

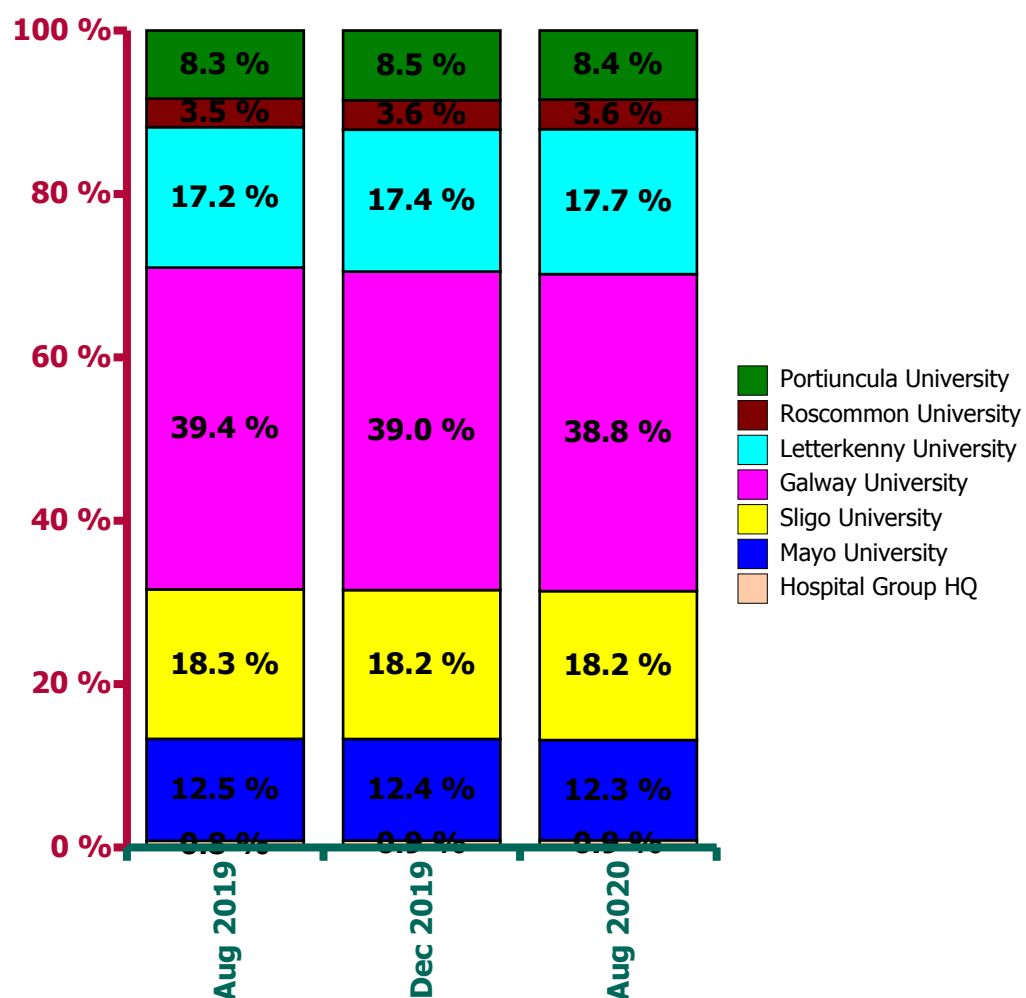
## Saolta University Hospital Care Employment Report: September 2020

### Employment by Staff Group

Sep 2020 (Dec 2019 figure: 9,253)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>9,818</b>	<b>9,806</b>	<b>-11.72</b>	<b>-0.1%</b>	<b>+553</b>	<b>+509</b>
Consultants	467	469	+2	+0.5%	+6	+25
Registrars	465	468	+2	+0.5%	+23	+40
SHO/ Interns	619	628	+10	+1.5%	+93	+97
Medical/ Dental, other	12	12	+0	+1.8%	+2	+0
<b>Medical &amp; Dental</b>	<b>1,562</b>	<b>1,577</b>	<b>+15</b>	<b>+0.9%</b>	<b>+125</b>	<b>+163</b>
Nurse/ Midwife Manager	582	575	-7	-1.2%	+8	+7
Nurse/ Midwife Specialist & AN/MP	228	232	+4	+1.8%	+14	+14
Staff Nurse/ Staff Midwife	2,774	2,782	+7	+0.3%	+17	+23
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%	-8	-51
<i>Pre-registration Nurse Intern (COVID-19)</i>	155	123	-32	-20.4%	+123	+123
<i>Post-registration Nurse/ Midwife Student</i>	10	10	+0	+0.2%	-4	-3
<i>Nursing/ Midwifery awaiting registration</i>	1	25	+24	+2400.0%	-21	-27
Nursing/ Midwifery Student	166	158	-8	-4.5%	+109	+43
Nursing/ Midwifery other	34	35	+1	+3.3%	+2	+0
<i>Public Health Nurse</i>	2	2	-0	-3.2%	+1	-0
Public Health Nurse	2	2	-0	-3.2%	+0	-0
<b>Nursing &amp; Midwifery</b>	<b>3,786</b>	<b>3,784</b>	<b>-2</b>	<b>-0.1%</b>	<b>+151</b>	<b>+86</b>
Therapy Professions	272	273	+0	+0.1%	+11	+15
Health Science/ Diagnostics	652	652	+1	+0.1%	+34	+20
Social Workers	28	28	-0	-0.9%	+2	+2
Psychologists	2	2	+0	+15.3%	+1	+0
Pharmacy	152	153	+1	+0.9%	+16	+20
H&SC, Other	20	16	-4	-21.5%	-3	+1
<i>Social Care</i>	2	2	+0	+0.8%	+0	+0
Social Care	2	2	+0	+0.8%	+0	+0
<b>Health &amp; Social Care Professionals</b>	<b>1,128</b>	<b>1,126</b>	<b>-2</b>	<b>-0.2%</b>	<b>+61</b>	<b>+59</b>
Management (VIII & above)	53	54	+1	+1.4%	+3	+4
Administrative/ Supervisory (V to VII)	270	268	-2	-0.9%	+31	+42
Clerical (III & IV)	1,052	1,069	+17	+1.6%	+21	-3
<b>Management &amp; Administrative</b>	<b>1,376</b>	<b>1,391</b>	<b>+15</b>	<b>+1.1%</b>	<b>+56</b>	<b>+42</b>
Support	905	904	-2	-0.2%	+68	+69
Maintenance/ Technical	97	97	-0	-0.4%	-6	-6
<b>General Support</b>	<b>1,002</b>	<b>1,000</b>	<b>-2</b>	<b>-0.2%</b>	<b>+62</b>	<b>+64</b>
Health Care Assistants	915	880	-35	-3.9%	+80	+76
Care, other	48	49	+0	+0.8%	+18	+19
<b>Patient &amp; Client Care</b>	<b>963</b>	<b>928</b>	<b>-35</b>	<b>-3.6%</b>	<b>+99</b>	<b>+95</b>

## Saolta University Hospital Care Employment by Hospital: Sep 2020

Sep 2020 (Dec 2019 figure: 9,253)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>9,818</b>	<b>9,806</b>	<b>-12</b>	<b>-0.1%</b>	<b>+553</b>	<b>+509</b>
Hospital Group HQ	88	88	+1	+0.8%	+10	+12
Mayo University	1,204	1,204	+1	+0.0%	+54	+41
Sligo University	1,789	1,761	-28	-1.6%	+73	+75
Galway University	3,810	3,806	-4	-0.1%	+199	+158
Letterkenny University	1,742	1,745	+3	+0.2%	+138	+146
Roscommon University	356	357	+2	+0.4%	+24	+28
Portiuncula University	829	845	+16	+1.9%	+55	+49



**Saolta University Hospital Care Employment by Administration (HSE / S38):  
September 2020**

Sep 2020 (Dec 2019 figure: 9,253)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>9,818</b>	<b>9,806</b>	<b>-12</b>	<b>-0.1%</b>	<b>+553</b>	<b>+509</b>
<b>HSE</b>	<b>9,818</b>	<b>9,806</b>	<b>-12</b>	<b>-0.1%</b>	<b>+553</b>	<b>+509</b>

**HSE**

Sep 2020 (Dec 2019 figure: 9,253)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>9,818</b>	<b>9,806</b>	<b>-12</b>	<b>-0.1%</b>	<b>+553</b>	<b>+509</b>
Consultants	467	469	+2	+0.0%	+6	+25
Registrars	465	468	+2	+0.0%	+23	+40
SHO/ Interns	619	628	+10	+0.0%	+93	+97
Medical/ Dental, other	12	12	+0	+0.0%	+2	+0
<b>Medical &amp; Dental</b>	<b>1,562</b>	<b>1,577</b>	<b>+15</b>	<b>+0.9%</b>	<b>+125</b>	<b>+163</b>
Nurse/ Midwife Manager	582	575	-7	-0.0%	+8	+7
Nurse/ Midwife Specialist & AN/MP	228	232	+4	+0.0%	+14	+14
Staff Nurse/ Staff Midwife	2,774	2,782	+7	+0.0%	+17	+23
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-8	-51
<i>Pre-registration Nurse Intern (COVID-19)</i>	155	123	-32	-0.2%	+123	+123
<i>Post-registration Nurse/ Midwife Student</i>	10	10	+0	+0.0%	-4	-3
<i>Nursing/ Midwifery awaiting registration</i>	1	25	+24	+24.0%	-21	-27
Nursing/ Midwifery Student	166	158	-8	-0.0%	+109	+43
Nursing/ Midwifery other	34	35	+1	+0.0%	+2	+0
<i>Public Health Nurse</i>	2	2	-0	-0.0%	+1	-0
Public Health Nurse	2	2	-0	-0.0%	+0	-0
<b>Nursing &amp; Midwifery</b>	<b>3,786</b>	<b>3,784</b>	<b>-2</b>	<b>-0.1%</b>	<b>+151</b>	<b>+86</b>
Therapy Professions	272	273	+0	+0.0%	+11	+15
Health Science/ Diagnostics	652	652	+1	+0.0%	+34	+20
Social Workers	28	28	-0	-0.0%	+2	+2
Psychologists	2	2	+0	+0.2%	+1	+0
Pharmacy	152	153	+1	+0.0%	+16	+20
H&SC, Other	20	16	-4	-0.2%	-3	+1
<i>Social Care</i>	2	2	+0	+0.0%	+0	+0
Social Care	2	2	+0	+0.0%	+0	+0
<b>Health &amp; Social Care Professionals</b>	<b>1,128</b>	<b>1,126</b>	<b>-2</b>	<b>-0.2%</b>	<b>+61</b>	<b>+59</b>
Management (VIII & above)	53	54	+1	+0.0%	+3	+4
Administrative/ Supervisory (V to VII)	270	268	-2	-0.0%	+31	+42
Clerical (III & IV)	1,052	1,069	+17	+0.0%	+21	-3
<b>Management &amp; Administrative</b>	<b>1,376</b>	<b>1,391</b>	<b>+15</b>	<b>+1.1%</b>	<b>+56</b>	<b>+42</b>
Support	905	904	-2	-0.0%	+68	+69
Maintenance/ Technical	97	97	-0	-0.0%	-6	-6
<b>General Support</b>	<b>1,002</b>	<b>1,000</b>	<b>-2</b>	<b>-0.2%</b>	<b>+62</b>	<b>+64</b>
Health Care Assistants	915	880	-35	-0.0%	+80	+76
Care, other	48	49	+0	+0.0%	+18	+19

Patient & Client Care	963	928	-35	-3.6%	+99	+95
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## Saolta University Hospital Care Employment by Hospital & Staff Category: September 2020

### Hospital Group HQ

Sep 2020 (Dec 2019 figure: 79)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
<b>Overall</b>	<b>88</b>	<b>88</b>	<b>+1</b>	<b>+0.8%</b>	<b>+10</b>
<i>Consultant Medicine</i>	1	1	0	+0.0%	
Consultants	1	1	0	+0.0%	
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>			
<i>Director of Nursing/Midwifery</i>	4	4	-0	-0.1%	+1
<i>Director Nursing/Midwifery, Assistant</i>	3	3	+1	+0.2%	+0
<i>Clinical Nurse/ Midwife Manager</i>	1	1	0	+0.0%	+1
Nurse/ Midwife Manager	7	8	+0	+0.0%	-0
<i>Staff Nurses [General/ Children's]</i>	1	1	0	+0.0%	
Staff Nurse/ Staff Midwife	1	1	0	+0.0%	
<i>Nursing Education/Clinical</i>	6	7	+1	+0.2%	-1
Nursing/ Midwifery other	6	7	+1	+0.2%	-1
<b>Nursing &amp; Midwifery</b>	<b>14</b>	<b>15</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>
<i>Occupational Therapists</i>	1	1	0	+0.0%	
Therapy Professions	1	1	0	+0.0%	
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>			
<i>Senior Management (VIII &amp; GM)</i>	16	16	+0	+0.0%	+4
<i>Executive Management</i>	4	4	0	+0.0%	-1
Management (VIII & above)	20	20	+0	+0.0%	+3
<i>Other Administrative</i>	2	2	0	+0.0%	+2
<i>Middle Management (V-VII)</i>	37	37	+0	+0.0%	+11
Administrative/ Supervisory (V to VII)	39	39	+0	+0.0%	+3
<i>General Administrative (III &amp; IV)</i>	13	12	-1	-0.1%	+1
Clerical (III & IV)	13	12	-1	-0.1%	+5
<b>Management &amp; Administrative</b>	<b>72</b>	<b>71</b>	<b>-1</b>	<b>-1</b>	<b>+11</b>

## Mayo University

Sep 2020 (Dec 2019 figure: 1,150)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
<b>Overall</b>	<b>1,204</b>	<b>1,204</b>	<b>+1</b>	<b>+0.0%</b>	<b>+54</b>
Consultant Surgery	7	7	0	+0.0%	
Consultant Radiology	5	5	+0	+0.1%	-1
Consultant Pathology	4	3	-1	-0.2%	+0
Consultant Paediatrics	4	4	0	+0.0%	
Consultant Obstetrics & Gynaecology	6	6	0	+0.0%	
Consultant Medicine	10	10	-0	-0.0%	-2
Consultant Emergency Medicine	4	4	-0	-0.0%	+0
Consultant Anaesthesia	6	6	+0	+0.1%	-1
Consultants	46	46	-0	-0.0%	-3
Specialist Registrar	10	10	-0	-0.0%	-0
Senior Registrar	4	4	0	+0.0%	+0
Registrar	41	41	-0	-0.0%	+1
Registrars	55	55	-0	-0.0%	-1
Senior House Officer	72	75	+4	+0.0%	+14
Interns	15	15	-0	-0.0%	+4
SHO/ Interns	87	90	+3	+0.0%	+16
Other Medical	1	1	0	+0.0%	+1
Medical/ Dental, other	1	1	0	+0.0%	+1
<b>Medical &amp; Dental</b>	<b>189</b>	<b>192</b>	<b>+3</b>	<b>+3</b>	<b>+13</b>
Director of Nursing/Midwifery	2	2	+0	+0.0%	
Director Nursing/Midwifery, Assistant	5	5	-0	-0.1%	-3
Clinical Nurse/ Midwife Manager	72	72	+0	+0.0%	+6
Nurse/ Midwife Manager	79	79	-0	-0.0%	+4
Clinical Nurse/ Midwife Specialist	17	17	-0	-0.0%	-0
Advanced Nurse/ Midwife Practitioner	5	4	-0	-0.0%	+1
Nurse/ Midwife Specialist & AN/MP	22	22	-1	-0.0%	-0
Staff Nurses [General/ Children's]	335	342	+7	+0.0%	-10
Staff Midwives	46	46	+0	+0.0%	+16
Staff Nurse/ Staff Midwife	381	388	+7	+0.0%	-2
Post-registration Nurse/ Midwife Student				-1.0%	-1
Pre-registration Nurse Intern (COVID-19)	23	22	-2	-0.1%	+22
Pre-registration Nurse/ Midwife Intern				-1.0%	-6
Nursing/ Midwifery Student	23	22	-2	-0.1%	+22
Nursing Education/Clinical	3	3	+0	+0.0%	-0
Nursing/ Midwifery other	3	3	+0	+0.0%	+1
<b>Nursing &amp; Midwifery</b>	<b>509</b>	<b>513</b>	<b>+5</b>	<b>+5</b>	<b>+25</b>
Speech & Language Therapists	3	3	0	+0.0%	+1
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	22	21	-1	-0.1%	-2
Occupational Therapists	5	5	0	+0.0%	-2
Dietitians	5	5	0	+0.0%	+0
Therapy Professions	36	35	-1	-0.0%	-2
Radiographers	30	30	+0	+0.0%	+2
Medical Laboratory	44	43	-2	-0.0%	+1
Clinical Measurement	5	5	0	+0.0%	
Clinical Engineering	2	2	0	+0.0%	
Health Science/ Diagnostics	81	80	-1	-0.0%	+5

<i>Social Workers</i>	3	3	-0	-0.0%	-0
Social Workers	3	3	-0	-0.0%	-0
<i>Pharmacy</i>	19	20	+1	+0.0%	+2
Pharmacy	19	20	+1	+0.0%	+2
<i>Play Therapists/ Specialists</i>		0	+0	-1.0%	-0
<i>HSCP Trainees/ Students</i>	1	1	-0	-0.2%	-1
<i>Counsellor Therapists</i>	1	1	0	+0.0%	
H&SC, Other	2	2	-0	-0.1%	-0
<b>Health &amp; Social Care Professionals</b>	<b>142</b>	<b>140</b>	<b>-2</b>	<b>-2</b>	<b>+4</b>
<i>Senior Management (VIII &amp; GM)</i>	3	3	+1	+0.2%	+0
Management (VIII & above)	3	3	+1	+0.2%	+1
<i>Middle Management (V-VII)</i>	26	25	-2	-0.1%	+9
Administrative/ Supervisory (V to VII)	26	25	-2	-0.1%	+4
<i>General Administrative (III &amp; IV)</i>	134	134	+1	+0.0%	-2
Clerical (III & IV)	134	134	+1	+0.0%	+3
<b>Management &amp; Administrative</b>	<b>163</b>	<b>162</b>	<b>-0</b>	<b>-0</b>	<b>+9</b>
<i>Portering</i>	9	9	+0	+0.0%	+0
<i>Other Support</i>	21	21	+0	+0.0%	+4
<i>Other Labs &amp; Associated</i>	7	6	-1	-0.1%	-0
<i>Household Services</i>	1	1	+0	+0.1%	-0
<i>Catering</i>	1	1	0	+0.0%	
Support	38	37	-0	-0.0%	-0
<i>Maintenance</i>	17	17	-0	-0.0%	+1
Maintenance/ Technical	17	17	-0	-0.0%	-2
<b>General Support</b>	<b>55</b>	<b>54</b>	<b>-0</b>	<b>-0</b>	<b>-3</b>
<i>Health &amp; Social Care Assistants</i>	9	9	-0	-0.0%	+5
<i>HCA, Nurse's Aide, etc.</i>	137	133	-4	-0.0%	+3
Health Care Assistants	146	142	-5	-0.0%	+7
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>147</b>	<b>143</b>	<b>-5</b>	<b>-5</b>	<b>+7</b>

## Sligo University

Sep 2020 (Dec 2019 figure: 1,688)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
<b>Overall</b>	<b>1,789</b>	<b>1,761</b>	<b>-28</b>	<b>-1.6%</b>	<b>+73</b>
Consultant Surgery	17	17	+0	+0.0%	-0
Consultant Radiology	7	7	+0	+0.0%	+1
Consultant Pathology	8	7	-1	-0.1%	+2
Consultant Paediatrics	4	4	-0	-0.0%	-0
Consultant Obstetrics & Gynaecology	5	5	0	+0.0%	+2
Consultant Medicine	18	19	+1	+0.0%	+2
Consultant Emergency Medicine	6	5	-1	-0.1%	+1
Consultant Dentistry	1	1	0	+0.0%	
Consultant Anaesthesia	12	13	+1	+0.1%	+0
Consultants	78	78	+0	+0.0%	+1
Specialist Registrar	16	16	+0	+0.0%	+2
Senior Registrar	3	3	0	+0.0%	-2
Registrar	55	56	+1	+0.0%	-1
Registrars	74	75	+1	+0.0%	+2
Senior House Officer	75	77	+2	+0.0%	+5
Interns	17	17	+0	+0.0%	+4
SHO/ Interns	92	94	+2	+0.0%	+12
Other Medical	1	1	0	+0.0%	
Dentists	5	5	+0	+0.0%	+0
Medical/ Dental, other	6	6	+0	+0.0%	+0
<b>Medical &amp; Dental</b>	<b>249</b>	<b>252</b>	<b>+4</b>	<b>+4</b>	<b>+15</b>
Director of Nursing/Midwifery	4	4	0	+0.0%	-1
Director Nursing/Midwifery, Assistant	5	5	+0	+0.0%	-1
Clinical Nurse/ Midwife Manager	93	92	-1	-0.0%	+5
Nurse/ Midwife Manager	102	101	-1	-0.0%	-5
Clinical Nurse/ Midwife Specialist	27	26	-0	-0.0%	+3
Advanced Nurse/ Midwife Practitioner	13	14	+1	+0.1%	+0
Nurse/ Midwife Specialist & AN/MP	40	40	+0	+0.0%	+0
Staff Nurses [General/ Children's]	468	467	-1	-0.0%	+5
Staff Midwives	37	37	-0	-0.0%	-3
Staff Nurse/ Staff Midwife	505	504	-2	-0.0%	+10
Nursing/ Midwifery awaiting registration				-1.0%	-17
Pre-registration Nurse Intern (COVID-19)	29	26	-3	-0.1%	+26
Nursing/ Midwifery Student	29	26	-3	-0.1%	+5
Nursing Education/Clinical	7	7	-0	-0.0%	-0
Nursing/ Midwifery other	7	7	-0	-0.0%	-1
<b>Nursing &amp; Midwifery</b>	<b>683</b>	<b>678</b>	<b>-5</b>	<b>-5</b>	<b>+10</b>
Speech & Language Therapists	1	2	+1	+0.5%	-1
Podiatrists & Chiropodists	1	1	-0	-0.0%	-0
Physiotherapists	26	26	+1	+0.0%	+2
Orthoptists	3	3	0	+0.0%	
Occupational Therapists	14	14	-0	-0.0%	+0
Dietitians	5	5	-0	-0.1%	-1
Therapy Professions	51	51	+1	+0.0%	-0
Radiographers	25	25	+0	+0.0%	+3
Medical Laboratory	56	56	-0	-0.0%	+1
Clinical Measurement	10	10	-0	-0.0%	+2

