

## RCSI Hospitals Group Employment Report: September 2022

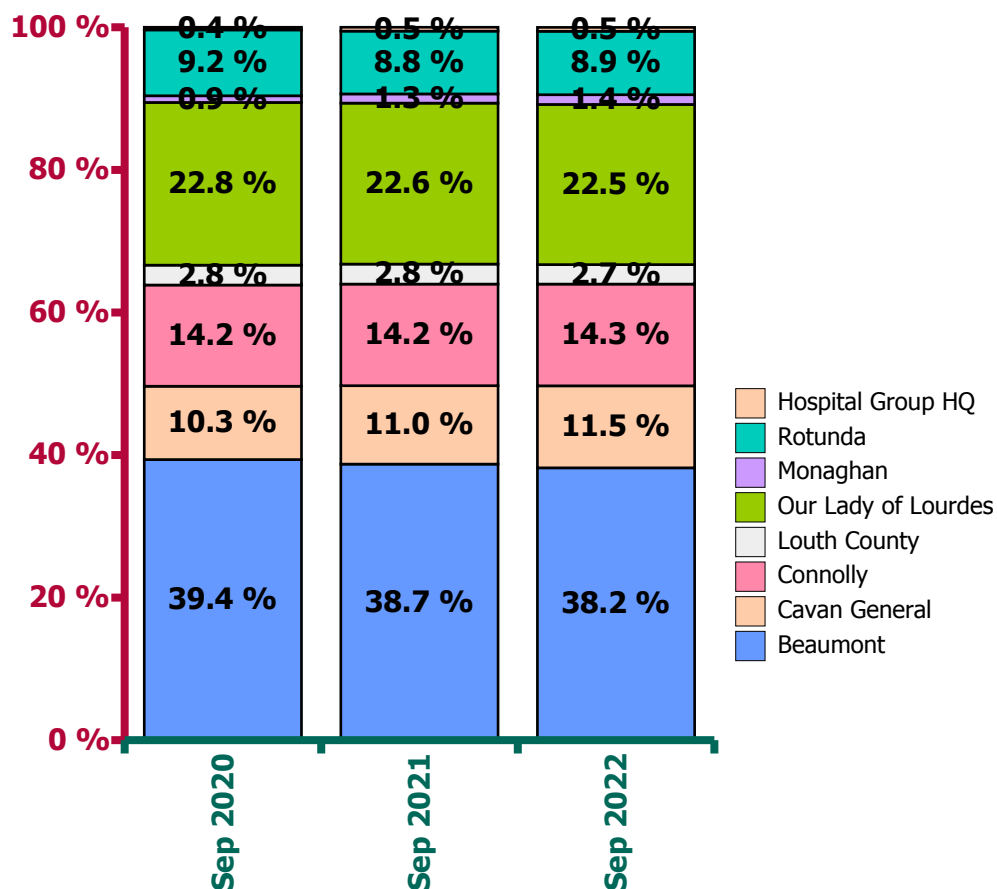
### Employment by Staff Group

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>9,663</b>	<b>10,197</b>	<b>10,985</b>	<b>10,990</b>	<b>+4</b>	<b>+792</b>	<b>+7.8%</b>	<b>+1,327</b>	<b>+13.7%</b>	<b>12,236</b>
Consultants	441	470	509	516	+7	+46	+9.7%	+75	+17.1%	549
Registrars	481	508	544	554	+9	+45	+8.9%	+72	+15.0%	568
SHO/ Interns	439	510	487	501	+13	-9	-1.9%	+62	+14.1%	514
Medical/ Dental, other	5	7	5	5	-0	-2	-29.6%	-1	-13.4%	7
<b>Medical &amp; Dental</b>	<b>1,366</b>	<b>1,495</b>	<b>1,546</b>	<b>1,575</b>	<b>+29</b>	<b>+80</b>	<b>+5.3%</b>	<b>+209</b>	<b>+15.3%</b>	<b>1,638</b>
Nurse/ Midwife Manager	769	820	968	976	+8	+155	+19.0%	+207	+26.9%	1,075
Nurse/ Midwife Specialist & AN/MP	185	208	262	269	+7	+61	+29.2%	+84	+45.1%	298
Staff Nurse/ Staff Midwife	2,588	2,767	2,867	2,879	+13	+112	+4.1%	+291	+11.2%	3,211
<i>Pre-registration Nurse/ Midwife Intern</i>	2		85	41	-44	+41	-100.0%	+38	+1558.5%	92
<i>Pre-registration Nurse Intern (COVID-19)</i>		13				-13	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	42	38	22	31	+10	-6	-16.9%	-10	-24.7%	48
<i>Nursing/ Midwifery awaiting registration</i>	62	0	1	3	+2	+2	+968.0%	-59	-95.7%	3
Nursing/ Midwifery Student	106	51	108	75	-33	+24	+46.9%	-31	-29.5%	143
Nursing/ Midwifery other	43	42	29	28	-1	-14	-32.4%	-15	-34.0%	31
<b>Nursing &amp; Midwifery</b>	<b>3,692</b>	<b>3,889</b>	<b>4,233</b>	<b>4,228</b>	<b>-6</b>	<b>+339</b>	<b>+8.7%</b>	<b>+535</b>	<b>+14.5%</b>	<b>4,758</b>
Therapy Professions	332	362	403	404	+1	+43	+11.8%	+72	+21.7%	450
Health Science/ Diagnostics	589	609	641	641	-0	+32	+5.2%	+52	+8.8%	719
Social Workers	66	66	73	73	+0	+7	+10.8%	+7	+11.1%	83
Psychologists	12	12	15	15		+3	+27.1%	+3	+27.1%	17
Pharmacy	127	146	154	153	-1	+7	+4.6%	+26	+20.7%	173
H&SC, Other	14	12	11	11	-0	-1	-6.7%	-4	-24.4%	17
<b>Health &amp; Social Care Professionals</b>	<b>1,140</b>	<b>1,207</b>	<b>1,297</b>	<b>1,297</b>	<b>-0</b>	<b>+91</b>	<b>+7.5%</b>	<b>+157</b>	<b>+13.8%</b>	<b>1,459</b>
Management (VIII & above)	82	98	108	107	-1	+9	+9.3%	+25	+30.1%	110
Administrative/ Supervisory (V to VII)	349	415	496	502	+6	+88	+21.1%	+153	+44.0%	537
Clerical (III & IV)	1,031	1,026	1,056	1,053	-3	+28	+2.7%	+22	+2.1%	1,208
<b>Management &amp; Administrative</b>	<b>1,462</b>	<b>1,538</b>	<b>1,659</b>	<b>1,662</b>	<b>+3</b>	<b>+124</b>	<b>+8.1%</b>	<b>+200</b>	<b>+13.7%</b>	<b>1,855</b>
Support	974	1,002	1,017	991	-25	-11	-1.1%	+17	+1.8%	1,122
Maintenance/ Technical	89	91	91	110	+18	+19	+20.4%	+21	+23.1%	115
<b>General Support</b>	<b>1,063</b>	<b>1,093</b>	<b>1,108</b>	<b>1,101</b>	<b>-7</b>	<b>+8</b>	<b>+0.7%</b>	<b>+38</b>	<b>+3.6%</b>	<b>1,237</b>
Health Care Assistants	902	942	1,110	1,096	-14	+154	+16.4%	+194	+21.5%	1,255
Care, other	37	34	31	31	-0	-3	-9.8%	-6	-16.8%	34
<b>Patient &amp; Client Care</b>	<b>939</b>	<b>976</b>	<b>1,141</b>	<b>1,127</b>	<b>-15</b>	<b>+151</b>	<b>+15.4%</b>	<b>+187</b>	<b>+19.9%</b>	<b>1,289</b>

## RCSI Hospitals Group Employment by Hospital: Sep 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>9,663</b>	<b>10,197</b>	<b>10,985</b>	<b>10,990</b>	<b>+4</b>	<b>+792</b>	<b>+7.8%</b>	<b>+1,327</b>	<b>+13.7%</b>	<b>12,236</b>
Beaumont	3,846	4,029	4,208	4,199	-8	+170	+4.2%	+353	+9.2%	4,550
Cavan General	1,034	1,059	1,253	1,263	+10	+205	+19.3%	+230	+22.2%	1,437
Connolly	1,334	1,462	1,568	1,570	+2	+108	+7.4%	+236	+17.7%	1,742
Louth County	277	289	298	300	+2	+11	+3.8%	+23	+8.2%	338
Our Lady of Lourdes	2,149	2,287	2,467	2,468	+1	+181	+7.9%	+319	+14.8%	2,738
Monaghan	101	102	148	149	+2	+47	+46.5%	+48	+47.4%	176
Rotunda	892	929	983	980	-3	+51	+5.5%	+88	+9.8%	1,192
Hospital Group HQ	30	41	61	60	-1	+19	+46.3%	+30	+99.3%	63

RCSI Hospitals Group



## RCSI Hospitals Group Employment by Administration (HSE / S38): September 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>9,663</b>	<b>10,197</b>	<b>10,985</b>	<b>10,990</b>	<b>+4</b>	<b>+792</b>	<b>+7.8%</b>	<b>+1,327</b>	<b>+13.7%</b>	<b>12,236</b>
<b>HSE</b>	<b>4,925</b>	<b>5,239</b>	<b>5,795</b>	<b>5,811</b>	<b>+16</b>	<b>+571</b>	<b>+10.9%</b>	<b>+885</b>	<b>+18.0%</b>	<b>6,494</b>
<b>Section 38 Hospitals</b>	<b>4,738</b>	<b>4,958</b>	<b>5,191</b>	<b>5,179</b>	<b>-12</b>	<b>+221</b>	<b>+4.5%</b>	<b>+441</b>	<b>+9.3%</b>	<b>5,742</b>

## HSE

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>4,925</b>	<b>5,239</b>	<b>5,795</b>	<b>5,811</b>	<b>+16</b>	<b>+571</b>	<b>+10.9%</b>	<b>+885</b>	<b>+18.0%</b>	<b>6,494</b>
Consultants	198	212	219	223	+3	+10	+4.8%	+24	+12%	235
Registrars	234	248	259	265	+7	+17	+6.9%	+31	+13%	274
SHO/ Interns	240	274	262	275	+13	+1	+0.4%	+35	+15%	288
Medical/ Dental, other	0	1	2	2	-0	+0	+19.6%	+1	+323%	3
<b>Medical &amp; Dental</b>	<b>672</b>	<b>736</b>	<b>742</b>	<b>765</b>	<b>+23</b>	<b>+29</b>	<b>+3.9%</b>	<b>+92</b>	<b>+13.7%</b>	<b>800</b>
Nurse/ Midwife Manager	379	416	503	503	+1	+88	+21.1%	+124	+33%	550
Nurse/ Midwife Specialist & AN/MP	101	112	148	153	+5	+42	+37.2%	+53	+52%	169
Staff Nurse/ Staff Midwife	1,424	1,484	1,635	1,625	-10	+141	+9.5%	+201	+14%	1,852
<i>Pre-registration Nurse/ Midwife Intern</i>	0		38	34	-4	+34	-100.0%	+34	+7909.3%	74
<i>Pre-registration Nurse Intern (COVID-19)</i>		8					-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	20	16	8	9	+1	-11	-46.6%	-11	-57.1%	14
<i>Nursing/ Midwifery awaiting registration</i>	3			2	+2	-1	-100.0%	-1	-44.3%	2
Nursing/ Midwifery Student	23	24	46	45	-1	+21	+87.5%	+21	+92%	90
Nursing/ Midwifery other	16	17	16	16	+0	-1	-5.9%	+0	+2%	18
<b>Nursing &amp; Midwifery</b>	<b>1,943</b>	<b>2,053</b>	<b>2,348</b>	<b>2,343</b>	<b>-5</b>	<b>+290</b>	<b>+14.1%</b>	<b>+399</b>	<b>+20.6%</b>	<b>2,679</b>
Therapy Professions	172	191	232	231	-2	+40	+20.7%	+59	+34%	261
Health Science/ Diagnostics	266	280	317	316	-1	+36	+12.8%	+50	+19%	362
Social Workers	25	25	30	29	-1	+4	+15.8%	+4	+16%	35
Pharmacy	71	88	98	99	+1	+10	+11.8%	+28	+39%	116
H&SC, Other	4	3	4	3	-1	-0	-1.1%	-2	-40%	4
<b>Health &amp; Social Care Professionals</b>	<b>538</b>	<b>587</b>	<b>680</b>	<b>677</b>	<b>-3</b>	<b>+90</b>	<b>+15.3%</b>	<b>+139</b>	<b>+25.9%</b>	<b>778</b>
Management (VIII & above)	45	53	59	59	+0	+6	+11.5%	+14	+31%	61
Administrative/ Supervisory (V to VII)	112	148	204	201	-2	+54	+36.5%	+90	+80%	214
Clerical (III & IV)	560	565	574	583	+9	+18	+3.1%	+23	+4%	656
<b>Management &amp; Administrative</b>	<b>717</b>	<b>766</b>	<b>837</b>	<b>843</b>	<b>+7</b>	<b>+78</b>	<b>+10.2%</b>	<b>+127</b>	<b>+17.7%</b>	<b>931</b>
Support	425	431	443	438	-5	+7	+1.7%	+13	+3%	486
Maintenance/ Technical	46	50	48	48	-0	-2	-4.1%	+2	+4%	52
<b>General Support</b>	<b>471</b>	<b>481</b>	<b>491</b>	<b>486</b>	<b>-5</b>	<b>+5</b>	<b>+1.1%</b>	<b>+15</b>	<b>+3.3%</b>	<b>538</b>
Health Care Assistants	558	591	676	676	-0	+85	+14.3%	+118	+21%	745
Care, other	27	25	21	21	-0	-4	-17.6%	-6	-22%	23
<b>Patient &amp; Client Care</b>	<b>585</b>	<b>616</b>	<b>697</b>	<b>697</b>	<b>-1</b>	<b>+80</b>	<b>+13.0%</b>	<b>+112</b>	<b>+19.2%</b>	<b>768</b>

## Section 38 Hospitals

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>4,738</b>	<b>4,958</b>	<b>5,191</b>	<b>5,179</b>	<b>-12</b>	<b>+221</b>	<b>+4.5%</b>	<b>+441</b>	<b>+9.3%</b>	<b>5,742</b>
Consultants	242	258	290	293	+3	+36	+13.8%	+51	+21%	314
Registrars	247	260	286	288	+3	+28	+10.9%	+41	+17%	294
SHO/ Interns	199	236	226	226	-0	-11	-4.4%	+27	+13%	226
Medical/ Dental, other	5	5	3	3		-2	-42.7%	-2	-40%	4
<b>Medical &amp; Dental</b>	<b>694</b>	<b>759</b>	<b>804</b>	<b>810</b>	<b>+6</b>	<b>+51</b>	<b>+6.7%</b>	<b>+116</b>	<b>+16.8%</b>	<b>838</b>
Nurse/ Midwife Manager	390	405	465	473	+8	+68	+16.8%	+83	+21%	525
Nurse/ Midwife Specialist & AN/MP	85	97	114	116	+2	+19	+20.1%	+31	+37%	129
Staff Nurse/ Staff Midwife	1,165	1,283	1,232	1,254	+22	-29	-2.2%	+90	+8%	1,359
Pre-registration Nurse/ Midwife Intern	2		47	6	-40	+4	-100.0%	+4	+213.3%	18
Pre-registration Nurse Intern (COVID-19)		5					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	22	22	14	23	+9	+1	+4.5%	+1	+4.5%	34
Nursing/ Midwifery awaiting registration	59	0	1	1		-58	+300.0%	-58	-98.3%	1
Nursing/ Midwifery Student	83	27	62	30	-31	+3	+11.4%	-53	-63%	53
Nursing/ Midwifery other	27	24	13	12	-1	-13	-51.2%	-15	-56%	13
<b>Nursing &amp; Midwifery</b>	<b>1,749</b>	<b>1,836</b>	<b>1,886</b>	<b>1,885</b>	<b>-1</b>	<b>+49</b>	<b>+2.7%</b>	<b>+136</b>	<b>+7.8%</b>	<b>2,079</b>
Therapy Professions	161	171	171	174	+3	+3	+1.8%	+13	+8%	189
Health Science/ Diagnostics	323	329	324	325	+1	-4	-1.3%	+2	+1%	357
Social Workers	41	41	43	44	+1	+3	+7.8%	+3	+8%	48
Psychologists	12	12	15	15		+3	+27.1%	+3	+27%	17
Pharmacy	56	58	56	54	-2	-4	-6.3%	-2	-3%	57
H&SC, Other	10	9	8	8	+1	-1	-8.3%	-2	-18%	13
<b>Health &amp; Social Care Professionals</b>	<b>603</b>	<b>619</b>	<b>617</b>	<b>620</b>	<b>+3</b>	<b>+1</b>	<b>+0.2%</b>	<b>+18</b>	<b>+3.0%</b>	<b>681</b>
Management (VIII & above)	37	45	49	48	-1	+3	+6.7%	+11	+29%	49
Administrative/ Supervisory (V to VII)	237	267	292	301	+9	+34	+12.6%	+64	+27%	323
Clerical (III & IV)	471	461	482	470	-12	+10	+2.1%	-1	-0%	552
<b>Management &amp; Administrative</b>	<b>745</b>	<b>772</b>	<b>823</b>	<b>819</b>	<b>-4</b>	<b>+46</b>	<b>+6.0%</b>	<b>+73</b>	<b>+9.8%</b>	<b>924</b>
Support	549	571	574	553	-21	-18	-3.1%	+4	+1%	636
Maintenance/ Technical	43	41	43	62	+19	+21	+50.4%	+19	+43%	63
<b>General Support</b>	<b>592</b>	<b>612</b>	<b>617</b>	<b>615</b>	<b>-2</b>	<b>+3</b>	<b>+0.5%</b>	<b>+23</b>	<b>+3.8%</b>	<b>699</b>
Health Care Assistants	344	351	434	420	-14	+69	+19.7%	+76	+22%	510
Care, other	10	9	10	10		+1	+12.7%	-0	-4%	11
<b>Patient &amp; Client Care</b>	<b>355</b>	<b>360</b>	<b>444</b>	<b>430</b>	<b>-14</b>	<b>+70</b>	<b>+19.6%</b>	<b>+75</b>	<b>+21.2%</b>	<b>521</b>

# RCSI Hospitals Group Employment by Hospital & Staff Category: September 2022

## Beaumont

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>3,846</b>	<b>4,029</b>	<b>4,208</b>	<b>4,199</b>	<b>-8</b>	<b>+170</b>	<b>+4.2%</b>	<b>+353</b>	<b>+9.2%</b>	<b>4,550</b>
Consultants	199	211	237	240	+3	+29	+13.8%	+41	+20.9%	257
Registrars	198	210	228	231	+3	+21	+10.0%	+33	+16.7%	235
SHO/ Interns	179	212	201	201	0	-12	-5.4%	+22	+12.0%	201
Medical/ Dental, other	5	5	3	3	0	-2	-42.7%	-2	-40.0%	4
<b>Medical &amp; Dental</b>	<b>581</b>	<b>638</b>	<b>669</b>	<b>675</b>	<b>+6</b>	<b>+36</b>	<b>+5.7%</b>	<b>+94</b>	<b>+16.2%</b>	<b>697</b>
Nurse/ Midwife Manager	296	306	347	350	+2	+44	+14.2%	+54	+18.2%	380
Nurse/ Midwife Specialist & AN/MP	70	79	95	94	-1	+15	+19.5%	+24	+34.7%	103
Staff Nurse/ Staff Midwife	908	1,018	991	1,021	+31	+3	+0.3%	+114	+12.5%	1,079
Pre-registration Nurse/ Midwife Intern			30	1	-30	+1	-100.0%	+1	-100.0%	1
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	59		1	1	0	+1	-100.0%	-58	-98.3%	1
Nursing/ Midwifery Student	59	5	31	2	-30	-4	-70.0%	-58	-97.5%	2
Nursing/ Midwifery other	25	23	13	12	-1	-11	-47.3%	-13	-52.3%	13
<b>Nursing &amp; Midwifery</b>	<b>1,358</b>	<b>1,431</b>	<b>1,477</b>	<b>1,479</b>	<b>+2</b>	<b>+48</b>	<b>+3.4%</b>	<b>+121</b>	<b>+8.9%</b>	<b>1,577</b>
Therapy Professions	151	162	155	158	+2	-4	-2.6%	+6	+4.2%	170
Health Science/ Diagnostics	277	283	278	278	+1	-4	-1.6%	+1	+0.4%	304
Social Workers	33	32	35	35	+1	+3	+9.6%	+2	+7.0%	38
Psychologists	11	10	13	13	0	+3	+32.4%	+2	+20.5%	15
Pharmacy	46	47	46	44	-2	-3	-5.5%	-2	-4.3%	46
H&SC, Other	10	9	8	8	+1	-1	-8.3%	-2	-17.5%	13
<b>Health &amp; Social Care Professionals</b>	<b>529</b>	<b>543</b>	<b>535</b>	<b>537</b>	<b>+2</b>	<b>-6</b>	<b>-1.0%</b>	<b>+8</b>	<b>+1.6%</b>	<b>586</b>
Management (VIII & above)	29	37	38	38	-0	+1	+2.7%	+9	+30.4%	39
Administrative/ Supervisory (V to VII)	180	204	228	236	+7	+32	+15.6%	+56	+30.8%	252
Clerical (III & IV)	389	381	398	390	-8	+8	+2.2%	+1	+0.2%	456
<b>Management &amp; Administrative</b>	<b>598</b>	<b>622</b>	<b>664</b>	<b>663</b>	<b>-1</b>	<b>+41</b>	<b>+6.6%</b>	<b>+65</b>	<b>+10.9%</b>	<b>747</b>
Support	430	444	449	422	-27	-21	-4.8%	-8	-1.8%	476
Maintenance/ Technical	37	36	36	55	+19	+19	+51.9%	+18	+47.8%	56
<b>General Support</b>	<b>467</b>	<b>480</b>	<b>485</b>	<b>477</b>	<b>-8</b>	<b>-3</b>	<b>-0.5%</b>	<b>+10</b>	<b>+2.1%</b>	<b>532</b>
Health Care Assistants	304	308	368	359	-9	+52	+16.8%	+56	+18.3%	401
Care, other	9	8	9	9	0	+1	+14.3%	-0	-4.5%	10
<b>Patient &amp; Client Care</b>	<b>313</b>	<b>315</b>	<b>377</b>	<b>368</b>	<b>-9</b>	<b>+53</b>	<b>+16.7%</b>	<b>+55</b>	<b>+17.6%</b>	<b>411</b>

## Cavan General

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>1,034</b>	<b>1,059</b>	<b>1,253</b>	<b>1,263</b>	<b>+10</b>	<b>+205</b>	<b>+19.3%</b>	<b>+230</b>	<b>+22.2%</b>	<b>1,437</b>
Consultants	31	33	37	38	+1	+5	+15.7%	+7	+21.3%	39
Registrars	51	53	60	62	+2	+9	+17.6%	+11	+21.1%	64
SHO/ Interns	57	55	55	63	+8	+7	+13.4%	+6	+10.3%	67
<b>Medical &amp; Dental</b>	<b>139</b>	<b>141</b>	<b>152</b>	<b>163</b>	<b>+11</b>	<b>+22</b>	<b>+15.5%</b>	<b>+23</b>	<b>+16.7%</b>	<b>170</b>
Nurse/ Midwife Manager	91	93	125	124	-1	+31	+33.1%	+33	+36.0%	137
Nurse/ Midwife Specialist & AN/MP	21	26	32	32	+0	+6	+23.6%	+11	+53.7%	37
Staff Nurse/ Staff Midwife	284	288	351	351	+0	+64	+22.1%	+67	+23.6%	419
Nursing/ Midwifery other	2	1	1	1	+0	+0	+5.9%	-1	-65.4%	1
<b>Nursing &amp; Midwifery</b>	<b>398</b>	<b>408</b>	<b>508</b>	<b>508</b>	<b>-0</b>	<b>+101</b>	<b>+24.7%</b>	<b>+110</b>	<b>+27.7%</b>	<b>594</b>
Therapy Professions	31	30	41	40	-1	+10	+34.1%	+8	+27.2%	48
Health Science/ Diagnostics	66	68	78	78	+0	+10	+15.3%	+12	+17.7%	91
Social Workers	1	1	2	2	-0	+1	+121.2%	+1	+77.0%	2
Pharmacy	17	24	23	26	+2	+2	+8.3%	+9	+55.1%	31
H&SC, Other	2	1	3	2	-1	+1	+187.5%	-0	-16.2%	3
<b>Health &amp; Social Care Professionals</b>	<b>118</b>	<b>123</b>	<b>147</b>	<b>147</b>	<b>+1</b>	<b>+25</b>	<b>+20.2%</b>	<b>+30</b>	<b>+25.3%</b>	<b>175</b>
Management (VIII & above)	6	8	9	8	-0	+1	+6.6%	+2	+39.5%	9
Administrative/ Supervisory (V to VII)	16	22	42	42	-0	+20	+93.1%	+26	+157.7%	45
Clerical (III & IV)	128	130	129	129	+0	-1	-0.9%	+0	+0.2%	145
<b>Management &amp; Administrative</b>	<b>151</b>	<b>159</b>	<b>180</b>	<b>179</b>	<b>-1</b>	<b>+20</b>	<b>+12.3%</b>	<b>+28</b>	<b>+18.8%</b>	<b>199</b>
Support	65	66	69	67	-2	+1	+1.9%	+2	+3.3%	74
Maintenance/ Technical	13	13	12	12	+0	-1	-4.3%	-1	-4.6%	14
<b>General Support</b>	<b>78</b>	<b>79</b>	<b>81</b>	<b>80</b>	<b>-1</b>	<b>+1</b>	<b>+0.9%</b>	<b>+2</b>	<b>+2.0%</b>	<b>88</b>
Health Care Assistants	146	145	183	184	+1	+38	+26.3%	+38	+25.9%	208
Care, other	4	4	3	3	-0	-1	-25.3%	-1	-28.5%	3
<b>Patient &amp; Client Care</b>	<b>150</b>	<b>149</b>	<b>186</b>	<b>186</b>	<b>+1</b>	<b>+37</b>	<b>+25.0%</b>	<b>+37</b>	<b>+24.4%</b>	<b>211</b>

