

Saolta University Hospital Care Employment Report: April 2022

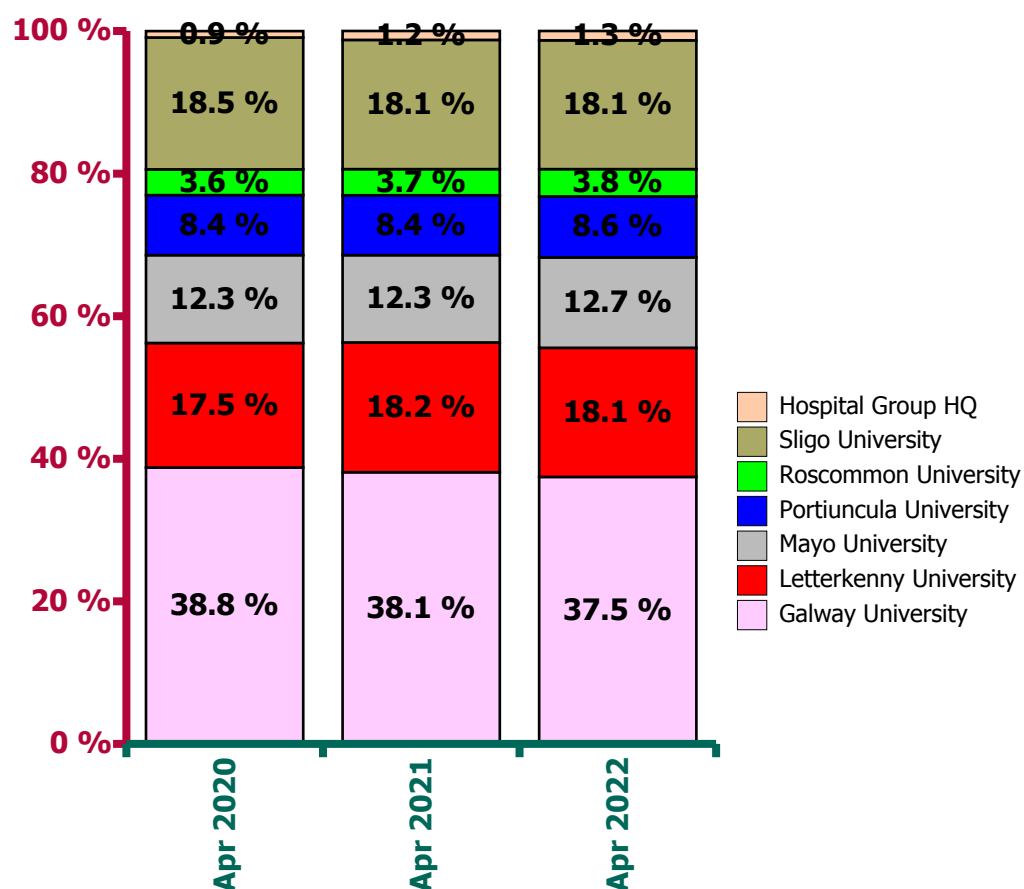
Employment by Staff Group

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	9,253	9,829	10,845	10,819	-26	+990	+10.1%	+1,566	+16.9%	12,267
Consultants	463	476	497	495	-1	+19	+4.0%	+32	+7.0%	540
Registrars	445	468	501	508	+8	+40	+8.5%	+64	+14.3%	532
SHO/ Interns	535	637	647	663	+16	+26	+4.1%	+128	+24.0%	681
Medical/ Dental, other	10	12	13	14	+0	+1	+11.6%	+3	+32.4%	17
Medical & Dental	1,452	1,594	1,658	1,680	+22	+86	+5.4%	+228	+15.7%	1,770
Nurse/ Midwife Manager	567	589	655	661	+6	+72	+12.2%	+94	+16.6%	721
Nurse/ Midwife Specialist & AN/MP	218	236	273	275	+1	+39	+16.3%	+57	+25.9%	302
Staff Nurse/ Staff Midwife	2,764	2,871	3,051	3,072	+21	+201	+7.0%	+308	+11.1%	3,676
Pre-registration Nurse/ Midwife Intern	2	3	87	87	-0	+84	+2575.7%	+85	+5403.8%	175
Pre-registration Nurse Intern (COVID-19)		31				-31	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	6	6	+0	-2	-27.6%	-6	-45.9%	7
Nursing/ Midwifery awaiting registration	36	1	80	39	-41	+38	+3975.0%	+3	+8.4%	45
Nursing/ Midwifery Student	50	44	174	133	-41	+89	+201.2%	+83	+166.8%	227
Nursing/ Midwifery other	33	39	32	30	-2	-9	-23.8%	-3	-8.7%	37
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	3,633	3,781	4,186	4,170	-16	+389	+10.3%	+537	+14.8%	4,963
Therapy Professions	262	271	315	313	-2	+42	+15.3%	+51	+19.5%	343
Health Science/ Diagnostics	617	655	698	694	-5	+39	+5.9%	+77	+12.5%	769
Social Workers	26	31	36	35	-1	+5	+15.4%	+9	+33.6%	40
Psychologists	1	2	4	3	-0	+1	+83.3%	+3	+312.5%	4
Pharmacy	137	160	177	178	+1	+18	+11.5%	+41	+30.3%	202
H&SC, Other	19	15	60	40	-20	+25	+172.5%	+21	+106.2%	87
Social Care	2	3	2	2	+0	-1	-25.8%	+0	+0.4%	3
Social Care	2	3	2	2	+0	-1	-25.8%	+0	+0.4%	3
Health & Social Care Professionals	1,065	1,136	1,292	1,266	-26	+130	+11.4%	+201	+18.9%	1,448
Management (VIII & above)	51	54	60	60	+1	+6	+10.8%	+10	+19.0%	61
Administrative/ Supervisory (V to VII)	237	286	347	344	-3	+58	+20.1%	+107	+45.2%	359
Clerical (III & IV)	1,048	1,084	1,239	1,230	-9	+147	+13.5%	+183	+17.4%	1,374
Management & Administrative	1,335	1,424	1,646	1,634	-12	+210	+14.8%	+299	+22.4%	1,794
Support	836	908	954	955	+2	+47	+5.2%	+120	+14.3%	1,050
Maintenance/ Technical	103	94	99	99	-0	+6	+5.9%	-4	-3.8%	100
General Support	939	1,002	1,053	1,055	+1	+53	+5.3%	+116	+12.4%	1,150
Health Care Assistants	799	845	937	940	+3	+95	+11.3%	+141	+17.6%	1,056
Care, other	30	47	74	75	+1	+27	+58.0%	+44	+145.1%	86
Patient & Client Care	830	892	1,010	1,014	+4	+123	+13.7%	+185	+22.3%	1,142

Saolta University Hospital Care Employment by Hospital: Apr 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	9,253	9,829	10,845	10,819	-26	+990	+10.1%	+1,566	+16.9%	12,267
Galway University	3,607	3,787	4,060	4,053	-7	+266	+7.0%	+447	+12.4%	4,553
Letterkenny University	1,607	1,769	1,976	1,959	-17	+191	+10.8%	+352	+21.9%	2,252
Mayo University	1,150	1,204	1,364	1,372	+7	+168	+14.0%	+222	+19.3%	1,559
Portiuncula University	790	843	909	925	+16	+82	+9.7%	+135	+17.2%	1,033
Roscommon University	333	367	409	413	+4	+47	+12.7%	+80	+24.0%	467
Sligo University	1,688	1,766	1,976	1,956	-20	+190	+10.8%	+269	+15.9%	2,217
Hospital Group HQ	79	93	150	140	-10	+47	+49.9%	+61	+77.6%	186

Saolta University Hospital Care



Saolta University Hospital Care Employment by Administration (HSE / S38): April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	9,253	9,829	10,845	10,819	-26	+990	+10.1%	+1,566	+16.9%	12,267
HSE	9,253	9,829	10,845	10,819	-26	+990	+10.1%	+1,566	+16.9%	12,267

HSE

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	9,253	9,829	10,845	10,819	-26	+990	+10.1%	+1,566	+16.9%	12,267
Consultants	463	476	497	495	-1	+19	+4.0%	+32	+7%	540
Registrars	445	468	501	508	+8	+40	+8.5%	+64	+14%	532
SHO/ Interns	535	637	647	663	+16	+26	+4.1%	+128	+24%	681
Medical/ Dental, other	10	12	13	14	+0	+1	+11.6%	+3	+32%	17
Medical & Dental	1,452	1,594	1,658	1,680	+22	+86	+5.4%	+228	+15.7%	1,770
Nurse/ Midwife Manager	567	589	655	661	+6	+72	+12.2%	+94	+17%	721
Nurse/ Midwife Specialist & AN/MP	218	236	273	275	+1	+39	+16.3%	+57	+26%	302
Staff Nurse/ Staff Midwife	2,764	2,871	3,051	3,072	+21	+201	+7.0%	+308	+11%	3,676
Pre-registration Nurse/ Midwife Intern	2	3	87	87	-0	+85	+2575.7%	+85	+5403.8%	175
Pre-registration Nurse Intern (COVID-19)		31					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	6	6	+0	-6	-27.6%	-6	-45.9%	7
Nursing/ Midwifery awaiting registration	36	1	80	39	-41	+3	+3975.0%	+3	+8.4%	45
Nursing/ Midwifery Student	50	44	174	133	-41	+89	+201.2%	+83	+167%	227
Nursing/ Midwifery other	33	39	32	30	-2	-9	-23.8%	-3	-9%	37
Public Health Nurse	1	1				-1	-100.0%	-1	-100%	
Nursing & Midwifery	3,633	3,781	4,186	4,170	-16	+389	+10.3%	+537	+14.8%	4,963
Therapy Professions	262	271	315	313	-2	+42	+15.3%	+51	+19%	343
Health Science/ Diagnostics	617	655	698	694	-5	+39	+5.9%	+77	+12%	769
Social Workers	26	31	36	35	-1	+5	+15.4%	+9	+34%	40
Psychologists	1	2	4	3	-0	+1	+83.3%	+3	+312%	4
Pharmacy	137	160	177	178	+1	+18	+11.5%	+41	+30%	202
H&SC, Other	19	15	60	40	-20	+25	+172.5%	+21	+106%	87
Social Care	2	3	2	2	+0	-1	-25.8%	+0	+0%	3
Health & Social Care Professionals	1,065	1,136	1,292	1,266	-26	+130	+11.4%	+201	+18.9%	1,448
Management (VIII & above)	51	54	60	60	+1	+6	+10.8%	+10	+19%	61
Administrative/ Supervisory (V to VII)	237	286	347	344	-3	+58	+20.1%	+107	+45%	359
Clerical (III & IV)	1,048	1,084	1,239	1,230	-9	+147	+13.5%	+182	+17%	1,374
Management & Administrative	1,335	1,424	1,646	1,634	-12	+210	+14.8%	+299	+22.4%	1,794
Support	836	908	954	955	+2	+47	+5.2%	+120	+14%	1,050
Maintenance/ Technical	103	94	99	99	-0	+6	+5.9%	-4	-4%	100
General Support	939	1,002	1,053	1,055	+1	+53	+5.3%	+116	+12.4%	1,150
Health Care Assistants	799	845	937	940	+3	+95	+11.3%	+141	+18%	1,056
Care, other	30	47	74	75	+1	+27	+58.0%	+44	+145%	86
Patient & Client Care	830	892	1,010	1,014	+4	+123	+13.7%	+185	+22.3%	1,142

Saolta University Hospital Care Employment by Hospital & Staff Category: April 2022

Galway University

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	3,607	3,787	4,060	4,053	-7	+266	+7.0%	+447	+12.4%	4,553
Consultants	229	238	249	250	+0	+12	+5.0%	+20	+8.8%	280
Registrars	205	216	234	232	-2	+16	+7.5%	+27	+13.2%	250
SHO/ Interns	222	282	283	281	-3	-1	-0.3%	+59	+26.4%	291
Medical/ Dental, other	4	5	6	6	0	+1	+27.3%	+1	+31.9%	6
Medical & Dental	661	740	773	769	-4	+28	+3.8%	+107	+16.2%	827
Nurse/ Midwife Manager	189	187	204	207	+3	+20	+10.6%	+18	+9.3%	222
Nurse/ Midwife Specialist & AN/MP	86	92	106	110	+4	+18	+19.5%	+25	+28.8%	122
Staff Nurse/ Staff Midwife	1,107	1,150	1,140	1,163	+23	+13	+1.1%	+56	+5.1%	1,359
Pre-registration Nurse/ Midwife Intern	1	2	37	38	+1	+36	+1603.1%	+37	+2506.8%	77
Post-registration Nurse/ Midwife Student	12	9	6	6	+0	-2	-27.6%	-6	-45.9%	7
Nursing/ Midwifery awaiting registration	8	1	54	21	-33	+20	+2087.5%	+13	+174.2%	21
Nursing/ Midwifery Student	21	12	97	66	-31	+54	+440.8%	+45	+211.5%	105
Nursing/ Midwifery other	10	15	14	12	-2	-3	-18.9%	+2	+18.6%	17
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	1,415	1,458	1,562	1,558	-4	+100	+6.9%	+143	+10.1%	1,825
Therapy Professions	109	108	137	137	-0	+29	+26.4%	+27	+24.9%	150
Health Science/ Diagnostics	295	314	324	320	-3	+7	+2.1%	+26	+8.7%	355
Social Workers	19	21	25	25	+0	+4	+20.9%	+6	+34.3%	28
Psychologists	1	2	4	3	-0	+1	+83.3%	+3	+312.5%	4
Pharmacy	46	55	62	62	+0	+6	+11.5%	+15	+33.1%	70
H&SC, Other	10	9	7	6	-1	-2	-26.5%	-4	-38.0%	15
Social Care	2	3	2	2	+0	-1	-25.8%	+0	+0.4%	3
Health & Social Care Professionals	483	512	560	556	-4	+44	+8.6%	+73	+15.2%	625
Management (VIII & above)	11	11	11	11	0	+0	+0.8%	-0	-0.5%	11
Administrative/ Supervisory (V to VII)	96	105	122	121	-1	+17	+15.9%	+26	+26.9%	127
Clerical (III & IV)	390	407	441	444	+3	+37	+9.2%	+55	+14.0%	494
Management & Administrative	496	522	574	576	+2	+54	+10.4%	+80	+16.2%	632
Support	236	237	254	255	+1	+19	+7.9%	+20	+8.4%	276
Maintenance/ Technical	36	34	34	34	-0	+0	+0.1%	-2	-5.7%	34
General Support	271	270	288	289	+1	+19	+6.9%	+18	+6.5%	310
Health Care Assistants	265	271	289	290	+1	+18	+6.7%	+24	+9.2%	317
Care, other	15	13	14	15	+1	+2	+15.8%	+0	+2.5%	17
Patient & Client Care	280	284	303	305	+2	+20	+7.1%	+25	+8.8%	334

Letterkenny University

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,607	1,769	1,976	1,959	-17	+191	+10.8%	+352	+21.9%	2,252
Consultants	58	58	60	61	+1	+3	+5.5%	+3	+4.3%	64
Registrars	63	64	64	68	+3	+4	+5.7%	+5	+7.4%	69
SHO/ Interns	87	91	100	106	+6	+15	+15.9%	+19	+22.4%	109
Medical/ Dental, other			0	0	0	+0	-100.0%	+0	-100.0%	1
Medical & Dental	208	213	224	234	+10	+21	+10.1%	+27	+12.9%	243
Nurse/ Midwife Manager	100	109	124	119	-5	+10	+9.0%	+19	+18.6%	133
Nurse/ Midwife Specialist & AN/MP	38	40	48	46	-2	+6	+16.2%	+8	+20.6%	49
Staff Nurse/ Staff Midwife	448	502	552	548	-4	+46	+9.2%	+100	+22.4%	681
Pre-registration Nurse/ Midwife Intern		1	14	14	-0	+13	+1312.0%	+14	-100.0%	29
Nursing/ Midwifery awaiting registration	7						-100.0%	-7	-100.0%	
Nursing/ Midwifery Student	7	1	14	14	-0	+13	+1312.0%	+7	+89.8%	29
Nursing/ Midwifery other	3	4	4	4	0	-0	-10.7%	+0	+12.9%	4
Nursing & Midwifery	597	656	741	731	-10	+75	+11.4%	+134	+22.5%	896
Therapy Professions	38	42	47	46	-1	+4	+9.2%	+8	+19.9%	50
Health Science/ Diagnostics	91	95	103	104	+1	+9	+9.5%	+13	+14.8%	115
Social Workers	1	1	2	2	0	+1	+100.0%	+1	+102.0%	2
Pharmacy	21	31	34	34	+0	+4	+11.7%	+13	+62.6%	38
H&SC, Other	2	1	11	4	-7	+3	+464.7%	+2	+141.5%	4
Health & Social Care Professionals	153	169	197	190	-7	+21	+12.2%	+37	+24.6%	209
Management (VIII & above)	6	6	7	7	-0	+1	+14.2%	+1	+17.3%	7
Administrative/ Supervisory (V to VII)	25	35	45	46	+0	+11	+30.7%	+20	+79.1%	48
Clerical (III & IV)	192	190	227	218	-9	+27	+14.4%	+25	+13.2%	242
Management & Administrative	223	231	279	270	-9	+39	+16.8%	+47	+20.8%	297
Support	233	284	295	297	+2	+13	+4.6%	+64	+27.6%	326
Maintenance/ Technical	14	13	16	16	-0	+3	+19.4%	+2	+15.7%	16
General Support	246	297	311	313	+2	+16	+5.2%	+66	+27.0%	342
Health Care Assistants	178	200	202	200	-2	+0	+0.2%	+22	+12.6%	239
Care, other	2	2	21	21	-1	+19	+822.6%	+19	+822.6%	26
Patient & Client Care	180	202	224	221	-2	+19	+9.4%	+41	+22.7%	265

Mayo University

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,150	1,204	1,364	1,372	+7	+168	+14.0%	+222	+19.3%	1,559
Consultants	49	49	55	55	-0	+5	+10.8%	+6	+11.7%	57
Registrars	56	55	66	68	+2	+13	+23.4%	+13	+23.2%	70
SHO/ Interns	74	95	92	93	+1	-2	-2.1%	+18	+24.6%	95
Medical/ Dental, other	0	1	1	1	0	-0	-18.0%	+1	+354.5%	1
Medical & Dental	179	201	214	217	+3	+16	+8.0%	+38	+21.0%	223
Nurse/ Midwife Manager	74	88	87	91	+4	+3	+3.1%	+16	+22.1%	98
Nurse/ Midwife Specialist & AN/MP	22	22	28	30	+1	+8	+36.6%	+8	+37.5%	34
Staff Nurse/ Staff Midwife	391	389	398	403	+6	+15	+3.8%	+12	+3.2%	491
Pre-registration Nurse/ Midwife Intern	0		15	14	-1	+14	-100.0%	+14	+12509.1%	28
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration			20	13	-7	+13	-100.0%	+13	-100.0%	18
Nursing/ Midwifery Student	0	3	35	27	-8	+24	+859.2%	+27	+24663.6%	46
Nursing/ Midwifery other	2	4	5	4	-1	-0	-4.7%	+2	+110.5%	4
Nursing & Midwifery	489	505	552	555	+3	+50	+9.8%	+66	+13.5%	673
Therapy Professions	37	36	41	41	+0	+5	+14.4%	+4	+10.2%	44
Health Science/ Diagnostics	75	81	95	94	-1	+13	+15.9%	+19	+25.2%	104
Social Workers	3	5	6	5	-1	+0	+6.7%	+2	+70.2%	6
Pharmacy	18	21	27	27	-0	+5	+25.3%	+8	+44.6%	31
H&SC, Other	2	1	3	3	-0	+2	+169.1%	+1	+28.7%	5
Health & Social Care Professionals	136	144	172	170	-2	+26	+17.8%	+34	+24.7%	190
Management (VIII & above)	2	4	5	5	+0	+1	+25.0%	+3	+150.0%	5
Administrative/ Supervisory (V to VII)	21	25	35	37	+2	+13	+51.3%	+17	+81.8%	39
Clerical (III & IV)	131	138	157	161	+4	+23	+16.4%	+30	+23.0%	181
Management & Administrative	154	167	197	204	+6	+36	+21.8%	+50	+32.5%	225
Support	38	39	42	39	-3	+0	+1.0%	+1	+2.9%	42
Maintenance/ Technical	19	15	18	18	-0	+3	+16.9%	-1	-5.3%	18
General Support	57	54	60	57	-3	+3	+5.5%	+0	+0.2%	60
Health Care Assistants	134	131	162	163	+0	+31	+23.8%	+28	+21.1%	181
Care, other	1	1	7	7	+0	+6	+600.0%	+6	+600.0%	7
Patient & Client Care	135	132	169	170	+1	+37	+28.2%	+34	+25.3%	188