<i>Clinical Engineering</i>	2	2	0	+0.0%	+0
<i>Audiology</i>	3	3	0	+0.0%	-1
Health Science/ Diagnostics	97	97	-0	-0.0%	+4
<i>Pharmacy</i>	37	36	-1	-0.0%	+2
Pharmacy	37	36	-1	-0.0%	-2
<i>Play Therapists/ Specialists</i>	1	1	-0	-0.0%	-0
<i>HSCP Trainees/ Students</i>				-1.0%	-3
<i>Dental Hygienists</i>	1	1	0	+0.0%	
H&SC, Other	2	2	-0	-0.0%	-1
<b>Health &amp; Social Care Professionals</b>	<b>187</b>	<b>187</b>	<b>-0</b>	<b>-0</b>	<b>+1</b>
<i>Senior Management (VIII &amp; GM)</i>	8	8	0	+0.0%	
Management (VIII & above)	8	8	0	+0.0%	+0
<i>Middle Management (V-VII)</i>	29	28	-1	-0.0%	+3
Administrative/ Supervisory (V to VII)	29	28	-1	-0.0%	+1
<i>General Administrative (III &amp; IV)</i>	197	199	+2	+0.0%	+2
Clerical (III & IV)	197	199	+2	+0.0%	+3
<b>Management &amp; Administrative</b>	<b>234</b>	<b>235</b>	<b>+1</b>	<b>+1</b>	<b>+4</b>
<i>Portering</i>	23	22	-1	-0.0%	-12
<i>Other Support</i>	25	24	-1	-0.0%	+3
<i>Other Labs &amp; Associated</i>	17	17	+0	+0.0%	+5
<i>Household Services</i>	139	136	-3	-0.0%	+11
<i>Catering</i>	14	14	+0	+0.0%	+1
Support	217	213	-4	-0.0%	+12
<i>Maintenance</i>	13	13	-0	-0.0%	-2
Maintenance/ Technical	13	13	-0	-0.0%	-2
<b>General Support</b>	<b>231</b>	<b>226</b>	<b>-5</b>	<b>-5</b>	<b>+10</b>
<i>Health &amp; Social Care Assistants</i>	2	2	0	+0.0%	-1
<i>HCA, Nurse's Aide, etc.</i>	174	150	-23	-0.1%	-1
Health Care Assistants	176	152	-23	-0.1%	+12
<i>Other Care Grades</i>	30	31	+0	+0.0%	+21
Care, other	30	31	+0	+0.0%	+21
<b>Patient &amp; Client Care</b>	<b>206</b>	<b>183</b>	<b>-23</b>	<b>-23</b>	<b>+32</b>

## Galway University

Sep 2020 (Dec 2019 figure: 3,607)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
<b>Overall</b>	<b>3,810</b>	<b>3,806</b>	<b>-4</b>	<b>-0.1%</b>	<b>+199</b>
Consultant Surgery	50	51	+1	+0.0%	+2
Consultant Radiology	18	18	-0	-0.0%	+2
Consultant Psychiatry				-1.0%	-1
Consultant Pathology	32	32	-0	-0.0%	+5
Consultant Paediatrics	10	10	-0	-0.0%	+2
Consultant Obstetrics & Gynaecology	9	9	-0	-0.0%	+1
Consultant Medicine	74	75	+0	+0.0%	+13
Consultant Intensive Care Medicine	1	1	+0	+0.0%	
Consultant Emergency Medicine	6	5	-0	-0.1%	+1
Consultant Dentistry	3	3	+0	+0.0%	-0
Consultant Anaesthesia	31	31	-0	-0.0%	+2
Consultants	234	234	+0	+0.0%	+4
Specialist Registrar	102	103	+1	+0.0%	+15
Senior Registrar	4	3	-1	-0.2%	+3
Registrar	111	114	+3	+0.0%	+7
Registrars	216	220	+3	+0.0%	+14
Senior House Officer	178	179	+1	+0.0%	+34
Interns	104	104	-0	-0.0%	+28
SHO/ Interns	282	283	+1	+0.0%	+60
Other Medical	2	2	0	+0.0%	-1
Dentists	3	3	+0	+0.0%	+0
Medical/ Dental, other	5	5	+0	+0.0%	+0
<b>Medical &amp; Dental</b>	<b>737</b>	<b>741</b>	<b>+4</b>	<b>+4</b>	<b>+80</b>
Director of Nursing/Midwifery	2	2	-0	-0.0%	+1
Director Nursing/Midwifery, Assistant	17	17	+0	+0.0%	-0
Clinical Nurse/ Midwife Manager	177	174	-3	-0.0%	-9
Nurse/ Midwife Manager	196	193	-3	-0.0%	+4
Clinical Nurse/ Midwife Specialist	55	57	+1	+0.0%	+10
Advanced Nurse/ Midwife Practitioner	35	36	+0	+0.0%	+13
Nurse/ Midwife Specialist & AN/MP	91	92	+2	+0.0%	+7
Staff Nurses [General/ Children's]	1,000	1,001	+1	+0.0%	-24
Staff Midwives	93	91	-3	-0.0%	+40
Staff Nurse/ Staff Midwife	1,093	1,092	-2	-0.0%	-15
Nursing/ Midwifery awaiting registration	1	1	0	+0.0%	-21
Post-registration Nurse/ Midwife Student	10	10	+0	+0.0%	-3
Pre-registration Nurse Intern (COVID-19)	77	72	-5	-0.1%	+72
Pre-registration Nurse/ Midwife Intern				-1.0%	-1
Nursing/ Midwifery Student	88	83	-5	-0.1%	+62
Nursing Education/Clinical	13	13	+0	+0.0%	+6
Nursing/ Midwifery other	13	13	+0	+0.0%	+3
Public Health Nurse	2	2	-0	-0.0%	+1
Public Health Nurse	2	2	-0	-0.0%	+0
<b>Nursing &amp; Midwifery</b>	<b>1,482</b>	<b>1,475</b>	<b>-7</b>	<b>-7</b>	<b>+60</b>
Speech & Language Therapists	9	9	+1	+0.1%	-1
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	69	67	-1	-0.0%	-1
Orthoptists	2	2	0	+0.0%	-1

Occupational Therapists	21	22	+1	+0.0%	+1
Dietitians	13	13	-1	-0.0%	-2
Therapy Professions	115	114	-1	-0.0%	+5
Radiographers	62	64	+2	+0.0%	-2
Radiation Therapists	20	21	+1	+0.0%	-4
Physicists	15	14	-1	-0.0%	+0
Phlebotomists	16	16	+0	+0.0%	-1
Perfusionists	4	4	-0	-0.0%	-0
Medical Laboratory	148	148	-0	-0.0%	+7
Dosimetrists	4	4	0	+0.0%	+2
Clinical Measurement	25	26	+2	+0.1%	+1
Clinical Engineering	8	8	+0	+0.0%	+3
Biochemists	1	1	0	+0.0%	
Audiology	3	3	-0	-0.0%	-0
Health Science/ Diagnostics	306	309	+3	+0.0%	+14
Social Workers	20	20	-0	-0.0%	+3
Social Workers	20	20	-0	-0.0%	+1
Psychologists	2	2	+0	+0.2%	+0
Psychologists	2	2	+0	+0.2%	+1
Pharmacy	51	53	+1	+0.0%	+4
Pharmacy	51	53	+1	+0.0%	+6
Play Therapists/ Specialists	1	1	0	+0.0%	
HSCP Trainees/ Students	13	8	-5	-0.4%	-2
H&SC, Other	14	9	-5	-0.4%	-1
Social Care	2	2	+0	+0.0%	+0
Social Care	2	2	+0	+0.0%	+0
<b>Health &amp; Social Care Professionals</b>	<b>511</b>	<b>509</b>	<b>-2</b>	<b>-2</b>	<b>+26</b>
Senior Management (VIII & GM)	10	10	+0	+0.0%	
Management (VIII & above)	10	10	+0	+0.0%	-1
Other Administrative	4	4	0	+0.0%	+1
Middle Management (V-VII)	99	99	+1	+0.0%	+31
Administrative/ Supervisory (V to VII)	103	103	+1	+0.0%	+8
General Administrative (III & IV)	394	402	+8	+0.0%	-22
Clerical (III & IV)	394	402	+8	+0.0%	+12
<b>Management &amp; Administrative</b>	<b>507</b>	<b>515</b>	<b>+8</b>	<b>+8</b>	<b>+19</b>
Portering	96	95	-1	-0.0%	-2
Other Support	51	51	+0	+0.0%	+6
Other Labs & Associated	18	20	+2	+0.1%	+3
Household Services	62	61	-0	-0.0%	-2
Catering	7	7	+0	+0.0%	-1
Support	233	235	+2	+0.0%	-1
Technical Services	1	1	0	+0.0%	
Maintenance	33	34	+1	+0.0%	-1
Maintenance/ Technical	34	35	+1	+0.0%	-1
<b>General Support</b>	<b>267</b>	<b>270</b>	<b>+2</b>	<b>+2</b>	<b>-2</b>
Health & Social Care Assistants	13	12	-1	-0.1%	-1
HCA, Nurse's Aide, etc.	280	270	-9	-0.0%	+16
Health Care Assistants	292	282	-11	-0.0%	+16
Other Care Grades	14	14	-0	-0.0%	-1
Care, other	14	14	-0	-0.0%	-1
<b>Patient &amp; Client Care</b>	<b>306</b>	<b>295</b>	<b>-11</b>	<b>-11</b>	<b>+15</b>

## Letterkenny University

Sep 2020 (Dec 2019 figure: 1,607)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
<b>Overall</b>	<b>1,742</b>	<b>1,745</b>	<b>+3</b>	<b>+0.2%</b>	<b>+138</b>
Consultant Surgery	10	11	+1	+0.1%	+2
Consultant Radiology	6	6	-0	-0.0%	+1
Consultant Pathology	6	6	0	+0.0%	
Consultant Paediatrics	5	5	-0	-0.0%	-0
Consultant Obstetrics & Gynaecology	3	3	0	+0.0%	
Consultant Medicine	16	16	+0	+0.0%	-2
Consultant Emergency Medicine	4	4	+0	+0.0%	+2
Consultant Anaesthesia	8	8	0	+0.0%	
Consultants	58	58	+1	+0.0%	+0
Specialist Registrar	9	9	+0	+0.0%	+3
Senior Registrar	1	1	0	+0.0%	+1
Registrar	53	54	+0	+0.0%	+4
Registrars	63	64	+0	+0.0%	+1
Senior House Officer	68	69	+2	+0.0%	-0
Interns	18	18	-0	-0.0%	+2
SHO/ Interns	86	87	+2	+0.0%	+1
Other Medical				-1.0%	-0
Medical/ Dental, other				-1.0%	
<b>Medical &amp; Dental</b>	<b>207</b>	<b>210</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	10	9	-0	-0.0%	+1
Clinical Nurse/ Midwife Manager	93	94	+1	+0.0%	+7
Nurse/ Midwife Manager	105	105	+1	+0.0%	+5
Clinical Nurse/ Midwife Specialist	28	29	+1	+0.0%	+0
Advanced Nurse/ Midwife Practitioner	10	10	+0	+0.0%	+2
Nurse/ Midwife Specialist & AN/MP	39	39	+1	+0.0%	+1
Staff Nurses [General/ Children's]	426	425	-0	-0.0%	+14
Staff Midwives	49	48	-1	-0.0%	+10
Staff Nurse/ Staff Midwife	475	474	-1	-0.0%	+26
Nursing/ Midwifery awaiting registration		22	+22	-1.0%	+21
Pre-registration Nurse Intern (COVID-19)	24	2	-22	-0.9%	+2
Pre-registration Nurse/ Midwife Intern				-1.0%	-0
Nursing/ Midwifery Student	24	24	+0	+0.0%	+17
Nursing Education/Clinical	3	3	0	+0.0%	-1
Nursing/ Midwifery other	3	3	0	+0.0%	
<b>Nursing &amp; Midwifery</b>	<b>645</b>	<b>646</b>	<b>+0</b>	<b>+0</b>	<b>+49</b>
Speech & Language Therapists	2	2	0	+0.0%	+1
Podiatrists & Chiropodists	1	1	+0	+0.0%	+0
Physiotherapists	20	20	+0	+0.0%	+1
Occupational Therapists	10	10	0	+0.0%	+2
Dietitians	6	7	+0	+0.0%	+0
Therapy Professions	40	40	+0	+0.0%	+1
Radiographers	33	32	-1	-0.0%	+3
Physicists	1	1	0	+0.0%	
Medical Laboratory	52	51	-1	-0.0%	+4
Clinical Measurement	7	7	-0	-0.0%	+1
Clinical Engineering	4	4	0	+0.0%	

Health Science/ Diagnostics	97	95	-2	-0.0%	+5
<i>Social Workers</i>	1	1	0	+0.0%	
Social Workers	1	1	0	+0.0%	+0
<i>Pharmacy</i>	31	30	-0	-0.0%	+9
Pharmacy	31	30	-0	-0.0%	+9
<i>Play Therapists/ Specialists</i>	1	1	-0	-0.0%	-0
<i>HSCP Trainees/ Students</i>	1	1	0	+0.0%	
H&SC, Other	2	2	-0	-0.0%	+0
<b>Health &amp; Social Care Professionals</b>	<b>170</b>	<b>168</b>	<b>-2</b>	<b>-2</b>	<b>+15</b>
<i>Senior Management (VIII &amp; GM)</i>	5	5	0	+0.0%	-0
<i>Executive Management</i>	1	1	0	+0.0%	+1
Management (VIII & above)	6	6	0	+0.0%	+0
<i>Middle Management (V-VII)</i>	33	33	+0	+0.0%	+6
Administrative/ Supervisory (V to VII)	33	33	+0	+0.0%	+8
<i>General Administrative (III &amp; IV)</i>	182	185	+2	+0.0%	-9
Clerical (III & IV)	182	185	+2	+0.0%	-8
<b>Management &amp; Administrative</b>	<b>221</b>	<b>224</b>	<b>+3</b>	<b>+3</b>	<b>+0</b>
<i>Portering</i>	45	45	+1	+0.0%	+20
<i>Other Support</i>	42	43	+0	+0.0%	+3
<i>Other Labs &amp; Associated</i>	25	25	-0	-0.0%	+5
<i>Household Services</i>	152	152	+0	+0.0%	+34
<i>Catering</i>	22	22	-0	-0.0%	-0
Support	286	287	+0	+0.0%	+54
<i>Maintenance</i>	13	13	-0	-0.0%	-0
Maintenance/ Technical	13	13	-0	-0.0%	-1
<b>General Support</b>	<b>299</b>	<b>299</b>	<b>+0</b>	<b>+0</b>	<b>+53</b>
<i>Health &amp; Social Care Assistants</i>	11	11	-0	-0.0%	+0
<i>HCA, Nurse's Aide, etc.</i>	187	185	-1	-0.0%	+13
Health Care Assistants	198	196	-1	-0.0%	+18
<i>Other Care Grades</i>	2	2	0	+0.0%	
Care, other	2	2	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>200</b>	<b>199</b>	<b>-1</b>	<b>-1</b>	<b>+18</b>

## Roscommon University

Sep 2020 (Dec 2019 figure: 333)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
<b>Overall</b>	<b>356</b>	<b>357</b>	<b>+2</b>	<b>+0.4%</b>	<b>+24</b>
Consultant Surgery	3	3	-0	-0.0%	+1
Consultant Radiology	2	2	+1	+0.3%	+1
Consultant Medicine	4	4	-1	-0.2%	+1
Consultant Anaesthesia	1	2	+1	+1.0%	
Consultants	10	10	+1	+0.1%	+0
Specialist Registrar	1	1	0	+0.0%	
Senior Registrar	1	2	+1	+1.0%	+1
Registrar	8	7	-1	-0.1%	-3
Registrars	10	10	0	+0.0%	+3
Senior House Officer	8	8	+0	+0.0%	-1
Interns	4	4	0	+0.0%	
SHO/ Interns	12	12	+0	+0.0%	
<b>Medical &amp; Dental</b>	<b>32</b>	<b>32</b>	<b>+1</b>	<b>+1</b>	<b>+3</b>
Director of Nursing/Midwifery	1	1	0	+0.0%	
Director Nursing/Midwifery, Assistant	5	5	-0	-0.0%	+1
Clinical Nurse/ Midwife Manager	17	17	+0	+0.0%	-5
Nurse/ Midwife Manager	23	23	+0	+0.0%	+0
Clinical Nurse/ Midwife Specialist	7	7	+1	+0.1%	+0
Advanced Nurse/ Midwife Practitioner	11	11	-0	-0.0%	+7
Nurse/ Midwife Specialist & AN/MP	18	18	+0	+0.0%	+5
Staff Nurses [General/ Children's]	84	85	+1	+0.0%	+8
Staff Nurse/ Staff Midwife	84	85	+1	+0.0%	-3
Pre-registration Nurse Intern (COVID-19)	2	1	-1	-0.3%	+1
Nursing/ Midwifery Student	2	1	-1	-0.3%	+1
Nursing Education/Clinical	1	1	0	+0.0%	
Nursing/ Midwifery other	1	1	0	+0.0%	
<b>Nursing &amp; Midwifery</b>	<b>128</b>	<b>129</b>	<b>+1</b>	<b>+1</b>	<b>+3</b>
Speech & Language Therapists	2	2	0	+0.0%	+1
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	4	4	-0	-0.0%	+1
Occupational Therapists	3	3	-0	-0.1%	+2
Dietitians	2	2	-0	-0.0%	+1
Therapy Professions	12	11	-0	-0.0%	+2
Radiographers	6	6	0	+0.0%	+1
Phlebotomists	1	1	0	+0.0%	+1
Medical Laboratory	7	7	+0	+0.0%	+1
Clinical Measurement	2	2	0	+0.0%	+1
Clinical Engineering	1	1	0	+0.0%	
Health Science/ Diagnostics	17	17	+0	+0.0%	+1
Social Workers	1	1	0	+0.0%	+1
Social Workers	1	1	0	+0.0%	+1
Pharmacy	3	3	0	+0.0%	+2
Pharmacy	3	3	0	+0.0%	+2
<b>Health &amp; Social Care Professionals</b>	<b>32</b>	<b>32</b>	<b>-0</b>	<b>-0</b>	<b>+6</b>
Senior Management (VIII & GM)	1	1	0	+0.0%	
Management (VIII & above)	1	1	0	+0.0%	

<i>Middle Management (V-VII)</i>	13	12	-1	-0.1%	+5
Administrative/ Supervisory (V to VII)	13	12	-1	-0.1%	+1
<i>General Administrative (III &amp; IV)</i>	45	47	+2	+0.0%	-5
Clerical (III & IV)	45	47	+2	+0.0%	-1
<b>Management &amp; Administrative</b>	<b>59</b>	<b>60</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>
<i>Portering</i>	8	8	+1	+0.1%	+1
<i>Other Support</i>	7	8	+1	+0.2%	+1
<i>Other Labs &amp; Associated</i>	1	1	0	+0.0%	
<i>Household Services</i>	44	42	-2	-0.0%	+3
<i>Catering</i>	5	6	+2	+0.3%	+0
Support	64	66	+1	+0.0%	+3
<i>Maintenance</i>	10	10	0	+0.0%	+1
Maintenance/ Technical	10	10	0	+0.0%	+1
<b>General Support</b>	<b>74</b>	<b>76</b>	<b>+1</b>	<b>+1</b>	<b>+4</b>
<i>Health &amp; Social Care Assistants</i>	2	2	-0	-0.0%	-0
<i>HCA, Nurse's Aide, etc.</i>	28	26	-2	-0.1%	+10
Health Care Assistants	30	28	-2	-0.1%	+6
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>30</b>	<b>29</b>	<b>-2</b>	<b>-2</b>	<b>+6</b>

## Portiuncula University

Sep 2020 (Dec 2019 figure: 790)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
<b>Overall</b>	<b>829</b>	<b>845</b>	<b>+16</b>	<b>+1.9%</b>	<b>+55</b>
Consultant Surgery	4	5	+0	+0.1%	+2
Consultant Radiology	5	5	0	+0.0%	-1
Consultant Pathology	2	2	-0	-0.0%	+1
Consultant Paediatrics	6	6	+0	+0.1%	+1
Consultant Obstetrics & Gynaecology	6	6	+0	+0.0%	+1
Consultant Medicine	9	9	+0	+0.0%	+1
Consultant Emergency Medicine	3	3	0	+0.0%	+2
Consultant Anaesthesia	6	6	+0	+0.0%	+1
Consultants	40	42	+1	+0.0%	+4
Senior Registrar	6	5	-1	-0.1%	-1
Registrar	41	40	-2	-0.0%	+6
Registrars	47	45	-2	-0.1%	+3
Senior House Officer	48	49	+1	+0.0%	+5
Interns	13	13	+0	+0.0%	+2
SHO/ Interns	60	62	+1	+0.0%	+4
Other Medical	0	0	0	+0.0%	+0
Medical/ Dental, other	0	0	0	+0.0%	+0
<b>Medical &amp; Dental</b>	<b>148</b>	<b>149</b>	<b>+0</b>	<b>+0</b>	<b>+11</b>
Director of Nursing/Midwifery	2	3	+1	+0.5%	+1
Director Nursing/Midwifery, Assistant	9	9	-0	-0.0%	-0
Clinical Nurse/ Midwife Manager	58	53	-5	-0.1%	-1
Nurse/ Midwife Manager	70	66	-4	-0.1%	-0
Clinical Nurse/ Midwife Specialist	14	13	-1	-0.1%	-4
Advanced Nurse/ Midwife Practitioner	5	7	+2	+0.4%	+2
Nurse/ Midwife Specialist & AN/MP	19	20	+1	+0.1%	+1
Staff Nurses [General/ Children's]	193	194	+1	+0.0%	-1
Staff Midwives	42	44	+2	+0.1%	+4
Staff Nurse/ Staff Midwife	235	238	+3	+0.0%	+2
Nursing/ Midwifery awaiting registration		2	+2	-1.0%	-3
Nursing/ Midwifery Student		2	+2	-1.0%	+2
Nursing Education/Clinical	1	1	0	+0.0%	+1
Nursing/ Midwifery other	1	1	0	+0.0%	+0
<b>Nursing &amp; Midwifery</b>	<b>325</b>	<b>327</b>	<b>+2</b>	<b>+2</b>	<b>+5</b>
Speech & Language Therapists	2	2	-0	-0.1%	+0
Physiotherapists	10	11	+0	+0.0%	+2
Occupational Therapists	1	3	+2	+1.6%	+1
Dietitians	5	5	-0	-0.0%	+1
Therapy Professions	18	20	+2	+0.1%	+4
Radiographers	15	15	-0	-0.0%	+3
Physicists	1	1	0	+0.0%	
Phlebotomists	3	3	+0	+0.0%	+1
Medical Laboratory	26	26	+0	+0.0%	+4
Clinical Measurement	5	5	0	+0.0%	+0
Clinical Engineering	2	2	0	+0.0%	
Biochemists	1	1	0	+0.0%	
Health Science/ Diagnostics	53	54	+0	+0.0%	+6
Social Workers	4	4	+0	+0.1%	