## Connolly

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>1,334</b>	<b>1,462</b>	<b>1,568</b>	<b>1,570</b>	<b>+2</b>	<b>+108</b>	<b>+7.4%</b>	<b>+236</b>	<b>+17.7%</b>	<b>1,742</b>
Consultants	64	73	79	79	+0	+6	+7.8%	+15	+23.8%	85
Registrars	56	66	64	68	+3	+1	+1.8%	+12	+20.6%	69
SHO/ Interns	71	91	88	89	+1	-2	-1.9%	+18	+25.9%	90
Medical/ Dental, other	0	1	1	1	-0	+0	+13.3%	+0	+117.9%	2
<b>Medical &amp; Dental</b>	<b>191</b>	<b>231</b>	<b>232</b>	<b>237</b>	<b>+5</b>	<b>+5</b>	<b>+2.3%</b>	<b>+46</b>	<b>+23.9%</b>	<b>246</b>
Nurse/ Midwife Manager	102	112	124	124	-0	+12	+11.0%	+22	+21.8%	139
Nurse/ Midwife Specialist & AN/MP	24	22	32	34	+3	+12	+52.3%	+10	+43.6%	36
Staff Nurse/ Staff Midwife	373	400	411	413	+2	+13	+3.2%	+40	+10.7%	464
<i>Pre-registration Nurse/ Midwife Intern</i>			7	4	-3	+4	-100.0%	+4	-100.0%	13
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0%		-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>	1			1	+1	+1	-100.0%	-0	-16.0%	1
Nursing/ Midwifery Student	1	1	7	5	-2	+4	+483.0%	+4	+413.0%	14
Nursing/ Midwifery other	4	3	4	4	+0	+1	+30.3%	+0	+3.4%	4
<b>Nursing &amp; Midwifery</b>	<b>503</b>	<b>538</b>	<b>577</b>	<b>580</b>	<b>+3</b>	<b>+42</b>	<b>+7.8%</b>	<b>+77</b>	<b>+15.3%</b>	<b>657</b>
Therapy Professions	47	60	68	65	-3	+6	+9.8%	+19	+39.9%	75
Health Science/ Diagnostics	83	93	108	108	+1	+16	+16.8%	+25	+30.7%	123
Social Workers	12	12	12	13	+0	+1	+6.4%	+1	+5.2%	15
Pharmacy	26	33	35	34	-1	+2	+5.0%	+8	+31.1%	41
<b>Health &amp; Social Care Professionals</b>	<b>168</b>	<b>197</b>	<b>224</b>	<b>221</b>	<b>-3</b>	<b>+24</b>	<b>+12.1%</b>	<b>+53</b>	<b>+31.5%</b>	<b>254</b>
Management (VIII & above)	7	7	10	10	+0	+3	+42.5%	+3	+42.5%	10
Administrative/ Supervisory (V to VII)	41	49	59	60	+1	+12	+23.6%	+19	+47.1%	64
Clerical (III & IV)	137	144	150	151	+1	+8	+5.3%	+14	+10.1%	173
<b>Management &amp; Administrative</b>	<b>185</b>	<b>199</b>	<b>220</b>	<b>221</b>	<b>+2</b>	<b>+22</b>	<b>+11.1%</b>	<b>+36</b>	<b>+19.5%</b>	<b>247</b>
Support	113	114	125	123	-2	+9	+7.5%	+10	+8.8%	138
Maintenance/ Technical	12	13	11	10	-1	-3	-21.6%	-2	-15.3%	11
<b>General Support</b>	<b>124</b>	<b>127</b>	<b>135</b>	<b>133</b>	<b>-3</b>	<b>+6</b>	<b>+4.6%</b>	<b>+8</b>	<b>+6.6%</b>	<b>149</b>
Health Care Assistants	150	158	169	167	-1	+9	+6.0%	+18	+11.7%	178
Care, other	12	12	11	11	+0	-1	-5.9%	-1	-9.5%	11
<b>Patient &amp; Client Care</b>	<b>162</b>	<b>170</b>	<b>180</b>	<b>178</b>	<b>-1</b>	<b>+9</b>	<b>+5.2%</b>	<b>+16</b>	<b>+10.1%</b>	<b>189</b>



## Louth County

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>277</b>	<b>289</b>	<b>298</b>	<b>300</b>	<b>+2</b>	<b>+11</b>	<b>+3.8%</b>	<b>+23</b>	<b>+8.2%</b>	<b>338</b>
Consultants	2	2	2	2	0		0.0			2
Registrars	1	1	1	1	0		0.0			1
<b>Medical &amp; Dental</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>					<b>0.0</b>	<b>3</b>
Nurse/ Midwife Manager	19	22	26	24	-2	+3	+12.7%	+6	+31.0%	25
Nurse/ Midwife Specialist & AN/MP	6	3	4	4	+0	+1	+23.2%	-2	-34.2%	4
Staff Nurse/ Staff Midwife	61	66	69	70	+1	+4	+6.4%	+9	+14.5%	83
<i>Nursing/ Midwifery awaiting registration</i>	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	1						-100.0%	-1	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>86</b>	<b>91</b>	<b>99</b>	<b>98</b>	<b>-1</b>	<b>+8</b>	<b>+8.4%</b>	<b>+12</b>	<b>+13.6%</b>	<b>112</b>
Therapy Professions	18	19	20	19	-1	-0	-0.4%	+1	+6.7%	20
Health Science/ Diagnostics	10	10	11	11	-0	+1	+11.3%	+2	+16.0%	14
Pharmacy	4	3	4	4	+0	+1	+42.9%	+0	+2.6%	4
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>32</b>	<b>35</b>	<b>34</b>	<b>-1</b>	<b>+2</b>	<b>+7.1%</b>	<b>+3</b>	<b>+9.0%</b>	<b>38</b>
Management (VIII & above)	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Administrative/ Supervisory (V to VII)	5	8	9	9	0	+1	+13.1%	+4	+86.8%	9
Clerical (III & IV)	50	50	50	52	+2	+2	+3.5%	+1	+2.9%	56
<b>Management &amp; Administrative</b>	<b>57</b>	<b>59</b>	<b>59</b>	<b>61</b>	<b>+2</b>	<b>+2</b>	<b>+2.9%</b>	<b>+4</b>	<b>+7.8%</b>	<b>66</b>
Support	51	53	50	49	-1	-4	-7.1%	-2	-3.4%	57
Maintenance/ Technical	5	7	4	5	+1	-2	-28.0%	+0	+0.8%	6
<b>General Support</b>	<b>56</b>	<b>60</b>	<b>54</b>	<b>54</b>	<b>+0</b>	<b>-6</b>	<b>-9.6%</b>	<b>-2</b>	<b>-3.0%</b>	<b>63</b>
Health Care Assistants	43	42	46	48	+1	+5	+12.0%	+4	+9.5%	53
Care, other	1	2	2	2	+0	+0	+6.2%	+1	+201.5%	3
<b>Patient &amp; Client Care</b>	<b>44</b>	<b>44</b>	<b>48</b>	<b>50</b>	<b>+2</b>	<b>+5</b>	<b>+11.7%</b>	<b>+6</b>	<b>+12.5%</b>	<b>56</b>



## Our Lady of Lourdes

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>2,149</b>	<b>2,287</b>	<b>2,467</b>	<b>2,468</b>	<b>+1</b>	<b>+181</b>	<b>+7.9%</b>	<b>+319</b>	<b>+14.8%</b>	<b>2,738</b>
Consultants	101	103	102	103	+2	+0	+0.3%	+3	+2.5%	109
Registrars	126	128	134	135	+1	+7	+5.3%	+9	+7.1%	140
SHO/ Interns	112	128	119	123	+4	-5	-3.6%	+11	+10.0%	131
<b>Medical &amp; Dental</b>	<b>339</b>	<b>359</b>	<b>354</b>	<b>362</b>	<b>+8</b>	<b>+3</b>	<b>+0.7%</b>	<b>+23</b>	<b>+6.7%</b>	<b>380</b>
Nurse/ Midwife Manager	161	182	209	212	+3	+30	+16.8%	+51	+31.9%	229
Nurse/ Midwife Specialist & AN/MP	49	60	79	82	+3	+22	+37.6%	+33	+68.8%	90
Staff Nurse/ Staff Midwife	681	707	761	746	-14	+40	+5.6%	+66	+9.6%	832
Pre-registration Nurse/ Midwife Intern	0		31	30	-1	+30	-100.0%	+30	+6911.6%	61
Pre-registration Nurse Intern (COVID-19)		7				-7	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	20	16	8	9	+1	-7	-46.6%	-11	-57.1%	14
Nursing/ Midwifery awaiting registration	1			1	+1	+1	-100.0%	-0	-17.0%	1
Nursing/ Midwifery Student	21	23	39	39	+1	+17	+72.3%	+18	+85.8%	76
Nursing/ Midwifery other	11	14	12	12	+0	-2	-14.2%	+1	+10.7%	13
<b>Nursing &amp; Midwifery</b>	<b>922</b>	<b>985</b>	<b>1,100</b>	<b>1,092</b>	<b>-8</b>	<b>+107</b>	<b>+10.9%</b>	<b>+170</b>	<b>+18.4%</b>	<b>1,240</b>
Therapy Professions	65	71	86	91	+5	+20	+27.7%	+26	+40.7%	99
Health Science/ Diagnostics	98	100	108	106	-2	+6	+6.0%	+8	+7.7%	118
Social Workers	12	12	15	15	-1	+2	+17.9%	+3	+22.5%	18
Pharmacy	23	28	34	33	-0	+5	+19.5%	+10	+44.0%	38
H&SC, Other	2	2	1	1	-0	-1	-69.0%	-1	-69.0%	1
<b>Health &amp; Social Care Professionals</b>	<b>200</b>	<b>214</b>	<b>244</b>	<b>246</b>	<b>+2</b>	<b>+32</b>	<b>+15.0%</b>	<b>+45</b>	<b>+22.7%</b>	<b>274</b>
Management (VIII & above)	11	13	14	14	+0	+1	+6.0%	+3	+25.1%	14
Administrative/ Supervisory (V to VII)	42	55	68	66	-1	+11	+20.0%	+24	+58.2%	71
Clerical (III & IV)	227	225	227	232	+6	+7	+3.0%	+5	+2.2%	261
<b>Management &amp; Administrative</b>	<b>280</b>	<b>294</b>	<b>308</b>	<b>312</b>	<b>+4</b>	<b>+19</b>	<b>+6.3%</b>	<b>+32</b>	<b>+11.5%</b>	<b>346</b>
Support	189	191	197	196	-1	+5	+2.7%	+7	+3.7%	214
Maintenance/ Technical	15	16	19	19	-0	+3	+20.0%	+4	+29.5%	19
<b>General Support</b>	<b>204</b>	<b>207</b>	<b>217</b>	<b>215</b>	<b>-2</b>	<b>+8</b>	<b>+4.0%</b>	<b>+11</b>	<b>+5.6%</b>	<b>233</b>
Health Care Assistants	195	222	240	237	-3	+16	+7.0%	+43	+21.8%	260
Care, other	9	7	5	4	-0	-3	-42.0%	-5	-54.8%	5
<b>Patient &amp; Client Care</b>	<b>204</b>	<b>229</b>	<b>244</b>	<b>241</b>	<b>-3</b>	<b>+13</b>	<b>+5.5%</b>	<b>+38</b>	<b>+18.5%</b>	<b>265</b>

## Monaghan

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>101</b>	<b>102</b>	<b>148</b>	<b>149</b>	<b>+2</b>	<b>+47</b>	<b>+46.5%</b>	<b>+48</b>	<b>+47.4%</b>	<b>176</b>
Consultants		1				-1	-100.0%		-100.0%	
<b>Medical &amp; Dental</b>		<b>1</b>				<b>-1</b>	<b>-100.0%</b>		<b>-100.0%</b>	
Nurse/ Midwife Manager	5	5	14	13	-0	+8	+154.8%	+9	+182.0%	14
Nurse/ Midwife Specialist & AN/MP	2	1	2	1	-0	+1	+72.7%	-0	-24.9%	2
Staff Nurse/ Staff Midwife	25	24	43	44	+1	+21	+87.0%	+20	+80.1%	54
<b>Nursing &amp; Midwifery</b>	<b>31</b>	<b>30</b>	<b>59</b>	<b>59</b>	<b>+0</b>	<b>+29</b>	<b>+98.7%</b>	<b>+28</b>	<b>+89.8%</b>	<b>70</b>
Therapy Professions	11	12	16	15	-2	+3	+26.0%	+3	+30.5%	18
Health Science/ Diagnostics	8	9	11	11	+1	+3	+30.1%	+4	+51.1%	15
Pharmacy	1	1	2	1	-1	+0	+14.8%	+0	+14.8%	2
<b>Health &amp; Social Care Professionals</b>	<b>20</b>	<b>21</b>	<b>29</b>	<b>27</b>	<b>-2</b>	<b>+6</b>	<b>+27.2%</b>	<b>+7</b>	<b>+37.8%</b>	<b>35</b>
Administrative/ Supervisory (V to VII)	1	1				-1	-100.0%	-1	-100.0%	
Clerical (III & IV)	16	16	17	17	+0	+2	+11.5%	+2	+9.6%	19
<b>Management &amp; Administrative</b>	<b>17</b>	<b>16</b>	<b>17</b>	<b>17</b>	<b>+0</b>	<b>+1</b>	<b>+5.4%</b>	<b>+1</b>	<b>+3.7%</b>	<b>19</b>
Support	7	7	2	3	+1	-4	-58.9%	-4	-58.9%	3
Maintenance/ Technical	2	2	2	2	0		0.0			2
<b>General Support</b>	<b>9</b>	<b>9</b>	<b>4</b>	<b>5</b>	<b>+1</b>	<b>-4</b>	<b>-45.5%</b>	<b>-4</b>	<b>-45.5%</b>	<b>5</b>
Health Care Assistants	24	24	39	40	+2	+16	+68.9%	+16	+66.4%	46
Care, other	1	1	1	1	0		0.0			1
<b>Patient &amp; Client Care</b>	<b>25</b>	<b>25</b>	<b>40</b>	<b>41</b>	<b>+2</b>	<b>+16</b>	<b>+66.2%</b>	<b>+16</b>	<b>+63.7%</b>	<b>47</b>

## Rotunda

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>892</b>	<b>929</b>	<b>983</b>	<b>980</b>	<b>-3</b>	<b>+51</b>	<b>+5.5%</b>	<b>+88</b>	<b>+9.8%</b>	<b>1,192</b>
Consultants	44	47	53	53	+1	+7	+13.9%	+9	+21.5%	57
Registrars	49	50	57	57	-0	+7	+14.5%	+8	+15.9%	59
SHO/ Interns	20	24	25	25	-0	+1	+4.2%	+5	+25.0%	25
<b>Medical &amp; Dental</b>	<b>113</b>	<b>121</b>	<b>135</b>	<b>135</b>	<b>+0</b>	<b>+15</b>	<b>+12.2%</b>	<b>+22</b>	<b>+19.7%</b>	<b>141</b>
Nurse/ Midwife Manager	94	99	117	123	+5	+24	+24.6%	+29	+31.0%	145
Nurse/ Midwife Specialist & AN/MP	15	17	19	21	+3	+4	+22.5%	+7	+45.2%	26
Staff Nurse/ Staff Midwife	257	264	241	233	-8	-32	-12.0%	-24	-9.3%	280
<i>Pre-registration Nurse/ Midwife Intern</i>	2		17	6	-11	+6	-100.0%	+4	+188.7%	17
<i>Post-registration Nurse/ Midwife Student</i>	22	22	14	23	+9	+1	+4.5%	+1	+4.5%	34
<i>Nursing/ Midwifery awaiting registration</i>		0				-0	-100.0%		-100.0%	
Nursing/ Midwifery Student	24	22	31	29	-2	+7	+29.7%	+5	+20.1%	51
Nursing/ Midwifery other	2	2				-2	-100.0%	-2	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>391</b>	<b>404</b>	<b>408</b>	<b>406</b>	<b>-2</b>	<b>+1</b>	<b>+0.3%</b>	<b>+15</b>	<b>+3.8%</b>	<b>502</b>
Therapy Professions	9	9	16	16	+1	+7	+83.8%	+7	+72.5%	19
Health Science/ Diagnostics	46	46	46	46	+0	+0	+0.5%	+1	+1.2%	53
Social Workers	8	9	9	9	-0	+0	+1.0%	+1	+11.5%	10
Psychologists	1	2	2	2	0		0.0	+1	+100.0%	2
Pharmacy	10	11	10	10	+0	-1	-9.3%	+0	+4.1%	11
<b>Health &amp; Social Care Professionals</b>	<b>74</b>	<b>77</b>	<b>82</b>	<b>83</b>	<b>+1</b>	<b>+7</b>	<b>+8.7%</b>	<b>+10</b>	<b>+13.0%</b>	<b>95</b>
Management (VIII & above)	8	8	11	10	-1	+2	+25.0%	+2	+25.0%	10
Administrative/ Supervisory (V to VII)	57	63	64	65	+1	+2	+2.9%	+8	+14.3%	71
Clerical (III & IV)	82	79	84	80	-3	+1	+1.6%	-2	-2.1%	96
<b>Management &amp; Administrative</b>	<b>147</b>	<b>150</b>	<b>158</b>	<b>156</b>	<b>-3</b>	<b>+5</b>	<b>+3.4%</b>	<b>+8</b>	<b>+5.7%</b>	<b>177</b>
Support	119	128	125	131	+6	+3	+2.7%	+12	+9.7%	160
Maintenance/ Technical	6	5	7	7	0	+2	+40.0%	+1	+16.7%	7
<b>General Support</b>	<b>125</b>	<b>133</b>	<b>132</b>	<b>138</b>	<b>+6</b>	<b>+5</b>	<b>+4.1%</b>	<b>+13</b>	<b>+10.0%</b>	<b>167</b>
Health Care Assistants	41	43	66	61	-5	+18	+40.9%	+20	+49.2%	109
Care, other	1	1	1	1	0		0.0			1
<b>Patient &amp; Client Care</b>	<b>42</b>	<b>44</b>	<b>67</b>	<b>62</b>	<b>-5</b>	<b>+18</b>	<b>+39.9%</b>	<b>+20</b>	<b>+48.0%</b>	<b>110</b>

## Hospital Group HQ

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>30</b>	<b>41</b>	<b>61</b>	<b>60</b>	<b>-1</b>	<b>+19</b>	<b>+46.3%</b>	<b>+30</b>	<b>+99.3%</b>	<b>63</b>
Medical/ Dental, other		1	1	1	0	+0	+27.0%	+1	-100.0%	1
<b>Medical &amp; Dental</b>		<b>1</b>	<b>1</b>	<b>1</b>		<b>+0</b>	<b>+27.0%</b>	<b>+1</b>	<b>-100.0%</b>	<b>1</b>
Nurse/ Midwife Manager	2	2	5	5	-0	+3	+150.0%	+3	+151.3%	6
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>5</b>	<b>-0</b>	<b>+3</b>	<b>+150.0%</b>	<b>+3</b>	<b>+151.3%</b>	<b>6</b>
Therapy Professions			1	1	0	+1	-100.0%	+1	-100.0%	1
Health Science/ Diagnostics	1	1	1	1	0		0.0			1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>		<b>+1</b>	<b>+100.0%</b>	<b>+1</b>	<b>+100.0%</b>	<b>2</b>
Management (VIII & above)	19	23	25	26	+1	+3	+12.1%	+7	+35.6%	27
Administrative/ Supervisory (V to VII)	7	13	26	24	-2	+11	+82.9%	+17	+246.4%	25
Clerical (III & IV)	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
<b>Management &amp; Administrative</b>	<b>27</b>	<b>37</b>	<b>53</b>	<b>52</b>	<b>-1</b>	<b>+15</b>	<b>+39.7%</b>	<b>+25</b>	<b>+92.5%</b>	<b>54</b>

# RCSI Hospitals Group Employment by Grade Group & Staff Category: September 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>9,663</b>	<b>10,197</b>	<b>10,985</b>	<b>10,990</b>	<b>+4</b>	<b>+792</b>	<b>+7.8%</b>	<b>+1,327</b>	<b>+13.7%</b>	<b>12,236</b>
Consultant Anaesthesia	69	74	77	76	-1	+2	+3.2%	+7	+10.1%	+79
Consultant Emergency Medicine	17	18	20	20	+0	+2	+13.4%	+3	+20.7%	+22
Consultant Medicine	118	136	152	155	+3	+20	+14.5%	+37	+31.5%	+164
Consultant Obstetrics & Gynaecology	33	34	39	40	+1	+5	+15.3%	+7	+21.3%	+42
Consultant Paediatrics	19	20	20	20	+0	-1	-2.6%	+0	+2.0%	+21
Consultant Pathology	49	49	56	57	+1	+8	+16.1%	+8	+15.9%	+61
Consultant Psychiatry	6	5	7	7		+2	+29.4%	+1	+17.9%	+8
Consultant Radiology	42	41	44	43	-1	+3	+6.6%	+1	+2.0%	+46
Consultant Surgery	88	94	95	98	+3	+5	+4.9%	+11	+12.2%	+106
<b>Consultants</b>	<b>441</b>	<b>470</b>	<b>509</b>	<b>516</b>	<b>+7</b>	<b>+46</b>	<b>+9.7%</b>	<b>+75</b>	<b>+17.1%</b>	<b>+549</b>
Registrar	293	318	329	336	+7	+18	+5.8%	+43	+14.7%	+346
Senior Registrar	12	10	14	14	+0	+4	+38.1%	+2	+13.1%	+14
Specialist Registrar	176	180	201	204	+2	+23	+12.8%	+28	+15.7%	+208
<b>Registrars</b>	<b>481</b>	<b>508</b>	<b>544</b>	<b>554</b>	<b>+9</b>	<b>+45</b>	<b>+8.9%</b>	<b>+72</b>	<b>+15.0%</b>	<b>+568</b>
Interns	119	151	128	130	+2	-21	-13.9%	+12	+9.7%	+131
Senior House Officer	320	359	359	371	+11	+11	+3.2%	+50	+15.7%	+383
<b>SHO/ Interns</b>	<b>439</b>	<b>510</b>	<b>487</b>	<b>501</b>	<b>+13</b>	<b>-9</b>	<b>-1.9%</b>	<b>+62</b>	<b>+14.1%</b>	<b>+514</b>
Other Medical	5	7	5	5	-0	-2	-29.6%	-1	-13.4%	+7
<b>Medical/ Dental, other</b>	<b>5</b>	<b>7</b>	<b>5</b>	<b>5</b>	<b>-0</b>	<b>-2</b>	<b>-29.6%</b>	<b>-1</b>	<b>-13.4%</b>	<b>+7</b>
<b>Medical &amp; Dental</b>	<b>1,366</b>	<b>1,495</b>	<b>1,546</b>	<b>1,575</b>	<b>+29</b>	<b>+80</b>	<b>+5.3%</b>	<b>+0</b>	<b>+15.3%</b>	<b>+1,638</b>
Clinical Nurse/ Midwife Manager	692	734	867	876	+9	+142	+19.3%	+184	+26.6%	+969
Director Nursing/Midwifery, Assistant	69	75	88	87	-1	+12	+15.8%	+18	+25.3%	+93
Director of Nursing/Midwifery	8	11	13	13	+0	+2	+18.3%	+5	+63.1%	+13
<b>Nurse/ Midwife Manager</b>	<b>769</b>	<b>820</b>	<b>968</b>	<b>976</b>	<b>+8</b>	<b>+155</b>	<b>+19.0%</b>	<b>+207</b>	<b>+26.9%</b>	<b>+1,075</b>
Advanced Nurse/ Midwife Practitioner	63	73	111	116	+5	+42	+57.7%	+52	+82.7%	+122
Clinical Nurse/ Midwife Specialist	122	135	151	154	+2	+19	+13.8%	+31	+25.7%	+176
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>185</b>	<b>208</b>	<b>262</b>	<b>269</b>	<b>+7</b>	<b>+61</b>	<b>+29.2%</b>	<b>+84</b>	<b>+45.1%</b>	<b>+298</b>
Staff Midwives	292	303	287	281	-6	-22	-7.2%	-11	-3.8%	+351
Staff Nurses [General/ Children's]	2,293	2,391	2,580	2,598	+19	+207	+8.7%	+305	+13.3%	+2,860
Staff Nurse [Intellectual Disability]		72				-72	-100.0%		-100.0%	
Staff Nurse [Psychiatric]	3	1				-1	-100.0%	-3	-100.0%	
<b>Staff Nurse/ Staff Midwife</b>	<b>2,588</b>	<b>2,767</b>	<b>2,867</b>	<b>2,879</b>	<b>+13</b>	<b>+112</b>	<b>+4.1%</b>	<b>+291</b>	<b>+11.2%</b>	<b>+3,211</b>
Pre-registration Nurse/ Midwife Intern	2		85	41	-44	+41	-100.0%	+38	+1558.5%	+92
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	42	38	22	31	+10	-6	-16.9%	-10	-24.7%	+48
Nursing/ Midwifery awaiting registration	62	0	1	3	+2	+2	+968.0%	-59	-95.7%	+3
<b>Nursing/ Midwifery Student</b>	<b>106</b>	<b>51</b>	<b>108</b>	<b>75</b>	<b>-33</b>	<b>+24</b>	<b>+46.9%</b>	<b>-31</b>	<b>-29.5%</b>	<b>+143</b>
Nursing Education/Clinical	29	31	29	28	-1	-3	-9.3%	-1	-2.1%	+31
Other Nursing/ Midwifery	14	11				-11	-100.0%	-14	-100.0%	