Portiuncula University

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	790	843	909	925	+16	+82	+9.7%	+135	+17.2%	1,033
Consultants	38	41	39	39	+0	-2	-5.5%	+1	+3.2%	43
Registrars	42	46	50	51	+1	+4	+9.6%	+9	+21.3%	51
SHO/ Interns	58	65	60	69	+8	+4	+5.8%	+11	+18.7%	70
Medical/ Dental, other		0				-0	-100.0%		-100.0%	
Medical & Dental	137	153	149	158	+9	+5	+3.6%	+21	+15.2%	164
Nurse/ Midwife Manager	66	71	78	79	+0	+7	+10.4%	+13	+19.0%	86
Nurse/ Midwife Specialist & AN/MP	19	23	24	23	-1	+0	+0.8%	+4	+19.1%	25
Staff Nurse/ Staff Midwife	236	234	265	269	+4	+35	+14.9%	+33	+13.8%	316
Nursing/ Midwifery awaiting registration			5	5	-0	+5	-100.0%	+5	-100.0%	6
Nursing/ Midwifery Student			5	5	-0	+5	-100.0%	+5	-100.0%	6
Nursing/ Midwifery other	1	1	1	1	-0	-0	-9.1%	+0	+51.2%	2
Nursing & Midwifery	322	329	373	376	+3	+47	+14.3%	+54	+16.8%	435
Therapy Professions	16	19	18	19	+1	-1	-4.3%	+3	+19.4%	21
Health Science/ Diagnostics	48	53	55	55	-0	+2	+4.2%	+7	+15.4%	62
Social Workers	4	4	3	3	0	-1	-23.3%	-1	-25.0%	3
Pharmacy	12	12	13	13	+0	+1	+9.9%	+1	+12.0%	15
H&SC, Other	2	2	4	4	0	+1	+56.0%	+1	+60.3%	4
Health & Social Care Professionals	81	90	93	93	+1	+3	+3.2%	+12	+14.9%	105
Management (VIII & above)	6	5	6	6	+0	+1	+20.5%	+0	+2.9%	6
Administrative/ Supervisory (V to VII)	21	30	34	34	+0	+4	+12.9%	+12	+58.2%	35
Clerical (III & IV)	84	90	91	92	+1	+2	+2.3%	+8	+9.4%	102
Management & Administrative	111	125	131	132	+1	+7	+5.5%	+20	+18.4%	143
Support	66	70	72	71	-0	+1	+1.6%	+5	+8.0%	79
Maintenance/ Technical	11	9	10	10	+0	+1	+11.1%	-1	-9.1%	10
General Support	77	79	82	81	-0	+2	+2.7%	+4	+5.6%	89
Health Care Assistants	59	66	82	85	+2	+18	+27.6%	+25	+42.9%	97
Care, other	2	1	0		-0	-1	-100.0%	-2	-100.0%	
Patient & Client Care	61	67	83	85	+2	+18	+26.4%	+24	+38.8%	97

Roscommon University

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	333	367	409	413	+4	+47	+12.7%	+80	+24.0%	467
Consultants	10	9	11	11	-0	+1	+14.9%	+0	+3.7%	13
Registrars	7	11	9	9	-0	-2	-19.4%	+2	+31.9%	9
SHO/ Interns	12	12	14	14	+0	+2	+16.9%	+2	+16.6%	14
Medical & Dental	29	32	34	34	-0	+1	+3.9%	+5	+15.6%	36
Nurse/ Midwife Manager	23	24	28	31	+3	+7	+30.5%	+8	+33.5%	34
Nurse/ Midwife Specialist & AN/MP	14	18	21	20	-1	+2	+12.7%	+7	+50.5%	22
Staff Nurse/ Staff Midwife	88	89	117	117	+1	+28	+31.5%	+29	+33.0%	141
Pre-registration Nurse/ Midwife Intern			1	1	-0	+1	-100.0%	+1	-100.0%	2
Nursing/ Midwifery Student			1	1	-0	+1	-100.0%	+1	-100.0%	2
Nursing/ Midwifery other	1	1	1	1	0		0.0			1
Nursing & Midwifery	126	132	168	171	+3	+39	+29.3%	+45	+35.5%	200
Therapy Professions	9	13	10	10	-0	-3	-20.1%	+1	+11.1%	11
Health Science/ Diagnostics	16	18	16	17	+1	-0	-2.3%	+1	+8.1%	19
Social Workers		1	1	1	0		0.0	+1	-100.0%	1
Pharmacy	1	3	3	3	+0	+1	+24.0%	+2	+332.4%	4
Health & Social Care Professionals	26	33	30	31	+1	-2	-6.9%	+5	+20.4%	35
Management (VIII & above)	1	1	1	1	0		0.0			1
Administrative/ Supervisory (V to VII)	11	15	17	18	+1	+3	+21.0%	+7	+65.4%	18
Clerical (III & IV)	48	50	56	57	+1	+6	+12.3%	+9	+18.6%	62
Management & Administrative	59	66	74	75	+2	+9	+14.0%	+16	+26.7%	81
Support	62	66	65	64	-1	-1	-2.3%	+2	+2.9%	73
Maintenance/ Technical	9	10	9	9	+0	-1	-7.7%			9
General Support	71	75	74	73	-1	-2	-3.0%	+2	+2.6%	82
Health Care Assistants	22	27	30	29	-1	+2	+7.4%	+8	+35.6%	32
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	22	28	30	30	-1	+2	+7.3%	+8	+34.8%	33

Sligo University

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,688	1,766	1,976	1,956	-20	+190	+10.8%	+269	+15.9%	2,217
Consultants	77	80	82	80	-2	-1	-0.7%	+2	+3.1%	82
Registrars	72	75	77	80	+4	+5	+6.5%	+8	+11.1%	83
SHO/ Interns	82	93	99	101	+2	+8	+9.1%	+19	+23.3%	102
Medical/ Dental, other	6	6	6	7	+0	+1	+11.9%	+1	+18.1%	9
Medical & Dental	237	254	264	267	+4	+13	+5.3%	+30	+12.9%	276
Nurse/ Midwife Manager	106	103	121	121	+0	+18	+17.6%	+15	+14.1%	133
Nurse/ Midwife Specialist & AN/MP	40	42	46	45	-1	+4	+8.6%	+5	+13.5%	50
Staff Nurse/ Staff Midwife	494	506	579	571	-8	+65	+12.8%	+77	+15.6%	687
Pre-registration Nurse/ Midwife Intern			20	20	-0	+20	-100.0%	+20	-100.0%	39
Pre-registration Nurse Intern (COVID-19)		28				-28	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	21		1		-1		-100.0%	-21	-100.0%	
Nursing/ Midwifery Student	21	28	21	20	-1	-8	-29.7%	-1	-6.2%	39
Nursing/ Midwifery other	8	7	8	8	+0	+1	+14.7%	-0	-1.6%	9
Nursing & Midwifery	668	685	775	764	-10	+79	+11.5%	+96	+14.3%	918
Therapy Professions	52	53	62	60	-2	+7	+13.9%	+8	+16.2%	66
Health Science/ Diagnostics	93	94	104	102	-2	+7	+7.9%	+9	+10.0%	113
Pharmacy	38	38	38	38	+1	+0	+1.0%	-0	-0.1%	43
H&SC, Other	3	2	13	5	-8	+3	+153.1%	+2	+64.2%	6
Health & Social Care Professionals	186	187	216	205	-11	+18	+9.7%	+19	+10.5%	228
Management (VIII & above)	8	8	9	8	-1		0.0	+0	+1.7%	8
Administrative/ Supervisory (V to VII)	27	34	42	40	-2	+6	+16.3%	+13	+47.7%	43
Clerical (III & IV)	195	193	231	226	-5	+33	+16.8%	+31	+15.7%	252
Management & Administrative	230	236	282	274	-8	+38	+16.2%	+44	+19.0%	303
Support	201	213	225	228	+3	+15	+7.2%	+28	+13.7%	254
Maintenance/ Technical	15	13	12	13	+0	+0	+0.6%	-2	-13.9%	13
General Support	215	226	238	241	+3	+16	+6.9%	+26	+11.9%	267
Health Care Assistants	141	148	171	173	+2	+25	+16.7%	+33	+23.1%	190
Care, other	10	30	30	31	+1	+1	+4.4%	+21	+207.2%	35
Patient & Client Care	151	178	201	204	+3	+26	+14.7%	+53	+35.5%	225

Hospital Group HQ

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	79	93	150	140	-10	+47	+49.9%	+61	+77.6%	186
Consultants	1	1	1	1	0		0.0			1
Medical & Dental	1	1	1	1					0.0	1
Nurse/ Midwife Manager	8	7	14	14	-0	+7	+96.7%	+6	+77.8%	15
Staff Nurse/ Staff Midwife	1	1	1	1	0		0.0			1
Nursing/ Midwifery other	8	7				-7	-100.0%	-8	-100.0%	
Nursing & Midwifery	16	15	15	15	-0	+0	+0.3%	-1	-9.0%	16
Therapy Professions	1	1	1	1	0		0.0			1
Health Science/ Diagnostics			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy			1	1	-0	+1	-100.0%	+1	-100.0%	1
H&SC, Other			22	18	-4	+18	-100.0%	+18	-100.0%	53
Health & Social Care Professionals	1	1	25	21	-4	+20	+2037.0%	+20	+2037.0%	56
Management (VIII & above)	17	20	21	23	+2	+3	+15.0%	+5	+31.3%	23
Administrative/ Supervisory (V to VII)	36	43	52	48	-4	+5	+11.8%	+12	+33.6%	49
Clerical (III & IV)	7	14	35	32	-3	+18	+130.6%	+25	+339.1%	41
Management & Administrative	61	77	108	103	-5	+26	+34.2%	+42	+69.9%	113

Saolta University Hospital Care Employment by Grade Group & Staff Category: April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	9,253	9,829	10,845	10,819	-26	+990	+10.1%	+1,566	+16.9%	12,267
Consultant Anaesthesia	67	67	70	70	-0	+3	+3.8%	+3	+4.4%	+74
Consultant Dentistry	4	4	4	4	+0	-0	-6.5%	-0	-3.1%	+5
Consultant Emergency Medicine	20	20	22	22	-0	+2	+8.6%	+2	+10.1%	+23
Consultant Intensive Care Medicine	1	1	1	1			0.0		0.0	+1
Consultant Medicine	129	134	144	145	+1	+11	+8.1%	+16	+12.3%	+160
Consultant Obstetrics & Gynaecology	27	28	27	26	-0	-2	-7.2%	-0	-0.8%	+28
Consultant Paediatrics	29	31	33	33	-0	+2	+6.8%	+4	+13.6%	+38
Consultant Pathology	49	52	52	52	-1	-0	-0.1%	+3	+6.6%	+57
Consultant Psychiatry	1	1	1	1			0.0		0.0	+1
Consultant Radiology	44	44	44	44	-1	-0	-0.5%	-0	-0.8%	+46
Consultant Surgery	92	93	98	98	-0	+4	+4.4%	+5	+5.7%	+107
Consultants	463	476	497	495	-1	+19	+4.0%	+32	+7.0%	+540
Registrar	294	313	329	340	+11	+27	+8.8%	+46	+15.8%	+358
Senior Registrar	14	19	18	20	+2	+1	+6.2%	+6	+43.2%	+20
Specialist Registrar	137	137	153	148	-5	+11	+8.3%	+11	+8.2%	+154
Registrars	445	468	501	508	+8	+40	+8.5%	+64	+14.3%	+532
Interns	130	172	152	150	-2	-22	-12.7%	+20	+15.4%	+154
Senior House Officer	405	465	495	513	+18	+48	+10.2%	+108	+26.7%	+527
SHO/ Interns	535	637	647	663	+16	+26	+4.1%	+128	+24.0%	+681
Dentists	8	9	8	8	+0	-0	-4.7%	+1	+7.5%	+9
Other Medical	3	4	5	5		+2	+50.4%	+3	+103.8%	+8
Medical/ Dental, other	10	12	13	14	+0	+1	+11.6%	+3	+32.4%	+17
Medical & Dental	1,452	1,594	1,658	1,680	+22	+86	+5.4%	+0	+15.7%	+1,770
Clinical Nurse/ Midwife Manager	496	515	565	577	+13	+62	+12.1%	+82	+16.5%	+634
Director Nursing/Midwifery, Assistant	55	56	71	63	-8	+7	+12.4%	+8	+13.6%	+66
Director of Nursing/Midwifery	16	18	20	21	+1	+3	+14.8%	+5	+30.8%	+21
Nurse/ Midwife Manager	567	589	655	661	+6	+72	+12.2%	+94	+16.6%	+721
Advanced Nurse/ Midwife Practitioner	74	87	104	105	+1	+17	+19.6%	+30	+40.4%	+110
Clinical Nurse/ Midwife Specialist	144	149	170	170	+1	+21	+14.3%	+27	+18.4%	+192
Nurse/ Midwife Specialist & AN/MP	218	236	273	275	+1	+39	+16.3%	+57	+25.9%	+302
Staff Midwives	236	275	277	270	-7	-5	-2.0%	+34	+14.5%	+338
Staff Nurses [General/ Children's]	2,528	2,596	2,774	2,802	+28	+206	+8.0%	+274	+10.8%	+3,338
Staff Nurse/ Staff Midwife	2,764	2,871	3,051	3,072	+21	+201	+7.0%	+308	+11.1%	+3,676
Pre-registration Nurse/ Midwife Intern	2	3	87	87	-0	+84	+2575.7%	+85	+5403.8%	+175
Pre-registration Nurse Intern (COVID-19)		31				-31	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	6	6	+0	-2	-27.6%	-6	-45.9%	+7
Nursing/ Midwifery awaiting registration	36	1	80	39	-41	+38	+3975.0%	+3	+8.4%	+45
Nursing/ Midwifery Student	50	44	174	133	-41	+89	+201.2%	+83	+166.8%	+227
Nursing Education/Clinical	33	39	32	30	-2	-9	-23.8%	-3	-8.7%	+37
Nursing/ Midwifery other	33	39	32	30	-2	-9	-23.8%	-3	-8.7%	+37

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	9,253	9,829	10,845	10,819	-26	+990	+10.1%	+1,566	+16.9%	12,267
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	3,633	3,781	4,186	4,170	-16	+389	+10.3%	+0	+14.8%	+4,963
Dietitians	37	40	47	45	-2	+5	+12.2%	+8	+21.2%	+53
Occupational Therapists	57	59	70	69	-1	+10	+17.0%	+12	+21.9%	+73
Orthoptists	6	5	5	5	-0	-0	-7.2%	-1	-16.0%	+5
Physiotherapists	141	143	166	166	+1	+23	+16.2%	+25	+17.9%	+181
Podiatrists & Chiropodists	5	5	2	3	+1	-2	-41.6%	-2	-34.1%	+3
Speech & Language Therapists	16	18	25	24	-0	+6	+32.0%	+8	+49.7%	+28
Therapy Professions	262	271	315	313	-2	+42	+15.3%	+51	+19.5%	+343
Audiology	6	6	8	8		+2	+34.4%	+2	+34.4%	+8
Biochemists	2	2	2	2			0.0		0.0	+2
Cardiac Physiologists	36	39	42	42	-0	+3	+7.0%	+5	+14.5%	+44
Clinical Engineering	19	19	18	18	+0	-0	-1.0%	-0	-1.5%	+20
Dosimetrists	3	4	4	3	-1	-1	-25.0%	+0	+1.0%	+3
E.C.G. Technicians	2	2	1	1	-0	-1	-42.5%	-1	-38.9%	+2
Medical Science	309	328	337	334	-3	+6	+1.7%	+25	+8.1%	+364
Neuro-Physiologists	3	3	3	3			0.0	+0	+2.0%	+4
Perfusionists	4	4	3	3		-1	-25.0%	-1	-24.4%	+3
Phlebotomists	21	21	23	22	-2	+1	+4.5%	+1	+5.2%	+30
Physicists	16	16	18	19	+1	+3	+15.7%	+3	+20.8%	+20
Radiation Therapists	21	24	29	28	-1	+4	+17.4%	+7	+34.1%	+32
Radiographers	165	176	197	198	+1	+22	+12.4%	+33	+19.8%	+223
Respiratory Physiologists	8	8	9	9		+1	+13.4%	+1	+17.8%	+9
Vascular Physiologists	4	4	5	5	+0	+1	+26.2%	+1	+26.2%	+5
Health Science/ Diagnostics	617	655	698	694	-5	+39	+5.9%	+77	+12.5%	+769
Social Workers	26	31	36	35	-1	+5	+15.4%	+9	+33.6%	+40
Psychologists	1	2	4	3	-0	+1	+83.3%	+3	+312.5%	+4
Pharmacists	75	83	92	91	-0	+8	+10.1%	+17	+22.5%	+107
Pharmacy Technicians	62	77	85	87	+2	+10	+13.1%	+25	+39.7%	+95
Pharmacy	137	160	177	178	+1	+18	+11.5%	+41	+30.3%	+202
Counsellor Therapists	1	1	1	1			0.0	-0	-25.0%	+1
Dental Hygienists	1	1	1	1			0.0		0.0	+1
HSCP Trainees/ Students	14	9	14	13	-1	+5	+56.1%	-1	-4.0%	+23
Other Health & Social Care	1	1	3	3	-0	+2	+195.0%	+2	+195.0%	+3
Play Therapists/ Specialists	3	4	4	4	-0	+0	+4.2%	+1	+35.4%	+6
Vaccinators			38	18	-19	+18	-100.0%	+18	-100.0%	+53
H&SC, Other	19	15	60	40	-20	+25	+172.5%	+21	+106.2%	+87
Social Care	2	3	2	2	+0	-1	-25.8%	+0	+0.4%	+3
Social Care	2	3	2	2	+0	-1	-25.8%	+0	+0.4%	+3
Health & Social Care Professionals	1,065	1,136	1,292	1,266	-26	+130	+11.4%	+0	+18.9%	+1,448
Executive Management	6	6	8	9	+1	+3	+49.6%	+3	+48.3%	+9
Senior Management (VIII & GM)	45	48	52	51	-0	+3	+6.1%	+7	+15.0%	+52

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	9,253	9,829	10,845	10,819	-26	+990	+10.1%	+1,566	+16.9%	12,267
Management (VIII & above)	51	54	60	60	+1	+6	+10.8%	+10	+19.0%	+61
Administrative/ Supervisory (V to VII)	237	286	347	344	-3	+58	+20.1%	+107	+45.2%	+359
Clerical (III & IV)	1,048	1,084	1,239	1,230	-9	+147	+13.5%	+183	+17.4%	+1,374
Management & Administrative	1,335	1,424	1,646	1,634	-12	+210	+14.8%	+0	+22.4%	+1,794
Catering	64	62	61	59	-2	-3	-4.5%	-5	-7.6%	+65
Household Services	381	422	453	456	+3	+33	+7.9%	+75	+19.7%	+511
Other Labs & Associated	56	72	94	96	+2	+24	+33.1%	+40	+71.6%	+102
Other Support	145	153	157	157	-0	+4	+2.5%	+11	+7.9%	+176
Portering	190	199	189	188	-2	-11	-5.5%	-2	-0.9%	+196
Support	836	908	954	955	+2	+47	+5.2%	+120	+14.3%	+1,050
Maintenance/ Technical	103	94	99	99	-0	+6	+5.9%	-4	-3.8%	+100
General Support	939	1,002	1,053	1,055	+1	+53	+5.3%	+0	+12.4%	+1,150
Attendant/ Aide	166	169	177	178	+1	+9	+5.4%	+12	+7.1%	+197
Health & Social Care Assistants	31	39	45	44	-1	+5	+13.6%	+13	+41.7%	+52
Health Care Assistant/ Care Assistant	602	635	715	718	+3	+83	+13.0%	+116	+19.3%	+807
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0%		-100.0%	
Health Care Assistants	799	845	937	940	+3	+95	+11.3%	+141	+17.6%	+1,056
Other Care Grades	22	40	67	69	+1	+28	+69.9%	+47	+216.0%	+78
Pastoral Care	9	7	6	6	-0	-1	-13.2%	-3	-32.6%	+8
Care, other	30	47	74	75	+1	+27	+58.0%	+44	+145.1%	+86
Patient & Client Care	830	892	1,010	1,014	+4	+123	+13.7%	+0	+22.3%	+1,142

