

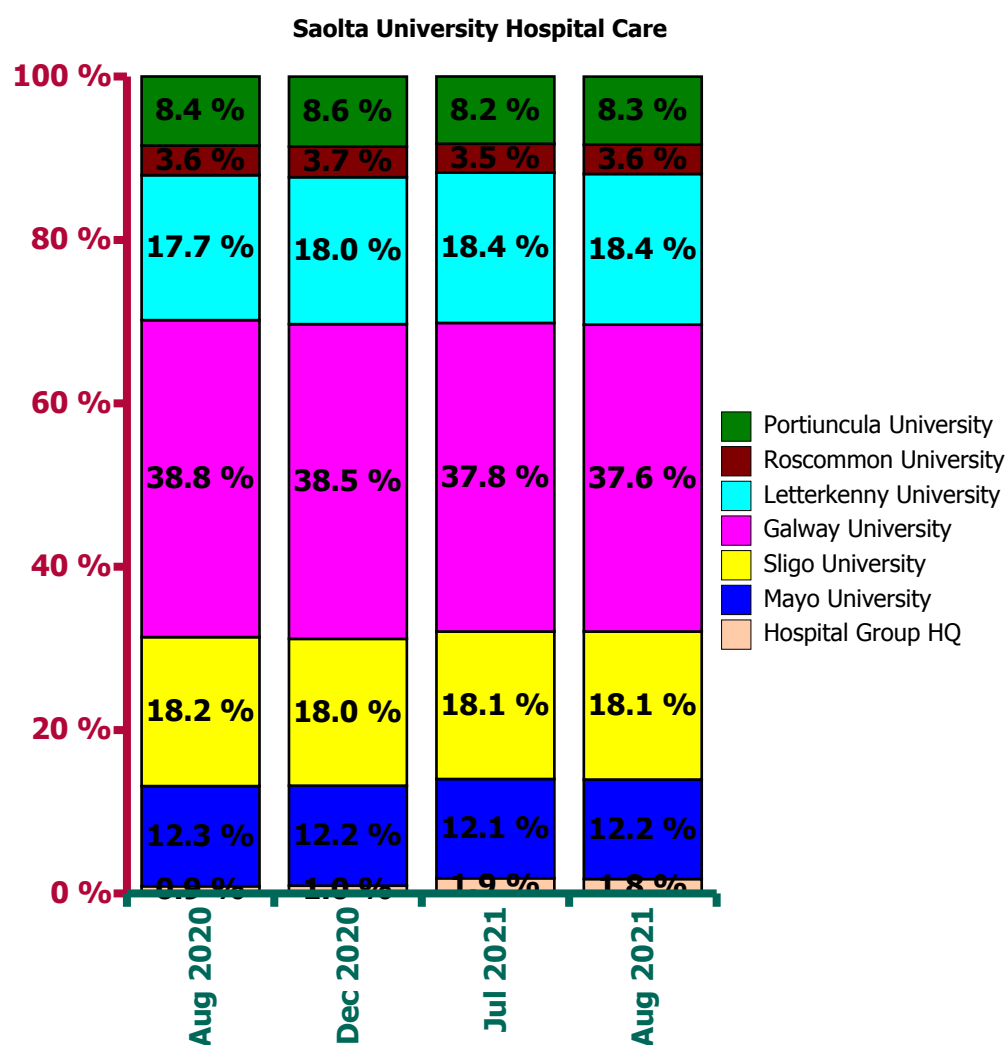
Saolta University Hospital Care Employment Report: August 2021

Employment by Staff Group

Aug 2021 (Dec 2020 figure: 9,829)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	10,353	10,357	+4.13	+0.0%	+528	+539
Consultants	472	480	+8	+1.7%	+4	+14
Registrars	485	473	-13	-2.6%	+4	+7
SHO/ Interns	630	632	+2	+0.3%	-5	+13
Medical/ Dental, other	11	12	+0	+3.2%	-1	-1
Medical & Dental	1,598	1,596	-2	-0.1%	+2	+34
Nurse/ Midwife Manager	618	622	+4	+0.6%	+33	+40
Nurse/ Midwife Specialist & AN/MP	250	246	-4	-1.7%	+9	+17
Staff Nurse/ Staff Midwife	2,937	2,927	-10	-0.3%	+56	+152
Pre-registration Nurse/ Midwife Intern	80	81	+1	+1.4%	+79	+81
Pre-registration Nurse Intern (COVID-19)				-100.0%		-155
Post-registration Nurse/ Midwife Student	19	18	-1	-3.1%	+6	+8
Nursing/ Midwifery awaiting registration	2	2	+0	+10.6%	-34	+1
Nursing/ Midwifery Student	101	102	+1	+0.7%	+58	-64
Nursing/ Midwifery other	36	34	-2	-5.7%	-5	+0
Public Health Nurse	1	1	+0	+38.3%	+0	-0
Public Health Nurse	1	1	+0	+38.3%	+0	-0
Nursing & Midwifery	3,943	3,932	-11	-0.3%	+151	+145
Therapy Professions	297	292	-5	-1.7%	+20	+19
Health Science/ Diagnostics	676	676	-0	-0.0%	+21	+25
Social Workers	36	36	-0	-1.2%	+5	+7
Psychologists	2	2	-0	-5.3%		+0
Pharmacy	162	167	+5	+3.1%	+8	+16
H&SC, Other	98	83	-15	-15.6%	+68	+62
Social Care	3	3			+1	+1
Social Care	3	3			+0	+1
Health & Social Care Professionals	1,275	1,259	-16	-1.3%	+122	+131
Management (VIII & above)	56	56	-0	-0.2%	+2	+3
Administrative/ Supervisory (V to VII)	319	321	+2	+0.6%	+35	+51
Clerical (III & IV)	1,179	1,198	+19	+1.6%	+115	+146
Management & Administrative	1,555	1,575	+20	+1.3%	+151	+199
Support	934	937	+3	+0.3%	+29	+32
Maintenance/ Technical	95	94	-1	-0.6%	+1	-3
General Support	1,029	1,031	+3	+0.3%	+29	+29
Health Care Assistants	880	891	+11	+1.3%	+46	-24
Care, other	74	73	-1	-0.8%	+26	+25
Patient & Client Care	954	964	+11	+1.1%	+73	+1

Saolta University Hospital Care Employment by Hospital: Aug 2021

Aug 2021 (Dec 2020 figure: 9,829)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	10,353	10,357	+4	+0.0%	+528	+539
Hospital Group HQ	194	184	-10	-5.2%	+90	+96
Mayo University	1,257	1,261	+5	+0.4%	+58	+58
Sligo University	1,871	1,876	+5	+0.3%	+110	+86
Galway University	3,911	3,891	-19	-0.5%	+104	+81
Letterkenny University	1,904	1,911	+6	+0.3%	+142	+169
Roscommon University	366	372	+5	+1.4%	+5	+16
Portiuncula University	851	863	+12	+1.4%	+20	+34



**Saolta University Hospital Care Employment by Administration (HSE / S38):
August 2021**

Aug 2021 (Dec 2020 figure: 9,829)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	10,353	10,357	+4	+0.0%	+528	+539
HSE	10,353	10,357	+4	+0.0%	+528	+539

HSE

Aug 2021 (Dec 2020 figure: 9,829)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	10,353	10,357	+4	+0.0%	+528	+539
Consultants	472	480	+8	+0.0%	+4	+14
Registrars	485	473	-13	-0.0%	+4	+7
SHO/ Interns	630	632	+2	+0.0%	-5	+13
Medical/ Dental, other	11	12	+0	+0.0%	-1	-1
Medical & Dental	1,598	1,596	-2	-0.1%	+2	+34
Nurse/ Midwife Manager	618	622	+4	+0.0%	+33	+40
Nurse/ Midwife Specialist & AN/MP	250	246	-4	-0.0%	+9	+17
Staff Nurse/ Staff Midwife	2,937	2,927	-10	-0.0%	+56	+152
<i>Pre-registration Nurse/ Midwife Intern</i>	80	81	+1	+0.0%	+79	+81
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		-155
<i>Post-registration Nurse/ Midwife Student</i>	19	18	-1	-0.0%	+6	+8
<i>Nursing/ Midwifery awaiting registration</i>	2	2	+0	+0.1%	-34	+1
Nursing/ Midwifery Student	101	102	+1	+0.0%	+58	-64
Nursing/ Midwifery other	36	34	-2	-0.1%	-5	+0
<i>Public Health Nurse</i>	1	1	+0	+0.4%	+0	-0
Public Health Nurse	1	1	+0	+0.4%	+0	-0
Nursing & Midwifery	3,943	3,932	-11	-0.3%	+151	+145
Therapy Professions	297	292	-5	-0.0%	+20	+19
Health Science/ Diagnostics	676	676	-0	-0.0%	+21	+25
Social Workers	36	36	-0	-0.0%	+5	+7
Psychologists	2	2	-0	-0.1%		+0
Pharmacy	162	167	+5	+0.0%	+8	+16
H&SC, Other	98	83	-15	-0.2%	+68	+62
<i>Social Care</i>	3	3		+0.0%	+1	+1
Social Care	3	3		+0.0%	+0	+1
Health & Social Care Professionals	1,275	1,259	-16	-1.3%	+122	+131
Management (VIII & above)	56	56	-0	-0.0%	+2	+3
Administrative/ Supervisory (V to VII)	319	321	+2	+0.0%	+35	+51
Clerical (III & IV)	1,179	1,198	+19	+0.0%	+115	+146
Management & Administrative	1,555	1,575	+20	+1.3%	+151	+199
Support	934	937	+3	+0.0%	+29	+32
Maintenance/ Technical	95	94	-1	-0.0%	+1	-3
General Support	1,029	1,031	+3	+0.3%	+29	+29
Health Care Assistants	880	891	+11	+0.0%	+46	-24
Care, other	74	73	-1	-0.0%	+26	+25

Patient & Client Care	954	964	+11	+1.1%	+73	+1
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Saolta University Hospital Care Employment by Hospital & Staff Category: August 2021

Hospital Group HQ

Aug 2021 (Dec 2020 figure: 93)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 19
Overall	194	184	-10	-5.2%	+90
Consultant Medicine	1	1	0	+0.0%	
Consultants	1	1	0	+0.0%	
Medical & Dental	1	1			
Director of Nursing/Midwifery	6	5	-1	-0.2%	+1
Director Nursing/Midwifery, Assistant	8	9	+1	+0.1%	+6
Clinical Nurse/ Midwife Manager	0	0	0	#DIV/0	-1
Nurse/ Midwife Manager	14	14	+0	+0.0%	+7
Staff Nurses [General/ Children's]	1	1	0	+0.0%	
Staff Nurse/ Staff Midwife	1	1	0	+0.0%	
Nursing Education/Clinical	5	4	-1	-0.2%	-3
Nursing/ Midwifery other	5	4	-1	-0.2%	-2
Nursing & Midwifery	20	19	-1	-1	+5
Occupational Therapists	1	1	0	+0.0%	
Therapy Professions	1	1	0	+0.0%	
Medical Science	1	1	0	+0.0%	+1
Health Science/ Diagnostics	1	1	0	+0.0%	+1
Pharmacy	1	1	+1	+1.3%	+1
Pharmacy	1	1	+1	+1.3%	+1
Vaccinators	51	39	-12	-0.2%	+39
H&SC, Other	51	39	-12	-0.2%	+39
Health & Social Care Professionals	54	42	-12	-12	+41
Senior Management (VIII & GM)	15	16	+1	+0.1%	+4
Executive Management	4	4	0	+0.0%	-1
Management (VIII & above)	19	20	+1	+0.0%	+0
Other Administrative				-1.0%	-1
Middle Management (V-VII)	53	54	+0	+0.0%	+18
Administrative/ Supervisory (V to VII)	53	54	+0	+0.0%	+10
General Administrative (III & IV)	46	48	+1	+0.0%	+40
Clerical (III & IV)	46	48	+1	+0.0%	+34
Management & Administrative	118	121	+3	+3	+44

Mayo University

Aug 2021 (Dec 2020 figure: 1,204)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 19
Overall	1,257	1,261	+5	+0.4%	+58
Consultant Surgery	7	8	+1	+0.1%	+1
Consultant Radiology	6	6	0	+0.0%	-1
Consultant Pathology	4	4	+0	+0.0%	+1
Consultant Paediatrics	5	5	+0	+0.0%	+1
Consultant Obstetrics & Gynaecology	6	6	+0	+0.0%	
Consultant Medicine	11	12	+1	+0.1%	+1
Consultant Emergency Medicine	4	5	+1	+0.2%	+1
Consultant Anaesthesia	7	8	+1	+0.1%	-0
Consultants	50	53	+3	+0.1%	+3
Specialist Registrar	11	11	+1	+0.1%	-1
Senior Registrar	5	5	-0	-0.0%	+2
Registrar	51	44	-8	-0.2%	+3
Registrars	67	59	-7	-0.1%	+4
Senior House Officer	73	74	+2	+0.0%	+11
Interns	18	13	-5	-0.3%	+2
SHO/ Interns	90	87	-3	-0.0%	-8
Other Medical	1	1	0	+0.0%	+1
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	208	201	-7	-7	+0
Director of Nursing/Midwifery	2	2	-0	-0.0%	-0
Director Nursing/Midwifery, Assistant	7	6	-1	-0.1%	+0
Clinical Nurse/ Midwife Manager	83	84	+1	+0.0%	+17
Nurse/ Midwife Manager	92	92	-0	-0.0%	+4
Clinical Nurse/ Midwife Specialist	15	15	+0	+0.0%	-3
Advanced Nurse/ Midwife Practitioner	7	7	-0	-0.0%	+3
Nurse/ Midwife Specialist & AN/MP	22	22	+0	+0.0%	+0
Staff Nurses [General/ Children's]	336	336	-0	-0.0%	-26
Staff Midwives	50	50	-1	-0.0%	+21
Staff Nurse/ Staff Midwife	387	386	-1	-0.0%	-3
Pre-registration Nurse Intern (COVID-19)				-1.0%	
Pre-registration Nurse/ Midwife Intern	11	12	+0	+0.0%	+11
Nursing/ Midwifery Student	11	12	+0	+0.0%	+9
Nursing Education/Clinical	2	2	0	+0.0%	-0
Nursing/ Midwifery other	2	2	0	+0.0%	-2
Nursing & Midwifery	514	513	-1	-1	+8
Speech & Language Therapists	2	2	0	+0.0%	
Podiatrists & Chiropodists	1	1	0	+0.0%	-0
Physiotherapists	25	22	-2	-0.1%	-1
Occupational Therapists	8	8	+0	+0.0%	+2
Dietitians	7	7	-0	-0.0%	+2
Therapy Professions	42	39	-2	-0.1%	+4
Medical Science	47	48	+0	+0.0%	+8
Radiographers	34	32	-2	-0.1%	+3
Physicists	1	1	0	+0.0%	+1
Clinical Measurement	6	6	+0	+0.0%	+1
Clinical Engineering	2	2	0	+0.0%	
Health Science/ Diagnostics	90	89	-1	-0.0%	+7

<i>Social Workers</i>	5	4	-1	-0.1%	+2
Social Workers	5	4	-1	-0.1%	-0
<i>Pharmacy</i>	22	24	+2	+0.1%	+5
Pharmacy	22	24	+2	+0.1%	+3
<i>Play Therapists/ Specialists</i>	1	1	0	+0.0%	+1
<i>HSCP Trainees/ Students</i>	1	1	+0	+0.3%	-1
<i>Counsellor Therapists</i>	1	1	0	+0.0%	-0
H&SC, Other	2	2	+0	+0.1%	+1
Health & Social Care Professionals	161	158	-2	-2	+14
<i>Senior Management (VIII & GM)</i>	4	4	0	+0.0%	+2
Management (VIII & above)	4	4	0	+0.0%	
<i>Middle Management (V-VII)</i>	23	25	+2	+0.1%	+4
Administrative/ Supervisory (V to VII)	23	25	+2	+0.1%	-0
<i>General Administrative (III & IV)</i>	140	145	+5	+0.0%	+14
Clerical (III & IV)	140	145	+5	+0.0%	+7
Management & Administrative	167	174	+7	+7	+7
<i>Portering</i>	10	10	+0	+0.0%	+0
<i>Other Support</i>	21	20	-0	-0.0%	+0
<i>Other Labs & Associated</i>	12	12	+0	+0.0%	+6
<i>Household Services</i>		1	+1	-1.0%	-0
<i>Catering</i>	1	1	0	+0.0%	
Support	43	45	+1	+0.0%	+6
<i>Maintenance</i>	17	17	-0	-0.0%	-2
Maintenance/ Technical	17	17	-0	-0.0%	+2
General Support	60	62	+1	+1	+8
<i>Health & Social Care Assistants</i>	9	10	+0	+0.0%	+5
<i>HCA, Nurse's Aide, etc.</i>	136	144	+7	+0.1%	+14
Health Care Assistants	146	153	+8	+0.1%	+22
<i>Other Care Grades</i>	1	1	-0	-0.0%	-0
Care, other	1	1	-0	-0.0%	-0
Patient & Client Care	147	154	+8	+8	+22

Sligo University

Aug 2021 (Dec 2020 figure: 1,766)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 19
Overall	1,871	1,876	+5	+0.3%	+110
Consultant Surgery	18	19	+0	+0.0%	+2
Consultant Radiology	7	7	-0	-0.0%	+0
Consultant Pathology	7	7	0	+0.0%	+0
Consultant Paediatrics	5	5	-0	-0.0%	+1
Consultant Obstetrics & Gynaecology	5	5	+0	+0.0%	+1
Consultant Medicine	19	20	+0	+0.0%	+1
Consultant Emergency Medicine	6	6	+0	+0.0%	+1
Consultant Dentistry	1	1	0	+0.0%	
Consultant Anaesthesia	11	10	-1	-0.1%	-4
Consultants	80	79	-0	-0.0%	-1
Specialist Registrar	19	21	+3	+0.1%	+5
Senior Registrar	4	4	0	+0.0%	+1
Registrar	54	49	-5	-0.1%	-5
Registrars	76	74	-2	-0.0%	-1
Senior House Officer	70	79	+9	+0.1%	+10
Interns	19	16	-3	-0.2%	+3
SHO/ Interns	89	95	+6	+0.1%	+2
Other Medical	1	1	0	+0.0%	+1
Dentists	4	4	-0	-0.0%	-2
Medical/ Dental, other	5	5	-0	-0.0%	-1
Medical & Dental	250	253	+3	+3	-1
Director of Nursing/Midwifery	3	3	+0	+0.0%	-1
Director Nursing/Midwifery, Assistant	9	9	+0	+0.0%	+4
Clinical Nurse/ Midwife Manager	101	100	-1	-0.0%	+4
Nurse/ Midwife Manager	113	113	-0	-0.0%	+10
Clinical Nurse/ Midwife Specialist	31	31	+0	+0.0%	+5
Advanced Nurse/ Midwife Practitioner	15	15	-0	-0.0%	+1
Nurse/ Midwife Specialist & AN/MP	46	47	+0	+0.0%	+5
Staff Nurses [General/ Children's]	491	496	+5	+0.0%	+39
Staff Midwives	41	40	-1	-0.0%	+3
Staff Nurse/ Staff Midwife	532	536	+4	+0.0%	+30
Nursing/ Midwifery awaiting registration	1	0	-0	-0.4%	-21
Pre-registration Nurse Intern (COVID-19)				-1.0%	
Pre-registration Nurse/ Midwife Intern	20	20	+0	+0.0%	+20
Nursing/ Midwifery Student	21	20	-0	-0.0%	-8
Nursing Education/Clinical	8	8	-0	-0.0%	-1
Nursing/ Midwifery other	8	8	-0	-0.0%	+1
Nursing & Midwifery	720	723	+3	+3	+37
Speech & Language Therapists	3	3	-0	-0.1%	+1
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	29	30	+1	+0.0%	+5
Orthoptists	3	3	-1	-0.2%	-1
Occupational Therapists	14	14	-0	-0.0%	-0
Dietitians	8	7	-1	-0.1%	+1
Therapy Professions	59	57	-2	-0.0%	+4
Medical Science	56	55	-1	-0.0%	+1
Radiographers	29	27	-1	-0.0%	+4