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>9,663</b>	<b>10,197</b>	<b>10,985</b>	<b>10,990</b>	<b>+4</b>	<b>+792</b>	<b>+7.8%</b>	<b>+1,327</b>	<b>+13.7%</b>	<b>12,236</b>
<b>Nursing/ Midwifery other</b>	<b>43</b>	<b>42</b>	<b>29</b>	<b>28</b>	<b>-1</b>	<b>-14</b>	<b>-32.4%</b>	<b>-15</b>	<b>-34.0%</b>	<b>+31</b>
<b>Nursing &amp; Midwifery</b>	<b>3,692</b>	<b>3,889</b>	<b>4,233</b>	<b>4,228</b>	<b>-6</b>	<b>+339</b>	<b>+8.7%</b>	<b>+0</b>	<b>+14.5%</b>	<b>+4,758</b>
Dietitians	55	57	72	72	-1	+14	+24.7%	+17	+30.7%	+85
Occupational Therapists	61	70	78	81	+3	+11	+15.0%	+20	+32.9%	+85
Orthoptists	2	2	2	2		+0	+10.0%	+0	+10.0%	+3
Physiotherapists	166	180	194	192	-2	+12	+6.6%	+26	+15.8%	+215
Podiatrists & Chiropodists	7	8	8	8	-0	-1	-6.2%	+0	+2.7%	+8
Speech & Language Therapists	42	44	49	51	+1	+6	+14.4%	+9	+20.9%	+54
<b>Therapy Professions</b>	<b>332</b>	<b>362</b>	<b>403</b>	<b>404</b>	<b>+1</b>	<b>+43</b>	<b>+11.8%</b>	<b>+72</b>	<b>+21.7%</b>	<b>+450</b>
Audiology	2	3	9	9	+0	+6	+168.3%	+7	+276.9%	+11
Biochemists	17	17	16	15	-1	-2	-14.5%	-2	-14.5%	+15
Cardiac Physiologists	33	35	33	32	-1	-3	-9.2%	-1	-2.1%	+36
Clinical Engineering	15	17	19	19	-0	+2	+13.2%	+4	+28.4%	+19
E.C.G. Technicians	2	3	2	3	+1	+0	+0.3%	+1	+40.7%	+4
Medical Science	267	271	271	270	-1	-1	-0.3%	+4	+1.4%	+302
Neuro-Physiologists	11	8	7	6	-1	-2	-25.0%	-5	-45.5%	+7
Phlebotomists	27	28	35	37	+1	+8	+28.5%	+9	+34.4%	+52
Physicists	18	16	13	13		-3	-18.8%	-5	-27.8%	+13
Radiographers	179	190	211	213	+2	+22	+11.8%	+34	+19.0%	+233
Respiratory Physiologists	12	13	20	19	-0	+6	+48.2%	+8	+67.8%	+21
Vascular Physiologists	6	6	4	4	-0	-2	-29.5%	-2	-31.0%	+6
<b>Health Science/ Diagnostics</b>	<b>589</b>	<b>609</b>	<b>641</b>	<b>641</b>	<b>-0</b>	<b>+32</b>	<b>+5.2%</b>	<b>+52</b>	<b>+8.8%</b>	<b>+719</b>
<b>Social Workers</b>	<b>66</b>	<b>66</b>	<b>73</b>	<b>73</b>	<b>+0</b>	<b>+7</b>	<b>+10.8%</b>	<b>+7</b>	<b>+11.1%</b>	<b>+83</b>
<b>Psychologists</b>	<b>12</b>	<b>12</b>	<b>15</b>	<b>15</b>		<b>+3</b>	<b>+27.1%</b>	<b>+3</b>	<b>+27.1%</b>	<b>+17</b>
Pharmacists	74	83	88	86	-2	+2	+2.6%	+12	+15.7%	+99
Pharmacy Technicians	53	63	66	67	+1	+5	+7.3%	+15	+27.5%	+74
<b>Pharmacy</b>	<b>127</b>	<b>146</b>	<b>154</b>	<b>153</b>	<b>-1</b>	<b>+7</b>	<b>+4.6%</b>	<b>+26</b>	<b>+20.7%</b>	<b>+173</b>
Counsellor Therapists	1	1	1	1			0.0	-1	-50.0%	+1
HSCP Trainees/ Students	4	2	2	1	-1	-1	-33.0%	-2	-64.3%	+2
Other Health & Social Care	8	8	4	4		-4	-53.3%	-5	-56.3%	+4
Play Therapists/ Specialists	2	2	2	2	+0	+0	+0.6%	+0	+0.6%	+2
Vaccinators			3	4	+0	+4	-100.0%	+4	-100.0%	+8
<b>H&amp;SC, Other</b>	<b>14</b>	<b>12</b>	<b>11</b>	<b>11</b>	<b>-0</b>	<b>-1</b>	<b>-6.7%</b>	<b>-4</b>	<b>-24.4%</b>	<b>+17</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,140</b>	<b>1,207</b>	<b>1,297</b>	<b>1,297</b>	<b>-0</b>	<b>+91</b>	<b>+7.5%</b>	<b>+0</b>	<b>+13.8%</b>	<b>+1,459</b>
Executive Management	14	15	16	16	+0	+1	+6.5%	+2	+12.2%	+16
Senior Management (VIII & GM)	68	83	92	91	-1	+8	+9.8%	+23	+33.9%	+94
<b>Management (VIII &amp; above)</b>	<b>82</b>	<b>98</b>	<b>108</b>	<b>107</b>	<b>-1</b>	<b>+9</b>	<b>+9.3%</b>	<b>+25</b>	<b>+30.1%</b>	<b>+110</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>349</b>	<b>415</b>	<b>496</b>	<b>502</b>	<b>+6</b>	<b>+88</b>	<b>+21.1%</b>	<b>+153</b>	<b>+44.0%</b>	<b>+537</b>
<b>Clerical (III &amp; IV)</b>	<b>1,031</b>	<b>1,026</b>	<b>1,056</b>	<b>1,053</b>	<b>-3</b>	<b>+28</b>	<b>+2.7%</b>	<b>+22</b>	<b>+2.1%</b>	<b>+1,208</b>
<b>Management &amp; Administrative</b>	<b>1,462</b>	<b>1,538</b>	<b>1,659</b>	<b>1,662</b>	<b>+3</b>	<b>+124</b>	<b>+8.1%</b>	<b>+0</b>	<b>+13.7%</b>	<b>+1,855</b>
Catering	92	97	95	76	-19	-21	-21.3%	-16	-17.6%	+83

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>9,663</b>	<b>10,197</b>	<b>10,985</b>	<b>10,990</b>	<b>+4</b>	<b>+792</b>	<b>+7.8%</b>	<b>+1,327</b>	<b>+13.7%</b>	<b>12,236</b>
Household Services	491	499	477	478	+1	-21	-4.2%	-13	-2.6%	+574
Other Labs & Associated	62	75	105	96	-9	+21	+28.7%	+34	+53.8%	+101
Other Support	135	130	136	140	+4	+10	+7.6%	+5	+3.6%	+155
Portering	194	202	205	202	-3	-0	-0.1%	+8	+4.2%	+209
<b>Support</b>	<b>974</b>	<b>1,002</b>	<b>1,017</b>	<b>991</b>	<b>-25</b>	<b>-11</b>	<b>-1.1%</b>	<b>+17</b>	<b>+1.8%</b>	<b>+1,122</b>
<b>Maintenance/ Technical</b>	<b>89</b>	<b>91</b>	<b>91</b>	<b>110</b>	<b>+18</b>	<b>+19</b>	<b>+20.4%</b>	<b>+21</b>	<b>+23.1%</b>	<b>+115</b>
<b>General Support</b>	<b>1,063</b>	<b>1,093</b>	<b>1,108</b>	<b>1,101</b>	<b>-7</b>	<b>+8</b>	<b>+0.7%</b>	<b>+0</b>	<b>+3.6%</b>	<b>+1,237</b>
Attendant/ Aide	71	75	100	99	-1	+23	+31.2%	+28	+39.9%	+109
Health & Social Care Assistants	23	28	29	29	-0	+1	+2.0%	+6	+25.3%	+34
Health Care Assistant/ Care Assistant	809	838	982	969	-13	+131	+15.6%	+160	+19.7%	+1,112
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0%		-100.0%	
<b>Health Care Assistants</b>	<b>902</b>	<b>942</b>	<b>1,110</b>	<b>1,096</b>	<b>-14</b>	<b>+154</b>	<b>+16.4%</b>	<b>+194</b>	<b>+21.5%</b>	<b>+1,255</b>
Health Promotion	2	1	1	1			0.0	-0	-12.5%	+2
Other Care Grades	19	17	15	15	+0	-2	-13.8%	-4	-22.6%	+16
Pastoral Care	16	16	15	15	-1	-1	-6.1%	-2	-10.4%	+16
<b>Care, other</b>	<b>37</b>	<b>34</b>	<b>31</b>	<b>31</b>	<b>-0</b>	<b>-3</b>	<b>-9.8%</b>	<b>-6</b>	<b>-16.8%</b>	<b>+34</b>
<b>Patient &amp; Client Care</b>	<b>939</b>	<b>976</b>	<b>1,141</b>	<b>1,127</b>	<b>-15</b>	<b>+151</b>	<b>+15.4%</b>	<b>+0</b>	<b>+19.9%</b>	<b>+1,289</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2022

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>10,990</b>	<b>12,236</b>	<b>1.11</b>	<b>23.5%</b>	<b>76.5%</b>	<b>1.04</b>	<b>1.14</b>	<b>85.0%</b>	<b>74.7%</b>	<b>88.1%</b>	<b>79.7%</b>	<b>20.3%</b>	<b>93.5%</b>	<b>75.5%</b>
Consultant Anaesthesia	76	79	1.04	54.4%	45.6%	1.04	1.05	87.3%	87.3%	86.1%	97.5%	2.5%	95.3%	100.0%
Consultant Emergency Medicine	20	22	1.08	54.5%	45.5%	1.04	1.13	86.4%	86.4%	90.0%	81.8%	18.2%	91.7%	70.0%
Consultant Medicine	155	164	1.06	62.2%	37.8%	1.05	1.07	79.9%	79.9%	69.4%	92.1%	7.9%	94.1%	88.7%
Consultant Obstetrics & Gynaecology	40	42	1.06	35.7%	64.3%	1.13	1.02	88.1%	88.1%	85.2%	92.9%	7.1%	86.7%	96.3%
Consultant Paediatrics	20	21	1.06	38.1%	61.9%	1.00	1.10	76.2%	76.2%	76.9%	90.5%	9.5%	100.0%	84.6%
Consultant Pathology	57	61	1.07	32.8%	67.2%	1.09	1.07	86.9%	86.9%	87.8%	90.2%	9.8%	90.0%	90.2%
Consultant Psychiatry	7	8	1.21	50.0%	50.0%	1.00	1.54	87.5%	87.5%	75.0%	62.5%	37.5%	100.0%	25.0%
Consultant Radiology	43	46	1.06	58.7%	41.3%	1.01	1.15	89.1%	89.1%	84.2%	87.0%	13.0%	96.3%	73.7%
Consultant Surgery	98	106	1.08	81.1%	18.9%	1.08	1.08	84.9%	84.9%	75.0%	86.8%	13.2%	87.2%	85.0%
<b>Consultants</b>	<b>516</b>	<b>549</b>	<b>1.06</b>	<b>57.7%</b>	<b>42.3%</b>	<b>1.06</b>	<b>1.07</b>	<b>84.3%</b>	<b>87.4%</b>	<b>80.2%</b>	<b>90.3%</b>	<b>9.7%</b>	<b>92.1%</b>	<b>87.9%</b>
Registrar	336	346	1.03	60.1%	39.9%	1.02	1.04	3.5%	3.5%	3.6%	98.6%	1.4%	99.0%	97.8%
Senior Registrar	14	14	1.01	57.1%	42.9%	1.00	1.03	14.3%	14.3%	33.3%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	204	208	1.02	48.1%	51.9%	1.00	1.04	0.0%	0.0%	0.0%	95.7%	4.3%	99.0%	92.6%
<b>Registrars</b>	<b>554</b>	<b>568</b>	<b>1.03</b>	<b>55.6%</b>	<b>44.4%</b>	<b>1.01</b>	<b>1.04</b>	<b>2.5%</b>	<b>2.2%</b>	<b>2.8%</b>	<b>97.5%</b>	<b>2.5%</b>	<b>99.1%</b>	<b>95.6%</b>
Interns	130	131	1.01	51.9%	48.1%	1.01	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	371	383	1.03	45.2%	54.8%	1.04	1.03	1.0%	1.0%	1.9%	99.2%	0.8%	98.3%	100.0%
<b>SHO/ Interns</b>	<b>501</b>	<b>514</b>	<b>1.03</b>	<b>46.9%</b>	<b>53.1%</b>	<b>1.03</b>	<b>1.02</b>	<b>0.8%</b>	<b>0.0%</b>	<b>1.5%</b>	<b>99.4%</b>	<b>0.6%</b>	<b>98.8%</b>	<b>100.0%</b>
Other Medical	5	7	1.52	28.6%	71.4%	1.10	1.80	85.7%	85.7%	80.0%	14.3%	85.7%	50.0%	0.0%
<b>Medical/ Dental, other</b>	<b>5</b>	<b>7</b>	<b>1.52</b>	<b>28.6%</b>	<b>71.4%</b>	<b>1.10</b>	<b>1.80</b>	<b>85.7%</b>	<b>100.0%</b>	<b>80.0%</b>	<b>14.3%</b>	<b>85.7%</b>	<b>50.0%</b>	<b>0.0%</b>
<b>Medical &amp; Dental</b>	<b>1,575</b>	<b>1,638</b>	<b>1.04</b>	<b>53.5%</b>	<b>46.5%</b>	<b>1.04</b>	<b>1.05</b>	<b>29.7%</b>	<b>32.6%</b>	<b>26.4%</b>	<b>95.4%</b>	<b>4.6%</b>	<b>96.3%</b>	<b>94.2%</b>
Clinical Nurse/ Midwife Manager	876	969	1.11	7.3%	92.7%	1.04	1.11	98.6%	98.6%	98.6%	77.5%	22.5%	95.8%	76.1%
Director Nursing/Midwifery, Assistant	87	93	1.07	10.8%	89.2%	1.00	1.08	96.8%	96.8%	96.4%	83.9%	16.1%	100.0%	81.9%

Director of Nursing/Midwifery	13	13	1.00	15.4%	84.6%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Nurse/ Midwife Manager</b>	<b>976</b>	<b>1,075</b>	<b>1.10</b>	<b>7.7%</b>	<b>92.3%</b>	<b>1.03</b>	<b>1.11</b>	<b>98.4%</b>	<b>98.8%</b>	<b>98.4%</b>	<b>78.3%</b>	<b>21.7%</b>	<b>96.4%</b>	<b>76.8%</b>
Advanced Nurse/ Midwife Practitioner	116	122	1.06	17.2%	82.8%	1.02	1.06	99.2%	99.2%	99.0%	90.2%	9.8%	95.2%	89.1%
Clinical Nurse/ Midwife Specialist	154	176	1.15	3.4%	96.6%	1.02	1.15	99.4%	99.4%	99.4%	65.9%	34.1%	100.0%	64.7%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>269</b>	<b>298</b>	<b>1.11</b>	<b>9.1%</b>	<b>90.9%</b>	<b>1.02</b>	<b>1.12</b>	<b>99.3%</b>	<b>100.0%</b>	<b>99.3%</b>	<b>75.8%</b>	<b>24.2%</b>	<b>96.3%</b>	<b>73.8%</b>
Staff Midwives	281	351	1.25	1.7%	98.3%	1.19	1.25	98.0%	98.0%	98.0%	55.0%	45.0%	33.3%	55.4%
Staff Nurses [General/ Children's]	2,598	2,860	1.10	11.5%	88.5%	1.02	1.11	96.0%	96.0%	96.2%	81.6%	18.4%	96.6%	79.6%
<b>Staff Nurse/ Staff Midwife</b>	<b>2,879</b>	<b>3,211</b>	<b>1.12</b>	<b>10.4%</b>	<b>89.6%</b>	<b>1.02</b>	<b>1.13</b>	<b>96.2%</b>	<b>94.6%</b>	<b>96.4%</b>	<b>78.7%</b>	<b>21.3%</b>	<b>95.5%</b>	<b>76.7%</b>
Pre-registration Nurse/ Midwife Intern	41	92	2.25	4.3%	95.7%	2.00	2.27	3.3%	3.3%	2.3%	98.9%	1.1%	100.0%	98.9%
Post-registration Nurse/ Midwife Student	31	48	1.52		100.0%		1.52	8.3%	8.3%	8.3%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	3	3	1.12		100.0%		1.12	66.7%	66.7%	66.7%	66.7%	33.3%		66.7%
<b>Nursing/ Midwifery Student</b>	<b>75</b>	<b>143</b>	<b>1.91</b>	<b>2.8%</b>	<b>97.2%</b>	<b>2.00</b>	<b>1.91</b>	<b>6.3%</b>	<b>25.0%</b>	<b>5.8%</b>	<b>98.6%</b>	<b>1.4%</b>	<b>100.0%</b>	<b>98.6%</b>
Nursing Education/Clinical	28	31	1.10	3.2%	96.8%	1.00	1.10	93.5%	93.5%	93.3%	80.6%	19.4%	100.0%	80.0%
<b>Nursing/ Midwifery other</b>	<b>28</b>	<b>31</b>	<b>1.10</b>	<b>3.2%</b>	<b>96.8%</b>	<b>1.00</b>	<b>1.10</b>	<b>93.5%</b>	<b>100.0%</b>	<b>93.3%</b>	<b>80.6%</b>	<b>19.4%</b>	<b>100.0%</b>	<b>80.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>4,228</b>	<b>4,758</b>	<b>1.13</b>	<b>9.4%</b>	<b>90.6%</b>	<b>1.03</b>	<b>1.14</b>	<b>94.2%</b>	<b>95.1%</b>	<b>94.1%</b>	<b>79.0%</b>	<b>21.0%</b>	<b>95.8%</b>	<b>77.3%</b>
Dietitians	72	85	1.19	1.2%	98.8%	1.00	1.19	87.1%	87.1%	86.9%	74.1%	25.9%	100.0%	73.8%
Occupational Therapists	81	85	1.05	7.1%	92.9%	1.03	1.05	92.9%	92.9%	92.4%	95.3%	4.7%	83.3%	96.2%
Orthoptists	2	3	1.36		100.0%		1.36	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	192	215	1.12	26.0%	74.0%	1.06	1.14	84.2%	84.2%	83.0%	82.3%	17.7%	94.6%	78.0%
Podiatrists & Chiropodists	8	8	1.05		100.0%		1.05	75.0%	75.0%	75.0%	87.5%	12.5%		87.5%
Speech & Language Therapists	51	54	1.07	3.7%	96.3%	1.20	1.06	81.5%	81.5%	84.6%	85.2%	14.8%	100.0%	84.6%
<b>Therapy Professions</b>	<b>404</b>	<b>450</b>	<b>1.11</b>	<b>14.4%</b>	<b>85.6%</b>	<b>1.06</b>	<b>1.12</b>	<b>86.0%</b>	<b>86.2%</b>	<b>86.0%</b>	<b>83.1%</b>	<b>16.9%</b>	<b>93.8%</b>	<b>81.3%</b>
Audiology	9	11	1.18	18.2%	81.8%	1.35	1.15	81.8%	81.8%	77.8%	81.8%	18.2%	50.0%	88.9%
Biochemists	15	15	1.03	26.7%	73.3%	1.00	1.05	100.0%	100.0%	100.0%	93.3%	6.7%	100.0%	90.9%
Cardiac Physiologists	32	36	1.13	8.3%	91.7%	1.00	1.14	94.4%	94.4%	93.9%	80.6%	19.4%	100.0%	78.8%
Clinical Engineering	19	19	1.01	89.5%	10.5%	1.01	1.00	100.0%	100.0%	100.0%	94.7%	5.3%	94.1%	100.0%
E.C.G. Technicians	3	4	1.15	50.0%	50.0%	1.00	1.34	75.0%	75.0%	100.0%	75.0%	25.0%	100.0%	50.0%
Medical Science	270	302	1.12	23.8%	76.2%	1.01	1.15	96.7%	96.7%	97.0%	78.5%	21.5%	97.2%	72.6%

Neuro-Physiologists	6	7	1.17		100.0%		1.17	85.7%	85.7%	85.7%	71.4%	28.6%		71.4%
Phlebotomists	37	52	1.42	25.0%	75.0%	1.37	1.44	94.2%	94.2%	94.9%	28.8%	71.2%	38.5%	25.6%
Physicists	13	13	1.00	38.5%	61.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	213	233	1.10	28.3%	71.7%	1.02	1.13	96.1%	96.1%	95.2%	84.1%	15.9%	97.0%	79.0%
Respiratory Physiologists	19	21	1.08	19.0%	81.0%	1.00	1.11	100.0%	100.0%	100.0%	85.7%	14.3%	100.0%	82.4%
Vascular Physiologists	4	6	1.35	16.7%	83.3%	1.00	1.45	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	40.0%
<b>Health Science/ Diagnostics</b>	<b>641</b>	<b>719</b>	<b>1.12</b>	<b>26.3%</b>	<b>73.7%</b>	<b>1.04</b>	<b>1.16</b>	<b>96.1%</b>	<b>96.8%</b>	<b>95.8%</b>	<b>77.9%</b>	<b>22.1%</b>	<b>92.6%</b>	<b>72.6%</b>
<b>Social Workers</b>	<b>73</b>	<b>83</b>	<b>1.13</b>	<b>10.8%</b>	<b>89.2%</b>	<b>1.01</b>	<b>1.15</b>	<b>88.0%</b>	<b>100.0%</b>	<b>86.5%</b>	<b>81.9%</b>	<b>18.1%</b>	<b>100.0%</b>	<b>79.7%</b>
<b>Psychologists</b>	<b>15</b>	<b>17</b>	<b>1.10</b>	<b>23.5%</b>	<b>76.5%</b>	<b>1.11</b>	<b>1.10</b>	<b>94.1%</b>	<b>75.0%</b>	<b>100.0%</b>	<b>70.6%</b>	<b>29.4%</b>	<b>50.0%</b>	<b>76.9%</b>
Pharmacists	86	99	1.16	18.2%	81.8%	1.01	1.20	93.9%	93.9%	95.1%	82.8%	17.2%	100.0%	79.0%
Pharmacy Technicians	67	74	1.10	1.4%	98.6%	1.00	1.10	95.9%	95.9%	95.9%	82.4%	17.6%	100.0%	82.2%
<b>Pharmacy</b>	<b>153</b>	<b>173</b>	<b>1.13</b>	<b>11.0%</b>	<b>89.0%</b>	<b>1.01</b>	<b>1.15</b>	<b>94.8%</b>	<b>89.5%</b>	<b>95.5%</b>	<b>82.7%</b>	<b>17.3%</b>	<b>100.0%</b>	<b>80.5%</b>
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	1	2	1.49		100.0%		1.49	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	4	4	1.14		100.0%		1.14	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Play Therapists/ Specialists	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	4	8	2.07	12.5%	87.5%	2.56	2.01	25.0%	25.0%	28.6%	12.5%	87.5%	0.0%	14.3%
<b>H&amp;SC, Other</b>	<b>11</b>	<b>17</b>	<b>1.55</b>	<b>5.9%</b>	<b>94.1%</b>	<b>2.56</b>	<b>1.52</b>	<b>52.9%</b>	<b>0.0%</b>	<b>56.3%</b>	<b>41.2%</b>	<b>58.8%</b>	<b>0.0%</b>	<b>43.8%</b>
<b>Health &amp; Social Care</b>	<b>1,297</b>	<b>1,459</b>	<b>1.12</b>	<b>19.7%</b>	<b>80.3%</b>	<b>1.04</b>	<b>1.15</b>	<b>91.8%</b>	<b>93.4%</b>	<b>91.5%</b>	<b>79.8%</b>	<b>20.2%</b>	<b>92.7%</b>	<b>76.6%</b>
Executive Management	16	16	1.00	43.8%	56.3%	1.00	1.01	93.8%	93.8%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	91	94	1.04	33.0%	67.0%	1.02	1.05	100.0%	100.0%	100.0%	95.7%	4.3%	96.8%	95.2%
<b>Management (VIII &amp; above)</b>	<b>107</b>	<b>110</b>	<b>1.03</b>	<b>34.5%</b>	<b>65.5%</b>	<b>1.02</b>	<b>1.04</b>	<b>99.1%</b>	<b>97.4%</b>	<b>100.0%</b>	<b>96.4%</b>	<b>3.6%</b>	<b>97.4%</b>	<b>95.8%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>502</b>	<b>537</b>	<b>1.07</b>	<b>24.4%</b>	<b>75.6%</b>	<b>1.01</b>	<b>1.09</b>	<b>97.8%</b>	<b>97.7%</b>	<b>97.8%</b>	<b>85.3%</b>	<b>14.7%</b>	<b>96.9%</b>	<b>81.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,053</b>	<b>1,208</b>	<b>1.15</b>	<b>12.4%</b>	<b>87.6%</b>	<b>1.07</b>	<b>1.16</b>	<b>91.9%</b>	<b>82.7%</b>	<b>93.2%</b>	<b>69.4%</b>	<b>30.6%</b>	<b>94.7%</b>	<b>65.8%</b>
<b>Management &amp; Administrative</b>	<b>1,662</b>	<b>1,855</b>	<b>1.12</b>	<b>17.2%</b>	<b>82.8%</b>	<b>1.04</b>	<b>1.13</b>	<b>94.0%</b>	<b>90.6%</b>	<b>94.7%</b>	<b>75.6%</b>	<b>24.4%</b>	<b>95.9%</b>	<b>71.4%</b>
Catering	76	83	1.09	36.1%	63.9%	1.05	1.12	96.4%	96.4%	98.1%	80.7%	19.3%	100.0%	69.8%
Household Services	478	574	1.20	23.5%	76.5%	1.12	1.23	92.3%	92.3%	93.4%	57.0%	43.0%	78.5%	50.3%
Other Labs & Associated	96	101	1.05	24.8%	75.2%	1.01	1.07	85.1%	85.1%	85.5%	89.1%	10.9%	100.0%	85.5%