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,819	12,267	1.13	22.1%	77.9%	1.05	1.16	74.7%	59.9%	78.9%	71.2%	28.8%	91.6%	65.5%
Consultant Anaesthesia	70	74	1.06	59.5%	40.5%	1.09	1.03	73.0%	73.0%	66.7%	91.9%	8.1%	93.2%	90.0%
Consultant Dentistry	4	5	1.23	20.0%	80.0%	1.00	1.31	80.0%	80.0%	75.0%	80.0%	20.0%	100.0%	75.0%
Consultant Emergency Medicine	22	23	1.04	56.5%	43.5%	1.00	1.09	56.5%	56.5%	50.0%	91.3%	8.7%	100.0%	80.0%
Consultant Intensive Care Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	145	160	1.10	55.6%	44.4%	1.12	1.08	73.8%	73.8%	73.2%	81.9%	18.1%	82.0%	81.7%
Consultant Obstetrics & Gynaecology	26	28	1.06	53.6%	46.4%	1.04	1.09	89.3%	89.3%	76.9%	92.9%	7.1%	93.3%	92.3%
Consultant Paediatrics	33	38	1.15	47.4%	52.6%	1.15	1.15	71.1%	71.1%	75.0%	78.9%	21.1%	83.3%	75.0%
Consultant Pathology	52	57	1.10	36.8%	63.2%	1.05	1.13	82.5%	82.5%	83.3%	78.9%	21.1%	85.7%	75.0%
Consultant Psychiatry	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Consultant Radiology	44	46	1.06	63.0%	37.0%	1.08	1.03	80.4%	80.4%	76.5%	93.5%	6.5%	89.7%	100.0%
Consultant Surgery	98	107	1.10	79.4%	20.6%	1.09	1.12	72.9%	72.9%	63.6%	86.9%	13.1%	89.4%	77.3%
Consultants	495	540	1.09	58.3%	41.7%	1.09	1.09	74.8%	76.5%	72.4%	85.7%	14.3%	87.9%	82.7%
Registrar	340	358	1.05	63.4%	36.6%	1.04	1.07	5.0%	5.0%	3.8%	91.6%	8.4%	94.3%	87.0%
Senior Registrar	20	20	1.00	65.0%	35.0%	1.00	1.01	25.0%	25.0%	28.6%	95.0%	5.0%	100.0%	85.7%
Specialist Registrar	148	154	1.04	42.9%	57.1%	1.00	1.07	0.0%	0.0%	0.0%	94.2%	5.8%	98.5%	90.9%
Registrars	508	532	1.05	57.5%	42.5%	1.03	1.07	4.3%	5.2%	3.1%	92.5%	7.5%	95.4%	88.5%
Interns	150	154	1.03	46.1%	53.9%	1.01	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	513	527	1.03	50.3%	49.7%	1.02	1.04	0.0%	0.0%	0.0%	98.7%	1.3%	98.9%	98.5%
SHO/ Interns	663	681	1.03	49.3%	50.7%	1.01	1.04	0.0%	0.0%	0.0%	99.0%	1.0%	99.1%	98.8%
Dentists	8	9	1.10	22.2%	77.8%	1.33	1.05	88.9%	88.9%	100.0%	77.8%	22.2%	50.0%	85.7%
Other Medical	5	8	1.48	12.5%	87.5%	1.09	1.56	25.0%	25.0%	14.3%	37.5%	62.5%	100.0%	28.6%
Medical/ Dental, other	14	17	1.25	17.6%	82.4%	1.24	1.26	58.8%	66.7%	57.1%	58.8%	41.2%	66.7%	57.1%
Medical & Dental	1,680	1,770	1.05	54.2%	45.8%	1.04	1.07	24.7%	27.0%	22.0%	92.6%	7.4%	94.2%	90.7%

Clinical Nurse/ Midwife Manager	577	634	1.10	7.7%	92.3%	1.04	1.10	98.9%	98.9%	99.3%	73.3%	26.7%	79.6%	72.8%
Director Nursing/Midwifery, Assistant	63	66	1.06	12.1%	87.9%	1.03	1.06	93.9%	93.9%	93.1%	83.3%	16.7%	87.5%	82.8%
Director of Nursing/Midwifery	21	21	1.00	9.5%	90.5%	1.00	1.00	95.2%	95.2%	100.0%	95.2%	4.8%	50.0%	100.0%
Nurse/ Midwife Manager	661	721	1.09	8.2%	91.8%	1.03	1.10	98.3%	93.2%	98.8%	74.9%	25.1%	79.7%	74.5%
Advanced Nurse/ Midwife Practitioner	105	110	1.05	10.0%	90.0%	1.01	1.06	98.2%	98.2%	98.0%	88.2%	11.8%	100.0%	86.9%
Clinical Nurse/ Midwife Specialist	170	192	1.13	2.6%	97.4%	1.03	1.13	98.4%	98.4%	98.4%	65.6%	34.4%	100.0%	64.7%
Nurse/ Midwife Specialist & AN/MP	275	302	1.10	5.3%	94.7%	1.02	1.10	98.3%	100.0%	98.3%	73.8%	26.2%	100.0%	72.4%
Staff Midwives	270	338	1.25	0.3%	99.7%	1.33	1.25	88.2%	88.2%	88.1%	42.3%	57.7%	100.0%	42.1%
Staff Nurses [General/ Children's]	2,802	3,338	1.19	7.8%	92.2%	1.05	1.21	91.6%	91.6%	91.3%	56.9%	43.1%	88.4%	54.2%
Staff Nurse/ Staff Midwife	3,072	3,676	1.20	7.1%	92.9%	1.05	1.21	91.2%	94.2%	91.0%	55.5%	44.5%	88.5%	53.0%
Pre-registration Nurse/ Midwife Intern	87	175	2.01	4.6%	95.4%	1.98	2.01	0.0%	0.0%	0.0%	38.9%	61.1%	37.5%	38.9%
Post-registration Nurse/ Midwife Student	6	7	1.08		100.0%		1.08	42.9%	42.9%	42.9%	85.7%	14.3%		85.7%
Nursing/ Midwifery awaiting registration	39	45	1.15	6.7%	93.3%	1.17	1.15	0.0%	0.0%	0.0%	95.6%	4.4%	100.0%	95.2%
Nursing/ Midwifery Student	133	227	1.71	4.8%	95.2%	1.67	1.71	1.3%	0.0%	1.4%	51.5%	48.5%	54.5%	51.4%
Nursing Education/Clinical	30	37	1.23		100.0%		1.23	97.3%	97.3%	97.3%	59.5%	40.5%		59.5%
Nursing/ Midwifery other	30	37	1.23		100.0%		1.23	97.3%		97.3%	59.5%	40.5%		59.5%
Nursing & Midwifery	4,170	4,963	1.19	7.0%	93.0%	1.06	1.20	88.6%	91.3%	88.4%	59.3%	40.7%	86.4%	57.3%
Dietitians	45	53	1.17		100.0%		1.17	84.9%	84.9%	84.9%	75.5%	24.5%		75.5%
Occupational Therapists	69	73	1.06	8.2%	91.8%	1.02	1.06	72.6%	72.6%	73.1%	89.0%	11.0%	83.3%	89.6%
Orthoptists	5	5	1.00	40.0%	60.0%	1.01	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Physiotherapists	166	181	1.09	25.4%	74.6%	1.04	1.11	85.6%	85.6%	87.4%	81.2%	18.8%	97.8%	75.6%
Podiatrists & Chiropodists	3	3	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Speech & Language Therapists	24	28	1.16		100.0%		1.16	67.9%	67.9%	67.9%	75.0%	25.0%		75.0%
Therapy Professions	313	343	1.10	15.7%	84.3%	1.03	1.11	81.6%	79.6%	82.0%	81.9%	18.1%	96.3%	79.2%
Audiology	8	8	1.02		100.0%		1.02	87.5%	87.5%	87.5%	100.0%	0.0%		100.0%
Biochemists	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Cardiac Physiologists	42	44	1.05	13.6%	86.4%	1.00	1.06	88.6%	88.6%	86.8%	84.1%	15.9%	100.0%	81.6%
Clinical Engineering	18	20	1.09	75.0%	25.0%	1.08	1.12	90.0%	90.0%	100.0%	95.0%	5.0%	93.3%	100.0%
Dosimetrists	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

E.C.G. Technicians	1	2	2.08		100.0%		2.08	50.0%	50.0%	50.0%	0.0%	100.0%		0.0%
Medical Science	334	364	1.09	15.4%	84.6%	1.03	1.10	95.1%	95.1%	95.5%	83.5%	16.5%	92.9%	81.8%
Neuro-Physiologists	3	4	1.33	25.0%	75.0%	1.00	1.50	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	33.3%
Perfusionists	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	22	30	1.38	13.3%	86.7%	1.70	1.35	73.3%	73.3%	76.9%	60.0%	40.0%	75.0%	57.7%
Physicists	19	20	1.05	60.0%	40.0%	1.07	1.03	100.0%	100.0%	100.0%	95.0%	5.0%	100.0%	87.5%
Radiation Therapists	28	32	1.15	12.5%	87.5%	1.00	1.17	96.9%	96.9%	100.0%	81.3%	18.8%	100.0%	78.6%
Radiographers	198	223	1.13	20.2%	79.8%	1.02	1.16	94.2%	94.2%	95.5%	69.5%	30.5%	84.4%	65.7%
Respiratory Physiologists	9	9	1.00	22.2%	77.8%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Vascular Physiologists	5	5	1.04	20.0%	80.0%	1.00	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	694	769	1.11	19.4%	80.6%	1.04	1.13	93.6%	90.6%	94.4%	79.3%	20.7%	91.3%	76.5%
Social Workers	35	40	1.14	15.0%	85.0%	1.15	1.13	67.5%	66.7%	67.6%	75.0%	25.0%	100.0%	70.6%
Psychologists	3	4	1.21	25.0%	75.0%	2.00	1.07	75.0%	0.0%	100.0%	75.0%	25.0%	0.0%	100.0%
Pharmacists	91	107	1.17	15.9%	84.1%	1.05	1.20	90.7%	90.7%	91.1%	72.0%	28.0%	88.2%	68.9%
Pharmacy Technicians	87	95	1.09	7.4%	92.6%	1.02	1.10	87.4%	87.4%	87.5%	82.1%	17.9%	100.0%	80.7%
Pharmacy	178	202	1.13	11.9%	88.1%	1.04	1.15	89.1%	87.5%	89.3%	76.7%	23.3%	91.7%	74.7%
Counsellor Therapists	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Dental Hygienists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
HSCP Trainees/ Students	13	23	1.72	17.4%	82.6%	3.25	1.57	0.0%	0.0%	0.0%	65.2%	34.8%	25.0%	73.7%
Other Health & Social Care	3	3	1.02		100.0%		1.02	66.7%	66.7%	66.7%	100.0%	0.0%		100.0%
Play Therapists/ Specialists	4	6	1.62		100.0%		1.62	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
Vaccinators	18	53	2.87	9.4%	90.6%	1.58	3.13	0.0%	0.0%	0.0%	1.9%	98.1%	0.0%	2.1%
H&SC, Other	40	87	2.17	10.3%	89.7%	2.05	2.18	10.3%	0.0%	11.5%	24.1%	75.9%	11.1%	25.6%
Social Care	2	3	1.27		100.0%		1.27	66.7%	66.7%	66.7%	33.3%	66.7%		33.3%
Social Care	2	3	1.27		100.0%		1.27	66.7%		66.7%	33.3%	66.7%		33.3%
Health & Social Care	1,266	1,448	1.14	16.8%	83.2%	1.06	1.16	84.3%	83.5%	84.5%	76.0%	24.0%	89.3%	73.4%
Executive Management	9	9	1.01	66.7%	33.3%	1.02	1.00	88.9%	88.9%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	51	52	1.01	28.8%	71.2%	1.00	1.01	84.6%	84.6%	86.5%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	60	61	1.01	34.4%	65.6%	1.01	1.01	85.2%	81.0%	87.5%	100.0%	0.0%	100.0%	100.0%

Administrative/ Supervisory (V to VII)	344	359	1.04	14.2%	85.8%	1.01	1.05	95.3%	94.1%	95.5%	87.2%	12.8%	100.0%	85.1%
Clerical (III & IV)	1,230	1,374	1.12	11.6%	88.4%	1.03	1.13	74.2%	64.2%	75.6%	73.1%	26.9%	93.7%	70.5%
Management & Administrative	1,634	1,794	1.10	12.9%	87.1%	1.03	1.11	78.8%	72.3%	79.8%	76.9%	23.1%	95.7%	74.1%
Catering	59	65	1.10	32.3%	67.7%	1.06	1.12	90.8%	90.8%	93.2%	72.3%	27.7%	95.2%	61.4%
Household Services	456	511	1.12	27.4%	72.6%	1.05	1.15	68.5%	68.5%	75.2%	68.9%	31.1%	90.0%	60.9%
Other Labs & Associated	96	102	1.06	27.5%	72.5%	1.07	1.06	54.9%	54.9%	50.0%	93.1%	6.9%	92.9%	93.2%
Other Support	157	176	1.12	56.8%	43.2%	1.11	1.14	86.9%	86.9%	84.2%	80.7%	19.3%	90.0%	68.4%
Portering	188	196	1.04	93.4%	6.6%	1.03	1.29	64.8%	64.8%	84.6%	94.4%	5.6%	97.8%	46.2%
Support	955	1,050	1.10	45.0%	55.0%	1.05	1.14	71.0%	66.3%	74.7%	78.2%	21.8%	93.4%	65.7%
Maintenance	98	99	1.01	99.0%	1.0%	1.01	1.47	94.9%	94.9%	100.0%	98.0%	2.0%	99.0%	0.0%
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	99	100	1.01	99.0%	1.0%	1.01	1.47	95.0%	94.9%	100.0%	98.0%	2.0%	99.0%	0.0%
General Support	1,055	1,150	1.09	49.7%	50.3%	1.05	1.14	73.0%	71.3%	74.8%	79.9%	20.1%	94.4%	65.6%
Attendant/ Aide	178	197	1.11	64.0%	36.0%	1.05	1.21	81.2%	81.2%	78.9%	76.6%	23.4%	89.7%	53.5%
Health & Social Care Assistants	44	52	1.18	25.0%	75.0%	1.18	1.18	86.5%	86.5%	87.2%	53.8%	46.2%	69.2%	48.7%
Health Care Assistant/ Care Assistant	718	807	1.12	22.7%	77.3%	1.08	1.14	71.1%	71.1%	72.8%	64.2%	35.8%	81.4%	59.1%
Health Care Assistants	940	1,056	1.12	30.5%	69.5%	1.07	1.15	73.8%	73.0%	74.1%	66.0%	34.0%	84.2%	58.0%
Other Care Grades	69	78	1.14	48.7%	51.3%	1.09	1.18	93.6%	93.6%	87.5%	70.5%	29.5%	86.8%	55.0%
Pastoral Care	6	8	1.37	50.0%	50.0%	1.24	1.52	62.5%	62.5%	75.0%	75.0%	25.0%	75.0%	75.0%
Care, other	75	86	1.15	48.8%	51.2%	1.11	1.20	90.7%	95.2%	86.4%	70.9%	29.1%	85.7%	56.8%
Patient & Client Care	1,014	1,142	1.13	31.9%	68.1%	1.08	1.15	75.0%	75.5%	74.8%	66.4%	33.6%	84.3%	58.0%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,819	12,267	1.13	22.1%	77.9%	1.05	1.16	74.7%	59.9%	78.9%	71.2%	28.8%	91.6%	65.5%
Galway University	4,053	4,553	1.12	22.5%	77.5%	1.06	1.14	73.9%	73.9%	78.0%	74.2%	25.8%	90.9%	90.9%
Letterkenny University	1,959	2,252	1.15	22.7%	77.3%	1.05	1.18	74.4%	74.4%	78.7%	66.1%	33.9%	89.0%	89.0%
Mayo University	1,372	1,559	1.14	20.7%	79.3%	1.04	1.17	75.0%	75.0%	78.7%	71.2%	28.8%	94.4%	94.4%
Portiuncula University	925	1,033	1.12	23.0%	77.0%	1.04	1.14	74.5%	74.5%	82.5%	69.5%	30.5%	93.7%	93.7%
Roscommon University	413	467	1.13	19.1%	80.9%	1.06	1.15	73.4%	73.4%	76.7%	69.6%	30.4%	94.4%	94.4%
Sligo University	1,956	2,217	1.13	22.6%	77.4%	1.05	1.16	79.5%	79.5%	83.3%	73.1%	26.9%	93.4%	93.4%
Hospital Group HQ	140	186	1.33	15.6%	84.4%	1.11	1.38	45.2%	45.2%	43.9%	54.3%	45.7%	72.4%	72.4%

Saolta University Hospital Care Employment by Grade Group & Staff Category: April 2022

