

Saolta University Hospital Care Employment Report: August 2020

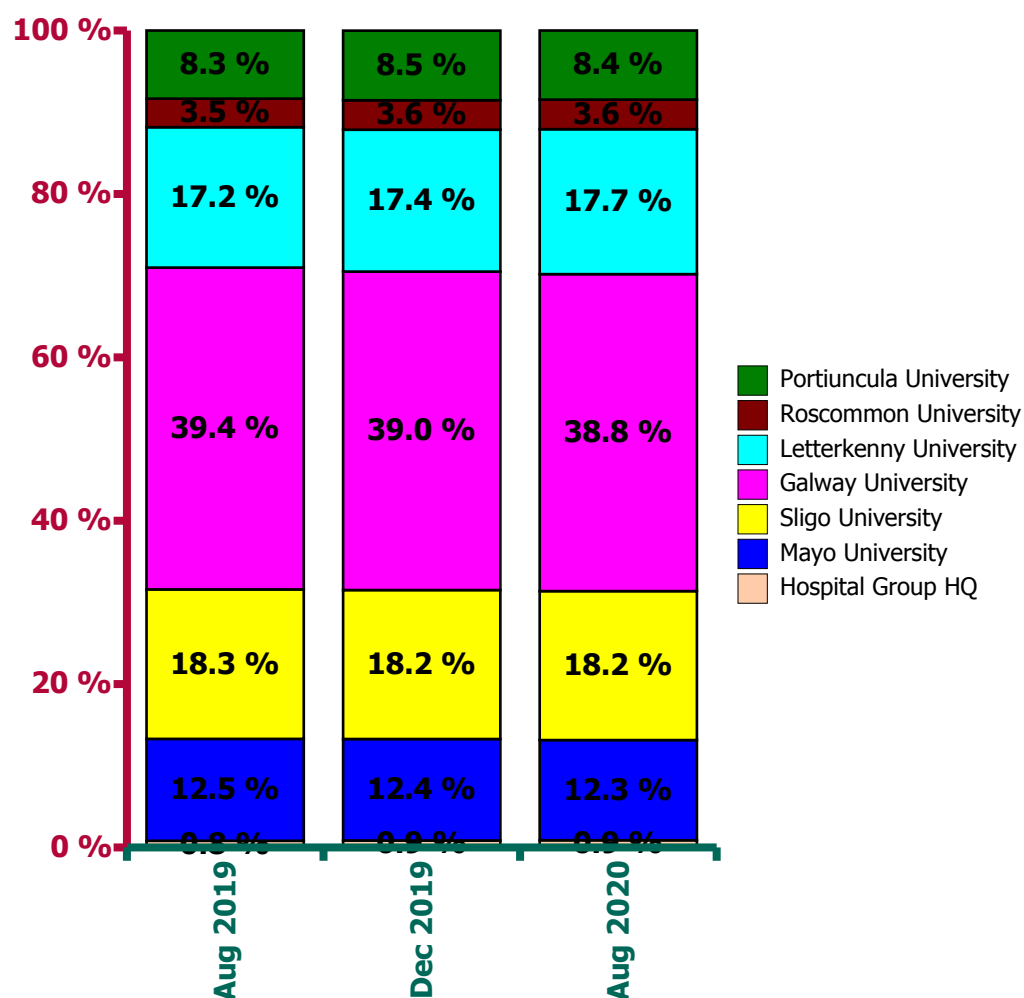
Employment by Staff Group

Aug 2020 (Dec 2019 figure: 9,253)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	9,820	9,818	-2.25	-0.0%	+565	+517
Consultants	465	467	+2	+0.3%	+4	+22
Registrars	480	465	-14	-3.0%	+21	+46
SHO/ Interns	627	619	-8	-1.3%	+84	+96
Medical/ Dental, other	11	12	+1	+9.2%	+2	+2
Medical & Dental	1,582	1,562	-20	-1.2%	+110	+166
Nurse/ Midwife Manager	576	582	+6	+1.0%	+15	+12
Nurse/ Midwife Specialist & AN/MP	228	228	+1	+0.4%	+10	+9
Staff Nurse/ Staff Midwife	2,758	2,774	+16	+0.6%	+10	+4
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%	-8	-83
<i>Pre-registration Nurse Intern (COVID-19)</i>	156	155	-1	-0.7%	+155	+155
<i>Post-registration Nurse/ Midwife Student</i>	11	10	-1	-9.0%	-4	-1
<i>Nursing/ Midwifery awaiting registration</i>	3	1	-2	-62.0%	-45	+1
Nursing/ Midwifery Student	170	166	-4	-2.2%	+116	+72
Nursing/ Midwifery other	35	34	-1	-2.8%	+1	-0
<i>Public Health Nursing</i>	2	2	+0	+3.3%	+1	+0
Public Health Nurse	2	2	+0	+3.3%	+0	+0
Nursing & Midwifery	3,768	3,786	+18	+0.5%	+153	+96
Therapy Professions	274	272	-2	-0.6%	+10	+14
Health Science/ Diagnostics	645	652	+7	+1.1%	+34	+19
Social Workers	28	28	+0	+0.5%	+2	+2
Psychologists	2	2	-0	-6.3%	+1	-1
Pharmacy	152	152	-0	-0.2%	+15	+18
H&SC, Other	21	20	-1	-5.1%	+1	+5
<i>Social Care</i>	2	2			+0	-0
Social Care	2	2			+0	-0
Health & Social Care Professionals	1,124	1,128	+4	+0.4%	+63	+57
Management (VIII & above)	54	53	-1	-1.9%	+3	+3
Administrative/ Supervisory (V to VII)	269	270	+1	+0.5%	+33	+53
Clerical (III & IV)	1,038	1,052	+14	+1.4%	+5	-38
Management & Administrative	1,361	1,376	+15	+1.1%	+41	+17
Support	904	905	+2	+0.2%	+70	+60
Maintenance/ Technical	98	97	-1	-0.7%	-6	-3
General Support	1,001	1,002	+1	+0.1%	+64	+56
Health Care Assistants	933	915	-19	-2.0%	+116	+107
Care, other	51	48	-2	-4.7%	+18	+17
Patient & Client Care	984	963	-21	-2.1%	+134	+124

Saolta University Hospital Care Employment by Hospital: Aug 2020

Aug 2020 (Dec 2019 figure: 9,253)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	9,820	9,818	-2	-0.0%	+565	+517
Hospital Group HQ	89	88	-1	-1.2%	+9	+11
Mayo University	1,198	1,204	+6	+0.5%	+54	+44
Sligo University	1,799	1,789	-9	-0.5%	+102	+87
Galway University	3,842	3,810	-32	-0.8%	+204	+147
Letterkenny University	1,729	1,742	+13	+0.8%	+135	+143
Roscommon University	354	356	+2	+0.6%	+22	+30
Portiuncula University	810	829	+19	+2.4%	+39	+55

Saolta University Hospital Care



**Saolta University Hospital Care Employment by Administration (HSE / S38):
August 2020**

Aug 2020 (Dec 2019 figure: 9,253)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	9,820	9,818	-2	-0.0%	+565	+517
HSE	9,820	9,818	-2	-0.0%	+565	+517

HSE

Aug 2020 (Dec 2019 figure: 9,253)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	9,820	9,818	-2	-0.0%	+565	+517
Consultants	465	467	+2	+0.0%	+4	+22
Registrars	480	465	-14	-0.0%	+21	+46
SHO/ Interns	627	619	-8	-0.0%	+84	+96
Medical/ Dental, other	11	12	+1	+0.1%	+2	+2
Medical & Dental	1,582	1,562	-20	-1.2%	+110	+166
Nurse/ Midwife Manager	576	582	+6	+0.0%	+15	+12
Nurse/ Midwife Specialist & AN/MP	228	228	+1	+0.0%	+10	+9
Staff Nurse/ Staff Midwife	2,758	2,774	+16	+0.0%	+10	+4
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-8	-83
<i>Pre-registration Nurse Intern (COVID-19)</i>	156	155	-1	-0.0%	+155	+155
<i>Post-registration Nurse/ Midwife Student</i>	11	10	-1	-0.1%	-4	-1
<i>Nursing/ Midwifery awaiting registration</i>	3	1	-2	-0.6%	-45	+1
Nursing/ Midwifery Student	170	166	-4	-0.0%	+116	+72
Nursing/ Midwifery other	35	34	-1	-0.0%	+1	-0
<i>Public Health Nursing</i>	2	2	+0	+0.0%	+1	+0
Public Health Nurse	2	2	+0	+0.0%	+0	+0
Nursing & Midwifery	3,768	3,786	+18	+0.5%	+153	+96
Therapy Professions	274	272	-2	-0.0%	+10	+14
Health Science/ Diagnostics	645	652	+7	+0.0%	+34	+19
Social Workers	28	28	+0	+0.0%	+2	+2
Psychologists	2	2	-0	-0.1%	+1	-1
Pharmacy	152	152	-0	-0.0%	+15	+18
H&SC, Other	21	20	-1	-0.1%	+1	+5
<i>Social Care</i>	2	2		+0.0%	+0	-0
Social Care	2	2		+0.0%	+0	-0
Health & Social Care Professionals	1,124	1,128	+4	+0.4%	+63	+57
Management (VIII & above)	54	53	-1	-0.0%	+3	+3
Administrative/ Supervisory (V to VII)	269	270	+1	+0.0%	+33	+53
Clerical (III & IV)	1,038	1,052	+14	+0.0%	+5	-38
Management & Administrative	1,361	1,376	+15	+1.1%	+41	+17
Support	904	905	+2	+0.0%	+70	+60
Maintenance/ Technical	98	97	-1	-0.0%	-6	-3
General Support	1,001	1,002	+1	+0.1%	+64	+56
Health Care Assistants	933	915	-19	-0.0%	+116	+107
Care, other	51	48	-2	-0.0%	+18	+17

Patient & Client Care	984	963	-21	-2.1%	+134	+124
-----------------------	-----	-----	-----	-------	------	------

Saolta University Hospital Care Employment by Hospital & Staff Category: August 2020

Hospital Group HQ

Aug 2020 (Dec 2019 figure: 79)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19
Overall	89	88	-1	-1.2%	+9
<i>Consultant Medicine</i>	1	1	0	+0.0%	
Consultants	1	1	0	+0.0%	
Medical & Dental	1	1			
<i>Director of Nursing/Midwifery</i>	4	4	0	+0.0%	+1
<i>Director Nursing/Midwifery, Assistant</i>	3	3	-0	-0.1%	-0
<i>Clinical Nurse/ Midwife Manager</i>	1	1	0	+0.0%	+1
Nurse/ Midwife Manager	7	7	-0	-0.0%	-0
<i>Staff Nurses [General/ Children's]</i>	1	1	0	+0.0%	
Staff Nurse/ Staff Midwife	1	1	0	+0.0%	
<i>Nursing Education/Clinical</i>	6	6	-1	-0.1%	-2
Nursing/ Midwifery other	6	6	-1	-0.1%	-2
Nursing & Midwifery	15	14	-1	-1	-2
<i>Occupational Therapists</i>	1	1	+0	+0.1%	
Therapy Professions	1	1	+0	+0.1%	
Health & Social Care Professionals	1	1	+0	+0	
<i>Senior Management (VIII & GM)</i>	16	16	-0	-0.0%	+4
<i>Executive Management</i>	5	4	-1	-0.2%	-1
Management (VIII & above)	21	20	-1	-0.0%	+2
<i>Other Administrative</i>	2	2	+0	+0.2%	+2
<i>Middle Management (V-VII)</i>	36	37	+1	+0.0%	+10
Administrative/ Supervisory (V to VII)	37	39	+2	+0.0%	+3
<i>General Administrative (III & IV)</i>	14	13	-1	-0.1%	+2
Clerical (III & IV)	14	13	-1	-0.1%	+6
Management & Administrative	72	72	-0	-0	+11

Mayo University

Aug 2020 (Dec 2019 figure: 1,150)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19
Overall	1,198	1,204	+6	+0.5%	+54
Consultant Surgery	7	7	0	+0.0%	
Consultant Radiology	5	5	0	+0.0%	-1
Consultant Pathology	4	4	+0	+0.1%	+1
Consultant Paediatrics	4	4	0	+0.0%	
Consultant Obstetrics & Gynaecology	6	6	0	+0.0%	
Consultant Medicine	11	10	-0	-0.0%	-2
Consultant Emergency Medicine	4	4	+0	+0.0%	+0
Consultant Anaesthesia	6	6	+0	+0.0%	-1
Consultants	46	46	-0	-0.0%	-3
Specialist Registrar	9	10	+1	+0.1%	-0
Senior Registrar	4	4	+0	+0.0%	+0
Registrar	41	41	-0	-0.0%	+1
Registrars	54	55	+1	+0.0%	-1
Senior House Officer	60	72	+12	+0.2%	+11
Interns	19	15	-4	-0.2%	+4
SHO/ Interns	79	87	+8	+0.1%	+12
Other Medical	1	1	0	+0.0%	+1
Medical/ Dental, other	1	1	0	+0.0%	+1
Medical & Dental	180	189	+9	+9	+10
Director of Nursing/Midwifery	2	2	-0	-0.0%	-0
Director Nursing/Midwifery, Assistant	6	5	-0	-0.1%	-2
Clinical Nurse/ Midwife Manager	69	72	+3	+0.0%	+6
Nurse/ Midwife Manager	77	79	+2	+0.0%	+4
Clinical Nurse/ Midwife Specialist	18	17	-1	-0.0%	+0
Advanced Nurse/ Midwife Practitioner	5	5	-0	-0.1%	+1
Nurse/ Midwife Specialist & AN/MP	23	22	-1	-0.0%	+0
Staff Nurses [General/ Children's]	334	335	+1	+0.0%	-17
Staff Midwives	46	46	+0	+0.0%	+16
Staff Nurse/ Staff Midwife	380	381	+1	+0.0%	-9
Post-registration Nurse/ Midwife Student				-1.0%	-1
Pre-registration Nurse Intern (COVID-19)	25	23	-1	-0.0%	+23
Pre-registration Nurse/ Midwife Intern				-1.0%	-6
Nursing/ Midwifery Student	25	23	-1	-0.0%	+23
Nursing Education/Clinical	4	3	-1	-0.3%	-0
Nursing/ Midwifery other	4	3	-1	-0.3%	+1
Nursing & Midwifery	508	509	+1	+1	+20
Speech & Language Therapists	2	3	+1	+0.3%	+1
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	24	22	-2	-0.1%	-1
Occupational Therapists	5	5	+0	+0.0%	-2
Dietitians	5	5	+0	+0.0%	+0
Therapy Professions	37	36	-1	-0.0%	-1
Radiographers	28	30	+2	+0.1%	+2
Medical Laboratory	44	44	+0	+0.0%	+3
Clinical Measurement	5	5	+0	+0.0%	
Clinical Engineering	2	2	0	+0.0%	
Health Science/ Diagnostics	79	81	+2	+0.0%	+6

<i>Social Workers</i>	3	3	0	+0.0%	-0
Social Workers	3	3	0	+0.0%	-0
<i>Pharmacy</i>	20	19	-1	-0.0%	+1
Pharmacy	20	19	-1	-0.0%	+1
<i>Play Therapists/ Specialists</i>				-1.0%	-1
<i>HSCP Trainees/ Students</i>	2	1	-1	-0.4%	-0
<i>Counsellor Therapists</i>	1	1	0	+0.0%	
H&SC, Other	3	2	-1	-0.3%	-0
Health & Social Care Professionals	142	142	-0	-0	+6
<i>Senior Management (VIII & GM)</i>	2	3	+1	+0.4%	-0
Management (VIII & above)	2	3	+1	+0.4%	+1
<i>Middle Management (V-VII)</i>	27	26	-1	-0.0%	+11
Administrative/ Supervisory (V to VII)	27	26	-1	-0.0%	+6
<i>General Administrative (III & IV)</i>	131	134	+3	+0.0%	-3
Clerical (III & IV)	131	134	+3	+0.0%	+2
Management & Administrative	160	163	+2	+2	+9
<i>Portering</i>	8	9	+1	+0.1%	+0
<i>Other Support</i>	19	21	+2	+0.1%	+4
<i>Other Labs & Associated</i>	7	7	-1	-0.1%	+1
<i>Household Services</i>	1	1	-0	-0.4%	-0
<i>Catering</i>	1	1	0	+0.0%	
Support	36	38	+1	+0.0%	-0
<i>Maintenance</i>	17	17	+1	+0.0%	+1
Maintenance/ Technical	17	17	+1	+0.0%	-2
General Support	53	55	+2	+2	-2
<i>Health & Social Care Assistants</i>	10	9	-1	-0.1%	+5
<i>HCA, Nurse's Aide, etc.</i>	144	137	-6	-0.0%	+7
Health Care Assistants	154	146	-7	-0.0%	+12
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	155	147	-7	-7	+12

Sligo University

Aug 2020 (Dec 2019 figure: 1,688)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19
Overall	1,799	1,789	-9	-0.5%	+102
Consultant Surgery	17	17	-0	-0.0%	-0
Consultant Radiology	7	7	-0	-0.0%	+1
Consultant Pathology	8	8	0	+0.0%	+3
Consultant Paediatrics	4	4	-0	-0.0%	-0
Consultant Obstetrics & Gynaecology	4	5	+1	+0.2%	+2
Consultant Medicine	20	18	-1	-0.1%	+1
Consultant Emergency Medicine	5	6	+1	+0.1%	+1
Consultant Dentistry	1	1	0	+0.0%	
Consultant Anaesthesia	13	12	-1	-0.0%	-1
Consultants	78	78	-1	-0.0%	+1
Specialist Registrar	15	16	+1	+0.1%	+2
Senior Registrar	3	3	0	+0.0%	-2
Registrar	58	55	-3	-0.1%	-2
Registrars	76	74	-2	-0.0%	+1
Senior House Officer	71	75	+4	+0.1%	+3
Interns	23	17	-6	-0.3%	+4
SHO/ Interns	93	92	-2	-0.0%	+10
Other Medical	1	1	0	+0.0%	
Dentists	5	5	+1	+0.1%	+0
Medical/ Dental, other	5	6	+1	+0.1%	+0
Medical & Dental	253	249	-4	-4	+12
Director of Nursing/Midwifery	4	4	+0	+0.0%	-1
Director Nursing/Midwifery, Assistant	5	5	+0	+0.0%	-1
Clinical Nurse/ Midwife Manager	92	93	+1	+0.0%	+6
Nurse/ Midwife Manager	101	102	+1	+0.0%	-4
Clinical Nurse/ Midwife Specialist	26	27	+1	+0.0%	+4
Advanced Nurse/ Midwife Practitioner	14	13	-0	-0.0%	-1
Nurse/ Midwife Specialist & AN/MP	39	40	+0	+0.0%	+0
Staff Nurses [General/ Children's]	470	468	-1	-0.0%	+7
Staff Midwives	37	37	-0	-0.0%	-2
Staff Nurse/ Staff Midwife	507	505	-1	-0.0%	+12
Nursing/ Midwifery awaiting registration	1		-1	-1.0%	-17
Pre-registration Nurse Intern (COVID-19)	29	29	+0	+0.0%	+29
Nursing/ Midwifery Student	30	29	-1	-0.0%	+8
Nursing Education/Clinical	7	7	+0	+0.0%	-0
Nursing/ Midwifery other	7	7	+0	+0.0%	-1
Nursing & Midwifery	684	683	-1	-1	+15
Speech & Language Therapists	1	1	-0	-0.2%	-1
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	26	26	+0	+0.0%	+1
Orthoptists	3	3	0	+0.0%	
Occupational Therapists	13	14	+0	+0.0%	+0
Dietitians	5	5	-0	-0.0%	-1
Therapy Professions	50	51	+0	+0.0%	-1
Radiographers	24	25	+2	+0.1%	+3
Medical Laboratory	56	56	+0	+0.0%	+1
Clinical Measurement	10	10	+0	+0.0%	+2

