Saolta University Hospital Care Employment Report: April 2021

Employment by Staff Group

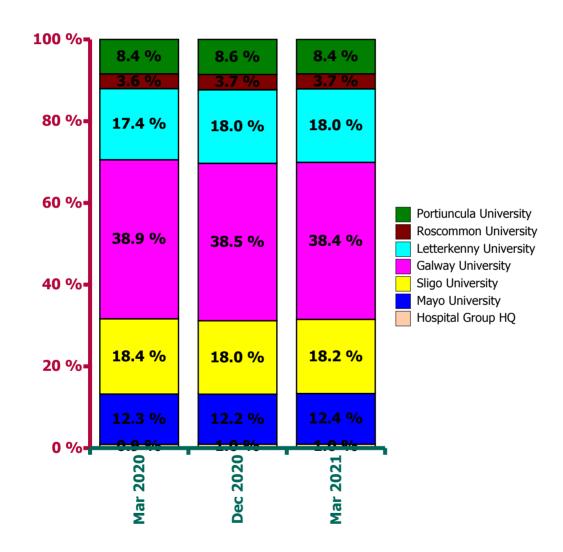
| Apr 2021 (Dec 2020 figure: 9,829) | WTE Mar 2021 | WTE Apr 2021 | WTE change since Mar 21 | % change since Mar 21 | WTE change since Dec 20 | WTE change since Apr 20 |
|------------------------------------------|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall | 10,138 | 10,201 | +62.82 | +0.6% | +372 | +793 |
| Consultants | 479 | 478 | -1 | -0.2% | +1 | +18 |
| Registrars | 476 | 483 | +7 | +1.6% | +15 | +25 |
| SHO/ Interns | 629 | 626 | -3 | -0.5% | -11 | +104 |
| Medical/ Dental, other | 12 | 13 | +0 | +1.9% | +0 | +2 |
| Medical & Dental | 1,596 | 1,600 | +4 | +0.2% | +6 | +149 |
| Nurse/ Midwife Manager | 611 | 609 | -2 | -0.4% | +20 | +37 |
| Nurse/ Midwife Specialist & AN/MP | 245 | 246 | +1 | +0.4% | +10 | +22 |
| Staff Nurse/ Staff Midwife | 2,937 | 2,936 | -2 | -0.1% | +65 | +204 |
| Pre-registration Nurse/ Midwife Intern | 76 | 84 | +7 | +9.6% | +82 | +62 |
| Pre-registration Nurse Intern (C0VID-19) | 9 | 1 | -8 | -88.8% | +1 | -104 |
| Post-registration Nurse/ Midwife Student | 17 | 19 | +2 | +14.7% | | +8 |
| Nursing/ Midwifery awaiting registration | 2 | 2 | +0 | +7.7% | -34 | +0 |
| Nursing/ Midwifery Student | 104 | 106 | +2 | +2.2% | +62 | -34 |
| Nursing/ Midwifery other | 38 | 38 | -0 | -0.7% | -1 | +3 |
| Public Health Nurse | 2 | 2 | -0 | -2.0% | +0 | +1 |
| Public Health Nurse | 2 | 2 | -0 | -2.0% | +0 | +1 |
| Nursing & Midwifery | 3,938 | 3,937 | -1 | -0.0% | +156 | +232 |
| Therapy Professions | 289 | 291 | +2 | +0.6% | +20 | +31 |
| Health Science/ Diagnostics | 673 | 674 | +2 | +0.2% | +19 | +39 |
| Social Workers | 31 | 33 | +2 | +6.2% | +2 | +4 |
| Psychologists | 2 | 2 | -0 | -10.6% | +0 | +1 |
| Pharmacy | 160 | 159 | -0 | -0.2% | -0 | +14 |
| H&SC, Other | 35 | 53 | +17 | +49.2% | +38 | +32 |
| Social Care | 3 | 3 | -0 | -11.6% | +0 | +0 |
| Social Care | 3 | 3 | -0 | -11.6% | -0 | +0 |
| Health & Social Care Professionals | 1,193 | 1,215 | +22 | +1.8% | +79 | +121 |
| Management (VIII & above) | 51 | 52 | +1 | +1.8% | -2 | +4 |
| Administrative/ Supervisory (V to VII) | 281 | 289 | +8 | +2.9% | +3 | +43 |
| Clerical (III & IV) | 1,134 | 1,144 | +11 | +0.9% | +61 | +84 |
| Management & Administrative | 1,466 | 1,486 | +20 | +1.3% | +62 | +131 |
| Support | 924 | 925 | | +0.2% | +17 | +57 |
| Maintenance/ Technical | 96 | 96 | -0 | -0.4% | | -2 |
| General Support | 1,020 | 1,021 | +1 | +0.1% | | +55 |
| Health Care Assistants | 861 | 875 | +14 | | | +69 |
| Care, other | 65 | 68 | +4 | | | +37 |
| Patient & Client Care | 925 | 943 | | | | +105 |





Saolta University Hospital Care Employment by Hospital: Apr 2021

| Apr 2021 (Dec 2020 figure: 9,829) | WTE Mar 2021 | WTE Apr 2021 | WTE change since Mar 21 | % change since Mar 21 | WTE change since Dec 20 | WTE change since Apr 20 |
|-----------------------------------|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall | 10,138 | 10,201 | +63 | +0.6% | +372 | +793 |
| Hospital Group HQ | 98 | 127 | +29 | +29.5% | +34 | +41 |
| Mayo University | 1,257 | 1,251 | -7 | -0.5% | +47 | +91 |
| Sligo University | 1,840 | 1,850 | +10 | +0.5% | +84 | +110 |
| Galway University | 3,894 | 3,887 | -7 | -0.2% | +100 | +241 |
| Letterkenny University | 1,823 | 1,857 | +34 | +1.9% | +88 | +213 |
| Roscommon University | 372 | 373 | +0 | +0.1% | +6 | +31 |
| Portiuncula University | 853 | 857 | +3 | +0.4% | +13 | +66 |







Saolta University Hospital Care Employment by Administration (HSE / S38): April 2021

| Apr 2021 (Dec 2020 figure: 9,829) | WTE Mar 2021 | WTE Apr | WTE change since Mar 21 | % change | WTE change since Dec 20 | WTE change since Apr 20 |
|--------------------------------------|-----------------|---------|----------------------------------|----------|----------------------------------|----------------------------------|
| Overall | 10,138 | 10,201 | +63 | +0.6% | +372 | +793 |
| HSE | 10,138 | 10,201 | +63 | +0.6% | +372 | +793 |

HSE

| Apr 2021 (Dec 2020 figure: 9,829) | WTE Mar 2021 | WTE Apr 2021 | WTE change since Mar 21 | % change since Mar 21 | WTE change since Dec 20 | WTE change since Apr 20 |
|------------------------------------------|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall | 10,138 | 10,201 | +63 | +0.6% | +372 | +793 |
| Consultants | 479 | 478 | -1 | -0.0% | +1 | +18 |
| Registrars | 476 | 483 | +7 | +0.0% | +15 | +25 |
| SHO/ Interns | 629 | 626 | -3 | -0.0% | -11 | +104 |
| Medical/ Dental, other | 12 | 13 | +0 | +0.0% | +0 | +2 |
| Medical & Dental | 1,596 | 1,600 | +4 | +0.2% | +6 | +149 |
| Nurse/ Midwife Manager | 611 | 609 | -2 | -0.0% | +20 | +37 |
| Nurse/ Midwife Specialist & AN/MP | 245 | 246 | +1 | +0.0% | +10 | +22 |
| Staff Nurse/ Staff Midwife | 2,937 | 2,936 | -2 | -0.0% | +65 | +204 |
| Pre-registration Nurse/ Midwife Intern | 76 | 84 | +7 | +0.1% | +82 | +62 |
| Pre-registration Nurse Intern (C0VID-19) | 9 | 1 | -8 | -0.9% | +1 | -104 |
| Post-registration Nurse/ Midwife Student | 17 | 19 | +2 | +0.1% | +7 | +8 |
| Nursing/ Midwifery awaiting registration | 2 | 2 | +0 | +0.1% | -34 | +0 |
| Nursing/ Midwifery Student | 104 | 106 | +2 | +0.0% | +62 | -34 |
| Nursing/ Midwifery other | 38 | 38 | -0 | -0.0% | -1 | +3 |
| Public Health Nurse | 2 | 2 | -0 | -0.0% | +0 | +1 |
| Public Health Nurse | 2 | 2 | -0 | -0.0% | +0 | +1 |
| Nursing & Midwifery | 3,938 | 3,937 | -1 | -0.0% | +155 | +232 |
| Therapy Professions | 289 | 291 | +2 | +0.0% | +20 | +31 |
| Health Science/ Diagnostics | 673 | 674 | +2 | +0.0% | +19 | +39 |
| Social Workers | 31 | 33 | +2 | +0.1% | +2 | +4 |
| Psychologists | 2 | 2 | -0 | -0.1% | +0 | +1 |
| Pharmacy | 160 | 159 | -0 | -0.0% | -0 | +14 |
| H&SC, Other | 35 | 53 | +17 | +0.5% | +38 | +32 |
| Social Care | 3 | 3 | -0 | -0.1% | +0 | +0 |
| Social Care | 3 | 3 | -0 | -0.1% | -0 | +0 |
| Health & Social Care Professionals | 1,193 | 1,215 | +22 | +1.8% | +79 | +121 |
| Management (VIII & above) | 51 | 52 | +1 | +0.0% | -2 | +4 |
| Administrative/ Supervisory (V to VII) | 281 | 289 | +8 | +0.0% | +3 | +43 |
| Clerical (III & IV) | 1,134 | 1,144 | +11 | +0.0% | +61 | +84 |
| Management & Administrative | 1,466 | 1,486 | +20 | +1.3% | +62 | +131 |
| Support | 924 | 925 | +1 | +0.0% | +17 | +57 |
| Maintenance/ Technical | 96 | 96 | -0 | -0.0% | +2 | -2 |
| General Support | 1,020 | 1,021 | +1 | +0.1% | +19 | +55 |
| Health Care Assistants | 861 | 875 | +14 | +0.0% | +30 | +69 |
| Care, other | 65 | 68 | +4 | +0.1% | +21 | +37 |





| Patient & Client Care | 925 | 943 | +18 | +1.9% | +51 | +105 |
|-----------------------|-----|-----|-----|-------|-----|------|
| | | | | | | |





Hospital Group HQ

| Apr 2021 (Dec 2020 figure: 93) | WTE Mar 2021 | WTE Apr 2021 | WTE change since Mar 21 | % change since Mar 21 | WTE change since Dec 19 |
|----------------------------------------|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|
| Overall | 98 | 127 | +29 | +29.5% | +34 |
| Consultant Medicine | 1 | 1 | 0 | +0.0% | |
| Consultants | 1 | 1 | 0 | +0.0% | |
| Medical & Dental | 1 | 1 | | | |
| Director of Nursing/Midwifery | 6 | 6 | +0 | +0.0% | +2 |
| Director Nursing/Midwifery, Assistant | 2 | 3 | +1 | +0.5% | +0 |
| Clinical Nurse/ Midwife Manager | 1 | 1 | 0 | +0.0% | -0 |
| Nurse/ Midwife Manager | 9 | 10 | +1 | +0.1% | +3 |
| Staff Nurses [General/ Children's] | 1 | 1 | 0 | +0.0% | |
| Staff Nurse/ Staff Midwife | 1 | 1 | 0 | +0.0% | |
| Nursing Education/Clinical | 7 | 7 | 0 | +0.0% | -1 |
| Nursing/ Midwifery other | 7 | 7 | 0 | +0.0% | |
| Nursing & Midwifery | 17 | 18 | +1 | +1 | +3 |
| Occupational Therapists | 1 | 1 | 0 | +0.0% | |
| Therapy Professions | 1 | 1 | 0 | +0.0% | |
| Medical Science | 1 | 1 | 0 | +0.0% | +1 |
| Health Science/ Diagnostics | 1 | 1 | 0 | +0.0% | +1 |
| Vaccinators | | 18 | +18 | -1.0% | +18 |
| H&SC, Other | | 18 | +18 | -1.0% | +18 |
| Health & Social Care Professionals | 2 | 20 | +18 | +18 | +19 |
| Senior Management (VIII & GM) | 14 | 14 | -0 | -0.0% | +2 |
| Executive Management | 4 | 4 | 0 | +0.0% | -1 |
| Management (VIII & above) | 18 | 18 | -0 | -0.0% | -2 |
| Other Administrative | | | | -1.0% | -1 |
| Middle Management (V-VII) | 44 | 46 | +2 | +0.1% | +11 |
| Administrative/ Supervisory (V to VII) | 44 | 46 | +2 | +0.1% | +3 |
| General Administrative (III & IV) | 17 | 24 | +7 | +0.4% | +17 |
| Clerical (III & IV) | 17 | 24 | +7 | +0.4% | +10 |
| Management & Administrative | 78 | 88 | +10 | +10 | +11 |

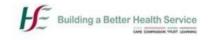




Mayo University

| Apr 2021 (Dec 2020 figure: 1,204) | WTE Mar 2021 | WTE Apr 2021 | WTE change since Mar 21 | % change since Mar 21 | WTE change since Dec 19 |
|------------------------------------------|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|
| Overall | 1,257 | 1,251 | -7 | -0.5% | +47 |
| Consultant Surgery | 7 | 7 | 0 | +0.0% | -1 |
| Consultant Radiology | 6 | 6 | 0 | +0.0% | -1 |
| Consultant Pathology | 4 | 4 | 0 | +0.0% | +1 |
| Consultant Paediatrics | 5 | 5 | 0 | +0.0% | +1 |
| Consultant Obstetrics & Gynaecology | 6 | 6 | 0 | +0.0% | |
| Consultant Medicine | 12 | 12 | -0 | -0.0% | +1 |
| Consultant Emergency Medicine | 4 | 4 | 0 | +0.0% | +0 |
| Consultant Anaesthesia | 8 | 8 | -0 | -0.0% | |
| Consultants | 52 | 52 | -0 | -0.0% | +2 |
| Specialist Registrar | 10 | 10 | -0 | -0.0% | -2 |
| Senior Registrar | 3 | 4 | +1 | +0.3% | +1 |
| Registrar | 48 | 49 | +1 | +0.0% | +8 |
| Registrars | 61 | 62 | +1 | +0.0% | +7 |
| Senior House Officer | 77 | 75 | -1 | -0.0% | +12 |
| Interns | 16 | 16 | -0 | -0.0% | +5 |
| SHO/ Interns | 93 | 91 | -1 | -0.0% | -3 |
| Other Medical | 1 | 1 | 0 | +0.0% | +1 |
| Medical/ Dental, other | 1 | 1 | 0 | +0.0% | |
| Medical & Dental | 207 | 207 | -0 | -0 | +6 |
| Director of Nursing/Midwifery | 2 | 2 | 0 | +0.0% | |
| Director Nursing/Midwifery, Assistant | 5 | 5 | +1 | +0.1% | -0 |
| Clinical Nurse/ Midwife Manager | 87 | 86 | -1 | -0.0% | +19 |
| Nurse/ Midwife Manager | 94 | 94 | -0 | -0.0% | +5 |
| Clinical Nurse/ Midwife Specialist | 16 | 16 | +0 | +0.0% | -2 |
| Advanced Nurse/ Midwife Practitioner | 7 | 7 | +0 | +0.0% | +3 |
| Nurse/ Midwife Specialist & AN/MP | 23 | 23 | +0 | +0.0% | +1 |
| Staff Nurses [General/ Children's] | 345 | 336 | -8 | -0.0% | -26 |
| Staff Midwives | 50 | 51 | +1 | +0.0% | +22 |
| Staff Nurse/ Staff Midwife | 394 | 387 | -7 | -0.0% | -1 |
| Pre-registration Nurse Intern (C0VID-19) | 8 | | -8 | -1.0% | |
| Pre-registration Nurse/ Midwife Intern | 6 | 11 | +6 | +1.0% | +11 |
| Nursing/ Midwifery Student | 13 | 11 | -2 | -0.1% | +9 |
| Nursing Education/Clinical | 4 | 4 | -0 | -0.0% | +2 |
| Nursing/ Midwifery other | 4 | 4 | -0 | -0.0% | -0 |
| Nursing & Midwifery | 528 | 519 | -9 | -9 | +13 |
| Speech & Language Therapists | 2 | 2 | -0 | -0.0% | -0 |
| Podiatrists & Chiropodists | 1 | | 0 | +0.0% | -0 |
| Physiotherapists | 23 | 23 | +0 | +0.0% | -0 |
| Occupational Therapists | 7 | 8 | +1 | +0.1% | +2 |
| Dietitians | 6 | 6 | +0 | +0.0% | +1 |
| Therapy Professions | 39 | 40 | +1 | +0.0% | +4 |
| Medical Science | 44 | 46 | +2 | +0.1% | +7 |
| Radiographers | 31 | 30 | -0 | -0.0% | +2 |
| Physicists | 1 | 1 | 0 | +0.0% | +1 |
| Clinical Measurement | 6 | 6 | 0 | +0.0% | +1 |
| | - | | | 3.070 | |
| Clinical Engineering | 2 | 2 | 0 | +0.0% | |





| Patient & Client Care | 141 | 140 | -1 | -1 | +7 |
|----------------------------------------|-----|-----|----|-------|----|
| Care, other | | | | -1.0% | |
| Other Care Grades | | | | -1.0% | |
| Health Care Assistants | 141 | 140 | -1 | -0.0% | +8 |
| HCA, Nurse's Aide, etc. | 132 | 131 | -1 | -0.0% | +; |
| Health & Social Care Assistants | 9 | 9 | +0 | +0.0% | +4 |
| General Support | 61 | 62 | +1 | +1 | +8 |
| Maintenance/ Technical | 17 | 17 | -0 | -0.0% | +; |
| Maintenance | 17 | 17 | -0 | -0.0% | -, |
| Support | 43 | 44 | +1 | +0.0% | + |
| Catering | 1 | 1 | 0 | +0.0% | |
| Household Services | | 1 | +1 | -1.0% | - |
| Other Labs & Associated | 10 | 11 | +1 | +0.1% | +, |
| Other Support | 22 | 21 | -1 | -0.1% | + |
| Portering | 10 | 10 | +0 | +0.0% | + |
| Management & Administrative | 170 | 170 | +0 | +0 | +: |
| Clerical (III & IV) | 142 | 141 | -0 | -0.0% | +: |
| General Administrative (III & IV) | 142 | 141 | -0 | -0.0% | +1 |
| Administrative/ Supervisory (V to VII) | 24 | 25 | +1 | +0.0% | +(|
| Middle Management (V-VII) | 24 | 25 | +1 | +0.0% | + |
| Management (VIII & above) | 4 | 4 | -0 | -0.0% | |
| Senior Management (VIII & GM) | 4 | 4 | -0 | -0.0% | +. |
| Health & Social Care Professionals | 151 | 153 | +3 | +3 | +9 |
| H&SC, Other | 3 | 3 | -0 | -0.1% | +2 |
| Counsellor Therapists | 1 | 1 | 0 | +0.0% | -(|
| HSCP Trainees/ Students | 2 | 2 | 0 | +0.0% | + |
| Play Therapists/ Specialists | 1 | 1 | 0 | +0.0% | + |
| Vaccinators | 0 | | -0 | -1.0% | |
| Pharmacy | 21 | 20 | -1 | -0.0% | |
| Pharmacy | 21 | 20 | -1 | -0.0% | +. |
| Social Workers | 4 | 5 | +1 | +0.1% | + |
| Social Workers | 4 | 5 | +1 | +0.1% | +. |





