Saolta University Hospital Care Employment Report: December 2021

Employment by Staff Group

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	9,253	9,829	10,422	10,566	+143	+737	+7.5%	+1,312	+14.2%	11,943
Consultants	463	476	488	491	+3	+14	+3.0%	+28	+6.1%	532
Registrars	445	468	487	493	+6	+25	+5.3%	+48	+10.9%	521
SHO/ Interns	535	637	660	665	+5	+28	+4.4%	+130	+24.4%	676
Medical/ Dental, other	10	12	13	13	-1	+1	+4.8%	+2	+24.3%	19
Medical & Dental	1,452	1,594	1,648	1,662	+14	+68	+4.3%	+209	+14.4%	1,748
Nurse/ Midwife Manager	567	589	620	643	+23	+54	+9.1%	+76	+13.4%	702
Nurse/ Midwife Specialist & AN/MP	218	236	263	268	+5	+32	+13.5%	+50	+22.9%	300
Staff Nurse/ Staff Midwife	2,764	2,871	2,973	3,032	+59	+161	+5.6%	+268	+9.7%	3,610
Pre-registration Nurse/ Midwife Intern	2	3	6	4	-1	+1	+34.5%	+3	+176.6%	7
Pre-registration Nurse Intern (C0VID-19)		31				-31	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	13	7	-6		-21.9%	-5		7
Nursing/ Midwifery awaiting registration	36	1	55	18	-37			-18		19
Nursing/ Midwifery Student	50	44	74	30	-44		-32.6%	-20		33
Nursing/ Midwifery other	33	39	35	35	-0		-11.3%	+2		42
Public Health Nurse	1	1				-1		-1		
Nursing & Midwifery	3,633	3,781	3,964	4,007	+43	+226	+6.0%	+374	+10.3%	4,687
Therapy Professions	262	271	307	311	+4	+40	+14.5%	+49	+18.7%	343
Health Science/ Diagnostics	617	655	686	690	+4	+35	+5.4%	+73	+11.9%	766
Social Workers	26	31	36	37	+1	+6	+20.5%	+10	+39.6%	40
Psychologists	1	2	2	3	+1	+1	+72.2%	+2	+287.5%	4
Pharmacy	137	160	177	179	+2	+19	+12.1%	+42	+31.0%	203
H&SC, Other	19	15	52	69	+17	+54	+370.2%	+50	+255.8%	138
Social Care	2	3	2	2	+0	-1	-26.1%			3
Social Care	2	3	2	2	+0	-1	-26.1%			3
Health & Social Care Professionals	1,065	1,136	1,263	1,292	+29	+155	+13.7%	+227	+21.3%	1,497
Management (VIII & above)	51	54	56	56	+0	+1	+2.6%	+5	+10.1%	56
Administrative/ Supervisory (V to VII)	237	286	338	338	+1	+52	+18.3%	+102	+43.0%	356
Clerical (III & IV)	1,048	1,084	1,183	1,212	+30	+129	+11.9%	+165	+15.7%	1,364
Management & Administrative	1,335	1,424	1,576	1,607	+31	+183	+12.8%	+272	+20.4%	1,776
Support	836	908	902	919	+16	+10	+1.2%	+83	+10.0%	1,015
Maintenance/ Technical	103	94	95	97	+2	+3	+3.4%	-6	-6.1%	98
General Support	939	1,002	997	1,015	+18	+14	+1.4%			
Health Care Assistants	799	845	903	913	+9		+8.0%			1,039
Care, other	30	47	71	70	-1	+23	+48.5%			83
Patient & Client Care	830	892		983	+9		+10.2%			

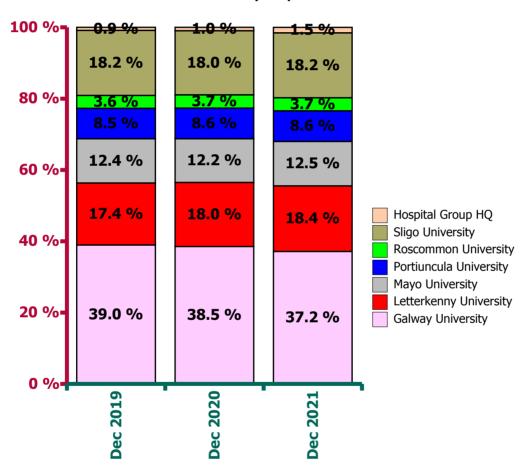




Saolta University Hospital Care Employment by Hospital: Dec 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	Citalige		WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	9,253	9,829	10,422	10,566	+143	+737	+7.5%	+1,312	+14.2%	11,943
Galway University	3,607	3,787	3,872	3,926	+53	+138	+3.7%	+319	+8.8%	4,387
Letterkenny University	1,607	1,769	1,908	1,943	+35	+175	+9.9%	+336	+20.9%	2,231
Mayo University	1,150	1,204	1,302	1,317	+15	+113	+9.4%	+167	+14.5%	1,483
Portiuncula University	790	843	901	907	+6	+64	+7.6%	+117	+14.8%	1,026
Roscommon University	333	367	377	387	+10	+20	+5.6%	+54	+16.1%	434
Sligo University	1,688	1,766	1,904	1,924	+20	+158	+8.9%	+236	+14.0%	2,174
Hospital Group HQ	79	93	158	162	+4	+69	+73.7%	+83	+105.8%	208

Saolta University Hospital Care







Saolta University Hospital Care Employment by Administration (HSE / S38): December 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	change since		since	% change since Dec 19	No. Dec 2021
Overall	9,253	9,829	10,422	10,566	+143	+737	+7.5%	+1,312	+14.2%	11,943
HSE	9,253	9,829	10,422	10,566	+143	+737	+7.5%	+1,312	+14.2%	11,943

HSE

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	9,253	9,829	10,422	10,566	+143	+737	+7.5%	+1,312	+14.2%	11,943
Consultants	463	476	488	491	+3	+14	+3.0%	+28	+6%	532
Registrars	445	468	487	493	+6	+25	+5.3%	+48	+11%	521
SHO/ Interns	535	637	660	665	+5	+28	+4.4%	+130	+24%	676
Medical/ Dental, other	10	12	13	13	-1	+1	+4.8%	+2	+24%	19
Medical & Dental	1,452	1,594	1,648	1,662	+14	+68	+4.3%	+209	+14.4%	1,748
Nurse/ Midwife Manager	567	589	620	643	+23	+54	+9.1%	+76	+13%	702
Nurse/ Midwife Specialist & AN/MP	218	236	263	268	+5	+32	+13.5%	+50	+23%	300
Staff Nurse/ Staff Midwife	2,764	2,871	2,973	3,032	+59	+161	+5.6%	+268	+10%	3,610
Pre-registration Nurse/ Midwife Intern	2	3	6	4	-1	+3	+34.5%	+3	+176.6%	7
Pre-registration Nurse Intern (C0VID-19)		31					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	13	7	-6	-5	-21.9%	-5	-41.7%	7
Nursing/ Midwifery awaiting registration	36	1	55	18	-37	-18	+1805.2%	-18	-49.3%	19
Nursing/ Midwifery Student	50	44	74	30	-44	-14	-32.6%	-20	-40%	33
Nursing/ Midwifery other	33	39	35	35	-0	-4	-11.3%	+2	+6%	42
Public Health Nurse	1	1				-1	-100.0%	-1	-100%	
Nursing & Midwifery	3,633	3,781	3,964	4,007	+43	+226	+6.0%	+374	+10.3%	4,687
Therapy Professions	262	271	307	311	+4	+40	+14.5%	+49	+19%	343
Health Science/ Diagnostics	617	655	686	690	+4	+35	+5.4%	+73	+12%	766
Social Workers	26	31	36	37	+1	+6	+20.5%	+10	+40%	40
Psychologists	1	2	2	3	+1	+1	+72.2%	+2	+288%	4
Pharmacy	137	160	177	179	+2	+19	+12.1%	+42	+31%	203
H&SC, Other	19	15	52	69	+17	+54	+370.2%	+50	+256%	138
Social Care	2	3	2	2	+0		-26.1%			3
Social Care	2	3	2	2	+0	-1	-26.1%			3
Health & Social Care Professionals	1,065	1,136	1,263	1,292	+29	+155	+13.7%	+227	+21.3%	1,497
Management (VIII & above)	51	54	56	56	+0	+1	+2.6%	+5	+10%	56
Administrative/ Supervisory (V to VII)	237	286	338	338	+1	+52	+18.3%	+102	+43%	356
Clerical (III & IV)	1,048	1,084	1,183	1,212	+30	+129	+11.9%	+165	+16%	1,364
Management & Administrative	1,335	1,424	1,576	1,607	+31	+183	+12.8%	+272	+20.4%	1,776
Support	836	908	902	919	+16	+10	+1.2%	+83	+10%	1,015
Maintenance/ Technical	103		95	97	+2	+3				98
General Support	939	1,002	997	1,015	+18	+14	+1.4%	+77	+8.2%	1,113
Health Care Assistants	799		903	913	+9	+68				1,039
Care, other	30		71	70	-1	+23			+130%	83
Patient & Client Care	830	892	974	983	+9	+91	+10.2%			1,122





Saolta University Hospital Care Employment by Hospital & Staff Category: December 2021

Galway University

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	3,607	3,787	3,872	3,926	+53	+138	+3.7%	+319	+8.8%	4,387
Consultants	229	238	240	239	-2	+1	+0.3%	+9	+4.1%	267
Registrars	205	216	224	227	+4	+11	+5.2%	+22	+10.8%	247
SHO/ Interns	222	282	281	282	+1	+0	+0.0%	+59	+26.8%	286
Medical/ Dental, other	4	5	5	4	-1	-0	-5.2%	-0	-1.8%	5
Medical & Dental	661	740	750	752	+2	+12	+1.6%	+91	+13.7%	805
Nurse/ Midwife Manager	189	187	190	196	+6	+9	+4.7%	+7	+3.5%	212
Nurse/ Midwife Specialist & AN/MP	86	92	100	103	+2	+10	+11.4%	+17	+20.0%	118
Staff Nurse/ Staff Midwife	1,107	1,150	1,163	1,178	+15	+28	+2.4%	+71	+6.4%	1,362
Pre-registration Nurse/ Midwife Intern	1	2	0		-0	-2	-100.0%	-1	-100.0%	
Post-registration Nurse/ Midwife Student	12	9	13	7	-6	-2	-21.9%	-5	-41.7%	7
Nursing/ Midwifery awaiting registration	8	1	7	5	-2	+4	+412.5%	-3	-35.8%	5
Nursing/ Midwifery Student	21	12	20	12	-8	-0	-2.1%	-9	-43.6%	12
Nursing/ Midwifery other	10	15	13	12	-0	-3	-17.2%	+2	+21.0%	17
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	1,415	1,458	1,486	1,501	+15	+43	+2.9%	+86	+6.1%	1,721
Therapy Professions	109	108	130	133	+3	+25	+23.0%	+24	+21.6%	144
Health Science/ Diagnostics	295	314	324	325	+1	+11	+3.6%	+30	+10.3%	359
Social Workers	19	21	25	25	+0	+4	+20.5%	+6	+33.9%	27
Psychologists	1	2	2	3	+1	+1	+72.2%	+2	+287.5%	4
Pharmacy	46	55	64	65	+1	+9	+16.5%	+18	+39.0%	72
H&SC, Other	10	9	5	6	+1	-3	-36.1%	-5	-46.2%	17
Social Care	2	3	2	2	+0	-1	-26.1%			3
Health & Social Care Professionals	483	512	553	558	+5	+47	+9.1%	+76	+15.7%	626
Management (VIII & above)	11	11	11	11	+0	+0	+0.8%	-0	-0.5%	11
Administrative/ Supervisory (V to VII)	96	105	126	127	+1	+22	+21.3%	+31	+32.7%	134
Clerical (III & IV)	390	407	400	417	+17	+10	+2.4%	+27	+6.9%	471
Management & Administrative	496	522	536	554	+18	+32	+6.1%	+58		616
Support	236	237	235	240	+5	+3	+1.2%	+4	+1.7%	262
Maintenance/ Technical	36	34	32	33	+0	-1	-2.4%	-3	-8.0%	33
General Support	271	270	267	272	+5	+2	+0.8%	+1	+0.4%	295
Health Care Assistants	265	271	266	274	+8	+3	+1.0%	+9	+3.3%	308
Care, other	15		14	13	-1	+0	+1.5%		-10.2%	16
Patient & Client Care	280		280	287	+7	+3				324





Letterkenny University

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,607	1,769	1,908	1,943	+35	+175	+9.9%	+336	+20.9%	2,231
Consultants	58	58	63	64	+1	+6	+10.6%	+5	+9.3%	65
Registrars	63	64	61	64	+3	-0	-0.5%	+1	+1.0%	66
SHO/ Interns	87	91	105	106	+1	+14	+15.8%	+19	+22.3%	108
Medical/ Dental, other			0	0	0	+0	-100.0%	+0	-100.0%	1
Medical & Dental	208	213	229	233	+4	+20	+9.5%	+26	+12.3%	240
Nurse/ Midwife Manager	100	109	114	121	+8	+12	+11.0%	+21	+20.8%	136
Nurse/ Midwife Specialist & AN/MP	38	40	47	47	+0	+7	+18.7%	+9	+23.1%	50
Staff Nurse/ Staff Midwife	448	502	531	538	+7	+36	+7.1%	+90	+20.2%	663
Pre-registration Nurse/ Midwife Intern		1	0	1	+0	-1	-50.0%	+1	-100.0%	1
Nursing/ Midwifery awaiting registration	7		4		-4		-100.0%	-7	-100.0%	
Nursing/ Midwifery Student	7	1	4	1	-4	-1	-50.0%	-7	-93.3%	1
Nursing/ Midwifery other	3	4	4	4	+0	-0	-11.1%	+0	+12.3%	4
Nursing & Midwifery	597	656	699	710	+11	+54	+8.3%	+113	+19.0%	854
Therapy Professions	38	42	42	43	+1	+1	+3.1%	+5	+13.2%	49
Health Science/ Diagnostics	91	95	97	99	+2	+4	+4.4%	+8	+9.4%	109
Social Workers	1	1	2	2	+0	+1	+100.0%	+1	+102.0%	2
Pharmacy	21	31	33	34	+0	+3	+10.0%	+13	+60.1%	39
H&SC, Other	2	1	10	16	+7	+16	+2317.6%	+15	+934.0%	24
Health & Social Care Professionals	153	169	185	195	+10	+25	+14.9%	+42	+27.6%	223
Management (VIII & above)	6	6	7	7	+0	+1	+16.3%	+1	+19.5%	7
Administrative/ Supervisory (V to VII)	25	35	41	40	-1	+5	+15.2%	+15	+57.8%	42
Clerical (III & IV)	192	190	220	227	+7	+37	+19.3%	+35	+18.1%	255
Management & Administrative	223	231	268	274	+6	+43	+18.6%	+51	+22.7%	304
Support	233	284	284	288	+4	+4	+1.4%	+55	+23.8%	319
Maintenance/ Technical	14	13	14	15	+1	+2	+11.4%	+1	+7.9%	15
General Support	246	297	298	303	+5	+6	+1.9%	+57	+22.9%	334
Health Care Assistants	178	200	208	206	-1	+6	+3.2%	+28	+15.9%	248
Care, other	2	2	22	22	-0	+20	+870.8%	+20	+870.8%	28
Patient & Client Care	180	202	230	228	-1	+26	+12.9%	+48	+26.6%	276





Mayo University

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,150	1,204	1,302	1,317	+15	+113	+9.4%	+167	+14.5%	1,483
Consultants	49	49	55	55	-0	+6	+11.4%	+6	+12.3%	57
Registrars	56	55	66	65	-1	+9	+16.5%	+9	+16.3%	66
SHO/ Interns	74	95	97	99	+2	+4	+4.2%	+24	+32.6%	100
Medical/ Dental, other	0	1	1	1	0		0.0	+1	+454.5%	2
Medical & Dental	179	201	219	220	+1	+19	+9.3%	+40	+22.5%	225
Nurse/ Midwife Manager	74	88	87	87	+0	-1	-0.8%	+13	+17.5%	94
Nurse/ Midwife Specialist & AN/MP	22	22	26	26	-0	+4	+18.3%	+4	+19.1%	30
Staff Nurse/ Staff Midwife	391	389	390	398	+8	+9	+2.4%	+7	+1.8%	485
Pre-registration Nurse/ Midwife Intern	0		3	1	-2	+1	-100.0%	+1	+754.5%	2
Pre-registration Nurse Intern (C0VID-19)		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration			4	2	-2	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student	0	3	6	3	-4	-0	-9.9%	+2	+2227.3%	4
Nursing/ Midwifery other	2	4	4	4	+0	-0	-6.5%	+2	+106.6%	4
Nursing & Midwifery	489	505	513	517	+4	+12	+2.4%	+29	+5.8%	617
Therapy Professions	37	36	41	41	-1	+5	+13.3%	+3	+9.2%	44
Health Science/ Diagnostics	75	81	91	93	+2	+12	+14.3%	+18	+23.5%	104
Social Workers	3	5	5	6	+1	+1	+22.9%	+3	+96.1%	6
Pharmacy	18	21	23	23	+1	+2	+10.3%	+5	+27.3%	28
H&SC, Other	2	1	1	1	0		0.0	-1	-52.2%	2
Health & Social Care Professionals	136	144	161	164	+2	+20	+13.6%	+28	+20.3%	184
Management (VIII & above)	2	4	3	3	0	-1	-25.0%	+1	+50.0%	3
Administrative/ Supervisory (V to VII)	21	25	33	34	+2	+10	+39.4%	+14	+67.4%	36
Clerical (III & IV)	131	138	154	155	+1	+16	+11.8%	+24	+18.2%	174
Management & Administrative	154	167	190	192	+3	+25	+15.0%	+39	+25.2%	213
Support	38	39	44	45	+0	+6	+15.4%	+7	+17.6%	47
Maintenance/ Technical	19	15	17	18	+1	+3	+16.9%	-1	-5.3%	18
General Support	57	54	62	63	+1	+9	+15.8%	+6	+10.0%	65
Health Care Assistants	134	131	157	160	+3	+29	+22.0%	+26	+19.3%	178
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	135	132	158	161	+3	+29	+21.9%	+26	+19.2%	179





Portiuncula University

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	790	843	901	907	+6	+64	+7.6%	+117	+14.8%	1,026
Consultants	38	41	38	39	+1	-2	-5.0%	+1	+3.7%	43
Registrars	42	46	50	50	-0	+4	+8.0%	+8	+19.6%	51
SHO/ Interns	58	65	69	70	+0	+5	+7.5%	+12	+20.6%	70
Medical/ Dental, other		0	0	0	0	-0	-9.1%	+0	-100.0%	1
Medical & Dental	137	153	158	159	+1	+6	+4.2%	+22	+15.9%	165
Nurse/ Midwife Manager	66	71	77	82	+5	+11	+15.2%	+16	+24.3%	90
Nurse/ Midwife Specialist & AN/MP	19	23	22	23	+1	-0	-0.1%	+3	+18.0%	26
Staff Nurse/ Staff Midwife	236	234	258	260	+2	+26	+11.0%	+24	+10.1%	310
Nursing/ Midwifery awaiting registration			7	1	-6	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			7	1	-6	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery other	1	1	1	1	-0	-0	-2.8%	+1	+61.6%	2
Nursing & Midwifery	322	329	365	367	+1	+38	+11.4%	+45	+13.9%	429
Therapy Professions	16	19	18	18	+0	-1	-7.3%	+2	+15.6%	22
Health Science/ Diagnostics	48	53	55	54	-1	+1	+2.7%	+7	+13.7%	62
Social Workers	4	4	4	4	-0	+0	+0.5%	-0	-1.7%	4
Pharmacy	12	12	11	12	+0	-0	-0.1%	+0	+1.8%	14
H&SC, Other	2	2	1	2	+1	+0	+3.1%	+0	+5.9%	4
Health & Social Care Professionals	81	90	89	90	+1	+0	+0.1%	+9	+11.4%	106
Management (VIII & above)	6	5	6	6	-0	+1	+19.7%	+0	+2.2%	6
Administrative/ Supervisory (V to VII)	21	30	29	29	-0	-1	-3.2%	+8	+35.6%	31
Clerical (III & IV)	84	90	94	97	+2	+7	+7.2%	+12	+14.6%	106
Management & Administrative	111	125	129	131	+2	+7	+5.2%	+20	+18.0%	143
Support	66	70	69	70	+1	-1	-1.1%	+3	+5.2%	79
Maintenance/ Technical	11	9	10	10	0	+1	+11.1%	-1	-9.1%	10
General Support	77	79	79	80	+1	+0	+0.3%	+2	+3.1%	89
Health Care Assistants	59	66	79	79	+0	+13	+19.7%	+20	+34.1%	93
Care, other	2	1	1	1	0		0.0	-1	-67.0%	1
Patient & Client Care	61	67	80	80	+0	+13	+19.5%	+19	+31.1%	94