<i>Clinical Engineering</i>	2	2	0	+0.0%	+0
<i>Audiology</i>	3	3	0	+0.0%	-1
Health Science/ Diagnostics	95	97	+2	+0.0%	+4
<i>Pharmacy</i>	37	37	+0	+0.0%	+3
Pharmacy	37	37	+0	+0.0%	-1
<i>Play Therapists/ Specialists</i>	1	1	+0	+0.0%	
<i>HSCP Trainees/ Students</i>				-1.0%	-3
<i>Dental Hygienists</i>	1	1	0	+0.0%	
H&SC, Other	2	2	+0	+0.0%	-1
Health & Social Care Professionals	184	187	+2	+2	+1
<i>Senior Management (VIII & GM)</i>	8	8	0	+0.0%	
Management (VIII & above)	8	8	0	+0.0%	+0
<i>Middle Management (V-VII)</i>	29	29	0	+0.0%	+4
Administrative/ Supervisory (V to VII)	29	29	0	+0.0%	+2
<i>General Administrative (III & IV)</i>	197	197	-1	-0.0%	-0
Clerical (III & IV)	197	197	-1	-0.0%	+1
Management & Administrative	234	234	-1	-1	+3
<i>Portering</i>	23	23	+0	+0.0%	-11
<i>Other Support</i>	25	25	+0	+0.0%	+3
<i>Other Labs & Associated</i>	15	17	+2	+0.1%	+5
<i>Household Services</i>	141	139	-2	-0.0%	+14
<i>Catering</i>	14	14	-0	-0.0%	+0
Support	218	217	-0	-0.0%	+17
<i>Maintenance</i>	14	13	-1	-0.0%	-2
Maintenance/ Technical	14	13	-1	-0.0%	-1
General Support	231	231	-1	-1	+15
<i>Health & Social Care Assistants</i>	2	2	0	+0.0%	-1
<i>HCA, Nurse's Aide, etc.</i>	179	174	-5	-0.0%	+23
Health Care Assistants	181	176	-5	-0.0%	+35
<i>Other Care Grades</i>	31	30	-0	-0.0%	+20
Care, other	31	30	-0	-0.0%	+20
Patient & Client Care	212	206	-6	-6	+55

Galway University

Aug 2020 (Dec 2019 figure: 3,607)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19
Overall	3,842	3,810	-32	-0.8%	+204
Consultant Surgery	51	50	-1	-0.0%	+1
Consultant Radiology	18	18	+0	+0.0%	+2
Consultant Psychiatry	1		-1	-1.0%	-1
Consultant Pathology	31	32	+1	+0.0%	+5
Consultant Paediatrics	10	10	-0	-0.0%	+2
Consultant Obstetrics & Gynaecology	9	9	0	+0.0%	+1
Consultant Medicine	72	74	+2	+0.0%	+13
Consultant Intensive Care Medicine	1	1	+0	+0.0%	-0
Consultant Emergency Medicine	6	6	+0	+0.0%	+2
Consultant Dentistry	3	3	+0	+0.0%	-1
Consultant Anaesthesia	31	31	+0	+0.0%	+2
Consultants	232	234	+1	+0.0%	+4
Specialist Registrar	105	102	-4	-0.0%	+14
Senior Registrar	3	4	+1	+0.3%	+4
Registrar	130	111	-19	-0.1%	+4
Registrars	238	216	-22	-0.1%	+11
Senior House Officer	154	178	+24	+0.2%	+34
Interns	140	104	-36	-0.3%	+28
SHO/ Interns	294	282	-12	-0.0%	+60
Other Medical	2	2	0	+0.0%	-1
Dentists	2	3	+1	+0.2%	-0
Medical/ Dental, other	4	5	+1	+0.1%	+0
Medical & Dental	769	737	-32	-32	+75
Director of Nursing/Midwifery	2	2	0	+0.0%	+1
Director Nursing/Midwifery, Assistant	16	17	+1	+0.1%	-0
Clinical Nurse/ Midwife Manager	181	177	-4	-0.0%	-6
Nurse/ Midwife Manager	199	196	-3	-0.0%	+7
Clinical Nurse/ Midwife Specialist	56	55	-0	-0.0%	+9
Advanced Nurse/ Midwife Practitioner	35	35	+1	+0.0%	+13
Nurse/ Midwife Specialist & AN/MP	90	91	+0	+0.0%	+5
Staff Nurses [General/ Children's]	993	1,000	+7	+0.0%	-25
Staff Midwives	93	93	+0	+0.0%	+43
Staff Nurse/ Staff Midwife	1,086	1,093	+7	+0.0%	-14
Nursing/ Midwifery awaiting registration	1	1	+0	+0.0%	-21
Post-registration Nurse/ Midwife Student	11	10	-1	-0.1%	-3
Pre-registration Nurse Intern (COVID-19)	77	77	+0	+0.0%	+77
Pre-registration Nurse/ Midwife Intern				-1.0%	-1
Nursing/ Midwifery Student	89	88	-1	-0.0%	+67
Nursing Education/Clinical	12	13	+1	+0.1%	+6
Nursing/ Midwifery other	12	13	+1	+0.1%	+3
Public Health Nursing	2	2	+0	+0.0%	+1
Public Health Nurse	2	2	+0	+0.0%	+0
Nursing & Midwifery	1,478	1,482	+5	+5	+67
Speech & Language Therapists	9	9	-1	-0.1%	-1
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	70	69	-2	-0.0%	+0
Orthoptists	2	2	0	+0.0%	-1

Occupational Therapists	24	21	-2	-0.1%	+0
Dietitians	14	13	-1	-0.1%	-1
Therapy Professions	121	115	-5	-0.0%	+6
Radiographers	63	62	-1	-0.0%	-4
Radiation Therapists	20	20	+0	+0.0%	-4
Physicists	16	15	-1	-0.1%	+1
Phlebotomists	16	16	-0	-0.0%	-2
Perfusionists	4	4	0	+0.0%	
Medical Laboratory	145	148	+3	+0.0%	+7
Dosimetrists	4	4	0	+0.0%	+2
Clinical Measurement	25	25	-1	-0.0%	-1
Clinical Engineering	8	8	-0	-0.0%	+3
Biochemists	1	1	0	+0.0%	
Audiology	3	3	+0	+0.0%	
Health Science/ Diagnostics	305	306	+1	+0.0%	+10
Social Workers	20	20	+0	+0.0%	+3
Social Workers	20	20	+0	+0.0%	+2
Psychologists	2	2	-0	-0.1%	+0
Psychologists	2	2	-0	-0.1%	+1
Pharmacy	52	51	-1	-0.0%	+3
Pharmacy	52	51	-1	-0.0%	+5
Play Therapists/ Specialists	1	1	0	+0.0%	
HSCP Trainees/ Students	13	13	-0	-0.0%	+3
H&SC, Other	14	14	-0	-0.0%	+5
Social Care	2	2	0	+0.0%	+0
Social Care	2	2	0	+0.0%	+0
Health & Social Care Professionals	516	511	-5	-5	+28
Senior Management (VIII & GM)	11	10	-1	-0.1%	-0
Management (VIII & above)	11	10	-1	-0.1%	-1
Other Administrative	4	4	+0	+0.1%	+1
Middle Management (V-VII)	97	99	+1	+0.0%	+31
Administrative/ Supervisory (V to VII)	101	103	+2	+0.0%	+7
General Administrative (III & IV)	385	394	+9	+0.0%	-30
Clerical (III & IV)	385	394	+9	+0.0%	+4
Management & Administrative	497	507	+9	+9	+11
Portering	96	96	-0	-0.0%	-1
Other Support	51	51	+0	+0.0%	+5
Other Labs & Associated	18	18	+0	+0.0%	+0
Household Services	63	62	-1	-0.0%	-1
Catering	7	7	-0	-0.0%	-1
Support	235	233	-1	-0.0%	-2
Technical Services	1	1	0	+0.0%	
Maintenance	34	33	-1	-0.0%	-2
Maintenance/ Technical	35	34	-1	-0.0%	-2
General Support	269	267	-2	-2	-4
Health & Social Care Assistants	15	13	-2	-0.2%	+0
HCA, Nurse's Aide, etc.	283	280	-4	-0.0%	+25
Health Care Assistants	299	292	-6	-0.0%	+27
Other Care Grades	15	14	-1	-0.1%	-1
Care, other	15	14	-1	-0.1%	-1
Patient & Client Care	313	306	-7	-7	+26

Letterkenny University

Aug 2020 (Dec 2019 figure: 1,607)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19
Overall	1,729	1,742	+13	+0.8%	+135
Consultant Surgery	10	10	+0	+0.0%	+1
Consultant Radiology	6	6	0	+0.0%	+1
Consultant Pathology	6	6	0	+0.0%	
Consultant Paediatrics	6	5	-1	-0.2%	-0
Consultant Obstetrics & Gynaecology	3	3	0	+0.0%	
Consultant Medicine	17	16	-1	-0.0%	-2
Consultant Emergency Medicine	3	4	+1	+0.2%	+2
Consultant Anaesthesia	8	8	0	+0.0%	
Consultants	59	58	-1	-0.0%	-0
Specialist Registrar	6	9	+3	+0.6%	+3
Senior Registrar	1	1	0	+0.0%	+1
Registrar	54	53	-0	-0.0%	+4
Registrars	60	63	+3	+0.0%	+0
Senior House Officer	60	68	+7	+0.1%	-2
Interns	28	18	-10	-0.4%	+2
SHO/ Interns	89	86	-3	-0.0%	-1
Other Medical				-1.0%	-0
Medical/ Dental, other				-1.0%	
Medical & Dental	208	207	-1	-1	-1
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	10	10	0	+0.0%	+1
Clinical Nurse/ Midwife Manager	92	93	+1	+0.0%	+6
Nurse/ Midwife Manager	103	105	+1	+0.0%	+4
Clinical Nurse/ Midwife Specialist	28	28	+0	+0.0%	-1
Advanced Nurse/ Midwife Practitioner	10	10	-0	-0.0%	+2
Nurse/ Midwife Specialist & AN/MP	39	39	0	+0.0%	+0
Staff Nurses [General/ Children's]	423	426	+3	+0.0%	+14
Staff Midwives	48	49	+1	+0.0%	+11
Staff Nurse/ Staff Midwife	471	475	+4	+0.0%	+27
Nursing/ Midwifery awaiting registration				-1.0%	-1
Pre-registration Nurse Intern (COVID-19)	24	24	-0	-0.0%	+24
Pre-registration Nurse/ Midwife Intern				-1.0%	-0
Nursing/ Midwifery Student	24	24	-0	-0.0%	+16
Nursing Education/Clinical	3	3	0	+0.0%	-1
Nursing/ Midwifery other	3	3	0	+0.0%	
Nursing & Midwifery	640	645	+5	+5	+49
Speech & Language Therapists	2	2	0	+0.0%	+1
Podiatrists & Chiropodists	1	1	-0	-0.1%	+0
Physiotherapists	20	20	+1	+0.0%	+1
Occupational Therapists	10	10	+0	+0.0%	+2
Dietitians	6	6	+0	+0.0%	+0
Therapy Professions	39	40	+1	+0.0%	+1
Radiographers	32	33	+1	+0.0%	+4
Physicists	1	1	0	+0.0%	
Medical Laboratory	53	52	-1	-0.0%	+5
Clinical Measurement	7	7	+0	+0.0%	+1
Clinical Engineering	4	4	0	+0.0%	

Health Science/ Diagnostics	97	97	+0	+0.0%	+7
<i>Social Workers</i>	1	1	0	+0.0%	
Social Workers	1	1	0	+0.0%	+0
<i>Pharmacy</i>	29	31	+1	+0.0%	+9
Pharmacy	29	31	+1	+0.0%	+9
<i>Play Therapists/ Specialists</i>	1	1	0	+0.0%	
<i>HSCP Trainees/ Students</i>	1	1	0	+0.0%	
H&SC, Other	2	2	0	+0.0%	+0
Health & Social Care Professionals	167	170	+2	+2	+17
<i>Senior Management (VIII & GM)</i>	5	5	0	+0.0%	-0
<i>Executive Management</i>	1	1	0	+0.0%	+1
Management (VIII & above)	6	6	0	+0.0%	+0
<i>Middle Management (V-VII)</i>	33	33	-0	-0.0%	+5
Administrative/ Supervisory (V to VII)	33	33	-0	-0.0%	+7
<i>General Administrative (III & IV)</i>	183	182	-1	-0.0%	-11
Clerical (III & IV)	183	182	-1	-0.0%	-10
Management & Administrative	222	221	-1	-1	-3
<i>Portering</i>	46	45	-1	-0.0%	+20
<i>Other Support</i>	42	42	+0	+0.0%	+3
<i>Other Labs & Associated</i>	25	25	+0	+0.0%	+5
<i>Household Services</i>	148	152	+4	+0.0%	+34
<i>Catering</i>	23	22	-0	-0.0%	-0
Support	283	286	+3	+0.0%	+54
<i>Maintenance</i>	13	13	+0	+0.0%	+0
Maintenance/ Technical	13	13	+0	+0.0%	-1
General Support	296	299	+3	+3	+53
<i>Health & Social Care Assistants</i>	11	11	+0	+0.0%	+0
<i>HCA, Nurse's Aide, etc.</i>	182	187	+4	+0.0%	+14
Health Care Assistants	193	198	+5	+0.0%	+20
<i>Other Care Grades</i>	2	2	0	+0.0%	
Care, other	2	2	0	+0.0%	
Patient & Client Care	195	200	+5	+5	+20

Roscommon University

Aug 2020 (Dec 2019 figure: 333)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19
Overall	354	356	+2	+0.6%	+22
Consultant Surgery	3	3	0	+0.0%	+1
Consultant Radiology	1	2	+1	+0.5%	+1
Consultant Medicine	4	4	+0	+0.0%	+2
Consultant Anaesthesia	1	1	0	+0.0%	-1
Consultants	9	10	+1	+0.1%	-0
Specialist Registrar	1	1	0	+0.0%	
Senior Registrar	1	1	0	+0.0%	
Registrar	7	8	+1	+0.1%	-2
Registrars	9	10	+1	+0.1%	+3
Senior House Officer	6	8	+2	+0.3%	-1
Interns	6	4	-2	-0.3%	
SHO/ Interns	12	12	+0	+0.0%	-0
Medical & Dental	30	32	+2	+2	+3
Director of Nursing/Midwifery	1	1	0	+0.0%	
Director Nursing/Midwifery, Assistant	5	5	+0	+0.0%	+1
Clinical Nurse/ Midwife Manager	17	17	-0	-0.0%	-5
Nurse/ Midwife Manager	23	23	+0	+0.0%	-0
Clinical Nurse/ Midwife Specialist	7	7	+0	+0.0%	-0
Advanced Nurse/ Midwife Practitioner	11	11	+0	+0.0%	+7
Nurse/ Midwife Specialist & AN/MP	18	18	+0	+0.0%	+4
Staff Nurses [General/ Children's]	82	84	+2	+0.0%	+7
Staff Nurse/ Staff Midwife	82	84	+2	+0.0%	-4
Pre-registration Nurse Intern (COVID-19)	2	2	-0	-0.0%	+2
Nursing/ Midwifery Student	2	2	-0	-0.0%	+2
Nursing Education/Clinical	1	1	0	+0.0%	
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	126	128	+2	+2	+2
Speech & Language Therapists	2	2	0	+0.0%	+1
Podiatrists & Chiropodists	1	1	+0	+0.4%	
Physiotherapists	4	4	-0	-0.0%	+2
Occupational Therapists	2	3	+1	+0.5%	+2
Dietitians	1	2	+1	+0.4%	+1
Therapy Professions	10	12	+2	+0.2%	+3
Radiographers	6	6	-0	-0.0%	+1
Phlebotomists	1	1	0	+0.0%	+1
Medical Laboratory	7	7	-0	-0.0%	+1
Clinical Measurement	2	2	0	+0.0%	+1
Clinical Engineering	1	1	0	+0.0%	
Health Science/ Diagnostics	17	17	-0	-0.0%	+1
Social Workers	1	1	0	+0.0%	+1
Social Workers	1	1	0	+0.0%	+1
Pharmacy	3	3	0	+0.0%	+2
Pharmacy	3	3	0	+0.0%	+2
Health & Social Care Professionals	31	32	+2	+2	+7
Senior Management (VIII & GM)	1	1	0	+0.0%	
Management (VIII & above)	1	1	0	+0.0%	

<i>Middle Management (V-VII)</i>	14	13	-0	-0.0%	+6
Administrative/ Supervisory (V to VII)	14	13	-0	-0.0%	+3
<i>General Administrative (III & IV)</i>	45	45	-0	-0.0%	-6
Clerical (III & IV)	45	45	-0	-0.0%	-3
Management & Administrative	59	59	-0	-0	-0
<i>Portering</i>	8	8	-0	-0.0%	-0
<i>Other Support</i>	7	7	0	+0.0%	-0
<i>Other Labs & Associated</i>	1	1	0	+0.0%	
<i>Household Services</i>	44	44	+0	+0.0%	+5
<i>Catering</i>	5	5	-0	-0.0%	-1
Support	64	64	-0	-0.0%	+2
<i>Maintenance</i>	10	10	0	+0.0%	+1
Maintenance/ Technical	10	10	0	+0.0%	+1
General Support	74	74	-0	-0	+3
<i>Health & Social Care Assistants</i>	2	2	0	+0.0%	
<i>HCA, Nurse's Aide, etc.</i>	31	28	-3	-0.1%	+11
Health Care Assistants	33	30	-3	-0.1%	+8
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	34	30	-3	-3	+8