Sligo University

| Apr 2021 (Dec 2020 figure: 1,766) | WTE Mar 2021 | WTE Apr 2021 | WTE change since Mar 21 | % change since Mar 21 | WTE change since Dec 19 |
|-----------------------------------------------------------------------|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|
| Overall | 1,840 | 1,850 | +10 | +0.5% | +84 |
| Consultant Surgery | 18 | 18 | +1 | +0.0% | + |
| Consultant Radiology | 7 | 7 | -0 | -0.0% | |
| Consultant Pathology | 8 | 8 | +0 | +0.0% | +1 |
| Consultant Paediatrics | 5 | 5 | -0 | -0.1% | +1 |
| Consultant Obstetrics & Gynaecology | 5 | 5 | 0 | +0.0% | +: |
| Consultant Medicine | 19 | 19 | +0 | +0.0% | +1 |
| Consultant Emergency Medicine | 5 | 5 | +0 | +0.0% | +(|
| Consultant Dentistry | 1 | 1 | 0 | +0.0% | |
| Consultant Anaesthesia | 12 | 11 | -1 | -0.1% | -2 |
| Consultants | 80 | 79 | -1 | -0.0% | |
| Specialist Registrar | 17 | 17 | 0 | +0.0% | +1 |
| Senior Registrar | 4 | 4 | 0 | +0.0% | +1 |
| Registrar | 57 | 56 | -1 | -0.0% | +(|
| Registrars | 78 | 77 | -1 | -0.0% | +2 |
| Senior House Officer | 77 | 76 | -1 | -0.0% | +7 |
| Interns | 17 | 17 | -0 | -0.0% | +4 |
| SHO/ Interns | 94 | 93 | -1 | -0.0% | +(|
| Other Medical | 1 | 1 | +0 | +0.2% | + |
| Dentists | 5 | 5 | +0 | +0.0% | +(|
| Medical/ Dental, other | 6 | 7 | +0 | +0.1% | + |
| Medical & Dental | 258 | 256 | - 2 | -2 | +2 |
| | | | | _ | 72 |
| Director of Nursing/Midwifery | 4 | 4 | 0 | +0.0% | |
| Director Nursing/Midwifery, Assistant Clinical Nurse/ Midwife Manager | 5 103 | 5 101 | -0 -2 | -0.0% -0.0% | -(|
| | | | | | |
| Nurse/ Midwife Manager | 112 | 110 | -2 | -0.0% | +7 |
| Clinical Nurse/ Midwife Specialist | 28 | 28 | -0 | -0.0% | +2 |
| Advanced Nurse/ Midwife Practitioner | 14 | 14 | +0 | +0.0% | +(|
| Nurse/ Midwife Specialist & AN/MP | 42 | 42 | +0 | +0.0% | +(|
| Staff Nurses [General/ Children's] | 490 | 492 | +2 | +0.0% | +38 |
| Staff Midwives | 40 | 42 | +2 | +0.0% | +: |
| Staff Nurse/ Staff Midwife | 530 | 534 | +4 | +0.0% | +28 |
| Nursing/ Midwifery awaiting registration | 1 | 1 | +0 | +0.0% | -20 |
| Pre-registration Nurse Intern (C0VID-19) | 1 | 1 | +0 | +0.1% | + |
| Pre-registration Nurse/ Midwife Intern | 20 | 20 | +0 | +0.0% | +20 |
| Nursing/ Midwifery Student | 22 | 22 | +0 | +0.0% | -6 |
| Nursing Education/Clinical | 7 | 7 | +0 | +0.0% | |
| Nursing/ Midwifery other | 7 | 7 | +0 | +0.0% | |
| Nursing & Midwifery | 712 | 714 | +2 | +2 | +29 |
| Speech & Language Therapists | 3 | 3 | 0 | +0.0% | +1 |
| Podiatrists & Chiropodists | 1 | 1 | 0 | +0.0% | |
| Physiotherapists | 26 | 26 | +0 | +0.0% | |
| Orthoptists | 3 | 3 | 0 | +0.0% | |
| Occupational Therapists | 14 | 13 | -1 | -0.1% | -(|
| Dietitians | 9 | 8 | -1 | -0.1% | +2 |
| Therapy Professions | 57 | 56 | -1 | -0.0% | +3 |
| Medical Science | 56 | 56 | +1 | +0.0% | |
| Radiographers | 25 | 26 | +1 | +0.0% | |





| Clinical Engineering 2 2 0 +0.0% Audiology 3 3 -0 -0.0% Health Science/ Diagnostics 94 96 +2 +0.0% Pharmacy 39 41 +2 +0.0% Vaccinators 1 4 +3 +2.5% Play Therapists/ Specialists 1 1 -0 -0.0% HSCP Trainees/ Students 3 3 0 +0.0% Dental Hygienists 1 1 0 -0.0% H&SCP Trainees/ Students 3 3 0 +0.0% B 8SC, Other 6 9 +3 +0.0% Health Scocial Care Professionals 196 201 +5 +5 | | +0.1% | +0 | 9 | 8 | Clinical Measurement |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-------|----|-----|-----|----------------------------------------|
| Health Science/ Diagnostics 94 96 +2 +0.0% Pharmacy 39 41 +2 +0.0% Pharmacy 39 41 +2 +0.0% Pharmacy 39 41 +2 +0.0% Vaccinators 1 4 +3 +2.5% Play Therapists/ Specialists 1 1 0 -0.0% HSCP Trainees/ Students 3 3 0 +0.0% Dental Hygienists 1 1 0 +0.0% Dental Hygienists 1 1 0 +0.0% Health & Social Care Professionals 196 201 +5 +5 Senior Management (VIII & GM) 8 8 0 +0.0% Management (VIII & above) 8 8 0 +0.0% Middle Management (V-VII) 35 36 +1 +0.0% Administrative/ Supervisory (V to VII) 35 36 +1 +0.0% Gereral Administrative (III & IV) 221 | +0 | +0.0% | 0 | 2 | 2 | Clinical Engineering |
| Pharmacy 39 41 +2 +0.0% Pharmacy 39 41 +2 +0.0% Vaccinators 1 4 +3 +2.5% Play Therapists/ Specialists 1 1 0 -0.0% HSCP Trainees/ Students 3 3 0 +0.0% MESC, Other 6 9 +3 +0.4% Health & Social Care Professionals 196 201 +5 +5 Senior Management (VIII & GM) 8 8 0 +0.0% Management (VIII & above) 8 8 0 +0.0% Middle Management (V-VII) 35 36 +1 +0.0% Administrative/ Supervisory (V to VII) 35 36 +1 +0.0% General Administrative (III & IV) 221 225 +4 +0.0% Clerical (III & IV) 221 225 +4 +0.0% Management & Administrative 264 269 +5 +5 Portering 21 | -0 | -0.0% | -0 | 3 | 3 | Audiology |
| Pharmacy 39 41 +2 +0.0% Vaccinators 1 4 +3 +2.5% Play Therapists/ Specialists 1 1 -0 -0.0% HSCP Trainees/ Students 3 3 0 +0.0% Dental Hygienists 1 1 0 +0.0% H&SC, Other 6 9 +3 +0.4% Health & Social Care Professionals 196 201 +5 +5 Senior Management (VIII & GM) 8 8 0 +0.0% Management (VIII & above) 8 8 0 +0.0% Middle Management (V-VII) 35 36 +1 +0.0% Administrative/ Supervisory (V to VII) 35 36 +1 +0.0% General Administrative (III & IV) 221 225 +4 +0.0% Clerical (III & IV) 221 225 +4 +0.0% Management & Administrative 264 269 +5 +5 Portering 21 </td <td>+2</td> <td>+0.0%</td> <td>+2</td> <td>96</td> <td>94</td> <td>Health Science/ Diagnostics</td> | +2 | +0.0% | +2 | 96 | 94 | Health Science/ Diagnostics |
| Vaccinators 1 4 +3 +2.5% Play Therapists/ Specialists 1 1 -0 -0.0% HSCP Trainees/ Students 3 3 0 +0.0% Dental Hygienists 1 1 0 +0.0% H&SC, Other 6 9 +3 +0.4% Health & Social Care Professionals 196 201 +5 +5 Senior Management (VIII & GM) 8 8 0 +0.0% Management (VIII & above) 8 8 0 +0.0% Middle Management (V-VII) 35 36 +1 +0.0% Administrative/ Supervisory (V to VII) 35 36 +1 +0.0% General Administrative (III & IV) 221 225 +4 +0.0% Clerical (III & IV) 221 225 +4 +0.0% Management & Administrative 264 269 +5 +5 Portering 21 17 -3 -0.2% Other Support <td< td=""><td>+2</td><td>+0.0%</td><td>+2</td><td>41</td><td>39</td><td>Pharmacy</td></td<> | +2 | +0.0% | +2 | 41 | 39 | Pharmacy |
| Play Therapists/ Specialists 1 1 -0 -0.0% HSCP Trainees/ Students 3 3 0 +0.0% Dental Hygienists 1 1 0 +0.0% H&SC, Other 6 9 +3 +0.4% Health & Social Care Professionals 196 201 +5 +5 Senior Management (VIII & GM) 8 8 0 +0.0% Management (VIII & above) 8 8 0 +0.0% Middle Management (V-VII) 35 36 +1 +0.0% Administrative/ Supervisory (V to VII) 35 36 +1 +0.0% General Administrative (III & IV) 221 225 +4 +0.0% Clerical (III & IV) 221 225 +4 +0.0% Management & Administrative 264 269 +5 +5 Portering 21 17 -3 -0.2% Other Support 24 24 +0 +0.0% Catering | +3 | +0.0% | +2 | 41 | 39 | Pharmacy |
| HSCP Trainees/ Students 3 3 0 +0.0% Dental Hygienists 1 1 0 +0.0% H&SC, Other 6 9 +3 +0.4% Health & Social Care Professionals 196 201 +5 +5 Senior Management (VIII & GM) 8 8 0 +0.0% Management (VIII & above) 8 8 0 +0.0% Middle Management (V-VII) 35 36 +1 +0.0% Administrative/ Supervisory (V to VII) 35 36 +1 +0.0% General Administrative (III & IV) 221 225 +4 +0.0% Clerical (III & IV) 221 225 +4 +0.0% Management & Administrative 264 269 +5 +5 Portering 21 17 -3 -0.2% Other Support 24 24 +0 +0.0% Other Labs & Associated 17 17 -0 -0.0% Household Services | +4 | +2.5% | +3 | 4 | 1 | Vaccinators |
| Dental Hygienists 1 1 0 +0.0% H&SC, Other 6 9 +3 +0.4% Health & Social Care Professionals 196 201 +5 +5 Senior Management (VIII & GM) 8 8 0 +0.0% Management (VIII & above) 8 8 0 +0.0% Middle Management (V-VII) 35 36 +1 +0.0% Administrative/ Supervisory (V to VII) 35 36 +1 +0.0% General Administrative (III & IV) 221 225 +4 +0.0% Clerical (III & IV) 221 225 +4 +0.0% Management & Administrative 264 269 +5 +5 Portering 21 17 -3 -0.2% Other Support 24 24 +0 +0.0% Household Services 142 140 -2 -0.0% Catering 15 15 +0 +0.0% Support 218 <t< td=""><td></td><td>-0.0%</td><td>-0</td><td>1</td><td>1</td><td>Play Therapists/ Specialists</td></t<> | | -0.0% | -0 | 1 | 1 | Play Therapists/ Specialists |
| H&SC, Other Health & Social Care Professionals Senior Management (VIII & GM) Management (VIII & above) Middle Management (V-VII) Administrative/ Supervisory (V to VII) General Administrative (III & IV) Clerical (III & IV) Management & Administrative Portering Other Support Other Labs & Associated Household Services Catering Maintenance Maintenance Maintenance/ Technical Household Servical Medita Social Care Professionals 196 9 +3 +0.4% +0.4% Pote 196 9 +5 +5 +5 40 40 40 40 40 40 40 40 40 4 | +2 | +0.0% | 0 | 3 | 3 | HSCP Trainees/ Students |
| Health & Social Care Professionals 196 201 +5 +5 Senior Management (VIII & GM) 8 8 0 +0.0% Management (VIII & above) 8 8 0 +0.0% Middle Management (V-VII) 35 36 +1 +0.0% Administrative Supervisory (V to VII) 35 36 +1 +0.0% General Administrative (III & IV) 221 225 +4 +0.0% Clerical (III & IV) 221 225 +4 +0.0% Management & Administrative 264 269 +5 +5 Portering 21 17 -3 -0.2% Other Support 24 24 +0 +0.0% Other Labs & Associated 17 17 -0 -0.0% Household Services 142 140 -2 -0.0% Catering 15 15 +0 +0.0% Support 218 214 -4 -0.0% Maintenance/ Technical | | +0.0% | 0 | 1 | 1 | Dental Hygienists |
| Senior Management (VIII & GM) 8 8 0 +0.0% Management (VIII & above) 8 8 0 +0.0% Middle Management (V-VII) 35 36 +1 +0.0% Administrative/ Supervisory (V to VII) 35 36 +1 +0.0% General Administrative (III & IV) 221 225 +4 +0.0% Clerical (III & IV) 221 225 +4 +0.0% Management & Administrative 264 269 +5 +5 Portering 21 17 -3 -0.2% Other Support 24 24 +0 +0.0% Other Labs & Associated 17 17 -0 -0.0% Household Services 142 140 -2 -0.0% Catering 15 15 +0 +0.0% Support 218 214 -4 -0.0% Maintenance/ Technical 13 13 -0 -0.0% | +7 | +0.4% | +3 | 9 | 6 | H&SC, Other |
| Management (VIII & above) 8 8 0 +0.0% Middle Management (V-VII) 35 36 +1 +0.0% Administrative/ Supervisory (V to VII) 35 36 +1 +0.0% General Administrative (III & IV) 221 225 +4 +0.0% Clerical (III & IV) 221 225 +4 +0.0% Management & Administrative 264 269 +5 +5 Portering 21 17 -3 -0.2% Other Support 24 24 +0 +0.0% Other Labs & Associated 17 17 -0 -0.0% Household Services 142 140 -2 -0.0% Catering 15 15 +0 +0.0% Support 218 214 -4 -0.0% Maintenance 13 13 -0 -0.0% Maintenance/ Technical 13 13 -0 -0.0% | +14 | +5 | +5 | 201 | 196 | Health & Social Care Professionals |
| Middle Management (V-VII) 35 36 +1 +0.0% Administrative/ Supervisory (V to VII) 35 36 +1 +0.0% General Administrative (III & IV) 221 225 +4 +0.0% Clerical (III & IV) 221 225 +4 +0.0% Management & Administrative 264 269 +5 +5 Portering 21 17 -3 -0.2% Other Support 24 24 +0 +0.0% Other Labs & Associated 17 17 -0 -0.0% Household Services 142 140 -2 -0.0% Catering 15 15 +0 +0.0% Support 218 214 -4 -0.0% Maintenance 13 13 -0 -0.0% Maintenance/ Technical 13 13 -0 -0.0% | +0 | +0.0% | 0 | 8 | 8 | Senior Management (VIII & GM) |
| Administrative/ Supervisory (V to VII) 35 36 +1 +0.0% General Administrative (III & IV) 221 225 +4 +0.0% Clerical (III & IV) 221 225 +4 +0.0% Management & Administrative 264 269 +5 +5 Portering 21 17 -3 -0.2% Other Support 24 24 +0 +0.0% Other Labs & Associated 17 17 -0 -0.0% Household Services 142 140 -2 -0.0% Catering 15 15 +0 +0.0% Support 218 214 -4 -0.0% Maintenance 13 13 -0 -0.0% Maintenance/ Technical 13 13 -0 -0.0% | | +0.0% | 0 | 8 | 8 | Management (VIII & above) |
| General Administrative (III & IV) 221 225 +4 +0.0% Clerical (III & IV) 221 225 +4 +0.0% Management & Administrative 264 269 +5 +5 Portering 21 17 -3 -0.2% Other Support 24 24 +0 +0.0% Other Labs & Associated 17 17 -0 -0.0% Household Services 142 140 -2 -0.0% Catering 15 15 +0 +0.0% Support 218 214 -4 -0.0% Maintenance 13 13 -0 -0.0% Maintenance/ Technical 13 13 -0 -0.0% | +9 | +0.0% | +1 | 36 | 35 | Middle Management (V-VII) |
| Clerical (III & IV) 221 225 +4 +0.0% Management & Administrative 264 269 +5 +5 Portering 21 17 -3 -0.2% Other Support 24 24 +0 +0.0% Other Labs & Associated 17 17 -0 -0.0% Household Services 142 140 -2 -0.0% Catering 15 15 +0 +0.0% Support 218 214 -4 -0.0% Maintenance 13 13 -0 -0.0% Maintenance/ Technical 13 13 -0 -0.0% | +2 | +0.0% | +1 | 36 | 35 | Administrative/ Supervisory (V to VII) |
| Management & Administrative 264 269 +5 +5 Portering 21 17 -3 -0.2% Other Support 24 24 +0 +0.0% Other Labs & Associated 17 17 -0 -0.0% Household Services 142 140 -2 -0.0% Catering 15 15 +0 +0.0% Support 218 214 -4 -0.0% Maintenance 13 13 -0 -0.0% Maintenance/ Technical 13 13 -0 -0.0% | +30 | +0.0% | +4 | 225 | 221 | General Administrative (III & IV) |
| Portering 21 17 -3 -0.2% Other Support 24 24 +0 +0.0% Other Labs & Associated 17 17 -0 -0.0% Household Services 142 140 -2 -0.0% Catering 15 15 +0 +0.0% Support 218 214 -4 -0.0% Maintenance 13 13 -0 -0.0% Maintenance/ Technical 13 13 -0 -0.0% | +31 | +0.0% | +4 | 225 | 221 | Clerical (III & IV) |
| Other Support 24 24 +0 +0.0% Other Labs & Associated 17 17 -0 -0.0% Household Services 142 140 -2 -0.0% Catering 15 15 +0 +0.0% Support 218 214 -4 -0.0% Maintenance 13 13 -0 -0.0% Maintenance/ Technical 13 13 -0 -0.0% | +33 | +5 | +5 | 269 | 264 | Management & Administrative |
| Other Labs & Associated 17 17 -0 -0.0% Household Services 142 140 -2 -0.0% Catering 15 15 +0 +0.0% Support 218 214 -4 -0.0% Maintenance 13 13 -0 -0.0% Maintenance/ Technical 13 13 -0 -0.0% | -16 | -0.2% | -3 | 17 | 21 | Portering |
| Household Services 142 140 -2 -0.0% Catering 15 15 +0 +0.0% Support 218 214 -4 -0.0% Maintenance 13 13 -0 -0.0% Maintenance/ Technical 13 13 -0 -0.0% | +3 | +0.0% | +0 | 24 | 24 | Other Support |
| Catering 15 15 +0 +0.0% Support 218 214 -4 -0.0% Maintenance 13 13 -0 -0.0% Maintenance/ Technical 13 13 -0 -0.0% | +7 | -0.0% | -0 | 17 | 17 | Other Labs & Associated |
| Support 218 214 -4 -0.0% Maintenance 13 13 -0 -0.0% Maintenance/ Technical 13 13 -0 -0.0% | +18 | -0.0% | -2 | 140 | 142 | Household Services |
| Maintenance 13 13 -0 -0.0% Maintenance/ Technical 13 13 -0 -0.0% | +2 | +0.0% | +0 | 15 | 15 | Catering |
| Maintenance/ Technical 13 13 -0 -0.0% | +0 | -0.0% | -4 | 214 | 218 | Support |
| | -2 | -0.0% | -0 | 13 | 13 | Maintenance |
| General Support 231 226 -4 -4 | +0 | -0.0% | -0 | 13 | 13 | Maintenance/ Technical |
| | +1 | -4 | -4 | 226 | 231 | General Support |
| Health & Social Care Assistants 4 4 -0 -0.0% | +2 | -0.0% | -0 | 4 | 4 | Health & Social Care Assistants |
| HCA, Nurse's Aide, etc. 147 147 +0 +0.0% | +8 | +0.0% | +0 | 147 | 147 | HCA, Nurse's Aide, etc. |
| Health Care Assistants 151 151 +0 +0.0% | +3 | +0.0% | +0 | 151 | 151 | Health Care Assistants |
| Other Care Grades 29 33 +3 +0.1% | +22 | +0.1% | +3 | 33 | 29 | Other Care Grades |
| Care, other 29 33 +3 +0.1% | +3 | +0.1% | +3 | 33 | 29 | Care, other |
| Patient & Client Care 180 183 +4 +4 | +5 | +4 | +4 | 183 | 180 | Patient & Client Care |