<i>Phlebotomists</i>	1	1	0	+0.0%	+1
<i>Clinical Measurement</i>	10	10	+1	+0.1%	+1
<i>Clinical Engineering</i>	2	2	0	+0.0%	+0
<i>Audiology</i>	3	3	0	+0.0%	+0
Health Science/ Diagnostics	100	99	-1	-0.0%	+5
<i>Pharmacy</i>	39	40	+1	+0.0%	+2
Pharmacy	39	40	+1	+0.0%	+2
<i>Vaccinators</i>	13	14	+1	+0.1%	+14
<i>Play Therapists/ Specialists</i>	1	1	-0	-0.2%	-0
<i>HSCP Trainees/ Students</i>				-1.0%	-1
<i>Dental Hygienists</i>	1	1	0	+0.0%	
H&SC, Other	15	16	+1	+0.1%	+14
Health & Social Care Professionals	213	212	-1	-1	+25
<i>Senior Management (VIII & GM)</i>	9	8	-1	-0.1%	-0
Management (VIII & above)	9	8	-1	-0.1%	-0
<i>Other Administrative</i>	1		-1	-1.0%	
<i>Middle Management (V-VII)</i>	40	40	+0	+0.0%	+13
Administrative/ Supervisory (V to VII)	41	40	-1	-0.0%	+6
<i>General Administrative (III & IV)</i>	226	231	+4	+0.0%	+35
Clerical (III & IV)	226	231	+4	+0.0%	+37
Management & Administrative	276	279	+3	+3	+43
<i>Portering</i>	16	16	+0	+0.0%	-17
<i>Other Support</i>	24	24	+0	+0.0%	+3
<i>Other Labs & Associated</i>	22	21	-1	-0.0%	+10
<i>Household Services</i>	138	136	-3	-0.0%	+14
<i>Catering</i>	15	15	-1	-0.1%	+1
Support	216	212	-4	-0.0%	-1
<i>Maintenance</i>	13	13	+0	+0.0%	-2
Maintenance/ Technical	13	13	+0	+0.0%	+0
General Support	229	224	-4	-4	-1
<i>Health & Social Care Assistants</i>	4	4	0	+0.0%	+2
<i>HCA, Nurse's Aide, etc.</i>	145	147	+1	+0.0%	+8
Health Care Assistants	149	151	+1	+0.0%	+2
<i>Other Care Grades</i>	34	34	+0	+0.0%	+24
Care, other	34	34	+0	+0.0%	+4
Patient & Client Care	183	185	+1	+1	+7

Galway University

Aug 2021 (Dec 2020 figure: 3,787)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 19
Overall	3,911	3,891	-19	-0.5%	+104
Consultant Surgery	52	53	+0	+0.0%	+1
Consultant Radiology	16	17	+0	+0.0%	-1
Consultant Psychiatry	1	1	0	+0.0%	
Consultant Pathology	31	31	+0	+0.0%	+1
Consultant Paediatrics	11	11	+0	+0.0%	+1
Consultant Obstetrics & Gynaecology	9	9	0	+0.0%	
Consultant Medicine	74	79	+5	+0.1%	+9
Consultant Intensive Care Medicine	1	1	0	+0.0%	
Consultant Emergency Medicine	4	4	0	+0.0%	-2
Consultant Dentistry	3	2	-1	-0.2%	-1
Consultant Anaesthesia	31	30	-0	-0.0%	+1
Consultants	233	238	+5	+0.0%	-0
Specialist Registrar	100	100	-0	-0.0%	-2
Senior Registrar	4	3	-1	-0.3%	+2
Registrar	118	118	-1	-0.0%	+15
Registrars	222	220	-2	-0.0%	+4
Senior House Officer	183	193	+11	+0.1%	+46
Interns	97	84	-13	-0.1%	+9
SHO/ Interns	279	277	-2	-0.0%	-5
Other Medical	1	2	+1	+0.4%	
Dentists	3	3	-0	-0.1%	+0
Medical/ Dental, other	5	5	+0	+0.1%	+0
Medical & Dental	739	740	+0	+0	-1
Director of Nursing/Midwifery	2	2	0	+0.0%	+1
Director Nursing/Midwifery, Assistant	19	19	+0	+0.0%	+1
Clinical Nurse/ Midwife Manager	177	180	+3	+0.0%	+10
Nurse/ Midwife Manager	198	201	+3	+0.0%	+14
Clinical Nurse/ Midwife Specialist	54	54	-0	-0.0%	+3
Advanced Nurse/ Midwife Practitioner	39	36	-2	-0.1%	+2
Nurse/ Midwife Specialist & AN/MP	93	91	-2	-0.0%	-2
Staff Nurses [General/ Children's]	1,056	1,038	-18	-0.0%	+15
Staff Midwives	96	94	-1	-0.0%	+10
Staff Nurse/ Staff Midwife	1,152	1,132	-20	-0.0%	-18
Nursing/ Midwifery awaiting registration	1	2	+1	+0.4%	-6
Post-registration Nurse/ Midwife Student	19	18	-1	-0.0%	+6
Pre-registration Nurse/ Midwife Intern	35	35	+0	+0.0%	+34
Nursing/ Midwifery Student	55	55	-0	-0.0%	+43
Nursing Education/Clinical	15	14	-1	-0.1%	+4
Nursing/ Midwifery other	15	14	-1	-0.1%	-1
Public Health Nurse	1	1	+0	+0.4%	+0
Public Health Nurse	1	1	+0	+0.4%	+0
Nursing & Midwifery	1,514	1,495	-19	-19	+37
Speech & Language Therapists	11	11	+0	+0.0%	+4
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	69	71	+2	+0.0%	+9
Orthoptists	2	2	-0	-0.0%	-1
Occupational Therapists	24	22	-1	-0.1%	-0

<i>Dietitians</i>	18	18	+0	+0.0%	+4
Therapy Professions	124	125	+1	+0.0%	+17
<i>Medical Science</i>	147	144	-4	-0.0%	+7
<i>Radiographers</i>	68	68	+0	+0.0%	+6
<i>Radiation Therapists</i>	23	24	+1	+0.1%	+3
<i>Physicists</i>	15	15	-0	-0.0%	+2
<i>Phlebotomists</i>	18	18	-0	-0.0%	+1
<i>Perfusionists</i>	4	4	-0	-0.1%	-0
<i>Dosimetrists</i>	4	4	+0	+0.0%	+1
<i>Clinical Measurement</i>	29	29	+0	+0.0%	+2
<i>Clinical Engineering</i>	9	9	0	+0.0%	+1
<i>Biochemists</i>	1	1	0	+0.0%	
<i>Audiology</i>	3	3	+0	+0.0%	+0
Health Science/ Diagnostics	321	318	-2	-0.0%	+5
<i>Social Workers</i>	25	25	+0	+0.0%	+6
Social Workers	25	25	+0	+0.0%	+4
<i>Psychologists</i>	2	2	-0	-0.1%	+1
Psychologists	2	2	-0	-0.1%	
<i>Pharmacy</i>	54	55	+1	+0.0%	+8
Pharmacy	54	55	+1	+0.0%	-1
<i>Other Health & Social Care</i>	1	1	0	+0.0%	
<i>Play Therapists/ Specialists</i>	1	1	0	+0.0%	
<i>HSCP Trainees/ Students</i>	4	4	+0	+0.0%	-4
H&SC, Other	6	6	+0	+0.0%	-2
<i>Social Care</i>	3	3	0	+0.0%	+1
Social Care	3	3	0	+0.0%	+0
Health & Social Care Professionals	535	534	-1	-1	+22
<i>Senior Management (VIII & GM)</i>	11	11	-1	-0.1%	-0
Management (VIII & above)	11	11	-1	-0.1%	-0
<i>Other Administrative</i>	8	8	+0	+0.1%	+4
<i>Middle Management (V-VII)</i>	115	113	-2	-0.0%	+21
Administrative/ Supervisory (V to VII)	123	121	-2	-0.0%	+16
<i>General Administrative (III & IV)</i>	413	415	+2	+0.0%	+25
Clerical (III & IV)	413	415	+2	+0.0%	+8
Management & Administrative	547	546	-0	-0	+24
<i>Portering</i>	94	96	+2	+0.0%	+3
<i>Other Support</i>	54	53	-1	-0.0%	+1
<i>Other Labs & Associated</i>	32	33	+2	+0.0%	+15
<i>Household Services</i>	60	60	-1	-0.0%	-6
<i>Catering</i>	7	7	+0	+0.0%	-1
Support	247	249	+2	+0.0%	+12
<i>Technical Services</i>	1	1	0	+0.0%	
<i>Maintenance</i>	32	32	-1	-0.0%	-3
Maintenance/ Technical	33	33	-1	-0.0%	-1
General Support	280	282	+1	+1	+11
<i>Health & Social Care Assistants</i>	13	14	+1	+0.1%	+3
<i>HCA, Nurse's Aide, etc.</i>	268	266	-2	-0.0%	+11
Health Care Assistants	281	280	-1	-0.0%	+8
<i>Other Care Grades</i>	14	14	0	+0.0%	-0
Care, other	14	14	0	+0.0%	+1
Patient & Client Care	295	294	-1	-1	+10

Letterkenny University

Aug 2021 (Dec 2020 figure: 1,769)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 19
Overall	1,904	1,911	+6	+0.3%	+142
Consultant Surgery	11	11	+0	+0.0%	+1
Consultant Radiology	5	4	-1	-0.1%	-2
Consultant Pathology	7	7	0	+0.0%	+1
Consultant Paediatrics	5	5	-0	-0.1%	-0
Consultant Obstetrics & Gynaecology	4	3	-0	-0.0%	+0
Consultant Medicine	17	17	0	+0.0%	+0
Consultant Emergency Medicine	3	3	0	+0.0%	+0
Consultant Anaesthesia	9	9	+0	+0.0%	+1
Consultants	60	59	-1	-0.0%	+2
Specialist Registrar	8	9	+1	+0.1%	+2
Senior Registrar	1	1	0	+0.0%	
Registrar	49	47	-3	-0.1%	-8
Registrars	58	57	-2	-0.0%	-7
Senior House Officer	70	78	+8	+0.1%	+8
Interns	24	19	-6	-0.2%	+3
SHO/ Interns	95	97	+3	+0.0%	+6
Other Medical	0	0	+0	+1.8%	+0
Medical/ Dental, other	0	0	+0	+1.8%	+0
Medical & Dental	213	213	-0	-0	+0
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	8	9	+1	+0.1%	-0
Clinical Nurse/ Midwife Manager	98	98	+0	+0.0%	+8
Nurse/ Midwife Manager	108	109	+1	+0.0%	-0
Clinical Nurse/ Midwife Specialist	31	29	-2	-0.1%	+2
Advanced Nurse/ Midwife Practitioner	15	15	-0	-0.0%	+5
Nurse/ Midwife Specialist & AN/MP	46	44	-2	-0.0%	+5
Staff Nurses [General/ Children's]	488	492	+4	+0.0%	+88
Staff Midwives	46	43	-3	-0.1%	-1
Staff Nurse/ Staff Midwife	534	535	+1	+0.0%	+33
Nursing/ Midwifery awaiting registration				-1.0%	-7
Pre-registration Nurse/ Midwife Intern	13	13	-0	-0.0%	+13
Nursing/ Midwifery Student	13	13	-0	-0.0%	+12
Nursing Education/Clinical	4	4	0	+0.0%	+0
Nursing/ Midwifery other	4	4	0	+0.0%	-0
Nursing & Midwifery	705	705	+0	+0	+49
Speech & Language Therapists	3	3	-0	-0.0%	+1
Podiatrists & Chiropodists	1	1	-0	-0.0%	+0
Physiotherapists	21	20	-2	-0.1%	+1
Occupational Therapists	10	10	-0	-0.0%	-0
Dietitians	7	8	+1	+0.1%	+1
Therapy Professions	42	41	-1	-0.0%	-1
Medical Science	50	51	+1	+0.0%	+5
Radiographers	35	37	+2	+0.1%	+5
Physicists				-1.0%	-1
Clinical Measurement	8	8	-0	-0.0%	+1
Clinical Engineering	3	3	-0	-0.1%	-1
Health Science/ Diagnostics	96	99	+2	+0.0%	+4

<i>Social Workers</i>	2	2	0	+0.0%	+1
Social Workers	2	2	0	+0.0%	+1
<i>Pharmacy</i>	35	34	-1	-0.0%	+13
Pharmacy	35	34	-1	-0.0%	+3
<i>Vaccinators</i>	20	17	-2	-0.1%	+17
<i>Play Therapists/ Specialists</i>	1	1	0	+0.0%	+0
<i>HSCP Trainees/ Students</i>				-1.0%	-1
H&SC, Other	20	18	-2	-0.1%	+17
Health & Social Care Professionals	196	194	-2	-2	+25
<i>Senior Management (VIII & GM)</i>	6	6	-0	-0.0%	+1
<i>Executive Management</i>	1	1	0	+0.0%	
Management (VIII & above)	7	7	-0	-0.0%	+1
<i>Middle Management (V-VII)</i>	40	40	+0	+0.0%	+14
Administrative/ Supervisory (V to VII)	40	40	+0	+0.0%	+5
<i>General Administrative (III & IV)</i>	206	212	+6	+0.0%	+20
Clerical (III & IV)	206	212	+6	+0.0%	+22
Management & Administrative	253	259	+6	+6	+28
<i>Portering</i>	38	38	-0	-0.0%	+10
<i>Other Support</i>	39	41	+2	+0.0%	+3
<i>Other Labs & Associated</i>	34	35	+1	+0.0%	+18
<i>Household Services</i>	158	159	+1	+0.0%	+33
<i>Catering</i>	21	21	0	+0.0%	-2
Support	290	294	+3	+0.0%	+10
<i>Maintenance</i>	13	13	-0	-0.0%	-1
Maintenance/ Technical	13	13	-0	-0.0%	-0
General Support	303	307	+3	+3	+9
<i>HCA (Student Nurse/Midwife COVID-19)</i>				-1.0%	
<i>Health & Social Care Assistants</i>	12	11	-0	-0.0%	+1
<i>HCA, Nurse's Aide, etc.</i>	200	199	-0	-0.0%	+32
Health Care Assistants	212	211	-1	-0.0%	+11
<i>Other Care Grades</i>	23	23	-1	-0.0%	+20
Care, other	23	23	-1	-0.0%	+20
Patient & Client Care	235	234	-1	-1	+31

Roscommon University

Aug 2021 (Dec 2020 figure: 367)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 19
Overall	366	372	+5	+1.4%	+5
Consultant Surgery	2	2	0	+0.0%	-1
Consultant Radiology	2	2	+0	+0.0%	+1
Consultant Medicine	5	5	+0	+0.1%	+1
Consultant Anaesthesia	2	2	-0	-0.0%	-0
Consultants	10	11	+0	+0.0%	+2
Specialist Registrar	1	1	+0	+0.0%	
Senior Registrar	1	1	0	+0.0%	+1
Registrar	8	9	+1	+0.2%	+3
Registrars	9	11	+1	+0.1%	-0
Senior House Officer	5	7	+2	+0.5%	-1
Interns	6	4	-2	-0.3%	-0
SHO/ Interns	10	11	+0	+0.0%	-1
Medical & Dental	30	32	+2	+2	-0
Director of Nursing/Midwifery	1	1	0	+0.0%	
Director Nursing/Midwifery, Assistant	5	5	+0	+0.0%	+0
Clinical Nurse/ Midwife Manager	16	17	+0	+0.0%	-0
Nurse/ Midwife Manager	22	23	+1	+0.0%	-1
Clinical Nurse/ Midwife Specialist	8	8	+0	+0.0%	+1
Advanced Nurse/ Midwife Practitioner	10	10	+0	+0.0%	+4
Nurse/ Midwife Specialist & AN/MP	18	18	+0	+0.0%	-0
Staff Nurses [General/ Children's]	91	92	+1	+0.0%	+3
Staff Nurse/ Staff Midwife	91	92	+1	+0.0%	+2
Pre-registration Nurse/ Midwife Intern	1	1	+1	+1.5%	+1
Nursing/ Midwifery Student	1	1	+1	+1.5%	+1
Nursing Education/Clinical	1	1	0	+0.0%	
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	133	135	+2	+2	+3
Speech & Language Therapists	2	2	0	+0.0%	
Podiatrists & Chiropodists	1	1	+0	+0.0%	
Physiotherapists	3	3	-0	-0.0%	
Occupational Therapists	3	3	0	+0.0%	+1
Dietitians	2	2	+0	+0.1%	+1
Therapy Professions	10	11	+0	+0.0%	-2
Medical Science	6	6	0	+0.0%	-0
Radiographers	6	7	+1	+0.2%	+1
Phlebotomists	1	1	0	+0.0%	
Clinical Measurement	2	2	0	+0.0%	+1
Clinical Engineering	1	1	0	+0.0%	
Health Science/ Diagnostics	17	18	+1	+0.1%	-0
Social Workers	1	1	0	+0.0%	+1
Social Workers	1	1	0	+0.0%	
Pharmacy	2	3	+1	+0.3%	+2
Pharmacy	2	3	+1	+0.3%	+0
Health & Social Care Professionals	30	31	+2	+2	-2
Senior Management (VIII & GM)	1	1	0	+0.0%	
Management (VIII & above)	1	1	0	+0.0%	

<i>Middle Management (V-VII)</i>	13	15	+2	+0.2%	+5
Administrative/ Supervisory (V to VII)	13	15	+2	+0.2%	+1
<i>General Administrative (III & IV)</i>	57	54	-3	-0.1%	+6
Clerical (III & IV)	57	54	-3	-0.1%	+4
Management & Administrative	71	70	-1	-1	+4
<i>Portering</i>	11	11	0	+0.0%	+2
<i>Other Support</i>	9	9	-0	-0.0%	+1
<i>Other Labs & Associated</i>	1	1	0	+0.0%	
<i>Household Services</i>	39	39	+0	+0.0%	+1
<i>Catering</i>	6	6	-0	-0.0%	+0
Support	66	66	-0	-0.0%	+0
<i>Maintenance</i>	9	9	0	+0.0%	-0
Maintenance/ Technical	9	9	0	+0.0%	-1
General Support	75	75	-0	-0	-0
<i>Health & Social Care Assistants</i>	2	2	0	+0.0%	+0
<i>HCA, Nurse's Aide, etc.</i>	25	25	+0	+0.0%	+5
Health Care Assistants	27	27	+0	+0.0%	-0
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	27	28	+0	+0	-0

