

Saolta University Hospital Care Employment Report: December 2022

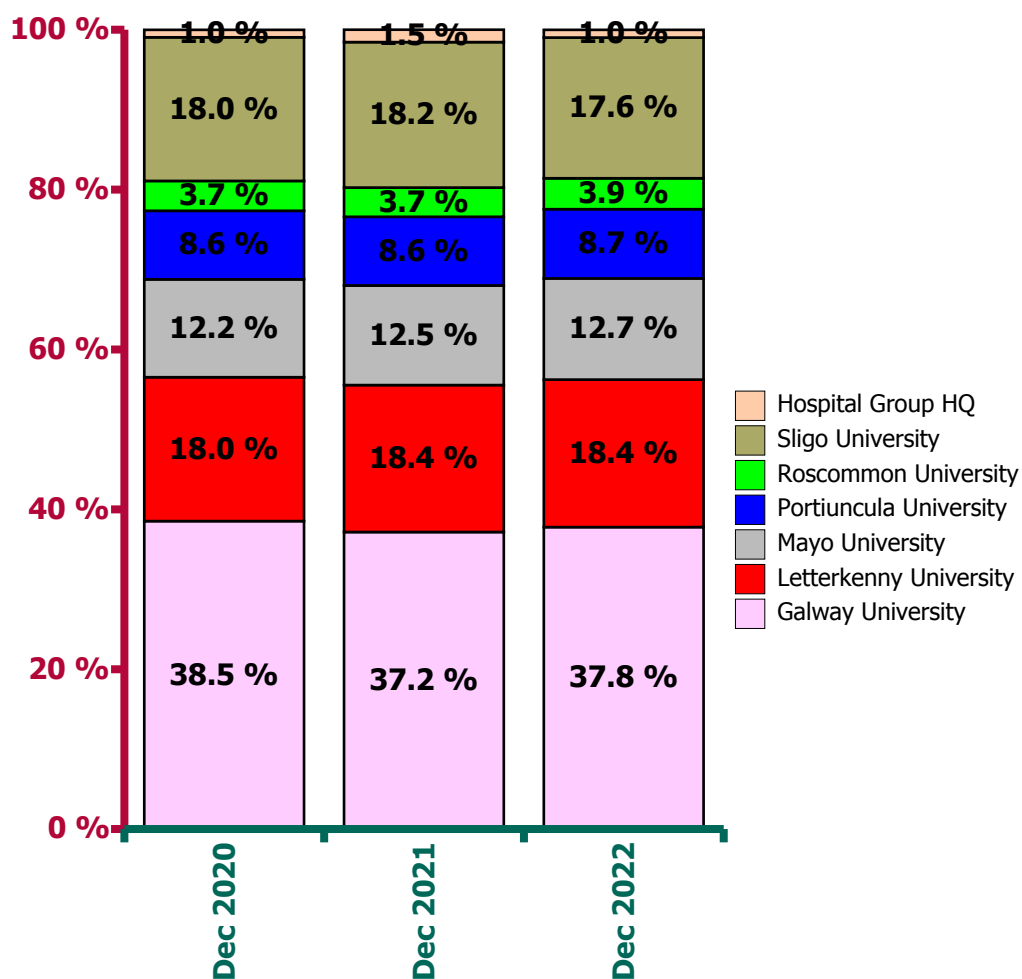
Employment by Staff Group

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	9,253	9,829	11,204	11,327	+123	+1,498	+15.2%	+2,073	+22.4%	12,623
Consultants	463	476	511	511	+0	+35	+7.4%	+49	+10.5%	549
Registrars	445	468	506	507	+1	+38	+8.2%	+62	+14.0%	533
SHO/ Interns	535	637	666	668	+2	+31	+4.8%	+133	+24.9%	683
Medical/ Dental, other	10	12	12	12	-0	-0	-2.1%	+2	+16.2%	15
Medical & Dental	1,452	1,594	1,695	1,698	+3	+104	+6.5%	+246	+16.9%	1,780
Nurse/ Midwife Manager	567	589	699	713	+15	+124	+21.1%	+147	+25.8%	768
Nurse/ Midwife Specialist & AN/MP	218	236	315	315		+78	+33.2%	+96	+44.2%	341
Staff Nurse/ Staff Midwife	2,764	2,871	3,258	3,303	+45	+432	+15.0%	+539	+19.5%	3,858
Pre-registration Nurse/ Midwife Intern	2	3	12	10	-2	+7	+217.2%	+9	+552.5%	17
Pre-registration Nurse Intern (COVID-19)		31				-31	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	9	9	+0	-0	-0.2%	-3	-25.5%	9
Nursing/ Midwifery awaiting registration	36	1	73	101	+28	+100	+10439.6%	+65	+180.3%	105
Nursing/ Midwifery Student	50	44	94	120	+26	+76	+173.6%	+71	+142.4%	131
Nursing/ Midwifery other	33	39	35	34	-1	-6	-14.0%	+1	+3.0%	40
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	3,633	3,781	4,401	4,485	+84	+704	+18.6%	+852	+23.4%	5,138
Therapy Professions	262	271	341	349	+8	+77	+28.4%	+87	+33.1%	384
Health Science/ Diagnostics	617	655	740	738	-2	+83	+12.6%	+121	+19.6%	814
Social Workers	26	31	43	43	-0	+12	+40.5%	+17	+62.6%	47
Psychologists	1	2	3	3	+0	+1	+72.8%	+2	+288.8%	6
Pharmacy	137	160	191	191	+0	+32	+19.8%	+55	+40.0%	216
H&SC, Other	19	15	15	31	+16	+16	+109.7%	+11	+58.7%	53
Social Care	2	3	2	2	+0	-1	-23.3%	+0	+3.8%	3
Social Care	2	3	2	2	+0	-1	-23.3%	+0	+3.8%	3
Health & Social Care Professionals	1,065	1,136	1,335	1,357	+22	+221	+19.4%	+292	+27.5%	1,523
Management (VIII & above)	51	54	60	62	+2	+7	+13.3%	+11	+21.6%	63
Administrative/ Supervisory (V to VII)	237	286	382	384	+2	+98	+34.3%	+147	+62.3%	399
Clerical (III & IV)	1,048	1,084	1,243	1,252	+9	+169	+15.6%	+205	+19.6%	1,385
Management & Administrative	1,335	1,424	1,685	1,698	+13	+274	+19.2%	+363	+27.2%	1,847
Support	836	908	932	919	-13	+11	+1.2%	+83	+10.0%	1,027
Maintenance/ Technical	103	94	101	103	+2	+10	+10.2%	+0	+0.1%	106
General Support	939	1,002	1,033	1,022	-11	+20	+2.0%	+84	+8.9%	1,133
Health Care Assistants	799	845	968	980	+12	+136	+16.0%	+181	+22.7%	1,102
Care, other	30	47	87	86	-1	+39	+82.6%	+56	+183.1%	100
Patient & Client Care	830	892	1,055	1,066	+12	+174	+19.6%	+237	+28.5%	1,202

Saolta University Hospital Care Employment by Hospital: Dec 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	9,253	9,829	11,204	11,327	+123	+1,498	+15.2%	+2,073	+22.4%	12,623
Galway University	3,607	3,787	4,176	4,280	+104	+492	+13.0%	+673	+18.7%	4,690
Letterkenny University	1,607	1,769	2,109	2,089	-20	+320	+18.1%	+481	+30.0%	2,392
Mayo University	1,150	1,204	1,418	1,435	+17	+231	+19.2%	+285	+24.8%	1,592
Portiuncula University	790	843	964	982	+17	+138	+16.4%	+192	+24.3%	1,079
Roscommon University	333	367	436	438	+2	+72	+19.6%	+105	+31.5%	485
Sligo University	1,688	1,766	1,989	1,993	+4	+227	+12.9%	+306	+18.1%	2,269
Hospital Group HQ	79	93	111	110	-1	+17	+18.2%	+32	+40.1%	116

Saolta University Hospital Care



Saolta University Hospital Care Employment by Administration (HSE / S38): December 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	9,253	9,829	11,204	11,327	+123	+1,498	+15.2%	+2,073	+22.4%	12,623
HSE	9,253	9,829	11,204	11,327	+123	+1,498	+15.2%	+2,073	+22.4%	12,623

HSE

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	9,253	9,829	11,204	11,327	+123	+1,498	+15.2%	+2,073	+22.4%	12,623
Consultants	463	476	511	511	+0	+35	+7.4%	+49	+11%	549
Registrars	445	468	506	507	+1	+38	+8.2%	+62	+14%	533
SHO/ Interns	535	637	666	668	+2	+31	+4.8%	+133	+25%	683
Medical/ Dental, other	10	12	12	12	-0	-0	-2.1%	+2	+16%	15
Medical & Dental	1,452	1,594	1,695	1,698	+3	+104	+6.5%	+246	+16.9%	1,780
Nurse/ Midwife Manager	567	589	699	713	+15	+124	+21.1%	+147	+26%	768
Nurse/ Midwife Specialist & AN/MP	218	236	315	315		+78	+33.2%	+96	+44%	341
Staff Nurse/ Staff Midwife	2,764	2,871	3,258	3,303	+45	+432	+15.0%	+539	+19%	3,858
Pre-registration Nurse/ Midwife Intern	2	3	12	10	-2	+9	+217.2%	+9	+552.5%	17
Pre-registration Nurse Intern (COVID-19)		31					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	9	9	+0	-3	-0.2%	-3	-25.5%	9
Nursing/ Midwifery awaiting registration	36	1	73	101	+28	+65	+10439.6%	+65	+180.3%	105
Nursing/ Midwifery Student	50	44	94	120	+26	+76	+173.6%	+71	+142%	131
Nursing/ Midwifery other	33	39	35	34	-1	-6	-14.0%	+1	+3%	40
Public Health Nurse	1	1				-1	-100.0%	-1	-100%	
Nursing & Midwifery	3,633	3,781	4,401	4,485	+84	+704	+18.6%	+852	+23.4%	5,138
Therapy Professions	262	271	341	349	+8	+77	+28.4%	+87	+33%	384
Health Science/ Diagnostics	617	655	740	738	-2	+83	+12.6%	+121	+20%	814
Social Workers	26	31	43	43	-0	+12	+40.5%	+17	+63%	47
Psychologists	1	2	3	3	+0	+1	+72.8%	+2	+289%	6
Pharmacy	137	160	191	191	+0	+32	+19.8%	+55	+40%	216
H&SC, Other	19	15	15	31	+16	+16	+109.7%	+11	+59%	53
Social Care	2	3	2	2	+0	-1	-23.3%	+0	+4%	3
Health & Social Care Professionals	1,065	1,136	1,335	1,357	+22	+221	+19.4%	+292	+27.5%	1,523
Management (VIII & above)	51	54	60	62	+2	+7	+13.3%	+11	+22%	63
Administrative/ Supervisory (V to VII)	237	286	382	384	+2	+98	+34.3%	+147	+62%	399
Clerical (III & IV)	1,048	1,084	1,243	1,252	+9	+169	+15.6%	+205	+20%	1,385
Management & Administrative	1,335	1,424	1,685	1,698	+13	+274	+19.2%	+363	+27.2%	1,847
Support	836	908	932	919	-13	+11	+1.2%	+83	+10%	1,027
Maintenance/ Technical	103	94	101	103	+2	+10	+10.2%	+0	+0%	106
General Support	939	1,002	1,033	1,022	-11	+20	+2.0%	+84	+8.9%	1,133
Health Care Assistants	799	845	968	980	+12	+136	+16.0%	+181	+23%	1,102
Care, other	30	47	87	86	-1	+39	+82.6%	+56	+183%	100
Patient & Client Care	830	892	1,055	1,066	+12	+174	+19.6%	+237	+28.5%	1,202

Saolta University Hospital Care Employment by Hospital & Staff Category: December 2022

Galway University

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	3,607	3,787	4,176	4,280	+104	+492	+13.0%	+673	+18.7%	4,690
Consultants	229	238	253	254	+1	+16	+6.7%	+25	+10.7%	280
Registrars	205	216	234	235	+2	+19	+8.9%	+30	+14.6%	252
SHO/ Interns	222	282	278	278	+0	-3	-1.2%	+56	+25.3%	282
Medical/ Dental, other	4	5	5	6	+0	+1	+19.5%	+1	+23.8%	6
Medical & Dental	661	740	770	773	+3	+33	+4.4%	+112	+16.9%	820
Nurse/ Midwife Manager	189	187	232	236	+5	+49	+26.3%	+47	+24.8%	250
Nurse/ Midwife Specialist & AN/MP	86	92	120	122	+2	+29	+31.7%	+36	+42.0%	131
Staff Nurse/ Staff Midwife	1,107	1,150	1,217	1,234	+16	+83	+7.3%	+127	+11.4%	1,396
<i>Pre-registration Nurse/ Midwife Intern</i>	1	2	5	4	-0	+2	+94.7%	+3	+198.0%	8
<i>Post-registration Nurse/ Midwife Student</i>	12	9	8	8	+0	-1	-11.4%	-4	-33.8%	8
<i>Nursing/ Midwifery awaiting registration</i>	8	1	36	85	+49	+84	+8781.3%	+78	+1013.1%	87
Nursing/ Midwifery Student	21	12	48	98	+49	+85	+701.8%	+76	+361.8%	103
Nursing/ Midwifery other	10	15	12	11	-1	-4	-25.9%	+1	+8.3%	15
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	1,415	1,458	1,629	1,700	+71	+242	+16.6%	+285	+20.2%	1,895
Therapy Professions	109	108	147	152	+5	+43	+40.2%	+42	+38.6%	165
Health Science/ Diagnostics	295	314	342	340	-1	+27	+8.5%	+46	+15.5%	376
Social Workers	19	21	28	28	+1	+8	+37.7%	+10	+53.0%	30
Psychologists	1	2	2	2	+0	+0	+17.8%	+1	+165.0%	5
Pharmacy	46	55	69	71	+2	+16	+28.2%	+25	+52.9%	79
H&SC, Other	10	9	8	17	+9	+9	+98.6%	+7	+67.3%	32
Social Care	2	3	2	2	+0	-1	-23.3%	+0	+3.8%	3
Health & Social Care Professionals	483	512	597	613	+16	+102	+19.9%	+131	+27.1%	690
Management (VIII & above)	11	11	12	12	+0	+1	+10.4%	+1	+9.0%	12
Administrative/ Supervisory (V to VII)	96	105	132	133	+1	+29	+27.5%	+38	+39.5%	139
Clerical (III & IV)	390	407	444	449	+5	+42	+10.2%	+59	+15.1%	495
Management & Administrative	496	522	588	594	+6	+71	+13.7%	+98	+19.7%	646
Support	236	237	254	253	-1	+16	+6.9%	+17	+7.3%	269
Maintenance/ Technical	36	34	34	36	+2	+2	+6.4%	+0	+0.2%	36
General Support	271	270	288	289	+1	+18	+6.8%	+17	+6.4%	305
Health Care Assistants	265	271	288	295	+7	+23	+8.6%	+29	+11.1%	317
Care, other	15	13	16	16	+0	+3	+19.9%	+1	+6.2%	17
Patient & Client Care	280	284	304	310	+7	+26	+9.1%	+30	+10.8%	334

Letterkenny University

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	1,607	1,769	2,109	2,089	-20	+320	+18.1%	+481	+30.0%	2,392
Consultants	58	58	68	68	+0	+11	+18.6%	+10	+17.3%	70
Registrars	63	64	67	63	-4	-1	-1.0%	+0	+0.6%	66
SHO/ Interns	87	91	109	106	-2	+15	+16.3%	+20	+22.9%	110
Medical/ Dental, other			0	0	-0	+0	-100.0%	+0	-100.0%	1
Medical & Dental	208	213	244	238	-6	+25	+11.9%	+31	+14.8%	247
Nurse/ Midwife Manager	100	109	126	132	+6	+23	+20.9%	+32	+31.5%	146
Nurse/ Midwife Specialist & AN/MP	38	40	52	52	-0	+13	+32.6%	+14	+37.5%	58
Staff Nurse/ Staff Midwife	448	502	606	614	+8	+112	+22.3%	+166	+37.2%	745
Pre-registration Nurse/ Midwife Intern		1	1	1	-0	-0	-2.0%	+1	-100.0%	2
Nursing/ Midwifery awaiting registration	7		23	6	-17	+6	-100.0%	-1	-15.2%	8
Nursing/ Midwifery Student	7	1	24	7	-17	+6	+629.0%	-0	-2.0%	10
Nursing/ Midwifery other	3	4	4	4	-0	-1	-11.3%	+0	+12.0%	4
Nursing & Midwifery	597	656	813	810	-4	+154	+23.4%	+213	+35.6%	963
Therapy Professions	38	42	49	50	+1	+8	+19.6%	+12	+31.4%	55
Health Science/ Diagnostics	91	95	110	110	-1	+15	+15.4%	+19	+21.0%	118
Social Workers	1	1	3	3	-0	+2	+195.0%	+2	+198.0%	3
Pharmacy	21	31	33	33	-0	+2	+6.8%	+12	+55.4%	37
H&SC, Other	2	1	1	3	+2	+2	+310.3%	+1	+75.5%	4
Health & Social Care Professionals	153	169	196	198	+2	+29	+17.1%	+46	+30.0%	217
Management (VIII & above)	6	6	7	7	+0	+1	+15.2%	+1	+18.3%	7
Administrative/ Supervisory (V to VII)	25	35	54	54	-1	+19	+54.0%	+28	+111.1%	55
Clerical (III & IV)	192	190	247	245	-3	+54	+28.5%	+52	+27.2%	272
Management & Administrative	223	231	308	305	-3	+74	+32.0%	+82	+36.5%	334
Support	233	284	268	260	-9	-24	-8.5%	+27	+11.6%	299
Maintenance/ Technical	14	13	16	15	-0	+2	+13.8%	+1	+10.2%	16
General Support	246	297	284	275	-9	-22	-7.5%	+28	+11.6%	315
Health Care Assistants	178	200	239	239	-0	+39	+19.6%	+61	+34.3%	287
Care, other	2	2	24	23	-1	+21	+935.4%	+21	+935.4%	29
Patient & Client Care	180	202	263	262	-1	+60	+29.8%	+82	+45.6%	316

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	1,150	1,204	1,418	1,435	+17	+231	+19.2%	+285	+24.8%	1,592
Consultants	49	49	55	54	-1	+5	+10.1%	+5	+11.0%	57
Registrars	56	55	64	67	+2	+11	+20.2%	+11	+20.0%	67
SHO/ Interns	74	95	95	98	+3	+3	+3.4%	+24	+31.7%	99
Medical/ Dental, other	0	1	1	1	0	-0	-18.0%	+1	+354.5%	1
Medical & Dental	179	201	216	220	+4	+19	+9.6%	+41	+22.8%	224
Nurse/ Midwife Manager	74	88	96	96	-1	+7	+8.4%	+21	+28.3%	101
Nurse/ Midwife Specialist & AN/MP	22	22	32	31	-1	+9	+41.9%	+9	+42.8%	34
Staff Nurse/ Staff Midwife	391	389	446	458	+12	+69	+17.8%	+67	+17.2%	537
Pre-registration Nurse/ Midwife Intern	0		3	3	-1	+3	-100.0%	+3	+2500.0%	3
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration			10	8	-2	+8	-100.0%	+8	-100.0%	8
Nursing/ Midwifery Student	0	3	13	10	-3	+8	+268.7%	+10	+9418.2%	11
Nursing/ Midwifery other	2	4	5	5	-0	+1	+18.8%	+3	+162.4%	5
Nursing & Midwifery	489	505	592	600	+7	+94	+18.6%	+111	+22.6%	688
Therapy Professions	37	36	44	45	+1	+9	+25.1%	+8	+20.4%	48
Health Science/ Diagnostics	75	81	103	101	-2	+20	+24.2%	+26	+34.1%	112
Social Workers	3	5	5	4	-1	-1	-20.0%	+1	+27.7%	5
Pharmacy	18	21	27	26	-1	+5	+23.7%	+8	+42.8%	32
H&SC, Other	2	1	1	2	+1	+1	+83.6%	-0	-12.2%	4
Health & Social Care Professionals	136	144	180	178	-2	+34	+23.4%	+42	+30.7%	201
Management (VIII & above)	2	4	5	6	+1	+2	+49.5%	+4	+199.0%	6
Administrative/ Supervisory (V to VII)	21	25	40	41	+1	+16	+66.0%	+20	+99.4%	42
Clerical (III & IV)	131	138	165	170	+5	+31	+22.4%	+38	+29.3%	188
Management & Administrative	154	167	210	216	+7	+49	+29.5%	+63	+40.9%	236
Support	38	39	40	41	+1	+2	+5.6%	+3	+7.6%	43
Maintenance/ Technical	19	15	18	19	+0	+3	+20.3%	-0	-2.5%	19
General Support	57	54	58	59	+1	+5	+9.8%	+2	+4.2%	62
Health Care Assistants	134	131	150	151	+1	+20	+14.9%	+17	+12.3%	169
Care, other	1	1	12	11	-1	+10	+993.0%	+10	+993.0%	12
Patient & Client Care	135	132	162	162	-0	+30	+22.3%	+26	+19.6%	181