Portiuncula University

Aug 2020 (Dec 2019 figure: 790)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19
Overall	810	829	+19	+2.4%	+39
Consultant Surgery	4	4	+1	+0.2%	+1
Consultant Radiology	5	5	0	+0.0%	-1
Consultant Pathology	2	2	+0	+0.0%	+1
Consultant Paediatrics	6	6	+0	+0.0%	+1
Consultant Obstetrics & Gynaecology	6	6	-0	-0.0%	+1
Consultant Medicine	8	9	+1	+0.1%	+1
Consultant Emergency Medicine	3	3	0	+0.0%	+2
Consultant Anaesthesia	6	6	-0	-0.0%	+1
Consultants	39	40	+2	+0.0%	+3
Senior Registrar	6	6	+0	+0.1%	-0
Registrar	37	41	+4	+0.1%	+8
Registrars	43	47	+4	+0.1%	+5
Senior House Officer	43	48	+4	+0.1%	+4
Interns	16	13	-3	-0.2%	+2
SHO/ Interns	59	60	+1	+0.0%	+3
Other Medical	0	0	0	+0.0%	+0
Medical/ Dental, other	0	0	0	+0.0%	+0
Medical & Dental	141	148	+7	+7	+11
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	10	9	-0	-0.0%	-0
Clinical Nurse/ Midwife Manager	53	58	+5	+0.1%	+4
Nurse/ Midwife Manager	65	70	+5	+0.1%	+4
Clinical Nurse/ Midwife Specialist	14	14	+0	+0.0%	-3
Advanced Nurse/ Midwife Practitioner	5	5	+0	+0.0%	-0
Nurse/ Midwife Specialist & AN/MP	19	19	+1	+0.0%	-0
Staff Nurses [General/ Children's]	191	193	+1	+0.0%	-2
Staff Midwives	40	42	+2	+0.0%	+2
Staff Nurse/ Staff Midwife	232	235	+3	+0.0%	-1
Nursing/ Midwifery awaiting registration	1		-1	-1.0%	-5
Nursing/ Midwifery Student	1		-1	-1.0%	
Nursing Education/Clinical	1	1	-0	-0.1%	+1
Nursing/ Midwifery other	1	1	-0	-0.1%	+0
Nursing & Midwifery	317	325	+7	+7	+3
Speech & Language Therapists	1	2	+1	+0.9%	+0
Physiotherapists	8	10	+2	+0.2%	+2
Occupational Therapists	2	1	-1	-0.4%	-1
Dietitians	5	5	+0	+0.0%	+1
Therapy Professions	16	18	+2	+0.1%	+2
Radiographers	15	15	-0	-0.0%	+3
Physicists	1	1	0	+0.0%	
Phlebotomists	3	3	+0	+0.0%	+1
Medical Laboratory	24	26	+2	+0.1%	+3
Clinical Measurement	5	5	0	+0.0%	+0
Clinical Engineering	2	2	0	+0.0%	
Biochemists	1	1	0	+0.0%	
Health Science/ Diagnostics	52	53	+1	+0.0%	+5
Social Workers	4	4	-0	-0.1%	-0

Social Workers	4	4	-0	-0.1%	-0
Pharmacy	10	11	+0	+0.0%	+1
Pharmacy	10	11	+0	+0.0%	-1
Play Therapists/ Specialists	0	0	0	+0.0%	
HSCP Trainees/ Students				-1.0%	-2
H&SC, Other	0	0	0	+0.0%	-2
Health & Social Care Professionals	82	85	+3	+3	+4
Senior Management (VIII & GM)	6	6	0	+0.0%	+1
Management (VIII & above)	6	6	0	+0.0%	-0
Middle Management (V-VII)	28	27	-1	-0.0%	+8
Administrative/ Supervisory (V to VII)	28	27	-1	-0.0%	+6
General Administrative (III & IV)	83	88	+5	+0.1%	+0
Clerical (III & IV)	83	88	+5	+0.1%	+4
Management & Administrative	116	121	+5	+5	+10
Portering	17	16	-1	-0.0%	-2
Other Support	5	5	0	+0.0%	-0
Other Labs & Associated	3	3	0	+0.0%	+0
Household Services	29	29	-0	-0.0%	+0
Catering	13	13	+0	+0.0%	+1
Support	67	66	-1	-0.0%	+0
Maintenance	10	10	0	+0.0%	-1
Maintenance/ Technical	10	10	0	+0.0%	-1
General Support	77	76	-1	-1	-1
Health & Social Care Assistants	2	2	-0	-0.0%	+1
HCA, Nurse's Aide, etc.	71	70	-1	-0.0%	+12
Health Care Assistants	74	73	-1	-0.0%	+13
Other Care Grades	2	1	-1	-0.6%	-1
Care, other	2	1	-1	-0.6%	-1
Patient & Client Care	75	73	-2	-2	+12

Saolta University Hospital Care Employment by Grade Group & Staff Category: August 2020

Aug 2020 (Dec 2019 figure: 9,253)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	9,820	9,818	-2	-0.0%	+565	+517
Consultant Anaesthesia	65	64	-1	-0.8%	-2	+2
Consultant Dentistry	4	4	+0	+1.2%	+0	-0
Consultant Emergency Medicine	21	22	+1	+7.1%	+2	+6
Consultant Intensive Care Medicine	1	1	+0	+4.3%	-0	-0
Consultant Medicine	132	133	+1	+0.7%	+4	+8
Consultant Obstetrics & Gynaecology	28	28	+1	+2.7%	+2	+1
Consultant Paediatrics	29	29	-1	-3.0%	-1	-0
Consultant Pathology	51	52	+1	+2.1%	+3	+5
Consultant Psychiatry	1		-1	-100.0%	-1	-1
Consultant Radiology	41	42	+1	+1.3%	-2	-1
Consultant Surgery	92	91	-1	-1.0%	-1	+2
Consultants	465	467	+2	+0.3%	+4	+22
Registrar	326	309	-17	-5.4%	+15	+37
Senior Registrar	18	19	+1	+6.8%	+5	+6
Specialist Registrar	136	137	+2	+1.4%	+0	+2
Registrars	480	465	-14	-3.0%	+21	+46
Interns	232	171	-61	-26.5%	+41	+40
Senior House Officer	394	448	+53	+13.6%	+43	+55
SHO/ Interns	627	619	-8	-1.3%	+84	+96
Dentists	7	8	+1	+14.7%	+0	
Other Medical	4	4			+1	+2
Medical/ Dental, other	11	12	+1	+9.2%	+2	+2
Medical & Dental	1,582	1,562	-20	-1.2%	+110	+166
Clinical Nurse/ Midwife Manager	505	511	+6	+1.1%	+15	+11
Director Nursing/Midwifery, Assistant	54	54	+0	+0.5%	-1	-0
Director of Nursing/Midwifery	17	17	-0	-0.1%	+1	+1
Nurse/ Midwife Manager	576	582	+6	+1.0%	+15	+12
Advanced Nurse/ Midwife Practitioner	79	80	+0	+0.5%	+5	+8
Clinical Nurse/ Midwife Specialist	148	149	+0	+0.3%	+5	+1
Nurse/ Midwife Specialist & AN/MP	228	228	+1	+0.4%	+10	+9
Staff Midwives	264	267	+3	+1.3%	+31	+63
Staff Nurses [General/ Children's]	2,494	2,507	+13	+0.5%	-21	-59
Staff Nurse/ Staff Midwife	2,758	2,774	+16	+0.6%	+10	+4
Pre-registration Nurse/ Midwife Intern				-100.0%	-2	-83
Pre-registration Nurse Intern (COVID-19)	156	155	-1	-0.7%	+155	+155
Post-registration Nurse/ Midwife Student	11	10	-1	-9.0%	-2	-1
Nursing/ Midwifery awaiting registration	3	1	-2	-62.0%	-35	+1
Nursing/ Midwifery Student	170	166	-4	-2.2%	+116	+72
Nursing Education/Clinical	35	34	-1	-2.8%	+1	-0
Nursing/ Midwifery other	35	34	-1	-2.8%	+1	-0

Aug 2020 (Dec 2019 figure: 9,253)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	9,820	9,818	-2	-0.0%	+565	+517
Public Health Nursing	2	2	+0	+3.3%	+0	+0
Public Health Nurse	2	2	+0	+3.3%	+0	+0
Nursing & Midwifery	3,768	3,786	+18	+0.5%	+153	+96
Dietitians	37	37	-0	-0.1%	-0	+2
Occupational Therapists	57	56	-1	-2.6%	-1	-1
Orthoptists	5	5			-1	-0
Physiotherapists	153	151	-1	-0.7%	+10	+10
Podiatrists & Chiropodists	5	5	+0	+4.1%	+0	+1
Speech & Language Therapists	17	18	+1	+4.0%	+2	+2
Therapy Professions	274	272	-2	-0.6%	+10	+14
Audiology	6	6	+0	+1.5%	+0	
Biochemists	2	2				
Clinical Engineering	19	19	-0	-0.1%	-0	-1
Clinical Measurement	54	54	-0	-0.1%	+2	+1
Dosimetrists	4	4			+1	+2
Medical Laboratory	329	333	+4	+1.2%	+23	+12
Perfusionists	4	4			+0	
Phlebotomists	21	21	-0	-0.0%	+0	-1
Physicists	18	17	-1	-5.9%	+1	-0
Radiation Therapists	20	20	+0	+2.5%	-0	-0
Radiographers	168	172	+4	+2.3%	+7	+7
Health Science/ Diagnostics	645	652	+7	+1.1%	+34	+19
Social Workers	28	28	+0	+0.5%	+2	+2
Psychologists	2	2	-0	-6.3%	+1	-1
Pharmacy	152	152	-0	-0.2%	+15	+18
Counsellor Therapists	1	1				
Dental Hygienists	1	1				
HSCP Trainees/ Students	16	15	-1	-6.8%	+1	+5
Play Therapists/ Specialists	3	3	+0	+1.5%	+0	+0
H&SC, Other	21	20	-1	-5.1%	+1	+5
Social Care	2	2			+0	-0
Social Care	2	2			+0	-0
Health & Social Care Professionals	1,124	1,128	+4	+0.4%	+63	+57
Executive Management	6	5	-1	-13.6%	-1	+0
Senior Management (VIII & GM)	49	48	-0	-0.5%	+4	+3
Management (VIII & above)	54	53	-1	-1.9%	+3	+3
Administrative/ Supervisory (V to VII)	269	270	+1	+0.5%	+33	+53
Clerical (III & IV)	1,038	1,052	+14	+1.4%	+5	-38
Management & Administrative	1,361	1,376	+15	+1.1%	+41	+17
Catering	62	61	-1	-1.2%	-3	-4
Household Services	427	426	-0	-0.1%	+46	+43
Other Labs & Associated	69	71	+2	+2.9%	+15	+8

Aug 2020 (Dec 2019 figure: 9,253)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	9,820	9,818	-2	-0.0%	+565	+517
Other Support	149	151	+2	+1.5%	+6	+11
Portering	198	196	-1	-0.7%	+7	+2
Support	904	905	+2	+0.2%	+70	+60
Maintenance/ Technical	98	97	-1	-0.7%	-6	-3
General Support	1,001	1,002	+1	+0.1%	+64	+56
HCA, Nurse's Aide, etc.	891	876	-15	-1.7%	+108	+101
Health & Social Care Assistants	42	39	-3	-7.3%	+8	+6
Health Care Assistants	933	915	-19	-2.0%	+116	+107
Care, other	51	48	-2	-4.7%	+18	+17
Patient & Client Care	984	963	-21	-2.1%	+134	+124

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2020

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	9,818	11,075	1.13	21.6%	78.4%	1.05	1.15	73.3%	58.6%	77.3%	67.3%	32.7%	91.1%	60.8%
Consultant Anaesthesia	64	68	1.06	58.8%	41.2%	1.02	1.12	76.5%	76.5%	71.4%	88.2%	11.8%	92.5%	82.1%
Consultant Dentistry	4	5	1.18	20.0%	80.0%	1.00	1.24	80.0%	80.0%	75.0%	80.0%	20.0%	100.0%	75.0%
Consultant Emergency Medicine	22	24	1.08	66.7%	33.3%	1.07	1.09	58.3%	58.3%	62.5%	83.3%	16.7%	87.5%	75.0%
Consultant Intensive Care Medicine	1	1	1.04		100.0%		1.04	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	133	148	1.11	56.1%	43.9%	1.12	1.09	70.3%	70.3%	64.6%	80.4%	19.6%	78.3%	83.1%
Consultant Obstetrics & Gynaecology	28	30	1.06	53.3%	46.7%	1.03	1.09	76.7%	76.7%	64.3%	90.0%	10.0%	93.8%	85.7%
Consultant Paediatrics	29	33	1.16	48.5%	51.5%	1.16	1.16	72.7%	72.7%	76.5%	78.8%	21.2%	81.3%	76.5%
Consultant Pathology	52	57	1.11	40.4%	59.6%	1.05	1.15	75.4%	75.4%	76.5%	82.5%	17.5%	91.3%	76.5%
Consultant Radiology	42	43	1.03	67.4%	32.6%	1.02	1.04	83.7%	83.7%	85.7%	93.0%	7.0%	89.7%	100.0%
Consultant Surgery	91	99	1.08	78.8%	21.2%	1.07	1.16	76.8%	76.8%	71.4%	86.9%	13.1%	89.7%	76.2%
Consultants	467	508	1.09	59.4%	40.6%	1.07	1.11	74.2%	76.5%	70.9%	84.6%	15.4%	86.8%	81.6%
Registrar	309	336	1.09	60.1%	39.9%	1.06	1.14	2.7%	2.7%	3.0%	91.1%	8.9%	95.5%	84.3%
Senior Registrar	19	20	1.06	70.0%	30.0%	1.09	1.01	20.0%	20.0%	33.3%	95.0%	5.0%	100.0%	83.3%
Specialist Registrar	137	147	1.07	42.2%	57.8%	1.03	1.10	0.0%	0.0%	0.0%	92.5%	7.5%	98.4%	88.2%
Registrars	465	503	1.08	55.3%	44.7%	1.05	1.12	2.6%	2.5%	2.7%	91.7%	8.3%	96.4%	85.8%
Interns	171	175	1.02	41.1%	58.9%	1.05	1.01	0.0%	0.0%	0.0%	99.4%	0.6%	100.0%	99.0%
Senior House Officer	448	468	1.05	45.5%	54.5%	1.05	1.04	0.0%	0.0%	0.0%	98.1%	1.9%	98.1%	98.0%
SHO/ Interns	619	643	1.04	44.3%	55.7%	1.05	1.03	0.0%	0.0%	0.0%	98.4%	1.6%	98.6%	98.3%
Dentists	8	11	1.38	27.3%	72.7%	1.76	1.27	63.6%	63.6%	75.0%	45.5%	54.5%	33.3%	50.0%
Other Medical	4	6	1.47	33.3%	66.7%	1.47	1.47	33.3%	33.3%	25.0%	50.0%	50.0%	100.0%	25.0%
Medical/ Dental, other	12	17	1.41	29.4%	70.6%	1.63	1.33	52.9%	40.0%	58.3%	47.1%	52.9%	60.0%	41.7%
Medical & Dental	1,562	1,671	1.07	52.1%	47.9%	1.06	1.08	23.9%	27.6%	19.9%	91.7%	8.3%	93.6%	89.6%
Clinical Nurse/ Midwife Manager	511	560	1.10	7.5%	92.5%	1.04	1.10	99.3%	99.3%	99.2%	71.3%	28.7%	83.3%	70.3%

Director Nursing/Midwifery, Assistant	54	59	1.09	8.5%	91.5%	1.05	1.09	100.0%	100.0%	100.0%	83.1%	16.9%	80.0%	83.3%
Director of Nursing/Midwifery	17	17	1.00	5.9%	94.1%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	582	636	1.09	7.5%	92.5%	1.04	1.10	99.4%	100.0%	99.3%	73.1%	26.9%	83.3%	72.3%
Advanced Nurse/ Midwife Practitioner	80	84	1.06	9.5%	90.5%	1.01	1.06	98.8%	98.8%	98.7%	88.1%	11.9%	100.0%	86.8%
Clinical Nurse/ Midwife Specialist	149	172	1.16	2.3%	97.7%	1.02	1.16	97.7%	97.7%	97.6%	63.4%	36.6%	100.0%	62.5%
Nurse/ Midwife Specialist & AN/MP	228	256	1.12	4.7%	95.3%	1.02	1.13	98.0%	100.0%	98.0%	71.5%	28.5%	100.0%	70.1%
Staff Midwives	267	339	1.27		100.0%		1.27	86.4%	86.4%	86.4%	38.6%	61.4%		38.6%
Staff Nurses [General/ Children's]	2,507	2,991	1.19	7.3%	92.7%	1.04	1.21	88.5%	88.5%	88.7%	47.1%	52.9%	81.2%	44.5%
Staff Nurse/ Staff Midwife	2,774	3,330	1.20	6.5%	93.5%	1.04	1.21	88.3%	84.9%	88.5%	46.3%	53.7%	81.2%	43.8%
Pre-registration Nurse Intern (COVID-19)	155	157	1.01	9.6%	90.4%	1.01	1.01	0.6%	0.6%	0.7%	33.8%	66.2%	46.7%	32.4%
Post-registration Nurse/ Midwife Student	10	10	1.00		100.0%		1.00	30.0%	30.0%	30.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Nursing/ Midwifery Student	166	168	1.01	8.9%	91.1%	1.01	1.01	2.4%	0.0%	2.6%	37.5%	62.5%	46.7%	36.6%
Nursing Education/Clinical	34	41	1.20	2.4%	97.6%	1.00	1.21	100.0%	100.0%	100.0%	65.9%	34.1%	100.0%	65.0%
Nursing/ Midwifery other	34	41	1.20	2.4%	97.6%	1.00	1.21	100.0%	100.0%	100.0%	65.9%	34.1%	100.0%	65.0%
Public Health Nursing	2	2	1.29		100.0%		1.29	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Public Health Nurse	2	2	1.29		100.0%		1.29	0.0%		0.0%	0.0%	100.0%		0.0%
Nursing & Midwifery	3,786	4,433	1.17	6.6%	93.4%	1.04	1.18	87.2%	83.7%	87.5%	51.4%	48.6%	80.6%	49.3%
Dietitians	37	42	1.13		100.0%		1.13	85.7%	85.7%	85.7%	81.0%	19.0%		81.0%
Occupational Therapists	56	61	1.10	8.2%	91.8%	1.03	1.10	78.7%	78.7%	78.6%	86.9%	13.1%	80.0%	87.5%
Orthoptists	5	6	1.12	33.3%	66.7%	1.00	1.18	83.3%	83.3%	100.0%	83.3%	16.7%	100.0%	75.0%
Physiotherapists	151	171	1.13	24.0%	76.0%	1.02	1.17	78.9%	78.9%	82.3%	76.6%	23.4%	95.1%	70.8%
Podiatrists & Chiropodists	5	5	1.03		100.0%		1.03	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Speech & Language Therapists	18	21	1.16		100.0%		1.16	71.4%	71.4%	71.4%	76.2%	23.8%		76.2%
Therapy Professions	272	306	1.12	15.7%	84.3%	1.02	1.14	79.7%	68.8%	81.8%	79.7%	20.3%	93.8%	77.1%
Audiology	6	6	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Biochemists	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	19	19	1.02	78.9%	21.1%	1.01	1.08	94.7%	94.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Measurement	54	59	1.09	20.3%	79.7%	1.00	1.11	91.5%	91.5%	89.4%	76.3%	23.7%	100.0%	70.2%