Roscommon University

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	333	367	377	387	+10	+20	+5.6%	+54	+16.1%	434
Consultants	10	9	10	10	-1	+0	+4.1%	-1	-6.0%	13
Registrars	7	11	11	11	-0	-0	-4.2%	+4	+56.7%	11
SHO/ Interns	12	12	11	11	+0	-1	-10.4%	-1	-10.6%	11
Medical & Dental	29	32	31	31	-1	-1	-4.1%	+2	+6.7%	35
Nurse/ Midwife Manager	23	24	24	27	+4	+4	+16.2%	+4	+18.9%	31
Nurse/ Midwife Specialist & AN/MP	14	18	22	21	-0	+3	+17.4%	+8	+56.7%	23
Staff Nurse/ Staff Midwife	88	89	93	97	+4	+7	+8.1%	+8	+9.3%	114
Pre-registration Nurse/ Midwife Intern			0		-0		-100.0%		-100.0%	
Nursing/ Midwifery Student			0		-0		-100.0%		-100.0%	
Nursing/ Midwifery other	1	1	1	1	+0	+0	+2.3%	+0	+2.3%	1
Nursing & Midwifery	126	132	139	146	+7	+14	+10.8%	+20	+16.2%	169
Therapy Professions	9	13	11	11	-0	-2	-12.4%	+2	+21.8%	12
Health Science/ Diagnostics	16	18	17	18	+0	-0	-0.6%	+2	+9.9%	19
Social Workers		1	1	1	0		0.0	+1	-100.0%	1
Pharmacy	1	3	3	4	+0	+1	+35.7%	+3	+373.0%	4
Health & Social Care Professionals	26	33	32	33	+0	-1	-2.2%	+7	+26.4%	36
Management (VIII & above)	1	1	1	1	0		0.0			1
Administrative/ Supervisory (V to VII)	11	15	17	16	-1	+2	+13.0%	+6	+54.6%	17
Clerical (III & IV)	48	50	52	55	+4	+5	+9.3%	+7	+15.4%	61
Management & Administrative	59	66	70	73	+3	+7	+10.0%	+13	+22.2%	79
Support	62	66	64	65	+1	-0	-0.5%	+3	+4.8%	72
Maintenance/ Technical	9	10	9	9	+0	-1	-7.7%			9
General Support	71	75	73	74	+1	-1	-1.4%	+3	+4.2%	81
Health Care Assistants	22	27	31	30	-1	+3	+9.9%	+8	+38.7%	33
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	22	28	31	31	-1	+3	+9.7%	+8	+37.8%	34





Sligo University

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,688	1,766	1,904	1,924	+20	+158	+8.9%	+236	+14.0%	2,174
Consultants	77	80	80	84	+4	+4	+4.4%	+6	+8.4%	86
Registrars	72	75	76	77	+1	+1	+1.9%	+5	+6.4%	80
SHO/ Interns	82	93	97	99	+2	+6	+6.5%	+17	+20.4%	101
Medical/ Dental, other	6	6	7	7	-0	+1	+12.7%	+1	+19.0%	10
Medical & Dental	237	254	260	266	+6	+12	+4.6%	+29	+12.2%	277
Nurse/ Midwife Manager	106	103	115	116	+0	+13	+12.6%	+10	+9.3%	126
Nurse/ Midwife Specialist & AN/MP	40	42	47	49	+2	+7	+16.3%	+9	+21.6%	53
Staff Nurse/ Staff Midwife	494	506	537	562	+25	+55	+11.0%	+68	+13.7%	675
Pre-registration Nurse/ Midwife Intern			2	3	+1	+3	-100.0%	+3	-100.0%	4
Pre-registration Nurse Intern (C0VID-19)		28				-28	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	21		34	11	-23	+11	-100.0%	-10	-48.8%	11
Nursing/ Midwifery Student	21	28	36	14	-22	-14	-51.1%	-7	-34.9%	15
Nursing/ Midwifery other	8	7	7	7	-0	-0	-1.4%	-1	-15.5%	8
Nursing & Midwifery	668	685	742	746	+4	+61	+8.9%	+78	+11.6%	877
Therapy Professions	52	53	64	64	+1	+12	+22.0%	+13	+24.4%	71
Health Science/ Diagnostics	93	94	100	100	+0	+6	+6.2%	+8	+8.2%	112
Pharmacy	38	38	41	41	-0	+3	+8.0%	+3	+6.9%	45
H&SC, Other	3	2	10	13	+3	+11	+583.3%	+10	+343.2%	25
Health & Social Care Professionals	186	187	215	219	+3	+32	+17.0%	+33	+17.8%	253
Management (VIII & above)	8	8	9	9	0	+1	+12.5%	+1	+14.4%	9
Administrative/ Supervisory (V to VII)	27	34	39	41	+1	+6	+17.8%	+13	+49.5%	43
Clerical (III & IV)	195	193	225	224	-1	+31	+16.1%	+29	+14.9%	251
Management & Administrative	230	236	274	274	+0	+38	+16.2%	+44	+19.0%	303
Support	201	213	206	212	+6	-1	-0.7%	+11	+5.3%	236
Maintenance/ Technical	15	13	12	12	-0	-0	-3.5%	-3	-17.4%	13
General Support	215	226	219	224	+5	-2	-0.8%	+8	+3.8%	249
Health Care Assistants	141	148	163	163	+0	+14	+9.6%	+22	+15.6%	179
Care, other	10	30	33	33	-0	+3	+10.1%	+23	+224.0%	36
Patient & Client Care	151	178	196	195	-0	+17	+9.7%	+45	+29.6%	215





Hospital Group HQ

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	79	93	158	162	+4	+69	+73.7%	+83	+105.8%	208
Consultants	1	1	1	1	0		0.0			1
Medical & Dental	1	1	1	1					0.0	1
Nurse/ Midwife Manager	8	7	14	13	-1	+6	+84.7%	+5	+66.9%	13
Staff Nurse/ Staff Midwife	1	1	1	1	+0		0.0			1
Nursing/ Midwifery other	8	7	6	6	+0	-1	-14.8%	-2	-23.3%	6
Nursing & Midwifery	16	15	20	20	-1	+5	+33.5%	+3	+21.2%	20
Therapy Professions	1	1	1	1	0		0.0			1
Health Science/ Diagnostics			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy			1	1	+0	+1	-100.0%	+1	-100.0%	1
H&SC, Other			24	31	+6	+31	-100.0%	+31	-100.0%	66
Health & Social Care Professionals	1	1	27	34	+6	+33	+3263.0%	+33	########	69
Management (VIII & above)	17	20	19	19	+0	-1	-3.4%	+2	+10.3%	19
Administrative/ Supervisory (V to VII)	36	43	52	51	-1	+8	+18.8%	+15	+42.0%	53
Clerical (III & IV)	7	14	38	38	-0	+24	+170.9%	+30	+416.0%	46
Management & Administrative	61	77	109	108	-2	+31	+40.8%	+47	+78.2%	118





Saolta University Hospital Care Employment by Grade Group & Staff Category: December 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	9,253	9,829	10,422	10,566	+143	+737	+7.5%	+1,312	+14.2%	11,943
Consultant Anaesthesia	67	67	70	70	+0	+3	+4.5%	+3	+5.0%	+74
Consultant Dentistry	4	4	4	4	-0	-1	-12.7%	-0	-9.6%	+5
Consultant Emergency Medicine	20	20	22	22	+0	+2	+8.6%	+2	+10.1%	+23
Consultant Intensive Care Medicine	1	1	1	1			0.0		0.0	+1
Consultant Medicine	129	134	139	143	+3	+8	+6.2%	+13	+10.3%	+157
Consultant Obstetrics & Gynaecology	27	28	27	27	+0	-2	-5.4%	+0	+1.1%	+28
Consultant Paediatrics	29	31	31	32	+2	+1	+4.6%	+3	+11.2%	+37
Consultant Pathology	49	52	52	52	+0	+0	+0.9%	+4	+7.7%	+57
Consultant Psychiatry	1	1	1	1			0.0		0.0	+1
Consultant Radiology	44	44	43	44	+0	-0	-0.4%	-0	-0.7%	+45
Consultant Surgery	92	93	98	95	-3	+2	+1.8%	+3	+3.0%	+104
Consultants	463	476	488	491	+3	+14	+3.0%	+28	+6.1%	+532
Registrar	294	313	320	327	+7	+15	+4.7%	+34	+11.4%	+348
Senior Registrar	14	19	20	19	-1	+0	+1.2%	+5	+36.5%	+20
Specialist Registrar	137	137	147	147	-0	+10	+7.3%	+10	+7.2%	+153
Registrars	445	468	487	493	+6	+25	+5.3%	+48	+10.9%	+521
Interns	130	172	154	154	+0	-18	-10.4%	+24	+18.5%	+155
Senior House Officer	405	465	506	511	+5	+46	+9.9%	+106	+26.3%	+521
SHO/ Interns	535	637	660	665	+5	+28	+4.4%	+130	+24.4%	+676
Dentists	8	9	8	8	-0	-0	-3.9%	+1	+8.4%	+10
Other Medical	3	4	5	5	-1	+1	+25.3%	+2	+69.8%	+9
Medical/ Dental, other	10	12	13	13	-1	+1	+4.8%	+2	+24.3%	+19
Medical & Dental	1,452	1,594	1,648	1,662	+14	+68	+4.3%	+0	+14.4%	+1,748
Clinical Nurse/ Midwife Manager	496	515	532	550	+18	+35	+6.8%	+54	+10.9%	+605
Director Nursing/Midwifery, Assistant	55	56	69	73	+4	+17	+30.6%	+18	+32.0%	+77
Director of Nursing/Midwifery	16	18	20	20	+0	+2	+9.8%	+4	+25.0%	+20
Nurse/ Midwife Manager	567	589	620	643	+23	+54	+9.1%	+76	+13.4%	+702
Advanced Nurse/ Midwife Practitioner	74	87	99	99	+1	+12	+13.6%	+25	+33.3%	+106
Clinical Nurse/ Midwife Specialist	144	149	164	169	+4	+20	+13.4%	+25	+17.5%	+194
Nurse/ Midwife Specialist & AN/MP	218	236	263	268	+5	+32	+13.5%	+50	+22.9%	+300
Staff Midwives	236	275	275	284	+10	+9	+3.3%	+49	+20.6%	+356
Staff Nurses [General/ Children's]	2,528	2,596	2,698	2,748	+50	+152	+5.9%	+219	+8.7%	+3,254
Staff Nurse/ Staff Midwife	2,764	2,871	2,973	3,032	+59	+161	+5.6%	+268	+9.7%	+3,610
Pre-registration Nurse/ Midwife Intern	2	3	6	4	-1	+1	+34.5%	+3	+176.6%	+7
Pre-registration Nurse Intern (C0VID-19)		31				-31	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12		13	7	-6		-21.9%		-41.7%	+7
Nursing/ Midwifery awaiting registration	36		55	18	-37		+1805.2%			+19
Nursing/ Midwifery Student	50		74	30	-44				-40.3%	+33
Nursing Education/Clinical	33	39	35	35	-0	-4	-11.3%		+6.3%	+42
Nursing/ Midwifery other	33		35	35	-0					+42





Public Health Nurse	Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Public Health Nurse 3,633 3,781 3,964 4,007 +43 +226 +6.0% +0 +10.03% +4.687	Overall	9,253	9,829	10,422	10,566	+143	+737	+7.5%	+1,312	+14.2%	11,943
Nursing & Midwifery 3,633 3,781 3,964 4,007 4+3 +226 4+6.0% 4+0 4+6.8%	Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Dietitians	Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Occupational Therapists 57 59 68 69 +1 +10 +17.3% +13 +22.1% -7.7 Orthoptists 6 5 5 5 40 0 7.2% -1 -16.0% +2 Physiotherapists 141 143 163 166 42 +22 +15.4% +24 +17.0% +18.0% Speech & Language Therapists 16 18 23 20 0 +5 +27.9% +7 +44.0% +22 +18.7% +33.3% +33.2% +34.2% +40 +18.7% +43.9% +81.7% +34.3% +44 +40 +14.5% +43 +18.7% +34.3% +44 +40 +10.0 -1.5% +14.8% +23 +34.3% +42 -1.0 -1.0 -1.1 -1.1 +1.1 +1.1 +2.1% +3.5% +42 +42 -1.0 -1.0 -1.1 -1.0 +1.1 +3.3% +42 +4.1 -4.1 +4.1 +4.1	Nursing & Midwifery	3,633	3,781	3,964	4,007	+43	+226	+6.0%	+0	+10.3%	+4,687
Orthoptists 6 5 5 +0 -0 -7.2% -1 -16.0% +2 Physiotherapists 141 143 163 165 +2 +22 +15.4% +24 +17.0% +180 Podisirists & Chiropodists 15 5 6 8 3 -1 -2 -38.3% -1 -30.3% -1 -30.3% -1 -30.3% -1 -30.3% -1 -30.3% -1 -30.3% -1 -30.3% -1 -30.3% -1 -30.3% -1 -30.0% -11 -30.0% +18 -20.0% -1 -15.5% -10 -14.1% +3 +34.3% -4 -40 -10 -15.5% -10 -14.1% +33.3% -1 -24.0% -20 -10 -15.5% -10 -14.1% -43.3% -42 -40 -0 -0 -14.15.5% -14 -13.0% -14 -14.15.5% -14 -14.15.5% -14 -14.15.5% -14 -2	Dietitians	37	40	44	45	+1	+5	+11.2%	+8	+20.1%	+53
Physiotherapists	Occupational Therapists	57	59	68	69	+1	+10	+17.3%	+13	+22.1%	+74
Podiatrists & Chiropodists	Orthoptists	6	5	5	5	+0	-0	-7.2%	-1	-16.0%	+5
Speech & Language Therapists 16	Physiotherapists	141	143	163	165	+2	+22	+15.4%	+24	+17.0%	+180
Therapy Professions 262 271 307 311 +4 +40 +14.5% +49 +18.7% +343 +18.7% +345 +18.	Podiatrists & Chiropodists	5	5	4	3	-1	-2	-38.3%	-1	-30.3%	+4
Audiology 6 6 6 6 6 6 6 0 0 0 0 0 0 0 0 0 0 0 0	Speech & Language Therapists	16	18	23	23	+0	+5	+27.9%	+7	+44.9%	+27
Biochemists	Therapy Professions	262	271	307	311	+4	+40	+14.5%	+49	+18.7%	+343
Cardiac Physiologists 36 39 40 40 -0 +1 +2.1% +3 +9.3% +42 Clinical Engineering 19 19 17 18 +1 -0 -2.5% -1 -3.0% +15 Dosimetrists 3 4 4 4 -0 0 -0.2% +1 +34.3% +4 E.C.G. Technicians 2 2 1 1 -1 -41.9% -1 -38.2% +2 Medical Science 309 328 336 337 +1 +9 +2.7% +28 +9.1% +36 Neuro-Physiologists 3 3 3 3 4 4 4 3 3 -1 -25.0% -1 -24.4% 4 4 4 3 3 4 4 +2.7% +28 +9.1% +36 Phisologists 4 4 4 3 3 4 4 4.10.9% +1	Audiology	6	6	6	6	+0	+0	+1.5%	+0	+1.5%	+7
Clinical Engineering	Biochemists	2	2	2	2			0.0		0.0	+2
Dosimetrists	Cardiac Physiologists	36	39	40	40	-0	+1	+2.1%	+3	+9.3%	+42
E.C.G. Technicians	Clinical Engineering	19	19	17	18	+1	-0	-2.5%	-1	-3.0%	+19
Medical Science 309 328 336 337 +1 +9 +2.7% +28 +9.1% +366 Neuro-Physiologists 3 3 3 3 4 0 0.0 +0 +2.0% +4 Perfusionists 4 4 3 3 +1 -25.0% -1 -24.4% +3 Phiebotomists 21 21 23 23 +0 +2 +10.6% +2 +11.5% +3 Physicists 16 16 17 18 +0 +1 +6.8% +2 +11.5% +3 Radiation Therapists 21 24 27 27 +0 +3 +12.7% +6 +28.7% +31 Radiographers 165 176 193 195 +2 +19 +11.0% +22.7% +20.7% +13 +22.4 Respiratory Physiologists 8 8 9 9 +0 +1 +10.6% +1 +26.2%	Dosimetrists	3	4	4	4	-0	-0	-0.2%	+1	+34.3%	+4
Neuro-Physiologists	E.C.G. Technicians	2	2	1	1		-1	-41.9%	-1	-38.2%	+2
Perfusionists 4 4 3 3 -1 -25.0% -1 -24.4% +3 Phlebotomists 21 21 23 23 +0 +2 +10.6% +2 +11.3% +30 Physicists 16 16 17 18 +0 +1 +6.8% +2 +11.5% +18 Radiographers 21 24 27 27 +0 +3 +12.7% +6 +28.7% +3 Radiographers 165 176 193 195 +2 +19 +11.0% +30 +18.3% +224 Respiratory Physiologists 8 8 9 9 +0 +1 +10.0% +1 +126.2% +2 +6 Health Science/ Diagnostics 617 655 686 690 +4 +35 +5.4% +73 +11.9% +76 Social Workers 26 31 36 37 +1 +6 +20.5% +10	Medical Science	309	328	336	337	+1	+9	+2.7%	+28	+9.1%	+366
Philebotomists	Neuro-Physiologists	3	3	3	3	+0		0.0	+0	+2.0%	+4
Physicists	Perfusionists	4	4	3	3		-1	-25.0%	-1	-24.4%	+3
Radiation Therapists 21 24 27 27 +0 +3 +12.7% +6 +28.7% +31 Radiographers 165 176 193 195 +2 +19 +11.0% +30 +18.3% +224 Respiratory Physiologists 8 8 9 9 +0 +1 +13.4% +1 +17.8% +6 Vascular Physiologists 4 4 5 5 +1 +26.2% +1 +26.2% +6 Health Science/ Diagnostics 617 655 686 690 +4 +35 +5.4% +73 +11.9% +766 Social Workers 26 31 36 37 +1 +6 +20.5% +10 +39.6% +40 Psychologists 1 2 2 3 +1 +1 +72.2% +2 +287.5% +4 Pharmacists 75 83 89 91 +3 +9 +10.3% +17 +22.7% +10 Pharmacy 137 160 177 179	Phlebotomists	21	21	23	23	+0	+2	+10.6%	+2	+11.3%	+30
Radiographers 165 176 193 195 +2 +19 +11.0% +30 +18.3% +224 Respiratory Physiologists 8 8 9 9 +0 +1 +13.4% +1 +17.8% +6 Vascular Physiologists 4 4 5 5 +1 +26.2% +1 +26.2% +5 Health Science/ Diagnostics 617 655 686 690 +4 +35 +5.4% +73 +11.9% +766 Social Workers 26 31 36 37 +1 +6 +20.5% +10 +39.6% +40 Psychologists 1 2 2 3 +1 +1 +72.2% +2 +287.5% +4 Pharmacists 75 83 89 91 +3 +9 +10.3% +17 +22.7% +10.6 Pharmacy 137 160 177 179 +2 +19 +12.1% +42.27%	Physicists	16	16	17	18	+0	+1	+6.8%	+2	+11.5%	+18
Respiratory Physiologists 8 8 9 9 +0 +1 +13.4% +1 +17.8% +4 Vascular Physiologists 4 4 5 5 +1 +26.2% +1 +26.2% +5 Health Science/ Diagnostics 617 655 686 690 +4 +35 +5.4% +73 +11.9% +766 Social Workers 26 31 36 37 +1 +6 +20.5% +10 +39.6% +40 Psychologists 1 2 2 3 +1 +1 +72.2% +22.7% +44 Pharmacists 75 83 89 91 +3 +9 +10.3% +17 +22.7% +10 Pharmacy 137 160 177 179 +2 +19 +12.1% +42 +31.0% +20.3 Counsellor Therapists 1 1 1 1 0 0 0 0 -25.0% +1 </td <td>Radiation Therapists</td> <td>21</td> <td>24</td> <td>27</td> <td>27</td> <td>+0</td> <td>+3</td> <td>+12.7%</td> <td>+6</td> <td>+28.7%</td> <td>+31</td>	Radiation Therapists	21	24	27	27	+0	+3	+12.7%	+6	+28.7%	+31
Vascular Physiologists 4 4 5 5 +1 +26.2% +1 +26.2% +5 Health Science/ Diagnostics 617 655 686 690 +4 +35 +5.4% +73 +11.9% +766 Social Workers 26 31 36 37 +1 +6 +20.5% +10 +39.6% +40 Psychologists 1 2 2 3 +1 +1 +72.2% +22.7% +10 Pharmacists 75 83 89 91 +3 +9 +10.3% +17 +22.7% +108 Pharmacy Technicians 62 77 88 88 -1 +11 +14.1% +25 +41.0% +95 Pharmacy Technicians 62 77 88 88 -1 +11 +14.1% +22.7% +108 Pharmacy Technicians 1 1 1 1 1 1 1 1 1 1 1<	Radiographers	165	176	193	195	+2	+19	+11.0%	+30	+18.3%	+224
Health Science/ Diagnostics 617 655 686 690 +4 +35 +5.4% +73 +11.9% +766	Respiratory Physiologists	8	8	9	9	+0	+1	+13.4%	+1	+17.8%	+9
Social Workers 26 31 36 37 +1 +6 +20.5% +10 +39.6% +40 Psychologists 1 2 2 3 +1 +1 +72.2% +2 +287.5% +4 Pharmacists 75 83 89 91 +3 +9 +10.3% +17 +22.7% +10.6 Pharmacy 137 160 177 179 +2 +19 +12.1% +42 +31.0% +95 Pharmacy 137 160 177 179 +2 +19 +12.1% +42 +31.0% +95 Counsellor Therapists 1 1 1 1 1 0.0 -0 -25.0% +1 Dental Hygienists 1 1 1 1 1 0 0.0 0.0 0.0 +2 Other Health & Social Care 1 1 3 3 +2 +200.0% +2 +200.0% +2	Vascular Physiologists	4	4	5	5		+1	+26.2%	+1	+26.2%	+5
Psychologists 1 2 2 3 +1 +1 +72.2% +2 +287.5% +4 Pharmacists 75 83 89 91 +3 +9 +10.3% +17 +22.7% +106 Pharmacy Technicians 62 77 88 88 -1 +11 +14.1% +25 +41.0% +95 Pharmacy 137 160 177 179 +2 +19 +12.1% +42 +31.0% +203 Counsellor Therapists 1 1 1 1 0.0 -0 -25.0% +1 Dental Hygienists 1 1 1 1 0.0 0.0 0.0 +2 HSCP Trainees/ Students 14 9 2 6 +5 -2 -25.1% -8 -53.9% +22 Other Health & Social Care 1 1 3 3 +2 +200.0% +2 +200.0% +2 +200.0% +3	Health Science/ Diagnostics	617	655	686	690	+4	+35	+5.4%	+73	+11.9%	+766
Pharmacists 75 83 89 91 +3 +9 +10.3% +17 +22.7% +10.8 Pharmacy Technicians 62 77 88 88 -1 +11 +14.1% +25 +41.0% +95 Pharmacy 137 160 177 179 +2 +19 +12.1% +42 +31.0% +203 Counsellor Therapists 1 1 1 1 0.0 -0 -25.0% +1 Dental Hygienists 1 1 1 1 0.0 0.0 0.0 +1 HSCP Trainees/ Students 14 9 2 6 +5 -2 -25.1% -8 -53.9% +22 Other Health & Social Care 1 1 3 3 +2 +200.0% +2 +200.0% +3 Play Therapists/ Specialists 3 4 4 4 +0 +0 +0.3% +1 +30.3% +6 Vaccinators	Social Workers	26	31	36	37	+1	+6	+20.5%	+10	+39.6%	+40
Pharmacy Technicians 62 77 88 88 -1 +11 +14.1% +25 +41.0% +95 Pharmacy 137 160 177 179 +2 +19 +12.1% +42 +31.0% +203 Counsellor Therapists 1 1 1 1 0.0 -0 -25.0% +1 Dental Hygienists 1 1 1 1 0.0 0.0 0.0 +1 HSCP Trainees/ Students 14 9 2 6 +5 -2 -25.1% -8 -53.9% +22 Other Health & Social Care 1 1 3 3 +2 +200.0% +2 +200.0% +2 +200.0% +2 +200.0% +3 +6 +2 +200.0% +2 +200.0% +3 +6 +6 +4 +0 +0 +0.3% +1 +30.3% +6 +6 +1 +55 -100.0% +55 -100.0% +55 -100.0	Psychologists	1	2	2	3	+1	+1	+72.2%	+2	+287.5%	+4
Pharmacy 137 160 177 179 +2 +19 +12.1% +42 +31.0% +203 Counsellor Therapists 1 1 1 1 1 0.0 -0 -25.0% +1 Dental Hygienists 1 1 1 1 0.0 0.0 0.0 +1 HSCP Trainees/ Students 14 9 2 6 +5 -2 -25.1% -8 -53.9% +22 Other Health & Social Care 1 1 3 3 +2 +200.0% +2 +200.0% +2 +200.0% +2 +200.0% +2 +200.0% +3 +2 +200.0% +2 +200.0% +3 +4 +0 +0 +0.3% +1 +30.3% +6 +6 +10.0% +55 -100.0% +55 -100.0% +10.5 +10.0% +55 -100.0% +55 -100.0% +55 -100.0% +55 -100.0% +55 -100.0% +5	Pharmacists	75	83	89	91	+3	+9	+10.3%	+17	+22.7%	+108
Counsellor Therapists 1	Pharmacy Technicians	62	77	88	88	-1	+11	+14.1%	+25	+41.0%	+95
Dental Hygienists 1 2 2 2 2 2 2 1 2	Pharmacy	137	160	177	179	+2	+19	+12.1%	+42	+31.0%	+203
Dental Hygienists 1 2 2 2 2 2 2 2 2 3 4 2	Counsellor Therapists	1	1	1	1			0.0	-0	-25.0%	+1
HSCP Trainees/ Students 14 9 2 6 +5 -2 -25.1% -8 -53.9% +22 Other Health & Social Care 1 1 3 3 +2 +200.0% +2 +200.0% +3 Play Therapists/ Specialists 3 4 4 4 +0 +0 +0.3% +1 +30.3% +6 Vaccinators 42 55 +13 +55 -100.0% +55 -100.0% +10	·	1	1	1	1	+0		0.0		0.0	+1
Play Therapists/ Specialists 3 4 4 4 +0 +0 +0.3% +1 +30.3% +6 Vaccinators 42 55 +13 +55 -100.0% +55 -100.0% +105 H&SC, Other 19 15 52 69 +17 +54 +370.2% +50 +255.8% +138 Social Care 2 3 2 2 +0 -1 -26.1% 0.0 +3 Social Care 2 3 2 2 +0 -1 -26.1% 0.0 +3 Health & Social Care Professionals 1,065 1,136 1,263 1,292 +29 +155 +13.7% +0 +21.3% +1,497 Executive Management 6 6 6 7 +1 +1 +16.8% +1 +15.8% +7		14	9	2	6	+5	-2	-25.1%	-8	-53.9%	+22
Vaccinators 42 55 +13 +55 -100.0% +55 -100.0% +105 H&SC, Other 19 15 52 69 +17 +54 +370.2% +50 +255.8% +138 Social Care 2 3 2 2 +0 -1 -26.1% 0.0 +3 Social Care 2 3 2 2 +0 -1 -26.1% 0.0 +3 Health & Social Care Professionals 1,065 1,136 1,263 1,292 +29 +155 +13.7% +0 +21.3% +1,497 Executive Management 6 6 6 7 +1 +1 +16.8% +1 +15.8% +7	Other Health & Social Care	1	1	3	3		+2	+200.0%	+2	+200.0%	+3
H&SC, Other 19 15 52 69 +17 +54 +370.2% +50 +255.8% +138 Social Care 2 3 2 2 +0 -1 -26.1% 0.0 +3 Social Care 2 3 2 2 +0 -1 -26.1% 0.0 +3 Health & Social Care Professionals 1,065 1,136 1,263 1,292 +29 +155 +13.7% +0 +21.3% +1,497 Executive Management 6 6 6 7 +1 +1 +16.8% +1 +15.8% +7	Play Therapists/ Specialists	3	4	4	4	+0	+0	+0.3%	+1	+30.3%	+6
Social Care 2 3 2 2 +0 -1 -26.1% 0.0 +3 Social Care 2 3 2 2 +0 -1 -26.1% 0.0 +3 Health & Social Care Professionals 1,065 1,136 1,263 1,292 +29 +155 +13.7% +0 +21.3% +1,497 Executive Management 6 6 6 7 +1 +1 +16.8% +1 +15.8% +7	Vaccinators			42	55	+13	+55	-100.0%	+55	-100.0%	+105
Social Care 2 3 2 2 +0 -1 -26.1% 0.0 +3 Health & Social Care Professionals 1,065 1,136 1,263 1,292 +29 +155 +13.7% +0 +21.3% +1,497 Executive Management 6 6 6 7 +1 +1 +16.8% +1 +15.8% +7	H&SC, Other	19	15	52	69	+17	+54	+370.2%	+50	+255.8%	+138
Health & Social Care Professionals 1,065 1,136 1,263 1,292 +29 +155 +13.7% +0 +21.3% +1,497 Executive Management 6 6 6 7 +1 +1 +16.8% +1 +15.8% +7	Social Care	2	3	2	2	+0	-1	-26.1%		0.0	+3
Executive Management 6 6 6 7 +1 +1 +16.8% +1 +15.8% +7	Social Care	2	3	2	2	+0	-1	-26.1%		0.0	+3
Executive Management 6 6 6 7 +1 +1 +16.8% +1 +15.8% +7	Health & Social Care Professionals	1,065	1,136	1,263	1,292	+29	+155	+13.7%	+0	+21.3%	+1,497
		· ·	· ·	-							+7
	Senior Management (VIII & GM)	45	48	50	49	-1	+0				+49





Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	9,253	9,829	10,422	10,566	+143	+737	+7.5%	+1,312	+14.2%	11,943
Management (VIII & above)	51	54	56	56	+0	+1	+2.6%	+5	+10.1%	+56
Administrative/ Supervisory (V to VII)	237	286	338	338	+1	+52	+18.3%	+102	+43.0%	+356
Clerical (III & IV)	1,048	1,084	1,183	1,212	+30	+129	+11.9%	+165	+15.7%	+1,364
Management & Administrative	1,335	1,424	1,576	1,607	+31	+183	+12.8%	+0	+20.4%	+1,776
Catering	64	62	57	58	+1	-4	-6.5%	-6	-9.5%	+64
Household Services	381	422	423	429	+5	+6	+1.5%	+48	+12.6%	+487
Other Labs & Associated	56	72	82	88	+7	+16	+22.3%	+32	+57.7%	+97
Other Support	145	153	147	148	+1	-5	-3.3%	+3	+1.9%	+163
Portering	190	199	193	196	+3	-3	-1.4%	+6	+3.3%	+204
Support	836	908	902	919	+16	+10	+1.2%	+83	+10.0%	+1,015
Maintenance/ Technical	103	94	95	97	+2	+3	+3.4%	-6	-6.1%	+98
General Support	939	1,002	997	1,015	+18	+14	+1.4%	+0	+8.2%	+1,113
Attendant/ Aide	166	169	159	165	+6	-4	-2.5%	-1	-0.9%	+186
Health & Social Care Assistants	31	39	44	42	-1	+3	+8.7%	+11	+35.6%	+50
Health Care Assistant/ Care Assistant	602	635	700	706	+5	+71	+11.1%	+104	+17.3%	+803
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0%		-100.0%	
Health Care Assistants	799	845	903	913	+9	+68	+8.0%	+113	+14.2%	+1,039
Other Care Grades	22	40	64	64	-0	+24	+58.6%	+42	+195.0%	+74
Pastoral Care	9	7	7	6	-1	-1	-12.3%	-3	-31.9%	+9
Care, other	30	47	71	70	-1	+23	+48.5%	+40	+130.3%	+83
Patient & Client Care	830	892	974	983	+9	+91	+10.2%	+0	+18.5%	+1,122





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2021

Saolta University Hospital Care	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,566	11,943	1.13	22.2%	77.8%	1.05	1.16	75.0%	59.0%	79.6%	70.4%	29.6%	91.4%	64.4%
Consultant Anaesthesia	70	74	1.06	59.5%	40.5%	1.05	1.07	68.9%	68.9%	60.0%	90.5%	9.5%	93.2%	86.7%
Consultant Dentistry	4	5	1.32	20.0%	80.0%	1.00	1.44	80.0%	80.0%	75.0%	80.0%	20.0%	100.0%	75.0%
Consultant Emergency Medicine	22	23	1.04	60.9%	39.1%	1.00	1.09	60.9%	60.9%	55.6%	91.3%	8.7%	100.0%	77.8%
Consultant Intensive Care Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	143	157	1.10	57.3%	42.7%	1.13	1.07	73.2%	73.2%	74.6%	81.5%	18.5%	81.1%	82.1%
Consultant Obstetrics & Gynaecology	27	28	1.04	60.7%	39.3%	1.03	1.05	89.3%	89.3%	90.9%	92.9%	7.1%	94.1%	90.9%
Consultant Paediatrics	32	37	1.14	48.6%	51.4%	1.15	1.13	75.7%	75.7%	78.9%	81.1%	18.9%	83.3%	78.9%
Consultant Pathology	52	57	1.09	36.8%	63.2%	1.05	1.12	82.5%	82.5%	83.3%	78.9%	21.1%	85.7%	75.0%
Consultant Psychiatry	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Consultant Radiology	44	45	1.03	64.4%	35.6%	1.05	1.00	80.0%	80.0%	81.3%	95.6%	4.4%	93.1%	100.0%
Consultant Surgery	95	104	1.09	80.8%	19.2%	1.08	1.14	76.9%	76.9%	70.0%	86.5%	13.5%	89.3%	75.0%
Consultants	491	532	1.08	59.8%	40.2%	1.08	1.09	75.4%	76.1%	74.3%	85.7%	14.3%	88.1%	82.2%
Registrar	327	348	1.06	62.9%	37.1%	1.03	1.13	5.2%	5.2%	3.9%	91.1%	8.9%	95.4%	83.7%
Senior Registrar	19	20	1.05	70.0%	30.0%	1.08	1.00	15.0%	15.0%	33.3%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	147	153	1.04	43.8%	56.2%	1.03	1.05	0.0%	0.0%	0.0%	92.8%	7.2%	95.5%	90.7%
Registrars	493	521	1.06	57.6%	42.4%	1.03	1.09	4.0%	4.7%	3.2%	91.9%	8.1%	95.7%	86.9%
Interns	154	155	1.01	50.3%	49.7%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	511	521	1.02	48.9%	51.1%	1.01	1.02	0.0%	0.0%	0.0%	98.8%	1.2%	98.4%	99.2%
SHO/ Interns	665	676	1.02	49.3%	50.7%	1.01	1.02	0.0%	0.0%	0.0%	99.1%	0.9%	98.8%	99.4%
Dentists	8	10	1.21	30.0%	70.0%	1.78	1.07	80.0%	80.0%	100.0%	70.0%	30.0%	33.3%	85.7%
Other Medical	5	9	2.00	22.2%	77.8%	1.52	2.20	22.2%	22.2%	14.3%	44.4%	55.6%	100.0%	28.6%
Medical/ Dental, other	13	19	1.49	26.3%	73.7%	1.66	1.44	52.6%	40.0%	57.1%	57.9%	42.1%	60.0%	57.1%
Medical & Dental	1,662	1,748	1.05	54.7%	45.3%	1.04	1.06	24.7%	27.0%	22.0%	92.4%	7.6%	94.0%	90.5%





Clinical Nurse/ Midwife Manager	550	605	1.10	7.6%	92.4%	1.03	1.11	98.8%	98.8%	99.3%	72.2%	27.8%	80.4%	71.6%
Director Nursing/Midwifery, Assistant	73	77	1.06	13.0%	87.0%	1.02	1.07	97.4%	97.4%	97.0%	84.4%	15.6%	90.0%	83.6%
Director of Nursing/Midwifery	20	20	1.00	10.0%	90.0%	1.00	1.00	95.0%	95.0%	100.0%	95.0%	5.0%	50.0%	100.0%
Nurse/ Midwife Manager	643	702	1.09	8.3%	91.7%	1.03	1.10	98.6%	93.1%	99.1%	74.2%	25.8%	81.0%	73.6%
Advanced Nurse/ Midwife Practitioner	99	106	1.07	10.4%	89.6%	1.02	1.07	98.1%	98.1%	97.9%	87.7%	12.3%	100.0%	86.3%
Clinical Nurse/ Midwife Specialist	169	194	1.15	2.6%	97.4%	1.04	1.15	97.4%	97.4%	97.4%	64.9%	35.1%	100.0%	64.0%
Nurse/ Midwife Specialist & AN/MP	268	300	1.12	5.3%	94.7%	1.03	1.12	97.7%	100.0%	97.5%	73.0%	27.0%	100.0%	71.5%
Staff Midwives	284	356	1.25		100.0%		1.25	84.3%	84.3%	84.3%	41.6%	58.4%		41.6%
Staff Nurses [General/ Children's]	2,748	3,254	1.18	7.6%	92.4%	1.05	1.20	91.7%	91.7%	91.5%	55.4%	44.6%	87.4%	52.8%
Staff Nurse/ Staff Midwife	3,032	3,610	1.19	6.8%	93.2%	1.05	1.20	91.0%	93.9%	90.8%	54.0%	46.0%	87.4%	51.6%
Pre-registration Nurse/ Midwife Intern	4	7	1.60		100.0%		1.60	14.3%	14.3%	14.3%	71.4%	28.6%		71.4%
Post-registration Nurse/ Midwife Student	7	7	1.00		100.0%		1.00	42.9%	42.9%	42.9%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	18	19	1.04		100.0%		1.04	0.0%	0.0%	0.0%	63.2%	36.8%		63.2%
Nursing/ Midwifery Student	30	33	1.11		100.0%		1.11	12.1%		12.1%	72.7%	27.3%		72.7%
Nursing Education/Clinical	35	42	1.20	2.4%	97.6%	1.00	1.21	100.0%	100.0%	100.0%	61.9%	38.1%	100.0%	61.0%
Nursing/ Midwifery other	35	42	1.20	2.4%	97.6%	1.00	1.21	100.0%	100.0%	100.0%	61.9%	38.1%	100.0%	61.0%
Nursing & Midwifery	4,007	4,687	1.17	6.9%	93.1%	1.05	1.18	92.1%	94.1%	91.9%	58.5%	41.5%	87.0%	56.4%
Dietitians	45	53	1.18		100.0%		1.18	84.9%	84.9%	84.9%	75.5%	24.5%		75.5%
Occupational Therapists	69	74	1.07	8.1%	91.9%	1.04	1.07	71.6%	71.6%	72.1%	89.2%	10.8%	100.0%	88.2%
Orthoptists	5	5	1.00	40.0%	60.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Physiotherapists	165	180	1.09	25.6%	74.4%	1.01	1.12	81.1%	81.1%	83.6%	80.0%	20.0%	97.8%	73.9%
Podiatrists & Chiropodists	3	4	1.26		100.0%		1.26	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Speech & Language Therapists	23	27	1.16		100.0%		1.16	70.4%	70.4%	70.4%	77.8%	22.2%		77.8%
Therapy Professions	311	343	1.10	15.7%	84.3%	1.02	1.12	79.3%	74.1%	80.3%	81.6%	18.4%	98.1%	78.5%
Audiology	6	7	1.19		100.0%		1.19	85.7%	85.7%	85.7%	85.7%	14.3%		85.7%
Biochemists	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Cardiac Physiologists	40	42	1.05	14.3%	85.7%	1.04	1.06	85.7%	85.7%	83.3%	83.3%	16.7%	100.0%	80.6%
Clinical Engineering	18	19	1.05	78.9%	21.1%	1.05	1.07	89.5%	89.5%	100.0%	94.7%	5.3%	93.3%	100.0%
Dosimetrists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%





E.C.G. Technicians	1	2	2.06		100.0%		2.06	50.0%	50.0%	50.0%	0.0%	100.0%		0.0%
Medical Science	337	366	1.09	15.3%	84.7%	1.03	1.10	93.7%	93.7%	94.2%	83.9%	16.1%	92.9%	82.3%
Neuro-Physiologists	3	4	1.33	25.0%	75.0%	1.00	1.50	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	33.3%
Perfusionists	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	23	30	1.31	13.3%	86.7%	1.28	1.31	70.0%	70.0%	73.1%	63.3%	36.7%	75.0%	61.5%
Physicists	18	18	1.02	50.0%	50.0%	1.00	1.05	100.0%	100.0%	100.0%	88.9%	11.1%	100.0%	77.8%
Radiation Therapists	27	31	1.16	12.9%	87.1%	1.01	1.18	87.1%	87.1%	96.3%	77.4%	22.6%	100.0%	74.1%
Radiographers	195	224	1.15	18.8%	81.3%	1.04	1.17	91.1%	91.1%	91.8%	70.1%	29.9%	88.1%	65.9%
Respiratory Physiologists	9	9	1.00	22.2%	77.8%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Vascular Physiologists	5	5	1.04	20.0%	80.0%	1.00	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	690	766	1.11	18.7%	81.3%	1.04	1.13	91.4%	88.1%	92.1%	79.2%	20.8%	92.3%	76.2%
Social Workers	37	40	1.09	12.5%	87.5%	1.00	1.10	62.5%	60.0%	62.9%	75.0%	25.0%	100.0%	71.4%
Psychologists	3	4	1.29	25.0%	75.0%	1.25	1.30	75.0%	0.0%	100.0%	50.0%	50.0%	0.0%	66.7%
Pharmacists	91	108	1.18	16.7%	83.3%	1.10	1.20	86.1%	86.1%	86.7%	69.4%	30.6%	83.3%	66.7%
Pharmacy Technicians	88	95	1.08	8.4%	91.6%	1.05	1.09	90.5%	90.5%	90.8%	82.1%	17.9%	100.0%	80.5%
Pharmacy	179	203	1.13	12.8%	87.2%	1.08	1.14	88.2%	84.6%	88.7%	75.4%	24.6%	88.5%	73.4%
Counsellor Therapists	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Dental Hygienists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
HSCP Trainees/ Students	6	22	3.43	18.2%	81.8%	6.67	3.10	0.0%	0.0%	0.0%	68.2%	31.8%	50.0%	72.2%
Other Health & Social Care	3	3	1.00		100.0%		1.00	66.7%	66.7%	66.7%	100.0%	0.0%		100.0%
Play Therapists/ Specialists	4	6	1.68		100.0%		1.68	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
Vaccinators	55	105	1.92	10.5%	89.5%	1.64	1.96	0.0%	0.0%	0.0%	1.9%	98.1%	0.0%	2.1%
H&SC, Other	69	138	1.99	10.9%	89.1%	2.06	1.99	6.5%	0.0%	7.3%	15.9%	84.1%	13.3%	16.3%
Social Care	2	3	1.28		100.0%		1.28	66.7%	66.7%	66.7%	33.3%	66.7%		33.3%
Social Care	2	3	1.28		100.0%		1.28	66.7%		66.7%	33.3%	66.7%		33.3%
Health & Social Care	1,292	1,497	1.16	16.3%	83.7%	1.07	1.18	79.5%	78.3%	79.7%	73.1%	26.9%	88.1%	70.2%
Executive Management	7	7	1.01	71.4%	28.6%	1.01	1.00	85.7%	85.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	49	49	1.00	28.6%	71.4%	1.00	1.00	89.8%	89.8%	91.4%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	56	56	1.00	33.9%	66.1%	1.01	1.00	89.3%	84.2%	91.9%	100.0%	0.0%	100.0%	100.0%