Portiuncula University

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	790	843	964	982	+17	+138	+16.4%	+192	+24.3%	1,079
Consultants	38	41	39	37	-1	-4	-9.9%	-1	-1.6%	41
Registrars	42	46	52	53	+1	+6	+13.6%	+11	+25.7%	54
SHO/ Interns	58	65	72	70	-1	+6	+8.5%	+13	+21.8%	72
Medical/ Dental, other		0				-0	-100.0%		-100.0%	
Medical & Dental	137	153	162	160	-2	+7	+4.8%	+23	+16.6%	167
Nurse/ Midwife Manager	66	71	78	80	+3	+9	+12.9%	+14	+21.7%	86
Nurse/ Midwife Specialist & AN/MP	19	23	31	31	+0	+8	+36.9%	+12	+61.8%	33
Staff Nurse/ Staff Midwife	236	234	280	288	+8	+54	+23.0%	+52	+22.0%	331
Post-registration Nurse/ Midwife Student			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery awaiting registration			5	2	-3	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student			6	3	-3	+3	-100.0%	+3	-100.0%	3
Nursing/ Midwifery other	1	1	2	2	-0	+1	+69.2%	+2	+181.4%	3
Nursing & Midwifery	322	329	396	404	+8	+75	+22.9%	+83	+25.6%	456
Therapy Professions	16	19	23	23	+0	+4	+18.4%	+7	+47.7%	27
Health Science/ Diagnostics	48	53	55	57	+2	+4	+7.2%	+9	+18.6%	63
Social Workers	4	4	5	5	+0	+2	+38.6%	+1	+35.5%	6
Pharmacy	12	12	14	16	+1	+4	+33.6%	+4	+36.1%	17
H&SC, Other	2	2	1	3	+2	+1	+24.9%	+1	+28.3%	4
Health & Social Care Professionals	81	90	98	104	+6	+13	+14.8%	+23	+27.8%	117
Management (VIII & above)	6	5	6	6	0	+1	+20.5%	+0	+2.9%	6
Administrative/ Supervisory (V to VII)	21	30	35	34	-1	+4	+13.8%	+13	+59.5%	36
Clerical (III & IV)	84	90	102	104	+2	+13	+14.9%	+19	+22.9%	110
Management & Administrative	111	125	143	144	+1	+19	+14.9%	+32	+28.8%	152
Support	66	70	77	77	-1	+6	+9.0%	+11	+15.9%	84
Maintenance/ Technical	11	9	10	11	+1	+2	+22.2%			11
General Support	77	79	87	88	+0	+8	+10.5%	+11	+13.6%	95
Health Care Assistants	59	66	78	82	+4	+16	+24.0%	+23	+38.9%	92
Care, other	2	1				-1	-100.0%	-2	-100.0%	
Patient & Client Care	61	67	78	82	+4	+15	+22.9%	+21	+34.9%	92

Roscommon University

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	333	367	436	438	+2	+72	+19.6%	+105	+31.5%	485
Consultants	10	9	10	10	-0	+1	+9.4%	-0	-1.3%	11
Registrars	7	11	10	10	-0	-1	-13.0%	+3	+42.2%	10
SHO/ Interns	12	12	11	12	+1	-0	-0.6%	-0	-0.8%	12
Medical & Dental	29	32	31	32	+1	-1	-2.0%	+3	+9.0%	33
Nurse/ Midwife Manager	23	24	32	32	+0	+9	+36.0%	+9	+39.1%	35
Nurse/ Midwife Specialist & AN/MP	14	18	24	24	+0	+6	+31.1%	+10	+75.0%	25
Staff Nurse/ Staff Midwife	88	89	130	132	+1	+42	+47.4%	+43	+49.0%	150
Pre-registration Nurse/ Midwife Intern			0	1	+0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			0	1	+0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery other	1	1	1	1	-0	+0	+1.1%	+0	+1.1%	1
Nursing & Midwifery	126	132	187	189	+2	+57	+43.2%	+63	+50.1%	212
Therapy Professions	9	13	11	11	+0	-1	-11.8%	+2	+22.6%	12
Health Science/ Diagnostics	16	18	21	20	-1	+3	+14.1%	+4	+26.2%	23
Social Workers		1	1	1	+0	+0	+8.0%	+1	-100.0%	1
Pharmacy	1	3	3	3	0	+1	+27.5%	+3	+344.6%	4
Health & Social Care Professionals	26	33	36	35	-1	+2	+5.3%	+9	+36.2%	40
Management (VIII & above)	1	1	1	1	0		0.0			1
Administrative/ Supervisory (V to VII)	11	15	16	16	+0	+1	+9.0%	+5	+49.0%	16
Clerical (III & IV)	48	50	55	54	-1	+4	+7.6%	+7	+13.7%	59
Management & Administrative	59	66	72	71	-1	+5	+7.8%	+12	+19.8%	76
Support	62	66	67	67	-0	+1	+2.1%	+5	+7.5%	75
Maintenance/ Technical	9	10	9	9	-0	-1	-12.7%	-0	-5.4%	9
General Support	71	75	76	75	-1	+0	+0.2%	+4	+5.9%	84
Health Care Assistants	22	27	34	36	+2	+8	+30.6%	+14	+64.9%	39
Care, other	1	1	1	1	+0	+0	+2.0%	+0	+2.0%	1
Patient & Client Care	22	28	35	36	+2	+8	+30.1%	+14	+63.5%	40

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	1,688	1,766	1,989	1,993	+4	+227	+12.9%	+306	+18.1%	2,269
Consultants	77	80	85	87	+1	+7	+8.3%	+10	+12.4%	89
Registrars	72	75	79	79	+0	+4	+5.2%	+7	+9.7%	84
SHO/ Interns	82	93	102	103	+1	+10	+11.3%	+21	+25.8%	108
Medical/ Dental, other	6	6	5	5	-0	-1	-15.8%	-1	-11.1%	7
Medical & Dental	237	254	271	274	+3	+20	+7.9%	+37	+15.7%	288
Nurse/ Midwife Manager	106	103	121	124	+3	+21	+20.4%	+18	+16.9%	136
Nurse/ Midwife Specialist & AN/MP	40	42	56	55	-1	+13	+31.2%	+15	+37.2%	60
Staff Nurse/ Staff Midwife	494	506	577	577	+0	+71	+14.0%	+83	+16.9%	698
Pre-registration Nurse/ Midwife Intern			3	2	-1	+2	-100.0%	+2	-100.0%	3
Pre-registration Nurse Intern (COVID-19)		28				-28	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	21						-100.0%	-21	-100.0%	
Nursing/ Midwifery Student	21	28	3	2	-1	-26	-94.4%	-19	-92.6%	3
Nursing/ Midwifery other	8	7	11	11	-0	+4	+56.1%	+3	+33.9%	12
Nursing & Midwifery	668	685	767	768	+1	+82	+12.0%	+99	+14.9%	909
Therapy Professions	52	53	66	67	+1	+14	+27.4%	+15	+29.9%	76
Health Science/ Diagnostics	93	94	109	109	-0	+15	+15.4%	+16	+17.5%	121
Social Workers			2	2	-0	+2	-100.0%	+2	-100.0%	2
Social Workers			2	2	-0	+2	-100.0%	+2	-100.0%	2
Psychologists			1	1	-0	+1	-100.0%	+1	-100.0%	1
Psychologists			1	1	-0	+1	-100.0%	+1	-100.0%	1
Pharmacy	38	38	45	42	-2	+4	+11.0%	+4	+9.8%	47
H&SC, Other	3	2	4	6	+2	+4	+203.6%	+3	+97.0%	9
Health & Social Care Professionals	186	187	227	227	+0	+40	+21.4%	+41	+22.3%	256
Management (VIII & above)	8	8	9	9	-0	+1	+12.0%	+1	+13.9%	9
Administrative/ Supervisory (V to VII)	27	34	49	49	+1	+15	+42.8%	+22	+81.3%	52
Clerical (III & IV)	195	193	214	217	+3	+23	+12.1%	+22	+11.0%	244
Management & Administrative	230	236	272	275	+3	+39	+16.6%	+45	+19.4%	305
Support	201	213	226	222	-4	+9	+4.1%	+21	+10.5%	257
Maintenance/ Technical	15	13	14	14	+0	+2	+13.5%	-0	-2.8%	15
General Support	215	226	240	236	-4	+11	+4.7%	+21	+9.6%	272
Health Care Assistants	141	148	178	178	-0	+29	+19.7%	+37	+26.3%	198
Care, other	10	30	35	36	+1	+6	+19.7%	+26	+252.2%	41
Patient & Client Care	151	178	213	213	+1	+35	+19.7%	+62	+41.4%	239

Hospital Group HQ

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	79	93	111	110	-1	+17	+18.2%	+32	+40.1%	116
Consultants	1	1	1	1	0		0.0			1
Medical & Dental	1	1	1	1					0.0	1
Nurse/ Midwife Manager	8	7	14	13	-1	+6	+90.1%	+6	+71.8%	14
Staff Nurse/ Staff Midwife	1	1	1	1	0		0.0			1
Nursing/ Midwifery other	8	7				-7	-100.0%	-8	-100.0%	
Nursing & Midwifery	16	15	15	14	-1	-0	-2.9%	-2	-11.8%	15
Therapy Professions	1	1	1	1	0		0.0			1
Health Science/ Diagnostics			1	1	0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	1	1	2	2		+1	+100.0%	+1	+100.0%	2
Management (VIII & above)	17	20	20	21	+1	+1	+6.2%	+4	+21.2%	22
Administrative/ Supervisory (V to VII)	36	43	56	57	+1	+14	+32.6%	+21	+58.4%	59
Clerical (III & IV)	7	14	17	15	-2	+1	+8.7%	+8	+107.0%	17
Management & Administrative	61	77	93	93	+0	+16	+21.5%	+33	+53.8%	98



Saolta University Hospital Care Employment by Grade Group & Staff Category: December 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	9,253	9,829	11,204	11,327	+123	+1,498	+15.2%	+2,073	+22.4%	12,623
Consultant Anaesthesia	67	67	69	68	-1	+1	+1.9%	+2	+2.5%	+72
Consultant Dentistry	4	4	4	4	+0	-0	-2.3%	+0	+1.2%	+5
Consultant Emergency Medicine	20	20	23	23	-1	+2	+10.9%	+3	+12.5%	+24
Consultant Intensive Care Medicine	1	1	1	1			0.0		0.0	+1
Consultant Medicine	129	134	156	157	+1	+22	+16.6%	+27	+21.1%	+169
Consultant Obstetrics & Gynaecology	27	28	28	28	-0	-1	-1.8%	+1	+5.0%	+29
Consultant Paediatrics	29	31	35	36	+1	+5	+15.8%	+7	+23.1%	+40
Consultant Pathology	49	52	50	50	+0	-1	-2.8%	+2	+3.7%	+54
Consultant Psychiatry	1	1	1	1			0.0		0.0	+1
Consultant Radiology	44	44	45	45	-0	+1	+1.9%	+1	+1.6%	+45
Consultant Surgery	92	93	100	99	-1	+6	+6.1%	+7	+7.4%	+109
Consultants	463	476	511	511	+0	+35	+7.4%	+49	+10.5%	+549
Registrar	294	313	327	328	+1	+16	+5.0%	+35	+11.8%	+348
Senior Registrar	14	19	21	20	-2	+1	+4.8%	+6	+41.3%	+21
Specialist Registrar	137	137	157	159	+1	+22	+16.0%	+22	+15.8%	+164
Registrars	445	468	506	507	+1	+38	+8.2%	+62	+14.0%	+533
Interns	130	172	130	132	+2	-40	-23.4%	+2	+1.3%	+133
Senior House Officer	405	465	537	537	-0	+71	+15.3%	+132	+32.5%	+550
SHO/ Interns	535	637	666	668	+2	+31	+4.8%	+133	+24.9%	+683
Dentists	8	9	7	7	-0	-2	-18.7%	-1	-8.3%	+8
Other Medical	3	4	5	5	-0	+1	+37.6%	+2	+86.4%	+7
Medical/ Dental, other	10	12	12	12	-0	-0	-2.1%	+2	+16.2%	+15
Medical & Dental	1,452	1,594	1,695	1,698	+3	+104	+6.5%	+0	+16.9%	+1,780
Clinical Nurse/ Midwife Manager	496	515	613	626	+14	+111	+21.5%	+130	+26.3%	+677
Director Nursing/Midwifery, Assistant	55	56	67	68	+1	+13	+22.9%	+13	+24.2%	+72
Director of Nursing/Midwifery	16	18	19	19	-0	+1	+4.1%	+3	+18.6%	+19
Nurse/ Midwife Manager	567	589	699	713	+15	+124	+21.1%	+147	+25.8%	+768
Advanced Nurse/ Midwife Practitioner	74	87	128	128	+0	+41	+46.8%	+54	+72.3%	+133
Clinical Nurse/ Midwife Specialist	144	149	187	186	-0	+37	+25.1%	+43	+29.6%	+208
Nurse/ Midwife Specialist & AN/MP	218	236	315	315		+78	+33.2%	+96	+44.2%	+341
Staff Midwives	236	275	285	289	+4	+14	+5.0%	+53	+22.6%	+356
Staff Nurses [General/ Children's]	2,528	2,596	2,972	3,014	+41	+418	+16.1%	+485	+19.2%	+3,502
Staff Nurse/ Staff Midwife	2,764	2,871	3,258	3,303	+45	+432	+15.0%	+539	+19.5%	+3,858
Pre-registration Nurse/ Midwife Intern	2	3	12	10	-2	+7	+217.2%	+9	+552.5%	+17
Pre-registration Nurse Intern (COVID-19)		31				-31	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	9	9	+0	-0	-0.2%	-3	-25.5%	+9
Nursing/ Midwifery awaiting registration	36	1	73	101	+28	+100	#####	+65	+180.3%	+105

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	9,253	9,829	11,204	11,327	+123	+1,498	+15.2%	+2,073	+22.4%	12,623
Nursing/ Midwifery Student	50	44	94	120	+26	+76	+173.6%	+71	+142.4%	+131
Nursing Education/Clinical	33	39	35	34	-1	-6	-14.0%	+1	+3.0%	+40
Nursing/ Midwifery other	33	39	35	34	-1	-6	-14.0%	+1	+3.0%	+40
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	3,633	3,781	4,401	4,485	+84	+704	+18.6%	+0	+23.4%	+5,138
Dietitians	37	40	48	49	+1	+9	+21.7%	+12	+31.5%	+57
Occupational Therapists	57	59	78	79	+1	+20	+33.4%	+22	+38.9%	+84
Orthoptists	6	5	5	5	+0	-0	-4.6%	-1	-13.6%	+6
Physiotherapists	141	143	177	181	+4	+38	+26.5%	+40	+28.2%	+198
Podiatrists & Chiropodists	5	5	4	5	+1	-0	-5.4%	+0	+6.8%	+5
Speech & Language Therapists	16	18	29	30	+1	+11	+61.8%	+13	+83.4%	+34
Therapy Professions	262	271	341	349	+8	+77	+28.4%	+87	+33.1%	+384
Audiology	6	6	7	7	-0	+1	+20.5%	+1	+20.5%	+8
Biochemists	2	2	1	1		-1	-50.0%	-1	-50.0%	+1
Cardiac Physiologists	36	39	38	37	-1	-2	-6.3%	+0	+0.4%	+41
Clinical Engineering	19	19	20	20	-0	+1	+7.5%	+1	+6.9%	+21
Dosimetrists	3	4	5	5		+1	+25.0%	+2	+68.4%	+5
E.C.G. Technicians	2	2	1	1	+0	-1	-37.1%	-1	-33.1%	+2
Medical Science	309	328	357	358	+0	+29	+8.9%	+48	+15.7%	+389
Neuro-Physiologists	3	3	3	3	-0	+0	+1.7%	+0	+3.7%	+4
Perfusionists	4	4	3	3		-1	-25.0%	-1	-24.4%	+3
Phlebotomists	21	21	28	29	+1	+8	+39.3%	+8	+40.3%	+36
Physicists	16	16	23	23	+0	+6	+38.9%	+7	+45.1%	+23
Radiation Therapists	21	24	35	35	-0	+12	+48.7%	+15	+69.9%	+39
Radiographers	165	176	204	202	-2	+26	+14.8%	+37	+22.4%	+227
Respiratory Physiologists	8	8	10	10	-0	+2	+21.3%	+2	+26.0%	+10
Vascular Physiologists	4	4	4	4	+0	+0	+4.7%	+0	+4.7%	+4
Gastrointestinal Physiologists			1	1	+0	+1	-100.0%	+1	-100.0%	+1
Health Science/ Diagnostics	617	655	740	738	-2	+83	+12.6%	+121	+19.6%	+814
Social Workers	26	31	43	43	-0	+12	+40.5%	+17	+62.6%	+47
Psychologists	1	2	3	3	+0	+1	+72.8%	+2	+288.8%	+6
Pharmacists	75	83	96	96	+0	+13	+16.0%	+22	+29.0%	+112
Pharmacy Technicians	62	77	95	95	-0	+18	+23.9%	+33	+53.1%	+104
Pharmacy	137	160	191	191	+0	+32	+19.8%	+55	+40.0%	+216
Counsellor Therapists	1	1	1	1		+0	+6.7%	-0	-20.0%	+1
Dental Hygienists	1	1	1	1			0.0		0.0	+1
HSCP Trainees/ Students	14	9	4	21	+16	+12	+139.6%	+7	+47.4%	+40
Other Health & Social Care	1	1	5	5	-0	+4	+398.0%	+4	+398.0%	+5
Play Therapists/ Specialists	3	4	4	4	-0	+0	+5.1%	+1	+36.5%	+6

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	9,253	9,829	11,204	11,327	+123	+1,498	+15.2%	+2,073	+22.4%	12,623
H&SC, Other	19	15	15	31	+16	+16	+109.7%	+11	+58.7%	+53
Social Care	2	3	2	2	+0	-1	-23.3%	+0	+3.8%	+3
Social Care	2	3	2	2	+0	-1	-23.3%	+0	+3.8%	+3
Health & Social Care Professionals	1,065	1,136	1,335	1,357	+22	+221	+19.4%	+0	+27.5%	+1,523
Executive Management	6	6	9	9	-0	+3	+51.1%	+3	+49.8%	+9
Senior Management (VIII & GM)	45	48	51	53	+2	+4	+8.6%	+8	+17.8%	+54
Management (VIII & above)	51	54	60	62	+2	+7	+13.3%	+11	+21.6%	+63
Administrative/ Supervisory (V to VII)	237	286	382	384	+2	+98	+34.3%	+147	+62.3%	+399
Clerical (III & IV)	1,048	1,084	1,243	1,252	+9	+169	+15.6%	+205	+19.6%	+1,385
Management & Administrative	1,335	1,424	1,685	1,698	+13	+274	+19.2%	+0	+27.2%	+1,847
Catering	64	62	63	62	-1	-0	-0.7%	-2	-3.9%	+70
Household Services	381	422	461	451	-9	+29	+6.8%	+71	+18.5%	+520
Other Labs & Associated	56	72	106	108	+2	+36	+49.6%	+52	+92.9%	+113
Other Support	145	153	146	145	-1	-8	-5.4%	-1	-0.4%	+162
Portering	190	199	156	154	-3	-45	-22.7%	-36	-18.9%	+162
Support	836	908	932	919	-13	+11	+1.2%	+83	+10.0%	+1,027
Maintenance/ Technical	103	94	101	103	+2	+10	+10.2%	+0	+0.1%	+106
General Support	939	1,002	1,033	1,022	-11	+20	+2.0%	+0	+8.9%	+1,133
Attendant/ Aide	166	169	197	196	-1	+28	+16.4%	+30	+18.2%	+215
Health & Social Care Assistants	31	39	51	57	+5	+18	+46.0%	+26	+82.1%	+65
Health Care Assistant/ Care Assistant	602	635	719	727	+8	+92	+14.5%	+125	+20.8%	+822
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0%		-100.0%	
Health Care Assistants	799	845	968	980	+12	+136	+16.0%	+181	+22.7%	+1,102
Other Care Grades	22	40	81	80	-1	+40	+97.8%	+58	+267.9%	+91
Pastoral Care	9	7	6	6	-0	-1	-9.1%	-3	-29.4%	+9
Care, other	30	47	87	86	-1	+39	+82.6%	+56	+183.1%	+100
Patient & Client Care	830	892	1,055	1,066	+12	+174	+19.6%	+0	+28.5%	+1,202