Other Support	140	155	1.11	49.7%	50.3%	1.02	1.21	95.5%	95.5%	94.9%	74.2%	25.8%	93.5%	55.1%
Portering	202	209	1.04	89.0%	11.0%	1.03	1.10	95.7%	95.7%	100.0%	94.3%	5.7%	94.6%	91.3%
<b>Support</b>	<b>991</b>	<b>1,122</b>	<b>1.13</b>	<b>40.4%</b>	<b>59.6%</b>	<b>1.05</b>	<b>1.19</b>	<b>93.0%</b>	<b>92.7%</b>	<b>93.3%</b>	<b>70.9%</b>	<b>29.1%</b>	<b>90.3%</b>	<b>57.8%</b>
Maintenance	108	113	1.05	88.5%	11.5%	1.04	1.12	98.2%	98.2%	100.0%	92.0%	8.0%	97.0%	53.8%
Technical Services	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>110</b>	<b>115</b>	<b>1.05</b>	<b>88.7%</b>	<b>11.3%</b>	<b>1.04</b>	<b>1.12</b>	<b>98.3%</b>	<b>98.0%</b>	<b>100.0%</b>	<b>92.2%</b>	<b>7.8%</b>	<b>97.1%</b>	<b>53.8%</b>
<b>General Support</b>	<b>1,101</b>	<b>1,237</b>	<b>1.12</b>	<b>44.9%</b>	<b>55.1%</b>	<b>1.05</b>	<b>1.19</b>	<b>93.5%</b>	<b>93.7%</b>	<b>93.4%</b>	<b>72.9%</b>	<b>27.1%</b>	<b>91.5%</b>	<b>57.8%</b>
Attendant/ Aide	99	109	1.10	33.9%	66.1%	1.07	1.12	94.5%	94.5%	95.8%	81.7%	18.3%	86.5%	79.2%
Health & Social Care Assistants	29	34	1.19	20.6%	79.4%	1.00	1.26	94.1%	94.1%	96.3%	67.6%	32.4%	100.0%	59.3%
Health Care Assistant/ Care Assistant	969	1,112	1.15	29.6%	70.4%	1.09	1.17	92.2%	92.2%	92.0%	74.0%	26.0%	85.4%	69.2%
<b>Health Care Assistants</b>	<b>1,096</b>	<b>1,255</b>	<b>1.15</b>	<b>29.7%</b>	<b>70.3%</b>	<b>1.09</b>	<b>1.17</b>	<b>92.4%</b>	<b>92.5%</b>	<b>92.4%</b>	<b>74.5%</b>	<b>25.5%</b>	<b>85.8%</b>	<b>69.7%</b>
Health Promotion	1	2	1.43		100.0%		1.43	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Other Care Grades	15	16	1.07	50.0%	50.0%	1.01	1.15	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	75.0%
Pastoral Care	15	16	1.10	68.8%	31.3%	1.14	1.00	81.3%	81.3%	100.0%	87.5%	12.5%	81.8%	100.0%
<b>Care, other</b>	<b>31</b>	<b>34</b>	<b>1.10</b>	<b>55.9%</b>	<b>44.1%</b>	<b>1.08</b>	<b>1.12</b>	<b>91.2%</b>	<b>84.2%</b>	<b>100.0%</b>	<b>82.4%</b>	<b>17.6%</b>	<b>89.5%</b>	<b>73.3%</b>
<b>Patient &amp; Client Care</b>	<b>1,127</b>	<b>1,289</b>	<b>1.14</b>	<b>30.4%</b>	<b>69.6%</b>	<b>1.09</b>	<b>1.17</b>	<b>92.4%</b>	<b>92.1%</b>	<b>92.5%</b>	<b>74.7%</b>	<b>25.3%</b>	<b>86.0%</b>	<b>69.8%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2022

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>10,990</b>	<b>12,236</b>	<b>1.11</b>	<b>23.5%</b>	<b>76.5%</b>	<b>1.04</b>	<b>1.14</b>	<b>85.0%</b>	<b>74.7%</b>	<b>88.1%</b>	<b>79.7%</b>	<b>20.3%</b>	<b>93.5%</b>	<b>75.5%</b>
Beaumont	4,199	4,550	1.08	28.0%	72.0%	1.03	1.11	84.5%	84.5%	87.9%	79.8%	20.2%	92.1%	92.1%
Cavan General	1,263	1,437	1.14	19.1%	80.9%	1.06	1.16	85.6%	85.6%	89.9%	75.9%	24.1%	93.5%	93.5%
Connolly	1,570	1,742	1.11	25.8%	74.2%	1.04	1.14	84.9%	84.9%	87.4%	84.2%	15.8%	96.4%	96.4%
Louth County	300	338	1.13	20.1%	79.9%	1.08	1.14	98.5%	98.5%	99.3%	71.9%	28.1%	95.6%	95.6%
Our Lady of Lourdes	2,468	2,738	1.11	22.1%	77.9%	1.05	1.13	86.3%	86.3%	90.0%	83.9%	16.1%	95.7%	95.7%
Monaghan	149	176	1.18	8.0%	92.0%	1.12	1.18	98.3%	98.3%	98.8%	60.8%	39.2%	92.9%	92.9%
Rotunda	980	1,192	1.22	15.3%	84.7%	1.14	1.23	77.0%	77.0%	78.8%	72.0%	28.0%	87.4%	87.4%
Hospital Group HQ	60	63	1.05	17.5%	82.5%	1.02	1.06	98.4%	98.4%	100.0%	95.2%	4.8%	100.0%	100.0%

# RCSI Hospitals Group Employment by Grade Group & Staff Category: September 2022

Sep 2022 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022
<b>Overall</b>	<b>8,447</b>	<b>8,777</b>	<b>9,205</b>	<b>9,663</b>	<b>10,197</b>	<b>10,985</b>	<b>10,990</b>
Consultant Anaesthesia	4.9%	5.0%	4.9%	5.0%	4.9%	5.0%	4.8%
Consultant Emergency Medicine	1.1%	1.1%	1.0%	1.2%	1.2%	1.3%	1.3%
Consultant Medicine	8.5%	8.7%	9.3%	8.6%	9.1%	9.8%	9.9%
Consultant Obstetrics & Gynaecology	2.4%	2.6%	2.4%	2.4%	2.3%	2.5%	2.5%
Consultant Paediatrics	1.6%	1.5%	1.5%	1.4%	1.4%	1.3%	1.3%
Consultant Pathology	3.6%	3.4%	3.6%	3.6%	3.3%	3.6%	3.6%
Consultant Psychiatry	0.4%	0.4%	0.3%	0.4%	0.3%	0.4%	0.4%
Consultant Radiology	3.3%	3.0%	3.1%	3.1%	2.7%	2.9%	2.7%
Consultant Surgery	6.5%	6.1%	6.2%	6.4%	6.3%	6.1%	6.2%
<b>Consultants</b>	<b>32.3%</b>	<b>31.8%</b>	<b>32.5%</b>	<b>32.3%</b>	<b>31.5%</b>	<b>32.8%</b>	<b>32.8%</b>
Registrar	22.1%	22.8%	21.3%	21.5%	21.3%	21.3%	21.3%
Senior Registrar	1.0%	0.8%	0.8%	0.9%	0.7%	0.9%	0.9%
Specialist Registrar	11.0%	11.7%	12.6%	12.9%	12.1%	13.0%	12.9%
<b>Registrars</b>	<b>34.0%</b>	<b>35.3%</b>	<b>34.8%</b>	<b>35.2%</b>	<b>34.0%</b>	<b>35.2%</b>	<b>35.2%</b>
Interns	9.2%	9.0%	8.9%	8.7%	10.1%	8.3%	8.3%
Senior House Officer	24.2%	23.7%	23.5%	23.4%	24.0%	23.2%	23.5%
<b>SHO/ Interns</b>	<b>33.4%</b>	<b>32.7%</b>	<b>32.4%</b>	<b>32.1%</b>	<b>34.1%</b>	<b>31.8%</b>	<b>31.8%</b>
Other Medical	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
<b>Medical/ Dental, other</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Medical &amp; Dental</b>	<b>14.4%</b>	<b>14.6%</b>	<b>14.4%</b>	<b>14.1%</b>	<b>14.7%</b>	<b>14.3%</b>	<b>14.3%</b>
Clinical Nurse/ Midwife Manager	18.5%	17.8%	19.2%	18.7%	18.9%	20.5%	20.7%
Director Nursing/Midwifery, Assistant	2.2%	2.1%	1.9%	1.9%	1.9%	2.1%	2.1%
Director of Nursing/Midwifery	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
<b>Nurse/ Midwife Manager</b>	<b>20.9%</b>	<b>20.1%</b>	<b>21.3%</b>	<b>20.8%</b>	<b>21.1%</b>	<b>23.1%</b>	<b>23.1%</b>
Advanced Nurse/ Midwife Practitioner	0.7%	1.1%	1.6%	1.7%	1.9%	2.6%	2.7%
Clinical Nurse/ Midwife Specialist	3.6%	3.2%	3.1%	3.3%	3.5%	3.6%	3.6%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>4.3%</b>	<b>4.4%</b>	<b>4.7%</b>	<b>5.0%</b>	<b>5.4%</b>	<b>6.4%</b>	<b>6.4%</b>
Staff Midwives	9.2%	8.9%	8.4%	7.9%	7.8%	6.8%	6.7%
Staff Nurses [General/ Children's]	63.2%	64.5%	62.7%	62.1%	61.5%	60.9%	61.5%
Staff Nurse [Intellectual Disability]					1.9%		
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.0%		
<b>Staff Nurse/ Staff Midwife</b>	<b>72.6%</b>	<b>73.6%</b>	<b>71.3%</b>	<b>70.1%</b>	<b>71.2%</b>	<b>68.1%</b>	<b>68.1%</b>
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.1%	0.1%		2.0%	1.0%
Pre-registration Nurse Intern (COVID-19)					0.3%		
Post-registration Nurse/ Midwife Student	0.6%	0.6%	0.7%	1.1%	1.0%	0.5%	0.7%
Nursing/ Midwifery awaiting registration	0.3%	0.2%	0.6%	1.7%	0.0%	0.0%	0.1%
<b>Nursing/ Midwifery Student</b>	<b>1.0%</b>	<b>0.8%</b>	<b>1.5%</b>	<b>2.9%</b>	<b>1.3%</b>	<b>1.8%</b>	<b>1.8%</b>
Nursing Education/Clinical	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%
Other Nursing/ Midwifery	0.3%	0.3%	0.4%	0.4%	0.3%		
<b>Nursing/ Midwifery other</b>	<b>1.2%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.1%</b>	<b>0.7%</b>	<b>0.7%</b>
<b>Nursing &amp; Midwifery</b>	<b>37.3%</b>	<b>38.0%</b>	<b>38.0%</b>	<b>38.2%</b>	<b>38.1%</b>	<b>38.5%</b>	<b>38.5%</b>
Dietitians	4.9%	4.9%	5.5%	4.8%	4.8%	5.6%	5.5%
Occupational Therapists	5.9%	5.5%	5.5%	5.3%	5.8%	6.0%	6.2%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.1%	14.5%	14.2%	14.5%	14.9%	14.9%	14.8%
Podiatrists & Chiropodists	0.8%	0.5%	0.4%	0.6%	0.7%	0.6%	0.6%
Speech & Language Therapists	3.6%	3.3%	3.8%	3.7%	3.7%	3.8%	3.9%
<b>Therapy Professions</b>	<b>29.4%</b>	<b>28.9%</b>	<b>29.6%</b>	<b>29.1%</b>	<b>30.0%</b>	<b>31.2%</b>	<b>31.2%</b>

Sep 2022 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022
<b>Overall</b>	<b>8,447</b>	<b>8,777</b>	<b>9,205</b>	<b>9,663</b>	<b>10,197</b>	<b>10,985</b>	<b>10,990</b>
Audiology	0.3%	0.3%	0.3%	0.2%	0.3%	0.7%	0.7%
Biochemists	1.5%	1.4%	1.5%	1.5%	1.4%	1.2%	1.1%
Cardiac Physiologists	3.2%	2.9%	3.3%	2.9%	2.9%	2.5%	2.5%
Clinical Engineering	1.2%	1.3%	1.3%	1.3%	1.4%	1.5%	1.5%
E.C.G. Technicians	0.1%	0.2%	0.2%	0.2%	0.3%	0.2%	0.3%
Medical Science	24.9%	24.4%	23.4%	23.4%	22.5%	20.9%	20.8%
Neuro-Physiologists	0.8%	0.8%	0.8%	1.0%	0.7%	0.5%	0.5%
Phlebotomists	2.3%	2.2%	2.0%	2.4%	2.4%	2.7%	2.8%
Physicists	1.7%	1.7%	1.6%	1.6%	1.3%	1.0%	1.0%
Radiographers	15.8%	16.6%	16.3%	15.7%	15.8%	16.2%	16.4%
Respiratory Physiologists	0.9%	0.8%	0.8%	1.0%	1.1%	1.5%	1.5%
Vascular Physiologists	0.3%	0.3%	0.4%	0.6%	0.5%	0.3%	0.3%
<b>Health Science/ Diagnostics</b>	<b>53.0%</b>	<b>52.9%</b>	<b>52.0%</b>	<b>51.6%</b>	<b>50.5%</b>	<b>49.4%</b>	<b>49.4%</b>
<b>Social Workers</b>	<b>5.9%</b>	<b>5.8%</b>	<b>5.7%</b>	<b>5.8%</b>	<b>5.5%</b>	<b>5.6%</b>	<b>5.6%</b>
<b>Psychologists</b>	<b>1.0%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>1.1%</b>	<b>1.0%</b>	<b>1.2%</b>	<b>1.2%</b>
Pharmacists	5.4%	5.9%	5.9%	6.5%	6.9%	6.8%	6.6%
Pharmacy Technicians	4.2%	4.3%	4.2%	4.6%	5.2%	5.1%	5.2%
<b>Pharmacy</b>	<b>9.6%</b>	<b>10.2%</b>	<b>10.1%</b>	<b>11.1%</b>	<b>12.1%</b>	<b>11.8%</b>	<b>11.8%</b>
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	0.3%	0.4%	0.5%	0.3%	0.2%	0.2%	0.1%
Other Health & Social Care	0.5%	0.8%	0.9%	0.7%	0.6%	0.3%	0.3%
Play Therapists/ Specialists	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%
Vaccinators						0.3%	0.3%
<b>H&amp;SC, Other</b>	<b>1.0%</b>	<b>1.3%</b>	<b>1.7%</b>	<b>1.3%</b>	<b>1.0%</b>	<b>0.8%</b>	<b>0.8%</b>
<b>Health &amp; Social Care Professionals</b>	<b>12.2%</b>	<b>12.1%</b>	<b>12.0%</b>	<b>11.8%</b>	<b>11.8%</b>	<b>11.8%</b>	<b>11.8%</b>
Executive Management	0.8%	0.8%	1.0%	1.0%	1.0%	0.9%	1.0%
Senior Management (VIII & GM)	5.0%	4.4%	5.0%	4.6%	5.4%	5.5%	5.5%
<b>Management (VIII &amp; above)</b>	<b>5.9%</b>	<b>5.2%</b>	<b>6.0%</b>	<b>5.6%</b>	<b>6.3%</b>	<b>6.4%</b>	<b>6.4%</b>
Middle Management (V-VII)	20.9%	22.7%	23.5%	23.7%	26.8%	29.8%	30.0%
Other Administrative	0.4%	0.3%	0.4%	0.2%	0.2%	0.1%	0.2%
<b>Administrative/ Supervisory (V to VII)</b>	<b>21.3%</b>	<b>23.0%</b>	<b>23.8%</b>	<b>23.9%</b>	<b>27.0%</b>	<b>30.2%</b>	<b>30.2%</b>
General Administrative (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	63.6%	63.4%
<b>Clerical (III &amp; IV)</b>	<b>72.9%</b>	<b>71.9%</b>	<b>70.2%</b>	<b>70.5%</b>	<b>66.7%</b>	<b>63.4%</b>	<b>63.4%</b>
<b>Management &amp; Administrative</b>	<b>15.5%</b>	<b>15.6%</b>	<b>15.5%</b>	<b>15.1%</b>	<b>15.1%</b>	<b>15.1%</b>	<b>15.1%</b>
Catering	8.2%	8.4%	8.4%	8.7%	8.8%	8.6%	6.9%
Household Services	46.6%	46.6%	46.2%	46.2%	45.6%	43.0%	43.4%
Other Labs & Associated	5.2%	4.9%	5.0%	5.9%	6.8%	9.5%	8.7%
Other Support	13.8%	14.3%	13.9%	12.7%	11.9%	12.3%	12.7%
Portering	18.4%	18.6%	18.6%	18.2%	18.5%	18.5%	18.3%
<b>Support</b>	<b>92.2%</b>	<b>92.8%</b>	<b>92.1%</b>	<b>91.6%</b>	<b>91.7%</b>	<b>90.0%</b>	<b>90.0%</b>
Maintenance	7.6%	7.0%	7.5%	8.0%	8.1%	8.1%	9.8%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.2%	0.2%	0.2%
<b>Maintenance/ Technical</b>	<b>7.8%</b>	<b>7.2%</b>	<b>7.9%</b>	<b>8.4%</b>	<b>8.3%</b>	<b>10.0%</b>	<b>10.0%</b>
<b>General Support</b>	<b>12.1%</b>	<b>11.5%</b>	<b>11.1%</b>	<b>11.0%</b>	<b>10.7%</b>	<b>10.0%</b>	<b>10.0%</b>
Attendant/ Aide	16.5%	17.3%	14.2%	7.5%	7.7%	8.7%	8.8%
Health & Social Care Assistants	1.7%	1.8%	2.4%	2.4%	2.9%	2.5%	2.5%
Health Care Assistant/ Care Assistant	77.7%	76.9%	79.9%	86.1%	85.8%	86.0%	86.0%
HCA (Student Nurse/Midwife COVID-19)					0.1%		
<b>Health Care Assistants</b>	<b>96.0%</b>	<b>96.1%</b>	<b>96.5%</b>	<b>96.0%</b>	<b>96.5%</b>	<b>97.3%</b>	<b>97.3%</b>
Health Promotion	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
Other Care Grades	1.5%	1.5%	1.2%	2.0%	1.8%	1.3%	1.3%



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<b>Overall</b>	<b>8,447</b>	<b>8,777</b>	<b>9,205</b>	<b>9,663</b>	<b>10,197</b>	<b>10,985</b>	<b>10,990</b>
Pastoral Care	2.3%	2.1%	2.2%	1.7%	1.6%	1.3%	1.3%
<b>Care, other</b>	<b>4.0%</b>	<b>3.9%</b>	<b>3.5%</b>	<b>4.0%</b>	<b>3.5%</b>	<b>2.7%</b>	<b>2.7%</b>
<b>Patient &amp; Client Care</b>	<b>8.5%</b>	<b>8.2%</b>	<b>9.0%</b>	<b>9.7%</b>	<b>9.6%</b>	<b>10.3%</b>	<b>10.3%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

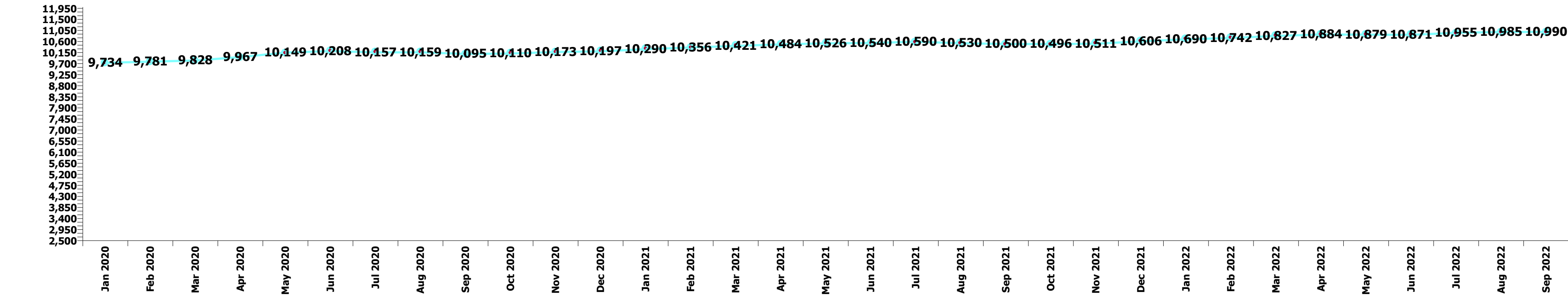
Summary Staff Movement: September 2022

Month-on-month Summary

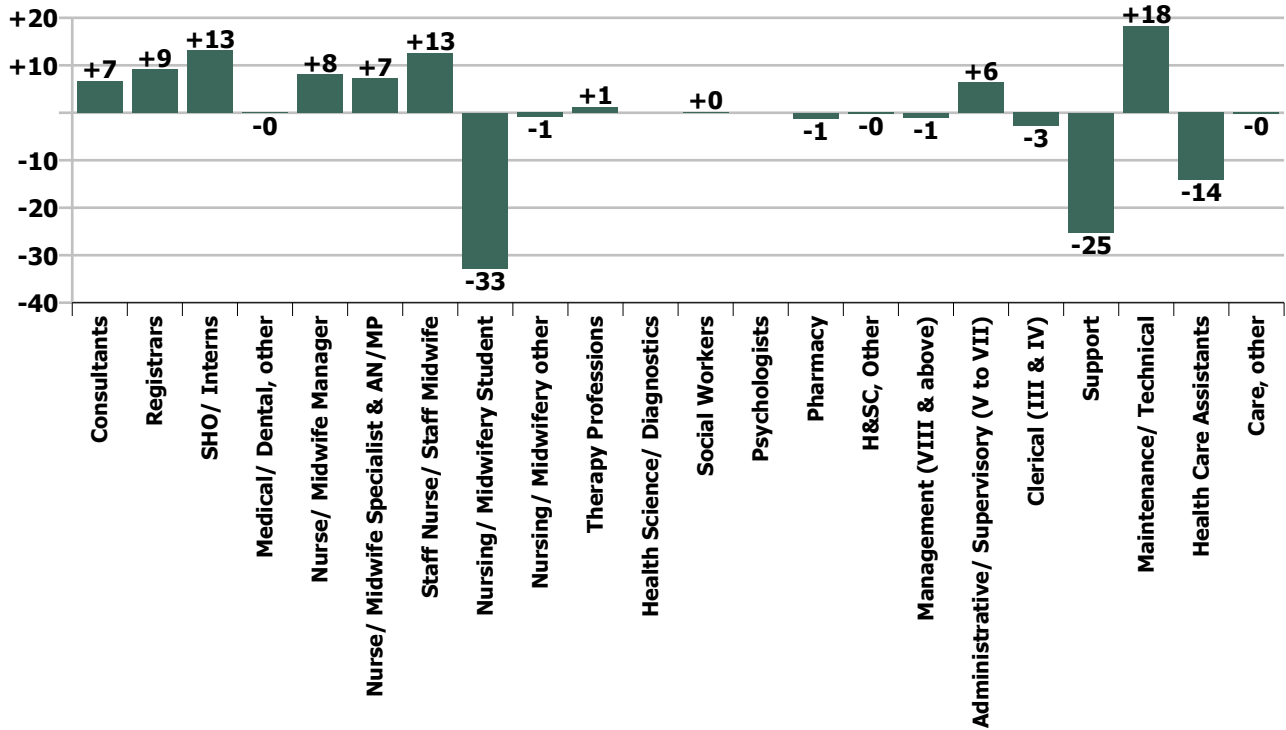
WTE change since Aug 22	% change since Aug 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+0.0%	+4	+7	+9	+13	-0	+29	+8	+7	+13	-33	-1	-6	+1	-0	+0			-1	-0	-0	-1	+6	-3	+3	-7	-14	-0	-15
Beaumont	-0.2%	-8	+3	+3			+6	+2	-1	+31	-30	-1	+2	+2	+1	+1			-2	+1	+2	-0	+7	-8	-1	-8	-9		-9
Cavan General	+0.8%	+10	+1	+2	+8		+11	-1	+0	+0		+0	-0	-1	+0	-0			+2	-1	+1	-0	-0	+0	-1	-1	+1	-0	+1
Connolly	+0.1%	+2	+0	+3	+1	-0	+5	-0	+3	+2	-2	+0	+3	-3	+1	+0			-1		-3	+0	+1	+1	+2	-3	-1	+0	-1
Louth County	+0.8%	+2						-2	+0	+1			-1	-1	-0				+0	-1	-1		+2	+2	+2	+0	+1	+0	+2
Our Lady of Lourdes	+0.0%	+1	+2	+1	+4		+8	+3	+3	-14	+1	+0	-8	+5	-2	-1			-0	-0	+2	+0	-1	+6	+4	-2	-3	-0	-3
Monaghan	+1.2%	+2						-0	-0	+1				+0	-2	+1			-1		-2			+0	+0	+1	+2		+2
Rotunda	-0.4%	-3	+1	-0	-0		+0	+5	+3	-8	-2		-2	+1	+0	-0			+0		+1	-1	+1	-3	-3	+6	-5		-5
Hospital Group HQ	-1.8%	-1						-0					-0								+1	-2		-1					
			+1.3%	+1.7%	+2.7%	-2.1%	+1.9%	+0.8%	+2.7%	+0.4%	-30.5%	-3.0%	-0.1%	+0.3%	-0.0%	+0.3%			-0.8%	-2.4%	-0.0%	-0.9%	+1.3%	-0.3%	+0.2%	-0.6%	-1.3%	-1.0%	-1.3%

Year-on-year Summary

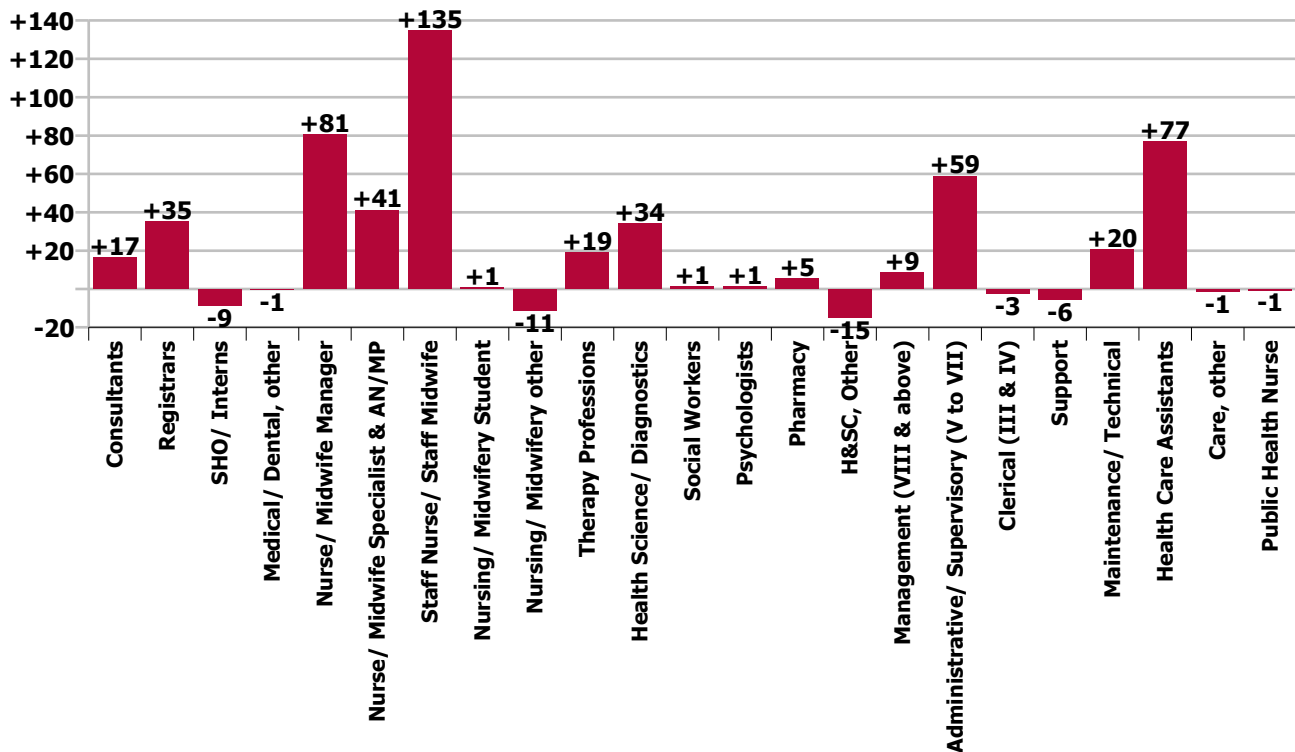
WTE change since Sep 21	% change since Sep 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.7%	+490	+17	+35	-9	-1	+42	+81	+41	+135	+1	-11	-1	+245	+19	+34	+1	+1	+5	-15	+47	+9	+59	-3	+65	+15	+77	-1	+75
Beaumont	+3.3%	+132	+7	+13	-7	-1	+13	+25	+6	+43		-9		+66	-2	+13	-0	+0	-6	+1	+6	+3	+26	-14	+14	-3	+35		+35
Cavan General	+9.4%	+109	+5	+9	-0		+13	+15	+6	+32		+0		+53	+5	+8	+0		+3	-3	+14	+2	+9	+0	+11	-2	+20	+0	+20
Connolly	+4.9%	+74	+4	+1	+3	+0	+8	+5	+5	+23		+1	-1	+33	+1	+10	+0		+2		+13	+2	+8	-3	+7	+5	+6	+0	+7
Louth County	+1.4%	+4						+0	-0	+6				+6	-0	-1			+1		-1	-1	+1	+2	+2	-2	-1	+0	-1
Our Lady of Lourdes	+4.2%	+99	-3	+7	-5		-1	+19	+21	+26	+3	-1		+67	+12	+4	+0		+2	-11	+7	+1	+6	+7	+14	+11	+3	-2	+1
Monaghan	+9.6%	+13						+3	+1	+6				+10	+1	+0			+0	-3	-2			+2	+2	+0	+2		+2
Rotunda	+5.9%	+54	+4	+5			+9	+14	+3	-2	-2	-2		+10	+3	+1	+1	+1	+3		+8	+1	+5	+4	+10	+6	+10		+10
Hospital Group HQ	+8.1%	+4				+0	+0	+0						+0								+1	+3		+4				
			+3.3%	+6.8%	-1.7%	-10.7%	+2.8%	+9.0%	+18.1%	+4.9%	+1.1%	-28.7%	-100.0%	+6.2%	+4.9%	+5.7%	+2.0%	+10.7%	+3.7%	-57.7%	+3.7%	+8.7%	+13.3%	-0.2%	+4.1%	+1.4%	+7.5%	-4.3%	+7.2%