Galway University

| Apr 2021 (Dec 2020 figure: 3,787) | WTE Mar 2021 | WTE Apr 2021 | WTE change since Mar 21 | % change since Mar 21 | WTE change since Dec 19 |
|---------------------------------------------------|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|
| Overall | 3,894 | 3,887 | -7 | -0.2% | +100 |
| Consultant Surgery | 51 | 52 | +0 | +0.0% | -0 |
| Consultant Radiology | 17 | 17 | +0 | +0.0% | -1 |
| Consultant Psychiatry | 1 | 1 | 0 | +0.0% | |
| Consultant Pathology | 31 | 31 | -0 | -0.0% | +(|
| Consultant Paediatrics | 11 | 11 | +0 | +0.0% | +1 |
| Consultant Obstetrics & Gynaecology | 9 | 9 | 0 | +0.0% | |
| Consultant Medicine | 76 | 76 | -0 | -0.0% | +6 |
| Consultant Intensive Care Medicine | 1 | 1 | 0 | +0.0% | |
| Consultant Emergency Medicine | 5 | 5 | 0 | +0.0% | -1 |
| Consultant Dentistry | 3 | 2 | -1 | -0.2% | -1 |
| Consultant Anaesthesia | 31 | 31 | -0 | -0.0% | +2 |
| Consultants | 237 | 235 | -1 | -0.0% | -3 |
| Specialist Registrar | 96 | 98 | +2 | +0.0% | -3 |
| Senior Registrar | 5 | 5 | 0 | +0.0% | +4 |
| Registrar | 119 | 122 | +3 | +0.0% | +19 |
| Registrars | 220 | 225 | +5 | +0.0% | +9 |
| Senior House Officer | 182 | 182 | +1 | +0.0% | +35 |
| Interns | 99 | 93 | -6 | -0.1% | +18 |
| SHO/ Interns | 281 | 275 | -5 | -0.0% | -6 |
| Other Medical | 2 | 2 | 0 | +0.0% | |
| Dentists | 2 | 2 | 0 | +0.0% | -0 |
| Medical/ Dental, other | 4 | 4 | 0 | +0.0% | -0 |
| · | | | - | | |
| Medical & Dental | 742 | 741 | -1 | -1 | +0 |
| Director of Nursing/Midwifery | 2 | 2 | 0 | +0.0% | +7 |
| Director Nursing/Midwifery, Assistant | 17 | 17 | +0 | +0.0% | -1 |
| Clinical Nurse/ Midwife Manager | 176 | 173 | -3 | -0.0% | +: |
| Nurse/ Midwife Manager | 195 | 192 | -2 | -0.0% | +5 |
| Clinical Nurse/ Midwife Specialist | 57 | 58 | +1 | +0.0% | +7 |
| Advanced Nurse/ Midwife Practitioner | 38 | 38 | +0 | +0.0% | +4 |
| Nurse/ Midwife Specialist & AN/MP | 95 | 96 | +1 | +0.0% | +3 |
| Staff Nurses [General/ Children's] | 1,058 | 1,053 | -5 | -0.0% | +30 |
| Staff Midwives | 105 | 105 | +1 | +0.0% | +21 |
| Staff Nurse/ Staff Midwife | 1,163 | 1,159 | -4 | -0.0% | +8 |
| Nursing/ Midwifery awaiting registration | 1 | 1 | +0 | +0.1% | -7 |
| Post-registration Nurse/ Midwife Student | 17 | 19 | +2 | +0.1% | +7 |
| Pre-registration Nurse/ Midwife Intern | 37 | 38 | +2 | +0.0% | +37 |
| Nursing/ Midwifery Student | 55 | 59 | +4 | +0.1% | +47 |
| Nursing Education/Clinical | 14 | 14 | +0 | +0.0% | +4 |
| Nursing/ Midwifery other | 14 | 14 | +0 | +0.0% | -1 |
| Public Health Nurse | 2 | 2 | -0 | | |
| Public Health Nurse | 2 | 2 | -0 | -0.0% | +0 |
| | | | | | |
| Nursing & Midwifery Speech & Language Therapists | 1,522 | 1,521 | - 1 | +0.1% | +63 |
| Podiatrists & Chiropodists | 1 | 1 | | +0.1% | |
| Physiotherapists Physiotherapists | 70 | 70 | +1 | +0.0% | |
| Orthoptists | 2 | 2 | -0 | | |
| Orthontists | | | | | |





| Distitions | 40 | 40 | . ^ | .0.00/ | . • |
|----------------------------------------|-----|-----|-----|--------|-----|
| Dietitians | 16 | 16 | +0 | +0.0% | +2 |
| Therapy Professions | 120 | 121 | +1 | +0.0% | +13 |
| Medical Science | 150 | 149 | -1 | -0.0% | +12 |
| Radiographers Destination Theoremists | 66 | 66 | -0 | -0.0% | +5 |
| Radiation Therapists | 26 | 26 | -1 | -0.0% | +5 |
| Physicists Physicists | 15 | 15 | +0 | +0.0% | +2 |
| Phlebotomists Perfusionists | 17 | 18 | +1 | +0.1% | +1 |
| Dosimetrists | 4 | 4 | 0 | +0.0% | +0 |
| Clinical Measurement | 28 | 28 | -0 | -0.0% | +1 |
| Clinical Engineering | 9 | 9 | -0 | -0.0% | +1 |
| Biochemists | 1 | 1 | -0 | +0.0% | +1 |
| Audiology | 3 | 3 | 0 | +0.0% | |
| Health Science/ Diagnostics | 324 | 323 | -1 | -0.0% | +9 |
| • | | | | | |
| Social Workers | 21 | 22 | +0 | +0.0% | +3 |
| Social Workers | 21 | 22 | +0 | +0.0% | +1 |
| Psychologists | 2 | 2 | -0 | -0.1% | +1 |
| Psychologists | 2 | 2 | -0 | -0.1% | +0 |
| Pharmacy | 55 | 55 | -0 | -0.0% | +8 |
| Pharmacy | 55 | 55 | -0 | -0.0% | -1 |
| Vaccinators | 7 | | -7 | -1.0% | |
| Other Health & Social Care | 1 | 1 | -0 | -0.0% | -0 |
| Play Therapists/ Specialists | 1 | 1 | 0 | +0.0% | |
| HSCP Trainees/ Students | 10 | 10 | +0 | +0.0% | +2 |
| H&SC, Other | 19 | 12 | -7 | -0.4% | +3 |
| Social Care | 3 | 3 | -0 | -0.1% | +0 |
| Social Care | 3 | 3 | -0 | -0.1% | -0 |
| Health & Social Care Professionals | 545 | 537 | -8 | -8 | +25 |
| Senior Management (VIII & GM) | 10 | 10 | 0 | +0.0% | -1 |
| Management (VIII & above) | 10 | 10 | 0 | +0.0% | -1 |
| Other Administrative | 2 | 2 | +0 | +0.0% | -2 |
| Middle Management (V-VII) | 103 | 107 | +4 | +0.0% | +15 |
| Administrative/ Supervisory (V to VII) | 106 | 109 | +4 | +0.0% | +5 |
| General Administrative (III & IV) | 413 | 405 | -8 | | +15 |
| | | | | -0.0% | |
| Clerical (III & IV) | 413 | 405 | -8 | -0.0% | -2 |
| Management & Administrative | 529 | 524 | -4 | -4 | +2 |
| Portering | 98 | 100 | +2 | +0.0% | +7 |
| Other Support | 52 | 55 | +3 | +0.1% | +3 |
| Other Labs & Associated | 22 | 22 | +0 | +0.0% | +4 |
| Household Services | 56 | 57 | +0 | +0.0% | -9 |
| Catering | 6 | 6 | +0 | +0.1% | -1 |
| Support | 234 | 240 | +6 | +0.0% | +3 |
| Technical Services | 1 | 1 | 0 | +0.0% | |
| Maintenance | 33 | 32 | -1 | -0.0% | -2 |
| Maintenance/ Technical | 34 | 33 | -1 | -0.0% | -0 |
| General Support | 268 | 273 | +5 | +5 | +2 |
| Health & Social Care Assistants | 15 | 13 | -2 | -0.1% | +2 |
| HCA, Nurse's Aide, etc. | 261 | 265 | +4 | +0.0% | +10 |
| Health Care Assistants | 275 | 278 | +2 | +0.0% | +6 |
| Other Care Grades | 14 | 13 | -0 | -0.0% | -1 |
| | | | | | |
| Care, other | 14 | 13 | -0 | -0.0% | +0 |





Letterkenny University

| Apr 2021 (Dec 2020 figure: 1,769) | WTE Mar 2021 | WTE Apr 2021 | WTE change since Mar 21 | % change since Mar 21 | WTE change since Dec 19 |
|------------------------------------------|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|
| Overall | 1,823 | 1,857 | +34 | +1.9% | +88 |
| Consultant Surgery | 10 | 10 | -0 | -0.0% | -0 |
| Consultant Radiology | 5 | 5 | 0 | +0.0% | -1 |
| Consultant Pathology | 6 | 7 | +1 | +0.2% | +1 |
| Consultant Paediatrics | 5 | 5 | 0 | +0.0% | |
| Consultant Obstetrics & Gynaecology | 4 | 4 | 0 | +0.0% | +1 |
| Consultant Medicine | 17 | 17 | +0 | +0.0% | |
| Consultant Emergency Medicine | 4 | 4 | 0 | +0.0% | +1 |
| Consultant Anaesthesia | 10 | 10 | 0 | +0.0% | +2 |
| Consultants | 60 | 62 | +1 | +0.0% | +4 |
| Specialist Registrar | 9 | 9 | 0 | +0.0% | +2 |
| Senior Registrar | 1 | 1 | 0 | +0.0% | |
| Registrar | 48 | 49 | +1 | +0.0% | |
| Registrars | 58 | 59 | +1 | +0.0% | -5 |
| Senior House Officer | 67 | 68 | +1 | +0.0% | |
| Interns | 21 | 21 | 0 | | |
| SHO/ Interns | 88 | 89 | +1 | +0.0% | -3 |
| Medical & Dental | 206 | 209 | +3 | +3 | -3 |
| | | | - | | -3 |
| Director of Nursing/Midwifery | 2 | 2 | 0 | +0.0% | |
| Director Nursing/Midwifery, Assistant | 9 | 9 | +1 | +0.1% | +0 |
| Clinical Nurse/ Midwife Manager | 97 | 99 | +1 | +0.0% | |
| Nurse/ Midwife Manager | 108 | 110 | +2 | +0.0% | +0 |
| Clinical Nurse/ Midwife Specialist | 30 | 29 | -1 | -0.0% | |
| Advanced Nurse/ Midwife Practitioner | 13 | 14 | +1 | +0.1% | +4 |
| Nurse/ Midwife Specialist & AN/MP | 44 | 44 | +0 | +0.0% | +4 |
| Staff Nurses [General/ Children's] | 463 | 473 | +9 | +0.0% | +68 |
| Staff Midwives | 50 | 49 | -0 | -0.0% | +6 |
| Staff Nurse/ Staff Midwife | 513 | 522 | +9 | +0.0% | +20 |
| Nursing/ Midwifery awaiting registration | | | | -1.0% | -7 |
| Pre-registration Nurse/ Midwife Intern | 13 | 13 | -0 | -0.0% | +13 |
| Nursing/ Midwifery Student | 13 | 13 | -0 | -0.0% | +12 |
| Nursing Education/Clinical | 4 | 4 | -1 | -0.1% | +0 |
| Nursing/ Midwifery other | 4 | 4 | -1 | -0.1% | -0 |
| Nursing & Midwifery | 682 | 692 | +10 | +10 | +36 |
| Speech & Language Therapists | 2 | 3 | +1 | +0.5% | +1 |
| Podiatrists & Chiropodists | 1 | 1 | 0 | +0.0% | +0 |
| Physiotherapists | 21 | 22 | +1 | +0.0% | +3 |
| Occupational Therapists | 10 | 10 | -0 | -0.0% | +0 |
| Dietitians | 8 | 8 | +0 | +0.0% | +1 |
| Therapy Professions | 42 | 44 | +2 | +0.0% | +2 |
| Medical Science | 53 | 53 | -0 | -0.0% | +6 |
| Radiographers | 35 | 33 | | | |
| Physicists | | | | -1.0% | |
| Clinical Measurement | 8 | 8 | -0 | | |
| Clinical Engineering | 4 | 3 | | | |
| Health Science/ Diagnostics | 100 | 98 | -3 | | |
| Social Workers | 1 | 2 | | +1.0% | |
| Social Workers | | | T / | T 1 11-74 | _ T/ |





| Pharmacy | 33 | 32 | -1 | -0.0% | +11 |
|----------------------------------------|-----|-----|-----|-------|-----|
| Pharmacy | 33 | 32 | -1 | -0.0% | +2 |
| Vaccinators | 2 | 5 | +3 | +1.7% | +5 |
| Play Therapists/ Specialists | 1 | 1 | 0 | +0.0% | +0 |
| HSCP Trainees/ Students | 2 | 2 | 0 | +0.0% | +1 |
| H&SC, Other | 4 | 8 | +3 | +0.8% | +7 |
| Health & Social Care Professionals | 180 | 183 | +3 | +3 | +14 |
| Senior Management (VIII & GM) | 4 | 5 | +1 | +0.2% | +1 |
| Executive Management | 1 | 1 | 0 | +0.0% | |
| Management (VIII & above) | 5 | 6 | +1 | +0.2% | +0 |
| Middle Management (V-VII) | 34 | 34 | -0 | -0.0% | +9 |
| Administrative/ Supervisory (V to VII) | 34 | 34 | -0 | -0.0% | -1 |
| General Administrative (III & IV) | 193 | 199 | +6 | +0.0% | +6 |
| Clerical (III & IV) | 193 | 199 | +6 | +0.0% | +8 |
| Management & Administrative | 232 | 239 | +7 | +7 | +8 |
| Portering | 37 | 37 | -0 | -0.0% | +9 |
| Other Support | 41 | 39 | -2 | -0.0% | +0 |
| Other Labs & Associated | 29 | 30 | +1 | +0.0% | +13 |
| Household Services | 162 | 162 | -0 | -0.0% | +36 |
| Catering | 21 | 21 | +0 | +0.0% | -2 |
| Support | 289 | 288 | -1 | -0.0% | +4 |
| Maintenance | 13 | 13 | -0 | -0.0% | -1 |
| Maintenance/ Technical | 13 | 13 | -0 | -0.0% | -1 |
| General Support | 302 | 301 | -1 | -1 | +4 |
| Health & Social Care Assistants | 11 | 11 | -0 | -0.0% | +0 |
| HCA, Nurse's Aide, etc. | 188 | 200 | +12 | +0.1% | +32 |
| Health Care Assistants | 199 | 211 | +12 | +0.1% | +11 |
| Other Care Grades | 21 | 21 | +0 | +0.0% | +19 |
| Care, other | 21 | 21 | +0 | +0.0% | +19 |
| Patient & Client Care | 220 | 232 | +12 | +12 | +30 |