Dosimetrists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Laboratory	333	361	1.08	16.3%	83.7%	1.03	1.10	85.9%	85.9%	86.8%	83.1%	16.9%	91.5%	81.5%
Perfusionists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	21	26	1.26	11.5%	88.5%	1.04	1.30	73.1%	73.1%	78.3%	80.8%	19.2%	100.0%	78.3%
Physicists	17	17	1.03	41.2%	58.8%	1.00	1.04	88.2%	88.2%	90.0%	94.1%	5.9%	100.0%	90.0%
Radiation Therapists	20	24	1.18	4.2%	95.8%	1.00	1.19	95.8%	95.8%	95.7%	70.8%	29.2%	100.0%	69.6%
Radiographers	172	193	1.12	17.6%	82.4%	1.02	1.14	89.6%	89.6%	91.8%	68.9%	31.1%	88.2%	64.8%
Health Science/ Diagnostics	652	715	1.10	18.7%	81.3%	1.02	1.12	87.8%	83.6%	88.8%	79.3%	20.7%	93.3%	76.1%
Social Workers	28	32	1.12	15.6%	84.4%	1.00	1.15	81.3%	60.0%	85.2%	71.9%	28.1%	100.0%	66.7%
Psychologists	2	3	2.00	66.7%	33.3%	2.00	2.00	33.3%	0.0%	100.0%	0.0%	100.0%	0.0%	0.0%
Pharmacy	152	175	1.15	11.4%	88.6%	1.04	1.17	81.1%	95.0%	79.4%	73.1%	26.9%	90.0%	71.0%
Counsellor Therapists	1	1	1.25		100.0%		1.25	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Dental Hygienists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
HSCP Trainees/ Students	15	21	1.38	38.1%	61.9%	1.73	1.23	0.0%	0.0%	0.0%	57.1%	42.9%	37.5%	69.2%
Play Therapists/ Specialists	3	5	1.81		100.0%		1.81	100.0%	100.0%	100.0%	20.0%	80.0%		20.0%
H&SC, Other	20	28	1.42	28.6%	71.4%	1.73	1.32	25.0%	0.0%	35.0%	50.0%	50.0%	37.5%	55.0%
Social Care	2	3	1.26		100.0%		1.26	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
Social Care	2	3	1.26		100.0%		1.26	100.0%		100.0%	33.3%	66.7%		33.3%
Health & Social Care	1,128	1,262	1.12	17.2%	82.8%	1.04	1.14	83.3%	77.0%	84.6%	77.4%	22.6%	90.3%	74.7%
Executive Management	5	5	1.00	60.0%	40.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	48	49	1.01	32.7%	67.3%	1.01	1.02	89.8%	89.8%	90.9%	98.0%	2.0%	100.0%	97.0%
Management (VIII & above)	53	54	1.01	35.2%	64.8%	1.01	1.02	90.7%	89.5%	91.4%	98.1%	1.9%	100.0%	97.1%
Administrative/ Supervisory (V to VII)	270	283	1.05	15.2%	84.8%	1.01	1.06	93.6%	88.4%	94.6%	85.2%	14.8%	100.0%	82.5%
Clerical (III & IV)	1,052	1,185	1.13	7.8%	92.2%	1.03	1.13	78.3%	76.1%	78.5%	70.0%	30.0%	94.6%	68.0%
Management & Administrative	1,376	1,522	1.11	10.1%	89.9%	1.02	1.12	81.6%	81.2%	81.7%	73.9%	26.1%	96.8%	71.3%
Catering	61	67	1.10	26.9%	73.1%	1.03	1.12	86.6%	86.6%	91.8%	76.1%	23.9%	94.4%	69.4%
Household Services	426	482	1.13	26.8%	73.2%	1.05	1.16	76.1%	76.1%	81.9%	63.9%	36.1%	87.6%	55.2%
Other Labs & Associated	71	73	1.04	34.2%	65.8%	1.04	1.03	57.5%	57.5%	54.2%	94.5%	5.5%	96.0%	93.8%
Other Support	151	166	1.10	53.0%	47.0%	1.04	1.18	86.7%	86.7%	89.7%	78.3%	21.7%	96.6%	57.7%
Portering	196	208	1.06	88.5%	11.5%	1.04	1.28	73.1%	73.1%	95.8%	89.9%	10.1%	97.8%	29.2%

Support	905	996	1.10	44.6%	55.4%	1.04	1.15	76.6%	69.8%	82.1%	74.8%	25.2%	94.4%	59.1%
Maintenance	96	98	1.02	99.0%	1.0%	1.02	1.39	91.8%	91.8%	100.0%	98.0%	2.0%	99.0%	0.0%
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	97	99	1.02	99.0%	1.0%	1.02	1.39	91.9%	91.8%	100.0%	98.0%	2.0%	99.0%	0.0%
General Support	1,002	1,095	1.09	49.5%	50.5%	1.04	1.15	78.0%	73.8%	82.1%	76.9%	23.1%	95.2%	59.0%
HCA, Nurse's Aide, etc.	876	988	1.13	27.9%	72.1%	1.06	1.16	62.9%	62.9%	60.0%	64.1%	35.9%	84.4%	56.2%
Health & Social Care Assistants	39	49	1.25	26.5%	73.5%	1.09	1.32	73.5%	73.5%	77.8%	55.1%	44.9%	76.9%	47.2%
Health Care Assistants	915	1,037	1.13	27.9%	72.1%	1.06	1.16	63.4%	69.9%	60.8%	63.6%	36.4%	84.1%	55.7%
Other Care Grades	48	55	1.14	45.5%	54.5%	1.12	1.15	83.6%	83.6%	80.0%	76.4%	23.6%	92.0%	63.3%
Care, other	48	55	1.14	45.5%	54.5%	1.12	1.15	83.6%	88.0%	80.0%	76.4%	23.6%	92.0%	63.3%
Patient & Client Care	963	1,092	1.13	28.8%	71.2%	1.07	1.16	64.4%	71.3%	61.6%	64.3%	35.7%	84.7%	56.0%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2020

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	9,818	11,075	1.13	21.6%	78.4%	1.05	1.15	73.3%	58.6%	77.3%	67.3%	32.7%	91.1%	60.8%
Hospital Group HQ	88	92	1.05	18.5%	81.5%	1.00	1.06	88.0%	88.0%	89.3%	91.3%	8.7%	100.0%	100.0%
Mayo University	1,204	1,363	1.13	20.5%	79.5%	1.03	1.16	68.7%	68.7%	72.9%	62.5%	37.5%	93.6%	93.6%
Sligo University	1,789	2,024	1.13	22.2%	77.8%	1.04	1.16	79.0%	79.0%	82.4%	69.5%	30.5%	92.4%	92.4%
Galway University	3,810	4,249	1.12	21.4%	78.6%	1.05	1.13	70.4%	70.4%	73.7%	71.0%	29.0%	89.7%	89.7%
Letterkenny University	1,742	2,000	1.15	22.7%	77.3%	1.05	1.18	76.3%	76.3%	80.8%	61.5%	38.5%	88.3%	88.3%
Roscommon University	356	400	1.12	20.0%	80.0%	1.04	1.15	75.5%	75.5%	81.3%	65.0%	35.0%	95.0%	95.0%
Portlincula University	829	947	1.14	21.2%	78.8%	1.09	1.16	71.9%	71.9%	79.4%	64.0%	36.0%	95.0%	95.0%

Saolta University Hospital Care Employment by Grade Group & Staff Category: August 2020

Aug 2020 (Dec 2018 figure: 9,167)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jul 2020	WTE Aug 2020
Overall	8,353	8,557	8,777	9,167	9,253	9,820	9,818
Consultant Anaesthesia	4.7%	4.6%	4.6%	4.6%	4.6%	4.1%	4.1%
Consultant Dentistry	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Consultant Emergency Medicine	1.1%	1.0%	1.0%	1.1%	1.4%	1.3%	1.4%
Consultant Intensive Care Medicine			0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	8.1%	8.6%	8.2%	8.6%	8.9%	8.4%	8.5%
Consultant Obstetrics & Gynaecology	1.8%	1.9%	1.9%	1.8%	1.8%	1.7%	1.8%
Consultant Paediatrics	1.9%	1.9%	1.8%	1.9%	2.0%	1.9%	1.8%
Consultant Pathology	2.8%	3.0%	3.2%	3.0%	3.3%	3.2%	3.3%
Consultant Psychiatry		0.1%	0.1%	0.1%	0.1%	0.1%	
Consultant Radiology	2.7%	2.7%	2.8%	2.9%	3.0%	2.6%	2.7%
Consultant Surgery	7.0%	6.4%	6.6%	6.3%	6.4%	5.8%	5.8%
Consultants	30.1%	30.3%	30.4%	30.4%	31.9%	29.9%	29.9%
Registrar	19.2%	20.0%	20.4%	21.1%	20.2%	20.6%	19.8%
Senior Registrar	0.5%	0.5%	0.9%	1.2%	1.0%	1.1%	1.2%
Specialist Registrar	8.7%	8.7%	8.7%	8.5%	9.4%	8.6%	8.8%
Registrars	28.4%	29.2%	30.0%	30.8%	30.6%	29.8%	29.8%
Interns	10.5%	10.1%	9.9%	9.4%	8.9%	14.7%	10.9%
Senior House Officer	29.9%	29.2%	28.6%	28.6%	27.9%	24.9%	28.7%
SHO/ Interns	40.4%	39.3%	38.5%	38.0%	36.8%	39.6%	39.6%
Dentists	0.8%	0.6%	0.6%	0.6%	0.5%	0.4%	0.5%
Other Medical	0.4%	0.6%	0.5%	0.2%	0.2%	0.3%	0.3%
Medical/ Dental, other	1.2%	1.2%	1.1%	0.8%	0.7%	0.8%	0.8%
Medical & Dental	14.5%	14.9%	15.1%	15.2%	15.7%	15.9%	15.9%
Clinical Nurse/ Midwife Manager	13.6%	14.1%	13.6%	13.9%	13.6%	13.4%	13.5%
Director Nursing/Midwifery, Assistant	1.2%	1.2%	1.4%	1.6%	1.5%	1.4%	1.4%
Director of Nursing/Midwifery	0.3%	0.4%	0.4%	0.4%	0.4%	0.5%	0.4%
Nurse/ Midwife Manager	15.1%	15.6%	15.5%	15.9%	15.6%	15.4%	15.4%
Advanced Nurse/ Midwife Practitioner	0.7%	0.9%	1.1%	1.6%	2.0%	2.1%	2.1%
Clinical Nurse/ Midwife Specialist	4.1%	4.0%	4.0%	3.9%	4.0%	3.9%	3.9%
Nurse/ Midwife Specialist & AN/MP	4.7%	4.9%	5.1%	5.5%	6.0%	6.0%	6.0%
Staff Midwives	5.0%	5.0%	4.7%	5.5%	6.5%	7.0%	7.1%
Staff Nurses [General/ Children's]	73.9%	73.0%	73.1%	70.3%	69.6%	66.2%	66.2%
Staff Nurse/ Staff Midwife	78.9%	78.0%	77.7%	75.8%	76.1%	73.3%	73.3%
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.2%	0.2%	0.0%		
Pre-registration Nurse Intern (COVID-19)						4.1%	4.1%
Post-registration Nurse/ Midwife Student	0.3%	0.2%	0.2%	0.4%	0.3%	0.3%	0.3%
Nursing/ Midwifery awaiting registration		0.3%	0.3%	1.3%	1.0%	0.1%	0.0%
Nursing/ Midwifery Student	0.4%	0.5%	0.7%	1.9%	1.4%	4.4%	4.4%
Nursing Education/Clinical	0.8%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Nursing/ Midwifery other	0.8%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Public Health Nursing	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nursing & Midwifery	39.4%	39.1%	38.9%	39.2%	39.3%	38.6%	38.6%
Dietitians	3.6%	3.3%	3.6%	3.5%	3.5%	3.3%	3.3%
Occupational Therapists	4.6%	4.8%	4.6%	5.0%	5.3%	5.1%	4.9%
Orthoptists	0.7%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Physiotherapists	13.2%	13.1%	14.0%	13.7%	13.3%	13.6%	13.4%
Podiatrists & Chiropodists	0.4%	0.5%	0.6%	0.4%	0.4%	0.4%	0.4%
Speech & Language Therapists	1.4%	1.6%	1.5%	1.6%	1.5%	1.5%	1.6%
Therapy Professions	23.9%	23.9%	24.9%	24.8%	24.6%	24.2%	24.2%
Audiology	0.7%	0.7%	0.7%	0.7%	0.5%	0.5%	0.5%

Aug 2020 (Dec 2018 figure: 9,167)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jul 2020	WTE Aug 2020
Overall	8,353	8,557	8,777	9,167	9,253	9,820	9,818
Biochemists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Clinical Engineering	1.6%	1.7%	1.6%	1.5%	1.8%	1.7%	1.7%
Clinical Measurement	4.6%	4.6%	4.3%	4.8%	4.9%	4.8%	4.8%
Dosimetrists	0.1%	0.1%	0.2%	0.2%	0.3%	0.4%	0.4%
Medical Laboratory	30.5%	30.3%	30.0%	29.3%	29.1%	29.3%	29.5%
Perfusionists	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
Phlebotomists	1.7%	1.9%	2.0%	1.9%	1.9%	1.8%	1.8%
Physicists	1.6%	1.4%	1.2%	1.5%	1.5%	1.6%	1.5%
Radiation Therapists	2.5%	2.5%	2.3%	2.3%	2.0%	1.8%	1.8%
Radiographers	15.6%	15.4%	15.6%	15.3%	15.5%	15.0%	15.3%
Health Science/ Diagnostics	59.3%	59.1%	58.5%	57.9%	58.1%	57.8%	57.8%
Social Workers	2.3%	2.7%	2.2%	2.3%	2.5%	2.5%	2.5%
Psychologists	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%	0.1%
Pharmacy	11.8%	11.8%	12.0%	12.5%	12.8%	13.4%	13.4%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Dental Hygienists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	1.9%	1.7%	1.7%	1.7%	1.3%	1.5%	1.3%
Play Therapists/ Specialists	0.2%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
H&SC, Other	2.3%	2.1%	2.1%	2.1%	1.7%	1.8%	1.8%
Social Care	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
Social Care	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
Health & Social Care Professionals	11.8%	11.7%	11.8%	11.7%	11.5%	11.5%	11.5%
Executive Management	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
Senior Management (VIII & GM)	2.6%	3.1%	2.9%	3.3%	3.3%	3.6%	3.5%
Management (VIII & above)	2.9%	3.4%	3.3%	3.6%	3.8%	3.9%	3.9%
Administrative/ Supervisory (V to VII)	12.0%	12.1%	12.6%	14.3%	17.7%	19.6%	19.6%
General Administrative (III & IV)	85.1%	84.5%	84.2%	82.1%	78.5%	76.3%	76.5%
Clerical (III & IV)	85.1%	84.5%	84.2%	82.1%	78.5%	76.5%	76.5%
Management & Administrative	15.2%	15.0%	14.9%	14.6%	14.4%	14.0%	14.0%
Catering	6.7%	6.9%	7.4%	6.7%	6.8%	6.2%	6.1%
Household Services	39.8%	39.7%	40.9%	40.6%	40.6%	42.6%	42.5%
Other Labs & Associated	5.4%	5.4%	5.7%	6.5%	6.0%	6.8%	7.0%
Other Support	15.2%	15.6%	14.3%	14.8%	15.5%	14.9%	15.1%
Portering	22.1%	22.0%	21.2%	20.7%	20.2%	19.7%	19.6%
Support	89.2%	89.5%	89.5%	89.2%	89.0%	90.3%	90.3%
Maintenance	10.6%	10.3%	10.4%	10.7%	10.9%	9.7%	9.6%
Technical Services	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Maintenance/ Technical	10.8%	10.5%	10.5%	10.8%	11.0%	9.7%	9.7%
General Support	10.9%	10.7%	10.3%	10.1%	10.1%	10.2%	10.2%
HCA, Nurse's Aide, etc.	91.9%	91.6%	91.9%	92.4%	92.6%	90.6%	90.9%
Health & Social Care Assistants	4.4%	4.6%	4.3%	3.9%	3.8%	4.3%	4.1%
Health Care Assistants	96.2%	96.2%	96.2%	96.4%	96.3%	95.0%	95.0%
Other Care Grades	3.8%	3.8%	3.8%	3.6%	3.7%	5.1%	5.0%
Care, other	3.8%	3.8%	3.8%	3.6%	3.7%	5.0%	5.0%
Patient & Client Care	8.2%	8.6%	8.9%	9.2%	9.0%	9.8%	9.8%
Total	100%	100%	100%	100%	100%	100%	100%