Portiuncula University

Aug 2021 (Dec 2020 figure: 843)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 19
Overall	851	863	+12	+1.4%	+20
Consultant Surgery	4	5	+0	+0.1%	+2
Consultant Radiology	5	6	+1	+0.2%	+1
Consultant Pathology	2	2	-0	-0.0%	+0
Consultant Paediatrics	6	6	0	+0.0%	-1
Consultant Obstetrics & Gynaecology	5	5	+0	+0.0%	+0
Consultant Medicine	7	7	-0	-0.0%	-1
Consultant Emergency Medicine	3	3	0	+0.0%	
Consultant Anaesthesia	6	6	-0	-0.0%	+0
Consultants	38	39	+1	+0.0%	-2
Specialist Registrar	1	1	+0	+0.0%	+1
Senior Registrar	5	6	+1	+0.1%	-0
Registrar	46	45	-1	-0.0%	+9
Registrars	52	51	-0	-0.0%	+5
Senior House Officer	50	52	+3	+0.1%	+5
Interns	17	13	-4	-0.2%	+2
SHO/ Interns	67	65	-1	-0.0%	+0
Other Medical	0	0	+0	+0.0%	+0
Medical/ Dental, other	0	0	+0	+0.0%	-0
Medical & Dental	157	156	-1	-1	+4
Director of Nursing/Midwifery	3	3	0	+0.0%	+1
Director Nursing/Midwifery, Assistant	12	11	-1	-0.0%	+2
Clinical Nurse/ Midwife Manager	57	57	-1	-0.0%	+2
Nurse/ Midwife Manager	72	71	-1	-0.0%	-1
Clinical Nurse/ Midwife Specialist	16	16	-0	-0.0%	+2
Advanced Nurse/ Midwife Practitioner	8	8	+0	+0.0%	+3
Nurse/ Midwife Specialist & AN/MP	24	24	-0	-0.0%	+1
Staff Nurses [General/ Children's]	208	214	+6	+0.0%	+21
Staff Midwives	32	31	-1	-0.0%	-11
Staff Nurse/ Staff Midwife	240	246	+5	+0.0%	+12
Nursing Education/Clinical	1	1	-0	-0.1%	+0
Nursing/ Midwifery other	1	1	-0	-0.1%	-0
Nursing & Midwifery	338	341	+4	+4	+12
Speech & Language Therapists	2	1	-1	-0.3%	-0
Physiotherapists	11	10	-1	-0.1%	+2
Occupational Therapists	2	2	-0	-0.0%	-0
Dietitians	3	4	+1	+0.2%	
Therapy Professions	18	18	-1	-0.0%	-2
Medical Science	23	24	+1	+0.0%	-2
Radiographers	16	17	+1	+0.0%	+3
Physicists	1	1	0	+0.0%	+0
Phlebotomists	3	4	+0	+0.1%	+1
Clinical Measurement	5	5	+0	+0.1%	+2
Clinical Engineering	2	2	0	+0.0%	
Biochemists	1	1	0	+0.0%	
Health Science/ Diagnostics	51	53	+2	+0.0%	+0
Social Workers	4	4	+0	+0.0%	
Social Workers	4	4	+0	+0.0%	+0

<i>Pharmacy</i>	10	11	+1	+0.1%	-1
Pharmacy	10	11	+1	+0.1%	-1
<i>Play Therapists/ Specialists</i>	1	1	0	+0.0%	+0
<i>HSCP Trainees/ Students</i>	3	1	-2	-0.7%	-1
H&SC, Other	4	2	-2	-0.6%	-1
Health & Social Care Professionals	87	87	-0	-0	-3
<i>Senior Management (VIII & GM)</i>	4	5	+1	+0.2%	-1
<i>Executive Management</i>	1	1	0	+0.0%	+1
Management (VIII & above)	5	6	+1	+0.2%	+1
<i>Other Administrative</i>	1	1	+0	+0.5%	+1
<i>Middle Management (V-VII)</i>	25	25	-0	-0.0%	+4
Administrative/ Supervisory (V to VII)	26	26	-0	-0.0%	-4
<i>General Administrative (III & IV)</i>	91	94	+3	+0.0%	+10
Clerical (III & IV)	91	94	+3	+0.0%	+4
Management & Administrative	122	126	+4	+4	+1
<i>Portering</i>	20	20	0	+0.0%	+3
<i>Other Support</i>	4	4	-0	-0.0%	-1
<i>Other Labs & Associated</i>	4	5	+1	+0.1%	+2
<i>Household Services</i>	33	33	+1	+0.0%	+5
<i>Catering</i>	10	10	+0	+0.0%	-3
Support	71	72	+1	+0.0%	+2
<i>Maintenance</i>	10	10	0	+0.0%	-1
Maintenance/ Technical	10	10	0	+0.0%	+1
General Support	81	82	+1	+1	+3
<i>Health & Social Care Assistants</i>	2	2	0	+0.0%	+1
<i>HCA, Nurse's Aide, etc.</i>	63	67	+4	+0.1%	+9
Health Care Assistants	66	69	+4	+0.1%	+3
<i>Other Care Grades</i>	1	1	-0	-0.0%	-1
Care, other	1	1	-0	-0.0%	-0
Patient & Client Care	66	70	+4	+4	+3

Saolta University Hospital Care Employment by Grade Group & Staff Category: August 2021

Aug 2021 (Dec 2020 figure: 9,829)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	10,353	10,357	+4	+0.0%	+528	+539
Consultant Anaesthesia	66	65	-1	-1.3%	-2	+1
Consultant Dentistry	4	3	-1	-15.2%	-1	-1
Consultant Emergency Medicine	20	20	+1	+4.5%	-0	-2
Consultant Intensive Care Medicine	1	1				+0
Consultant Medicine	134	140	+6	+4.6%	+6	+7
Consultant Obstetrics & Gynaecology	28	28	-0	-0.1%	-0	-0
Consultant Paediatrics	31	31	+0	+0.3%	+0	+3
Consultant Pathology	51	51	+0	+0.2%	-0	-0
Consultant Psychiatry	1	1				+1
Consultant Radiology	41	41	+1	+1.4%	-2	-1
Consultant Surgery	95	97	+2	+1.7%	+4	+6
Consultants	472	480	+8	+1.7%	+4	+14
Registrar	326	310	-16	-4.9%	-3	+1
Senior Registrar	20	19	-0	-2.2%	+1	+0
Specialist Registrar	140	143	+4	+2.7%	+6	+6
Registrars	485	473	-13	-2.6%	+4	+7
Interns	180	148	-32	-17.9%	-23	-23
Senior House Officer	449	484	+34	+7.6%	+18	+36
SHO/ Interns	630	632	+2	+0.3%	-5	+13
Dentists	7	7	-0	-3.3%	-2	-1
Other Medical	4	5	+1	+13.0%	+1	+1
Medical/ Dental, other	11	12	+0	+3.2%	-1	-1
Medical & Dental	1,598	1,596	-2	-0.1%	+2	+34
Clinical Nurse/ Midwife Manager	532	536	+4	+0.7%	+21	+25
Director Nursing/Midwifery, Assistant	67	68	+1	+1.3%	+12	+14
Director of Nursing/Midwifery	19	18	-1	-5.2%	-0	+1
Nurse/ Midwife Manager	618	622	+4	+0.6%	+33	+40
Advanced Nurse/ Midwife Practitioner	94	92	-3	-2.7%	+4	+12
Clinical Nurse/ Midwife Specialist	156	154	-2	-1.1%	+5	+5
Nurse/ Midwife Specialist & AN/MP	250	246	-4	-1.7%	+9	+17
Staff Midwives	264	258	-7	-2.6%	-18	-10
Staff Nurses [General/ Children's]	2,672	2,669	-3	-0.1%	+74	+162
Staff Nurse/ Staff Midwife	2,937	2,927	-10	-0.3%	+56	+152
Pre-registration Nurse/ Midwife Intern	80	81	+1	+1.4%	+78	+81
Pre-registration Nurse Intern (COVID-19)				-100.0%	-31	-155
Post-registration Nurse/ Midwife Student	19	18	-1	-3.1%	+10	+8
Nursing/ Midwifery awaiting registration	2	2	+0	+10.6%	+1	+1
Nursing/ Midwifery Student	101	102	+1	+0.7%	+58	-64
Nursing Education/Clinical	36	34	-2	-5.7%	-5	+0
Nursing/ Midwifery other	36	34	-2	-5.7%	-5	+0

Aug 2021 (Dec 2020 figure: 9,829)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	10,353	10,357	+4	+0.0%	+528	+539
Public Health Nurse	1	1	+0	+38.3%	+0	-0
Public Health Nurse	1	1	+0	+38.3%	+0	-0
Nursing & Midwifery	3,943	3,932	-11	-0.3%	+151	+145
Dietitians	44	45	+1	+2.0%	+5	+8
Occupational Therapists	61	59	-2	-2.7%	+0	+4
Orthoptists	5	5	-1	-13.8%	-1	-1
Physiotherapists	159	156	-3	-1.8%	+13	+5
Podiatrists & Chiropodists	5	5	+0	+0.2%	-1	-0
Speech & Language Therapists	22	22	-1	-3.6%	+3	+3
Therapy Professions	297	292	-5	-1.7%	+20	+19
Audiology	6	6	+0	+2.3%	+0	+0
Biochemists	2	2				
Clinical Engineering	19	19	-0	-2.0%	+0	+0
Clinical Measurement	60	60	+1	+1.6%	+5	+6
Dosimetrists	4	4	+0	+0.3%	-0	-0
Perfusionists	4	4	-0	-5.2%	-0	-0
Phlebotomists	23	24	+0	+1.3%	+3	+3
Physicists	17	17	-0	-0.2%	+1	+1
Radiation Therapists	23	24	+1	+5.9%	+0	+4
Radiographers	187	187	+1	+0.3%	+12	+15
Medical Science	331	328	-3	-0.8%	-0	-4
Health Science/ Diagnostics	676	676	-0	-0.0%	+21	+25
Social Workers	36	36	-0	-1.2%	+5	+7
Psychologists	2	2	-0	-5.3%		+0
Pharmacy	162	167	+5	+3.1%	+8	+16
Counsellor Therapists	1	1				-0
Dental Hygienists	1	1				
HSCP Trainees/ Students	8	6	-2	-20.9%	-2	-9
Play Therapists/ Specialists	4	3	-0	-6.1%	-0	+1
Other Health & Social Care	1	1				
Vaccinators	84	70	-13	-16.0%	+70	+70
H&SC, Other	98	83	-15	-15.6%	+68	+62
Social Care	3	3			+0	+1
Social Care	3	3			+0	+1
Health & Social Care Professionals	1,275	1,259	-16	-1.3%	+122	+131
Executive Management	6	6				+1
Senior Management (VIII & GM)	50	50	-0	-0.3%	+2	+2
Management (VIII & above)	56	56	-0	-0.2%	+2	+3
Administrative/ Supervisory (V to VII)	319	321	+2	+0.6%	+35	+51
Clerical (III & IV)	1,179	1,198	+19	+1.6%	+115	+146
Management & Administrative	1,555	1,575	+20	+1.3%	+151	+199
Catering	60	59	-1	-1.6%	-3	-2

Aug 2021 (Dec 2020 figure: 9,829)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	10,353	10,357	+4	+0.0%	+528	+539
Household Services	428	427	-1	-0.2%	+5	+1
Other Labs & Associated	105	107	+2	+2.3%	+35	+37
Other Support	151	152	+0	+0.3%	-1	+1
Portering	189	192	+2	+1.3%	-7	-5
Support	934	937	+3	+0.3%	+29	+32
Maintenance/ Technical	95	94	-1	-0.6%	+1	-3
General Support	1,029	1,031	+3	+0.3%	+29	+29
HCA, Nurse's Aide, etc.	837	848	+10	+1.2%	+44	+62
Health & Social Care Assistants	42	43	+1	+2.1%	+4	+4
HCA (Student Nurse/Midwife COVID-19)				-100.0%	-2	-90
Health Care Assistants	880	891	+11	+1.3%	+46	-24
Care, other	74	73	-1	-0.8%	+26	+25
Patient & Client Care	954	964	+11	+1.1%	+73	+1

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2021

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,357	11,841	1.14	22.1%	77.9%	1.06	1.17	73.0%	57.6%	77.4%	68.5%	31.5%	89.9%	62.5%
Consultant Anaesthesia	65	76	1.16	60.5%	39.5%	1.12	1.23	68.4%	68.4%	63.3%	89.5%	10.5%	93.5%	83.3%
Consultant Dentistry	3	4	1.24	25.0%	75.0%	1.00	1.35	75.0%	75.0%	66.7%	75.0%	25.0%	100.0%	66.7%
Consultant Emergency Medicine	20	22	1.08	63.6%	36.4%	1.07	1.10	63.6%	63.6%	62.5%	86.4%	13.6%	92.9%	75.0%
Consultant Intensive Care Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	140	158	1.13	58.2%	41.8%	1.12	1.13	68.4%	68.4%	71.2%	82.3%	17.7%	83.7%	80.3%
Consultant Obstetrics & Gynaecology	28	30	1.07	56.7%	43.3%	1.07	1.07	83.3%	83.3%	76.9%	90.0%	10.0%	94.1%	84.6%
Consultant Paediatrics	31	36	1.16	50.0%	50.0%	1.15	1.16	77.8%	77.8%	77.8%	80.6%	19.4%	83.3%	77.8%
Consultant Pathology	51	57	1.11	36.8%	63.2%	1.09	1.12	77.2%	77.2%	75.0%	80.7%	19.3%	85.7%	77.8%
Consultant Psychiatry	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Consultant Radiology	41	43	1.04	62.8%	37.2%	1.07	1.00	83.7%	83.7%	81.3%	93.0%	7.0%	88.9%	100.0%
Consultant Surgery	97	108	1.11	79.6%	20.4%	1.09	1.19	72.2%	72.2%	63.6%	85.2%	14.8%	88.4%	72.7%
Consultants	480	536	1.12	60.1%	39.9%	1.10	1.13	72.6%	73.6%	71.0%	85.1%	14.9%	87.9%	80.8%
Registrar	310	333	1.07	63.4%	36.6%	1.05	1.12	4.8%	4.8%	4.1%	91.0%	9.0%	94.8%	84.4%
Senior Registrar	19	21	1.09	66.7%	33.3%	1.07	1.13	19.0%	19.0%	28.6%	95.2%	4.8%	100.0%	85.7%
Specialist Registrar	143	152	1.06	43.4%	56.6%	1.03	1.08	0.0%	0.0%	0.0%	92.8%	7.2%	97.0%	89.5%
Registrars	473	506	1.07	57.5%	42.5%	1.05	1.10	4.0%	4.5%	3.3%	91.7%	8.3%	95.5%	86.5%
Interns	148	152	1.03	50.7%	49.3%	1.02	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	483	503	1.04	46.9%	53.1%	1.04	1.04	0.0%	0.0%	0.0%	99.0%	1.0%	98.3%	99.6%
SHO/ Interns	632	655	1.04	47.8%	52.2%	1.04	1.04	0.0%	0.0%	0.0%	99.2%	0.8%	98.7%	99.7%
Dentists	7	8	1.23	37.5%	62.5%	1.76	1.04	75.0%	75.0%	100.0%	62.5%	37.5%	33.3%	80.0%
Other Medical	5	9	1.79	22.2%	77.8%	1.50	1.89	22.2%	22.2%	14.3%	44.4%	55.6%	100.0%	28.6%
Medical/ Dental, other	12	17	1.47	29.4%	70.6%	1.65	1.41	47.1%	40.0%	50.0%	52.9%	47.1%	60.0%	50.0%
Medical & Dental	1,596	1,714	1.07	54.3%	45.7%	1.06	1.08	24.3%	27.1%	21.1%	92.1%	7.9%	93.8%	90.2%

Clinical Nurse/ Midwife Manager	536	587	1.10	7.7%	92.3%	1.03	1.10	98.8%	98.8%	98.9%	72.7%	27.3%	80.0%	72.1%
Director Nursing/Midwifery, Assistant	68	73	1.08	15.1%	84.9%	1.02	1.09	97.3%	97.3%	96.8%	83.6%	16.4%	90.9%	82.3%
Director of Nursing/Midwifery	18	18	1.00	11.1%	88.9%	1.00	1.00	94.4%	94.4%	100.0%	94.4%	5.6%	50.0%	100.0%
Nurse/ Midwife Manager	622	678	1.09	8.6%	91.4%	1.03	1.10	98.5%	96.6%	98.7%	74.5%	25.5%	81.0%	73.9%
Advanced Nurse/ Midwife Practitioner	92	99	1.08	8.1%	91.9%	1.11	1.08	99.0%	99.0%	98.9%	88.9%	11.1%	100.0%	87.9%
Clinical Nurse/ Midwife Specialist	154	175	1.14	1.7%	98.3%	1.02	1.14	98.3%	98.3%	98.3%	63.4%	36.6%	100.0%	62.8%
Nurse/ Midwife Specialist & AN/MP	246	274	1.12	4.0%	96.0%	1.09	1.12	98.5%	100.0%	98.5%	72.6%	27.4%	100.0%	71.5%
Staff Midwives	258	328	1.27	0.3%	99.7%	1.09	1.27	85.7%	85.7%	85.9%	36.3%	63.7%	0.0%	36.4%
Staff Nurses [General/ Children's]	2,669	3,154	1.18	7.4%	92.6%	1.04	1.19	91.4%	91.4%	91.5%	53.2%	46.8%	86.3%	50.5%
Staff Nurse/ Staff Midwife	2,927	3,482	1.19	6.7%	93.3%	1.04	1.20	90.9%	90.2%	90.9%	51.6%	48.4%	86.0%	49.1%
Pre-registration Nurse/ Midwife Intern	81	162	2.00	4.9%	95.1%	1.97	2.01	0.0%	0.0%	0.0%	44.4%	55.6%	25.0%	45.5%
Post-registration Nurse/ Midwife Student	18	19	1.03		100.0%		1.03	21.1%	21.1%	21.1%	89.5%	10.5%		89.5%
Nursing/ Midwifery awaiting registration	2	3	1.26		100.0%		1.26	33.3%	33.3%	33.3%	66.7%	33.3%		66.7%
Nursing/ Midwifery Student	102	184	1.81	4.3%	95.7%	1.97	1.80	2.7%	0.0%	2.8%	49.5%	50.5%	25.0%	50.6%
Nursing Education/Clinical	34	43	1.26	2.3%	97.7%	1.00	1.26	100.0%	100.0%	100.0%	58.1%	41.9%	100.0%	57.1%
Nursing/ Midwifery other	34	43	1.26	2.3%	97.7%	1.00	1.26	100.0%	100.0%	100.0%	58.1%	41.9%	100.0%	57.1%
Public Health Nurse	1	2	1.35		100.0%		1.35	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Public Health Nurse	1	2	1.35		100.0%		1.35	0.0%		0.0%	0.0%	100.0%		0.0%
Nursing & Midwifery	3,932	4,663	1.19	6.7%	93.3%	1.05	1.20	89.0%	89.5%	89.0%	56.1%	43.9%	84.0%	54.1%
Dietitians	45	52	1.15		100.0%		1.15	86.5%	86.5%	86.5%	82.7%	17.3%		82.7%
Occupational Therapists	59	65	1.10	7.7%	92.3%	1.08	1.10	80.0%	80.0%	80.0%	86.2%	13.8%	80.0%	86.7%
Orthoptists	5	6	1.29	33.3%	66.7%	1.42	1.24	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	75.0%
Physiotherapists	156	177	1.13	26.0%	74.0%	1.03	1.17	81.9%	81.9%	86.3%	76.3%	23.7%	95.7%	69.5%
Podiatrists & Chiropodists	5	5	1.09		100.0%		1.09	100.0%	100.0%	100.0%	80.0%	20.0%		80.0%
Speech & Language Therapists	22	25	1.16		100.0%		1.16	68.0%	68.0%	68.0%	80.0%	20.0%		80.0%
Therapy Professions	292	330	1.13	16.1%	83.9%	1.04	1.15	81.8%	71.7%	83.8%	79.7%	20.3%	94.3%	76.9%
Audiology	6	7	1.15		100.0%		1.15	85.7%	85.7%	85.7%	85.7%	14.3%		85.7%
Biochemists	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	19	20	1.07	75.0%	25.0%	1.08	1.06	85.0%	85.0%	80.0%	95.0%	5.0%	93.3%	100.0%

