

# Saolta University Hospital Care Employment Report: August 2022

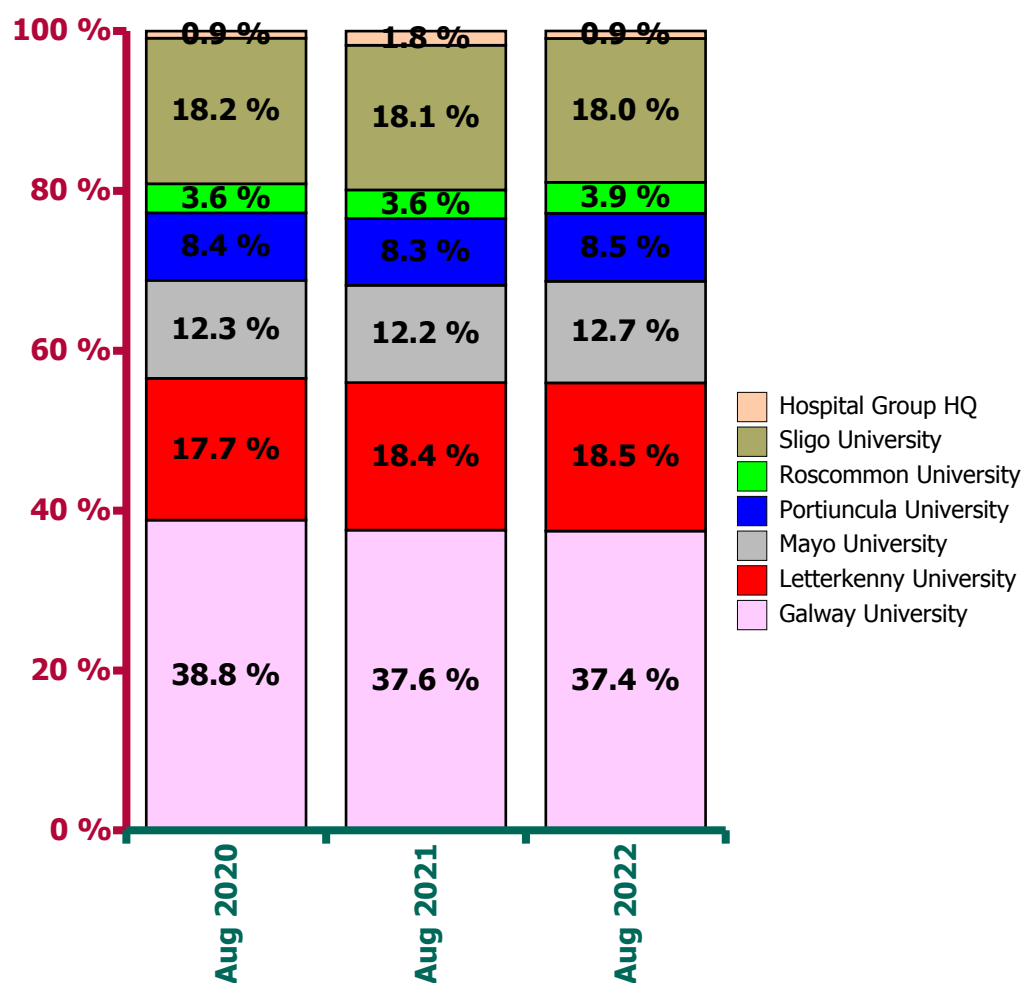
## Employment by Staff Group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>9,253</b>	<b>9,829</b>	<b>10,947</b>	<b>10,979</b>	<b>+33</b>	<b>+1,150</b>	<b>+11.7%</b>	<b>+1,726</b>	<b>+18.7%</b>	<b>12,316</b>
Consultants	463	476	503	515	+12	+38	+8.1%	+52	+11.3%	555
Registrars	445	468	518	482	-36	+14	+3.0%	+38	+8.4%	509
SHO/ Interns	535	637	639	641	+1	+4	+0.6%	+106	+19.8%	670
Medical/ Dental, other	10	12	13	13	-0	+1	+4.4%	+2	+23.8%	18
<b>Medical &amp; Dental</b>	<b>1,452</b>	<b>1,594</b>	<b>1,673</b>	<b>1,650</b>	<b>-23</b>	<b>+57</b>	<b>+3.5%</b>	<b>+198</b>	<b>+13.6%</b>	<b>1,752</b>
Nurse/ Midwife Manager	567	589	670	668	-2	+79	+13.5%	+101	+17.9%	722
Nurse/ Midwife Specialist & AN/MP	218	236	281	288	+7	+51	+21.8%	+70	+31.9%	315
Staff Nurse/ Staff Midwife	2,764	2,871	3,157	3,183	+26	+312	+10.9%	+419	+15.1%	3,709
Pre-registration Nurse/ Midwife Intern	2	3	88	90	+3	+87	+2674.5%	+89	+5607.0%	176
Pre-registration Nurse Intern (COVID-19)		31				-31	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	5	6	+1	-3	-33.0%	-6	-50.0%	6
Nursing/ Midwifery awaiting registration	36	1	41	39	-2	+38	+3978.1%	+3	+8.4%	40
Nursing/ Midwifery Student	50	44	134	135	+1	+91	+207.5%	+86	+172.4%	222
Nursing/ Midwifery other	33	39	30	30	-0	-10	-25.1%	-3	-10.3%	36
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>3,633</b>	<b>3,781</b>	<b>4,272</b>	<b>4,304</b>	<b>+32</b>	<b>+523</b>	<b>+13.8%</b>	<b>+670</b>	<b>+18.4%</b>	<b>5,004</b>
Therapy Professions	262	271	314	311	-4	+39	+14.4%	+49	+18.6%	351
Health Science/ Diagnostics	617	655	705	709	+4	+54	+8.2%	+92	+14.9%	784
Social Workers	26	31	42	43	+1	+13	+41.0%	+17	+63.3%	48
Psychologists	1	2	3	5	+2	+3	+179.4%	+4	+528.8%	6
Pharmacy	137	160	186	189	+3	+29	+18.1%	+52	+38.1%	213
H&SC, Other	19	15	19	19	-0	+4	+26.4%	-1	-4.4%	27
Social Care	2	3	2	2		-1	-25.8%	+0	+0.4%	3
Social Care	2	3	2	2		-1	-25.8%	+0	+0.4%	3
<b>Health &amp; Social Care Professionals</b>	<b>1,065</b>	<b>1,136</b>	<b>1,272</b>	<b>1,277</b>	<b>+5</b>	<b>+141</b>	<b>+12.4%</b>	<b>+213</b>	<b>+20.0%</b>	<b>1,432</b>
Management (VIII & above)	51	54	62	60	-2	+6	+11.1%	+10	+19.3%	62
Administrative/ Supervisory (V to VII)	237	286	352	355	+3	+69	+24.0%	+118	+49.9%	372
Clerical (III & IV)	1,048	1,084	1,228	1,235	+8	+152	+14.0%	+188	+17.9%	1,373
<b>Management &amp; Administrative</b>	<b>1,335</b>	<b>1,424</b>	<b>1,642</b>	<b>1,650</b>	<b>+9</b>	<b>+227</b>	<b>+15.9%</b>	<b>+316</b>	<b>+23.6%</b>	<b>1,807</b>
Support	836	908	953	956	+3	+48	+5.3%	+121	+14.4%	1,050
Maintenance/ Technical	103	94	98	99	+1	+5	+5.8%	-4	-3.9%	100
<b>General Support</b>	<b>939</b>	<b>1,002</b>	<b>1,051</b>	<b>1,055</b>	<b>+4</b>	<b>+53</b>	<b>+5.3%</b>	<b>+117</b>	<b>+12.4%</b>	<b>1,150</b>
Health Care Assistants	799	845	958	962	+4	+118	+13.9%	+163	+20.4%	1,081
Care, other	30	47	78	80	+2	+33	+70.0%	+50	+163.6%	90
<b>Patient &amp; Client Care</b>	<b>830</b>	<b>892</b>	<b>1,036</b>	<b>1,042</b>	<b>+6</b>	<b>+151</b>	<b>+16.9%</b>	<b>+213</b>	<b>+25.7%</b>	<b>1,171</b>

## Saolta University Hospital Care Employment by Hospital: Aug 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>9,253</b>	<b>9,829</b>	<b>10,947</b>	<b>10,979</b>	<b>+33</b>	<b>+1,150</b>	<b>+11.7%</b>	<b>+1,726</b>	<b>+18.7%</b>	<b>12,316</b>
Galway University	3,607	3,787	4,100	4,111	+11	+324	+8.6%	+505	+14.0%	4,570
Letterkenny University	1,607	1,769	2,022	2,035	+13	+266	+15.1%	+428	+26.6%	2,312
Mayo University	1,150	1,204	1,389	1,395	+6	+191	+15.9%	+245	+21.3%	1,565
Portiuncula University	790	843	932	935	+3	+92	+10.9%	+145	+18.3%	1,045
Roscommon University	333	367	432	426	-6	+59	+16.2%	+93	+27.7%	479
Sligo University	1,688	1,766	1,970	1,975	+5	+209	+11.8%	+287	+17.0%	2,238
Hospital Group HQ	79	93	102	102	+1	+9	+9.6%	+24	+29.9%	107

Saolta University Hospital Care



## Saolta University Hospital Care Employment by Administration (HSE / S38): August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>9,253</b>	<b>9,829</b>	<b>10,947</b>	<b>10,979</b>	<b>+33</b>	<b>+1,150</b>	<b>+11.7%</b>	<b>+1,726</b>	<b>+18.7%</b>	<b>12,316</b>
<b>HSE</b>	<b>9,253</b>	<b>9,829</b>	<b>10,947</b>	<b>10,979</b>	<b>+33</b>	<b>+1,150</b>	<b>+11.7%</b>	<b>+1,726</b>	<b>+18.7%</b>	<b>12,316</b>

### HSE

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>9,253</b>	<b>9,829</b>	<b>10,947</b>	<b>10,979</b>	<b>+33</b>	<b>+1,150</b>	<b>+11.7%</b>	<b>+1,726</b>	<b>+18.7%</b>	<b>12,316</b>
Consultants	463	476	503	515	+12	+38	+8.1%	+52	+11%	555
Registrars	445	468	518	482	-36	+14	+3.0%	+38	+8%	509
SHO/ Interns	535	637	639	641	+1	+4	+0.6%	+106	+20%	670
Medical/ Dental, other	10	12	13	13	-0	+1	+4.4%	+2	+24%	18
<b>Medical &amp; Dental</b>	<b>1,452</b>	<b>1,594</b>	<b>1,673</b>	<b>1,650</b>	<b>-23</b>	<b>+57</b>	<b>+3.5%</b>	<b>+198</b>	<b>+13.6%</b>	<b>1,752</b>
Nurse/ Midwife Manager	567	589	670	668	-2	+79	+13.5%	+101	+18%	722
Nurse/ Midwife Specialist & AN/MP	218	236	281	288	+7	+51	+21.8%	+70	+32%	315
Staff Nurse/ Staff Midwife	2,764	2,871	3,157	3,183	+26	+312	+10.9%	+419	+15%	3,709
Pre-registration Nurse/ Midwife Intern	2	3	88	90	+3	+89	+2674.5%	+89	+5607.0%	176
Pre-registration Nurse Intern (COVID-19)		31					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	5	6	+1	-6	-33.0%	-6	-50.0%	6
Nursing/ Midwifery awaiting registration	36	1	41	39	-2	+3	+3978.1%	+3	+8.4%	40
Nursing/ Midwifery Student	50	44	134	135	+1	+91	+207.5%	+86	+172%	222
Nursing/ Midwifery other	33	39	30	30	-0	-10	-25.1%	-3	-10%	36
Public Health Nurse	1	1				-1	-100.0%	-1	-100%	
<b>Nursing &amp; Midwifery</b>	<b>3,633</b>	<b>3,781</b>	<b>4,272</b>	<b>4,304</b>	<b>+32</b>	<b>+523</b>	<b>+13.8%</b>	<b>+670</b>	<b>+18.4%</b>	<b>5,004</b>
Therapy Professions	262	271	314	311	-4	+39	+14.4%	+49	+19%	351
Health Science/ Diagnostics	617	655	705	709	+4	+54	+8.2%	+92	+15%	784
Social Workers	26	31	42	43	+1	+13	+41.0%	+17	+63%	48
Psychologists	1	2	3	5	+2	+3	+179.4%	+4	+529%	6
Pharmacy	137	160	186	189	+3	+29	+18.1%	+52	+38%	213
H&SC, Other	19	15	19	19	-0	+4	+26.4%	-1	-4%	27
Social Care	2	3	2	2		-1	-25.8%	+0	+0%	3
<b>Health &amp; Social Care Professionals</b>	<b>1,065</b>	<b>1,136</b>	<b>1,272</b>	<b>1,277</b>	<b>+5</b>	<b>+141</b>	<b>+12.4%</b>	<b>+213</b>	<b>+20.0%</b>	<b>1,432</b>
Management (VIII & above)	51	54	62	60	-2	+6	+11.1%	+10	+19%	62
Administrative/ Supervisory (V to VII)	237	286	352	355	+3	+69	+24.0%	+118	+50%	372
Clerical (III & IV)	1,048	1,084	1,228	1,235	+8	+152	+14.0%	+188	+18%	1,373
<b>Management &amp; Administrative</b>	<b>1,335</b>	<b>1,424</b>	<b>1,642</b>	<b>1,650</b>	<b>+9</b>	<b>+227</b>	<b>+15.9%</b>	<b>+316</b>	<b>+23.6%</b>	<b>1,807</b>
Support	836	908	953	956	+3	+48	+5.3%	+121	+14%	1,050
Maintenance/ Technical	103	94	98	99	+1	+5	+5.8%	-4	-4%	100
<b>General Support</b>	<b>939</b>	<b>1,002</b>	<b>1,051</b>	<b>1,055</b>	<b>+4</b>	<b>+53</b>	<b>+5.3%</b>	<b>+117</b>	<b>+12.4%</b>	<b>1,150</b>
Health Care Assistants	799	845	958	962	+4	+118	+13.9%	+163	+20%	1,081
Care, other	30	47	78	80	+2	+33	+70.0%	+50	+164%	90
<b>Patient &amp; Client Care</b>	<b>830</b>	<b>892</b>	<b>1,036</b>	<b>1,042</b>	<b>+6</b>	<b>+151</b>	<b>+16.9%</b>	<b>+213</b>	<b>+25.7%</b>	<b>1,171</b>

# Saolta University Hospital Care Employment by Hospital & Staff Category: August 2022

## Galway University

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>3,607</b>	<b>3,787</b>	<b>4,100</b>	<b>4,111</b>	<b>+11</b>	<b>+324</b>	<b>+8.6%</b>	<b>+505</b>	<b>+14.0%</b>	<b>4,570</b>
Consultants	229	238	250	261	+11	+23	+9.6%	+31	+13.7%	286
Registrars	205	216	249	234	-15	+18	+8.1%	+28	+13.8%	251
SHO/ Interns	222	282	275	266	-10	-16	-5.7%	+43	+19.6%	273
Medical/ Dental, other	4	5	7	5	-1	+1	+12.8%	+1	+16.9%	7
<b>Medical &amp; Dental</b>	<b>661</b>	<b>740</b>	<b>781</b>	<b>765</b>	<b>-15</b>	<b>+25</b>	<b>+3.4%</b>	<b>+104</b>	<b>+15.7%</b>	<b>817</b>
Nurse/ Midwife Manager	189	187	218	218	+0	+31	+16.5%	+29	+15.1%	234
Nurse/ Midwife Specialist & AN/MP	86	92	114	117	+3	+24	+26.5%	+31	+36.4%	128
Staff Nurse/ Staff Midwife	1,107	1,150	1,175	1,178	+4	+28	+2.4%	+71	+6.4%	1,338
<i>Pre-registration Nurse/ Midwife Intern</i>	1	2	38	42	+3	+40	+1760.9%	+40	+2748.3%	81
<i>Post-registration Nurse/ Midwife Student</i>	12	9	5	6	+1	-3	-33.0%	-6	-50.0%	6
<i>Nursing/ Midwifery awaiting registration</i>	8	1	31	37	+6	+36	+3775.0%	+30	+385.6%	38
Nursing/ Midwifery Student	21	12	75	85	+10	+73	+599.0%	+64	+302.6%	125
Nursing/ Midwifery other	10	15	10	10	-0	-5	-33.6%	-0	-2.9%	14
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>1,415</b>	<b>1,458</b>	<b>1,591</b>	<b>1,608</b>	<b>+16</b>	<b>+149</b>	<b>+10.2%</b>	<b>+193</b>	<b>+13.6%</b>	<b>1,839</b>
Therapy Professions	109	108	134	132	-2	+24	+21.9%	+22	+20.5%	151
Health Science/ Diagnostics	295	314	321	319	-2	+5	+1.7%	+24	+8.3%	356
Social Workers	19	21	28	27	-1	+7	+33.1%	+9	+47.9%	30
Psychologists	1	2	3	4	+1	+2	+123.9%	+3	+403.7%	5
Pharmacy	46	55	68	69	+2	+14	+24.7%	+23	+48.8%	78
H&SC, Other	10	9	12	13	+1	+4	+43.3%	+2	+20.7%	18
Social Care	2	3	2	2	0	-1	-25.8%	+0	+0.4%	3
<b>Health &amp; Social Care Professionals</b>	<b>483</b>	<b>512</b>	<b>567</b>	<b>566</b>	<b>-1</b>	<b>+55</b>	<b>+10.7%</b>	<b>+84</b>	<b>+17.4%</b>	<b>641</b>
Management (VIII & above)	11	11	11	11	0	+0	+1.3%			11
Administrative/ Supervisory (V to VII)	96	105	126	125	-1	+21	+19.9%	+30	+31.2%	133
Clerical (III & IV)	390	407	431	438	+7	+31	+7.6%	+48	+12.4%	487
<b>Management &amp; Administrative</b>	<b>496</b>	<b>522</b>	<b>568</b>	<b>574</b>	<b>+6</b>	<b>+52</b>	<b>+10.0%</b>	<b>+78</b>	<b>+15.8%</b>	<b>631</b>
Support	236	237	261	262	+1	+25	+10.5%	+26	+11.0%	278
Maintenance/ Technical	36	34	33	33	+0	-1	-2.0%	-3	-7.7%	33
<b>General Support</b>	<b>271</b>	<b>270</b>	<b>293</b>	<b>295</b>	<b>+1</b>	<b>+24</b>	<b>+9.0%</b>	<b>+23</b>	<b>+8.5%</b>	<b>311</b>
Health Care Assistants	265	271	285	288	+3	+16	+6.0%	+22	+8.5%	315
Care, other	15	13	14	15	+1	+2	+15.8%	+0	+2.6%	16
<b>Patient &amp; Client Care</b>	<b>280</b>	<b>284</b>	<b>299</b>	<b>303</b>	<b>+3</b>	<b>+18</b>	<b>+6.5%</b>	<b>+23</b>	<b>+8.2%</b>	<b>331</b>

Letterkenny University

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	1,607	1,769	2,022	2,035	+13	+266	+15.1%	+428	+26.6%	2,312
Consultants	58	58	67	66	-1	+9	+15.0%	+8	+13.6%	68
Registrars	63	64	69	62	-7	-2	-3.3%	-1	-1.7%	64
SHO/ Interns	87	91	100	101	+1	+9	+10.0%	+14	+16.2%	106
Medical/ Dental, other			0	0	+0	+0	-100.0%	+0	-100.0%	1
Medical & Dental	208	213	235	229	-6	+16	+7.6%	+21	+10.3%	239
Nurse/ Midwife Manager	100	109	121	122	+1	+13	+11.7%	+22	+21.5%	134
Nurse/ Midwife Specialist & AN/MP	38	40	49	50	+1	+11	+26.6%	+12	+31.3%	54
Staff Nurse/ Staff Midwife	448	502	581	594	+13	+92	+18.4%	+146	+32.7%	707
Pre-registration Nurse/ Midwife Intern		1	14	14	+0	+13	+1342.0%	+14	-100.0%	29
Nursing/ Midwifery awaiting registration	7						-100.0%	-7	-100.0%	
Nursing/ Midwifery Student	7	1	14	14	+0	+13	+1342.0%	+7	+93.8%	29
Nursing/ Midwifery other	3	4	4	4	-0	-0	-11.1%	+0	+12.3%	4
Nursing & Midwifery	597	656	770	784	+14	+128	+19.6%	+187	+31.4%	928
Therapy Professions	38	42	47	44	-2	+2	+5.6%	+6	+16.0%	51
Health Science/ Diagnostics	91	95	109	109	-1	+14	+14.3%	+18	+19.8%	116
Social Workers	1	1	3	3	+0	+2	+200.0%	+2	+203.0%	3
Pharmacy	21	31	34	33	-1	+2	+7.8%	+12	+56.9%	37
H&SC, Other	2	1	2	1	-1	+0	+30.9%	-1	-44.0%	1
Health & Social Care Professionals	153	169	194	190	-4	+21	+12.1%	+37	+24.5%	208
Management (VIII & above)	6	6	6	7	+1	+1	+13.3%	+1	+16.4%	7
Administrative/ Supervisory (V to VII)	25	35	50	50	-0	+15	+43.1%	+24	+96.1%	52
Clerical (III & IV)	192	190	222	224	+2	+34	+18.0%	+32	+16.8%	252
Management & Administrative	223	231	278	281	+3	+50	+21.7%	+58	+25.8%	311
Support	233	284	277	278	+2	-6	-2.0%	+46	+19.6%	309
Maintenance/ Technical	14	13	16	16	-0	+2	+17.4%	+2	+13.8%	16
General Support	246	297	293	294	+1	-3	-1.1%	+48	+19.3%	325
Health Care Assistants	178	200	230	234	+4	+34	+16.9%	+56	+31.2%	273
Care, other	2	2	22	23	+1	+21	+931.4%	+21	+931.4%	28
Patient & Client Care	180	202	252	257	+5	+55	+27.1%	+77	+42.5%	301

Mayo University

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	1,150	1,204	1,389	1,395	+6	+191	+15.9%	+245	+21.3%	1,565
Consultants	49	49	55	56	+1	+7	+13.3%	+7	+14.3%	60
Registrars	56	55	64	55	-9	-1	-1.4%	-1	-1.6%	57
SHO/ Interns	74	95	83	96	+14	+2	+1.8%	+22	+29.6%	101
Medical/ Dental, other	0	1	1	1	0	-0	-18.0%	+1	+354.5%	1
Medical & Dental	179	201	202	208	+6	+7	+3.6%	+29	+16.1%	219
Nurse/ Midwife Manager	74	88	93	91	-3	+3	+2.9%	+16	+21.8%	97
Nurse/ Midwife Specialist & AN/MP	22	22	28	27	-1	+5	+23.2%	+5	+23.9%	30
Staff Nurse/ Staff Midwife	391	389	430	443	+13	+54	+13.9%	+52	+13.3%	519
Pre-registration Nurse/ Midwife Intern	0		14	12	-2	+12	-100.0%	+12	+10954.5%	24
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration			8	1	-7	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student	0	3	22	13	-9	+10	+361.6%	+13	+11818.2%	25
Nursing/ Midwifery other	2	4	5	5	+0	+1	+20.8%	+3	+166.9%	5
Nursing & Midwifery	489	505	578	578	-0	+73	+14.4%	+89	+18.3%	676
Therapy Professions	37	36	42	43	+1	+8	+21.2%	+6	+16.7%	47
Health Science/ Diagnostics	75	81	97	100	+2	+18	+22.7%	+25	+32.5%	111
Social Workers	3	5	6	6	+0	+1	+28.2%	+3	+104.6%	7
Pharmacy	18	21	26	27	+1	+6	+26.7%	+9	+46.2%	32
H&SC, Other	2	1	1	1	-0	+0	+3.6%	-1	-50.4%	2
Health & Social Care Professionals	136	144	173	177	+4	+33	+22.9%	+41	+30.2%	199
Management (VIII & above)	2	4	6	6	-0	+2	+37.5%	+4	+175.0%	6
Administrative/ Supervisory (V to VII)	21	25	36	36	+0	+11	+46.4%	+16	+75.8%	38
Clerical (III & IV)	131	138	169	169	-0	+31	+22.2%	+38	+29.1%	188
Management & Administrative	154	167	211	211	-0	+44	+26.1%	+57	+37.2%	232
Support	38	39	40	40	-0	+1	+3.5%	+2	+5.5%	42
Maintenance/ Technical	19	15	18	19	+1	+4	+23.4%			19
General Support	57	54	58	59	+1	+5	+9.2%	+2	+3.7%	61
Health Care Assistants	134	131	158	154	-4	+22	+17.1%	+19	+14.5%	170
Care, other	1	1	8	8	-0	+7	+679.0%	+7	+679.0%	8
Patient & Client Care	135	132	166	162	-4	+29	+22.1%	+26	+19.4%	178