Roscommon University

| Apr 2021 (Dec 2020 figure: 367) | WTE Mar 2021 | WTE Apr 2021 | WTE change since Mar 21 | % change since Mar 21 | WTE change since Dec 19 |
|----------------------------------------|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|
| Overall | 372 | 373 | +0 | +0.1% | +6 |
| Consultant Surgery | 2 | 2 | 0 | +0.0% | -1 |
| Consultant Radiology | 2 | 2 | 0 | +0.0% | +1 |
| Consultant Medicine | 3 | 3 | -0 | -0.0% | -1 |
| Consultant Anaesthesia | 2 | 2 | +0 | +0.0% | |
| Consultants | 9 | 9 | +0 | +0.0% | +(|
| Specialist Registrar | 1 | 1 | 0 | +0.0% | |
| Senior Registrar | 3 | 3 | 0 | +0.0% | +3 |
| Registrar | 8 | 8 | -0 | -0.0% | +2 |
| Registrars | 12 | 12 | -0 | -0.0% | +1 |
| Senior House Officer | 7 | 7 | -0 | -0.0% | -1 |
| Interns | 5 | 5 | -0 | -0.0% | +1 |
| SHO/ Interns | 12 | 12 | -0 | -0.0% | -(|
| Medical & Dental | 33 | 33 | -1 | -1 | +(|
| Director of Nursing/Midwifery | 1 | 1 | -0 | -0.0% | -(|
| Director Nursing/Midwifery, Assistant | 6 | 5 | -1 | -0.2% | +(|
| Clinical Nurse/ Midwife Manager | 18 | 17 | -1 | -0.1% | -1 |
| Nurse/ Midwife Manager | 25 | 23 | -2 | -0.1% | ^ |
| Clinical Nurse/ Midwife Specialist | 8 | 7 | -0 | -0.0% | + |
| Advanced Nurse/ Midwife Practitioner | 11 | 11 | -0 | -0.0% | +4 |
| Nurse/ Midwife Specialist & AN/MP | 19 | 18 | -0 | -0.0% | +(|
| Staff Nurses [General/ Children's] | 89 | 90 | +1 | +0.0% | +2 |
| Staff Nurse/ Staff Midwife | 89 | 90 | +1 | +0.0% | + |
| Pre-registration Nurse/ Midwife Intern | 09 | 1 | +0 | +0.1% | + |
| | 0 | 1 | +0 | +0.1% | + |
| Nursing/ Midwifery Student | - | | - | | |
| Nursing Education/Clinical | 1 | 1 | -0 | -0.0% | |
| Nursing/ Midwifery other | 1 | 1 | -0 | -0.0% | |
| Nursing & Midwifery | 134 | 132 | -2 | -2 | +(|
| Speech & Language Therapists | 2 | 2 | 0 | +0.0% | |
| Podiatrists & Chiropodists | 2 | 1 | -1 | -0.3% | +(|
| Physiotherapists | 4 | 4 | 0 | +0.0% | + |
| Occupational Therapists | 3 | 3 | | | + |
| Dietitians | 2 | 2 | 0 | +0.0% | + |
| Therapy Professions | 13 | 12 | -1 | -0.1% | -(|
| Medical Science | 6 | 6 | +0 | +0.0% | -(|
| Radiographers | 6 | 6 | +1 | +0.1% | +(|
| Phlebotomists | 1 | 1 | 0 | +0.0% | |
| Clinical Measurement | 2 | 2 | 0 | +0.0% | + |
| Clinical Engineering | 1 | 1 | 0 | +0.0% | |
| Health Science/ Diagnostics | 16 | 17 | +1 | +0.0% | - |
| Social Workers | 1 | 1 | 0 | +0.0% | + |
| Social Workers | 1 | 1 | 0 | +0.0% | |
| Pharmacy | 2 | 2 | 0 | +0.0% | + |
| Pharmacy | 2 | 2 | 0 | +0.0% | |
| Health & Social Care Professionals | 31 | 31 | +0 | +0 | -2 |
| Senior Management (VIII & GM) | 1 | 1 | +0 | +0.0% | |
| Management (VIII & above) | 1 | 1 | +0 | +0.0% | |





| Patient & Client Care | 29 | 29 | -0 | -0 | +1 |
|----------------------------------------|----|----|----|-------|-----|
| Care, other | 1 | 1 | 0 | +0.0% | |
| Other Care Grades | 1 | 1 | 0 | +0.0% | |
| Health Care Assistants | 29 | 28 | -0 | -0.0% | +1 |
| HCA, Nurse's Aide, etc. | 27 | 26 | -0 | -0.0% | +7 |
| Health & Social Care Assistants | 2 | 2 | +0 | +0.1% | +0 |
| General Support | 77 | 76 | -1 | -1 | +1 |
| Maintenance/ Technical | 10 | 10 | +0 | +0.0% | +0 |
| Maintenance | 10 | 10 | +0 | +0.0% | +1 |
| Support | 67 | 66 | -1 | -0.0% | +0 |
| Catering | 6 | 6 | +0 | +0.0% | +0 |
| Household Services | 43 | 41 | -2 | -0.0% | +2 |
| Other Labs & Associated | 1 | 1 | 0 | +0.0% | |
| Other Support | 8 | 9 | +1 | +0.1% | +1 |
| Portering | 9 | 9 | +0 | +0.0% | +0 |
| Management & Administrative | 68 | 72 | +3 | +3 | +6 |
| Clerical (III & IV) | 55 | 58 | +3 | +0.1% | +7 |
| General Administrative (III & IV) | 55 | 58 | +3 | +0.1% | +10 |
| Administrative/ Supervisory (V to VII) | 13 | 13 | +0 | +0.0% | -2 |
| Middle Management (V-VII) | 13 | 13 | +0 | +0.0% | +2 |





Portiuncula University

| Apr 2021 (Dec 2020 figure: 843) | WTE Mar 2021 | WTE Apr 2021 | WTE change since Mar 21 | % change since Mar 21 | WTE change since Dec 19 |
|---------------------------------------|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|
| Overall | 853 | 857 | +3 | +0.4% | +13 |
| Consultant Surgery | 4 | 4 | +0 | +0.1% | +1 |
| Consultant Radiology | 6 | 5 | -1 | -0.1% | +0 |
| Consultant Pathology | 2 | 2 | 0 | +0.0% | +0 |
| Consultant Paediatrics | 6 | 5 | -0 | -0.0% | -1 |
| Consultant Obstetrics & Gynaecology | 6 | 6 | -0 | -0.0% | +1 |
| Consultant Medicine | 8 | 8 | -0 | -0.0% | +0 |
| Consultant Emergency Medicine | 3 | 3 | -0 | -0.1% | -0 |
| Consultant Anaesthesia | 5 | 6 | +1 | +0.1% | -0 |
| Consultants | 39 | 39 | -0 | -0.0% | -2 |
| Senior Registrar | 6 | 5 | -1 | -0.1% | -1 |
| Registrar | 41 | 42 | +2 | +0.0% | |
| Registrars | 47 | 48 | +1 | +0.0% | +1 |
| Senior House Officer | | | | | |
| Interns | 50 | 51 | +1 | +0.0% | +5 |
| | | 15 | - | +0.2% | |
| SHO/ Interns | 62 | 66 | +4 | +0.1% | +1 |
| Other Medical | 0 | 0 | -0 | -0.4% | +0 |
| Medical/ Dental, other | 0 | 0 | -0 | -0.4% | -0 |
| Medical & Dental | 149 | 153 | +5 | +5 | +0 |
| Director of Nursing/Midwifery | 3 | 3 | 0 | +0.0% | +1 |
| Director Nursing/Midwifery, Assistant | 10 | 11 | +0 | +0.0% | +1 |
| Clinical Nurse/ Midwife Manager | 56 | 58 | +1 | +0.0% | +3 |
| Nurse/ Midwife Manager | 70 | 72 | +2 | +0.0% | +0 |
| Clinical Nurse/ Midwife Specialist | 16 | 15 | -0 | -0.0% | +1 |
| Advanced Nurse/ Midwife Practitioner | 8 | 8 | +0 | +0.0% | +3 |
| Nurse/ Midwife Specialist & AN/MP | 23 | 23 | -0 | -0.0% | +1 |
| Staff Nurses [General/ Children's] | 207 | 205 | -2 | -0.0% | +12 |
| Staff Midwives | 40 | 38 | -2 | -0.0% | -4 |
| Staff Nurse/ Staff Midwife | 247 | 243 | -4 | -0.0% | +10 |
| Nursing Education/Clinical | 2 | | -0 | -0.1% | |
| | | 1 | | | |
| Nursing/ Midwifery other | 2 | 1 | -0 | -0.1% | |
| Nursing & Midwifery | 342 | 340 | -2 | -2 | +11 |
| Speech & Language Therapists | 3 | 3 | +0 | +0.1% | |
| Physiotherapists | 10 | 9 | -1 | -0.1% | +1 |
| Occupational Therapists | 2 | 2 | 0 | +0.0% | |
| Dietitians | 4 | 4 | -0 | -0.0% | -0 |
| Therapy Professions | 19 | 18 | -1 | -0.0% | -2 |
| Medical Science | 25 | 25 | -0 | -0.0% | -0 |
| Radiographers | 16 | 16 | -0 | -0.0% | +3 |
| Physicists | 1 | 1 | 0 | +0.0% | +0 |
| Phlebotomists | 4 | 4 | +0 | +0.1% | +1 |
| Clinical Measurement | 5 | 6 | +1 | +0.2% | +3 |
| Clinical Engineering | 2 | 2 | 0 | +0.0% | |
| Biochemists | 1 | 1 | 0 | +0.0% | |
| Health Science/ Diagnostics | 53 | 54 | +1 | +0.0% | +2 |
| Social Workers | 4 | 4 | 0 | +0.0% | |
| Social Workers | 4 | 4 | 0 | +0.0% | |
| COOLAI TYONGIO | 11 | 10 | -1 | -0.1% | |





| Pharmacy | 11 | 10 | -1 | -0.1% | -2 |
|----------------------------------------|-----|-----|----|-------|----|
| Play Therapists/ Specialists | 0 | 1 | +0 | +0.8% | +0 |
| HSCP Trainees/ Students | 2 | 2 | 0 | +0.0% | |
| H&SC, Other | 2 | 3 | +0 | +0.1% | +0 |
| Health & Social Care Professionals | 89 | 89 | -0 | -0 | -1 |
| Senior Management (VIII & GM) | 4 | 4 | +0 | +0.0% | -2 |
| Executive Management | 1 | 1 | 0 | +0.0% | +1 |
| Management (VIII & above) | 5 | 5 | +0 | +0.0% | +0 |
| Middle Management (V-VII) | 26 | 26 | -0 | -0.0% | +5 |
| Administrative/ Supervisory (V to VII) | 26 | 26 | -0 | -0.0% | -4 |
| General Administrative (III & IV) | 93 | 92 | -1 | -0.0% | +8 |
| Clerical (III & IV) | 93 | 92 | -1 | -0.0% | +2 |
| Management & Administrative | 124 | 123 | -1 | -1 | -2 |
| Portering | 20 | 21 | +1 | +0.0% | +4 |
| Other Support | 5 | 4 | -1 | -0.1% | -1 |
| Other Labs & Associated | 4 | 5 | +1 | +0.2% | +2 |
| Household Services | 33 | 32 | -1 | -0.0% | +4 |
| Catering | 12 | 12 | +0 | +0.0% | -1 |
| Support | 73 | 74 | +0 | +0.0% | +4 |
| Maintenance | 9 | 10 | +1 | +0.1% | -1 |
| Maintenance/ Technical | 9 | 10 | +1 | +0.1% | +1 |
| General Support | 82 | 83 | +1 | +1 | +4 |
| Health & Social Care Assistants | 2 | 2 | +0 | +0.1% | +1 |
| HCA, Nurse's Aide, etc. | 64 | 65 | +1 | +0.0% | +7 |
| Health Care Assistants | 66 | 67 | +1 | +0.0% | +1 |
| Other Care Grades | 1 | 1 | 0 | +0.0% | -1 |
| Care, other | 1 | 1 | 0 | +0.0% | |
| | | | | | |





Saolta University Hospital Care Employment by Grade Group & Staff Category: April 2021

| Apr 2021 (Dec 2020 figure: 9,829) | WTE Mar 2021 | WTE Apr 2021 | WTE change since Mar 21 | % change since Mar 21 | WTE change since Dec 20 | WTE change since Apr 20 |
|------------------------------------------|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall | 10,138 | 10,201 | +63 | +0.6% | +372 | +793 |
| Consultant Anaesthesia | 69 | 68 | -1 | -1.0% | +1 | +3 |
| Consultant Dentistry | 4 | 3 | -1 | -18.0% | -1 | -1 |
| Consultant Emergency Medicine | 20 | 20 | -0 | -1.2% | -0 | +0 |
| Consultant Intensive Care Medicine | 1 | 1 | | | | |
| Consultant Medicine | 136 | 136 | -0 | -0.1% | +2 | +7 |
| Consultant Obstetrics & Gynaecology | 30 | 29 | -0 | -0.9% | +1 | +2 |
| Consultant Paediatrics | 32 | 31 | -0 | -0.8% | +0 | +2 |
| Consultant Pathology | 51 | 52 | +1 | +1.5% | | +4 |
| Consultant Psychiatry | 1 | 1 | | | | |
| Consultant Radiology | 43 | 42 | -1 | -1.3% | -2 | -1 |
| Consultant Surgery | 92 | 93 | +1 | +1.3% | -0 | +1 |
| Consultants | 479 | 478 | -1 | -0.2% | +1 | +18 |
| Registrar | 321 | 326 | +5 | +1.7% | +13 | +19 |
| Senior Registrar | 22 | 22 | +0 | +0.8% | +3 | +7 |
| Specialist Registrar | 133 | 135 | +2 | +1.4% | -2 | -1 |
| Registrars | 476 | 483 | +7 | +1.6% | +15 | +25 |
| Interns | 170 | 167 | -3 | -2.0% | -5 | +38 |
| Senior House Officer | 459 | 460 | +0 | +0.1% | -6 | +66 |
| SHO/ Interns | 629 | 626 | -3 | -0.5% | -11 | +104 |
| Dentists | 8 | 8 | +0 | +2.2% | -1 | +0 |
| Other Medical | 5 | 5 | +0 | +1.5% | +1 | +2 |
| Medical/ Dental, other | 12 | 13 | +0 | +1.9% | +0 | +2 |
| Medical & Dental | 1,596 | 1,600 | +4 | +0.2% | +6 | +149 |
| Clinical Nurse/ Midwife Manager | 538 | 534 | -4 | -0.7% | +19 | +32 |
| Director Nursing/Midwifery, Assistant | 53 | 55 | +2 | +3.3% | -1 | +2 |
| Director of Nursing/Midwifery | 20 | 20 | +0 | +0.1% | +2 | +3 |
| Nurse/ Midwife Manager | 611 | 609 | -2 | -0.4% | +20 | +37 |
| Advanced Nurse/ Midwife Practitioner | 91 | 92 | +1 | +1.4% | +5 | +14 |
| Clinical Nurse/ Midwife Specialist | 154 | 154 | -0 | -0.3% | +5 | +8 |
| Nurse/ Midwife Specialist & AN/MP | 245 | 246 | +1 | +0.4% | +10 | +22 |
| Staff Midwives | 284 | 286 | +2 | +0.6% | +10 | +43 |
| Staff Nurse [Intellectual Disability] | | | | -100.0% | | -1 |
| Staff Nurses [General/ Children's] | 2,653 | 2,650 | -3 | | | +162 |
| Staff Nurse/ Staff Midwife | 2,937 | 2,936 | | | +65 | +204 |
| Pre-registration Nurse/ Midwife Intern | 76 | 84 | | +9.6% | | +62 |
| Pre-registration Nurse Intern (C0VID-19) | 9 | 1 | -8 | | | -104 |
| Post-registration Nurse/ Midwife Student | 17 | 19 | | +14.7% | | |
| Nursing/ Midwifery awaiting registration | 2 | 2 | | | | +0 |
| Nursing/ Midwifery Student | 104 | 106 | +2 | +2.2% | | -34 |
| Nursing Education/Clinical | 38 | 38 | | | | +3 |