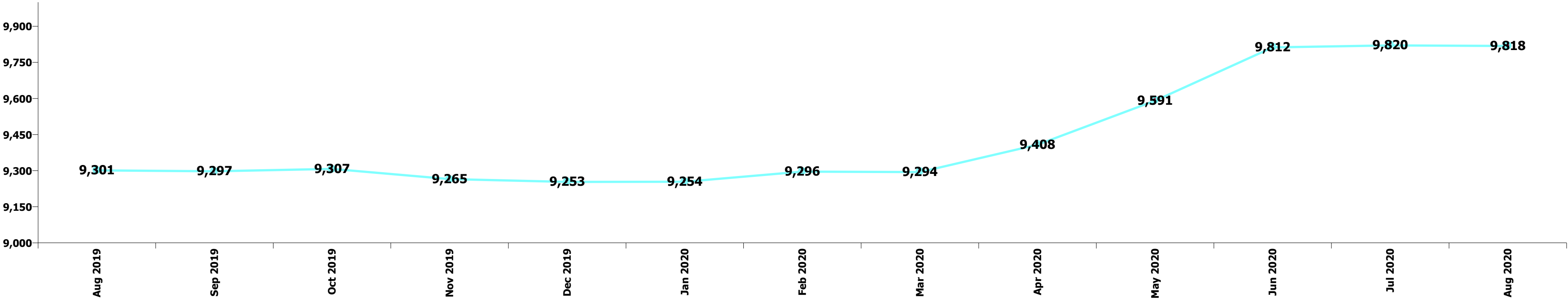
Summary Staff Movement: August 2020

Month-on-month Summary

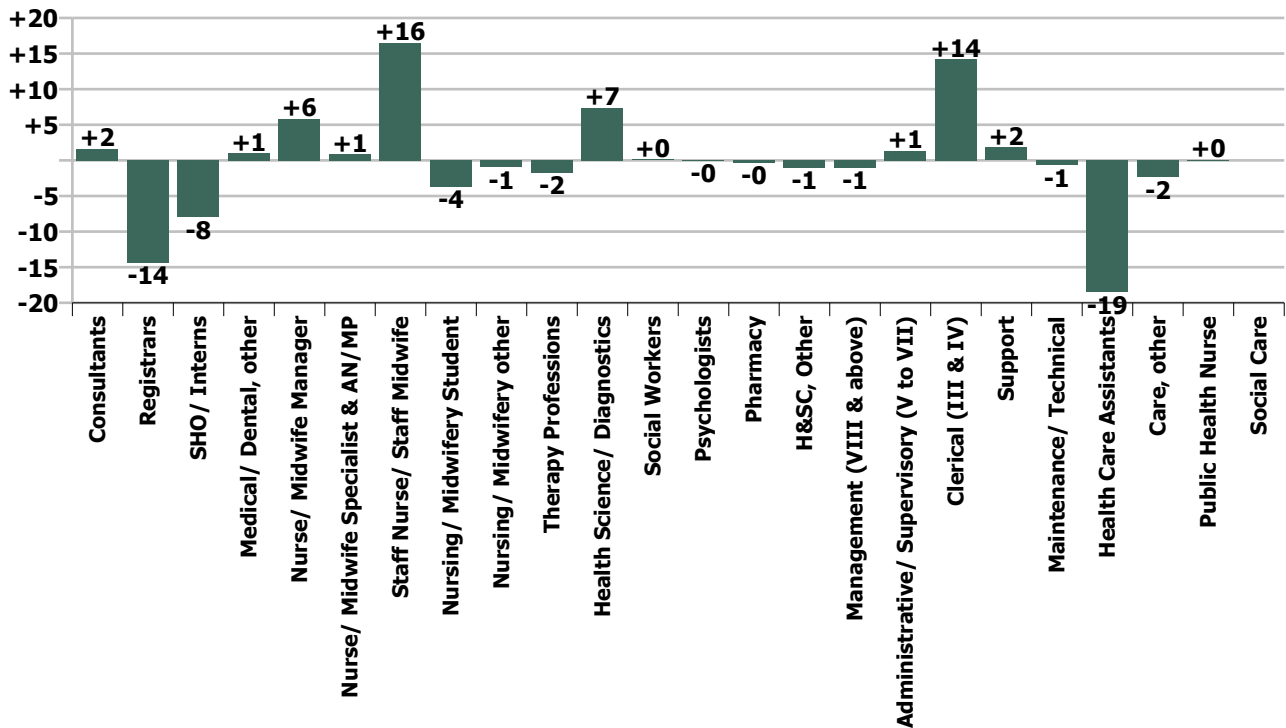
WTE change since Jul 20	% change since Jul 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VI)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	-0.0%	-2	+2	-14	-8	+1	-20	+6	+1	+16	-4	-1	+0	+18	-2	+7	+0	-0	-0	-1		+4	-1	+1	+14	+15	+1	-19	-2	-21	
Hospital Group HQ	-1.2%	-1						-0				-1		-1	+0							+0	-1	+2	-1	-0					
Mayo University	+0.5%	+6	-0	+1	+8		+9	+2	-1	+1	-1	-1		+1	-1	+2			-1	-1		-0	+1	-1	+3	+2	+2	-7		-7	
Sligo University	-0.5%	-9	-1	-2	-2	+1	-4	+1	+0	-1	-1	+0		-1	+0	+2			+0	+0		+2				-1	-1	-1	-5	-0	-6
Galway University	-0.8%	-32	+1	-22	-12	+1	-32	-3	+0	+7	-1	+1	+0	+5	-5	+1	+0	-0	-1	-0		-5	-1	+2	+9	+9	-2	-6	-1	-7	
Letterkenny University	+0.8%	+13	-1	+3	-3		-1	+1		+4	-0			+5	+1	+0			+1			+2		-0	-1	-1	+3	+5		+5	
Roscommon University	+0.6%	+2	+1	+1	+0		+2	+0	+0	+2	-0			+2	+2	-0						+2		-0	-0	-0	-0	-3		-3	
Portiuncula University	+2.4%	+19	+2	+4	+1		+7	+5	+1	+3	-1	-0		+7	+2	+1	-0		+0			+3		-1	+5	+5	-1	-1	-1	-2	
			+0.3%	-3.0%	-1.3%	+9.2%	-1.2%	+1.0%	+0.4%	+0.6%	-2.2%	-2.8%	+3.3%	+0.5%	-0.6%	+1.1%	+0.5%	-6.3%	-0.2%	-5.1%		+0.4%	-1.9%	+0.5%	+1.4%	+1.1%	+0.1%	-2.0%	-4.7%	-2.1%	

Year-on-year Summary

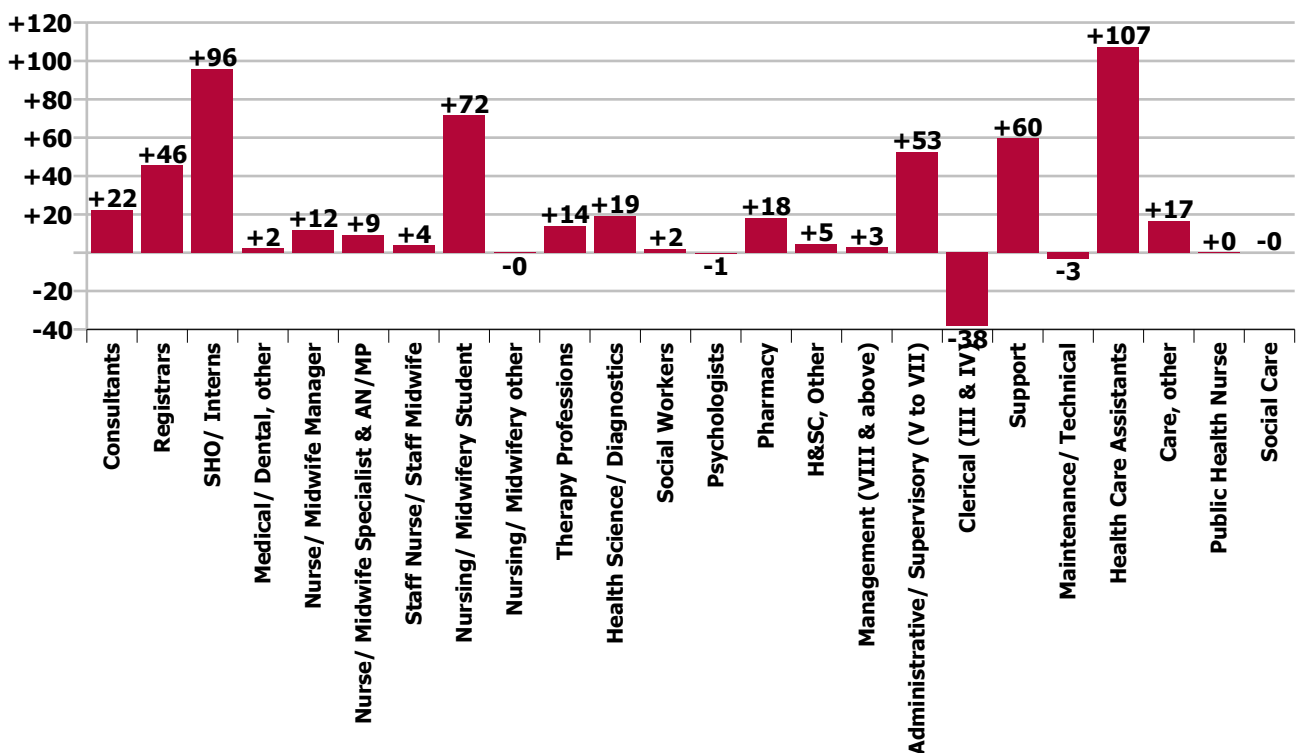
WTE change since Aug 19	% change since Aug 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.6%	+517	+22	+46	+96	+2	+166	+12	+9	+4	+72	-0	+0	+96	+14	+19	+2	-1	+18	+5	-0	+57	+3	+53	-38	+17	+56	+107	+17	+124
Hospital Group HQ	+14.6%	+11						-0				-2		-2									+2	+7	+4	+14				
Mayo University	+3.8%	+44	-3	+4	+15	+1	+18	+2	-0	-1	+9	+1		+11	-1	+2	+0		+1	+0		+2	-0	+5	-2	+4	+1	+9		+9
Sligo University	+5.1%	+87	+3	+4	+9	-0	+16	-2	+0	+2	+14	-1		+13	-1	+4			+1	-2		+3		+3	-6	-3	+5	+32	+20	+52
Galway University	+4.0%	+147	+14	+21	+58	+1	+94	+7	+6	-31	+36	+1	+0	+19	+5	+3	+1	-1	+4	+5	-0	+19	-1	+19	-20	-3	-5	+25	-2	+23
Letterkenny University	+8.9%	+143	+2	+2	+5	-0	+9	+2	+0	+27	+11			+41	+3	+5			+10	+1		+19	+0	+7	-8	-1	+55	+20	+0	+20
Roscommon University	+9.4%	+30	+2	+5	+1		+7	-0	+4	-2	+1			+3	+6	+1	+1		+2			+9		+4	-5	-1	+4	+9		+9
Portiuncula University	+7.1%	+55	+5	+9	+8	+0	+22	+4	-0	+8		+0		+12	+2	+3	-0		-0			+4	+1	+7	-1	+7	-3	+13	-1	+12
			+5.0%	+10.9%	+18.3%	+22.8%	+11.9%	+2.1%	+4.3%	+0.1%	+75.6%	-0.9%	+5.4%	+2.6%	+5.4%	+3.0%	+7.1%	-25.0%	+13.6%	+31.3%	-1.7%	+5.4%	+5.3%	+24.2%	-3.5%	+1.2%	+6.0%	+13.3%	+52.3%	+14.8%



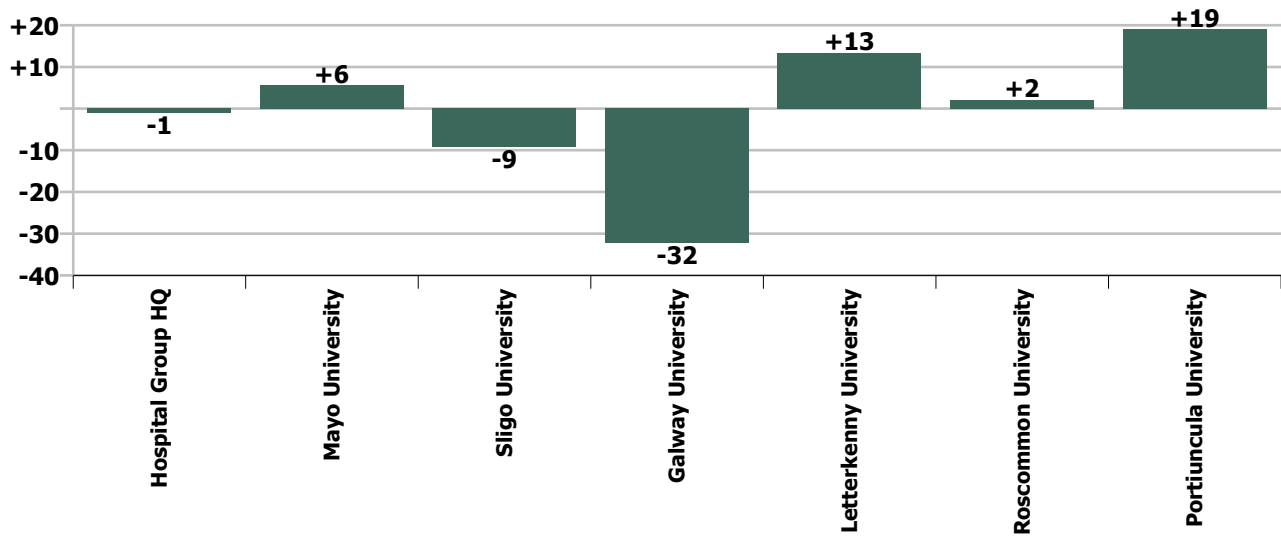
Staff Group change since: Jul 2020



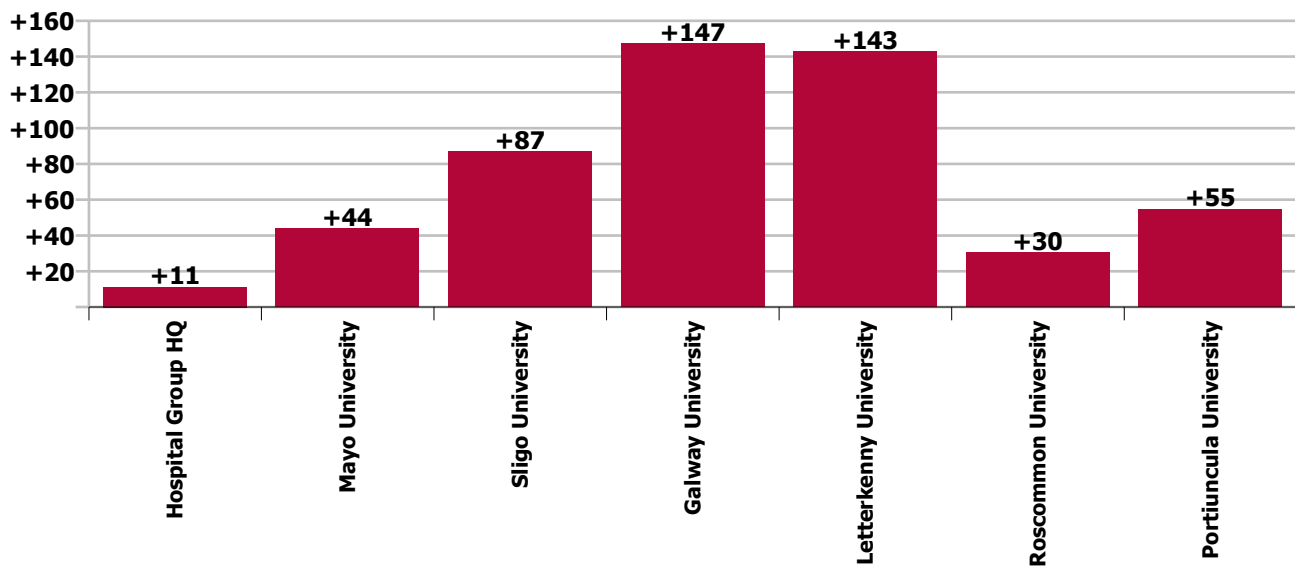
Staff Group change since: Aug 2019



Hospital change since: Jul 2020



Hospital change since: Aug 2019



Longitudinal Employment Levels by Grade Group - Oct 2013 to Aug 2020

Aug 2020 (Dec 2015 figure: 8,353)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	9,818	+1,465	+1,042	+651	-2	+17.5%	+11.9%	+7.1%	-0.0%
Consultant Anaesthesia	64	+8	+4	+0	-1	+13.7%	+6.0%	+0.4%	-0.8%
Consultant Orthodontist	4	+2	+2	-1	+0	+74.8%	+54.9%	-10.6%	+1.2%
Consultant Dentistry	4	+2	+2	-1	+0	+74.8%	+54.9%	-10.6%	+1.2%
Consultant in Emergency Medicine	22	+9	+9	+7	+1	+74.4%	+64.1%	+47.7%	+7.1%
Consultant Emergency Medicine	22	+9	+9	+7	+1	+74.4%	+64.1%	+47.7%	+7.1%
Consultant Intensivist	1	+1	-0	-0	+0	-100.0%	-4.0%	-4.0%	+4.3%
Consultant Intensive Care Medicine	1	+1	-0	-0	+0	-100.0%	-4.0%	-4.0%	+4.3%
Consultant Cardiologist	11	+4	+3	+1	-0	+52.7%	+31.0%	+12.9%	-1.8%
Consultant Dermatologist	6	+1	+1	+1	-0	+13.3%	+13.3%	+13.3%	-5.2%
Consultant Gastroenterologist & General Physician	2	+1	+1	+0	-0	+294.0%	+294.0%	+31.3%	-1.5%
Consultant General Physician	61	+16	+10	+6	-1	+34.5%	+19.3%	+10.6%	-1.8%
Consultant in Palliative Medicine	5	-0	+0	+1	+2	-4.6%	+9.9%	+19.3%	+59.0%
Consultant Medical Oncologist	11	+4	+3	+2	+1	+57.1%	+37.5%	+22.2%	+10.0%
Consultant Nephrologist & General Physician	8	+2	+0	+0		+31.6%	+4.3%	+0.8%	
Consultant Neurologist	6	-0		-1		-1.2%		-7.2%	
Consultant Physician in Clinical Pharmacology & Therapeutics	1								
Consultant Physician in Endocrinology	4	+3	+3	+3	+1	+269.0%	+269.0%	+269.0%	+23.0%
Consultant Physician in Geriatric Medicine	7	+1	+1	-1	-0	+12.5%	+22.7%	-10.0%	-3.3%
Consultant Physician in Infectious Diseases	3	-0	-0	-0		-3.8%	-5.7%	-8.4%	
Consultant Respiratory & General Physician	4	+3	+3	+1	+0	+347.0%	+172.6%	+49.0%	+7.5%
Consultant Rheumatologist & General Physician	5	+1	+0	-0	-1	+36.4%	+2.6%	-5.7%	-15.0%
Consultant Medicine	133	+35	+25	+13	+1	+36.1%	+23.3%	+11.2%	+0.7%
Consultant Obstetrician & Gynaecologist	28	+7	+4	+4	+1	+32.1%	+14.4%	+15.1%	+2.7%
Consultant Obstetrics & Gynaecology	28	+7	+4	+4	+1	+32.1%	+14.4%	+15.1%	+2.7%
Consultant Neonatologist	2	+1	+1	+1	-1	+100.0%	+100.0%	+100.0%	-33.3%
Consultant Paediatric Endocrinologist	1	+1	+1			-100.0%	-100.0%		
Consultant Paediatrician	26	+4	+2	+2	+0	+18.1%	+9.6%	+7.0%	+0.4%
Consultant Paediatrics	29	+6	+4	+3	-1	+26.1%	+17.4%	+10.4%	-3.0%
Consultant Chemical Pathologist	1								
Consultant Clinical Biochemist	1								
Consultant Haematologist (Clinical and Laboratory)	12	+5	+0	+1		+67.4%	+2.4%	+12.4%	
Consultant Histopathologist	27	+9	+7	+6	+1	+48.2%	+32.4%	+27.2%	+3.1%
Consultant Immunologist (Clinical & Laboratory)	2	+1				+100.0%			