Social Workers	4	4	+0	+0.1%	
Pharmacy	11	11	+1	+0.1%	+1
Pharmacy	11	11	+1	+0.1%	-0
Play Therapists/ Specialists	0	0	0	+0.0%	
HSCP Trainees/ Students		1	+1	-1.0%	-1
H&SC, Other	0	1	+1	+5.3%	-1
<b>Health &amp; Social Care Professionals</b>	<b>85</b>	<b>90</b>	<b>+4</b>	<b>+4</b>	<b>+9</b>
Senior Management (VIII & GM)	6	6	0	+0.0%	+1
Management (VIII & above)	6	6	0	+0.0%	-0
Middle Management (V-VII)	27	27	+0	+0.0%	+8
Administrative/ Supervisory (V to VII)	27	27	+0	+0.0%	+6
General Administrative (III & IV)	88	91	+3	+0.0%	+3
Clerical (III & IV)	88	91	+3	+0.0%	+7
<b>Management &amp; Administrative</b>	<b>121</b>	<b>124</b>	<b>+3</b>	<b>+3</b>	<b>+13</b>
Portering	16	16	+0	+0.0%	-2
Other Support	5	5	-0	-0.0%	-0
Other Labs & Associated	3	3	0	+0.0%	+0
Household Services	29	29	-1	-0.0%	-0
Catering	13	13	0	+0.0%	+1
Support	66	66	-1	-0.0%	-0
Maintenance	10	10	0	+0.0%	-1
Maintenance/ Technical	10	10	0	+0.0%	-1
<b>General Support</b>	<b>76</b>	<b>76</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>
Health & Social Care Assistants	2	2	-0	-0.2%	+0
HCA, Nurse's Aide, etc.	70	78	+7	+0.1%	+19
Health Care Assistants	73	79	+7	+0.1%	+20
Other Care Grades	1	1	0	+0.0%	-1
Care, other	1	1	0	+0.0%	-1
<b>Patient &amp; Client Care</b>	<b>73</b>	<b>80</b>	<b>+7</b>	<b>+7</b>	<b>+19</b>

**Saolta University Hospital Care Employment by Grade Group & Staff Category: September 2020**

Sep 2020 (Dec 2019 figure: 9,253)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>9,818</b>	<b>9,806</b>	<b>-12</b>	<b>-0.1%</b>	<b>+553</b>	<b>+509</b>
Consultant Anaesthesia	64	66	+2	+3.3%	-0	+4
Consultant Dentistry	4	4	+0	+0.2%	+0	+0
Consultant Emergency Medicine	22	21	-1	-3.9%	+1	+4
Consultant Intensive Care Medicine	1	1	+0	+4.2%		
Consultant Medicine	133	133	-0	-0.3%	+4	+9
Consultant Obstetrics & Gynaecology	28	29	+0	+0.5%	+2	+2
Consultant Paediatrics	29	29	+0	+0.0%	-1	-0
Consultant Pathology	52	50	-1	-2.6%	+2	+4
Consultant Psychiatry				-100.0%	-1	-1
Consultant Radiology	42	43	+1	+1.6%	-1	
Consultant Surgery	91	93	+2	+2.2%	+1	+4
<b>Consultants</b>	<b>467</b>	<b>469</b>	<b>+2</b>	<b>+0.5%</b>	<b>+6</b>	<b>+25</b>
Registrar	309	311	+2	+0.6%	+17	+33
Senior Registrar	19	18	-1	-2.9%	+4	+5
Specialist Registrar	137	139	+1	+0.9%	+2	+1
<b>Registrars</b>	<b>465</b>	<b>468</b>	<b>+2</b>	<b>+0.5%</b>	<b>+23</b>	<b>+40</b>
Interns	171	171	+0	+0.1%	+41	+40
Senior House Officer	448	457	+9	+2.1%	+52	+58
<b>SHO/ Interns</b>	<b>619</b>	<b>628</b>	<b>+10</b>	<b>+1.5%</b>	<b>+93</b>	<b>+97</b>
Dentists	8	8	+0	+2.8%	+1	+0
Other Medical	4	4			+1	+0
<b>Medical/ Dental, other</b>	<b>12</b>	<b>12</b>	<b>+0</b>	<b>+1.8%</b>	<b>+2</b>	<b>+0</b>
<b>Medical &amp; Dental</b>	<b>1,562</b>	<b>1,577</b>	<b>+15</b>	<b>+0.9%</b>	<b>+125</b>	<b>+163</b>
Clinical Nurse/ Midwife Manager	511	503	-8	-1.5%	+7	+7
Director Nursing/Midwifery, Assistant	54	54	+0	+0.1%	-1	-2
Director of Nursing/Midwifery	17	18	+1	+4.5%	+2	+2
<b>Nurse/ Midwife Manager</b>	<b>582</b>	<b>575</b>	<b>-7</b>	<b>-1.2%</b>	<b>+8</b>	<b>+7</b>
Advanced Nurse/ Midwife Practitioner	80	83	+3	+3.8%	+8	+9
Clinical Nurse/ Midwife Specialist	149	150	+1	+0.7%	+6	+5
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>228</b>	<b>232</b>	<b>+4</b>	<b>+1.8%</b>	<b>+14</b>	<b>+14</b>
Staff Midwives	267	266	-1	-0.5%	+30	+60
Staff Nurses [General/ Children's]	2,507	2,516	+9	+0.3%	-13	-37
<b>Staff Nurse/ Staff Midwife</b>	<b>2,774</b>	<b>2,782</b>	<b>+7</b>	<b>+0.3%</b>	<b>+17</b>	<b>+23</b>
Pre-registration Nurse/ Midwife Intern				-100.0%	-2	-51
Pre-registration Nurse Intern (COVID-19)	155	123	-32	-20.4%	+123	+123
Post-registration Nurse/ Midwife Student	10	10	+0	+0.2%	-2	-3
Nursing/ Midwifery awaiting registration	1	25	+24	+2400.0%	-11	-27
<b>Nursing/ Midwifery Student</b>	<b>166</b>	<b>158</b>	<b>-8</b>	<b>-4.5%</b>	<b>+109</b>	<b>+43</b>
Nursing Education/Clinical	34	35	+1	+3.3%	+2	+0
<b>Nursing/ Midwifery other</b>	<b>34</b>	<b>35</b>	<b>+1</b>	<b>+3.3%</b>	<b>+2</b>	<b>+0</b>

Sep 2020 (Dec 2019 figure: 9,253)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>9,818</b>	<b>9,806</b>	<b>-12</b>	<b>-0.1%</b>	<b>+553</b>	<b>+509</b>
Public Health Nurse	2	2	-0	-3.2%	+0	-0
<b>Public Health Nurse</b>	<b>2</b>	<b>2</b>	<b>-0</b>	<b>-3.2%</b>	<b>+0</b>	<b>-0</b>
<b>Nursing &amp; Midwifery</b>	<b>3,786</b>	<b>3,784</b>	<b>-2</b>	<b>-0.1%</b>	<b>+151</b>	<b>+86</b>
Dietitians	37	36	-1	-2.2%	-1	+0
Occupational Therapists	56	58	+2	+3.9%	+1	+2
Orthoptists	5	5			-1	-1
Physiotherapists	151	149	-2	-1.3%	+8	+9
Podiatrists & Chiropodists	5	5			+0	+1
Speech & Language Therapists	18	19	+1	+4.9%	+3	+4
<b>Therapy Professions</b>	<b>272</b>	<b>273</b>	<b>+0</b>	<b>+0.1%</b>	<b>+11</b>	<b>+15</b>
Audiology	6	6	-0	-0.7%	+0	
Biochemists	2	2				
Clinical Engineering	19	19	+0	+0.4%	+0	-1
Clinical Measurement	54	56	+1	+2.6%	+3	+2
Dosimetrists	4	4			+1	+2
Medical Laboratory	333	331	-2	-0.7%	+21	+9
Perfusionists	4	4	-0	-0.7%	+0	-0
Phlebotomists	21	21	+0	+1.1%	+0	+2
Physicists	17	16	-1	-3.0%	+0	-1
Radiation Therapists	20	21	+1	+2.5%	+0	+1
Radiographers	172	173	+1	+0.6%	+8	+7
<b>Health Science/ Diagnostics</b>	<b>652</b>	<b>652</b>	<b>+1</b>	<b>+0.1%</b>	<b>+34</b>	<b>+20</b>
<b>Social Workers</b>	<b>28</b>	<b>28</b>	<b>-0</b>	<b>-0.9%</b>	<b>+2</b>	<b>+2</b>
<b>Psychologists</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+15.3%</b>	<b>+1</b>	<b>+0</b>
<b>Pharmacy</b>	<b>152</b>	<b>153</b>	<b>+1</b>	<b>+0.9%</b>	<b>+16</b>	<b>+20</b>
Counsellor Therapists	1	1				
Dental Hygienists	1	1				
HSCP Trainees/ Students	15	11	-4	-28.4%	-3	+1
Play Therapists/ Specialists	3	3	+0	+2.9%	+0	+0
<b>H&amp;SC, Other</b>	<b>20</b>	<b>16</b>	<b>-4</b>	<b>-21.5%</b>	<b>-3</b>	<b>+1</b>
Social Care	2	2	+0	+0.8%	+0	+0
<b>Social Care</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+0.8%</b>	<b>+0</b>	<b>+0</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,128</b>	<b>1,126</b>	<b>-2</b>	<b>-0.2%</b>	<b>+61</b>	<b>+59</b>
Executive Management	5	5			-1	
Senior Management (VIII & GM)	48	49	+1	+1.6%	+4	+4
<b>Management (VIII &amp; above)</b>	<b>53</b>	<b>54</b>	<b>+1</b>	<b>+1.4%</b>	<b>+3</b>	<b>+4</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>270</b>	<b>268</b>	<b>-2</b>	<b>-0.9%</b>	<b>+31</b>	<b>+42</b>
<b>Clerical (III &amp; IV)</b>	<b>1,052</b>	<b>1,069</b>	<b>+17</b>	<b>+1.6%</b>	<b>+21</b>	<b>-3</b>
<b>Management &amp; Administrative</b>	<b>1,376</b>	<b>1,391</b>	<b>+15</b>	<b>+1.1%</b>	<b>+56</b>	<b>+42</b>
Catering	61	63	+2	+2.6%	-1	-3
Household Services	426	421	-5	-1.3%	+40	+45
Other Labs & Associated	71	72	+2	+2.2%	+16	+14

Sep 2020 (Dec 2019 figure: 9,253)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>9,818</b>	<b>9,806</b>	<b>-12</b>	<b>-0.1%</b>	<b>+553</b>	<b>+509</b>
Other Support	151	152	+1	+0.7%	+7	+10
Portering	196	196	-0	-0.2%	+6	+4
<b>Support</b>	<b>905</b>	<b>904</b>	<b>-2</b>	<b>-0.2%</b>	<b>+68</b>	<b>+69</b>
<b>Maintenance/ Technical</b>	<b>97</b>	<b>97</b>	<b>-0</b>	<b>-0.4%</b>	<b>-6</b>	<b>-6</b>
<b>General Support</b>	<b>1,002</b>	<b>1,000</b>	<b>-2</b>	<b>-0.2%</b>	<b>+62</b>	<b>+64</b>
HCA, Nurse's Aide, etc.	876	843	-33	-3.8%	+75	+72
Health & Social Care Assistants	39	37	-2	-5.7%	+6	+4
<b>Health Care Assistants</b>	<b>915</b>	<b>880</b>	<b>-35</b>	<b>-3.9%</b>	<b>+80</b>	<b>+76</b>
<b>Care, other</b>	<b>48</b>	<b>49</b>	<b>+0</b>	<b>+0.8%</b>	<b>+18</b>	<b>+19</b>
<b>Patient &amp; Client Care</b>	<b>963</b>	<b>928</b>	<b>-35</b>	<b>-3.6%</b>	<b>+99</b>	<b>+95</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2020

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>9,806</b>	<b>11,111</b>	<b>1.13</b>	<b>21.6%</b>	<b>78.4%</b>	<b>1.05</b>	<b>1.16</b>	<b>73.4%</b>	<b>58.5%</b>	<b>77.5%</b>	<b>67.2%</b>	<b>32.8%</b>	<b>90.7%</b>	<b>60.7%</b>
Consultant Anaesthesia	66	73	1.10	60.3%	39.7%	1.06	1.17	72.6%	72.6%	72.4%	87.7%	12.3%	90.9%	82.8%
Consultant Dentistry	4	5	1.18	20.0%	80.0%	1.00	1.23	80.0%	80.0%	75.0%	80.0%	20.0%	100.0%	75.0%
Consultant Emergency Medicine	21	23	1.08	65.2%	34.8%	1.08	1.07	60.9%	60.9%	62.5%	87.0%	13.0%	93.3%	75.0%
Consultant Intensive Care Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	133	147	1.11	56.5%	43.5%	1.12	1.08	71.4%	71.4%	68.8%	80.3%	19.7%	78.3%	82.8%
Consultant Obstetrics & Gynaecology	29	30	1.05	53.3%	46.7%	1.03	1.07	76.7%	76.7%	64.3%	90.0%	10.0%	93.8%	85.7%
Consultant Paediatrics	29	34	1.19	50.0%	50.0%	1.21	1.17	70.6%	70.6%	76.5%	76.5%	23.5%	76.5%	76.5%
Consultant Pathology	50	58	1.15	39.7%	60.3%	1.17	1.14	75.9%	75.9%	77.1%	84.5%	15.5%	87.0%	82.9%
Consultant Radiology	43	44	1.04	65.9%	34.1%	1.03	1.05	81.8%	81.8%	80.0%	93.2%	6.8%	89.7%	100.0%
Consultant Surgery	93	103	1.10	78.6%	21.4%	1.08	1.19	72.8%	72.8%	68.2%	84.5%	15.5%	87.7%	72.7%
<b>Consultants</b>	<b>469</b>	<b>518</b>	<b>1.10</b>	<b>59.7%</b>	<b>40.3%</b>	<b>1.09</b>	<b>1.12</b>	<b>73.2%</b>	<b>74.1%</b>	<b>71.8%</b>	<b>84.4%</b>	<b>15.6%</b>	<b>85.8%</b>	<b>82.3%</b>
Registrar	311	331	1.07	60.1%	39.9%	1.04	1.11	2.7%	2.7%	3.0%	90.6%	9.4%	95.0%	84.1%
Senior Registrar	18	19	1.04	68.4%	31.6%	1.05	1.01	26.3%	26.3%	33.3%	94.7%	5.3%	100.0%	83.3%
Specialist Registrar	139	147	1.06	42.2%	57.8%	1.02	1.09	0.0%	0.0%	0.0%	91.2%	8.8%	96.8%	87.1%
<b>Registrars</b>	<b>468</b>	<b>497</b>	<b>1.06</b>	<b>55.1%</b>	<b>44.9%</b>	<b>1.03</b>	<b>1.10</b>	<b>2.8%</b>	<b>2.9%</b>	<b>2.7%</b>	<b>90.9%</b>	<b>9.1%</b>	<b>95.6%</b>	<b>85.2%</b>
Interns	171	171	1.00	40.4%	59.6%	1.00	1.00	0.0%	0.0%	0.0%	99.4%	0.6%	100.0%	99.0%
Senior House Officer	457	466	1.02	45.3%	54.7%	1.01	1.03	0.0%	0.0%	0.0%	98.3%	1.7%	98.6%	98.0%
<b>SHO/ Interns</b>	<b>628</b>	<b>637</b>	<b>1.01</b>	<b>44.0%</b>	<b>56.0%</b>	<b>1.01</b>	<b>1.02</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>98.6%</b>	<b>1.4%</b>	<b>98.9%</b>	<b>98.3%</b>
Dentists	8	11	1.34	27.3%	72.7%	1.76	1.23	63.6%	63.6%	75.0%	45.5%	54.5%	33.3%	50.0%
Other Medical	4	6	1.47	33.3%	66.7%	1.47	1.47	33.3%	33.3%	25.0%	50.0%	50.0%	100.0%	25.0%
<b>Medical/ Dental, other</b>	<b>12</b>	<b>17</b>	<b>1.38</b>	<b>29.4%</b>	<b>70.6%</b>	<b>1.63</b>	<b>1.30</b>	<b>52.9%</b>	<b>40.0%</b>	<b>58.3%</b>	<b>47.1%</b>	<b>52.9%</b>	<b>60.0%</b>	<b>41.7%</b>
<b>Medical &amp; Dental</b>	<b>1,577</b>	<b>1,669</b>	<b>1.06</b>	<b>52.0%</b>	<b>48.0%</b>	<b>1.05</b>	<b>1.07</b>	<b>24.1%</b>	<b>27.5%</b>	<b>20.3%</b>	<b>91.4%</b>	<b>8.6%</b>	<b>93.0%</b>	<b>89.6%</b>
Clinical Nurse/ Midwife Manager	503	550	1.09	7.8%	92.2%	1.03	1.10	99.3%	99.3%	99.2%	71.6%	28.4%	83.7%	70.6%

Director Nursing/Midwifery, Assistant	54	59	1.09	10.2%	89.8%	1.08	1.09	100.0%	100.0%	100.0%	83.1%	16.9%	83.3%	83.0%
Director of Nursing/Midwifery	18	18	1.01	5.6%	94.4%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Nurse/ Midwife Manager</b>	<b>575</b>	<b>627</b>	<b>1.09</b>	<b>8.0%</b>	<b>92.0%</b>	<b>1.04</b>	<b>1.10</b>	<b>99.4%</b>	<b>100.0%</b>	<b>99.3%</b>	<b>73.5%</b>	<b>26.5%</b>	<b>84.0%</b>	<b>72.6%</b>
Advanced Nurse/ Midwife Practitioner	83	87	1.05	8.0%	92.0%	1.01	1.06	98.9%	98.9%	98.8%	87.4%	12.6%	100.0%	86.3%
Clinical Nurse/ Midwife Specialist	150	172	1.15	2.3%	97.7%	1.03	1.15	97.7%	97.7%	97.6%	63.4%	36.6%	100.0%	62.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>232</b>	<b>259</b>	<b>1.11</b>	<b>4.2%</b>	<b>95.8%</b>	<b>1.02</b>	<b>1.12</b>	<b>98.1%</b>	<b>100.0%</b>	<b>98.0%</b>	<b>71.4%</b>	<b>28.6%</b>	<b>100.0%</b>	<b>70.2%</b>
Staff Midwives	266	338	1.27		100.0%		1.27	86.1%	86.1%	86.1%	38.5%	61.5%		38.5%
Staff Nurses [General/ Children's]	2,516	3,020	1.20	7.2%	92.8%	1.04	1.21	88.7%	88.7%	89.0%	47.2%	52.8%	81.6%	44.5%
<b>Staff Nurse/ Staff Midwife</b>	<b>2,782</b>	<b>3,358</b>	<b>1.21</b>	<b>6.5%</b>	<b>93.5%</b>	<b>1.04</b>	<b>1.22</b>	<b>88.4%</b>	<b>85.3%</b>	<b>88.7%</b>	<b>46.3%</b>	<b>53.7%</b>	<b>81.6%</b>	<b>43.9%</b>
Pre-registration Nurse Intern (COVID-19)	123	134	1.09	8.2%	91.8%	1.10	1.08	0.0%	0.0%	0.0%	23.1%	76.9%	27.3%	22.8%
Post-registration Nurse/ Midwife Student	10	10	1.00		100.0%		1.00	30.0%	30.0%	30.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	25	25	1.00	16.0%	84.0%	1.00	1.00	4.0%	4.0%	4.8%	96.0%	4.0%	100.0%	95.2%
<b>Nursing/ Midwifery Student</b>	<b>158</b>	<b>169</b>	<b>1.07</b>	<b>8.9%</b>	<b>91.1%</b>	<b>1.07</b>	<b>1.07</b>	<b>2.4%</b>	<b>0.0%</b>	<b>2.6%</b>	<b>38.5%</b>	<b>61.5%</b>	<b>46.7%</b>	<b>37.7%</b>
Nursing Education/Clinical	35	42	1.19	2.4%	97.6%	1.00	1.20	100.0%	100.0%	100.0%	64.3%	35.7%	100.0%	63.4%
<b>Nursing/ Midwifery other</b>	<b>35</b>	<b>42</b>	<b>1.19</b>	<b>2.4%</b>	<b>97.6%</b>	<b>1.00</b>	<b>1.20</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>64.3%</b>	<b>35.7%</b>	<b>100.0%</b>	<b>63.4%</b>
Public Health Nurse	2	2	1.33		100.0%		1.33	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
<b>Public Health Nurse</b>	<b>2</b>	<b>2</b>	<b>1.33</b>		<b>100.0%</b>		<b>1.33</b>	<b>0.0%</b>		<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>		<b>0.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>3,784</b>	<b>4,457</b>	<b>1.18</b>	<b>6.6%</b>	<b>93.4%</b>	<b>1.04</b>	<b>1.19</b>	<b>87.3%</b>	<b>84.0%</b>	<b>87.6%</b>	<b>51.4%</b>	<b>48.6%</b>	<b>81.0%</b>	<b>49.4%</b>
Dietitians	36	42	1.16		100.0%		1.16	85.7%	85.7%	85.7%	81.0%	19.0%		81.0%
Occupational Therapists	58	63	1.09	7.9%	92.1%	1.03	1.10	77.8%	77.8%	77.6%	85.7%	14.3%	80.0%	86.2%
Orthoptists	5	6	1.12	33.3%	66.7%	1.00	1.18	83.3%	83.3%	100.0%	83.3%	16.7%	100.0%	75.0%
Physiotherapists	149	171	1.14	24.6%	75.4%	1.05	1.18	78.9%	78.9%	82.9%	76.0%	24.0%	95.2%	69.8%
Podiatrists & Chiropodists	5	5	1.03		100.0%		1.03	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Speech & Language Therapists	19	22	1.16		100.0%		1.16	68.2%	68.2%	68.2%	77.3%	22.7%		77.3%
<b>Therapy Professions</b>	<b>273</b>	<b>309</b>	<b>1.13</b>	<b>15.9%</b>	<b>84.1%</b>	<b>1.05</b>	<b>1.15</b>	<b>79.3%</b>	<b>67.3%</b>	<b>81.5%</b>	<b>79.3%</b>	<b>20.7%</b>	<b>93.9%</b>	<b>76.5%</b>
Audiology	6	6	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Biochemists	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	19	19	1.02	78.9%	21.1%	1.01	1.06	94.7%	94.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Measurement	56	61	1.10	19.7%	80.3%	1.00	1.12	88.5%	88.5%	85.7%	77.0%	23.0%	100.0%	71.4%