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2022

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,327	12,623	1.11	22.3%	77.7%	1.06	1.13	77.6%	62.5%	81.9%	74.0%	26.0%	92.0%	68.8%
Consultant Anaesthesia	68	72	1.06	61.1%	38.9%	1.05	1.06	73.6%	73.6%	67.9%	91.7%	8.3%	93.2%	89.3%
Consultant Dentistry	4	5	1.18	20.0%	80.0%	1.00	1.24	80.0%	80.0%	75.0%	80.0%	20.0%	100.0%	75.0%
Consultant Emergency Medicine	23	24	1.06	54.2%	45.8%	1.04	1.08	54.2%	54.2%	45.5%	83.3%	16.7%	92.3%	72.7%
Consultant Intensive Care Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	157	169	1.08	53.8%	46.2%	1.08	1.08	75.1%	75.1%	78.2%	82.8%	17.2%	81.3%	84.6%
Consultant Obstetrics & Gynaecology	28	29	1.04	55.2%	44.8%	1.03	1.04	82.8%	82.8%	76.9%	89.7%	10.3%	93.8%	84.6%
Consultant Paediatrics	36	40	1.12	47.5%	52.5%	1.13	1.10	67.5%	67.5%	71.4%	80.0%	20.0%	84.2%	76.2%
Consultant Pathology	50	54	1.07	38.9%	61.1%	1.05	1.09	90.7%	90.7%	93.9%	83.3%	16.7%	90.5%	78.8%
Consultant Psychiatry	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Consultant Radiology	45	45	1.01	55.6%	44.4%	1.00	1.02	80.0%	80.0%	65.0%	97.8%	2.2%	100.0%	95.0%
Consultant Surgery	99	109	1.10	78.0%	22.0%	1.08	1.18	77.1%	77.1%	70.8%	86.2%	13.8%	89.4%	75.0%
Consultants	511	549	1.07	57.4%	42.6%	1.07	1.08	76.1%	77.1%	74.8%	86.2%	13.8%	88.6%	82.9%
Registrar	328	348	1.06	60.6%	39.4%	1.05	1.08	5.7%	5.7%	3.6%	93.4%	6.6%	95.7%	89.8%
Senior Registrar	20	21	1.07	61.9%	38.1%	1.00	1.19	28.6%	28.6%	37.5%	95.2%	4.8%	100.0%	87.5%
Specialist Registrar	159	164	1.03	34.8%	65.2%	1.03	1.03	0.0%	0.0%	0.0%	95.1%	4.9%	94.7%	95.3%
Registrars	507	533	1.05	52.7%	47.3%	1.04	1.06	4.9%	6.4%	3.2%	94.0%	6.0%	95.7%	92.1%
Interns	132	133	1.01	50.4%	49.6%	1.01	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	537	550	1.03	50.7%	49.3%	1.02	1.03	0.2%	0.2%	0.0%	99.1%	0.9%	99.3%	98.9%
SHO/ Interns	668	683	1.02	50.7%	49.3%	1.02	1.03	0.1%	0.3%	0.0%	99.3%	0.7%	99.4%	99.1%
Dentists	7	8	1.15	12.5%	87.5%	2.00	1.08	87.5%	87.5%	100.0%	50.0%	50.0%	0.0%	57.1%
Other Medical	5	7	1.42	14.3%	85.7%	1.08	1.50	28.6%	28.6%	16.7%	28.6%	71.4%	100.0%	16.7%
Medical/ Dental, other	12	15	1.26	13.3%	86.7%	1.40	1.24	60.0%	50.0%	61.5%	40.0%	60.0%	50.0%	38.5%

Medical & Dental	1,698	1,780	1.05	53.0%	47.0%	1.04	1.06	25.5%	27.9%	22.8%	93.1%	6.9%	94.6%	91.5%
Clinical Nurse/ Midwife Manager	626	677	1.08	8.3%	91.7%	1.03	1.09	98.7%	98.7%	99.4%	76.5%	23.5%	82.1%	76.0%
Director Nursing/Midwifery, Assistant	68	72	1.05	8.3%	91.7%	1.03	1.05	100.0%	100.0%	100.0%	84.7%	15.3%	83.3%	84.8%
Director of Nursing/Midwifery	19	19	1.00	15.8%	84.2%	1.00	1.00	94.7%	94.7%	100.0%	94.7%	5.3%	66.7%	100.0%
Nurse/ Midwife Manager	713	768	1.08	8.5%	91.5%	1.03	1.08	98.7%	90.8%	99.4%	77.7%	22.3%	81.5%	77.4%
Advanced Nurse/ Midwife Practitioner	128	133	1.04	8.3%	91.7%	1.01	1.04	94.0%	94.0%	94.3%	88.0%	12.0%	100.0%	86.9%
Clinical Nurse/ Midwife Specialist	186	208	1.12	1.9%	98.1%	1.04	1.12	98.1%	98.1%	98.0%	72.6%	27.4%	100.0%	72.1%
Nurse/ Midwife Specialist & AN/MP	315	341	1.08	4.4%	95.6%	1.02	1.09	96.5%	93.3%	96.6%	78.6%	21.4%	100.0%	77.6%
Staff Midwives	289	356	1.23	0.3%	99.7%	1.00	1.23	88.5%	88.5%	88.5%	46.6%	53.4%	100.0%	46.5%
Staff Nurses [General/ Children's]	3,014	3,502	1.16	8.3%	91.7%	1.06	1.17	91.4%	91.4%	91.1%	62.0%	38.0%	89.3%	59.5%
Staff Nurse/ Staff Midwife	3,303	3,858	1.17	7.5%	92.5%	1.06	1.18	91.1%	94.5%	90.9%	60.6%	39.4%	89.3%	58.2%
Pre-registration Nurse/ Midwife Intern	10	17	1.65		100.0%		1.65	0.0%	0.0%	0.0%	64.7%	35.3%		64.7%
Post-registration Nurse/ Midwife Student	9	9	1.01		100.0%		1.01	44.4%	44.4%	44.4%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	101	105	1.04	9.5%	90.5%	1.02	1.04	1.0%	1.0%	1.1%	79.0%	21.0%	80.0%	78.9%
Nursing/ Midwifery Student	120	131	1.09	7.6%	92.4%	1.02	1.09	3.8%	0.0%	4.1%	78.6%	21.4%	80.0%	78.5%
Nursing Education/Clinical	34	40	1.18	2.5%	97.5%	1.01	1.19	95.0%	95.0%	94.9%	62.5%	37.5%	100.0%	61.5%
Nursing/ Midwifery other	34	40	1.18	2.5%	97.5%	1.01	1.19	95.0%	100.0%	94.9%	62.5%	37.5%	100.0%	61.5%
Nursing & Midwifery	4,485	5,138	1.15	7.4%	92.6%	1.05	1.15	90.4%	91.4%	90.3%	64.8%	35.2%	88.2%	62.9%
Dietitians	49	57	1.16		100.0%		1.16	91.2%	91.2%	91.2%	75.4%	24.6%		75.4%
Occupational Therapists	79	84	1.07	8.3%	91.7%	1.04	1.07	81.0%	81.0%	81.8%	88.1%	11.9%	85.7%	88.3%
Orthoptists	5	6	1.17	33.3%	66.7%	1.01	1.27	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Physiotherapists	181	198	1.09	25.8%	74.2%	1.03	1.12	87.9%	87.9%	90.5%	80.8%	19.2%	96.1%	75.5%
Podiatrists & Chiropodists	5	5	1.03	20.0%	80.0%	1.01	1.03	80.0%	80.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Speech & Language Therapists	30	34	1.15		100.0%		1.15	73.5%	73.5%	73.5%	82.4%	17.6%		82.4%
Therapy Professions	349	384	1.10	15.9%	84.1%	1.03	1.12	85.7%	78.7%	87.0%	82.3%	17.7%	95.1%	79.9%
Audiology	7	8	1.14		100.0%		1.14	87.5%	87.5%	87.5%	100.0%	0.0%		100.0%
Biochemists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Cardiac Physiologists	37	41	1.12	17.1%	82.9%	1.15	1.11	90.2%	90.2%	91.2%	78.0%	22.0%	85.7%	76.5%

Clinical Engineering	20	21	1.05	76.2%	23.8%	1.04	1.09	90.5%	90.5%	100.0%	90.5%	9.5%	93.8%	80.0%
Dosimetrists	5	5	1.00	20.0%	80.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
E.C.G. Technicians	1	2	1.90		100.0%		1.90	50.0%	50.0%	50.0%	0.0%	100.0%		0.0%
Medical Science	358	389	1.09	15.7%	84.3%	1.03	1.10	97.2%	97.2%	97.3%	82.5%	17.5%	93.4%	80.5%
Neuro-Physiologists	3	4	1.31	25.0%	75.0%	1.00	1.46	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	33.3%
Perfusionists	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	29	36	1.25	19.4%	80.6%	1.20	1.26	80.6%	80.6%	82.8%	63.9%	36.1%	71.4%	62.1%
Physicists	23	23	1.01	56.5%	43.5%	1.00	1.01	100.0%	100.0%	100.0%	95.7%	4.3%	100.0%	90.0%
Radiation Therapists	35	39	1.10	12.8%	87.2%	1.00	1.12	100.0%	100.0%	100.0%	84.6%	15.4%	100.0%	82.4%
Radiographers	202	227	1.12	18.9%	81.1%	1.02	1.15	95.6%	95.6%	96.2%	68.3%	31.7%	90.7%	63.0%
Respiratory Physiologists	10	10	1.04	20.0%	80.0%	1.01	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Vascular Physiologists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Gastrointestinal Physiologists	1	1	1.01	100.0%		1.01		100.0%	100.0%		100.0%	0.0%	100.0%	
Health Science/ Diagnostics	738	814	1.10	19.5%	80.5%	1.03	1.12	95.6%	93.7%	96.0%	78.5%	21.5%	92.5%	75.1%
Social Workers	43	47	1.10	19.1%	80.9%	1.01	1.12	70.2%	66.7%	71.1%	74.5%	25.5%	100.0%	68.4%
Psychologists	3	6	1.93	66.7%	33.3%	2.65	1.25	50.0%	25.0%	100.0%	50.0%	50.0%	25.0%	100.0%
Pharmacists	96	112	1.16	14.3%	85.7%	1.04	1.19	92.9%	92.9%	91.7%	73.2%	26.8%	93.8%	69.8%
Pharmacy Technicians	95	104	1.09	6.7%	93.3%	1.00	1.10	85.6%	85.6%	85.6%	85.6%	14.4%	100.0%	84.5%
Pharmacy	191	216	1.13	10.6%	89.4%	1.03	1.14	89.4%	95.7%	88.6%	79.2%	20.8%	95.7%	77.2%
Counsellor Therapists	1	1	1.56		100.0%		1.56	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Dental Hygienists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
HSCP Trainees/ Students	21	40	1.95	37.5%	62.5%	1.88	2.00	0.0%	0.0%	0.0%	75.0%	25.0%	80.0%	72.0%
Other Health & Social Care	5	5	1.00		100.0%		1.00	80.0%	80.0%	80.0%	100.0%	0.0%		100.0%
Play Therapists/ Specialists	4	6	1.60		100.0%		1.60	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
H&SC, Other	31	53	1.72	28.3%	71.7%	1.88	1.66	20.8%	0.0%	28.9%	69.8%	30.2%	80.0%	65.8%
Social Care	2	3	1.23		100.0%		1.23	66.7%	66.7%	66.7%	33.3%	66.7%		33.3%
Social Care	2	3	1.23		100.0%		1.23	66.7%		66.7%	33.3%	66.7%		33.3%
Health & Social Care	1,357	1,523	1.12	17.8%	82.2%	1.07	1.14	88.6%	83.4%	89.7%	78.9%	21.1%	91.9%	76.1%

Executive Management	9	9	1.00	66.7%	33.3%	1.00	1.00	88.9%	88.9%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	53	54	1.03	27.8%	72.2%	1.04	1.02	87.0%	87.0%	84.6%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	62	63	1.02	33.3%	66.7%	1.03	1.02	87.3%	90.5%	85.7%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	384	399	1.04	14.3%	85.7%	1.02	1.04	95.2%	86.0%	96.8%	88.7%	11.3%	100.0%	86.8%
Clerical (III & IV)	1,252	1,385	1.11	12.0%	88.0%	1.05	1.11	80.6%	68.7%	82.2%	74.4%	25.6%	94.6%	71.6%
Management & Administrative	1,698	1,847	1.09	13.2%	86.8%	1.04	1.10	84.0%	74.6%	85.4%	78.3%	21.7%	96.3%	75.6%
Catering	62	70	1.13	34.3%	65.7%	1.10	1.15	90.0%	90.0%	89.1%	72.9%	27.1%	95.8%	60.9%
Household Services	451	520	1.15	28.7%	71.3%	1.08	1.18	67.3%	67.3%	73.3%	65.6%	34.4%	85.2%	57.7%
Other Labs & Associated	108	113	1.05	30.1%	69.9%	1.03	1.05	78.8%	78.8%	77.2%	92.9%	7.1%	94.1%	92.4%
Other Support	145	162	1.12	63.6%	36.4%	1.10	1.15	83.3%	83.3%	79.7%	79.0%	21.0%	87.4%	64.4%
Portering	154	162	1.05	93.2%	6.8%	1.05	1.18	74.7%	74.7%	90.9%	92.0%	8.0%	95.4%	45.5%
Support	919	1,027	1.12	44.9%	55.1%	1.07	1.16	73.8%	70.9%	76.1%	75.4%	24.6%	90.2%	63.3%
Maintenance	102	105	1.03	99.0%	1.0%	1.03	1.47	97.1%	97.1%	100.0%	98.1%	1.9%	99.0%	0.0%
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	103	106	1.03	99.1%	0.9%	1.02	1.47	97.2%	97.1%	100.0%	98.1%	1.9%	99.0%	0.0%
General Support	1,022	1,133	1.11	50.0%	50.0%	1.06	1.16	76.0%	75.8%	76.2%	77.5%	22.5%	91.9%	63.1%
Attendant/ Aide	196	215	1.09	69.3%	30.7%	1.07	1.16	75.3%	75.3%	81.8%	83.3%	16.7%	95.3%	56.1%
Health & Social Care Assistants	57	65	1.15	18.5%	81.5%	1.10	1.16	83.1%	83.1%	83.0%	64.6%	35.4%	75.0%	62.3%
Health Care Assistant/ Care Assistant	727	822	1.13	23.7%	76.3%	1.09	1.14	76.4%	76.4%	77.4%	64.5%	35.5%	81.5%	59.2%
Health Care Assistants	980	1,102	1.12	32.3%	67.7%	1.08	1.15	76.6%	73.3%	78.2%	68.1%	31.9%	87.1%	59.1%
Other Care Grades	80	91	1.14	51.6%	48.4%	1.10	1.18	94.5%	94.5%	88.6%	72.5%	27.5%	89.4%	54.5%
Pastoral Care	6	9	1.47	55.6%	44.4%	1.43	1.52	55.6%	55.6%	75.0%	66.7%	33.3%	60.0%	75.0%
Care, other	86	100	1.16	52.0%	48.0%	1.13	1.20	91.0%	94.2%	87.5%	72.0%	28.0%	86.5%	56.3%
Patient & Client Care	1,066	1,202	1.13	33.9%	66.1%	1.09	1.15	77.8%	76.0%	78.7%	68.5%	31.5%	87.0%	58.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2022

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,327	12,623	1.11	22.3%	77.7%	1.06	1.13	77.6%	62.5%	81.9%	74.0%	26.0%	92.0%	68.8%
Galway University	4,280	4,690	1.10	22.2%	77.8%	1.05	1.11	76.4%	76.4%	80.5%	76.5%	23.5%	91.0%	91.0%
Letterkenny University	2,089	2,392	1.15	23.0%	77.0%	1.07	1.17	75.1%	75.1%	78.9%	68.1%	31.9%	89.6%	89.6%
Mayo University	1,435	1,592	1.11	21.5%	78.5%	1.04	1.13	80.3%	80.3%	85.0%	75.1%	24.9%	96.2%	96.2%
Portiuncula University	982	1,079	1.10	21.9%	78.1%	1.05	1.11	77.1%	77.1%	83.2%	71.4%	28.6%	94.9%	94.9%
Roscommon University	438	485	1.11	19.0%	81.0%	1.04	1.12	78.8%	78.8%	81.2%	71.8%	28.2%	94.6%	94.6%
Sligo University	1,993	2,269	1.14	23.5%	76.5%	1.07	1.16	80.6%	80.6%	85.5%	74.9%	25.1%	91.6%	91.6%
Hospital Group HQ	110	116	1.05	19.8%	80.2%	1.06	1.05	81.0%	81.0%	82.8%	94.0%	6.0%	95.7%	95.7%

Saolta University Hospital Care Employment by Grade Group & Staff Category: December 2022

Dec 2022 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022
Overall	8,557	8,777	9,167	9,253	9,829	11,204	11,327
Consultant Anaesthesia	4.6%	4.6%	4.6%	4.6%	4.2%	4.1%	4.0%
Consultant Dentistry	0.2%	0.2%	0.3%	0.3%	0.3%	0.2%	0.2%
Consultant Emergency Medicine	1.0%	1.0%	1.1%	1.4%	1.3%	1.4%	1.3%
Consultant Intensive Care Medicine		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	8.6%	8.2%	8.6%	8.9%	8.4%	9.2%	9.2%
Consultant Obstetrics & Gynaecology	1.9%	1.9%	1.8%	1.8%	1.8%	1.7%	1.6%
Consultant Paediatrics	1.9%	1.8%	1.9%	2.0%	1.9%	2.1%	2.1%
Consultant Pathology	3.0%	3.2%	3.0%	3.3%	3.2%	3.0%	3.0%
Consultant Psychiatry	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Radiology	2.7%	2.8%	2.9%	3.0%	2.7%	2.6%	2.6%
Consultant Surgery	6.4%	6.6%	6.3%	6.4%	5.9%	5.9%	5.8%
Consultants	30.3%	30.4%	30.4%	31.9%	29.9%	30.1%	30.1%
Registrar	20.0%	20.4%	21.1%	20.2%	19.6%	19.3%	19.3%
Senior Registrar	0.5%	0.9%	1.2%	1.0%	1.2%	1.3%	1.2%
Specialist Registrar	8.7%	8.7%	8.5%	9.4%	8.6%	9.3%	9.3%
Registrars	29.2%	30.0%	30.8%	30.6%	29.4%	29.8%	29.8%
Interns	10.1%	9.9%	9.4%	8.9%	10.8%	7.6%	7.7%
Senior House Officer	29.2%	28.6%	28.6%	27.9%	29.2%	31.7%	31.6%
SHO/ Interns	39.3%	38.5%	38.0%	36.8%	40.0%	39.3%	39.3%
Dentists	0.6%	0.6%	0.6%	0.5%	0.5%	0.4%	0.4%
Other Medical	0.6%	0.5%	0.2%	0.2%	0.2%	0.3%	0.3%
Medical/ Dental, other	1.2%	1.1%	0.8%	0.7%	0.8%	0.7%	0.7%
Medical & Dental	14.9%	15.1%	15.2%	15.7%	16.2%	15.0%	15.0%
Clinical Nurse/ Midwife Manager	14.1%	13.6%	13.9%	13.6%	13.6%	13.9%	14.0%
Director Nursing/Midwifery, Assistant	1.2%	1.4%	1.6%	1.5%	1.5%	1.5%	1.5%
Director of Nursing/Midwifery	0.4%	0.4%	0.4%	0.4%	0.5%	0.4%	0.4%
Nurse/ Midwife Manager	15.6%	15.5%	15.9%	15.6%	15.6%	15.9%	15.9%
Advanced Nurse/ Midwife Practitioner	0.9%	1.1%	1.6%	2.0%	2.3%	2.9%	2.9%
Clinical Nurse/ Midwife Specialist	4.0%	4.0%	3.9%	4.0%	3.9%	4.2%	4.2%
Nurse/ Midwife Specialist & AN/MP	4.9%	5.1%	5.5%	6.0%	6.2%	7.0%	7.0%
Staff Midwives	5.0%	4.7%	5.5%	6.5%	7.3%	6.5%	6.4%
Staff Nurses [General/ Children's]	73.0%	73.1%	70.3%	69.6%	68.6%	67.5%	67.2%
Staff Nurse/ Staff Midwife	78.0%	77.7%	75.8%	76.1%	75.9%	73.6%	73.6%
Pre-registration Nurse/ Midwife Intern	0.0%	0.2%	0.2%	0.0%	0.1%	0.3%	0.2%
Pre-registration Nurse Intern (COVID-19)					0.8%		
Post-registration Nurse/ Midwife Student	0.2%	0.2%	0.4%	0.3%	0.2%	0.2%	0.2%
Nursing/ Midwifery awaiting registration	0.3%	0.3%	1.3%	1.0%	0.0%	1.7%	2.3%
Nursing/ Midwifery Student	0.5%	0.7%	1.9%	1.4%	1.2%	2.7%	2.7%
Nursing Education/Clinical	0.9%	0.9%	0.9%	0.9%	1.0%	0.8%	0.8%
Nursing/ Midwifery other	0.9%	0.9%	0.9%	0.9%	1.0%	0.8%	0.8%
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%		
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%		
Nursing & Midwifery	39.1%	38.9%	39.2%	39.3%	38.5%	39.6%	39.6%
Dietitians	3.3%	3.6%	3.5%	3.5%	3.6%	3.6%	3.6%
Occupational Therapists	4.8%	4.6%	5.0%	5.3%	5.2%	5.9%	5.8%
Orthoptists	0.6%	0.6%	0.6%	0.6%	0.5%	0.4%	0.4%
Physiotherapists	13.1%	14.0%	13.7%	13.3%	12.6%	13.3%	13.3%
Podiatrists & Chiropodists	0.5%	0.6%	0.4%	0.4%	0.5%	0.3%	0.4%