Portiuncula University

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	790	843	932	935	+3	+92	+10.9%	+145	+18.3%	1,045
Consultants	38	41	38	38	+0	-3	-7.7%	+0	+0.7%	42
Registrars	42	46	48	47	-1	+1	+1.7%	+5	+12.5%	50
SHO/ Interns	58	65	64	68	+4	+3	+4.9%	+10	+17.7%	74
Medical/ Dental, other		0				-0	-100.0%		-100.0%	
Medical & Dental	137	153	149	153	+4	+0	+0.2%	+16	+11.5%	166
Nurse/ Midwife Manager	66	71	77	78	+1	+7	+10.1%	+12	+18.8%	84
Nurse/ Midwife Specialist & AN/MP	19	23	24	26	+2	+3	+13.1%	+6	+33.7%	28
Staff Nurse/ Staff Midwife	236	234	277	274	-3	+40	+17.3%	+38	+16.2%	321
Nursing/ Midwifery awaiting registration			2	1	-1	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			2	1	-1	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery other	1	1	1	1	-0	-0	-6.3%	+0	+55.8%	2
Nursing & Midwifery	322	329	381	381	-0	+51	+15.6%	+59	+18.2%	436
Therapy Professions	16	19	20	18	-2	-1	-5.1%	+3	+18.4%	21
Health Science/ Diagnostics	48	53	57	58	+1	+5	+9.1%	+10	+20.8%	64
Social Workers	4	4	5	5	+0	+1	+23.0%	+1	+20.3%	5
Pharmacy	12	12	14	14	-0	+2	+18.6%	+2	+20.9%	16
H&SC, Other	2	2	0	0	-0	-2	-84.0%	-2	-83.6%	1
Health & Social Care Professionals	81	90	96	95	-1	+5	+5.6%	+14	+17.5%	107
Management (VIII & above)	6	5	7	6	-1	+1	+20.5%	+0	+2.9%	6
Administrative/ Supervisory (V to VII)	21	30	33	33	+0	+3	+11.5%	+12	+56.3%	34
Clerical (III & IV)	84	90	101	101	+0	+11	+12.5%	+17	+20.2%	111
Management & Administrative	111	125	141	141	-0	+16	+12.6%	+29	+26.2%	151
Support	66	70	73	74	+1	+3	+4.9%	+8	+11.5%	82
Maintenance/ Technical	11	9	10	10	0	+1	+11.1%	-1	-9.1%	10
General Support	77	79	83	84	+1	+4	+5.6%	+7	+8.6%	92
Health Care Assistants	59	66	82	82	-0	+15	+22.8%	+22	+37.7%	93
Care, other	2	1				-1	-100.0%	-2	-100.0%	
Patient & Client Care	61	67	82	82	-0	+15	+21.8%	+21	+33.6%	93

Roscommon University

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	333	367	432	426	-6	+59	+16.2%	+93	+27.7%	479
Consultants	10	9	11	10	-1	+1	+9.2%	-0	-1.5%	12
Registrars	7	11	10	10	+0	-1	-10.6%	+3	+46.2%	10
SHO/ Interns	12	12	14	11	-3	-1	-6.5%	-1	-6.8%	12
Medical & Dental	29	32	35	31	-4	-1	-3.4%	+2	+7.4%	34
Nurse/ Midwife Manager	23	24	31	29	-2	+6	+23.8%	+6	+26.7%	32
Nurse/ Midwife Specialist & AN/MP	14	18	22	22	+1	+4	+23.7%	+9	+65.2%	24
Staff Nurse/ Staff Midwife	88	89	124	125	+1	+36	+40.2%	+37	+41.8%	146
Pre-registration Nurse/ Midwife Intern			1	1	0	+1	-100.0%	+1	-100.0%	2
Nursing/ Midwifery Student			1	1	0	+1	-100.0%	+1	-100.0%	2
Nursing/ Midwifery other	1	1	1	1	+0	+0	+4.5%	+0	+4.5%	1
Nursing & Midwifery	126	132	178	179	+0	+47	+35.5%	+53	+42.0%	205
Therapy Professions	9	13	10	10	+0	-2	-19.4%	+1	+12.0%	11
Health Science/ Diagnostics	16	18	18	19	+1	+1	+8.3%	+3	+19.8%	21
Social Workers		1	1	1	+0	+0	+6.0%	+1	-100.0%	1
Pharmacy	1	3	3	3	+0	+1	+26.7%	+3	+341.9%	4
Health & Social Care Professionals	26	33	32	33	+1	-0	-0.7%	+7	+28.4%	37
Management (VIII & above)	1	1	1	1	0		0.0			1
Administrative/ Supervisory (V to VII)	11	15	17	18	+1	+4	+26.2%	+8	+72.6%	19
Clerical (III & IV)	48	50	61	58	-3	+7	+14.7%	+10	+21.2%	64
Management & Administrative	59	66	79	77	-2	+11	+17.0%	+18	+30.0%	84
Support	62	66	68	67	-1	+1	+1.5%	+4	+7.0%	76
Maintenance/ Technical	9	10	9	9	0	-1	-7.7%			9
General Support	71	75	77	76	-1	+0	+0.3%	+4	+6.1%	85
Health Care Assistants	22	27	30	30	-0	+2	+8.3%	+8	+36.7%	33
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	22	28	31	30	-0	+2	+8.1%	+8	+35.9%	34



Sligo University

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	1,688	1,766	1,970	1,975	+5	+209	+11.8%	+287	+17.0%	2,238
Consultants	77	80	82	83	+1	+3	+3.4%	+6	+7.3%	86
Registrars	72	75	79	75	-4	-0	-0.5%	+3	+3.8%	77
SHO/ Interns	82	93	104	99	-5	+6	+6.8%	+17	+20.7%	104
Medical/ Dental, other	6	6	5	6	+1	+0	+2.5%	+0	+8.2%	9
Medical & Dental	237	254	270	263	-7	+9	+3.5%	+26	+10.9%	276
Nurse/ Midwife Manager	106	103	116	116	-0	+13	+13.0%	+10	+9.7%	127
Nurse/ Midwife Specialist & AN/MP	40	42	44	46	+2	+4	+9.8%	+6	+14.8%	51
Staff Nurse/ Staff Midwife	494	506	570	568	-2	+62	+12.2%	+74	+15.0%	677
Pre-registration Nurse/ Midwife Intern			19	21	+1	+21	-100.0%	+21	-100.0%	40
Pre-registration Nurse Intern (COVID-19)		28				-28	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	21						-100.0%	-21	-100.0%	
Nursing/ Midwifery Student	21	28	19	21	+1	-7	-25.9%	-0	-1.2%	40
Nursing/ Midwifery other	8	7	9	9	0	+2	+23.3%	+0	+5.8%	10
Nursing & Midwifery	668	685	758	759	+1	+74	+10.7%	+90	+13.5%	905
Therapy Professions	52	53	61	62	+1	+9	+17.0%	+10	+19.3%	69
Health Science/ Diagnostics	93	94	101	103	+3	+9	+9.7%	+11	+11.8%	115
Social Workers			1	2	+1	+2	-100.0%	+2	-100.0%	2
Social Workers			1	2	+1	+2	-100.0%	+2	-100.0%	2
Psychologists				1	+1	+1	-100.0%	+1	-100.0%	1
Psychologists				1	+1	+1	-100.0%	+1	-100.0%	1
Pharmacy	38	38	41	42	+1	+4	+11.4%	+4	+10.2%	46
H&SC, Other	3	2	4	4	-0	+2	+89.6%	+1	+23.0%	5
Health & Social Care Professionals	186	187	208	214	+6	+27	+14.2%	+28	+15.0%	238
Management (VIII & above)	8	8	9	9	0	+1	+12.5%	+1	+14.4%	9
Administrative/ Supervisory (V to VII)	27	34	44	46	+2	+11	+32.7%	+19	+68.5%	48
Clerical (III & IV)	195	193	227	227	+0	+34	+17.5%	+32	+16.3%	252
Management & Administrative	230	236	280	282	+2	+46	+19.5%	+52	+22.4%	309
Support	201	213	235	236	+1	+23	+10.7%	+35	+17.4%	263
Maintenance/ Technical	15	13	13	12	-0	-0	-0.2%	-2	-14.6%	13
General Support	215	226	247	248	+1	+23	+10.1%	+33	+15.2%	276
Health Care Assistants	141	148	174	176	+2	+28	+18.6%	+35	+25.1%	197
Care, other	10	30	33	33	+0	+4	+12.4%	+23	+230.6%	37
Patient & Client Care	151	178	207	209	+2	+31	+17.6%	+59	+38.9%	234

Hospital Group HQ

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	79	93	102	102	+1	+9	+9.6%	+24	+29.9%	107
Consultants	1	1	1	1	0		0.0			1
Medical & Dental	1	1	1	1					0.0	1
Nurse/ Midwife Manager	8	7	14	14	+0	+7	+98.9%	+6	+79.7%	14
Staff Nurse/ Staff Midwife	1	1	1	1	0		0.0			1
Nursing/ Midwifery other	8	7				-7	-100.0%	-8	-100.0%	
Nursing & Midwifery	16	15	15	15	+0	+0	+1.3%	-1	-8.0%	15
Therapy Professions	1	1	1	1	0		0.0			1
Health Science/ Diagnostics			1	1	0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	1	1	2	2		+1	+100.0%	+1	+100.0%	2
Management (VIII & above)	17	20	22	21	-1	+2	+8.1%	+4	+23.4%	22
Administrative/ Supervisory (V to VII)	36	43	46	46	+0	+3	+6.8%	+10	+27.7%	48
Clerical (III & IV)	7	14	16	17	+1	+3	+23.5%	+10	+135.2%	19
Management & Administrative	61	77	84	84	+0	+8	+10.2%	+24	+39.5%	89

# Saolta University Hospital Care Employment by Grade Group & Staff Category: August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>9,253</b>	<b>9,829</b>	<b>10,947</b>	<b>10,979</b>	<b>+33</b>	<b>+1,150</b>	<b>+11.7%</b>	<b>+1,726</b>	<b>+18.7%</b>	<b>12,316</b>
Consultant Anaesthesia	67	67	70	70	+0	+3	+4.7%	+3	+5.2%	+73
Consultant Dentistry	4	4	4	4	-0	-0	-9.5%	-0	-6.2%	+5
Consultant Emergency Medicine	20	20	22	23	+1	+3	+13.8%	+3	+15.4%	+24
Consultant Intensive Care Medicine	1	1	1	1			0.0		0.0	+1
Consultant Medicine	129	134	149	151	+2	+17	+12.6%	+22	+16.9%	+170
Consultant Obstetrics & Gynaecology	27	28	27	29	+2	+0	+1.3%	+2	+8.3%	+29
Consultant Paediatrics	29	31	33	35	+2	+4	+12.2%	+6	+19.2%	+39
Consultant Pathology	49	52	50	52	+2	-0	-0.1%	+3	+6.6%	+54
Consultant Psychiatry	1	1	2	2	+0	+1	+96.0%	+1	+96.0%	+2
Consultant Radiology	44	44	42	45	+2	+1	+2.1%	+1	+1.8%	+45
Consultant Surgery	92	93	103	104	+1	+10	+10.8%	+11	+12.2%	+113
<b>Consultants</b>	<b>463</b>	<b>476</b>	<b>503</b>	<b>515</b>	<b>+12</b>	<b>+38</b>	<b>+8.1%</b>	<b>+52</b>	<b>+11.3%</b>	<b>+555</b>
Registrar	294	313	349	303	-46	-9	-3.0%	+10	+3.2%	+325
Senior Registrar	14	19	18	20	+2	+1	+5.7%	+6	+42.5%	+20
Specialist Registrar	137	137	151	159	+8	+22	+16.3%	+22	+16.1%	+164
<b>Registrars</b>	<b>445</b>	<b>468</b>	<b>518</b>	<b>482</b>	<b>-36</b>	<b>+14</b>	<b>+3.0%</b>	<b>+38</b>	<b>+8.4%</b>	<b>+509</b>
Interns	130	172	165	134	-31	-38	-22.0%	+4	+3.1%	+136
Senior House Officer	405	465	475	507	+32	+41	+8.9%	+102	+25.2%	+534
<b>SHO/ Interns</b>	<b>535</b>	<b>637</b>	<b>639</b>	<b>641</b>	<b>+1</b>	<b>+4</b>	<b>+0.6%</b>	<b>+106</b>	<b>+19.8%</b>	<b>+670</b>
Dentists	8	9	6	7	+1	-2	-20.0%	-1	-9.7%	+9
Other Medical	3	4	7	6	-1	+2	+62.4%	+3	+120.0%	+9
<b>Medical/ Dental, other</b>	<b>10</b>	<b>12</b>	<b>13</b>	<b>13</b>	<b>-0</b>	<b>+1</b>	<b>+4.4%</b>	<b>+2</b>	<b>+23.8%</b>	<b>+18</b>
<b>Medical &amp; Dental</b>	<b>1,452</b>	<b>1,594</b>	<b>1,673</b>	<b>1,650</b>	<b>-23</b>	<b>+57</b>	<b>+3.5%</b>	<b>+0</b>	<b>+13.6%</b>	<b>+1,752</b>
Clinical Nurse/ Midwife Manager	496	515	587	584	-3	+69	+13.4%	+88	+17.8%	+634
Director Nursing/Midwifery, Assistant	55	56	65	65	+0	+10	+17.3%	+10	+18.6%	+69
Director of Nursing/Midwifery	16	18	18	19	+1	+1	+3.3%	+3	+17.6%	+19
<b>Nurse/ Midwife Manager</b>	<b>567</b>	<b>589</b>	<b>670</b>	<b>668</b>	<b>-2</b>	<b>+79</b>	<b>+13.5%</b>	<b>+101</b>	<b>+17.9%</b>	<b>+722</b>
Advanced Nurse/ Midwife Practitioner	74	87	106	109	+3	+21	+24.3%	+34	+45.8%	+112
Clinical Nurse/ Midwife Specialist	144	149	176	179	+4	+30	+20.3%	+35	+24.6%	+203
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>218</b>	<b>236</b>	<b>281</b>	<b>288</b>	<b>+7</b>	<b>+51</b>	<b>+21.8%</b>	<b>+70</b>	<b>+31.9%</b>	<b>+315</b>
Staff Midwives	236	275	270	274	+4	-1	-0.3%	+39	+16.4%	+336
Staff Nurses [General/ Children's]	2,528	2,596	2,887	2,908	+22	+313	+12.0%	+380	+15.0%	+3,373
<b>Staff Nurse/ Staff Midwife</b>	<b>2,764</b>	<b>2,871</b>	<b>3,157</b>	<b>3,183</b>	<b>+26</b>	<b>+312</b>	<b>+10.9%</b>	<b>+419</b>	<b>+15.1%</b>	<b>+3,709</b>
Pre-registration Nurse/ Midwife Intern	2	3	88	90	+3	+87	+2674.5%	+89	+5607.0%	+176
Pre-registration Nurse Intern (COVID-19)		31				-31	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	5	6	+1	-3	-33.0%	-6	-50.0%	+6
Nursing/ Midwifery awaiting registration	36	1	41	39	-2	+38	+3978.1%	+3	+8.4%	+40
<b>Nursing/ Midwifery Student</b>	<b>50</b>	<b>44</b>	<b>134</b>	<b>135</b>	<b>+1</b>	<b>+91</b>	<b>+207.5%</b>	<b>+86</b>	<b>+172.4%</b>	<b>+222</b>
Nursing Education/Clinical	33	39	30	30	-0	-10	-25.1%	-3	-10.3%	+36
<b>Nursing/ Midwifery other</b>	<b>33</b>	<b>39</b>	<b>30</b>	<b>30</b>	<b>-0</b>	<b>-10</b>	<b>-25.1%</b>	<b>-3</b>	<b>-10.3%</b>	<b>+36</b>

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>9,253</b>	<b>9,829</b>	<b>10,947</b>	<b>10,979</b>	<b>+33</b>	<b>+1,150</b>	<b>+11.7%</b>	<b>+1,726</b>	<b>+18.7%</b>	<b>12,316</b>
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
<b>Public Health Nurse</b>	<b>1</b>	<b>1</b>				<b>-1</b>	<b>-100.0%</b>	<b>-1</b>	<b>-100.0%</b>	
<b>Nursing &amp; Midwifery</b>	<b>3,633</b>	<b>3,781</b>	<b>4,272</b>	<b>4,304</b>	<b>+32</b>	<b>+523</b>	<b>+13.8%</b>	<b>+0</b>	<b>+18.4%</b>	<b>+5,004</b>
Dietitians	37	40	43	41	-2	+0	+0.8%	+3	+8.9%	+48
Occupational Therapists	57	59	71	74	+3	+15	+25.4%	+17	+30.6%	+82
Orthoptists	6	5	4	4	+0	-1	-25.7%	-2	-32.7%	+4
Physiotherapists	141	143	169	165	-4	+22	+15.1%	+24	+16.8%	+185
Podiatrists & Chiropodists	5	5	3	2	-1	-3	-56.8%	-2	-51.2%	+3
Speech & Language Therapists	16	18	24	25	+0	+6	+35.4%	+9	+53.4%	+29
<b>Therapy Professions</b>	<b>262</b>	<b>271</b>	<b>314</b>	<b>311</b>	<b>-4</b>	<b>+39</b>	<b>+14.4%</b>	<b>+49</b>	<b>+18.6%</b>	<b>+351</b>
Audiology	6	6	8	8	+0	+2	+35.3%	+2	+35.3%	+8
Biochemists	2	2	2	2			0.0		0.0	+2
Cardiac Physiologists	36	39	40	39	-0	+0	+0.3%	+3	+7.4%	+42
Clinical Engineering	19	19	20	20	+0	+1	+8.0%	+1	+7.5%	+22
Dosimetrists	3	4	4	4	+0		0.0	+1	+34.7%	+4
E.C.G. Technicians	2	2	1	2	+1	+0	+6.0%	+0	+12.7%	+3
Medical Science	309	328	340	340	-1	+11	+3.5%	+31	+9.9%	+368
Neuro-Physiologists	3	3	3	3	+0	+0	+2.0%	+0	+4.1%	+4
Perfusionists	4	4	3	3		-1	-25.0%	-1	-24.4%	+3
Phlebotomists	21	21	23	23	+0	+2	+11.5%	+3	+12.3%	+30
Physicists	16	16	22	21	-1	+5	+27.6%	+5	+33.3%	+22
Radiation Therapists	21	24	31	33	+2	+9	+37.2%	+12	+56.7%	+37
Radiographers	165	176	194	197	+3	+21	+12.1%	+32	+19.4%	+223
Respiratory Physiologists	8	8	9	10	+1	+2	+22.0%	+2	+26.8%	+11
Vascular Physiologists	4	4	5	5	-0	+1	+26.0%	+1	+26.0%	+5
<b>Health Science/ Diagnostics</b>	<b>617</b>	<b>655</b>	<b>705</b>	<b>709</b>	<b>+4</b>	<b>+54</b>	<b>+8.2%</b>	<b>+92</b>	<b>+14.9%</b>	<b>+784</b>
<b>Social Workers</b>	<b>26</b>	<b>31</b>	<b>42</b>	<b>43</b>	<b>+1</b>	<b>+13</b>	<b>+41.0%</b>	<b>+17</b>	<b>+63.3%</b>	<b>+48</b>
<b>Psychologists</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>+2</b>	<b>+3</b>	<b>+179.4%</b>	<b>+4</b>	<b>+528.8%</b>	<b>+6</b>
Pharmacists	75	83	95	96	+1	+13	+15.6%	+21	+28.7%	+111
Pharmacy Technicians	62	77	91	93	+2	+16	+20.8%	+31	+49.3%	+102
<b>Pharmacy</b>	<b>137</b>	<b>160</b>	<b>186</b>	<b>189</b>	<b>+3</b>	<b>+29</b>	<b>+18.1%</b>	<b>+52</b>	<b>+38.1%</b>	<b>+213</b>
Counsellor Therapists	1	1	1	1	+0	+0	+5.0%	-0	-21.3%	+1
Dental Hygienists	1	1	1	1			0.0		0.0	+1
HSCP Trainees/ Students	14	9	11	10	-1	+1	+12.3%	-4	-30.9%	+15
Other Health & Social Care	1	1	3	4	+1	+3	+293.0%	+3	+293.0%	+4
Play Therapists/ Specialists	3	4	4	3	-0	-0	-3.7%	+1	+25.2%	+6
<b>H&amp;SC, Other</b>	<b>19</b>	<b>15</b>	<b>19</b>	<b>19</b>	<b>-0</b>	<b>+4</b>	<b>+26.4%</b>	<b>-1</b>	<b>-4.4%</b>	<b>+27</b>
Social Care	2	3	2	2		-1	-25.8%	+0	+0.4%	+3
<b>Social Care</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>		<b>-1</b>	<b>-25.8%</b>	<b>+0</b>	<b>+0.4%</b>	<b>+3</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,065</b>	<b>1,136</b>	<b>1,272</b>	<b>1,277</b>	<b>+5</b>	<b>+141</b>	<b>+12.4%</b>	<b>+0</b>	<b>+20.0%</b>	<b>+1,432</b>
Executive Management	6	6	9	9		+3	+51.3%	+3	+50.0%	+9
Senior Management (VIII & GM)	45	48	53	51	-2	+3	+6.2%	+7	+15.1%	+53
<b>Management (VIII &amp; above)</b>	<b>51</b>	<b>54</b>	<b>62</b>	<b>60</b>	<b>-2</b>	<b>+6</b>	<b>+11.1%</b>	<b>+10</b>	<b>+19.3%</b>	<b>+62</b>