Dosimetrists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Laboratory	331	362	1.09	16.0%	84.0%	1.07	1.10	86.2%	86.2%	86.8%	82.9%	17.1%	91.4%	81.3%
Perfusionists	4	4	1.01	25.0%	75.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	21	26	1.25	11.5%	88.5%	1.36	1.23	73.1%	73.1%	78.3%	80.8%	19.2%	100.0%	78.3%
Physicists	16	17	1.06	41.2%	58.8%	1.00	1.10	88.2%	88.2%	90.0%	94.1%	5.9%	100.0%	90.0%
Radiation Therapists	21	25	1.20	4.0%	96.0%	1.00	1.20	92.0%	92.0%	91.7%	72.0%	28.0%	100.0%	70.8%
Radiographers	173	196	1.13	17.3%	82.7%	1.02	1.16	89.3%	89.3%	91.4%	68.4%	31.6%	88.2%	64.2%
<b>Health Science/ Diagnostics</b>	<b>652</b>	<b>722</b>	<b>1.11</b>	<b>18.4%</b>	<b>81.6%</b>	<b>1.04</b>	<b>1.12</b>	<b>87.5%</b>	<b>84.2%</b>	<b>88.3%</b>	<b>79.1%</b>	<b>20.9%</b>	<b>93.2%</b>	<b>75.9%</b>
<b>Social Workers</b>	<b>28</b>	<b>32</b>	<b>1.13</b>	<b>15.6%</b>	<b>84.4%</b>	<b>1.01</b>	<b>1.16</b>	<b>81.3%</b>	<b>60.0%</b>	<b>85.2%</b>	<b>71.9%</b>	<b>28.1%</b>	<b>100.0%</b>	<b>66.7%</b>
<b>Psychologists</b>	<b>2</b>	<b>3</b>	<b>1.73</b>	<b>66.7%</b>	<b>33.3%</b>	<b>1.60</b>	<b>2.08</b>	<b>33.3%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Pharmacy</b>	<b>153</b>	<b>177</b>	<b>1.16</b>	<b>11.9%</b>	<b>88.1%</b>	<b>1.04</b>	<b>1.17</b>	<b>80.8%</b>	<b>90.5%</b>	<b>79.5%</b>	<b>71.8%</b>	<b>28.2%</b>	<b>95.2%</b>	<b>68.6%</b>
Counsellor Therapists	1	1	1.25		100.0%		1.25	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Dental Hygienists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
HSCP Trainees/ Students	11	19	1.75	31.6%	68.4%	2.65	1.51	0.0%	0.0%	0.0%	52.6%	47.4%	16.7%	69.2%
Play Therapists/ Specialists	3	6	2.11		100.0%		2.11	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
<b>H&amp;SC, Other</b>	<b>16</b>	<b>27</b>	<b>1.74</b>	<b>22.2%</b>	<b>77.8%</b>	<b>2.65</b>	<b>1.58</b>	<b>25.9%</b>	<b>0.0%</b>	<b>33.3%</b>	<b>44.4%</b>	<b>55.6%</b>	<b>16.7%</b>	<b>52.4%</b>
Social Care	2	3	1.25		100.0%		1.25	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
<b>Social Care</b>	<b>2</b>	<b>3</b>	<b>1.25</b>		<b>100.0%</b>		<b>1.25</b>	<b>100.0%</b>		<b>100.0%</b>	<b>33.3%</b>	<b>66.7%</b>		<b>33.3%</b>
<b>Health &amp; Social Care</b>	<b>1,126</b>	<b>1,273</b>	<b>1.13</b>	<b>17.0%</b>	<b>83.0%</b>	<b>1.06</b>	<b>1.15</b>	<b>83.0%</b>	<b>77.3%</b>	<b>84.2%</b>	<b>76.9%</b>	<b>23.1%</b>	<b>90.7%</b>	<b>74.1%</b>
Executive Management	5	5	1.00	60.0%	40.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	49	50	1.02	32.0%	68.0%	1.01	1.02	90.0%	90.0%	91.2%	98.0%	2.0%	100.0%	97.1%
<b>Management (VIII &amp; above)</b>	<b>54</b>	<b>55</b>	<b>1.02</b>	<b>34.5%</b>	<b>65.5%</b>	<b>1.00</b>	<b>1.02</b>	<b>90.9%</b>	<b>89.5%</b>	<b>91.7%</b>	<b>98.2%</b>	<b>1.8%</b>	<b>100.0%</b>	<b>97.2%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>268</b>	<b>282</b>	<b>1.05</b>	<b>15.2%</b>	<b>84.8%</b>	<b>1.02</b>	<b>1.06</b>	<b>94.0%</b>	<b>88.4%</b>	<b>95.0%</b>	<b>85.5%</b>	<b>14.5%</b>	<b>100.0%</b>	<b>82.8%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,069</b>	<b>1,206</b>	<b>1.13</b>	<b>7.7%</b>	<b>92.3%</b>	<b>1.04</b>	<b>1.14</b>	<b>77.5%</b>	<b>75.3%</b>	<b>77.7%</b>	<b>70.3%</b>	<b>29.7%</b>	<b>94.6%</b>	<b>68.3%</b>
<b>Management &amp; Administrative</b>	<b>1,391</b>	<b>1,543</b>	<b>1.11</b>	<b>10.0%</b>	<b>90.0%</b>	<b>1.03</b>	<b>1.12</b>	<b>81.0%</b>	<b>80.6%</b>	<b>81.1%</b>	<b>74.1%</b>	<b>25.9%</b>	<b>96.8%</b>	<b>71.5%</b>
Catering	63	67	1.07	26.9%	73.1%	1.03	1.08	86.6%	86.6%	91.8%	76.1%	23.9%	94.4%	69.4%
Household Services	421	479	1.14	27.1%	72.9%	1.07	1.17	76.0%	76.0%	81.9%	63.9%	36.1%	87.7%	55.0%
Other Labs & Associated	72	75	1.04	33.3%	66.7%	1.02	1.05	56.0%	56.0%	54.0%	93.3%	6.7%	96.0%	92.0%
Other Support	152	169	1.11	52.7%	47.3%	1.04	1.20	88.2%	88.2%	90.0%	78.7%	21.3%	96.6%	58.8%
Portering	196	209	1.07	88.0%	12.0%	1.04	1.37	73.2%	73.2%	96.0%	90.0%	10.0%	98.4%	28.0%

<b>Support</b>	<b>904</b>	<b>999</b>	<b>1.11</b>	<b>44.6%</b>	<b>55.4%</b>	<b>1.05</b>	<b>1.16</b>	<b>76.7%</b>	<b>70.0%</b>	<b>82.1%</b>	<b>74.9%</b>	<b>25.1%</b>	<b>94.6%</b>	<b>59.0%</b>
Maintenance	96	97	1.01	99.0%	1.0%	1.01	1.22	<b>92.8%</b>	92.8%	100.0%	<b>97.9%</b>	2.1%	99.0%	0.0%
Technical Services	1	1	1.00	100.0%		1.00		<b>100.0%</b>	100.0%		<b>100.0%</b>	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>97</b>	<b>98</b>	<b>1.01</b>	<b>99.0%</b>	<b>1.0%</b>	<b>1.01</b>	<b>1.22</b>	<b>92.9%</b>	<b>92.8%</b>	<b>100.0%</b>	<b>98.0%</b>	<b>2.0%</b>	<b>99.0%</b>	<b>0.0%</b>
<b>General Support</b>	<b>1,000</b>	<b>1,097</b>	<b>1.10</b>	<b>49.5%</b>	<b>50.5%</b>	<b>1.04</b>	<b>1.16</b>	<b>78.1%</b>	<b>74.0%</b>	<b>82.1%</b>	<b>76.9%</b>	<b>23.1%</b>	<b>95.4%</b>	<b>58.8%</b>
HCA, Nurse's Aide, etc.	843	971	1.15	29.2%	70.8%	1.07	1.19	<b>63.6%</b>	63.6%	61.9%	<b>63.0%</b>	37.0%	82.0%	55.2%
Health & Social Care Assistants	37	47	1.27	27.7%	72.3%	1.14	1.33	<b>74.5%</b>	74.5%	79.4%	<b>53.2%</b>	46.8%	76.9%	44.1%
<b>Health Care Assistants</b>	<b>880</b>	<b>1,018</b>	<b>1.16</b>	<b>29.2%</b>	<b>70.8%</b>	<b>1.07</b>	<b>1.20</b>	<b>64.1%</b>	<b>67.7%</b>	<b>62.7%</b>	<b>62.6%</b>	<b>37.4%</b>	<b>81.8%</b>	<b>54.6%</b>
Other Care Grades	49	54	1.11	46.3%	53.7%	1.07	1.14	<b>83.3%</b>	83.3%	79.3%	<b>77.8%</b>	22.2%	92.0%	65.5%
<b>Care, other</b>	<b>49</b>	<b>54</b>	<b>1.11</b>	<b>46.3%</b>	<b>53.7%</b>	<b>1.07</b>	<b>1.14</b>	<b>83.3%</b>	<b>88.0%</b>	<b>79.3%</b>	<b>77.8%</b>	<b>22.2%</b>	<b>92.0%</b>	<b>65.5%</b>
<b>Patient &amp; Client Care</b>	<b>928</b>	<b>1,072</b>	<b>1.15</b>	<b>30.0%</b>	<b>70.0%</b>	<b>1.07</b>	<b>1.20</b>	<b>65.1%</b>	<b>69.3%</b>	<b>63.3%</b>	<b>63.3%</b>	<b>36.7%</b>	<b>82.6%</b>	<b>55.1%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2020

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>9,806</b>	<b>11,111</b>	<b>1.13</b>	<b>21.6%</b>	<b>78.4%</b>	<b>1.05</b>	<b>1.16</b>	<b>73.4%</b>	<b>58.5%</b>	<b>77.5%</b>	<b>67.2%</b>	<b>32.8%</b>	<b>90.7%</b>	<b>60.7%</b>
Hospital Group HQ	88	92	1.04	18.5%	81.5%	1.00	1.05	88.0%	88.0%	89.3%	91.3%	8.7%	100.0%	100.0%
Mayo University	1,204	1,379	1.15	20.3%	79.7%	1.03	1.18	69.5%	69.5%	73.4%	62.8%	37.2%	93.6%	93.6%
Sligo University	1,761	2,002	1.14	22.4%	77.6%	1.04	1.17	79.6%	79.6%	83.2%	68.9%	31.1%	92.4%	92.4%
Galway University	3,806	4,276	1.12	21.4%	78.6%	1.06	1.14	70.3%	70.3%	73.6%	70.9%	29.1%	89.2%	89.2%
Letterkenny University	1,745	2,009	1.15	22.5%	77.5%	1.05	1.19	76.2%	76.2%	80.7%	61.4%	38.6%	88.3%	88.3%
Roscommon University	357	402	1.12	20.1%	79.9%	1.07	1.14	76.4%	76.4%	82.2%	65.9%	34.1%	95.1%	95.1%
Portlincula University	845	951	1.13	21.5%	78.5%	1.04	1.15	71.6%	71.6%	79.3%	63.3%	36.7%	92.6%	92.6%

# Saolta University Hospital Care Employment by Grade Group & Staff Category: September 2020

Sep 2020 (Dec 2018 figure: 9,167)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Aug 2020	WTE Sep 2020
<b>Overall</b>	<b>8,353</b>	<b>8,557</b>	<b>8,777</b>	<b>9,167</b>	<b>9,253</b>	<b>9,818</b>	<b>9,806</b>
Consultant Anaesthesia	4.7%	4.6%	4.6%	4.6%	4.6%	4.1%	4.2%
Consultant Dentistry	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Consultant Emergency Medicine	1.1%	1.0%	1.0%	1.1%	1.4%	1.4%	1.4%
Consultant Intensive Care Medicine			0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	8.1%	8.6%	8.2%	8.6%	8.9%	8.5%	8.4%
Consultant Obstetrics & Gynaecology	1.8%	1.9%	1.9%	1.8%	1.8%	1.8%	1.8%
Consultant Paediatrics	1.9%	1.9%	1.8%	1.9%	2.0%	1.8%	1.8%
Consultant Pathology	2.8%	3.0%	3.2%	3.0%	3.3%	3.3%	3.2%
Consultant Psychiatry		0.1%	0.1%	0.1%	0.1%		
Consultant Radiology	2.7%	2.7%	2.8%	2.9%	3.0%	2.7%	2.7%
Consultant Surgery	7.0%	6.4%	6.6%	6.3%	6.4%	5.8%	5.9%
<b>Consultants</b>	<b>30.1%</b>	<b>30.3%</b>	<b>30.4%</b>	<b>30.4%</b>	<b>31.9%</b>	<b>29.7%</b>	<b>29.7%</b>
Registrar	19.2%	20.0%	20.4%	21.1%	20.2%	19.8%	19.7%
Senior Registrar	0.5%	0.5%	0.9%	1.2%	1.0%	1.2%	1.2%
Specialist Registrar	8.7%	8.7%	8.7%	8.5%	9.4%	8.8%	8.8%
<b>Registrars</b>	<b>28.4%</b>	<b>29.2%</b>	<b>30.0%</b>	<b>30.8%</b>	<b>30.6%</b>	<b>29.7%</b>	<b>29.7%</b>
Interns	10.5%	10.1%	9.9%	9.4%	8.9%	10.9%	10.8%
Senior House Officer	29.9%	29.2%	28.6%	28.6%	27.9%	28.7%	29.0%
<b>SHO/ Interns</b>	<b>40.4%</b>	<b>39.3%</b>	<b>38.5%</b>	<b>38.0%</b>	<b>36.8%</b>	<b>39.8%</b>	<b>39.8%</b>
Dentists	0.8%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%
Other Medical	0.4%	0.6%	0.5%	0.2%	0.2%	0.3%	0.3%
<b>Medical/ Dental, other</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.1%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.8%</b>
<b>Medical &amp; Dental</b>	<b>14.5%</b>	<b>14.9%</b>	<b>15.1%</b>	<b>15.2%</b>	<b>15.7%</b>	<b>16.1%</b>	<b>16.1%</b>
Clinical Nurse/ Midwife Manager	13.6%	14.1%	13.6%	13.9%	13.6%	13.5%	13.3%
Director Nursing/Midwifery, Assistant	1.2%	1.2%	1.4%	1.6%	1.5%	1.4%	1.4%
Director of Nursing/Midwifery	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%
<b>Nurse/ Midwife Manager</b>	<b>15.1%</b>	<b>15.6%</b>	<b>15.5%</b>	<b>15.9%</b>	<b>15.6%</b>	<b>15.2%</b>	<b>15.2%</b>
Advanced Nurse/ Midwife Practitioner	0.7%	0.9%	1.1%	1.6%	2.0%	2.1%	2.2%
Clinical Nurse/ Midwife Specialist	4.1%	4.0%	4.0%	3.9%	4.0%	3.9%	4.0%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>4.7%</b>	<b>4.9%</b>	<b>5.1%</b>	<b>5.5%</b>	<b>6.0%</b>	<b>6.1%</b>	<b>6.1%</b>
Staff Midwives	5.0%	5.0%	4.7%	5.5%	6.5%	7.1%	7.0%
Staff Nurses [General/ Children's]	73.9%	73.0%	73.1%	70.3%	69.6%	66.2%	66.5%
<b>Staff Nurse/ Staff Midwife</b>	<b>78.9%</b>	<b>78.0%</b>	<b>77.7%</b>	<b>75.8%</b>	<b>76.1%</b>	<b>73.5%</b>	<b>73.5%</b>
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.2%	0.2%	0.0%		
Pre-registration Nurse Intern (COVID-19)						4.1%	3.3%
Post-registration Nurse/ Midwife Student	0.3%	0.2%	0.2%	0.4%	0.3%	0.3%	0.3%
Nursing/ Midwifery awaiting registration		0.3%	0.3%	1.3%	1.0%	0.0%	0.7%
<b>Nursing/ Midwifery Student</b>	<b>0.4%</b>	<b>0.5%</b>	<b>0.7%</b>	<b>1.9%</b>	<b>1.4%</b>	<b>4.2%</b>	<b>4.2%</b>
Nursing Education/Clinical	0.8%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
<b>Nursing/ Midwifery other</b>	<b>0.8%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Public Health Nurse</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>39.4%</b>	<b>39.1%</b>	<b>38.9%</b>	<b>39.2%</b>	<b>39.3%</b>	<b>38.6%</b>	<b>38.6%</b>
Dietitians	3.6%	3.3%	3.6%	3.5%	3.5%	3.3%	3.2%
Occupational Therapists	4.6%	4.8%	4.6%	5.0%	5.3%	4.9%	5.1%
Orthoptists	0.7%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Physiotherapists	13.2%	13.1%	14.0%	13.7%	13.3%	13.4%	13.3%
Podiatrists & Chiropodists	0.4%	0.5%	0.6%	0.4%	0.4%	0.4%	0.4%
Speech & Language Therapists	1.4%	1.6%	1.5%	1.6%	1.5%	1.6%	1.7%
<b>Therapy Professions</b>	<b>23.9%</b>	<b>23.9%</b>	<b>24.9%</b>	<b>24.8%</b>	<b>24.6%</b>	<b>24.2%</b>	<b>24.2%</b>
Audiology	0.7%	0.7%	0.7%	0.7%	0.5%	0.5%	0.5%

Sep 2020 (Dec 2018 figure: 9,167)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Aug 2020	WTE Sep 2020
<b>Overall</b>	<b>8,353</b>	<b>8,557</b>	<b>8,777</b>	<b>9,167</b>	<b>9,253</b>	<b>9,818</b>	<b>9,806</b>
Biochemists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Clinical Engineering	1.6%	1.7%	1.6%	1.5%	1.8%	1.7%	1.7%
Clinical Measurement	4.6%	4.6%	4.3%	4.8%	4.9%	4.8%	4.9%
Dosimetrists	0.1%	0.1%	0.2%	0.2%	0.3%	0.4%	0.4%
Medical Laboratory	30.5%	30.3%	30.0%	29.3%	29.1%	29.5%	29.4%
Perfusionists	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
Phlebotomists	1.7%	1.9%	2.0%	1.9%	1.9%	1.8%	1.9%
Physicists	1.6%	1.4%	1.2%	1.5%	1.5%	1.5%	1.4%
Radiation Therapists	2.5%	2.5%	2.3%	2.3%	2.0%	1.8%	1.9%
Radiographers	15.6%	15.4%	15.6%	15.3%	15.5%	15.3%	15.4%
<b>Health Science/ Diagnostics</b>	<b>59.3%</b>	<b>59.1%</b>	<b>58.5%</b>	<b>57.9%</b>	<b>58.1%</b>	<b>57.9%</b>	<b>57.9%</b>
<b>Social Workers</b>	<b>2.3%</b>	<b>2.7%</b>	<b>2.2%</b>	<b>2.3%</b>	<b>2.5%</b>	<b>2.5%</b>	<b>2.5%</b>
<b>Psychologists</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Pharmacy</b>	<b>11.8%</b>	<b>11.8%</b>	<b>12.0%</b>	<b>12.5%</b>	<b>12.8%</b>	<b>13.6%</b>	<b>13.6%</b>
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Dental Hygienists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	1.9%	1.7%	1.7%	1.7%	1.3%	1.3%	1.0%
Play Therapists/ Specialists	0.2%	0.3%	0.3%	0.3%	0.3%	0.2%	0.3%
<b>H&amp;SC, Other</b>	<b>2.3%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>1.7%</b>	<b>1.4%</b>	<b>1.4%</b>
Social Care	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
<b>Social Care</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Health &amp; Social Care Professionals</b>	<b>11.8%</b>	<b>11.7%</b>	<b>11.8%</b>	<b>11.7%</b>	<b>11.5%</b>	<b>11.5%</b>	<b>11.5%</b>
Executive Management	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
Senior Management (VIII & GM)	2.6%	3.1%	2.9%	3.3%	3.3%	3.5%	3.5%
<b>Management (VIII &amp; above)</b>	<b>2.9%</b>	<b>3.4%</b>	<b>3.3%</b>	<b>3.6%</b>	<b>3.8%</b>	<b>3.9%</b>	<b>3.9%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>12.0%</b>	<b>12.1%</b>	<b>12.6%</b>	<b>14.3%</b>	<b>17.7%</b>	<b>19.2%</b>	<b>19.2%</b>
General Administrative (III & IV)	85.1%	84.5%	84.2%	82.1%	78.5%	76.5%	76.9%
<b>Clerical (III &amp; IV)</b>	<b>85.1%</b>	<b>84.5%</b>	<b>84.2%</b>	<b>82.1%</b>	<b>78.5%</b>	<b>76.9%</b>	<b>76.9%</b>
<b>Management &amp; Administrative</b>	<b>15.2%</b>	<b>15.0%</b>	<b>14.9%</b>	<b>14.6%</b>	<b>14.4%</b>	<b>14.2%</b>	<b>14.2%</b>
Catering	6.7%	6.9%	7.4%	6.7%	6.8%	6.1%	6.3%
Household Services	39.8%	39.7%	40.9%	40.6%	40.6%	42.5%	42.1%
Other Labs & Associated	5.4%	5.4%	5.7%	6.5%	6.0%	7.0%	7.2%
Other Support	15.2%	15.6%	14.3%	14.8%	15.5%	15.1%	15.2%
Portering	22.1%	22.0%	21.2%	20.7%	20.2%	19.6%	19.6%
<b>Support</b>	<b>89.2%</b>	<b>89.5%</b>	<b>89.5%</b>	<b>89.2%</b>	<b>89.0%</b>	<b>90.3%</b>	<b>90.3%</b>
Maintenance	10.6%	10.3%	10.4%	10.7%	10.9%	9.6%	9.6%
Technical Services	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Maintenance/ Technical</b>	<b>10.8%</b>	<b>10.5%</b>	<b>10.5%</b>	<b>10.8%</b>	<b>11.0%</b>	<b>9.7%</b>	<b>9.7%</b>
<b>General Support</b>	<b>10.9%</b>	<b>10.7%</b>	<b>10.3%</b>	<b>10.1%</b>	<b>10.1%</b>	<b>10.2%</b>	<b>10.2%</b>
HCA, Nurse's Aide, etc.	91.9%	91.6%	91.9%	92.4%	92.6%	90.9%	90.8%
Health & Social Care Assistants	4.4%	4.6%	4.3%	3.9%	3.8%	4.1%	4.0%
<b>Health Care Assistants</b>	<b>96.2%</b>	<b>96.2%</b>	<b>96.2%</b>	<b>96.4%</b>	<b>96.3%</b>	<b>94.8%</b>	<b>94.8%</b>
Other Care Grades	3.8%	3.8%	3.8%	3.6%	3.7%	5.0%	5.2%
<b>Care, other</b>	<b>3.8%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>3.6%</b>	<b>3.7%</b>	<b>5.2%</b>	<b>5.2%</b>
<b>Patient &amp; Client Care</b>	<b>8.2%</b>	<b>8.6%</b>	<b>8.9%</b>	<b>9.2%</b>	<b>9.0%</b>	<b>9.5%</b>	<b>9.5%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