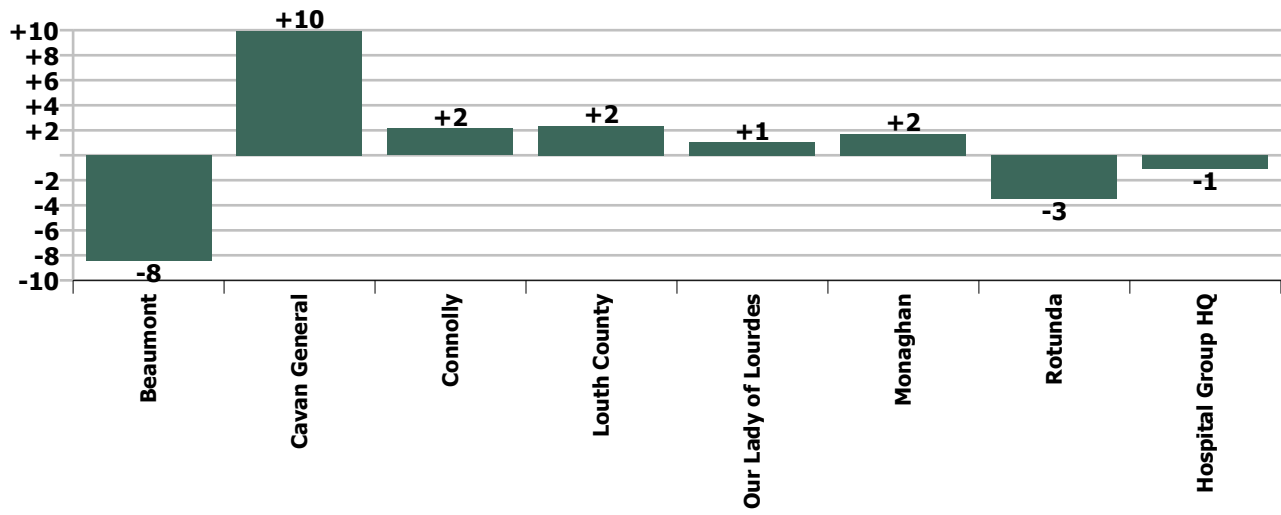
Staff Group change since: Aug 2022



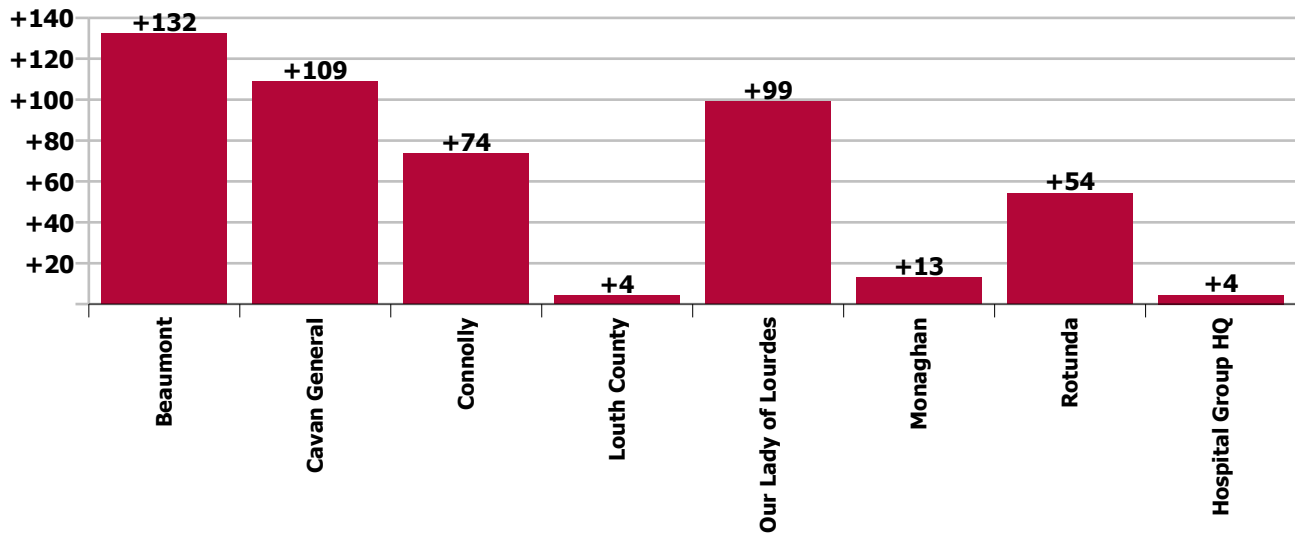
Staff Group change since: Sep 2021



### Hospital change since: Aug 2022



### Hospital change since: Sep 2021



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Sep 2022

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
<b>Overall</b>	<b>10,990</b>	<b>+2,543</b>	<b>+2,213</b>	<b>+1,785</b>	<b>+1,327</b>	<b>+792</b>	<b>+4</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.4%</b>	<b>+13.7%</b>	<b>+7.8%</b>	<b>+0.0%</b>
<b>Consultant Anaesthesia</b>	<b>76</b>	<b>+16</b>	<b>+12</b>	<b>+11</b>	<b>+7</b>	<b>+2</b>	<b>-1</b>	<b>+27.6%</b>	<b>+19.3%</b>	<b>+16.8%</b>	<b>+10.1%</b>	<b>+3.2%</b>	<b>-1.5%</b>
Consultant in Emergency Medicine	20	+6	+6	+7	+3	+2	+0	+45.2%	+44.7%	+54.0%	+20.7%	+13.4%	+0.0%
<b>Consultant Emergency Medicine</b>	<b>20</b>	<b>+6</b>	<b>+6</b>	<b>+7</b>	<b>+3</b>	<b>+2</b>	<b>+0</b>	<b>+45.2%</b>	<b>+44.7%</b>	<b>+54.0%</b>	<b>+20.7%</b>	<b>+13.4%</b>	<b>+0.0%</b>
Consultant Cardiologist	14	+4	+3	+3	+3	+1	+0	+37.7%	+25.2%	+25.2%	+25.2%	+5.9%	+3.5%
Consultant Clinical Neurophysiologist	4	+1	+1	+1	+1	+0		+20.4%	+20.4%	+17.0%	+27.0%	+14.5%	
Consultant Dermatologist	8	+1	+1	+2	+3	+3	+1	+18.0%	+23.9%	+34.7%	+76.5%	+76.5%	+15.0%
Consultant Gastroenterologist & General Physician	15	+7	+8	+6	+5	+3	+0	+96.1%	+114.3%	+73.4%	+50.0%	+25.0%	+0.3%
Consultant General Physician	21	+3	-1	-3	-2	-3	-0	+17.4%	-2.9%	-12.3%	-10.5%	-12.4%	-0.2%
Consultant in Palliative Medicine	3	-1	-1	-3	-0	+0	-0	-24.5%	-24.5%	-49.7%	-5.6%	+0.7%	-1.6%
Consultant in Rehabilitation Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Medical Oncologist	6	+2	+2	+2	+2	+1		+56.5%	+56.5%	+56.5%	+56.5%	+23.9%	
Consultant Nephrologist & General Physician	9	+3	+3	+3	+3	+2		+53.8%	+53.8%	+50.0%	+50.0%	+28.6%	
Consultant Neurologist	8	+3	+0	-1	-0	-2		+46.3%	+0.3%	-11.5%	-0.4%	-19.4%	
Consultant Physician in Endocrinology	12	+4	+2	+2	+3	+1	+1	+50.0%	+20.0%	+20.0%	+26.8%	+6.5%	+4.3%
Consultant Physician in Genito-Urinary Medicine	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+19.5%	-7.5%
Consultant Physician in Geriatric Medicine	27	+10	+9	+6	+6	+5	+1	+62.6%	+49.1%	+30.4%	+31.7%	+25.6%	+5.1%
Consultant Physician in Infectious Diseases	4	+3	+2	+2	+2	+1		+300.0%	+100.0%	+100.0%	+100.0%	+33.3%	
Consultant Respiratory & General Physician	17	+6	+9	+7	+7	+4	+0	+60.7%	+110.4%	+77.5%	+70.0%	+30.8%	+0.2%
Consultant Rheumatologist & General Physician	8	+4	+4	+3	+4	+2		+90.8%	+90.8%	+53.0%	+90.8%	+28.5%	
<b>Consultant Medicine</b>	<b>155</b>	<b>+51</b>	<b>+43</b>	<b>+31</b>	<b>+37</b>	<b>+20</b>	<b>+3</b>	<b>+49.5%</b>	<b>+38.5%</b>	<b>+25.3%</b>	<b>+31.5%</b>	<b>+14.5%</b>	<b>+2.1%</b>
Consultant Obstetrician & Gynaecologist	39	+11	+7	+8	+7	+5	+1	+39.7%	+20.7%	+26.1%	+22.0%	+15.7%	+2.4%
Master (Maternity Hospital)	1												
<b>Consultant Obstetrics &amp; Gynaecology</b>	<b>40</b>	<b>+11</b>	<b>+7</b>	<b>+8</b>	<b>+7</b>	<b>+5</b>	<b>+1</b>	<b>+38.3%</b>	<b>+20.0%</b>	<b>+25.3%</b>	<b>+21.3%</b>	<b>+15.3%</b>	<b>+2.4%</b>
Consultant Neonatologist	7	-3	+1	+1	+1	+1	+1	-30.0%	+16.7%	+16.7%	+16.7%	+16.7%	+16.7%
Consultant Paediatrician	13	+4	-1	-2	-1	-2	-1	+41.8%	-4.0%	-11.3%	-4.6%	-10.6%	-4.7%
<b>Consultant Paediatrics</b>	<b>20</b>	<b>+1</b>	<b>+0</b>	<b>-1</b>	<b>+0</b>	<b>-1</b>	<b>+0</b>	<b>+4.1%</b>	<b>+2.4%</b>	<b>-3.1%</b>	<b>+2.0%</b>	<b>-2.6%</b>	<b>+1.8%</b>
Consultant Chemical Pathologist	3	+3	+2	+2	+1	+1		+500.0%	+100.0%	+100.0%	+50.0%	+50.0%	
Consultant Haematologist (Clinical & Laboratory)	11	+6	+6	+4	+2	+2	+1	+111.4%	+112.7%	+70.2%	+27.8%	+17.4%	+5.7%
Consultant Histopathologist	23	+2	+1	+0	+3	+2	+0	+7.0%	+2.3%	+1.3%	+16.5%	+8.8%	+2.0%
Consultant Immunologist (Clinical & Laboratory)	2				+1						+33.3%		
Consultant Microbiologist	14	+3	+4	+2	-0	+3	+0	+25.5%	+38.8%	+12.7%	-0.8%	+23.4%	+0.5%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
<b>Overall</b>	<b>10,990</b>	<b>+2,543</b>	<b>+2,213</b>	<b>+1,785</b>	<b>+1,327</b>	<b>+792</b>	<b>+4</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.4%</b>	<b>+13.7%</b>	<b>+7.8%</b>	<b>+0.0%</b>
Consultant Neuropathologist	4	+1	<b>+1</b>	+1	+1	+1		+14.3%	+33.3%	+25.0%	+25.0%	+25.0%	
<b>Consultant Pathology</b>	<b>57</b>	<b>+13</b>	<b>+12</b>	<b>+9</b>	<b>+8</b>	<b>+8</b>	<b>+1</b>	<b>+29.4%</b>	<b>+28.2%</b>	<b>+17.7%</b>	<b>+15.9%</b>	<b>+16.1%</b>	<b>+2.0%</b>
Consultant General Adult Psychiatrist	7	+2	<b>+2</b>	+2	+1	+2		+46.7%	+46.7%	+46.7%	+17.9%	+29.4%	
<b>Consultant Psychiatry</b>	<b>7</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+2</b>		<b>+46.7%</b>	<b>+46.7%</b>	<b>+46.7%</b>	<b>+17.9%</b>	<b>+29.4%</b>	
Consultant Neuro-Radiologist	4	+1	<b>+2</b>	+1	+1	+1		+38.0%	+122.7%	+38.0%	+38.0%	+38.0%	
Consultant Radiologist	40	+2	<b>+2</b>	+1	-0	+2	-1	+4.2%	+6.4%	+2.5%	-0.4%	+4.4%	-2.4%
<b>Consultant Radiology</b>	<b>43</b>	<b>+3</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>+3</b>	<b>-1</b>	<b>+6.4%</b>	<b>+11.3%</b>	<b>+4.8%</b>	<b>+2.0%</b>	<b>+6.6%</b>	<b>-2.2%</b>
Consultant General Surgeon	22	+2	<b>+2</b>	+1	+4	+3	+1	+7.4%	+9.0%	+5.9%	+19.9%	+13.5%	+3.3%
Consultant General Surgeon Breast	2	+1		+1				+33.3%		+100.0%			
Consultant General Surgeon Gastro-intestinal	1	+1	<b>+1</b>				+0	-100.0%	-100.0%				+1.0%
Consultant General Surgeon s.i. paediatric surgery	1	+1	<b>+1</b>	+1				-100.0%	-100.0%	-100.0%			
Consultant General Surgeon s.i. vascular surgery	6	+2	<b>+2</b>	+1				+44.3%	+44.3%	+21.0%			
Consultant Neurosurgeon	12	+2	<b>+3</b>	+3	+2	+1	+1	+20.0%	+33.3%	+33.3%	+20.0%	+9.1%	+9.1%
Consultant Ophthalmic Surgeon	3	-0	<b>-0</b>	-1	-0	-0	+0	-7.7%	-7.7%	-16.6%	-7.7%	-7.7%	+4.1%
Consultant Oral Surgeon		-0	<b>-0</b>	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	20	+2	<b>+2</b>	-0	+1	-2	+0	+10.9%	+10.3%	-1.6%	+5.2%	-7.3%	+2.4%
Consultant Otolaryngologist	11	+3	<b>+3</b>	+2	+2	+1	+1	+41.4%	+41.4%	+25.3%	+25.3%	+13.5%	+10.0%
Consultant Plastic Surgeon	7	+3	<b>+3</b>	+2	+1	+1		+75.0%	+75.0%	+40.0%	+16.7%	+16.7%	
Consultant Urologist	14	+3	<b>+4</b>	+5	+1	+0		+26.8%	+34.0%	+49.0%	+8.9%	+3.4%	
<b>Consultant Surgery</b>	<b>98</b>	<b>+19</b>	<b>+20</b>	<b>+15</b>	<b>+11</b>	<b>+5</b>	<b>+3</b>	<b>+23.4%</b>	<b>+25.5%</b>	<b>+18.3%</b>	<b>+12.2%</b>	<b>+4.9%</b>	<b>+3.4%</b>
<b>Consultants</b>	<b>516</b>	<b>+122</b>		<b>+85</b>	<b>+75</b>		<b>+7</b>	<b>+31.0%</b>		<b>+19.6%</b>	<b>+17.1%</b>		<b>+1.3%</b>
Registrar	19	-127	<b>-79</b>	+11	+14	+10	+3	-87.3%	-81.1%	+155.2%	+353.4%	+105.6%	+19.6%
Registrar, Anaesthesia	50	+27	<b>+12</b>	+9	-0	-0	+5	+114.9%	+31.9%	+21.1%	-0.4%	-0.9%	+10.1%
Registrar, Emergency Medicine	46	+31	<b>+20</b>	+19	+19	+7	-2	+206.9%	+77.1%	+70.2%	+71.5%	+18.5%	-4.1%
Registrar, Intensive Care	2	+2	<b>+2</b>	+2	+1	+1		-100.0%	-100.0%	-100.0%	+100.0%	+100.0%	
Registrar, Medicine	94	+60	<b>+46</b>	+11	+6	-4	+2	+176.4%	+96.9%	+12.8%	+6.7%	-3.6%	+2.5%
Registrar, Obstetrics & Gynaecology	27	+17	<b>+5</b>	+2	+1	+0	-4	+169.0%	+24.2%	+6.1%	+3.4%	+1.2%	-13.1%
Registrar, Paediatrics	27	+11	<b>+2</b>	+1	-0	+2	+2	+73.4%	+6.7%	+5.3%	-1.0%	+6.5%	+9.9%
Registrar, Pathology	4	+1	<b>+0</b>	-3	-3	-3		+33.3%	+6.7%	-42.4%	-41.2%	-42.4%	
Registrar, Psychiatry	1	+1	<b>+1</b>	-2	-1	-1		-100.0%	-100.0%	-66.7%	-50.0%	-50.0%	
Registrar, Surgery	67	+44	<b>+34</b>	+3	+6	+7	+0	+190.1%	+102.4%	+5.0%	+9.8%	+11.2%	+0.6%
<b>Registrar</b>	<b>336</b>	<b>+67</b>	<b>+43</b>	<b>+53</b>	<b>+43</b>	<b>+18</b>	<b>+7</b>	<b>+24.9%</b>	<b>+14.7%</b>	<b>+18.6%</b>	<b>+14.7%</b>	<b>+5.8%</b>	<b>+2.0%</b>
Registrar, Senior	14	+2	<b>+4</b>	+3	+2	+4	+0	+15.1%	+38.1%	+26.5%	+13.1%	+38.1%	+1.5%



Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
<b>Overall</b>	<b>10,990</b>	<b>+2,543</b>	<b>+2,213</b>	<b>+1,785</b>	<b>+1,327</b>	<b>+792</b>	<b>+4</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.4%</b>	<b>+13.7%</b>	<b>+7.8%</b>	<b>+0.0%</b>
<b>Senior Registrar</b>	<b>14</b>	<b>+2</b>	<b>+4</b>	<b>+3</b>	<b>+2</b>	<b>+4</b>	<b>+0</b>	<b>+15.1%</b>	<b>+38.1%</b>	<b>+26.5%</b>	<b>+13.1%</b>	<b>+38.1%</b>	<b>+1.5%</b>
Registrar, Specialist	122	+24	<b>+27</b>	+20	+17	+10	+0	+24.6%	+27.7%	+19.9%	+16.5%	+9.0%	+0.0%
Specialist Registrar, Anaesthesia	4		<b>-3</b>	-7	-3	-5	+0		-42.3%	-63.0%	-42.9%	-55.6%	+1.0%
Specialist Registrar, Emergency Medicine	8	+4	<b>+3</b>	+2	+2	+2	+0	+104.8%	+64.5%	+36.5%	+36.5%	+38.6%	+5.4%
Specialist Registrar, Medicine	26	+13	<b>+13</b>	+9	+5	+10	+1	+106.3%	+98.4%	+51.8%	+23.1%	+64.1%	+3.2%
Specialist Registrar, Obstetrics & Gynaecology	23	+20	<b>+10</b>	+12	+11	+8	-8	+675.3%	+81.4%	+105.8%	+93.0%	+49.3%	-25.4%
Specialist Registrar, Paediatrics	11	+8	<b>+4</b>	+2			+8	+266.7%	+57.1%	+22.2%			+247.0%
Specialist Registrar, Pathology		-1	<b>-2</b>	-4	-5	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Surgery	9	+1	<b>+1</b>	+1	+0	+1	+1	+12.5%	+12.5%	+13.4%	+0.1%	+12.5%	+12.8%
<b>Specialist Registrar</b>	<b>204</b>	<b>+70</b>	<b>+54</b>	<b>+36</b>	<b>+28</b>	<b>+23</b>	<b>+2</b>	<b>+52.3%</b>	<b>+35.7%</b>	<b>+21.2%</b>	<b>+15.7%</b>	<b>+12.8%</b>	<b>+1.1%</b>
<b>Registrars</b>	<b>554</b>	<b>+139</b>		<b>+91</b>	<b>+72</b>		<b>+9</b>	<b>+33.5%</b>		<b>+19.7%</b>	<b>+15.0%</b>		<b>+1.7%</b>
Intern	130	+18	<b>+14</b>	+12	+12	-21	+2	+16.1%	+12.1%	+9.9%	+9.7%	-13.9%	+1.4%
<b>Interns</b>	<b>130</b>	<b>+18</b>	<b>+14</b>	<b>+12</b>	<b>+12</b>	<b>-21</b>	<b>+2</b>	<b>+16.1%</b>	<b>+12.1%</b>	<b>+9.9%</b>	<b>+9.7%</b>	<b>-13.9%</b>	<b>+1.4%</b>
House Officer, Senior	27	-152	<b>-81</b>	+14	+11	-2	-3	-85.0%	-75.0%	+107.4%	+70.3%	-6.7%	-10.6%
Senior House Officer, Anaesthesia	17	+13	<b>+9</b>	+0	+2	-1	+4	+324.0%	+112.5%	+0.1%	+13.1%	-5.8%	+30.7%
Senior House Officer, Emergency Medicine	52	+37	<b>+32</b>	+19	+11	+11	-0	+230.5%	+154.2%	+55.6%	+27.9%	+25.8%	-0.1%
Senior House Officer, Medicine	138	+91	<b>+65</b>	+22	+18	-3	+4	+193.7%	+88.2%	+19.4%	+14.8%	-1.8%	+3.2%
Senior House Officer, Obstetrics & Gynaecology	43	+30	<b>+11</b>	+13	+15	+11	-2	+225.2%	+32.9%	+42.1%	+54.0%	+36.1%	-4.6%
Senior House Officer, Ophthalmology	1	+1	<b>+1</b>					-100.0%	-100.0%				
Senior House Officer, Paediatrics	17	+6	<b>-5</b>	-11	-7	-8	+1	+56.5%	-20.8%	-38.3%	-29.2%	-31.3%	+3.4%
Senior House Officer, Pathology	6	+5	<b>+4</b>		+1	-1	+0	+500.0%	+200.0%		+20.0%	-14.3%	+0.3%
Senior House Officer, Psychiatry	2	+2	<b>+2</b>	+1	+1			-100.0%	-100.0%	+100.0%	+100.0%		
Senior House Officer, Surgery	67	+43	<b>+28</b>	+0	-2	+4	+8	+179.8%	+72.4%	+0.0%	-2.8%	+5.7%	+13.0%
<b>Senior House Officer</b>	<b>371</b>	<b>+75</b>	<b>+66</b>	<b>+58</b>	<b>+50</b>	<b>+11</b>	<b>+11</b>	<b>+25.5%</b>	<b>+21.7%</b>	<b>+18.7%</b>	<b>+15.7%</b>	<b>+3.2%</b>	<b>+3.1%</b>
<b>SHO/ Interns</b>	<b>501</b>	<b>+93</b>		<b>+70</b>	<b>+62</b>		<b>+13</b>	<b>+22.9%</b>		<b>+16.3%</b>	<b>+14.1%</b>		<b>+2.7%</b>
Associate Specialist	1	-1	<b>-1</b>	-1	-2	-2		-50.0%	-50.0%	-50.0%	-66.7%	-66.7%	
General Practitioner	1	+1	<b>+0</b>	-0	+0	+0	-0	+174.2%	+107.3%	-19.0%	+117.9%	+13.3%	-10.5%
Medical & Dental Unclassified		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	2	+1	<b>+1</b>	+1	+1	-0		+127.5%	+190.7%	+190.7%	+190.7%	-11.3%	
Ophthalmic Physician, Community	0				-1						-72.5%		
Public Health, Specialist	1	+1	<b>+1</b>	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+27.0%	
<b>Other Medical</b>	<b>5</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>-2</b>	<b>-0</b>	<b>+29.2%</b>	<b>+38.1%</b>	<b>+15.9%</b>	<b>-13.4%</b>	<b>-29.6%</b>	<b>-2.1%</b>
<b>Medical/ Dental, other</b>	<b>5</b>	<b>+1</b>		<b>+1</b>	<b>-1</b>		<b>-0</b>	<b>+29.2%</b>		<b>+15.9%</b>	<b>-13.4%</b>		<b>-2.1%</b>