Apr 2022 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022
Overall	8,557	8,777	9,167	9,253	9,829	10,845	10,819
Consultant Anaesthesia	4.6%	4.6%	4.6%	4.6%	4.2%	4.2%	4.1%
Consultant Dentistry	0.2%	0.2%	0.3%	0.3%	0.3%	0.2%	0.2%
Consultant Emergency Medicine	1.0%	1.0%	1.1%	1.4%	1.3%	1.4%	1.3%
Consultant Intensive Care Medicine		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	8.6%	8.2%	8.6%	8.9%	8.4%	8.7%	8.6%
Consultant Obstetrics & Gynaecology	1.9%	1.9%	1.8%	1.8%	1.8%	1.6%	1.6%
Consultant Paediatrics	1.9%	1.8%	1.9%	2.0%	1.9%	2.0%	2.0%
Consultant Pathology	3.0%	3.2%	3.0%	3.3%	3.2%	3.2%	3.1%
Consultant Psychiatry	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Radiology	2.7%	2.8%	2.9%	3.0%	2.7%	2.7%	2.6%
Consultant Surgery	6.4%	6.6%	6.3%	6.4%	5.9%	5.9%	5.8%
Consultants	30.3%	30.4%	30.4%	31.9%	29.9%	29.5%	29.5%
Registrar	20.0%	20.4%	21.1%	20.2%	19.6%	19.9%	20.2%
Senior Registrar	0.5%	0.9%	1.2%	1.0%	1.2%	1.1%	1.2%
Specialist Registrar	8.7%	8.7%	8.5%	9.4%	8.6%	9.3%	8.8%
Registrars	29.2%	30.0%	30.8%	30.6%	29.4%	30.3%	30.3%
Interns	10.1%	9.9%	9.4%	8.9%	10.8%	9.2%	8.9%
Senior House Officer	29.2%	28.6%	28.6%	27.9%	29.2%	29.9%	30.5%
SHO/ Interns	39.3%	38.5%	38.0%	36.8%	40.0%	39.5%	39.5%
Dentists	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%
Other Medical	0.6%	0.5%	0.2%	0.2%	0.2%	0.3%	0.3%
Medical/ Dental, other	1.2%	1.1%	0.8%	0.7%	0.8%	0.8%	0.8%
Medical & Dental	14.9%	15.1%	15.2%	15.7%	16.2%	15.5%	15.5%
Clinical Nurse/ Midwife Manager	14.1%	13.6%	13.9%	13.6%	13.6%	13.5%	13.8%
Director Nursing/Midwifery, Assistant	1.2%	1.4%	1.6%	1.5%	1.5%	1.7%	1.5%
Director of Nursing/Midwifery	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	15.6%	15.5%	15.9%	15.6%	15.6%	15.8%	15.8%
Advanced Nurse/ Midwife Practitioner	0.9%	1.1%	1.6%	2.0%	2.3%	2.5%	2.5%
Clinical Nurse/ Midwife Specialist	4.0%	4.0%	3.9%	4.0%	3.9%	4.1%	4.1%
Nurse/ Midwife Specialist & AN/MP	4.9%	5.1%	5.5%	6.0%	6.2%	6.6%	6.6%
Staff Midwives	5.0%	4.7%	5.5%	6.5%	7.3%	6.6%	6.5%
Staff Nurses [General/ Children's]	73.0%	73.1%	70.3%	69.6%	68.6%	66.3%	67.2%
Staff Nurse/ Staff Midwife	78.0%	77.7%	75.8%	76.1%	75.9%	73.7%	73.7%
Pre-registration Nurse/ Midwife Intern	0.0%	0.2%	0.2%	0.0%	0.1%	2.1%	2.1%
Pre-registration Nurse Intern (COVID-19)					0.8%		
Post-registration Nurse/ Midwife Student	0.2%	0.2%	0.4%	0.3%	0.2%	0.2%	0.2%
Nursing/ Midwifery awaiting registration	0.3%	0.3%	1.3%	1.0%	0.0%	1.9%	0.9%
Nursing/ Midwifery Student	0.5%	0.7%	1.9%	1.4%	1.2%	3.2%	3.2%
Nursing Education/Clinical	0.9%	0.9%	0.9%	0.9%	1.0%	0.8%	0.7%
Nursing/ Midwifery other	0.9%	0.9%	0.9%	0.9%	1.0%	0.7%	0.7%
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%		
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%		
Nursing & Midwifery	39.1%	38.9%	39.2%	39.3%	38.5%	38.5%	38.5%
Dietitians	3.3%	3.6%	3.5%	3.5%	3.6%	3.7%	3.6%
Occupational Therapists	4.8%	4.6%	5.0%	5.3%	5.2%	5.4%	5.5%
Orthoptists	0.6%	0.6%	0.6%	0.6%	0.5%	0.4%	0.4%
Physiotherapists	13.1%	14.0%	13.7%	13.3%	12.6%	12.8%	13.1%
Podiatrists & Chiropodists	0.5%	0.6%	0.4%	0.4%	0.5%	0.2%	0.2%
Speech & Language Therapists	1.6%	1.5%	1.6%	1.5%	1.6%	1.9%	1.9%
Therapy Professions	23.9%	24.9%	24.8%	24.6%	23.9%	24.7%	24.7%
Audiology	0.7%	0.7%	0.7%	0.5%	0.5%	0.6%	0.6%

Apr 2022 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022
Overall	8,557	8,777	9,167	9,253	9,829	10,845	10,819
Biochemists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Cardiac Physiologists	3.0%	2.9%	3.2%	3.4%	3.4%	3.3%	3.3%
Clinical Engineering	1.7%	1.6%	1.5%	1.8%	1.6%	1.4%	1.5%
Dosimetrists	0.1%	0.2%	0.2%	0.3%	0.4%	0.3%	0.2%
E.C.G. Technicians	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Medical Science	30.3%	30.0%	29.3%	29.0%	28.9%	26.0%	26.4%
Neuro-Physiologists	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Perfusionists	0.3%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
Phlebotomists	1.9%	2.0%	1.9%	1.9%	1.8%	1.8%	1.7%
Physicists	1.4%	1.2%	1.5%	1.5%	1.4%	1.4%	1.5%
Radiation Therapists	2.5%	2.3%	2.3%	2.0%	2.1%	2.2%	2.2%
Radiographers	15.4%	15.6%	15.3%	15.5%	15.5%	15.2%	15.6%
Respiratory Physiologists	0.6%	0.7%	0.8%	0.7%	0.7%	0.7%	0.7%
Vascular Physiologists	0.5%	0.3%	0.4%	0.4%	0.3%	0.4%	0.4%
Health Science/ Diagnostics	59.1%	58.5%	57.9%	58.0%	57.6%	54.8%	54.8%
Social Workers	2.7%	2.2%	2.3%	2.5%	2.7%	2.8%	2.8%
Psychologists	0.0%	0.0%	0.1%	0.1%	0.2%	0.3%	0.3%
Pharmacists	6.4%	6.7%	7.0%	7.0%	7.3%	7.1%	7.2%
Pharmacy Technicians	5.4%	5.3%	5.5%	5.8%	6.8%	6.6%	6.9%
Pharmacy	11.8%	12.0%	12.5%	12.8%	14.1%	14.1%	14.1%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Dental Hygienists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	1.7%	1.7%	1.7%	1.3%	0.8%	1.1%	1.1%
Other Health & Social Care				0.1%	0.1%	0.2%	0.2%
Play Therapists/ Specialists	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Vaccinators						2.9%	1.5%
H&SC, Other	2.1%	2.1%	2.1%	1.8%	1.3%	3.2%	3.2%
Social Care	0.3%	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%
Social Care	0.3%	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%
Health & Social Care Professionals	11.7%	11.8%	11.7%	11.5%	11.6%	11.7%	11.7%
Executive Management	0.3%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%
Senior Management (VIII & GM)	3.1%	2.9%	3.3%	3.3%	3.4%	3.1%	3.1%
Management (VIII & above)	3.4%	3.3%	3.6%	3.8%	3.8%	3.7%	3.7%
Administrative/ Supervisory (V to VII)	12.1%	12.6%	14.3%	17.7%	20.1%	21.0%	21.0%
General Administrative (III & IV)	84.5%	84.2%	82.1%	78.5%	76.1%	75.3%	75.3%
Clerical (III & IV)	84.5%	84.2%	82.1%	78.5%	76.1%	75.3%	75.3%
Management & Administrative	15.0%	14.9%	14.6%	14.4%	14.5%	15.1%	15.1%
Catering	6.9%	7.4%	6.7%	6.8%	6.2%	5.8%	5.6%
Household Services	39.7%	40.9%	40.6%	40.6%	42.2%	43.0%	43.2%
Other Labs & Associated	5.4%	5.7%	6.5%	6.0%	7.2%	8.9%	9.1%
Other Support	15.6%	14.3%	14.8%	15.5%	15.3%	14.9%	14.9%
Portering	22.0%	21.2%	20.7%	20.2%	19.8%	18.0%	17.8%
Support	89.5%	89.5%	89.2%	89.0%	90.7%	90.6%	90.6%
Maintenance	10.3%	10.4%	10.7%	10.9%	9.2%	9.3%	9.3%
Technical Services	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Maintenance/ Technical	10.5%	10.5%	10.8%	11.0%	9.3%	9.4%	9.4%
General Support	10.7%	10.3%	10.1%	10.1%	10.2%	9.7%	9.7%
Attendant/ Aide	21.4%	21.8%	20.5%	20.0%	18.9%	17.5%	17.5%
Health & Social Care Assistants	4.6%	4.3%	3.9%	3.8%	4.4%	4.4%	4.3%
Health Care Assistant/ Care Assistant	70.2%	70.1%	71.9%	72.5%	71.2%	70.8%	70.8%
HCA (Student Nurse/Midwife COVID-19)					0.2%		
Health Care Assistants	96.2%	96.2%	96.4%	96.3%	94.7%	92.6%	92.6%
Other Care Grades	2.6%	2.5%	2.5%	2.6%	4.5%	6.7%	6.8%

Apr 2022 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022
Overall	8,557	8,777	9,167	9,253	9,829	10,845	10,819
Pastoral Care	1.2%	1.3%	1.1%	1.0%	0.8%	0.6%	0.6%
Care, other	3.8%	3.8%	3.6%	3.7%	5.3%	7.4%	7.4%
Patient & Client Care	8.6%	8.9%	9.2%	9.0%	9.1%	9.4%	9.4%
Total	100%	100%	100%	100%	100%	100%	100%

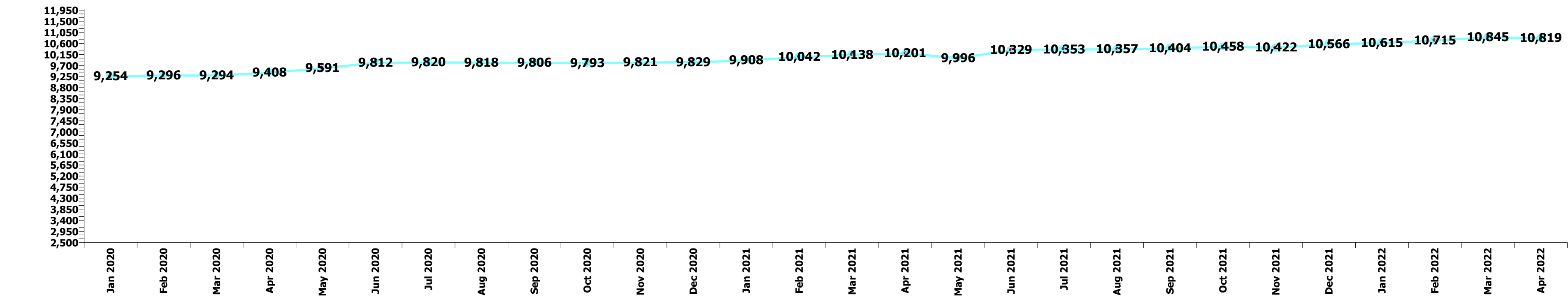
Summary Staff Movement: April 2022

Month-on-month Summary

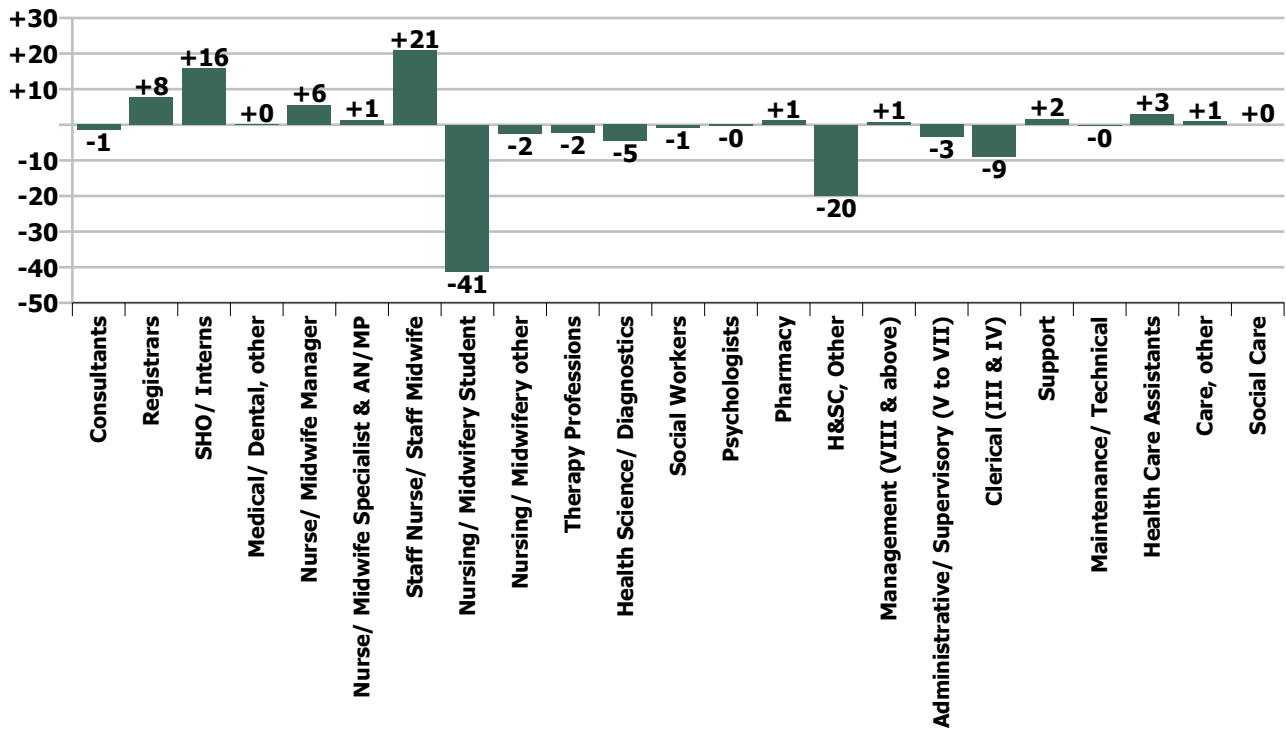
WTE change since Mar 22	% change since Mar 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.2%	-26	-1	+8	+16	+0	+22	+6	+1	+21	-41	-2	-16	-2	-5	-1	-0	+1	-20	+0	-26	+1	-3	-9	-12	+1	+3	+1	+4
Galway University	-0.2%	-7	+0	-2	-3		-4	+3	+4	+23	-31	-2	-4	-0	-3	+0	-0	+0	-1	+0	-4		-1	+3	+2	+1	+1	+1	+2
Letterkenny University	-0.9%	-17	+1	+3	+6		+10	-5	-2	-4	-0		-10	-1	+1			+0	-7		-7	-0	+0	-9	-9	+2	-2	-1	-2
Mayo University	+0.5%	+7	-0	+2	+1		+3	+4	+1	+6	-8	-1	+3	+4	-1	-1		-0	-0		-2	+0	+2	+4	+6	-3	+0	+0	+1
Portluncula University	+1.7%	+16	+0	+1	+8		+9	+0	-1	+4	-0	-0	+3	+1	-0			+0			+1	+0	+0	+1	+1	-0	+2	-0	+2
Roscommon University	+1.0%	+4	-0	-0	+0		-0	+3	-1	+1	-0		+3	-0	+1			+0			+1		+1	+1	+2	-1	-1	-1	-1
Sligo University	-1.0%	-20	-2	+4	+2	+0	+4	+0	-1	-8	-1	+0	-10	-2	-2			+1	-8		-11	-1	-2	-5	-8	+3	+2	+1	+3
Hospital Group HQ	-6.4%	-10						-0					-0					-0	-4		-4	+2	-4	-3	-5				
			-0.3%	+1.5%	+2.5%	+1.1%	+1.3%	+0.8%	+0.5%	+0.7%	-23.7%	-7.6%	-0.4%	-0.7%	-0.6%	-2.2%	-9.6%	+0.7%	-33.2%	+0.4%	-2.0%	+1.3%	-1.0%	-0.7%	-0.7%	+0.1%	+0.3%	+1.3%	+0.4%

Year-on-year Summary

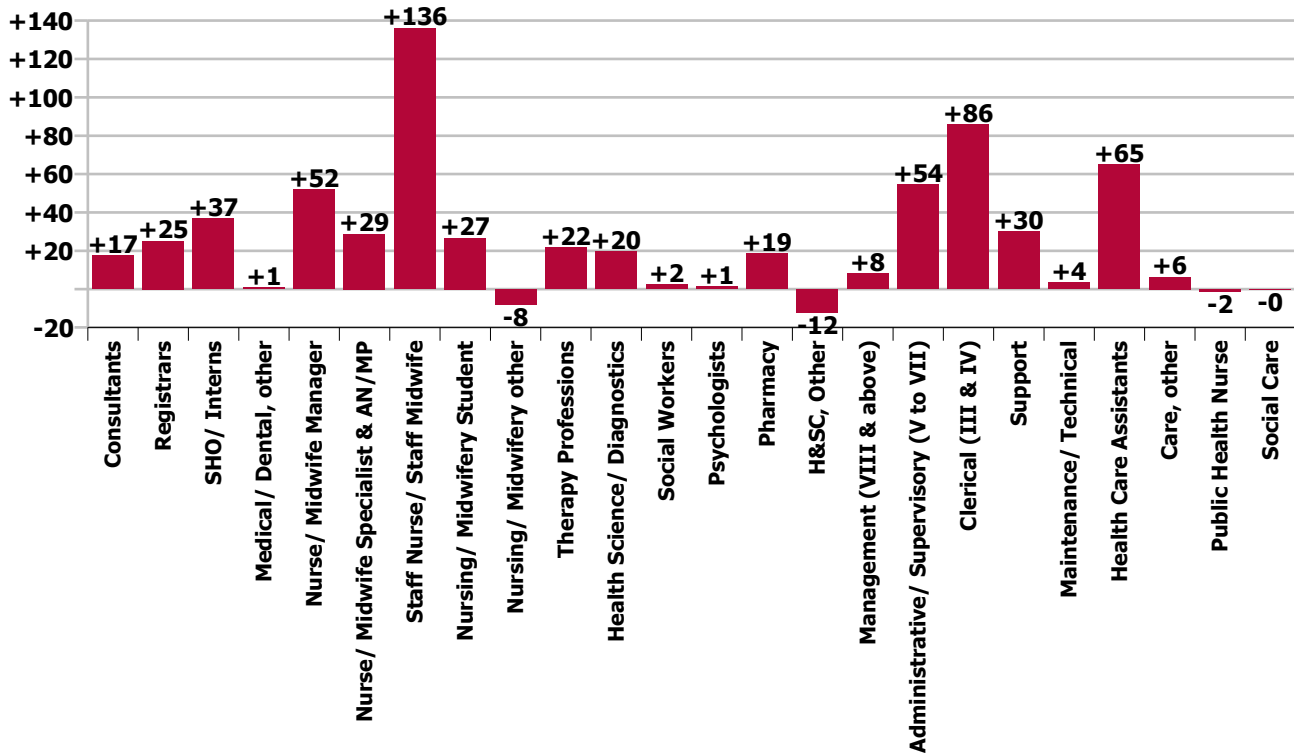
WTE change since Apr 21	% change since Apr 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.1%	+618	+17	+25	+37	+1	+80	+52	+29	+136	+27	-8	-2	+234	+22	+20	+2	+1	+19	-12	-0	+51	+8	+54	+86	+148	+34	+65	+6	+71
Galway University	+4.3%	+166	+14	+7	+5	+2	+28	+15	+15	+4	+7	-2	-2	+37	+16	-2	+3	+1	+7	-6	-0	+19	+1	+12	+39	+52	+16	+12	+2	+14
Letterkenny University	+5.5%	+102	-1	+9	+17	+0	+25	+9	+2	+26	+1	+0		+39	+2	+7	+0		+2	-4		+7	+1	+11	+19	+31	+12	-10	-1	-11
Mayo University	+9.7%	+121	+3	+6	+1	-0	+10	-3	+7	+16	+16	-0		+36	+1	+9	+0		+7	-0		+16	+1	+12	+20	+33	-5	+23	+7	+30
Portluncula University	+8.0%	+69	-0	+3	+3	-0	+5	+7	-0	+25	+5	-0		+36	+1	+1	-1		+3	+1		+4	+1	+8	-0	+9	-2	+17	-1	+17
Roscommon University	+11.0%	+41	+1	-3	+2		+1	+8	+2	+28	+0	+0		+38	-2	+1			+1			-0		+5	-1	+4	-3	+1		+1
Sligo University	+5.8%	+107	+0	+3	+8	-0	+11	+11	+3	+37	-2	+1		+50	+4	+6			-2	-4		+4		+4	+1	+5	+15	+22	-1	+21
Hospital Group HQ	+10.3%	+13						+4				-7		-3					+1	+0		+1	+5	+2	+8	+15				
			+3.7%	+5.2%	+5.9%	+7.4%	+5.0%	+8.5%	+11.7%	+4.6%	+25.2%	-21.4%	-100.0%	+5.9%	+7.5%	+2.9%	+6.8%	+62.6%	+11.7%	-23.7%	-16.6%	+4.2%	+15.5%	+18.8%	+7.5%	+10.0%	+3.3%	+7.4%	+9.2%	+7.6%