Dec 2022 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022
Overall	8,557	8,777	9,167	9,253	9,829	11,204	11,327
Speech & Language Therapists	1.6%	1.5%	1.6%	1.5%	1.6%	2.2%	2.2%
Therapy Professions	23.9%	24.9%	24.8%	24.6%	23.9%	25.7%	25.7%
Audiology	0.7%	0.7%	0.7%	0.5%	0.5%	0.5%	0.5%
Biochemists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Cardiac Physiologists	3.0%	2.9%	3.2%	3.4%	3.4%	2.8%	2.7%
Clinical Engineering	1.7%	1.6%	1.5%	1.8%	1.6%	1.5%	1.5%
Dosimetrists	0.1%	0.2%	0.2%	0.3%	0.4%	0.4%	0.4%
E.C.G. Technicians	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Medical Science	30.3%	30.0%	29.3%	29.0%	28.9%	26.8%	26.3%
Neuro-Physiologists	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Perfusionists	0.3%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
Phlebotomists	1.9%	2.0%	1.9%	1.9%	1.8%	2.1%	2.1%
Physicists	1.4%	1.2%	1.5%	1.5%	1.4%	1.7%	1.7%
Radiation Therapists	2.5%	2.3%	2.3%	2.0%	2.1%	2.6%	2.6%
Radiographers	15.4%	15.6%	15.3%	15.5%	15.5%	15.3%	14.9%
Respiratory Physiologists	0.6%	0.7%	0.8%	0.7%	0.7%	0.7%	0.7%
Vascular Physiologists	0.5%	0.3%	0.4%	0.4%	0.3%	0.3%	0.3%
Gastrointestinal Physiologists						0.1%	0.1%
Health Science/ Diagnostics	59.1%	58.5%	57.9%	58.0%	57.6%	54.4%	54.4%
Social Workers	2.7%	2.2%	2.3%	2.5%	2.7%	3.2%	3.2%
Psychologists	0.0%	0.0%	0.1%	0.1%	0.2%	0.2%	0.2%
Pharmacists	6.4%	6.7%	7.0%	7.0%	7.3%	7.2%	7.1%
Pharmacy Technicians	5.4%	5.3%	5.5%	5.8%	6.8%	7.1%	7.0%
Pharmacy	11.8%	12.0%	12.5%	12.8%	14.1%	14.1%	14.1%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Dental Hygienists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	1.7%	1.7%	1.7%	1.3%	0.8%	0.3%	1.5%
Other Health & Social Care				0.1%	0.1%	0.4%	0.4%
Play Therapists/ Specialists	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
H&SC, Other	2.1%	2.1%	2.1%	1.8%	1.3%	2.3%	2.3%
Social Care	0.3%	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%
Social Care	0.3%	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%
Health & Social Care Professionals	11.7%	11.8%	11.7%	11.5%	11.6%	12.0%	12.0%
Executive Management	0.3%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%
Senior Management (VIII & GM)	3.1%	2.9%	3.3%	3.3%	3.4%	3.0%	3.1%
Management (VIII & above)	3.4%	3.3%	3.6%	3.8%	3.8%	3.6%	3.6%
Administrative/ Supervisory (V to VII)	12.1%	12.6%	14.3%	17.7%	20.1%	22.6%	22.6%
General Administrative (III & IV)	84.5%	84.2%	82.1%	78.5%	76.1%	73.8%	73.8%
Clerical (III & IV)	84.5%	84.2%	82.1%	78.5%	76.1%	73.8%	73.8%
Management & Administrative	15.0%	14.9%	14.6%	14.4%	14.5%	15.0%	15.0%
Catering	6.9%	7.4%	6.7%	6.8%	6.2%	6.1%	6.0%
Household Services	39.7%	40.9%	40.6%	40.6%	42.2%	44.6%	44.1%
Other Labs & Associated	5.4%	5.7%	6.5%	6.0%	7.2%	10.3%	10.6%
Other Support	15.6%	14.3%	14.8%	15.5%	15.3%	14.1%	14.1%
Portering	22.0%	21.2%	20.7%	20.2%	19.8%	15.1%	15.0%
Support	89.5%	89.5%	89.2%	89.0%	90.7%	89.9%	89.9%
Maintenance	10.3%	10.4%	10.7%	10.9%	9.2%	9.7%	10.0%
Technical Services	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Maintenance/ Technical	10.5%	10.5%	10.8%	11.0%	9.3%	10.1%	10.1%
General Support	10.7%	10.3%	10.1%	10.1%	10.2%	9.0%	9.0%

Dec 2022 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022
Overall	8,557	8,777	9,167	9,253	9,829	11,204	11,327
Attendant/ Aide	21.4%	21.8%	20.5%	20.0%	18.9%	18.7%	18.4%
Health & Social Care Assistants	4.6%	4.3%	3.9%	3.8%	4.4%	4.9%	5.3%
Health Care Assistant/ Care Assistant	70.2%	70.1%	71.9%	72.5%	71.2%	68.2%	68.2%
HCA (Student Nurse/Midwife COVID-19)					0.2%		
Health Care Assistants	96.2%	96.2%	96.4%	96.3%	94.7%	91.9%	91.9%
Other Care Grades	2.6%	2.5%	2.5%	2.6%	4.5%	7.6%	7.5%
Pastoral Care	1.2%	1.3%	1.1%	1.0%	0.8%	0.6%	0.6%
Care, other	3.8%	3.8%	3.6%	3.7%	5.3%	8.1%	8.1%
Patient & Client Care	8.6%	8.9%	9.2%	9.0%	9.1%	9.4%	9.4%
Total	100%	100%	100%	100%	100%	100%	100%

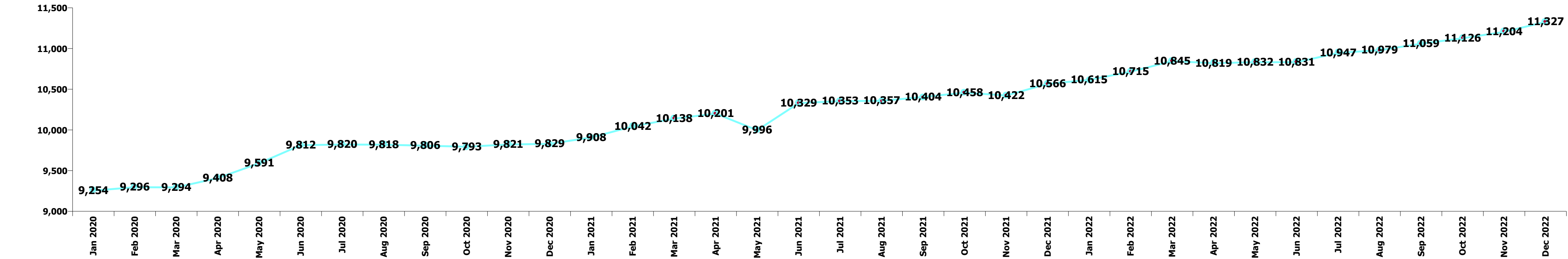
Summary Staff Movement: December 2022

Month-on-month Summary

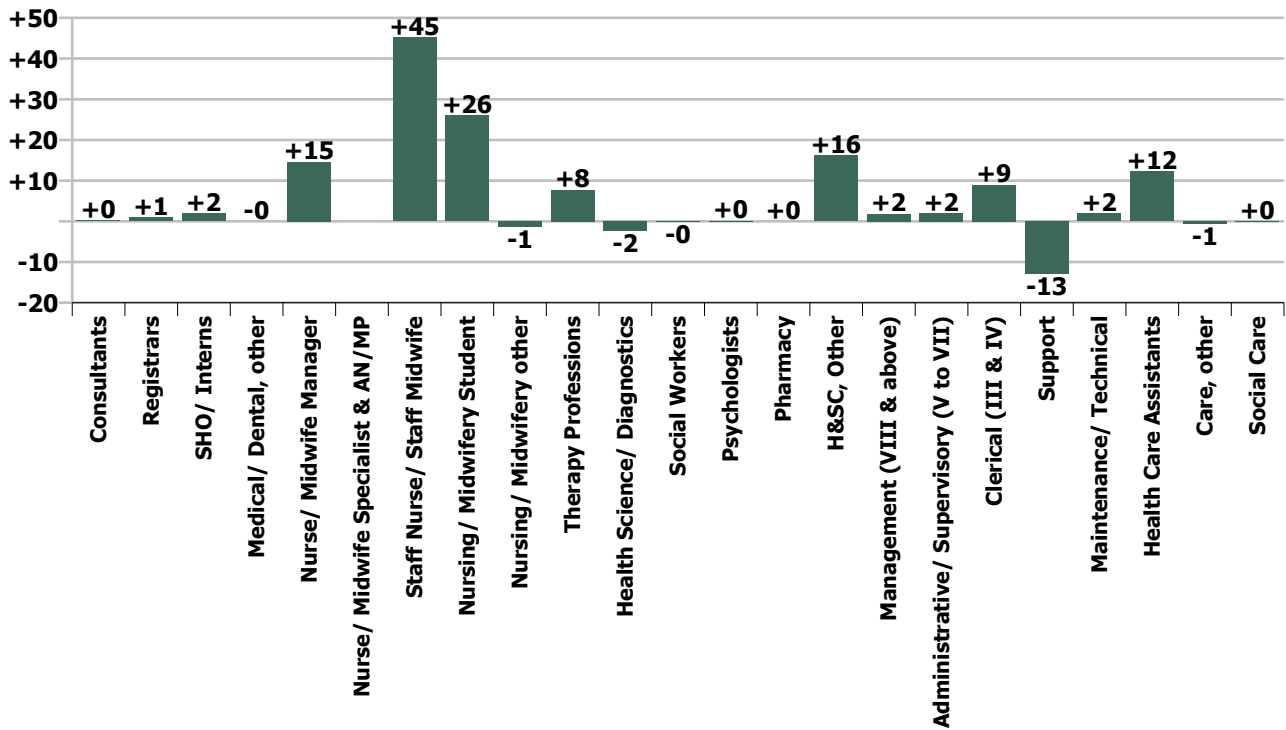
WTE change since Nov 22	% change since Nov 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.1%	+123	+0	+1	+2	-0	+3	+15		+45	+26	-1	+84	+8	-2	-0	+0	+0	+16	+0	+22	+2	+2	+9	+13	-11	+12	-1	+12
Galway University	+2.5%	+104	+1	+2	+0	+0	+3	+5	+2	+16	+49	-1	+71	+5	-1	+1	+0	+2	+9	+0	+16	+0	+1	+5	+6	+1	+7	+0	+7
Letterkenny University	-1.0%	-20	+0	-4	-2	-0	-6	+6	-0	+8	-17	-0	-4	+1	-1	-0		-0	+2		+2	+0	-1	-3	-3	-9	-0	-1	-1
Mayo University	+1.2%	+17	-1	+2	+3		+4	-1	-1	+12	-3	-0	+7	+1	-2	-1		-1	+1		-2	+1	+1	+5	+7	+1	+1	-1	-0
Portluncula University	+1.8%	+17	-1	+1	-1		-2	+3	+0	+8	-3	-0	+8	+0	+2			+1	+2		+6		-1	+2	+1	+0	+4		+4
Roscommon University	+0.5%	+2	-0	-0	+1		+1	+0	+0	+1	+0	-0	+2	+0	-1	+0		+0			-1		+0	-1	-1	-1	+2	+0	+2
Sligo University	+0.2%	+4	+1	+0	+1	-0	+3	+3	-1	+0	-1	-0	+1	+1	-0	-0	-0	-2	+2		+0	-0	+1	+3	+3	-4	-0	+1	+1
Hospital Group HQ	-0.6%	-1						-1					-1								+1	+1	-2	+0					
			+0.0%	+0.2%	+0.3%	-0.2%	+0.2%	+2.1%		+1.4%	+27.6%	-3.7%	+1.9%	+2.3%	-0.3%	-0.4%	+4.0%	+0.0%	+110.1%	+1.7%	+1.6%	+3.0%	+0.5%	+0.7%	+0.8%	-1.1%	+1.3%	-0.7%	+1.1%

Year-on-year Summary

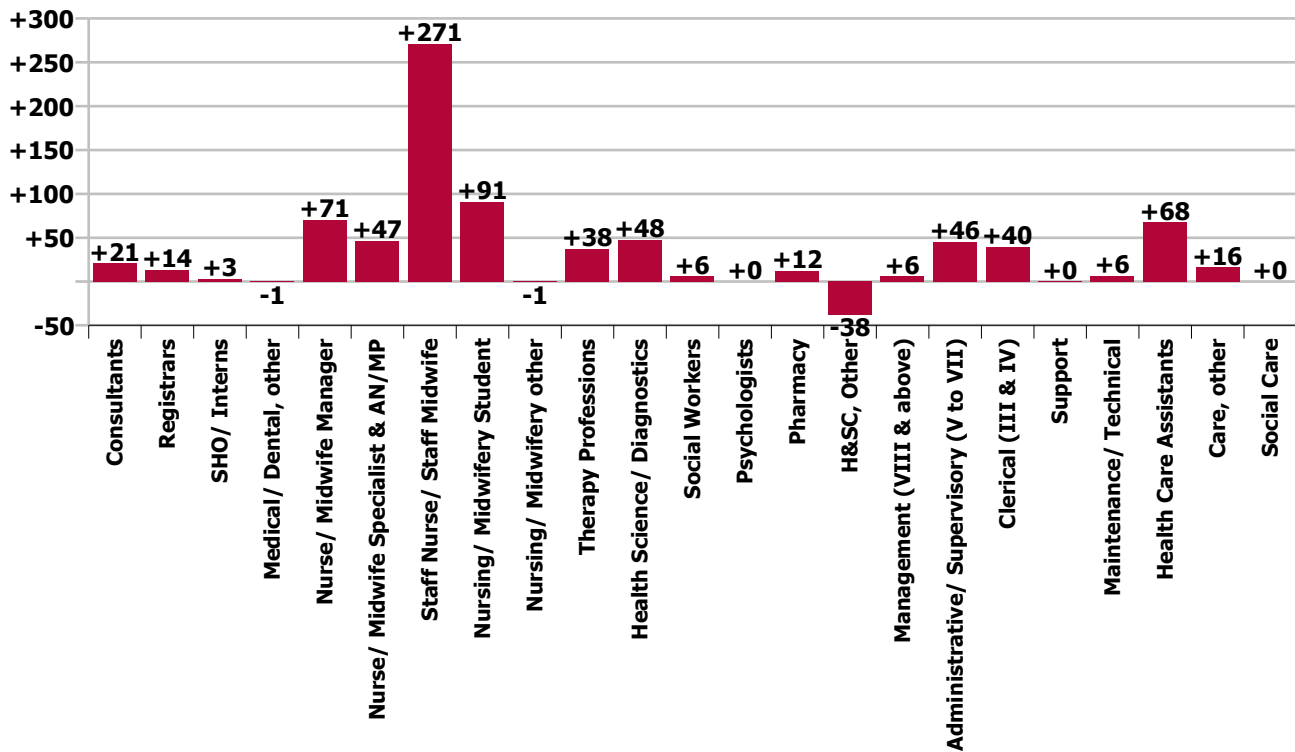
WTE change since Dec 21	% change since Dec 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.2%	+761	+21	+14	+3	-1	+36	+71	+47	+271	+91	-1	+478	+38	+48	+6	+0	+12	-38	+0	+65	+6	+46	+40	+91	+7	+68	+16	+84
Galway University	+9.0%	+354	+15	+8	-3	+1	+21	+40	+19	+56	+86	-1	+199	+19	+15	+4	-1	+6	+12	+0	+55	+1	+6	+32	+39	+16	+21	+2	+23
Letterkenny University	+7.5%	+145	+5	-0	+0	+0	+5	+11	+5	+76	+7	-0	+99	+7	+11	+1		-1	-14		+4	-0	+14	+17	+31	-28	+33	+1	+34
Mayo University	+9.0%	+118	-1	+2	-1	-0	+0	+8	+5	+60	+8	+1	+82	+4	+8	-2		+3	+1		+14	+3	+7	+15	+24	-3	-9	+10	+1
Portluncula University	+8.2%	+74	-2	+3	+1	-0	+1	-2	+8	+28	+2	+1	+38	+5	+2	+1		+4	+0		+13	+0	+5	+7	+12	+8	+3	-1	+2
Roscommon University	+13.3%	+51	+0	-1	+1		+1	+5	+2	+35	+1	-0	+43	+0	+3	+0		-0			+3		-1	-1	-1	+1	+6	+0	+6
Sligo University	+3.6%	+69	+3	+2	+4	-2	+8	+8	+6	+16	-12	+4	+22	+3	+9	+2	+1	+1	-7		+8	-0	+9	+8	+1	+12	+15	+3	+18
Hospital Group HQ	-31.9%	-52						+0				-6	-5					-1	-31		-32	+2	+6	-23	-15				
			+4.2%	+2.8%	+0.4%	-6.5%	+2.2%	+11.0%	+17.3%	+8.9%	+306.0%	-3.0%	+11.9%	+12.1%	+6.9%	+16.5%	+0.3%	+6.8%	-55.4%	+3.8%	+5.1%	+10.4%	+13.5%	+3.3%	+5.7%	+0.7%	+7.4%	+22.9%	+8.5%



