
Nursing/ Midwifery other	13	+3	+4	+4	+2	-1	-0	+31.8%	+50.0%	+40.6%	+19.0%	-7.7%	-0.4%
Therapy Professions	80	+23	+22	+19	+15	+8	+3	+41.3%	+38.6%	+31.7%	+22.8%	+11.5%	+3.4%
Health Science/ Diagnostics	102	+11	+8	+15	+4	+2	+1	+12.2%	+8.9%	+17.3%	+3.7%	+2.2%	+0.6%
Social Workers	15	+4	+2	+2	+3	+2	+0	+39.4%	+15.4%	+15.5%	+21.8%	+17.2%	+2.0%
Pharmacy	31	+10	+9	+9	+8	+3	+0	+50.7%	+41.8%	+40.6%	+34.3%	+11.4%	+0.4%
H&SC, Other	11	+11	+9	+10	+9	+9	-4	-100.0%	+465.5%	+1031.0%	+465.5%	+465.5%	-24.1%
Management (VIII & above)	13	+5	+5	+3	+2	-0	+0	+58.8%	+58.8%	+27.0%	+15.5%	-2.2%	+1.0%
Administrative/ Supervisory (V to VII)	60	+21	+15	+16	+18	+5	+3	+54.2%	+32.1%	+36.0%	+43.8%	+9.1%	+5.0%
Clerical (III & IV)	225	+9	+8	+7	-2	-0	-3	+4.2%	+3.8%	+3.3%	-1.0%	-0.2%	-1.3%
Support	188	+12	+11	+9	-1	-3	-1	+7.0%	+6.1%	+4.9%	-0.4%	-1.4%	-0.3%
Maintenance/ Technical	16	+7	+6	+6	+1	+0	-0	+78.6%	+67.7%	+67.7%	+10.0%	+1.9%	-0.3%
Health Care Assistants	234	+106	+106	+73	+40	+13	+0	+83.2%	+83.2%	+45.2%	+20.3%	+5.7%	+0.2%
Care, other	6	-4	-4	-3	-3	-1	-0	-42.4%	-43.3%	-37.1%	-35.3%	-17.1%	-0.5%
Our Lady of Lourdes	2,369	+604	+501	+394	+220	+83	+7	+34.2%	+26.8%	+20.0%	+10.2%	+3.6%	+0.3%
Consultants	49	+11	+9	+9	+5	+2	-0	+28.9%	+23.9%	+22.2%	+11.5%	+4.5%	-0.1%
Registrars	52	+17	+10	+9	+3	+2	+1	+50.4%	+22.7%	+21.6%	+5.7%	+4.5%	+1.1%
SHO/ Interns	25	+2	+4	+4	+5	+1	+0	+8.7%	+17.3%	+19.0%	+25.0%	+4.2%	+0.4%
Medical/ Dental, other		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	109	+23	+22	+17	+16	+11	+1	+27.0%	+25.6%	+18.2%	+16.5%	+10.9%	+0.9%
Nurse/ Midwife Specialist & AN/MP	19	+4	+5	+6	+4	+1	+1	+27.6%	+38.1%	+46.2%	+28.1%	+8.1%	+3.2%
Staff Nurse/ Staff Midwife	234	+5	-11	-9	-22	-30	-3	+2.2%	-4.6%	-3.7%	-8.6%	-11.3%	-1.3%
Nursing/ Midwifery Student	31	+17	+16	+13	+7	+8	-3	+119.5%	+111.9%	+75.6%	+27.9%	+38.1%	-8.3%
Nursing/ Midwifery other	2	+0	+0	+0	+1	+1		+18.0%	+7.3%	+7.3%	+31.1%	+31.1%	

Sep 2021 (Dec 2016 figure: 8,447)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	10,500	+2,053	+1,723	+1,295	+837	+303	-30	+24.3%	+19.6%	+14.1%	+8.7%	+3.0%	-0.3%
Therapy Professions	13	+3	+4	+4	+4	+4	+0	+31.7%	+41.8%	+42.6%	+38.7%	+47.8%	+1.9%
Health Science/ Diagnostics	46	+2	+2	+1	+0	-0	-2	+5.5%	+4.5%	+1.5%	+0.0%	-0.6%	-4.3%
Social Workers	8	+2	+2	+2	-0	-1	+1	+28.2%	+28.2%	+28.2%	-1.8%	-11.0%	+7.1%
Psychologists	1	+0	+1	+1		-1		+85.2%	+212.5%	+455.6%		-50.0%	
Pharmacy	7	+0	-2	+1	-2	-4	-0	+5.4%	-17.0%	+8.8%	-22.3%	-32.4%	-5.1%
Management (VIII & above)	9	+1	+1	+1	+1	+1		+12.5%	+12.5%	+12.5%	+12.5%	+12.5%	
Administrative/ Supervisory (V to VII)	60	+14	+8	+5	+3	-3	-1	+29.8%	+15.2%	+9.5%	+5.1%	-5.4%	-2.1%
Clerical (III & IV)	77	-3	+0	+2	-5	-3	-4	-4.2%	+0.5%	+3.1%	-6.7%	-3.2%	-5.4%
Support	126	-1	+5	+6	+7	-2	-1	-1.1%	+4.3%	+5.4%	+5.4%	-1.3%	-1.0%
Maintenance/ Technical	6	+2	+4	+1	-0	+1	-0	+49.4%	+196.5%	+18.6%	-1.2%	+18.6%	-1.0%
Health Care Assistants	51	+15	+13	+12	+10	+7	-4	+42.7%	+33.2%	+32.6%	+23.6%	+16.7%	-7.9%
Care, other	1												
Rotunda	925	+115	+93	+85	+33	-3	-17	+14.2%	+11.2%	+10.2%	+3.8%	-0.4%	-1.8%
Medical/ Dental, other	1	+1	+1	+1	+1		+0	-100.0%	-100.0%	-100.0%	-100.0%		+1.6%
Nurse/ Midwife Manager	5	+4	+3	+3	+3	+3	-0	+413.7%	+145.2%	+145.2%	+145.2%	+144.0%	-0.2%
Therapy Professions	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
Health Science/ Diagnostics	1												
Management (VIII & above)	25	+16	+14	+12	+6	+2	+0	+173.9%	+129.3%	+89.9%	+29.7%	+7.3%	+1.1%
Administrative/ Supervisory (V to VII)	21	+20	+19	+14	+14	+8	+1	+2015.0%	+957.5%	+204.8%	+202.6%	+59.7%	+5.2%
Clerical (III & IV)	2	-1			+1	+1	+0	-28.6%			+100.0%	+100.0%	+1.5%
Hospital Group HQ	55	+41	+38	+30	+25	+14	+1	+275.0%	+211.8%	+122.0%	+84.4%	+35.4%	+2.5%

Source: Health Service Personnel Census