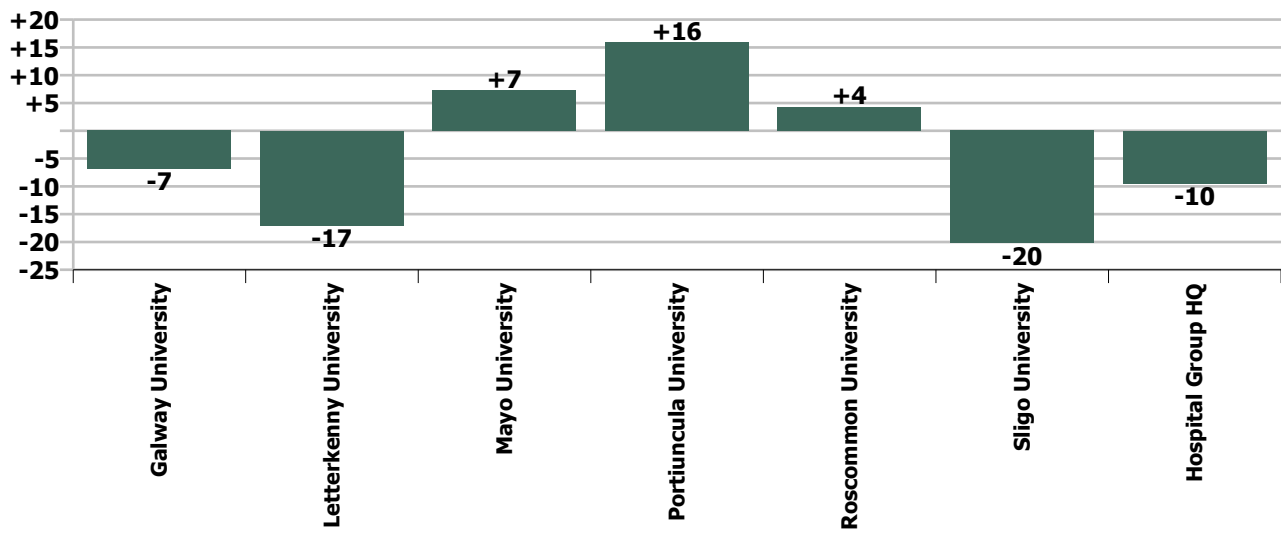
Staff Group change since: Mar 2022



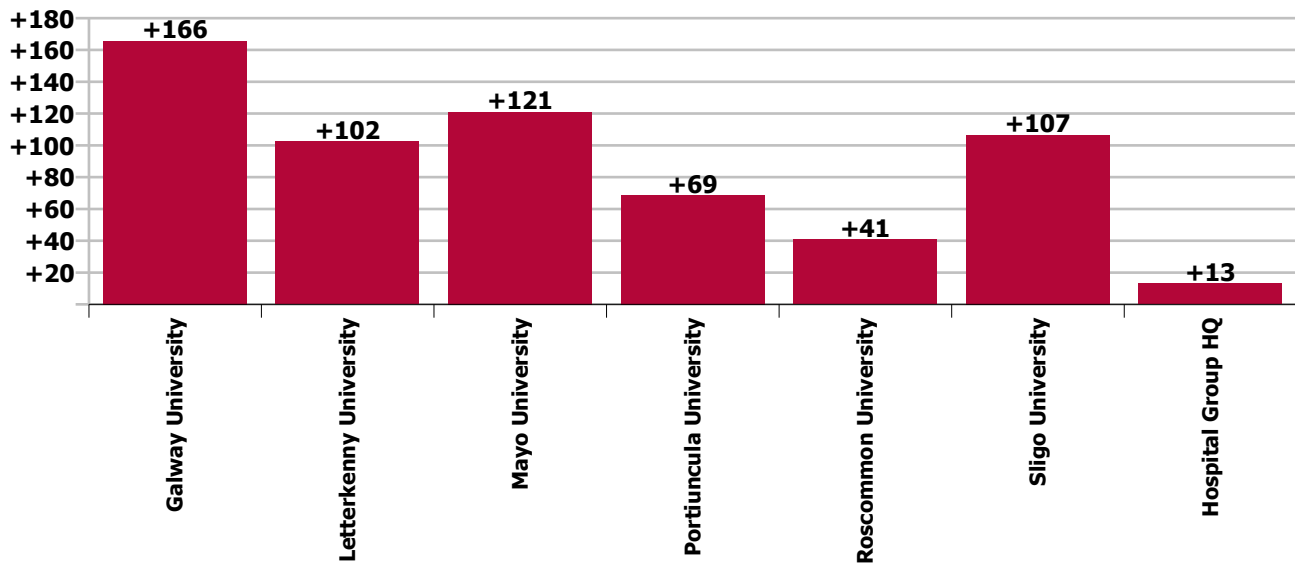
Staff Group change since: Apr 2021



Hospital change since: Mar 2022



Hospital change since: Apr 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Apr 2022

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	10,819	+2,262	+2,043	+1,652	+1,566	+990	-26	+26.4%	+23.3%	+18.0%	+16.9%	+10.1%	-0.2%
Consultant Anaesthesia	70	+11	+9	+6	+3	+3	-0	+18.4%	+14.9%	+8.9%	+4.4%	+3.8%	-0.7%
Consultant Orthodontist	4	+1	+1	-1	-0	-0	+0	+54.6%	+48.4%	-14.4%	-3.1%	-6.5%	+4.7%
Consultant Dentistry	4	+1	+1	-1	-0	-0	+0	+54.6%	+48.4%	-14.4%	-3.1%	-6.5%	+4.7%
Consultant in Emergency Medicine	22	+9	+9	+7	+2	+2	-0	+67.7%	+63.5%	+47.2%	+10.1%	+8.6%	-1.2%
Consultant Emergency Medicine	22	+9	+9	+7	+2	+2	-0	+67.7%	+63.5%	+47.2%	+10.1%	+8.6%	-1.2%
Consultant Intensivist	1	+1						-100.0%					
Consultant Intensive Care Medicine	1	+1						-100.0%					
Consultant Cardiologist	10	+1	+2	+0	-1	-1	+1	+16.3%	+21.3%	+4.5%	-4.9%	-8.8%	+5.2%
Consultant Dermatologist	5	-2	-1	-1	-1	-1		-24.6%	-9.8%	-9.8%	-9.8%	-9.8%	
Consultant Gastroenterologist & General Physician	2	+2	+2	+1	+1	+1		+300.0%	+300.0%	+33.3%	+33.3%	+100.0%	
Consultant General Physician	67	+16	+16	+12	+8	+5	-0	+30.8%	+31.9%	+22.3%	+14.2%	+7.5%	-0.2%
Consultant in Palliative Medicine	5	+1	+0	+1	-1	+0	-0	+19.8%	+10.4%	+19.8%	-11.0%	+1.7%	-1.0%
Consultant Medical Oncologist	10	+3	+2	+1		+1		+43.9%	+25.0%	+11.1%		+17.1%	
Consultant Nephrologist & General Physician	8	+1	+1	+0	+0	+0	+0	+14.9%	+6.7%	+3.1%	+4.6%	+1.8%	+2.2%
Consultant Neurologist	7	+2	+1	+1	+1	+1		+36.6%	+15.5%	+7.2%	+15.5%	+7.6%	
Consultant Physician in Clinical Pharmacology & Therapeutics	1												
Consultant Physician in Endocrinology	4	+3	+3	+3	+1	+0		+300.0%	+300.0%	+300.0%	+33.3%	+2.0%	
Consultant Physician in Geriatric Medicine	9	+3	+3	+1	+1	+2	-0	+54.5%	+63.5%	+19.9%	+12.4%	+28.4%	-0.1%
Consultant Physician in Infectious Diseases	5	+2	+2	+2	+2	+1	+1	+47.2%	+78.9%	+73.6%	+50.5%	+35.4%	+14.8%
Consultant Respiratory & General Physician	3	+1	+1		-0	-1	+0	+50.0%	+82.9%		-10.4%	-21.5%	+9.9%
Consultant Rheumatologist & General Physician	9	+3	+4	+4	+4	+2	-0	+51.4%	+80.1%	+65.4%	+82.7%	+29.1%	-0.9%
Consultant Medicine	145	+36	+37	+25	+16	+11	+1	+32.9%	+34.2%	+21.1%	+12.3%	+8.1%	+0.9%
Consultant Obstetrician & Gynaecologist	26	+2	+2	+2	-0	-2	-0	+10.0%	+6.4%	+7.1%	-0.8%	-7.2%	-1.5%
Consultant Obstetrics & Gynaecology	26	+2	+2	+2	-0	-2	-0	+10.0%	+6.4%	+7.1%	-0.8%	-7.2%	-1.5%
Consultant Neonatologist	3	+2	+2	+2		+0		+200.0%	+200.0%	+200.0%		+9.1%	
Consultant Paediatric Endocrinologist	1	+1	+1	-0	-0	-0	-0	-100.0%	-100.0%	-4.0%	-4.0%	-4.0%	-4.0%
Consultant Paediatrician	29	+6	+6	+5	+4	+2	-0	+27.4%	+24.9%	+22.0%	+15.9%	+7.0%	-1.1%
Consultant Paediatrics	33	+9	+9	+7	+4	+2	-0	+38.6%	+36.0%	+27.9%	+13.6%	+6.8%	-1.1%
Consultant Chemical Pathologist	1												
Consultant Clinical Biochemist	1	-0	-0	-0	-0	-0	-0	-46.0%	-46.0%	-46.0%	-46.0%	-46.0%	-46.0%
Consultant Haematologist (Clinical & Laboratory)	11	+2	-1	+0	+0	-1		+22.2%	-6.5%	+2.6%	+2.6%	-8.5%	
Consultant Histopathologist	28	+9	+8	+7	+2	+1	-0	+47.3%	+38.2%	+32.7%	+7.4%	+3.4%	-0.1%

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Overall	10,819	+2,262	+2,043	+1,652	+1,566	+990	-26	+26.4%	+23.3%	+18.0%	+16.9%	+10.1%	-0.2%
Consultant Immunologist (Clinical & Laboratory)	2												
Consultant Microbiologist	10	+3	+2	+3	+1	+0	-0	+46.0%	+32.8%	+53.2%	+17.3%	+4.8%	-0.4%
Consultant Pathology	52	+14	+9	+10	+3	-0	-1	+35.3%	+20.9%	+24.3%	+6.6%	-0.1%	-1.0%
Consultant General Adult Psychiatrist	1												
Consultant Psychiatry	1												
Consultant Radiation Oncologist	4	+1	+1	+1			+0	+33.3%	+33.3%	+33.3%			+1.0%
Consultant Radiologist	40	+8	+5	+3	-0	-0	-1	+24.1%	+15.0%	+6.8%	-0.9%	-0.6%	-1.5%
Consultant Radiology	44	+9	+6	+4	-0	-0	-1	+24.9%	+16.4%	+8.7%	-0.8%	-0.5%	-1.3%
Consultant Cardio-thoracic Surgeon	5	+2	+1	+1	+1	+1	-1	+66.7%	+25.0%	+25.0%	+25.0%	+25.0%	-11.8%
Consultant General Surgeon	36	+8	+8	+8	+4	+4	+1	+28.3%	+27.6%	+26.2%	+12.0%	+10.8%	+2.7%
Consultant Ophthalmic Surgeon	9	+0	-1	+0	+0	+1	+0	+4.5%	-7.0%	+3.1%	+0.6%	+6.9%	+0.4%
Consultant Oral & Maxillo Facial Surgeon	2		+0						+2.0%				
Consultant Orthopaedic Surgeon	22	+2	+1	-1	-1	-1	+1	+10.8%	+5.5%	-3.7%	-5.7%	-5.8%	+2.9%
Consultant Otolaryngologist	9	+0	+0	-0	+1	-1	-1	+2.5%	+2.4%	-4.2%	+7.5%	-6.3%	-9.8%
Consultant Plastic Surgeon	7	+3	+1	+2	+1	+1	+0	+66.3%	+10.8%	+46.8%	+17.7%	+17.7%	+0.2%
Consultant Urologist	8	+1		+1	+0		-0	+6.7%		+6.7%	+0.3%		-2.7%
Consultant Surgery	98	+16	+10	+10	+5	+4	-0	+19.4%	+11.7%	+11.6%	+5.7%	+4.4%	-0.3%
Consultants	495	+108		+70	+32		-1	+27.8%		+16.5%	+7.0%		-0.3%
Registrar	33	-18	+5	+3	-2	+1	+1	-35.3%	+18.0%	+10.1%	-5.7%	+4.0%	+3.9%
Registrar, Anaesthesia	33	+12	+5	-3	-1	+2	+2	+54.4%	+16.6%	-7.9%	-3.3%	+5.3%	+4.9%
Registrar, Emergency Medicine	38	+22	+8	+10	+8	+2	-0	+136.7%	+27.1%	+35.5%	+26.5%	+7.0%	-0.8%
Registrar, Medicine	102	+33	+29	+22	+26	+13	+2	+49.1%	+40.5%	+27.6%	+35.0%	+14.6%	+2.3%
Registrar, Obstetrics & Gynaecology	30	+15	+12	+2	+6	+4	+1	+101.9%	+65.1%	+5.5%	+26.5%	+17.2%	+3.0%
Registrar, Ophthalmology	2	-4	-2	-1	-0	-0	+1	-69.5%	-54.3%	-38.6%	-8.5%	-8.5%	+83.0%
Registrar, Paediatrics	38	+18	+14	+8	+9	-0	+2	+90.9%	+59.1%	+27.8%	+30.4%	-1.0%	+4.8%
Registrar, Surgery	64	+6	-2	+4	+0	+5	+3	+9.6%	-2.7%	+6.1%	+0.1%	+8.9%	+4.2%
Registrar	340	+84	+69	+45	+46	+27	+11	+32.8%	+25.7%	+15.1%	+15.8%	+8.8%	+3.3%
Registrar, Senior	20	+14	+8	+4	+6	+1	+2	+232.2%	+66.5%	+23.3%	+43.2%	+6.2%	+11.0%
Senior Registrar	20	+14	+8	+4	+6	+1	+2	+232.2%	+66.5%	+23.3%	+43.2%	+6.2%	+11.0%
Registrar, Specialist	17	+12	+11	+7	+2	+3	-0	+279.7%	+165.1%	+78.4%	+17.3%	+22.2%	-0.8%
Specialist Registrar, Anaesthesia	19	+3	+4	+5	+3	+7	-0	+15.2%	+22.6%	+36.0%	+18.8%	+58.3%	-1.7%
Specialist Registrar, Emergency Medicine	7	+3		+1				+75.0%		+16.7%			
Specialist Registrar, Medicine	54	+15	+15	+18	+6	+2	-2	+37.4%	+36.8%	+49.8%	+12.0%	+4.6%	-3.7%
Specialist Registrar, Obstetrics & Gynaecology	8	+0	+2	+2	+1	+1	-0	+2.2%	+28.0%	+34.8%	+14.6%	+14.6%	-1.1%
Specialist Registrar, Paediatrics	7	+4	+0		+2	+1	+0	+133.3%	+0.1%		+40.0%	+16.7%	+0.6%

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Overall	10,819	+2,262	+2,043	+1,652	+1,566	+990	-26	+26.4%	+23.3%	+18.0%	+16.9%	+10.1%	-0.2%
Specialist Registrar, Pathology	3	-2	-1	-1	-1	-1	-0	-33.6%	-16.8%	-15.9%	-26.7%	-16.2%	-3.2%
Specialist Registrar, Radiology	13	+4	+4	+3	+2	+1	-0	+44.0%	+44.0%	+29.6%	+17.8%	+8.0%	-0.3%
Specialist Registrar, Surgery	20	-2	-1	-6	-4	-3	-2	-10.3%	-5.9%	-24.5%	-16.4%	-14.6%	-11.1%
Specialist Registrar	148	+37	+32	+30	+11	+11	-5	+33.1%	+28.0%	+24.9%	+8.2%	+8.3%	-3.4%
Registrars	508	+135		+78	+64		+8	+36.1%		+18.1%	+14.3%		+1.5%
Intern	150	+21	+19	+19	+20	-22	-2	+16.5%	+14.5%	+14.6%	+15.4%	-12.7%	-1.3%
Interns	150	+21	+19	+19	+20	-22	-2	+16.5%	+14.5%	+14.6%	+15.4%	-12.7%	-1.3%
House Officer, Senior	25	-35	+1	+1	+7	-3	+1	-58.0%	+4.2%	+4.2%	+41.5%	-11.4%	+2.8%
Senior House Officer, Anaesthesia	46	+11	+10	+5	+8	+5	+1	+32.6%	+28.9%	+13.0%	+20.0%	+11.4%	+3.2%
Senior House Officer, Emergency Medicine	62	+26	+25	+19	+5	+10	+3	+71.7%	+68.7%	+44.7%	+8.6%	+20.1%	+5.1%
Senior House Officer, Medicine	210	+103	+75	+74	+72	+33	+10	+96.6%	+55.7%	+54.0%	+52.1%	+18.7%	+4.8%
Senior House Officer, Obstetrics & Gynaecology	41	+13	+9	+11	+12	+9	+0	+46.0%	+28.0%	+36.2%	+40.9%	+28.9%	+0.9%
Senior House Officer, Ophthalmology	7	+2	+2	-1	-0	-0	-1	+37.4%	+37.4%	-14.1%	-1.9%	-1.9%	-13.7%
Senior House Officer, Paediatrics	34	+7		-1	-3	-6	+1	+25.8%		-2.9%	-8.4%	-15.1%	+4.6%
Senior House Officer, Pathology	4	+1	+2	+2	+0	+1	-0	+31.0%	+96.5%	+79.5%	+0.8%	+33.2%	-1.7%
Senior House Officer, Psychiatry	5	-7	-4	-6	-1	-3	-0	-58.6%	-44.6%	-54.6%	-17.3%	-38.0%	-3.9%
Senior House Officer, Surgery	80	+18	+13	+10	+9	+2	+3	+30.0%	+19.8%	+14.8%	+12.3%	+2.3%	+3.6%
Senior House Officer	513	+140	+133	+114	+108	+48	+18	+37.4%	+35.2%	+28.5%	+26.7%	+10.2%	+3.6%
SHO/ Interns	663	+161		+133	+128		+16	+32.1%		+25.0%	+24.0%		+2.5%
Orthodontics, Specialist	8	+0	+0	+0	+1	-0	+0	+5.0%	+3.3%	+6.0%	+7.5%	-4.7%	+1.9%
Dentists	8	+0	+0	+0	+1	-0	+0	+5.0%	+3.3%	+6.0%	+7.5%	-4.7%	+1.9%
General Practitioner	2	+2	+1	+0	+1	+2		+669.2%	+66.7%	+14.9%	+100.0%	+300.0%	
Medical & Dental Unclassified	1	-1	-1					-50.0%	-50.0%				
Medical Officer, Principal	2	+1	+1	+2	+2	+1		+86.0%	+67.6%	-100.0%	+745.5%	+52.5%	
Medical Officer, Senior						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ophthalmic Physician, Community	1	-1	-1					-54.0%	-54.0%				
Public Health, Specialist	0	-3	-1	-0	+0	+0		-96.0%	-89.0%	-26.7%	-100.0%	-100.0%	
Other Medical	5	-2	-1	+2	+3	+2		-23.3%	-14.7%	+62.7%	+103.8%	+50.4%	
Medical/ Dental, other	14	-1		+3	+3		+0	-8.4%		+23.0%	+32.4%		+1.1%
Medical & Dental	1,680	+402		+283	+228		+22	+31.5%		+20.3%	+15.7%		+1.3%
Clinical Midwife Manager 1	3	-4	-3	-3	-1	-0	-0	-59.5%	-51.3%	-52.8%	-24.6%	-7.0%	-0.7%
Clinical Midwife Manager 2	63	+31	+26	+22	+16	+17	+1	+95.7%	+71.3%	+51.9%	+34.7%	+37.8%	+2.0%
Clinical Midwife Manager 3	5	+2	+3	+2	-1	-2	+0	+65.3%	+148.0%	+65.3%	-22.1%	-23.5%	+0.8%
Clinical Nurse Manager 1	113	+35	+28	+4	+13	+8	+10	+46.0%	+33.8%	+4.0%	+13.0%	+8.1%	+9.2%