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>9,253</b>	<b>9,829</b>	<b>10,947</b>	<b>10,979</b>	<b>+33</b>	<b>+1,150</b>	<b>+11.7%</b>	<b>+1,726</b>	<b>+18.7%</b>	<b>12,316</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>237</b>	<b>286</b>	<b>352</b>	<b>355</b>	<b>+3</b>	<b>+69</b>	<b>+24.0%</b>	<b>+118</b>	<b>+49.9%</b>	<b>+372</b>
<b>Clerical (III &amp; IV)</b>	<b>1,048</b>	<b>1,084</b>	<b>1,228</b>	<b>1,235</b>	<b>+8</b>	<b>+152</b>	<b>+14.0%</b>	<b>+188</b>	<b>+17.9%</b>	<b>+1,373</b>
<b>Management &amp; Administrative</b>	<b>1,335</b>	<b>1,424</b>	<b>1,642</b>	<b>1,650</b>	<b>+9</b>	<b>+227</b>	<b>+15.9%</b>	<b>+0</b>	<b>+23.6%</b>	<b>+1,807</b>
Catering	64	62	62	63	+1	+1	+1.6%	-1	-1.7%	+68
Household Services	381	422	458	460	+2	+37	+8.9%	+79	+20.8%	+521
Other Labs & Associated	56	72	112	115	+3	+42	+58.9%	+59	+104.9%	+119
Other Support	145	153	159	157	-2	+4	+2.6%	+12	+8.1%	+174
Portering	190	199	161	162	+0	-37	-18.7%	-28	-14.8%	+168
<b>Support</b>	<b>836</b>	<b>908</b>	<b>953</b>	<b>956</b>	<b>+3</b>	<b>+48</b>	<b>+5.3%</b>	<b>+121</b>	<b>+14.4%</b>	<b>+1,050</b>
<b>Maintenance/ Technical</b>	<b>103</b>	<b>94</b>	<b>98</b>	<b>99</b>	<b>+1</b>	<b>+5</b>	<b>+5.8%</b>	<b>-4</b>	<b>-3.9%</b>	<b>+100</b>
<b>General Support</b>	<b>939</b>	<b>1,002</b>	<b>1,051</b>	<b>1,055</b>	<b>+4</b>	<b>+53</b>	<b>+5.3%</b>	<b>+0</b>	<b>+12.4%</b>	<b>+1,150</b>
Attendant/ Aide	166	169	208	205	-2	+36	+21.6%	+39	+23.5%	+223
Health & Social Care Assistants	31	39	44	44	+1	+5	+13.9%	+13	+42.1%	+53
Health Care Assistant/ Care Assistant	602	635	707	713	+6	+78	+12.2%	+111	+18.4%	+805
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0%		-100.0%	
<b>Health Care Assistants</b>	<b>799</b>	<b>845</b>	<b>958</b>	<b>962</b>	<b>+4</b>	<b>+118</b>	<b>+13.9%</b>	<b>+163</b>	<b>+20.4%</b>	<b>+1,081</b>
Other Care Grades	22	40	72	73	+1	+33	+80.9%	+51	+236.5%	+81
Pastoral Care	9	7	6	7	+1	+0	+4.2%	-2	-19.1%	+9
<b>Care, other</b>	<b>30</b>	<b>47</b>	<b>78</b>	<b>80</b>	<b>+2</b>	<b>+33</b>	<b>+70.0%</b>	<b>+50</b>	<b>+163.6%</b>	<b>+90</b>
<b>Patient &amp; Client Care</b>	<b>830</b>	<b>892</b>	<b>1,036</b>	<b>1,042</b>	<b>+6</b>	<b>+151</b>	<b>+16.9%</b>	<b>+0</b>	<b>+25.7%</b>	<b>+1,171</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>10,979</b>	<b>12,316</b>	<b>1.12</b>	<b>22.3%</b>	<b>77.7%</b>	<b>1.05</b>	<b>1.14</b>	<b>76.1%</b>	<b>61.4%</b>	<b>80.3%</b>	<b>72.6%</b>	<b>27.4%</b>	<b>91.9%</b>	<b>67.1%</b>
Consultant Anaesthesia	70	73	1.04	61.6%	38.4%	1.05	1.03	72.6%	72.6%	67.9%	91.8%	8.2%	93.3%	89.3%
Consultant Dentistry	4	5	1.28	20.0%	80.0%	1.00	1.37	80.0%	80.0%	75.0%	80.0%	20.0%	100.0%	75.0%
Consultant Emergency Medicine	23	24	1.03	58.3%	41.7%	1.00	1.08	58.3%	58.3%	50.0%	91.7%	8.3%	100.0%	80.0%
Consultant Intensive Care Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	151	170	1.13	55.3%	44.7%	1.10	1.16	71.8%	71.8%	73.7%	81.8%	18.2%	83.0%	80.3%
Consultant Obstetrics & Gynaecology	29	29	1.01	58.6%	41.4%	1.00	1.01	86.2%	86.2%	83.3%	93.1%	6.9%	94.1%	91.7%
Consultant Paediatrics	35	39	1.12	46.2%	53.8%	1.10	1.14	69.2%	69.2%	71.4%	79.5%	20.5%	83.3%	76.2%
Consultant Pathology	52	54	1.04	37.0%	63.0%	1.00	1.07	85.2%	85.2%	85.3%	79.6%	20.4%	85.0%	76.5%
Consultant Psychiatry	2	2	1.02		100.0%		1.02	0.0%	0.0%	0.0%	50.0%	50.0%		50.0%
Consultant Radiology	45	45	1.01	60.0%	40.0%	1.00	1.02	82.2%	82.2%	72.2%	95.6%	4.4%	96.3%	94.4%
Consultant Surgery	104	113	1.09	80.5%	19.5%	1.09	1.10	73.5%	73.5%	63.6%	86.7%	13.3%	89.0%	77.3%
<b>Consultants</b>	<b>515</b>	<b>555</b>	<b>1.08</b>	<b>58.9%</b>	<b>41.1%</b>	<b>1.07</b>	<b>1.10</b>	<b>74.2%</b>	<b>75.5%</b>	<b>72.4%</b>	<b>85.8%</b>	<b>14.2%</b>	<b>88.7%</b>	<b>81.6%</b>
Registrar	303	325	1.07	60.3%	39.7%	1.05	1.10	5.5%	5.5%	3.1%	92.0%	8.0%	95.9%	86.0%
Senior Registrar	20	20	1.01	65.0%	35.0%	1.01	1.01	20.0%	20.0%	28.6%	95.0%	5.0%	100.0%	85.7%
Specialist Registrar	159	164	1.03	32.9%	67.1%	1.02	1.04	0.0%	0.0%	0.0%	94.5%	5.5%	96.3%	93.6%
<b>Registrars</b>	<b>482</b>	<b>509</b>	<b>1.06</b>	<b>51.7%</b>	<b>48.3%</b>	<b>1.05</b>	<b>1.07</b>	<b>4.3%</b>	<b>6.1%</b>	<b>2.4%</b>	<b>92.9%</b>	<b>7.1%</b>	<b>96.2%</b>	<b>89.4%</b>
Interns	134	136	1.02	49.3%	50.7%	1.02	1.01	0.0%	0.0%	0.0%	99.3%	0.7%	100.0%	98.6%
Senior House Officer	507	534	1.05	50.6%	49.4%	1.05	1.06	0.2%	0.2%	0.0%	98.1%	1.9%	97.8%	98.5%
<b>SHO/ Interns</b>	<b>641</b>	<b>670</b>	<b>1.05</b>	<b>50.3%</b>	<b>49.7%</b>	<b>1.04</b>	<b>1.05</b>	<b>0.1%</b>	<b>0.3%</b>	<b>0.0%</b>	<b>98.4%</b>	<b>1.6%</b>	<b>98.2%</b>	<b>98.5%</b>
Dentists	7	9	1.31	22.2%	77.8%	1.33	1.31	88.9%	88.9%	100.0%	66.7%	33.3%	50.0%	71.4%
Other Medical	6	9	1.54	11.1%	88.9%	1.09	1.63	33.3%	33.3%	25.0%	22.2%	77.8%	100.0%	12.5%
<b>Medical/ Dental, other</b>	<b>13</b>	<b>18</b>	<b>1.42</b>	<b>16.7%</b>	<b>83.3%</b>	<b>1.24</b>	<b>1.46</b>	<b>61.1%</b>	<b>66.7%</b>	<b>60.0%</b>	<b>44.4%</b>	<b>55.6%</b>	<b>66.7%</b>	<b>40.0%</b>
<b>Medical &amp; Dental</b>	<b>1,650</b>	<b>1,752</b>	<b>1.06</b>	<b>53.1%</b>	<b>46.9%</b>	<b>1.05</b>	<b>1.07</b>	<b>25.5%</b>	<b>28.6%</b>	<b>21.9%</b>	<b>92.2%</b>	<b>7.8%</b>	<b>94.2%</b>	<b>90.0%</b>

Clinical Nurse/ Midwife Manager	584	634	1.09	8.0%	92.0%	1.04	1.09	99.1%	99.1%	99.5%	75.2%	24.8%	84.3%	74.4%
Director Nursing/Midwifery, Assistant	65	69	1.06	8.7%	91.3%	1.03	1.06	100.0%	100.0%	100.0%	84.1%	15.9%	83.3%	84.1%
Director of Nursing/Midwifery	19	19	1.01	15.8%	84.2%	1.00	1.01	94.7%	94.7%	100.0%	94.7%	5.3%	66.7%	100.0%
<b>Nurse/ Midwife Manager</b>	<b>668</b>	<b>722</b>	<b>1.08</b>	<b>8.3%</b>	<b>91.7%</b>	<b>1.04</b>	<b>1.08</b>	<b>99.0%</b>	<b>93.3%</b>	<b>99.5%</b>	<b>76.6%</b>	<b>23.4%</b>	<b>83.3%</b>	<b>76.0%</b>
Advanced Nurse/ Midwife Practitioner	109	112	1.03	8.9%	91.1%	1.01	1.03	95.5%	95.5%	95.1%	86.6%	13.4%	100.0%	85.3%
Clinical Nurse/ Midwife Specialist	179	203	1.13	2.5%	97.5%	1.05	1.14	99.0%	99.0%	99.0%	68.5%	31.5%	80.0%	68.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>288</b>	<b>315</b>	<b>1.09</b>	<b>4.8%</b>	<b>95.2%</b>	<b>1.02</b>	<b>1.10</b>	<b>97.8%</b>	<b>100.0%</b>	<b>97.7%</b>	<b>74.9%</b>	<b>25.1%</b>	<b>93.3%</b>	<b>74.0%</b>
Staff Midwives	274	336	1.22	0.3%	99.7%	1.00	1.22	88.7%	88.7%	88.7%	44.6%	55.4%	100.0%	44.5%
Staff Nurses [General/ Children's]	2,908	3,373	1.16	8.3%	91.7%	1.05	1.17	91.8%	91.8%	91.6%	59.4%	40.6%	88.9%	56.7%
<b>Staff Nurse/ Staff Midwife</b>	<b>3,183</b>	<b>3,709</b>	<b>1.17</b>	<b>7.6%</b>	<b>92.4%</b>	<b>1.05</b>	<b>1.18</b>	<b>91.5%</b>	<b>94.0%</b>	<b>91.3%</b>	<b>58.0%</b>	<b>42.0%</b>	<b>89.0%</b>	<b>55.5%</b>
Pre-registration Nurse/ Midwife Intern	90	176	1.95	4.5%	95.5%	2.03	1.95	0.6%	0.6%	0.6%	42.0%	58.0%	37.5%	42.3%
Post-registration Nurse/ Midwife Student	6	6	1.00		100.0%		1.00	50.0%	50.0%	50.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	39	40	1.02	2.5%	97.5%	1.00	1.02	2.5%	2.5%	2.6%	95.0%	5.0%	100.0%	94.9%
<b>Nursing/ Midwifery Student</b>	<b>135</b>	<b>222</b>	<b>1.64</b>	<b>4.1%</b>	<b>95.9%</b>	<b>1.82</b>	<b>1.63</b>	<b>2.3%</b>	<b>0.0%</b>	<b>2.3%</b>	<b>53.2%</b>	<b>46.8%</b>	<b>44.4%</b>	<b>53.5%</b>
Nursing Education/Clinical	30	36	1.22		100.0%		1.22	97.2%	97.2%	97.2%	55.6%	44.4%		55.6%
<b>Nursing/ Midwifery other</b>	<b>30</b>	<b>36</b>	<b>1.22</b>		<b>100.0%</b>		<b>1.22</b>	<b>97.2%</b>		<b>97.2%</b>	<b>55.6%</b>	<b>44.4%</b>		<b>55.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>4,304</b>	<b>5,004</b>	<b>1.16</b>	<b>7.3%</b>	<b>92.7%</b>	<b>1.05</b>	<b>1.17</b>	<b>89.0%</b>	<b>91.8%</b>	<b>88.8%</b>	<b>61.5%</b>	<b>38.5%</b>	<b>87.1%</b>	<b>59.5%</b>
Dietitians	41	48	1.18		100.0%		1.18	85.4%	85.4%	85.4%	75.0%	25.0%		75.0%
Occupational Therapists	74	82	1.11	8.5%	91.5%	1.08	1.11	78.0%	78.0%	78.7%	87.8%	12.2%	85.7%	88.0%
Orthoptists	4	4	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Physiotherapists	165	185	1.12	26.5%	73.5%	1.05	1.15	87.6%	87.6%	90.4%	79.5%	20.5%	95.9%	73.5%
Podiatrists & Chiropodists	2	3	1.35	33.3%	66.7%	4.55	1.00	66.7%	66.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Speech & Language Therapists	25	29	1.17		100.0%		1.17	72.4%	72.4%	72.4%	75.9%	24.1%		75.9%
<b>Therapy Professions</b>	<b>311</b>	<b>351</b>	<b>1.13</b>	<b>16.8%</b>	<b>83.2%</b>	<b>1.07</b>	<b>1.14</b>	<b>83.8%</b>	<b>78.0%</b>	<b>84.9%</b>	<b>80.9%</b>	<b>19.1%</b>	<b>94.9%</b>	<b>78.1%</b>
Audiology	8	8	1.02		100.0%		1.02	87.5%	87.5%	87.5%	100.0%	0.0%		100.0%
Biochemists	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Cardiac Physiologists	39	42	1.07	14.3%	85.7%	1.17	1.06	95.2%	95.2%	94.4%	81.0%	19.0%	83.3%	80.6%
Clinical Engineering	20	22	1.10	77.3%	22.7%	1.09	1.13	86.4%	86.4%	100.0%	95.5%	4.5%	94.1%	100.0%
Dosimetrists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%



E.C.G. Technicians	2	3	1.69		100.0%		1.69	<b>33.3%</b>	33.3%	33.3%	<b>33.3%</b>	66.7%		33.3%
Medical Science	340	368	1.08	16.0%	84.0%	1.04	1.09	<b>95.4%</b>	95.4%	95.5%	<b>84.0%</b>	16.0%	94.9%	81.9%
Neuro-Physiologists	3	4	1.31	25.0%	75.0%	1.00	1.46	<b>100.0%</b>	100.0%	100.0%	<b>50.0%</b>	50.0%	100.0%	33.3%
Perfusionists	3	3	1.00	33.3%	66.7%	1.00	1.00	<b>100.0%</b>	100.0%	100.0%	<b>100.0%</b>	0.0%	100.0%	100.0%
Phlebotomists	23	30	1.30	16.7%	83.3%	1.25	1.31	<b>83.3%</b>	83.3%	88.0%	<b>60.0%</b>	40.0%	80.0%	56.0%
Physicists	21	22	1.05	59.1%	40.9%	1.06	1.02	<b>100.0%</b>	100.0%	100.0%	<b>95.5%</b>	4.5%	100.0%	88.9%
Radiation Therapists	33	37	1.13	10.8%	89.2%	1.14	1.13	<b>100.0%</b>	100.0%	100.0%	<b>83.8%</b>	16.2%	100.0%	81.8%
Radiographers	197	223	1.13	20.2%	79.8%	1.02	1.16	<b>94.6%</b>	94.6%	96.1%	<b>69.1%</b>	30.9%	91.1%	63.5%
Respiratory Physiologists	10	11	1.14	27.3%	72.7%	1.35	1.07	<b>100.0%</b>	100.0%	100.0%	<b>100.0%</b>	0.0%	100.0%	100.0%
Vascular Physiologists	5	5	1.04	40.0%	60.0%	1.03	1.05	<b>100.0%</b>	100.0%	100.0%	<b>100.0%</b>	0.0%	100.0%	100.0%
<b>Health Science/ Diagnostics</b>	<b>709</b>	<b>784</b>	<b>1.11</b>	<b>20.2%</b>	<b>79.8%</b>	<b>1.06</b>	<b>1.12</b>	<b>94.6%</b>	<b>91.8%</b>	<b>95.4%</b>	<b>79.6%</b>	<b>20.4%</b>	<b>93.7%</b>	<b>76.0%</b>
<b>Social Workers</b>	<b>43</b>	<b>48</b>	<b>1.12</b>	<b>18.8%</b>	<b>81.3%</b>	<b>1.06</b>	<b>1.13</b>	<b>68.8%</b>	<b>66.7%</b>	<b>69.2%</b>	<b>79.2%</b>	<b>20.8%</b>	<b>100.0%</b>	<b>74.4%</b>
<b>Psychologists</b>	<b>5</b>	<b>6</b>	<b>1.19</b>	<b>50.0%</b>	<b>50.0%</b>	<b>1.27</b>	<b>1.13</b>	<b>66.7%</b>	<b>33.3%</b>	<b>100.0%</b>	<b>66.7%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>100.0%</b>
Pharmacists	96	111	1.16	14.4%	85.6%	1.04	1.18	<b>91.0%</b>	91.0%	90.5%	<b>73.0%</b>	27.0%	93.8%	69.5%
Pharmacy Technicians	93	102	1.10	6.9%	93.1%	1.00	1.11	<b>87.3%</b>	87.3%	87.4%	<b>85.3%</b>	14.7%	100.0%	84.2%
<b>Pharmacy</b>	<b>189</b>	<b>213</b>	<b>1.13</b>	<b>10.8%</b>	<b>89.2%</b>	<b>1.03</b>	<b>1.14</b>	<b>89.2%</b>	<b>91.3%</b>	<b>88.9%</b>	<b>78.9%</b>	<b>21.1%</b>	<b>95.7%</b>	<b>76.8%</b>
Counsellor Therapists	1	1	1.59		100.0%		1.59	<b>100.0%</b>	100.0%	100.0%	<b>0.0%</b>	100.0%		0.0%
Dental Hygienists	1	1	1.00		100.0%		1.00	<b>100.0%</b>	100.0%	100.0%	<b>100.0%</b>	0.0%		100.0%
HSCP Trainees/ Students	10	15	1.56	53.3%	46.7%	1.71	1.42	<b>0.0%</b>	0.0%	0.0%	<b>53.3%</b>	46.7%	50.0%	57.1%
Other Health & Social Care	4	4	1.02		100.0%		1.02	<b>75.0%</b>	75.0%	75.0%	<b>100.0%</b>	0.0%		100.0%
Play Therapists/ Specialists	3	6	1.75		100.0%		1.75	<b>83.3%</b>	83.3%	83.3%	<b>16.7%</b>	83.3%		16.7%
<b>H&amp;SC, Other</b>	<b>19</b>	<b>27</b>	<b>1.45</b>	<b>29.6%</b>	<b>70.4%</b>	<b>1.71</b>	<b>1.36</b>	<b>37.0%</b>	<b>0.0%</b>	<b>52.6%</b>	<b>51.9%</b>	<b>48.1%</b>	<b>50.0%</b>	<b>52.6%</b>
Social Care	2	3	1.27		100.0%		1.27	<b>66.7%</b>	66.7%	66.7%	<b>33.3%</b>	66.7%		33.3%
<b>Social Care</b>	<b>2</b>	<b>3</b>	<b>1.27</b>		<b>100.0%</b>		<b>1.27</b>	<b>66.7%</b>		<b>66.7%</b>	<b>33.3%</b>	<b>66.7%</b>		<b>33.3%</b>
<b>Health &amp; Social Care</b>	<b>1,277</b>	<b>1,432</b>	<b>1.12</b>	<b>18.2%</b>	<b>81.8%</b>	<b>1.07</b>	<b>1.13</b>	<b>89.0%</b>	<b>84.2%</b>	<b>90.1%</b>	<b>79.1%</b>	<b>20.9%</b>	<b>92.3%</b>	<b>76.2%</b>
Executive Management	9	9	1.00	66.7%	33.3%	1.00	1.00	<b>88.9%</b>	88.9%	100.0%	<b>100.0%</b>	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	51	53	1.03	30.2%	69.8%	1.02	1.03	<b>83.0%</b>	83.0%	83.8%	<b>100.0%</b>	0.0%	100.0%	100.0%
<b>Management (VIII &amp; above)</b>	<b>60</b>	<b>62</b>	<b>1.03</b>	<b>35.5%</b>	<b>64.5%</b>	<b>1.02</b>	<b>1.03</b>	<b>83.9%</b>	<b>81.8%</b>	<b>85.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>355</b>	<b>372</b>	<b>1.05</b>	<b>15.3%</b>	<b>84.7%</b>	<b>1.02</b>	<b>1.05</b>	<b>94.9%</b>	<b>84.2%</b>	<b>96.8%</b>	<b>88.7%</b>	<b>11.3%</b>	<b>100.0%</b>	<b>86.7%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,235</b>	<b>1,373</b>	<b>1.11</b>	<b>11.5%</b>	<b>88.5%</b>	<b>1.04</b>	<b>1.12</b>	<b>76.3%</b>	<b>65.2%</b>	<b>77.8%</b>	<b>74.6%</b>	<b>25.4%</b>	<b>93.7%</b>	<b>72.1%</b>

<b>Management &amp; Administrative</b>	<b>1,650</b>	<b>1,807</b>	<b>1.09</b>	<b>13.1%</b>	<b>86.9%</b>	<b>1.03</b>	<b>1.10</b>	<b>80.4%</b>	<b>71.3%</b>	<b>81.8%</b>	<b>78.4%</b>	<b>21.6%</b>	<b>95.8%</b>	<b>75.7%</b>
Catering	63	68	1.08	33.8%	66.2%	1.03	1.10	88.2%	88.2%	91.1%	73.5%	26.5%	95.7%	62.2%
Household Services	460	521	1.13	28.2%	71.8%	1.07	1.16	66.8%	66.8%	73.5%	67.4%	32.6%	87.1%	59.6%
Other Labs & Associated	115	119	1.04	30.3%	69.7%	1.02	1.05	65.5%	65.5%	63.9%	95.0%	5.0%	97.2%	94.0%
Other Support	157	174	1.11	59.2%	40.8%	1.09	1.14	89.1%	89.1%	88.7%	80.5%	19.5%	89.3%	67.6%
Portering	162	168	1.04	92.3%	7.7%	1.03	1.19	72.6%	72.6%	76.9%	93.5%	6.5%	96.8%	53.8%
<b>Support</b>	<b>956</b>	<b>1,050</b>	<b>1.10</b>	<b>44.2%</b>	<b>55.8%</b>	<b>1.05</b>	<b>1.14</b>	<b>72.7%</b>	<b>69.2%</b>	<b>75.4%</b>	<b>77.2%</b>	<b>22.8%</b>	<b>92.0%</b>	<b>65.5%</b>
Maintenance	98	99	1.01	99.0%	1.0%	1.01	1.61	96.0%	96.0%	100.0%	98.0%	2.0%	99.0%	0.0%
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>99</b>	<b>100</b>	<b>1.01</b>	<b>99.0%</b>	<b>1.0%</b>	<b>1.01</b>	<b>1.61</b>	<b>96.0%</b>	<b>96.0%</b>	<b>100.0%</b>	<b>98.0%</b>	<b>2.0%</b>	<b>99.0%</b>	<b>0.0%</b>
<b>General Support</b>	<b>1,055</b>	<b>1,150</b>	<b>1.09</b>	<b>49.0%</b>	<b>51.0%</b>	<b>1.05</b>	<b>1.14</b>	<b>74.7%</b>	<b>73.9%</b>	<b>75.5%</b>	<b>79.0%</b>	<b>21.0%</b>	<b>93.3%</b>	<b>65.4%</b>
Attendant/ Aide	205	223	1.09	69.5%	30.5%	1.04	1.20	70.9%	70.9%	77.9%	80.7%	19.3%	91.6%	55.9%
Health & Social Care Assistants	44	53	1.20	24.5%	75.5%	1.23	1.19	86.8%	86.8%	87.5%	58.5%	41.5%	76.9%	52.5%
Health Care Assistant/ Care Assistant	713	805	1.13	22.6%	77.4%	1.10	1.14	74.0%	74.0%	75.4%	64.1%	35.9%	82.4%	58.7%
<b>Health Care Assistants</b>	<b>962</b>	<b>1,081</b>	<b>1.12</b>	<b>32.4%</b>	<b>67.6%</b>	<b>1.08</b>	<b>1.15</b>	<b>74.0%</b>	<b>69.1%</b>	<b>76.3%</b>	<b>67.3%</b>	<b>32.7%</b>	<b>86.3%</b>	<b>58.1%</b>
Other Care Grades	73	81	1.11	51.9%	48.1%	1.06	1.16	96.3%	96.3%	92.3%	70.4%	29.6%	88.1%	51.3%
Pastoral Care	7	9	1.28	55.6%	44.4%	1.42	1.14	55.6%	55.6%	75.0%	66.7%	33.3%	60.0%	75.0%
<b>Care, other</b>	<b>80</b>	<b>90</b>	<b>1.12</b>	<b>52.2%</b>	<b>47.8%</b>	<b>1.09</b>	<b>1.16</b>	<b>92.2%</b>	<b>93.6%</b>	<b>90.7%</b>	<b>70.0%</b>	<b>30.0%</b>	<b>85.1%</b>	<b>53.5%</b>
<b>Patient &amp; Client Care</b>	<b>1,042</b>	<b>1,171</b>	<b>1.12</b>	<b>33.9%</b>	<b>66.1%</b>	<b>1.08</b>	<b>1.15</b>	<b>75.4%</b>	<b>72.0%</b>	<b>77.1%</b>	<b>67.5%</b>	<b>32.5%</b>	<b>86.1%</b>	<b>57.9%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>10,979</b>	<b>12,316</b>	<b>1.12</b>	<b>22.3%</b>	<b>77.7%</b>	<b>1.05</b>	<b>1.14</b>	<b>76.1%</b>	<b>61.4%</b>	<b>80.3%</b>	<b>72.6%</b>	<b>27.4%</b>	<b>91.9%</b>	<b>67.1%</b>
Galway University	4,111	4,570	1.11	22.3%	77.7%	1.05	1.13	74.7%	74.7%	78.6%	74.6%	25.4%	90.4%	90.4%
Letterkenny University	2,035	2,312	1.14	22.9%	77.1%	1.06	1.16	73.8%	73.8%	77.8%	67.4%	32.6%	90.0%	90.0%
Mayo University	1,395	1,565	1.12	20.8%	79.2%	1.05	1.14	78.6%	78.6%	82.5%	73.2%	26.8%	94.8%	94.8%
Portiuncula University	935	1,045	1.12	22.6%	77.4%	1.07	1.13	76.5%	76.5%	83.7%	71.0%	29.0%	94.1%	94.1%
Roscommon University	426	479	1.12	19.2%	80.8%	1.07	1.14	77.0%	77.0%	80.1%	70.8%	29.2%	95.7%	95.7%
Sligo University	1,975	2,238	1.13	23.6%	76.4%	1.06	1.16	79.1%	79.1%	83.6%	73.7%	26.3%	93.0%	93.0%
Hospital Group HQ	102	107	1.04	20.6%	79.4%	1.02	1.05	76.6%	76.6%	77.6%	91.6%	8.4%	95.5%	95.5%