| Apr 2021 (Dec 2020 figure: 9,829) | WTE Mar 2021 | WTE Apr 2021 | WTE change since Mar 21 | % change since Mar 21 | WTE change since Dec 20 | WTE change since Apr 20 |
|----------------------------------------|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall | 10,138 | 10,201 | +63 | +0.6% | +372 | +793 |
| Nursing/ Midwifery other | 38 | 38 | -0 | -0.7% | -1 | +3 |
| Public Health Nurse | 2 | 2 | -0 | -2.0% | +0 | +1 |
| Public Health Nurse | 2 | 2 | -0 | -2.0% | +0 | +1 |
| Nursing & Midwifery | 3,938 | 3,937 | -1 | -0.0% | +156 | +232 |
| Dietitians | 45 | 44 | -0 | -0.9% | +4 | +8 |
| Occupational Therapists | 59 | 59 | -0 | -0.0% | +0 | +4 |
| Orthoptists | 5 | 5 | -0 | -1.7% | -0 | -0 |
| Physiotherapists | 154 | 155 | +1 | +0.8% | +12 | +14 |
| Podiatrists & Chiropodists | 6 | 5 | -1 | -11.4% | -0 | -0 |
| Speech & Language Therapists | 20 | 22 | +2 | +8.4% | +3 | +5 |
| Therapy Professions | 289 | 291 | +2 | +0.6% | +20 | +31 |
| Audiology | 6 | 6 | -0 | -1.0% | -0 | -0 |
| Biochemists | 2 | 2 | | | | |
| Clinical Engineering | 20 | 19 | -1 | -4.7% | +0 | -0 |
| Clinical Measurement | 57 | 58 | +1 | +2.2% | +3 | +5 |
| Dosimetrists | 4 | 4 | | | | |
| Perfusionists | 4 | 4 | | | | |
| Phlebotomists | 22 | 23 | +1 | +6.2% | +2 | +3 |
| Physicists | 17 | 17 | +0 | +0.4% | +1 | -0 |
| Radiation Therapists | 26 | 26 | -1 | -2.7% | +2 | +5 |
| Radiographers | 179 | 178 | -1 | -0.5% | +3 | +7 |
| Medical Science | 335 | 337 | +1 | +0.4% | +8 | +19 |
| Health Science/ Diagnostics | 673 | 674 | +2 | +0.2% | +19 | +39 |
| Social Workers | 31 | 33 | +2 | +6.2% | +2 | +4 |
| Psychologists | 2 | 2 | | -10.6% | | +1 |
| Pharmacy | 160 | 159 | | | | +14 |
| Counsellor Therapists | 1 | 1 | | | | -(|
| Dental Hygienists | 1 | <u>.</u> 1 | | | | |
| HSCP Trainees/ Students | 19 | 19 | +0 | +1.1% | +11 | +4 |
| Play Therapists/ Specialists | 3 | 4 | | +6.2% | | +1 |
| Other Health & Social Care | 1 | 1 | -0 | -4.0% | | |
| Vaccinators | 10 | 27 | _ | +163.6% | | +27 |
| H&SC, Other | 35 | 53 | | | | |
| Social Care | 3 | 3 | | -11.6% | | +(|
| Social Care | 3 | 3 | | -11.6% | | +0 |
| Health & Social Care Professionals | 1,193 | 1,215 | - | +1.8% | | +121 |
| Executive Management | 6 | 1,213 | | 1.070 | . 79 | -(|
| Senior Management (VIII & GM) | 45 | 46 | | +2.0% | -2 | +4 |
| Management (VIII & above) | 51 | 52 | | +1.8% | | +4 |
| , , | | | | | | |
| Administrative/ Supervisory (V to VII) | 281 | 289 | | +2.9% | | +43 |
| Clerical (III & IV) | 1,134 | 1,144 | | +0.9% | | +84 |
| Management & Administrative | 1,466 | 1,486 | +20 | +1.3% | +62 | +131 |





| Apr 2021 (Dec 2020 figure: 9,829) | WTE Mar 2021 | WTE Apr 2021 | WTE change since Mar 21 | % change since Mar 21 | WTE change since Dec 20 | WTE change since Apr 20 |
|-----------------------------------|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall | 10,138 | 10,201 | +63 | +0.6% | +372 | +793 |
| Catering | 60 | 61 | +1 | +1.8% | -1 | -1 |
| Household Services | 435 | 432 | -3 | -0.8% | +10 | +34 |
| Other Labs & Associated | 83 | 86 | +3 | +4.1% | +14 | +22 |
| Other Support | 152 | 152 | +1 | +0.4% | -1 | +9 |
| Portering | 194 | 194 | -0 | -0.2% | -5 | -7 |
| Support | 924 | 925 | +1 | +0.2% | +17 | +57 |
| Maintenance/ Technical | 96 | 96 | -0 | -0.4% | +2 | -2 |
| General Support | 1,020 | 1,021 | +1 | +0.1% | +19 | +55 |
| HCA, Nurse's Aide, etc. | 819 | 834 | +15 | +1.8% | +28 | +61 |
| Health & Social Care Assistants | 42 | 41 | -1 | -2.3% | +2 | +8 |
| Health Care Assistants | 861 | 875 | +14 | +1.6% | +30 | +69 |
| Care, other | 65 | 68 | +4 | +5.7% | +21 | +37 |
| Patient & Client Care | 925 | 943 | +18 | +1.9% | +51 | +105 |





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2021

| Saolta University Hospital Care | WTE | Headcou nt | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|-------------------------------------|--------|---------------|-------------|--------|----------|------------------|-----------------------|-----------------|----------------|---------------------|----------------------|----------------------|--------------|-------------------|
| Overall | 10,201 | 11,608 | 1.14 | 21.6% | 78.4% | 1.05 | 1.16 | 72.9% | 58.5% | 76.9% | 68.1% | 31.9% | 90.2% | 62.0% |
| Consultant Anaesthesia | 68 | 72 | 1.06 | 61.1% | 38.9% | 1.05 | 1.08 | 72.2% | 72.2% | 71.4% | 90.3% | 9.7% | 93.2% | 85.7% |
| Consultant Dentistry | 3 | 4 | 1.17 | 25.0% | 75.0% | 1.00 | 1.24 | 75.0% | 75.0% | 66.7% | 75.0% | 25.0% | 100.0% | 66.7% |
| Consultant Emergency Medicine | 20 | 21 | 1.04 | 66.7% | 33.3% | 1.02 | 1.08 | 66.7% | 66.7% | 71.4% | 90.5% | 9.5% | 100.0% | 71.4% |
| Consultant Intensive Care Medicine | 1 | 1 | 1.00 | | 100.0% | | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | 100.0% |
| Consultant Medicine | 136 | 151 | 1.11 | 57.0% | 43.0% | 1.12 | 1.10 | 71.5% | 71.5% | 72.3% | 80.1% | 19.9% | 81.4% | 78.5% |
| Consultant Obstetrics & Gynaecology | 29 | 31 | 1.05 | 51.6% | 48.4% | 1.04 | 1.07 | 77.4% | 77.4% | 66.7% | 90.3% | 9.7% | 93.8% | 86.7% |
| Consultant Paediatrics | 31 | 36 | 1.15 | 47.2% | 52.8% | 1.15 | 1.14 | 75.0% | 75.0% | 68.4% | 80.6% | 19.4% | 82.4% | 78.9% |
| Consultant Pathology | 52 | 56 | 1.08 | 37.5% | 62.5% | 1.05 | 1.10 | 78.6% | 78.6% | 77.1% | 83.9% | 16.1% | 85.7% | 82.9% |
| Consultant Psychiatry | 1 | 1 | 1.00 | | 100.0% | | 1.00 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | | 100.0% |
| Consultant Radiology | 42 | 44 | 1.04 | 63.6% | 36.4% | 1.05 | 1.03 | 81.8% | 81.8% | 81.3% | 93.2% | 6.8% | 89.3% | 100.0% |
| Consultant Surgery | 93 | 102 | 1.10 | 79.4% | 20.6% | 1.09 | 1.13 | 77.5% | 77.5% | 71.4% | 85.3% | 14.7% | 87.7% | 76.2% |
| Consultants | 478 | 519 | 1.09 | 59.3% | 40.7% | 1.08 | 1.10 | 74.8% | 76.3% | 72.5% | 85.2% | 14.8% | 87.3% | 82.0% |
| Registrar | 326 | 344 | 1.06 | 59.0% | 41.0% | 1.04 | 1.08 | 2.6% | 2.6% | 2.8% | 92.2% | 7.8% | 95.6% | 87.2% |
| Senior Registrar | 22 | 23 | 1.05 | 69.6% | 30.4% | 1.03 | 1.09 | 21.7% | 21.7% | 28.6% | 95.7% | 4.3% | 100.0% | 85.7% |
| Specialist Registrar | 135 | 142 | 1.05 | 44.4% | 55.6% | 1.03 | 1.07 | 0.0% | 0.0% | 0.0% | 91.5% | 8.5% | 96.8% | 87.3% |
| Registrars | 483 | 509 | 1.05 | 55.4% | 44.6% | 1.04 | 1.08 | 2.8% | 2.8% | 2.6% | 92.1% | 7.9% | 96.1% | 87.2% |
| Interns | 167 | 170 | 1.02 | 41.2% | 58.8% | 1.01 | 1.03 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Senior House Officer | 460 | 473 | 1.03 | 46.7% | 53.3% | 1.03 | 1.03 | 0.0% | 0.0% | 0.0% | 98.9% | 1.1% | 98.6% | 99.2% |
| SHO/ Interns | 626 | 643 | 1.03 | 45.3% | 54.7% | 1.03 | 1.03 | 0.0% | 0.0% | 0.0% | 99.2% | 0.8% | 99.0% | 99.4% |
| Dentists | 8 | 10 | 1.27 | 30.0% | 70.0% | 1.76 | 1.14 | 70.0% | 70.0% | 85.7% | 50.0% | 50.0% | 33.3% | 57.1% |
| Other Medical | 5 | 8 | 1.67 | 25.0% | 75.0% | 1.67 | 1.67 | 25.0% | 25.0% | 16.7% | 37.5% | 62.5% | 100.0% | 16.7% |
| Medical/ Dental, other | 13 | 18 | 1.42 | 27.8% | 72.2% | 1.72 | 1.33 | 50.0% | 40.0% | 53.8% | 44.4% | 55.6% | 60.0% | 38.5% |
| Medical & Dental | 1,600 | 1,689 | 1.06 | 52.5% | 47.5% | 1.05 | 1.06 | 24.3% | 27.7% | 20.7% | 92.2% | 7.8% | 93.8% | 90.4% |





| Clinical Nurse/ Midwife Manager | 534 | 582 | 1.09 | 7.9% | 92.1% | 1.03 | 1.10 | 99.0% | 99.0% | 99.3% | 72.5% | 27.5% | 80.4% | 71.8% |
|------------------------------------------|-------|-------|------|-------|--------|------|------|--------|--------|--------|--------|--------|--------|--------|
| Director Nursing/Midwifery, Assistant | 55 | 60 | 1.09 | 16.7% | 83.3% | 1.03 | 1.10 | 96.7% | 96.7% | 96.0% | 80.0% | 20.0% | 90.0% | 78.0% |
| Director of Nursing/Midwifery | 20 | 20 | 1.00 | 10.0% | 90.0% | 1.00 | 1.00 | 95.0% | 95.0% | 100.0% | 95.0% | 5.0% | 50.0% | 100.0% |
| Nurse/ Midwife Manager | 609 | 662 | 1.09 | 8.8% | 91.2% | 1.03 | 1.09 | 98.6% | 94.8% | 99.0% | 73.9% | 26.1% | 81.0% | 73.2% |
| Advanced Nurse/ Midwife Practitioner | 92 | 96 | 1.04 | 8.3% | 91.7% | 1.01 | 1.04 | 100.0% | 100.0% | 100.0% | 88.5% | 11.5% | 100.0% | 87.5% |
| Clinical Nurse/ Midwife Specialist | 154 | 174 | 1.13 | 1.7% | 98.3% | 1.03 | 1.13 | 97.7% | 97.7% | 97.7% | 64.4% | 35.6% | 100.0% | 63.7% |
| Nurse/ Midwife Specialist & AN/MP | 246 | 270 | 1.10 | 4.1% | 95.9% | 1.02 | 1.10 | 98.5% | 100.0% | 98.5% | 73.0% | 27.0% | 100.0% | 71.8% |
| Staff Midwives | 286 | 358 | 1.25 | 0.3% | 99.7% | 1.06 | 1.25 | 83.0% | 83.0% | 83.2% | 37.2% | 62.8% | 0.0% | 37.3% |
| Staff Nurses [General/ Children's] | 2,650 | 3,152 | 1.19 | 7.3% | 92.7% | 1.05 | 1.20 | 89.1% | 89.1% | 89.3% | 50.3% | 49.7% | 83.1% | 47.7% |
| Staff Nurse/ Staff Midwife | 2,936 | 3,510 | 1.20 | 6.6% | 93.4% | 1.05 | 1.21 | 88.5% | 87.1% | 88.6% | 48.9% | 51.1% | 82.8% | 46.5% |
| Pre-registration Nurse/ Midwife Intern | 84 | 169 | 2.02 | 4.7% | 95.3% | 2.01 | 2.02 | 0.0% | 0.0% | 0.0% | 43.2% | 56.8% | 25.0% | 44.1% |
| Pre-registration Nurse Intern (C0VID-19) | 1 | 1 | 1.04 | | 100.0% | | 1.04 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | | 100.0% |
| Post-registration Nurse/ Midwife Student | 19 | 21 | 1.08 | | 100.0% | | 1.08 | 19.0% | 19.0% | 19.0% | 85.7% | 14.3% | | 85.7% |
| Nursing/ Midwifery awaiting registration | 2 | 2 | 1.03 | | 100.0% | | 1.03 | 0.0% | 0.0% | 0.0% | 50.0% | 50.0% | | 50.0% |
| Nursing/ Midwifery Student | 106 | 193 | 1.82 | 4.1% | 95.9% | 2.01 | 1.82 | 2.1% | 0.0% | 2.2% | 48.2% | 51.8% | 25.0% | 49.2% |
| Nursing Education/Clinical | 38 | 44 | 1.15 | 4.5% | 95.5% | 1.05 | 1.16 | 100.0% | 100.0% | 100.0% | 63.6% | 36.4% | 100.0% | 61.9% |
| Nursing/ Midwifery other | 38 | 44 | 1.15 | 4.5% | 95.5% | 1.05 | 1.16 | 100.0% | 100.0% | 100.0% | 63.6% | 36.4% | 100.0% | 61.9% |
| Public Health Nurse | 2 | 2 | 1.33 | | 100.0% | | 1.33 | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | | 0.0% |
| Public Health Nurse | 2 | 2 | 1.33 | | 100.0% | | 1.33 | 0.0% | | 0.0% | 0.0% | 100.0% | | 0.0% |
| Nursing & Midwifery | 3,937 | 4,681 | 1.19 | 6.6% | 93.4% | 1.05 | 1.20 | 87.0% | 86.8% | 87.0% | 53.9% | 46.1% | 81.7% | 51.9% |
| Dietitians | 44 | 49 | 1.10 | | 100.0% | | 1.10 | 79.6% | 79.6% | 79.6% | 81.6% | 18.4% | | 81.6% |
| Occupational Therapists | 59 | 64 | 1.08 | 7.8% | 92.2% | 1.05 | 1.08 | 79.7% | 79.7% | 79.7% | 87.5% | 12.5% | 80.0% | 88.1% |
| Orthoptists | 5 | 6 | 1.13 | 33.3% | 66.7% | 1.05 | 1.18 | 100.0% | 100.0% | 100.0% | 83.3% | 16.7% | 100.0% | 75.0% |
| Physiotherapists | 155 | 174 | 1.12 | 24.7% | 75.3% | 1.04 | 1.15 | 76.4% | 76.4% | 79.4% | 75.9% | 24.1% | 95.3% | 69.5% |
| Podiatrists & Chiropodists | 5 | 6 | 1.21 | | 100.0% | | 1.21 | 83.3% | 83.3% | 83.3% | 83.3% | 16.7% | | 83.3% |
| Speech & Language Therapists | 22 | 24 | 1.11 | | 100.0% | | 1.11 | 66.7% | 66.7% | 66.7% | 79.2% | 20.8% | | 79.2% |
| Therapy Professions | 291 | 323 | 1.11 | 15.5% | 84.5% | 1.04 | 1.12 | 77.4% | 70.0% | 78.8% | 79.6% | 20.4% | 94.0% | 76.9% |
| Audiology | 6 | 6 | 1.04 | | 100.0% | | 1.04 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | 100.0% |
| Biochemists | 2 | 2 | 1.00 | 50.0% | 50.0% | 1.00 | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| | | | | | | | | | | | | | | |