Administrative/ Supervisory (V to VII)	338	356	1.05	15.7%	84.3%	1.01	1.06	94.4%	82.1%	96.7%	87.1%	12.9%	100.0%	84.7%
Clerical (III & IV)	1,212	1,364	1.12	10.8%	89.2%	1.05	1.13	72.4%	61.2%	73.7%	71.8%	28.2%	92.5%	69.3%
Management & Administrative	1,607	1,776	1.11	12.5%	87.5%	1.04	1.12	77.3%	68.5%	78.6%	75.7%	24.3%	95.0%	73.0%
Catering	58	64	1.10	29.7%	70.3%	1.09	1.11	89.1%	89.1%	93.3%	68.8%	31.3%	94.7%	57.8%
Household Services	429	487	1.14	28.1%	71.9%	1.04	1.18	71.9%	71.9%	78.3%	67.1%	32.9%	89.1%	58.6%
Other Labs & Associated	88	97	1.10	25.8%	74.2%	1.10	1.10	47.4%	47.4%	43.1%	94.8%	5.2%	92.0%	95.8%
Other Support	148	163	1.10	54.6%	45.4%	1.06	1.15	87.7%	87.7%	85.1%	80.4%	19.6%	92.1%	66.2%
Portering	196	204	1.04	93.1%	6.9%	1.03	1.16	66.2%	66.2%	92.9%	94.6%	5.4%	97.9%	50.0%
Support	919	1,015	1.10	45.3%	54.7%	1.05	1.16	72.0%	67.0%	76.2%	77.5%	22.5%	93.7%	64.1%
Maintenance	96	97	1.01	99.0%	1.0%	1.01	1.72	94.8%	94.8%	100.0%	97.9%	2.1%	99.0%	0.0%
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	97	98	1.01	99.0%	1.0%	1.01	1.72	94.9%	94.8%	100.0%	98.0%	2.0%	99.0%	0.0%
General Support	1,015	1,113	1.10	50.0%	50.0%	1.04	1.16	74.0%	71.8%	76.3%	79.3%	20.7%	94.6%	64.0%
Attendant/ Aide	165	186	1.13	62.4%	37.6%	1.05	1.29	84.9%	84.9%	82.9%	73.1%	26.9%	87.1%	50.0%
Health & Social Care Assistants	42	50	1.18	28.0%	72.0%	1.11	1.21	80.0%	80.0%	86.1%	54.0%	46.0%	71.4%	47.2%
Health Care Assistant/ Care Assistant	706	803	1.14	22.9%	77.1%	1.10	1.15	69.0%	69.0%	70.6%	63.5%	36.5%	80.4%	58.5%
Health Care Assistants	913	1,039	1.14	30.2%	69.8%	1.08	1.17	72.4%	72.0%	72.6%	64.8%	35.2%	82.5%	57.1%
Other Care Grades	64	74	1.15	44.6%	55.4%	1.09	1.21	93.2%	93.2%	87.8%	71.6%	28.4%	90.9%	56.1%
Pastoral Care	6	9	1.52	44.4%	55.6%	1.49	1.55	66.7%	66.7%	80.0%	66.7%	33.3%	75.0%	60.0%
Care, other	70	83	1.18	44.6%	55.4%	1.12	1.24	90.4%	94.6%	87.0%	71.1%	28.9%	89.2%	56.5%
Patient & Client Care	983	1,122	1.14	31.3%	68.7%	1.09	1.17	73.7%	74.4%	73.4%	65.2%	34.8%	83.2%	57.1%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2021

Saolta University Hospital Care	WTE	Headcou nt	WTE: no.	% Male	% female	WTF: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,566	11,943	1.13	22.2%	77.8%	1.05	1.16	75.0%	59.0%	79.6%	70.4%	29.6%	91.4%	64.4%
Galway University	3,926	4,387	1.12	22.3%	77.7%	1.05	1.14	74.1%	74.1%	78.7%	74.7%	25.3%	91.1%	91.1%
Letterkenny University	1,943	2,231	1.15	23.4%	76.6%	1.06	1.18	75.3%	75.3%	80.3%	64.0%	36.0%	88.3%	88.3%
Mayo University	1,317	1,483	1.13	21.4%	78.6%	1.03	1.16	74.7%	74.7%	79.2%	70.2%	29.8%	95.3%	95.3%
Portiuncula University	907	1,026	1.13	23.0%	77.0%	1.05	1.16	73.6%	73.6%	81.6%	68.2%	31.8%	92.8%	92.8%
Roscommon University	387	434	1.12	20.0%	80.0%	1.07	1.14	75.8%	75.8%	80.1%	68.9%	31.1%	94.3%	94.3%
Sligo University	1,924	2,174	1.13	22.0%	78.0%	1.04	1.16	80.3%	80.3%	83.5%	71.6%	28.4%	93.1%	93.1%
Hospital Group HQ	162	208	1.28	15.9%	84.1%	1.13	1.32	44.7%	44.7%	44.6%	51.9%	48.1%	69.7%	69.7%





Saolta University Hospital Care Employment by Grade Group & Staff Category: December 2021

Consultant Anaesthesia Consultant Dentistry Consultant Emergency Medicine Consultant Intensive Care Medicine Consultant Medicine Consultant Obstetrics & Gynaecology Consultant Paediatrics Consultant Pathology Consultant Psychiatry Consultant Radiology Consultant Surgery Consultants	8,557 4.6% 0.2% 1.0% 8.6% 1.9% 1.9% 3.0% 0.1% 2.7% 6.4%	8,777 4.6% 0.2% 1.0% 0.1% 8.2% 1.9% 1.8% 3.2% 0.1%	9,167 4.6% 0.3% 1.1% 0.1% 8.6% 1.8% 1.9% 3.0%	9,253 4.6% 0.3% 1.4% 0.1% 8.9% 1.8%	9,829 4.2% 0.3% 1.3% 0.1% 8.4%	10,422 4.2% 0.2% 1.3% 0.1%	10,566 4.2% 0.2% 1.3%
Consultant Anaesthesia Consultant Dentistry Consultant Emergency Medicine Consultant Intensive Care Medicine Consultant Medicine Consultant Obstetrics & Gynaecology Consultant Paediatrics Consultant Pathology Consultant Psychiatry Consultant Radiology Consultant Surgery Consultants	4.6% 0.2% 1.0% 8.6% 1.9% 1.9% 3.0% 0.1% 2.7%	4.6% 0.2% 1.0% 0.1% 8.2% 1.9% 1.8% 3.2% 0.1%	4.6% 0.3% 1.1% 0.1% 8.6% 1.8% 1.9%	4.6% 0.3% 1.4% 0.1% 8.9% 1.8%	4.2% 0.3% 1.3% 0.1%	4.2% 0.2% 1.3% 0.1%	4.2% 0.2% 1.3%
Consultant Dentistry Consultant Emergency Medicine Consultant Intensive Care Medicine Consultant Medicine Consultant Obstetrics & Gynaecology Consultant Paediatrics Consultant Pathology Consultant Psychiatry Consultant Radiology Consultant Surgery Consultants	0.2% 1.0% 8.6% 1.9% 1.9% 3.0% 0.1% 2.7%	0.2% 1.0% 0.1% 8.2% 1.9% 1.8% 3.2% 0.1%	0.3% 1.1% 0.1% 8.6% 1.8% 1.9%	0.3% 1.4% 0.1% 8.9% 1.8%	0.3% 1.3% 0.1%	0.2% 1.3% 0.1%	0.2% 1.3%
Consultant Emergency Medicine Consultant Intensive Care Medicine Consultant Medicine Consultant Obstetrics & Gynaecology Consultant Paediatrics Consultant Pathology Consultant Psychiatry Consultant Radiology Consultant Surgery Consultants	1.0% 8.6% 1.9% 1.9% 3.0% 0.1% 2.7%	1.0% 0.1% 8.2% 1.9% 1.8% 3.2% 0.1%	1.1% 0.1% 8.6% 1.8% 1.9%	1.4% 0.1% 8.9% 1.8%	1.3% 0.1%	1.3% 0.1%	1.3%
Consultant Intensive Care Medicine Consultant Medicine Consultant Obstetrics & Gynaecology Consultant Paediatrics Consultant Pathology Consultant Psychiatry Consultant Radiology Consultant Surgery Consultants	8.6% 1.9% 1.9% 3.0% 0.1% 2.7%	0.1% 8.2% 1.9% 1.8% 3.2% 0.1%	0.1% 8.6% 1.8% 1.9%	0.1% 8.9% 1.8%	0.1%	0.1%	
Consultant Medicine Consultant Obstetrics & Gynaecology Consultant Paediatrics Consultant Pathology Consultant Psychiatry Consultant Radiology Consultant Surgery Consultants	1.9% 1.9% 3.0% 0.1% 2.7%	8.2% 1.9% 1.8% 3.2% 0.1%	8.6% 1.8% 1.9%	8.9% 1.8%			0.1%
Consultant Paediatrics Consultant Pathology Consultant Psychiatry Consultant Radiology Consultant Surgery Consultants	1.9% 1.9% 3.0% 0.1% 2.7%	1.9% 1.8% 3.2% 0.1%	1.8% 1.9%	1.8%		8.4%	8.6%
Consultant Paediatrics Consultant Pathology Consultant Psychiatry Consultant Radiology Consultant Surgery Consultants	1.9% 3.0% 0.1% 2.7%	1.8% 3.2% 0.1%	1.9%		1.8%	1.6%	1.6%
Consultant Psychiatry Consultant Radiology Consultant Surgery Consultants	3.0% 0.1% 2.7%	0.1%	2.00/	2.0%	1.9%	1.9%	2.0%
Consultant Psychiatry Consultant Radiology Consultant Surgery Consultants	2.7%		3.0%	3.3%	3.2%	3.2%	3.1%
Consultant Surgery Consultants			0.1%	0.1%	0.1%	0.1%	0.1%
Consultants	6.4%	2.8%	2.9%	3.0%	2.7%	2.6%	2.6%
	0.770	6.6%	6.3%	6.4%	5.9%	5.9%	5.7%
	30.3%	30.4%	30.4%	31.9%	29.9%	29.5%	29.5%
Registrar	20.0%	20.4%	21.1%	20.2%	19.6%	19.4%	19.7%
Senior Registrar	0.5%	0.9%	1.2%	1.0%	1.2%	1.2%	1.1%
Specialist Registrar	8.7%	8.7%	8.5%	9.4%	8.6%	8.9%	8.8%
Registrars	29.2%	30.0%	30.8%	30.6%	29.4%	29.7%	29.7%
Interns	10.1%	9.9%	9.4%	8.9%	10.8%	9.3%	9.3%
Senior House Officer	29.2%	28.6%	28.6%	27.9%	29.2%	30.7%	30.8%
SHO/ Interns	39.3%	38.5%	38.0%	36.8%	40.0%	40.0%	40.0%
Dentists	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%
Other Medical	0.6%	0.5%	0.2%	0.2%	0.2%	0.3%	0.3%
Medical/ Dental, other	1.2%	1.1%	0.8%	0.7%	0.8%	0.8%	0.8%
Medical & Dental	14.9%	15.1%	15.2%	15.7%	16.2%	15.7%	15.7%
Clinical Nurse/ Midwife Manager	14.1%	13.6%	13.9%	13.6%	13.6%	13.4%	13.7%
Director Nursing/Midwifery, Assistant	1.2%	1.4%	1.6%	1.5%	1.5%	1.7%	1.8%
Director of Nursing/Midwifery	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	15.6%	15.5%	15.9%	15.6%	15.6%	16.0%	16.0%
Advanced Nurse/ Midwife Practitioner	0.9%	1.1%	1.6%	2.0%	2.3%	2.5%	2.5%
Clinical Nurse/ Midwife Specialist	4.0%	4.0%	3.9%	4.0%	3.9%	4.1%	4.2%
Nurse/ Midwife Specialist & AN/MP	4.9%	5.1%	5.5%	6.0%	6.2%	6.7%	6.7%
Staff Midwives	5.0%	4.7%	5.5%	6.5%	7.3%	6.9%	7.1%
Staff Nurses [General/ Children's]	73.0%	73.1%	70.3%	69.6%	68.6%	68.1%	68.6%
Staff Nurse/ Staff Midwife	78.0%	77.7%	75.8%	76.1%	75.9%	75.7%	75.7%
Pre-registration Nurse/ Midwife Intern	0.0%	0.2%	0.2%	0.0%	0.1%	0.1%	0.1%
Pre-registration Nurse Intern (C0VID-19)	0.076	0.270	0.270	0.0%	0.1%	0.176	U. 170
Post-registration Nurse/ Midwife Student	0.2%	0.2%	0.4%	0.3%	0.8%	0.3%	0.2%
Nursing/ Midwifery awaiting registration	0.2 %	0.2%	1.3%	1.0%	0.0%	1.4%	0.2%
Nursing/ Midwifery Student	0.5%	0.7%	1.9%	1.4%	1.2%	0.7%	0.7%
Nursing Education/Clinical	0.9%	0.9%	0.9%	0.9%	1.0%	0.9%	0.9%
Nursing Education/Clinical Nursing/ Midwifery other	0.9%	0.9%	0.9%	0.9%	1.0%	0.9%	0.9%
						0.3 /0	0.9 /0
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%		
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%		
Nursing & Midwifery	39.1%	38.9%	39.2%	39.3%	38.5%	37.9%	37.9%
Dietitians	3.3%	3.6%	3.5%	3.5%	3.6%	3.5%	3.5%
Occupational Therapists	4.8%	4.6%	5.0%	5.3%	5.2%	5.4%	5.4%
Orthoptists	0.6%	0.6%	0.6%	0.6%	0.5%	0.4%	0.4%
Physiotherapists	13.1%	14.0%	13.7%	13.3%	12.6%	12.9%	12.8%
Podiatrists & Chiropodists	0.5%	0.6%	0.4%	0.4%	0.5%	0.3%	0.2%
Speech & Language Therapists	1.6%	1.5%	1.6%	1.5%	1.6%	1.8%	1.8%
Therapy Professions Audiology	23.9% 0.7%	24.9% 0.7%	24.8% 0.7%	24.6% 0.5%	23.9% 0.5%	24.1% 0.5%	24.1% 0.5%





Dec 2021 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021
Overall	8,557	8,777	9,167	9,253	9,829	10,422	10,566
Biochemists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Cardiac Physiologists	3.0%	2.9%	3.2%	3.4%	3.4%	3.2%	3.1%
Clinical Engineering	1.7%	1.6%	1.5%	1.8%	1.6%	1.4%	1.4%
Dosimetrists	0.1%	0.2%	0.2%	0.3%	0.4%	0.3%	0.3%
E.C.G. Technicians	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Medical Science	30.3%	30.0%	29.3%	29.0%	28.9%	26.6%	26.1%
Neuro-Physiologists	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Perfusionists	0.3%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
Phlebotomists	1.9%	2.0%	1.9%	1.9%	1.8%	1.8%	1.8%
Physicists Padiation Thomasiate	1.4%	1.2%	1.5%	1.5%	1.4%	1.4%	1.4%
Radiation Therapists	2.5%	2.3%	2.3%	2.0%	2.1%	2.1%	2.1%
Radiographers	15.4%	15.6% 0.7%	15.3% 0.8%	15.5% 0.7%	15.5% 0.7%	15.3% 0.7%	15.1% 0.7%
Respiratory Physiologists Vascular Physiologists	0.6%	0.7%	0.6%	0.7%	0.7%	0.7%	0.7%
Health Science/ Diagnostics	59.1%	58.5%	57.9%	58.0%	57.6%	53.4%	53.4%
Social Workers	2.7%	2.2%	2.3%	2.5%	2.7%	2.8%	2.8%
Psychologists	0.0%	0.0%	0.1%	0.1%	0.2%	0.2%	0.2%
Pharmacists	6.4%	6.7%	7.0%	7.0%	7.3%	7.0%	7.1%
Pharmacy Technicians	5.4%	5.3%	5.5%	5.8%	6.8%	7.0%	6.8%
Pharmacy	11.8%	12.0%	12.5%	12.8%	14.1%	13.9%	13.9%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Dental Hygienists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	1.7%	1.7%	1.7%	1.3%	0.8%	0.2%	0.5%
Other Health & Social Care	111 70	1.1 70	111 70	0.1%	0.1%	0.2%	0.2%
Play Therapists/ Specialists	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Vaccinators						3.3%	4.2%
H&SC, Other	2.1%	2.1%	2.1%	1.8%	1.3%	5.4%	5.4%
Social Care	0.3%	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%
Social Care	0.3%	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%
Health & Social Care Professionals	11.7%	11.8%	11.7%	11.5%	11.6%	12.2%	12.2%
Executive Management	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Senior Management (VIII & GM)	3.1%	2.9%	3.3%	3.3%	3.4%	3.1%	3.0%
Management (VIII & above)	3.4%	3.3%	3.6%	3.8%	3.8%	3.5%	3.5%
Administrative/ Supervisory (V to VII)	12.1%	12.6%	14.3%	17.7%	20.1%	21.1%	
General Administrative (III & IV)	84.5%	84.2%	82.1%	78.5%	76.1%	75.0%	75.5%
Clerical (III & IV)	84.5%	84.2%	82.1%	78.5%	76.1%	75.5%	75.5%
Management & Administrative	15.0%	14.9%	14.6%	14.4%	14.5%	15.2%	15.2%
Catering	6.9%	7.4%	6.7%	6.8%	6.2%	5.7%	5.7%
Household Services	39.7%	40.9%	40.6%	40.6%	42.2%	42.5%	42.2%
Other Labs & Associated	5.4%	5.7%	6.5%	6.0%	7.2%	8.2%	8.7%
Other Support	15.6%	14.3%	14.8%	15.5%	15.3%	14.7%	14.6%
Portering	22.0%	21.2%	20.7%	20.2%	19.8%	19.4%	19.3%
Support	89.5%	89.5%	89.2%	89.0%	90.7%	90.5%	
Maintenance	10.3%	10.4%	10.7%	10.9%	9.2%	9.4%	9.4%
Technical Services	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Maintenance/ Technical	10.5%	10.5%	10.8%	11.0%	9.3%	9.5%	9.5%
General Support	10.7%	10.3%	10.1%	10.1%	10.2%	9.6%	9.6%
Attendant/ Aide	21.4%	21.8%	20.5%	20.0%	18.9%	16.3%	16.8%
Health & Social Care Assistants	4.6%	4.3%	3.9%	3.8%	4.4%	4.5%	4.3%
Health Care Assistant/ Care Assistant	70.2%	70.1%	71.9%	72.5%	71.2%	71.9%	71.8%
HCA (Student Nurse/Midwife COVID-19)					0.2%		
Health Care Assistants	96.2%	96.2%	96.4%	96.3%	94.7%	92.9%	92.9%
Other Care Grades	2.6%	2.5%	2.5%	2.6%	4.5%	6.6%	6.5%





Dec 2021 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021
Overall	8,557	8,777	9,167	9,253	9,829	10,422	10,566
Pastoral Care	1.2%	1.3%	1.1%	1.0%	0.8%	0.7%	0.6%
Care, other	3.8%	3.8%	3.6%	3.7%	5.3%	7.1%	7.1%
Patient & Client Care	8.6%	8.9%	9.2%	9.0%	9.1%	9.3%	9.3%
Total	100%	100%	100%	100%	100%	100%	100%