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Overall	10,819	+2,262	+2,043	+1,652	+1,566	+990	-26	+26.4%	+23.3%	+18.0%	+16.9%	+10.1%	-0.2%
Clinical Nurse Manager 2	321	+39	+46	+57	+52	+40	-1	+13.8%	+16.8%	+21.5%	+19.4%	+14.2%	-0.3%
Clinical Nurse Manager 2 (Mental Health)	2	-0	-0	+0	-2	-1	+0	-11.7%	-15.2%	+19.8%	-41.4%	-38.0%	+1.0%
Clinical Nurse Manager 2 - Night	1	-3	-3	-2				-73.5%	-73.5%	-64.8%			
Clinical Nurse Manager 2 - Theatre	17	-3	+1	+0	+4	+3	+1	-16.0%	+6.0%	+0.5%	+31.7%	+19.0%	+5.0%
Clinical Nurse Manager 3	41	+12	+13	-2	-1	-5	+2	+40.7%	+49.6%	-5.8%	-2.8%	-10.4%	+5.2%
Clinical Nurse Manager 3 - Night	8	-4	-1	-0	+0	+1	+0	-33.0%	-11.3%	-5.0%	+1.7%	+14.1%	+0.6%
Clinical Nurse Manager 3 - Theatre	5	+1	+0	+1	+1	+1	-0	+32.5%	+6.3%	+19.7%	+32.1%	+18.3%	-1.3%
Clinical Nurse/ Midwife Manager	577	+106	+111	+78	+82	+62	+13	+22.4%	+23.9%	+15.6%	+16.5%	+12.1%	+2.3%
Director of Midwifery 1, Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Midwifery 2, Assistant					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1, Assistant	49	+27	+14	+9	+11	+13	-10	+121.1%	+39.8%	+21.5%	+30.2%	+34.7%	-16.7%
Director of Nursing 2, Assistant	12	-5	-3	-5	-5	-7	+2	-28.1%	-18.4%	-28.5%	-28.5%	-35.5%	+16.2%
Director of Nursing 4, Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director Nursing/Midwifery, Assistant	63	+24	+13	+6	+8	+7	-8	+61.9%	+26.6%	+10.3%	+13.6%	+12.4%	-11.4%
Director of Midwifery 1	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1	17	+9	+7	+6	+6	+4	+1	+112.2%	+69.3%	+53.9%	+53.9%	+28.1%	+5.8%
Director of Nursing 2	1	-2	-1	-1	-2	-2		-66.7%	-50.0%	-50.0%	-66.7%	-66.7%	
Director of Nursing 3	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Director of Nursing 4	1		-1	-1					-49.0%	-49.0%			
Director of Nursing/Midwifery	21	+8	+6	+5	+5	+3	+1	+61.2%	+39.8%	+31.1%	+30.8%	+14.8%	+4.6%
Nurse/ Midwife Manager	661	+138		+89	+94		+6	+26.3%		+15.5%	+16.6%		+0.8%
Advanced Midwife Practitioner	4	+4	+3	+3	+3	+1	+0	-100.0%	+280.0%	+280.0%	+283.8%	+35.7%	+0.5%
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	+2	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+132.9%	+1.0%
Advanced Nurse Practitioner, Candidate (General)	21	+20	+20	+7	+4	+5	+1	+1970.0%	+1970.0%	+54.1%	+21.6%	+35.6%	+2.5%
Advanced Nurse Practitioner (General)	78	+49	+42	+34	+22	+10	+0	+167.3%	+115.8%	+79.0%	+38.3%	+14.0%	+0.2%
Advanced Nurse/ Midwife Practitioner	105	+74	+66	+47	+30	+17	+1	+246.1%	+173.8%	+80.1%	+40.4%	+19.6%	+0.7%
Clinical Midwife Specialist	10	+0	+2	-0	+2	-1	-2	+4.7%	+23.7%	-3.7%	+30.0%	-6.4%	-16.3%
Clinical Nurse Specialist (Children's)	1												
Clinical Nurse Specialist (Community/Primary Care)			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	158	+35	+31	+30	+23	+21	+3	+28.6%	+24.7%	+23.1%	+17.2%	+15.4%	+1.7%
Clinical Nurse Specialist (Mental Health)	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+9.9%
Clinical Nurse/ Midwife Specialist	170	+37	+33	+30	+27	+21	+1	+27.3%	+24.5%	+21.5%	+18.4%	+14.3%	+0.4%
Nurse/ Midwife Specialist & AN/MP	275	+111		+77	+57		+1	+67.6%		+38.7%	+25.9%		+0.5%
Enhanced Midwife	99	+99	+99	+99	+99		+0	-100.0%	-100.0%	-100.0%	-100.0%		+0.5%
Enhanced Midwife, Senior	74	+74	+74	+74	+74	-5	-3	-100.0%	-100.0%	-100.0%	-100.0%	-5.9%	-3.3%

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Overall	10,819	+2,262	+2,043	+1,652	+1,566	+990	-26	+26.4%	+23.3%	+18.0%	+16.9%	+10.1%	-0.2%
Staff Midwife	82	-40	-37	-78	-97	+6	-4	-32.6%	-30.9%	-48.9%	-54.1%	+7.8%	-4.5%
Staff Midwife, Senior	15	-30	-26	-22	-40	-6	-1	-67.0%	-63.6%	-60.1%	-73.2%	-27.7%	-6.9%
Staff Midwife, Senior (dual qualified)	1	+1	+1	+1	-1	-1	-0	-100.0%	-100.0%	-100.0%	-57.5%	-57.5%	-11.8%
Staff Midwives	270	+103	+111	+72	+34	-5	-7	+62.0%	+69.4%	+36.6%	+14.5%	-2.0%	-2.6%
Enhanced Nurse (Children's)	10	+10	+10	+10	+10	+2	-1	-100.0%	-100.0%	-100.0%	-100.0%	+28.0%	-11.8%
Enhanced Nurse (General)	907	+907	+907	+907	+907	-13	-8	-100.0%	-100.0%	-100.0%	-100.0%	-1.4%	-0.9%
Enhanced Nurse, Senior (Children's)	9	+9	+9	+9	+9	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	+42.8%	+2.4%
Enhanced Nurse, Senior (General)	761	+761	+761	+761	+761	+50	-1	-100.0%	-100.0%	-100.0%	-100.0%	+7.0%	-0.1%
Staff Nurse (Adaptation Placement), General	25	+25	+25	+25	+25	+25	-6	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-20.5%
Staff Nurse (Children's)	5	-4	-8	-10	-15	-2	-0	-49.9%	-64.5%	-69.7%	-77.0%	-29.8%	-2.4%
Staff Nurse, Dual Qualified (Children's)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse, Dual Qualified (General)		-10	-8	-2		-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse - General	949	-841	-869	-859	-766	+226	+47	-47.0%	-47.8%	-47.5%	-44.7%	+31.3%	+5.3%
Staff Nurse, Senior (Children's)	1	-8	-7	-9	-8	-2	+0	-88.3%	-85.4%	-88.9%	-87.5%	-67.7%	+13.1%
Staff Nurse, Senior (Dual Qualified)	20	-68	-62	-52	-49	-6	+0	-77.5%	-76.1%	-72.6%	-71.3%	-22.1%	+2.2%
Staff Nurse, Senior (General)	116	-421	-454	-501	-601	-75	-3	-78.4%	-79.7%	-81.2%	-83.9%	-39.3%	-2.4%
Staff Nurses [General/ Children's]	2,802	+360	+304	+278	+274	+206	+28	+14.7%	+12.2%	+11.0%	+10.8%	+8.0%	+1.0%
Staff Nurse/ Staff Midwife	3,072	+463		+351	+308		+21	+17.8%		+12.9%	+11.1%		+0.7%
Student General Nursing Intern (pre-registration)	81	+80	+73	+75	+80	+79	-0	+5411.6%	+883.3%	+1204.7%	+8519.1%	+4119.8%	-0.4%
Student Midwifery Intern (pre-registration)	6	+6	+6	+4	+5	+5	+0	-100.0%	-100.0%	+288.2%	+828.1%	+346.6%	+1.0%
Pre-registration Nurse/ Midwife Intern	87	+85	+79	+79	+85	+84	-0	+5815.6%	+955.3%	+1023.5%	+5403.8%	+2575.7%	-0.3%
Student General Nursing Intern (COVID-19 HCA)						-29		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (COVID-19 HCA)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-31		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	6	-1	+1	-7	-6	-2	+0	-17.5%	+10.6%	-52.9%	-45.9%	-27.6%	+0.6%
Post-registration Nurse/ Midwife Student	6	-1	+1	-7	-6	-2	+0	-17.5%	+10.6%	-52.9%	-45.9%	-27.6%	+0.6%
Staff Midwife (awaiting-registration)	1	+1		+1	-2	+0		-100.0%		-100.0%	-66.7%	+4.2%	
Staff Nurse, General (awaiting-registration)	38	+29	+28	-8	+5	+38	-41	+323.6%	+281.2%	-17.2%	+15.2%	-100.0%	-51.8%
Nursing/ Midwifery awaiting registration	39	+30	+28	-7	+3	+38	-41	+334.7%	+255.6%	-15.1%	+8.4%	+3975.0%	-51.2%
Nursing/ Midwifery Student	133	+114		+65	+83		-41	+622.8%		+96.2%	+166.8%		-23.7%
Clinical Nurse Instructor/Teacher	5	+2	+2	+2	+2	+0	+1	+73.5%	+110.1%	+67.4%	+69.8%	+7.2%	+30.7%
Director, Nursing/ Midwifery Education Centre		-2	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor (Psychiatric)		-4	-4	-2	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	24	+10	+8	+3	+2	-4	-2	+65.5%	+44.9%	+13.7%	+8.4%	-13.9%	-6.7%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	10,819	+2,262	+2,043	+1,652	+1,566	+990	-26	+26.4%	+23.3%	+18.0%	+16.9%	+10.1%	-0.2%
Nursing/ Midwifery Practice Development Co-ordinator	1	-1			-1	-1	-1	-50.0%			-50.0%	-50.0%	-50.0%
Principal Nurse Tutor (Mental Health)		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Co-ordinator, Nursing		-4	-4	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	30	+0	+1	-1	-3	-9	-2	+1.0%	+2.2%	-3.0%	-8.7%	-23.8%	-7.6%
Nursing/ Midwifery other	30	+0		-1	-3		-2	+1.0%		-3.0%	-8.7%		-7.6%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse		-1		-1	-1			-100.0%		-100.0%	-100.0%		-100.0%
Nursing & Midwifery	4,170	+826		+579	+537		-16	+24.7%		+16.1%	+14.8%		-0.4%
Dietitian	9	+4	+3	+3	+2	+5	-0	+76.9%	+42.1%	+61.0%	+36.2%	+115.1%	-0.2%
Dietitian Manager	5		+1						+25.0%				
Dietitian, Senior	31	+8	+5	+5	+6	+0	-2	+35.0%	+18.6%	+18.3%	+21.4%	+0.4%	-5.5%
Dietitians	45	+12	+9	+8	+8	+5	-2	+36.1%	+23.3%	+22.2%	+21.2%	+12.2%	-3.9%
Occupational Therapist	29	+10	+10	+5	+6	+8	+4	+51.5%	+49.1%	+21.3%	+26.6%	+40.4%	+14.1%
Occupational Therapist, Clinical Specialist	2	+1	+1	+2	+2	+1	+0	+100.0%	+100.0%	+300.0%	-100.0%	+100.0%	+1.0%
Occupational Therapist-in-charge III	2	+1		-1		+0	+0	+100.0%		-33.3%		+7.5%	+1.0%
Occupational Therapist Manager	3	-0	-0	-1	-1	-0	+0	-2.3%	-2.3%	-26.7%	-26.7%	-2.3%	+1.4%
Occupational Therapist, Senior	33	+9	+11	+11	+5	+1	-5	+39.0%	+49.4%	+50.2%	+19.8%	+1.9%	-12.7%
Occupational Therapy Placement Facilitator	1												
Occupational Therapists	69	+21	+21	+15	+12	+10	-1	+43.6%	+44.5%	+28.7%	+21.9%	+17.0%	-1.5%
Orthoptist		-3	-3	-3	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Orthoptist, Senior	5	+2	+1	+2	+2	+1	-0	+66.3%	+24.8%	+47.6%	+47.6%	+13.9%	-0.2%
Orthoptists	5	-1	-2	-1	-1	-0	-0	-16.8%	-24.4%	-16.6%	-16.0%	-7.2%	-0.2%
Physiotherapist	52	+0	-8	-7	-3	+1	-1	+0.2%	-13.5%	-12.0%	-4.9%	+1.9%	-1.9%
Physiotherapist, Clinical Specialist	17	+7	+6	+5	+4	+3	+1	+74.7%	+50.4%	+37.8%	+36.4%	+25.9%	+5.6%
Physiotherapist-in-charge (Grade III)	5	+2	+2	+2	+2	+1	-0	+66.3%	+66.3%	+66.3%	+66.3%	+24.8%	-0.2%
Physiotherapist Manager	4	-2	-1	-2	-2	-1	+0	-35.5%	-23.0%	-31.5%	-33.5%	-16.7%	+0.5%
Physiotherapist, Senior	89	+28	+23	+23	+23	+19	+1	+46.4%	+35.6%	+34.3%	+35.9%	+26.6%	+0.7%
Physiotherapists	166	+35	+22	+20	+25	+23	+1	+26.8%	+14.9%	+13.9%	+17.9%	+16.2%	+0.3%
Chiropodist/ Podiatrist	1	-2	-2	-2	-2	-2	+1	-66.7%	-63.8%	-64.3%	-60.8%	-68.2%	+284.6%
Chiropodist/ Podiatrist, Senior	2		-1						-33.3%				
Podiatrists & Chiropodists	3	-2	-3	-2	-2	-2	+1	-40.0%	-47.9%	-37.5%	-34.1%	-41.6%	+32.7%
Speech & Language Therapist	4	-1	-1	-2	+1	+1	+0	-14.1%	-21.0%	-28.2%	+36.7%	+33.4%	+0.3%
Speech & Language Therapist Manager-in-charge III	1												

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Overall	10,819	+2,262	+2,043	+1,652	+1,566	+990	-26	+26.4%	+23.3%	+18.0%	+16.9%	+10.1%	-0.2%
Speech & Language Therapist, Senior	19	+9	+10	+8	+7	+5	-0	+90.2%	+106.4%	+74.4%	+56.8%	+34.0%	-2.3%
Speech & Language Therapists	24	+8	+9	+7	+8	+6	-0	+53.8%	+57.7%	+37.8%	+49.7%	+32.0%	-1.8%
Therapy Professions	313	+74		+48	+51		-2	+30.8%		+18.0%	+19.5%		-0.7%
Audiologist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Audiologist, Chief	1	-1	-1	+1				-59.5%	-59.5%	-100.0%			
Audiologist, Senior	6	+1	+1	-1	+1	+1		+20.0%	+20.0%	-14.3%	+20.0%	+20.0%	
Audiology	8	+1	+1	+1	+2	+2		+11.6%	+11.6%	+11.6%	+34.4%	+34.4%	
Biochemist, Principal	2												
Biochemists	2												
Cardiac Physiologist	16	+4	+4	+3	+2	+2	+1	+38.2%	+37.2%	+24.4%	+13.3%	+14.4%	+4.8%
Cardiac Physiologist, Chief I	4	+1	+1	-1				+70.3%	+54.3%	-21.7%			
Cardiac Physiologist, Chief II	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+37.0%	
Cardiac Physiologist, Senior	19	+5	+5	+5	+2	-0	-1	+32.4%	+38.5%	+31.3%	+14.5%	-0.4%	-5.0%
Cardiac Physiologists	42	+12	+12	+8	+5	+3	-0	+38.4%	+40.0%	+22.6%	+14.5%	+7.0%	-0.7%
Clinical Engineering Technician	2	+1	-0	+1	-0	-0	-0	+36.4%	-4.5%	+91.0%	-4.5%	-4.5%	-4.5%
Clinical Engineering Technician, Chief	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Clinical Engineering Technician, Principal	3	+1	+1	+1	+1	+1	+1	+37.5%	+37.5%	+37.5%	+37.5%	+37.5%	+38.2%
Clinical Engineering Technician, Senior	13	-1	-0	-0	-1	-1	-0	-8.8%	-1.6%	-1.6%	-6.9%	-6.2%	-3.0%
Clinical Engineering	18	+1	+1	+2	-0	-0	+0	+6.0%	+8.6%	+15.5%	-1.5%	-1.0%	+1.5%
Dosimetrist, Basic	1	+1			-1	-1	-1	-100.0%			-49.2%	-50.0%	-50.0%
Dosimetrist, Senior	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Dosimetrists	3	+2	+1	+1	+0	-1	-1	+200.0%	+50.0%	+50.0%	+1.0%	-25.0%	-25.0%
E.C.G. Technician	1	-1	+0	-0	-0	-0	-0	-38.5%	+71.4%	-1.0%	-1.0%	-1.0%	-1.0%
E.C.G. Technician, Senior		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians	1	-1	-0	-1	-1	-1	-0	-55.6%	-17.2%	-38.9%	-38.9%	-42.5%	-1.0%
Laboratory Manager	4	-1	-1	-2		-1	+0	-20.0%	-20.0%	-33.3%		-20.0%	+0.8%
Medical Scientist	196	+11	+5	+4	-4	-12	-2	+6.1%	+2.4%	+2.0%	-2.1%	-5.6%	-1.1%
Medical Scientist, Chief	27	+2	+3	+2	+3	+1	-0	+8.9%	+13.4%	+8.8%	+13.1%	+3.8%	-0.4%
Medical Scientist, Senior	89	+1	+2	+3	+15	+12	-0	+1.4%	+2.3%	+3.5%	+19.8%	+15.9%	-0.4%
Medical Scientist, Specialist	17	+17	+15	+13	+11	+7	+0	-100.0%	+773.0%	+336.5%	+179.4%	+66.3%	+0.4%
Medical Scientist, Undergraduate						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Science	334	+31	+24	+20	+25	+6	-3	+10.3%	+7.8%	+6.5%	+8.1%	+1.7%	-0.8%
Neuro-Physiologist, Chief I	1					+1						-100.0%	
Neuro-Physiologist, Senior	2	-0	+0	+0	+0	-1		-9.1%	+1.0%	+5.8%	+3.1%	-33.3%	