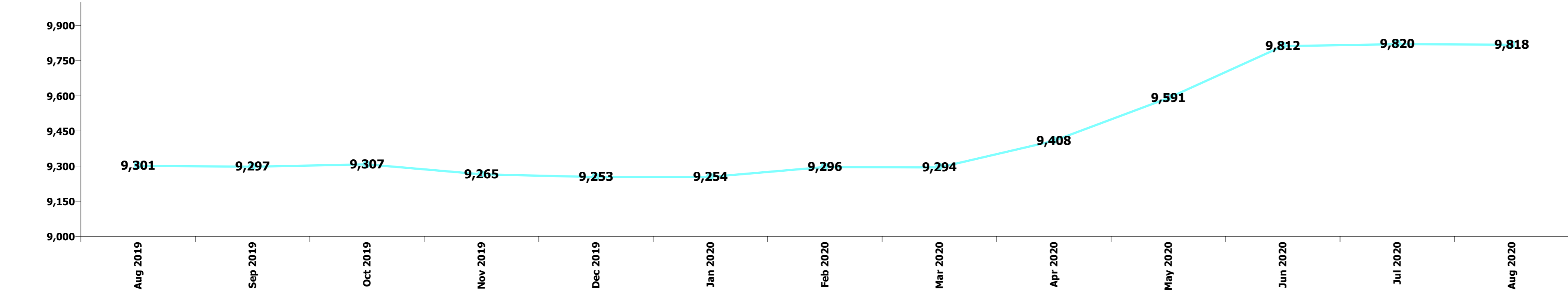
Summary Staff Movement: September 2020

Month-on-month Summary

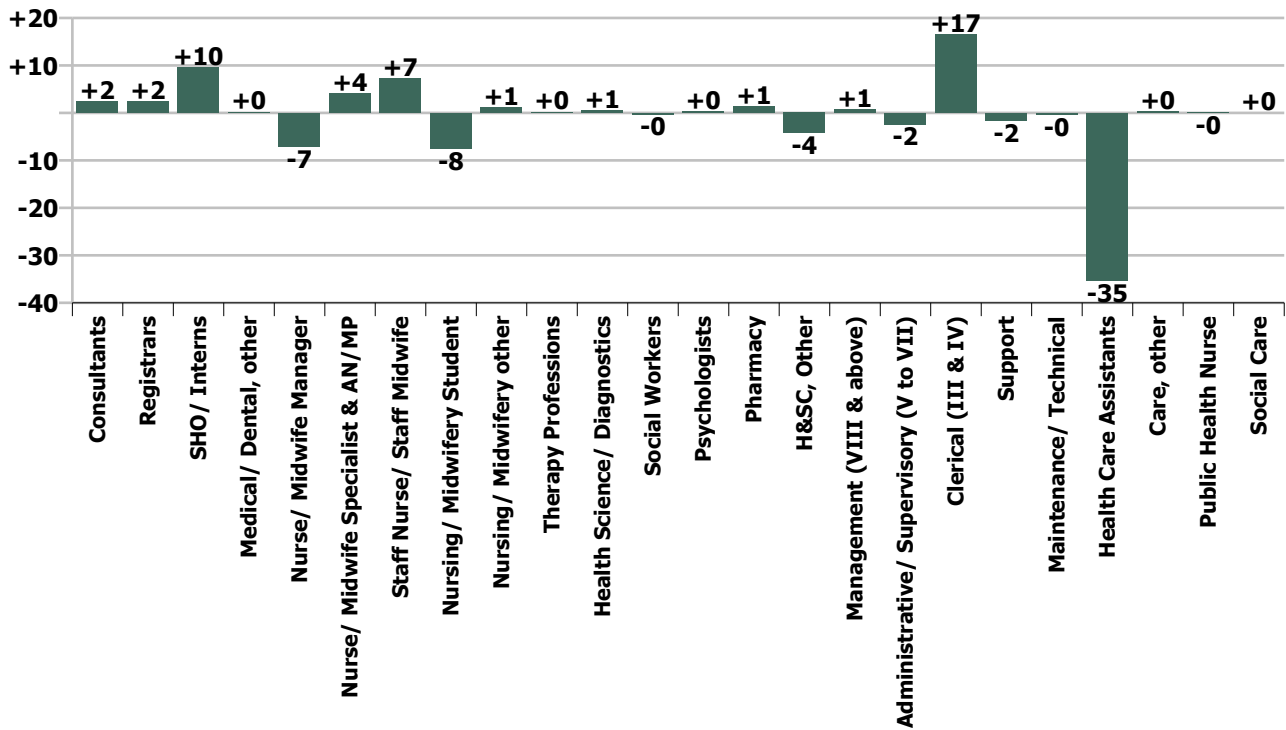
WTE change since Aug 20	% change since Aug 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.1%	-12	+2	+2	+10	+0	+15	-7	+4	+7	-8	+1	-0	-2	+0	+1	-0	+0	+1	-4	+0	-2	+1	-2	+17	+15	-2	-35	+0	-35
Hospital Group HQ	+0.8%	+1						+0				+1		+1									+0	+0	-1	-1				
Mayo University	+0.0%	+1	-0	-0	+3		+3	-0	-1	+7	-2	+0		+5	-1	-1	-0		+1	-0		-2	+1	-2	+1	-0	-0	-5		-5
Sligo University	-1.6%	-28	+0	+1	+2	+0	+4	-1	+0	-2	-3	-0		-5	+1	-0			-1	-0		-0		-1	+2	+1	-5	-23	+0	-23
Galway University	-0.1%	-4	+0	+3	+1	+0	+4	-3	+2	-2	-5	+0	-0	-7	-1	+3	-0	+0	+1	-5	+0	-2	+0	+1	+8	+8	+2	-11	-0	-11
Letterkenny University	+0.2%	+3	+1	+0	+2		+3	+1	+1	-1	+0			+0	+0	-2			-0	-0		-2		+0	+2	+3	+0	-1		-1
Roscommon University	+0.4%	+2	+1		+0		+1	+0	+0	+1	-1			+1	-0	+0						-0		-1	+2	+0	+1	-2		-2
Portluncula University	+1.9%	+16	+1	-2	+1		+0	-4	+1	+3	+2			+2	+2	+0	+0		+1	+1		+4		+0	+3	+3	-1	+7		+7
			+0.5%	+0.5%	+1.5%	+1.8%	+0.9%	-1.2%	+1.8%	+0.3%	-4.5%	+3.3%	-3.2%	-0.1%	+0.1%	+0.1%	-0.9%	+15.3%	+0.9%	-21.5%	+0.8%	-0.2%	+1.4%	-0.9%	+1.6%	+1.1%	-0.2%	-3.9%	+0.8%	-3.6%

Year-on-year Summary

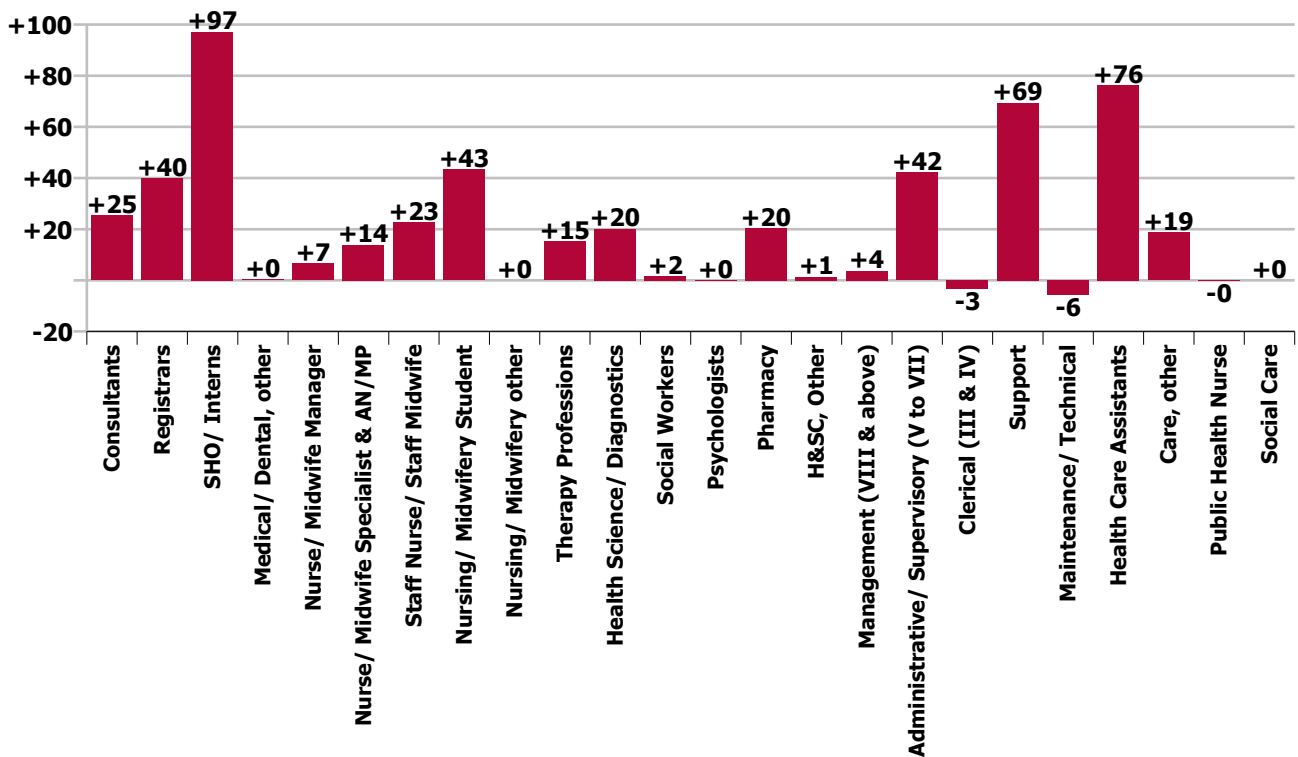
WTE change since Sep 19	% change since Sep 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.5%	+509	+25	+40	+97	+0	+163	+7	+14	+23	+43	+0	-0	+86	+15	+20	+2	+0	+20	+1	+0	+59	+4	+42	-3	+42	+64	+76	+19	+95
Hospital Group HQ	+15.5%	+12						-0				-1		-1									+3	+7	+3	+13				
Mayo University	+3.5%	+41	-2	+2	+14	+1	+16	+2	-0	+14	-1	+1		+16	-0	+1	-0		+1	+0		+1	+1	+3	+2	+6	-1	+2		+2
Sligo University	+4.5%	+75	+5	+5	+12	-0	+22	-2	+0	+1	+15	-2		+12	-0	+3			+0	-2		+1		+2	+0	+2	+6	+12	+20	+32
Galway University	+4.3%	+158	+13	+21	+60	-1	+94	+3	+8	-22	+26	+1	-0	+16	+5	+10	+1	+0	+8	+1	+0	+25		+14	-3	+10	-1	+15	-1	+14
Letterkenny University	+9.1%	+146	+3	+0	+6	-0	+9	+3	+1	+24	+13			+40	+2	+3			+9	+1		+15	+0	+8	-6	+2	+57	+22		+22
Roscommon University	+8.6%	+28	+2	+5	+0		+7	+0	+3	-1	+0			+2	+5	+1	+1		+2			+8		+2	-2	-0	+5	+6		+6
Portluncula University	+6.2%	+49	+4	+7	+5	+0	+16	+1	+2	+6	-9	+1		-0	+3	+3	+0		+0	+1		+8	-0	+7	+2	+9	-3	+20	-0	+20
			+5.7%	+9.3%	+18.3%	+3.2%	+11.5%	+1.2%	+6.4%	+0.8%	+37.6%	+0.1%	-6.3%	+2.3%	+5.9%	+3.2%	+6.2%	+4.8%	+15.4%	+9.8%	+0.4%	+5.5%	+7.3%	+18.7%	-0.3%	+3.1%	+6.8%	+9.5%	+62.6%	+11.4%



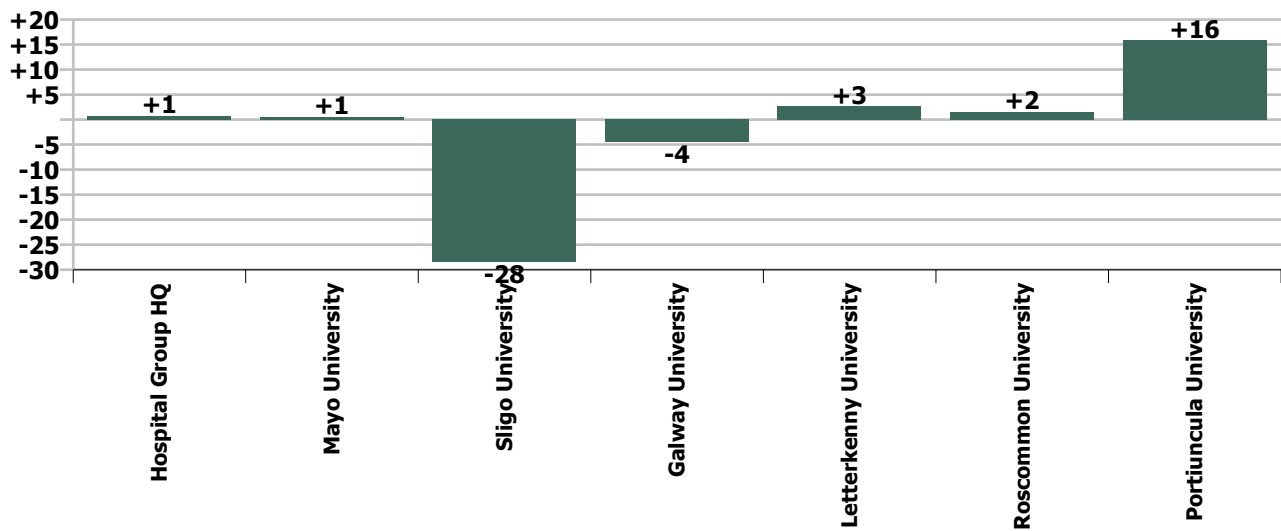
Staff Group change since: Aug 2020



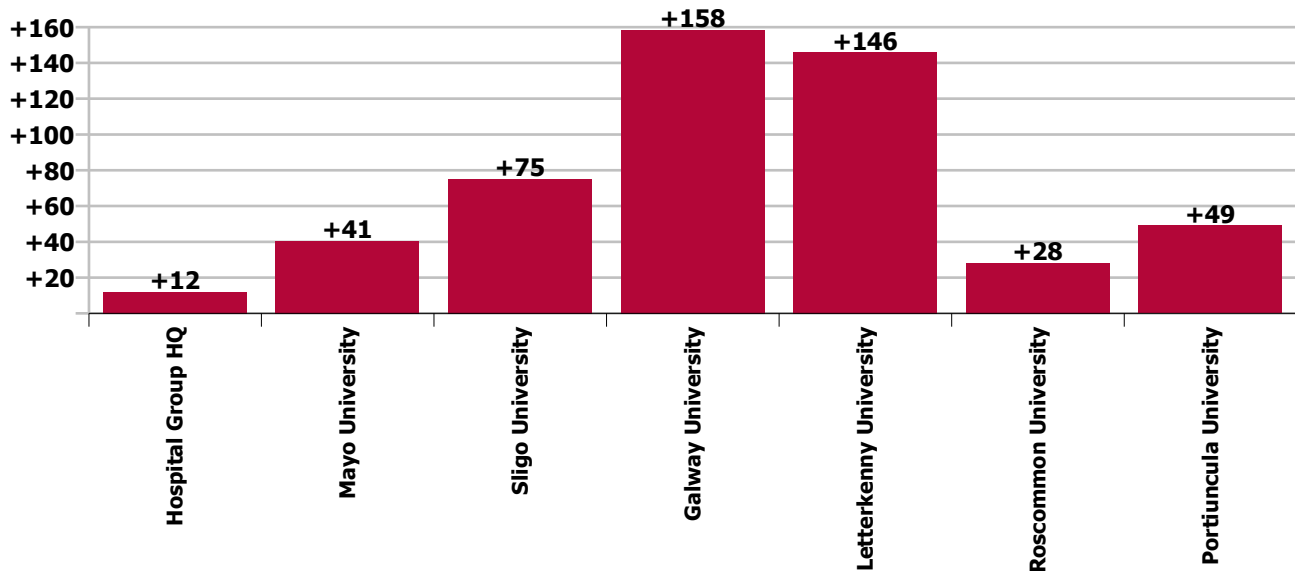
Staff Group change since: Sep 2019



### Hospital change since: Aug 2020



### Hospital change since: Sep 2019



## Longitudinal Employment Levels by Grade Group - Oct 2013 to Sep 2020

Sep 2020 (Dec 2015 figure: 8,353)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
<b>Overall</b>	<b>9,806</b>	<b>+1,453</b>	<b>+1,030</b>	<b>+640</b>	<b>-12</b>	<b>+17.4%</b>	<b>+11.7%</b>	<b>+7.0%</b>	<b>-0.1%</b>
<b>Consultant Anaesthesia</b>	<b>66</b>	<b>+10</b>	<b>+6</b>	<b>+2</b>	<b>+2</b>	<b>+17.5%</b>	<b>+9.5%</b>	<b>+3.8%</b>	<b>+3.3%</b>
Consultant Orthodontist	4	+2	+2	-0	+0	+75.2%	+55.3%	-10.4%	+0.2%
<b>Consultant Dentistry</b>	<b>4</b>	<b>+2</b>	<b>+2</b>	<b>-0</b>	<b>+0</b>	<b>+75.2%</b>	<b>+55.3%</b>	<b>-10.4%</b>	<b>+0.2%</b>
Consultant in Emergency Medicine	21	+9	+8	+6	-1	+67.6%	+57.7%	+42.0%	-3.9%
<b>Consultant Emergency Medicine</b>	<b>21</b>	<b>+9</b>	<b>+8</b>	<b>+6</b>	<b>-1</b>	<b>+67.6%</b>	<b>+57.7%</b>	<b>+42.0%</b>	<b>-3.9%</b>
Consultant Intensivist	1	+1			+0	-100.0%			+4.2%
<b>Consultant Intensive Care Medicine</b>	<b>1</b>	<b>+1</b>			<b>+0</b>	<b>-100.0%</b>			<b>+4.2%</b>
Consultant Cardiologist	11	+4	+3	+2	+0	+56.2%	+34.0%	+15.4%	+2.2%
Consultant Dermatologist	5				-1				-11.8%
Consultant Gastroenterologist & General Physician	2	+1	+1	+0	+0	+298.0%	+298.0%	+32.7%	+1.0%
Consultant General Physician	61	+16	+10	+6	+0	+35.0%	+19.8%	+11.1%	+0.4%
Consultant in Palliative Medicine	5	+0	+1	+1	+0	+4.8%	+20.7%	+31.0%	+9.9%
Consultant Medical Oncologist	10	+3	+2	+1	-1	+42.9%	+25.0%	+11.1%	-9.1%
Consultant Nephrologist & General Physician	8	+2	+0	+0		+31.6%	+4.3%	+0.8%	
Consultant Neurologist	6	-0	-0	-1	-0	-1.4%	-0.2%	-7.3%	-0.2%
Consultant Physician in Clinical Pharmacology & Therapeutics	1								
Consultant Physician in Endocrinology	4	+3	+3	+3	+0	+292.0%	+292.0%	+292.0%	+6.2%
Consultant Physician in Geriatric Medicine	6	+0	+1	-1	-0	+6.2%	+15.8%	-15.1%	-5.6%
Consultant Physician in Infectious Diseases	3	-0	-0	-0		-3.8%	-5.7%	-8.4%	
Consultant Respiratory & General Physician	4	+3	+2	+1	-1	+295.0%	+140.9%	+31.7%	-11.6%
Consultant Rheumatologist & General Physician	6	+2	+1	+1	+1	+61.5%	+21.5%	+11.6%	+18.4%
<b>Consultant Medicine</b>	<b>133</b>	<b>+35</b>	<b>+25</b>	<b>+13</b>	<b>-0</b>	<b>+35.6%</b>	<b>+22.9%</b>	<b>+10.9%</b>	<b>-0.3%</b>
Consultant Obstetrician & Gynaecologist	29	+7	+4	+4	+0	+32.8%	+15.0%	+15.7%	+0.5%
<b>Consultant Obstetrics &amp; Gynaecology</b>	<b>29</b>	<b>+7</b>	<b>+4</b>	<b>+4</b>	<b>+0</b>	<b>+32.8%</b>	<b>+15.0%</b>	<b>+15.7%</b>	<b>+0.5%</b>
Consultant Neonatologist	2	+1	+1	+1	+0	+121.0%	+121.0%	+121.0%	+10.5%
Consultant Paediatric Endocrinologist	1	+1	+1			-100.0%	-100.0%		
Consultant Paediatrician	25	+4	+2	+1	-0	+17.2%	+8.7%	+6.2%	-0.8%
<b>Consultant Paediatrics</b>	<b>29</b>	<b>+6</b>	<b>+4</b>	<b>+3</b>	<b>+0</b>	<b>+26.2%</b>	<b>+17.4%</b>	<b>+10.4%</b>	<b>+0.0%</b>
Consultant Chemical Pathologist	1								
Consultant Clinical Biochemist	1								
Consultant Haematologist (Clinical and Laboratory)	12	+5	+0	+1		+67.4%	+2.4%	+12.4%	
Consultant Histopathologist	26	+8	+6	+5	-1	+43.4%	+28.1%	+23.1%	-3.3%
Consultant Immunologist (Clinical & Laboratory)	2	+1				+100.0%			