Clinical Measurement	60	67	1.11	17.9%	82.1%	1.02	1.13	83.6%	83.6%	83.6%	79.1%	20.9%	100.0%	74.5%
Dosimetrists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Perfusionists	4	4	1.06	25.0%	75.0%	1.00	1.08	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	24	32	1.35	9.4%	90.6%	1.01	1.39	71.9%	71.9%	72.4%	71.9%	28.1%	100.0%	69.0%
Physicists	17	18	1.04	50.0%	50.0%	1.00	1.07	100.0%	100.0%	100.0%	88.9%	11.1%	100.0%	77.8%
Radiation Therapists	24	30	1.24	10.0%	90.0%	1.00	1.27	86.7%	86.7%	92.6%	76.7%	23.3%	100.0%	74.1%
Radiographers	187	211	1.13	19.9%	80.1%	1.05	1.15	91.5%	91.5%	92.9%	69.2%	30.8%	88.1%	64.5%
Medical Science	328	357	1.09	15.1%	84.9%	1.05	1.09	93.3%	93.3%	94.1%	83.2%	16.8%	90.7%	81.8%
Health Science/ Diagnostics	676	752	1.11	18.8%	81.3%	1.04	1.13	90.7%	86.5%	91.7%	78.9%	21.1%	92.2%	75.8%
Social Workers	36	40	1.12	12.5%	87.5%	1.00	1.14	67.5%	60.0%	68.6%	70.0%	30.0%	100.0%	65.7%
Psychologists	2	3	1.67	33.3%	66.7%	3.33	1.33	66.7%	0.0%	100.0%	33.3%	66.7%	0.0%	50.0%
Pharmacy	167	191	1.14	14.1%	85.9%	1.08	1.15	86.4%	85.2%	86.6%	74.3%	25.7%	88.9%	72.0%
Counsellor Therapists	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Dental Hygienists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
HSCP Trainees/ Students	6	13	2.04	38.5%	61.5%	3.38	1.63	0.0%	0.0%	0.0%	38.5%	61.5%	0.0%	62.5%
Play Therapists/ Specialists	3	6	1.79		100.0%		1.79	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
Other Health & Social Care	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	70	170	2.41	12.9%	87.1%	2.03	2.48	0.0%	0.0%	0.0%	1.8%	98.2%	0.0%	2.0%
H&SC, Other	83	192	2.32	14.1%	85.9%	2.19	2.34	4.2%	0.0%	4.8%	5.7%	94.3%	0.0%	6.7%
Social Care	3	4	1.25		100.0%		1.25	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Social Care	3	4	1.25		100.0%		1.25	75.0%		75.0%	25.0%	75.0%		25.0%
Health & Social Care	1,259	1,512	1.20	16.8%	83.2%	1.11	1.22	76.5%	73.2%	77.2%	68.7%	31.3%	82.3%	66.0%
Executive Management	6	6	1.01	66.7%	33.3%	1.01	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	50	52	1.03	28.8%	71.2%	1.02	1.04	88.5%	88.5%	89.2%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	56	58	1.03	32.8%	67.2%	1.02	1.04	89.7%	89.5%	89.7%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	321	338	1.05	16.0%	84.0%	1.02	1.06	93.2%	79.6%	95.8%	86.4%	13.6%	100.0%	83.8%
Clerical (III & IV)	1,198	1,347	1.12	10.6%	89.4%	1.05	1.13	70.2%	53.8%	72.1%	70.1%	29.9%	85.3%	68.3%
Management & Administrative	1,575	1,743	1.11	12.4%	87.6%	1.04	1.12	75.3%	63.4%	76.9%	74.2%	25.8%	90.3%	72.0%
Catering	59	64	1.08	26.6%	73.4%	1.03	1.10	87.5%	87.5%	93.6%	71.9%	28.1%	94.1%	63.8%
Household Services	427	491	1.15	27.9%	72.1%	1.06	1.19	71.7%	71.7%	77.7%	65.8%	34.2%	88.3%	57.1%

Other Labs & Associated	107	111	1.03	27.0%	73.0%	1.02	1.04	45.0%	45.0%	42.0%	94.6%	5.4%	93.3%	95.1%
Other Support	152	167	1.10	55.7%	44.3%	1.07	1.14	88.0%	88.0%	87.8%	80.2%	19.8%	92.5%	64.9%
Portering	192	198	1.03	93.4%	6.6%	1.03	1.15	67.7%	67.7%	84.6%	93.4%	6.6%	96.8%	46.2%
Support	937	1,031	1.10	44.8%	55.2%	1.04	1.15	71.7%	67.1%	75.4%	76.9%	23.1%	93.1%	63.8%
Maintenance	93	94	1.01	98.9%	1.1%	1.01	1.39	94.7%	94.7%	100.0%	97.9%	2.1%	98.9%	0.0%
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	94	95	1.01	98.9%	1.1%	1.01	1.39	94.7%	94.7%	100.0%	97.9%	2.1%	98.9%	0.0%
General Support	1,031	1,126	1.09	49.4%	50.6%	1.04	1.15	73.6%	71.8%	75.4%	78.7%	21.3%	94.1%	63.7%
HCA, Nurse's Aide, etc.	848	947	1.12	30.7%	69.3%	1.07	1.14	70.0%	70.0%	69.5%	64.4%	35.6%	82.8%	56.3%
Health & Social Care Assistants	43	52	1.20	26.9%	73.1%	1.22	1.20	78.8%	78.8%	84.2%	57.7%	42.3%	71.4%	52.6%
Health Care Assistants	891	999	1.12	30.5%	69.5%	1.07	1.14	70.5%	70.8%	70.3%	64.1%	35.9%	82.3%	56.1%
Other Care Grades	73	84	1.15	45.2%	54.8%	1.08	1.21	89.3%	89.3%	87.0%	71.4%	28.6%	89.5%	56.5%
Care, other	73	84	1.15	45.2%	54.8%	1.08	1.21	89.3%	92.1%	87.0%	71.4%	28.6%	89.5%	56.5%
Patient & Client Care	964	1,083	1.12	31.7%	68.3%	1.07	1.15	71.9%	73.2%	71.4%	64.6%	35.4%	83.1%	56.1%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2021

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,357	11,841	1.14	22.1%	77.9%	1.06	1.17	73.0%	57.6%	77.4%	68.5%	31.5%	89.9%	62.5%
Hospital Group HQ	184	267	1.45	16.1%	83.9%	1.19	1.52	37.5%	37.5%	38.4%	41.2%	58.8%	48.8%	48.8%
Mayo University	1,261	1,435	1.14	21.0%	79.0%	1.04	1.17	72.4%	72.4%	77.1%	67.7%	32.3%	93.7%	93.7%
Sligo University	1,876	2,158	1.15	21.7%	78.3%	1.05	1.18	78.7%	78.7%	81.7%	70.4%	29.6%	91.9%	91.9%
Galway University	3,891	4,376	1.12	22.5%	77.5%	1.06	1.14	72.1%	72.1%	76.5%	73.1%	26.9%	90.5%	90.5%
Letterkenny University	1,911	2,208	1.16	23.2%	76.8%	1.08	1.18	74.0%	74.0%	78.6%	63.0%	37.0%	86.1%	86.1%
Roscommon University	372	420	1.13	19.5%	80.5%	1.06	1.15	74.0%	74.0%	78.7%	66.7%	33.3%	93.9%	93.9%
Portiuncula University	863	977	1.13	22.7%	77.3%	1.05	1.16	72.4%	72.4%	80.4%	65.8%	34.2%	92.8%	92.8%

Saolta University Hospital Care Employment by Grade Group & Staff Category: August 2021

Aug 2021 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Overall	8,557	8,777	9,167	9,253	9,829	10,353	10,357
Consultant Anaesthesia	4.6%	4.6%	4.6%	4.6%	4.2%	4.1%	4.1%
Consultant Dentistry	0.2%	0.2%	0.3%	0.3%	0.3%	0.2%	0.2%
Consultant Emergency Medicine	1.0%	1.0%	1.1%	1.4%	1.3%	1.2%	1.3%
Consultant Intensive Care Medicine		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	8.6%	8.2%	8.6%	8.9%	8.4%	8.4%	8.8%
Consultant Obstetrics & Gynaecology	1.9%	1.9%	1.8%	1.8%	1.8%	1.8%	1.8%
Consultant Paediatrics	1.9%	1.8%	1.9%	2.0%	1.9%	1.9%	2.0%
Consultant Pathology	3.0%	3.2%	3.0%	3.3%	3.2%	3.2%	3.2%
Consultant Psychiatry	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Radiology	2.7%	2.8%	2.9%	3.0%	2.7%	2.5%	2.6%
Consultant Surgery	6.4%	6.6%	6.3%	6.4%	5.9%	6.0%	6.1%
Consultants	30.3%	30.4%	30.4%	31.9%	29.9%	30.1%	30.1%
Registrar	20.0%	20.4%	21.1%	20.2%	19.6%	20.4%	19.4%
Senior Registrar	0.5%	0.9%	1.2%	1.0%	1.2%	1.2%	1.2%
Specialist Registrar	8.7%	8.7%	8.5%	9.4%	8.6%	8.7%	9.0%
Registrars	29.2%	30.0%	30.8%	30.6%	29.4%	29.6%	29.6%
Interns	10.1%	9.9%	9.4%	8.9%	10.8%	11.3%	9.3%
Senior House Officer	29.2%	28.6%	28.6%	27.9%	29.2%	28.1%	30.3%
SHO/ Interns	39.3%	38.5%	38.0%	36.8%	40.0%	39.6%	39.6%
Dentists	0.6%	0.6%	0.6%	0.5%	0.5%	0.4%	0.4%
Other Medical	0.6%	0.5%	0.2%	0.2%	0.2%	0.3%	0.3%
Medical/ Dental, other	1.2%	1.1%	0.8%	0.7%	0.8%	0.7%	0.7%
Medical & Dental	14.9%	15.1%	15.2%	15.7%	16.2%	15.4%	15.4%
Clinical Nurse/ Midwife Manager	14.1%	13.6%	13.9%	13.6%	13.6%	13.5%	13.6%
Director Nursing/Midwifery, Assistant	1.2%	1.4%	1.6%	1.5%	1.5%	1.7%	1.7%
Director of Nursing/Midwifery	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	15.6%	15.5%	15.9%	15.6%	15.6%	15.8%	15.8%
Advanced Nurse/ Midwife Practitioner	0.9%	1.1%	1.6%	2.0%	2.3%	2.4%	2.3%
Clinical Nurse/ Midwife Specialist	4.0%	4.0%	3.9%	4.0%	3.9%	3.9%	3.9%
Nurse/ Midwife Specialist & AN/MP	4.9%	5.1%	5.5%	6.0%	6.2%	6.2%	6.2%
Staff Midwives	5.0%	4.7%	5.5%	6.5%	7.3%	6.7%	6.6%
Staff Nurses [General/ Children's]	73.0%	73.1%	70.3%	69.6%	68.6%	67.8%	67.9%
Staff Nurse/ Staff Midwife	78.0%	77.7%	75.8%	76.1%	75.9%	74.4%	74.4%
Pre-registration Nurse/ Midwife Intern	0.0%	0.2%	0.2%	0.0%	0.1%	2.0%	2.1%
Pre-registration Nurse Intern (COVID-19)					0.8%		
Post-registration Nurse/ Midwife Student	0.2%	0.2%	0.4%	0.3%	0.2%	0.5%	0.5%
Nursing/ Midwifery awaiting registration	0.3%	0.3%	1.3%	1.0%	0.0%	0.1%	0.1%
Nursing/ Midwifery Student	0.5%	0.7%	1.9%	1.4%	1.2%	2.6%	2.6%
Nursing Education/Clinical	0.9%	0.9%	0.9%	0.9%	1.0%	0.9%	0.9%
Nursing/ Midwifery other	0.9%	0.9%	0.9%	0.9%	1.0%	0.9%	0.9%
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nursing & Midwifery	39.1%	38.9%	39.2%	39.3%	38.5%	38.0%	38.0%
Dietitians	3.3%	3.6%	3.5%	3.5%	3.6%	3.5%	3.6%
Occupational Therapists	4.8%	4.6%	5.0%	5.3%	5.2%	4.8%	4.7%
Orthoptists	0.6%	0.6%	0.6%	0.6%	0.5%	0.4%	0.4%
Physiotherapists	13.1%	14.0%	13.7%	13.3%	12.6%	12.5%	12.4%
Podiatrists & Chiropodists	0.5%	0.6%	0.4%	0.4%	0.5%	0.4%	0.4%
Speech & Language Therapists	1.6%	1.5%	1.6%	1.5%	1.6%	1.8%	1.7%
Therapy Professions	23.9%	24.9%	24.8%	24.6%	23.9%	23.2%	23.2%
Audiology	0.7%	0.7%	0.7%	0.5%	0.5%	0.5%	0.5%

Aug 2021 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Overall	8,557	8,777	9,167	9,253	9,829	10,353	10,357
Biochemists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Clinical Engineering	1.7%	1.6%	1.5%	1.8%	1.6%	1.5%	1.5%
Clinical Measurement	4.6%	4.3%	4.8%	4.9%	4.9%	4.7%	4.8%
Dosimetrists	0.1%	0.2%	0.2%	0.3%	0.4%	0.3%	0.3%
Perfusionists	0.3%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Phlebotomists	1.9%	2.0%	1.9%	1.9%	1.8%	1.8%	1.9%
Physicists	1.4%	1.2%	1.5%	1.5%	1.4%	1.4%	1.4%
Radiation Therapists	2.5%	2.3%	2.3%	2.0%	2.1%	1.8%	1.9%
Radiographers	15.4%	15.6%	15.3%	15.5%	15.5%	14.7%	14.9%
Medical Science	30.3%	30.0%	29.3%	29.0%	28.9%	26.0%	26.1%
Health Science/ Diagnostics	59.1%	58.5%	57.9%	58.0%	57.6%	53.7%	53.7%
Social Workers	2.7%	2.2%	2.3%	2.5%	2.7%	2.8%	2.8%
Psychologists	0.0%	0.0%	0.1%	0.1%	0.2%	0.1%	0.1%
Pharmacy	11.8%	12.0%	12.5%	12.8%	14.1%	13.3%	13.3%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Dental Hygienists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	1.7%	1.7%	1.7%	1.3%	0.8%	0.6%	0.5%
Play Therapists/ Specialists	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Other Health & Social Care				0.1%	0.1%	0.1%	0.1%
Vaccinators						6.6%	5.6%
H&SC, Other	2.1%	2.1%	2.1%	1.8%	1.3%	6.6%	6.6%
Social Care	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Social Care	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Health & Social Care Professionals	11.7%	11.8%	11.7%	11.5%	11.6%	12.2%	12.2%
Executive Management	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Senior Management (VIII & GM)	3.1%	2.9%	3.3%	3.3%	3.4%	3.2%	3.2%
Management (VIII & above)	3.4%	3.3%	3.6%	3.8%	3.8%	3.6%	3.6%
Administrative/ Supervisory (V to VII)	12.1%	12.6%	14.3%	17.7%	20.1%	20.4%	20.4%
General Administrative (III & IV)	84.5%	84.2%	82.1%	78.5%	76.1%	75.9%	76.1%
Clerical (III & IV)	84.5%	84.2%	82.1%	78.5%	76.1%	76.1%	76.1%
Management & Administrative	15.0%	14.9%	14.6%	14.4%	14.5%	15.2%	15.2%
Catering	6.9%	7.4%	6.7%	6.8%	6.2%	5.9%	5.7%
Household Services	39.7%	40.9%	40.6%	40.6%	42.2%	41.6%	41.4%
Other Labs & Associated	5.4%	5.7%	6.5%	6.0%	7.2%	10.2%	10.4%
Other Support	15.6%	14.3%	14.8%	15.5%	15.3%	14.7%	14.7%
Portering	22.0%	21.2%	20.7%	20.2%	19.8%	18.4%	18.6%
Support	89.5%	89.5%	89.2%	89.0%	90.7%	90.9%	90.9%
Maintenance	10.3%	10.4%	10.7%	10.9%	9.2%	9.1%	9.0%
Technical Services	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Maintenance/ Technical	10.5%	10.5%	10.8%	11.0%	9.3%	9.1%	9.1%
General Support	10.7%	10.3%	10.1%	10.1%	10.2%	10.0%	10.0%
HCA, Nurse's Aide, etc.	91.6%	91.9%	92.4%	92.6%	90.1%	87.8%	87.9%
Health & Social Care Assistants	4.6%	4.3%	3.9%	3.8%	4.4%	4.4%	4.5%
HCA (Student Nurse/Midwife COVID-19)					0.2%		
Health Care Assistants	96.2%	96.2%	96.4%	96.3%	94.7%	92.4%	92.4%
Other Care Grades	3.8%	3.8%	3.6%	3.7%	5.3%	7.7%	7.6%
Care, other	3.8%	3.8%	3.6%	3.7%	5.3%	7.6%	7.6%
Patient & Client Care	8.6%	8.9%	9.2%	9.0%	9.1%	9.3%	9.3%
Total	100%	100%	100%	100%	100%	100%	100%