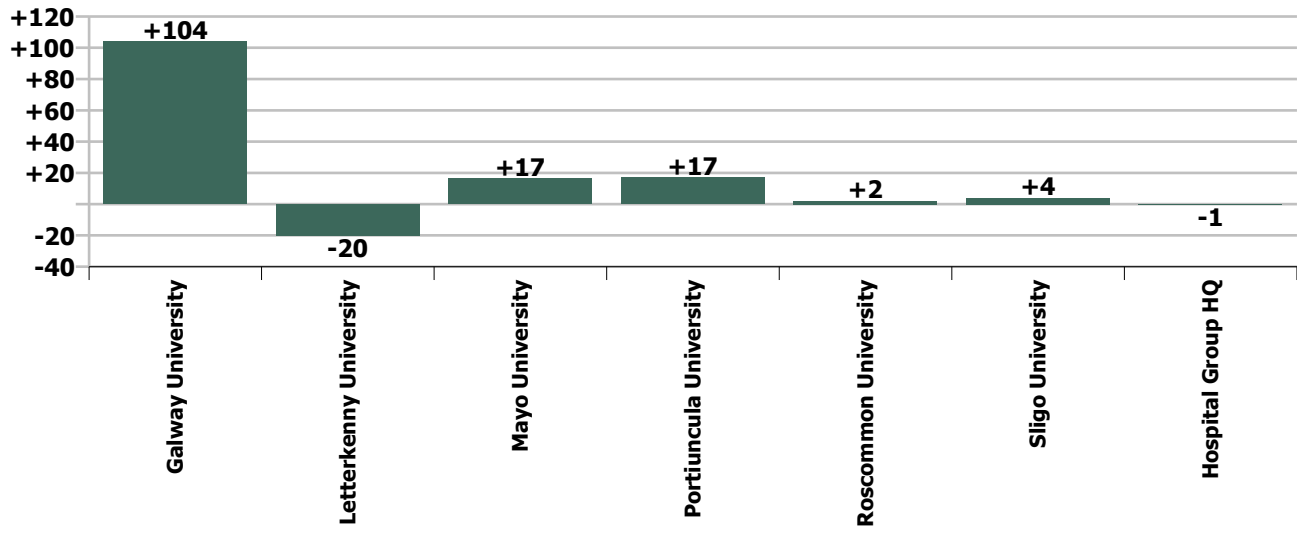
Staff Group change since: Nov 2022



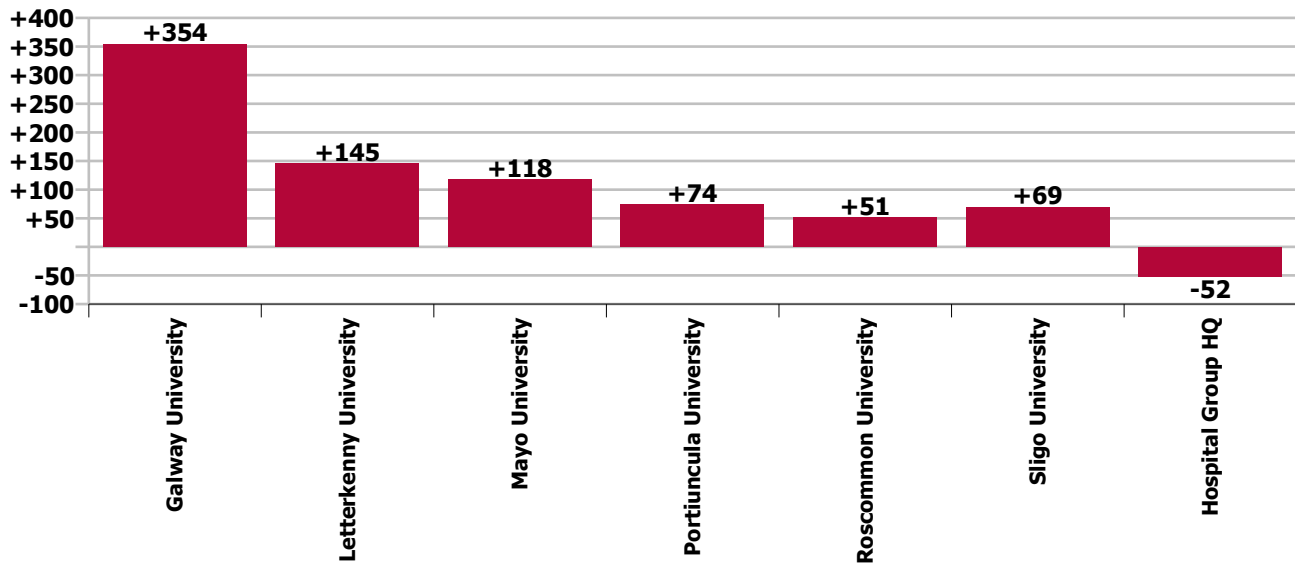
Staff Group change since: Dec 2021



Hospital change since: Nov 2022



Hospital change since: Dec 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Dec 2022

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	11,327	+2,769	+2,550	+2,160	+2,073	+1,498	+123	+32.4%	+29.1%	+23.6%	+22.4%	+15.2%	+1.1%
Consultant Anaesthesia	68	+10	+8	+4	+2	+1	-1	+16.2%	+12.8%	+6.9%	+2.5%	+1.9%	-0.8%
Consultant Orthodontist	4	+2	+2	-1	+0	-0	+0	+61.5%	+54.9%	-10.6%	+1.2%	-2.3%	+0.2%
Consultant Dentistry	4	+2	+2	-1	+0	-0	+0	+61.5%	+54.9%	-10.6%	+1.2%	-2.3%	+0.2%
Consultant in Emergency Medicine	23	+9	+9	+8	+3	+2	-1	+71.3%	+67.0%	+50.4%	+12.5%	+10.9%	-2.2%
Consultant Emergency Medicine	23	+9	+9	+8	+3	+2	-1	+71.3%	+67.0%	+50.4%	+12.5%	+10.9%	-2.2%
Consultant Intensivist	1	+1						-100.0%					
Consultant Intensive Care Medicine	1	+1						-100.0%					
Consultant Cardiologist	13	+4	+5	+3	+2	+2	+0	+47.7%	+53.9%	+32.6%	+20.7%	+15.7%	+1.6%
Consultant Dermatologist	7	+1	+2	+2	+2	+2		+8.2%	+29.4%	+29.4%	+29.4%	+29.4%	
Consultant Gastroenterologist & General Physician	2	+2	+2	+1	+1	+1		+300.0%	+300.0%	+33.3%	+33.3%	+100.0%	
Consultant General Physician	68	+17	+17	+13	+9	+6	-1	+32.8%	+34.0%	+24.2%	+16.0%	+9.2%	-1.2%
Consultant in Palliative Medicine	5	+1	+1	+1	-0	+0	+0	+26.0%	+16.1%	+26.0%	-6.3%	+7.0%	+2.2%
Consultant Medical Oncologist	11	+4	+3	+2	+1	+2	-0	+58.1%	+37.4%	+22.1%	+9.9%	+28.7%	-0.1%
Consultant Nephrologist & General Physician	11	+4	+3	+3	+3	+3	+0	+56.6%	+45.4%	+40.5%	+42.5%	+38.7%	+0.7%
Consultant Neurologist	9	+3	+2	+2	+2	+2	+0	+63.7%	+38.4%	+28.4%	+38.4%	+29.0%	+0.7%
Consultant Physician in Clinical Pharmacology & Therapeutics	1												
Consultant Physician in Endocrinology	4	+3	+3	+3	+1	+0	-0	+297.0%	+297.0%	+297.0%	+32.3%	+1.3%	-0.8%
Consultant Physician in Geriatric Medicine	10	+4	+4	+2	+2	+3	+0	+71.6%	+81.6%	+33.2%	+24.9%	+42.7%	+5.2%
Consultant Physician in Infectious Diseases	4	+1	+2	+1	+1	+1	+0	+29.5%	+57.4%	+52.7%	+32.4%	+19.1%	+0.5%
Consultant Respiratory & General Physician	5	+3	+3	+2	+1	+1	+1	+129.0%	+179.3%	+52.7%	+36.7%	+19.9%	+14.5%
Consultant Rheumatologist & General Physician	7	+1	+2	+2	+2	+0	-0	+17.6%	+39.8%	+28.5%	+41.8%	+0.3%	-0.1%
Consultant Medicine	157	+47	+48	+37	+27	+22	+1	+43.3%	+44.7%	+30.6%	+21.1%	+16.6%	+0.4%
Consultant Obstetrician & Gynaecologist	28	+4	+3	+3	+1	-1	-0	+16.4%	+12.6%	+13.3%	+5.0%	-1.8%	-0.3%
Consultant Obstetrics & Gynaecology	28	+4	+3	+3	+1	-1	-0	+16.4%	+12.6%	+13.3%	+5.0%	-1.8%	-0.3%
Consultant Neonatologist	3	+2	+2	+2		+0		+200.0%	+200.0%	+200.0%		+9.1%	
Consultant Paediatric Endocrinologist	1	+1	+1					-100.0%	-100.0%				
Consultant Paediatrician	32	+9	+9	+8	+7	+5	+1	+39.3%	+36.6%	+33.4%	+26.7%	+17.0%	+3.6%
Consultant Paediatrics	36	+12	+12	+10	+7	+5	+1	+50.2%	+47.4%	+38.6%	+23.1%	+15.8%	+3.2%
Consultant Chemical Pathologist	1												
Consultant Clinical Biochemist		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	11,327	+2,769	+2,550	+2,160	+2,073	+1,498	+123	+32.4%	+29.1%	+23.6%	+22.4%	+15.2%	+1.1%
Consultant Haematologist (Clinical & Laboratory)	10	+2	-1	+0	+0	-1	-0	+21.9%	-6.8%	+2.3%	+2.3%	-8.7%	-0.3%
Consultant Histopathologist	27	+9	+7	+6	+2	+1	+0	+45.4%	+36.3%	+31.0%	+6.0%	+2.0%	+0.9%
Consultant Immunologist (Clinical & Laboratory)	2												
Consultant Microbiologist	10	+3	+2	+3	+1			+39.3%	+26.7%	+46.2%	+11.9%		
Consultant Pathology	50	+12	+8	+9	+2	-1	+0	+31.7%	+17.6%	+20.9%	+3.7%	-2.8%	+0.4%
Consultant General Adult Psychiatrist	1												
Consultant Psychiatry	1												
Consultant Radiation Oncologist	3				-1	-1					-25.0%	-25.0%	
Consultant Radiologist	42	+10	+7	+5	+2	+2	-0	+30.6%	+21.0%	+12.3%	+4.3%	+4.6%	-0.2%
Consultant Radiology	45	+10	+7	+5	+1	+1	-0	+28.0%	+19.3%	+11.4%	+1.6%	+1.9%	-0.2%
Consultant Cardio-thoracic Surgeon	5	+2	+1	+1	+1	+1	+0	+76.0%	+32.0%	+32.0%	+32.0%	+32.0%	+5.6%
Consultant General Surgeon	36	+8	+7	+7	+4	+3	-1	+27.1%	+26.5%	+25.1%	+11.0%	+9.8%	-1.6%
Consultant Ophthalmic Surgeon	9	+0	-1	+0	+0	+1		+5.0%	-6.5%	+3.6%	+1.1%	+7.4%	
Consultant Oral & Maxillo Facial Surgeon	2		+0				-1		+2.0%				-29.6%
Consultant Orthopaedic Surgeon	23	+3	+2	-0	-1	-1	+0	+14.7%	+9.2%	-0.3%	-2.4%	-2.5%	+1.8%
Consultant Otolaryngologist	11	+2	+2	+1	+2	+1	+0	+19.0%	+18.9%	+11.2%	+24.9%	+8.8%	+4.6%
Consultant Plastic Surgeon	6	+2		+1	+0	+0	-0	+50.0%		+32.5%	+6.2%	+6.2%	-3.7%
Consultant Urologist	8	+1		+1	+0			+6.7%		+6.7%	+0.3%		
Consultant Surgery	99	+17	+12	+12	+7	+6	-1	+21.4%	+13.5%	+13.4%	+7.4%	+6.1%	-0.5%
Consultants	511	+124		+86	+49		+0	+32.0%		+20.3%	+10.5%		+0.0%
Registrar	26	-25	-2	-4	-9	-6	-0	-49.0%	-7.0%	-13.2%	-25.7%	-18.1%	-1.7%
Registrar, Anaesthesia	26	+5	-2	-9	-7	-5	-0	+24.6%	-5.9%	-25.6%	-21.9%	-15.0%	-0.6%
Registrar, Emergency Medicine	50	+34	+20	+22	+20	+15	+0	+213.1%	+68.2%	+79.2%	+67.3%	+41.5%	+0.9%
Registrar, Medicine	102	+34	+29	+22	+26	+13	+1	+49.3%	+40.7%	+27.8%	+35.2%	+14.8%	+1.0%
Registrar, Obstetrics & Gynaecology	26	+11	+7	-3	+2	-0	+0	+72.0%	+40.6%	-10.1%	+7.8%	-0.2%	+0.4%
Registrar, Ophthalmology	1	-5	-3	-2	-1	-1		-83.3%	-75.0%	-66.4%	-50.0%	-50.0%	
Registrar, Paediatrics	34	+14	+10	+4	+5	-5	+2	+69.5%	+41.3%	+13.4%	+15.7%	-12.1%	+4.8%
Registrar, Surgery	63	+4	-3	+2	-1	+4	-1	+7.4%	-4.6%	+4.0%	-1.9%	+6.7%	-2.1%
Registrar	328	+72	+58	+33	+35	+16	+1	+28.2%	+21.3%	+11.1%	+11.8%	+5.0%	+0.4%
Registrar, Senior	20	+14	+8	+4	+6	+1	-2	+227.8%	+64.3%	+21.7%	+41.3%	+4.8%	-7.8%
Senior Registrar	20	+14	+8	+4	+6	+1	-2	+227.8%	+64.3%	+21.7%	+41.3%	+4.8%	-7.8%
Registrar, Specialist	14	+9	+8	+4	-0	+0	+0	+213.3%	+118.7%	+47.2%	-3.2%	+0.8%	+1.1%
Specialist Registrar, Anaesthesia	16	-1	+0	+2	-0	+4	+0	-3.5%	+2.8%	+14.0%	-0.4%	+32.8%	+0.8%

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Overall	11,327	+2,769	+2,550	+2,160	+2,073	+1,498	+123	+32.4%	+29.1%	+23.6%	+22.4%	+15.2%	+1.1%
Specialist Registrar, Emergency Medicine	8	+4	+1	+2	+1	+1		+97.8%	+13.0%	+31.8%	+13.0%	+13.0%	
Specialist Registrar, Medicine	57	+17	+17	+21	+8	+5	+1	+44.3%	+43.7%	+57.3%	+17.6%	+9.8%	+1.6%
Specialist Registrar, Obstetrics & Gynaecology	10	+2	+4	+4	+3	+3	-1	+26.9%	+58.8%	+67.2%	+42.2%	+42.2%	-5.4%
Specialist Registrar, Paediatrics	10	+7	+3	+3	+5	+4	-0	+231.7%	+42.3%	+42.1%	+99.0%	+65.8%	-2.5%
Specialist Registrar, Pathology	4	-1	+0	+0	-0	+0	-0	-16.4%	+4.8%	+5.8%	-7.7%	+5.6%	-6.3%
Specialist Registrar, Radiology	14	+5	+5	+4	+3	+2	+0	+55.3%	+55.3%	+39.8%	+27.1%	+16.5%	+0.3%
Specialist Registrar, Surgery	26	+4	+5	-0	+2	+3	+1	+17.5%	+23.2%	-1.1%	+9.5%	+11.8%	+5.6%
Specialist Registrar	159	+47	+43	+40	+22	+22	+1	+42.5%	+37.1%	+33.7%	+15.8%	+16.0%	+0.9%
Registrars	507	+133		+76	+62		+1	+35.7%		+17.8%	+14.0%		+0.2%
Intern	132	+3	+1	+1	+2	-40	+2	+2.2%	+0.4%	+0.5%	+1.3%	-23.4%	+1.5%
Interns	132	+3	+1	+1	+2	-40	+2	+2.2%	+0.4%	+0.5%	+1.3%	-23.4%	+1.5%
House Officer, Senior	24	-36	-0	-0	+6	-5	-1	-60.3%	-1.6%	-1.6%	+33.6%	-16.3%	-3.8%
Senior House Officer, Anaesthesia	56	+21	+20	+15	+18	+15	+0	+62.2%	+57.7%	+38.2%	+46.8%	+36.3%	+0.4%
Senior House Officer, Emergency Medicine	73	+37	+36	+30	+16	+22	+3	+103.1%	+99.5%	+71.1%	+28.4%	+42.0%	+3.6%
Senior House Officer, Medicine	207	+100	+72	+71	+69	+30	+1	+93.8%	+53.5%	+51.9%	+50.0%	+17.0%	+0.2%
Senior House Officer, Obstetrics & Gynaecology	44	+16	+12	+14	+15	+12	-1	+56.5%	+37.2%	+46.0%	+51.0%	+38.2%	-2.8%
Senior House Officer, Ophthalmology	8	+3	+3	-0	+1	+1	-1	+58.8%	+58.8%	-0.8%	+13.4%	+13.4%	-11.1%
Senior House Officer, Paediatrics	32	+5	-2	-3	-5	-8	-0	+19.8%	-4.7%	-7.5%	-12.8%	-19.1%	-0.8%
Senior House Officer, Pathology	3		+1	+1	-1	+0			+50.0%	+37.0%	-23.1%	+1.7%	
Senior House Officer, Psychiatry	5	-7	-4	-6	-1	-3	+0	-58.6%	-44.6%	-54.6%	-17.3%	-38.0%	+0.2%
Senior House Officer, Surgery	85	+23	+18	+15	+14	+7	+0	+37.7%	+26.9%	+21.5%	+19.0%	+8.4%	+0.2%
Senior House Officer	537	+163	+157	+137	+132	+71	-0	+43.7%	+41.3%	+34.3%	+32.5%	+15.3%	-0.0%
SHO/ Interns	668	+166		+138	+133		+2	+33.1%		+26.0%	+24.9%		+0.3%
Orthodontics, Specialist	7	-1	-1	-1	-1	-2	-0	-10.4%	-11.9%	-9.6%	-8.3%	-18.7%	-0.1%
Dentists	7	-1	-1	-1	-1	-2	-0	-10.4%	-11.9%	-9.6%	-8.3%	-18.7%	-0.1%
General Practitioner	1	+1	-0	-1		+1		+284.6%	-16.7%	-42.5%		+100.0%	
Medical & Dental Unclassified		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer, Principal	3	+2	+1	+3	+2	+1	-0	+157.0%	+131.5%	-100.0%	+1068.2%	+110.7%	-0.4%
Medical Officer, Senior						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ophthalmic Physician, Community	1	-1	-1	+0	+0	+0	+0	-53.5%	-53.5%	+1.1%	+1.1%	+1.1%	+1.1%
Public Health, Specialist	0	-2	-1	+0	+0	+0	-0	-84.1%	-56.0%	+193.3%	-100.0%	-100.0%	-2.2%
Other Medical	5	-2	-1	+2	+2	+1	-0	-29.8%	-22.0%	+48.8%	+86.4%	+37.6%	-0.2%