| Clinical Engineering | 19 | 20 | 1.07 | 75.0% | 25.0% | 1.08 | 1.06 | 85.0% | 85.0% | 80.0% | 95.0% | 5.0% | 93.3% | 100.0% |
|----------------------------------------|-------|-------|------|-------|--------|------|------|--------|--------|--------|--------|--------|--------|--------|
| Clinical Measurement | 58 | 64 | 1.09 | 15.6% | 84.4% | 1.01 | 1.11 | 85.9% | 85.9% | 83.3% | 78.1% | 21.9% | 100.0% | 74.1% |
| Dosimetrists | 4 | 4 | 1.00 | 25.0% | 75.0% | 1.00 | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Perfusionists | 4 | 4 | 1.00 | 25.0% | 75.0% | 1.00 | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Phlebotomists | 23 | 30 | 1.30 | 6.7% | 93.3% | 1.00 | 1.32 | 73.3% | 73.3% | 75.0% | 70.0% | 30.0% | 100.0% | 67.9% |
| Physicists | 17 | 18 | 1.03 | 50.0% | 50.0% | 1.00 | 1.06 | 100.0% | 100.0% | 100.0% | 94.4% | 5.6% | 100.0% | 88.9% |
| Radiation Therapists | 26 | 30 | 1.17 | 10.0% | 90.0% | 1.00 | 1.19 | 73.3% | 73.3% | 77.8% | 80.0% | 20.0% | 100.0% | 77.8% |
| Radiographers | 178 | 200 | 1.12 | 18.5% | 81.5% | 1.01 | 1.15 | 92.5% | 92.5% | 93.3% | 69.0% | 31.0% | 89.2% | 64.4% |
| Medical Science | 337 | 368 | 1.09 | 14.4% | 85.6% | 1.03 | 1.11 | 91.0% | 91.0% | 91.4% | 84.8% | 15.2% | 94.3% | 83.2% |
| Health Science/ Diagnostics | 674 | 746 | 1.11 | 17.7% | 82.3% | 1.02 | 1.13 | 89.8% | 88.6% | 90.1% | 80.0% | 20.0% | 93.9% | 77.0% |
| Social Workers | 33 | 37 | 1.12 | 13.5% | 86.5% | 1.00 | 1.14 | 75.7% | 60.0% | 78.1% | 70.3% | 29.7% | 100.0% | 65.6% |
| Psychologists | 2 | 3 | 1.48 | 33.3% | 66.7% | 1.89 | 1.33 | 66.7% | 0.0% | 100.0% | 33.3% | 66.7% | 0.0% | 50.0% |
| Pharmacy | 159 | 185 | 1.16 | 13.0% | 87.0% | 1.06 | 1.18 | 85.9% | 95.8% | 84.5% | 76.8% | 23.2% | 95.8% | 73.9% |
| Counsellor Therapists | 1 | 1 | 1.67 | | 100.0% | | 1.67 | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | | 0.0% |
| Dental Hygienists | 1 | 1 | 1.00 | | 100.0% | | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | 100.0% |
| HSCP Trainees/ Students | 19 | 27 | 1.41 | 22.2% | 77.8% | 1.92 | 1.31 | 0.0% | 0.0% | 0.0% | 74.1% | 25.9% | 50.0% | 81.0% |
| Play Therapists/ Specialists | 4 | 6 | 1.68 | | 100.0% | | 1.68 | 83.3% | 83.3% | 83.3% | 16.7% | 83.3% | | 16.7% |
| Other Health & Social Care | 1 | 1 | 1.04 | | 100.0% | | 1.04 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | 100.0% |
| Vaccinators | 27 | 82 | 3.00 | 17.1% | 82.9% | 3.72 | 2.89 | 0.0% | 0.0% | 0.0% | 1.2% | 98.8% | 0.0% | 1.5% |
| H&SC, Other | 53 | 118 | 2.25 | 16.9% | 83.1% | 2.90 | 2.15 | 6.8% | 0.0% | 8.2% | 20.3% | 79.7% | 15.0% | 21.4% |
| Social Care | 3 | 4 | 1.41 | | 100.0% | | 1.41 | 75.0% | 75.0% | 75.0% | 25.0% | 75.0% | | 25.0% |
| Social Care | 3 | 4 | 1.41 | | 100.0% | | 1.41 | 75.0% | | 75.0% | 25.0% | 75.0% | | 25.0% |
| Health & Social Care | 1,215 | 1,416 | 1.17 | 16.4% | 83.6% | 1.09 | 1.18 | 79.1% | 76.7% | 79.6% | 74.0% | 26.0% | 87.1% | 71.5% |
| Executive Management | 6 | 6 | 1.01 | 66.7% | 33.3% | 1.01 | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Senior Management (VIII & GM) | 46 | 47 | 1.02 | 29.8% | 70.2% | 1.00 | 1.02 | 87.2% | 87.2% | 87.9% | 97.9% | 2.1% | 100.0% | 97.0% |
| Management (VIII & above) | 52 | 53 | 1.02 | 34.0% | 66.0% | 1.01 | 1.02 | 88.7% | 88.9% | 88.6% | 98.1% | 1.9% | 100.0% | 97.1% |
| Administrative/ Supervisory (V to VII) | 289 | 305 | 1.05 | 15.1% | 84.9% | 1.03 | 1.06 | 96.7% | 89.1% | 98.1% | 86.2% | 13.8% | 100.0% | 83.8% |
| Clerical (III & IV) | 1,144 | 1,282 | 1.12 | 9.4% | 90.6% | 1.04 | 1.13 | 71.5% | 57.9% | 72.9% | 70.9% | 29.1% | 92.6% | 68.6% |
| Management & Administrative | 1,486 | 1,640 | 1.10 | 11.3% | 88.7% | 1.03 | 1.11 | 76.7% | 68.6% | 77.7% | 74.6% | 25.4% | 95.1% | 72.0% |
| Catering | 61 | 67 | 1.09 | 25.4% | 74.6% | 1.04 | 1.11 | 86.6% | 86.6% | 92.0% | 71.6% | 28.4% | 94.1% | 64.0% |
| | | | | | | | | | | | | | | |





| Patient & Client Care | 943 | 1,068 | 1.13 | 31.7% | 68.3% | 1.08 | 1.16 | 71.4% | 72.3% | 71.1% | 63.7% | 36.3% | 82.0% | 55.1% |
|---------------------------------|-------|-------|------|--------|-------|------|------|--------|--------|--------|--------|-------|--------|-------|
| Care, other | 68 | 81 | 1.19 | 45.7% | 54.3% | 1.12 | 1.25 | 90.1% | 91.9% | 88.6% | 69.1% | 30.9% | 89.2% | 52.3% |
| Other Care Grades | 68 | 81 | 1.19 | 45.7% | 54.3% | 1.12 | 1.25 | 90.1% | 90.1% | 88.6% | 69.1% | 30.9% | 89.2% | 52.3% |
| Health Care Assistants | 875 | 987 | 1.13 | 30.6% | 69.4% | 1.07 | 1.15 | 69.9% | 69.9% | 69.9% | 63.2% | 36.8% | 81.1% | 55.3% |
| Health & Social Care Assistants | 41 | 49 | 1.20 | 26.5% | 73.5% | 1.14 | 1.22 | 79.6% | 79.6% | 83.3% | 55.1% | 44.9% | 69.2% | 50.0% |
| HCA, Nurse's Aide, etc. | 834 | 938 | 1.12 | 30.8% | 69.2% | 1.07 | 1.15 | 69.4% | 69.4% | 69.2% | 63.6% | 36.4% | 81.7% | 55.6% |
| General Support | 1,021 | 1,114 | 1.09 | 49.5% | 50.5% | 1.04 | 1.15 | 75.6% | 72.4% | 78.7% | 77.9% | 22.1% | 94.0% | 62.2% |
| Maintenance/ Technical | 96 | 98 | 1.03 | 99.0% | 1.0% | 1.02 | 1.27 | 94.9% | 94.8% | 100.0% | 98.0% | 2.0% | 99.0% | 0.0% |
| Technical Services | 1 | 1 | 1.00 | 100.0% | | 1.00 | | 100.0% | 100.0% | | 100.0% | 0.0% | 100.0% | |
| Maintenance | 95 | 97 | 1.03 | 99.0% | 1.0% | 1.02 | 1.27 | 94.8% | 94.8% | 100.0% | 97.9% | 2.1% | 99.0% | 0.0% |
| Support | 925 | 1,016 | 1.10 | 44.7% | 55.3% | 1.04 | 1.15 | 73.7% | 67.6% | 78.6% | 76.0% | 24.0% | 93.0% | 62.3% |
| Portering | 194 | 201 | 1.04 | 93.0% | 7.0% | 1.03 | 1.20 | 67.2% | 67.2% | 85.7% | 93.5% | 6.5% | 96.8% | 50.0% |
| Other Support | 152 | 167 | 1.10 | 53.9% | 46.1% | 1.06 | 1.14 | 88.6% | 88.6% | 88.3% | 79.0% | 21.0% | 92.2% | 63.6% |
| Other Labs & Associated | 86 | 90 | 1.05 | 27.8% | 72.2% | 1.05 | 1.04 | 55.6% | 55.6% | 50.8% | 93.3% | 6.7% | 92.0% | 93.8% |
| Household Services | 432 | 491 | 1.14 | 27.5% | 72.5% | 1.05 | 1.17 | 72.9% | 72.9% | 79.5% | 65.2% | 34.8% | 88.1% | 56.5% |





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2021

| Saolta University Hospital Care | WTE | Headcou nt | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|---------------------------------|--------|---------------|-------------|--------|----------|------------------|-----------------------|-----------------|----------------|---------------------|----------------------|----------------------|--------------|-------------------|
| Overall | 10,201 | 11,608 | 1.14 | 21.6% | 78.4% | 1.05 | 1.16 | 72.9% | 58.5% | 76.9% | 68.1% | 31.9% | 90.2% | 62.0% |
| Hospital Group HQ | 127 | 176 | 1.39 | 19.3% | 80.7% | 1.35 | 1.40 | 50.0% | 50.0% | 52.1% | 52.8% | 47.2% | 58.8% | 58.8% |
| Mayo University | 1,251 | 1,422 | 1.14 | 20.3% | 79.7% | 1.04 | 1.16 | 71.0% | 71.0% | 75.2% | 66.5% | 33.5% | 93.4% | 93.4% |
| Sligo University | 1,850 | 2,109 | 1.14 | 21.7% | 78.3% | 1.03 | 1.17 | 78.6% | 78.6% | 81.7% | 70.7% | 29.3% | 93.0% | 93.0% |
| Galway University | 3,887 | 4,367 | 1.12 | 21.8% | 78.2% | 1.05 | 1.14 | 70.5% | 70.5% | 74.2% | 71.3% | 28.7% | 89.9% | 89.9% |
| Letterkenny University | 1,857 | 2,144 | 1.15 | 22.3% | 77.7% | 1.06 | 1.18 | 75.7% | 75.7% | 79.6% | 62.9% | 37.1% | 86.8% | 86.8% |
| Roscommon University | 373 | 418 | 1.12 | 19.1% | 80.9% | 1.06 | 1.14 | 74.6% | 74.6% | 79.3% | 66.7% | 33.3% | 95.0% | 95.0% |
| Portiuncula University | 857 | 972 | 1.13 | 21.8% | 78.2% | 1.06 | 1.16 | 71.7% | 71.7% | 79.1% | 64.9% | 35.1% | 92.0% | 92.0% |





Saolta University Hospital Care Employment by Grade Group & Staff Category: April 2021

| Apr 2021 (Dec 2019 figure: 9,253) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2020 | WTE Mar 2021 | WTE Apr 2021 |
|------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------------|---------------------|
| Overall | 8,557 | 8,777 | 9,167 | 9,253 | 9,829 | 10,138 | 10,201 |
| Consultant Anaesthesia | 4.6% | 4.6% | 4.6% | 4.6% | 4.2% | 4.3% | 4.3% |
| Consultant Dentistry | 0.2% | 0.2% | 0.3% | 0.3% | 0.3% | 0.3% | 0.2% |
| Consultant Emergency Medicine | 1.0% | 1.0% | 1.1% | 1.4% | 1.3% | 1.3% | 1.3% |
| Consultant Intensive Care Medicine | 110,10 | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| Consultant Medicine | 8.6% | 8.2% | 8.6% | 8.9% | 8.4% | 8.5% | 8.5% |
| Consultant Obstetrics & Gynaecology | 1.9% | 1.9% | 1.8% | 1.8% | 1.8% | 1.9% | 1.8% |
| Consultant Paediatrics | 1.9% | 1.8% | 1.9% | 2.0% | 1.9% | 2.0% | 2.0% |
| Consultant Pathology | 3.0% | 3.2% | 3.0% | 3.3% | 3.2% | 3.2% | 3.2% |
| Consultant Psychiatry | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| Consultant Radiology | 2.7% | 2.8% | 2.9% | 3.0% | 2.7% | 2.7% | 2.6% |
| Consultant Surgery | 6.4% | 6.6% | 6.3% | 6.4% | 5.9% | 5.8% | 5.8% |
| Consultants | 30.3% | 30.4% | 30.4% | 31.9% | 29.9% | 29.9% | 29.9% |
| Registrar | 20.0% | 20.4% | 21.1% | 20.2% | 19.6% | 20.1% | 20.4% |
| Senior Registrar | 0.5% | 0.9% | 1.2% | 1.0% | 1.2% | 1.4% | 1.4% |
| Specialist Registrar | 8.7% | 8.7% | 8.5% | 9.4% | 8.6% | 8.4% | 8.5% |
| Registrars | 29.2% | 30.0% | 30.8% | 30.6% | 29.4% | 30.2% | 30.2% |
| Interns | 10.1% | 9.9% | 9.4% | 8.9% | 10.8% | 10.7% | 10.4% |
| Senior House Officer | 29.2% | 28.6% | 28.6% | 27.9% | 29.2% | 28.8% | 28.7% |
| SHO/ Interns | 39.3% | 38.5% | 38.0% | 36.8% | 40.0% | 39.1% | 39.1% |
| | | | | | | | |
| Dentists Other Madical | 0.6% | 0.6% | 0.6% | 0.5% | 0.5% | 0.5% | 0.5% |
| Other Medical | 0.6% | 0.5% | 0.2% | 0.2% | 0.2% | 0.3% | 0.3% |
| Medical/ Dental, other | 1.2% | 1.1% | 0.8% | 0.7% | 0.8% | 0.8% | 0.8% |
| Medical & Dental | 14.9% | 15.1% | 15.2% | 15.7% | 16.2% | 15.7% | 15.7% |
| Clinical Nurse/ Midwife Manager | 14.1% | 13.6% | 13.9% | 13.6% | 13.6% | 13.7% | 13.6% |
| Director Nursing/Midwifery, Assistant | 1.2% | 1.4% | 1.6% | 1.5% | 1.5% | 1.4% | 1.4% |
| Director of Nursing/Midwifery | 0.4% | 0.4% | 0.4% | 0.4% | 0.5% | 0.5% | 0.5% |
| Nurse/ Midwife Manager | 15.6% | 15.5% | 15.9% | 15.6% | 15.6% | 15.5% | 15.5% |
| Advanced Nurse/ Midwife Practitioner | 0.9% | 1.1% | 1.6% | 2.0% | 2.3% | 2.3% | 2.3% |
| Clinical Nurse/ Midwife Specialist | 4.0% | 4.0% | 3.9% | 4.0% | 3.9% | 3.9% | 3.9% |
| Nurse/ Midwife Specialist & AN/MP | 4.9% | 5.1% | 5.5% | 6.0% | 6.2% | 6.3% | 6.3% |
| Staff Midwives | 5.0% | 4.7% | 5.5% | 6.5% | 7.3% | 7.2% | 7.3% |
| Staff Nurses [General/ Children's] | 73.0% | 73.1% | 70.3% | 69.6% | 68.6% | 67.4% | 67.3% |
| Staff Nurse/ Staff Midwife | 78.0% | 77.7% | 75.8% | 76.1% | 75.9% | 74.6% | 74.6% |
| Pre-registration Nurse/ Midwife Intern | 0.0% | 0.2% | 0.2% | 0.0% | 0.1% | 1.9% | 2.1% |
| Pre-registration Nurse Intern (C0VID-19) | 212,12 | 01270 | 01270 | 0.070 | 0.8% | 0.2% | 0.0% |
| Post-registration Nurse/ Midwife Student | 0.2% | 0.2% | 0.4% | 0.3% | 0.2% | 0.4% | 0.5% |
| Nursing/ Midwifery awaiting registration | 0.3% | 0.3% | 1.3% | 1.0% | 0.0% | 0.0% | 0.0% |
| Nursing/ Midwifery Student | 0.5% | 0.7% | 1.9% | 1.4% | 1.2% | 2.7% | 2.7% |
| Nursing Education/Clinical | 0.9% | 0.9% | 0.9% | 0.9% | 1.0% | 1.0% | 1.0% |
| Nursing/ Midwifery other | 0.9% | 0.9% | 0.9% | 0.9% | 1.0% | 1.0% | 1.0% |
| | | | | | | | |
| Public Health Nurse Public Health Nurse | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% 0.0% | 0.0% 0.0% |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | |
| Nursing & Midwifery | 39.1% | 38.9% | 39.2% | 39.3% | 38.5% | 38.6% | 38.6% |
| Dietitians | 3.3% | 3.6% | 3.5% | 3.5% | 3.6% | 3.8% | 3.7% |
| Occupational Therapists | 4.8% | 4.6% | 5.0% | 5.3% | 5.2% | 5.0% | 4.9% |
| Orthoptists | 0.6% | 0.6% | 0.6% | 0.6% | 0.5% | 0.5% | 0.4% |
| Physiotherapists | 13.1% | 14.0% | 13.7% | 13.3% | 12.6% | 12.9% | 12.8% |
| Podiatrists & Chiropodists | 0.5% | 0.6% | 0.4% | 0.4% | 0.5% | 0.5% | 0.4% |
| Speech & Language Therapists | 1.6% | 1.5% | 1.6% | 1.5% | 1.6% | 1.7% | 1.8% |
| Therapy Professions | 23.9% | 24.9% | 24.8% | 24.6% | 23.9% | 24.0% | 24.0% |