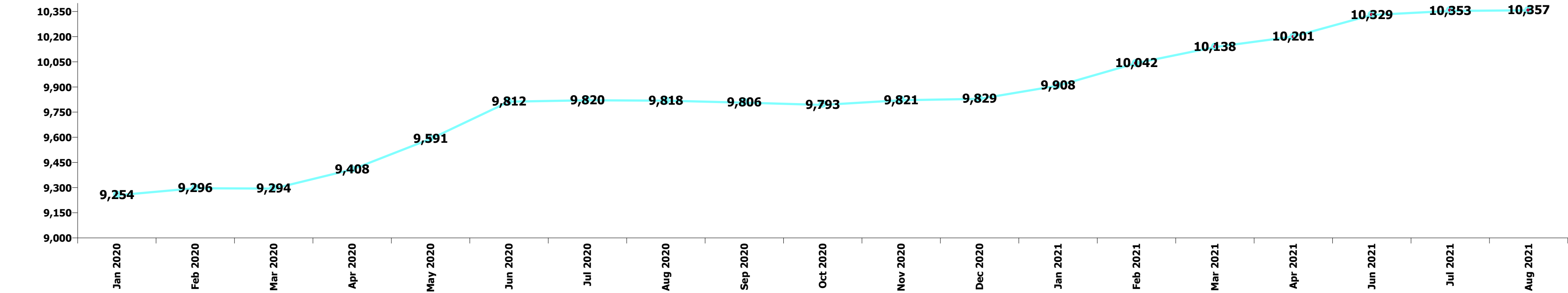
Summary Staff Movement: August 2021

Month-on-month Summary

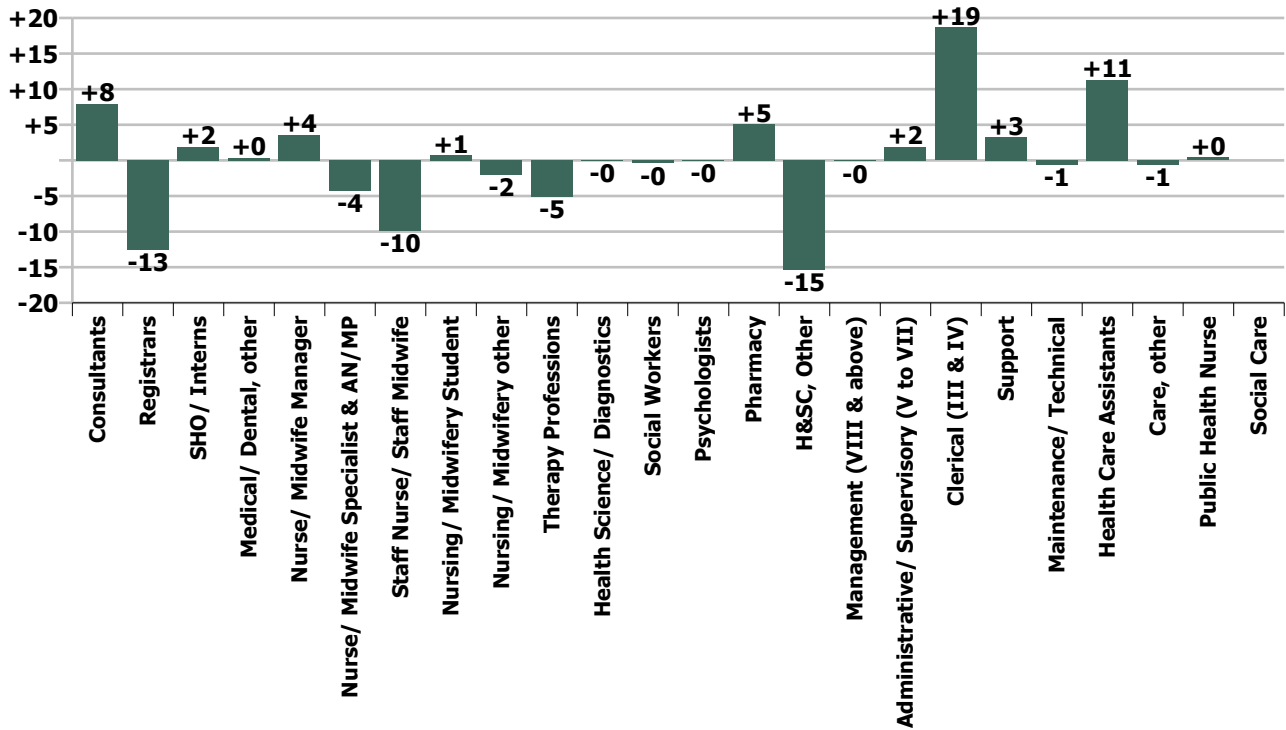
WTE change since Jul 21	% change since Jul 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.0%	+4	+8	-13	+2	+0	-2	+4	-4	-10	+1	-2	+0	-11	-5	-0	-0	-0	+5	-15		-16	-0	+2	+19	+20	+3	+11	-1	+11
Hospital Group HQ	-5.2%	-10						+0				-1		-1					+1	-12		-12	+1	+0	+1	+3				
Mayo University	+0.4%	+5	+3	-7	-3		-7	-0	+0	-1	+0			-1	-2	-1	-1		+2	+0		-2		+2	+5	+7	+1	+8	-0	+8
Sligo University	+0.3%	+5	-0	-2	+6	-0	+3	-0	+0	+4	-0	-0		+3	-2	-1			+1	+1		-1	-1	-1	+4	+3	-4	+1	+0	+1
Galway University	-0.5%	-19	+5	-2	-2	+0	+0	+3	-2	-20	-0	-1	+0	-19	+1	-2	+0		+1	+0		-1	-1	-2	+2	-0	+1	-1		-1
Letterkenny University	+0.3%	+6	-1	-2	+3	+0	-0	+1	-2	+1	-0			+0	-1	+2			-1	-2		-2	-0	+0	+6	+6	+3	-1	-1	-1
Roscommon University	+1.4%	+5	+0	+1	+0		+2	+1	+0	+1	+1			+2	+0	+1			+1			+2		+2	-3	-1	-0	+0		+0
Portluncula University	+1.4%	+12	+1	-0	-1	+0	-1	-1	-0	+5		-0		+4	-1	+2	+0		+1	-2		-0	+1	-0	+3	+4	+1	+4	-0	+4
			+1.7%	-2.6%	+0.3%	+3.2%	-0.1%	+0.6%	-1.7%	-0.3%	+0.7%	-5.7%	+38.3%	-0.3%	-1.7%	-0.0%	-1.2%	-5.3%	+3.1%	-15.6%		-1.3%	-0.2%	+0.6%	+1.6%	+1.3%	+0.3%	+1.3%	-0.8%	+1.1%

Year-on-year Summary

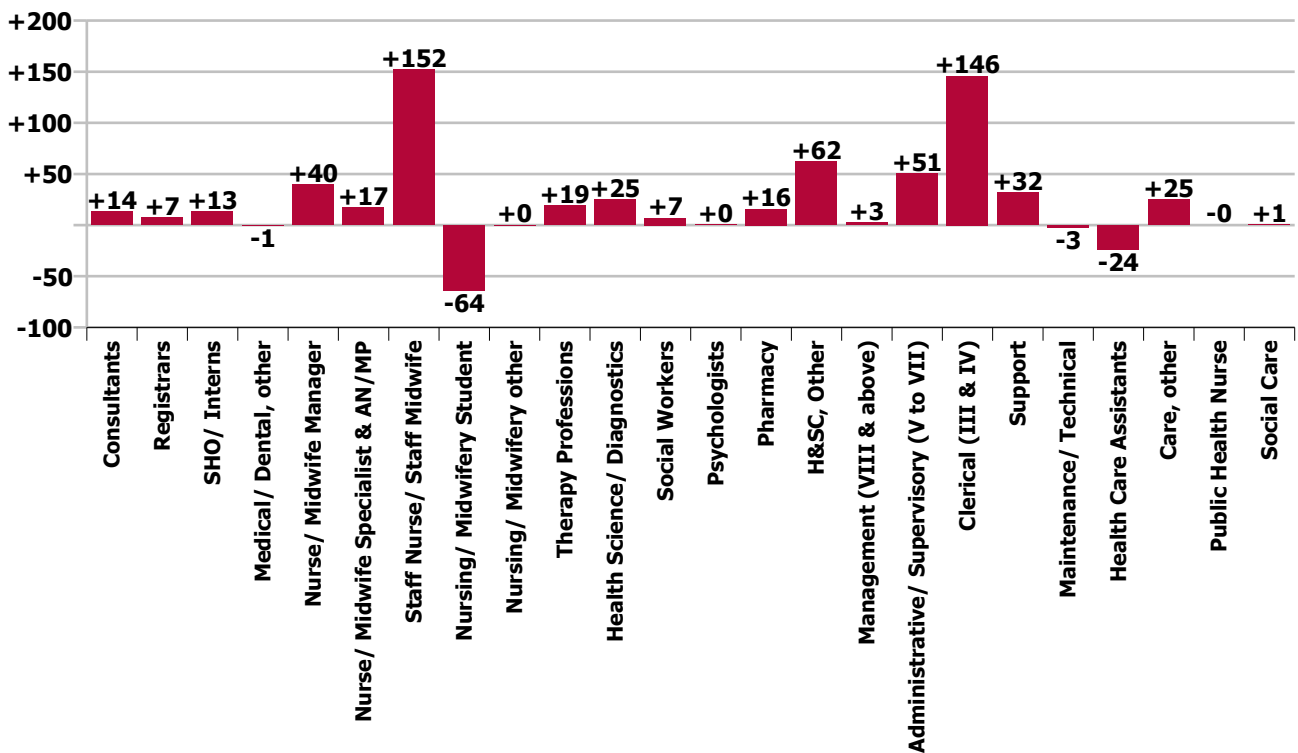
WTE change since Aug 20	% change since Aug 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.5%	+539	+14	+7	+13	-1	+34	+40	+17	+152	-64		+0	+145	+19	+25	+7	+0	+16	+62	+1	+131	+3	+51	+146	+199	+29	-24	+25	+1
Hospital Group HQ	+109.4%	+96						+7				-1		+6		+1			+1	+39		+41	+0	+15	+34	+49				
Mayo University	+4.8%	+58	+7	+5	+0		+12	+13	-0	+4	-12	-1		+4	+3	+7	+2		+5	+0		+17	+1	-1	+12	+11	+7	+7	-0	+7
Sligo University	+4.8%	+86	+1	+1	+3	-1	+4	+10	+7	+30	-9	+1		+40	+6	+2			+3	+14		+25	-0	+11	+34	+45	-6	-25	+4	-21
Galway University	+2.1%	+81	+4	+4	-5	+0	+3	+5	-0	+39	-32	+1	-0	+13	+10	+13	+4	+0	+3	-9	+1	+23	+1	+18	+21	+40	+15	-13	+1	-12
Letterkenny University	+9.7%	+169	+1	-7	+12	+0	+7	+4	+6	+60	-11	+0		+59	+2	+2	+1		+3	+16		+24	+1	+7	+30	+38	+7	+13	+20	+34
Roscommon University	+4.4%	+16	+1	+1	-1		+0	-0	+0	+8	-1			+7	-1	+0						-1		+2	+9	+11	+1	-3		-3
Portluncula University	+4.0%	+34	-1	+4	+5	-0	+8	+1	+5	+11				+17	-0	-0	+0		+0	+1		+2	+0	-1	+6	+5	+6	-3	-0	-3
			+2.9%	+1.6%	+2.1%	-4.5%	+2.2%	+6.9%	+7.6%	+5.5%	-38.7%	+0.6%	-4.5%	+3.8%	+7.1%	+3.9%	+25.2%	+20.0%	+10.4%	+299.2%	+34.5%	+11.6%	+5.4%	+18.7%	+13.8%	+14.5%	+2.9%	-2.6%	+51.8%	+0.1%



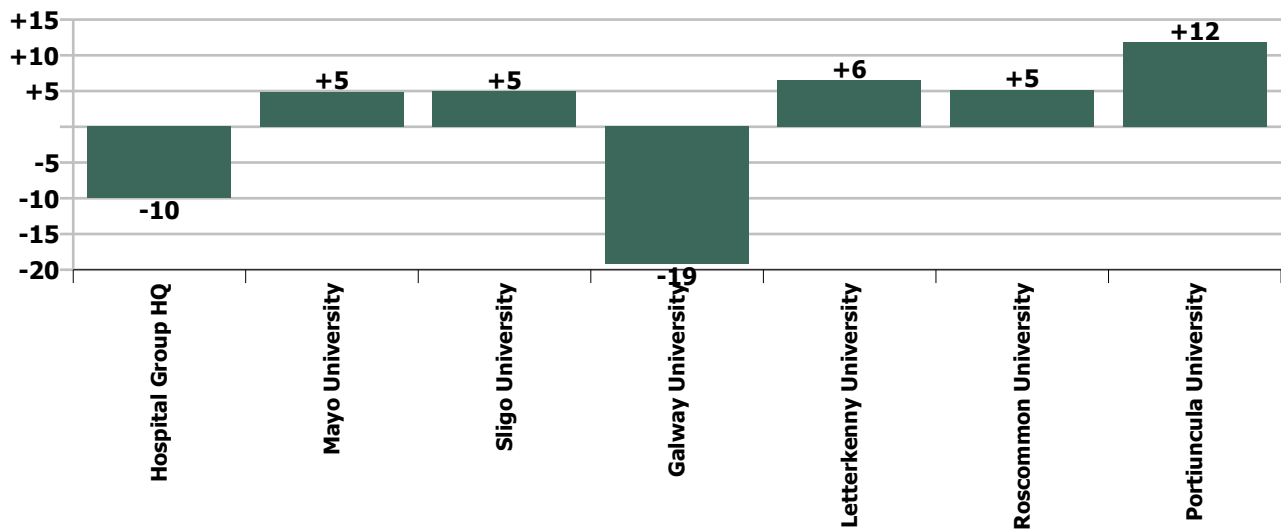
Staff Group change since: Jul 2021



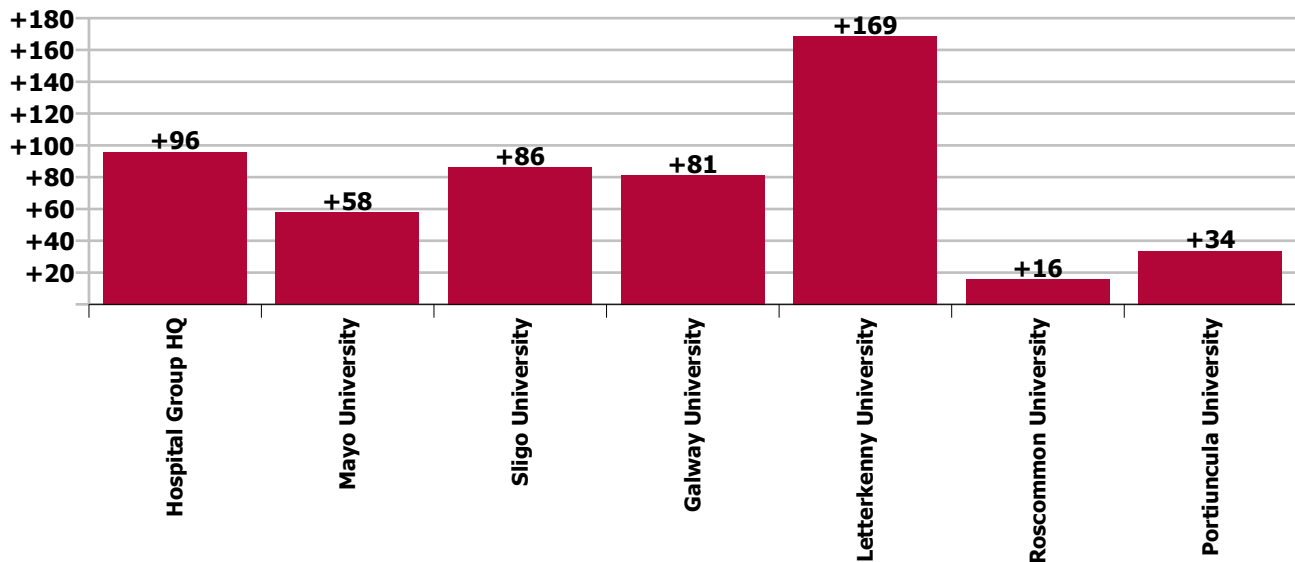
Staff Group change since: Aug 2020



Hospital change since: Jul 2021



Hospital change since: Aug 2020



Longitudinal Employment Levels by Grade Group - Oct 2013 to Aug 2021

Aug 2021 (Dec 2016 figure: 8,557)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jul 21
Overall	10,357	+1,800	+1,191	+1,104	+4	+21.0%	+13.0%	+11.9%	+0.0%
Consultant Anaesthesia	65	+7	+1	-1	-1	+11.2%	+2.3%	-2.0%	-1.3%
Consultant Orthodontist	3	+1	-2	-1	-1	+23.3%	-31.7%	-22.7%	-15.2%
Consultant Dentistry	3	+1	-2	-1	-1	+23.3%	-31.7%	-22.7%	-15.2%
Consultant in Emergency Medicine	20	+7	+5	+0	+1	+54.1%	+35.3%	+1.1%	+4.5%
Consultant Emergency Medicine	20	+7	+5	+0	+1	+54.1%	+35.3%	+1.1%	+4.5%
Consultant Intensivist	1	+1				-100.0%			
Consultant Intensive Care Medicine	1	+1				-100.0%			
Consultant Cardiologist	11	+2	+1	+0	+0	+27.8%	+14.8%	+4.5%	+3.6%
Consultant Dermatologist	4	-2	-1	-1	-0	-28.7%	-14.7%	-14.7%	-5.4%
Consultant Gastroenterologist & General Physician	2	+2	+1	+1	+0	+346.0%	+48.7%	+48.7%	+27.4%
Consultant General Physician	66	+14	+10	+6	+3	+27.1%	+18.8%	+11.0%	+4.7%
Consultant in Palliative Medicine	5	+1	+1	-0	+1	+23.5%	+23.5%	-8.2%	+20.2%
Consultant Medical Oncologist	10	+3	+1	-0	+1	+40.3%	+8.3%	-2.5%	+8.3%
Consultant Nephrologist & General Physician	7	-0	-1	-1	-1	-3.2%	-13.2%	-11.9%	-11.7%
Consultant Neurologist	7	+2	+1	+1		+36.6%	+7.2%	+15.5%	
Consultant Physician in Clinical Pharmacology & Therapeutics	1								
Consultant Physician in Endocrinology	4	+3	+3	+1	-0	+299.0%	+299.0%	+33.0%	-0.2%
Consultant Physician in Geriatric Medicine	7	+1	-1	-1	-0	+19.8%	-7.1%	-12.9%	-0.1%
Consultant Physician in Infectious Diseases	4	+1	+1	+1	+0	+28.9%	+52.0%	+31.7%	+13.1%
Consultant Respiratory & General Physician	4	+2	+1	+1	+1	+108.0%	+38.7%	+24.2%	+18.9%
Consultant Rheumatologist & General Physician	8	+2	+2	+3	+1	+33.5%	+45.8%	+61.0%	+11.3%
Consultant Medicine	140	+31	+21	+11	+6	+28.5%	+17.1%	+8.6%	+4.6%
Consultant Obstetrician & Gynaecologist	28	+4	+3	+2	-0	+17.2%	+14.0%	+5.6%	-0.1%
Consultant Obstetrics & Gynaecology	28	+4	+3	+2	-0	+17.2%	+14.0%	+5.6%	-0.1%
Consultant Neonatologist	3	+2	+2	-0	+0	+199.0%	+199.0%	-0.3%	+12.8%
Consultant Paediatric Endocrinologist	1	+1				-100.0%			
Consultant Paediatrician	27	+4	+3	+2	-0	+18.7%	+13.7%	+8.0%	-0.9%
Consultant Paediatrics	31	+7	+5	+2	+0	+30.4%	+20.3%	+6.8%	+0.3%
Consultant Chemical Pathologist	1								
Consultant Clinical Biochemist	1								
Consultant Haematologist (Clinical & Laboratory)	10	+2	+0	+0	-0	+20.5%	+1.2%	+1.2%	-1.4%
Consultant Histopathologist	27	+8	+6	+1	+0	+44.0%	+29.8%	+5.0%	+0.9%
Consultant Immunologist (Clinical & Laboratory)	2								