# Saolta University Hospital Care Employment by Grade Group & Staff Category: August 2022

Aug 2022 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022
<b>Overall</b>	<b>8,557</b>	<b>8,777</b>	<b>9,167</b>	<b>9,253</b>	<b>9,829</b>	<b>10,947</b>	<b>10,979</b>
Consultant Anaesthesia	4.6%	4.6%	4.6%	4.6%	4.2%	4.2%	4.2%
Consultant Dentistry	0.2%	0.2%	0.3%	0.3%	0.3%	0.2%	0.2%
Consultant Emergency Medicine	1.0%	1.0%	1.1%	1.4%	1.3%	1.3%	1.4%
Consultant Intensive Care Medicine		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	8.6%	8.2%	8.6%	8.9%	8.4%	8.9%	9.2%
Consultant Obstetrics & Gynaecology	1.9%	1.9%	1.8%	1.8%	1.8%	1.6%	1.7%
Consultant Paediatrics	1.9%	1.8%	1.9%	2.0%	1.9%	2.0%	2.1%
Consultant Pathology	3.0%	3.2%	3.0%	3.3%	3.2%	3.0%	3.1%
Consultant Psychiatry	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Radiology	2.7%	2.8%	2.9%	3.0%	2.7%	2.5%	2.7%
Consultant Surgery	6.4%	6.6%	6.3%	6.4%	5.9%	6.1%	6.3%
<b>Consultants</b>	<b>30.3%</b>	<b>30.4%</b>	<b>30.4%</b>	<b>31.9%</b>	<b>29.9%</b>	<b>31.2%</b>	<b>31.2%</b>
Registrar	20.0%	20.4%	21.1%	20.2%	19.6%	20.9%	18.4%
Senior Registrar	0.5%	0.9%	1.2%	1.0%	1.2%	1.1%	1.2%
Specialist Registrar	8.7%	8.7%	8.5%	9.4%	8.6%	9.0%	9.6%
<b>Registrars</b>	<b>29.2%</b>	<b>30.0%</b>	<b>30.8%</b>	<b>30.6%</b>	<b>29.4%</b>	<b>29.2%</b>	<b>29.2%</b>
Interns	10.1%	9.9%	9.4%	8.9%	10.8%	9.8%	8.1%
Senior House Officer	29.2%	28.6%	28.6%	27.9%	29.2%	28.4%	30.7%
<b>SHO/ Interns</b>	<b>39.3%</b>	<b>38.5%</b>	<b>38.0%</b>	<b>36.8%</b>	<b>40.0%</b>	<b>38.8%</b>	<b>38.8%</b>
Dentists	0.6%	0.6%	0.6%	0.5%	0.5%	0.4%	0.4%
Other Medical	0.6%	0.5%	0.2%	0.2%	0.2%	0.4%	0.4%
<b>Medical/ Dental, other</b>	<b>1.2%</b>	<b>1.1%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.8%</b>
<b>Medical &amp; Dental</b>	<b>14.9%</b>	<b>15.1%</b>	<b>15.2%</b>	<b>15.7%</b>	<b>16.2%</b>	<b>15.0%</b>	<b>15.0%</b>
Clinical Nurse/ Midwife Manager	14.1%	13.6%	13.9%	13.6%	13.6%	13.7%	13.6%
Director Nursing/Midwifery, Assistant	1.2%	1.4%	1.6%	1.5%	1.5%	1.5%	1.5%
Director of Nursing/Midwifery	0.4%	0.4%	0.4%	0.4%	0.5%	0.4%	0.4%
<b>Nurse/ Midwife Manager</b>	<b>15.6%</b>	<b>15.5%</b>	<b>15.9%</b>	<b>15.6%</b>	<b>15.6%</b>	<b>15.5%</b>	<b>15.5%</b>
Advanced Nurse/ Midwife Practitioner	0.9%	1.1%	1.6%	2.0%	2.3%	2.5%	2.5%
Clinical Nurse/ Midwife Specialist	4.0%	4.0%	3.9%	4.0%	3.9%	4.1%	4.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>4.9%</b>	<b>5.1%</b>	<b>5.5%</b>	<b>6.0%</b>	<b>6.2%</b>	<b>6.7%</b>	<b>6.7%</b>
Staff Midwives	5.0%	4.7%	5.5%	6.5%	7.3%	6.3%	6.4%
Staff Nurses [General/ Children's]	73.0%	73.1%	70.3%	69.6%	68.6%	67.6%	67.6%
<b>Staff Nurse/ Staff Midwife</b>	<b>78.0%</b>	<b>77.7%</b>	<b>75.8%</b>	<b>76.1%</b>	<b>75.9%</b>	<b>74.0%</b>	<b>74.0%</b>
Pre-registration Nurse/ Midwife Intern	0.0%	0.2%	0.2%	0.0%	0.1%	2.1%	2.1%
Pre-registration Nurse Intern (COVID-19)					0.8%		
Post-registration Nurse/ Midwife Student	0.2%	0.2%	0.4%	0.3%	0.2%	0.1%	0.1%
Nursing/ Midwifery awaiting registration	0.3%	0.3%	1.3%	1.0%	0.0%	1.0%	0.9%
<b>Nursing/ Midwifery Student</b>	<b>0.5%</b>	<b>0.7%</b>	<b>1.9%</b>	<b>1.4%</b>	<b>1.2%</b>	<b>3.1%</b>	<b>3.1%</b>
Nursing Education/Clinical	0.9%	0.9%	0.9%	0.9%	1.0%	0.7%	0.7%
<b>Nursing/ Midwifery other</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>1.0%</b>	<b>0.7%</b>	<b>0.7%</b>
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%		
<b>Public Health Nurse</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>		
<b>Nursing &amp; Midwifery</b>	<b>39.1%</b>	<b>38.9%</b>	<b>39.2%</b>	<b>39.3%</b>	<b>38.5%</b>	<b>39.2%</b>	<b>39.2%</b>
Dietitians	3.3%	3.6%	3.5%	3.5%	3.6%	3.4%	3.2%
Occupational Therapists	4.8%	4.6%	5.0%	5.3%	5.2%	5.6%	5.8%
Orthoptists	0.6%	0.6%	0.6%	0.6%	0.5%	0.3%	0.3%
Physiotherapists	13.1%	14.0%	13.7%	13.3%	12.6%	13.3%	12.9%
Podiatrists & Chiropodists	0.5%	0.6%	0.4%	0.4%	0.5%	0.2%	0.2%
Speech & Language Therapists	1.6%	1.5%	1.6%	1.5%	1.6%	1.9%	1.9%
<b>Therapy Professions</b>	<b>23.9%</b>	<b>24.9%</b>	<b>24.8%</b>	<b>24.6%</b>	<b>23.9%</b>	<b>24.3%</b>	<b>24.3%</b>
Audiology	0.7%	0.7%	0.7%	0.5%	0.5%	0.6%	0.6%
Biochemists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Cardiac Physiologists	3.0%	2.9%	3.2%	3.4%	3.4%	3.1%	3.1%

Aug 2022 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022
<b>Overall</b>	<b>8,557</b>	<b>8,777</b>	<b>9,167</b>	<b>9,253</b>	<b>9,829</b>	<b>10,947</b>	<b>10,979</b>
Clinical Engineering	1.7%	1.6%	1.5%	1.8%	1.6%	1.6%	1.6%
Dosimetrists	0.1%	0.2%	0.2%	0.3%	0.4%	0.3%	0.3%
E.C.G. Technicians	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Medical Science	30.3%	30.0%	29.3%	29.0%	28.9%	26.8%	26.6%
Neuro-Physiologists	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Perfusionists	0.3%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
Phlebotomists	1.9%	2.0%	1.9%	1.9%	1.8%	1.8%	1.8%
Physicists	1.4%	1.2%	1.5%	1.5%	1.4%	1.7%	1.6%
Radiation Therapists	2.5%	2.3%	2.3%	2.0%	2.1%	2.4%	2.6%
Radiographers	15.4%	15.6%	15.3%	15.5%	15.5%	15.3%	15.4%
Respiratory Physiologists	0.6%	0.7%	0.8%	0.7%	0.7%	0.7%	0.8%
Vascular Physiologists	0.5%	0.3%	0.4%	0.4%	0.3%	0.4%	0.4%
<b>Health Science/ Diagnostics</b>	<b>59.1%</b>	<b>58.5%</b>	<b>57.9%</b>	<b>58.0%</b>	<b>57.6%</b>	<b>55.5%</b>	<b>55.5%</b>
<b>Social Workers</b>	<b>2.7%</b>	<b>2.2%</b>	<b>2.3%</b>	<b>2.5%</b>	<b>2.7%</b>	<b>3.4%</b>	<b>3.4%</b>
<b>Psychologists</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.2%</b>	<b>0.4%</b>	<b>0.4%</b>
Pharmacists	6.4%	6.7%	7.0%	7.0%	7.3%	7.5%	7.5%
Pharmacy Technicians	5.4%	5.3%	5.5%	5.8%	6.8%	7.2%	7.3%
<b>Pharmacy</b>	<b>11.8%</b>	<b>12.0%</b>	<b>12.5%</b>	<b>12.8%</b>	<b>14.1%</b>	<b>14.8%</b>	<b>14.8%</b>
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Dental Hygienists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	1.7%	1.7%	1.7%	1.3%	0.8%	0.8%	0.8%
Other Health & Social Care				0.1%	0.1%	0.2%	0.3%
Play Therapists/ Specialists	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
<b>H&amp;SC, Other</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>1.8%</b>	<b>1.3%</b>	<b>1.5%</b>	<b>1.5%</b>
Social Care	0.3%	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%
<b>Social Care</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Health &amp; Social Care Professionals</b>	<b>11.7%</b>	<b>11.8%</b>	<b>11.7%</b>	<b>11.5%</b>	<b>11.6%</b>	<b>11.6%</b>	<b>11.6%</b>
Executive Management	0.3%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%
Senior Management (VIII & GM)	3.1%	2.9%	3.3%	3.3%	3.4%	3.2%	3.1%
<b>Management (VIII &amp; above)</b>	<b>3.4%</b>	<b>3.3%</b>	<b>3.6%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>3.7%</b>	<b>3.7%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>12.1%</b>	<b>12.6%</b>	<b>14.3%</b>	<b>17.7%</b>	<b>20.1%</b>	<b>21.5%</b>	<b>21.5%</b>
General Administrative (III & IV)	84.5%	84.2%	82.1%	78.5%	76.1%	74.8%	74.8%
<b>Clerical (III &amp; IV)</b>	<b>84.5%</b>	<b>84.2%</b>	<b>82.1%</b>	<b>78.5%</b>	<b>76.1%</b>	<b>74.8%</b>	<b>74.8%</b>
<b>Management &amp; Administrative</b>	<b>15.0%</b>	<b>14.9%</b>	<b>14.6%</b>	<b>14.4%</b>	<b>14.5%</b>	<b>15.0%</b>	<b>15.0%</b>
Catering	6.9%	7.4%	6.7%	6.8%	6.2%	5.9%	6.0%
Household Services	39.7%	40.9%	40.6%	40.6%	42.2%	43.6%	43.6%
Other Labs & Associated	5.4%	5.7%	6.5%	6.0%	7.2%	10.6%	10.9%
Other Support	15.6%	14.3%	14.8%	15.5%	15.3%	15.1%	14.9%
Portering	22.0%	21.2%	20.7%	20.2%	19.8%	15.3%	15.3%
<b>Support</b>	<b>89.5%</b>	<b>89.5%</b>	<b>89.2%</b>	<b>89.0%</b>	<b>90.7%</b>	<b>90.6%</b>	<b>90.6%</b>
Maintenance	10.3%	10.4%	10.7%	10.9%	9.2%	9.3%	9.3%
Technical Services	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Maintenance/ Technical</b>	<b>10.5%</b>	<b>10.5%</b>	<b>10.8%</b>	<b>11.0%</b>	<b>9.3%</b>	<b>9.4%</b>	<b>9.4%</b>
<b>General Support</b>	<b>10.7%</b>	<b>10.3%</b>	<b>10.1%</b>	<b>10.1%</b>	<b>10.2%</b>	<b>9.6%</b>	<b>9.6%</b>
Attendant/ Aide	21.4%	21.8%	20.5%	20.0%	18.9%	20.0%	19.7%
Health & Social Care Assistants	4.6%	4.3%	3.9%	3.8%	4.4%	4.2%	4.2%
Health Care Assistant/ Care Assistant	70.2%	70.1%	71.9%	72.5%	71.2%	68.2%	68.4%
HCA (Student Nurse/Midwife COVID-19)					0.2%		
<b>Health Care Assistants</b>	<b>96.2%</b>	<b>96.2%</b>	<b>96.4%</b>	<b>96.3%</b>	<b>94.7%</b>	<b>92.3%</b>	<b>92.3%</b>
Other Care Grades	2.6%	2.5%	2.5%	2.6%	4.5%	7.0%	7.0%
Pastoral Care	1.2%	1.3%	1.1%	1.0%	0.8%	0.6%	0.7%
<b>Care, other</b>	<b>3.8%</b>	<b>3.8%</b>	<b>3.6%</b>	<b>3.7%</b>	<b>5.3%</b>	<b>7.7%</b>	<b>7.7%</b>
<b>Patient &amp; Client Care</b>	<b>8.6%</b>	<b>8.9%</b>	<b>9.2%</b>	<b>9.0%</b>	<b>9.1%</b>	<b>9.5%</b>	<b>9.5%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

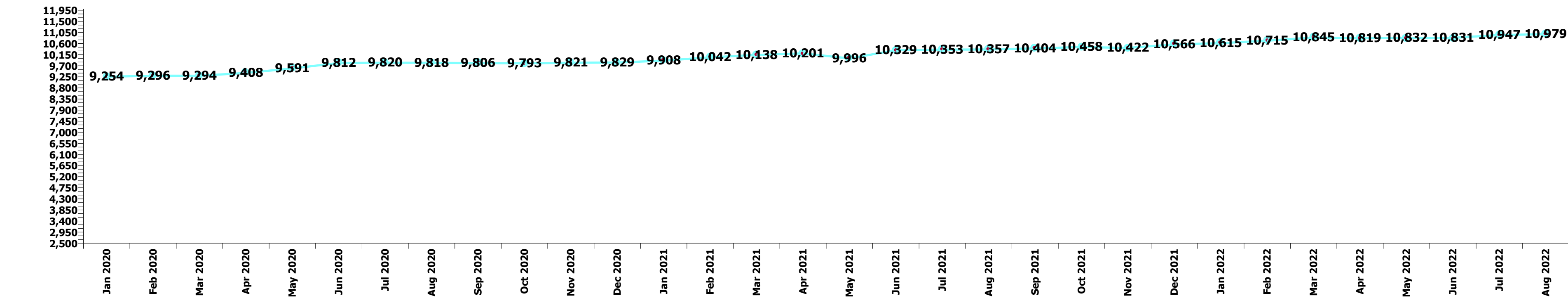
Summary Staff Movement: August 2022

Month-on-month Summary

WTE change since Jul 22	% change since Jul 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.3%	+33	+12	-36	+1	-0	-23	-2	+7	+26	+1	-0	+32	-4	+4	+1	+2	+3	-0		+5	-2	+3	+8	+9	+4	+4	+2	+6
Galway University	+0.3%	+11	+11	-15	-10	-1	-15	+0	+3	+4	+10	-0	+16	-2	-2	-1	+1	+2	+1		-1		-1	+7	+6	+1	+3	+1	+3
Letterkenny University	+0.6%	+13	-1	-7	+1	+0	-6	+1	+1	+13	+0	-0	+14	-2	-1	+0		-1	-1		-4	+1	-0	+2	+3	+1	+4	+1	+5
Mayo University	+0.4%	+6	+1	-9	+14		+6	-3	-1	+13	+14	-9	+0	+1	+2	+0		+0	+1	-0	+4	-0	+0	-0	-0	+1	-4	-0	-4
Portluncula University	+0.3%	+3	+0	-1	+4		+4	+1	+2	-3	-1	-0	-0	-2	+1	+0		-0	-0		-1	-1	+0	+0	-0	+1	-0		-0
Roscommon University	-1.4%	-6	-1	+0	-3		-4	-2	+1	+1		+0	+0	+0	+1	+0		+0			+1		+1	-3	-2	-1	-0		-0
Sligo University	+0.3%	+5	+1	-4	-5	+1	-7	-0	+2	-2	+1		+1	+1	+1	+3	+1	+1	-0		+6		+2	+0	+2	+1	+2	+0	+2
Hospital Group HQ	+0.6%	+1						+0					+0									-1	+0	+1	+0				
			+2.3%	-7.0%	+0.2%	-0.7%	-1.4%	-0.3%	+2.4%	+0.8%	+1.1%	-0.7%	+0.7%	-1.2%	+0.6%	+1.4%	+64.4%	+1.5%	-2.6%		+0.4%	-2.6%	+0.8%	+0.6%	+0.5%	+0.4%	+0.4%	+2.7%	+0.6%

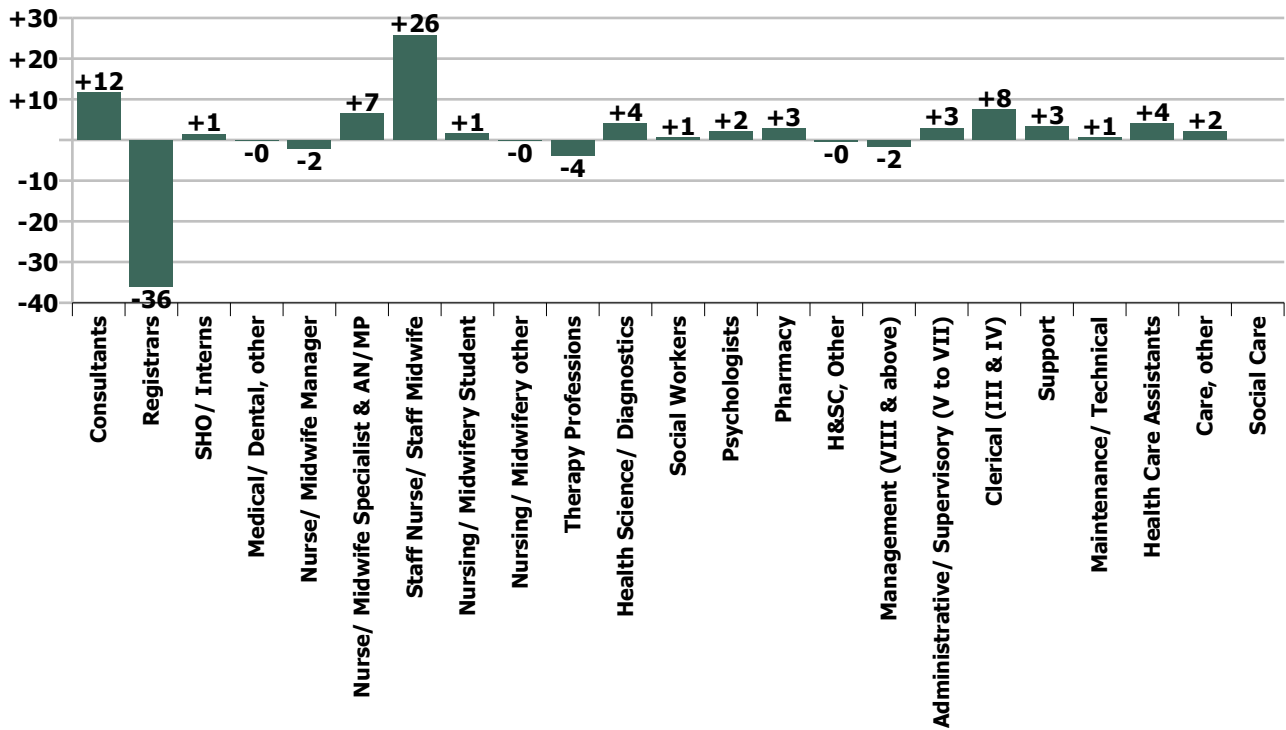
Year-on-year Summary

WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.0%	+622	+35	+9	+9	+1	+54	+47	+42	+256	+34	-5	-1	+372	+19	+33	+7	+3	+21	-64	-1	+18	+4	+34	+37	+75	+24	+71	+7	+78
Galway University	+5.7%	+220	+23	+13	-11	+0	+26	+17	+26	+46	+30	-4	-1	+113	+7	+1	+3	+2	+14	+6	-1	+32	+0	+5	+23	+28	+13	+8	+1	+9
Letterkenny University	+6.5%	+124	+7	+5	+3	+0	+16	+13	+6	+59	+2			+80	+3	+10	+1		-1	-17		-4	-0	+10	+12	+22	-13	+23	+1	+23
Mayo University	+10.6%	+133	+3	-5	+9	-0	+7	-1	+5	+57	+2	+3		+65	+4	+11	+1		+3	-1		+19	+2	+11	+24	+37	-3	+1	+7	+7
Portluncula University	+8.3%	+72	-1	-4	+3	-0	-3	+8	+2	+28	+1	+0		+39	+1	+5	+1		+3	-1		+8	+0	+7	+7	+15	+2	+12	-1	+12
Roscommon University	+14.6%	+54	-1	-1	+0		-1	+6	+4	+33	-0	+0		+44	-1	+2	+0		+1			+2	+3	+4	+7	+1	+2		+2	
Sligo University	+5.3%	+99	+4	+1	+4	+1	+10	+3	-1	+32	+0	+1		+36	+5	+5	+2	+1	+2	-12		+2	+1	+5	-3	+3	+24	+25	-1	+24
Hospital Group HQ	-44.2%	-81										-4		-4					-1	-39		-40	+1	-7	-30	-36				
			+7.2%	+2.0%	+1.4%	+10.1%	+3.4%	+7.5%	+17.1%	+8.7%	+33.0%	-13.8%	-100.0%	+9.5%	+6.5%	+4.9%	+20.8%	+179.4%	+12.6%	-77.5%	-26.3%	+1.5%	+7.5%	+10.7%	+3.1%	+4.8%	+2.3%	+8.0%	+9.4%	+8.1%