| Apr 2021 (Dec 2019 figure: 9,253) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2020 | WTE Mar 2021 | WTE Apr 2021 |
|----------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Overall | 8,557 | 8,777 | 9,167 | 9,253 | 9,829 | 10,138 | 10,201 |
| Biochemists | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| Clinical Engineering | 1.7% | 1.6% | 1.5% | 1.8% | 1.6% | 1.6% | 1.5% |
| Clinical Measurement | 4.6% | 4.3% | 4.8% | 4.9% | 4.9% | 4.8% | 4.8% |
| Dosimetrists | 0.1% | 0.2% | 0.2% | 0.3% | 0.4% | 0.3% | 0.3% |
| Perfusionists | 0.3% | 0.4% | 0.4% | 0.4% | 0.4% | 0.3% | 0.3% |
| Phlebotomists | 1.9% | 2.0% | 1.9% | 1.9% | 1.8% | 1.8% | 1.9% |
| Physicists | 1.4% | 1.2% | 1.5% | 1.5% | 1.4% | 1.5% | 1.4% |
| Radiation Therapists | 2.5% | 2.3% | 2.3% | 2.0% | 2.1% | 2.2% | 2.1% |
| Radiographers | 15.4% | 15.6% | 15.3% | 15.5% | 15.5% | 15.0% | 14.7% |
| Medical Science | 30.3% | 30.0% | 29.3% | 29.0% | 28.9% | 28.1% | 27.7% |
| Health Science/ Diagnostics | 59.1% | 58.5% | 57.9% | 58.0% | 57.6% | 55.5% | 55.5% |
| Social Workers | 2.7% | 2.2% | 2.3% | 2.5% | 2.7% | 2.7% | 2.7% |
| Psychologists | 0.0% | 0.0% | 0.1% | 0.1% | 0.2% | 0.2% | 0.2% |
| Pharmacy | 11.8% | 12.0% | 12.5% | 12.8% | 14.1% | 13.1% | 13.1% |
| Counsellor Therapists | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.0% |
| Dental Hygienists | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| HSCP Trainees/ Students | 1.7% | 1.7% | 1.7% | 1.3% | 0.8% | 1.6% | 1.6% |
| Play Therapists/ Specialists | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% |
| Other Health & Social Care | | | | 0.1% | 0.1% | 0.1% | 0.1% |
| Vaccinators | 2 40/ | 2 40/ | 2 40/ | 4 00/ | 4 20/ | 0.9% | 2.2% |
| H&SC, Other | 2.1% | 2.1% | 2.1% | 1.8% | 1.3% | 4.3% | 4.3% |
| Social Care | 0.3% | 0.2% | 0.2% | 0.2% | 0.3% | 0.3% | 0.2% |
| Social Care | 0.3% | 0.2% | 0.2% | 0.2% | 0.3% | 0.2% | 0.2% |
| Health & Social Care Professionals | 11.7% | 11.8% | 11.7% | 11.5% | 11.6% | 11.9% | 11.9% |
| Executive Management | 0.3% | 0.4% | 0.4% | 0.4% | 0.4% | 0.4% | 0.4% |
| Senior Management (VIII & GM) | 3.1% | 2.9% | 3.3% | 3.3% | 3.4% | 3.1% | 3.1% |
| Management (VIII & above) | 3.4% | 3.3% | 3.6% | 3.8% | 3.8% | 3.5% | 3.5% |
| Administrative/ Supervisory (V to VII) | 12.1% | 12.6% | 14.3% | 17.7% | 20.1% | 19.5% | 19.5% |
| General Administrative (III & IV) | 84.5% | 84.2% | 82.1% | 78.5% | 76.1% | 77.3% | 77.0% |
| Clerical (III & IV) | 84.5% | 84.2% | 82.1% | 78.5% | 76.1% | 77.0% | 77.0% |
| Management & Administrative | 15.0% | 14.9% | 14.6% | 14.4% | 14.5% | 14.6% | 14.6% |
| Catering | 6.9% | 7.4% | 6.7% | 6.8% | 6.2% | 5.9% | 6.0% |
| Household Services | 39.7% | 40.9% | 40.6% | 40.6% | 42.2% | 42.7% | 42.3% |
| Other Labs & Associated | 5.4% | 5.7% | 6.5% | 6.0% | 7.2% | 8.1% | 8.4% |
| Other Support | 15.6% | 14.3% | 14.8% | 15.5% | 15.3% | 14.9% | 14.9% |
| Portering | 22.0% | 21.2% | 20.7% | 20.2% | 19.8% | 19.0% | 19.0% |
| Support | 89.5% | 89.5% | 89.2% | 89.0% | 90.7% | 90.6% | 90.6% |
| Maintenance | 10.3% | 10.4% | 10.7% | 10.9% | 9.2% | 9.3% | 9.3% |
| Technical Services | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| Maintenance/ Technical | 10.5% | 10.5% | 10.8% | 11.0% | 9.3% | 9.4% | 9.4% |
| General Support | 10.7% | 10.3% | 10.1% | 10.1% | 10.2% | 10.0% | 10.0% |
| HCA, Nurse's Aide, etc. | 91.6% | 91.9% | 92.4% | 92.6% | 90.4% | 88.5% | 88.4% |
| Health & Social Care Assistants | 4.6% | 4.3% | 3.9% | 3.8% | 4.4% | 4.5% | 4.3% |
| Health Care Assistants | 96.2% | 96.2% | 96.4% | 96.3% | 94.7% | 92.8% | 92.8% |
| Other Care Grades | 3.8% | 3.8% | 3.6% | 3.7% | 5.3% | 7.0% | 7.2% |
| Care, other | 3.8% | 3.8% | 3.6% | 3.7% | 5.3% | 7.2% | 7.2% |
| Patient & Client Care | 8.6% | 8.9% | 9.2% | 9.0% | 9.1% | 9.2% | 9.2% |
| Total | 100% | 100% | 100% | 100% | 100% | 100% | 100% |





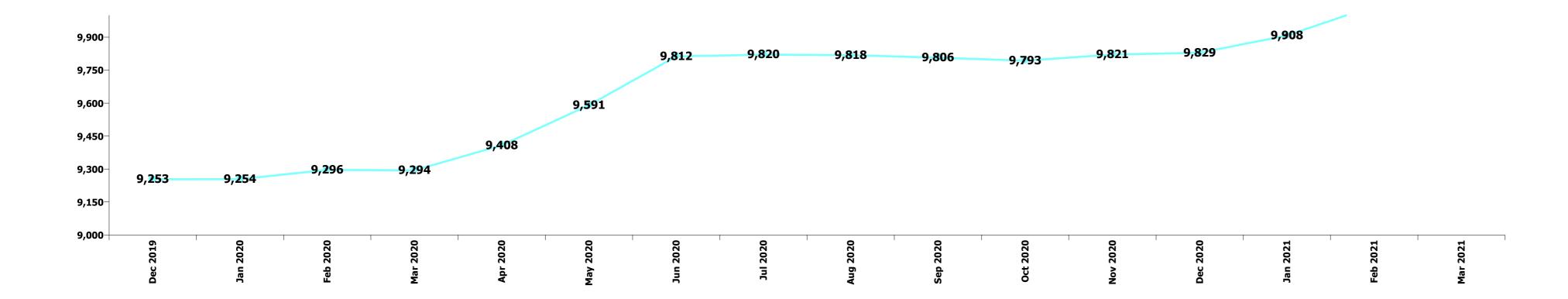
Summary Staff Movement: April 2021

Month-on-month Summary

| WTE change since Mar 21 | % change since Mar 21 | overall | Consultants | Registrars | SHO/ Int | erns Med Den | lical/ Me tal, other De | edical & No Mi ental Ma | urse/ idwife anager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Public Hea Nurse | Alth Nursing & Midwifery | Thera Profe | apy Hose | ealth cience/ iagnostics | Social Workers | Psychologist | s Pharmacy | H&SC, | , Other Socia | Heal Soci Prof | Ith & ial Care essionals | //anagement VIII & above) | Administrativ e/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrativ e | General Support | Health Assist | Care cants Care, | other Pa | ient & ent Care |
|-------------------------|-----------------------------|---------|-------------|------------|----------|-----------------|----------------------------|-------------------------------|---------------------------|--------------------------------------------|-------------------------------|----------------------------------|--------------------------------|---------------------|--------------------------|----------------|----------|--------------------------------|-------------------|--------------|------------|--------|---------------|----------------------|--------------------------------|------------------------------|--------------------------------------------------|---------------------|---------------------------------------|--------------------|------------------|---------------------|----------|--------------------|
| Overall | +0.6% | +6 | 3 - | 1 | +7 | -3 | +0 | +4 | -2 | +1 | -2 | +2 | 2 | -0 | -0 | -1 | +2 | +2 | - | +2 - | 0 | -0 | +17 | -0 | +22 | +1 | +8 | 3 +11 | +2 | 0 | +1 | +14 | +4 | +18 |
| Hospital Group HQ | +29.5% | +2 | .9 | | | | | | +1 | | | | | | | +1 | | | | | | | +18 | | +18 | -0 | +; | 2 +7 | +1 | 0 | | | | |
| Mayo University | -0.5% | | -7 - | 0 | +1 | -1 | | -0 | -0 | +0 | -7 | -2 | 2 | -0 | | -9 | +1 | +2 | | +1 | | -1 | -0 | | +3 | -0 | + | 1 -0 | + | 0 | +1 | -1 | | -1 |
| Sligo University | +0.5% | +1 | 0 - | 1 | -1 | -1 | +0 | -2 | -2 | +0 | +4 | +(| | +0 | | +2 | -1 | +2 | | | | +2 | +3 | | +5 | | + | 1 +4 | + | 5 | -4 | +0 | +3 | +4 |
| Galway University | -0.2% | | -7 - | 1 | +5 | -5 | | -1 | -2 | +1 | -4 | +4 | 1 | +0 | -0 | -1 | +1 | -1 | | +0 - | 0 | -0 | -7 | -0 | -8 | | + | 4 -8 | - | 4 | +5 | +2 | -0 | +2 |
| Letterkenny University | +1.9% | +3 | + | 1 | +1 | +1 | | +3 | +2 | +0 | +9 | -(| | -1 | | +10 | +2 | -3 | | +1 | | -1 | +3 | | +3 | +1 | - | ა +6 | + | 7 | -1 | +12 | +0 | +12 |
| Roscommon University | +0.1% | + | -0 + | ס | -0 | -0 | | -1 | -2 | -0 | +1 | +(| | -0 | | -2 | -1 | +1 | | | | | | | +0 | +0 | + | J +3 | + | 3 | -1 | -0 | | -0 |
| Portiuncula University | +0.4% | - | -3 | ס | +1 | +4 | -0 | +5 | +2 | -0 | -4 | | | -0 | | -2 | -1 | +1 | | | | -1 | +0 | | -0 | +0 | -1 | J -1 | - | 1 | +1 | +1 | | +1 |
| | | | -0.2% | 6 +1. | 6% -(| 0.5% | +1.9% | +0.2% | -0.4% | +0.4% | -0.1% | +2.2% | -0.7 | 7% -2. | .0% -0 | 0% | +0.6% | +0.2% | +6.2 | | 6 -0 | .2% +4 | 49.2% | -11.6% | +1.8% | +1.8% | +2.9% | 6 +0.9% | +1.3% | % +0. | .1% | +1.6% | +5.7% | +1.9% |

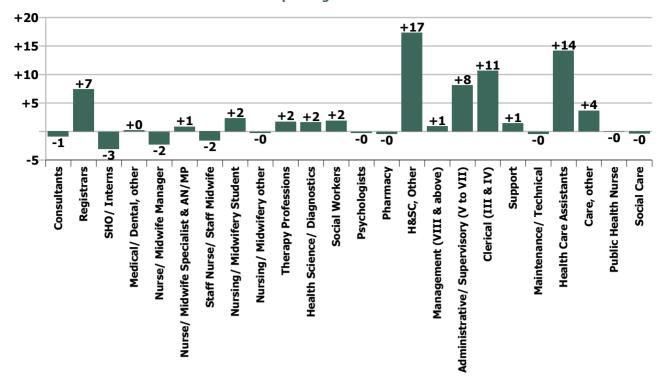
Year-on-year Summary

| WTE change since Apr 20 | % change since Apr 20 | overa | Consulta | nts R | egistrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Public Health Nurse | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Workers | Psychologists | s Pharmacy | H&SC, Other | Social Care | Health & Social Care Professionals | Management (VIII & above) | Administrativ e/ Supervisory (V to VII) | Clerical (III & IV) | | eneral pport | Health Care Assistants | Care, other | Patient & Client Care |
|-------------------------|-----------------------------|-------|----------|-------|-----------|--------------|---------------------------|---------------------|------------------------------|--------------------------------------------|-------------------------------|----------------------------------|--------------------------------|------------------------|------------------------|------------------------|-----------------------------------|-------------------|---------------|------------|-------------|-------------|------------------------------------------|------------------------------|-----------------------------------------------|------------------------|-------|-----------------|---------------------------|-------------|--------------------------|
| Overall | +8.4% | +7 | 93 | +18 | +25 | +104 | +2 | +149 | +37 | +22 | +204 | -34 | 4 + | 3 +1 | +232 | +31 | +39 | +- | 4 + | 1 +1 | 4 +32 | 2 +(| +12 | 1 +4 | +43 | +84 | +131 | +55 | +69 | +37 | +10 |
| Hospital Group HQ | +48.4% | | -41 | | | | | | +2 | | | | - | 1 | +1 | +0 | +1 | | | | +18 | 8 | +20 | 0 +1 | +7 | +12 | +21 | | | | 1 |
| Mayo University | +7.8% | | -91 | +5 | +8 | +18 | +1 | +32 | +19 | +1 | +4 | - | + | 1 | +17 | +4 | +9 | + | -2 | + | -2 +(| 0 | +17 | 7 +2 | +3 | +8 | +13 | +7 | +6 | -1 | +/ |
| Sligo University | +6.3% | + | 110 | +1 | +2 | +14 | +1 | +18 | +6 | +1 | +23 | - | 5 - | 1 | +25 | +5 | +1 | | | + | -0 +5 | 5 | +1 | 1 | +9 | +28 | +36 | -3 | +1 | +21 | +2 |
| Galway University | +6.6% | +; | 241 | +7 | +14 | +53 | -0 | +72 | +0 | +7 | +82 | -1: | 2 + | 3 +1 | +81 | +12 | +23 | + | -1 + | 1 + | -4 +3 | 3 + |) +44 | 4 -0 | +12 | +18 | +30 | -0 | +14 | -2 | +1: |
| Letterkenny University | +12.9% | +; | 213 | +5 | -5 | +5 | | +5 | +6 | +5 | +74 | - | + | 0 | +78 | +5 | +2 | + | ·1 | + | -9 +5 | 5 | +22 | 2 +1 | +7 | +6 | +14 | +40 | +34 | +19 | +54 |
| Roscommon University | +9.2% | | -31 | +0 | +4 | +2 | | +6 | +0 | +2 | +4 | - | 1 | | +5 | +2 | -1 | | | - | -1 | | -(| 0 | +4 | +7 | +11 | +5 | +5 | | +/ |
| Portiuncula University | +8.3% | | -66 | +1 | +3 | +12 | +0 | +17 | +3 | +4 | +17 | | + | 0 | +24 | +2 | +4 | + | 0 | - | -0 +0 | 0 | +7 | 7 -1 | +2 | +4 | +5 | +7 | +8 | -1 | + |
| | | | +3 | 3.9% | +5.5% | +19.9% | +19.5% | +10.3% | +6.4% | +9.6% | +7.5% | -24.2% | 6 +8.49 | % +74.4% | +6.3% | +11.9% | +6.1% | +13.79 | % +70.6% | 6 +9.79 | % +154.4% | 6 +18.9% | 6 +11.0% | +7.6% | +17.6% | +7.9% | +9.7% | +5.7% | +8.5% | +115.3% | +12.6% |