Aug 2021 (Dec 2016 figure: 8,557)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jul 21
Overall	10,357	+1,800	+1,191	+1,104	+4	+21.0%	+13.0%	+11.9%	+0.0%
Consultant Microbiologist	10	+3	+4	+2	+0	+46.6%	+53.8%	+17.8%	+0.1%
Consultant Pathology	51	+13	+10	+3	+0	+34.6%	+23.6%	+6.0%	+0.2%
Consultant General Adult Psychiatrist	1								
Consultant Psychiatry	1								
Consultant Radiation Oncologist	4	+1	+1			+33.3%	+33.3%		
Consultant Radiologist	37	+5	+0	-3	+1	+17.2%	+0.8%	-6.4%	+1.6%
Consultant Radiology	41	+6	+1	-3	+1	+18.6%	+3.2%	-5.9%	+1.4%
Consultant Cardio-thoracic Surgeon	4	+1			-1	+33.3%			-13.0%
Consultant General Surgeon	36	+8	+8	+4	+1	+28.8%	+26.7%	+12.4%	+2.9%
Consultant Ophthalmic Surgeon	8	-1	-1	-1	-1	-8.4%	-9.6%	-11.9%	-7.5%
Consultant Oral & Maxillo Facial Surgeon	2								
Consultant Orthopaedic Surgeon	22	+2	-1	-1	+1	+10.3%	-4.1%	-6.2%	+2.4%
Consultant Otolaryngologist	10	+1	+0	+1	+0	+8.3%	+1.2%	+13.6%	+2.9%
Consultant Plastic Surgeon	7	+3	+2	+1	+1	+65.5%	+46.1%	+17.2%	+17.2%
Consultant Urologist	9	+2	+2	+1		+20.0%	+20.0%	+12.8%	
Consultant Surgery	97	+15	+10	+5	+2	+18.7%	+11.0%	+5.1%	+1.7%
Consultants	480	+93	+55	+18	+8	+24.0%	+13.0%	+3.8%	+1.7%
Registrar	32	-19	+2	-3	-2	-37.4%	+6.5%	-8.8%	-6.2%
Registrar, Anaesthesia	31	+10	-5	-3	+0	+45.1%	-13.4%	-9.1%	+1.2%
Registrar, Emergency Medicine	28	+12	-0	-2	-5	+72.2%	-1.4%	-8.0%	-16.4%
Registrar, Medicine	92	+24	+12	+17	-17	+34.9%	+15.4%	+22.1%	-15.4%
Registrar, Obstetrics & Gynaecology	24	+9	-5	+0	+2	+61.2%	-15.7%	+1.0%	+8.8%
Registrar, Ophthalmology	1	-5	-2	-1	-1	-83.7%	-67.1%	-51.0%	-45.6%
Registrar, Paediatrics	38	+18	+8	+8	+5	+88.6%	+26.2%	+28.8%	+15.6%
Registrar, Surgery	65	+6	+4	+1	+2	+10.5%	+7.0%	+0.9%	+2.8%
Registrar	310	+54	+15	+16	-16	+21.1%	+5.0%	+5.6%	-4.9%
Registrar, Senior	19	+13	+3	+5	-0	+221.5%	+19.4%	+38.6%	-2.2%
Senior Registrar	19	+13	+3	+5	-0	+221.5%	+19.4%	+38.6%	-2.2%
Registrar, Specialist	17	+13	+8	+3	+1	+282.9%	+79.9%	+18.3%	+3.8%
Specialist Registrar, Anaesthesia	16	-1	+2	-0	+3	-3.1%	+14.5%	-0.1%	+23.4%
Specialist Registrar, Emergency Medicine	7	+3	+1		-0	+75.0%	+16.7%		-5.9%
Specialist Registrar, Medicine	56	+16	+20	+7	+2	+41.2%	+54.0%	+15.1%	+3.9%
Specialist Registrar, Obstetrics & Gynaecology	7	-1	+1	-0	+0	-12.0%	+16.0%	-1.4%	+6.7%
Specialist Registrar, Paediatrics	6	+3	-1	+1	+0	+100.0%	-14.3%	+20.0%	+2.9%
Specialist Registrar, Pathology	3	-2	-0	-1	-1	-30.8%	-12.4%	-23.6%	-27.3%
Specialist Registrar, Radiology	12	+3	+2	+1	+2	+32.8%	+19.5%	+8.6%	+20.6%

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Overall	10,357	+1,800	+1,191	+1,104	+4	+21.0%	+13.0%	+11.9%	+0.0%
Specialist Registrar, Surgery	19	-3	-7	-4	-3	-12.7%	-26.5%	-18.6%	-13.0%
Specialist Registrar	143	+32	+25	+6	+4	+28.7%	+20.7%	+4.6%	+2.7%
Registrars	473	+99	+42	+28	-13	+26.6%	+9.9%	+6.3%	-2.6%
Intern	148	+20	+17	+18	-32	+15.2%	+13.2%	+14.1%	-17.9%
Interns	148	+20	+17	+18	-32	+15.2%	+13.2%	+14.1%	-17.9%
House Officer, Senior	27	-33	+3	+9	+1	-55.4%	+10.6%	+50.2%	+2.8%
Senior House Officer, Anaesthesia	40	+5	-1	+2	-5	+15.5%	-1.6%	+4.5%	-10.6%
Senior House Officer, Emergency Medicine	63	+27	+20	+6	+6	+75.4%	+47.8%	+10.9%	+9.7%
Senior House Officer, Medicine	191	+84	+54	+53	+19	+78.5%	+39.8%	+38.1%	+10.7%
Senior House Officer, Obstetrics & Gynaecology	40	+12	+10	+11	+8	+41.5%	+32.0%	+36.6%	+24.5%
Senior House Officer, Ophthalmology	6	+1	-2	-1	-2	+20.0%	-25.0%	-14.3%	-23.7%
Senior House Officer, Paediatrics	37	+10	+2	-0	+4	+35.8%	+4.8%	-1.1%	+12.1%
Senior House Officer, Pathology	4	+1	+1	-0	+2	+22.0%	+67.1%	-6.2%	+87.7%
Senior House Officer, Psychiatry	1	-11	-10	-5	+0	-91.6%	-90.8%	-83.3%	+8.7%
Senior House Officer, Surgery	76	+15	+7	+5	+2	+24.1%	+9.6%	+7.2%	+3.3%
Senior House Officer	483	+110	+84	+79	+34	+29.5%	+21.1%	+19.4%	+7.6%
SHO/ Interns	632	+130	+101	+97	+2	+25.8%	+19.1%	+18.1%	+0.3%
Orthodontics, Specialist	7	-1	-1	-1	-0	-16.5%	-15.7%	-14.5%	-3.3%
Dentists	7	-1	-1	-1	-0	-16.5%	-15.7%	-14.5%	-3.3%
General Practitioner	1	+1	-1		+1	+284.6%	-42.5%		+100.0%
Medical & Dental Unclassified	1	-1				-50.0%			
Medical Officer, Principal	2	+1	+2	+2		+108.0%	-100.0%	+845.5%	
Medical Officer, Senior	0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	+2.5%
Ophthalmic Physician, Community	1	-1				-54.0%			
Public Health, Specialist	0	-3	-0	+0	+0	-96.0%	-26.7%	-100.0%	+175.0%
Other Medical	5	-2	+2	+2	+1	-28.6%	+51.5%	+89.8%	+13.0%
Medical/ Dental, other	12	-3	+0	+1	+0	-22.2%	+4.5%	+12.5%	+3.2%
Medical & Dental	1,596	+319	+200	+144	-2	+24.9%	+14.3%	+9.9%	-0.1%
Clinical Midwife Manager 1	3	-4	-3	-1	+0	-56.5%	-49.3%	-18.9%	+0.3%
Clinical Midwife Manager 2	55	+23	+14	+8	+1	+70.9%	+32.6%	+17.6%	+2.8%
Clinical Midwife Manager 3	5	+2	+2	-1	-0	+66.3%	+66.3%	-21.7%	-0.2%
Clinical Nurse Manager 1	98	+21	-10	-1	-3	+27.4%	-9.2%	-1.4%	-3.0%
Clinical Nurse Manager 2	302	+20	+38	+34	+5	+7.3%	+14.6%	+12.5%	+1.6%
Clinical Nurse Manager 2 (Mental Health)	3	+1	+2	-0	-0	+40.0%	+89.8%	-7.2%	-0.9%
Clinical Nurse Manager 2 - Night	1	-3	-2			-73.5%	-64.8%		

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Overall	10,357	+1,800	+1,191	+1,104	+4	+21.0%	+13.0%	+11.9%	+0.0%
Clinical Nurse Manager 2 - Theatre	16	-5	-1	+3	+1	-23.7%	-8.8%	+19.6%	+4.5%
Clinical Nurse Manager 3	44	+15	+1	+2	+0	+51.9%	+1.7%	+4.9%	+0.8%
Clinical Nurse Manager 3 - Night	6	-6	-3	-2	+0	-50.9%	-30.5%	-25.6%	+2.7%
Clinical Nurse Manager 3 - Theatre	3	-1	-1	-1	-1	-16.5%	-24.6%	-16.8%	-14.9%
Clinical Nurse/ Midwife Manager	536	+64	+37	+40	+4	+13.7%	+7.3%	+8.1%	+0.7%
Director of Midwifery 1, Assistant	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Director of Midwifery 2, Assistant				-1	-1	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1, Assistant	59	+37	+19	+22	+11	+170.5%	+48.7%	+59.3%	+23.5%
Director of Nursing 2, Assistant	7	-9	-9	-9	-10	-55.5%	-55.8%	-55.7%	-58.4%
Director Nursing/Midwifery, Assistant	68	+29	+11	+13	+1	+75.6%	+19.6%	+23.3%	+1.3%
Director of Midwifery 1	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1	15	+7	+4	+4	-0	+87.3%	+35.9%	+35.9%	-0.1%
Director of Nursing 2	1	-2	-1	-2	-2	-66.7%	-50.0%	-66.7%	-66.3%
Director of Nursing 3	1								
Director of Nursing 4		-1	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	18	+5	+2	+2	-1	+38.3%	+12.5%	+12.2%	-5.2%
Nurse/ Midwife Manager	622	+99	+50	+55	+4	+18.8%	+8.7%	+9.7%	+0.6%
Advanced Midwife Practitioner	4	+4	+3	+3	-0	-100.0%	+273.0%	+276.8%	-0.5%
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Advanced Nurse Practitioner, Candidate (General)	14	+13	+0	-4	-0	+1251.0%	+0.6%	-20.7%	-1.9%
Advanced Nurse Practitioner (General)	73	+43	+29	+16	-2	+148.5%	+66.4%	+28.6%	-3.0%
Advanced Nurse/ Midwife Practitioner	92	+62	+34	+17	-3	+203.9%	+58.2%	+23.3%	-2.7%
Clinical Midwife Specialist	11	+1	+1	+3	+0	+14.2%	+5.1%	+41.8%	+1.9%
Clinical Nurse Specialist (Children's)	1								
Clinical Nurse Specialist (General)	141	+19	+13	+7	-2	+15.3%	+10.3%	+5.0%	-1.3%
Clinical Nurse/ Midwife Specialist	154	+20	+14	+10	-2	+15.1%	+9.9%	+7.1%	-1.1%
Nurse/ Midwife Specialist & AN/MP	246	+82	+48	+27	-4	+49.9%	+24.0%	+12.6%	-1.7%
Enhanced Midwife	95	+95	+95	+95	-2	-100.0%	-100.0%	-100.0%	-2.3%
Enhanced Midwife, Senior	78	+78	+78	+78	-2	-100.0%	-100.0%	-100.0%	-2.4%
Staff Midwife	67	-55	-94	-112	-3	-45.0%	-58.2%	-62.5%	-3.6%
Staff Midwife, Senior	17	-28	-20	-38	-0	-62.9%	-55.2%	-69.9%	-0.9%
Staff Midwife, Senior (dual qualified)	1	+1	+1	-1		-100.0%	-100.0%	-51.8%	
Staff Midwives	258	+91	+60	+22	-7	+54.6%	+30.3%	+9.2%	-2.6%
Enhanced Nurse (Children's)	10	+10	+10	+10	-1	-100.0%	-100.0%	-100.0%	-12.9%
Enhanced Nurse (General)	975	+975	+975	+975	+7	-100.0%	-100.0%	-100.0%	+0.7%

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Overall	10,357	+1,800	+1,191	+1,104	+4	+21.0%	+13.0%	+11.9%	+0.0%
Enhanced Nurse, Senior (Children's)	8	+8	+8	+8	+0	-100.0%	-100.0%	-100.0%	+0.9%
Enhanced Nurse, Senior (General)	768	+768	+768	+768	+21	-100.0%	-100.0%	-100.0%	+2.8%
Staff Nurse (Children's)	4	-5	-11	-15	-0	-53.8%	-72.0%	-78.8%	-1.0%
Staff Nurse, Dual Qualified (Children's)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Staff Nurse, Dual Qualified (General)	3	-7	+1	+3	-0	-70.0%	+38.9%	-100.0%	-0.7%
Staff Nurse - General	742	-1,048	-1,066	-972	-4	-58.5%	-58.9%	-56.7%	-0.6%
Staff Nurse, Senior (Children's)	2	-8	-8	-7	-0	-80.2%	-81.3%	-79.0%	-3.1%
Staff Nurse, Senior (Dual Qualified)	23	-64	-49	-46	+0	-73.7%	-68.0%	-66.5%	+0.7%
Staff Nurse, Senior (General)	134	-402	-483	-583	-25	-75.0%	-78.2%	-81.3%	-15.8%
Staff Nurses [General/ Children's]	2,669	+227	+145	+141	-3	+9.3%	+5.8%	+5.6%	-0.1%
Staff Nurse/ Staff Midwife	2,927	+318	+205	+163	-10	+12.2%	+7.5%	+5.9%	-0.3%
Student General Nursing Intern (pre-registration)	72	+71	+66	+71	+1	+4800.7%	+1060.1%	+7563.8%	+1.6%
Student Midwifery Intern (pre-registration)	9	+9	+7	+8	-0	-100.0%	+475.8%	+1276.6%	-0.8%
Pre-registration Nurse/ Midwife Intern	81	+79	+73	+79	+1	+5400.0%	+944.6%	+5017.1%	+1.4%
Student Midwifery (post registration)	18	+11	+5	+6	-1	+134.7%	+34.1%	+53.9%	-3.1%
Post-registration Nurse/ Midwife Student	18	+11	+5	+6	-1	+134.7%	+34.1%	+53.9%	-3.1%
Staff Midwife (awaiting-registration)	1	+1	+1	-2	+0	-100.0%	-100.0%	-67.3%	+7.7%
Staff Nurse, General (awaiting-registration)	1	-8	-45	-32	+0	-84.3%	-96.9%	-95.7%	+12.8%
Nursing/ Midwifery awaiting registration	2	-7	-44	-34	+0	-73.4%	-94.8%	-93.4%	+10.6%
Nursing/ Midwifery Student	102	+83	+34	+52	+1	+454.6%	+50.5%	+104.7%	+0.7%
Clinical Nurse Instructor/Teacher	3	-0	-0	-0	-1	-2.5%	-6.0%	-4.6%	-26.0%
Director, Nursing/ Midwifery Education Centre	1	-1				-48.5%			
Nurse Tutor	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+16.4%
Nurse Tutor (Psychiatric)	0	-3	-2	-2	-1	-94.6%	-89.3%	-89.3%	-75.3%
Nursing/ Midwifery Clinical Placement Co-ordinator	26	+11	+4	+3	-1	+74.2%	+19.7%	+14.0%	-2.5%
Nursing/ Midwifery Practice Development Co-ordinator	2		+1				+100.0%		
Principal Nurse Tutor (Mental Health)	1								
Specialist Co-ordinator, Nursing	1	-3	-1	-1		-74.2%	-50.0%	-47.9%	
Nursing Education/Clinical	34	+5	+3	+1	-2	+15.2%	+10.7%	+4.1%	-5.7%
Nursing/ Midwifery other	34	+5	+3	+1	-2	+15.2%	+10.7%	+4.1%	-5.7%
Public Health Nurse	1	+0	+1	+0	+0	+48.0%	+68.2%	+1.4%	+38.3%
Public Health Nurse	1	+0	+1	+0	+0	+48.0%	+68.2%	+1.4%	+38.3%
Public Health Nurse	1	+0	+1	+0	+0	+48.0%	+68.2%	+1.4%	+38.3%
Nursing & Midwifery	3,932	+587	+341	+298	-11	+17.6%	+9.5%	+8.2%	-0.3%