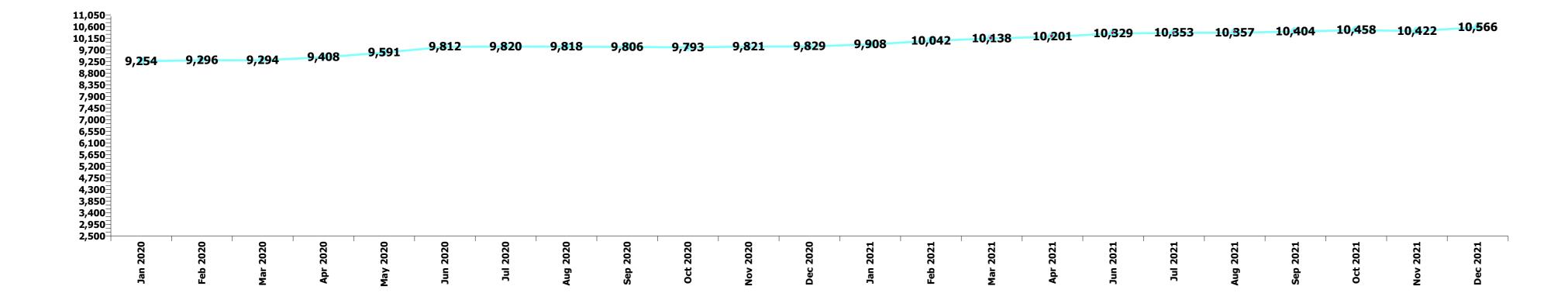
Summary Staff Movement: December 2021

Month-on-month Summary

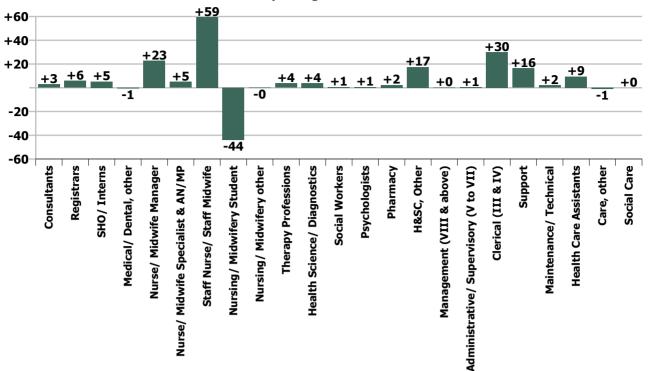
WTE change since Nov 21	% change since Nov 21		all Co	onsultants	Registrars	SH	IO/ Interns	Medical/ Den other	tal, Medical Dental	& Nurs Man	se/ Midwife ager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nt Mi	ursing/ idwifery other	lursing & lidwifery	Therapy Professions	Heal Diag	Ith Science/ gnostics	al Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Socia Care Professionals	Management (VIII & above)	Administrativ Supervisory (to VII)	/e/ (V Clerical (III &	Manageme Administr		eral H port A	lealth Care Assistants Ca	are, other	Patient & Client Care
Overall	+1.4%	/ 6 +	143	+3	3	+6	+	5	-1	+14	+23	+5	+5	59	-44	-0	+4	13	+4	+4	+1	+1		+2 +1	7	+0 +2	9 +	0	+1 -	-30	+31	+18	+9	-1	+5
Galway University	+1.4%	%	+53	-2	2	+4	+	1	-1	+2	+6	+2	+1	15	-8	-0	+	15	+3	+1	+0	+1		+1 +	-1	+0 +	-5 +	-0	+1	+17	+18	+5	+8	_1	ı +-
Letterkenny University	+1.8%	%	+35	+1	1	+3	+	1		+4	+8	+0	+	+7	-4	+0	+	11	+1	+2	+0			+0	-7	+1	+	-0	-1	+7	+6	+5	-1	-(′- ر
Mayo University	+1.1%	%	+15	-()	-1	+	2		+1	+0	-0	+	+8	-4	+0		+4	-1	+2	+1			+1		+	-2		+2	+1	+3	+1	+3		+:
Portiuncula University	+0.7%	%	+6	+1	1	-0	+	0		+1	+5	+1	-	+2	-6	-0		+1	+0	-1	-0			+0	-1	+	-1 -	-0	-0	+2	+2	+1	+0		+(
Roscommon University	+2.8%	%	+10	-1	1	-0	+	0		-1	+4	-0	-	+4	-0	+0		+7	-0	+0				+0		+	-0		-1	+4	+3	+1	-1		
Sligo University	+1.0%	%	+20	+4	1	+1	+	2	-0	+6	+0	+2	+2	25	-22	-0		+4	+1	+0				-0	-3	+	-3		+1	-1	+0	+5	+0	-C	٦-
Hospital Group HQ	+2.7%	%	+4								-1		+	+0		+0		-1						+0	-6	+	-6 +	-0	-1	-0	-2				
				+0.6%	5 +	-1.2%	+0.89	6 -4 .	3%	+0.8%	+3.7%	+1.9%	+2.09	% -59	9.8%	-0.4%	+1.1	% +1.2	2%	+0.6%	+2.1%	+29.2%	+1.3	3% +33.89	% +0.4	4% +2.39	% +0.49	% +0	2% +2.	5% +	1.9%	+1.9%	+1.0%	-1.3%	6 +0.9%

Year-on-year Summary

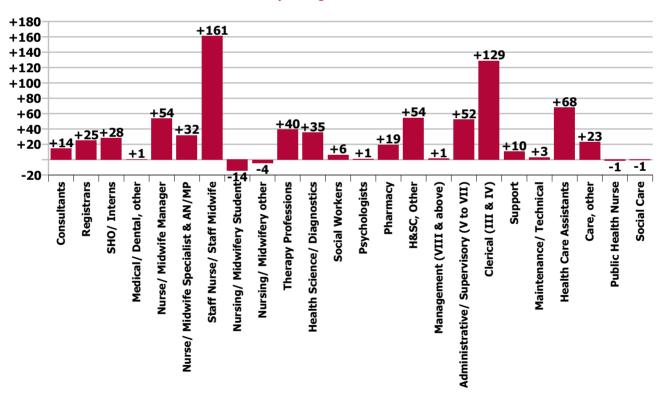
WTE change since Dec 20	% change since Dec 20	overall	Consultants	Regis	strars SHC	O/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist AN/MP	Staff Nu Staff Mi	urse/ idwife S	lidwifery	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professi		ealth cience/ agnostics	Social Workers	Psychologist	s Pharmacy	H&SC, Othe	Social Care	Health & Social Care Professionals	Management (VIII & above	Administr e/ Supervi (V to VII)	Clerical IV)	(III & M	Management & Ger Administrative Sup	neral oport	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.5%	+737	+1-	4	+25	+28	+1	+	68 +	54 -	+32	+161	-14	-4	4 -	1 +	-226	+40	+35	+(6 +	1 +	19 +	54	-1 +15	5 +	1	+52	+129	+183	+14	+68	+23	3 +91
Galway University	+3.7%	+138	+	-1	+11	+0	-0	-	-12	+9	+10	+28	-0	-:	3	1	+43	+25	+11	+-	4 +	1	+9	-3	-1 +4	7 +	-0	+22	+10	+32	+2	+3	+1	J +3
Letterkenny University	+9.9%	+175	+	-6	-0	+14	+0	-	-20 +	+12	+7	+36	-1	-(0		+54	+1	+4	+	1		+3 +	16	+2	5 +	-1	+5	+37	+43	+6	+6	+20	ე +26
Mayo University	+9.4%	+113	+	-6	+9	+4		-	-19	-1	+4	+9	-0	-(0		+12	+5	+12	+	1		+2		+2	0	-1	+10	+16	+25	+9	+29		+2¢
Portiuncula University	+7.6%	+64		-2	+4	+5	-0		+6	+11	-0	+26	+1	-	0		+38	-1	+1	+(0		-0	+0	+	0 -	-1	-1	+7	+7	+0	+13		+13
Roscommon University	+5.6%	+20	+	-0	-0	-1			-1	+4	+3	+7		+	0		+14	-2	-0				+1		-	1		+2	+5	+7	-1	+3		+3
Sligo University	+8.9%	+158	+	-4	+1	+6	+1	-	-12 +	⊦13	+7	+55	-14	-	0		+61	+12	+6				+3 +	11	+3	2 +	-1	+6	+31	+38	-2	+14	+'	3 +17
Hospital Group HQ	+73.7%	+69								+6				-	1		+5		+1				+1 +	31	+3	3	-1	+8	+24	+31				
			+3.0%	%	+5.3%	+4.4%	+4.8%	+4.3%	+9.1	1% +13.	.5% +	-5.6%	-32.6%	-11.3%	6 -100.09	6 +6.0%	+1	4.5%	+5.4%	+20.5%	6 +72.29	% +12.1	% +370.2	% -26.	1% +13.7 %	+2.69	% +18.	.3% +1	1.9%	+12.8%	+1.4%	+8.0%	+48.5%	6 +10.2%



Staff Group change since: Nov 2021



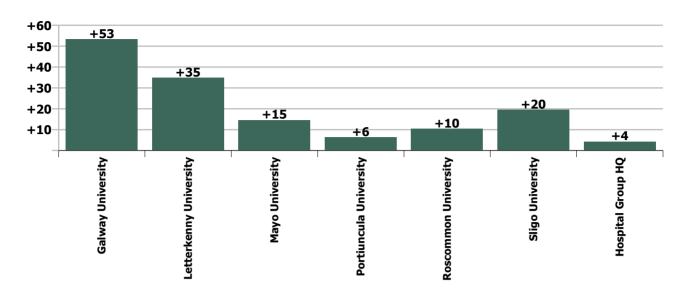
Staff Group change since: Dec 2020



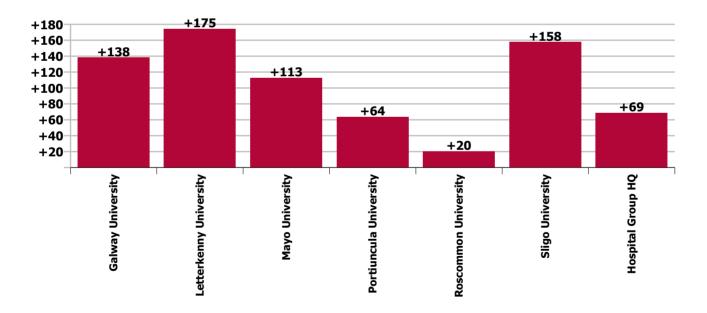




Hospital change since: Nov 2021



Hospital change since: Dec 2020







Longitudinal Employment Levels by Grade Group - Oct 2016 to Dec 2021

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	10,566	+2,008	+1,789	+1,399	+1,312	+737	+143	+23.5%	+20.4%	+15.3%	+14.2%	+7.5%	+1.4%
Consultant Anaesthesia	70	+11	+9	+6	+3	+3	+0	+19.1%	+15.6%	+9.5%	+5.0%	+4.5%	+0.3%
Consultant Orthodontist	4	+1	+1	-1	-0	-1	-0	+44.3%	+38.5%	-20.1%	-9.6%	-12.7%	-6.2%
Consultant Dentistry	4	+1	+1	-1	-0	-1	-0	+44.3%	+38.5%	-20.1%	-9.6%	-12.7%	-6.2%
Consultant in Emergency Medicine	22	+9	+9	+7	+2	+2	+0	+67.7%	+63.5%	+47.2%	+10.1%	+8.6%	+0.0%
Consultant Emergency Medicine	22	+9	+9	+7	+2	+2	+0	+67.7%	+63.5%	+47.2%	+10.1%	+8.6%	+0.0%
Consultant Intensivist	1	+1						-100.0%					
Consultant Intensive Care Medicine	1	+1						-100.0%					
Consultant Cardiologist	10	+2	+2	+1	-0	-1	+0	+17.6%	+22.6%	+5.6%	-3.9%	-7.9%	+1.8%
Consultant Dermatologist	5	-2	-1	-1	-1	-1	-0		-11.8%	-11.8%	-11.8%	-11.8%	-2.2%
Consultant Gastroenterologist & General Physician	2	+2	+2	+1	+1	+1		+300.0%	+300.0%	+33.3%	+33.3%		
Consultant General Physician	66	+15	+15	+11	+7	+4	+2		+29.8%	+20.4%	+12.4%	+5.8%	+2.6%
Consultant in Palliative Medicine	5	+1	+1	+1	-0	+0	-0	+23.5%	+13.8%	+23.5%	-8.2%	+4.9%	-1.8%
Consultant Medical Oncologist	10	+3	+2	+1		+1	+1	+43.9%	+25.0%	+11.1%		+17.1%	+6.5%
Consultant Nephrologist & General Physician	8	+1	+0	+0	+0	-0	-0	+11.8%	+3.8%	+0.3%	+1.7%	-1.0%	-1.0%
Consultant Neurologist	7	+2	+1	+1	+1	+1	+0	+36.6%	+15.5%	+7.2%	+15.5%	+7.6%	+0.3%
Consultant Physician in Clinical Pharmacology & Therapeutics	1												
Consultant Physician in Endocrinology	4	+3	+3	+3	+1	+0	+0	+299.0%	+299.0%	+299.0%	+33.0%	+1.8%	+0.3%
Consultant Physician in Geriatric Medicine	8	+2	+3	+1		+1	+1	+37.5%	+45.5%	+6.7%		+14.3%	+14.6%
Consultant Physician in Infectious Diseases	3	-0	+1	+0		-0		-2.2%	+18.9%	+15.4%		-10.0%	
Consultant Respiratory & General Physician	4	+2	+2	+1	+0	-0	-0	+87.5%	+128.7%	+25.0%	+11.9%	-1.8%	-6.3%
Consultant Rheumatologist & General Physician	9	+3	+4	+4	+4	+2	+0	+57.5%	+87.3%	+72.1%	+90.0%	+34.3%	+3.6%
Consultant Medicine	143	+33	+34	+23	+13	+8	+3	+30.5%	+31.8%	+18.9%	+10.3%	+6.2%	+2.4%
Consultant Obstetrician & Gynaecologist	27	+3	+2	+2	+0	-2	+0	+12.2%	+8.5%	+9.1%	+1.1%	-5.4%	+0.3%
Consultant Obstetrics & Gynaecology	27	+3	+2	+2	+0	-2	+0	+12.2%	+8.5%	+9.1%	+1.1%	-5.4%	+0.3%
Consultant Neonatologist	3	+2	+2	+2		+0		+200.0%	+200.0%	+200.0%		+9.1%	
Consultant Paediatric Endocrinologist	1	+1	+1					-100.0%	-100.0%				
Consultant Paediatrician	28	+6	+5	+5	+3	+1	+2	+24.2%	+21.8%	+19.0%	+13.0%	+4.4%	+6.0%
Consultant Paediatrics	32	+9	+8	+7	+3	+1	+2	+35.8%	+33.2%	+25.2%	+11.2%	+4.6%	+5.2%
Consultant Chemical Pathologist	1												
Consultant Clinical Biochemist	1												
Consultant Haematologist (Clinical & Laboratory)	11	+2	-1	+0	+0	-1	+0	+22.2%	-6.5%	+2.6%	+2.6%	-8.5%	+0.3%
Consultant Histopathologist	28	+9	+8	+7	+2	+1	+0	+47.5%	+38.3%	+32.9%	+7.5%	+3.5%	+0.3%





Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	10,566	+2,008	+1,789	+1,399	+1,312	+737	+143	+23.5%	+20.4%	+15.3%	+14.2%	+7.5%	+1.4%
Consultant Immunologist (Clinical & Laboratory)	2												
Consultant Microbiologist	10	+3	+3	+4	+2	+1	+0	+46.6%	+33.3%	+53.8%	+17.8%	+5.3%	+0.5%
Consultant Pathology	52	+14	+9	+11	+4	+0	+0	+36.7%	+22.1%	+25.6%	+7.7%	+0.9%	+0.3%
Consultant General Adult Psychiatrist	1												
Consultant Psychiatry	1												
Consultant Radiation Oncologist	4	+1	+1	+1				+33.3%	+33.3%	+33.3%			
Consultant Radiologist	40	+8	+5	+3	-0	-0	+0	+24.3%	+15.1%	+6.9%	-0.8%	-0.5%	+1.2%
Consultant Radiology	44	+9	+6	+4	-0	-0	+0	+25.0%	+16.5%	+8.9%	-0.7%	-0.4%	+1.0%
Consultant Cardio-thoracic Surgeon	4	+1					-2	+33.3%					-31.2%
Consultant General Surgeon	35	+7	+7	+7	+3	+3	-0	+25.7%	+25.0%	+23.7%	+9.7%	+8.6%	-0.9%
Consultant Ophthalmic Surgeon	8	-1	-2	-1	-1	-0	+0	-7.7%	-17.8%	-8.9%	-11.2%	-5.6%	+2.0%
Consultant Oral & Maxillo Facial Surgeon	2		+0						+2.0%				
Consultant Orthopaedic Surgeon	22	+2	+1	-1	-2	-2	+0	+7.7%	+2.5%	-6.4%	-8.4%	-8.5%	+0.3%
Consultant Otolaryngologist	10	+1	+1	+1	+2	+0	-0	+13.0%	+12.9%	+5.6%	+18.5%	+3.3%	-1.9%
Consultant Plastic Surgeon	7	+3	+1	+2	+1	+1	-1	+66.3%	+10.8%	+46.8%	+17.7%	+17.7%	-7.8%
Consultant Urologist	8	+1		+1	+0			+6.7%		+6.7%	+0.3%		
Consultant Surgery	95	+13	+8	+8	+3	+2	-3	+16.4%	+8.9%	+8.8%	+3.0%	+1.8%	-2.7%
Consultants	491	+103		+66	+28		+3	+26.7%		+15.4%	+6.1%		+0.6%
Registrar	31	-20	+3	+1	-4	-1	+0	-39.0%	+11.2%	+3.8%	-11.1%	-2.0%	+0.9%
Registrar, Anaesthesia	31	+10	+3	-4	-3	+0	+0	+46.7%	+10.8%	-12.5%	-8.1%	+0.1%	+0.6%
Registrar, Emergency Medicine	35	+18	+5	+6	+4	-1	+2	+114.5%	+15.2%	+22.8%	+14.6%	-3.1%	+6.5%
Registrar, Medicine	102	+33	+29	+22	+26	+13	+4	+49.0%	+40.4%	+27.5%	+34.9%	+14.5%	+4.6%
Registrar, Obstetrics & Gynaecology	26	+11	+7	-3	+2	-0	+0	+70.0%	+39.0%	-11.1%	+6.5%	-1.3%	+1.4%
Registrar, Ophthalmology	1	-5	-3	-2	-1	-1		-83.3%	-75.0%	-66.4%	-50.0%	-50.0%	
Registrar, Paediatrics	39	+19	+15	+9	+10	+0	-1	+94.0%	+61.7%	+29.8%	+32.5%	+0.6%	-2.0%
Registrar, Surgery	63	+5	-2	+3	-1	+5	+1	+8.4%	-3.7%	+5.0%	-1.0%	+7.7%	+0.9%
Registrar	327	+71	+57	+32	+34	+15	+7	+27.8%	+20.9%	+10.8%	+11.4%	+4.7%	+2.2%
Registrar, Senior	19	+13	+7	+3	+5	+0	-1	+216.7%	+58.7%	+17.6%	+36.5%	+1.2%	-4.4%
Senior Registrar	19	+13	+7	+3	+5	+0	-1	+216.7%	+58.7%	+17.6%	+36.5%	+1.2%	-4.4%
Registrar, Specialist	17	+13	+11	+8	+3	+3	+0	+282.7%	+167.1%	+79.8%	+18.2%	+23.1%	+0.4%
Specialist Registrar, Anaesthesia	16	-1	+1	+2		+4	+0	-3.0%	+3.2%	+14.5%		+33.3%	+0.5%
Specialist Registrar, Emergency Medicine	7	+3	-0	+1	-0	-0	+0	+74.8%	-0.1%	+16.5%	-0.1%	-0.1%	+0.1%
Specialist Registrar, Medicine	57	+17	+17	+20	+8	+5	+0	+43.6%	+43.0%	+56.6%	+17.0%	+9.3%	+0.1%
Specialist Registrar, Obstetrics & Gynaecology	9	+1	+3	+3	+2	+2	+0	+14.7%	+43.7%	+51.2%	+28.6%	+28.6%	+0.1%
Specialist Registrar, Paediatrics	7	+4	-0	-0	+2	+1	-0	+132.3%	-0.3%	-0.4%	+39.4%	+16.2%	-0.1%





Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	10,566	+2,008	+1,789	+1,399	+1,312	+737	+143	+23.5%	+20.4%	+15.3%	+14.2%	+7.5%	+1.4%
Specialist Registrar, Pathology	4	-2	-0	-0	-1	-0	+0	-30.0%	-12.3%	-11.4%	-22.7%	-11.6%	+0.3%
Specialist Registrar, Radiology	12	+3	+3	+2	+1	-0	-0	+32.0%	+32.0%	+18.8%	+8.0%	-1.0%	-0.3%
Specialist Registrar, Surgery	19	-3	-2	-7	-5	-4	-1	-14.8%	-10.6%	-28.3%	-20.6%	-18.9%	-3.0%
Specialist Registrar	147	+36	+31	+28	+10	+10	-0	+31.9%	+26.8%	+23.7%	+7.2%	+7.3%	-0.3%
Registrars	493	+120		+63	+48		+6	+32.0%		+14.6%	+10.9%		+1.2%
Intern	154	+25	+23	+23	+24	-18	+0	+19.6%	+17.5%	+17.6%	+18.5%	-10.4%	+0.2%
Interns	154	+25	+23	+23	+24	-18	+0	+19.6%	+17.5%	+17.6%	+18.5%	-10.4%	+0.2%
House Officer, Senior	25	-34	+1	+1	+8	-3	+1	-57.5%	+5.4%	+5.4%	+43.1%	-10.4%	+3.4%
Senior House Officer, Anaesthesia	45	+11	+10	+5	+7	+4	+0	+31.1%	+27.5%	+11.7%	+18.6%	+10.2%	+0.9%
Senior House Officer, Emergency Medicine	59	+23	+22	+16	+2	+7	-1	+63.1%	+60.2%	+37.5%	+3.1%	+14.1%	-1.0%
Senior House Officer, Medicine	200	+93	+65	+64	+62	+23	+3	+87.2%	+48.2%	+46.6%	+44.8%	+13.0%	+1.4%
Senior House Officer, Obstetrics & Gynaecology	41	+13	+9	+11	+12	+9	-1	+46.1%	+28.1%	+36.3%	+41.0%	+29.0%	-1.9%
Senior House Officer, Ophthalmology	8	+3	+3		+1	+1	+0	+60.0%	+60.0%		+14.3%	+14.3%	+1.4%
Senior House Officer, Paediatrics	38	+11	+4	+3	+1	-2	+1	+40.9%	+12.0%	+8.8%	+2.6%	-4.9%	+3.8%
Senior House Officer, Pathology	4	+1	+2	+2	+0	+1	-0	+32.3%	+98.5%	+81.3%	+1.8%	+34.6%	-0.7%
Senior House Officer, Psychiatry	7	-5	-2	-4	+1	-1	+0	-42.7%	-23.4%	-37.2%	+14.3%	-14.2%	+2.2%
Senior House Officer, Surgery	85	+23	+18	+15	+13	+6	+1	+37.2%	+26.5%	+21.1%	+18.6%	+8.0%	+0.9%
Senior House Officer	511	+138	+132	+112	+106	+46	+5	+37.0%	+34.7%	+28.0%	+26.3%	+9.9%	+1.0%
SHO/ Interns	665	+163		+135	+130		+5	+32.5%		+25.5%	+24.4%		+0.8%
Orthodontics, Specialist	8	+0	+0	+1	+1	-0	-0	+5.9%	+4.2%	+6.9%	+8.4%	-3.9%	-0.6%
Dentists	8	+0	+0	+1	+1	-0	-0	+5.9%	+4.2%	+6.9%	+8.4%	-3.9%	-0.6%
General Practitioner	1	+0	-1	-1	-1		-1	+92.3%	-58.3%	-71.3%	-50.0%		-50.0%
Medical & Dental Unclassified	1	-1	-1					-50.0%	-50.0%				
Medical Officer, Principal	2	+1	+1	+2	+2	+1	-0	+106.0%	+85.6%	-100.0%	+836.4%	+68.9%	-1.0%
Medical Officer, Senior	0	+0	+0	+0	+0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-9.1%	
Ophthalmic Physician, Community	1	-1	-1					-54.0%	-54.0%				
Public Health, Specialist	0	-3	-1	-0	+0	+0		-96.0%	-89.0%	-26.7%	-100.0%	-100.0%	
Other Medical	5	-3	-2	+1	+2	+1	-1	-36.1%	-28.9%	+35.5%	+69.8%	+25.3%	-10.4%
Medical/ Dental, other	13	-2		+2	+2		-1	-14.0%		+15.5%	+24.3%		-4.3%
Medical & Dental	1,662	+384		+265	+209		+14	+30.1%		+19.0%	+14.4%		+0.8%
Clinical Midwife Manager 1	3	-4	-3	-3	-1	+0	+0	-54.8%	-45.6%	-47.3%	-15.8%	+3.8%	+5.7%
Clinical Midwife Manager 2	59	+27	+22	+17	+12	+13	-0	+82.4%	+59.7%	+41.6%	+25.6%	+28.4%	-0.3%
Clinical Midwife Manager 3	5	+2	+3	+2	-1	-2	-0	+65.0%	+147.5%	+65.0%	-22.3%	-23.6%	-0.4%
Clinical Nurse Manager 1	109	+32	+25	+1	+10	+5	+9		+29.9%	+1.0%	+9.7%	+5.0%	+8.7%





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Overall	10,566	+2,008	+1,789	+1,399	+1,312	+737	+143	+23.5%	+20.4%	+15.3%	+14.2%	+7.5%	+1.4%
Clinical Nurse Manager 2	308	+26	+34	+44	+40	+27	+9	+9.4%	+12.2%	+16.8%	+14.7%	+9.7%	+3.1%
Clinical Nurse Manager 2 (Mental Health)	2	-0	-0	+1	-1	-1	+0	-1.7%	-5.6%	+33.3%	-34.8%	-31.0%	+12.4%
Clinical Nurse Manager 2 - Night	1	-3	-3	-2				-73.5%	-73.5%	-64.8%			
Clinical Nurse Manager 2 - Theatre	16	-5	-1	-2	+3	+1	+0	-23.9%	-3.9%	-8.9%	+19.4%	+7.9%	+1.0%
Clinical Nurse Manager 3	37	+9	+10	-6	-4	-8	+1	+29.5%	+37.7%	-13.2%	-10.6%	-17.5%	+3.1%
Clinical Nurse Manager 3 - Night	5	-7	-4	-3	-3	-2	-1	-57.6%	-43.9%	-40.0%	-35.7%	-27.8%	-14.4%
Clinical Nurse Manager 3 - Theatre	5	+1	+0	+1	+1	+1	-0	+29.4%	+3.8%	+17.0%	+29.1%	+15.5%	-3.1%
Clinical Nurse/ Midwife Manager	550	+79	+84	+51	+54	+35	+18	+16.6%	+18.0%	+10.2%	+10.9%	+6.8%	+3.5%
Director of Midwifery 1, Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Midwifery 2, Assistant					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1, Assistant	63	+41	+28	+23	+26	+27	+4	+186.5%	+81.2%	+57.5%	+68.8%	+74.5%	+6.3%
Director of Nursing 2, Assistant	9	-8	-6	-8	-8	-10	+0	-47.7%	-40.6%	-48.0%	-48.0%	-53.0%	+4.2%
Director Nursing/Midwifery, Assistant	73	+34	+23	+16	+18	+17	+4	+88.1%	+47.0%	+28.1%	+32.0%	+30.6%	+5.9%
Director of Midwifery 1	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1	16	+8	+6	+5	+5	+3	+0	+100.5%	+60.0%	+45.5%	+45.5%	+21.0%	+0.6%
Director of Nursing 2	1	-2	-1	-1	-2	-2		-66.7%	-50.0%	-50.0%	-66.7%	-66.7%	
Director of Nursing 3	1												
Director of Nursing 4	1		-1	-1			+0		-49.0%	-49.0%			+17.6%
Director of Nursing/Midwifery	20	+7	+5	+4	+4	+2	+0	+54.1%	+33.7%	+25.3%	+25.0%	+9.8%	+1.2%
Nurse/ Midwife Manager	643	+120		+71	+76		+23	+22.9%		+12.4%	+13.4%		+3.7%
Advanced Midwife Practitioner	4	+4	+3	+3	+3	+1	+0	-100.0%	+275.0%	+275.0%	+278.8%	+33.9%	+1.1%
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	+1	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+17.6%	+1.0%
Advanced Nurse Practitioner, Candidate (General)	20	+19	+19	+6	+3	+5	+0	+1877.0%	+1877.0%	+47.2%	+16.1%	+29.5%	+1.9%
Advanced Nurse Practitioner (General)	75	+46	+39	+31	+18	+6	+0	+155.9%	+106.5%	+71.3%	+32.4%	+9.1%	+0.2%
Advanced Nurse/ Midwife Practitioner	99	+69	+61	+41	+25	+12	+1	+228.6%	+159.9%	+71.0%	+33.3%	+13.6%	+0.6%
Clinical Midwife Specialist	13	+3	+4	+2	+5	+1	+1	+26.0%	+48.8%	+15.9%	+56.4%	+12.6%	+5.5%
Clinical Nurse Specialist (Children's)	1						+0						+1.0%
Clinical Nurse Specialist (Community/Primary Care)			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	155	+33	+29	+27	+21	+19	+4	+26.5%	+22.7%	+21.1%	+15.3%	+13.6%	+2.5%
Clinical Nurse/ Midwife Specialist	169	+35	+32	+29	+25	+20	+4	+26.3%	+23.5%	+20.5%	+17.5%	+13.4%	+2.7%
Nurse/ Midwife Specialist & AN/MP	268	+104		+70	+50		+5	+63.6%		+35.3%	+22.9%		+1.9%
Enhanced Midwife	100	+100	+100	+100	+100	+1	+3	-100.0%	-100.0%	-100.0%	-100.0%	+1.2%	+2.9%
Enhanced Midwife, Senior	80	+80	+80	+80	+80	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+1.8%	+0.3%
Staff Midwife	87	-35	-32	-74	-92	+11	+7	-28.7%	-26.8%	-45.9%	-51.4%	+14.0%	+8.8%
Staff Midwife, Senior	17	-28	-23	-20	-38	-3	-0	-61.6%	-57.7%	-53.7%	-68.8%	-15.9%	-1.1%





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Overall	10,566	+2,008	+1,789	+1,399	+1,312	+737	+143	+23.5%	+20.4%	+15.3%	+14.2%	+7.5%	+1.4%
Staff Midwife, Senior (dual qualified)	1	+1	+1	+1	-1	-1	+0	-100.0%	-100.0%	-100.0%	-51.8%	-51.8%	+1.1%
Staff Midwives	284	+118	+125	+87	+49	+9	+10	+70.7%	+78.5%	+43.9%	+20.6%	+3.3%	+3.6%
Enhanced Nurse (Children's)	10	+10	+10	+10	+10	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%	+27.8%	+30.7%
Enhanced Nurse (General)	942	+942	+942	+942	+942	+22	+3	-100.0%	-100.0%	-100.0%	-100.0%	+2.4%	+0.4%
Enhanced Nurse, Senior (Children's)	8	+8	+8	+8	+8	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+37.9%	+0.4%
Enhanced Nurse, Senior (General)	758	+758	+758	+758	+758	+47	+3	-100.0%	-100.0%	-100.0%	-100.0%	+6.6%	+0.4%
Staff Nurse (Children's)	5	-4	-8	-10	-15	-2	-1	-46.5%	-62.1%	-67.6%	-75.5%	-25.0%	-23.3%
Staff Nurse, Dual Qualified (Children's)	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-6.1%
Staff Nurse, Dual Qualified (General)	3	-7	-5	+1	+3	+1	-0	-70.3%	-62.0%	+37.4%	-100.0%	+50.3%	-0.7%
Staff Nurse - General	875	-914	-943	-933	-839	+153	+53	-51.1%	-51.9%	-51.6%	-48.9%	+21.2%	+6.4%
Staff Nurse, Senior (Children's)	1	-9	-7	-9	-8	-2	-0	-89.7%	-87.2%	-90.3%	-89.1%	-71.8%	-16.9%
Staff Nurse, Senior (Dual Qualified)	21	-66	-61	-51	-48	-4	-2	-76.2%	-74.7%	-71.1%	-69.7%	-17.7%	-9.2%
Staff Nurse, Senior (General)	123	-414	-447	-494	-594	-68	-8	-77.1%	-78.4%	-80.1%	-82.8%	-35.4%	-6.1%
Staff Nurses [General/ Children's]	2,748	+306	+250	+224	+219	+152	+50	+12.5%	+10.0%	+8.9%	+8.7%	+5.9%	+1.8%
Staff Nurse/ Staff Midwife	3,032	+424		+311	+268		+59	+16.2%		+11.4%	+9.7%		+2.0%
Student General Nursing Intern (pre-registration)	4	+3	-4	-2	+3	+2	+0	+197.3%	-47.0%	-29.6%	+364.9%	+127.6%	+10.1%
Student Midwifery Intern (pre-registration)				-2	-1	-1	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern	4	+3	-4	-3	+3	+1	-1	+197.3%	-47.0%	-43.5%	+176.6%	+34.5%	-24.8%
Student General Nursing Intern (COVID-19 HCA)						-29		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (COVID-19 HCA)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (C0VID-19)						-31		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	7	-1	+1	-7	-5	-2	-6	-11.1%	+19.3%	-49.2%	-41.7%	-21.9%	-45.7%
Post-registration Nurse/ Midwife Student	7	-1	+1	-7	-5	-2	-6	-11.1%	+19.3%	-49.2%	-41.7%	-21.9%	-45.7%
Staff Midwife (awaiting-registration)	1	+1		+1	-2	+0	-3	-100.0%		-100.0%	-66.7%	+4.2%	-72.9%
Staff Nurse, General (awaiting-registration)	17	+8	+7	-29			-34	+92.1%	+72.9%	-62.5%	-47.8%		-66.4%
Nursing/ Midwifery awaiting registration	18	+9	+7	-28	-18	+17	-37	+103.2%	+66.3%	-60.3%		+1805.2%	-66.8%
Nursing/ Midwifery Student	30	+11		-38	-20		-44	+61.7%		-56.1%	-40.3%		-59.8%
Clinical Nurse Instructor/Teacher	3	-0	+0	-0	-0	-2	-0	-4.0%	+16.3%	-7.4%	-6.0%	-40.7%	-1.1%
Director, Nursing/ Midwifery Education Centre	1	-1	+0					-48.5%	+6.4%				
Nurse Tutor	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.2%
Nurse Tutor (Psychiatric)	1	-3	-3	-1	-1		+0	-78.1%	-78.4%	-56.5%	-56.5%		+1.3%
Nursing/ Midwifery Clinical Placement Co-ordinator	26	+11	+9	+4	+3	-2	-0	+75.3%	+53.4%	+20.5%	+14.7%	-8.8%	-0.6%
Nursing/ Midwifery Practice Development Co-ordinator	2		+1	+1					+100.0%	+100.0%			
Principal Nurse Tutor (Mental Health)	1												
Specialist Co-ordinator, Nursing	1	-3	-3	-1	-1	-1	+0	-74.2%	-74.2%	-50.0%	-47.9%	-50.0%	+1.0%





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Overall	10,566	+2,008	+1,789	+1,399	+1,312	+737	+143	+23.5%	+20.4%	+15.3%	+14.2%	+7.5%	+1.4%
Nursing Education/Clinical	35	+5	+6	+4	+2	-4	-0	+17.6%	+18.9%	+12.9%	+6.3%	-11.3%	-0.4%
Nursing/ Midwifery other	35	+5		+4	+2		-0	+17.6%		+12.9%	+6.3%		-0.4%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse		-1		-1	-1			-100.0%		-100.0%	-100.0%		-100.0%
Nursing & Midwifery	4,007	+663		+417	+374		+43	+19.8%		+11.6%	+10.3%		+1.1%
Dietitian	8	+2	+1	+2	+1	+3	-1	+48.2%	+19.0%	+34.9%	+14.2%	+80.3%	-9.2%
Dietitian Manager	5		+1						+25.0%				
Dietitian, Senior	33	+9	+6	+6	+7	+1	+1	+39.6%	+22.7%	+22.3%	+25.5%	+3.8%	+4.7%
Dietitians	45	+12	+8	+8	+8	+5	+1	+34.9%	+22.3%	+21.2%	+20.1%	+11.2%	+1.6%
Occupational Therapist	26	+7	+7	+2	+3	+6	+1	+37.7%	+35.5%	+10.2%	+15.0%	+27.6%	+2.5%
Occupational Therapist, Clinical Specialist	2	+1	+1	+2	+2	+1		+100.0%	+100.0%	+300.0%	-100.0%	+100.0%	
Occupational Therapist-in-charge III	2	+1		-1		+0		+100.0%		-33.3%		+7.5%	
Occupational Therapist Manager	3			-1	-1					-25.0%	-25.0%		
Occupational Therapist, Senior	35	+12	+14	+14	+8	+3	+1	+50.6%	+61.9%	+62.8%	+29.8%	+10.4%	+2.3%
Occupational Therapy Placement Facilitator	1												
Occupational Therapists	69	+21	+21	+16	+13	+10	+1	+43.8%	+44.8%	+29.0%	+22.1%	+17.3%	+2.1%
Orthoptist		-3	-3	-3	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Orthoptist, Senior	5	+2	+1	+2	+2	+1	+0	+66.3%	+24.8%	+47.6%	+47.6%	+13.9%	+4.6%
Orthoptists	5	-1	-2	-1	-1	-0	+0	-16.8%	-24.4%	-16.6%	-16.0%	-7.2%	+4.6%
Physiotherapist	54	+1	-7	-6	-1	+2	+3	+2.6%	-11.4%	-9.9%	-2.6%	+4.3%	+6.3%
Physiotherapist, Clinical Specialist	18	+8	+7	+6	+6	+5	+0	+85.8%	+59.9%	+46.5%	+45.1%	+33.8%	+2.1%
Physiotherapist-in-charge (Grade III)	5	+2	+2	+2	+2	+1		+66.7%	+66.7%	+66.7%	+66.7%	+25.0%	
Physiotherapist Manager	5	-1	-0	-1	-1	+0	-0	-18.6%	-2.8%	-13.5%	-16.1%	+5.2%	-1.2%
Physiotherapist, Senior	84	+24	+19	+18	+19	+14	-1	+38.9%	+28.7%	+27.4%	+28.9%	+20.1%	-1.7%
Physiotherapists	165	+34	+20	+19	+24	+22	+2	+25.9%	+14.0%	+13.1%	+17.0%	+15.4%	+1.3%
Chiropodist/ Podiatrist	1	-2	-2	-2	-1	-2	-1	-61.0%	-57.6%	-58.2%	-54.1%	-62.7%	-46.6%
Chiropodist/ Podiatrist, Senior	2		-1				+0		-33.3%				+0.5%
Podiatrists & Chiropodists	3	-2	-3	-2	-1	-2	-1	-36.6%	-45.0%	-34.0%	-30.3%	-38.3%	-24.2%
Speech & Language Therapist	3	-1	-2	-2	+1	+1	+0	-24.6%	-30.6%	-36.9%	+20.1%	+17.2%	+15.7%
Speech & Language Therapist Manager-in-charge III	1												
Speech & Language Therapist, Senior	19	+9	+10	+8	+7	+5	-0	+87.4%	+103.3%	+71.8%	+54.5%	+32.0%	-0.2%
Speech & Language Therapists	23	+8	+8	+6	+7	+5	+0	+48.9%	+52.7%	+33.5%	+44.9%	+27.9%	+1.9%





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Overall	10,566	+2,008	+1,789	+1,399	+1,312	+737	+143	+23.5%	+20.4%	+15.3%	+14.2%	+7.5%	+1.4%
Therapy Professions	311	+72		+46	+49		+4	+29.9%		+17.3%	+18.7%		+1.2%
Audiologist, Chief	1	-1	-1	+1				-59.5%	-59.5%	-100.0%			
Audiologist, Senior	5	+0	+0	-2	+0	+0	+0	+1.8%	+1.8%	-27.3%	+1.8%	+1.8%	+0.2%
Audiology	6	-1	-1	-1	+0	+0	+0	-15.7%	-15.7%	-15.7%	+1.5%	+1.5%	+0.2%
Biochemist, Principal	2												
Biochemists	2												
Cardiac Physiologist	15	+3	+3	+2	+1	+1	-0	+29.8%	+28.9%	+16.8%	+6.4%	+7.4%	-2.9%
Cardiac Physiologist, Chief I	4	+2	+2			+1	-1	+105.2%	+85.9%	-5.6%	+20.5%	+20.5%	-17.3%
Cardiac Physiologist, Chief II	3	+1	+1	+1	+1	+1	+0	+50.0%	+50.0%	+50.0%	+50.0%	+37.0%	+0.3%
Cardiac Physiologist, Senior	18	+3	+4	+3	+1	-2	+1	+20.8%	+26.4%	+19.8%	+4.4%	-9.1%	+5.9%
Cardiac Physiologists	40	+10	+10	+6	+3	+1	-0	+32.1%	+33.6%	+17.0%	+9.3%	+2.1%	-0.9%
Clinical Engineering Technician	2	+1		+1				+42.9%		+100.0%			
Clinical Engineering Technician, Chief	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Clinical Engineering Technician, Principal	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Clinical Engineering Technician, Senior	12	-2	-1	-1	-2	-1	+1	-13.2%	-6.4%	-6.4%	-11.4%	-10.8%	+6.3%
Clinical Engineering	18	+1	+1	+2	-1	-0	+1	+4.4%	+6.9%	+13.7%	-3.0%	-2.5%	+4.1%
Dosimetrist, Basic	2	+2	+1	+1	+0	-0	-0	-100.0%	+99.0%	+99.0%	+1.0%	-0.5%	-0.5%
Dosimetrist, Senior	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Dosimetrists	4	+3	+2	+2	+1	-0	-0	+299.0%	+99.5%	+99.5%	+34.3%	-0.2%	-0.2%
E.C.G. Technician	1	-1	+0					-37.8%	+73.2%				
E.C.G. Technician, Senior		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians	1	-1	-0	-1	-1	-1		-55.1%	-16.4%	-38.2%	-38.2%	-41.9%	
Laboratory Manager	5			-1	+1					-16.7%	+25.0%		
Medical Scientist	199	+14	+7	+6	-2	-9	-3	+7.3%	+3.6%	+3.2%	-0.9%	-4.4%	-1.3%
Medical Scientist, Chief	28	+3	+4	+3	+4	+2	-0	+13.1%	+17.8%	+13.0%	+17.5%	+7.8%	-0.2%
Medical Scientist, Senior	89	+1	+2	+3	+14	+12	+3	+0.9%	+1.8%	+3.0%	+19.2%	+15.3%	+3.2%
Medical Scientist, Specialist	17	+17	+15	+13	+10	+6	+1	-100.0%	+733.0%	+316.5%	+166.6%	+58.7%	+6.2%
Medical Scientist, Undergraduate						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Science	337	+34	+27	+24	+28	+9	+1	+11.3%	+8.9%	+7.6%	+9.1%	+2.7%	+0.3%
Neuro-Physiologist, Chief I	1					+1						-100.0%	
Neuro-Physiologist, Senior	2	-0	+0	+0	+0	-1	+0	-9.1%	+1.0%	+5.8%	+3.1%	-33.3%	+0.5%
Neuro-Physiologists	3	-0	+0	+0	+0		+0	-6.3%	+0.7%	+3.8%	+2.0%		+0.3%
Perfusionist	2		-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%	
Perfusionist, Senior	1		+0		+0				+3.1%		+3.1%		