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<b>Overall</b>	<b>9,806</b>	<b>+1,453</b>	<b>+1,030</b>	<b>+640</b>	<b>-12</b>	<b>+17.4%</b>	<b>+11.7%</b>	<b>+7.0%</b>	<b>-0.1%</b>
Consultant Microbiologist	9	+3	+2	+3	-0	+50.2%	+20.1%	+38.6%	-5.2%
<b>Consultant Pathology</b>	<b>50</b>	<b>+16</b>	<b>+7</b>	<b>+9</b>	<b>-1</b>	<b>+48.6%</b>	<b>+17.3%</b>	<b>+20.7%</b>	<b>-2.6%</b>
Consultant General Adult Psychiatrist			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultant Psychiatry</b>			<b>-1</b>	<b>-1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Consultant Radiation Oncologist	4	+1	+1	+1		+33.3%	+33.3%	+33.3%	
Consultant Radiologist	39	+9	+4	+2	+1	+29.5%	+12.0%	+4.1%	+1.7%
<b>Consultant Radiology</b>	<b>43</b>	<b>+10</b>	<b>+5</b>	<b>+3</b>	<b>+1</b>	<b>+29.9%</b>	<b>+13.8%</b>	<b>+6.3%</b>	<b>+1.6%</b>
Consultant Cardio-thoracic Surgeon	4	+2			+0	+100.0%			+1.3%
Consultant General Surgeon	34	+5	+6	+5	+1	+16.7%	+20.2%	+18.9%	+3.2%
Consultant Ophthalmic Surgeon	8	+0	-1	+0	+0	+2.7%	-8.5%	+1.4%	+2.2%
Consultant Oral & Maxillo Facial Surgeon	2	-0	-0	-0	-0	-3.0%	-1.0%	-3.0%	-3.0%
Consultant Orthopaedic Surgeon	23	+2	+2	+0	+1	+7.7%	+11.8%	+2.0%	+2.4%
Consultant Otolaryngologist	9	-0	-0	-1	+0	-3.2%	-3.7%	-10.0%	+3.2%
Consultant Plastic Surgeon	5	+1	-1	+0	-0	+24.5%	-17.0%	+9.9%	-0.2%
Consultant Urologist	8	-1		+1		-5.9%		+6.7%	
<b>Consultant Surgery</b>	<b>93</b>	<b>+9</b>	<b>+6</b>	<b>+6</b>	<b>+2</b>	<b>+10.5%</b>	<b>+6.9%</b>	<b>+6.8%</b>	<b>+2.2%</b>
<b>Consultants</b>	<b>469</b>	<b>+104</b>	<b>+65</b>	<b>+44</b>	<b>+2</b>	<b>+28.6%</b>	<b>+16.2%</b>	<b>+10.3%</b>	<b>+0.5%</b>
Registrar	31	-9	+3	+1	-1	-23.0%	+10.2%	+2.8%	-1.8%
Registrar, Anaesthesia	31	+8	+3	-5	-2	+37.8%	+9.6%	-13.4%	-7.4%
Registrar, Emergency Medicine	37	+25	+7	+9	+4	+210.1%	+24.6%	+32.7%	+11.1%
Registrar, Medicine	86	+17	+14	+6	-0	+25.1%	+18.8%	+7.9%	-0.4%
Registrar, Obstetrics & Gynaecology	24	+11	+6	-5	+0	+85.4%	+30.5%	-16.6%	+0.3%
Registrar, Ophthalmology	2	-4	-2	-1	-0	-66.8%	-50.2%	-33.2%	-2.9%
Registrar, Paediatrics	39	+26	+15	+9	+1	+192.8%	+61.4%	+29.6%	+1.9%
Registrar, Surgery	61	+4	-5	+1	+1	+7.3%	-7.4%	+1.0%	+1.2%
<b>Registrar</b>	<b>311</b>	<b>+79</b>	<b>+40</b>	<b>+15</b>	<b>+2</b>	<b>+33.8%</b>	<b>+14.8%</b>	<b>+5.2%</b>	<b>+0.6%</b>
Registrar, Senior	18	+12	+6	+2	-1	+204.5%	+52.6%	+13.1%	-2.9%
<b>Senior Registrar</b>	<b>18</b>	<b>+12</b>	<b>+6</b>	<b>+2</b>	<b>-1</b>	<b>+204.5%</b>	<b>+52.6%</b>	<b>+13.1%</b>	<b>-2.9%</b>
Registrar, Specialist	14	+9	+7	+4	-0	+209.2%	+115.9%	+45.3%	-0.5%
Specialist Registrar, Anaesthesia	11	-4	-4	-3	-0	-26.5%	-26.5%	-18.4%	-3.8%
Specialist Registrar, Emergency Medicine	7	+2	+0	+1	+0	+41.2%	+0.9%	+17.7%	+1.9%
Specialist Registrar, Medicine	55	+19	+15	+19	+1	+52.3%	+38.3%	+51.4%	+1.4%
Specialist Registrar, Obstetrics & Gynaecology	7	+1	+1	+1		+25.9%	+11.7%	+17.6%	
Specialist Registrar, Paediatrics	6	-1	-1	-1	+0	-14.3%	-14.2%	-14.3%	+0.5%
Specialist Registrar, Pathology	4	+2	+0	+0		+100.0%	+0.3%	+1.3%	
Specialist Registrar, Radiology	12	+3	+3	+2	-0	+32.9%	+32.9%	+19.6%	-0.3%

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<b>Overall</b>	<b>9,806</b>	<b>+1,453</b>	<b>+1,030</b>	<b>+640</b>	<b>-12</b>	<b>+17.4%</b>	<b>+11.7%</b>	<b>+7.0%</b>	<b>-0.1%</b>
Specialist Registrar, Surgery	23	+2	+2	-4	+1	+8.0%	+7.8%	-13.5%	+3.9%
<b>Specialist Registrar</b>	<b>139</b>	<b>+33</b>	<b>+23</b>	<b>+20</b>	<b>+1</b>	<b>+31.4%</b>	<b>+19.7%</b>	<b>+16.8%</b>	<b>+0.9%</b>
<b>Registrars</b>	<b>468</b>	<b>+124</b>	<b>+69</b>	<b>+37</b>	<b>+2</b>	<b>+36.1%</b>	<b>+17.4%</b>	<b>+8.7%</b>	<b>+0.5%</b>
Intern	171	+43	+40	+40	+0	+33.9%	+30.5%	+30.6%	+0.1%
<b>Interns</b>	<b>171</b>	<b>+43</b>	<b>+40</b>	<b>+40</b>	<b>+0</b>	<b>+33.9%</b>	<b>+30.5%</b>	<b>+30.6%</b>	<b>+0.1%</b>
House Officer, Senior	30	-26	+6	+6	+3	-46.4%	+23.1%	+23.1%	+10.3%
Senior House Officer, Anaesthesia	40	+7	+4	-1	-1	+22.2%	+11.8%	-2.0%	-2.3%
Senior House Officer, Emergency Medicine	54	+15	+17	+11	-1	+37.4%	+46.1%	+25.3%	-1.9%
Senior House Officer, Medicine	175	+67	+40	+39	+4	+62.4%	+29.9%	+28.6%	+2.3%
Senior House Officer, Obstetrics & Gynaecology	33	+11	+1	+3	+1	+49.8%	+2.5%	+9.0%	+2.5%
Senior House Officer, Ophthalmology	7	+2	+2	-1	+0	+40.0%	+40.0%	-12.5%	+1.4%
Senior House Officer, Paediatrics	37	+13	+3	+2	+0	+56.5%	+9.6%	+6.4%	+0.8%
Senior House Officer, Pathology	3	-2	+1	+1	-0	-41.0%	+47.5%	+34.7%	-1.7%
Senior House Officer, Psychiatry	3	-7	-6	-8	+1	-69.7%	-66.5%	-72.5%	+50.0%
Senior House Officer, Surgery	76	+14	+9	+7	+3	+23.4%	+14.2%	+9.3%	+3.4%
<b>Senior House Officer</b>	<b>457</b>	<b>+95</b>	<b>+77</b>	<b>+58</b>	<b>+9</b>	<b>+26.4%</b>	<b>+20.4%</b>	<b>+14.5%</b>	<b>+2.1%</b>
<b>SHO/ Interns</b>	<b>628</b>	<b>+139</b>	<b>+117</b>	<b>+98</b>	<b>+10</b>	<b>+28.3%</b>	<b>+23.0%</b>	<b>+18.5%</b>	<b>+1.5%</b>
Dental Surgeon, Senior		-1				-100.0%	-100.0%	-100.0%	-100.0%
Orthodontics, Specialist	8	-0	+0	+0	+0	-3.9%	+3.7%	+6.4%	+2.8%
<b>Dentists</b>	<b>8</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>-13.3%</b>	<b>+3.7%</b>	<b>+6.4%</b>	<b>+2.8%</b>
General Practitioner	1	+1	-0	-1		+112.8%	-16.7%	-42.5%	
Medical & Dental Unclassified	1	-1	-1			-50.0%	-50.0%		
Medical Officer, Principal	1	+0	+0	+1		+22.0%	+9.9%	-100.0%	
Medical Officer, Senior	0	+0	+0	+0		-100.0%	-100.0%	-100.0%	
Ophthalmic Physician, Community	1	-0	-1			-8.0%	-54.0%		
Public Health, Specialist		-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Medical</b>	<b>4</b>	<b>-0</b>	<b>-2</b>	<b>+1</b>		<b>-8.9%</b>	<b>-35.4%</b>	<b>+23.2%</b>	
<b>Medical/ Dental, other</b>	<b>12</b>	<b>-2</b>	<b>-2</b>	<b>+1</b>	<b>+0</b>	<b>-11.9%</b>	<b>-13.7%</b>	<b>+11.4%</b>	<b>+1.8%</b>
<b>Medical &amp; Dental</b>	<b>1,577</b>	<b>+365</b>	<b>+250</b>	<b>+180</b>	<b>+15</b>	<b>+30.1%</b>	<b>+18.9%</b>	<b>+12.9%</b>	<b>+0.9%</b>
Clinical Midwife Manager 1	4	-1	-2	-2	+0	-22.6%	-29.4%	-31.6%	+9.3%
Clinical Midwife Manager 2	48	+15	+11	+6	-2	+47.3%	+30.0%	+15.2%	-3.6%
Clinical Midwife Manager 3	6	+3	+4	+3	-1	+117.0%	+213.5%	+109.0%	-12.2%
Clinical Nurse Manager 1	97	+39	+13	-11	-1	+66.8%	+15.0%	-10.6%	-1.5%
Clinical Nurse Manager 2	279	-1	+4	+15	-2	-0.2%	+1.5%	+5.7%	-0.9%
Clinical Nurse Manager 2 (Mental Health)	3	+2	+1	+2		+144.3%	+36.8%	+93.2%	

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<b>Overall</b>	<b>9,806</b>	<b>+1,453</b>	<b>+1,030</b>	<b>+640</b>	<b>-12</b>	<b>+17.4%</b>	<b>+11.7%</b>	<b>+7.0%</b>	<b>-0.1%</b>
Clinical Nurse Manager 2 - Night	1	-3	-3	-2		-73.5%	-73.5%	-64.8%	
Clinical Nurse Manager 2 - Theatre	14	-5	-2	-3	+0	-25.7%	-13.4%	-17.9%	+0.6%
Clinical Nurse Manager 3	41	+10	+14	-2	-1	+32.3%	+51.0%	-4.9%	-2.3%
Clinical Nurse Manager 3 - Night	7	-5	-2	-1	-1	-41.1%	-22.3%	-16.8%	-9.5%
Clinical Nurse Manager 3 - Theatre	3	+1	-2	-1	-0	+52.6%	-34.8%	-26.6%	-1.4%
<b>Clinical Nurse/ Midwife Manager</b>	<b>503</b>	<b>+56</b>	<b>+37</b>	<b>+3</b>	<b>-8</b>	<b>+12.6%</b>	<b>+7.9%</b>	<b>+0.7%</b>	<b>-1.5%</b>
Director of Midwifery 2, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Director of Nursing 1, Assistant	38	+13	+3	-2	+0	+53.0%	+8.5%	-5.7%	+0.7%
Director of Nursing 2, Assistant	16	-0	+1	-1	-0	-1.4%	+5.8%	-7.3%	-1.3%
<b>Director Nursing/Midwifery, Assistant</b>	<b>54</b>	<b>+14</b>	<b>+5</b>	<b>-2</b>	<b>+0</b>	<b>+34.3%</b>	<b>+9.8%</b>	<b>-4.4%</b>	<b>+0.1%</b>
Director of Nursing 1	13	+7	+3	+2	+1	+112.3%	+27.4%	+15.8%	+6.3%
Director of Nursing 2	3	+2	+1	+1		+200.0%	+50.0%	+50.0%	
Director of Nursing 3	1								
Director of Nursing 4	1	-1	-1	-1		-45.9%	-49.0%	-49.0%	
<b>Director of Nursing/Midwifery</b>	<b>18</b>	<b>+8</b>	<b>+3</b>	<b>+2</b>	<b>+1</b>	<b>+80.1%</b>	<b>+18.6%</b>	<b>+11.2%</b>	<b>+4.5%</b>
<b>Nurse/ Midwife Manager</b>	<b>575</b>	<b>+78</b>	<b>+44</b>	<b>+3</b>	<b>-7</b>	<b>+15.7%</b>	<b>+8.4%</b>	<b>+0.5%</b>	<b>-1.2%</b>
Advanced Midwife Practitioner	3	+3	+2	+2	+1	-100.0%	+184.0%	+184.0%	+42.0%
Advanced Nurse Practitioner, Candidate (General)	13	+13	+12	-1	-3	-100.0%	+1169.0%	-5.5%	-18.8%
Advanced Nurse Practitioner (General)	67	+45	+31	+23	+5	+200.3%	+85.2%	+53.6%	+8.3%
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>83</b>	<b>+60</b>	<b>+44</b>	<b>+25</b>	<b>+3</b>	<b>+269.8%</b>	<b>+116.2%</b>	<b>+42.2%</b>	<b>+3.8%</b>
Clinical Midwife Specialist	10	+1	+2	-0	+2	+9.3%	+22.6%	-4.5%	+22.2%
Clinical Nurse Specialist (Children's)	1								
Clinical Nurse Specialist (Community/Primary Care)		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	139	+17	+12	+10	-1	+14.2%	+9.5%	+8.1%	-0.6%
Clinical Nurse Specialist (Mental Health)		-1				-100.0%	-100.0%	-100.0%	-100.0%
<b>Clinical Nurse/ Midwife Specialist</b>	<b>150</b>	<b>+16</b>	<b>+13</b>	<b>+10</b>	<b>+1</b>	<b>+12.1%</b>	<b>+9.6%</b>	<b>+7.1%</b>	<b>+0.7%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>232</b>	<b>+76</b>	<b>+58</b>	<b>+34</b>	<b>+4</b>	<b>+49.0%</b>	<b>+32.9%</b>	<b>+17.4%</b>	<b>+1.8%</b>
Enhanced Midwife	58	+58	+58	+58	+15	-100.0%	-100.0%	-100.0%	+33.9%
Enhanced Midwife, Senior	57	+57	+57	+57	+1	-100.0%	-100.0%	-100.0%	+2.7%
Staff Midwife	112	-8	-7	-49	-14	-6.7%	-5.6%	-30.2%	-11.4%
Staff Midwife, Senior	37	-8	-4	-0	-3	-17.0%	-8.9%	-0.3%	-7.6%
Staff Midwife, Senior (dual qualified)	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
<b>Staff Midwives</b>	<b>266</b>	<b>+101</b>	<b>+107</b>	<b>+68</b>	<b>-1</b>	<b>+61.5%</b>	<b>+66.8%</b>	<b>+34.5%</b>	<b>-0.5%</b>
Enhanced Nurse (Children's)	9	+9	+9	+9	+2	-100.0%	-100.0%	-100.0%	+24.3%
Enhanced Nurse (General)	684	+684	+684	+684	+142	-100.0%	-100.0%	-100.0%	+26.3%

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<b>Overall</b>	<b>9,806</b>	<b>+1,453</b>	<b>+1,030</b>	<b>+640</b>	<b>-12</b>	<b>+17.4%</b>	<b>+11.7%</b>	<b>+7.0%</b>	<b>-0.1%</b>
Enhanced Nurse, Senior (Children's)	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Enhanced Nurse, Senior (General)	482	+482	+482	+482	+44	-100.0%	-100.0%	-100.0%	+9.9%
Staff Nurse (Children's)	8	-1	-5	-7	-2	-13.8%	-40.5%	-49.1%	-21.0%
Staff Nurse, Dual Qualified (General)	2	-7	-6	-0	+1	-79.1%	-74.3%	-7.1%	+96.0%
Staff Nurse - General	939	-847	-879	-869	-172	-47.4%	-48.4%	-48.1%	-15.5%
Staff Nurse, Senior (Children's)	9	-1	+1	-2	-0	-12.6%	+11.0%	-15.6%	-1.2%
Staff Nurse, Senior (Dual Qualified)	42	-51	-40	-30	-2	-55.1%	-49.2%	-41.9%	-3.6%
Staff Nurse, Senior (General)	341	-182	-229	-276	-4	-34.8%	-40.1%	-44.7%	-1.2%
<b>Staff Nurses [General/ Children's]</b>	<b>2,516</b>	<b>+86</b>	<b>+18</b>	<b>-8</b>	<b>+9</b>	<b>+3.5%</b>	<b>+0.7%</b>	<b>-0.3%</b>	<b>+0.3%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>2,782</b>	<b>+187</b>	<b>+124</b>	<b>+60</b>	<b>+7</b>	<b>+7.2%</b>	<b>+4.7%</b>	<b>+2.2%</b>	<b>+0.3%</b>
Student General Nursing Intern (pre-registration)		-3	-8	-6		-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)				-2		-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse/ Midwife Intern</b>		<b>-3</b>	<b>-8</b>	<b>-8</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student General Nursing Intern (COVID-19 HCA)	107	+107	+107	+107	-29	-100.0%	-100.0%	-100.0%	-21.3%
Student Midwifery Intern (COVID-19 HCA)	16	+16	+16	+16	-3	-100.0%	-100.0%	-100.0%	-13.3%
<b>Pre-registration Nurse Intern (COVID-19)</b>	<b>123</b>	<b>+123</b>	<b>+123</b>	<b>+123</b>	<b>-32</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-20.4%</b>
Student Midwifery (post registration)	10	+1	+4	-4	+0	+11.1%	+70.4%	-27.4%	+0.2%
<b>Post-registration Nurse/ Midwife Student</b>	<b>10</b>	<b>+1</b>	<b>+4</b>	<b>-4</b>	<b>+0</b>	<b>+11.1%</b>	<b>+70.4%</b>	<b>-27.4%</b>	<b>+0.2%</b>
Staff Midwife (awaiting-registration)	3	+3	+2	+3	+2	-100.0%	+200.0%	-100.0%	+200.0%
Staff Nurse, General (awaiting-registration)	22	+22	+12	-24	+22	-100.0%	+120.0%	-52.2%	-100.0%
<b>Nursing/ Midwifery awaiting registration</b>	<b>25</b>	<b>+25</b>	<b>+14</b>	<b>-21</b>	<b>+24</b>	<b>-100.0%</b>	<b>+127.3%</b>	<b>-45.7%</b>	<b>+2400.0%</b>
<b>Nursing/ Midwifery Student</b>	<b>158</b>	<b>+146</b>	<b>+133</b>	<b>+91</b>	<b>-8</b>	<b>+1208.8%</b>	<b>+531.2%</b>	<b>+134.6%</b>	<b>-4.5%</b>
Clinical Nurse Instructor/Teacher	2	-1	-0	-1	-0	-37.7%	-17.6%	-34.4%	-4.6%
Director, Nursing/ Midwifery Education Centre	1	-1	+0			-50.0%	+6.4%		
Nurse Tutor (Psychiatric)	1	-2	-3	-1	+1	-74.3%	-78.4%	-56.5%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	27	+13	+10	+5	+0	+97.3%	+58.5%	+24.5%	+1.7%
Nursing/ Midwifery Practice Development Co-ordinator	2		+1	+1			+100.0%	+100.0%	
Principal Nurse Tutor (Mental Health)	1								
Specialist Co-ordinator, Nursing	2	+0	-2			+8.1%	-48.3%		
<b>Nursing Education/Clinical</b>	<b>35</b>	<b>+9</b>	<b>+6</b>	<b>+4</b>	<b>+1</b>	<b>+33.8%</b>	<b>+19.7%</b>	<b>+13.7%</b>	<b>+3.3%</b>
<b>Nursing/ Midwifery other</b>	<b>35</b>	<b>+9</b>	<b>+6</b>	<b>+4</b>	<b>+1</b>	<b>+33.8%</b>	<b>+19.7%</b>	<b>+13.7%</b>	<b>+3.3%</b>
Public Health Nurse	2	+1	+1	+1	-0	+50.0%	+50.0%	+70.5%	-3.2%
<b>Public Health Nurse</b>	<b>2</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+50.0%</b>	<b>+50.0%</b>	<b>+70.5%</b>	<b>-3.2%</b>
<b>Public Health Nurse</b>	<b>2</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+50.0%</b>	<b>+50.0%</b>	<b>+70.5%</b>	<b>-3.2%</b>

Sep 2020 (Dec 2015 figure: 8,353)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
<b>Overall</b>	<b>9,806</b>	<b>+1,453</b>	<b>+1,030</b>	<b>+640</b>	<b>-12</b>	<b>+17.4%</b>	<b>+11.7%</b>	<b>+7.0%</b>	<b>-0.1%</b>
<b>Nursing &amp; Midwifery</b>	<b>3,784</b>	<b>+497</b>	<b>+366</b>	<b>+193</b>	<b>-2</b>	<b>+15.1%</b>	<b>+10.7%</b>	<b>+5.4%</b>	<b>-0.1%</b>
Dietitian	6		+0	+1	+0		+1.6%	+15.1%	+4.2%
Dietitian Manager	5		+1		+0		+25.0%		+4.2%
Dietitian, Senior	25	+1	-2	-2	-1	+3.8%	-6.4%	-6.6%	-4.9%
<b>Dietitians</b>	<b>36</b>	<b>+1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>+2.5%</b>	<b>-1.6%</b>	<b>-2.5%</b>	<b>-2.2%</b>
Occupational Therapist	24	+4	+4	-0	+3	+21.9%	+22.8%	-0.2%	+11.7%
Occupational Therapist, Clinical Specialist	1			+1				+100.0%	
Occupational Therapist-in-charge III	2	+1	-0	-1	-0	+97.0%	-1.5%	-34.3%	-1.5%
Occupational Therapist Manager	4	+1	+1		+1	+33.3%	+33.3%		+27.4%
Occupational Therapist, Senior	26	+6	+4	+5	-1	+30.7%	+20.4%	+21.1%	-4.3%
Occupational Therapy Placement Facilitator	1								
<b>Occupational Therapists</b>	<b>58</b>	<b>+12</b>	<b>+10</b>	<b>+4</b>	<b>+2</b>	<b>+27.5%</b>	<b>+20.6%</b>	<b>+7.5%</b>	<b>+3.9%</b>
Orthoptist	1	-3	-2	-2		-72.2%	-61.5%	-61.5%	
Orthoptist, Senior	4	+1	+0	+1		+46.0%	+9.5%	+29.6%	
<b>Orthoptists</b>	<b>5</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>		<b>-18.5%</b>	<b>-18.5%</b>	<b>-10.0%</b>	
Physiotherapist	57	+9	-3	-2	-4	+19.7%	-5.8%	-4.1%	-6.6%
Physiotherapist, Clinical Specialist	13	+4	+2	+1	+0	+45.2%	+19.1%	+9.1%	+1.9%
Physiotherapist-in-charge (Grade III)	3								
Physiotherapist Manager	5	-1	-0	-1	+0	-19.8%	-3.8%	-14.4%	+4.3%
Physiotherapist, Senior	71	+7	+6	+6	+2	+10.5%	+9.5%	+8.4%	+2.2%
<b>Physiotherapists</b>	<b>149</b>	<b>+19</b>	<b>+5</b>	<b>+3</b>	<b>-2</b>	<b>+14.7%</b>	<b>+3.2%</b>	<b>+2.3%</b>	<b>-1.3%</b>
Chiropodist/ Podiatrist	3	-0	+0	+0	+0	-3.4%	+3.3%	+1.8%	+0.4%
Chiropodist/ Podiatrist, Senior	2	+1	-1	-0	-0	+99.0%	-33.7%	-0.5%	-0.5%
<b>Podiatrists &amp; Chiropodists</b>	<b>5</b>	<b>+1</b>	<b>-1</b>	<b>+0</b>		<b>+22.5%</b>	<b>-16.0%</b>	<b>+0.8%</b>	
Speech & Language Therapist	4	-1	-1	-2	-0	-12.4%	-21.2%	-28.4%	-1.5%
Speech & Language Therapist Manager-in-charge III	1								
Speech & Language Therapist, Senior	14	+6	+5	+3	+1	+68.1%	+51.5%	+28.0%	+7.2%
<b>Speech &amp; Language Therapists</b>	<b>19</b>	<b>+5</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>+37.0%</b>	<b>+24.3%</b>	<b>+8.6%</b>	<b>+4.9%</b>
<b>Therapy Professions</b>	<b>273</b>	<b>+37</b>	<b>+15</b>	<b>+7</b>	<b>+0</b>	<b>+15.8%</b>	<b>+6.0%</b>	<b>+2.8%</b>	<b>+0.1%</b>
Audiologist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	1	-1	-1	+1	-0	-51.3%	-52.0%	-100.0%	-4.0%
Audiologist, Senior	5	+1		-2		+25.0%		-28.6%	
<b>Audiology</b>	<b>6</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>-14.5%</b>	<b>-14.9%</b>	<b>-14.9%</b>	<b>-0.7%</b>
Biochemist, Principal	2								
<b>Biochemists</b>	<b>2</b>								