Aug 2020 (Dec 2015 figure: 8,353)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	9,818	+1,465	+1,042	+651	-2	+17.5%	+11.9%	+7.1%	-0.0%
Consultant Microbiologist	10	+4	+2	+3	+0	+58.3%	+26.7%	+46.2%	+2.7%
Consultant Pathology	52	+18	+9	+10	+1	+52.6%	+20.5%	+23.9%	+2.1%
Consultant General Adult Psychiatrist			-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry			-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Radiation Oncologist	4	+1	+1	+1	+0	+33.3%	+33.3%	+33.3%	+0.3%
Consultant Radiologist	38	+8	+3	+1	+1	+27.3%	+10.1%	+2.3%	+1.4%
Consultant Radiology	42	+9	+4	+2	+1	+27.8%	+12.0%	+4.6%	+1.3%
Consultant Cardio-thoracic Surgeon	4	+2	-0	-0	-0	+97.5%	-1.2%	-1.2%	-0.3%
Consultant General Surgeon	33	+4	+5	+4	+0	+13.0%	+16.4%	+15.1%	+0.8%
Consultant Ophthalmic Surgeon	8	+0	-1	-0	-0	+0.5%	-10.4%	-0.7%	-3.9%
Consultant Oral & Maxillo Facial Surgeon	2		+0				+2.0%		
Consultant Orthopaedic Surgeon	23	+1	+2	-0	+0	+5.1%	+9.1%	-0.4%	+1.5%
Consultant Otolaryngologist	8	-1	-1	-1	-1	-6.2%	-6.7%	-12.7%	-12.5%
Consultant Plastic Surgeon	5	+1	-1	+0	+0	+24.8%	-16.8%	+10.2%	+0.4%
Consultant Urologist	8	-1		+1		-5.9%		+6.7%	
Consultant Surgery	91	+7	+4	+4	-1	+8.1%	+4.6%	+4.5%	-1.0%
Consultants	467	+102	+63	+42	+2	+27.9%	+15.6%	+9.8%	+0.3%
Registrar	31	-9	+3	+1	+2	-21.6%	+12.3%	+4.8%	+5.3%
Registrar, Anaesthesia	33	+11	+5	-2	-2	+48.9%	+18.4%	-6.5%	-5.5%
Registrar, Emergency Medicine	34	+22	+4	+5	-2	+179.1%	+12.1%	+19.5%	-6.6%
Registrar, Medicine	86	+18	+14	+7	-10	+25.6%	+19.3%	+8.3%	-10.6%
Registrar, Obstetrics & Gynaecology	24	+11	+6	-5	-1	+84.9%	+30.2%	-16.8%	-4.9%
Registrar, Ophthalmology	2	-4	-2	-1	+0	-65.8%	-48.8%	-31.2%	+4.1%
Registrar, Paediatrics	38	+25	+14	+8	+4	+187.4%	+58.4%	+27.2%	+11.4%
Registrar, Surgery	60	+3	-6	-0	-7	+6.0%	-8.5%	-0.2%	-10.7%
Registrar	309	+77	+38	+14	-17	+33.1%	+14.1%	+4.6%	-5.4%
Registrar, Senior	19	+13	+7	+3	+1	+213.5%	+57.1%	+16.4%	+6.8%
Senior Registrar	19	+13	+7	+3	+1	+213.5%	+57.1%	+16.4%	+6.8%
Registrar, Specialist	14	+9	+7	+4	-1	+210.8%	+117.0%	+46.0%	-6.8%
Specialist Registrar, Anaesthesia	12	-4	-4	-2	-3	-23.5%	-23.5%	-15.2%	-19.4%
Specialist Registrar, Emergency Medicine	7	+2	-0	+1	+1	+38.6%	-1.0%	+15.5%	+19.5%
Specialist Registrar, Medicine	54	+18	+14	+18	+5	+50.2%	+36.4%	+49.4%	+10.4%
Specialist Registrar, Obstetrics & Gynaecology	7	+1	+1	+1	+1	+25.9%	+11.7%	+17.6%	+17.0%
Specialist Registrar, Paediatrics	6	-1	-1	-1	+0	-14.7%	-14.6%	-14.7%	+1.7%
Specialist Registrar, Pathology	4	+2	+0	+0	+1	+100.0%	+0.3%	+1.3%	+36.1%
Specialist Registrar, Radiology	12	+3	+3	+2	+0	+33.3%	+33.3%	+20.0%	+1.4%

Aug 2020 (Dec 2015 figure: 8,353)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	9,818	+1,465	+1,042	+651	-2	+17.5%	+11.9%	+7.1%	-0.0%
Specialist Registrar, Surgery	22	+1	+1	-4	-3	+4.0%	+3.8%	-16.7%	-11.5%
Specialist Registrar	137	+32	+22	+19	+2	+30.3%	+18.7%	+15.8%	+1.4%
Registrars	465	+122	+67	+35	-14	+35.4%	+16.8%	+8.1%	-3.0%
Intern	171	+43	+40	+40	-61	+33.8%	+30.4%	+30.5%	-26.5%
Interns	171	+43	+40	+40	-61	+33.8%	+30.4%	+30.5%	-26.5%
House Officer, Senior	27	-28	+3	+3	+7	-51.4%	+11.6%	+11.6%	+33.0%
Senior House Officer, Anaesthesia	41	+8	+5	+0	-1	+25.1%	+14.4%	+0.2%	-1.8%
Senior House Officer, Emergency Medicine	55	+16	+18	+12	+14	+40.1%	+48.9%	+27.8%	+33.1%
Senior House Officer, Medicine	171	+63	+36	+35	+17	+58.7%	+27.0%	+25.7%	+11.3%
Senior House Officer, Obstetrics & Gynaecology	32	+10	-0	+2	+7	+46.2%	-0.0%	+6.4%	+30.1%
Senior House Officer, Ophthalmology	7	+2	+2	-1	-1	+38.0%	+38.0%	-13.7%	-9.0%
Senior House Officer, Paediatrics	37	+13	+3	+2	+1	+55.4%	+8.8%	+5.6%	+2.9%
Senior House Officer, Pathology	3	-2	+1	+1	-1	-40.0%	+50.0%	+37.0%	-22.7%
Senior House Officer, Psychiatry	2	-8	-7	-9	+0	-79.8%	-77.7%	-81.7%	+2.0%
Senior House Officer, Surgery	74	+12	+7	+4	+10	+19.4%	+10.4%	+5.7%	+15.1%
Senior House Officer	448	+86	+68	+48	+53	+23.8%	+17.9%	+12.1%	+13.6%
SHO/ Interns	619	+129	+108	+88	-8	+26.4%	+21.1%	+16.6%	-1.3%
Dental Surgeon, Senior		-1				-100.0%	-100.0%	-100.0%	-100.0%
Orthodontics, Specialist	8	-1	+0	+0	+1	-6.4%	+0.9%	+3.5%	+14.7%
Dentists	8	-1	+0	+0	+1	-15.6%	+0.9%	+3.5%	+14.7%
General Practitioner	1	+1	-0	-1		+112.8%	-16.7%	-42.5%	
Medical & Dental Unclassified	1	-1	-1			-50.0%	-50.0%		
Medical Officer, Principal	1	+0	+0	+1		+22.0%	+9.9%	-100.0%	
Medical Officer, Senior	0	+0	+0	+0		-100.0%	-100.0%	-100.0%	
Ophthalmic Physician, Community	1	-0	-1			-8.0%	-54.0%		
Public Health, Specialist		-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	4	-0	-2	+1		-8.9%	-35.4%	+23.2%	
Medical/ Dental, other	12	-2	-2	+1	+1	-13.5%	-15.2%	+9.4%	+9.2%
Medical & Dental	1,562	+351	+236	+166	-20	+28.9%	+17.7%	+11.9%	-1.2%
Clinical Midwife Manager 1	4	-1	-2	-2		-29.2%	-35.4%	-37.5%	
Clinical Midwife Manager 2	50	+17	+13	+8	+1	+52.9%	+34.9%	+19.6%	+2.1%
Clinical Midwife Manager 3	7	+4	+5	+4	+1	+147.1%	+257.0%	+138.0%	+13.5%
Clinical Nurse Manager 1	98	+40	+14	-10	+1	+69.3%	+16.7%	-9.2%	+0.7%
Clinical Nurse Manager 2	281	+2	+7	+17	+2	+0.6%	+2.4%	+6.6%	+0.6%
Clinical Nurse Manager 2 (Mental Health)	3	+2	+1	+2	-0	+144.3%	+36.8%	+93.2%	-0.9%

Aug 2020 (Dec 2015 figure: 8,353)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	9,818	+1,465	+1,042	+651	-2	+17.5%	+11.9%	+7.1%	-0.0%
Clinical Nurse Manager 2 - Night	1	-3	-3	-2		-73.5%	-73.5%	-64.8%	
Clinical Nurse Manager 2 - Theatre	14	-5	-2	-3	+0	-26.2%	-13.9%	-18.5%	+2.3%
Clinical Nurse Manager 3	42	+11	+15	-1	+1	+35.5%	+54.6%	-2.6%	+2.7%
Clinical Nurse Manager 3 - Night	8	-4	-1	-1	-0	-34.9%	-14.1%	-8.0%	-1.0%
Clinical Nurse Manager 3 - Theatre	3	+1	-2	-1	-0	+54.7%	-33.9%	-25.6%	-2.0%
Clinical Nurse/ Midwife Manager	511	+64	+45	+11	+6	+14.4%	+9.6%	+2.3%	+1.1%
Director of Midwifery 2, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Director of Nursing 1, Assistant	37	+13	+3	-3	+1	+51.9%	+7.8%	-6.3%	+1.4%
Director of Nursing 2, Assistant	16	-0	+1	-1	-0	-0.1%	+7.2%	-6.1%	-1.7%
Director Nursing/Midwifery, Assistant	54	+14	+5	-3	+0	+34.1%	+9.7%	-4.5%	+0.5%
Director of Nursing 1	12	+6	+2	+1	-0	+99.7%	+19.8%	+8.9%	-0.1%
Director of Nursing 2	3	+2	+1	+1		+200.0%	+50.0%	+50.0%	
Director of Nursing 3	1								
Director of Nursing 4	1	-1	-1	-1		-45.9%	-49.0%	-49.0%	
Director of Nursing/Midwifery	17	+7	+2	+1	-0	+72.4%	+13.5%	+6.4%	-0.1%
Nurse/ Midwife Manager	582	+85	+51	+10	+6	+17.1%	+9.7%	+1.7%	+1.0%
Advanced Midwife Practitioner	2	+2	+1	+1		-100.0%	+100.0%	+100.0%	
Advanced Nurse Practitioner, Candidate (General)	16	+16	+15	+2	-1	-100.0%	+1463.0%	+16.4%	-7.2%
Advanced Nurse Practitioner (General)	62	+40	+26	+18	+2	+177.2%	+71.0%	+41.9%	+2.6%
Advanced Nurse/ Midwife Practitioner	80	+57	+41	+21	+0	+256.2%	+108.2%	+37.0%	+0.5%
Clinical Midwife Specialist	8	-1	+0	-2	-0	-10.6%	+0.4%	-21.9%	-0.5%
Clinical Nurse Specialist (Children's)	1								
Clinical Nurse Specialist (Community/Primary Care)		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	139	+18	+13	+11	+1	+14.9%	+10.1%	+8.7%	+0.4%
Clinical Nurse Specialist (Mental Health)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse/ Midwife Specialist	149	+15	+12	+9	+0	+11.3%	+8.9%	+6.3%	+0.3%
Nurse/ Midwife Specialist & AN/MP	228	+72	+53	+30	+1	+46.4%	+30.5%	+15.3%	+0.4%
Enhanced Midwife	43	+43	+43	+43	+9	-100.0%	-100.0%	-100.0%	+25.5%
Enhanced Midwife, Senior	55	+55	+55	+55	+18	-100.0%	-100.0%	-100.0%	+47.7%
Staff Midwife	126	+6	+8	-34	-22	+5.3%	+6.5%	-21.2%	-15.0%
Staff Midwife, Senior	40	-5	-1	+3	-1	-10.1%	-1.4%	+8.0%	-2.3%
Staff Midwife, Senior (dual qualified)	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Staff Midwives	267	+103	+108	+70	+3	+62.3%	+67.6%	+35.2%	+1.3%
Enhanced Nurse (Children's)	7	+7	+7	+7	+2	-100.0%	-100.0%	-100.0%	+37.1%
Enhanced Nurse (General)	541	+541	+541	+541	+103	-100.0%	-100.0%	-100.0%	+23.4%

Aug 2020 (Dec 2015 figure: 8,353)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	9,818	+1,465	+1,042	+651	-2	+17.5%	+11.9%	+7.1%	-0.0%
Enhanced Nurse, Senior (Children's)	2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-3.5%
Enhanced Nurse, Senior (General)	439	+439	+439	+439	+73	-100.0%	-100.0%	-100.0%	+20.0%
Staff Nurse (Children's)	10	+1	-3	-5	-2	+9.1%	-24.6%	-35.5%	-19.7%
Staff Nurse, Dual Qualified (General)	1	-8	-7	-1		-89.4%	-86.9%	-52.6%	
Staff Nurse - General	1,111	-676	-707	-697	-149	-37.8%	-38.9%	-38.6%	-11.8%
Staff Nurse, Senior (Children's)	9	-1	+1	-1	+0	-11.6%	+12.3%	-14.6%	+0.3%
Staff Nurse, Senior (Dual Qualified)	43	-49	-39	-28	-1	-53.4%	-47.3%	-39.7%	-3.1%
Staff Nurse, Senior (General)	345	-178	-225	-272	-12	-34.0%	-39.4%	-44.0%	-3.4%
Staff Nurses [General/ Children's]	2,507	+77	+9	-17	+13	+3.2%	+0.4%	-0.7%	+0.5%
Staff Nurse/ Staff Midwife	2,774	+179	+117	+53	+16	+6.9%	+4.4%	+1.9%	+0.6%
Student General Nursing Intern (pre-registration)		-3	-8	-6		-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)				-2		-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern		-3	-8	-8		-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)	136	+136	+136	+136	-1	-100.0%	-100.0%	-100.0%	-0.9%
Student Midwifery Intern (COVID-19 HCA)	19	+19	+19	+19	+0	-100.0%	-100.0%	-100.0%	+0.5%
Pre-registration Nurse Intern (COVID-19)	155	+155	+155	+155	-1	-100.0%	-100.0%	-100.0%	-0.7%
Student Midwifery (post registration)	10	+1	+4	-4	-1	+10.9%	+70.0%	-27.5%	-9.0%
Post-registration Nurse/ Midwife Student	10	+1	+4	-4	-1	+10.9%	+70.0%	-27.5%	-9.0%
Staff Midwife (awaiting-registration)	1	+1		+1	-1	-100.0%		-100.0%	-42.2%
Staff Nurse, General (awaiting-registration)			-10	-46	-1	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	1	+1	-10	-45	-2	-100.0%	-90.9%	-97.8%	-62.0%
Nursing/ Midwifery Student	166	+154	+141	+98	-4	+1271.1%	+561.3%	+145.7%	-2.2%
Clinical Nurse Instructor/Teacher	2	-1	-0	-1	+0	-34.7%	-13.7%	-31.2%	+5.9%
Director, Nursing/ Midwifery Education Centre	1	-1	+0			-50.0%	+6.4%		
Nurse Tutor (Psychiatric)		-3	-4	-2	-1	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	26	+13	+9	+5	-0	+94.0%	+55.9%	+22.4%	-1.2%
Nursing/ Midwifery Practice Development Co-ordinator	2		+1	+1			+100.0%	+100.0%	
Principal Nurse Tutor (Mental Health)	1								
Specialist Co-ordinator, Nursing	2	+0	-2			+8.1%	-48.3%		
Nursing Education/Clinical	34	+8	+5	+3	-1	+29.5%	+15.9%	+10.1%	-2.8%
Nursing/ Midwifery other	34	+8	+5	+3	-1	+29.5%	+15.9%	+10.1%	-2.8%
Public Health Nurse	2	+1	+1	+1	+0	+55.0%	+55.0%	+76.1%	+3.3%
Public Health Nursing	2	+1	+1	+1	+0	+55.0%	+55.0%	+76.1%	+3.3%
Public Health Nurse	2	+1	+1	+1	+0	+55.0%	+55.0%	+76.1%	+3.3%