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Overall	10,819	+2,262	+2,043	+1,652	+1,566	+990	-26	+26.4%	+23.3%	+18.0%	+16.9%	+10.1%	-0.2%
Neuro-Physiologists	3	-0	+0	+0	+0			-6.3%	+0.7%	+3.8%	+2.0%		
Perfusionist	2		-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%	
Perfusionist, Senior	1		+0		+0				+3.1%		+3.1%		
Perfusionists	3		-1	-1	-1	-1			-24.4%	-25.0%	-24.4%	-25.0%	
Phlebotomist	19	+1	-1	-1	-1	-0	-1	+3.7%	-4.0%	-2.8%	-4.7%	-0.3%	-6.2%
Phlebotomist, Senior	3	+2	+2	+2	+2	+1	-1	+200.0%	+200.0%	+200.0%	+200.0%	+50.0%	-14.3%
Phlebotomists	22	+3	+1	+1	+1	+1	-2	+14.0%	+6.0%	+7.3%	+5.2%	+4.5%	-7.4%
Physicist	6	+2	+5	+1	+2	+2	+1	+50.0%	+500.0%	+20.0%	+50.0%	+50.0%	+29.3%
Physicist, Chief	1	+1						-100.0%					
Physicist, Principal	4	+1	+2	+2	+2	+0	+0	+46.6%	+117.9%	+112.5%	+115.7%	+7.6%	+6.3%
Physicist, Senior	8	+0	-1	+0	-1	+0	-1	+5.3%	-9.4%	+0.1%	-11.4%	+3.7%	-8.1%
Physicists	19	+5	+6	+3	+3	+3	+1	+33.1%	+51.7%	+20.7%	+20.8%	+15.7%	+5.1%
Radiation Therapist	19	-3	-2	-1	+7	+4	-2	-13.4%	-9.8%	-6.1%	+55.0%	+24.3%	-9.8%
Radiation Therapist, Clinical Specialist	9	+6	+6	+4	+0	+0	+1	+182.4%	+173.2%	+93.5%	+5.6%	+5.6%	+13.3%
Radiation Therapists	28	+3	+4	+3	+7	+4	-1	+12.6%	+16.2%	+13.4%	+34.1%	+17.4%	-3.2%
Radiographer	86	+20	+16	+16	+18	+16	+3	+29.7%	+22.8%	+21.9%	+26.7%	+22.6%	+3.4%
Radiographer, Clinical Specialist	45	+10	+5	+10	+7	+4	-1	+29.2%	+12.7%	+28.0%	+18.0%	+9.9%	-1.3%
Radiographer, Senior	53	+13	+15	+9	+9	+3	-2	+33.7%	+41.4%	+20.9%	+19.6%	+5.8%	-3.1%
Radiography Service Manager, I	9	+2	+1	+1	-1	+0	+0	+29.1%	+18.8%	+12.8%	-9.1%	+0.7%	+1.4%
Radiography Service Manager, II	5	-0	-0	-0	-0	-1	+0	-3.0%	-3.0%	-3.0%	-3.0%	-18.6%	+1.0%
Radiography Tutor		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	198	+44	+37	+34	+33	+22	+1	+28.7%	+22.8%	+21.0%	+19.8%	+12.4%	+0.4%
Respiratory Physiologist	2	+1	+0		+0	+0		+100.0%	+1.0%		+2.6%	+3.1%	
Respiratory Physiologist, Chief I	1	+1	+1	+0	+0			+212.5%	+212.5%	+44.9%	+42.9%		
Respiratory Physiologist, Senior	6	+1	+1	+0	+1	+1		+24.2%	+20.0%	+0.2%	+20.2%	+20.0%	
Respiratory Physiologists	9	+3	+2	+0	+1	+1		+46.3%	+23.3%	+3.7%	+17.8%	+13.4%	
Vascular Physiologist	3		+1	+1	+1	+1	+0		+65.7%	+50.0%	+50.0%	+50.0%	+1.4%
Vascular Physiologist, Chief II	1	+0	+1					+28.2%	-100.0%				
Vascular Physiologist, Senior	1	-0	-0	-0				-19.0%	-19.0%	-19.0%			
Vascular Physiologists	5	+0	+2	+1	+1	+1	+0	+0.6%	+71.2%	+20.3%	+26.2%	+26.2%	+0.8%
Health Science/ Diagnostics	694	+103		+74	+77		-5	+17.3%		+12.0%	+12.5%		-0.6%
Social Worker	2	-3	+0	-1	-1	-2	-1	-56.9%	+1.5%	-32.2%	-28.8%	-42.9%	-33.3%
Social Worker, Medical	18	+5	+5	+6	+6	+4	+0	+42.3%	+43.4%	+56.8%	+45.3%	+25.3%	+1.7%
Social Worker, Principal	4	+1	+1	+1	+1	+1		+33.3%	+33.3%	+33.3%	+33.3%	+33.3%	
Social Worker, Senior Medical	10	+6	+6	+5	+5	+3	-0	+202.2%	+143.4%	+95.5%	+101.7%	+52.8%	-0.7%

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Overall	10,819	+2,262	+2,043	+1,652	+1,566	+990	-26	+26.4%	+23.3%	+18.0%	+16.9%	+10.1%	-0.2%
Social Work Practitioner, Senior	2	-2	+0	-1	-2	-2		-48.9%	+1.1%	-34.3%	-48.5%	-48.3%	
Social Workers	35	+8	+12	+10	+9	+5	-1	+30.9%	+52.4%	+40.9%	+33.6%	+15.4%	-2.2%
Social Workers	35	+8		+10	+9		-1	+30.9%		+40.9%	+33.6%		-2.2%
Psychologist, Clinical	2	+1	+1	+1	+1	+1	-0	+294.7%	+219.1%	+80.7%	+400.0%	+400.0%	-18.9%
Psychologist, Senior Clinical	2	+2	+2	+1	+1	+0		-100.0%	-100.0%	+260.0%	+260.0%	+20.0%	
Psychologists	3	+3	+3	+2	+3	+1	-0	+768.4%	+602.1%	+148.1%	+312.5%	+83.3%	-9.6%
Psychologists	3	+3		+2	+3		-0	+768.4%		+148.1%	+312.5%		-9.6%
Pharmacist	12	-2	+2	-1	-3	-4	-0	-13.4%	+20.6%	-8.3%	-18.3%	-23.9%	-0.6%
Pharmacist, Chief I	5												
Pharmacist, Chief II	12	+7	+7	+6	+6	+3	-1	+159.2%	+125.9%	+90.0%	+90.0%	+32.8%	-6.3%
Pharmacist, Senior	62	+22	+14	+12	+14	+9	+0	+53.5%	+28.4%	+24.8%	+28.6%	+17.4%	+0.6%
Pharmacists	91	+27	+23	+17	+17	+8	-1	+42.3%	+32.7%	+22.7%	+22.5%	+10.1%	-0.5%
Pharmaceutical Technician	65	+29	+29	+23	+20	+11	+2	+79.9%	+81.0%	+55.0%	+45.2%	+20.6%	+2.8%
Pharmaceutical Technician, Senior	22	+4	+3	+5	+4	-1	-0	+24.0%	+14.0%	+27.0%	+25.6%	-4.7%	-0.1%
Pharmacy Technicians	87	+33	+32	+28	+25	+10	+2	+61.6%	+57.7%	+46.9%	+39.7%	+13.1%	+2.0%
Pharmacy	178	+60		+45	+41		+1	+51.1%		+33.4%	+30.3%		+0.7%
Counsellor Therapist (Adult Services)	1	-0	-0	-0	-0			-25.0%	-25.0%	-25.0%	-25.0%		
Counsellor Therapists	1	-0	-0	-0	-0			-25.0%	-25.0%	-25.0%	-25.0%		
Dental Hygienist	1												
Dental Hygienists	1												
Medical Scientist, Student	11	-1	-1	-1	-1	+7	-0	-5.6%	-9.5%	-5.6%	-5.6%	+156.1%	-1.9%
Pharmaceutical Technician, Student			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-5	-4	-4		-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomist, Trainee	3	+2	+2	+0	+0	-2	-1	+380.8%	+346.4%	+9.2%	+3.7%	-41.5%	-19.6%
HSCP Trainees/ Students	13	-4	-4	-4	-1	+5	-1	-21.5%	-22.8%	-24.9%	-4.0%	+56.1%	-5.8%
Laboratory Technician (RPAL)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Laboratory Technician, Senior (RPAL)	1	+1	+1	+1	-0	-0	-0	-100.0%	-100.0%	-100.0%	-5.0%	-5.0%	-5.0%
Optometrist, Clinical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	3	+3	+3	+3	+2	+2	-0	-100.0%	-100.0%	-100.0%	+195.0%	+195.0%	-1.7%
Play Specialist	3	+1	+1	+0	+1	+0	-0	+50.6%	+50.6%	+19.9%	+55.7%	+5.9%	-0.7%
Play Therapist	1	+0						+23.5%					
Play Therapists/ Specialists	4	+1	+1	+0	+1	+0	-0	+42.1%	+32.5%	+13.8%	+35.4%	+4.2%	-0.5%
Vaccinator - COVID 19 Vaccination Programme	18	+18	+18	+18	+18	+18	-19	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-50.7%
Vaccinators	18	+18	+18	+18	+18	+18	-19	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-50.7%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	10,819	+2,262	+2,043	+1,652	+1,566	+990	-26	+26.4%	+23.3%	+18.0%	+16.9%	+10.1%	-0.2%
H&SC, Other	40	+19		+17	+21		-20	+87.2%		+75.5%	+106.2%		-33.2%
Social Care Leader	1	-0	-0	-0	-0	-0	+0	-5.5%	-5.5%	-5.5%	-2.3%	-5.5%	+1.2%
Social Care Worker	2	-0	+0	+1	+0	-1		-19.4%	+35.1%	+50.0%	+2.0%	-33.9%	
Social Care	2	-0	+0	+0	+0	-1	+0	-14.8%	+16.8%	+23.6%	+0.4%	-25.8%	+0.4%
Social Care	2	-0		+0	+0		+0	-14.8%		+23.6%	+0.4%		+0.4%
Health & Social Care Professionals	1,266	+266		+197	+201		-26	+26.6%		+18.4%	+18.9%		-2.0%
CEO (Band H5 Hospital)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chief Executive, Hospital Group	2	+2	-0	-0	-0			-100.0%	-2.5%	-2.5%	-2.5%		
Head of Function /Service, Acute Services	2	+2	+2	+2	+1			-100.0%	-100.0%	-100.0%	+100.0%		
Hospital Group, Chief Finance Officer			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	3	+1	+1	+1	+1	+2	+1	+47.5%	+47.5%	+47.5%	+47.5%	+195.0%	+47.5%
National Director, Assistant (Support)	1	-1	+1	+1				-50.0%	-100.0%	-100.0%			
Executive Management	9	+5	+4	+4	+3	+3	+1	+122.5%	+78.0%	+78.0%	+48.3%	+49.6%	+11.9%
Functional Officer	2	+1	+1	+1				+100.0%	+100.0%	+100.0%			
General Manager	11	+5	+5	+4	+5	+3		+83.3%	+83.3%	+59.0%	+83.3%	+38.9%	
General Manager, Deputy				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade VIII	37	+5	+8	+3	+3	+1	-0	+14.0%	+26.0%	+10.2%	+7.8%	+2.4%	-0.5%
Service Manager	1	+1						-100.0%					
Senior Management (VIII & GM)	51	+12	+14	+8	+7	+3	-0	+29.1%	+36.4%	+17.2%	+15.0%	+6.1%	-0.3%
Management (VIII & above)	60	+16		+11	+10		+1	+37.6%		+23.4%	+19.0%		+1.3%
Accountant	5												
Grade V	193	+122	+116	+102	+63	+28	-1	+172.9%	+151.4%	+110.9%	+48.5%	+16.8%	-0.5%
Grade VI	58	+34	+32	+27	+28	+18	-2	+140.6%	+121.8%	+84.9%	+92.1%	+45.3%	-3.7%
Grade VII	80	+30	+25	+21	+15	+9	-1	+58.5%	+45.7%	+35.6%	+23.2%	+13.0%	-1.3%
Supplies Officer Grade A		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	1	-2						-66.7%					
Middle Management (V-VII)	338	+182	+174	+149	+106	+55	-4	+117.0%	+105.7%	+79.4%	+45.9%	+19.5%	-1.2%
Work Placement (Management Admin)	6	+6	+6	+3	+1	+2	+1	-100.0%	-100.0%	+91.7%	+15.0%	+69.1%	+15.0%
Other Administrative	6	+6	+6	+3	+1	+2	+1	-100.0%	-100.0%	+91.7%	+15.0%	+69.1%	+15.0%
Administrative/ Supervisory (V to VII)	344	+188		+152	+107		-3	+120.7%		+79.6%	+45.2%		-1.0%
Clerical Officer	698	-49	-71	-38	+69	+51	-14	-6.6%	-9.2%	-5.2%	+11.0%	+8.0%	-2.0%
Grade IV	531	+222	+203	+170	+114	+95	+5	+71.8%	+61.8%	+47.0%	+27.4%	+21.8%	+1.0%
Supplies Officer Grade C	1	-9						-89.6%					
Supplies Officer Grade D		-17	-2	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	10,819	+2,262	+2,043	+1,652	+1,566	+990	-26	+26.4%	+23.3%	+18.0%	+16.9%	+10.1%	-0.2%
Telephonist, Night		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,230	+146	+129	+130	+182	+147	-9	+13.5%	+11.7%	+11.8%	+17.4%	+13.5%	-0.7%
Clerical (III & IV)	1,230	+146		+130	+182		-9	+13.5%		+11.8%	+17.4%		-0.7%
Management & Administrative	1,634	+351		+293	+299		-12	+27.3%		+21.9%	+22.4%		-0.7%
Catering	59	-4	-8	-2	-5	-3	-2	-5.8%	-11.2%	-3.9%	-7.6%	-4.5%	-2.5%
Household Services	456	+93	+84	+81	+75	+33	+3	+25.6%	+22.7%	+21.5%	+19.7%	+7.9%	+0.6%
Other Labs & Associated	96	+47	+44	+36	+40	+24	+2	+95.1%	+84.1%	+60.6%	+71.6%	+33.1%	+2.3%
Other Support	157	+14	+27	+21	+11	+4	-0	+9.5%	+20.7%	+15.1%	+7.9%	+2.5%	-0.2%
Portering	188	-13	-5	-3	-2	-11	-2	-6.4%	-2.6%	-1.6%	-0.9%	-5.5%	-0.8%
Support	955	+137		+132	+120		+2	+16.7%		+16.0%	+14.3%		+0.2%
Chargehand	1	-1	-1	-1	+0	+0		-50.0%	-42.9%	-50.0%	+7.5%	+11.1%	
Craftsman's Mate	2	-1	-1			+1		-33.3%	-33.3%			+100.0%	
Electrician	15	+1	+2	-0	-2	-1	+0	+6.5%	+15.8%	-1.2%	-12.9%	-7.0%	+1.0%
Gardener/ Groundsman	8	-0	-0	+0	+0	+0	+0	-1.1%	-1.4%	+0.5%	+0.5%	+0.5%	+0.9%
Gardener/ Groundsman, Head	3	-1	-1	-1	-1	+0		-25.0%	-25.0%	-23.5%	-23.5%	+7.1%	
General Operative	11	+3	+2	+3	+1	+1	+0	+37.5%	+22.8%	+40.7%	+12.0%	+12.9%	+0.1%
Labourer	5	-1		-1	-1	-1		-16.4%		-16.7%	-16.7%	-16.7%	
Maintenance Craftsman/Technician	16	-0	+1	-1	-1	+0	-0	-1.6%	+5.8%	-7.5%	-7.5%	+3.2%	-1.6%
Maintenance Foreman	13	+3	+1	+3	+1	-0		+33.5%	+8.3%	+30.0%	+9.3%	-3.0%	
Maintenance Foreman, Assistant		-2	-1	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Maintenance Manager	6	+0		-1	-1	+1	-0	+5.3%		-14.3%	-14.3%	+20.0%	-7.0%
Painter	3	-1	-1	-1	-1		+0	-25.0%	-25.0%	-25.0%	-25.0%		+0.3%
Plasterer	1	+0						+8.7%					
Plumber	15	+3	+3	+2	+1	+4	+0	+24.8%	+25.0%	+15.0%	+7.5%	+36.0%	+1.6%
Maintenance	98	+4	+4	-0	-4	+6	-0	+3.7%	+4.3%	-0.2%	-3.8%	+6.0%	-0.2%
Draughtsman/Technician I	1												
Technical Services	1												
Maintenance/ Technical	99	+4		-0	-4		-0	+3.7%		-0.2%	-3.8%		-0.2%
General Support	1,055	+140		+132	+116		+1	+15.3%		+14.3%	+12.4%		+0.1%
Attendant/ Aide	5	+4	+5	+5	+5	-3	-0	+204.0%	#DIV/0	-100.0%	-100.0%	-35.3%	-0.8%
Attendant, Multi-Task	173	+21	+3	+0	+7	+12	+1	+13.9%	+1.7%	+0.1%	+4.2%	+7.5%	+0.7%
Attendant. Multi-Task Intern		-5	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Attendant/ Aide	178	+20	+7	+4	+12	+9	+1	+12.8%	+4.2%	+2.6%	+7.1%	+5.4%	+0.7%

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Overall	10,819	+2,262	+2,043	+1,652	+1,566	+990	-26	+26.4%	+23.3%	+18.0%	+16.9%	+10.1%	-0.2%
Occupational Therapy Assistant	7	+4	+0	-0	+1	+0	-1	+132.7%	+5.8%	-1.3%	+17.7%	+6.5%	-10.8%
Physiotherapy Assistant	25	+6	+8	+8	+7	+2	+0	+30.1%	+47.7%	+45.9%	+40.9%	+10.0%	+0.7%
Radiography Aide	12	+1	+2	+3	+5	+3	+0	+5.1%	+17.4%	+31.3%	+62.8%	+27.4%	+0.1%
Health & Social Care Assistants	44	+10	+10	+11	+13	+5	-1	+30.6%	+30.4%	+32.0%	+41.7%	+13.6%	-1.5%
Care Assistant (Disability Services)	1	+1	+1	+1	+1		+0	-100.0%	-100.0%	-100.0%	-100.0%		+25.0%
Health Care Assistant	717	+237	+169	+108	+115	+83	+2	+49.5%	+30.7%	+17.7%	+19.1%	+13.0%	+0.3%
Health Care Assistant, intern		-38	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	718	+200	+168	+109	+116	+83	+3	+38.7%	+30.7%	+17.8%	+19.3%	+13.0%	+0.3%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	940	+231		+124	+141		+3	+32.6%		+15.2%	+17.6%		+0.3%
Dental Nurse	19	+3	+4	+2	+2	+2	+1	+19.2%	+26.1%	+9.0%	+9.2%	+10.9%	+6.1%
Dental Nurse, Senior	4	+1	-0	+0	-0	-0	+0	+30.7%	-1.8%	+9.2%	-1.5%	-1.5%	+1.6%
Endoscopy Operative (Band 1)	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+5.3%	
Hairdresser/ Barber		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Theatre Operative	45	+45	+45	+45	+45	+26	+0	-100.0%	-100.0%	-100.0%	-100.0%	+142.7%	+0.5%
Other Care Grades	69	+49	+49	+47	+47	+28	+1	+255.7%	+253.3%	+221.3%	+216.0%	+69.9%	+2.0%
Chaplain	6	-2	-3	-2	-2	-1	-0	-27.1%	-34.9%	-29.3%	-23.8%	-13.2%	-6.5%
Pastoral Care Worker		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care	6	-3	-4	-3	-3	-1	-0	-35.1%	-41.4%	-36.9%	-32.6%	-13.2%	-6.5%
Care, other	75	+46		+44	+44		+1	+163.1%		+143.2%	+145.1%		+1.3%
Patient & Client Care	1,014	+277		+168	+185		+4	+37.6%		+19.8%	+22.3%		+0.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Apr 2022