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Overall	10,357	+1,800	+1,191	+1,104	+4	+21.0%	+13.0%	+11.9%	+0.0%
Dietitian	7	+2	+1	+0	-1	+38.3%	+25.9%	+6.5%	-6.8%
Dietitian Manager	5	-0	-0	-0	+0	-2.8%	-2.8%	-2.8%	+1.5%
Dietitian, Senior	33	+10	+7	+7	+1	+43.2%	+25.5%	+28.8%	+4.1%
Dietitians	45	+12	+8	+8	+1	+35.6%	+21.8%	+20.7%	+2.0%
Occupational Therapist	21	+1	-3	-2	-0	+7.0%	-14.4%	-10.6%	-0.8%
Occupational Therapist, Clinical Specialist	2	+1	+2	+2	+0	+100.0%	+300.0%	-100.0%	+2.6%
Occupational Therapist-in-charge III	2	+1	-1	-0	+0	+99.0%	-33.7%	-0.5%	+5.3%
Occupational Therapist Manager	3		-1	-1			-25.0%	-25.0%	
Occupational Therapist, Senior	31	+8	+10	+4	-2	+33.2%	+44.0%	+14.8%	-4.9%
Occupational Therapy Placement Facilitator	1								
Occupational Therapists	59	+11	+6	+3	-2	+23.1%	+10.4%	+4.5%	-2.7%
Orthoptist	1	-2	-2	-2	-1	-66.7%	-61.5%	-60.9%	-50.0%
Orthoptist, Senior	4	+1	+0	+0	+0	+21.3%	+7.7%	+7.7%	+7.7%
Orthoptists	5	-1	-1	-1	-1	-22.7%	-22.4%	-21.9%	-13.8%
Physiotherapist	51	-2	-9	-4	-1	-3.1%	-15.0%	-8.1%	-1.8%
Physiotherapist, Clinical Specialist	16	+6	+4	+4	+1	+67.1%	+31.8%	+30.5%	+5.0%
Physiotherapist-in-charge (Grade III)	5	+2	+2	+2	+1	+66.7%	+66.7%	+66.7%	+17.6%
Physiotherapist Manager	5	-1	-1	-1	+0	-16.2%	-11.0%	-13.6%	+1.0%
Physiotherapist, Senior	80	+19	+14	+15	-3	+32.2%	+21.2%	+22.7%	-4.2%
Physiotherapists	156	+25	+10	+15	-3	+19.3%	+7.1%	+10.8%	-1.8%
Chiropodist/ Podiatrist	3	-0	-0	+0	+0	-13.7%	-7.5%	+1.6%	+0.4%
Chiropodist/ Podiatrist, Senior	2								
Podiatrists & Chiropodists	5	-0	-0	+0	+0	-8.2%	-4.4%	+0.9%	+0.2%
Speech & Language Therapist	4	-1	-2	+1		-13.0%	-27.3%	+38.4%	
Speech & Language Therapist Manager-in-charge III	1								
Speech & Language Therapist, Senior	17	+6	+6	+4	-1	+64.3%	+50.7%	+35.5%	-4.6%
Speech & Language Therapists	22	+6	+4	+5	-1	+37.5%	+23.2%	+33.8%	-3.6%
Therapy Professions	292	+52	+27	+30	-5	+21.9%	+10.0%	+11.4%	-1.7%
Audiologist, Chief	1	-1	+1	+0	+0	-50.0%	-100.0%	+23.5%	+16.3%
Audiologist, Senior	5	+0	-2	+0		+2.0%	-27.1%	+2.0%	
Audiology	6	-1	-1	+0	+0	-12.9%	-12.9%	+5.0%	+2.3%
Biochemist, Principal	2								
Biochemists	2								
Clinical Engineering Technician	3	+2	+2	+1		+114.3%	+200.0%	+50.0%	
Clinical Engineering Technician, Chief	1	+1	+1			-100.0%	-100.0%		

Aug 2021 (Dec 2016 figure: 8,557)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jul 21
Overall	10,357	+1,800	+1,191	+1,104	+4	+21.0%	+13.0%	+11.9%	+0.0%
Clinical Engineering Technician, Principal	4	+2	+2	+2	-0	+80.5%	+80.5%	+80.5%	-9.7%
Clinical Engineering Technician, Senior	11	-3	-2	-3		-20.6%	-14.3%	-19.0%	
Clinical Engineering	19	+1	+3	+0	-0	+7.7%	+17.4%	+0.1%	-2.0%
Cardiac Physiologist	16	+4	+3	+2	+1	+37.8%	+24.1%	+13.0%	+4.6%
Cardiac Physiologist, Chief I	4	+2	-0	+1	-1	+103.3%	-6.5%	+19.4%	-18.8%
Cardiac Physiologist, Chief II	2	+0	+0	+0	-1	+8.5%	+8.5%	+8.5%	-25.4%
Cardiac Physiologist, Senior	20	+5	+5	+3	+2	+35.4%	+34.2%	+17.0%	+11.3%
E.C.G. Technician	1	-1				-37.8%			
E.C.G. Technician, Senior	1	+0	+0	+0		+16.7%	+16.7%	+16.7%	
Neuro-Physiologist, Chief I	1								
Neuro-Physiologist, Senior	2	-0	+0	+0		-9.1%	+5.8%	+3.1%	
Respiratory Physiologist	2	+1		+0		+100.0%		+2.6%	
Respiratory Physiologist, Chief I	1	+1	+0	+0		+212.5%	+44.9%	+42.9%	
Respiratory Physiologist, Senior	6	+1	+0	+1		+24.2%	+0.2%	+20.2%	
Vascular Physiologist	3		+1	+1			+50.0%	+50.0%	
Vascular Physiologist, Chief II	1	+0				+28.2%			
Vascular Physiologist, Senior	1	-0	-0			-19.0%	-19.0%		
Clinical Measurement	60	+14	+9	+8	+1	+30.2%	+18.2%	+15.4%	+1.6%
Dosimetrist, Basic	2	+2	+1	+0	+0	-100.0%	+99.0%	+1.0%	+0.5%
Dosimetrist, Senior	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Dosimetrists	4	+3	+2	+1	+0	+299.0%	+99.5%	+34.3%	+0.3%
Perfusionist	3	+1	-0	-0	-0	+39.5%	-7.0%	-7.0%	-7.0%
Perfusionist, Senior	1			+0				+3.1%	
Perfusionists	4	+1	-0	-0	-0	+26.3%	-5.2%	-4.5%	-5.2%
Phlebotomist	21	+3	+2	+1	+0	+15.4%	+8.2%	+6.0%	+1.5%
Phlebotomist, Senior	3	+2	+2	+2		+200.0%	+200.0%	+200.0%	
Phlebotomists	24	+5	+4	+3	+0	+25.1%	+17.7%	+15.4%	+1.3%
Physicist	5	+1	-0	+1	-0	+19.3%	-4.6%	+19.3%	-0.6%
Physicist, Chief	1	+1				-100.0%			
Physicist, Principal	4	+1	+2	+2		+37.9%	+100.0%	+103.0%	
Physicist, Senior	8	+0	-0	-1		+2.8%	-2.2%	-13.4%	
Physicists	17	+3	+2	+2	-0	+21.5%	+10.1%	+10.3%	-0.2%
Radiation Therapist	17	-5	-3	+5	+2	-21.4%	-14.7%	+40.7%	+11.5%
Radiation Therapist, Clinical Specialist	7	+4	+3	-1	-0	+122.2%	+52.3%	-16.9%	-5.1%
Radiation Therapists	24	-1	-0	+3	+1	-2.3%	-1.7%	+16.3%	+5.9%
Radiographer	75	+9	+5	+7	+1	+13.2%	+6.4%	+10.6%	+1.1%

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Overall	10,357	+1,800	+1,191	+1,104	+4	+21.0%	+13.0%	+11.9%	+0.0%
Radiographer, Clinical Specialist	43	+8	+8	+5	-0	+23.1%	+22.0%	+12.5%	-0.1%
Radiographer, Senior	56	+16	+12	+12	-1	+41.4%	+27.8%	+26.4%	-1.7%
Radiography Service Manager, I	8	+1	-0	-2	-0	+14.1%	-0.4%	-19.7%	-0.1%
Radiography Service Manager, II	6	+1	+1	+1	+1	+15.0%	+15.0%	+15.0%	+15.0%
Radiography Tutor		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	187	+34	+24	+22	+1	+22.0%	+14.8%	+13.6%	+0.3%
Laboratory Manager	5		-1	+1	+0		-16.7%	+25.0%	+0.6%
Medical Scientist	195	+10	+3	-5	+1	+5.5%	+1.5%	-2.6%	+0.3%
Medical Scientist, Chief	26	+1	+1	+2	-1	+4.0%	+4.0%	+8.1%	-4.7%
Medical Scientist, Senior	85	-3	-1	+10	-4	-3.5%	-1.5%	+14.0%	-4.2%
Medical Scientist, Specialist	17	+17	+13	+11	+2	-100.0%	+330.5%	+175.5%	+11.1%
Medical Science	328	+25	+15	+19	-3	+8.4%	+4.7%	+6.2%	-0.8%
Health Science/ Diagnostics	676	+85	+57	+59	-0	+14.3%	+9.1%	+9.6%	-0.0%
Social Worker	2	-2	-1	-0	-1	-47.6%	-17.6%	-13.5%	-19.0%
Social Worker, Medical	17	+4	+5	+4	+0	+32.7%	+46.2%	+35.5%	+0.3%
Social Worker, Principal	4	+1	+1	+1		+33.3%	+33.3%	+33.3%	
Social Worker, Senior Medical	9	+6	+4	+4	+0	+182.4%	+82.8%	+88.5%	+1.1%
Social Work Practitioner, Senior	4	+0	+1	+0		+1.4%	+30.4%	+2.2%	
Social Workers	36	+9	+11	+9	-0	+32.5%	+42.5%	+35.1%	-1.2%
Social Workers	36	+9	+11	+9	-0	+32.5%	+42.5%	+35.1%	-1.2%
Psychologist, Clinical	0	-0	-1		-0	-21.1%	-63.9%		-25.0%
Psychologist, Senior Clinical	2	+2	+1	+1		-100.0%	+200.0%	+200.0%	
Psychologists	2	+1	+0	+1	-0	+373.7%	+35.3%	+125.0%	-5.3%
Psychologists	2	+1	+0	+1	-0	+373.7%	+35.3%	+125.0%	-5.3%
Pharmaceutical Technician	58	+21	+16	+13	+1	+59.3%	+37.3%	+28.6%	+1.2%
Pharmaceutical Technician, Senior	25	+7	+8	+8	+1	+42.2%	+45.6%	+44.0%	+3.7%
Pharmacist	13	-1	+0	-2	-2	-5.4%	+0.2%	-10.7%	-13.9%
Pharmacist, Chief I	5	-0	-0	-0	-0	-7.8%	-7.8%	-7.8%	-7.8%
Pharmacist, Chief II	12	+8	+6	+6	+2	+162.9%	+92.7%	+92.7%	+19.5%
Pharmacist, Senior	55	+14	+5	+7	+4	+35.5%	+10.2%	+13.5%	+7.9%
Pharmacy	167	+50	+34	+31	+5	+42.1%	+25.5%	+22.6%	+3.1%
Pharmacy	167	+50	+34	+31	+5	+42.1%	+25.5%	+22.6%	+3.1%
Counsellor Therapist (Adult Services)	1	-0	-0	-0		-25.0%	-25.0%	-25.0%	
Counsellor Therapists	1	-0	-0	-0		-25.0%	-25.0%	-25.0%	
Dental Hygienist	1								

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Overall	10,357	+1,800	+1,191	+1,104	+4	+21.0%	+13.0%	+11.9%	+0.0%
Dental Hygienists	1								
Medical Scientist, Student	2	-10	-10	-10	-3	-82.6%	-82.6%	-82.6%	-56.8%
Pharmacist, Student		-5	-4			-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomist, Trainee	4	+4	+2	+2	+1	+742.3%	+91.3%	+81.7%	+27.3%
HSCP Trainees/ Students	6	-11	-11	-8	-2	-62.5%	-64.1%	-54.1%	-20.9%
Play Specialist	2	+1	+0	+1	-0	+31.1%	+4.4%	+35.6%	-8.5%
Play Therapist	1	+0				+23.5%			
Play Therapists/ Specialists	3	+1	+0	+1	-0	+28.7%	+3.1%	+22.6%	-6.1%
Laboratory Technician, Senior (RPAL)	1	+1	+1			-100.0%	-100.0%		
Other Health & Social Care	1	+1	+1			-100.0%	-100.0%		
Vaccinator - COVID 19 Vaccination Programme	70	+70	+70	+70	-13	-100.0%	-100.0%	-100.0%	-16.0%
Vaccinators	70	+70	+70	+70	-13	-100.0%	-100.0%	-100.0%	-16.0%
H&SC, Other	83	+61	+60	+63	-15	+286.5%	+262.5%	+325.9%	-15.6%
Social Care Leader	1			+0				+3.4%	
Social Care Worker	2	+0	+1	+1		+23.1%	+129.0%	+55.8%	
Social Care	3	+0	+1	+1		+15.5%	+67.5%	+36.2%	
Social Care	3	+0	+1	+1		+15.5%	+67.5%	+36.2%	
Health & Social Care Professionals	1,259	+259	+189	+194	-16	+25.9%	+17.7%	+18.2%	-1.3%
Chief Executive, Hospital Group	2	+2	-0	-0		-100.0%	-2.5%	-2.5%	
Head of Function /Service, Acute Services	2	+2	+2	+1		-100.0%	-100.0%	+100.0%	
Hospital Group, Chief Finance Officer			-1			-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
National Director, Assistant (Support)	1	-1	+1			-50.0%	-100.0%		
Executive Management	6	+2	+1	-0		+48.8%	+19.0%	-0.8%	
Functional Officer	2	+1	+1	-0	-1	+88.0%	+88.0%	-6.0%	-28.8%
General Manager	10	+4	+3	+4	-1	+71.0%	+48.3%	+71.0%	-5.3%
General Manager, Deputy	1	+1				-100.0%			
Grade VIII	36	+3	+2	+1	+1	+10.1%	+6.5%	+4.2%	+3.4%
Service Manager	1	+1				-100.0%			
Senior Management (VIII & GM)	50	+10	+6	+6	-0	+26.2%	+14.6%	+12.5%	-0.3%
Management (VIII & above)	56	+12	+7	+6	-0	+28.3%	+15.1%	+10.9%	-0.2%
Accountant	4	-1	-1	-1	-1	-20.0%	-20.0%	-20.0%	-14.3%
Grade V	175	+105	+84	+45	+1	+147.8%	+91.5%	+34.8%	+0.5%
Grade VI	58	+34	+27	+28	+3	+140.7%	+85.0%	+92.1%	+5.4%

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Overall	10,357	+1,800	+1,191	+1,104	+4	+21.0%	+13.0%	+11.9%	+0.0%
Grade VII	73	+22	+14	+8	-1	+43.8%	+23.0%	+11.8%	-1.4%
Supplies Officer Grade A		-2				-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	1	-2				-66.7%			
Middle Management (V-VII)	312	+156	+123	+80	+2	+100.1%	+65.4%	+34.5%	+0.7%
Work Placement (Management Admin)	9	+9	+6	+4	-0	-100.0%	+200.0%	+80.0%	-2.0%
Other Administrative	9	+9	+6	+4	-0	-100.0%	+200.0%	+80.0%	-2.0%
Administrative/ Supervisory (V to VII)	321	+165	+129	+84	+2	+105.9%	+67.5%	+35.5%	+0.6%
Clerical Officer	749	+2	+13	+120	+12	+0.3%	+1.7%	+19.2%	+1.6%
Grade IV	448	+139	+87	+31	+7	+45.0%	+24.1%	+7.5%	+1.6%
Supplies Officer Grade C	1	-9				-89.6%			
Supplies Officer Grade D		-17	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Night		-1				-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,198	+114	+98	+151	+19	+10.5%	+8.9%	+14.4%	+1.6%
Clerical (III & IV)	1,198	+114	+98	+151	+19	+10.5%	+8.9%	+14.4%	+1.6%
Management & Administrative	1,575	+292	+234	+240	+20	+22.7%	+17.5%	+18.0%	+1.3%
Catering	59	-4	-2	-5	-1	-6.0%	-4.0%	-7.7%	-1.6%
Household Services	427	+64	+52	+47	-1	+17.7%	+13.9%	+12.3%	-0.2%
Other Labs & Associated	107	+58	+48	+51	+2	+118.4%	+79.7%	+92.0%	+2.3%
Other Support	152	+9	+16	+6	+0	+6.0%	+11.4%	+4.4%	+0.3%
Portering	192	-9	+1	+2	+2	-4.5%	+0.4%	+1.1%	+1.3%
Support	937	+118	+114	+102	+3	+14.5%	+13.8%	+12.2%	+0.3%
Chargehand	1	-1	-1	-0		-54.5%	-54.5%	-2.2%	
Craftsman's Mate	2	-1				-33.3%			
Electrician	14	-0	-1	-3	-1	-0.6%	-7.8%	-18.6%	-4.5%
Gardener/ Groundsman	8	-0				-1.6%			
Gardener/ Groundsman, Head	3	-1	-1	-1		-25.0%	-23.5%	-23.5%	
General Operative	10	+2	+2	+0	-0	+23.9%	+26.7%	+0.9%	-0.8%
Labourer	5	-1	-1	-1		-16.4%	-16.7%	-16.7%	
Maintenance Craftsman/Technician	15	-1	-2	-2	-0	-6.7%	-12.3%	-12.3%	-0.1%
Maintenance Foreman	13	+3	+3	+1	+0	+33.5%	+30.0%	+9.3%	+0.8%
Maintenance Foreman, Assistant		-2	-2			-100.0%	-100.0%	-100.0%	-100.0%
Maintenance Manager	7	+1			+0	+22.8%			+0.3%
Painter	3	-1	-1	-1		-25.0%	-25.0%	-25.0%	
Plasterer	1	+0				+8.7%			

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Overall	10,357	+1,800	+1,191	+1,104	+4	+21.0%	+13.0%	+11.9%	+0.0%
Plumber	12	+0	-1	-2	+0	+0.2%	-7.7%	-13.7%	+0.1%
Maintenance	93	-1	-5	-9	-1	-1.5%	-5.2%	-8.7%	-0.7%
Draughtsman/Technician I	1								
Technical Services	1								
Maintenance/ Technical	94	-1	-5	-9	-1	-1.5%	-5.2%	-8.6%	-0.6%
General Support	1,031	+117	+109	+93	+3	+12.8%	+11.8%	+9.9%	+0.3%
HCA, Nurse's Aide, etc.	848	+173	+65	+80	+10	+25.6%	+8.4%	+10.4%	+1.2%
Occupational Therapy Assistant	9	+6	+2	+3	+1	+213.1%	+32.9%	+58.4%	+11.4%
Physiotherapy Assistant	24	+4	+6	+6	-0	+21.4%	+36.2%	+31.5%	-1.1%
Radiography Aide	10	-1	+1	+3	+0	-9.2%	+13.5%	+40.7%	+2.0%
Health & Social Care Assistants	43	+9	+10	+12	+1	+27.9%	+29.3%	+38.8%	+2.1%
Health Care Assistants	891	+182	+75	+92	+11	+25.7%	+9.2%	+11.5%	+1.3%
Chaplain	7	-1	-2	-1	-0	-16.6%	-19.1%	-12.9%	-0.7%
Dental Nurse	19	+3	+1	+1	-1	+17.1%	+7.1%	+7.3%	-2.9%
Dental Nurse, Senior	4	+1	+0	+0		+33.3%	+11.4%	+0.5%	
Endoscopy Operative (Band 1)	1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-2.0%
Hairdresser/ Barber		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Theatre Operative	43	+43	+43	+43	+0	-100.0%	-100.0%	-100.0%	+0.1%
Other Care Grades	73	+45	+43	+43	-1	+158.8%	+139.2%	+141.0%	-0.8%
Care, other	73	+45	+43	+43	-1	+158.8%	+139.2%	+141.0%	-0.8%
Patient & Client Care	964	+227	+118	+135	+11	+30.8%	+13.9%	+16.3%	+1.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Aug 2021