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<b>Overall</b>	<b>9,806</b>	<b>+1,453</b>	<b>+1,030</b>	<b>+640</b>	<b>-12</b>	<b>+17.4%</b>	<b>+11.7%</b>	<b>+7.0%</b>	<b>-0.1%</b>
Clinical Engineering Technician	2	+1		+1		+100.0%		+100.0%	
Clinical Engineering Technician, Chief	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Clinical Engineering Technician, Principal	2								
Clinical Engineering Technician, Senior	14	+1	+1	+1	+0	+8.4%	+6.2%	+6.3%	+0.6%
<b>Clinical Engineering</b>	<b>19</b>	<b>+3</b>	<b>+2</b>	<b>+3</b>	<b>+0</b>	<b>+19.6%</b>	<b>+10.6%</b>	<b>+17.7%</b>	<b>+0.4%</b>
Cardiac Physiologist	12	+3	+1	-0	+2	+26.7%	+6.9%	-3.1%	+13.9%
Cardiac Physiologist, Chief I	3	+1	+1	-1	+0	+58.3%	+47.4%	-25.2%	+0.6%
Cardiac Physiologist, Chief II	3	+1	+1	+1	-1	+50.0%	+50.0%	+50.0%	-25.0%
Cardiac Physiologist, Senior	21	+4	+7	+6	+1	+27.1%	+49.1%	+41.3%	+4.5%
E.C.G. Technician	1	-1	+0			-37.8%	+73.2%		
E.C.G. Technician, Senior	1	+0	+0	+0	+0	+16.7%	+16.7%	+16.7%	+6.1%
Neuro-Physiologist, Chief I		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist, Senior	3	+1	+1	+1	-0	+61.7%	+47.0%	+54.0%	-1.4%
Respiratory Physiologist	2	+1	+0			+61.3%	+1.0%		
Respiratory Physiologist, Chief I	1	+1	+0	+0		-100.0%	+118.8%	+1.4%	
Respiratory Physiologist, Senior	5	+1	-0	-1	-0	+24.2%	-0.6%	-17.0%	-0.6%
Vascular Physiologist	2	-1	+0		+0	-24.2%	+10.5%		+1.0%
Vascular Physiologist, Chief II	1	+0	+1			+47.1%	-100.0%		
Vascular Physiologist, Senior	1	-0	-0	-0		-19.0%	-19.0%	-19.0%	
<b>Clinical Measurement</b>	<b>56</b>	<b>+11</b>	<b>+12</b>	<b>+4</b>	<b>+1</b>	<b>+24.2%</b>	<b>+26.3%</b>	<b>+8.7%</b>	<b>+2.6%</b>
Dosimetrist, Basic	2	+2	+1	+1		-100.0%	+100.0%	+100.0%	
Dosimetrist, Senior	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
<b>Dosimetrists</b>	<b>4</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>		<b>+300.0%</b>	<b>+100.0%</b>	<b>+100.0%</b>	
Laboratory Manager	5	-0	-0	-1	-0	-0.6%	-0.6%	-17.2%	-0.6%
Laboratory Technician, Senior (RPAL)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Medical Scientist	208	+23	+16	+15	-2	+12.5%	+8.5%	+8.0%	-0.8%
Medical Scientist, Chief	27	+3	+3	+2	+1	+10.0%	+14.5%	+10.0%	+3.7%
Medical Scientist, Senior	78	-6	-9	-8	-1	-6.7%	-10.0%	-9.0%	-0.9%
Medical Scientist, Specialist	9	+8	+7	+5	+1	+821.0%	+360.5%	+130.3%	+8.4%
Medical Scientist, Undergraduate	2	+2	+2	+2	-2	-100.0%	-100.0%	-100.0%	-42.9%
<b>Medical Laboratory</b>	<b>331</b>	<b>+31</b>	<b>+21</b>	<b>+17</b>	<b>-2</b>	<b>+10.4%</b>	<b>+6.8%</b>	<b>+5.6%</b>	<b>-0.7%</b>
Perfusionist	3	+1	-0	-0	-0	+48.5%	-1.0%	-1.0%	-1.0%
Perfusionist, Senior	1		+0				+3.1%		
<b>Perfusionists</b>	<b>4</b>	<b>+1</b>	<b>+0</b>	<b>-0</b>	<b>-0</b>	<b>+32.3%</b>	<b>+0.0%</b>	<b>-0.7%</b>	<b>-0.7%</b>
Phlebotomist	19	+3	-1	-0	+0	+19.5%	-2.9%	-1.7%	+1.1%
Phlebotomist, Senior	2	+1	+1	+1	+0	+100.0%	+100.0%	+100.0%	+1.0%

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<b>Overall</b>	<b>9,806</b>	<b>+1,453</b>	<b>+1,030</b>	<b>+640</b>	<b>-12</b>	<b>+17.4%</b>	<b>+11.7%</b>	<b>+7.0%</b>	<b>-0.1%</b>
<b>Phlebotomists</b>	<b>21</b>	<b>+4</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>	<b>+24.3%</b>	<b>+2.1%</b>	<b>+3.3%</b>	<b>+1.1%</b>
Physicist	4	-1	+3	-2	-0	-12.5%	+250.0%	-30.0%	-11.8%
Physicist, Chief	1	+0				+58.7%			
Physicist, Principal	2		+0				+2.6%		
Physicist, Senior	10	+1	+1	+2	-0	+8.7%	+11.3%	+23.0%	-0.3%
<b>Physicists</b>	<b>16</b>	<b>+1</b>	<b>+4</b>	<b>+0</b>	<b>-1</b>	<b>+4.1%</b>	<b>+28.0%</b>	<b>+1.8%</b>	<b>-3.0%</b>
Radiation Therapist	12	-8	-8	-8	+1	-41.1%	-41.2%	-38.8%	+4.5%
Radiation Therapist, Clinical Specialist	9	+5	+5	+4		+106.1%	+158.8%	+83.3%	
<b>Radiation Therapists</b>	<b>21</b>	<b>-4</b>	<b>-3</b>	<b>-4</b>	<b>+1</b>	<b>-15.7%</b>	<b>-12.9%</b>	<b>-15.0%</b>	<b>+2.5%</b>
Radiographer	72	+1	+2	+1	+0	+1.6%	+2.8%	+2.1%	+0.3%
Radiographer, Clinical Specialist	41	+8	+1	+6	-0	+25.8%	+2.2%	+16.1%	-0.3%
Radiographer, Senior	47	+10	+9	+3	+1	+26.0%	+25.3%	+7.2%	+2.4%
Radiography Service Manager, I	9	+2	+1	+1	+0	+29.0%	+18.7%	+12.7%	+0.1%
Radiography Service Manager, II	5	-0	-0	-0	-0	-3.2%	-3.2%	-3.2%	-2.4%
Radiography Tutor		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
<b>Radiographers</b>	<b>173</b>	<b>+20</b>	<b>+13</b>	<b>+10</b>	<b>+1</b>	<b>+13.0%</b>	<b>+7.8%</b>	<b>+6.2%</b>	<b>+0.6%</b>
<b>Health Science/ Diagnostics</b>	<b>652</b>	<b>+69</b>	<b>+49</b>	<b>+33</b>	<b>+1</b>	<b>+11.8%</b>	<b>+8.1%</b>	<b>+5.3%</b>	<b>+0.1%</b>
Social Worker	3	-0	+1	-0	-0	-4.3%	+37.1%	-8.5%	-3.6%
Social Worker, Medical	14	+3	+2	+3	-0	+31.1%	+14.7%	+25.4%	-1.1%
Social Worker, Principal	3								
Social Worker, Senior Medical	5	+1	+1	+0	+0	+21.0%	+28.3%	+3.0%	+1.8%
Social Work Practitioner, Senior	3	+1	+1	+0	-0	+84.1%	+78.0%	+15.7%	-2.7%
<b>Social Workers</b>	<b>28</b>	<b>+6</b>	<b>+5</b>	<b>+3</b>	<b>-0</b>	<b>+24.8%</b>	<b>+22.0%</b>	<b>+12.8%</b>	<b>-0.9%</b>
<b>Social Workers</b>	<b>28</b>	<b>+6</b>	<b>+5</b>	<b>+3</b>	<b>-0</b>	<b>+24.8%</b>	<b>+22.0%</b>	<b>+12.8%</b>	<b>-0.9%</b>
Psychologist, Clinical	1	+1	+1	+0	+0	+346.4%	+166.0%	+50.6%	+25.0%
Psychologist, Senior Clinical	0	+0	+0	-0	-0	-100.0%	-100.0%	-4.0%	-4.0%
<b>Psychologists</b>	<b>2</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>+517.9%</b>	<b>+268.1%</b>	<b>+30.1%</b>	<b>+15.3%</b>
<b>Psychologists</b>	<b>2</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>+517.9%</b>	<b>+268.1%</b>	<b>+30.1%</b>	<b>+15.3%</b>
Pharmaceutical Technician	54	+21	+18	+12	+1	+61.1%	+51.3%	+29.6%	+1.3%
Pharmaceutical Technician, Senior	21	+4	+2	+4	+1	+25.0%	+11.7%	+24.5%	+5.2%
Pharmacist	14	-4	+4	+1	+1	-20.4%	+40.9%	+7.1%	+4.7%
Pharmacist, Chief I	5								
Pharmacist, Chief II	8	+3	+3	+2	+1	+56.9%	+54.8%	+30.2%	+12.3%
Pharmacist, Senior	50	+13	+2	+0	-2	+34.2%	+3.1%	+0.2%	-3.8%
<b>Pharmacy</b>	<b>153</b>	<b>+37</b>	<b>+29</b>	<b>+20</b>	<b>+1</b>	<b>+31.8%</b>	<b>+23.6%</b>	<b>+14.7%</b>	<b>+0.9%</b>

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<b>Overall</b>	<b>9,806</b>	<b>+1,453</b>	<b>+1,030</b>	<b>+640</b>	<b>-12</b>	<b>+17.4%</b>	<b>+11.7%</b>	<b>+7.0%</b>	<b>-0.1%</b>
<b>Pharmacy</b>	<b>153</b>	<b>+37</b>	<b>+29</b>	<b>+20</b>	<b>+1</b>	<b>+31.8%</b>	<b>+23.6%</b>	<b>+14.7%</b>	<b>+0.9%</b>
Counsellor Therapist (Adult Services)	1								
<b>Counsellor Therapists</b>	<b>1</b>								
Dental Hygienist	1								
<b>Dental Hygienists</b>	<b>1</b>								
Medical Scientist, Student	5	-7	-7	-7	-4	-59.8%	-58.3%	-56.5%	-45.9%
Pharmaceutical Technician, Student			-1			-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student	1	-4	-3	-3		-81.1%	-73.3%	-75.0%	
Phlebotomist, Trainee	5	+4	+4	+3	-0	+549.3%	+769.6%	+112.7%	-1.4%
<b>HSCP Trainees/ Students</b>	<b>11</b>	<b>-8</b>	<b>-6</b>	<b>-7</b>	<b>-4</b>	<b>-41.2%</b>	<b>-37.2%</b>	<b>-38.9%</b>	<b>-28.4%</b>
Play Specialist	2	+0	+0	-0	+0	+12.2%	+2.2%	-18.6%	+4.5%
Play Therapist	1	+0				+23.5%			
<b>Play Therapists/ Specialists</b>	<b>3</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>	<b>+0</b>	<b>+15.9%</b>	<b>+1.4%</b>	<b>-12.9%</b>	<b>+2.9%</b>
<b>H&amp;SC, Other</b>	<b>16</b>	<b>-7</b>	<b>-6</b>	<b>-7</b>	<b>-4</b>	<b>-31.8%</b>	<b>-29.2%</b>	<b>-32.1%</b>	<b>-21.5%</b>
Social Care Leader	1								
Social Care Worker	1	-1	+0	+0	+0	-35.5%	+34.2%	+49.0%	+1.4%
<b>Social Care</b>	<b>2</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>-25.5%</b>	<b>+18.8%</b>	<b>+25.7%</b>	<b>+0.8%</b>
<b>Social Care</b>	<b>2</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>-25.5%</b>	<b>+18.8%</b>	<b>+25.7%</b>	<b>+0.8%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,126</b>	<b>+142</b>	<b>+94</b>	<b>+57</b>	<b>-2</b>	<b>+14.4%</b>	<b>+9.1%</b>	<b>+5.3%</b>	<b>-0.2%</b>
Chief Executive, Hospital Group	2	+2				-100.0%			
Head of Function /Service, Acute Services	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Hospital Group, Chief Finance Officer			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
National Director, Assistant (Support)	1	-1	+1	+1		-49.0%	-100.0%	-100.0%	
<b>Executive Management</b>	<b>5</b>	<b>+1</b>				<b>+26.3%</b>			
Functional Officer	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
General Manager	9	+4	+3	+2	+0	+78.6%	+48.8%	+29.0%	+2.2%
General Manager, Deputy	1	+1	+1			-100.0%	-100.0%		
Grade VIII	36	+9	+6	+2	+1	+35.2%	+21.9%	+6.6%	+1.6%
Service Manager	1	+1				-100.0%			
<b>Senior Management (VIII &amp; GM)</b>	<b>49</b>	<b>+16</b>	<b>+11</b>	<b>+5</b>	<b>+1</b>	<b>+49.9%</b>	<b>+30.3%</b>	<b>+12.0%</b>	<b>+1.6%</b>
<b>Management (VIII &amp; above)</b>	<b>54</b>	<b>+17</b>	<b>+11</b>	<b>+5</b>	<b>+1</b>	<b>+47.4%</b>	<b>+26.8%</b>	<b>+10.7%</b>	<b>+1.4%</b>
Accountant	5	+2				+66.7%			
Grade V	151	+78	+74	+59	-5	+108.0%	+96.4%	+64.7%	-3.1%

Sep 2020 (Dec 2015 figure: 8,353)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
<b>Overall</b>	<b>9,806</b>	<b>+1,453</b>	<b>+1,030</b>	<b>+640</b>	<b>-12</b>	<b>+17.4%</b>	<b>+11.7%</b>	<b>+7.0%</b>	<b>-0.1%</b>
Grade VI	37	+16	+11	+6	+1	+76.9%	+42.3%	+18.7%	+1.7%
Grade VII	67	+16	+12	+8	+2	+31.9%	+22.1%	+13.7%	+2.7%
Supplies Officer Grade A		-2				-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	1	-2				-66.7%			
<b>Middle Management (V-VII)</b>	<b>262</b>	<b>+109</b>	<b>+97</b>	<b>+73</b>	<b>-2</b>	<b>+71.3%</b>	<b>+59.3%</b>	<b>+38.9%</b>	<b>-0.9%</b>
Work Placement (Management Admin)	6	+6	+6	+3		-100.0%	-100.0%	+100.0%	
<b>Other Administrative</b>	<b>6</b>	<b>+6</b>	<b>+6</b>	<b>+3</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>+100.0%</b>	
<b>Administrative/ Supervisory (V to VII)</b>	<b>268</b>	<b>+115</b>	<b>+103</b>	<b>+76</b>	<b>-2</b>	<b>+75.2%</b>	<b>+62.9%</b>	<b>+39.9%</b>	<b>-0.9%</b>
Clerical Officer	640	-104	-129	-96	+9	-13.9%	-16.7%	-13.1%	+1.4%
Grade IV	428	+117	+100	+67	+8	+37.6%	+30.4%	+18.5%	+1.9%
Supplies Officer Grade C	1	-9				-89.6%			
Supplies Officer Grade D		-17	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Night		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
<b>General Administrative (III &amp; IV)</b>	<b>1,069</b>	<b>-13</b>	<b>-32</b>	<b>-31</b>	<b>+17</b>	<b>-1.2%</b>	<b>-2.9%</b>	<b>-2.9%</b>	<b>+1.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,069</b>	<b>-13</b>	<b>-32</b>	<b>-31</b>	<b>+17</b>	<b>-1.2%</b>	<b>-2.9%</b>	<b>-2.9%</b>	<b>+1.6%</b>
<b>Management &amp; Administrative</b>	<b>1,391</b>	<b>+119</b>	<b>+83</b>	<b>+50</b>	<b>+15</b>	<b>+9.4%</b>	<b>+6.3%</b>	<b>+3.7%</b>	<b>+1.1%</b>
<b>Catering</b>	<b>63</b>	<b>+1</b>	<b>-4</b>	<b>+1</b>	<b>+2</b>	<b>+2.4%</b>	<b>-6.1%</b>	<b>+1.8%</b>	<b>+2.6%</b>
<b>Household Services</b>	<b>421</b>	<b>+58</b>	<b>+49</b>	<b>+46</b>	<b>-5</b>	<b>+16.0%</b>	<b>+13.3%</b>	<b>+12.2%</b>	<b>-1.3%</b>
<b>Other Labs &amp; Associated</b>	<b>72</b>	<b>+23</b>	<b>+20</b>	<b>+12</b>	<b>+2</b>	<b>+46.0%</b>	<b>+38.3%</b>	<b>+20.6%</b>	<b>+2.2%</b>
<b>Other Support</b>	<b>152</b>	<b>+13</b>	<b>+22</b>	<b>+16</b>	<b>+1</b>	<b>+9.7%</b>	<b>+17.2%</b>	<b>+11.8%</b>	<b>+0.7%</b>
<b>Portering</b>	<b>196</b>	<b>-5</b>	<b>+3</b>	<b>+5</b>	<b>-0</b>	<b>-2.7%</b>	<b>+1.6%</b>	<b>+2.6%</b>	<b>-0.2%</b>
<b>Support</b>	<b>904</b>	<b>+90</b>	<b>+91</b>	<b>+80</b>	<b>-2</b>	<b>+11.1%</b>	<b>+11.2%</b>	<b>+9.7%</b>	<b>-0.2%</b>
Chargehand	1	-0	-1	-1		-9.0%	-48.0%	-54.5%	
Craftsman's Mate	2	-1	-1			-33.3%	-33.3%		
Electrician	15	+3	+2	-0	-0	+25.2%	+15.0%	-2.0%	-1.3%
Gardener/ Groundsman	8	-0	-0	+0	+1	-1.5%	-1.5%	+0.4%	+15.0%
Gardener/ Groundsman, Head	3	-2	-1	-1	-1	-40.0%	-25.0%	-23.5%	-14.3%
General Operative	11	+2	+2	+3	-0	+22.3%	+22.5%	+40.4%	-0.2%
Labourer	6		+1				+20.0%		
Maintenance Craftsman/Technician	16	-2	+1	-1	-0	-10.8%	+7.0%	-6.4%	-0.5%
Maintenance Foreman	13	+3	+1	+3	+1	+31.4%	+5.0%	+26.0%	+7.2%
Maintenance Foreman, Assistant		-3	-1	-2		-100.0%	-100.0%	-100.0%	-100.0%
Maintenance Manager	6			-1				-14.3%	
Painter	3	-1	-1	-1	-1	-25.0%	-25.0%	-25.0%	-14.3%

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<b>Overall</b>	<b>9,806</b>	<b>+1,453</b>	<b>+1,030</b>	<b>+640</b>	<b>-12</b>	<b>+17.4%</b>	<b>+11.7%</b>	<b>+7.0%</b>	<b>-0.1%</b>
Plasterer	1								
Plumber	12		+0	-1	-1		+0.3%	-7.7%	-7.7%
<b>Maintenance</b>	<b>96</b>	<b>-1</b>	<b>+2</b>	<b>-3</b>	<b>-0</b>	<b>-1.2%</b>	<b>+1.7%</b>	<b>-2.6%</b>	<b>-0.4%</b>
Draughtsman/Technician I	1	-1				-50.0%			
<b>Technical Services</b>	<b>1</b>	<b>-1</b>				<b>-50.0%</b>			
<b>Maintenance/ Technical</b>	<b>97</b>	<b>-2</b>	<b>+2</b>	<b>-3</b>	<b>-0</b>	<b>-2.2%</b>	<b>+1.7%</b>	<b>-2.6%</b>	<b>-0.4%</b>
<b>General Support</b>	<b>1,000</b>	<b>+88</b>	<b>+92</b>	<b>+78</b>	<b>-2</b>	<b>+9.7%</b>	<b>+10.2%</b>	<b>+8.4%</b>	<b>-0.2%</b>
<b>HCA, Nurse's Aide, etc.</b>	<b>843</b>	<b>+212</b>	<b>+123</b>	<b>+60</b>	<b>-33</b>	<b>+33.5%</b>	<b>+17.0%</b>	<b>+7.7%</b>	<b>-3.8%</b>
Occupational Therapy Assistant	6	+2	-0	-1	-1	+45.6%	-1.2%	-7.9%	-8.1%
Physiotherapy Assistant	20	-1	+3	+3	-2	-4.2%	+19.2%	+17.8%	-7.0%
Radiography Aide	10	+6	-0	+1	-0	+135.0%	-1.2%	+10.6%	-1.3%
<b>Health &amp; Social Care Assistants</b>	<b>37</b>	<b>+7</b>	<b>+3</b>	<b>+3</b>	<b>-2</b>	<b>+23.2%</b>	<b>+9.1%</b>	<b>+10.4%</b>	<b>-5.7%</b>
<b>Health Care Assistants</b>	<b>880</b>	<b>+219</b>	<b>+126</b>	<b>+64</b>	<b>-35</b>	<b>+33.1%</b>	<b>+16.7%</b>	<b>+7.8%</b>	<b>-3.9%</b>
Chaplain	7	-2	-2	-2		-23.3%	-24.9%	-18.5%	
Dental Nurse	18	+5	+3	+1	-0	+42.7%	+21.3%	+4.9%	-1.4%
Dental Nurse, Senior	4	+1	+0	+0		+33.3%	+0.3%	+11.4%	
Endoscopy Operative (Band 1)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Hairdresser/ Barber		-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Theatre Operative	19	+19	+19	+19	+1	-100.0%	-100.0%	-100.0%	+6.4%
<b>Other Care Grades</b>	<b>49</b>	<b>+23</b>	<b>+19</b>	<b>+18</b>	<b>+0</b>	<b>+87.2%</b>	<b>+65.4%</b>	<b>+58.8%</b>	<b>+0.8%</b>
<b>Care, other</b>	<b>49</b>	<b>+23</b>	<b>+19</b>	<b>+18</b>	<b>+0</b>	<b>+87.2%</b>	<b>+65.4%</b>	<b>+58.8%</b>	<b>+0.8%</b>
<b>Patient &amp; Client Care</b>	<b>928</b>	<b>+241</b>	<b>+145</b>	<b>+82</b>	<b>-35</b>	<b>+35.1%</b>	<b>+18.5%</b>	<b>+9.6%</b>	<b>-3.6%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group - Oct 2013 to Sep 2020