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
<b>Overall</b>	<b>10,990</b>	<b>+2,543</b>	<b>+2,213</b>	<b>+1,785</b>	<b>+1,327</b>	<b>+792</b>	<b>+4</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.4%</b>	<b>+13.7%</b>	<b>+7.8%</b>	<b>+0.0%</b>
<b>Medical &amp; Dental</b>	<b>1,575</b>	<b>+355</b>		<b>+246</b>	<b>+209</b>		<b>+29</b>	<b>+29.1%</b>		<b>+18.5%</b>	<b>+15.3%</b>		<b>+1.9%</b>
Clinical Midwife Manager 1	34	+7	<b>+6</b>	+5	+9	+6	+1	+25.7%	+22.5%	+16.6%	+34.6%	+23.1%	+2.6%
Clinical Midwife Manager 2	74	+23	<b>+22</b>	+26	+18	+14	+1	+44.4%	+42.1%	+52.5%	+33.2%	+24.3%	+1.1%
Clinical Midwife Manager 3	13	+5	<b>+5</b>	+2	+2	+2	+2	+63.4%	+63.0%	+19.1%	+19.1%	+17.9%	+17.4%
Clinical Nurse Manager 1	198	+67	<b>+67</b>	+24	+29	+35	+0	+50.8%	+51.1%	+14.0%	+17.1%	+21.1%	+0.2%
Clinical Nurse Manager 2	458	+149	<b>+149</b>	+125	+98	+62	+1	+48.2%	+48.3%	+37.4%	+27.2%	+15.6%	+0.3%
Clinical Nurse Manager 2 (Mental Health)	1	-1	<b>-1</b>					-50.0%	-50.0%				
Clinical Nurse Manager 2 - Theatre	24	+6	<b>+4</b>	+4	+7	+2	+1	+32.2%	+19.2%	+18.2%	+43.1%	+9.0%	+4.5%
Clinical Nurse Manager 3	70	+40	<b>+33</b>	+20	+20	+20	+2	+135.0%	+90.3%	+41.2%	+39.9%	+40.9%	+3.7%
Clinical Nurse Manager 3 - Night		-2	<b>-3</b>					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	4			+1	+1	+0				+34.2%	+21.2%	+6.7%	
<b>Clinical Nurse/ Midwife Manager</b>	<b>876</b>	<b>+293</b>	<b>+282</b>	<b>+207</b>	<b>+184</b>	<b>+142</b>	<b>+9</b>	<b>+50.3%</b>	<b>+47.6%</b>	<b>+30.9%</b>	<b>+26.6%</b>	<b>+19.3%</b>	<b>+1.0%</b>
Director of Midwifery 1, Assistant	3	+3	<b>+3</b>	+3	+2	+2	+0	-100.0%	-100.0%	-100.0%	+185.0%	+185.0%	+0.4%
Director of Nursing 1, Assistant	82	+37	<b>+36</b>	+19	+19	+12	-1	+82.5%	+77.7%	+29.8%	+30.3%	+16.4%	-0.9%
Director of Nursing 2, Assistant	2	-21	<b>-21</b>	-2	-2	-2		-91.3%	-91.5%	-49.0%	-54.0%	-43.2%	
Director of Nursing 3, Assistant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 4, Assistant				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Director Nursing/Midwifery, Assistant</b>	<b>87</b>	<b>+18</b>	<b>+17</b>	<b>+19</b>	<b>+18</b>	<b>+12</b>	<b>-1</b>	<b>+26.0%</b>	<b>+24.8%</b>	<b>+27.5%</b>	<b>+25.3%</b>	<b>+15.8%</b>	<b>-0.8%</b>
Director of Midwifery 1	1	+1	<b>+1</b>	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
Director of Nursing 1	10	+5	<b>+7</b>	+3	+3	+1		+102.8%	+207.7%	+46.8%	+43.5%	+11.2%	
Director of Nursing 2	2	+0	<b>-1</b>	+1	+1			+1.5%	-31.7%	+100.0%	+100.0%		
Director of Nursing 3		-1	<b>-1</b>					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Director of Nursing/Midwifery</b>	<b>13</b>	<b>+5</b>	<b>+6</b>	<b>+5</b>	<b>+5</b>	<b>+2</b>	<b>+0</b>	<b>+64.6%</b>	<b>+81.1%</b>	<b>+66.5%</b>	<b>+63.1%</b>	<b>+18.3%</b>	<b>+0.1%</b>
<b>Nurse/ Midwife Manager</b>	<b>976</b>	<b>+316</b>		<b>+231</b>	<b>+207</b>		<b>+8</b>	<b>+48.0%</b>		<b>+30.9%</b>	<b>+26.9%</b>		<b>+0.8%</b>
Advanced Midwife Practitioner	1	+1	<b>+1</b>	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Advanced Midwife Practitioner, Candidate	2	+2	<b>+2</b>	+2	+2	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+25.0%	+23.7%
Advanced Nurse Practitioner, Candidate (General)	40	+37	<b>+33</b>	+19	+21	+25	+2	+1226.0%	+481.6%	+95.8%	+110.8%	+163.3%	+6.6%
Advanced Nurse Practitioner (General)	72	+52	<b>+41</b>	+37	+28	+16	+2	+256.3%	+130.3%	+103.9%	+63.1%	+28.7%	+2.8%
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>116</b>	<b>+92</b>	<b>+77</b>	<b>+60</b>	<b>+52</b>	<b>+42</b>	<b>+5</b>	<b>+395.7%</b>	<b>+202.0%</b>	<b>+107.0%</b>	<b>+82.7%</b>	<b>+57.7%</b>	<b>+4.4%</b>
Clinical Midwife Specialist	21	+11	<b>+10</b>	+8	+6	+4	+2	+114.2%	+89.1%	+66.6%	+38.1%	+20.9%	+10.8%
Clinical Nurse Specialist (Children's)	3	+1	<b>+0</b>	+0	+0	+0		+50.5%	+7.5%	+7.5%	+6.8%	+5.0%	
Clinical Nurse Specialist (General)	129	+27	<b>+36</b>	+35	+25	+14	+0	+27.0%	+38.2%	+37.6%	+23.8%	+12.4%	+0.2%
Clinical Nurse Specialist (Mental Health)	1	+1	<b>+1</b>	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	

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<b>Overall</b>	<b>10,990</b>	<b>+2,543</b>	<b>+2,213</b>	<b>+1,785</b>	<b>+1,327</b>	<b>+792</b>	<b>+4</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.4%</b>	<b>+13.7%</b>	<b>+7.8%</b>	<b>+0.0%</b>
<b>Clinical Nurse/ Midwife Specialist</b>	<b>154</b>	<b>+40</b>	<b>+46</b>	<b>+44</b>	<b>+31</b>	<b>+19</b>	<b>+2</b>	<b>+35.5%</b>	<b>+43.2%</b>	<b>+40.7%</b>	<b>+25.7%</b>	<b>+13.8%</b>	<b>+1.5%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>269</b>	<b>+132</b>		<b>+104</b>	<b>+84</b>		<b>+7</b>	<b>+96.9%</b>		<b>+63.2%</b>	<b>+45.1%</b>		<b>+2.7%</b>
Enhanced Midwife	141	+141	<b>+141</b>	+141	+141	-1	-3	-100.0%	-100.0%	-100.0%	-100.0%	-0.6%	-2.0%
Enhanced Midwife, Senior	40	+40	<b>+40</b>	+40	+40	+3	-2	-100.0%	-100.0%	-100.0%	-100.0%	+8.0%	-3.9%
Staff Midwife	96	-167	<b>-169</b>	-167	-160	-18	-1	-63.5%	-63.8%	-63.5%	-62.4%	-15.7%	-1.2%
Staff Midwife, Senior	4	-24	<b>-29</b>	-28	-32	-6	-0	-85.7%	-87.8%	-87.3%	-89.0%	-59.7%	-5.5%
<b>Staff Midwives</b>	<b>281</b>	<b>-10</b>	<b>-17</b>	<b>-13</b>	<b>-11</b>	<b>-22</b>	<b>-6</b>	<b>-3.5%</b>	<b>-5.7%</b>	<b>-4.5%</b>	<b>-3.8%</b>	<b>-7.2%</b>	<b>-2.1%</b>
Enhanced Nurse (Children's)	51	+51	<b>+51</b>	+51	+51	+3	-2	-100.0%	-100.0%	-100.0%	-100.0%	+5.5%	-3.1%
Enhanced Nurse (General)	853	+853	<b>+853</b>	+853	+853	+13	-7	-100.0%	-100.0%	-100.0%	-100.0%	+1.5%	-0.8%
Enhanced Nurse, Senior (Children's)	50	+50	<b>+50</b>	+50	+50	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	+1.3%	-2.1%
Enhanced Nurse, Senior (General)	535	+535	<b>+535</b>	+535	+535	+11	-0	-100.0%	-100.0%	-100.0%	-100.0%	+2.1%	-0.1%
Staff Nurse (Adaptation Placement), General	70	+70	<b>+57</b>	+47	+25	+49	+20	-100.0%	+431.1%	+204.9%	+57.2%	+230.3%	+40.7%
Staff Nurse (Children's)	10	-33	<b>-29</b>	-23	-21	-0	-1	-76.2%	-74.2%	-69.8%	-67.9%	-4.5%	-6.5%
Staff Nurse, Dual Qualified (General)	2	-6	<b>-3</b>	-2	-2	-1		-70.3%	-53.8%	-50.0%	-50.6%	-21.9%	
Staff Nurse - General	908	-573	<b>-690</b>	-705	-645	+174	+11	-38.7%	-43.2%	-43.7%	-41.5%	+23.8%	+1.2%
Staff Nurse, Senior (Children's)	1	-6	<b>-8</b>	-9	-10	-0		-84.8%	-89.5%	-89.7%	-90.7%	-23.7%	
Staff Nurse, Senior (Dual Qualified)	5	-22	<b>-24</b>	-21	-19	-6	-0	-79.7%	-81.4%	-78.9%	-77.8%	-51.9%	-0.9%
Staff Nurse, Senior (General)	114	-313	<b>-345</b>	-369	-511	-36	-2	-73.4%	-75.3%	-76.5%	-81.8%	-24.1%	-1.8%
<b>Staff Nurses [General/ Children's]</b>	<b>2,598</b>	<b>+606</b>	<b>+445</b>	<b>+406</b>	<b>+305</b>	<b>+207</b>	<b>+19</b>	<b>+30.4%</b>	<b>+20.7%</b>	<b>+18.5%</b>	<b>+13.3%</b>	<b>+8.7%</b>	<b>+0.7%</b>
Enhanced Nurse (Intellectual Disability)						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Staff Nurse [Intellectual Disability]</b>						<b>-72</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Staff Nurse, Mental Health		-3	<b>-3</b>	-3	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual-Qualified Mental Health)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Mental Health)		-1	<b>-1</b>	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Staff Nurse [Psychiatric]</b>		<b>-4</b>	<b>-4</b>	<b>-5</b>	<b>-3</b>	<b>-1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>2,879</b>	<b>+592</b>		<b>+388</b>	<b>+291</b>		<b>+13</b>	<b>+25.9%</b>		<b>+15.6%</b>	<b>+11.2%</b>		<b>+0.4%</b>
Student General Nursing Intern (pre-registration)	35	+32	<b>+34</b>	+34	+35	+35	-33	+1170.5%	+6888.0%	+2469.1%	+8025.6%	-100.0%	-48.6%
Student Midwifery Intern (pre-registration)	6	+6	<b>+5</b>	+2	+4	+6	-11	-100.0%	+1072.0%	+67.4%	+188.7%	-100.0%	-65.2%
<b>Pre-registration Nurse/ Midwife Intern</b>	<b>41</b>	<b>+38</b>	<b>+40</b>	<b>+36</b>	<b>+38</b>	<b>+41</b>	<b>-44</b>	<b>+1383.6%</b>	<b>+3980.0%</b>	<b>+739.5%</b>	<b>+1558.5%</b>	<b>-100.0%</b>	<b>-51.9%</b>
Student General Nursing Intern (COVID-19 HCA)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse Intern (COVID-19)</b>						<b>-13</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student Midwifery (post registration)	31	+12	<b>+12</b>	+7	-10	-6	+10	+65.7%	+65.7%	+26.3%	-24.7%	-16.9%	+43.6%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
<b>Overall</b>	<b>10,990</b>	<b>+2,543</b>	<b>+2,213</b>	<b>+1,785</b>	<b>+1,327</b>	<b>+792</b>	<b>+4</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.4%</b>	<b>+13.7%</b>	<b>+7.8%</b>	<b>+0.0%</b>
<b>Post-registration Nurse/ Midwife Student</b>	<b>31</b>	<b>+12</b>	<b>+12</b>	<b>+7</b>	<b>-10</b>	<b>-6</b>	<b>+10</b>	<b>+65.7%</b>	<b>+65.7%</b>	<b>+26.3%</b>	<b>-24.7%</b>	<b>-16.9%</b>	<b>+43.6%</b>
Staff Midwife (awaiting-registration)				-1		-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	3	-7	-4	-17	-59	+3	+2	-72.6%	-61.9%	-86.7%	-95.7%	-100.0%	+167.0%
<b>Nursing/ Midwifery awaiting registration</b>	<b>3</b>	<b>-7</b>	<b>-4</b>	<b>-18</b>	<b>-59</b>	<b>+2</b>	<b>+2</b>	<b>-72.6%</b>	<b>-61.9%</b>	<b>-87.3%</b>	<b>-95.7%</b>	<b>+968.0%</b>	<b>+167.0%</b>
<b>Nursing/ Midwifery Student</b>	<b>75</b>	<b>+43</b>		<b>+24</b>	<b>-31</b>		<b>-33</b>	<b>+138.0%</b>		<b>+47.6%</b>	<b>-29.5%</b>		<b>-30.5%</b>
Director, Nursing/ Midwifery Education Centre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	+1	+1				-100.0%	-100.0%	#DIV/0			
Nurse Tutor (Psychiatric)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	25	+3	+5	+2	+2	-1	-1	+13.6%	+22.3%	+10.3%	+9.9%	-3.8%	-3.3%
Nursing/ Midwifery Practice Development Co-ordinator	2	-2	-2	-2	-2	-2		-52.5%	-54.8%	-54.8%	-50.0%	-50.1%	
<b>Nursing Education/Clinical</b>	<b>28</b>	<b>-0</b>	<b>+1</b>	<b>+0</b>	<b>-1</b>	<b>-3</b>	<b>-1</b>	<b>-0.1%</b>	<b>+5.0%</b>	<b>+0.4%</b>	<b>-2.1%</b>	<b>-9.3%</b>	<b>-3.0%</b>
Nursing Unclassified		-9	-11	-14	-14	-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Nursing/ Midwifery</b>		<b>-9</b>	<b>-11</b>	<b>-14</b>	<b>-14</b>	<b>-11</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Nursing/ Midwifery other</b>	<b>28</b>	<b>-9</b>		<b>-14</b>	<b>-15</b>		<b>-1</b>	<b>-24.2%</b>		<b>-32.9%</b>	<b>-34.0%</b>		<b>-3.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>4,228</b>	<b>+1,075</b>		<b>+733</b>	<b>+535</b>		<b>-6</b>	<b>+34.1%</b>		<b>+21.0%</b>	<b>+14.5%</b>		<b>-0.1%</b>
Dietitian	21	+5	+7	+1	+4	+1	-2	+29.5%	+46.6%	+3.3%	+24.1%	+5.5%	-10.0%
Dietitian, Clinical Specialist	6	+5	+5	+4	+4	+4		+450.0%	+450.0%	+175.0%	+175.0%	+175.0%	
Dietitian Manager	5	+3	+2	+1	+2	+2	-0	+183.6%	+79.0%	+38.2%	+66.7%	+52.0%	-1.6%
Dietitian Manager-in-charge III	1			-1						-50.0%			
Dietitian, Senior	39	+8	+7	+6	+7	+8	+2	+27.2%	+20.8%	+18.5%	+22.8%	+25.4%	+4.3%
<b>Dietitians</b>	<b>72</b>	<b>+21</b>	<b>+20</b>	<b>+11</b>	<b>+17</b>	<b>+14</b>	<b>-1</b>	<b>+41.0%</b>	<b>+39.0%</b>	<b>+17.4%</b>	<b>+30.7%</b>	<b>+24.7%</b>	<b>-1.1%</b>
Occupational Therapist	19	-9	-8	-5	-5	-7	+5	-32.7%	-29.6%	-22.6%	-21.5%	-27.2%	+33.9%
Occupational Therapist, Clinical Specialist	11	+9	+9	+8	+7	+6	-2	+466.8%	+533.5%	+298.9%	+204.2%	+107.1%	-15.2%
Occupational Therapist-in-charge III	4	+2	+2	+1	+2	+2	-0	+95.5%	+106.9%	+33.4%	+102.6%	+99.5%	-1.0%
Occupational Therapist Manager		-3	-3	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist, Senior	47	+21	+22	+19	+18	+12	+0	+82.5%	+86.2%	+65.0%	+60.9%	+34.1%	+0.5%
<b>Occupational Therapists</b>	<b>81</b>	<b>+20</b>	<b>+22</b>	<b>+20</b>	<b>+20</b>	<b>+11</b>	<b>+3</b>	<b>+33.9%</b>	<b>+38.0%</b>	<b>+33.6%</b>	<b>+32.9%</b>	<b>+15.0%</b>	<b>+3.9%</b>
Orthoptist, Senior	2	+0	+0	+0	+0	+0		+10.0%	+10.0%	+10.0%	+10.0%	+10.0%	
<b>Orthoptists</b>	<b>2</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>		<b>+10.0%</b>	<b>+10.0%</b>	<b>+10.0%</b>	<b>+10.0%</b>	<b>+10.0%</b>	
Physiotherapist	56	-1	-5	-5	-14	-10	-4	-1.6%	-8.0%	-8.0%	-19.9%	-14.9%	-6.5%
Physiotherapist, Clinical Specialist	38	+27	+24	+24	+21	+18	+0	+241.1%	+168.5%	+167.0%	+121.7%	+94.9%	+0.5%
Physiotherapist-in-charge (Grade III)	5	+2	+2	+0	+2	+1	+0	+61.3%	+57.4%	+8.3%	+52.8%	+10.9%	+0.2%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
<b>Overall</b>	<b>10,990</b>	<b>+2,543</b>	<b>+2,213</b>	<b>+1,785</b>	<b>+1,327</b>	<b>+792</b>	<b>+4</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.4%</b>	<b>+13.7%</b>	<b>+7.8%</b>	<b>+0.0%</b>
Physiotherapist Manager	6	+1	-1	+1	+0	-1	+0	+19.2%	-12.4%	+11.1%	+2.2%	-14.9%	+0.4%
Physiotherapist, Senior	87	+18	+18	+15	+17	+4	+1	+25.4%	+26.2%	+21.6%	+25.1%	+4.6%	+1.6%
<b>Physiotherapists</b>	<b>192</b>	<b>+46</b>	<b>+38</b>	<b>+35</b>	<b>+26</b>	<b>+12</b>	<b>-2</b>	<b>+31.9%</b>	<b>+24.7%</b>	<b>+22.4%</b>	<b>+15.8%</b>	<b>+6.6%</b>	<b>-1.2%</b>
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chiropodist/ Podiatrist	1	-3	-1	-1	-2	-2		-71.4%	-41.5%	-33.3%	-60.0%	-60.0%	
Chiropodist/ Podiatrist, Senior	6	+1	+1	+2	+1		-0	+24.2%	+36.3%	+80.3%	+14.3%		-0.2%
<b>Podiatrists &amp; Chiropodists</b>	<b>8</b>	<b>-0</b>	<b>+2</b>	<b>+3</b>	<b>+0</b>	<b>-1</b>	<b>-0</b>	<b>-5.1%</b>	<b>+30.6%</b>	<b>+65.0%</b>	<b>+2.7%</b>	<b>-6.2%</b>	<b>-0.1%</b>
Speech & Language Therapist	18	+8	+7	+4	+4	+3	+2	+78.1%	+69.1%	+25.1%	+28.6%	+19.5%	+16.1%
Speech & Language Therapist, Clinical Specialist	7	+5	+5	+5	+2	+2		+252.5%	+291.7%	+291.7%	+53.3%	+41.0%	
Speech & Language Therapist Manager	2	+1	+1	+1	+0	+0	+0	+53.0%	+53.0%	+53.0%	+2.0%	+2.0%	+3.4%
Speech & Language Therapist Manager-in-charge III	1												
Speech & Language Therapist, Senior	23	+0	+2	-1	+2	+1	-1	+1.6%	+9.6%	-2.8%	+11.0%	+6.2%	-4.9%
<b>Speech &amp; Language Therapists</b>	<b>51</b>	<b>+14</b>	<b>+15</b>	<b>+9</b>	<b>+9</b>	<b>+6</b>	<b>+1</b>	<b>+37.6%</b>	<b>+42.7%</b>	<b>+20.8%</b>	<b>+20.9%</b>	<b>+14.4%</b>	<b>+2.7%</b>
<b>Therapy Professions</b>	<b>404</b>	<b>+101</b>		<b>+78</b>	<b>+72</b>		<b>+1</b>	<b>+33.4%</b>		<b>+23.9%</b>	<b>+21.7%</b>		<b>+0.3%</b>
Audiological Scientist, Senior	6	+6	+6	+6	+6	+6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Audiologist, Chief	1												
Audiologist, Senior	2	+0	+0	+0	+1	-0	+0	+17.3%	+17.3%	+17.3%	+57.1%	-6.5%	+17.3%
<b>Audiology</b>	<b>9</b>	<b>+6</b>	<b>+6</b>	<b>+6</b>	<b>+7</b>	<b>+6</b>	<b>+0</b>	<b>+213.5%</b>	<b>+213.5%</b>	<b>+213.5%</b>	<b>+276.9%</b>	<b>+168.3%</b>	<b>+3.8%</b>
Biochemist	9	+1	+2	+0	-2	-1	-1	+13.1%	+29.3%	+0.4%	-17.9%	-9.6%	-10.0%
Biochemist, Principal		-2	-2	-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	6	-1	-0	-0	+1	-1		-8.3%	-5.2%	-5.2%	+10.0%	-8.3%	
<b>Biochemists</b>	<b>15</b>	<b>-1</b>	<b>-0</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>-9.1%</b>	<b>-1.8%</b>	<b>-13.5%</b>	<b>-14.5%</b>	<b>-14.5%</b>	<b>-6.5%</b>
Cardiac Physiologist	10	-4	-2	-7	-5	-4	-1	-28.7%	-13.4%	-40.9%	-33.1%	-27.5%	-5.9%
Cardiac Physiologist, Chief I	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Cardiac Physiologist, Chief II	4	+2	+2	+2	+2	+2		+97.5%	+97.5%	+97.5%	+97.5%	+99.5%	
Cardiac Physiologist, Senior	17	+2	+2	+2	+3	-0	-1	+15.3%	+11.5%	+12.1%	+22.6%	-2.7%	-3.4%
<b>Cardiac Physiologists</b>	<b>32</b>	<b>-1</b>	<b>+1</b>	<b>-4</b>	<b>-1</b>	<b>-3</b>	<b>-1</b>	<b>-2.1%</b>	<b>+3.9%</b>	<b>-11.0%</b>	<b>-2.1%</b>	<b>-9.2%</b>	<b>-3.7%</b>
Clinical Engineering Technician	2	+1	+1	+1	+1	-1	-0	+98.0%	+98.0%	+98.0%	+98.0%	-34.0%	-1.0%
Clinical Engineering Technician, Chief	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Clinical Engineering Technician, Principal	3	+1	+0	-1	-1	+0	+0	+49.0%	+6.4%	-21.6%	-19.2%	+12.0%	+0.7%
Clinical Engineering Technician, Senior	11	+3	+3	+4	+3	+2	-0	+41.0%	+36.3%	+55.7%	+36.3%	+21.1%	-1.5%
<b>Clinical Engineering</b>	<b>19</b>	<b>+6</b>	<b>+5</b>	<b>+5</b>	<b>+4</b>	<b>+2</b>	<b>-0</b>	<b>+48.2%</b>	<b>+36.7%</b>	<b>+36.7%</b>	<b>+28.4%</b>	<b>+13.2%</b>	<b>-0.9%</b>
E.C.G. Technician	3	+2	+2	+2	+2	+1	+1	+135.8%	+135.8%	+123.7%	+135.8%	+40.7%	+40.2%