Aug 2021 (Dec 2016 figure: 8,557)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 21
Overall	10,357	+1,800	+1,581	+1,191	+1,104	+4	+21.0%	+18.0%	+13.0%	+11.9%	+0.0%
Consultants	1										
Nurse/ Midwife Manager	14	+9	+10	+8	+6	+0	+191.7%	+250.0%	+136.5%	+79.7%	+0.9%
Staff Nurse/ Staff Midwife	1										
Nursing/ Midwifery other	4	-3	-2	-3	-3	-1	-39.7%	-30.7%	-42.3%	-41.0%	-18.4%
Therapy Professions	1		-1					-50.0%			
Health Science/ Diagnostics	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+132.8%
H&SC, Other	39	+39	+39	+39	+39	-12	-100.0%	-100.0%	-100.0%	-100.0%	-24.2%
Management (VIII & above)	20	+12	+9	+3	+3	+1	+149.5%	+81.0%	+16.8%	+15.2%	+4.3%
Administrative/ Supervisory (V to VII)	54	+42	+34	+27	+17	+0	+358.4%	+173.2%	+102.3%	+48.4%	+0.6%
Clerical (III & IV)	48	+36	+33	+36	+40	+1	+327.6%	+215.6%	+326.8%	+550.1%	+3.0%
Hospital Group HQ	184	+138	+124	+112	+105	-10	+300.2%	+206.1%	+158.1%	+132.9%	-5.2%
Consultants	53	+9	+6	+4	+4	+3	+19.2%	+13.4%	+8.9%	+8.0%	+6.2%
Registrars	59	+15	+7	+6	+4	-7	+32.3%	+14.4%	+10.6%	+7.1%	-10.7%
SHO/ Interns	87	+20	+20	+15	+13	-3	+30.1%	+30.2%	+21.1%	+17.2%	-3.4%
Medical/ Dental, other	1	+0	+1	+1	+1		+22.0%	+1009.1%	-100.0%	+454.5%	
Nurse/ Midwife Manager	92	+30	+29	+17	+18	-0	+48.5%	+45.2%	+22.0%	+23.6%	-0.2%
Nurse/ Midwife Specialist & AN/MP	22	+3	+1	+1	+0	+0	+14.7%	+5.5%	+4.4%	+1.0%	+0.5%
Staff Nurse/ Staff Midwife	386	+21	+28	+3	-5	-1	+5.9%	+7.8%	+0.9%	-1.3%	-0.3%
Nursing/ Midwifery Student	12	+11	+4	+4	+11	+0	+1087.6%	+59.1%	+58.0%	+10372.7%	+2.3%
Nursing/ Midwifery other	2	-1	-1	-1	-0		-30.4%	-30.4%	-42.0%	-3.9%	
Therapy Professions	39	+9	+6	+2	+2	-2	+28.1%	+19.7%	+4.6%	+5.8%	-5.8%
Health Science/ Diagnostics	89	+14	+16	+12	+13	-1	+19.4%	+22.3%	+16.1%	+17.6%	-1.6%
Social Workers	4	+1	+2	+1	+2	-1	+28.4%	+124.9%	+50.2%	+57.1%	-11.9%
Pharmacy	24	+8	+7	+6	+5	+2	+54.8%	+40.5%	+31.0%	+29.5%	+8.5%
H&SC, Other	2	+0	-0	-1	-0	+0	+16.7%	-8.7%	-25.0%	-8.7%	+12.9%
Management (VIII & above)	4		+1	+1	+2			+33.3%	+33.3%	+100.0%	
Administrative/ Supervisory (V to VII)	25	+12	+11	+9	+4	+2	+101.6%	+81.1%	+59.8%	+20.0%	+6.6%
Clerical (III & IV)	145	+9	+10	+9	+14	+5	+7.0%	+7.6%	+6.4%	+10.7%	+3.6%
Support	45	+7	+9	+11	+7	+1	+18.0%	+24.8%	+33.0%	+17.7%	+2.5%
Maintenance/ Technical	17	+3	+1	+1	-2	-0	+21.4%	+7.5%	+6.2%	-10.6%	-0.1%
Health Care Assistants	153	+57	+35	+19	+19	+8	+59.4%	+29.3%	+14.5%	+14.1%	+5.2%

Aug 2021 (Dec 2016 figure: 8,557)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 21
Overall	10,357	+1,800	+1,581	+1,191	+1,104	+4	+21.0%	+18.0%	+13.0%	+11.9%	+0.0%
Care, other	1	-0	-0	-0	-0	-0	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%
Mayo University	1,261	+229	+195	+121	+112	+5	+22.2%	+18.3%	+10.6%	+9.7%	+0.4%
Consultants	79	+13	+12	+9	+2	-0	+19.1%	+18.1%	+12.1%	+2.7%	-0.6%
Registrars	74	+11	+8	-1	+2	-2	+16.8%	+12.4%	-1.6%	+2.6%	-2.9%
SHO/ Interns	95	+14	+12	+10	+13	+6	+17.1%	+14.1%	+11.6%	+15.6%	+6.6%
Medical/ Dental, other	5	-1	-1	-0	-1	-0	-20.0%	-22.5%	-9.1%	-11.8%	-1.0%
Nurse/ Midwife Manager	113	+22	+13	+14	+7	-0	+23.6%	+13.3%	+14.6%	+6.4%	-0.4%
Nurse/ Midwife Specialist & AN/MP	47	+19	+18	+10	+7	+0	+71.7%	+64.9%	+25.9%	+16.7%	+0.3%
Staff Nurse/ Staff Midwife	536	+43	+34	+35	+42	+4	+8.7%	+6.7%	+6.9%	+8.5%	+0.7%
Nursing/ Midwifery Student	20	+11	+9	+3	-1	-0	+127.6%	+86.2%	+17.6%	-2.5%	-1.3%
Nursing/ Midwifery other	8	+1	+1	+0	-1	-0	+7.9%	+18.0%	+6.6%	-6.8%	-0.8%
Therapy Professions	57	+10	+9	+6	+5	-2	+22.5%	+19.0%	+11.0%	+10.5%	-2.8%
Health Science/ Diagnostics	99	+3	+7	+6	+6	-1	+3.0%	+7.6%	+6.5%	+6.8%	-1.1%
Social Workers		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	40	+7	+7	+5	+2	+1	+20.6%	+21.7%	+14.8%	+4.0%	+1.5%
H&SC, Other	16	+10	+11	+11	+13	+1	+189.6%	+203.4%	+221.2%	+438.2%	+6.8%
Management (VIII & above)	8	-1	-1	-0	-0	-1	-13.8%	-13.8%	-3.0%	-1.4%	-13.8%
Administrative/ Supervisory (V to VII)	40	+14	+17	+16	+13	-1	+55.4%	+71.2%	+64.0%	+48.8%	-1.6%
Clerical (III & IV)	231	+50	+42	+34	+35	+4	+27.7%	+22.0%	+17.1%	+18.1%	+2.0%
Support	212	-12	+6	+5	+11	-4	-5.5%	+3.0%	+2.6%	+5.3%	-2.0%
Maintenance/ Technical	13	-1	-2	-2	-2	+0	-7.5%	-13.4%	-14.3%	-13.6%	+0.1%
Health Care Assistants	151	+13	+13	-3	+10	+1	+9.7%	+9.6%	-2.3%	+7.2%	+0.9%
Care, other	34	+25	+25	+24	+24	+0	+262.7%	+266.6%	+239.7%	+238.3%	+0.3%
Sligo University	1,876	+250	+240	+180	+188	+5	+15.4%	+14.6%	+10.6%	+11.1%	+0.3%
Consultants	238	+49	+40	+29	+8	+5	+25.9%	+20.0%	+14.1%	+3.6%	+2.0%
Registrars	220	+30	+23	+26	+15	-2	+15.5%	+11.6%	+13.4%	+7.3%	-0.9%
SHO/ Interns	277	+63	+69	+57	+55	-3	+29.5%	+33.4%	+25.7%	+24.5%	-0.9%
Medical/ Dental, other	5	-1	-2	-1	+0	+0	-17.6%	-28.2%	-11.0%	+9.4%	+7.3%
Nurse/ Midwife Manager	201	+16	+20	-0	+12	+3	+8.4%	+10.9%	-0.1%	+6.2%	+1.8%
Nurse/ Midwife Specialist & AN/MP	91	+28	+26	+22	+5	-2	+45.8%	+40.1%	+31.2%	+5.9%	-2.6%
Staff Nurse/ Staff Midwife	1,132	+101	+77	+57	+25	-20	+9.8%	+7.3%	+5.3%	+2.3%	-1.7%
Nursing/ Midwifery Student	55	+47	+50	+19	+34	-0	+562.2%	+844.3%	+54.0%	+162.3%	-0.0%
Nursing/ Midwifery other	14	+6	+6	+7	+4	-1	+73.5%	+70.4%	+90.7%	+41.0%	-5.8%
Therapy Professions	125	+19	+8	+7	+16	+1	+17.5%	+6.5%	+6.2%	+14.2%	+0.5%

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Overall	10,357	+1,800	+1,581	+1,191	+1,104	+4	+21.0%	+18.0%	+13.0%	+11.9%	+0.0%
Health Science/ Diagnostics	318	+41	+28	+15	+24	-2	+14.8%	+9.5%	+4.9%	+8.0%	-0.8%
Social Workers	25	+8	+9	+8	+6	+0	+44.6%	+52.8%	+44.9%	+33.1%	+0.7%
Psychologists	2	+1	+1	+0	+1	-0	+373.7%	+283.0%	+35.3%	+125.0%	-5.3%
Pharmacy	55	+16	+13	+7	+8	+1	+40.6%	+31.4%	+13.5%	+18.1%	+2.0%
H&SC, Other	6	-2	-3	-5	-4	+0	-23.4%	-33.3%	-43.5%	-38.7%	+1.1%
Management (VIII & above)	11	-0	+1	+1	-0	-1	-1.5%	+8.3%	+8.3%	-1.5%	-5.1%
Administrative/ Supervisory (V to VII)	121	+63	+63	+50	+25	-2	+108.4%	+110.2%	+70.1%	+26.5%	-1.5%
Clerical (III & IV)	415	-24	-25	-9	+25	+2	-5.4%	-5.7%	-2.1%	+6.4%	+0.5%
Support	249	+14	+18	+18	+13	+2	+5.9%	+7.8%	+7.6%	+5.7%	+0.8%
Maintenance/ Technical	33	-3	-0	-3	-3	-1	-8.3%	-0.8%	-8.6%	-8.1%	-1.6%
Health Care Assistants	280	+35	+29	+13	+15	-1	+14.2%	+11.5%	+4.9%	+5.5%	-0.3%
Care, other	14	+0	-1	-1	-0		+1.3%	-6.8%	-3.4%	-3.0%	
Public Health Nurse	1	+0	+0	+1	+0	+0	+48.0%	+48.0%	+68.2%	+1.4%	+38.3%
Social Care	3	+0	+1	+1	+1		+15.5%	+58.4%	+67.5%	+36.2%	
Galway University	3,891	+507	+449	+319	+285	-19	+15.0%	+13.1%	+8.9%	+7.9%	-0.5%
Consultants	59	+13	+9	+3	+1	-1	+28.1%	+17.1%	+6.2%	+1.7%	-1.7%
Registrars	57	+13	+11	+1	-6	-2	+31.2%	+24.9%	+1.9%	-10.0%	-3.1%
SHO/ Interns	97	+15	+13	+12	+11	+3	+17.7%	+15.2%	+13.6%	+12.4%	+2.9%
Medical/ Dental, other	0	-2	-1	-0	+0	+0	-93.8%	-89.0%	-26.7%	-100.0%	+175.0%
Nurse/ Midwife Manager	109	+13	+13	+11	+8	+1	+13.1%	+13.5%	+10.8%	+8.3%	+1.1%
Nurse/ Midwife Specialist & AN/MP	44	+14	+14	+7	+6	-2	+48.2%	+44.3%	+18.4%	+16.5%	-4.5%
Staff Nurse/ Staff Midwife	535	+110	+99	+85	+87	+1	+25.9%	+22.6%	+19.0%	+19.5%	+0.2%
Nursing/ Midwifery Student	13	+13	+12	+11	+5	-0	-100.0%	+1191.0%	+590.4%	+73.5%	-0.6%
Nursing/ Midwifery other	4	+0	-1	-1	+0		+6.5%	-17.3%	-17.3%	+12.3%	
Therapy Professions	41	+8	+6	+6	+3	-1	+22.3%	+15.6%	+16.4%	+8.1%	-2.2%
Health Science/ Diagnostics	99	+16	+10	+11	+8	+2	+19.0%	+11.6%	+13.0%	+8.9%	+2.3%
Social Workers	2	+1	+1	+1	+1		+132.6%	+100.0%	+100.0%	+102.0%	
Pharmacy	34	+14	+13	+12	+13	-1	+70.5%	+63.9%	+56.8%	+60.5%	-2.3%
H&SC, Other	18	+14	+15	+16	+16	-2	+398.6%	+589.7%	+1018.0%	+1032.1%	-10.9%
Management (VIII & above)	7	+1	+3	+2	+1	-0	+16.3%	+80.8%	+36.6%	+19.5%	-0.3%
Administrative/ Supervisory (V to VII)	40	+21	+18	+12	+14	+0	+117.0%	+84.8%	+45.5%	+56.5%	+0.3%
Clerical (III & IV)	212	+22	+22	+19	+20	+6	+11.8%	+11.4%	+9.6%	+10.3%	+2.9%
Support	294	+87	+76	+69	+61	+3	+42.1%	+35.1%	+30.7%	+26.3%	+1.2%
Maintenance/ Technical	13	+1	+1	+0	-1	-0	+8.2%	+9.9%	+0.7%	-6.4%	-0.5%
Health Care Assistants	211	+47	+33	+28	+33	-1	+28.6%	+18.7%	+15.2%	+18.5%	-0.4%

Aug 2021 (Dec 2016 figure: 8,557)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 21
Overall	10,357	+1,800	+1,581	+1,191	+1,104	+4	+21.0%	+18.0%	+13.0%	+11.9%	+0.0%
Care, other	23	+20	+20	+20	+20	-1	+905.8%	+905.8%	+905.8%	+905.8%	-2.7%
Letterkenny University	1,911	+442	+388	+326	+304	+6	+30.1%	+25.4%	+20.6%	+18.9%	+0.3%
Consultants	11	+3	+4	+3	+1	+0	+42.0%	+69.6%	+46.6%	+5.5%	+3.4%
Registrars	11	+2	+3	-1	+4	+1	+18.6%	+33.3%	-10.8%	+57.9%	+12.4%
SHO/ Interns	11	-1	-1	-2	-1	+0	-6.3%	-9.4%	-17.2%	-10.3%	+3.0%
Nurse/ Midwife Manager	23	-1	+0	-4	-0	+1	-5.5%	+1.1%	-16.1%	-0.9%	+3.1%
Nurse/ Midwife Specialist & AN/MP	18	+10	+8	+7	+4	+0	+131.0%	+84.3%	+62.2%	+32.8%	+0.9%
Staff Nurse/ Staff Midwife	92	+13	+10	+15	+3	+1	+16.1%	+11.8%	+19.0%	+3.9%	+0.6%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+153.7%
Nursing/ Midwifery other	1										
Therapy Professions	11	+4	+4	+4	+2	+0	+61.1%	+60.8%	+62.6%	+17.8%	+1.1%
Health Science/ Diagnostics	18	+1	+3	+4	+2	+1	+8.2%	+23.9%	+28.6%	+10.0%	+5.9%
Social Workers	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	3	+2	+2	+2	+2	+1	+246.7%	+205.9%	+246.7%	+251.4%	+30.0%
Management (VIII & above)	1										
Administrative/ Supervisory (V to VII)	15	+8	+9	+8	+5	+2	+96.9%	+124.2%	+119.7%	+45.0%	+19.0%
Clerical (III & IV)	54	+8	+5	+3	+6	-3	+17.1%	+10.9%	+5.8%	+13.1%	-5.8%
Support	66	+12	+8	+5	+4	-0	+22.5%	+13.6%	+7.9%	+6.1%	-0.0%
Maintenance/ Technical	9	-1	-0	-0	-0		-5.3%	-0.8%	-0.8%	-0.8%	
Health Care Assistants	27	+14	+11	+9	+5	+0	+103.7%	+65.8%	+47.5%	+25.2%	+1.1%
Care, other	1		+0					+4.2%			
Roscommon University	372	+76	+68	+54	+38	+5	+25.6%	+22.3%	+16.9%	+11.4%	+1.4%
Consultants	39	+7	+6	+6	+2	+1	+19.8%	+16.5%	+18.2%	+4.5%	+3.4%
Registrars	51	+29	+22	+12	+10	-0	+133.2%	+73.8%	+30.6%	+22.9%	-0.8%
SHO/ Interns	65	+19	+8	+10	+7	-1	+40.7%	+14.3%	+19.0%	+12.5%	-2.1%
Medical/ Dental, other	0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+2.5%
Nurse/ Midwife Manager	71	+11	+7	+5	+5	-1	+18.7%	+10.4%	+7.1%	+6.9%	-1.7%
Nurse/ Midwife Specialist & AN/MP	24	+6	+3	+2	+5	-0	+35.9%	+16.7%	+7.4%	+25.0%	-0.9%
Staff Nurse/ Staff Midwife	246	+30	+22	+11	+10	+5	+14.1%	+9.9%	+4.6%	+4.1%	+2.3%
Nursing/ Midwifery Student				-5			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1	+1	+1	+1	+0	-0	-100.0%	-100.0%	-100.0%	+51.2%	-7.8%
Therapy Professions	18	+3	+3	+2	+2	-1	+21.1%	+19.2%	+12.6%	+12.7%	-4.2%
Health Science/ Diagnostics	53	+8	+7	+7	+5	+2	+18.5%	+15.7%	+15.7%	+10.9%	+3.2%
Social Workers	4	-1	+0			+0	-20.0%	+0.5%			+0.5%

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Overall	10,357	+1,800	+1,581	+1,191	+1,104	+4	+21.0%	+18.0%	+13.0%	+11.9%	+0.0%
Pharmacy	11	+1	+0	+1	-1	+1	+13.3%	+1.8%	+12.2%	-4.8%	+9.3%
H&SC, Other	2	-1	-1	-1	-1	-2	-31.1%	-31.1%	-31.1%	-31.1%	-57.0%
Management (VIII & above)	6	+1	+1	+1	+0	+1	+20.2%	+20.2%	+22.2%	+1.2%	+18.0%
Administrative/ Supervisory (V to VII)	26	+4	+4	+7	+5	-0	+20.2%	+20.5%	+33.7%	+21.9%	-0.5%
Clerical (III & IV)	94	+12	+11	+6	+10	+3	+14.0%	+13.3%	+7.3%	+11.7%	+3.2%
Support	72	+11	+7	+6	+6	+1	+17.3%	+10.9%	+8.9%	+9.1%	+1.6%
Maintenance/ Technical	10	-1	-1	-1	-1		-8.7%	-9.1%	-9.1%	-9.1%	
Health Care Assistants	69	+16	+16	+10	+10	+4	+30.8%	+31.2%	+16.1%	+17.1%	+5.8%
Care, other	1	-0	-0	-1	-1	-0	-43.0%	-41.8%	-71.5%	-68.2%	-3.4%
Portiuncula University	863	+158	+118	+79	+73	+12	+22.3%	+15.8%	+10.1%	+9.2%	+1.4%

Source: Health Service Personnel Census