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Overall	11,327	+2,769	+2,550	+2,160	+2,073	+1,498	+123	+32.4%	+29.1%	+23.6%	+22.4%	+15.2%	+1.1%
Medical/ Dental, other	12	-3		+1	+2		-0	-19.6%		+8.0%	+16.2%		-0.2%
Medical & Dental	1,698	+421		+302	+246		+3	+32.9%		+21.6%	+16.9%		+0.2%
Clinical Midwife Manager 1	3	-4	-3	-3	-1	+0	+0	-55.6%	-46.5%	-48.2%	-17.2%	+2.1%	+6.9%
Clinical Midwife Manager 2	60	+28	+24	+19	+14	+15	+0	+87.9%	+64.6%	+45.9%	+29.4%	+32.3%	+0.2%
Clinical Midwife Manager 3	6	+3	+4	+3	-1	-1	+0	+87.0%	+180.5%	+87.0%	-11.9%	-13.4%	+7.5%
Clinical Nurse Manager 1	121	+44	+37	+13	+22	+17	+3	+57.1%	+44.0%	+12.0%	+21.6%	+16.3%	+2.7%
Clinical Nurse Manager 2	356	+74	+81	+92	+87	+75	+7	+26.4%	+29.6%	+35.0%	+32.5%	+26.8%	+2.1%
Clinical Nurse Manager 2 (Mental Health)	3	+1	+1	+1	-1	-0	+0	+25.8%	+20.8%	+70.6%	-16.6%	-11.7%	+3.1%
Clinical Nurse Manager 2 - Night	2	-2	-2	-1	+1	+1		-46.9%	-46.9%	-29.6%	+100.0%	+100.0%	
Clinical Nurse Manager 2 - Theatre	17	-3	+1	+0	+4	+3	+0	-15.7%	+6.5%	+0.9%	+32.3%	+19.5%	+1.2%
Clinical Nurse Manager 3	47	+18	+20	+4	+5	+2	+1	+63.5%	+73.9%	+9.5%	+12.9%	+4.2%	+3.0%
Clinical Nurse Manager 3 - Night	5	-7	-4	-3	-3	-2	-0	-58.1%	-44.5%	-40.6%	-36.4%	-28.6%	-1.0%
Clinical Nurse Manager 3 - Theatre	5	+2	+1	+1	+2	+1	+1	+48.5%	+19.1%	+34.2%	+48.0%	+32.5%	+12.1%
Clinical Nurse/ Midwife Manager	626	+154	+160	+127	+130	+111	+14	+32.7%	+34.3%	+25.4%	+26.3%	+21.5%	+2.2%
Director of Midwifery 1, Assistant	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Midwifery 2, Assistant					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1, Assistant	57	+35	+23	+17	+20	+21	+1	+161.3%	+65.2%	+43.6%	+53.9%	+59.1%	+1.6%
Director of Nursing 2, Assistant	9	-7	-5	-7	-7	-9	+0	-43.4%	-35.7%	-43.7%	-43.7%	-49.2%	+1.4%
Director Nursing/Midwifery, Assistant	68	+30	+19	+12	+13	+13	+1	+77.0%	+38.4%	+20.5%	+24.2%	+22.9%	+1.6%
Director of Midwifery 1	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1	15	+7	+5	+4	+4	+2	-0	+87.7%	+49.8%	+36.2%	+36.2%	+13.3%	-0.1%
Director of Nursing 2	1	-2	-1	-1	-2	-2		-66.7%	-50.0%	-50.0%	-66.7%	-66.7%	
Director of Nursing 3	1												
Director of Nursing 4	1	-0	-1	-1	-0	-0	-0	-1.0%	-49.5%	-49.5%	-1.0%	-1.0%	-1.0%
Director of Nursing/Midwifery	19	+6	+4	+3	+3	+1	-0	+46.1%	+26.8%	+18.9%	+18.6%	+4.1%	-0.2%
Nurse/ Midwife Manager	713	+190		+141	+147		+15	+36.3%		+24.7%	+25.8%		+2.1%
Advanced Midwife Practitioner	2	+2	+1	+1	+1	-1		-100.0%	+84.0%	+84.0%	+85.9%	-34.3%	
Advanced Midwife Practitioner, Candidate	4	+4	+4	+4	+4	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	+361.2%	-1.8%
Advanced Nurse Practitioner, Candidate (Children's)	3	+3	+3	+3	+3	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+5.4%
Advanced Nurse Practitioner, Candidate (General)	35	+34	+34	+22	+18	+20	+0	+3440.0%	+3440.0%	+163.6%	+107.9%	+131.8%	+0.5%
Advanced Nurse Practitioner (General)	84	+55	+48	+40	+28	+16	+0	+187.7%	+132.2%	+92.6%	+48.8%	+22.7%	+0.2%
Advanced Nurse/ Midwife Practitioner	128	+98	+90	+70	+54	+41	+0	+324.8%	+236.1%	+121.1%	+72.3%	+46.8%	+0.4%

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Overall	11,327	+2,769	+2,550	+2,160	+2,073	+1,498	+123	+32.4%	+29.1%	+23.6%	+22.4%	+15.2%	+1.1%
Clinical Midwife Specialist	14	+4	+6	+3	+6	+3	-1	+43.7%	+69.8%	+32.2%	+78.5%	+28.5%	-4.5%
Clinical Nurse Specialist (Children's)	1												
Clinical Nurse Specialist (Community/Primary Care)			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	171	+48	+44	+43	+36	+34	+0	+39.3%	+35.0%	+33.3%	+26.9%	+25.0%	+0.1%
Clinical Nurse/ Midwife Specialist	186	+53	+49	+46	+43	+37	-0	+39.3%	+36.2%	+33.0%	+29.6%	+25.1%	-0.3%
Nurse/ Midwife Specialist & AN/MP	315	+151		+116	+96		-0	+91.9%		+58.8%	+44.2%		-0.0%
Enhanced Midwife	95	+95	+95	+95	+95	-4	-0	-100.0%	-100.0%	-100.0%	-100.0%	-3.7%	-0.1%
Enhanced Midwife, Senior	70	+70	+70	+70	+70	-9	+1	-100.0%	-100.0%	-100.0%	-100.0%	-11.0%	+1.3%
Staff Midwife	108	-13	-10	-52	-70	+32	+3	-11.0%	-8.7%	-32.5%	-39.4%	+42.3%	+3.3%
Staff Midwife, Senior	16	-29	-25	-21	-40	-5	-0	-65.2%	-61.6%	-58.0%	-71.7%	-23.8%	-2.3%
Staff Midwife, Senior (Dual Qualified)	1	+1	+1	+1	-1	-1	+0	-100.0%	-100.0%	-100.0%	-66.3%	-66.3%	+1.6%
Staff Midwives	289	+123	+130	+92	+53	+14	+4	+73.6%	+81.5%	+46.3%	+22.6%	+5.0%	+1.4%
Enhanced Nurse (Children's)	10	+10	+10	+10	+10	+2	-1	-100.0%	-100.0%	-100.0%	-100.0%	+29.0%	-6.1%
Enhanced Nurse (General)	945	+945	+945	+945	+945	+24	+1	-100.0%	-100.0%	-100.0%	-100.0%	+2.7%	+0.1%
Enhanced Nurse, Senior (Children's)	9	+9	+9	+9	+9	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	+44.8%	+2.6%
Enhanced Nurse, Senior (General)	748	+748	+748	+748	+748	+37	+7	-100.0%	-100.0%	-100.0%	-100.0%	+5.3%	+1.0%
Staff Nurse (Adaptation Placement), General	21	+21	+21	+21	+21	+21	+9	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+80.8%
Staff Nurse (Children's)	6	-3	-7	-9	-14	-1	+1	-36.5%	-55.0%	-61.5%	-70.9%	-10.9%	+16.8%
Staff Nurse, Dual Qualified (Children's)	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+4.7%
Staff Nurse, Dual Qualified (General)		-10	-8	-2		-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse - General	1,146	-643	-672	-662	-568	+424	+26	-36.0%	-37.0%	-36.6%	-33.1%	+58.7%	+2.3%
Staff Nurse, Senior (Children's)	1	-8	-7	-9	-8	-2	+0	-88.7%	-85.9%	-89.3%	-88.0%	-68.9%	+3.8%
Staff Nurse, Senior (Dual Qualified)	17	-71	-65	-55	-52	-9	-1	-80.9%	-79.7%	-76.8%	-75.7%	-34.0%	-4.4%
Staff Nurse, Senior (General)	110	-426	-460	-507	-607	-80	-3	-79.5%	-80.7%	-82.1%	-84.6%	-42.2%	-2.2%
Staff Nurses [General/ Children's]	3,014	+572	+516	+490	+485	+418	+41	+23.4%	+20.6%	+19.4%	+19.2%	+16.1%	+1.4%
Staff Nurse/ Staff Midwife	3,303	+694		+581	+539		+45	+26.6%		+21.4%	+19.5%		+1.4%
Student General Nursing Intern (pre-registration)	5	+4	-3	-1	+4	+3	-1	+263.3%	-35.2%	-14.0%	+468.1%	+178.1%	-17.5%
Student Midwifery Intern (pre-registration)	5	+5	+5	+3	+4	+4	-1	-100.0%	-100.0%	+224.8%	+676.6%	+273.7%	-17.2%
Pre-registration Nurse/ Midwife Intern	10	+9	+2	+3	+9	+7	-2	+601.4%	+25.1%	+33.2%	+552.5%	+217.2%	-17.3%
Student General Nursing Intern (COVID-19 HCA)						-29		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (COVID-19 HCA)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-31		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	8	+0	+2	-6	-4	-1	+0	+0.9%	+35.3%	-42.3%	-33.8%	-11.4%	+0.4%

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Overall	11,327	+2,769	+2,550	+2,160	+2,073	+1,498	+123	+32.4%	+29.1%	+23.6%	+22.4%	+15.2%	+1.1%
Student Nurse Children's Nursing (post registration)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Post-registration Nurse/ Midwife Student	9	+1	+3	-5	-3	-0	+0	+13.6%	+52.3%	-35.1%	-25.5%	-0.2%	+0.3%
Staff Midwife (awaiting-registration)	13	+13	+12	+13	+10	+12	+6	-100.0%	+1183.0%	-100.0%	+327.7%	+1236.5%	+99.2%
Staff Nurse, General (awaiting-registration)	88	+79	+78	+42	+55	+88	+22	+881.7%	+783.5%	+91.8%	+166.9%	-100.0%	+32.7%
Nursing/ Midwifery awaiting registration	101	+92	+90	+55	+65	+100	+28	+1024.2%	+819.8%	+119.7%	+180.3%	#####	+38.6%
Nursing/ Midwifery Student	120	+102		+53	+71		+26	+556.7%		+78.2%	+142.4%		+27.6%
Clinical Nurse Instructor/Teacher	4	+1	+2	+1	+1	-1	-0	+39.3%	+68.7%	+34.4%	+36.3%	-13.9%	-2.3%
Director, Nursing/ Midwifery Education Centre		-2	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor (Psychiatric)		-4	-4	-2	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	28	+13	+11	+7	+6	-0	-1	+91.5%	+67.6%	+31.6%	+25.4%	-0.4%	-4.1%
Nursing/ Midwifery Practice Development Co-ordinator	2	-0	+1	+1	-0	-0		-0.5%	+99.0%	+99.0%	-0.5%	-0.5%	
Principal Nurse Tutor (Mental Health)		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Co-ordinator, Nursing		-4	-4	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	34	+4	+5	+3	+1	-6	-1	+14.0%	+15.3%	+9.5%	+3.0%	-14.0%	-3.7%
Nursing/ Midwifery other	34	+4		+3	+1		-1	+14.0%		+9.5%	+3.0%		-3.7%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse		-1		-1	-1			-100.0%		-100.0%	-100.0%		-100.0%
Nursing & Midwifery	4,485	+1,140		+894	+852		+84	+34.1%		+24.9%	+23.4%		+1.9%
Dietitian	11	+5	+4	+5	+4	+6	+1	+107.9%	+67.0%	+89.2%	+60.1%	+152.9%	+8.0%
Dietitian Manager	5	-0	+1	-0	-0	-0	-0	-0.2%	+24.8%	-0.2%	-0.2%	-0.2%	-0.2%
Dietitian, Senior	34	+10	+7	+7	+8	+2	+1	+44.9%	+27.4%	+27.0%	+30.4%	+7.8%	+2.1%
Dietitians	49	+16	+12	+12	+12	+9	+1	+47.7%	+33.9%	+32.7%	+31.5%	+21.7%	+3.1%
Occupational Therapist	25	+6	+6	+1	+2	+4	-0	+30.3%	+28.2%	+4.3%	+8.9%	+20.7%	-1.1%
Occupational Therapist, Clinical Specialist	3	+2	+2	+3	+3	+2	+1	+200.0%	+200.0%	+500.0%	-100.0%	+200.0%	+50.0%
Occupational Therapist-in-charge III	3	+2	+1	-0	+1	+1	+1	+164.0%	+32.0%	-12.0%	+32.0%	+41.9%	+32.0%
Occupational Therapist Manager	3	-0	-0	-1	-1	-0	-0	-6.0%	-6.0%	-29.5%	-29.5%	-6.0%	-1.7%
Occupational Therapist, Senior	45	+21	+23	+23	+18	+13	+0	+91.0%	+105.2%	+106.4%	+64.5%	+40.0%	+0.4%
Occupational Therapy Placement Facilitator	1	+0	+0	+0	+0	+0		+6.0%	+6.0%	+6.0%	+6.0%	+6.0%	
Occupational Therapy, Practice Tutor							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapists	79	+31	+31	+25	+22	+20	+1	+63.6%	+64.7%	+46.7%	+38.9%	+33.4%	+0.8%
Orthoptist	2	-1	-1	-1	-1	+1	+0	-34.0%	-23.8%	-23.8%	-22.7%	+98.0%	+0.5%

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Overall	11,327	+2,769	+2,550	+2,160	+2,073	+1,498	+123	+32.4%	+29.1%	+23.6%	+22.4%	+15.2%	+1.1%
Orthoptist, Senior	3	+0	-1	-0	-0	-1	+0	+5.0%	-21.3%	-6.8%	-6.8%	-28.1%	+5.0%
Orthoptists	5	-1	-1	-1	-1	-0	+0	-14.5%	-22.3%	-14.2%	-13.6%	-4.6%	+3.2%
Physiotherapist	61	+9	+1	+2	+6	+10	+4	+17.0%	+1.0%	+2.7%	+11.0%	+18.9%	+7.0%
Physiotherapist, Clinical Specialist	26	+17	+15	+14	+14	+13	+1	+173.1%	+135.0%	+115.3%	+113.2%	+96.7%	+2.1%
Physiotherapist-in-charge (Grade III)	5	+2	+2	+2	+2	+1		+66.7%	+66.7%	+66.7%	+66.7%	+25.0%	
Physiotherapist Manager	4	-2	-1	-2	-2	-1		-33.0%	-20.0%	-28.8%	-30.9%	-13.4%	
Physiotherapist, Senior	85	+24	+20	+19	+20	+15	-1	+40.3%	+30.0%	+28.7%	+30.2%	+21.4%	-0.6%
Physiotherapists	181	+50	+36	+35	+40	+38	+4	+38.0%	+25.0%	+23.9%	+28.2%	+26.5%	+2.2%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Chiropodist/ Podiatrist	2	-1	-1	-1	-1	-1	+0	-34.0%	-28.3%	-29.3%	-22.4%	-36.9%	+0.5%
Chiropodist/ Podiatrist, Senior	2	-0	-1	-0	-0	-0	+1	-5.5%	-37.0%	-5.5%	-5.5%	-5.5%	+89.0%
Podiatrists & Chiropodists	5	-0	-1	+0	+0	-0	+1	-2.8%	-15.6%	+1.3%	+6.8%	-5.4%	+22.4%
Speech & Language Therapist	8	+3	+3	+2	+5	+5	+1	+72.8%	+59.0%	+44.5%	+175.1%	+168.6%	+6.7%
Speech & Language Therapist, Clinical Specialist	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+316.7%
Speech & Language Therapist Manager-in-charge III	1												
Speech & Language Therapist, Senior	20	+10	+11	+9	+8	+6	-0	+99.4%	+116.4%	+82.9%	+64.4%	+40.5%	-1.1%
Speech & Language Therapists	30	+14	+14	+12	+13	+11	+1	+88.4%	+93.3%	+68.9%	+83.4%	+61.8%	+2.3%
Therapy Professions	349	+109		+83	+87		+8	+45.7%		+31.4%	+33.1%		+2.3%
Audiologist	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+5.3%
Audiologist, Chief	1	-1	-1	+1	+0	+0		-56.5%	-56.5%	-100.0%	+7.4%	+7.4%	
Audiologist, Senior	5	+0	+0	-2	+0	+0	-0	+2.8%	+2.8%	-26.6%	+2.8%	+2.8%	-3.0%
Audiology	7				+1	+1	-0				+20.5%	+20.5%	-1.5%
Biochemist, Principal	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Biochemists	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Cardiac Physiologist	10	-2	-2	-3	-4	-4	-2	-15.7%	-16.3%	-24.1%	-30.9%	-30.2%	-15.1%
Cardiac Physiologist, Chief I	5	+3	+3	+1	+2	+2	-0	+148.1%	+124.8%	+14.1%	+45.7%	+45.7%	-5.7%
Cardiac Physiologist, Chief II	2	+0	+0	+0	+0	-0	-0	+5.5%	+5.5%	+5.5%	+5.5%	-3.7%	-0.5%
Cardiac Physiologist, Senior	20	+5	+6	+5	+3	+0	+1	+34.1%	+40.3%	+32.9%	+15.9%	+0.9%	+3.5%
Cardiac Physiologists	37	+6	+7	+3	+0	-2	-1	+21.3%	+22.7%	+7.5%	+0.4%	-6.3%	-3.6%
Clinical Engineering Technician	1	-0	-1	-0	-1	-1	+0	-29.3%	-50.5%	-1.0%	-50.5%	-50.5%	+5.3%
Clinical Engineering Technician, Chief	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Clinical Engineering Technician, Principal	3	+1	+1	+1	+1	+1	-0	+49.5%	+49.5%	+49.5%	+49.5%	+49.5%	-0.3%
Clinical Engineering Technician, Senior	15	+1	+2	+2	+1	+1	-0	+7.4%	+15.8%	+15.9%	+9.6%	+10.4%	-1.1%

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Overall	11,327	+2,769	+2,550	+2,160	+2,073	+1,498	+123	+32.4%	+29.1%	+23.6%	+22.4%	+15.2%	+1.1%
Clinical Engineering	20	+3	+3	+4	+1	+1	-0	+15.1%	+17.9%	+25.3%	+6.9%	+7.5%	-0.6%
Dosimetrist, Basic	3	+3	+2	+2	+1	+1		-100.0%	+200.0%	+200.0%	+52.3%	+50.0%	
Dosimetrist, Senior	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Dosimetrists	5	+4	+3	+3	+2	+1		+400.0%	+150.0%	+150.0%	+68.4%	+25.0%	
E.C.G. Technician	1	-1	+0	+0	+0	+0	+0	-32.7%	+87.5%	+8.2%	+8.2%	+8.2%	+1.9%
E.C.G. Technician, Senior		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians	1	-1	-0	-1	-1	-1	+0	-51.4%	-9.5%	-33.1%	-33.1%	-37.1%	+1.9%
Laboratory Manager	3	-2	-2	-3	-1	-2	-1	-40.2%	-40.2%	-50.2%	-25.2%	-40.2%	-25.2%
Medical Scientist	212	+27	+20	+19	+11	+4	-1	+14.5%	+10.5%	+10.1%	+5.7%	+1.9%	-0.5%
Medical Scientist, Chief	30	+5	+6	+5	+6	+4	+2	+21.3%	+26.3%	+21.3%	+26.1%	+15.6%	+5.2%
Medical Scientist, Senior	95	+7	+8	+9	+21	+18	+1	+8.1%	+9.1%	+10.4%	+27.7%	+23.6%	+0.8%
Medical Scientist, Specialist	17	+17	+15	+13	+11	+7	+0	-100.0%	+771.0%	+335.5%	+178.7%	+65.9%	+0.1%
Medical Scientist, Undergraduate						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Science	358	+55	+48	+44	+48	+29	+0	+18.1%	+15.5%	+14.0%	+15.7%	+8.9%	+0.0%
Neuro-Physiologist, Chief I	1					+1						-100.0%	
Neuro-Physiologist, Senior	2	-0	+0	+0	+0	-1	-0	-6.8%	+3.5%	+8.5%	+5.7%	-31.7%	-0.5%
Neuro-Physiologists	3	-0	+0	+0	+0	+0	-0	-4.7%	+2.3%	+5.5%	+3.7%	+1.7%	-0.3%
Perfusionist	2		-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%	
Perfusionist, Senior	1		+0		+0				+3.1%		+3.1%		
Perfusionists	3		-1	-1	-1	-1			-24.4%	-25.0%	-24.4%	-25.0%	
Phlebotomist	26	+8	+6	+7	+6	+7	+1	+43.8%	+33.2%	+34.8%	+32.1%	+38.2%	+4.5%
Phlebotomist, Senior	3	+2	+2	+2	+2	+1		+200.0%	+200.0%	+200.0%	+200.0%	+50.0%	
Phlebotomists	29	+10	+8	+9	+8	+8	+1	+52.0%	+41.3%	+43.0%	+40.3%	+39.3%	+4.0%
Physicist	6	+2	+5	+1	+2	+2	+0	+49.2%	+497.0%	+19.4%	+49.2%	+49.2%	+1.2%
Physicist, Chief	1	+1						-100.0%					
Physicist, Principal	5	+2	+3	+3	+3	+1	-0	+72.1%	+155.9%	+149.5%	+153.3%	+26.3%	-0.2%
Physicist, Senior	11	+4	+2	+3	+2	+3	+0	+47.3%	+26.7%	+40.1%	+24.0%	+45.1%	+0.4%
Physicists	23	+9	+10	+7	+7	+6	+0	+59.9%	+82.2%	+44.9%	+45.1%	+38.9%	+0.4%
Radiation Therapist	22	+0	+1	+2	+10	+7	-0	+0.3%	+4.6%	+8.8%	+79.6%	+44.1%	-0.1%
Radiation Therapist, Clinical Specialist	14	+11	+10	+9	+5	+5		+319.1%	+305.6%	+187.3%	+56.7%	+56.7%	
Radiation Therapists	35	+11	+11	+11	+15	+12	-0	+42.7%	+47.2%	+43.7%	+69.9%	+48.7%	-0.1%
Radiographer	84	+17	+14	+13	+16	+14	-0	+26.2%	+19.5%	+18.6%	+23.3%	+19.3%	-0.3%
Radiographer, Clinical Specialist	51	+16	+11	+16	+13	+10	+1	+47.1%	+28.3%	+45.8%	+34.4%	+25.2%	+2.0%