Aug 2020 (Dec 2015 figure: 8,353)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	9,818	+1,465	+1,042	+651	-2	+17.5%	+11.9%	+7.1%	-0.0%
Nursing & Midwifery	3,786	+499	+368	+195	+18	+15.2%	+10.8%	+5.4%	+0.5%
Dietitian	6	-0	-0	+1	-0	-4.1%	-2.5%	+10.4%	-6.1%
Dietitian Manager	5	-0	+1	-0		-4.0%	+20.0%	-4.0%	
Dietitian, Senior	26	+2	-0	-0	+0	+9.1%	-1.6%	-1.8%	+1.5%
Dietitians	37	+2	+0	-0	-0	+4.8%	+0.6%	-0.3%	-0.1%
Occupational Therapist	21	+2	+2	-3	+1	+9.1%	+9.9%	-10.7%	+4.2%
Occupational Therapist, Clinical Specialist	1			+1				+100.0%	
Occupational Therapist-in-charge III	2	+1		-1	+0	+100.0%		-33.3%	+2.6%
Occupational Therapist Manager	3	+0	+0	-1	-1	+4.7%	+4.7%	-21.5%	-21.5%
Occupational Therapist, Senior	27	+7	+6	+6	-2	+36.7%	+25.9%	+26.6%	-5.2%
Occupational Therapy Placement Facilitator	1								
Occupational Therapists	56	+10	+8	+2	-1	+22.7%	+16.1%	+3.4%	-2.6%
Orthoptist	1	-3	-2	-2		-72.2%	-61.5%	-61.5%	
Orthoptist, Senior	4	+1	+0	+1		+46.0%	+9.5%	+29.6%	
Orthoptists	5	-1	-1	-1		-18.5%	-18.5%	-10.0%	
Physiotherapist	61	+13	+1	+2	-1	+28.2%	+0.9%	+2.7%	-2.3%
Physiotherapist, Clinical Specialist	13	+4	+2	+1	-1	+42.5%	+16.9%	+7.1%	-4.5%
Physiotherapist-in-charge (Grade III)	3								
Physiotherapist Manager	5	-1	-0	-1	-1	-23.2%	-7.8%	-18.0%	-18.6%
Physiotherapist, Senior	70	+5	+5	+4	+2	+8.1%	+7.1%	+6.0%	+2.9%
Physiotherapists	151	+21	+7	+5	-1	+16.2%	+4.6%	+3.7%	-0.7%
Chiropodist/ Podiatrist	3	-0	+0	+0	+0	-3.7%	+2.9%	+1.4%	+7.2%
Chiropodist/ Podiatrist, Senior	2	+1	-1			+100.0%	-33.3%		
Podiatrists & Chiropodists	5	+1	-1	+0	+0	+22.5%	-16.0%	+0.8%	+4.1%
Speech & Language Therapist	4	-1	-1	-2	-1	-11.1%	-20.0%	-27.3%	-20.0%
Speech & Language Therapist Manager-in-charge III	1								
Speech & Language Therapist, Senior	13	+5	+4	+2	+2	+56.9%	+41.3%	+19.4%	+14.8%
Speech & Language Therapists	18	+4	+3	+1	+1	+30.7%	+18.5%	+3.6%	+4.0%
Therapy Professions	272	+37	+15	+7	-2	+15.7%	+5.9%	+2.7%	-0.6%
Audiologist		-1			-1	-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	1	-1	-1	+1	+0	-49.2%	-50.0%	-100.0%	+9.9%
Audiologist, Senior	5	+1		-2	+1	+25.0%		-28.6%	+25.0%
Audiology	6	-1	-1	-1	+0	-13.9%	-14.3%	-14.3%	+1.5%
Biochemist, Principal	2								
Biochemists	2								

Aug 2020 (Dec 2015 figure: 8,353)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	9,818	+1,465	+1,042	+651	-2	+17.5%	+11.9%	+7.1%	-0.0%
Clinical Engineering Technician	2	+1		+1		+100.0%		+100.0%	
Clinical Engineering Technician, Chief	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Clinical Engineering Technician, Principal	2								
Clinical Engineering Technician, Senior	14	+1	+1	+1	-0	+7.7%	+5.6%	+5.7%	-0.1%
Clinical Engineering	19	+3	+2	+3	-0	+19.0%	+10.2%	+17.2%	-0.1%
Cardiac Physiologist	11	+1	-1	-2	+0	+11.3%	-6.1%	-14.9%	+0.7%
Cardiac Physiologist, Chief I	3	+1	+1	-1	+0	+57.3%	+46.6%	-25.6%	+7.9%
Cardiac Physiologist, Chief II	4	+2	+2	+2		+100.0%	+100.0%	+100.0%	
Cardiac Physiologist, Senior	20	+4	+6	+5	+0	+21.6%	+42.7%	+35.2%	+0.5%
E.C.G. Technician	1	-1	+0			-37.8%	+73.2%		
E.C.G. Technician, Senior	1	+0	+0	+0	+0	+10.0%	+10.0%	+10.0%	+10.0%
Neuro-Physiologist, Chief I		-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist, Senior	3	+1	+1	+1	+0	+63.9%	+49.0%	+56.1%	+1.7%
Respiratory Physiologist	2	+1	+0			+61.3%	+1.0%		
Respiratory Physiologist, Chief I	1	+1	+0	+0		-100.0%	+118.8%	+1.4%	
Respiratory Physiologist, Senior	5	+1		-1		+25.0%		-16.5%	
Vascular Physiologist	2	-1	+0	-0	-0	-25.0%	+9.4%	-1.0%	-1.0%
Vascular Physiologist, Chief II	1	+0	+1			+47.1%	-100.0%		
Vascular Physiologist, Senior	1	-0	-0	-0		-19.0%	-19.0%	-19.0%	
Clinical Measurement	54	+9	+10	+3	-0	+21.1%	+23.1%	+5.9%	-0.1%
Dosimetrist, Basic	2	+2	+1	+1		-100.0%	+100.0%	+100.0%	
Dosimetrist, Senior	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Dosimetrists	4	+3	+2	+2		+300.0%	+100.0%	+100.0%	
Laboratory Manager	5			-1				-16.7%	
Laboratory Technician, Senior (RPAL)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Medical Scientist	210	+25	+18	+17	+6	+13.4%	+9.4%	+8.9%	+2.9%
Medical Scientist, Chief	27	+2	+3	+2	-0	+6.0%	+10.4%	+6.0%	-0.9%
Medical Scientist, Senior	79	-5	-8	-7	+2	-5.8%	-9.2%	-8.1%	+3.2%
Medical Scientist, Specialist	9	+8	+7	+5	+0	+750.0%	+325.0%	+112.5%	+3.0%
Medical Scientist, Undergraduate	4	+4	+4	+4	-4	-100.0%	-100.0%	-100.0%	-55.4%
Medical Laboratory	333	+33	+23	+20	+4	+11.1%	+7.6%	+6.3%	+1.2%
Perfusionist	3	+1				+50.0%			
Perfusionist, Senior	1		+0				+3.1%		
Perfusionists	4	+1	+0			+33.3%	+0.8%		
Phlebotomist	19	+3	-1	-1	+0	+18.2%	-4.0%	-2.8%	+0.1%
Phlebotomist, Senior	2	+1	+1	+1	-0	+98.0%	+98.0%	+98.0%	-1.0%

Aug 2020 (Dec 2015 figure: 8,353)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	9,818	+1,465	+1,042	+651	-2	+17.5%	+11.9%	+7.1%	-0.0%
Phlebotomists	21	+4	+0	+0	-0	+22.9%	+1.0%	+2.2%	-0.0%
Physicist	4	-0	+3	-1	-1	-0.7%	+297.0%	-20.6%	-20.6%
Physicist, Chief	1	+0				+58.7%			
Physicist, Principal	2		+0				+2.6%		
Physicist, Senior	10	+1	+1	+2		+9.1%	+11.6%	+23.4%	
Physicists	17	+1	+4	+1	-1	+7.4%	+32.0%	+5.0%	-5.9%
Radiation Therapist	12	-9	-9	-8	+0	-43.6%	-43.7%	-41.4%	+4.4%
Radiation Therapist, Clinical Specialist	9	+5	+5	+4		+106.1%	+158.8%	+83.3%	
Radiation Therapists	20	-4	-4	-4	+0	-17.8%	-15.0%	-17.1%	+2.5%
Radiographer	72	+1	+2	+1	+3	+1.2%	+2.5%	+1.7%	+3.6%
Radiographer, Clinical Specialist	41	+8	+1	+6	+0	+26.1%	+2.5%	+16.5%	+1.0%
Radiographer, Senior	45	+9	+8	+2	+1	+23.0%	+22.4%	+4.7%	+2.0%
Radiography Service Manager, I	9	+2	+1	+1	+0	+28.8%	+18.5%	+12.5%	+0.2%
Radiography Service Manager, II	5	-0	-0	-0		-0.8%	-0.8%	-0.8%	
Radiography Tutor		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	172	+19	+11	+9	+4	+12.2%	+7.1%	+5.5%	+2.3%
Health Science/ Diagnostics	652	+68	+48	+32	+7	+11.7%	+8.0%	+5.2%	+1.1%
Social Worker	3	-0	+1	-0		-0.7%	+42.1%	-5.1%	
Social Worker, Medical	14	+4	+2	+3	+0	+32.5%	+16.0%	+26.8%	+3.5%
Social Worker, Principal	3								
Social Worker, Senior Medical	5	+1	+1	+0	-0	+18.8%	+26.0%	+1.2%	-2.3%
Social Work Practitioner, Senior	3	+2	+2	+1	-0	+89.2%	+83.0%	+18.9%	-6.5%
Social Workers	28	+6	+5	+3	+0	+25.9%	+23.2%	+13.9%	+0.5%
Social Workers	28	+6	+5	+3	+0	+25.9%	+23.2%	+13.9%	+0.5%
Psychologist, Clinical	1	+1	+1	+0	-0	+257.1%	+112.8%	+20.5%	-9.1%
Psychologist, Senior Clinical	1	+1	+1			-100.0%	-100.0%		
Psychologists	2	+1	+1	+0	-0	+435.7%	+219.1%	+12.8%	-6.3%
Psychologists	2	+1	+1	+0	-0	+435.7%	+219.1%	+12.8%	-6.3%
Pharmaceutical Technician	54	+20	+18	+12	+0	+59.0%	+49.4%	+27.9%	+0.1%
Pharmaceutical Technician, Senior	20	+3	+1	+3	+0	+18.9%	+6.2%	+18.4%	+1.0%
Pharmacist	14	-4	+3	+0	-2	-24.0%	+34.6%	+2.3%	-11.9%
Pharmacist, Chief I	5								
Pharmacist, Chief II	7	+2	+2	+1	+0	+39.7%	+37.8%	+15.9%	+1.0%
Pharmacist, Senior	52	+15	+4	+2	+1	+39.5%	+7.2%	+4.2%	+2.4%
Pharmacy	152	+36	+28	+18	-0	+30.7%	+22.5%	+13.7%	-0.2%

Aug 2020 (Dec 2015 figure: 8,353)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	9,818	+1,465	+1,042	+651	-2	+17.5%	+11.9%	+7.1%	-0.0%
Pharmacy	152	+36	+28	+18	-0	+30.7%	+22.5%	+13.7%	-0.2%
Counsellor Therapist (Adult Services)	1								
Counsellor Therapists	1								
Dental Hygienist	1								
Dental Hygienists	1								
Medical Scientist, Student	9	-3	-3	-2	-1	-25.7%	-22.9%	-19.6%	-7.5%
Pharmaceutical Technician, Student			-1			-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student	1	-4	-3	-3		-81.1%	-73.3%	-75.0%	
Phlebotomist, Trainee	5	+4	+4	+3	-0	+558.7%	+782.1%	+115.7%	-6.8%
HSCP Trainees/ Students	15	-3	-2	-3	-1	-17.9%	-12.2%	-14.6%	-6.8%
Play Specialist	2	+0	-0	-1	+0	+7.3%	-2.2%	-22.1%	+2.3%
Play Therapist	1	+0				+23.5%			
Play Therapists/ Specialists	3	+0	-0	-1	+0	+12.7%	-1.4%	-15.3%	+1.5%
H&SC, Other	20	-3	-2	-3	-1	-13.2%	-9.9%	-13.6%	-5.1%
Social Care Leader	1								
Social Care Worker	1	-1	+0	+0		-36.4%	+32.4%	+47.0%	
Social Care	2	-1	+0	+0		-26.1%	+17.8%	+24.6%	
Social Care	2	-1	+0	+0		-26.1%	+17.8%	+24.6%	
Health & Social Care Professionals	1,128	+144	+96	+59	+4	+14.6%	+9.3%	+5.5%	+0.4%
Chief Executive, Hospital Group	2	+2				-100.0%			
Head of Function /Service, Acute Services	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Hospital Group, Chief Finance Officer			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	1	-1	-1	-1	-1	-50.0%	-50.0%	-50.0%	-44.1%
National Director, Assistant (Support)	1	-1	+1	+1		-49.0%	-100.0%	-100.0%	
Executive Management	5	+1			-1	+26.3%			-13.6%
Functional Officer	2	+1	+1	+1	+0	+100.0%	+100.0%	+100.0%	+1.0%
General Manager	9	+4	+3	+2	-0	+74.8%	+45.7%	+26.3%	-0.8%
General Manager, Deputy	1	+1	+1			-100.0%	-100.0%		
Grade VIII	36	+9	+6	+2	-0	+33.0%	+19.9%	+4.9%	-0.5%
Service Manager	1	+1				-100.0%			
Senior Management (VIII & GM)	48	+16	+11	+4	-0	+47.6%	+28.3%	+10.2%	-0.5%
Management (VIII & above)	53	+17	+11	+4	-1	+45.3%	+24.9%	+9.2%	-1.9%
Accountant	5	+2			+1	+66.7%			+25.0%
Grade V	156	+83	+79	+64	+0	+114.6%	+102.6%	+70.0%	+0.0%

Aug 2020 (Dec 2015 figure: 8,353)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	9,818	+1,465	+1,042	+651	-2	+17.5%	+11.9%	+7.1%	-0.0%
Grade VI	37	+16	+11	+5	-0	+73.9%	+39.9%	+16.7%	-0.4%
Grade VII	66	+15	+10	+6	-0	+28.4%	+18.9%	+10.7%	-0.5%
Supplies Officer Grade A		-2				-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	1	-2				-66.7%			
Middle Management (V-VII)	264	+111	+100	+76	+1	+72.9%	+60.7%	+40.2%	+0.2%
Work Placement (Management Admin)	6	+6	+6	+3	+1	-100.0%	-100.0%	+100.0%	+13.6%
Other Administrative	6	+6	+6	+3	+1	-100.0%	-100.0%	+100.0%	+13.6%
Administrative/ Supervisory (V to VII)	270	+117	+106	+79	+1	+76.8%	+64.4%	+41.1%	+0.5%
Clerical Officer	631	-112	-137	-105	+13	-15.1%	-17.9%	-14.3%	+2.1%
Grade IV	420	+109	+92	+59	+1	+35.1%	+28.0%	+16.3%	+0.3%
Supplies Officer Grade C	1	-9				-89.6%			
Supplies Officer Grade D		-17	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Night		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,052	-29	-48	-48	+14	-2.7%	-4.4%	-4.4%	+1.4%
Clerical (III & IV)	1,052	-29	-48	-48	+14	-2.7%	-4.4%	-4.4%	+1.4%
Management & Administrative	1,376	+105	+68	+35	+15	+8.2%	+5.2%	+2.6%	+1.1%
Catering	61	-0	-6	-1	-1	-0.3%	-8.5%	-0.9%	-1.2%
Household Services	426	+64	+55	+51	-0	+17.6%	+14.8%	+13.7%	-0.1%
Other Labs & Associated	71	+21	+18	+11	+2	+42.8%	+35.3%	+18.0%	+2.9%
Other Support	151	+12	+21	+15	+2	+8.9%	+16.3%	+10.9%	+1.5%
Portering	196	-5	+3	+5	-1	-2.5%	+1.8%	+2.8%	-0.7%
Support	905	+92	+92	+82	+2	+11.3%	+11.3%	+9.9%	+0.2%
Chargehand	1	-0	-1	-1		-9.0%	-48.0%	-54.5%	
Craftsman's Mate	2	-1	-1			-33.3%	-33.3%		
Electrician	15	+3	+2	-0	+0	+26.8%	+16.5%	-0.7%	+3.2%
Gardener/ Groundsman	7	-1	-1	-1		-14.4%	-14.4%	-12.7%	
Gardener/ Groundsman, Head	4	-2	-1	-0	-1	-30.0%	-12.5%	-10.7%	-12.5%
General Operative	11	+2	+2	+3	+0	+22.5%	+22.8%	+40.7%	+0.6%
Labourer	6		+1				+20.0%		
Maintenance Craftsman/Technician	16	-2	+1	-1	+0	-10.3%	+7.6%	-5.9%	+0.1%
Maintenance Foreman	12	+2	-0	+2	-0	+22.5%	-2.1%	+17.5%	-2.1%
Maintenance Foreman, Assistant		-3	-1	-2		-100.0%	-100.0%	-100.0%	-100.0%
Maintenance Manager	6			-1	+0			-14.3%	+0.2%
Painter	4	-1	-1	-1	-1	-12.5%	-12.5%	-12.5%	-12.5%

Aug 2020 (Dec 2015 figure: 8,353)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	9,818	+1,465	+1,042	+651	-2	+17.5%	+11.9%	+7.1%	-0.0%
Plasterer	1								
Plumber	13	+1	+1			+8.3%	+8.7%		
Maintenance	96	-1	+2	-2	-1	-0.8%	+2.2%	-2.2%	-0.7%
Draughtsman/Technician I	1	-1				-50.0%			
Technical Services	1	-1				-50.0%			
Maintenance/ Technical	97	-2	+2	-2	-1	-1.8%	+2.1%	-2.2%	-0.7%
General Support	1,002	+90	+94	+80	+1	+9.9%	+10.4%	+8.6%	+0.1%
HCA, Nurse's Aide, etc.	876	+245	+156	+93	-15	+38.8%	+21.6%	+11.9%	-1.7%
Occupational Therapy Assistant	7	+3	+0	+0	+0	+58.5%	+7.5%	+0.3%	+0.0%
Physiotherapy Assistant	22	+1	+5	+5	+0	+3.0%	+28.3%	+26.7%	+1.9%
Radiography Aide	10	+6	+0	+1	-3	+138.1%	+0.1%	+12.0%	-25.3%
Health & Social Care Assistants	39	+9	+5	+6	-3	+30.6%	+15.7%	+17.1%	-7.3%
Health Care Assistants	915	+254	+161	+99	-19	+38.4%	+21.4%	+12.1%	-2.0%
Chaplain	7	-2	-2	-2	-2	-23.3%	-24.9%	-18.5%	-21.7%
Dental Nurse	18	+6	+3	+1	-0	+44.8%	+23.0%	+6.4%	-1.0%
Dental Nurse, Senior	4	+1	+0	+0		+33.3%	+0.3%	+11.4%	
Endoscopy Operative (Band 1)	1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-49.5%
Hairdresser/ Barber	1								
Pastoral Care Worker		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Theatre Operative	18	+18	+18	+18	+1	-100.0%	-100.0%	-100.0%	+4.0%
Other Care Grades	48	+22	+19	+18	-2	+85.8%	+64.2%	+57.6%	-4.7%
Care, other	48	+22	+19	+18	-2	+85.8%	+64.2%	+57.6%	-4.7%
Patient & Client Care	963	+276	+180	+117	-21	+40.2%	+23.0%	+13.8%	-2.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Aug 2020