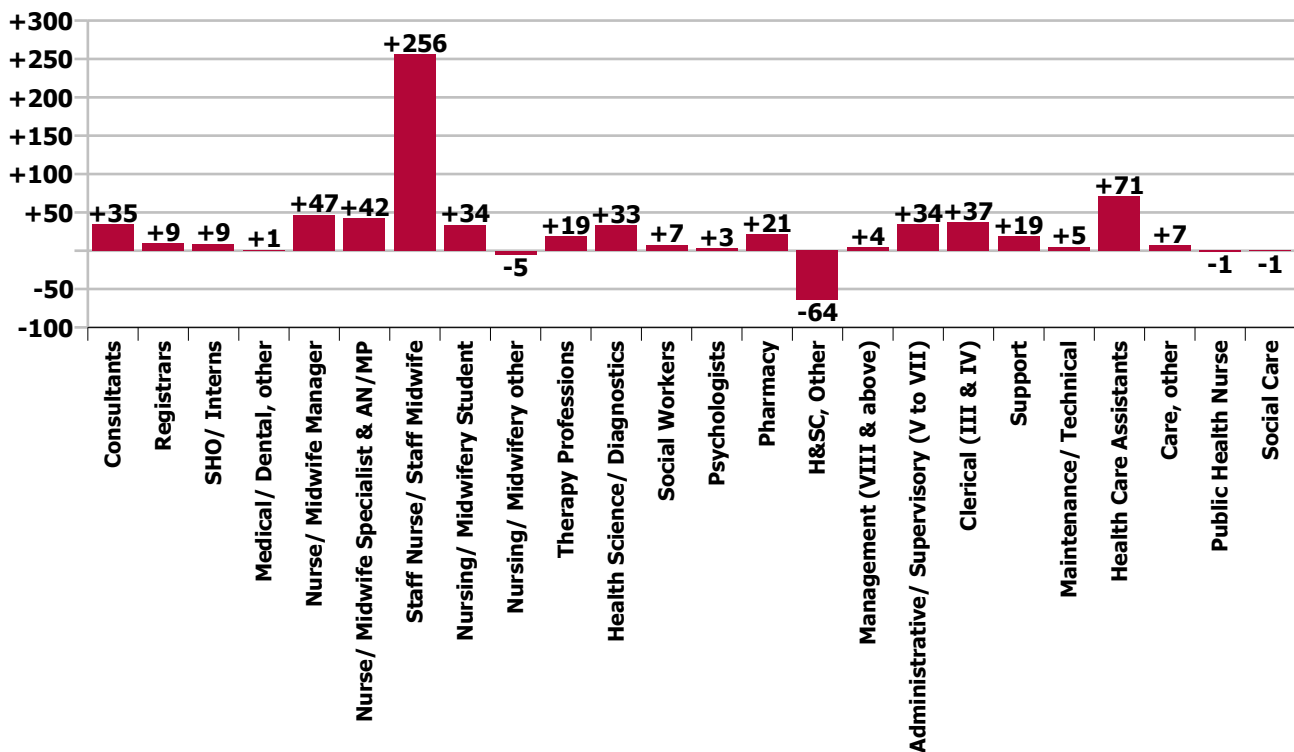




Staff Group change since: Jul 2022

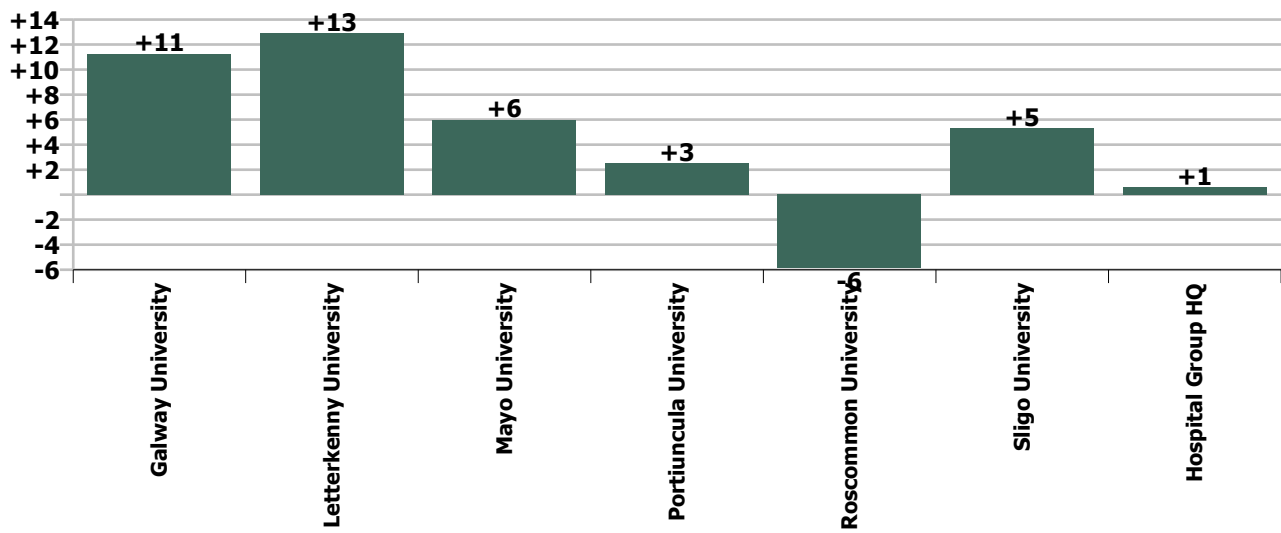


Staff Group change since: Aug 2021

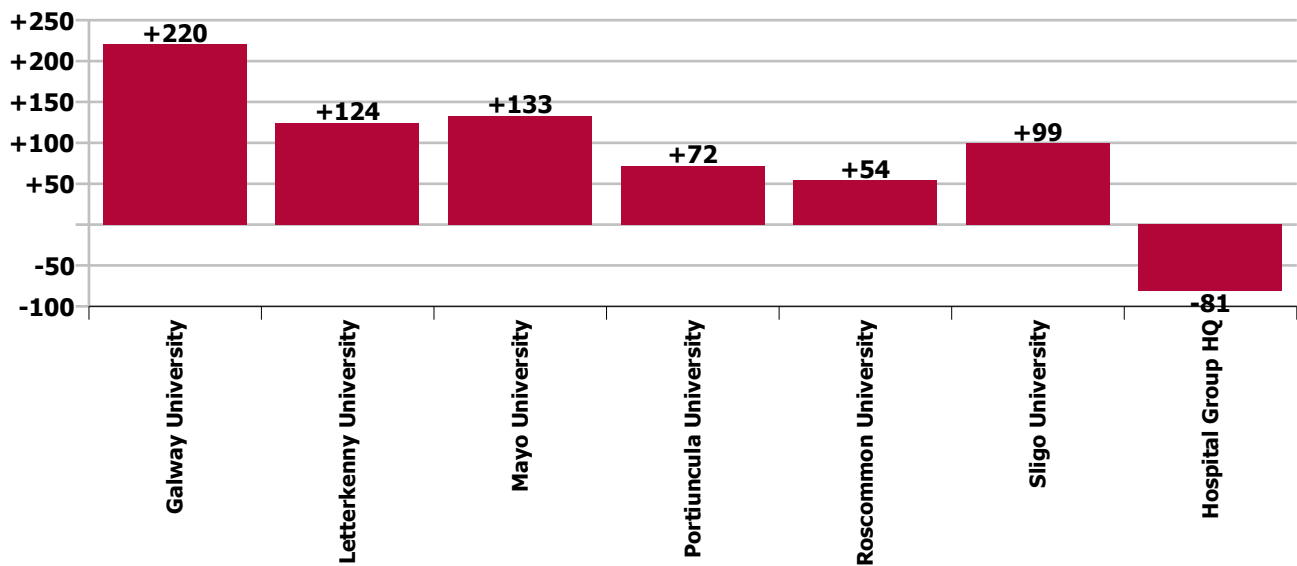




### Hospital change since: Jul 2022



### Hospital change since: Aug 2021



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2022

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,979</b>	<b>+2,422</b>	<b>+2,203</b>	<b>+1,812</b>	<b>+1,726</b>	<b>+1,150</b>	<b>+33</b>	<b>+28.3%</b>	<b>+25.1%</b>	<b>+19.8%</b>	<b>+18.7%</b>	<b>+11.7%</b>	<b>+0.3%</b>
<b>Consultant Anaesthesia</b>	<b>70</b>	<b>+11</b>	<b>+10</b>	<b>+6</b>	<b>+3</b>	<b>+3</b>	<b>+0</b>	<b>+19.4%</b>	<b>+15.8%</b>	<b>+9.8%</b>	<b>+5.2%</b>	<b>+4.7%</b>	<b>+0.0%</b>
Consultant Orthodontist	4	+1	+1	-1	-0	-0	-0	+49.6%	+43.6%	-17.1%	-6.2%	-9.5%	-5.1%
<b>Consultant Dentistry</b>	<b>4</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>+49.6%</b>	<b>+43.6%</b>	<b>-17.1%</b>	<b>-6.2%</b>	<b>-9.5%</b>	<b>-5.1%</b>
Consultant in Emergency Medicine	23	+10	+10	+8	+3	+3	+1	+75.8%	+71.4%	+54.3%	+15.4%	+13.8%	+3.4%
<b>Consultant Emergency Medicine</b>	<b>23</b>	<b>+10</b>	<b>+10</b>	<b>+8</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>+75.8%</b>	<b>+71.4%</b>	<b>+54.3%</b>	<b>+15.4%</b>	<b>+13.8%</b>	<b>+3.4%</b>
Consultant Intensivist	1	+1						-100.0%					
<b>Consultant Intensive Care Medicine</b>	<b>1</b>	<b>+1</b>						<b>-100.0%</b>					
Consultant Cardiologist	12	+3	+3	+2	+1	+1	+1	+34.4%	+40.1%	+20.6%	+9.9%	+5.3%	+9.7%
Consultant Dermatologist	5	-1	+0	+0	+0	+0	+1	-12.3%	+4.9%	+4.9%	+4.9%	+4.9%	+20.0%
Consultant Gastroenterologist & General Physician	1	+1	+1	-0	-0	+0	-1	+196.0%	+196.0%	-1.3%	-1.3%	+48.0%	-26.0%
Consultant General Physician	68	+17	+17	+13	+9	+5	+1	+32.2%	+33.3%	+23.6%	+15.4%	+8.6%	+1.7%
Consultant in Palliative Medicine	4	+0	+0	+0	-1	-0	-1	+9.0%	+0.5%	+9.0%	-19.0%	-7.4%	-13.3%
Consultant Medical Oncologist	10	+3	+2	+1	-0	+1	-0	+43.5%	+24.6%	+10.8%	-0.3%	+16.7%	-0.3%
Consultant Nephrologist & General Physician	10	+3	+3	+2	+3	+2	+1	+46.2%	+35.7%	+31.1%	+33.0%	+29.4%	+13.0%
Consultant Neurologist	8	+3	+2	+2	+2	+2	+0	+55.3%	+31.3%	+21.8%	+31.3%	+22.4%	+0.1%
Consultant Physician in Clinical Pharmacology & Therapeutics	2	+1	+1	+1	+1	+1	+1	+95.0%	+95.0%	+95.0%	+95.0%	+95.0%	+95.0%
Consultant Physician in Endocrinology	4	+3	+3	+3	+1	+0	-0	+298.0%	+298.0%	+298.0%	+32.7%	+1.5%	-0.5%
Consultant Physician in Geriatric Medicine	9	+3	+3	+1	+1	+2	-0	+53.3%	+62.2%	+18.9%	+11.5%	+27.4%	-0.7%
Consultant Physician in Infectious Diseases	4	+1	+2	+2	+1	+1	-1	+38.8%	+68.7%	+63.7%	+41.9%	+27.7%	-12.9%
Consultant Respiratory & General Physician	3	+1	+1	-0	-1	-1	-0	+27.5%	+55.5%	-15.0%	-23.9%	-33.2%	-15.0%
Consultant Rheumatologist & General Physician	10	+4	+5	+4	+5	+3	-0	+60.7%	+91.1%	+75.6%	+93.9%	+37.1%	-3.6%
<b>Consultant Medicine</b>	<b>151</b>	<b>+42</b>	<b>+43</b>	<b>+31</b>	<b>+22</b>	<b>+17</b>	<b>+2</b>	<b>+38.3%</b>	<b>+39.7%</b>	<b>+26.1%</b>	<b>+16.9%</b>	<b>+12.6%</b>	<b>+1.7%</b>
Consultant Obstetrician & Gynaecologist	29	+5	+4	+4	+2	+0	+2	+20.1%	+16.2%	+16.9%	+8.3%	+1.3%	+5.6%
<b>Consultant Obstetrics &amp; Gynaecology</b>	<b>29</b>	<b>+5</b>	<b>+4</b>	<b>+4</b>	<b>+2</b>	<b>+0</b>	<b>+2</b>	<b>+20.1%</b>	<b>+16.2%</b>	<b>+16.9%</b>	<b>+8.3%</b>	<b>+1.3%</b>	<b>+5.6%</b>
Consultant Neonatologist	3	+2	+2	+2	-0	+0	+0	+196.0%	+196.0%	+196.0%	-1.3%	+7.6%	+1.4%
Consultant Paediatric Endocrinologist	1	+1	+1					-100.0%	-100.0%				
Consultant Paediatrician	31	+8	+7	+7	+6	+4	+2	+34.6%	+31.9%	+28.9%	+22.4%	+13.1%	+5.6%
<b>Consultant Paediatrics</b>	<b>35</b>	<b>+11</b>	<b>+10</b>	<b>+9</b>	<b>+6</b>	<b>+4</b>	<b>+2</b>	<b>+45.5%</b>	<b>+42.8%</b>	<b>+34.2%</b>	<b>+19.2%</b>	<b>+12.2%</b>	<b>+5.0%</b>
Consultant Chemical Pathologist	1												
Consultant Clinical Biochemist		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Haematologist (Clinical & Laboratory)	12	+3	+1	+2	+2	+1	+1	+39.7%	+6.9%	+17.3%	+17.3%	+4.6%	+4.3%
Consultant Histopathologist	26	+7	+6	+5	+0	-1	+0	+39.4%	+30.7%	+25.6%	+1.6%	-2.2%	+1.7%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,979</b>	<b>+2,422</b>	<b>+2,203</b>	<b>+1,812</b>	<b>+1,726</b>	<b>+1,150</b>	<b>+33</b>	<b>+28.3%</b>	<b>+25.1%</b>	<b>+19.8%</b>	<b>+18.7%</b>	<b>+11.7%</b>	<b>+0.3%</b>
Consultant Immunologist (Clinical & Laboratory)	2												
Consultant Microbiologist	11	+4	+3	+4	+2	+1	+1	+54.0%	+40.0%	+61.5%	+23.7%	+10.5%	+10.8%
<b>Consultant Pathology</b>	<b>52</b>	<b>+14</b>	<b>+9</b>	<b>+10</b>	<b>+3</b>	<b>-0</b>	<b>+2</b>	<b>+35.3%</b>	<b>+20.9%</b>	<b>+24.3%</b>	<b>+6.6%</b>	<b>-0.1%</b>	<b>+4.0%</b>
Consultant General Adult Psychiatrist	2	+1	+1	+1	+1	+1	+0	+96.0%	+96.0%	+96.0%	+96.0%	+96.0%	+29.8%
<b>Consultant Psychiatry</b>	<b>2</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+96.0%</b>	<b>+96.0%</b>	<b>+96.0%</b>	<b>+96.0%</b>	<b>+96.0%</b>	<b>+29.8%</b>
Consultant Radiation Oncologist	3				-1	-1	-0				-25.0%	-25.0%	-12.5%
Consultant Radiologist	42	+10	+7	+5	+2	+2	+3	+30.9%	+21.2%	+12.6%	+4.5%	+4.9%	+7.2%
<b>Consultant Radiology</b>	<b>45</b>	<b>+10</b>	<b>+7</b>	<b>+5</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>	<b>+28.2%</b>	<b>+19.5%</b>	<b>+11.6%</b>	<b>+1.8%</b>	<b>+2.1%</b>	<b>+5.6%</b>
Consultant Cardio-thoracic Surgeon	5	+2	+1	+1	+1	+1		+66.7%	+25.0%	+25.0%	+25.0%	+25.0%	
Consultant General Surgeon	40	+12	+12	+12	+8	+8	+2	+42.5%	+41.7%	+40.2%	+24.4%	+23.1%	+6.1%
Consultant Ophthalmic Surgeon	9	+0	-1	+0	+0	+1	+0	+4.9%	-6.6%	+3.5%	+0.9%	+7.2%	+0.4%
Consultant Oral & Maxillo Facial Surgeon	2		+0						+2.0%				
Consultant Orthopaedic Surgeon	23	+3	+2	-0	-1	-1	-1	+13.4%	+8.0%	-1.3%	-3.4%	-3.6%	-5.2%
Consultant Otolaryngologist	11	+2	+2	+1	+2	+1	-0	+19.0%	+18.9%	+11.2%	+24.9%	+8.8%	-4.0%
Consultant Plastic Surgeon	7	+3	+1	+2	+1	+1	-0	+65.8%	+10.5%	+46.4%	+17.3%	+17.3%	-0.3%
Consultant Urologist	8	+1		+1	+0			+6.7%		+6.7%	+0.3%		
<b>Consultant Surgery</b>	<b>104</b>	<b>+22</b>	<b>+16</b>	<b>+16</b>	<b>+11</b>	<b>+10</b>	<b>+1</b>	<b>+26.8%</b>	<b>+18.6%</b>	<b>+18.5%</b>	<b>+12.2%</b>	<b>+10.8%</b>	<b>+0.6%</b>
<b>Consultants</b>	<b>515</b>	<b>+127</b>		<b>+90</b>	<b>+52</b>		<b>+12</b>	<b>+32.9%</b>		<b>+21.1%</b>	<b>+11.3%</b>		<b>+2.3%</b>
Registrar	22	-29	-6	-8	-13	-10	-3	-56.9%	-21.5%	-26.7%	-37.2%	-30.8%	-11.6%
Registrar, Anaesthesia	25	+4	-3	-10	-8	-6	-8	+20.2%	-9.2%	-28.3%	-24.7%	-18.0%	-25.0%
Registrar, Emergency Medicine	37	+21	+7	+9	+7	+2	+0	+132.6%	+24.9%	+33.1%	+24.3%	+5.1%	+1.0%
Registrar, Medicine	99	+31	+27	+20	+24	+11	-16	+45.9%	+37.5%	+24.9%	+32.1%	+12.1%	-14.0%
Registrar, Obstetrics & Gynaecology	24	+9	+5	-5	-0	-2	-6	+58.2%	+29.3%	-17.3%	-0.9%	-8.2%	-19.5%
Registrar, Ophthalmology	2	-4	-2	-1	-0	-0	-0	-67.2%	-50.8%	-33.9%	-1.5%	-1.5%	-1.5%
Registrar, Paediatrics	33	+13	+9	+3	+4	-6	-7	+64.2%	+36.9%	+9.9%	+12.1%	-14.9%	-16.6%
Registrar, Surgery	60	+2	-6	-0	-4	+1	-7	+2.9%	-8.7%	-0.4%	-6.1%	+2.2%	-9.8%
<b>Registrar</b>	<b>303</b>	<b>+47</b>	<b>+33</b>	<b>+8</b>	<b>+10</b>	<b>-9</b>	<b>-46</b>	<b>+18.4%</b>	<b>+12.0%</b>	<b>+2.6%</b>	<b>+3.2%</b>	<b>-3.0%</b>	<b>-13.2%</b>
Registrar, Senior	20	+14	+8	+4	+6	+1	+2	+230.7%	+65.7%	+22.8%	+42.5%	+5.7%	+9.4%
<b>Senior Registrar</b>	<b>20</b>	<b>+14</b>	<b>+8</b>	<b>+4</b>	<b>+6</b>	<b>+1</b>	<b>+2</b>	<b>+230.7%</b>	<b>+65.7%</b>	<b>+22.8%</b>	<b>+42.5%</b>	<b>+5.7%</b>	<b>+9.4%</b>
Registrar, Specialist	15	+10	+8	+5	+0	+1	-2	+226.6%	+128.0%	+53.4%	+0.9%	+5.1%	-13.4%
Specialist Registrar, Anaesthesia	14	-3	-2	-0	-2	+2	-5	-16.1%	-10.6%	-0.9%	-13.4%	+15.4%	-25.6%
Specialist Registrar, Emergency Medicine	8	+4	+1	+2	+1	+1	+2	+95.0%	+11.4%	+30.0%	+11.4%	+11.4%	+24.6%
Specialist Registrar, Medicine	58	+18	+18	+22	+9	+6	+2	+46.6%	+45.9%	+59.8%	+19.4%	+11.5%	+3.0%
Specialist Registrar, Obstetrics & Gynaecology	12	+4	+6	+6	+5	+5	+4	+52.1%	+90.5%	+100.5%	+70.4%	+70.4%	+53.7%
Specialist Registrar, Paediatrics	10	+7	+3	+3	+5	+4	+2	+243.3%	+47.4%	+47.1%	+106.0%	+71.7%	+30.4%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,979</b>	<b>+2,422</b>	<b>+2,203</b>	<b>+1,812</b>	<b>+1,726</b>	<b>+1,150</b>	<b>+33</b>	<b>+28.3%</b>	<b>+25.1%</b>	<b>+19.8%</b>	<b>+18.7%</b>	<b>+11.7%</b>	<b>+0.3%</b>
Specialist Registrar, Pathology	2	-3	-2	-1	-2	-1	-1	-50.6%	-38.1%	-37.5%	-45.5%	-37.6%	-28.6%
Specialist Registrar, Radiology	13	+4	+4	+3	+2	+1	+0	+43.3%	+43.3%	+29.0%	+17.3%	+7.5%	+3.0%
Specialist Registrar, Surgery	27	+5	+6	+1	+4	+4	+6	+24.0%	+30.1%	+4.4%	+15.6%	+18.0%	+29.2%
<b>Specialist Registrar</b>	<b>159</b>	<b>+48</b>	<b>+43</b>	<b>+40</b>	<b>+22</b>	<b>+22</b>	<b>+8</b>	<b>+42.8%</b>	<b>+37.4%</b>	<b>+34.0%</b>	<b>+16.1%</b>	<b>+16.3%</b>	<b>+5.6%</b>
<b>Registrars</b>	<b>482</b>	<b>+109</b>		<b>+52</b>	<b>+38</b>		<b>-36</b>	<b>+29.1%</b>		<b>+12.1%</b>	<b>+8.4%</b>		<b>-7.0%</b>
Intern	134	+5	+3	+3	+4	-38	-31	+4.1%	+2.3%	+2.3%	+3.1%	-22.0%	-18.7%
<b>Interns</b>	<b>134</b>	<b>+5</b>	<b>+3</b>	<b>+3</b>	<b>+4</b>	<b>-38</b>	<b>-31</b>	<b>+4.1%</b>	<b>+2.3%</b>	<b>+2.3%</b>	<b>+3.1%</b>	<b>-22.0%</b>	<b>-18.7%</b>
House Officer, Senior	24	-35	+0	+0	+6	-4	-1	-59.4%	+0.7%	+0.7%	+36.7%	-14.4%	-3.4%
Senior House Officer, Anaesthesia	49	+14	+13	+8	+11	+8	+2	+41.2%	+37.3%	+20.2%	+27.7%	+18.6%	+4.9%
Senior House Officer, Emergency Medicine	69	+33	+33	+27	+12	+18	+14	+92.7%	+89.3%	+62.4%	+21.9%	+34.8%	+25.3%
Senior House Officer, Medicine	200	+93	+65	+64	+62	+23	+11	+87.5%	+48.4%	+46.9%	+45.1%	+13.2%	+5.8%
Senior House Officer, Obstetrics & Gynaecology	44	+16	+12	+14	+15	+12	+5	+57.2%	+37.9%	+46.7%	+51.8%	+38.8%	+13.8%
Senior House Officer, Ophthalmology	9	+4	+4	+1	+2	+2	+1	+78.4%	+78.4%	+11.5%	+27.4%	+27.4%	+12.9%
Senior House Officer, Paediatrics	27	-0	-7	-8	-10	-13	+0	-1.4%	-21.6%	-23.9%	-28.2%	-33.5%	+0.7%
Senior House Officer, Pathology	3	-0	+1	+1	-1	-0	-1	-4.7%	+43.0%	+30.6%	-26.7%	-3.1%	-28.5%
Senior House Officer, Psychiatry	2	-10	-7	-9	-4	-6	-0	-85.0%	-80.0%	-83.6%	-70.2%	-77.6%	-7.3%
Senior House Officer, Surgery	80	+19	+13	+10	+9	+2	+1	+30.3%	+20.1%	+15.0%	+12.6%	+2.6%	+0.7%
<b>Senior House Officer</b>	<b>507</b>	<b>+134</b>	<b>+127</b>	<b>+107</b>	<b>+102</b>	<b>+41</b>	<b>+32</b>	<b>+35.8%</b>	<b>+33.5%</b>	<b>+26.9%</b>	<b>+25.2%</b>	<b>+8.9%</b>	<b>+6.8%</b>
<b>SHO/ Interns</b>	<b>641</b>	<b>+139</b>		<b>+111</b>	<b>+106</b>		<b>+1</b>	<b>+27.6%</b>		<b>+20.8%</b>	<b>+19.8%</b>		<b>+0.2%</b>
Orthodontics, Specialist	7	-1	-1	-1	-1	-2	+1	-11.8%	-13.3%	-11.0%	-9.7%	-20.0%	+13.4%
<b>Dentists</b>	<b>7</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>	<b>+1</b>	<b>-11.8%</b>	<b>-13.3%</b>	<b>-11.0%</b>	<b>-9.7%</b>	<b>-20.0%</b>	<b>+13.4%</b>
General Practitioner	2	+1	+0	-0	+1	+1	-1	+476.9%	+25.0%	-13.8%	+50.0%	+200.0%	-40.0%
Medical & Dental Unclassified	1	-1	-1					-50.0%	-50.0%				
Medical Officer, Principal	2	+1	+1	+2	+2	+1	+0	+145.0%	+120.7%	-100.0%	+1013.6%	+100.8%	+1.2%
Medical Officer, Senior						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ophthalmic Physician, Community	1	-1	-1					-54.0%	-54.0%				
Public Health, Specialist	0	-2	-1	+0	+0	+0	+0	-83.7%	-55.0%	+200.0%	-100.0%	-100.0%	+18.4%
<b>Other Medical</b>	<b>6</b>	<b>-1</b>	<b>-1</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>-1</b>	<b>-17.2%</b>	<b>-7.9%</b>	<b>+75.6%</b>	<b>+120.0%</b>	<b>+62.4%</b>	<b>-13.4%</b>
<b>Medical/ Dental, other</b>	<b>13</b>	<b>-2</b>		<b>+2</b>	<b>+2</b>		<b>-0</b>	<b>-14.4%</b>		<b>+15.0%</b>	<b>+23.8%</b>		<b>-0.7%</b>
<b>Medical &amp; Dental</b>	<b>1,650</b>	<b>+373</b>		<b>+254</b>	<b>+198</b>		<b>-23</b>	<b>+29.2%</b>		<b>+18.2%</b>	<b>+13.6%</b>		<b>-1.4%</b>
Clinical Midwife Manager 1	4	-3	-2	-2	+0	+1	-0	-46.2%	-35.2%	-37.3%	+0.3%	+23.7%	-0.8%
Clinical Midwife Manager 2	61	+29	+24	+19	+14	+15	-1	+88.9%	+65.4%	+46.6%	+30.0%	+33.0%	-1.6%
Clinical Midwife Manager 3	6	+3	+4	+3	-0	-1	+0	+96.0%	+194.0%	+96.0%	-7.7%	-9.3%	+2.4%
Clinical Nurse Manager 1	114	+37	+30	+6	+15	+10	-3	+48.2%	+35.8%	+5.6%	+14.7%	+9.7%	-2.5%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,979</b>	<b>+2,422</b>	<b>+2,203</b>	<b>+1,812</b>	<b>+1,726</b>	<b>+1,150</b>	<b>+33</b>	<b>+28.3%</b>	<b>+25.1%</b>	<b>+19.8%</b>	<b>+18.7%</b>	<b>+11.7%</b>	<b>+0.3%</b>
Clinical Nurse Manager 2	325	+43	+50	+61	+56	+44	+1	+15.3%	+18.3%	+23.1%	+20.9%	+15.7%	+0.3%
Clinical Nurse Manager 2 (Mental Health)	2	-0	-0	+1	-1	-1	-0	-1.2%	-5.2%	+33.9%	-34.5%	-30.7%	-2.5%
Clinical Nurse Manager 2 - Night	2	-2	-2	-1	+1	+1		-46.9%	-46.9%	-29.6%	+100.0%	+100.0%	
Clinical Nurse Manager 2 - Theatre	17	-3	+1	+0	+4	+3	-1	-15.5%	+6.7%	+1.1%	+32.5%	+19.7%	-6.7%
Clinical Nurse Manager 3	43	+14	+16	-0	+1	-3	+1	+48.0%	+57.4%	-0.9%	+2.2%	-5.7%	+2.8%
Clinical Nurse Manager 3 - Night	7	-5	-2	-1	-1	+0	-0	-41.0%	-22.0%	-16.4%	-10.5%	+0.4%	-0.4%
Clinical Nurse Manager 3 - Theatre	4	-0	-1	-0	-0	-0	-0	-1.1%	-20.7%	-10.6%	-1.4%	-11.7%	-5.1%
<b>Clinical Nurse/ Midwife Manager</b>	<b>584</b>	<b>+113</b>	<b>+118</b>	<b>+85</b>	<b>+88</b>	<b>+69</b>	<b>-3</b>	<b>+23.9%</b>	<b>+25.4%</b>	<b>+17.0%</b>	<b>+17.8%</b>	<b>+13.4%</b>	<b>-0.5%</b>
Director of Midwifery 1, Assistant	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+8.7%
Director of Midwifery 2, Assistant					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1, Assistant	53	+31	+19	+13	+16	+17	+0	+142.4%	+53.3%	+33.2%	+42.8%	+47.7%	+0.2%
Director of Nursing 2, Assistant	10	-7	-5	-7	-7	-9	-0	-42.9%	-35.2%	-43.3%	-43.2%	-48.8%	-0.6%
Director of Nursing 4, Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Director Nursing/Midwifery, Assistant</b>	<b>65</b>	<b>+27</b>	<b>+16</b>	<b>+9</b>	<b>+10</b>	<b>+10</b>	<b>+0</b>	<b>+69.0%</b>	<b>+32.1%</b>	<b>+15.1%</b>	<b>+18.6%</b>	<b>+17.3%</b>	<b>+0.3%</b>
Director of Midwifery 1	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1	15	+7	+5	+4	+4	+2	-0	+87.7%	+49.8%	+36.2%	+36.2%	+13.3%	-0.1%
Director of Nursing 2	1	-2	-1	-1	-2	-2		-66.7%	-50.0%	-50.0%	-66.7%	-66.7%	
Director of Nursing 3	1												
Director of Nursing 4	1	-0	-1	-1	-0	-0	+1	-16.0%	-57.1%	-57.1%	-16.0%	-16.0%	-100.0%
<b>Director of Nursing/Midwifery</b>	<b>19</b>	<b>+6</b>	<b>+4</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>+1</b>	<b>+45.0%</b>	<b>+25.8%</b>	<b>+17.9%</b>	<b>+17.6%</b>	<b>+3.3%</b>	<b>+4.6%</b>
<b>Nurse/ Midwife Manager</b>	<b>668</b>	<b>+145</b>		<b>+96</b>	<b>+101</b>		<b>-2</b>	<b>+27.7%</b>		<b>+16.8%</b>	<b>+17.9%</b>		<b>-0.3%</b>
Advanced Midwife Practitioner	4	+4	+3	+3	+3	+1	-0	-100.0%	+268.0%	+268.0%	+271.7%	+31.4%	-1.9%
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	+2	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+128.2%	+3.7%
Advanced Nurse Practitioner, Candidate (General)	24	+23	+23	+11	+7	+9	+2	+2348.0%	+2348.0%	+82.3%	+43.7%	+60.3%	+7.0%
Advanced Nurse Practitioner (General)	79	+49	+42	+35	+22	+10	+1	+168.8%	+117.0%	+80.0%	+39.1%	+14.7%	+1.9%
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>109</b>	<b>+78</b>	<b>+70</b>	<b>+51</b>	<b>+34</b>	<b>+21</b>	<b>+3</b>	<b>+259.5%</b>	<b>+184.4%</b>	<b>+87.1%</b>	<b>+45.8%</b>	<b>+24.3%</b>	<b>+2.9%</b>
Clinical Midwife Specialist	14	+4	+5	+3	+6	+2	+1	+35.8%	+60.4%	+24.9%	+68.6%	+21.4%	+8.1%
Clinical Nurse Specialist (Children's)	1												
Clinical Nurse Specialist (Community/Primary Care)			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	165	+42	+38	+36	+30	+28	+3	+34.1%	+30.0%	+28.3%	+22.2%	+20.4%	+1.5%
<b>Clinical Nurse/ Midwife Specialist</b>	<b>179</b>	<b>+45</b>	<b>+42</b>	<b>+39</b>	<b>+35</b>	<b>+30</b>	<b>+4</b>	<b>+33.9%</b>	<b>+30.9%</b>	<b>+27.9%</b>	<b>+24.6%</b>	<b>+20.3%</b>	<b>+2.0%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>288</b>	<b>+124</b>		<b>+90</b>	<b>+70</b>		<b>+7</b>	<b>+75.5%</b>		<b>+45.2%</b>	<b>+31.9%</b>		<b>+2.4%</b>
Enhanced Midwife	102	+102	+102	+102	+102	+4	-0	-100.0%	-100.0%	-100.0%	-100.0%	+3.6%	-0.4%
Enhanced Midwife, Senior	71	+71	+71	+71	+71	-7	+0	-100.0%	-100.0%	-100.0%	-100.0%	-9.5%	+0.0%
Staff Midwife	85	-37	-34	-76	-94	+8	+4	-30.6%	-28.8%	-47.3%	-52.7%	+11.1%	+4.4%



Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,979</b>	<b>+2,422</b>	<b>+2,203</b>	<b>+1,812</b>	<b>+1,726</b>	<b>+1,150</b>	<b>+33</b>	<b>+28.3%</b>	<b>+25.1%</b>	<b>+19.8%</b>	<b>+18.7%</b>	<b>+11.7%</b>	<b>+0.3%</b>
Staff Midwife, Senior	16	-28	-24	-21	-39	-4	+1	-63.6%	-59.9%	-56.1%	-70.5%	-20.4%	+7.1%
Staff Midwife, Senior (dual qualified)	1	+1	+1	+1	-1	-1	+0	-100.0%	-100.0%	-100.0%	-66.8%	-66.8%	+1.6%
<b>Staff Midwives</b>	<b>274</b>	<b>+108</b>	<b>+115</b>	<b>+77</b>	<b>+39</b>	<b>-1</b>	<b>+4</b>	<b>+64.7%</b>	<b>+72.2%</b>	<b>+38.9%</b>	<b>+16.4%</b>	<b>-0.3%</b>	<b>+1.6%</b>
Enhanced Nurse (Children's)	10	+10	+10	+10	+10	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	+30.5%	-0.1%
Enhanced Nurse (General)	929	+929	+929	+929	+929	+8	+16	-100.0%	-100.0%	-100.0%	-100.0%	+0.9%	+1.7%
Enhanced Nurse, Senior (Children's)	9	+9	+9	+9	+9	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	+48.1%	+1.0%
Enhanced Nurse, Senior (General)	752	+752	+752	+752	+752	+41	+5	-100.0%	-100.0%	-100.0%	-100.0%	+5.8%	+0.7%
Staff Nurse (Adaptation Placement), General	24	+24	+24	+24	+24	+24	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+9.3%
Staff Nurse (Children's)	5	-4	-7	-9	-14	-1	+0	-39.0%	-56.8%	-63.0%	-72.0%	-14.5%	+6.6%
Staff Nurse, Dual Qualified (Children's)	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.6%
Staff Nurse, Dual Qualified (General)		-10	-8	-2		-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse - General	1,044	-746	-774	-764	-671	+321	+2	-41.7%	-42.6%	-42.3%	-39.1%	+44.5%	+0.2%
Staff Nurse, Senior (Children's)	1	-8	-7	-9	-8	-2	+0	-88.3%	-85.4%	-88.9%	-87.5%	-67.7%	+9.8%
Staff Nurse, Senior (Dual Qualified)	18	-69	-64	-53	-50	-7	-1	-79.2%	-77.9%	-74.7%	-73.5%	-28.1%	-3.8%
Staff Nurse, Senior (General)	115	-421	-455	-502	-601	-75	-3	-78.5%	-79.8%	-81.3%	-83.9%	-39.6%	-2.8%
<b>Staff Nurses [General/ Children's]</b>	<b>2,908</b>	<b>+466</b>	<b>+410</b>	<b>+385</b>	<b>+380</b>	<b>+313</b>	<b>+22</b>	<b>+19.1%</b>	<b>+16.4%</b>	<b>+15.2%</b>	<b>+15.0%</b>	<b>+12.0%</b>	<b>+0.7%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>3,183</b>	<b>+574</b>		<b>+461</b>	<b>+419</b>		<b>+26</b>	<b>+22.0%</b>		<b>+17.0%</b>	<b>+15.1%</b>		<b>+0.8%</b>
Student General Nursing Intern (pre-registration)	84	+82	+75	+78	+83	+82	+5	+5595.2%	+916.0%	+1248.1%	+8806.4%	+4260.4%	+5.9%
Student Midwifery Intern (pre-registration)	6	+6	+6	+5	+6	+5	-2	-100.0%	-100.0%	+321.6%	+907.8%	+385.0%	-24.1%
<b>Pre-registration Nurse/ Midwife Intern</b>	<b>90</b>	<b>+89</b>	<b>+82</b>	<b>+82</b>	<b>+89</b>	<b>+87</b>	<b>+3</b>	<b>+6034.0%</b>	<b>+994.3%</b>	<b>+1065.0%</b>	<b>+5607.0%</b>	<b>+2674.5%</b>	<b>+3.0%</b>
Student General Nursing Intern (COVID-19 HCA)						-29		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (COVID-19 HCA)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse Intern (COVID-19)</b>						<b>-31</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student Midwifery (post registration)	6	-2	+0	-8	-6	-3	+1	-23.8%	+2.2%	-56.4%	-50.0%	-33.0%	+21.5%
<b>Post-registration Nurse/ Midwife Student</b>	<b>6</b>	<b>-2</b>	<b>+0</b>	<b>-8</b>	<b>-6</b>	<b>-3</b>	<b>+1</b>	<b>-23.8%</b>	<b>+2.2%</b>	<b>-56.4%</b>	<b>-50.0%</b>	<b>-33.0%</b>	<b>+21.5%</b>
Staff Midwife (awaiting-registration)	2	+2	+1	+2	-1	+1	-1	-100.0%	+100.0%	-100.0%	-33.3%	+108.3%	-33.3%
Staff Nurse, General (awaiting-registration)	37	+28	+27	-9	+4	+37	-1	+312.8%	+271.5%	-19.3%	+12.2%	-100.0%	-3.1%
<b>Nursing/ Midwifery awaiting registration</b>	<b>39</b>	<b>+30</b>	<b>+28</b>	<b>-7</b>	<b>+3</b>	<b>+38</b>	<b>-2</b>	<b>+335.0%</b>	<b>+255.9%</b>	<b>-15.0%</b>	<b>+8.4%</b>	<b>+3978.1%</b>	<b>-5.3%</b>
<b>Nursing/ Midwifery Student</b>	<b>135</b>	<b>+117</b>		<b>+68</b>	<b>+86</b>		<b>+1</b>	<b>+637.8%</b>		<b>+100.3%</b>	<b>+172.4%</b>		<b>+1.1%</b>
Clinical Nurse Instructor/Teacher	4	+1	+2	+1	+1	-0		+45.5%	+76.2%	+40.4%	+42.3%	-10.1%	
Director, Nursing/ Midwifery Education Centre		-2	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor (Psychiatric)		-4	-4	-2	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	25	+10	+8	+3	+2	-4	-0	+67.2%	+46.4%	+14.9%	+9.5%	-13.0%	-0.8%
Nursing/ Midwifery Practice Development Co-ordinator	1	-1			-1	-1		-50.0%			-50.0%	-50.0%	
Principal Nurse Tutor (Mental Health)		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,979</b>	<b>+2,422</b>	<b>+2,203</b>	<b>+1,812</b>	<b>+1,726</b>	<b>+1,150</b>	<b>+33</b>	<b>+28.3%</b>	<b>+25.1%</b>	<b>+19.8%</b>	<b>+18.7%</b>	<b>+11.7%</b>	<b>+0.3%</b>
Specialist Co-ordinator, Nursing		-4	-4	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Nursing Education/Clinical</b>	<b>30</b>	<b>-0</b>	<b>+0</b>	<b>-1</b>	<b>-3</b>	<b>-10</b>	<b>-0</b>	<b>-0.7%</b>	<b>+0.4%</b>	<b>-4.7%</b>	<b>-10.3%</b>	<b>-25.1%</b>	<b>-0.7%</b>
<b>Nursing/ Midwifery other</b>	<b>30</b>	<b>-0</b>		<b>-1</b>	<b>-3</b>		<b>-0</b>	<b>-0.7%</b>		<b>-4.7%</b>	<b>-10.3%</b>		<b>-0.7%</b>
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Public Health Nurse</b>		<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Public Health Nurse</b>		<b>-1</b>		<b>-1</b>	<b>-1</b>			<b>-100.0%</b>		<b>-100.0%</b>	<b>-100.0%</b>		<b>-100.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>4,304</b>	<b>+959</b>		<b>+713</b>	<b>+670</b>		<b>+32</b>	<b>+28.7%</b>		<b>+19.8%</b>	<b>+18.4%</b>		<b>+0.7%</b>
Dietitian	7	+2	+1	+1	+0	+3	-1	+37.2%	+10.2%	+24.8%	+5.6%	+66.8%	-17.7%
Dietitian Manager	5	-0	+1	-0	-0	-0	+0	-2.6%	+21.8%	-2.6%	-2.6%	-2.6%	+1.9%
Dietitian, Senior	29	+6	+2	+2	+3	-2	-1	+24.5%	+9.4%	+9.1%	+12.0%	-7.4%	-2.7%
<b>Dietitians</b>	<b>41</b>	<b>+7</b>	<b>+4</b>	<b>+4</b>	<b>+3</b>	<b>+0</b>	<b>-2</b>	<b>+22.3%</b>	<b>+10.9%</b>	<b>+9.9%</b>	<b>+8.9%</b>	<b>+0.8%</b>	<b>-5.1%</b>
Occupational Therapist	28	+9	+8	+4	+5	+7	-3	+44.4%	+42.1%	+15.5%	+20.6%	+33.7%	-9.7%
Occupational Therapist, Clinical Specialist	2	+1	+1	+2	+2	+1		+100.0%	+100.0%	+300.0%	-100.0%	+100.0%	
Occupational Therapist-in-charge III	2	+1	-0	-1	-0	+0	-0	+89.0%	-5.5%	-37.0%	-5.5%	+1.6%	-5.5%
Occupational Therapist Manager	3	-0	-0	-1	-1	-0	+0	-4.0%	-4.0%	-28.0%	-28.0%	-4.0%	+2.1%
Occupational Therapist, Senior	39	+15	+17	+17	+11	+7	+6	+64.5%	+76.8%	+77.8%	+41.7%	+20.6%	+18.8%
Occupational Therapy Placement Facilitator	1	+0	+0	+0	+0	+0		+6.0%	+6.0%	+6.0%	+6.0%	+6.0%	
Occupational Therapy, Practice Tutor	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-44.4%
<b>Occupational Therapists</b>	<b>74</b>	<b>+26</b>	<b>+26</b>	<b>+20</b>	<b>+17</b>	<b>+15</b>	<b>+3</b>	<b>+53.8%</b>	<b>+54.8%</b>	<b>+37.9%</b>	<b>+30.6%</b>	<b>+25.4%</b>	<b>+3.8%</b>
Orthoptist		-3	-3	-3	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Orthoptist, Senior	4	+1		+1	+1	-0	+0	+33.3%		+18.3%	+18.3%	-8.7%	+0.3%
<b>Orthoptists</b>	<b>4</b>	<b>-2</b>	<b>-3</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>+0</b>	<b>-33.3%</b>	<b>-39.4%</b>	<b>-33.1%</b>	<b>-32.7%</b>	<b>-25.7%</b>	<b>+0.3%</b>
Physiotherapist	53	+1	-7	-6	-2	+2	-3	+1.8%	-12.1%	-10.6%	-3.4%	+3.5%	-5.4%
Physiotherapist, Clinical Specialist	22	+12	+11	+10	+10	+9	+1	+129.3%	+97.4%	+80.8%	+79.1%	+65.2%	+2.8%
Physiotherapist-in-charge (Grade III)	5	+2	+2	+2	+2	+1	-1	+50.0%	+50.0%	+50.0%	+50.0%	+12.5%	-10.0%
Physiotherapist Manager	4	-2	-1	-2	-2	-1		-33.0%	-20.0%	-28.8%	-30.9%	-13.4%	
Physiotherapist, Senior	81	+21	+16	+15	+16	+11	-1	+34.4%	+24.5%	+23.3%	+24.7%	+16.2%	-1.2%
<b>Physiotherapists</b>	<b>165</b>	<b>+34</b>	<b>+20</b>	<b>+19</b>	<b>+24</b>	<b>+22</b>	<b>-4</b>	<b>+25.7%</b>	<b>+13.8%</b>	<b>+12.8%</b>	<b>+16.8%</b>	<b>+15.1%</b>	<b>-2.3%</b>
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.0%
Chiropodist/ Podiatrist	0	-3	-3	-3	-2	-3	-1	-92.7%	-92.0%	-92.1%	-91.4%	-93.0%	-77.1%
Chiropodist/ Podiatrist, Senior	1	-1	-2	-1	-1	-1		-50.0%	-66.7%	-50.0%	-50.0%	-50.0%	
<b>Podiatrists &amp; Chiropodists</b>	<b>2</b>	<b>-3</b>	<b>-4</b>	<b>-3</b>	<b>-2</b>	<b>-3</b>	<b>-1</b>	<b>-55.6%</b>	<b>-61.5%</b>	<b>-53.8%</b>	<b>-51.2%</b>	<b>-56.8%</b>	<b>-24.5%</b>
Speech & Language Therapist	6	+1	+1	+1	+3	+3	-1	+30.4%	+20.0%	+9.1%	+107.6%	+102.7%	-14.3%
Speech & Language Therapist Manager-in-charge III	1												



Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,979</b>	<b>+2,422</b>	<b>+2,203</b>	<b>+1,812</b>	<b>+1,726</b>	<b>+1,150</b>	<b>+33</b>	<b>+28.3%</b>	<b>+25.1%</b>	<b>+19.8%</b>	<b>+18.7%</b>	<b>+11.7%</b>	<b>+0.3%</b>
Speech & Language Therapist, Senior	18	+8	+8	+7	+5	+3	+1	+75.8%	+90.8%	+61.3%	+45.0%	+23.9%	+7.8%
<b>Speech &amp; Language Therapists</b>	<b>25</b>	<b>+9</b>	<b>+9</b>	<b>+7</b>	<b>+9</b>	<b>+6</b>	<b>+0</b>	<b>+57.7%</b>	<b>+61.7%</b>	<b>+41.3%</b>	<b>+53.4%</b>	<b>+35.4%</b>	<b>+1.1%</b>
<b>Therapy Professions</b>	<b>311</b>	<b>+71</b>		<b>+45</b>	<b>+49</b>		<b>-4</b>	<b>+29.8%</b>		<b>+17.1%</b>	<b>+18.6%</b>		<b>-1.2%</b>
Audiologist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Audiologist, Chief	1	-1	-1	+1	+0	+0	+0	-57.0%	-57.0%	-100.0%	+6.2%	+6.2%	+4.9%
Audiologist, Senior	6	+1	+1	-1	+1	+1		+20.0%	+20.0%	-14.3%	+20.0%	+20.0%	
<b>Audiology</b>	<b>8</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>+12.3%</b>	<b>+12.3%</b>	<b>+12.3%</b>	<b>+35.3%</b>	<b>+35.3%</b>	<b>+0.5%</b>
Biochemist, Principal	2												
<b>Biochemists</b>	<b>2</b>												
Cardiac Physiologist	14	+3	+3	+2	+0	+0	+0	+24.5%	+23.7%	+12.1%	+2.1%	+3.1%	+0.1%
Cardiac Physiologist, Chief I	4	+2	+1	-1	+0	+0	+0	+73.1%	+56.8%	-20.4%	+1.7%	+1.7%	+0.8%
Cardiac Physiologist, Chief II	3	+1	+1	+1	+1	+1	+0	+49.5%	+49.5%	+49.5%	+49.5%	+36.5%	+16.8%
Cardiac Physiologist, Senior	18	+4	+4	+4	+1	-1	-1	+24.9%	+30.7%	+23.8%	+8.0%	-6.0%	-4.6%
<b>Cardiac Physiologists</b>	<b>39</b>	<b>+9</b>	<b>+9</b>	<b>+5</b>	<b>+3</b>	<b>+0</b>	<b>-0</b>	<b>+29.8%</b>	<b>+31.3%</b>	<b>+15.0%</b>	<b>+7.4%</b>	<b>+0.3%</b>	<b>-1.0%</b>
Clinical Engineering Technician	2	+1		+1				+42.9%		+100.0%			
Clinical Engineering Technician, Chief	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Clinical Engineering Technician, Principal	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Clinical Engineering Technician, Senior	14	+0	+1	+1	+0	+0	+0	+0.8%	+8.7%	+8.8%	+2.9%	+3.6%	+1.2%
<b>Clinical Engineering</b>	<b>20</b>	<b>+3</b>	<b>+3</b>	<b>+4</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+15.6%</b>	<b>+18.5%</b>	<b>+26.0%</b>	<b>+7.5%</b>	<b>+8.0%</b>	<b>+0.8%</b>
Dosimetrist, Basic	2	+2	+1	+1	+0		+0	-100.0%	+100.0%	+100.0%	+1.5%		+3.1%
Dosimetrist, Senior	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
<b>Dosimetrists</b>	<b>4</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>		<b>+0</b>	<b>+300.0%</b>	<b>+100.0%</b>	<b>+100.0%</b>	<b>+34.7%</b>		<b>+1.5%</b>
E.C.G. Technician	2	+0	+1	+1	+1	+1	+1	+13.5%	+216.1%	+82.5%	+82.5%	+82.5%	+78.8%
E.C.G. Technician, Senior		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>E.C.G. Technicians</b>	<b>2</b>	<b>-0</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>-18.1%</b>	<b>+52.6%</b>	<b>+12.7%</b>	<b>+12.7%</b>	<b>+6.0%</b>	<b>+78.8%</b>
Laboratory Manager	4	-1	-1	-2	-0	-1	-0	-20.4%	-20.4%	-33.7%	-0.5%	-20.4%	-0.5%
Medical Scientist	200	+15	+9	+8	-0	-7	+1	+8.3%	+4.6%	+4.1%	-0.0%	-3.6%	+0.6%
Medical Scientist, Chief	29	+4	+5	+4	+5	+3	+0	+17.5%	+22.3%	+17.4%	+22.1%	+12.0%	+0.3%
Medical Scientist, Senior	89	+1	+1	+2	+14	+12	-2	+0.7%	+1.6%	+2.8%	+19.0%	+15.1%	-2.1%
Medical Scientist, Specialist	18	+18	+16	+14	+11	+7	+0	-100.0%	+776.0%	+338.0%	+180.3%	+66.9%	+0.3%
Medical Scientist, Undergraduate						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Medical Science</b>	<b>340</b>	<b>+37</b>	<b>+30</b>	<b>+26</b>	<b>+31</b>	<b>+11</b>	<b>-1</b>	<b>+12.2%</b>	<b>+9.7%</b>	<b>+8.4%</b>	<b>+9.9%</b>	<b>+3.5%</b>	<b>-0.2%</b>
Neuro-Physiologist, Chief I	1					+1						-100.0%	
Neuro-Physiologist, Senior	2	-0	+0	+0	+0	-1	+0	-6.4%	+4.0%	+9.0%	+6.2%	-31.3%	+2.0%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,979</b>	<b>+2,422</b>	<b>+2,203</b>	<b>+1,812</b>	<b>+1,726</b>	<b>+1,150</b>	<b>+33</b>	<b>+28.3%</b>	<b>+25.1%</b>	<b>+19.8%</b>	<b>+18.7%</b>	<b>+11.7%</b>	<b>+0.3%</b>
<b>Neuro-Physiologists</b>	<b>3</b>	<b>-0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>-4.4%</b>	<b>+2.7%</b>	<b>+5.9%</b>	<b>+4.1%</b>	<b>+2.0%</b>	<b>+1.3%</b>
Perfusionist	2		-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%	
Perfusionist, Senior	1		+0		+0				+3.1%		+3.1%		
<b>Perfusionists</b>	<b>3</b>		<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>			<b>-24.4%</b>	<b>-25.0%</b>	<b>-24.4%</b>	<b>-25.0%</b>	
Phlebotomist	20	+2	+1	+1	+1	+1	+0	+11.8%	+3.5%	+4.8%	+2.7%	+7.4%	+0.5%
Phlebotomist, Senior	3	+2	+2	+2	+2	+1		+200.0%	+200.0%	+200.0%	+200.0%	+50.0%	
<b>Phlebotomists</b>	<b>23</b>	<b>+4</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+0</b>	<b>+21.7%</b>	<b>+13.1%</b>	<b>+14.4%</b>	<b>+12.3%</b>	<b>+11.5%</b>	<b>+0.5%</b>
Physicist	7	+3	+6	+2	+3	+3	-0	+72.5%	+590.0%	+38.0%	+72.5%	+72.5%	-1.4%
Physicist, Chief	1	+1						-100.0%					
Physicist, Principal	4	+1	+2	+2	+2	+0	-1	+46.6%	+117.9%	+112.5%	+115.7%	+7.6%	-15.0%
Physicist, Senior	9	+1	+0	+1	+0	+1	+0	+19.7%	+3.0%	+13.9%	+0.8%	+18.0%	+0.3%
<b>Physicists</b>	<b>21</b>	<b>+7</b>	<b>+8</b>	<b>+5</b>	<b>+5</b>	<b>+5</b>	<b>-1</b>	<b>+46.9%</b>	<b>+67.4%</b>	<b>+33.1%</b>	<b>+33.3%</b>	<b>+27.6%</b>	<b>-3.8%</b>
Radiation Therapist	21	-0	+0	+1	+9	+6	+2	-2.1%	+2.0%	+6.2%	+75.2%	+40.5%	+8.0%
Radiation Therapist, Clinical Specialist	12	+8	+8	+7	+3	+3	-0	+252.0%	+240.6%	+141.3%	+31.6%	+31.6%	-0.3%
<b>Radiation Therapists</b>	<b>33</b>	<b>+8</b>	<b>+9</b>	<b>+8</b>	<b>+12</b>	<b>+9</b>	<b>+2</b>	<b>+31.6%</b>	<b>+35.8%</b>	<b>+32.5%</b>	<b>+56.7%</b>	<b>+37.2%</b>	<b>+4.9%</b>
Radiographer	83	+16	+12	+12	+14	+12	-4	+23.9%	+17.3%	+16.5%	+21.0%	+17.1%	-4.3%
Radiographer, Clinical Specialist	45	+11	+5	+10	+7	+4	+1	+30.3%	+13.7%	+29.2%	+19.0%	+10.9%	+2.6%
Radiographer, Senior	56	+16	+19	+12	+12	+6	+5	+41.7%	+49.9%	+28.1%	+26.7%	+12.1%	+9.8%
Radiography Service Manager, I	9	+2	+1	+1	-1	-0	-0	+26.2%	+16.1%	+10.3%	-11.1%	-1.6%	-0.1%
Radiography Service Manager, II	5	-0	-0	-0	-0	-1	+0	-4.0%	-4.0%	-4.0%	-4.0%	-19.5%	+5.0%
Radiography Tutor		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Radiographers</b>	<b>197</b>	<b>+43</b>	<b>+36</b>	<b>+34</b>	<b>+32</b>	<b>+21</b>	<b>+3</b>	<b>+28.3%</b>	<b>+22.5%</b>	<b>+20.6%</b>	<b>+19.4%</b>	<b>+12.1%</b>	<b>+1.4%</b>
Respiratory Physiologist	2	+1	+0		+0	+0		+100.0%	+1.0%		+2.6%	+3.1%	
Respiratory Physiologist, Chief I	1	+1	+1	+0	+0			+212.5%	+212.5%	+44.9%	+42.9%		
Respiratory Physiologist, Senior	7	+2	+2	+1	+2	+2	+1	+38.5%	+33.8%	+11.7%	+34.1%	+33.8%	+11.5%
<b>Respiratory Physiologists</b>	<b>10</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+57.6%</b>	<b>+32.7%</b>	<b>+11.6%</b>	<b>+26.8%</b>	<b>+22.0%</b>	<b>+7.7%</b>
Vascular Physiologist	3	-0	+1	+1	+1	+1	-0	-2.0%	+62.4%	+47.0%	+47.0%	+47.0%	-2.0%
Vascular Physiologist, Chief II		-1		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Vascular Physiologist, Senior	2	+1	+1	+1	+1	+1	+0	+86.0%	+86.0%	+86.0%	+129.6%	+129.6%	+2.2%
<b>Vascular Physiologists</b>	<b>5</b>	<b>+0</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+0.4%</b>	<b>+70.8%</b>	<b>+20.0%</b>	<b>+26.0%</b>	<b>+26.0%</b>	<b>-0.4%</b>
<b>Health Science/ Diagnostics</b>	<b>709</b>	<b>+118</b>		<b>+89</b>	<b>+92</b>		<b>+4</b>	<b>+19.9%</b>		<b>+14.4%</b>	<b>+14.9%</b>		<b>+0.6%</b>
Social Worker	3	-1	+1	+0	+0	-0	+1	-29.1%	+67.0%	+11.5%	+17.1%	-6.0%	+17.9%
Social Worker, Medical	21	+8	+8	+9	+8	+6	-0	+65.2%	+66.5%	+82.0%	+68.7%	+45.4%	-0.2%
Social Worker, Principal	5	+2	+2	+2	+2	+2	+0	+66.7%	+66.7%	+66.7%	+66.7%	+66.7%	+0.8%
Social Worker, Senior Medical	10	+7	+7	+6	+6	+4	-0	+228.2%	+164.4%	+112.4%	+119.0%	+65.9%	-3.5%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,979</b>	<b>+2,422</b>	<b>+2,203</b>	<b>+1,812</b>	<b>+1,726</b>	<b>+1,150</b>	<b>+33</b>	<b>+28.3%</b>	<b>+25.1%</b>	<b>+19.8%</b>	<b>+18.7%</b>	<b>+11.7%</b>	<b>+0.3%</b>
Social Worker, Team Leader	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+14.9%
Social Work Practitioner, Senior	3	-1	+1	-0	-1	-1	+0	-25.0%	+48.4%	-3.6%	-24.4%	-24.2%	+14.4%
<b>Social Workers</b>	<b>43</b>	<b>+16</b>	<b>+20</b>	<b>+18</b>	<b>+17</b>	<b>+13</b>	<b>+1</b>	<b>+60.1%</b>	<b>+86.2%</b>	<b>+72.2%</b>	<b>+63.3%</b>	<b>+41.0%</b>	<b>+1.4%</b>
<b>Social Workers</b>	<b>43</b>	<b>+16</b>		<b>+18</b>	<b>+17</b>		<b>+1</b>	<b>+60.1%</b>		<b>+72.2%</b>	<b>+63.3%</b>		<b>+1.4%</b>
Psychologist, Clinical	2	+2	+2	+2	+2	+2	+1	+523.7%	+404.3%	+185.5%	+690.0%	+690.0%	+62.3%
Psychologist, Senior Clinical	3	+3	+3	+2	+2	+1	+1	-100.0%	-100.0%	+432.0%	+432.0%	+77.3%	+66.3%
<b>Psychologists</b>	<b>5</b>	<b>+5</b>	<b>+5</b>	<b>+4</b>	<b>+4</b>	<b>+3</b>	<b>+2</b>	<b>+1223.7%</b>	<b>+970.2%</b>	<b>+278.2%</b>	<b>+528.8%</b>	<b>+179.4%</b>	<b>+64.4%</b>
<b>Psychologists</b>	<b>5</b>	<b>+5</b>		<b>+4</b>	<b>+4</b>		<b>+2</b>	<b>+1223.7%</b>		<b>+278.2%</b>	<b>+528.8%</b>		<b>+64.4%</b>
Pharmacist	15	+1	+5	+1	-0	-1	+1	+4.2%	+45.2%	+10.4%	-1.6%	-8.4%	+8.3%
Pharmacist, Chief I	5	-0	-0	-0	-0	-0		-5.0%	-5.0%	-5.0%	-5.0%	-5.0%	
Pharmacist, Chief II	11	+6	+5	+4	+4	+2	-0	+133.6%	+103.6%	+71.2%	+71.2%	+19.7%	-2.4%
Pharmacist, Senior	66	+25	+17	+16	+17	+13	+0	+62.2%	+35.8%	+31.9%	+35.9%	+24.1%	+0.3%
<b>Pharmacists</b>	<b>96</b>	<b>+32</b>	<b>+27</b>	<b>+21</b>	<b>+21</b>	<b>+13</b>	<b>+1</b>	<b>+49.5%</b>	<b>+39.4%</b>	<b>+28.9%</b>	<b>+28.7%</b>	<b>+15.6%</b>	<b>+1.1%</b>
Pharmaceutical Technician	68	+32	+32	+26	+23	+14	-0	+88.0%	+89.1%	+62.0%	+51.7%	+26.0%	-0.2%
Pharmaceutical Technician, Senior	25	+7	+6	+8	+8	+2	+2	+41.4%	+29.9%	+44.8%	+43.2%	+8.6%	+8.4%
<b>Pharmacy Technicians</b>	<b>93</b>	<b>+39</b>	<b>+38</b>	<b>+34</b>	<b>+31</b>	<b>+16</b>	<b>+2</b>	<b>+72.7%</b>	<b>+68.5%</b>	<b>+57.0%</b>	<b>+49.3%</b>	<b>+20.8%</b>	<b>+2.0%</b>
<b>Pharmacy</b>	<b>189</b>	<b>+71</b>		<b>+55</b>	<b>+52</b>		<b>+3</b>	<b>+60.0%</b>		<b>+41.3%</b>	<b>+38.1%</b>		<b>+1.5%</b>
Counsellor Therapist (Adult Services)	1	-0	-0	-0	-0	+0	+0	-21.3%	-21.3%	-21.3%	-21.3%	+5.0%	+3.3%
<b>Counsellor Therapists</b>	<b>1</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>+0</b>	<b>+0</b>	<b>-21.3%</b>	<b>-21.3%</b>	<b>-21.3%</b>	<b>-21.3%</b>	<b>+5.0%</b>	<b>+3.3%</b>
Dental Hygienist	1												
<b>Dental Hygienists</b>	<b>1</b>												
E.E.G./ E.C.G. Technician, Student	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+23.5%
Medical Scientist, Student		-12	-12	-12	-12	-4	-3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmaceutical Technician, Student			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-5	-4	-4		-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomist, Trainee	9	+8	+8	+6	+6	+4	+2	+1555.8%	+1437.5%	+276.0%	+257.3%	+101.6%	+32.3%
<b>HSCP Trainees/ Students</b>	<b>10</b>	<b>-7</b>	<b>-8</b>	<b>-8</b>	<b>-4</b>	<b>+1</b>	<b>-1</b>	<b>-43.5%</b>	<b>-44.5%</b>	<b>-46.0%</b>	<b>-30.9%</b>	<b>+12.3%</b>	<b>-11.0%</b>
Laboratory Technician (RPAL)	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+93.0%
Laboratory Technician, Senior (RPAL)	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Optometrist, Clinical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Other Health &amp; Social Care</b>	<b>4</b>	<b>+4</b>	<b>+4</b>	<b>+4</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+293.0%</b>	<b>+293.0%</b>	<b>+31.0%</b>
Play Specialist	2	+1	+1	+0	+1	-0	-0	+35.0%	+35.0%	+7.5%	+39.7%	-5.1%	-9.3%
Play Therapist	1	+0						+23.5%					
<b>Play Therapists/ Specialists</b>	<b>3</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>+31.4%</b>	<b>+22.5%</b>	<b>+5.2%</b>	<b>+25.2%</b>	<b>-3.7%</b>	<b>-6.8%</b>

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,979</b>	<b>+2,422</b>	<b>+2,203</b>	<b>+1,812</b>	<b>+1,726</b>	<b>+1,150</b>	<b>+33</b>	<b>+28.3%</b>	<b>+25.1%</b>	<b>+19.8%</b>	<b>+18.7%</b>	<b>+11.7%</b>	<b>+0.3%</b>
<b>H&amp;SC, Other</b>	<b>19</b>	<b>-3</b>		<b>-4</b>	<b>-1</b>		<b>-0</b>	<b>-13.2%</b>		<b>-18.6%</b>	<b>-4.4%</b>		<b>-2.6%</b>
Social Care Leader		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Care Manager	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Social Care Worker	2	-0	+0	+1	+0	-1		-19.4%	+35.1%	+50.0%	+2.0%	-33.9%	
<b>Social Care</b>	<b>2</b>	<b>-0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>		<b>-14.8%</b>	<b>+16.8%</b>	<b>+23.6%</b>	<b>+0.4%</b>	<b>-25.8%</b>	
<b>Social Care</b>	<b>2</b>	<b>-0</b>		<b>+0</b>	<b>+0</b>			<b>-14.8%</b>		<b>+23.6%</b>	<b>+0.4%</b>		
<b>Health &amp; Social Care Professionals</b>	<b>1,277</b>	<b>+277</b>		<b>+208</b>	<b>+213</b>		<b>+5</b>	<b>+27.7%</b>		<b>+19.4%</b>	<b>+20.0%</b>		<b>+0.4%</b>
CEO (Band H5 Hospital)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chief Executive, Hospital Group	2	+2				+0		-100.0%				+2.6%	
Head of Function /Service, Acute Services	2	+2	+2	+2	+1			-100.0%	-100.0%	-100.0%	+100.0%		
Hospital Group, Chief Finance Officer			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	3	+1	+1	+1	+1	+2		+50.0%	+50.0%	+50.0%	+50.0%	+200.0%	
National Director, Assistant (Support)	1	-1	+1	+1				-50.0%	-100.0%	-100.0%			
<b>Executive Management</b>	<b>9</b>	<b>+5</b>	<b>+4</b>	<b>+4</b>	<b>+3</b>	<b>+3</b>		<b>+125.0%</b>	<b>+80.0%</b>	<b>+80.0%</b>	<b>+50.0%</b>	<b>+51.3%</b>	
Functional Officer	2	+1	+1	+1				+100.0%	+100.0%	+100.0%			
General Manager	10	+4	+4	+3	+4	+2	-2	+58.3%	+58.3%	+37.3%	+58.3%	+19.9%	-13.6%
General Manager, Deputy				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade VIII	39	+6	+9	+5	+4	+2	-0	+18.7%	+31.2%	+14.8%	+12.3%	+6.6%	-0.3%
Service Manager	1	+1						-100.0%					
<b>Senior Management (VIII &amp; GM)</b>	<b>51</b>	<b>+12</b>	<b>+14</b>	<b>+8</b>	<b>+7</b>	<b>+3</b>	<b>-2</b>	<b>+29.2%</b>	<b>+36.5%</b>	<b>+17.3%</b>	<b>+15.1%</b>	<b>+6.2%</b>	<b>-3.0%</b>
<b>Management (VIII &amp; above)</b>	<b>60</b>	<b>+17</b>		<b>+12</b>	<b>+10</b>		<b>-2</b>	<b>+37.9%</b>		<b>+23.7%</b>	<b>+19.3%</b>		<b>-2.6%</b>
Accountant	5												
Grade V	194	+123	+117	+102	+64	+28	+1	+173.8%	+152.2%	+111.5%	+49.0%	+17.2%	+0.4%
Grade VI	66	+42	+39	+34	+35	+26	+2	+171.3%	+150.1%	+108.6%	+116.6%	+63.8%	+3.6%
Grade VII	80	+30	+25	+21	+15	+9	-1	+58.3%	+45.5%	+35.5%	+23.1%	+12.9%	-0.7%
Supplies Officer Grade A		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	1	-2						-66.7%					
<b>Middle Management (V-VII)</b>	<b>346</b>	<b>+190</b>	<b>+182</b>	<b>+157</b>	<b>+114</b>	<b>+63</b>	<b>+3</b>	<b>+122.1%</b>	<b>+110.5%</b>	<b>+83.6%</b>	<b>+49.3%</b>	<b>+22.4%</b>	<b>+0.7%</b>
Work Placement (Management Admin)	9	+9	+9	+6	+4	+6	+0	-100.0%	-100.0%	+200.0%	+80.0%	+164.7%	+5.0%
<b>Other Administrative</b>	<b>9</b>	<b>+9</b>	<b>+9</b>	<b>+6</b>	<b>+4</b>	<b>+6</b>	<b>+0</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+200.0%</b>	<b>+80.0%</b>	<b>+164.7%</b>	<b>+5.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>355</b>	<b>+199</b>		<b>+163</b>	<b>+118</b>		<b>+3</b>	<b>+127.9%</b>		<b>+85.4%</b>	<b>+49.9%</b>		<b>+0.8%</b>
Clerical Officer	650	-96	-118	-86	+22	+4	-22	-12.9%	-15.4%	-11.6%	+3.5%	+0.6%	-3.3%
Grade IV	584	+275	+255	+222	+167	+148	+30	+88.8%	+77.8%	+61.6%	+40.0%	+33.8%	+5.4%
Supplies Officer Grade C	1	-9						-89.6%					

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,979</b>	<b>+2,422</b>	<b>+2,203</b>	<b>+1,812</b>	<b>+1,726</b>	<b>+1,150</b>	<b>+33</b>	<b>+28.3%</b>	<b>+25.1%</b>	<b>+19.8%</b>	<b>+18.7%</b>	<b>+11.7%</b>	<b>+0.3%</b>
Supplies Officer Grade D		-17	-2	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Night		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>General Administrative (III &amp; IV)</b>	<b>1,235</b>	<b>+151</b>	<b>+134</b>	<b>+135</b>	<b>+188</b>	<b>+152</b>	<b>+8</b>	<b>+14.0%</b>	<b>+12.2%</b>	<b>+12.3%</b>	<b>+17.9%</b>	<b>+14.0%</b>	<b>+0.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,235</b>	<b>+151</b>		<b>+135</b>	<b>+188</b>		<b>+8</b>	<b>+14.0%</b>		<b>+12.3%</b>	<b>+17.9%</b>		<b>+0.6%</b>
<b>Management &amp; Administrative</b>	<b>1,650</b>	<b>+367</b>		<b>+310</b>	<b>+316</b>		<b>+9</b>	<b>+28.6%</b>		<b>+23.1%</b>	<b>+23.6%</b>		<b>+0.5%</b>
<b>Catering</b>	<b>63</b>	<b>+0</b>	<b>-4</b>	<b>+1</b>	<b>-1</b>	<b>+1</b>	<b>+1</b>	<b>+0.2%</b>	<b>-5.6%</b>	<b>+2.3%</b>	<b>-1.7%</b>	<b>+1.6%</b>	<b>+1.3%</b>
<b>Household Services</b>	<b>460</b>	<b>+97</b>	<b>+88</b>	<b>+85</b>	<b>+79</b>	<b>+37</b>	<b>+2</b>	<b>+26.7%</b>	<b>+23.8%</b>	<b>+22.6%</b>	<b>+20.8%</b>	<b>+8.9%</b>	<b>+0.3%</b>
<b>Other Labs &amp; Associated</b>	<b>115</b>	<b>+65</b>	<b>+62</b>	<b>+55</b>	<b>+59</b>	<b>+42</b>	<b>+3</b>	<b>+133.0%</b>	<b>+119.9%</b>	<b>+91.8%</b>	<b>+104.9%</b>	<b>+58.9%</b>	<b>+2.5%</b>
<b>Other Support</b>	<b>157</b>	<b>+14</b>	<b>+27</b>	<b>+21</b>	<b>+12</b>	<b>+4</b>	<b>-2</b>	<b>+9.7%</b>	<b>+20.9%</b>	<b>+15.3%</b>	<b>+8.1%</b>	<b>+2.6%</b>	<b>-1.4%</b>
<b>Portering</b>	<b>162</b>	<b>-39</b>	<b>-31</b>	<b>-29</b>	<b>-28</b>	<b>-37</b>	<b>+0</b>	<b>-19.5%</b>	<b>-16.2%</b>	<b>-15.3%</b>	<b>-14.8%</b>	<b>-18.7%</b>	<b>+0.2%</b>
<b>Support</b>	<b>956</b>	<b>+137</b>		<b>+133</b>	<b>+121</b>		<b>+3</b>	<b>+16.8%</b>		<b>+16.1%</b>	<b>+14.4%</b>		<b>+0.3%</b>
Chargehand	1	-1	-1	-1	+0	+0		-50.0%	-42.9%	-50.0%	+7.5%	+11.1%	
Craftsman's Mate	2	-1	-1			+1		-33.3%	-33.3%			+100.0%	
Electrician	14	-0	+1	-1	-3	-2	+0	-0.9%	+7.8%	-8.1%	-18.9%	-13.5%	+0.1%
Gardener/ Groundsman	8	-0	-0	+0	+0	+0	+0	-1.0%	-1.2%	+0.6%	+0.6%	+0.6%	+0.6%
Gardener/ Groundsman, Head	3	-1	-1	-1	-1	+0		-25.0%	-25.0%	-23.5%	-23.5%	+7.1%	
General Operative	11	+3	+2	+3	+1	+1	-0	+37.0%	+22.3%	+40.2%	+11.6%	+12.5%	-0.4%
Labourer	5	-1		-1	-1	-1		-16.4%		-16.7%	-16.7%	-16.7%	
Maintenance Craftsman/Technician	15	-1	+0	-2	-2	-0	+0	-6.2%	+0.8%	-11.8%	-11.8%	-1.7%	+0.1%
Maintenance Foreman	13	+3	+1	+3	+1	-1	-0	+31.4%	+6.7%	+28.0%	+7.7%	-4.5%	-1.5%
Maintenance Foreman, Assistant	2	+0	+1		+2	+2		+19.0%	+100.0%		-100.0%	-100.0%	
Maintenance Manager	7	+1	+1			+2	+1	+22.8%	+16.7%			+40.0%	+12.2%
Painter	3	-1	-1	-1	-1			-25.0%	-25.0%	-25.0%	-25.0%		
Plasterer	1	-0	-0	-0	-0	-0	-0	-2.2%	-10.0%	-10.0%	-10.0%	-10.0%	-10.0%
Plumber	14	+2	+2	+1	+0	+3	+0	+16.5%	+16.7%	+7.4%	+0.4%	+27.0%	+0.9%
<b>Maintenance</b>	<b>98</b>	<b>+3</b>	<b>+4</b>	<b>-0</b>	<b>-4</b>	<b>+5</b>	<b>+1</b>	<b>+3.6%</b>	<b>+4.2%</b>	<b>-0.3%</b>	<b>-3.9%</b>	<b>+5.9%</b>	<b>+0.6%</b>
Draughtsman/Technician I	1												
<b>Technical Services</b>	<b>1</b>												
<b>Maintenance/ Technical</b>	<b>99</b>	<b>+3</b>		<b>-0</b>	<b>-4</b>		<b>+1</b>	<b>+3.6%</b>		<b>-0.3%</b>	<b>-3.9%</b>		<b>+0.6%</b>
<b>General Support</b>	<b>1,055</b>	<b>+141</b>		<b>+132</b>	<b>+117</b>		<b>+4</b>	<b>+15.4%</b>		<b>+14.3%</b>	<b>+12.4%</b>		<b>+0.4%</b>
Attendant/ Aide	6	+4	+6	+6	+6	-3	+0	+219.0%	#DIV/0	-100.0%	-100.0%	-32.2%	+1.1%
Attendant, Multi-Task	200	+48	+30	+27	+34	+39	-2	+31.8%	+17.7%	+15.8%	+20.6%	+24.3%	-1.2%
Attendant. Multi-Task Intern		-5	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,979</b>	<b>+2,422</b>	<b>+2,203</b>	<b>+1,812</b>	<b>+1,726</b>	<b>+1,150</b>	<b>+33</b>	<b>+28.3%</b>	<b>+25.1%</b>	<b>+19.8%</b>	<b>+18.7%</b>	<b>+11.7%</b>	<b>+0.3%</b>
<b>Attendant/ Aide</b>	<b>205</b>	<b>+48</b>	<b>+35</b>	<b>+32</b>	<b>+39</b>	<b>+36</b>	<b>-2</b>	<b>+30.2%</b>	<b>+20.2%</b>	<b>+18.3%</b>	<b>+23.5%</b>	<b>+21.6%</b>	<b>-1.1%</b>
Occupational Therapy Assistant	9	+6	+2	+2	+3	+2	+1	+197.6%	+35.4%	+26.3%	+50.6%	+36.2%	+15.9%
Physiotherapy Assistant	23	+4	+6	+6	+5	+0	-2	+18.4%	+34.4%	+32.8%	+28.3%	+0.1%	-7.8%
Radiography Aide	12	+1	+2	+3	+5	+3	+1	+9.0%	+21.8%	+36.2%	+68.9%	+32.2%	+11.7%
<b>Health &amp; Social Care Assistants</b>	<b>44</b>	<b>+10</b>	<b>+10</b>	<b>+11</b>	<b>+13</b>	<b>+5</b>	<b>+1</b>	<b>+31.0%</b>	<b>+30.8%</b>	<b>+32.4%</b>	<b>+42.1%</b>	<b>+13.9%</b>	<b>+1.3%</b>
Care Assistant (Disability Services)						-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Community Swabber (COVID-19)	2	+2	+2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant	711	+232	+163	+102	+109	+77	+5	+48.4%	+29.7%	+16.8%	+18.2%	+12.2%	+0.7%
Health Care Assistant, intern		-38	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Health Care Assistant/ Care Assistant</b>	<b>713</b>	<b>+195</b>	<b>+163</b>	<b>+104</b>	<b>+111</b>	<b>+78</b>	<b>+6</b>	<b>+37.7%</b>	<b>+29.7%</b>	<b>+17.0%</b>	<b>+18.4%</b>	<b>+12.2%</b>	<b>+0.8%</b>
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HCA (Student Nurse/Midwife COVID-19)</b>						<b>-2</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Health Care Assistants</b>	<b>962</b>	<b>+253</b>		<b>+146</b>	<b>+163</b>		<b>+4</b>	<b>+35.7%</b>		<b>+17.9%</b>	<b>+20.4%</b>		<b>+0.4%</b>
Dental Nurse	18	+2	+3	+1	+1	+1	-1	+13.2%	+19.7%	+3.5%	+3.7%	+5.4%	-4.9%
Dental Nurse, Senior	4	+1	-0	+0	-0	-0	+0	+32.3%	-0.5%	+10.6%	-0.3%	-0.3%	+7.3%
Endoscopy Operative (Band 1)	1	+1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-12.6%	-16.2%
Hairdresser/ Barber		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Theatre Operative	50	+50	+50	+50	+50	+32	+2	-100.0%	-100.0%	-100.0%	-100.0%	+172.5%	+3.5%
<b>Other Care Grades</b>	<b>73</b>	<b>+54</b>	<b>+54</b>	<b>+52</b>	<b>+51</b>	<b>+33</b>	<b>+1</b>	<b>+278.8%</b>	<b>+276.2%</b>	<b>+242.1%</b>	<b>+236.5%</b>	<b>+80.9%</b>	<b>+1.2%</b>
Chaplain	7	-1	-2	-1	-1	+0	+1	-12.5%	-21.8%	-15.1%	-8.6%	+4.2%	+20.4%
Pastoral Care Worker		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pastoral Care</b>	<b>7</b>	<b>-2</b>	<b>-3</b>	<b>-2</b>	<b>-2</b>	<b>+0</b>	<b>+1</b>	<b>-22.2%</b>	<b>-29.7%</b>	<b>-24.3%</b>	<b>-19.1%</b>	<b>+4.2%</b>	<b>+20.4%</b>
<b>Care, other</b>	<b>80</b>	<b>+52</b>		<b>+50</b>	<b>+50</b>		<b>+2</b>	<b>+183.0%</b>		<b>+161.6%</b>	<b>+163.6%</b>		<b>+2.7%</b>
<b>Patient &amp; Client Care</b>	<b>1,042</b>	<b>+305</b>		<b>+196</b>	<b>+213</b>		<b>+6</b>	<b>+41.4%</b>		<b>+23.1%</b>	<b>+25.7%</b>		<b>+0.6%</b>