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Overall	10,566	+2,008	+1,789	+1,399	+1,312	+737	+143	+23.5%	+20.4%	+15.3%	+14.2%	+7.5%	+1.4%
Perfusionists	3		-1	-1	-1	-1			-24.4%	-25.0%	-24.4%	-25.0%	
Phlebotomist	20	+2	+0	+1	+0	+1	+0	+10.7%	+2.5%	+3.7%	+1.7%	+6.4%	+0.5%
Phlebotomist, Senior	3	+2	+2	+2	+2	+1		+200.0%	+200.0%	+200.0%	+200.0%	+50.0%	
Phlebotomists	23	+4	+2	+3	+2	+2	+0	+20.6%	+12.1%	+13.5%	+11.3%	+10.6%	+0.4%
Physicist	4		+3	-1			+0		+300.0%	-20.0%			+0.5%
Physicist, Chief	1	+1						-100.0%					
Physicist, Principal	4	+1	+2	+2	+2	+0	-0	+36.9%	+103.6%	+98.5%	+101.5%	+0.5%	-0.7%
Physicist, Senior	9	+1	+0	+1	-0	+1	+0	+16.4%	+0.1%	+10.7%	-2.0%	+14.6%	+2.5%
Physicists	18	+3	+5	+2	+2	+1	+0	+22.9%	+40.1%	+11.4%	+11.5%	+6.8%	+1.2%
Radiation Therapist	19	-3	-2	-1	+7	+4	+0	-11.7%	-8.0%	-4.2%	+58.1%	+26.8%	+1.4%
Radiation Therapist, Clinical Specialist	8	+5	+4	+3	-1	-1		+137.1%	+129.4%	+62.5%	-11.4%	-11.4%	
Radiation Therapists	27	+2	+3	+2	+6	+3	+0	+8.1%	+11.5%	+8.8%	+28.7%	+12.7%	+1.0%
Radiographer	79	+12	+9	+8	+11	+9	+5	+18.7%	+12.4%	+11.5%	+15.9%	+12.1%	+6.1%
Radiographer, Clinical Specialist	47	+12	+7	+12	+9	+6	-0	+35.8%	+18.4%	+34.6%	+24.1%	+15.6%	-0.7%
Radiographer, Senior	55	+16	+18	+12	+11	+6	-2	+40.9%	+49.0%	+27.4%	+26.0%	+11.5%	-4.1%
Radiography Service Manager, I	9	+2	+1	+1	-1	-0	-0	+26.8%	+16.7%	+10.8%	-10.7%	-1.1%	-1.4%
Radiography Service Manager, II	5	-0	-0	-0	-0	-1		-4.0%	-4.0%	-4.0%	-4.0%	-19.5%	
Radiography Tutor		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	195	+42	+34	+32	+30	+19	+2	+27.1%	+21.3%	+19.5%	+18.3%	+11.0%	+0.9%
Respiratory Physiologist	2	+1	+0		+0	+0		+100.0%	+1.0%		+2.6%	+3.1%	
Respiratory Physiologist, Chief I	1	+1	+1	+0	+0			+212.5%	+212.5%	+44.9%	+42.9%		
Respiratory Physiologist, Senior	6	+1	+1	+0	+1	+1	+0	+24.2%	+20.0%	+0.2%	+20.2%	+20.0%	+1.0%
Respiratory Physiologists	9	+3	+2	+0	+1	+1	+0	+46.3%	+23.3%	+3.7%	+17.8%	+13.4%	+0.7%
Vascular Physiologist	3		+1	+1	+1	+1			+65.7%	+50.0%	+50.0%	+50.0%	
Vascular Physiologist, Chief II	1	+0	+1					+28.2%	-100.0%				
Vascular Physiologist, Senior	1	-0	-0	-0				-19.0%	-19.0%	-19.0%			
Vascular Physiologists	5	+0	+2	+1	+1	+1		+0.6%	+71.2%	+20.3%	+26.2%	+26.2%	
Health Science/ Diagnostics	690	+99		+71	+73		+4	+16.7%		+11.4%	+11.9%		+0.6%
Social Worker	3	-2	+1	+0	+0	-1	+0	-36.2%	+50.3%	+0.3%	+5.3%	-15.4%	+19.4%
Social Worker, Medical	17	+5	+5	+6	+5	+3	+0	+37.9%	+39.0%	+51.9%	+40.8%	+21.4%	+1.4%
Social Worker, Principal	4	+1	+1	+1	+1	+1		+33.3%	+33.3%	+33.3%	+33.3%	+33.3%	
Social Worker, Senior Medical	9	+6	+5	+4	+4	+3	+0	+182.1%	+127.3%	+82.6%	+88.3%	+42.6%	+0.8%
Social Work Practitioner, Senior	4	+0	+2	+1	+0	+0	-0	+1.4%	+100.5%	+30.4%	+2.2%	+2.5%	-0.3%
Social Workers	37	+10	+14	+12	+10	+6	+1	+36.8%	+59.2%	+47.2%	+39.6%	+20.5%	+2.1%





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Overall	10,566	+2,008	+1,789	+1,399	+1,312	+737	+143	+23.5%	+20.4%	+15.3%	+14.2%	+7.5%	+1.4%
Social Workers	37	+10		+12	+10		+1	+36.8%		+47.2%	+39.6%		+2.1%
Psychologist, Clinical	2	+1	+1	+1	+2	+2	+1	+373.7%	+283.0%	+116.9%	+500.0%	+500.0%	+63.6%
Psychologist, Senior Clinical	1	+1	+1	+1	+1	-0		-100.0%	-100.0%	+160.0%	+160.0%	-13.3%	
Psychologists	3	+3	+3	+2	+2	+1	+1	+715.8%	+559.6%	+133.1%	+287.5%	+72.2%	+29.2%
Psychologists	3	+3		+2	+2		+1	+715.8%		+133.1%	+287.5%		+29.2%
Pharmacist	14	-0	+4	+1	-1	-2	+2	-1.6%	+37.1%	+4.2%	-7.2%	-13.5%	+13.0%
Pharmacist, Chief I	4	-1	-1	-1	-1	-1		-20.0%	-20.0%	-20.0%	-20.0%	-20.0%	
Pharmacist, Chief II	10	+5	+5	+4	+4	+1	-0	+117.8%	+89.8%	+59.6%	+59.6%	+11.6%	-0.9%
Pharmacist, Senior	64	+23	+15	+14	+15	+11	+1	+57.0%	+31.4%	+27.6%	+31.5%	+20.1%	+2.3%
Pharmacists	91	+27	+23	+17	+17	+9	+3	+42.6%	+33.0%	+23.0%	+22.7%	+10.3%	+3.3%
Pharmaceutical Technician	66	+29	+30	+24	+21	+12	+1	+81.6%	+82.7%	+56.5%	+46.6%	+21.8%	+1.0%
Pharmaceutical Technician, Senior	22	+4	+3	+5	+5	-1	-1	+24.9%	+14.8%	+28.0%	+26.5%	-4.0%	-5.3%
Pharmacy Technicians	88	+34	+33	+28	+25	+11	-1	+63.0%	+59.1%	+48.2%	+41.0%	+14.1%	-0.6%
Pharmacy	179	+61		+46	+42		+2	+51.9%		+34.1%	+31.0%		+1.3%
Counsellor Therapist (Adult Services)	1	-0	-0	-0	-0			-25.0%	-25.0%	-25.0%	-25.0%		
Counsellor Therapists	1	-0	-0	-0	-0			-25.0%	-25.0%	-25.0%	-25.0%		
Dental Hygienist	1						+0						+1.0%
Dental Hygienists	1						+0						+1.0%
Medical Scientist, Student	5	-7	-7	-7	-7	+1	+4	-58.2%	-59.9%	-58.2%	-58.2%	+13.4%	+493.8%
Pharmaceutical Technician, Student			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-5	-4	-4		-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomist, Trainee	2	+1	+1	-1	-1	-3	+1	+207.7%	+185.7%	-30.1%	-33.6%	-62.5%	+45.5%
HSCP Trainees/ Students	6	-11	-11	-11	-8	-2	+5	-62.3%	-63.0%	-64.0%	-53.9%	-25.1%	+235.6%
Laboratory Technician (RPAL)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Laboratory Technician, Senior (RPAL)	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Optometrist, Clinical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	3	+3	+3	+3	+2	+2		-100.0%	-100.0%	-100.0%	+200.0%	+200.0%	
Play Specialist	3	+1	+1	+0	+1	+0	+0	+42.8%	+42.8%	+13.7%	+47.7%	+0.4%	+2.8%
Play Therapist	1	+0						+23.5%					
Play Therapists/ Specialists	4	+1	+1	+0	+1	+0	+0	+36.8%	+27.5%	+9.5%	+30.3%	+0.3%	+2.0%
Vaccinator - COVID 19 Vaccination Programme	55	+55	+55	+55	+55	+55	+13	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+30.9%
Vaccinators	55	+55	+55	+55	+55	+55	+13	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+30.9%
H&SC, Other	69	+48		+46	+50		+17	+223.0%		+202.9%	+255.8%		+33.8%





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Overall	10,566	+2,008	+1,789	+1,399	+1,312	+737	+143	+23.5%	+20.4%	+15.3%	+14.2%	+7.5%	+1.4%
Social Care Leader		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Care Worker	2	+0	+1	+1	+1	+0	+0	+26.3%	+111.7%	+135.0%	+59.9%	+3.5%	+0.4%
Social Care	2	-0	+0	+0		-1	+0	-15.2%	+16.3%	+23.0%		-26.1%	+0.4%
Social Care	2	-0		+0			+0	-15.2%		+23.0%			+0.4%
Health & Social Care Professionals	1,292	+292		+222	+227		+29	+29.2%		+20.8%	+21.3%		+2.3%
Chief Executive, Hospital Group	2	+2	-0	-0	-0		+0	-100.0%	-2.5%	-2.5%	-2.5%		+0.5%
Head of Function /Service, Acute Services	2	+2	+2	+2	+1			-100.0%	-100.0%	-100.0%	+100.0%		
Hospital Group, Chief Finance Officer			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	2					+1	+1					+100.0%	+102.0%
National Director, Assistant (Support)	1	-1	+1	+1				-50.0%	-100.0%	-100.0%			
Executive Management	7	+3	+2	+2	+1	+1	+1	+73.8%	+39.0%	+39.0%	+15.8%	+16.8%	+17.2%
Functional Officer	2	+1	+1	+1				+100.0%	+100.0%	+100.0%			
General Manager	11	+5	+5	+4	+5	+3		+83.3%	+83.3%	+59.0%	+83.3%	+38.9%	
General Manager, Deputy	1	+1	+1					-100.0%	-100.0%				
Grade VIII	34	+1	+4	-0	-1	-3	-1	+3.1%	+14.0%	-0.3%	-2.4%	-7.4%	-2.3%
Service Manager	1	+1					+0	-100.0%					+1.0%
Senior Management (VIII & GM)	49	+9	+11	+5	+4	+0	-1	+22.6%	+29.6%	+11.4%	+9.3%	+0.8%	-1.6%
Management (VIII & above)	56	+12		+7	+5		+0	+27.3%		+14.2%	+10.1%		+0.4%
Accountant	5												
Grade V	187	+116	+110	+95	+57	+21	+1	+164.0%	+143.2%	+104.0%	+43.6%	+13.0%	+0.4%
Grade VI	61	+37	+35	+29	+31	+21	+1	+151.2%	+131.5%	+93.1%	+100.5%	+51.7%	+0.9%
Grade VII	77	+26	+22	+18	+12	+6	-0	+52.2%	+39.9%	+30.2%	+18.3%	+8.5%	-0.4%
Supplies Officer Grade A		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	1	-2						-66.7%					
Middle Management (V-VII)	331	+175	+167	+143	+99	+48	+1	+112.5%	+101.4%	+75.7%	+42.8%	+17.1%	+0.3%
Work Placement (Management Admin)	8	+8	+8	+5	+3	+4	-0	-100.0%	-100.0%	+152.0%	+51.2%	+122.4%	-5.5%
Other Administrative	8	+8	+8	+5	+3	+4	-0	-100.0%	-100.0%	+152.0%	+51.2%	+122.4%	-5.5%
Administrative/ Supervisory (V to VII)	338	+183		+147	+102		+1	+117.4%		+76.9%	+43.0%		+0.2%
Clerical Officer	702	-45	-66	-34	+74	+56	+14	-6.0%	-8.6%	-4.6%	+11.7%	+8.6%	+2.1%
Grade IV	509	+200	+181	+148	+92	+73	+16	+64.7%	+55.1%	+41.0%	+22.1%	+16.8%	+3.2%
Supplies Officer Grade C	1	-9						-89.6%					
Supplies Officer Grade D		-17	-2	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Night		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,212	+129	+112	+112	+165	+129	+30	+11.9%	+10.1%	+10.2%	+15.7%	+11.9%	+2.5%





Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19		% change since Nov 21
Overall	10,566	+2,008	+1,789	+1,399	+1,312	+737	+143	+23.5%	+20.4%	+15.3%	+14.2%	+7.5%	+1.4%
Clerical (III & IV)	1,212	+129		+112	+165		+30	+11.9%		+10.2%	+15.7%		+2.5%
Management & Administrative	1,607	+323		+266	+272		+31	+25.2%		+19.8%	+20.4%		+1.9%
Catering	58	-5	-9	-4	-6	-4	+1	-7.8%	-13.1%	-5.8%	-9.5%	-6.5%	+1.6%
Household Services	429	+66	+57	+54	+48	+6	+5	+18.1%	+15.4%	+14.3%	+12.6%	+1.5%	+1.2%
Other Labs & Associated	88	+39	+36	+28	+32	+16	+7	+79.3%	+69.2%	+47.6%	+57.7%	+22.3%	+8.2%
Other Support	148	+5	+18	+12			+1	+3.4%	+13.9%	+8.6%	+1.9%	-3.3%	+0.7%
Portering	196	-	+3			-		-2.4%	+1.6%	+2.6%	+3.3%	-1.4%	+1.4%
Support	919	+100		+95		-	+16	+12.2%	11474	+11.6%	+10.0%	,0	+1.8%
Chargehand	1	-1	-1					-52.5%	-45.7%	-52.5%	+2.2%	+5.6%	+4.4%
Craftsman's Mate	2		-1			+1	-	-33.3%	-33.3%	-32.370	1 2.2 /0	+100.0%	+1.0%
Electrician	14		+2		-2		-	+5.2%	+14.5%	-2.4%	-13.9%	-8.1%	+0.8%
Gardener/ Groundsman	8			-	_		+0	-1.6%	-1.9%	,	10.070	01170	+0.3%
Gardener/ Groundsman, Head	3	-1	-1	-1	-1	+0		-25.0%	-25.0%	-23.5%	-23.5%	+7.1%	
General Operative	10	+2	+1	+2	-0	+0	-0		+9.4%	+25.3%	-0.2%	+0.6%	-1.1%
Labourer	5	-1		-1	-1	-1	+0	-16.4%		-16.7%	-16.7%	-16.7%	+0.2%
Maintenance Craftsman/Technician	16	+0	+1	-1	-1	+1	+0	+0.1%	+7.6%	-5.9%	-5.9%	+5.0%	+1.9%
Maintenance Foreman	13	+3	+1	+3	+1	-1	+1	+32.1%	+7.3%	+28.7%	+8.2%	-4.0%	+12.5%
Maintenance Foreman, Assistant		-2	-1	-2			-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Maintenance Manager	7	+1	+1	-0	-0	+2	+2	+21.4%	+15.3%	-1.1%	-1.1%	+38.4%	+38.7%
Painter	3	-1	-1	-1	-1		-1	-25.0%	-25.0%	-25.0%	-25.0%		-25.0%
Plasterer	1	+0	-0	-0	-0	-0	-0	+7.6%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Plumber	13	+1	+1	-0	-1	+2	+0	+8.2%	+8.4%	-0.3%	-6.8%	+17.9%	+2.5%
Maintenance	96	+1	+2	-3	-6	+3	+2	+1.2%	+1.7%	-2.6%	-6.2%	+3.4%	+2.2%
Draughtsman/Technician I	1												
Technical Services	1												
Maintenance/ Technical	97	+1		-3	-6		+2	+1.1%		-2.6%	-6.1%		+2.2%
General Support	1,015	+101		+93	+77		+18	+11.0%		+10.0%	+8.2%		+1.9%
Attendant/ Aide	5	+4	+5	+5	+5	-3	+0	+209.2%	#DIV/0	-100.0%	-100.0%	-34.2%	+3.1%
Attendant, Multi-Task	159								-6.2%	-7.6%	-3.8%	-0.8%	+3.6%
Attendant. Multi-Task Intern		-5	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%		-100.0%
Attendant/ Aide	165	+7	-6	-9	-1	-4	+6	+4.4%	-3.6%	-5.1%	-0.9%	-2.5%	+3.6%
Occupational Therapy Assistant	7		+1	+0	+1	+1	-1		+10.9%	+3.4%	+23.3%		-6.5%
Physiotherapy Assistant	21	+2	+4	+4	+3	-2	-0		+24.3%	+22.8%	+18.6%	-7.4%	-0.8%





Dec 2021		change since	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17		% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	10,566	+2,008	+1,789	+1,399	+1,312	+737	+143	+23.5%	+20.4%	+15.3%	+14.2%	+7.5%	+1.4%
Radiography Aide	14	+2	+4	+5	+6	+4	-1	+20.2%	+34.2%	+50.2%	+86.2%	+45.8%	-5.6%
Health & Social Care Assistants	42	+8	+8	+9	+11	+3	-1	+24.9%	+24.7%	+26.3%	+35.6%	+8.7%	-3.4%
Care Assistant (Disability Services)	1	+1	+1	+1	+1	-0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%	+20.7%
Health Care Assistant	705	+225	+157	+96	+103	+71	+5	+47.0%	+28.6%	+15.7%	+17.1%	+11.1%	+0.7%
Health Care Assistant, intern		-38	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	706	+188	+156	+97	+104	+71	+5	+36.4%	+28.5%	+15.9%	+17.3%	+11.1%	+0.8%
Health Care Assistant (Student Nurse/Midwife COVID-19)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	913	+204		+97	+113		+9	+28.7%		+11.8%	+14.2%		+1.0%
Dental Nurse	18	+3	+3	+1	+1	+1	+0	+16.2%	+22.9%	+6.3%	+6.5%	+8.2%	+1.6%
Dental Nurse, Senior	3	+0	-1	-0	-1	-1	-1	+11.7%	-16.0%	-6.7%	-15.8%	-15.8%	-15.0%
Endoscopy Operative (Band 1)	1	+1	+1	+1	+1	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+3.2%	+1.0%
Hairdresser/ Barber		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Theatre Operative	41	+41	+41	+41	+41	+23	+0	-100.0%	-100.0%	-100.0%	-100.0%	+123.8%	+0.1%
Other Care Grades	64	+45	+45	+43	+42	+24	-0	+232.1%	+229.9%	+200.0%	+195.0%	+58.6%	-0.4%
Chaplain	6	-2	-3	-2	-2	-1	-1	-26.3%	-34.2%	-28.5%	-23.0%	-12.3%	-10.3%
Pastoral Care Worker		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
								0.4 =0/	-40.8%	00.00/			40.00/
Pastoral Care	6	-3	-4	-3	-3	-1	-1	-34.5%	-4U.0 %	-36.2%	-31.9%	-12.3%	-10.3%
Pastoral Care Care, other	70	-3 +42	-4	-3 +39	-3 +40		-	-34.5% +147.3%	-40.0%			-12.3%	-10.3%