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<b>Overall</b>	<b>10,990</b>	<b>+2,543</b>	<b>+2,213</b>	<b>+1,785</b>	<b>+1,327</b>	<b>+792</b>	<b>+4</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.4%</b>	<b>+13.7%</b>	<b>+7.8%</b>	<b>+0.0%</b>
E.C.G. Technician, Senior			-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>E.C.G. Technicians</b>	<b>3</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>	<b>+135.8%</b>	<b>+40.7%</b>	<b>+36.3%</b>	<b>+40.7%</b>	<b>+0.3%</b>	<b>+40.2%</b>
Laboratory Manager	5						-1						-16.7%
Medical Scientist	124	-16	-16	-11	-10	-13	+1	-11.3%	-11.6%	-7.8%	-7.6%	-9.7%	+0.5%
Medical Scientist, Chief	28	+5	+4	+3	+3	+2	-0	+20.8%	+17.7%	+13.9%	+13.5%	+6.8%	-0.7%
Medical Scientist, Senior	107	+20	+18	+16	+6	+8	+1	+22.5%	+20.7%	+16.9%	+6.4%	+7.7%	+1.3%
Medical Scientist, Specialist	6	+5	+5	+4	+4	+3	-2	+510.0%	+510.0%	+205.0%	+205.0%	+103.3%	-21.8%
<b>Medical Science</b>	<b>270</b>	<b>+14</b>	<b>+11</b>	<b>+13</b>	<b>+4</b>	<b>-1</b>	<b>-1</b>	<b>+5.4%</b>	<b>+4.4%</b>	<b>+4.9%</b>	<b>+1.4%</b>	<b>-0.3%</b>	<b>-0.3%</b>
Neuro-Physiologist	1		-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%
Neuro-Physiologist, Chief I	2		+1	+1		+1			+100.0%	+100.0%		+100.0%	
Neuro-Physiologist, Chief II	1		-1	-1					-50.0%	-50.0%			
Neuro-Physiologist, Senior	2	-2	-2	-2	-4	-2		-50.0%	-50.0%	-50.0%	-66.7%	-50.0%	
<b>Neuro-Physiologists</b>	<b>6</b>	<b>-2</b>	<b>-3</b>	<b>-3</b>	<b>-5</b>	<b>-2</b>	<b>-1</b>	<b>-25.0%</b>	<b>-33.3%</b>	<b>-33.3%</b>	<b>-45.5%</b>	<b>-25.0%</b>	<b>-14.3%</b>
Phlebotomist	33	+11	+11	+12	+8	+7	+1	+49.7%	+47.4%	+57.5%	+33.6%	+28.0%	+3.9%
Phlebotomist, Senior	4	+2	+2	+2	+1	+1		+149.3%	+149.3%	+149.3%	+41.4%	+33.0%	
<b>Phlebotomists</b>	<b>37</b>	<b>+13</b>	<b>+13</b>	<b>+14</b>	<b>+9</b>	<b>+8</b>	<b>+1</b>	<b>+56.2%</b>	<b>+53.9%</b>	<b>+63.8%</b>	<b>+34.4%</b>	<b>+28.5%</b>	<b>+3.5%</b>
Physicist	3	+1	-1	+1	-1	-1		+20.0%	-14.3%	+50.0%	-25.0%	-25.0%	
Physicist, Chief	1												
Physicist, Principal	5				+1	+1					+25.0%	+25.0%	
Physicist, Senior	4	-5	-5	-6	-5	-3		-55.6%	-55.6%	-60.0%	-55.6%	-42.9%	
<b>Physicists</b>	<b>13</b>	<b>-5</b>	<b>-6</b>	<b>-5</b>	<b>-5</b>	<b>-3</b>		<b>-25.7%</b>	<b>-29.7%</b>	<b>-27.8%</b>	<b>-27.8%</b>	<b>-18.8%</b>	
Radiographer	100	+20	+12	+12	+16	+9	+1	+25.7%	+14.0%	+14.0%	+19.5%	+10.3%	+1.5%
Radiographer, Clinical Specialist	33	+4	+3	+1	-1	+0	-0	+15.5%	+11.1%	+2.8%	-1.8%	+0.6%	-0.3%
Radiographer, Senior	67	+22	+19	+18	+17	+13	+2	+50.2%	+38.9%	+36.6%	+35.0%	+23.9%	+2.8%
Radiography Service Manager, I	9	+3	+3	+2	+2	+1	-1	+59.4%	+57.4%	+31.9%	+29.8%	+14.6%	-11.2%
Radiography Service Manager, II	4	-1	-1	-0	-1	-1	-0	-23.8%	-23.8%	-4.7%	-22.6%	-22.6%	-2.8%
<b>Radiographers</b>	<b>213</b>	<b>+49</b>	<b>+36</b>	<b>+33</b>	<b>+34</b>	<b>+22</b>	<b>+2</b>	<b>+30.2%</b>	<b>+20.6%</b>	<b>+18.4%</b>	<b>+19.0%</b>	<b>+11.8%</b>	<b>+0.9%</b>
Respiratory Physiologist	2	-1	-0	-1	-0	-0	-0	-37.2%	-15.9%	-37.2%	-15.9%	-0.8%	-0.8%
Respiratory Physiologist, Chief II	3	+1	+1	+2	+2	+1		+30.4%	+30.4%	+130.8%	+130.8%	+50.0%	
Respiratory Physiologist, Senior	14	+11	+11	+10	+7	+5	-0	+363.3%	+411.0%	+265.8%	+90.4%	+62.0%	-1.1%
<b>Respiratory Physiologists</b>	<b>19</b>	<b>+10</b>	<b>+11</b>	<b>+10</b>	<b>+8</b>	<b>+6</b>	<b>-0</b>	<b>+109.5%</b>	<b>+143.2%</b>	<b>+114.1%</b>	<b>+67.8%</b>	<b>+48.2%</b>	<b>-0.9%</b>
Vascular Physiologist	1	-1		-1	-1	-1		-50.0%		-50.0%	-50.0%	-50.0%	
Vascular Physiologist, Chief I	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
<b>Overall</b>	<b>10,990</b>	<b>+2,543</b>	<b>+2,213</b>	<b>+1,785</b>	<b>+1,327</b>	<b>+792</b>	<b>+4</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.4%</b>	<b>+13.7%</b>	<b>+7.8%</b>	<b>+0.0%</b>
Vascular Physiologist, Chief II	2	+1	<b>+1</b>	-0	+0	+0		+92.0%	+92.0%	-3.5%	+2.1%	+9.7%	
Vascular Physiologist, Senior	1	+1	<b>+0</b>	-0	-1	-1	-0	-100.0%	+10.3%	-10.4%	-54.7%	-54.7%	-2.3%
<b>Vascular Physiologists</b>	<b>4</b>	<b>+1</b>	<b>+2</b>	<b>-0</b>	<b>-2</b>	<b>-2</b>	<b>-0</b>	<b>+48.7%</b>	<b>+60.4%</b>	<b>-9.9%</b>	<b>-31.0%</b>	<b>-29.5%</b>	<b>-0.4%</b>
<b>Health Science/ Diagnostics</b>	<b>641</b>	<b>+94</b>		<b>+68</b>	<b>+52</b>		<b>-0</b>	<b>+17.1%</b>		<b>+11.8%</b>	<b>+8.8%</b>		<b>-0.0%</b>
Social Worker	1	-2	<b>-1</b>	-1	-1	+0	-0	-71.0%	-59.6%	-57.9%	-57.4%	+100.0%	-5.9%
Social Worker, Medical	33	+4	<b>+4</b>	+4	+3	+4	-2	+15.0%	+11.7%	+14.9%	+10.4%	+13.2%	-6.3%
Social Worker, Principal	5	-1	<b>+0</b>	+0	+1	+2		-14.8%	+2.0%	+3.5%	+41.2%	+66.7%	
Social Worker, Senior Medical	14	+8	<b>+7</b>	+5	+3	+1	+0	+165.5%	+94.6%	+56.7%	+25.2%	+9.8%	+2.0%
Social Worker, Team Leader	17	+1	<b>+1</b>	+1	+0	-0	+2	+9.4%	+4.8%	+4.8%	+0.5%	-1.8%	+15.1%
Social Work Practitioner, Senior	3	+1	<b>+2</b>	+1	+1	-0	-0	+48.0%	+196.0%	+48.0%	+48.0%	-1.3%	-1.3%
<b>Social Workers</b>	<b>73</b>	<b>+12</b>	<b>+12</b>	<b>+10</b>	<b>+7</b>	<b>+7</b>	<b>+0</b>	<b>+20.6%</b>	<b>+19.2%</b>	<b>+16.0%</b>	<b>+11.1%</b>	<b>+10.8%</b>	<b>+0.3%</b>
<b>Social Workers</b>	<b>73</b>	<b>+12</b>		<b>+10</b>	<b>+7</b>		<b>+0</b>	<b>+20.6%</b>		<b>+16.0%</b>	<b>+11.1%</b>		<b>+0.3%</b>
Psychologist, Clinical		-2	<b>-1</b>	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Counselling								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	3	+1	<b>+1</b>	+1	+1	+1		+36.8%	+52.9%	+52.9%	+52.9%	+52.9%	
Psychologist, Senior Clinical	13	+6	<b>+5</b>	+5	+4	+3		+88.1%	+75.2%	+71.0%	+40.4%	+29.1%	
<b>Psychologists</b>	<b>15</b>	<b>+5</b>	<b>+6</b>	<b>+6</b>	<b>+3</b>	<b>+3</b>		<b>+43.3%</b>	<b>+56.7%</b>	<b>+59.0%</b>	<b>+27.1%</b>	<b>+27.1%</b>	
<b>Psychologists</b>	<b>15</b>	<b>+5</b>		<b>+6</b>	<b>+3</b>			<b>+43.3%</b>		<b>+59.0%</b>	<b>+27.1%</b>		
Pharmacist	20	+7	<b>+5</b>	+7	+5	+2	-6	+53.2%	+36.5%	+56.5%	+29.7%	+9.2%	-22.0%
Pharmacist, Chief I	5	+1	<b>+1</b>	+1	+1	+1	+1	+20.8%	+20.8%	+20.8%	+20.8%	+20.8%	+20.8%
Pharmacist, Chief II	15	+8	<b>+9</b>	+7	+4	+3	-0	+118.4%	+154.8%	+77.4%	+29.9%	+26.4%	-2.2%
Pharmacist, Senior	45	+13	<b>+7</b>	+6	+3	-4	+3	+42.4%	+19.4%	+14.1%	+6.2%	-7.3%	+7.5%
<b>Pharmacists</b>	<b>86</b>	<b>+30</b>	<b>+23</b>	<b>+20</b>	<b>+12</b>	<b>+2</b>	<b>-2</b>	<b>+52.9%</b>	<b>+36.5%</b>	<b>+31.3%</b>	<b>+15.7%</b>	<b>+2.6%</b>	<b>-2.4%</b>
Pharmaceutical Technician	46	+14	<b>+13</b>	+14	+13	+5	-1	+44.1%	+40.0%	+42.2%	+38.9%	+11.6%	-2.7%
Pharmaceutical Technician, Senior	22	+10	<b>+9</b>	+8	+2	-0	+2	+82.8%	+68.5%	+53.7%	+8.7%	-0.8%	+11.2%
<b>Pharmacy Technicians</b>	<b>67</b>	<b>+24</b>	<b>+22</b>	<b>+21</b>	<b>+15</b>	<b>+5</b>	<b>+1</b>	<b>+54.6%</b>	<b>+48.0%</b>	<b>+45.7%</b>	<b>+27.5%</b>	<b>+7.3%</b>	<b>+1.3%</b>
<b>Pharmacy</b>	<b>153</b>	<b>+53</b>		<b>+42</b>	<b>+26</b>		<b>-1</b>	<b>+53.7%</b>		<b>+37.3%</b>	<b>+20.7%</b>		<b>-0.8%</b>
Counsellor Therapist (Adult Services)	1	-1	<b>-1</b>	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
<b>Counsellor Therapists</b>	<b>1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>			<b>-50.0%</b>	<b>-50.0%</b>	<b>-50.0%</b>	<b>-50.0%</b>		
Medical Scientist, Student	1	+0	<b>-2</b>	-1	-2	-1	-1	+34.0%	-55.3%	-33.0%	-64.3%	-33.0%	-33.0%
Pharmacist, Student		-2	<b>-1</b>	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HSCP Trainees/ Students</b>	<b>1</b>	<b>-2</b>	<b>-3</b>	<b>-5</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>-55.3%</b>	<b>-66.5%</b>	<b>-77.7%</b>	<b>-64.3%</b>	<b>-33.0%</b>	<b>-33.0%</b>



Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
<b>Overall</b>	<b>10,990</b>	<b>+2,543</b>	<b>+2,213</b>	<b>+1,785</b>	<b>+1,327</b>	<b>+792</b>	<b>+4</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.4%</b>	<b>+13.7%</b>	<b>+7.8%</b>	<b>+0.0%</b>
Health & Social Care Professionals Unclassified	2	-2	-5	-6	-5	-4		-54.5%	-76.2%	-80.0%	-75.0%	-72.7%	
Teacher	2												
<b>Other Health &amp; Social Care</b>	<b>4</b>	<b>-2</b>	<b>-5</b>	<b>-6</b>	<b>-5</b>	<b>-4</b>		<b>-34.0%</b>	<b>-57.8%</b>	<b>-63.2%</b>	<b>-56.3%</b>	<b>-53.3%</b>	
Play Specialist	1	+0	+0	+0	+0	+0	+0	+2.8%	+2.8%	+1.4%	+1.4%	+1.4%	+1.4%
Play Therapist	1	+1	+1					-100.0%	-100.0%				
<b>Play Therapists/ Specialists</b>	<b>2</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+143.7%</b>	<b>+143.7%</b>	<b>+0.6%</b>	<b>+0.6%</b>	<b>+0.6%</b>	<b>+0.6%</b>
Vaccinator - COVID 19 Vaccination Programme	4	+4	+4	+4	+4	+4	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+10.9%
<b>Vaccinators</b>	<b>4</b>	<b>+4</b>	<b>+4</b>	<b>+4</b>	<b>+4</b>	<b>+4</b>	<b>+0</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+10.9%</b>
<b>H&amp;SC, Other</b>	<b>11</b>	<b>+1</b>		<b>-7</b>	<b>-4</b>		<b>-0</b>	<b>+9.3%</b>		<b>-40.0%</b>	<b>-24.4%</b>		<b>-2.4%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,297</b>	<b>+266</b>		<b>+196</b>	<b>+157</b>		<b>-0</b>	<b>+25.8%</b>		<b>+17.8%</b>	<b>+13.8%</b>		<b>-0.0%</b>
Chief Executive, Hospital Group	1	+1						-100.0%					
Director of ICT		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Community Services	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Local Health Office Manager	3	-1		-2	-2	-1	-1	-25.0%		-40.0%	-40.0%	-24.6%	-25.0%
National Director, Assistant (Services)	5	+3	+2	+1	+2	-1	+0	+146.5%	+79.3%	+23.9%	+52.6%	-17.6%	+5.8%
National Director, Assistant (Support)	4	+2	+2	+1	+0	+1		+100.0%	+100.0%	+33.3%	+0.8%	+33.3%	
National Director, Hospital Care		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Secretary Manager	1												
<b>Executive Management</b>	<b>16</b>	<b>+5</b>	<b>+5</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+0</b>	<b>+44.8%</b>	<b>+48.2%</b>	<b>+13.9%</b>	<b>+12.2%</b>	<b>+6.5%</b>	<b>+1.7%</b>
Chief Executive Officer, Deputy		-2	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	8	+3	+4	+2		-3	-2	+60.0%	+100.0%	+33.3%		-27.3%	-20.0%
General Manager	18	+8	+8	+6	+8	+4	+2	+77.7%	+77.7%	+48.1%	+77.7%	+26.9%	+11.3%
Grade VIII	64	+17	+21	+13	+15	+7	-1	+37.0%	+49.3%	+26.1%	+31.1%	+12.9%	-1.6%
Planning and Evaluation Officer	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
<b>Senior Management (VIII &amp; GM)</b>	<b>91</b>	<b>+25</b>	<b>+31</b>	<b>+19</b>	<b>+23</b>	<b>+8</b>	<b>-1</b>	<b>+38.6%</b>	<b>+51.7%</b>	<b>+26.5%</b>	<b>+33.9%</b>	<b>+9.8%</b>	<b>-1.3%</b>
<b>Management (VIII &amp; above)</b>	<b>107</b>	<b>+30</b>		<b>+21</b>	<b>+25</b>		<b>-1</b>	<b>+39.5%</b>		<b>+24.4%</b>	<b>+30.1%</b>		<b>-0.9%</b>
Grade V	248	+112	+92	+72	+72	+31	+3	+82.3%	+59.0%	+40.6%	+40.7%	+14.0%	+1.3%
Grade VI	119	+45	+45	+40	+31	+27	+1	+60.9%	+61.2%	+50.7%	+35.4%	+28.8%	+1.1%
Grade VII	122	+70	+54	+55	+52	+32	+1	+132.4%	+79.9%	+81.8%	+75.0%	+35.8%	+0.8%
Supplies Officer Grade A	4	-1	-1	-1	-1	-1	+1	-22.2%	-22.2%	-22.2%	-22.2%	-22.2%	+40.0%
Supplies Officer Grade B	6	+0	-1	-1	-1	-1	-1	+1.7%	-13.2%	-12.8%	-13.2%	-13.2%	-14.3%

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<b>Overall</b>	<b>10,990</b>	<b>+2,543</b>	<b>+2,213</b>	<b>+1,785</b>	<b>+1,327</b>	<b>+792</b>	<b>+4</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.4%</b>	<b>+13.7%</b>	<b>+7.8%</b>	<b>+0.0%</b>
<b>Middle Management (V-VII)</b>	<b>499</b>	<b>+226</b>	<b>+190</b>	<b>+165</b>	<b>+153</b>	<b>+87</b>	<b>+5</b>	<b>+82.7%</b>	<b>+61.3%</b>	<b>+49.3%</b>	<b>+44.4%</b>	<b>+21.2%</b>	<b>+1.1%</b>
Hospital Administrator	2		-1	-1	+0	+0			-29.1%	-33.1%	+1.5%	+1.0%	
Librarian	1	-1					+1	-50.0%					-100.0%
Librarian, Assistant		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Administrative</b>	<b>3</b>	<b>-2</b>	<b>-1</b>	<b>-2</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>-35.2%</b>	<b>-30.6%</b>	<b>-39.9%</b>	<b>+1.0%</b>	<b>+0.7%</b>	<b>+50.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>502</b>	<b>+224</b>		<b>+163</b>	<b>+153</b>		<b>+6</b>	<b>+80.7%</b>		<b>+48.0%</b>	<b>+44.0%</b>		<b>+1.3%</b>
Clerical Officer	488	-1	-13	-22	-24	-17	-5	-0.2%	-2.6%	-4.3%	-4.7%	-3.4%	-1.0%
Grade IV	528	+104	+87	+73	+45	+46	+3	+24.7%	+19.7%	+16.1%	+9.3%	+9.5%	+0.6%
Supplies Officer Grade C	14	-1	-2	+1	+0	+0	+1	-6.4%	-11.6%	+8.5%	+1.8%	+0.7%	+7.5%
Supplies Officer Grade D	6	-4	-3	-4	-3	-4	-2	-39.8%	-33.3%	-40.0%	-31.7%	-38.8%	-22.4%
Telephonist	15	+2	+1	+5	+3	+2	+0	+12.1%	+10.9%	+47.3%	+28.9%	+19.7%	+0.1%
Telephonist, Supervisor	1	+1	+1					-100.0%	-100.0%				
Telephonist, Supervisor, Assistant	2	+1						+100.0%					
<b>General Administrative (III &amp; IV)</b>	<b>1,053</b>	<b>+102</b>	<b>+72</b>	<b>+53</b>	<b>+22</b>	<b>+28</b>	<b>-3</b>	<b>+10.7%</b>	<b>+7.3%</b>	<b>+5.3%</b>	<b>+2.1%</b>	<b>+2.7%</b>	<b>-0.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,053</b>	<b>+102</b>		<b>+53</b>	<b>+22</b>		<b>-3</b>	<b>+10.7%</b>		<b>+5.3%</b>	<b>+2.1%</b>		<b>-0.3%</b>
<b>Management &amp; Administrative</b>	<b>1,662</b>	<b>+357</b>		<b>+237</b>	<b>+200</b>		<b>+3</b>	<b>+27.3%</b>		<b>+16.7%</b>	<b>+13.7%</b>		<b>+0.2%</b>
<b>Catering</b>	<b>76</b>	<b>-7</b>	<b>-9</b>	<b>-10</b>	<b>-16</b>	<b>-21</b>	<b>-19</b>	<b>-8.8%</b>	<b>-10.9%</b>	<b>-11.3%</b>	<b>-17.6%</b>	<b>-21.3%</b>	<b>-19.8%</b>
<b>Household Services</b>	<b>478</b>	<b>+2</b>	<b>+7</b>	<b>+5</b>	<b>-13</b>	<b>-21</b>	<b>+1</b>	<b>+0.4%</b>	<b>+1.4%</b>	<b>+1.0%</b>	<b>-2.6%</b>	<b>-4.2%</b>	<b>+0.2%</b>
<b>Other Labs &amp; Associated</b>	<b>96</b>	<b>+43</b>	<b>+46</b>	<b>+45</b>	<b>+34</b>	<b>+21</b>	<b>-9</b>	<b>+81.7%</b>	<b>+92.5%</b>	<b>+87.5%</b>	<b>+53.8%</b>	<b>+28.7%</b>	<b>-8.6%</b>
<b>Other Support</b>	<b>140</b>	<b>-1</b>	<b>-5</b>	<b>-3</b>	<b>+5</b>	<b>+10</b>	<b>+4</b>	<b>-0.8%</b>	<b>-3.4%</b>	<b>-1.9%</b>	<b>+3.6%</b>	<b>+7.6%</b>	<b>+3.1%</b>
<b>Portering</b>	<b>202</b>	<b>+13</b>	<b>+14</b>	<b>+11</b>	<b>+8</b>	<b>-0</b>	<b>-3</b>	<b>+7.2%</b>	<b>+7.3%</b>	<b>+6.0%</b>	<b>+4.2%</b>	<b>-0.1%</b>	<b>-1.4%</b>
<b>Support</b>	<b>991</b>	<b>+50</b>		<b>+49</b>	<b>+17</b>		<b>-25</b>	<b>+5.3%</b>		<b>+5.2%</b>	<b>+1.8%</b>		<b>-2.5%</b>
Boilerman	3	+0	+0	+0	+0	-1	+0	+5.7%	+5.7%	+5.7%	+5.7%	-18.1%	+5.7%
Chargehand	11	+2	+2	+2	+3	+3	+2	+22.1%	+29.1%	+22.1%	+41.0%	+42.3%	+22.9%
Craftsman's Mate	6	+4	+3	+3	+3	+1	-1	+198.5%	+117.9%	+122.8%	+114.0%	+19.4%	-8.3%
Electrician	9	+1	+4	+1		-1	-1	+12.7%	+81.6%	+12.7%		-10.1%	-10.1%
Gardener/ Groundsman	5	-1	-1	-1	-1	-2		-13.7%	-13.7%	-13.7%	-13.7%	-26.0%	
Gardener/ Groundsman, Head	1	+1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-2.0%	-2.0%
General Operative	11	-0	+2	+2	+1			-2.0%	+19.2%	+22.2%	+10.0%		
Labourer	1	+1	+1					+185.7%	-100.0%				
Maintenance Craftsman/Technician	29	+18	+20	+20	+14	+14	+15	+163.6%	+236.4%	+238.0%	+95.8%	+95.8%	+105.7%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
<b>Overall</b>	<b>10,990</b>	<b>+2,543</b>	<b>+2,213</b>	<b>+1,785</b>	<b>+1,327</b>	<b>+792</b>	<b>+4</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.4%</b>	<b>+13.7%</b>	<b>+7.8%</b>	<b>+0.0%</b>
Maintenance Foreman	10	-0	-2	-2	-1	+1	+1	-1.9%	-18.3%	-15.5%	-10.3%	+9.2%	+10.0%
Maintenance Foreman, Assistant	3	+3	+3	+3	+2	+2	+1	-100.0%	-100.0%	-100.0%	+191.0%	+193.9%	+45.5%
Maintenance Helper	2	+1	+2	+1				+106.2%	-100.0%	+100.0%			
Maintenance Officer	1	-2	-1		+0	+0		-66.6%	-49.0%		+1.0%	+1.0%	
Painter	4												
Plumber	12	+2	+2	-0	-0	+1	+1	+22.3%	+19.9%	-0.1%	-0.1%	+9.0%	+9.0%
<b>Maintenance</b>	<b>108</b>	<b>+30</b>	<b>+37</b>	<b>+31</b>	<b>+23</b>	<b>+19</b>	<b>+18</b>	<b>+37.9%</b>	<b>+52.1%</b>	<b>+40.6%</b>	<b>+26.6%</b>	<b>+20.8%</b>	<b>+20.5%</b>
Technical Services Officer	2	+1	+1			+2		+100.0%	+100.0%			-100.0%	
Technical Services Officer, Chief Asst.		-1	-1	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Technical Services</b>	<b>2</b>			<b>-2</b>	<b>-2</b>					<b>-50.0%</b>	<b>-50.0%</b>		
<b>Maintenance/ Technical</b>	<b>110</b>	<b>+30</b>		<b>+29</b>	<b>+21</b>		<b>+18</b>	<b>+37.0%</b>		<b>+36.1%</b>	<b>+23.1%</b>		<b>+20.0%</b>
<b>General Support</b>	<b>1,101</b>	<b>+80</b>		<b>+78</b>	<b>+38</b>		<b>-7</b>	<b>+7.8%</b>		<b>+7.6%</b>	<b>+3.6%</b>		<b>-0.6%</b>
Attendant/ Aide	42	-58	-62	-59	-12	-20	-1	-57.7%	-59.5%	-58.1%	-22.1%	-32.4%	-1.6%
Attendant, Multi-Task	56	+38	+37	+39	+40	+44	-0	+205.4%	+187.5%	+232.3%	+248.3%	+346.9%	-0.7%
<b>Attendant/ Aide</b>	<b>99</b>	<b>-20</b>	<b>-25</b>	<b>-19</b>	<b>+28</b>	<b>+23</b>	<b>-1</b>	<b>-16.7%</b>	<b>-20.5%</b>	<b>-16.4%</b>	<b>+39.9%</b>	<b>+31.2%</b>	<b>-1.1%</b>
Audiologist, Assistant	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Occupational Therapy Assistant	8	+5	+4	+2	-0	-0	-1	+134.7%	+92.9%	+25.7%	-2.2%	-4.4%	-7.3%
Physiotherapy Assistant	15	+7	+7	+2	+2	-0	-1	+82.9%	+85.2%	+19.7%	+17.8%	-2.1%	-7.3%
Radiography Aide	4	+4	+4	+4	+3	+1	+2	-100.0%	-100.0%	-100.0%	+272.0%	+24.8%	+69.1%
Speech & Language Therapy Assistant	2	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
<b>Health &amp; Social Care Assistants</b>	<b>29</b>	<b>+16</b>	<b>+15</b>	<b>+9</b>	<b>+6</b>	<b>+1</b>	<b>-0</b>	<b>+128.4%</b>	<b>+117.1%</b>	<b>+44.6%</b>	<b>+25.3%</b>	<b>+2.0%</b>	<b>-0.9%</b>
Community Swabber (COVID-19)	3	+3	+3	+3	+3	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	+1400.0%	+50.0%
Health Care Assistant	965	+454	+421	+305	+158	+127	-14	+88.8%	+77.4%	+46.2%	+19.5%	+15.2%	-1.4%
Health Care Assistant, intern		-46	-7	-5	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Team Leader, Support Services	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Health Care Assistant/ Care Assistant</b>	<b>969</b>	<b>+412</b>	<b>+418</b>	<b>+304</b>	<b>+160</b>	<b>+131</b>	<b>-13</b>	<b>+73.9%</b>	<b>+75.9%</b>	<b>+45.7%</b>	<b>+19.7%</b>	<b>+15.6%</b>	<b>-1.3%</b>
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HCA (Student Nurse/Midwife COVID-19)</b>						<b>-1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Health Care Assistants</b>	<b>1,096</b>	<b>+408</b>		<b>+293</b>	<b>+194</b>		<b>-14</b>	<b>+59.3%</b>		<b>+36.5%</b>	<b>+21.5%</b>		<b>-1.3%</b>
Health Promotion Officer	1	-0	-0	-0	-0			-5.9%	-20.0%	-20.0%	-20.0%		
Health Promotion Officer, Senior	1												
<b>Health Promotion</b>	<b>1</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>			<b>-3.4%</b>	<b>-12.5%</b>	<b>-12.5%</b>	<b>-12.5%</b>		