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Radiographer, Senior	53	+14	+16	+10	+9	+3	-3	+34.9%	+42.7%	+22.0%	+20.7%	+6.7%	-6.1%
Radiography Service Manager, I	9	+2	+1	+1	-1	+0	+1	+29.0%	+18.7%	+12.7%	-9.2%	+0.6%	+11.9%
Radiography Service Manager, II	3	-2	-2	-2	-2	-3	-1	-40.2%	-40.2%	-40.2%	-40.2%	-49.8%	-22.1%
Radiography Service Manager III	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+77.0%
Radiography Tutor		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	202	+48	+41	+39	+37	+26	-2	+31.5%	+25.5%	+23.6%	+22.4%	+14.8%	-0.9%
Respiratory Physiologist	2	+1	+0		+0	+0		+100.0%	+1.0%		+2.6%	+3.1%	
Respiratory Physiologist, Chief I	1	+1	+1	+0	+0			+212.5%	+212.5%	+44.9%	+42.9%		
Respiratory Physiologist, Senior	7	+2	+2	+1	+2	+2	-0	+37.3%	+32.6%	+10.7%	+32.9%	+32.6%	-5.0%
Respiratory Physiologists	10	+3	+2	+1	+2	+2	-0	+56.6%	+31.9%	+10.9%	+26.0%	+21.3%	-3.5%
Vascular Physiologist	3		+1	+1	+1	+1			+65.7%	+50.0%	+50.0%	+50.0%	
Vascular Physiologist, Chief II		-1		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Vascular Physiologist, Senior	1	-0	-0	-0	+0	+0	+0	-1.0%	-1.0%	-1.0%	+22.2%	+22.2%	+20.7%
Vascular Physiologists	4	-1	+1	-0	+0	+0	+0	-16.5%	+42.0%	-0.2%	+4.7%	+4.7%	+4.5%
Gastrointestinal (GI) Physiologist, Senior	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.1%
Gastrointestinal Physiologists	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.1%
Health Science/ Diagnostics	738	+146		+118	+121		-2	+24.8%		+19.1%	+19.6%		-0.3%
Social Worker	2	-3	-0	-1	-1	-2	-1	-65.5%	-18.8%	-45.8%	-43.1%	-54.3%	-38.7%
Social Worker, Medical	20	+7	+7	+8	+7	+6	+0	+57.8%	+59.1%	+73.8%	+61.1%	+38.9%	+2.5%
Social Worker, Principal	5	+2	+2	+2	+2	+2	-0	+66.3%	+66.3%	+66.3%	+66.3%	+66.3%	-0.2%
Social Worker, Senior Medical	11	+8	+7	+6	+7	+5	+0	+255.2%	+186.1%	+129.8%	+137.0%	+79.6%	+3.4%
Social Worker, Team Leader	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-2.0%
Social Work Practitioner, Senior	4	+1	+3	+2	+1	+1	+0	+20.3%	+137.9%	+54.6%	+21.3%	+21.6%	+0.7%
Social Workers	43	+16	+20	+18	+17	+12	-0	+59.4%	+85.5%	+71.5%	+62.6%	+40.5%	-0.4%
Social Workers	43	+16		+18	+17		-0	+59.4%		+71.5%	+62.6%		-0.4%
Psychologist, Clinical	1	+0	+0	-0	+0	+0	+0	+36.8%	+10.6%	-37.3%	+73.3%	+73.3%	+33.3%
Psychologist, Senior Clinical	3	+3	+3	+2	+2	+1	-0	-100.0%	-100.0%	+418.0%	+418.0%	+72.7%	-0.4%
Psychologists	3	+3	+3	+2	+2	+1	+0	+718.4%	+561.7%	+133.8%	+288.8%	+72.8%	+4.0%
Psychologists	3	+3		+2	+2		+0	+718.4%		+133.8%	+288.8%		+4.0%
Pharmacist	18	+4	+8	+5	+3	+2	+2	+28.3%	+78.8%	+35.9%	+21.1%	+12.8%	+13.8%
Pharmacist, Chief I	5	-0	-0	-0	-0	-0	-0	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%
Pharmacist, Chief II	10	+5	+5	+4	+4	+1	-0	+117.4%	+89.4%	+59.3%	+59.3%	+11.3%	-0.7%



Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	11,327	+2,769	+2,550	+2,160	+2,073	+1,498	+123	+32.4%	+29.1%	+23.6%	+22.4%	+15.2%	+1.1%
Pharmacist, Senior	63	+23	+15	+13	+15	+10	-2	+55.8%	+30.4%	+26.7%	+30.5%	+19.2%	-2.8%
Pharmacists	96	+32	+27	+22	+22	+13	+0	+49.9%	+39.8%	+29.3%	+29.0%	+16.0%	+0.3%
Pharmaceutical Technician	70	+33	+34	+28	+25	+16	-0	+92.5%	+93.7%	+65.9%	+55.4%	+29.1%	-0.0%
Pharmaceutical Technician, Senior	26	+8	+6	+8	+8	+3	-0	+45.2%	+33.5%	+48.8%	+47.1%	+11.6%	-0.9%
Pharmacy Technicians	95	+41	+40	+36	+33	+18	-0	+77.0%	+72.8%	+60.9%	+53.1%	+23.9%	-0.3%
Pharmacy	191	+73		+58	+55		+0	+62.3%		+43.3%	+40.0%		+0.0%
Counsellor Therapist (Adult Services)	1	-0	-0	-0	-0	+0		-20.0%	-20.0%	-20.0%	-20.0%	+6.7%	
Counsellor Therapists	1	-0	-0	-0	-0	+0		-20.0%	-20.0%	-20.0%	-20.0%	+6.7%	
Dental Hygienist	1												
Dental Hygienists	1												
Medical Scientist, Student	16	+5	+4	+5	+5	+12	+16	+39.9%	+34.1%	+39.9%	+39.9%	+279.5%	#####
Pharmaceutical Technician, Student			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-5	-4	-4		-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomist, Trainee	4	+4	+4	+2	+2	+0	+0	+750.0%	+689.3%	+93.0%	+83.4%	+3.5%	+6.5%
HSCP Trainees/ Students	21	+3	+3	+3	+7	+12	+16	+20.5%	+18.5%	+15.3%	+47.4%	+139.6%	+387.2%
Laboratory Technician (RPAL)	3	+3	+3	+3	+3	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-0.7%
Laboratory Technician, Senior (RPAL)	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Optometrist, Clinical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	5	+5	+5	+5	+4	+4	-0	-100.0%	-100.0%	-100.0%	+398.0%	+398.0%	-0.4%
Play Specialist	3	+1	+1	+0	+1	+0	-0	+52.2%	+52.2%	+21.2%	+57.5%	+7.0%	-3.5%
Play Therapist	1	+0						+23.5%					
Play Therapists/ Specialists	4	+1	+1	+0	+1	+0	-0	+43.3%	+33.6%	+14.7%	+36.5%	+5.1%	-2.6%
H&SC, Other	31	+9		+8	+11		+16	+44.1%		+35.1%	+58.7%		+110.1%
Social Care Leader		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Care Manager	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Social Care Worker	1	-0	+0	+0	-0	-1	+0	-21.5%	+31.5%	+46.0%	-0.7%	-35.7%	+2.8%
Social Care	2	-0	+0	+1	+0	-1	+0	-11.9%	+20.8%	+27.7%	+3.8%	-23.3%	+1.7%
Social Care	2	-0		+1	+0		+0	-11.9%		+27.7%	+3.8%		+1.7%
Health & Social Care Professionals	1,357	+357		+288	+292		+22	+35.7%		+26.9%	+27.5%		+1.6%
CEO (Band H5 Hospital)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chief Executive, Hospital Group	2	+2				+0		-100.0%				+2.6%	

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	11,327	+2,769	+2,550	+2,160	+2,073	+1,498	+123	+32.4%	+29.1%	+23.6%	+22.4%	+15.2%	+1.1%
Head of Function /Service, Acute Services	1	+1	+1	+1		-1		-100.0%	-100.0%	-100.0%		-50.0%	
Head of Function /Service, National Services	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Hospital Group, Chief Finance Officer	1	+1			+1	+1		-100.0%			-100.0%	-100.0%	
National Director, Assistant (Services)	3	+1	+1	+1	+1	+2		+50.0%	+50.0%	+50.0%	+50.0%	+200.0%	
National Director, Assistant (Support)		-2			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Executive Management	9	+5	+4	+4	+3	+3	-0	+124.8%	+79.8%	+79.8%	+49.8%	+51.1%	-0.1%
Functional Officer	1				-1	-1					-50.0%	-50.0%	
General Manager	11	+5	+5	+4	+5	+3	-0	+80.3%	+80.3%	+56.4%	+80.3%	+36.6%	-1.6%
General Manager, Deputy				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade VIII	40	+7	+10	+6	+5	+3	+2	+21.3%	+34.1%	+17.3%	+14.8%	+9.0%	+5.2%
Service Manager	1	+1						-100.0%					
Senior Management (VIII & GM)	53	+13	+15	+9	+8	+4	+2	+32.2%	+39.7%	+20.0%	+17.8%	+8.6%	+3.5%
Management (VIII & above)	62	+18		+13	+11		+2	+40.6%		+26.1%	+21.6%		+3.0%
Accountant	5												
Grade V	206	+136	+130	+115	+76	+41	+1	+191.6%	+168.6%	+125.3%	+58.7%	+24.8%	+0.7%
Grade VI	79	+55	+53	+48	+49	+39	+1	+226.3%	+200.7%	+150.8%	+160.4%	+97.0%	+0.8%
Grade VII	86	+35	+31	+27	+21	+15	+0	+69.6%	+55.8%	+45.1%	+31.8%	+20.9%	+0.3%
Supplies Officer Grade A		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	1	-2	-0	-0	-0	-0	-0	-67.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Middle Management (V-VII)	377	+222	+213	+189	+146	+95	+2	+142.4%	+129.7%	+100.4%	+62.9%	+33.5%	+0.6%
Work Placement (Management Admin)	7	+7	+7	+4	+2	+3	-0	-100.0%	-100.0%	+121.3%	+32.8%	+95.3%	-5.1%
Other Administrative	7	+7	+7	+4	+2	+3	-0	-100.0%	-100.0%	+121.3%	+32.8%	+95.3%	-5.1%
Administrative/ Supervisory (V to VII)	384	+228		+193	+147		+2	+146.7%		+100.7%	+62.3%		+0.5%
Clerical Officer	600	-147	-169	-136	-29	-47	-15	-19.7%	-22.0%	-18.5%	-4.6%	-7.2%	-2.4%
Grade IV	652	+342	+323	+290	+235	+216	+24	+110.7%	+98.5%	+80.4%	+56.2%	+49.4%	+3.8%
Supplies Officer Grade C	1	-9						-89.6%					
Supplies Officer Grade D		-17	-2	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Night		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,252	+168	+152	+152	+205	+169	+9	+15.5%	+13.8%	+13.8%	+19.6%	+15.6%	+0.7%
Clerical (III & IV)	1,252	+168		+152	+205		+9	+15.5%		+13.8%	+19.6%		+0.7%
Management & Administrative	1,698	+415		+357	+363		+13	+32.3%		+26.7%	+27.2%		+0.8%
Catering	62	-1	-5	-0	-2	-0	-1	-2.0%	-7.7%	-0.0%	-3.9%	-0.7%	-2.2%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	11,327	+2,769	+2,550	+2,160	+2,073	+1,498	+123	+32.4%	+29.1%	+23.6%	+22.4%	+15.2%	+1.1%
Household Services	451	+88	+80	+76	+71	+29	-9	+24.3%	+21.5%	+20.3%	+18.5%	+6.8%	-2.0%
Other Labs & Associated	108	+59	+56	+48	+52	+36	+2	+119.3%	+106.9%	+80.5%	+92.9%	+49.6%	+1.5%
Other Support	145	+2	+15	+8	-1	-8	-1	+1.1%	+11.4%	+6.2%	-0.4%	-5.4%	-0.7%
Portering	154	-47	-39	-37	-36	-45	-3	-23.4%	-20.3%	-19.5%	-18.9%	-22.7%	-1.7%
Support	919	+100		+96	+83		-13	+12.2%		+11.6%	+10.0%		-1.4%
Chargehand	1	-1	-1	-1	+0	+0		-50.0%	-42.9%	-50.0%	+7.5%	+11.1%	
Craftsman's Mate	2	-1	-1			+1		-33.3%	-33.3%			+100.0%	
Electrician	14	+0	+1	-1	-3	-2	+0	+2.6%	+11.6%	-4.8%	-16.0%	-10.4%	+0.6%
Gardener/ Groundsman	9	+1	+1	+1	+1	+1	+1	+11.3%	+11.0%	+13.1%	+13.1%	+13.1%	+13.1%
Gardener/ Groundsman, Head	4	-0	-0	+0	+0	+1	+0	-0.2%	-0.2%	+1.8%	+1.8%	+42.5%	+0.5%
General Operative	10	+2	+2	+3	+1	+1	-0	+30.8%	+16.7%	+33.8%	+6.5%	+7.4%	-3.2%
Labourer	5	-1		-1	-1	-1		-16.4%		-16.7%	-16.7%	-16.7%	
Maintenance Craftsman/Technician	17	+1	+3	+0	+0	+2	+0	+9.1%	+17.3%	+2.6%	+2.6%	+14.5%	+2.5%
Maintenance Foreman	13	+3	+1	+3	+1	-0	-1	+32.8%	+7.7%	+29.3%	+8.7%	-3.5%	-7.0%
Maintenance Foreman, Assistant	2	+0	+1		+2	+2	+1	+19.0%	+100.0%		-100.0%	-100.0%	+100.0%
Maintenance Manager	7	+1	+1	-0	-0	+2	+1	+22.3%	+16.2%	-0.4%	-0.4%	+39.4%	+16.8%
Painter	3	-1	-1	-1	-1			-25.0%	-25.0%	-25.0%	-25.0%		
Plasterer	1	+0	-0	-0	-0	-0	-0	+7.6%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Plumber	13	+1	+1	+0	-0	+2	-0	+12.3%	+12.5%	+3.5%	-3.3%	+22.4%	-2.0%
Maintenance	102	+7	+8	+4	+0	+10	+2	+7.9%	+8.5%	+3.9%	+0.1%	+10.3%	+1.9%
Draughtsman/Technician I	1												
Technical Services	1												
Maintenance/ Technical	103	+7		+4	+0		+2	+7.8%		+3.8%	+0.1%		+1.9%
General Support	1,022	+108		+99	+84		-11	+11.8%		+10.8%	+8.9%		-1.1%
Attendant/ Aide	1	-1	+1	+1	+1	-7		-42.5%	#DIV/0	-100.0%	-100.0%	-87.8%	
Attendant, Multi-Task	195	+44	+26	+23	+30	+35	-1	+29.0%	+15.1%	+13.3%	+18.0%	+21.7%	-0.5%
Attendant. Multi-Task Intern		-5	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Attendant/ Aide	196	+39	+26	+23	+30	+28	-1	+24.6%	+15.1%	+13.3%	+18.2%	+16.4%	-0.5%
Occupational Therapy Assistant	12	+9	+6	+5	+6	+6	+2	+316.2%	+89.3%	+76.6%	+110.6%	+90.4%	+15.9%
Physiotherapy Assistant	29	+10	+12	+12	+11	+6	+3	+50.1%	+70.4%	+68.4%	+62.6%	+26.9%	+12.8%
Radiography Assistant	13	+2	+3	+4	+6	+4	-0	+17.0%	+30.7%	+46.3%	+81.3%	+41.9%	-3.5%
Speech & Language Therapy Assistant	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+108.9%

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Overall	11,327	+2,769	+2,550	+2,160	+2,073	+1,498	+123	+32.4%	+29.1%	+23.6%	+22.4%	+15.2%	+1.1%
Health & Social Care Assistants	57	+23	+23	+23	+26	+18	+5	+67.9%	+67.6%	+69.7%	+82.1%	+46.0%	+10.7%
Care Assistant (Disability Services)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Community Swabber (COVID-19)	2	+2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.5%
Health Care Assistant	725	+246	+177	+116	+123	+91	+8	+51.3%	+32.3%	+19.0%	+20.5%	+14.3%	+1.1%
Health Care Assistant, intern		-38	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	727	+210	+178	+118	+125	+92	+8	+40.5%	+32.3%	+19.4%	+20.8%	+14.5%	+1.1%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	980	+271		+164	+181		+12	+38.3%		+20.1%	+22.7%		+1.3%
Dental Nurse	21	+5	+6	+3	+3	+4	+1	+30.1%	+37.6%	+19.0%	+19.2%	+21.1%	+4.3%
Dental Nurse, Senior	4	+1		+0	+0	+0	-0	+33.0%		+11.1%	+0.3%	+0.3%	-0.2%
Endoscopy Operative (Band 1)	5	+5	+5	+5	+5	+4	-0	-100.0%	-100.0%	-100.0%	-100.0%	+386.3%	-3.5%
Hairdresser/ Barber		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Theatre Operative	51	+51	+51	+51	+51	+32	-1	-100.0%	-100.0%	-100.0%	-100.0%	+174.5%	-2.4%
Other Care Grades	80	+61	+61	+59	+58	+40	-1	+314.2%	+311.4%	+274.1%	+267.9%	+97.8%	-0.7%
Chaplain	6	-2	-3	-2	-2	-1	-0	-23.6%	-31.7%	-25.9%	-20.2%	-9.1%	-0.3%
Pastoral Care Worker		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care	6	-3	-4	-3	-3	-1	-0	-32.0%	-38.6%	-33.9%	-29.4%	-9.1%	-0.3%
Care, other	86	+58		+55	+56		-1	+204.0%		+181.0%	+183.1%		-0.7%
Patient & Client Care	1,066	+329		+220	+237		+12	+44.6%		+26.0%	+28.5%		+1.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2016 to Dec 2022