Sep 2020 (Dec 2015 figure: 8,353)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Aug 20
<b>Overall</b>	<b>9,806</b>	<b>+1,453</b>	<b>+1,249</b>	<b>+1,030</b>	<b>+640</b>	<b>-12</b>	<b>+17.4%</b>	<b>+14.6%</b>	<b>+11.7%</b>	<b>+7.0%</b>	<b>-0.1%</b>
Consultants	1	+1					-100.0%				
Nurse/ Midwife Manager	8	+5	+3	+4	+2	+0	+152.3%	+57.7%	+89.3%	+27.9%	+3.4%
Nurse/ Midwife Specialist & AN/MP		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	1	+1					-100.0%				
Nursing/ Midwifery other	7	+2	-1	+0	-1	+1	+36.7%	-11.4%	+1.7%	-15.2%	+18.5%
Therapy Professions	1			-1					-50.0%		
Management (VIII & above)	20	+15	+12	+9	+3	+0	+305.9%	+150.1%	+81.4%	+17.1%	+0.9%
Administrative/ Supervisory (V to VII)	39	+33	+28	+20	+13	+0	+584.1%	+235.9%	+100.2%	+48.2%	+0.7%
Clerical (III & IV)	12	+3	+1	-3	+1	-1	+31.9%	+10.6%	-18.4%	+10.4%	-7.6%
<b>Hospital Group HQ</b>	<b>88</b>	<b>+59</b>	<b>+43</b>	<b>+28</b>	<b>+17</b>	<b>+1</b>	<b>+198.3%</b>	<b>+92.7%</b>	<b>+47.4%</b>	<b>+24.3%</b>	<b>+0.8%</b>
Consultants	46	-0	+1	-1	-3	-0	-0.1%	+3.0%	-2.1%	-5.9%	-0.9%
Registrars	55	+10	+10	+3	+1	-0	+22.7%	+21.7%	+5.3%	+1.8%	-0.2%
SHO/ Interns	90	+24	+23	+23	+18	+3	+35.5%	+34.6%	+34.8%	+25.3%	+4.0%
Medical/ Dental, other	1	+0	+0	+1	+1		+22.0%	+22.0%	+1009.1%	-100.0%	
Nurse/ Midwife Manager	79	+19	+17	+15	+3	-0	+31.5%	+26.8%	+24.0%	+4.2%	-0.4%
Nurse/ Midwife Specialist & AN/MP	22	+0	+2	+1	+0	-1	+1.9%	+12.4%	+3.3%	+2.3%	-2.5%
Staff Nurse/ Staff Midwife	388	+25	+24	+31	+6	+7	+7.0%	+6.6%	+8.6%	+1.6%	+1.9%
Nursing/ Midwifery Student	22	+20	+21	+15	+15	-2	+1353.6%	+2162.9%	+203.2%	+201.1%	-6.5%
Nursing/ Midwifery other	3	+1	+0	+0	-0	+0	+68.2%	+14.4%	+14.4%	-4.7%	+1.8%
Therapy Professions	35	+5	+4	+2	-2	-1	+16.4%	+14.6%	+7.1%	-6.4%	-3.3%
Health Science/ Diagnostics	80	+12	+6	+8	+4	-1	+17.1%	+7.9%	+10.4%	+4.8%	-1.5%
Social Workers	3	+1	-1	+1	-0	-0	+48.4%	-21.7%	+37.1%	-8.5%	-3.6%
Pharmacy	20	+6	+5	+3	+2	+1	+45.9%	+30.4%	+18.4%	+10.4%	+4.4%
H&SC, Other	2	-0	+0	-0	-1	-0	-9.8%	+7.2%	-16.1%	-31.1%	-5.9%
Management (VIII & above)	3	+0	-1	+0	+0	+1	+16.0%	-13.0%	+16.0%	+16.0%	+20.4%
Administrative/ Supervisory (V to VII)	25	+10	+12	+11	+9	-2	+67.5%	+101.0%	+80.6%	+59.3%	-5.8%
Clerical (III & IV)	134	-3	-1	-1	-2	+1	-2.0%	-1.1%	-0.5%	-1.6%	+0.5%
Support	37	+2	-0	+2	+4	-0	+6.7%	-0.8%	+4.9%	+11.8%	-0.3%
Maintenance/ Technical	17	+3	+3	+1	+1	-0	+19.9%	+19.9%	+6.3%	+4.9%	-1.2%
Health Care Assistants	142	+42	+45	+23	+8	-5	+42.1%	+47.3%	+19.5%	+5.8%	-3.3%
Care, other	1										
<b>Mayo University</b>	<b>1,204</b>	<b>+178</b>	<b>+172</b>	<b>+138</b>	<b>+64</b>	<b>+1</b>	<b>+17.4%</b>	<b>+16.6%</b>	<b>+12.9%</b>	<b>+5.6%</b>	<b>+0.0%</b>

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<b>Overall</b>	<b>9,806</b>	<b>+1,453</b>	<b>+1,249</b>	<b>+1,030</b>	<b>+640</b>	<b>-12</b>	<b>+17.4%</b>	<b>+14.6%</b>	<b>+11.7%</b>	<b>+7.0%</b>	<b>-0.1%</b>
Consultants	78	+14	+11	+11	+7	+0	+22.1%	+17.1%	+16.2%	+10.2%	+0.2%
Registrars	75	+16	+11	+9	-1	+1	+26.6%	+17.6%	+13.2%	-0.9%	+1.4%
SHO/ Interns	94	+16	+13	+11	+9	+2	+20.5%	+16.1%	+13.2%	+10.7%	+2.6%
Medical/ Dental, other	6	-1	-0	-0	+0	+0	-9.7%	-4.2%	-7.2%	+8.9%	+2.8%
Nurse/ Midwife Manager	101	+11	+10	+2	+3	-1	+12.8%	+11.1%	+1.8%	+3.0%	-0.9%
Nurse/ Midwife Specialist & AN/MP	40	+18	+13	+12	+3	+0	+79.4%	+48.8%	+42.9%	+9.2%	+1.1%
Staff Nurse/ Staff Midwife	504	+7	+11	+2	+3	-2	+1.3%	+2.2%	+0.3%	+0.5%	-0.3%
Nursing/ Midwifery Student	26	+26	+17	+15	+9	-3	-100.0%	+189.9%	+137.2%	+49.9%	-10.0%
Nursing/ Midwifery other	7	-0	-0	+1	-0	-0	-4.4%	-1.4%	+7.8%	-2.5%	-0.7%
Therapy Professions	51	+3	+5	+3	-0	+1	+5.7%	+10.2%	+7.0%	-0.2%	+1.5%
Health Science/ Diagnostics	97	+3	+1	+5	+4	-0	+3.7%	+1.0%	+5.5%	+4.4%	-0.1%
Social Workers			-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	36	+3	+3	+4	+2	-1	+7.4%	+10.0%	+11.0%	+4.7%	-2.5%
H&SC, Other	2	-4	-4	-3	-3	-0	-69.0%	-65.1%	-63.4%	-61.3%	-2.0%
Management (VIII & above)	8	+0	-1	-1			+0.9%	-11.1%	-11.1%		
Administrative/ Supervisory (V to VII)	28	+4	+2	+4	+3	-1	+18.8%	+8.0%	+18.9%	+14.0%	-3.5%
Clerical (III & IV)	199	+20	+18	+10	+2	+2	+11.2%	+10.1%	+5.2%	+0.9%	+1.1%
Support	213	-4	-11	+8	+7	-4	-1.7%	-4.8%	+3.7%	+3.3%	-2.1%
Maintenance/ Technical	13	-1	-1	-2	-2	-0	-7.6%	-7.0%	-12.9%	-13.7%	-3.2%
Health Care Assistants	152	+28	+15	+15	-2	-23	+22.1%	+11.0%	+10.8%	-1.1%	-13.4%
Care, other	31	+22	+21	+21	+21	+0	+268.0%	+224.4%	+227.8%	+203.8%	+1.3%
<b>Sligo University</b>	<b>1,761</b>	<b>+181</b>	<b>+135</b>	<b>+125</b>	<b>+65</b>	<b>-28</b>	<b>+11.5%</b>	<b>+8.3%</b>	<b>+7.6%</b>	<b>+3.8%</b>	<b>-1.6%</b>
Consultants	234	+55	+45	+36	+25	+0	+30.8%	+23.9%	+18.0%	+12.2%	+0.1%
Registrars	220	+43	+29	+22	+26	+3	+24.2%	+15.2%	+11.3%	+13.1%	+1.6%
SHO/ Interns	283	+66	+69	+75	+62	+1	+30.5%	+32.2%	+36.3%	+28.4%	+0.2%
Medical/ Dental, other	5	-2	-1	-2	-1	+0	-26.3%	-19.8%	-30.1%	-13.3%	+1.3%
Nurse/ Midwife Manager	193	+14	+8	+12	-8	-3	+7.9%	+4.1%	+6.5%	-4.0%	-1.4%
Nurse/ Midwife Specialist & AN/MP	92	+33	+30	+28	+23	+2	+55.9%	+48.7%	+42.8%	+33.8%	+2.0%
Staff Nurse/ Staff Midwife	1,092	+75	+61	+37	+17	-2	+7.4%	+5.9%	+3.5%	+1.5%	-0.1%
Nursing/ Midwifery Student	83	+73	+75	+77	+47	-5	+717.6%	+892.5%	+1315.2%	+130.8%	-5.3%
Nursing/ Midwifery other	13	+6	+5	+5	+6	+0	+89.1%	+59.3%	+56.5%	+75.1%	+0.8%
Therapy Professions	114	+10	+8	-3	-3	-1	+10.0%	+7.6%	-2.6%	-2.8%	-0.7%
Health Science/ Diagnostics	309	+26	+32	+18	+6	+3	+9.4%	+11.5%	+6.3%	+1.9%	+1.1%
Social Workers	20	+4	+3	+4	+3	-0	+24.2%	+17.1%	+23.8%	+17.4%	-2.3%
Psychologists	2	+1	+1	+1	+0	+0	+517.9%	+355.3%	+268.1%	+30.1%	+15.3%

Sep 2020 (Dec 2015 figure: 8,353)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Aug 20
<b>Overall</b>	<b>9,806</b>	<b>+1,453</b>	<b>+1,249</b>	<b>+1,030</b>	<b>+640</b>	<b>-12</b>	<b>+17.4%</b>	<b>+14.6%</b>	<b>+11.7%</b>	<b>+7.0%</b>	<b>-0.1%</b>
Pharmacy	53	+14	+14	+11	+4	+1	+35.0%	+34.7%	+26.0%	+8.7%	+2.2%
H&SC, Other	9	-0	+1	-1	-2	-5	-3.8%	+6.5%	-7.2%	-21.4%	-36.4%
Management (VIII & above)	10		-1			+0		-9.1%			+0.1%
Administrative/ Supervisory (V to VII)	103	+44	+45	+46	+32	+1	+73.0%	+78.4%	+79.9%	+45.6%	+0.7%
Clerical (III & IV)	402	-43	-37	-38	-22	+8	-9.6%	-8.4%	-8.7%	-5.2%	+2.0%
Support	235	-6	+0	+4	+4	+2	-2.7%	+0.0%	+1.7%	+1.6%	+0.8%
Maintenance/ Technical	35	-2	-1	+2	-1	+1	-6.3%	-3.2%	+4.7%	-3.5%	+1.5%
Health Care Assistants	282	+55	+37	+31	+15	-11	+24.4%	+15.0%	+12.3%	+5.6%	-3.6%
Care, other	14	+2	-0	-2	-1	-0	+12.8%	-3.0%	-10.8%	-7.5%	-0.1%
Public Health Nurse	2	+1	+1	+1	+1	-0	+50.0%	+50.0%	+50.0%	+70.5%	-3.2%
Social Care	2	-1	-0	+0	+0	+0	-25.5%	-13.4%	+18.8%	+25.7%	+0.8%
<b>Galway University</b>	<b>3,806</b>	<b>+468</b>	<b>+422</b>	<b>+364</b>	<b>+233</b>	<b>-4</b>	<b>+14.0%</b>	<b>+12.5%</b>	<b>+10.6%</b>	<b>+6.5%</b>	<b>-0.1%</b>
Consultants	58	+15	+12	+8	+3	+1	+35.5%	+26.5%	+15.8%	+5.0%	+1.2%
Registrars	64	+25	+20	+18	+8	+0	+65.4%	+47.3%	+40.2%	+14.4%	+0.6%
SHO/ Interns	87	+10	+5	+3	+2	+2	+12.5%	+5.9%	+3.6%	+2.2%	+2.0%
Medical/ Dental, other			-2	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	105	+14	+9	+10	+7	+1	+15.4%	+9.7%	+10.1%	+7.4%	+0.7%
Nurse/ Midwife Specialist & AN/MP	39	+13	+9	+9	+2	+1	+51.3%	+31.7%	+28.3%	+5.2%	+2.3%
Staff Nurse/ Staff Midwife	474	+42	+49	+37	+24	-1	+9.6%	+11.4%	+8.6%	+5.3%	-0.3%
Nursing/ Midwifery Student	24	+24	+24	+23	+22	+0	+5354.5%	-100.0%	+2300.0%	+1183.4%	+0.3%
Nursing/ Midwifery other	3	-0	-0	-1	-1		-6.7%	-5.2%	-26.4%	-26.4%	
Therapy Professions	40	+10	+6	+4	+4	+0	+33.1%	+17.2%	+10.9%	+11.6%	+0.2%
Health Science/ Diagnostics	95	+10	+12	+7	+8	-2	+11.9%	+15.0%	+7.8%	+9.1%	-1.9%
Social Workers	1		+0					+16.3%			
Pharmacy	30	+12	+10	+10	+9	-0	+62.2%	+52.3%	+46.4%	+40.0%	-1.0%
H&SC, Other	2	-1	-2	-1	-0	-0	-46.7%	-55.7%	-38.7%	-0.6%	-0.6%
Management (VIII & above)	6	+1		+2	+1		+20.0%		+55.4%	+17.4%	
Administrative/ Supervisory (V to VII)	33	+13	+15	+11	+6	+0	+65.3%	+79.8%	+53.1%	+20.5%	+1.1%
Clerical (III & IV)	185	+2	-5	-6	-9	+2	+0.8%	-2.6%	-3.0%	-4.5%	+1.3%
Support	287	+81	+80	+69	+62	+0	+39.6%	+38.7%	+31.8%	+27.5%	+0.1%
Maintenance/ Technical	13	-2	+1	+1	-0	-0	-11.4%	+6.5%	+8.2%	-0.9%	-2.2%
Health Care Assistants	196	+52	+32	+19	+13	-1	+36.2%	+19.7%	+10.5%	+7.3%	-0.7%
Care, other	2	-1					-25.4%				
<b>Letterkenny University</b>	<b>1,745</b>	<b>+320</b>	<b>+276</b>	<b>+222</b>	<b>+160</b>	<b>+3</b>	<b>+22.4%</b>	<b>+18.8%</b>	<b>+14.6%</b>	<b>+10.1%</b>	<b>+0.2%</b>

Sep 2020 (Dec 2015 figure: 8,353)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Aug 20
<b>Overall</b>	<b>9,806</b>	<b>+1,453</b>	<b>+1,249</b>	<b>+1,030</b>	<b>+640</b>	<b>-12</b>	<b>+17.4%</b>	<b>+14.6%</b>	<b>+11.7%</b>	<b>+7.0%</b>	<b>-0.1%</b>
Consultants	10	+3	+3	+4	+3	+1	+39.9%	+37.7%	+64.4%	+42.1%	+6.2%
Registrars	10	+3	+1	+2	-2		+42.9%	+11.2%	+25.0%	-16.3%	
SHO/ Interns	12	+0	+1	+0	-1	+0	+2.8%	+4.3%	+0.9%	-7.7%	+0.3%
Nurse/ Midwife Manager	23	+1	-1	+1	-4	+0	+3.4%	-4.1%	+2.6%	-14.9%	+0.6%
Nurse/ Midwife Specialist & AN/MP	18	+10	+11	+9	+7	+0	+109.3%	+136.1%	+88.4%	+65.8%	+2.6%
Staff Nurse/ Staff Midwife	85	+13	+6	+3	+8	+1	+17.5%	+7.9%	+3.8%	+10.5%	+1.6%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-28.1%
Nursing/ Midwifery other	1										
Therapy Professions	11	+4	+5	+5	+5	-0	+50.2%	+73.3%	+73.0%	+74.8%	-3.8%
Health Science/ Diagnostics	17	+2	+1	+3	+4	+0	+16.5%	+6.6%	+22.1%	+26.7%	+0.1%
Social Workers	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	3	+2	+2	+2	+2		+185.7%	+246.7%	+205.9%	+246.7%	
Management (VIII & above)	1										
Administrative/ Supervisory (V to VII)	12	+5	+4	+5	+5	-1	+73.4%	+53.4%	+74.6%	+71.1%	-10.7%
Clerical (III & IV)	47	-1	+0	-2	-5	+2	-1.6%	+1.0%	-4.4%	-8.8%	+4.2%
Support	66	+13	+12	+7	+4	+1	+24.9%	+21.8%	+12.9%	+7.2%	+2.0%
Maintenance/ Technical	10	+1	+1	+1	+1		+11.1%	+6.0%	+11.1%	+11.1%	
Health Care Assistants	28	+15	+15	+12	+10	-2	+111.9%	+110.5%	+71.4%	+52.5%	-6.1%
Care, other	1			+0					+4.2%		
<b>Roscommon University</b>	<b>357</b>	<b>+72</b>	<b>+62</b>	<b>+53</b>	<b>+39</b>	<b>+2</b>	<b>+25.4%</b>	<b>+20.8%</b>	<b>+17.6%</b>	<b>+12.4%</b>	<b>+0.4%</b>
Consultants	42	+16	+9	+8	+8	+1	+61.8%	+26.3%	+22.8%	+24.6%	+2.8%
Registrars	45	+27	+23	+15	+5	-2	+155.1%	+103.3%	+51.5%	+13.9%	-5.1%
SHO/ Interns	62	+23	+16	+5	+7	+1	+59.2%	+33.7%	+8.7%	+13.1%	+2.3%
Medical/ Dental, other	0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	66	+14	+6	+2	-0	-4	+27.2%	+10.3%	+2.6%	-0.5%	-5.9%
Nurse/ Midwife Specialist & AN/MP	20	+3	+3	-0	-2	+1	+16.9%	+14.4%	-1.8%	-9.6%	+5.5%
Staff Nurse/ Staff Midwife	238	+24	+23	+14	+3	+3	+11.3%	+10.5%	+6.4%	+1.3%	+1.4%
Nursing/ Midwifery Student	2	+2	+2	+2	-3	+2	-100.0%	-100.0%	-100.0%	-60.0%	-100.0%
Nursing/ Midwifery other	1	+0	+1	+1	+1		+30.0%	-100.0%	-100.0%	-100.0%	
Therapy Professions	20	+5	+5	+5	+4	+2	+38.0%	+36.8%	+34.6%	+27.1%	+10.2%
Health Science/ Diagnostics	54	+14	+9	+8	+8	+0	+37.1%	+20.0%	+17.1%	+17.1%	+0.9%
Social Workers	4	+0	-1	+0		+0	+8.7%	-20.0%	+0.5%		+8.7%
Pharmacy	11	+1	+1	+0	+1	+1	+12.4%	+14.6%	+3.0%	+13.6%	+5.8%
H&SC, Other	1	-1	-1	-1	-1	+1	-45.7%	-45.7%	-45.7%	-45.7%	+526.3%
Management (VIII & above)	6	+1	+1	+1	+1		+18.5%	+18.5%	+18.5%	+20.5%	

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<b>Overall</b>	<b>9,806</b>	<b>+1,453</b>	<b>+1,249</b>	<b>+1,030</b>	<b>+640</b>	<b>-12</b>	<b>+17.4%</b>	<b>+14.6%</b>	<b>+11.7%</b>	<b>+7.0%</b>	<b>-0.1%</b>
Administrative/ Supervisory (V to VII)	27	+5	+6	+6	+8	+0	+24.2%	+26.5%	+26.9%	+40.7%	+0.6%
Clerical (III & IV)	91	+9	+8	+8	+3	+3	+10.6%	+10.0%	+9.4%	+3.5%	+3.2%
Support	66	+4	+4	+1	-1	-1	+6.1%	+6.8%	+1.0%	-0.8%	-0.8%
Maintenance/ Technical	10	-1	-1	-1	-1		-9.1%	-8.7%	-9.1%	-9.1%	
Health Care Assistants	79	+27	+26	+27	+20	+7	+51.0%	+49.7%	+50.2%	+32.9%	+9.4%
Care, other	1	-0	-0	-0	-1		-41.0%	-41.0%	-39.8%	-70.5%	
<b>Portiuncula University</b>	<b>845</b>	<b>+175</b>	<b>+140</b>	<b>+100</b>	<b>+61</b>	<b>+16</b>	<b>+26.0%</b>	<b>+19.8%</b>	<b>+13.4%</b>	<b>+7.8%</b>	<b>+1.9%</b>

Source: Health Service Personnel Census