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
<b>Overall</b>	<b>10,990</b>	<b>+2,543</b>	<b>+2,213</b>	<b>+1,785</b>	<b>+1,327</b>	<b>+792</b>	<b>+4</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.4%</b>	<b>+13.7%</b>	<b>+7.8%</b>	<b>+0.0%</b>
Driver (Patients/Clients Public Roads)	8	+7	<b>+7</b>	+7	-3	-2	+0	+692.0%	+692.0%	+692.0%	-26.9%	-21.7%	+1.4%
Endoscopy Operative (Band 1)	2	+2	<b>+2</b>	+2	+2	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+6.4%	+5.3%
Head of Bed Management (Category A)	1					+1						-100.0%	
Nursery Nurse	3	-5	<b>-5</b>	-4	-3	-1	+0	-58.5%	-59.3%	-52.2%	-50.7%	-30.1%	+1.2%
Other Patient & Client Care Unclassified	1					+0						+25.5%	
<b>Other Care Grades</b>	<b>15</b>	<b>+4</b>	<b>+4</b>	<b>+5</b>	<b>-4</b>	<b>-2</b>	<b>+0</b>	<b>+39.5%</b>	<b>+37.5%</b>	<b>+54.7%</b>	<b>-22.6%</b>	<b>-13.8%</b>	<b>+1.7%</b>
Chaplain	15	-2	<b>-1</b>	-3	-2	-1	-1	-11.7%	-5.0%	-18.3%	-10.4%	-6.1%	-3.6%
<b>Pastoral Care</b>	<b>15</b>	<b>-2</b>	<b>-1</b>	<b>-3</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>-11.7%</b>	<b>-5.0%</b>	<b>-18.3%</b>	<b>-10.4%</b>	<b>-6.1%</b>	<b>-3.6%</b>
<b>Care, other</b>	<b>31</b>	<b>+2</b>		<b>+2</b>	<b>-6</b>		<b>-0</b>	<b>+7.8%</b>		<b>+6.1%</b>	<b>-16.8%</b>		<b>-1.0%</b>
<b>Patient &amp; Client Care</b>	<b>1,127</b>	<b>+410</b>		<b>+295</b>	<b>+187</b>		<b>-15</b>	<b>+57.2%</b>		<b>+35.5%</b>	<b>+19.9%</b>		<b>-1.3%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group - Dec 2016 to Sep 2022

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
<b>Overall</b>	<b>10,990</b>	<b>+2,543</b>	<b>+2,213</b>	<b>+1,785</b>	<b>+1,327</b>	<b>+792</b>	<b>+4</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.4%</b>	<b>+13.7%</b>	<b>+7.8%</b>	<b>+0.0%</b>
Consultants	240	+64	+59	+45	+41	+29	+3	+36.5%	+32.4%	+23.2%	+20.9%	+13.8%	+1.2%
Registrars	231	+65	+47	+46	+33	+21	+3	+38.8%	+25.7%	+24.8%	+16.7%	+10.0%	+1.2%
SHO/ Interns	201	+37	+36	+22	+22	-12		+22.3%	+21.5%	+12.0%	+12.0%	-5.4%	
Medical/ Dental, other	3	-0	+0	+0	-2	-2		-3.9%	+1.0%	+1.0%	-40.0%	-42.7%	
Nurse/ Midwife Manager	350	+80	+82	+53	+54	+44	+2	+29.7%	+30.5%	+17.7%	+18.2%	+14.2%	+0.7%
Nurse/ Midwife Specialist & AN/MP	94	+47	+39	+32	+24	+15	-1	+97.6%	+69.5%	+50.1%	+34.7%	+19.5%	-0.8%
Staff Nurse/ Staff Midwife	1,021	+185	+125	+116	+114	+3	+31	+22.1%	+14.0%	+12.8%	+12.5%	+0.3%	+3.1%
Nursing/ Midwifery Student	2	-8	-5	-14	-58	-4	-30	-83.3%	-75.0%	-90.0%	-97.5%	-70.0%	-95.2%
Nursing/ Midwifery other	12	-7	-10	-13	-13	-11	-1	-36.0%	-45.0%	-51.7%	-52.3%	-47.3%	-7.8%
Therapy Professions	158	+21	+24	+5	+6	-4	+2	+15.4%	+18.1%	+3.0%	+4.2%	-2.6%	+1.4%
Health Science/ Diagnostics	278	+18	+14	-0	+1	-4	+1	+6.7%	+5.5%	-0.1%	+0.4%	-1.6%	+0.2%
Social Workers	35	+3	+3	+3	+2	+3	+1	+7.6%	+8.6%	+8.6%	+7.0%	+9.6%	+2.3%
Psychologists	13	+3	+4	+4	+2	+3		+31.3%	+40.9%	+40.9%	+20.5%	+32.4%	
Pharmacy	44	+2	+2	-0	-2	-3	-2	+4.0%	+5.2%	-0.2%	-4.3%	-5.5%	-4.3%
H&SC, Other	8	-0	-2	-7	-2	-1	+1	-0.6%	-19.9%	-46.8%	-17.5%	-8.3%	+9.6%
Management (VIII & above)	38	+2	+8	+1	+9	+1	-0	+6.5%	+26.7%	+2.2%	+30.4%	+2.7%	-0.5%
Administrative/ Supervisory (V to VII)	236	+88	+71	+55	+56	+32	+7	+59.1%	+43.4%	+30.5%	+30.8%	+15.6%	+3.3%
Clerical (III & IV)	390	+48	+13	+8	+1	+9	-8	+14.0%	+3.6%	+2.2%	+0.2%	+2.2%	-2.1%
Support	422	+35	+27	+13	-8	-21	-27	+8.9%	+6.9%	+3.1%	-1.8%	-4.8%	-6.0%
Maintenance/ Technical	55	+20	+22	+18	+18	+19	+19	+57.1%	+66.9%	+47.8%	+47.8%	+51.9%	+51.9%
Health Care Assistants	359	+129	+135	+110	+56	+52	-9	+56.2%	+60.5%	+43.9%	+18.3%	+16.8%	-2.4%
Care, other	9	+2	+2	+1	-0	+1		+38.0%	+38.0%	+11.1%	-4.5%	+14.3%	
<b>Beaumont</b>	<b>4,199</b>	<b>+832</b>	<b>+698</b>	<b>+496</b>	<b>+353</b>	<b>+170</b>	<b>-8</b>	<b>+24.7%</b>	<b>+19.9%</b>	<b>+13.4%</b>	<b>+9.2%</b>	<b>+4.2%</b>	<b>-0.2%</b>
Consultants	38	+8	+8	+7	+7	+5	+1	+26.9%	+26.9%	+21.9%	+21.3%	+15.7%	+2.3%
Registrars	62	+21	+14	+7	+11	+9	+2	+50.2%	+27.9%	+12.5%	+21.1%	+17.6%	+3.9%
SHO/ Interns	63	+13	+7	+10	+6	+7	+8	+26.8%	+12.4%	+19.8%	+10.3%	+13.4%	+14.1%
Nurse/ Midwife Manager	124	+54	+50	+41	+33	+31	-1	+76.8%	+68.0%	+48.9%	+36.0%	+33.1%	-0.5%
Nurse/ Midwife Specialist & AN/MP	32	+11	+12	+11	+11	+6	+0	+53.3%	+60.9%	+50.5%	+53.7%	+23.6%	+0.9%
Staff Nurse/ Staff Midwife	351	+77	+77	+71	+67	+64	+0	+28.0%	+28.3%	+25.2%	+23.6%	+22.1%	+0.1%
Nursing/ Midwifery Student			-1	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1	-0	+0	-1	-1	+0	+0	-46.0%	+17.4%	-56.5%	-65.4%	+5.9%	+8.0%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
<b>Overall</b>	<b>10,990</b>	<b>+2,543</b>	<b>+2,213</b>	<b>+1,785</b>	<b>+1,327</b>	<b>+792</b>	<b>+4</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.4%</b>	<b>+13.7%</b>	<b>+7.8%</b>	<b>+0.0%</b>
Therapy Professions	40	+10	+8	+12	+8	+10	-1	+31.7%	+24.7%	+43.3%	+27.2%	+34.1%	-2.6%
Health Science/ Diagnostics	78	+20	+20	+16	+12	+10	+0	+33.7%	+34.1%	+24.9%	+17.7%	+15.3%	+0.1%
Social Workers	2	+2	+2	+2	+1	+1	-0	-100.0%	-100.0%	-100.0%	+77.0%	+121.2%	-5.3%
Pharmacy	26	+15	+13	+11	+9	+2	+2	+129.8%	+100.7%	+79.9%	+55.1%	+8.3%	+10.6%
H&SC, Other	2	+0	+0	+0	-0	+1	-1	+21.1%	+21.1%	+20.3%	-16.2%	+187.5%	-26.9%
Management (VIII & above)	8	+1	+2	-0	+2	+1	-0	+19.6%	+39.5%	-4.5%	+39.5%	+6.6%	-5.1%
Administrative/ Supervisory (V to VII)	42	+26	+28	+28	+26	+20	-0	+155.5%	+208.4%	+191.9%	+157.7%	+93.1%	-0.9%
Clerical (III & IV)	129	+13	+8	+7	+0	-1	+0	+10.8%	+7.0%	+5.5%	+0.2%	-0.9%	+0.1%
Support	67	+1	+2	+6	+2	+1	-2	+2.3%	+3.6%	+9.3%	+3.3%	+1.9%	-2.3%
Maintenance/ Technical	12	+2	+2	+3	-1	-1	+0	+23.4%	+23.4%	+32.8%	-4.6%	-4.3%	+1.3%
Health Care Assistants	184	+78	+77	+49	+38	+38	+1	+73.9%	+72.8%	+36.7%	+25.9%	+26.3%	+0.3%
Care, other	3	-0	-0	-1	-1	-1	-0	-4.7%	-4.7%	-28.5%	-28.5%	-25.3%	-2.4%
<b>Cavan General</b>	<b>1,263</b>	<b>+351</b>	<b>+331</b>	<b>+276</b>	<b>+230</b>	<b>+205</b>	<b>+10</b>	<b>+38.4%</b>	<b>+35.5%</b>	<b>+27.9%</b>	<b>+22.2%</b>	<b>+19.3%</b>	<b>+0.8%</b>
Consultants	79	+27	+21	+14	+15	+6	+0	+50.6%	+35.6%	+22.2%	+23.8%	+7.8%	+0.6%
Registrars	68	+18	+15	+14	+12	+1	+3	+35.5%	+29.7%	+27.0%	+20.6%	+1.8%	+4.9%
SHO/ Interns	89	+25	+19	+16	+18	-2	+1	+39.3%	+27.2%	+21.5%	+25.9%	-1.9%	+1.3%
Medical/ Dental, other	1	+1	+0	-0	+0	+0	-0	+174.2%	+107.3%	-19.0%	+117.9%	+13.3%	-10.5%
Nurse/ Midwife Manager	124	+38	+31	+25	+22	+12	-0	+45.1%	+33.6%	+24.7%	+21.8%	+11.0%	-0.2%
Nurse/ Midwife Specialist & AN/MP	34	+16	+16	+9	+10	+12	+3	+88.6%	+83.4%	+34.4%	+43.6%	+52.3%	+8.4%
Staff Nurse/ Staff Midwife	413	+66	+61	+70	+40	+13	+2	+19.1%	+17.2%	+20.3%	+10.7%	+3.2%	+0.6%
Nursing/ Midwifery Student	5	+3	+5	+4	+4	+4	-2	+156.5%	-100.0%	+496.5%	+413.0%	+483.0%	-26.7%
Nursing/ Midwifery other	4	-2	-1	-1	+0	+1	+0	-34.8%	-21.8%	-21.8%	+3.4%	+30.3%	+0.5%
Therapy Professions	65	+17	+17	+15	+19	+6	-3	+36.3%	+35.0%	+31.0%	+39.9%	+9.8%	-4.4%
Health Science/ Diagnostics	108	+32	+24	+27	+25	+16	+1	+41.5%	+29.1%	+33.9%	+30.7%	+16.8%	+0.5%
Social Workers	13	+1	+2	+1	+1	+1	+0	+11.0%	+24.2%	+6.1%	+5.2%	+6.4%	+2.2%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	34	+22	+17	+15	+8	+2	-1	+183.1%	+95.7%	+80.4%	+31.1%	+5.0%	-2.7%
Management (VIII & above)	10	+4	+4	+3	+3	+3	+0	+66.0%	+66.0%	+42.3%	+42.5%	+42.5%	+0.7%
Administrative/ Supervisory (V to VII)	60	+38	+30	+25	+19	+12	+1	+167.0%	+96.4%	+72.8%	+47.1%	+23.6%	+1.5%
Clerical (III & IV)	151	+21	+23	+14	+14	+8	+1	+16.1%	+17.7%	+10.1%	+10.1%	+5.3%	+0.7%
Support	123	+5	+5	+7	+10	+9	-2	+4.0%	+4.3%	+5.7%	+8.8%	+7.5%	-1.6%
Maintenance/ Technical	10	-1	-1	-1	-2	-3	-1	-11.8%	-6.5%	-9.0%	-15.3%	-21.6%	-8.5%
Health Care Assistants	167	+43	+40	+16	+18	+9	-1	+34.9%	+31.9%	+10.7%	+11.7%	+6.0%	-0.8%



Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
<b>Overall</b>	<b>10,990</b>	<b>+2,543</b>	<b>+2,213</b>	<b>+1,785</b>	<b>+1,327</b>	<b>+792</b>	<b>+4</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.4%</b>	<b>+13.7%</b>	<b>+7.8%</b>	<b>+0.0%</b>
Care, other	11	+6	+6	+7	-1	-1	+0	+115.0%	+133.3%	+188.1%	-9.5%	-5.9%	+1.4%
<b>Connolly</b>	<b>1,570</b>	<b>+380</b>	<b>+335</b>	<b>+280</b>	<b>+236</b>	<b>+108</b>	<b>+2</b>	<b>+31.9%</b>	<b>+27.1%</b>	<b>+21.8%</b>	<b>+17.7%</b>	<b>+7.4%</b>	<b>+0.1%</b>
Consultants	2	-1	-1	-1				-33.3%	-33.3%	-33.3%			
Registrars	1	-1	-1					-50.0%	-50.0%				
Nurse/ Midwife Manager	24	+8	+8	+5	+6	+3	-2	+46.7%	+50.3%	+26.9%	+31.0%	+12.7%	-7.1%
Nurse/ Midwife Specialist & AN/MP	4	-1	-2	-2	-2	+1	+0	-12.9%	-30.9%	-30.4%	-34.2%	+23.2%	+2.2%
Staff Nurse/ Staff Midwife	70	+6	+1	+7	+9	+4	+1	+10.1%	+1.1%	+10.9%	+14.5%	+6.4%	+1.7%
Nursing/ Midwifery Student		-1		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	19	+4	+2	+3	+1	-0	-1	+30.2%	+10.4%	+18.8%	+6.7%	-0.4%	-2.8%
Health Science/ Diagnostics	11	+4	+2	+2	+2	+1	-0	+56.2%	+26.2%	+25.7%	+16.0%	+11.3%	-1.2%
Pharmacy	4	-1	+0	+0	+0	+1	+0	-15.3%	+9.6%	+6.7%	+2.6%	+42.9%	+1.0%
Management (VIII & above)	1	-2	-1	-1	-1	-1		-66.7%	-50.0%	-50.0%	-50.0%	-50.0%	
Administrative/ Supervisory (V to VII)	9	+5	+4	+5	+4	+1		+139.2%	+86.8%	+140.5%	+86.8%	+13.1%	
Clerical (III & IV)	52	+3	+5	+2	+1	+2	+2	+6.4%	+11.0%	+3.7%	+2.9%	+3.5%	+3.6%
Support	49	-6	-3	-1	-2	-4	-1	-11.4%	-6.2%	-1.6%	-3.4%	-7.1%	-1.2%
Maintenance/ Technical	5	-4	-1	-2	+0	-2	+1	-45.4%	-16.1%	-28.0%	+0.8%	-28.0%	+21.4%
Health Care Assistants	48	+7	+7	+4	+4	+5	+1	+17.2%	+17.9%	+9.2%	+9.5%	+12.0%	+3.1%
Care, other	2	+1	+1	+1	+1	+0	+0	+105.0%	+188.7%	+105.0%	+201.5%	+6.2%	+5.1%
<b>Louth County</b>	<b>300</b>	<b>+22</b>	<b>+22</b>	<b>+22</b>	<b>+23</b>	<b>+11</b>	<b>+2</b>	<b>+8.0%</b>	<b>+8.0%</b>	<b>+8.0%</b>	<b>+8.2%</b>	<b>+3.8%</b>	<b>+0.8%</b>
Consultants	104	+10	+8	+7	+3	+0	+2	+10.7%	+8.9%	+7.1%	+2.5%	+0.3%	+2.0%
Registrars	135	+14	+10	+10	+9	+7	+1	+11.9%	+8.4%	+7.7%	+7.1%	+5.3%	+0.8%
SHO/ Interns	123	+16	+15	+18	+11	-5	+4	+15.2%	+13.7%	+17.5%	+10.0%	-3.6%	+3.7%
Nurse/ Midwife Manager	212	+88	+88	+66	+51	+30	+3	+71.4%	+71.3%	+44.7%	+31.9%	+16.8%	+1.7%
Nurse/ Midwife Specialist & AN/MP	82	+53	+52	+47	+33	+22	+3	+182.3%	+169.4%	+132.1%	+68.8%	+37.6%	+3.3%
Staff Nurse/ Staff Midwife	746	+234	+157	+118	+66	+40	-14	+45.7%	+26.7%	+18.9%	+9.6%	+5.6%	-1.9%
Nursing/ Midwifery Student	39	+34	+34	+25	+18	+17	+1	+586.6%	+617.8%	+173.6%	+85.8%	+72.3%	+1.3%
Nursing/ Midwifery other	12	+2	+3	+3	+1	-2	+0	+22.6%	+39.5%	+30.8%	+10.7%	-14.2%	+0.6%
Therapy Professions	91	+35	+34	+31	+26	+20	+5	+61.9%	+58.8%	+50.9%	+40.7%	+27.7%	+5.6%
Health Science/ Diagnostics	106	+15	+12	+19	+8	+6	-2	+16.5%	+13.0%	+21.7%	+7.7%	+6.0%	-1.6%
Social Workers	15	+4	+2	+2	+3	+2	-1	+40.3%	+16.1%	+16.2%	+22.5%	+17.9%	-4.7%
Pharmacy	33	+13	+11	+11	+10	+5	-0	+61.5%	+52.1%	+50.7%	+44.0%	+19.5%	-0.9%
H&SC, Other	1	+1	-1	-0	-1	-1	-0	-100.0%	-69.0%	-38.0%	-69.0%	-69.0%	-27.1%



Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
<b>Overall</b>	<b>10,990</b>	<b>+2,543</b>	<b>+2,213</b>	<b>+1,785</b>	<b>+1,327</b>	<b>+792</b>	<b>+4</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.4%</b>	<b>+13.7%</b>	<b>+7.8%</b>	<b>+0.0%</b>
Management (VIII & above)	14	+6	+6	+4	+3	+1	+0	+72.0%	+72.0%	+37.6%	+25.1%	+6.0%	+0.1%
Administrative/ Supervisory (V to VII)	66	+27	+21	+22	+24	+11	-1	+69.6%	+45.3%	+49.6%	+58.2%	+20.0%	-2.0%
Clerical (III & IV)	232	+16	+15	+14	+5	+7	+6	+7.6%	+7.1%	+6.7%	+2.2%	+3.0%	+2.4%
Support	196	+20	+19	+17	+7	+5	-1	+11.5%	+10.6%	+9.3%	+3.7%	+2.7%	-0.6%
Maintenance/ Technical	19	+10	+9	+9	+4	+3	-0	+110.2%	+97.5%	+97.5%	+29.5%	+20.0%	-2.4%
Health Care Assistants	237	+109	+109	+76	+43	+16	-3	+85.5%	+85.5%	+47.0%	+21.8%	+7.0%	-1.1%
Care, other	4	-6	-6	-5	-5	-3	-0	-59.8%	-60.4%	-56.0%	-54.8%	-42.0%	-10.6%
<b>Our Lady of Lourdes</b>	<b>2,468</b>	<b>+702</b>	<b>+599</b>	<b>+493</b>	<b>+319</b>	<b>+181</b>	<b>+1</b>	<b>+39.8%</b>	<b>+32.1%</b>	<b>+25.0%</b>	<b>+14.8%</b>	<b>+7.9%</b>	<b>+0.0%</b>
Consultants		-1	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	13	+7	+7	+9	+9	+8	-0	+97.7%	+108.7%	+174.5%	+182.0%	+154.8%	-1.8%
Nurse/ Midwife Specialist & AN/MP	1	-0	-0	-0	-0	+1	-0	-24.9%	-24.9%	-24.9%	-24.9%	+72.7%	-11.9%
Staff Nurse/ Staff Midwife	44	+20	+16	+17	+20	+21	+1	+78.9%	+58.9%	+60.6%	+80.1%	+87.0%	+2.1%
Therapy Professions	15	+7	+5	+4	+3	+3	-2	+85.9%	+52.6%	+39.6%	+30.5%	+26.0%	-10.7%
Health Science/ Diagnostics	11	+3	+3	+3	+4	+3	+1	+33.3%	+33.3%	+29.3%	+51.1%	+30.1%	+5.2%
Pharmacy	1	-0	-0	+0	+0	+0	-1	-7.0%	-7.0%	+25.7%	+14.8%	+14.8%	-40.0%
Administrative/ Supervisory (V to VII)		-1	-1		-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clerical (III & IV)	17	+2	+2	+2	+2	+2	+0	+11.7%	+16.4%	+14.9%	+9.6%	+11.5%	+2.8%
Support	3	-8	-8	-4	-4	-4	+1	-75.0%	-74.8%	-58.9%	-58.9%	-58.9%	+38.1%
Maintenance/ Technical	2												
Health Care Assistants	40	+16	+15	+15	+16	+16	+2	+62.7%	+61.0%	+61.7%	+66.4%	+68.9%	+4.6%
Care, other	1	-1	-1	-1				-50.0%	-40.5%	-50.0%			
<b>Monaghan</b>	<b>149</b>	<b>+41</b>	<b>+38</b>	<b>+43</b>	<b>+48</b>	<b>+47</b>	<b>+2</b>	<b>+38.1%</b>	<b>+33.6%</b>	<b>+40.9%</b>	<b>+47.4%</b>	<b>+46.5%</b>	<b>+1.2%</b>
Consultants	53	+15	+14	+13	+9	+7	+1	+40.5%	+35.0%	+33.2%	+21.5%	+13.9%	+1.0%
Registrars	57	+22	+15	+14	+8	+7	-0	+65.0%	+34.5%	+33.3%	+15.9%	+14.5%	-0.4%
SHO/ Interns	25	+2	+4	+4	+5	+1	-0	+8.7%	+17.3%	+19.0%	+25.0%	+4.2%	-0.8%
Medical/ Dental, other		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	123	+37	+36	+30	+29	+24	+5	+42.8%	+41.2%	+32.8%	+31.0%	+24.6%	+4.6%
Nurse/ Midwife Specialist & AN/MP	21	+7	+8	+8	+7	+4	+3	+44.7%	+56.5%	+65.7%	+45.2%	+22.5%	+13.3%
Staff Nurse/ Staff Midwife	233	+3	-13	-11	-24	-32	-8	+1.4%	-5.3%	-4.4%	-9.3%	-12.0%	-3.5%
Nursing/ Midwifery Student	29	+15	+14	+11	+5	+7	-2	+106.1%	+99.0%	+64.9%	+20.1%	+29.7%	-6.4%
Nursing/ Midwifery other		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	16	+6	+7	+7	+7	+7	+1	+63.7%	+76.3%	+77.3%	+72.5%	+83.8%	+3.4%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
<b>Overall</b>	<b>10,990</b>	<b>+2,543</b>	<b>+2,213</b>	<b>+1,785</b>	<b>+1,327</b>	<b>+792</b>	<b>+4</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.4%</b>	<b>+13.7%</b>	<b>+7.8%</b>	<b>+0.0%</b>
Health Science/ Diagnostics	46	+3	+3	+1	+1	+0	+0	+6.7%	+5.7%	+2.6%	+1.2%	+0.5%	+0.2%
Social Workers	9	+3	+3	+3	+1	+0	-0	+45.5%	+45.5%	+45.5%	+11.5%	+1.0%	-0.3%
Psychologists	2	+1	+2	+2	+1			+270.4%	+525.0%	+1011.1%	+100.0%		
Pharmacy	10	+3	+1	+3	+0	-1	+0	+41.3%	+11.2%	+45.9%	+4.1%	-9.3%	+1.7%
Management (VIII & above)	10	+2	+2	+2	+2	+2	-1	+25.0%	+25.0%	+25.0%	+25.0%	+25.0%	-9.1%
Administrative/ Supervisory (V to VII)	65	+19	+13	+10	+8	+2	+1	+41.2%	+25.4%	+19.2%	+14.3%	+2.9%	+2.3%
Clerical (III & IV)	80	+0	+4	+6	-2	+1	-3	+0.5%	+5.5%	+8.2%	-2.1%	+1.6%	-3.9%
Support	131	+4	+10	+12	+12	+3	+6	+2.9%	+8.5%	+9.7%	+9.7%	+2.7%	+4.9%
Maintenance/ Technical	7	+3	+5	+2	+1	+2		+76.3%	+250.0%	+40.0%	+16.7%	+40.0%	
Health Care Assistants	61	+26	+23	+23	+20	+18	-5	+72.3%	+60.8%	+60.1%	+49.2%	+40.9%	-7.8%
Care, other	1												
<b>Rotunda</b>	<b>980</b>	<b>+169</b>	<b>+147</b>	<b>+140</b>	<b>+88</b>	<b>+51</b>	<b>-3</b>	<b>+20.9%</b>	<b>+17.7%</b>	<b>+16.6%</b>	<b>+9.8%</b>	<b>+5.5%</b>	<b>-0.4%</b>
Medical/ Dental, other	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+27.0%	
Nurse/ Midwife Manager	5	+4	+3	+3	+3	+3	-0	+426.3%	+151.3%	+151.3%	+151.3%	+150.0%	-0.2%
Therapy Professions	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Science/ Diagnostics	1												
Management (VIII & above)	26	+17	+15	+13	+7	+3	+1	+186.3%	+139.7%	+98.5%	+35.6%	+12.1%	+2.3%
Administrative/ Supervisory (V to VII)	24	+23	+22	+17	+17	+11	-2	+2321.0%	+1110.5%	+248.8%	+246.4%	+82.9%	-6.4%
Clerical (III & IV)	2	-1			+1	+1		-28.6%			+100.0%	+100.0%	
<b>Hospital Group HQ</b>	<b>60</b>	<b>+45</b>	<b>+42</b>	<b>+35</b>	<b>+30</b>	<b>+19</b>	<b>-1</b>	<b>+305.3%</b>	<b>+237.0%</b>	<b>+140.0%</b>	<b>+99.3%</b>	<b>+46.3%</b>	<b>-1.8%</b>

Source: Health Service Personnel Census