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	10,819	+2,262	+2,043	+1,652	+1,566	+990	-26	+26.4%	+23.3%	+18.0%	+16.9%	+10.1%	-0.2%
Consultants	250	+61	+52	+41	+20	+12	+0	+32.3%	+26.0%	+19.8%	+8.8%	+5.0%	+0.2%
Registrars	232	+42	+35	+38	+27	+16	-2	+21.8%	+17.7%	+19.6%	+13.2%	+7.5%	-0.8%
SHO/ Interns	281	+67	+73	+61	+59	-1	-3	+31.4%	+35.4%	+27.6%	+26.4%	-0.3%	-0.9%
Medical/ Dental, other	6	-0	-1	+0	+1	+1		-0.7%	-13.4%	+7.3%	+31.9%	+27.3%	
Nurse/ Midwife Manager	207	+21	+26	+6	+18	+20	+3	+11.6%	+14.2%	+2.9%	+9.3%	+10.6%	+1.3%
Nurse/ Midwife Specialist & AN/MP	110	+48	+46	+41	+25	+18	+4	+77.3%	+70.3%	+59.6%	+28.8%	+19.5%	+3.9%
Staff Nurse/ Staff Midwife	1,163	+132	+108	+88	+56	+13	+23	+12.8%	+10.3%	+8.2%	+5.1%	+1.1%	+2.0%
Nursing/ Midwifery Student	66	+57	+60	+30	+45	+54	-31	+686.3%	+1021.1%	+82.8%	+211.5%	+440.8%	-32.4%
Nursing/ Midwifery other	12	+4	+4	+5	+2	-3	-2	+46.0%	+43.4%	+60.4%	+18.6%	-18.9%	-11.9%
Therapy Professions	137	+30	+19	+19	+27	+29	-0	+28.6%	+16.5%	+16.1%	+24.9%	+26.4%	-0.0%
Health Science/ Diagnostics	320	+43	+30	+17	+26	+7	-3	+15.5%	+10.1%	+5.5%	+8.7%	+2.1%	-1.0%
Social Workers	25	+8	+9	+8	+6	+4	+0	+45.8%	+54.1%	+46.2%	+34.3%	+20.9%	+0.9%
Psychologists	3	+3	+3	+2	+3	+1	-0	+768.4%	+602.1%	+148.1%	+312.5%	+83.3%	-9.6%
Pharmacy	62	+23	+20	+13	+15	+6	+0	+58.4%	+48.1%	+27.9%	+33.1%	+11.5%	+0.4%
H&SC, Other	6	-2	-3	-5	-4	-2	-1	-22.6%	-32.5%	-42.9%	-38.0%	-26.5%	-9.3%
Management (VIII & above)	11	-0	+1	+1	-0	+0		-0.5%	+9.5%	+9.5%	-0.5%	+0.8%	
Administrative/ Supervisory (V to VII)	121	+63	+64	+50	+26	+17	-1	+108.9%	+110.7%	+70.5%	+26.9%	+15.9%	-0.9%
Clerical (III & IV)	444	+6	+5	+21	+55	+37	+3	+1.4%	+1.0%	+4.9%	+14.0%	+9.2%	+0.7%
Support	255	+20	+24	+24	+20	+19	+1	+8.7%	+10.5%	+10.4%	+8.4%	+7.9%	+0.4%
Maintenance/ Technical	34	-2	+1	-2	-2	+0	-0	-5.8%	+1.9%	-6.1%	-5.7%	+0.1%	-0.2%
Health Care Assistants	290	+44	+39	+23	+24	+18	+1	+18.2%	+15.4%	+8.6%	+9.2%	+6.7%	+0.3%
Care, other	15	+1	-0	+0	+0	+2	+1	+7.0%	-1.6%	+2.1%	+2.5%	+15.8%	+5.4%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Care	2	-0	+0	+0	+0	-1	+0	-14.8%	+16.8%	+23.6%	+0.4%	-25.8%	+0.4%
Galway University	4,053	+669	+611	+480	+447	+266	-7	+19.8%	+17.8%	+13.4%	+12.4%	+7.0%	-0.2%
Consultants	61	+14	+10	+5	+3	+3	+1	+31.3%	+20.1%	+8.9%	+4.3%	+5.5%	+1.3%
Registrars	68	+24	+22	+12	+5	+4	+3	+56.5%	+49.0%	+21.5%	+7.4%	+5.7%	+5.0%
SHO/ Interns	106	+23	+22	+20	+19	+15	+6	+28.2%	+25.5%	+23.8%	+22.4%	+15.9%	+6.2%
Medical/ Dental, other	0	-2	-1	-0	+0	+0		-93.8%	-89.0%	-26.7%	-100.0%	-100.0%	
Nurse/ Midwife Manager	119	+23	+23	+21	+19	+10	-5	+23.8%	+24.2%	+21.2%	+18.6%	+9.0%	-3.7%
Nurse/ Midwife Specialist & AN/MP	46	+16	+15	+8	+8	+6	-2	+53.4%	+49.4%	+22.6%	+20.6%	+16.2%	-4.0%
Staff Nurse/ Staff Midwife	548	+123	+112	+98	+100	+46	-4	+28.9%	+25.6%	+21.9%	+22.4%	+9.2%	-0.6%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	10,819	+2,262	+2,043	+1,652	+1,566	+990	-26	+26.4%	+23.3%	+18.0%	+16.9%	+10.1%	-0.2%
Nursing/ Midwifery Student	14	+14	+13	+12	+7	+13	-0	-100.0%	+1312.0%	+655.1%	+89.8%	+1312.0%	-2.5%
Nursing/ Midwifery other	4	+0	-1	-1	+0	-0		+7.1%	-16.9%	-16.9%	+12.9%	-10.7%	
Therapy Professions	46	+12	+10	+10	+8	+4	-1	+35.7%	+28.3%	+29.1%	+19.9%	+9.2%	-2.1%
Health Science/ Diagnostics	104	+21	+16	+17	+13	+9	+1	+25.4%	+17.7%	+19.1%	+14.8%	+9.5%	+0.6%
Social Workers	2	+1	+1	+1	+1	+1		+132.6%	+100.0%	+100.0%	+102.0%	+100.0%	
Pharmacy	34	+14	+14	+13	+13	+4	+0	+72.7%	+66.0%	+58.8%	+62.6%	+11.7%	+0.1%
H&SC, Other	4	+0	+1	+2	+2	+3	-7	+6.4%	+47.1%	+138.5%	+141.5%	+464.7%	-63.9%
Management (VIII & above)	7	+1	+3	+2	+1	+1	-0	+14.2%	+77.5%	+34.1%	+17.3%	+14.2%	-1.2%
Administrative/ Supervisory (V to VII)	46	+27	+24	+18	+20	+11	+0	+148.3%	+111.5%	+66.5%	+79.1%	+30.7%	+0.5%
Clerical (III & IV)	218	+28	+27	+24	+25	+27	-9	+14.7%	+14.2%	+12.5%	+13.2%	+14.4%	-4.1%
Support	297	+90	+79	+72	+64	+13	+2	+43.6%	+36.5%	+32.1%	+27.6%	+4.6%	+0.6%
Maintenance/ Technical	16	+4	+4	+3	+2	+3	-0	+33.8%	+35.8%	+24.5%	+15.7%	+19.4%	-0.1%
Health Care Assistants	200	+36	+23	+17	+22	+0	-2	+22.2%	+12.7%	+9.4%	+12.6%	+0.2%	-0.9%
Care, other	21	+19	+19	+19	+19	+19	-1	+822.6%	+822.6%	+822.6%	+822.6%	+822.6%	-2.4%
Letterkenny University	1,959	+491	+436	+375	+352	+191	-17	+33.4%	+28.6%	+23.6%	+21.9%	+10.8%	-0.9%
Consultants	55	+10	+8	+6	+6	+5	-0	+23.4%	+17.3%	+12.7%	+11.7%	+10.8%	-0.2%
Registrars	68	+23	+16	+15	+13	+13	+2	+52.1%	+31.5%	+27.2%	+23.2%	+23.4%	+3.0%
SHO/ Interns	93	+26	+26	+21	+18	-2	+1	+38.3%	+38.4%	+28.7%	+24.6%	-2.1%	+1.3%
Medical/ Dental, other	1		+1	+1	+1	-0			+809.1%	-100.0%	+354.5%	-18.0%	
Nurse/ Midwife Manager	91	+29	+28	+15	+16	+3	+4	+46.7%	+43.4%	+20.5%	+22.1%	+3.1%	+5.1%
Nurse/ Midwife Specialist & AN/MP	30	+11	+9	+9	+8	+8	+1	+56.1%	+43.5%	+42.1%	+37.5%	+36.6%	+5.2%
Staff Nurse/ Staff Midwife	403	+39	+46	+21	+12	+15	+6	+10.7%	+12.7%	+5.5%	+3.2%	+3.8%	+1.4%
Nursing/ Midwifery Student	27	+26	+20	+20	+27	+24	-8	+2708.2%	+276.2%	+273.7%	+24663.6%	+859.2%	-22.3%
Nursing/ Midwifery other	4	+1	+1	+1	+2	-0	-1	+52.4%	+52.4%	+27.0%	+110.5%	-4.7%	-19.6%
Therapy Professions	41	+10	+8	+3	+4	+5	+0	+33.4%	+24.7%	+8.9%	+10.2%	+14.4%	+0.3%
Health Science/ Diagnostics	94	+20	+22	+18	+19	+13	-1	+27.1%	+30.2%	+23.6%	+25.2%	+15.9%	-0.8%
Social Workers	5	+1	+3	+2	+2	+0	-1	+39.1%	+143.7%	+62.7%	+70.2%	+6.7%	-17.1%
Pharmacy	27	+11	+10	+8	+8	+5	-0	+72.8%	+56.9%	+46.3%	+44.6%	+25.3%	-1.3%
H&SC, Other	3	+1	+1	+0	+1	+2	-0	+64.4%	+28.7%	+5.7%	+28.7%	+169.1%	-6.6%
Management (VIII & above)	5	+1	+2	+2	+3	+1	+0	+25.0%	+66.7%	+66.7%	+150.0%	+25.0%	+5.7%
Administrative/ Supervisory (V to VII)	37	+25	+24	+22	+17	+13	+2	+205.1%	+174.2%	+141.9%	+81.8%	+51.3%	+6.2%
Clerical (III & IV)	161	+26	+26	+25	+30	+23	+4	+18.9%	+19.6%	+18.3%	+23.0%	+16.4%	+2.4%
Support	39	+1	+3	+5	+1	+0	-3	+3.1%	+9.1%	+16.3%	+2.9%	+1.0%	-6.7%
Maintenance/ Technical	18	+4	+2	+2	-1	+3	-0	+28.6%	+13.9%	+12.5%	-5.3%	+16.9%	-2.4%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	10,819	+2,262	+2,043	+1,652	+1,566	+990	-26	+26.4%	+23.3%	+18.0%	+16.9%	+10.1%	-0.2%
Health Care Assistants	163	+67	+44	+29	+28	+31	+0	+69.2%	+37.3%	+21.5%	+21.1%	+23.8%	+0.3%
Care, other	7	+6	+6	+6	+6	+6	+0	+600.0%	+600.0%	+600.0%	+600.0%	+600.0%	+1.4%
Mayo University	1,372	+339	+305	+231	+222	+168	+7	+32.9%	+28.6%	+20.3%	+19.3%	+14.0%	+0.5%
Consultants	39	+6	+5	+6	+1	-2	+0	+18.3%	+15.0%	+16.7%	+3.2%	-5.5%	+0.7%
Registrars	51	+29	+21	+11	+9	+4	+1	+130.2%	+71.5%	+28.9%	+21.3%	+9.6%	+1.7%
SHO/ Interns	69	+22	+12	+14	+11	+4	+8	+48.3%	+20.5%	+25.5%	+18.7%	+5.8%	+13.8%
Medical/ Dental, other						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	79	+19	+15	+13	+13	+7	+0	+32.1%	+22.9%	+19.3%	+19.0%	+10.4%	+0.5%
Nurse/ Midwife Specialist & AN/MP	23	+5	+2	+1	+4	+0	-1	+29.5%	+11.2%	+2.3%	+19.1%	+0.8%	-3.1%
Staff Nurse/ Staff Midwife	269	+53	+45	+34	+33	+35	+4	+24.7%	+20.1%	+14.3%	+13.8%	+14.9%	+1.5%
Nursing/ Midwifery Student	5	+5	+5	-0	+5	+5	-0	-100.0%	-100.0%	-5.0%	-100.0%	-100.0%	-5.0%
Nursing/ Midwifery other	1	+1	+1	+1	+0	-0	-0	-100.0%	-100.0%	-100.0%	+51.2%	-9.1%	-1.5%
Therapy Professions	19	+4	+4	+3	+3	-1	+1	+28.4%	+26.4%	+19.3%	+19.4%	-4.3%	+2.8%
Health Science/ Diagnostics	55	+10	+9	+9	+7	+2	-0	+23.3%	+20.4%	+20.4%	+15.4%	+4.2%	-0.5%
Social Workers	3	-2	-1	-1	-1	-1		-40.0%	-24.6%	-25.0%	-25.0%	-23.3%	
Pharmacy	13	+3	+2	+3	+1	+1	+0	+33.3%	+19.7%	+32.0%	+12.0%	+9.9%	+2.5%
H&SC, Other	4	+1	+1	+1	+1	+1		+60.3%	+60.3%	+60.3%	+60.3%	+56.0%	
Management (VIII & above)	6	+1	+1	+1	+0	+1	+0	+22.2%	+22.2%	+24.2%	+2.9%	+20.5%	+0.2%
Administrative/ Supervisory (V to VII)	34	+12	+12	+14	+12	+4	+0	+55.9%	+56.4%	+73.5%	+58.2%	+12.9%	+0.1%
Clerical (III & IV)	92	+10	+9	+4	+8	+2	+1	+11.6%	+11.0%	+5.0%	+9.4%	+2.3%	+1.2%
Support	71	+10	+6	+5	+5	+1	-0	+16.2%	+9.9%	+7.8%	+8.0%	+1.6%	-0.5%
Maintenance/ Technical	10	-1	-1	-1	-1	+1	+0	-8.7%	-9.1%	-9.1%	-9.1%	+11.1%	+0.6%
Health Care Assistants	85	+32	+32	+25	+25	+18	+2	+59.6%	+60.2%	+41.8%	+42.9%	+27.6%	+2.8%
Care, other		-1	-1	-2	-2	-1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Portiuncula University	925	+220	+180	+142	+135	+82	+16	+31.2%	+24.2%	+18.1%	+17.2%	+9.7%	+1.7%
Consultants	11	+3	+4	+3	+0	+1	-0	+39.6%	+66.8%	+44.2%	+3.7%	+14.9%	-4.0%
Registrars	9	-0	+1	-3	+2	-2	-0	-1.0%	+11.3%	-25.5%	+31.9%	-19.4%	-0.1%
SHO/ Interns	14	+2	+2	+1	+2	+2	+0	+21.7%	+17.7%	+7.6%	+16.6%	+16.9%	+3.0%
Nurse/ Midwife Manager	31	+7	+8	+4	+8	+7	+3	+27.4%	+36.2%	+13.1%	+33.5%	+30.5%	+9.4%
Nurse/ Midwife Specialist & AN/MP	20	+13	+11	+9	+7	+2	-1	+161.7%	+108.8%	+83.8%	+50.5%	+12.7%	-2.9%
Staff Nurse/ Staff Midwife	117	+38	+35	+40	+29	+28	+1	+48.6%	+43.1%	+52.3%	+33.0%	+31.5%	+0.6%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-6.8%
Nursing/ Midwifery other	1												
Therapy Professions	10	+3	+3	+3	+1	-3	-0	+52.0%	+51.7%	+53.4%	+11.1%	-20.1%	-0.0%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	10,819	+2,262	+2,043	+1,652	+1,566	+990	-26	+26.4%	+23.3%	+18.0%	+16.9%	+10.1%	-0.2%
Health Science/ Diagnostics	17	+1	+3	+4	+1	-0	+1	+6.4%	+21.8%	+26.4%	+8.1%	-2.3%	+7.2%
Social Workers	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Pharmacy	3	+2	+2	+2	+2	+1	+0	+326.7%	+276.5%	+326.7%	+332.4%	+24.0%	+8.1%
Management (VIII & above)	1												
Administrative/ Supervisory (V to VII)	18	+10	+11	+11	+7	+3	+1	+124.7%	+155.8%	+150.7%	+65.4%	+21.0%	+5.8%
Clerical (III & IV)	57	+11	+8	+6	+9	+6	+1	+22.8%	+16.3%	+10.9%	+18.6%	+12.3%	+1.3%
Support	64	+10	+6	+3	+2	-1	-1	+18.9%	+10.2%	+4.7%	+2.9%	-2.3%	-1.6%
Maintenance/ Technical	9	-0				-1	+0	-4.6%				-7.7%	+0.2%
Health Care Assistants	29	+16	+13	+11	+8	+2	-1	+120.6%	+79.6%	+59.8%	+35.6%	+7.4%	-1.7%
Care, other	1		+0						+4.2%				
Roscommon University	413	+118	+109	+95	+80	+47	+4	+39.7%	+36.0%	+30.0%	+24.0%	+12.7%	+1.0%
Consultants	80	+13	+12	+9	+2	-1	-2	+19.5%	+18.6%	+12.5%	+3.1%	-0.7%	-2.9%
Registrars	80	+17	+14	+5	+8	+5	+4	+26.4%	+21.7%	+6.6%	+11.1%	+6.5%	+4.6%
SHO/ Interns	101	+20	+18	+16	+19	+8	+2	+24.9%	+21.7%	+19.0%	+23.3%	+9.1%	+2.4%
Medical/ Dental, other	7	+0	+0	+1	+1	+1	+0	+7.2%	+3.8%	+21.8%	+18.1%	+11.9%	+2.3%
Nurse/ Midwife Manager	121	+30	+21	+23	+15	+18	+0	+32.6%	+21.5%	+23.0%	+14.1%	+17.6%	+0.1%
Nurse/ Midwife Specialist & AN/MP	45	+18	+17	+8	+5	+4	-1	+67.1%	+60.4%	+22.5%	+13.5%	+8.6%	-2.2%
Staff Nurse/ Staff Midwife	571	+78	+68	+69	+77	+65	-8	+15.8%	+13.6%	+13.9%	+15.6%	+12.8%	-1.5%
Nursing/ Midwifery Student	20	+11	+9	+2	-1	-8	-1	+118.8%	+79.0%	+13.1%	-6.2%	-29.7%	-6.0%
Nursing/ Midwifery other	8	+1	+2	+1	-0	+1	+0	+13.9%	+24.6%	+12.6%	-1.6%	+14.7%	+1.7%
Therapy Professions	60	+13	+12	+9	+8	+7	-2	+28.8%	+25.1%	+16.7%	+16.2%	+13.9%	-2.7%
Health Science/ Diagnostics	102	+6	+10	+9	+9	+7	-2	+6.1%	+10.8%	+9.7%	+10.0%	+7.9%	-2.0%
Social Workers		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	38	+5	+6	+4	-0	+0	+1	+15.8%	+16.9%	+10.2%	-0.1%	+1.0%	+2.3%
H&SC, Other	5	-1	-0	-0	+2	+3	-8	-11.6%	-7.4%	-2.0%	+64.2%	+153.1%	-63.6%
Management (VIII & above)	8	-1	-1		+0		-1	-11.1%	-11.1%		+1.7%		-11.1%
Administrative/ Supervisory (V to VII)	40	+14	+17	+15	+13	+6	-2	+54.3%	+69.9%	+62.8%	+47.7%	+16.3%	-4.8%
Clerical (III & IV)	226	+45	+37	+29	+31	+33	-5	+25.2%	+19.6%	+14.7%	+15.7%	+16.8%	-2.2%
Support	228	+5	+23	+22	+28	+15	+3	+2.1%	+11.2%	+10.8%	+13.7%	+7.2%	+1.3%
Maintenance/ Technical	13	-1	-2	-2	-2	+0	+0	-7.8%	-13.7%	-14.5%	-13.9%	+0.6%	+1.7%
Health Care Assistants	173	+36	+36	+19	+33	+25	+2	+26.1%	+25.9%	+12.3%	+23.1%	+16.7%	+1.1%
Care, other	31	+22	+22	+21	+21	+1	+1	+229.3%	+232.9%	+208.4%	+207.2%	+4.4%	+3.3%
Sligo University	1,956	+331	+320	+260	+269	+190	-20	+20.3%	+19.6%	+15.3%	+15.9%	+10.8%	-1.0%
Consultants	1												

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	10,819	+2,262	+2,043	+1,652	+1,566	+990	-26	+26.4%	+23.3%	+18.0%	+16.9%	+10.1%	-0.2%
Nurse/ Midwife Manager	14	+9	+10	+8	+6	+7	-0	+188.5%	+246.3%	+134.0%	+77.8%	+96.7%	-1.1%
Staff Nurse/ Staff Midwife	1												
Nursing/ Midwifery other		-7	-6	-8	-8	-7		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	1		-1						-50.0%				
Health Science/ Diagnostics	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-12.0%
H&SC, Other	18	+18	+18	+18	+18	+18	-4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-17.0%
Management (VIII & above)	23	+15	+12	+6	+5	+3	+2	+184.2%	+106.1%	+33.0%	+31.3%	+15.0%	+7.5%
Administrative/ Supervisory (V to VII)	48	+37	+29	+22	+12	+5	-4	+312.8%	+146.0%	+82.1%	+33.6%	+11.8%	-7.2%
Clerical (III & IV)	32	+21	+17	+21	+25	+18	-3	+188.8%	+113.1%	+188.3%	+339.1%	+130.6%	-9.3%
Hospital Group HQ	140	+94	+80	+69	+61	+47	-10	+205.2%	+133.4%	+96.9%	+77.6%	+49.9%	-6.4%

Source: Health Service Personnel Census