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	11,327	+2,769	+2,550	+2,160	+2,073	+1,498	+123	+32.4%	+29.1%	+23.6%	+22.4%	+15.2%	+1.1%
Consultants	254	+65	+56	+46	+25	+16	+1	+34.5%	+28.1%	+21.9%	+10.7%	+6.7%	+0.4%
Registrars	235	+45	+38	+41	+30	+19	+2	+23.4%	+19.2%	+21.1%	+14.6%	+8.9%	+0.7%
SHO/ Interns	278	+65	+71	+58	+56	-3	+0	+30.3%	+34.2%	+26.5%	+25.3%	-1.2%	+0.1%
Medical/ Dental, other	6	-0	-1	+0	+1	+1	+0	-6.8%	-18.7%	+0.7%	+23.8%	+19.5%	+0.4%
Nurse/ Midwife Manager	236	+51	+55	+35	+47	+49	+5	+27.4%	+30.3%	+17.5%	+24.8%	+26.3%	+2.1%
Nurse/ Midwife Specialist & AN/MP	122	+59	+57	+52	+36	+29	+2	+95.4%	+87.7%	+75.8%	+42.0%	+31.7%	+1.3%
Staff Nurse/ Staff Midwife	1,234	+203	+179	+158	+127	+83	+16	+19.7%	+17.0%	+14.7%	+11.4%	+7.3%	+1.3%
Nursing/ Midwifery Student	98	+89	+92	+62	+76	+85	+49	+1065.8%	+1562.4%	+171.1%	+361.8%	+701.8%	+101.8%
Nursing/ Midwifery other	11	+3	+3	+4	+1	-4	-1	+33.3%	+31.0%	+46.6%	+8.3%	-25.9%	-8.7%
Therapy Professions	152	+45	+34	+34	+42	+43	+5	+42.6%	+29.2%	+28.8%	+38.6%	+40.2%	+3.4%
Health Science/ Diagnostics	340	+63	+50	+37	+46	+27	-1	+22.8%	+17.1%	+12.2%	+15.5%	+8.5%	-0.4%
Social Workers	28	+11	+12	+11	+10	+8	+1	+66.2%	+75.6%	+66.5%	+53.0%	+37.7%	+3.1%
Psychologists	2	+2	+2	+1	+1	+0	+0	+457.9%	+351.1%	+59.4%	+165.0%	+17.8%	+6.5%
Pharmacy	71	+32	+29	+23	+25	+16	+2	+82.1%	+70.2%	+47.0%	+52.9%	+28.2%	+3.5%
H&SC, Other	17	+9	+8	+6	+7	+9	+9	+109.1%	+82.2%	+54.3%	+67.3%	+98.6%	+113.7%
Management (VIII & above)	12	+1	+2	+2	+1	+1	+0	+9.0%	+19.9%	+19.9%	+9.0%	+10.4%	+1.5%
Administrative/ Supervisory (V to VII)	133	+75	+76	+62	+38	+29	+1	+129.7%	+131.6%	+87.5%	+39.5%	+27.5%	+0.7%
Clerical (III & IV)	449	+10	+9	+25	+59	+42	+5	+2.3%	+2.0%	+5.9%	+15.1%	+10.2%	+1.1%
Support	253	+18	+22	+22	+17	+16	-1	+7.6%	+9.5%	+9.4%	+7.3%	+6.9%	-0.2%
Maintenance/ Technical	36	+0	+3	-0	+0	+2	+2	+0.1%	+8.3%	-0.3%	+0.2%	+6.4%	+4.9%
Health Care Assistants	295	+50	+44	+28	+29	+23	+7	+20.2%	+17.4%	+10.5%	+11.1%	+8.6%	+2.3%
Care, other	16	+2	+0	+1	+1	+3	+0	+10.8%	+2.0%	+5.7%	+6.2%	+19.9%	+0.6%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Care	2	-0	+0	+1	+0	-1	+0	-11.9%	+20.8%	+27.7%	+3.8%	-23.3%	+1.7%
Galway University	4,280	+896	+838	+707	+673	+492	+104	+26.5%	+24.3%	+19.8%	+18.7%	+13.0%	+2.5%
Consultants	68	+22	+18	+13	+10	+11	+0	+47.6%	+35.0%	+22.4%	+17.3%	+18.6%	+0.4%
Registrars	63	+20	+18	+8	+0	-1	-4	+46.5%	+39.5%	+13.8%	+0.6%	-1.0%	-5.5%
SHO/ Interns	106	+24	+22	+21	+20	+15	-2	+28.7%	+25.9%	+24.2%	+22.9%	+16.3%	-2.1%
Medical/ Dental, other	0	-1	-1	+0	+0	+0	-0	-75.0%	-56.0%	+193.3%	-100.0%	-100.0%	-2.2%
Nurse/ Midwife Manager	132	+36	+36	+34	+32	+23	+6	+37.3%	+37.8%	+34.5%	+31.5%	+20.9%	+4.4%
Nurse/ Midwife Specialist & AN/MP	52	+22	+22	+15	+14	+13	-0	+74.9%	+70.4%	+39.8%	+37.5%	+32.6%	-0.1%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	11,327	+2,769	+2,550	+2,160	+2,073	+1,498	+123	+32.4%	+29.1%	+23.6%	+22.4%	+15.2%	+1.1%
Staff Nurse/ Staff Midwife	614	+189	+178	+165	+166	+112	+8	+44.5%	+40.8%	+36.6%	+37.2%	+22.3%	+1.3%
Nursing/ Midwifery Student	7	+7	+6	+5	-0	+6	-17	-100.0%	+629.0%	+289.8%	-2.0%	+629.0%	-69.8%
Nursing/ Midwifery other	4	+0	-1	-1	+0	-1	-0	+6.3%	-17.5%	-17.5%	+12.0%	-11.3%	-0.5%
Therapy Professions	50	+16	+14	+15	+12	+8	+1	+48.6%	+40.5%	+41.5%	+31.4%	+19.6%	+2.2%
Health Science/ Diagnostics	110	+27	+21	+22	+19	+15	-1	+32.2%	+24.0%	+25.5%	+21.0%	+15.4%	-0.5%
Social Workers	3	+2	+2	+2	+2	+2	-0	+243.0%	+195.0%	+195.0%	+198.0%	+195.0%	-1.0%
Pharmacy	33	+13	+12	+11	+12	+2	-0	+65.0%	+58.6%	+51.8%	+55.4%	+6.8%	-1.1%
H&SC, Other	3	-1	+0	+1	+1	+2	+2	-22.7%	+6.9%	+73.3%	+75.5%	+310.3%	+210.0%
Management (VIII & above)	7	+1	+3	+2	+1	+1	+0	+15.2%	+79.0%	+35.2%	+18.3%	+15.2%	+4.2%
Administrative/ Supervisory (V to VII)	54	+35	+32	+26	+28	+19	-1	+192.5%	+149.2%	+96.2%	+111.1%	+54.0%	-1.5%
Clerical (III & IV)	245	+55	+54	+51	+52	+54	-3	+28.9%	+28.4%	+26.4%	+27.2%	+28.5%	-1.1%
Support	260	+53	+42	+35	+27	-24	-9	+25.6%	+19.4%	+15.5%	+11.6%	-8.5%	-3.2%
Maintenance/ Technical	15	+3	+3	+2	+1	+2	-0	+27.5%	+29.4%	+18.6%	+10.2%	+13.8%	-3.1%
Health Care Assistants	239	+75	+61	+56	+61	+39	-0	+45.7%	+34.5%	+30.6%	+34.3%	+19.6%	-0.1%
Care, other	23	+21	+21	+21	+21	+21	-1	+935.4%	+935.4%	+935.4%	+935.4%	+935.4%	-2.8%
Letterkenny University	2,089	+620	+565	+504	+481	+320	-20	+42.2%	+37.1%	+31.8%	+30.0%	+18.1%	-1.0%
Consultants	54	+10	+8	+6	+5	+5	-1	+22.6%	+16.6%	+12.0%	+11.0%	+10.1%	-1.7%
Registrars	67	+22	+15	+13	+11	+11	+2	+48.2%	+28.2%	+23.9%	+20.0%	+20.2%	+3.9%
SHO/ Interns	98	+31	+31	+26	+24	+3	+3	+46.1%	+46.3%	+36.0%	+31.7%	+3.4%	+2.8%
Medical/ Dental, other	1		+1	+1	+1	-0			+809.1%	-100.0%	+354.5%	-18.0%	
Nurse/ Midwife Manager	96	+34	+32	+20	+21	+7	-1	+54.1%	+50.7%	+26.6%	+28.3%	+8.4%	-1.0%
Nurse/ Midwife Specialist & AN/MP	31	+12	+10	+10	+9	+9	-1	+62.2%	+49.1%	+47.6%	+42.8%	+41.9%	-2.1%
Staff Nurse/ Staff Midwife	458	+94	+100	+75	+67	+69	+12	+25.7%	+28.0%	+19.7%	+17.2%	+17.8%	+2.6%
Nursing/ Midwifery Student	10	+10	+3	+3	+10	+8	-3	+979.4%	+44.6%	+43.6%	+9418.2%	+268.7%	-20.1%
Nursing/ Midwifery other	5	+2	+2	+2	+3	+1	-0	+90.0%	+90.0%	+58.3%	+162.4%	+18.8%	-1.9%
Therapy Professions	45	+14	+12	+7	+8	+9	+1	+45.9%	+36.3%	+19.1%	+20.4%	+25.1%	+1.3%
Health Science/ Diagnostics	101	+27	+29	+25	+26	+20	-2	+36.2%	+39.4%	+32.4%	+34.1%	+24.2%	-1.7%
Social Workers	4	+0	+2	+1	+1	-1	-1	+4.3%	+82.7%	+22.0%	+27.7%	-20.0%	-22.1%
Pharmacy	26	+11	+9	+8	+8	+5	-1	+70.7%	+54.9%	+44.5%	+42.8%	+23.7%	-3.4%
H&SC, Other	2	+0	-0	-1	-0	+1	+1	+12.2%	-12.2%	-27.9%	-12.2%	+83.6%	+60.3%
Management (VIII & above)	6	+2	+3	+3	+4	+2	+1	+49.5%	+99.3%	+99.3%	+199.0%	+49.5%	+9.1%
Administrative/ Supervisory (V to VII)	41	+29	+27	+26	+20	+16	+1	+234.8%	+200.9%	+165.4%	+99.4%	+66.0%	+2.8%
Clerical (III & IV)	170	+34	+35	+33	+38	+31	+5	+25.0%	+25.8%	+24.3%	+29.3%	+22.4%	+3.1%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	11,327	+2,769	+2,550	+2,160	+2,073	+1,498	+123	+32.4%	+29.1%	+23.6%	+22.4%	+15.2%	+1.1%
Support	41	+3	+5	+7	+3	+2	+1	+7.9%	+14.1%	+21.6%	+7.6%	+5.6%	+2.1%
Maintenance/ Technical	19	+5	+3	+3	-0	+3	+0	+32.3%	+17.2%	+15.7%	-2.5%	+20.3%	+0.8%
Health Care Assistants	151	+55	+32	+17	+17	+20	+1	+57.0%	+27.3%	+12.7%	+12.3%	+14.9%	+0.4%
Care, other	11	+10	+10	+10	+10	+10	-1	+993.0%	+993.0%	+993.0%	+993.0%	+993.0%	-7.3%
Mayo University	1,435	+402	+369	+294	+285	+231	+17	+39.0%	+34.6%	+25.8%	+24.8%	+19.2%	+1.2%
Consultants	37	+4	+3	+4	-1	-4	-1	+12.8%	+9.7%	+11.2%	-1.6%	-9.9%	-3.8%
Registrars	53	+31	+23	+13	+11	+6	+1	+138.6%	+77.8%	+33.6%	+25.7%	+13.6%	+1.6%
SHO/ Interns	70	+24	+13	+16	+13	+6	-1	+52.2%	+23.7%	+28.7%	+21.8%	+8.5%	-1.7%
Medical/ Dental, other						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	80	+21	+16	+15	+14	+9	+3	+35.2%	+25.7%	+22.0%	+21.7%	+12.9%	+3.5%
Nurse/ Midwife Specialist & AN/MP	31	+13	+10	+9	+12	+8	+0	+75.9%	+51.0%	+39.0%	+61.8%	+36.9%	+0.1%
Staff Nurse/ Staff Midwife	288	+72	+64	+53	+52	+54	+8	+33.6%	+28.7%	+22.5%	+22.0%	+23.0%	+2.9%
Nursing/ Midwifery Student	3	+3	+3	-2	+3	+3	-3	-100.0%	-100.0%	-40.0%	-100.0%	-100.0%	-47.4%
Nursing/ Midwifery other	2	+2	+2	+2	+2	+1	-0	-100.0%	-100.0%	-100.0%	+181.4%	+69.2%	-0.4%
Therapy Professions	23	+9	+8	+7	+7	+4	+0	+58.8%	+56.3%	+47.6%	+47.7%	+18.4%	+2.0%
Health Science/ Diagnostics	57	+12	+11	+11	+9	+4	+2	+26.8%	+23.8%	+23.8%	+18.6%	+7.2%	+3.5%
Social Workers	5	+0	+1	+1	+1	+2	+0	+8.4%	+36.2%	+35.5%	+35.5%	+38.6%	+0.7%
Pharmacy	16	+6	+5	+6	+4	+4	+1	+61.9%	+45.4%	+60.4%	+36.1%	+33.6%	+8.8%
H&SC, Other	3	+1	+1	+1	+1	+1	+2	+28.3%	+28.3%	+28.3%	+28.3%	+24.9%	+420.4%
Management (VIII & above)	6	+1	+1	+1	+0	+1		+22.2%	+22.2%	+24.2%	+2.9%	+20.5%	
Administrative/ Supervisory (V to VII)	34	+12	+12	+15	+13	+4	-1	+57.2%	+57.7%	+74.9%	+59.5%	+13.8%	-3.6%
Clerical (III & IV)	104	+21	+20	+16	+19	+13	+2	+25.4%	+24.7%	+18.0%	+22.9%	+14.9%	+1.9%
Support	77	+15	+12	+10	+10	+6	-1	+24.6%	+17.8%	+15.7%	+15.9%	+9.0%	-1.0%
Maintenance/ Technical	11	+0				+2	+1	+0.5%				+22.2%	+10.0%
Health Care Assistants	82	+29	+29	+23	+23	+16	+4	+55.1%	+55.7%	+37.8%	+38.9%	+24.0%	+5.2%
Care, other		-1	-1	-2	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Portiuncula University	982	+276	+236	+198	+192	+138	+17	+39.2%	+31.7%	+25.2%	+24.3%	+16.4%	+1.8%
Consultants	10	+3	+4	+3	-0	+1	-0	+32.9%	+58.8%	+37.3%	-1.3%	+9.4%	-1.2%
Registrars	10	+1	+2	-2	+3	-1	-0	+6.8%	+20.0%	-19.7%	+42.2%	-13.0%	-3.3%
SHO/ Interns	12	+0	+0	-1	-0	-0	+1	+3.5%	+0.1%	-8.5%	-0.8%	-0.6%	+12.4%
Nurse/ Midwife Manager	32	+8	+9	+5	+9	+9	+0	+32.6%	+41.9%	+17.8%	+39.1%	+36.0%	+1.1%
Nurse/ Midwife Specialist & AN/MP	24	+16	+14	+13	+10	+6	+0	+204.2%	+142.7%	+113.7%	+75.0%	+31.1%	+0.3%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	11,327	+2,769	+2,550	+2,160	+2,073	+1,498	+123	+32.4%	+29.1%	+23.6%	+22.4%	+15.2%	+1.1%
Staff Nurse/ Staff Midwife	132	+53	+50	+54	+43	+42	+1	+66.5%	+60.3%	+70.6%	+49.0%	+47.4%	+0.9%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+10.4%
Nursing/ Midwifery other	1	+0	+0	+0	+0	+0	-0	+1.1%	+1.1%	+1.1%	+1.1%	+1.1%	-3.3%
Therapy Professions	11	+4	+4	+5	+2	-1	+0	+67.6%	+67.4%	+69.2%	+22.6%	-11.8%	+0.1%
Health Science/ Diagnostics	20	+4	+6	+7	+4	+3	-1	+24.2%	+42.2%	+47.6%	+26.2%	+14.1%	-3.4%
Social Workers	1	+1	+1	+1	+1	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+8.0%	+1.9%
Pharmacy	3	+3	+2	+3	+3	+1		+338.7%	+287.1%	+338.7%	+344.6%	+27.5%	
Management (VIII & above)	1												
Administrative/ Supervisory (V to VII)	16	+8	+9	+9	+5	+1	+0	+102.4%	+130.5%	+125.9%	+49.0%	+9.0%	+0.1%
Clerical (III & IV)	54	+8	+6	+3	+7	+4	-1	+17.7%	+11.4%	+6.3%	+13.7%	+7.6%	-1.4%
Support	67	+13	+9	+6	+5	+1	-0	+24.2%	+15.1%	+9.3%	+7.5%	+2.1%	-0.0%
Maintenance/ Technical	9	-1	-0	-0	-0	-1	-0	-9.8%	-5.4%	-5.4%	-5.4%	-12.7%	-5.4%
Health Care Assistants	36	+22	+19	+17	+14	+8	+2	+168.3%	+118.5%	+94.3%	+64.9%	+30.6%	+4.4%
Care, other	1	+0	+0	+0	+0	+0	+0	+2.0%	+6.3%	+2.0%	+2.0%	+2.0%	+2.0%
Roscommon University	438	+143	+134	+121	+105	+72	+2	+48.2%	+44.2%	+37.9%	+31.5%	+19.6%	+0.5%
Consultants	87	+20	+20	+16	+10	+7	+1	+30.4%	+29.3%	+22.7%	+12.4%	+8.3%	+1.7%
Registrars	79	+16	+13	+4	+7	+4	+0	+24.9%	+20.2%	+5.3%	+9.7%	+5.2%	+0.1%
SHO/ Interns	103	+22	+20	+18	+21	+10	+1	+27.4%	+24.2%	+21.5%	+25.8%	+11.3%	+1.3%
Medical/ Dental, other	5	-1	-1	-0	-1	-1	-0	-19.3%	-21.9%	-8.3%	-11.1%	-15.8%	-0.6%
Nurse/ Midwife Manager	124	+33	+24	+25	+18	+21	+3	+35.8%	+24.4%	+25.9%	+16.9%	+20.4%	+2.3%
Nurse/ Midwife Specialist & AN/MP	55	+28	+27	+18	+15	+13	-1	+101.8%	+93.8%	+48.1%	+37.2%	+31.2%	-1.8%
Staff Nurse/ Staff Midwife	577	+84	+75	+76	+83	+71	+0	+17.1%	+14.9%	+15.1%	+16.9%	+14.0%	+0.0%
Nursing/ Midwifery Student	2	-7	-9	-16	-19	-26	-1	-82.7%	-85.8%	-91.0%	-92.6%	-94.4%	-40.7%
Nursing/ Midwifery other	11	+4	+4	+4	+3	+4	-0	+54.9%	+69.5%	+53.2%	+33.9%	+56.1%	-0.9%
Therapy Professions	67	+21	+19	+16	+15	+14	+1	+44.1%	+40.0%	+30.6%	+29.9%	+27.4%	+1.0%
Health Science/ Diagnostics	109	+13	+17	+16	+16	+15	-0	+13.4%	+18.4%	+17.2%	+17.5%	+15.4%	-0.0%
Social Workers	2	+1	+2	+2	+2	+2	-0	+296.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Psychologists	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Pharmacy	42	+9	+9	+7	+4	+4	-2	+27.3%	+28.5%	+21.2%	+9.8%	+11.0%	-5.3%
H&SC, Other	6	+0	+1	+1	+3	+4	+2	+6.0%	+11.0%	+17.5%	+97.0%	+203.6%	+51.8%
Management (VIII & above)	9	-0	-0	+1	+1	+1	-0	-0.4%	-0.4%	+12.0%	+13.9%	+12.0%	-0.4%
Administrative/ Supervisory (V to VII)	49	+23	+26	+25	+22	+15	+1	+89.4%	+108.6%	+99.9%	+81.3%	+42.8%	+1.2%
Clerical (III & IV)	217	+36	+28	+20	+22	+23	+3	+20.1%	+14.8%	+10.1%	+11.0%	+12.1%	+1.2%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	11,327	+2,769	+2,550	+2,160	+2,073	+1,498	+123	+32.4%	+29.1%	+23.6%	+22.4%	+15.2%	+1.1%
Support	222	-2	+16	+16	+21	+9	-4	-0.8%	+8.0%	+7.6%	+10.5%	+4.1%	-1.7%
Maintenance/ Technical	14	+1	-0	-1	-0	+2	+0	+4.0%	-2.6%	-3.5%	-2.8%	+13.5%	+0.9%
Health Care Assistants	178	+40	+40	+23	+37	+29	-0	+29.3%	+29.1%	+15.2%	+26.3%	+19.7%	-0.2%
Care, other	36	+26	+26	+26	+26	+6	+1	+277.5%	+281.6%	+253.6%	+252.2%	+19.7%	+2.4%
Sligo University	1,993	+368	+357	+297	+306	+227	+4	+22.6%	+21.8%	+17.5%	+18.1%	+12.9%	+0.2%
Consultants	1												
Nurse/ Midwife Manager	13	+9	+9	+7	+6	+6	-1	+178.8%	+234.5%	+126.0%	+71.8%	+90.1%	-4.8%
Staff Nurse/ Staff Midwife	1												
Nursing/ Midwifery other		-7	-6	-8	-8	-7		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	1		-1						-50.0%				
Health Science/ Diagnostics	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	21	+13	+10	+4	+4	+1	+1	+162.5%	+90.4%	+22.9%	+21.2%	+6.2%	+4.4%
Administrative/ Supervisory (V to VII)	57	+45	+38	+31	+21	+14	+1	+389.5%	+191.8%	+116.0%	+58.4%	+32.6%	+2.5%
Clerical (III & IV)	15	+4	+0	+4	+8	+1	-2	+36.1%	+0.5%	+35.9%	+107.0%	+8.7%	-12.8%
Hospital Group HQ	110	+65	+50	+39	+32	+17	-1	+140.7%	+84.1%	+55.3%	+40.1%	+18.2%	-0.6%

Source: Health Service Personnel Census