Source: Health Service Personnel Census





Longitudinal Employment Levels by Staff Group - Oct 2016 to Dec 2021

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	change since	change since	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	10,566	+2,008	+1,789	+1,399	#####	+737	+143	+23.5%	+20.4%	+15.3%	+14.2%	+7.5%	+1.4%
Consultants	239	+50	+41	+30	+9	+1	-2	+26.5%	+20.5%	+14.6%	+4.1%	+0.3%	-0.6%
Registrars	227	+37	+30	+33	+22	+11	+4	+19.2%	+15.2%	+17.1%	+10.8%	+5.2%	+1.7%
SHO/ Interns	282	+68	+74	+62	+59	+0	+1	+31.8%	+35.8%	+28.0%	+26.8%	+0.0%	+0.2%
Medical/ Dental, other	4	-2	-2	-1	-0	-0	-1	-26.1%	-35.5%	-20.1%	-1.8%	-5.2%	-10.3%
Nurse/ Midwife Manager	196	+10	+15	-5	+7	+9	+6	+5.6%	+8.1%	-2.6%	+3.5%	+4.7%	+3.4%
Nurse/ Midwife Specialist & AN/MP	103	+41	+38	+34	+17	+10	+2	+65.3%	+58.7%	+48.7%	+20.0%	+11.4%	+2.5%
Staff Nurse/ Staff Midwife	1,178	+147	+123	+103	+71	+28	+15	+14.2%	+11.7%	+9.5%	+6.4%	+2.4%	+1.2%
Nursing/ Midwifery Student	12	+4	+6	-24	-9	-0	-8	+42.4%	+103.1%	-66.9%	-43.6%	-2.1%	-40.5%
Nursing/ Midwifery other	12	+4	+4	+5	+2	-3	-0	+49.0%	+46.3%	+63.8%	+21.0%	-17.2%	-1.3%
Therapy Professions	133	+27	+16	+15	+24	+25	+3	+25.1%	+13.3%	+13.0%	+21.6%	+23.0%	+2.0%
Health Science/ Diagnostics	325	+48	+34	+21	+30	+11	+1	+17.2%	+11.8%	+7.1%	+10.3%	+3.6%	+0.2%
Social Workers	25	+8	+9	+8	+6	+4	+0	+45.4%	+53.7%	+45.7%	+33.9%	+20.5%	+1.2%
Psychologists	3	+3	+3	+2	+2	+1	+1	+715.8%	+559.6%	+133.1%	+287.5%	+72.2%	+29.2%
Pharmacy	65	+26	+23	+16	+18	+9	+1	+65.5%	+54.7%	+33.6%	+39.0%	+16.5%	+1.0%
H&SC, Other	6	-3	-4	-6	-5	-3	+1	-32.8%	-41.4%	-50.4%	-46.2%	-36.1%	+9.8%
Management (VIII & above)	11	-0	+1	+1	-0	+0	+0	-0.5%	+9.5%	+9.5%	-0.5%	+0.8%	+0.2%
Administrative/ Supervisory (V to VII)	127	+69	+69	+56	+31	+22	+1	+118.6%	+120.4%	+78.4%	+32.7%	+21.3%	+1.0%
Clerical (III & IV)	417	-22	-23	-7	+27	+10	+17	-4.9%	-5.3%	-1.7%	+6.9%	+2.4%	+4.2%
Support	240	+5	+9	+8	+4	+3	+5	+2.0%	+3.7%	+3.6%	+1.7%	+1.2%	+2.1%
Maintenance/ Technical	33	-3	-0	-3	-3	-1	+0	-8.2%	-0.6%	-8.4%	-8.0%	-2.4%	+1.2%
Health Care Assistants	274	+29	+23	+7	+9	+3	+8	+11.8%	+9.2%	+2.8%	+3.3%	+1.0%	+2.9%
Care, other	13	-1	-2	-2	-2	+0	-1	-6.2%	-13.7%	-10.5%	-10.2%	+1.5%	-4.3%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Care	2	-0	+0	+0		-1	+0	-15.2%	+16.3%	+23.0%		-26.1%	+0.4%
Galway University	3,926	+542	+484	+353	+319	+138	+53	+16.0%	+14.1%	+9.9%	+8.8%	+3.7%	+1.4%
Consultants	64	+17	+13	+8	+5	+6	+1	+37.6%	+25.9%	+14.1%	+9.3%	+10.6%	+1.2%
Registrars	64	+20	+18	+8	+1	-0	+3	+47.2%	+40.1%	+14.3%	+1.0%	-0.5%	+4.2%
SHO/ Interns	106	+23	+21	+20	+19	+14	+1	+28.1%	+25.4%	+23.7%	+22.3%	+15.8%	+0.6%
Medical/ Dental, other	0	-2	-1	-0	+0	+0		-93.8%	-89.0%	-26.7%	-100.0%	-100.0%	
Nurse/ Midwife Manager	121	+25	+25	+23	+21	+12	+8	+26.0%	+26.5%	+23.5%	+20.8%	+11.0%	+6.7%
Nurse/ Midwife Specialist & AN/MP	47	+17	+16	+9	+9	+7	+0	+56.6%	+52.5%	+25.1%	+23.1%	+18.7%	+0.8%
Staff Nurse/ Staff Midwife	538	+113	+102	+88	+90	+36	+7	+26.5%	+23.3%	+19.6%	+20.2%	+7.1%	+1.3%





Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	10,566	+2,008	+1,789	+1,399	#####	+737	+143	+23.5%	+20.4%	+15.3%	+14.2%	+7.5%	+1.4%
Nursing/ Midwifery Student	1	+1	-1	-1	-7	-1	-4	-100.0%	-50.0%	-73.3%	-93.3%	-50.0%	-88.7%
Nursing/ Midwifery other	4	+0	-1	-1	+0	-0	+0	+6.5%	-17.3%	-17.3%	+12.3%	-11.1%	+0.3%
Therapy Professions	43	+10	+8	+8	+5	+1	+1	+28.1%	+21.1%	+21.9%	+13.2%	+3.1%	+3.2%
Health Science/ Diagnostics	99	+16	+11	+12	+8	+4	+2	+19.5%	+12.1%	+13.4%	+9.4%	+4.4%	+1.8%
Social Workers	2	+1	+1	+1	+1	+1	+0	+132.6%	+100.0%	+100.0%	+102.0%	+100.0%	+0.5%
Pharmacy	34	+14	+13	+12	+13	+3	+0	+70.0%	+63.4%	+56.4%	+60.1%	+10.0%	+0.7%
H&SC, Other	16	+13	+14	+15	+15	+16	+7	+355.4%	+529.9%	+921.1%	+934.0%	+2317.6%	+68.8%
Management (VIII & above)	7	+1	+3	+2	+1	+1	+0	+16.3%	+80.8%	+36.6%	+19.5%	+16.3%	+3.4%
Administrative/ Supervisory (V to VII)	40	+22	+19	+13	+15	+5	-1	+118.8%	+86.3%	+46.7%	+57.8%	+15.2%	-3.2%
Clerical (III & IV)	227	+37	+37	+34	+35	+37	+7	+19.7%	+19.2%	+17.3%	+18.1%	+19.3%	+3.2%
Support	288	+81	+71	+63	+55	+4	+4	+39.3%	+32.5%	+28.1%	+23.8%	+1.4%	+1.3%
Maintenance/ Technical	15	+3	+3	+2	+1	+2	+1	+24.8%	+26.7%	+16.1%	+7.9%	+11.4%	+9.2%
Health Care Assistants	206	+42	+29	+23	+28	+6	-1	+25.8%	+16.1%	+12.7%	+15.9%	+3.2%	-0.6%
Care, other	22	+20	+20	+20	+20	+20	-0	+870.8%	+870.8%	+870.8%	+870.8%	+870.8%	-0.3%
Letterkenny University	1,943	+475	+420	+358	+336	+175	+35	+32.3%	+27.6%	+22.6%	+20.9%	+9.9%	+1.8%
Consultants	55	+11	+8	+6	+6	+6	-0	+24.0%	+17.9%	+13.3%	+12.3%	+11.4%	-0.4%
Registrars	65	+20	+13	+11	+9	+9	-1	+43.6%	+24.2%	+20.1%	+16.3%	+16.5%	-1.4%
SHO/ Interns	99	+32	+32	+27	+24	+4	+2	+47.2%	+47.4%	+37.0%	+32.6%	+4.2%	+2.1%
Medical/ Dental, other	1	+0	+1	+1	+1			+22.0%	+1009.1%	-100.0%	+454.5%		
Nurse/ Midwife Manager	87	+25	+24	+12	+13	-1	+0	+41.1%	+38.0%	+15.9%	+17.5%	-0.8%	+0.6%
Nurse/ Midwife Specialist & AN/MP	26	+7	+5	+5	+4	+4	-0	+35.2%	+24.3%	+23.1%	+19.1%	+18.3%	-0.3%
Staff Nurse/ Staff Midwife	398	+33	+40	+15	+7	+9	+8	+9.2%	+11.2%	+4.0%	+1.8%	+2.4%	+2.0%
Nursing/ Midwifery Student	3	+2	-5	-5	+2	-0	-4	+163.9%	-64.6%	-64.9%	+2227.3%	-9.9%	-60.2%
Nursing/ Midwifery other	4	+1	+1	+1	+2	-0	+0	+49.6%	+49.6%	+24.7%	+106.6%	-6.5%	+0.8%
Therapy Professions	41	+10	+8	+3	+3	+5	-1	+32.2%	+23.5%	+7.9%	+9.2%	+13.3%	-2.0%
Health Science/ Diagnostics	93	+19	+21	+17	+18	+12	+2	+25.4%	+28.4%	+21.9%	+23.5%	+14.3%	+2.1%
Social Workers	6	+2	+4	+3	+3	+1	+1	+60.3%	+180.7%	+87.5%	+96.1%	+22.9%	+10.6%
Pharmacy	23	+8	+6	+5	+5	+2	+1	+52.1%	+38.1%	+28.8%	+27.3%	+10.3%	+3.2%
H&SC, Other	1	-1	-1	-2	-1			-38.9%	-52.2%	-60.7%	-52.2%		
Management (VIII & above)	3	-1			+1	-1		-25.0%			+50.0%	-25.0%	
Administrative/ Supervisory (V to VII)	34	+22	+21	+19	+14	+10	+2	+181.1%	+152.6%	+122.9%	+67.4%	+39.4%	+4.6%
Clerical (III & IV)	155	+19	+20	+19	+24	+16	+1	+14.2%	+14.9%	+13.6%	+18.2%	+11.8%	+0.8%
Support	45	+7	+9	+11	+7	+6	+0	+17.9%	+24.7%	+32.9%	+17.6%	+15.4%	+1.0%
Maintenance/ Technical	18	+4	+2	+2	-1	+3	+1	+28.6%	+13.9%	+12.5%	-5.3%	+16.9%	+3.1%





Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	10,566	+2,008	+1,789	+1,399	#####	+737	+143	+23.5%	+20.4%	+15.3%	+14.2%	+7.5%	+1.4%
Health Care Assistants	160	+64	+42	+26	+26	+29	+3	+66.7%	+35.2%	+19.7%	+19.3%	+22.0%	+2.2%
Care, other	1												
Mayo University	1,317	+284	+250	+176	+167	+113	+15	+27.5%	+23.5%	+15.4%	+14.5%	+9.4%	+1.1%
Consultants	39	+6	+5	+6	+1	-2	+1	+18.8%	+15.6%	+17.2%	+3.7%	-5.0%	+2.0%
Registrars	50		+20	+11	+8	+4	-0					+8.0%	-0.7%
SHO/ Interns	70		+13	+15	+12	+5	+0					+7.5%	+0.5%
Medical/ Dental, other	0	+0	+0	+0	+0	-0		-100.0%	-100.0%		-100.0%	-9.1%	
Nurse/ Midwife Manager	82	+23	+18	+16	+16	+11	+5					+15.2%	+6.0%
Nurse/ Midwife Specialist & AN/MP	23		+2	+0	+3	-0	+1	+28.3%	+10.2%	+1.4%	+18.0%	-0.1%	+4.1%
Staff Nurse/ Staff Midwife	260	+44	+36	+25	+24	+26	+2	+20.6%	+16.1%	+10.5%	+10.1%	+11.0%	+0.6%
Nursing/ Midwifery Student	1	+1	+1	-4	+1	+1	-6	-100.0%	-100.0%	-80.0%	-100.0%	-100.0%	-85.1%
Nursing/ Midwifery other	1	+1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	+61.6%	-2.8%	-3.5%
Therapy Professions	18	+4	+3	+2	+2	-1	+0	+24.2%	+22.3%	+15.5%	+15.6%	-7.3%	+1.9%
Health Science/ Diagnostics	54	+10	+9	+9	+7	+1	-1	+21.5%	+18.6%	+18.6%	+13.7%	+2.7%	-1.2%
Social Workers	4	-1	-0	-0	-0	+0	-0	-21.4%	-1.3%	-1.7%	-1.7%	+0.5%	-1.7%
Pharmacy	12	+2	+1	+2	+0	-0	+0	+21.1%	+8.8%	+20.0%	+1.8%	-0.1%	+4.0%
H&SC, Other	2	+0	+0	+0	+0	+0	+1	+5.9%	+5.9%	+5.9%	+5.9%	+3.1%	+88.6%
Management (VIII & above)	6	+1	+1	+1	+0	+1	-0	+21.4%	+21.4%	+23.4%	+2.2%	+19.7%	-0.7%
Administrative/ Supervisory (V to VII)	29	+7	+7	+9	+8	-1	-0	+33.7%	+34.1%	+48.8%	+35.6%	-3.2%	-0.5%
Clerical (III & IV)	97	+14	+14	+9	+12	+7	+2	+17.0%	+16.3%	+10.1%	+14.6%	+7.2%	+2.5%
Support	70	+8	+5	+3	+3	-1	+1	+13.1%	+6.9%	+5.0%	+5.2%	-1.1%	+0.8%
Maintenance/ Technical	10	-1	-1	-1	-1	+1		-8.7%	-9.1%	-9.1%	-9.1%	+11.1%	
Health Care Assistants	79	+26	+27	+20	+20	+13	+0	+49.7%	+50.2%	+33.0%	+34.1%	+19.7%	+0.4%
Care, other	1	-0	-0	-1	-1			-41.0%	-39.8%	-70.5%	-67.0%		
Portiuncula University	907	+202	+162	+123	+117	+64	+6	+28.6%	+21.7%	+15.7%	+14.8%	+7.6%	+0.7%
Consultants	10	+2	+3	+2	-1	+0	-1	+26.5%	+51.1%	+30.6%	-6.0%	+4.1%	-5.4%
Registrars	11	+2	+3	-1	+4	-0	-0	+17.7%	+32.3%	-11.5%	+56.7%	-4.2%	-0.1%
SHO/ Interns	11	-1	-1	-2	-1	-1	+0	-6.7%	-9.8%	-17.5%	-10.6%	-10.4%	+0.5%
Nurse/ Midwife Manager	27	+3	+5	+0		+4	+4					+16.2%	+16.1%
Nurse/ Midwife Specialist & AN/MP	21		+11	+10	+8	+3	-0					+17.4%	-1.7%
Staff Nurse/ Staff Midwife	97	+18	+14	+19	+8	+7	+4	+22.2%			+9.3%	+8.1%	+3.9%
Nursing/ Midwifery Student							-0					-100.0%	-100.0%
Nursing/ Midwifery other	1	+0	+0	+0	+0	+0	+0					+2.3%	+2.3%
Therapy Professions	11	+4	+4	+4	+2	-2	-0	+66.6%	+66.3%	+68.1%	+21.8%	-12.4%	-2.4%





Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17		WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	10,566	+2,008	+1,789	+1,399	#####	+737	+143	+23.5%	+20.4%	+15.3%	+14.2%	+7.5%	+1.4%
Health Science/ Diagnostics	18	+1	+3	+4	+2	-0	+0	+8.2%	+23.8%	+28.5%	+9.9%	-0.6%	+1.2%
Social Workers	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Pharmacy	4	+3	+3	+3	+3	+1	+0	+366.7%	+311.8%	+366.7%	+373.0%	+35.7%	+12.9%
Management (VIII & above)	1												
Administrative/ Supervisory (V to VII)	16	+9	+10	+9	+6	+2	-1	+110.0%	+139.1%	+134.3%	+54.6%	+13.0%	-4.6%
Clerical (III & IV)	55	+9	+6	+4	+7	+5	+4	+19.5%	+13.1%	+7.9%	+15.4%	+9.3%	+7.0%
Support	65	+11	+7	+4	+3	-0	+1	+21.0%	+12.2%	+6.5%	+4.8%	-0.5%	+1.9%
Maintenance/ Technical	9	-0				-1	+0	-4.6%				-7.7%	+2.9%
Health Care Assistants	30	+17	+14	+12	+8	+3	-1	+125.7%	+83.7%	+63.5%	+38.7%	+9.9%	-2.5%
Care, other	1		+0						+4.2%				
Roscommon University	387	+91	+83	+69	+54	+20	+10	+30.9%	+27.3%	+21.7%	+16.1%	+5.6%	+2.8%
Consultants	84	+17	+17	+13	+6	+4	+4	+25.7%	+24.7%	+18.3%	+8.4%	+4.4%	+4.5%
Registrars	77	+13	+11	+2	+5	+1	+1	+21.1%	+16.5%	+2.1%	+6.4%	+1.9%	+1.1%
SHO/ Interns	99	+18	+16	+14	+17	+6	+2	+21.9%	+18.8%	+16.2%	+20.4%	+6.5%	+1.8%
Medical/ Dental, other	7	+0	+0	+1	+1	+1	-0	+8.0%	+4.6%	+22.7%	+19.0%	+12.7%	-1.0%
Nurse/ Midwife Manager	116	+25	+16	+17	+10	+13	+0	+27.0%	+16.4%	+17.8%	+9.3%	+12.6%	+0.4%
Nurse/ Midwife Specialist & AN/MP	49	+21	+20	+12	+9	+7	+2	+79.0%	+71.9%	+31.3%	+21.6%	+16.3%	+3.7%
Staff Nurse/ Staff Midwife	562	+69	+59	+60	+68	+55	+25	+13.9%	+11.8%	+12.0%	+13.7%	+11.0%	+4.6%
Nursing/ Midwifery Student	14	+5	+3	-4	-7	-14	-22	+52.0%	+24.4%	-21.4%	-34.9%	-51.1%	-62.1%
Nursing/ Midwifery other	7	-0	+0	-0	-1	-0	-0	-2.1%	+7.0%	-3.3%	-15.5%	-1.4%	-0.6%
Therapy Professions	64	+18	+16	+13	+13	+12	+1	+37.9%	+34.0%	+25.0%	+24.4%	+22.0%	+0.9%
Health Science/ Diagnostics	100	+4	+8	+7	+8	+6	+0	+4.4%	+9.1%	+7.9%	+8.2%	+6.2%	+0.2%
Social Workers		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	41	+8	+8	+6	+3	+3	-0	+23.8%	+25.0%	+17.9%	+6.9%	+8.0%	-0.7%
H&SC, Other	13	+8	+8	+8	+10	+11	+3	+138.5%	+149.9%	+164.5%	+343.2%	+583.3%	+29.1%
Management (VIII & above)	9			+1	+1	+1				+12.5%	+14.4%	+12.5%	
Administrative/ Supervisory (V to VII)	41	+15	+17	+16	+13	+6	+1	+56.2%	+72.0%	+64.8%	+49.5%	+17.8%	+3.4%
Clerical (III & IV)	224		+35		+29	+31	-1					+16.1%	-0.4%
Support	212	-12	+6	+5	+11	-1	+6	-5.4%	+3.0%	+2.6%	+5.3%	-0.7%	+2.7%
Maintenance/ Technical	12		-3	-3		-0	-0					-3.5%	-3.0%
Health Care Assistants	163						+0					+9.6%	+0.0%
Care, other	33	+23	+23	+23	+23	+3	-0	+247.4%	+251.1%	+225.3%	+224.0%	+10.1%	-0.8%
Sligo University	1,924	+298	+288	+228	+236	+158	+20	+18.3%	+17.6%	+13.4%	+14.0%	+8.9%	+1.0%
Consultants	1												





Dec 2021	WTE Dec 2021		change since		change	since	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	10,566	+2,008	+1,789	+1,399	#####	+737	+143	+23.5%	+20.4%	+15.3%	+14.2%	+7.5%	+1.4%
Nurse/ Midwife Manager	13	+8	+9	+7	+5	+6	-1	+170.8%	+225.0%	+119.6%	+66.9%	+84.7%	-5.0%
Staff Nurse/ Staff Midwife	1						+0						+1.0%
Nursing/ Midwifery other	6	-2	-1	-2	-2	-1	+0	-21.6%	-10.0%	-25.0%	-23.3%	-14.8%	+0.7%
Therapy Professions	1		-1						-50.0%				
Health Science/ Diagnostics	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+20.5%
H&SC, Other	31	+31	+31	+31	+31	+31	+6	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+25.5%
Management (VIII & above)	19	+11	+8	+2	+2	-1	+0	+138.8%	+73.2%	+11.8%	+10.3%	-3.4%	+0.1%
Administrative/ Supervisory (V to VII)	51	+40	+32	+25	+15	+8	-1	+338.7%	+161.5%	+93.6%	+42.0%	+18.8%	-2.4%
Clerical (III & IV)	38	+27	+23	+27	+30	+24	-0	+239.4%	+150.5%	+238.7%	+416.0%	+170.9%	-0.7%
Hospital Group HQ	162	+116	+102	+91	+83	+69	+4	+253.7%	+170.5%	+128.1%	+105.8%	+73.7%	+2.7%

Source: Health Service Personnel Census