Source: Health Service Personnel Census



## Longitudinal Employment Levels by Staff Group - Dec 2016 to Aug 2022

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,979</b>	<b>+2,422</b>	<b>+2,203</b>	<b>+1,812</b>	<b>+1,726</b>	<b>+1,150</b>	<b>+33</b>	<b>+28.3%</b>	<b>+25.1%</b>	<b>+19.8%</b>	<b>+18.7%</b>	<b>+11.7%</b>	<b>+0.3%</b>
Consultants	261	+72	+63	+52	+31	+23	+11	+38.2%	+31.6%	+25.2%	+13.7%	+9.6%	+4.5%
Registrars	234	+43	+36	+39	+28	+18	-15	+22.5%	+18.3%	+20.3%	+13.8%	+8.1%	-6.2%
SHO/ Interns	266	+52	+58	+46	+43	-16	-10	+24.3%	+28.1%	+20.7%	+19.6%	-5.7%	-3.5%
Medical/ Dental, other	5	-1	-2	-0	+1	+1	-1	-12.0%	-23.3%	-4.9%	+16.9%	+12.8%	-21.8%
Nurse/ Midwife Manager	218	+32	+37	+17	+29	+31	+0	+17.5%	+20.2%	+8.3%	+15.1%	+16.5%	+0.1%
Nurse/ Midwife Specialist & AN/MP	117	+55	+52	+48	+31	+24	+3	+87.8%	+80.3%	+68.9%	+36.4%	+26.5%	+2.3%
Staff Nurse/ Staff Midwife	1,178	+147	+123	+103	+71	+28	+4	+14.3%	+11.7%	+9.6%	+6.4%	+2.4%	+0.3%
Nursing/ Midwifery Student	85	+77	+79	+49	+64	+73	+10	+916.4%	+1349.2%	+136.3%	+302.6%	+599.0%	+13.6%
Nursing/ Midwifery other	10	+2	+1	+2	-0	-5	-0	+19.5%	+17.4%	+31.3%	-2.9%	-33.6%	-2.0%
Therapy Professions	132	+26	+15	+14	+22	+24	-2	+24.1%	+12.4%	+12.1%	+20.5%	+21.9%	-1.3%
Health Science/ Diagnostics	319	+42	+28	+16	+24	+5	-2	+15.1%	+9.7%	+5.1%	+8.3%	+1.7%	-0.5%
Social Workers	27	+10	+11	+10	+9	+7	-1	+60.6%	+69.7%	+61.0%	+47.9%	+33.1%	-1.8%
Psychologists	4	+4	+4	+3	+3	+2	+1	+960.5%	+757.4%	+203.0%	+403.7%	+123.9%	+31.7%
Pharmacy	69	+30	+27	+21	+23	+14	+2	+77.2%	+65.7%	+43.0%	+48.8%	+24.7%	+2.3%
H&SC, Other	13	+4	+3	+1	+2	+4	+1	+50.9%	+31.5%	+11.3%	+20.7%	+43.3%	+7.5%
Management (VIII & above)	11		+1	+1		+0			+10.0%	+10.0%		+1.3%	
Administrative/ Supervisory (V to VII)	125	+67	+68	+54	+30	+21	-1	+116.1%	+118.0%	+76.4%	+31.2%	+19.9%	-0.4%
Clerical (III & IV)	438	-0	-2	+14	+48	+31	+7	-0.1%	-0.4%	+3.4%	+12.4%	+7.6%	+1.5%
Support	262	+27	+31	+30	+26	+25	+1	+11.3%	+13.2%	+13.1%	+11.0%	+10.5%	+0.4%
Maintenance/ Technical	33	-3	-0	-3	-3	-1	+0	-7.9%	-0.3%	-8.1%	-7.7%	-2.0%	+0.5%
Health Care Assistants	288	+43	+37	+21	+22	+16	+3	+17.4%	+14.6%	+7.9%	+8.5%	+6.0%	+0.9%
Care, other	15	+1	-0	+0	+0	+2	+1	+7.1%	-1.5%	+2.2%	+2.6%	+15.8%	+5.7%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Care	2	-0	+0	+0	+0	-1		-14.8%	+16.8%	+23.6%	+0.4%	-25.8%	
<b>Galway University</b>	<b>4,111</b>	<b>+727</b>	<b>+670</b>	<b>+539</b>	<b>+505</b>	<b>+324</b>	<b>+11</b>	<b>+21.5%</b>	<b>+19.5%</b>	<b>+15.1%</b>	<b>+14.0%</b>	<b>+8.6%</b>	<b>+0.3%</b>
Consultants	66	+20	+16	+10	+8	+9	-1	+43.0%	+30.8%	+18.6%	+13.6%	+15.0%	-0.8%
Registrars	62	+19	+16	+6	-1	-2	-7	+43.2%	+36.3%	+11.2%	-1.7%	-3.3%	-9.8%
SHO/ Interns	101	+18	+16	+15	+14	+9	+1	+21.7%	+19.0%	+17.4%	+16.2%	+10.0%	+0.9%
Medical/ Dental, other	0	-1	-1	+0	+0	+0	+0	-74.4%	-55.0%	+200.0%	-100.0%	-100.0%	+18.4%
Nurse/ Midwife Manager	122	+26	+26	+24	+22	+13	+1	+26.9%	+27.3%	+24.3%	+21.5%	+11.7%	+0.5%
Nurse/ Midwife Specialist & AN/MP	50	+20	+19	+13	+12	+11	+1	+67.1%	+62.8%	+33.5%	+31.3%	+26.6%	+1.5%
Staff Nurse/ Staff Midwife	594	+169	+158	+145	+146	+92	+13	+39.8%	+36.2%	+32.2%	+32.7%	+18.4%	+2.2%



Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,979</b>	<b>+2,422</b>	<b>+2,203</b>	<b>+1,812</b>	<b>+1,726</b>	<b>+1,150</b>	<b>+33</b>	<b>+28.3%</b>	<b>+25.1%</b>	<b>+19.8%</b>	<b>+18.7%</b>	<b>+11.7%</b>	<b>+0.3%</b>
Nursing/ Midwifery Student	14	+14	+13	+13	+7	+13	+0	-100.0%	+1342.0%	+671.1%	+93.8%	+1342.0%	+1.1%
Nursing/ Midwifery other	4	+0	-1	-1	+0	-0	-0	+6.5%	-17.3%	-17.3%	+12.3%	-11.1%	-0.3%
Therapy Professions	44	+11	+9	+9	+6	+2	-2	+31.2%	+24.1%	+24.9%	+16.0%	+5.6%	-4.6%
Health Science/ Diagnostics	109	+26	+20	+21	+18	+14	-1	+30.9%	+22.8%	+24.3%	+19.8%	+14.3%	-0.6%
Social Workers	3	+2	+2	+2	+2	+2	+0	+248.8%	+200.0%	+200.0%	+203.0%	+200.0%	+4.5%
Pharmacy	33	+13	+12	+11	+12	+2	-1	+66.6%	+60.2%	+53.3%	+56.9%	+7.8%	-2.7%
H&SC, Other	1	-3	-2	-1	-1	+0	-1	-75.3%	-65.9%	-44.7%	-44.0%	+30.9%	-49.1%
Management (VIII & above)	7	+1	+3	+2	+1	+1	+1	+13.3%	+76.2%	+33.1%	+16.4%	+13.3%	+8.8%
Administrative/ Supervisory (V to VII)	50	+32	+28	+23	+24	+15	-0	+171.9%	+131.6%	+82.3%	+96.1%	+43.1%	-0.2%
Clerical (III & IV)	224	+35	+34	+31	+32	+34	+2	+18.4%	+17.9%	+16.0%	+16.8%	+18.0%	+1.0%
Support	278	+72	+61	+53	+46	-6	+2	+34.6%	+28.0%	+23.8%	+19.6%	-2.0%	+0.6%
Maintenance/ Technical	16	+4	+4	+3	+2	+2	-0	+31.6%	+33.6%	+22.5%	+13.8%	+17.4%	-1.8%
Health Care Assistants	234	+70	+56	+50	+56	+34	+4	+42.4%	+31.4%	+27.6%	+31.2%	+16.9%	+1.7%
Care, other	23	+21	+21	+21	+21	+21	+1	+931.4%	+931.4%	+931.4%	+931.4%	+931.4%	+5.0%
<b>Letterkenny University</b>	<b>2,035</b>	<b>+567</b>	<b>+512</b>	<b>+450</b>	<b>+428</b>	<b>+266</b>	<b>+13</b>	<b>+38.6%</b>	<b>+33.6%</b>	<b>+28.4%</b>	<b>+26.6%</b>	<b>+15.1%</b>	<b>+0.6%</b>
Consultants	56	+12	+9	+7	+7	+7	+1	+26.1%	+19.9%	+15.2%	+14.3%	+13.3%	+2.5%
Registrars	55	+10	+3	+1	-1	-1	-9	+21.5%	+5.1%	+1.6%	-1.6%	-1.4%	-14.8%
SHO/ Interns	96	+29	+29	+24	+22	+2	+14	+43.9%	+44.0%	+33.9%	+29.6%	+1.8%	+16.7%
Medical/ Dental, other	1		+1	+1	+1	-0			+809.1%	-100.0%	+354.5%	-18.0%	
Nurse/ Midwife Manager	91	+29	+27	+15	+16	+3	-3	+46.4%	+43.1%	+20.3%	+21.8%	+2.9%	-2.7%
Nurse/ Midwife Specialist & AN/MP	27	+8	+6	+6	+5	+5	-1	+40.8%	+29.4%	+28.1%	+23.9%	+23.2%	-4.5%
Staff Nurse/ Staff Midwife	443	+78	+85	+60	+52	+54	+13	+21.5%	+23.7%	+15.8%	+13.3%	+13.9%	+3.0%
Nursing/ Midwifery Student	13	+12	+6	+6	+13	+10	-9	+1251.5%	+81.1%	+79.8%	+11818.2%	+361.6%	-41.2%
Nursing/ Midwifery other	5	+2	+2	+2	+3	+1	+0	+93.2%	+93.2%	+61.0%	+166.9%	+20.8%	+0.2%
Therapy Professions	43	+13	+11	+6	+6	+8	+1	+41.4%	+32.1%	+15.4%	+16.7%	+21.2%	+2.0%
Health Science/ Diagnostics	100	+26	+27	+23	+25	+18	+2	+34.6%	+37.8%	+30.8%	+32.5%	+22.7%	+2.4%
Social Workers	6	+2	+4	+3	+3	+1	+0	+67.2%	+192.9%	+95.6%	+104.6%	+28.2%	+1.6%
Pharmacy	27	+12	+10	+9	+9	+6	+1	+74.8%	+58.6%	+47.9%	+46.2%	+26.7%	+4.3%
H&SC, Other	1	-1	-1	-2	-1	+0	-0	-36.7%	-50.4%	-59.3%	-50.4%	+3.6%	-2.6%
Management (VIII & above)	6	+2	+3	+3	+4	+2	-0	+37.5%	+83.3%	+83.3%	+175.0%	+37.5%	-6.5%
Administrative/ Supervisory (V to VII)	36	+24	+22	+21	+16	+11	+0	+195.1%	+165.2%	+133.9%	+75.8%	+46.4%	+0.5%
Clerical (III & IV)	169	+34	+34	+33	+38	+31	-0	+24.8%	+25.5%	+24.1%	+29.1%	+22.2%	-0.0%
Support	40	+2	+4	+6	+2	+1	-0	+5.7%	+11.8%	+19.2%	+5.5%	+3.5%	-0.5%
Maintenance/ Technical	19	+5	+3	+3		+4	+1	+35.7%	+20.3%	+18.8%		+23.4%	+4.2%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,979</b>	<b>+2,422</b>	<b>+2,203</b>	<b>+1,812</b>	<b>+1,726</b>	<b>+1,150</b>	<b>+33</b>	<b>+28.3%</b>	<b>+25.1%</b>	<b>+19.8%</b>	<b>+18.7%</b>	<b>+11.7%</b>	<b>+0.3%</b>
Health Care Assistants	154	+58	+35	+20	+19	+22	-4	+60.0%	+29.8%	+14.9%	+14.5%	+17.1%	-2.7%
Care, other	8	+7	+7	+7	+7	+7	-0	+679.0%	+679.0%	+679.0%	+679.0%	+679.0%	-2.6%
<b>Mayo University</b>	<b>1,395</b>	<b>+362</b>	<b>+328</b>	<b>+254</b>	<b>+245</b>	<b>+191</b>	<b>+6</b>	<b>+35.1%</b>	<b>+30.8%</b>	<b>+22.3%</b>	<b>+21.3%</b>	<b>+15.9%</b>	<b>+0.4%</b>
Consultants	38	+5	+4	+5	+0	-3	+0	+15.5%	+12.3%	+13.9%	+0.7%	-7.7%	+1.0%
Registrars	47	+25	+17	+8	+5	+1	-1	+113.5%	+59.1%	+19.6%	+12.5%	+1.7%	-1.9%
SHO/ Interns	68	+22	+11	+13	+10	+3	+4	+47.1%	+19.5%	+24.4%	+17.7%	+4.9%	+6.6%
Medical/ Dental, other						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	78	+19	+14	+13	+12	+7	+1	+31.9%	+22.7%	+19.0%	+18.8%	+10.1%	+1.4%
Nurse/ Midwife Specialist & AN/MP	26	+8	+5	+3	+6	+3	+2	+45.3%	+24.8%	+14.9%	+33.7%	+13.1%	+8.6%
Staff Nurse/ Staff Midwife	274	+59	+51	+39	+38	+40	-3	+27.3%	+22.6%	+16.7%	+16.2%	+17.3%	-0.9%
Nursing/ Midwifery Student	1	+1	+1	-4	+1	+1	-1	-100.0%	-100.0%	-80.0%	-100.0%	-100.0%	-50.0%
Nursing/ Midwifery other	1	+1	+1	+1	+0	-0	-0	-100.0%	-100.0%	-100.0%	+55.8%	-6.3%	-0.7%
Therapy Professions	18	+4	+4	+3	+3	-1	-2	+27.3%	+25.3%	+18.3%	+18.4%	-5.1%	-8.0%
Health Science/ Diagnostics	58	+13	+12	+12	+10	+5	+1	+29.2%	+26.1%	+26.1%	+20.8%	+9.1%	+1.3%
Social Workers	5	-0	+1	+1	+1	+1	+0	-3.8%	+20.9%	+20.3%	+20.3%	+23.0%	+6.9%
Pharmacy	14	+4	+3	+4	+2	+2	-0	+43.8%	+29.1%	+42.4%	+20.9%	+18.6%	-2.6%
H&SC, Other	0	-2	-2	-2	-2	-2	-0	-83.6%	-83.6%	-83.6%	-83.6%	-84.0%	-25.0%
Management (VIII & above)	6	+1	+1	+1	+0	+1	-1	+22.2%	+22.2%	+24.2%	+2.9%	+20.5%	-10.2%
Administrative/ Supervisory (V to VII)	33	+12	+12	+14	+12	+3	+0	+54.1%	+54.6%	+71.5%	+56.3%	+11.5%	+0.5%
Clerical (III & IV)	101	+19	+18	+14	+17	+11	+0	+22.7%	+22.0%	+15.5%	+20.2%	+12.5%	+0.1%
Support	74	+12	+9	+7	+8	+3	+1	+19.9%	+13.4%	+11.3%	+11.5%	+4.9%	+1.0%
Maintenance/ Technical	10	-1	-1	-1	-1	+1		-8.7%	-9.1%	-9.1%	-9.1%	+11.1%	
Health Care Assistants	82	+28	+29	+22	+22	+15	-0	+53.7%	+54.2%	+36.5%	+37.7%	+22.8%	-0.1%
Care, other		-1	-1	-2	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Portiuncula University</b>	<b>935</b>	<b>+230</b>	<b>+190</b>	<b>+151</b>	<b>+145</b>	<b>+92</b>	<b>+3</b>	<b>+32.5%</b>	<b>+25.4%</b>	<b>+19.3%</b>	<b>+18.3%</b>	<b>+10.9%</b>	<b>+0.3%</b>
Consultants	10	+2	+4	+3	-0	+1	-1	+32.7%	+58.5%	+37.0%	-1.5%	+9.2%	-12.0%
Registrars	10	+1	+2	-2	+3	-1	+0	+9.8%	+23.4%	-17.4%	+46.2%	-10.6%	+0.4%
SHO/ Interns	11	-0	-1	-2	-1	-1	-3	-2.7%	-5.9%	-13.9%	-6.8%	-6.5%	-19.6%
Nurse/ Midwife Manager	29	+5	+7	+2	+6	+6	-2	+20.8%	+29.2%	+7.3%	+26.7%	+23.8%	-5.5%
Nurse/ Midwife Specialist & AN/MP	22	+15	+13	+11	+9	+4	+1	+187.2%	+129.1%	+101.7%	+65.2%	+23.7%	+3.9%
Staff Nurse/ Staff Midwife	125	+46	+43	+48	+37	+36	+1	+58.4%	+52.5%	+62.3%	+41.8%	+40.2%	+0.9%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nursing/ Midwifery other	1	+0	+0	+0	+0	+0	+0	+4.5%	+4.5%	+4.5%	+4.5%	+4.5%	+1.1%
Therapy Professions	10	+4	+3	+4	+1	-2	+0	+53.2%	+53.0%	+54.6%	+12.0%	-19.4%	+0.1%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,979</b>	<b>+2,422</b>	<b>+2,203</b>	<b>+1,812</b>	<b>+1,726</b>	<b>+1,150</b>	<b>+33</b>	<b>+28.3%</b>	<b>+25.1%</b>	<b>+19.8%</b>	<b>+18.7%</b>	<b>+11.7%</b>	<b>+0.3%</b>
Health Science/ Diagnostics	19	+3	+5	+6	+3	+1	+1	+17.9%	+35.0%	+40.1%	+19.8%	+8.3%	+4.3%
Social Workers	1	+1	+1	+1	+1	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+6.0%	+3.9%
Pharmacy	3	+3	+2	+3	+3	+1	+0	+336.0%	+284.7%	+336.0%	+341.9%	+26.7%	+1.2%
Management (VIII & above)	1												
Administrative/ Supervisory (V to VII)	18	+11	+11	+11	+8	+4	+1	+134.4%	+166.9%	+161.6%	+72.6%	+26.2%	+8.7%
Clerical (III & IV)	58	+12	+9	+7	+10	+7	-3	+25.5%	+18.8%	+13.3%	+21.2%	+14.7%	-4.9%
Support	67	+13	+8	+5	+4	+1	-1	+23.5%	+14.5%	+8.7%	+7.0%	+1.5%	-1.6%
Maintenance/ Technical	9	-0				-1		-4.6%				-7.7%	
Health Care Assistants	30	+16	+13	+11	+8	+2	-0	+122.4%	+81.1%	+61.1%	+36.7%	+8.3%	-1.4%
Care, other	1		+0						+4.2%				
<b>Roscommon University</b>	<b>426</b>	<b>+130</b>	<b>+122</b>	<b>+108</b>	<b>+93</b>	<b>+59</b>	<b>-6</b>	<b>+44.0%</b>	<b>+40.1%</b>	<b>+34.0%</b>	<b>+27.7%</b>	<b>+16.2%</b>	<b>-1.4%</b>
Consultants	83	+16	+16	+12	+6	+3	+1	+24.5%	+23.5%	+17.2%	+7.3%	+3.4%	+0.8%
Registrars	75	+12	+9	-0	+3	-0	-4	+18.2%	+13.7%	-0.4%	+3.8%	-0.5%	-4.5%
SHO/ Interns	99	+18	+16	+14	+17	+6	-5	+22.2%	+19.1%	+16.5%	+20.7%	+6.8%	-5.0%
Medical/ Dental, other	6	-0	-0	+1	+0	+0	+1	-1.8%	-4.9%	+11.6%	+8.2%	+2.5%	+27.2%
Nurse/ Midwife Manager	116	+25	+17	+18	+10	+13	-0	+27.4%	+16.8%	+18.2%	+9.7%	+13.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	46	+19	+18	+9	+6	+4	+2	+68.9%	+62.2%	+23.9%	+14.8%	+9.8%	+3.8%
Staff Nurse/ Staff Midwife	568	+75	+66	+67	+74	+62	-2	+15.2%	+13.1%	+13.3%	+15.0%	+12.2%	-0.4%
Nursing/ Midwifery Student	21	+12	+10	+3	-0	-7	+1	+130.4%	+88.5%	+19.1%	-1.2%	-25.9%	+6.9%
Nursing/ Midwifery other	9	+2	+2	+1	+0	+2		+22.5%	+34.0%	+21.1%	+5.8%	+23.3%	
Therapy Professions	62	+15	+14	+10	+10	+9	+1	+32.2%	+28.5%	+19.8%	+19.3%	+17.0%	+1.4%
Health Science/ Diagnostics	103	+8	+12	+11	+11	+9	+3	+7.8%	+12.6%	+11.5%	+11.8%	+9.7%	+2.5%
Social Workers	2	+1	+2	+2	+2	+2	+1	+200.0%	-100.0%	-100.0%	-100.0%	-100.0%	+56.3%
Psychologists	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	42	+9	+10	+8	+4	+4	+1	+27.7%	+28.9%	+21.5%	+10.2%	+11.4%	+3.5%
H&SC, Other	4	-2	-2	-1	+1	+2	-0	-33.8%	-30.7%	-26.6%	+23.0%	+89.6%	-9.0%
Management (VIII & above)	9			+1	+1	+1				+12.5%	+14.4%	+12.5%	
Administrative/ Supervisory (V to VII)	46	+20	+22	+21	+19	+11	+2	+76.0%	+93.9%	+85.7%	+68.5%	+32.7%	+3.5%
Clerical (III & IV)	227	+47	+38	+30	+32	+34	+0	+25.8%	+20.2%	+15.3%	+16.3%	+17.5%	+0.2%
Support	236	+12	+30	+30	+35	+23	+1	+5.4%	+14.8%	+14.3%	+17.4%	+10.7%	+0.4%
Maintenance/ Technical	12	-1	-2	-2	-2	-0	-0	-8.6%	-14.4%	-15.2%	-14.6%	-0.2%	-0.2%
Health Care Assistants	176	+39	+38	+22	+35	+28	+2	+28.1%	+27.9%	+14.1%	+25.1%	+18.6%	+1.2%
Care, other	33	+24	+24	+23	+23	+4	+0	+254.4%	+258.2%	+231.9%	+230.6%	+12.4%	+1.1%
<b>Sligo University</b>	<b>1,975</b>	<b>+349</b>	<b>+339</b>	<b>+279</b>	<b>+287</b>	<b>+209</b>	<b>+5</b>	<b>+21.5%</b>	<b>+20.7%</b>	<b>+16.4%</b>	<b>+17.0%</b>	<b>+11.8%</b>	<b>+0.3%</b>

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,979</b>	<b>+2,422</b>	<b>+2,203</b>	<b>+1,812</b>	<b>+1,726</b>	<b>+1,150</b>	<b>+33</b>	<b>+28.3%</b>	<b>+25.1%</b>	<b>+19.8%</b>	<b>+18.7%</b>	<b>+11.7%</b>	<b>+0.3%</b>
Consultants	1												
Nurse/ Midwife Manager	14	+9	+10	+8	+6	+7	+0	+191.7%	+250.0%	+136.5%	+79.7%	+98.9%	+1.4%
Staff Nurse/ Staff Midwife	1												
Nursing/ Midwifery other		-7	-6	-8	-8	-7		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	1		-1						-50.0%				
Health Science/ Diagnostics	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	21	+13	+10	+4	+4	+2	-1	+167.2%	+93.8%	+25.1%	+23.4%	+8.1%	-4.9%
Administrative/ Supervisory (V to VII)	46	+34	+26	+20	+10	+3	+0	+294.5%	+135.1%	+74.1%	+27.7%	+6.8%	+0.5%
Clerical (III & IV)	17	+6	+2	+6	+10	+3	+1	+54.7%	+14.2%	+54.4%	+135.2%	+23.5%	+7.8%
<b>Hospital Group HQ</b>	<b>102</b>	<b>+57</b>	<b>+42</b>	<b>+31</b>	<b>+24</b>	<b>+9</b>	<b>+1</b>	<b>+123.2%</b>	<b>+70.7%</b>	<b>+44.0%</b>	<b>+29.9%</b>	<b>+9.6%</b>	<b>+0.6%</b>

Source: Health Service Personnel Census