Aug 2020 (Dec 2015 figure: 8,353)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	9,818	+1,465	+1,261	+1,042	+651	-2	+17.5%	+14.7%	+11.9%	+7.1%	-0.0%
Consultants	1	+1					-100.0%				
Nurse/ Midwife Manager	7	+4	+3	+3	+1	-0	+144.0%	+52.5%	+83.0%	+23.6%	-2.3%
Nurse/ Midwife Specialist & AN/MP		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	1	+1					-100.0%				
Nursing/ Midwifery other	6	+1	-2	-1	-2	-1	+15.3%	-25.3%	-14.2%	-28.5%	-12.3%
Therapy Professions	1			-1		+0			-50.0%		+5.3%
Management (VIII & above)	20	+15	+12	+9	+3	-1	+302.5%	+148.0%	+79.9%	+16.1%	-4.6%
Administrative/ Supervisory (V to VII)	39	+33	+27	+19	+12	+2	+579.2%	+233.5%	+98.8%	+47.1%	+4.1%
Clerical (III & IV)	13	+4	+2	-2	+2	-1	+42.8%	+19.7%	-11.7%	+19.5%	-5.5%
Hospital Group HQ	88	+58	+42	+28	+17	-1	+195.9%	+91.2%	+46.2%	+23.3%	-1.2%
Consultants	46	+0	+2	-1	-2	-0	+0.8%	+3.9%	-1.2%	-5.1%	-0.4%
Registrars	55	+10	+10	+3	+1	+1	+22.9%	+21.9%	+5.5%	+2.0%	+1.6%
SHO/ Interns	87	+20	+20	+20	+15	+8	+30.3%	+29.4%	+29.5%	+20.5%	+9.9%
Medical/ Dental, other	1	+0	+0	+1	+1		+22.0%	+22.0%	+1009.1%	-100.0%	
Nurse/ Midwife Manager	79	+19	+17	+16	+3	+2	+32.0%	+27.3%	+24.5%	+4.6%	+2.9%
Nurse/ Midwife Specialist & AN/MP	22	+1	+3	+1	+1	-1	+4.6%	+15.3%	+6.0%	+4.9%	-3.8%
Staff Nurse/ Staff Midwife	381	+18	+17	+24	-1	+1	+5.0%	+4.7%	+6.6%	-0.3%	+0.4%
Nursing/ Midwifery Student	23	+22	+23	+16	+16	-1	+1454.3%	+2319.6%	+224.2%	+221.9%	-4.3%
Nursing/ Midwifery other	3	+1	+0	+0	-0	-1	+65.3%	+12.4%	+12.4%	-6.3%	-26.2%
Therapy Professions	36	+6	+6	+4	-1	-1	+20.3%	+18.5%	+10.7%	-3.3%	-2.5%
Health Science/ Diagnostics	81	+13	+7	+9	+5	+2	+18.9%	+9.5%	+12.1%	+6.5%	+2.7%
Social Workers	3	+1	-1	+1	-0		+53.8%	-18.8%	+42.1%	-5.1%	
Pharmacy	19	+5	+4	+2	+1	-1	+39.8%	+25.0%	+13.4%	+5.8%	-4.4%
H&SC, Other	2	-0	+0	-0	-1	-1	-4.2%	+13.9%	-10.9%	-26.8%	-26.8%
Management (VIII & above)	3	-0	-1	-0	-0	+1	-3.7%	-27.7%	-3.7%	-3.7%	+44.5%
Administrative/ Supervisory (V to VII)	26	+11	+14	+12	+11	-1	+77.7%	+113.3%	+91.7%	+69.1%	-5.0%
Clerical (III & IV)	134	-3	-2	-1	-3	+3	-2.5%	-1.5%	-0.9%	-2.1%	+2.1%
Support	38	+2	-0	+2	+4	+1	+7.0%	-0.6%	+5.2%	+12.1%	+3.4%
Maintenance/ Technical	17	+3	+3	+1	+1	+1	+21.4%	+21.4%	+7.6%	+6.3%	+3.0%
Health Care Assistants	146	+47	+50	+28	+13	-7	+46.9%	+52.3%	+23.5%	+9.4%	-4.6%
Care, other	1										
Mayo University	1,204	+178	+171	+137	+63	+6	+17.3%	+16.6%	+12.9%	+5.5%	+0.5%

Aug 2020 (Dec 2015 figure: 8,353)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	9,818	+1,465	+1,261	+1,042	+651	-2	+17.5%	+14.7%	+11.9%	+7.1%	-0.0%
Consultants	78	+14	+11	+11	+7	-1	+21.9%	+16.9%	+15.9%	+10.0%	-0.7%
Registrars	74	+15	+10	+8	-2	-2	+24.8%	+15.9%	+11.6%	-2.3%	-2.7%
SHO/ Interns	92	+14	+11	+9	+7	-2	+17.4%	+13.2%	+10.3%	+7.9%	-2.1%
Medical/ Dental, other	6	-1	-0	-1	+0	+1	-12.1%	-6.8%	-9.8%	+5.9%	+10.0%
Nurse/ Midwife Manager	102	+12	+11	+3	+4	+1	+13.9%	+12.2%	+2.8%	+4.0%	+1.0%
Nurse/ Midwife Specialist & AN/MP	40	+17	+13	+12	+3	+0	+77.4%	+47.2%	+41.3%	+7.9%	+1.2%
Staff Nurse/ Staff Midwife	505	+8	+13	+3	+4	-1	+1.7%	+2.5%	+0.6%	+0.8%	-0.3%
Nursing/ Midwifery Student	29	+29	+20	+18	+12	-1	-100.0%	+222.2%	+163.6%	+66.6%	-2.9%
Nursing/ Midwifery other	7	-0	-0	+1	-0	+0	-3.7%	-0.7%	+8.6%	-1.8%	+1.0%
Therapy Professions	51	+2	+4	+3	-1	+0	+4.1%	+8.6%	+5.5%	-1.6%	+0.5%
Health Science/ Diagnostics	97	+4	+1	+5	+4	+2	+3.8%	+1.1%	+5.6%	+4.5%	+2.3%
Social Workers			-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	37	+3	+4	+5	+3	+0	+10.2%	+12.8%	+13.9%	+7.4%	+0.2%
H&SC, Other	2	-4	-4	-3	-3	+0	-68.4%	-64.4%	-62.7%	-60.5%	+2.1%
Management (VIII & above)	8	+0	-1	-1			+0.9%	-11.1%	-11.1%		
Administrative/ Supervisory (V to VII)	29	+5	+3	+5	+4		+23.1%	+11.9%	+23.2%	+18.1%	
Clerical (III & IV)	197	+18	+16	+8	-0	-1	+10.0%	+8.9%	+4.0%	-0.2%	-0.3%
Support	217	+1	-6	+12	+11	-0	+0.3%	-2.8%	+5.9%	+5.4%	-0.2%
Maintenance/ Technical	13	-1	-1	-1	-2	-1	-4.5%	-3.9%	-10.0%	-10.9%	-3.8%
Health Care Assistants	176	+51	+39	+38	+22	-5	+40.9%	+28.1%	+27.9%	+14.1%	-2.9%
Care, other	30	+22	+21	+21	+20	-0	+263.5%	+220.3%	+223.8%	+200.0%	-1.0%
Sligo University	1,789	+210	+164	+153	+93	-9	+13.3%	+10.1%	+9.4%	+5.5%	-0.5%
Consultants	234	+55	+45	+36	+25	+1	+30.7%	+23.8%	+17.9%	+12.2%	+0.6%
Registrars	216	+39	+26	+19	+22	-22	+22.2%	+13.4%	+9.5%	+11.4%	-9.1%
SHO/ Interns	282	+65	+68	+75	+62	-12	+30.2%	+32.0%	+36.0%	+28.2%	-4.1%
Medical/ Dental, other	5	-2	-1	-2	-1	+1	-27.2%	-20.8%	-31.0%	-14.4%	+12.0%
Nurse/ Midwife Manager	196	+17	+10	+15	-5	-3	+9.5%	+5.6%	+8.1%	-2.6%	-1.6%
Nurse/ Midwife Specialist & AN/MP	91	+31	+29	+26	+22	+0	+52.9%	+45.8%	+40.1%	+31.2%	+0.5%
Staff Nurse/ Staff Midwife	1,093	+77	+62	+39	+18	+7	+7.6%	+6.0%	+3.7%	+1.7%	+0.7%
Nursing/ Midwifery Student	88	+78	+79	+82	+52	-1	+763.4%	+948.0%	+1394.4%	+143.7%	-1.1%
Nursing/ Midwifery other	13	+6	+5	+5	+6	+1	+87.6%	+58.0%	+55.2%	+73.7%	+6.7%
Therapy Professions	115	+11	+9	-2	-3	-5	+10.8%	+8.4%	-1.9%	-2.1%	-4.5%
Health Science/ Diagnostics	306	+23	+29	+15	+2	+1	+8.2%	+10.4%	+5.2%	+0.8%	+0.5%
Social Workers	20	+4	+3	+4	+3	+0	+27.2%	+19.9%	+26.7%	+20.2%	+1.8%
Psychologists	2	+1	+1	+1	+0	-0	+435.7%	+294.7%	+219.1%	+12.8%	-6.3%

Aug 2020 (Dec 2015 figure: 8,353)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	9,818	+1,465	+1,261	+1,042	+651	-2	+17.5%	+14.7%	+11.9%	+7.1%	-0.0%
Pharmacy	51	+12	+12	+10	+3	-1	+32.0%	+31.8%	+23.2%	+6.4%	-1.5%
H&SC, Other	14	+5	+6	+4	+3	-0	+51.2%	+67.3%	+45.8%	+23.5%	-2.5%
Management (VIII & above)	10	-0	-1	-0	-0	-1	-0.1%	-9.2%	-0.1%	-0.1%	-8.9%
Administrative/ Supervisory (V to VII)	103	+43	+45	+45	+32	+2	+71.7%	+77.1%	+78.6%	+44.6%	+1.8%
Clerical (III & IV)	394	-50	-44	-46	-30	+9	-11.3%	-10.1%	-10.4%	-7.0%	+2.2%
Support	233	-8	-2	+2	+2	-1	-3.4%	-0.8%	+0.9%	+0.8%	-0.6%
Maintenance/ Technical	34	-3	-2	+1	-2	-1	-7.7%	-4.6%	+3.2%	-4.9%	-2.0%
Health Care Assistants	292	+66	+47	+41	+26	-6	+29.1%	+19.3%	+16.5%	+9.6%	-2.1%
Care, other	14	+2	-0	-2	-1	-1	+12.9%	-3.0%	-10.7%	-7.4%	-7.2%
Public Health Nurse	2	+1	+1	+1	+1	+0	+55.0%	+55.0%	+55.0%	+76.1%	+3.3%
Social Care	2	-1	-0	+0	+0		-26.1%	-14.1%	+17.8%	+24.6%	
Galway University	3,810	+473	+426	+368	+237	-32	+14.2%	+12.6%	+10.7%	+6.6%	-0.8%
Consultants	58	+15	+12	+7	+2	-1	+33.9%	+25.0%	+14.3%	+3.7%	-2.2%
Registrars	63	+25	+20	+18	+8	+3	+64.3%	+46.3%	+39.3%	+13.6%	+4.8%
SHO/ Interns	86	+8	+3	+1	+0	-3	+10.2%	+3.8%	+1.5%	+0.2%	-3.3%
Medical/ Dental, other			-2	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	105	+13	+9	+9	+7	+1	+14.6%	+8.9%	+9.3%	+6.7%	+1.3%
Nurse/ Midwife Specialist & AN/MP	39	+12	+9	+8	+1		+47.9%	+28.7%	+25.3%	+2.8%	
Staff Nurse/ Staff Midwife	475	+43	+50	+39	+25	+4	+9.9%	+11.7%	+8.8%	+5.6%	+0.8%
Nursing/ Midwifery Student	24	+23	+24	+23	+22	-0	+5338.6%	-100.0%	+2293.0%	+1179.7%	-0.1%
Nursing/ Midwifery other	3	-0	-0	-1	-1		-6.7%	-5.2%	-26.4%	-26.4%	
Therapy Professions	40	+10	+6	+4	+4	+1	+32.8%	+17.0%	+10.6%	+11.3%	+2.0%
Health Science/ Diagnostics	97	+12	+14	+9	+10	+0	+14.0%	+17.2%	+9.9%	+11.2%	+0.5%
Social Workers	1		+0					+16.3%			
Pharmacy	31	+12	+11	+10	+9	+1	+63.9%	+53.9%	+47.9%	+41.5%	+4.2%
H&SC, Other	2	-1	-2	-1			-46.3%	-55.4%	-38.3%		
Management (VIII & above)	6	+1		+2	+1		+20.0%		+55.4%	+17.4%	
Administrative/ Supervisory (V to VII)	33	+13	+14	+11	+5	-0	+63.5%	+77.8%	+51.4%	+19.2%	-0.2%
Clerical (III & IV)	182	-1	-7	-8	-11	-1	-0.5%	-3.8%	-4.3%	-5.7%	-0.4%
Support	286	+81	+80	+69	+62	+3	+39.5%	+38.5%	+31.7%	+27.4%	+1.2%
Maintenance/ Technical	13	-1	+1	+1	+0	+0	-9.3%	+9.0%	+10.6%	+1.4%	+0.1%
Health Care Assistants	198	+54	+34	+20	+15	+5	+37.2%	+20.6%	+11.3%	+8.0%	+2.4%
Care, other	2	-1					-25.4%				
Letterkenny University	1,742	+317	+274	+219	+158	+13	+22.2%	+18.6%	+14.4%	+9.9%	+0.8%

Aug 2020 (Dec 2015 figure: 8,353)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	9,818	+1,465	+1,261	+1,042	+651	-2	+17.5%	+14.7%	+11.9%	+7.1%	-0.0%
Consultants	10	+2	+2	+3	+2	+1	+31.7%	+29.7%	+54.9%	+33.9%	+6.9%
Registrars	10	+3	+1	+2	-2	+1	+42.9%	+11.2%	+25.0%	-16.3%	+11.5%
SHO/ Interns	12	+0	+0	+0	-1	+0	+2.5%	+4.0%	+0.6%	-8.0%	+1.1%
Nurse/ Midwife Manager	23	+1	-1	+0	-4	+0	+2.8%	-4.7%	+1.9%	-15.4%	+0.1%
Nurse/ Midwife Specialist & AN/MP	18	+9	+10	+8	+7	+0	+104.0%	+130.1%	+83.6%	+61.6%	+1.1%
Staff Nurse/ Staff Midwife	84	+11	+5	+2	+7	+2	+15.7%	+6.2%	+2.2%	+8.8%	+2.6%
Nursing/ Midwifery Student	2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-4.0%
Nursing/ Midwifery other	1										
Therapy Professions	12	+4	+5	+5	+5	+2	+56.1%	+80.1%	+79.8%	+81.7%	+16.5%
Health Science/ Diagnostics	17	+2	+1	+3	+4	-0	+16.4%	+6.5%	+21.9%	+26.5%	-0.6%
Social Workers	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	3	+2	+2	+2	+2		+185.7%	+246.7%	+205.9%	+246.7%	
Management (VIII & above)	1										
Administrative/ Supervisory (V to VII)	13	+7	+6	+7	+6	-0	+94.2%	+71.8%	+95.6%	+91.7%	-0.6%
Clerical (III & IV)	45	-3	-1	-4	-6	-0	-5.6%	-3.1%	-8.2%	-12.5%	-0.4%
Support	64	+12	+10	+6	+3	-0	+22.4%	+19.4%	+10.7%	+5.1%	-0.0%
Maintenance/ Technical	10	+1	+1	+1	+1		+11.1%	+6.0%	+11.1%	+11.1%	
Health Care Assistants	30	+17	+17	+13	+11	-3	+125.6%	+124.1%	+82.5%	+62.3%	-9.9%
Care, other	1			+0					+4.2%		
Roscommon University	356	+71	+60	+52	+38	+2	+24.9%	+20.3%	+17.1%	+11.9%	+0.6%
Consultants	40	+15	+8	+7	+7	+2	+57.3%	+22.8%	+19.4%	+21.1%	+4.4%
Registrars	47	+30	+25	+18	+8	+4	+168.7%	+114.2%	+59.6%	+19.9%	+10.3%
SHO/ Interns	60	+22	+14	+4	+6	+1	+55.6%	+30.7%	+6.2%	+10.5%	+1.7%
Medical/ Dental, other	0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	70	+18	+10	+6	+4	+5	+35.3%	+17.2%	+9.1%	+5.8%	+7.0%
Nurse/ Midwife Specialist & AN/MP	19	+2	+1	-1	-3	+1	+10.8%	+8.4%	-6.9%	-14.3%	+3.2%
Staff Nurse/ Staff Midwife	235	+21	+19	+11	-0	+3	+9.8%	+9.0%	+5.0%	-0.1%	+1.4%
Nursing/ Midwifery Student					-5	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1	+0	+1	+1	+1	-0	+30.0%	-100.0%	-100.0%	-100.0%	-6.5%
Therapy Professions	18	+4	+4	+3	+2	+2	+25.2%	+24.1%	+22.2%	+15.4%	+11.5%
Health Science/ Diagnostics	53	+14	+8	+7	+7	+1	+35.9%	+18.9%	+16.1%	+16.1%	+2.6%
Social Workers	4	+0	-1	-0	-0	-0	+0.0%	-26.4%	-7.5%	-8.0%	-5.9%
Pharmacy	11	+1	+1	-0	+1	+0	+6.3%	+8.3%	-2.7%	+7.3%	+0.9%
H&SC, Other	0	-2	-2	-2	-2		-91.3%	-91.3%	-91.3%	-91.3%	
Management (VIII & above)	6	+1	+1	+1	+1		+18.5%	+18.5%	+18.5%	+20.5%	

Aug 2020 (Dec 2015 figure: 8,353)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	9,818	+1,465	+1,261	+1,042	+651	-2	+17.5%	+14.7%	+11.9%	+7.1%	-0.0%
Administrative/ Supervisory (V to VII)	27	+5	+6	+6	+8	-1	+23.5%	+25.8%	+26.2%	+39.9%	-1.8%
Clerical (III & IV)	88	+6	+5	+5	+0	+5	+7.2%	+6.6%	+6.0%	+0.3%	+6.2%
Support	66	+4	+5	+1	-0	-1	+6.9%	+7.7%	+1.8%	-0.1%	-1.5%
Maintenance/ Technical	10	-1	-1	-1	-1		-9.1%	-8.7%	-9.1%	-9.1%	
Health Care Assistants	73	+20	+20	+20	+13	-1	+38.0%	+36.8%	+37.3%	+21.5%	-1.7%
Care, other	1	-0	-0	-0	-1	-1	-41.0%	-41.0%	-39.8%	-70.5%	-62.9%
Portiuncula University	829	+159	+124	+84	+45	+19	+23.7%	+17.6%	+11.3%	+5.8%	+2.4%

Source: Health Service Personnel Census