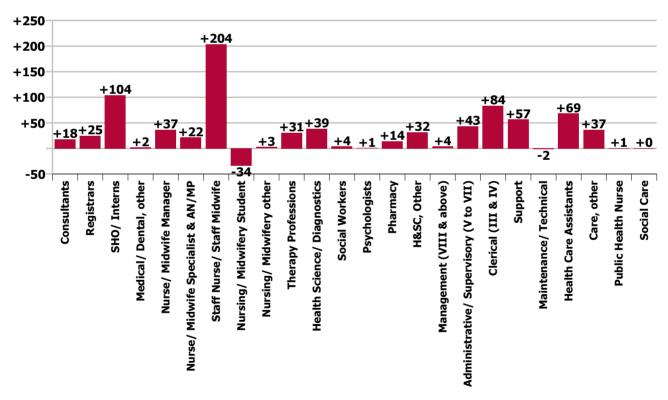




Staff Group change since: Mar 2021



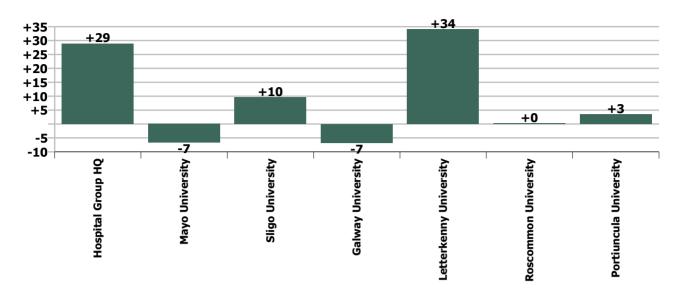
Staff Group change since: Apr 2020



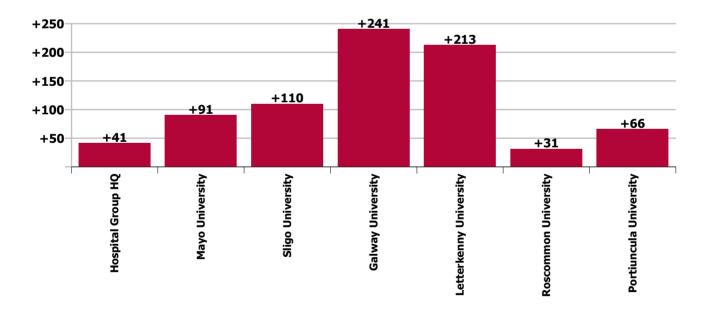




Hospital change since: Mar 2021



Hospital change since: Apr 2020







Longitudinal Employment Levels by Grade Group - Oct 2013 to Apr 2021

| Apr 2021 (Dec 2016 figure: 8,557) | WTE Apr 2021 | WTE change since Dec 16 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Mar 21 | | % change since Dec 18 | % change since Dec 19 | % change since Mar 21 |
|--------------------------------------------------------------|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|---------|--------------------------|--------------------------|--------------------------|
| Overall | 10,201 | +1,643 | +1,034 | +947 | +63 | +19.2% | +11.3% | +10.2% | +0.6% |
| Consultant Anaesthesia | 68 | +9 | +4 | +1 | -1 | +16.0% | +6.6% | +2.2% | -1.0% |
| Consultant Orthodontist | 3 | +1 | -1 | -1 | -1 | +30.2% | -27.9% | -18.4% | -18.0% |
| Consultant Dentistry | 3 | +1 | -1 | -1 | -1 | +30.2% | -27.9% | -18.4% | -18.0% |
| Consultant in Emergency Medicine | 20 | +7 | +5 | +0 | -0 | +52.5% | +33.9% | +0.1% | -1.2% |
| Consultant Emergency Medicine | 20 | +7 | +5 | +0 | -0 | | +33.9% | +0.1% | -1.2% |
| Consultant Intensivist | 1 | +1 | | - | | -100.0% | | | |
| Consultant Intensive Care Medicine | 1 | +1 | | | | -100.0% | | | |
| Consultant Cardiologist | 11 | | +1 | -0 | +0 | | +6.4% | -3.1% | +1.7% |
| Consultant Dermatologist | 5 | | -0 | | | | -1.8% | -1.8% | -1.4% |
| Consultant Gastroenterologist & General Physician | 2 | | +1 | +1 | | +300.0% | +33.3% | +33.3% | |
| Consultant General Physician | 64 | | +9 | +5 | +1 | | +16.6% | +8.9% | +0.8% |
| Consultant in Palliative Medicine | 5 | | +1 | | | | +22.8% | -8.7% | -2.4% |
| Consultant Medical Oncologist | 9 | | | -1 | | +29.5% | | -10.0% | |
| Consultant Nephrologist & General Physician | 8 | +1 | +0 | +0 | +0 | | +1.7% | +3.2% | +0.9% |
| Consultant Neurologist | 7 | +2 | +1 | +1 | | +36.6% | +7.2% | +15.5% | |
| Consultant Physician in Clinical Pharmacology & Therapeutics | 1 | | | | | | | | |
| Consultant Physician in Endocrinology | 4 | +3 | +3 | +1 | +0 | +300.0% | +300.0% | +33.3% | +2.0% |
| Consultant Physician in Geriatric Medicine | 7 | +1 | -1 | -1 | | +20.3% | -6.7% | -12.5% | |
| Consultant Physician in Infectious Diseases | 3 | -0 | +0 | | | -2.2% | +15.4% | | |
| Consultant Respiratory & General Physician | 3 | +1 | +0 | -0 | -1 | +58.5% | +5.7% | -5.4% | -20.8% |
| Consultant Rheumatologist & General Physician | 7 | +1 | +2 | +2 | +0 | +17.9% | +28.8% | +42.2% | +0.3% |
| Consultant Medicine | 136 | +27 | +16 | +7 | -0 | +24.7% | +13.7% | +5.4% | -0.1% |
| Consultant Obstetrician & Gynaecologist | 29 | +5 | +5 | +3 | -0 | +22.5% | +19.2% | +10.5% | -0.9% |
| Consultant Obstetrics & Gynaecology | 29 | +5 | +5 | +3 | -0 | +22.5% | +19.2% | +10.5% | -0.9% |
| Consultant Neonatologist | 3 | +2 | +2 | | | +200.0% | +200.0% | | |
| Consultant Paediatric Endocrinologist | 1 | +1 | -0 | -0 | -0 | -100.0% | -3.0% | -3.0% | -3.0% |
| Consultant Paediatrician | 27 | +5 | +4 | +2 | -0 | +19.7% | +14.7% | +8.9% | -0.8% |
| Consultant Paediatrics | 31 | +7 | +5 | +2 | -0 | +31.3% | +21.1% | +7.6% | -0.8% |
| Consultant Chemical Pathologist | 1 | | | | | | | | |
| Consultant Clinical Biochemist | 1 | | | | | | | | |
| Consultant Haematologist (Clinical & Laboratory) | 11 | +3 | +1 | +1 | +0 | +31.7% | +10.6% | +10.6% | +2.3% |
| Consultant Histopathologist | 26 | +8 | +6 | +1 | +1 | +40.7% | +26.8% | +2.6% | +2.0% |
| Consultant Immunologist (Clinical & Laboratory) | 2 | | | | | | | | |





| Apr 2021 (Dec 2016 figure: 8,557) | WTE Apr 2021 | WTE change since Dec 16 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Mar 21 | % change since Dec 16 | % change since Dec 18 | % change since Dec 19 | % change since Mar 21 |
|------------------------------------------------|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 10,201 | +1,643 | +1,034 | +947 | +63 | +19.2% | +11.3% | +10.2% | +0.6% |
| Consultant Microbiologist | 10 | +3 | +4 | +2 | | +46.6% | +53.8% | +17.8% | |
| Consultant Pathology | 52 | +14 | +10 | +3 | +1 | +35.5% | +24.4% | +6.7% | +1.5% |
| Consultant General Adult Psychiatrist | 1 | | | | | | | | |
| Consultant Psychiatry | 1 | | | | | | | | |
| Consultant Radiation Oncologist | 4 | +1 | +1 | -0 | +0 | +33.0% | +33.0% | -0.2% | +0.5% |
| Consultant Radiologist | 38 | | +1 | -2 | | +20.1% | +3.3% | -4.1% | -1.5% |
| Consultant Radiology | 42 | +7 | +2 | | | +21.2% | +5.5% | -3.8% | -1.3% |
| Consultant Cardio-thoracic Surgeon | 5 | | | +1 | +1 | +53.0% | +14.7% | +14.7% | +14.7% |
| Consultant General Surgeon | 34 | - | | | | +20.1% | +18.2% | +4.8% | +2.2% |
| Consultant Ophthalmic Surgeon | 9 | | | | | +4.4% | +3.0% | +0.5% | +0.2% |
| Consultant Oral & Maxillo Facial Surgeon | 2 | | | | | | | | |
| Consultant Orthopaedic Surgeon | 22 | +2 | -1 | -2 | -0 | +7.7% | -6.4% | -8.4% | -1.6% |
| Consultant Otolaryngologist | 9 | +0 | -0 | +1 | +0 | +3.1% | -3.7% | +8.1% | +2.7% |
| Consultant Plastic Surgeon | 5 | +1 | +1 | -0 | -0 | +35.3% | +19.4% | -4.2% | -0.6% |
| Consultant Urologist | 8 | +1 | +1 | +0 | | +6.7% | +6.7% | +0.3% | |
| Consultant Surgery | 93 | +11 | +6 | +1 | +1 | +13.9% | +6.4% | +0.7% | +1.3% |
| Consultants | 478 | +90 | +53 | +15 | -1 | +23.3% | +12.4% | +3.2% | -0.2% |
| Registrar | 32 | -19 | +2 | -3 | -0 | -37.1% | +7.1% | -8.3% | -0.1% |
| Registrar, Anaesthesia | 31 | +10 | -5 | -3 | -0 | +46.2% | -12.8% | -8.4% | -0.1% |
| Registrar, Emergency Medicine | 38 | +22 | +10 | +8 | -1 | +137.0% | +35.7% | +26.7% | -3.3% |
| Registrar, Medicine | 104 | +35 | +24 | +28 | +5 | +52.0% | +30.1% | +37.6% | +5.3% |
| Registrar, Obstetrics & Gynaecology | 24 | +9 | -5 | -0 | +1 | +57.7% | -17.6% | -1.2% | +2.9% |
| Registrar, Ophthalmology | 2 | -4 | -1 | | | -66.7% | -32.9% | | |
| Registrar, Paediatrics | 34 | +14 | +4 | +5 | -0 | +71.2% | +14.6% | +16.9% | -0.2% |
| Registrar, Surgery | 61 | +3 | +1 | -3 | +1 | +4.4% | +1.1% | -4.7% | +1.6% |
| Registrar | 326 | +70 | +31 | +32 | +5 | +27.3% | +10.4% | +11.0% | +1.7% |
| Registrar, Senior | 22 | +16 | +6 | +8 | +0 | +265.3% | +35.6% | +57.5% | +0.8% |
| Senior Registrar | 22 | +16 | +6 | +8 | +0 | +265.3% | +35.6% | +57.5% | +0.8% |
| Registrar, Specialist | 13 | +8 | +3 | -2 | -0 | +187.8% | +35.2% | -11.1% | -0.8% |
| Specialist Registrar, Anaesthesia | 10 | -7 | -4 | -6 | +0 | -42.1% | -31.6% | -40.3% | +3.0% |
| Specialist Registrar, Emergency Medicine | 8 | +4 | +2 | +1 | -0 | +99.3% | +32.8% | +13.9% | -0.3% |
| Specialist Registrar, Medicine | 52 | +13 | +16 | +4 | +1 | +32.2% | +44.1% | +7.7% | +1.2% |
| Specialist Registrar, Obstetrics & Gynaecology | 7 | -1 | +1 | +0 | +0 | -6.9% | +22.7% | +4.3% | +4.1% |
| Specialist Registrar, Paediatrics | 6 | +3 | -1 | +1 | -0 | +99.0% | -14.7% | +19.4% | -0.5% |
| Specialist Registrar, Pathology | 4 | -1 | +0 | -1 | | -20.0% | +1.3% | -11.7% | |
| Specialist Registrar, Radiology | 12 | +3 | +2 | +1 | +0 | +33.3% | +20.0% | +9.1% | +0.3% |





| Apr 2021 (Dec 2016 figure: 8,557) | WTE Apr 2021 | WTE change since Dec 16 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Mar 21 | % change since Dec 16 | % change since Dec 18 | % change since Dec 19 | % change since Mar 21 |
|------------------------------------------------|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 10,201 | +1,643 | +1,034 | +947 | +63 | +19.2% | +11.3% | +10.2% | +0.6% |
| Specialist Registrar, Surgery | 23 | +1 | -3 | -0 | +1 | +6.0% | -10.7% | -1.1% | +3.5% |
| Specialist Registrar | 135 | +24 | +16 | -2 | +2 | +21.4% | +13.8% | -1.4% | +1.4% |
| Registrars | 483 | +110 | +53 | +38 | +7 | +29.4% | +12.3% | +8.7% | +1.6% |
| Intern | 167 | +38 | +36 | +37 | -3 | +29.5% | +27.3% | +28.2% | -2.0% |
| Interns | 167 | +38 | +36 | +37 | -3 | +29.5% | +27.3% | +28.2% | -2.0% |
| House Officer, Senior | 30 | | | | +1 | -49.4% | +25.5% | +70.5% | +2.4% |
| Senior House Officer, Anaesthesia | 45 | | | | +1 | +29.5% | +10.3% | +17.2% | +3.2% |
| Senior House Officer, Emergency Medicine | 51 | | +8 | | +0 | +41.1% | +18.9% | -10.8% | +0.6% |
| Senior House Officer, Medicine | 168 | +61 | +32 | +30 | -1 | +57.3% | | +21.8% | -0.6% |
| Senior House Officer, Obstetrics & Gynaecology | 34 | +6 | +4 | +5 | -4 | +21.1% | +12.9% | +16.9% | -10.2% |
| Senior House Officer, Ophthalmology | 7 | +2 | -1 | -0 | -0 | +39.0% | -13.1% | -0.7% | -0.7% |
| Senior House Officer, Paediatrics | 37 | +10 | +2 | -0 | +1 | +36.2% | +5.1% | -0.9% | +3.3% |
| Senior House Officer, Pathology | 3 | -0 | +1 | -1 | -0 | -0.7% | +36.1% | -23.6% | -0.7% |
| Senior House Officer, Psychiatry | 8 | -4 | -3 | +2 | +0 | -33.8% | -27.5% | +32.0% | +1.5% |
| Senior House Officer, Surgery | 78 | +16 | +8 | +6 | +2 | +25.9% | +11.1% | +8.8% | +2.1% |
| Senior House Officer | 460 | +86 | +60 | +55 | +0 | +23.1% | +15.1% | +13.5% | +0.1% |
| SHO/ Interns | 626 | +124 | +96 | +91 | -3 | +24.7% | +18.1% | +17.1% | -0.5% |
| Orthodontics, Specialist | 8 | +0 | +0 | +0 | +0 | +0.9% | +1.8% | +3.3% | +2.2% |
| Dentists | 8 | +0 | +0 | +0 | +0 | +0.9% | +1.8% | +3.3% | +2.2% |
| General Practitioner | 1 | +1 | -1 | | | +284.6% | -42.5% | | |
| Medical & Dental Unclassified | 1 | -1 | | | | -50.0% | | | |
| Medical Officer, Principal | 2 | +1 | +2 | +2 | +0 | +108.0% | -100.0% | +845.5% | +12.4% |
| Medical Officer, Senior | 0 | +0 | +0 | +0 | -0 | -100.0% | -100.0% | -100.0% | -36.4% |
| Ophthalmic Physician, Community | 1 | -1 | | | | -54.0% | | | |
| Public Health, Specialist | | -3 | -0 | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Other Medical | 5 | -2 | +1 | +2 | +0 | -32.0% | +44.3% | +80.8% | +1.5% |
| Medical/ Dental, other | 13 | -2 | +2 | +2 | +0 | -14.7% | +14.6% | +23.3% | +1.9% |
| Medical & Dental | 1,600 | +322 | +203 | +147 | +4 | +25.2% | +14.5% | +10.1% | +0.2% |
| Clinical Midwife Manager 1 | 3 | -4 | -3 | -1 | -1 | -56.5% | -49.3% | -18.9% | -25.8% |
| Clinical Midwife Manager 2 | 50 | +18 | +9 | +3 | -0 | +55.8% | +20.9% | +7.2% | -1.0% |
| Clinical Midwife Manager 3 | 6 | +3 | +3 | +0 | -0 | +116.0% | +116.0% | +1.7% | -3.3% |
| Clinical Nurse Manager 1 | 104 | +27 | -4 | +4 | -2 | +34.9% | -3.9% | +4.4% | -1.6% |
| Clinical Nurse Manager 2 | 294 | +12 | +30 | +25 | -0 | +4.3% | +11.4% | +9.4% | -0.1% |
| Clinical Nurse Manager 2 (Mental Health) | 3 | +1 | +2 | -0 | | +42.1% | +92.7% | -5.8% | |
| Clinical Nurse Manager 2 - Night | 1 | -3 | -2 | | | -73.5% | -64.8% | | |





| Apr 2021 (Dec 2016 figure: 8,557) | WTE Apr 2021 | WTE change since Dec 16 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Mar 21 | % change since Dec 16 | % change since Dec 18 | | % change since Mar 21 |
|--------------------------------------------------|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|---------|--------------------------|
| Overall | 10,201 | +1,643 | +1,034 | +947 | +63 | +19.2% | +11.3% | +10.2% | +0.6% |
| Clinical Nurse Manager 2 - Theatre | 16 | -4 | -1 | +3 | +0 | -19.6% | -3.8% | +26.1% | +0.2% |
| Clinical Nurse Manager 3 | 47 | +18 | +4 | +5 | +0 | +61.8% | | +11.7% | +0.6% |
| Clinical Nurse Manager 3 - Night | 6 | -6 | -2 | -2 | -0 | -50.2% | | -24.4% | -0.8% |
| Clinical Nurse Manager 3 - Theatre | 3 | -1 | -1 | -1 | -1 | -16.0% | -24.1% | -16.2% | -15.5% |
| Clinical Nurse/ Midwife Manager | 534 | +62 | +35 | +38 | -4 | +13.2% | +6.9% | +7.7% | -0.7% |
| Director of Midwifery 2, Assistant | 1 | +1 | +1 | | +0 | -100.0% | -100.0% | | +8.7% |
| Director of Nursing 1, Assistant | 37 | +15 | -3 | +0 | +2 | +70.2% | -6.4% | +0.3% | +6.7% |
| Director of Nursing 2, Assistant | 17 | +0 | -0 | -0 | -1 | +0.2% | | -0.3% | -3.8% |
| Director Nursing/Midwifery, Assistant | 55 | +16 | -2 | +0 | +2 | +42.6% | -2.9% | +0.1% | +3.3% |
| Director of Nursing 1 | 15 | | +4 | | +0 | +88.0% | | +36.4% | +0.2% |
| Director of Nursing 2 | 3 | | +1 | | | 33.370 | +50.0% | 5511,6 | |
| Director of Nursing 3 | 1 | -0 | -0 | -0 | -0 | -1.0% | | -1.0% | -1.0% |
| Director of Nursing 4 | 1 | | -1 | | | | -49.0% | | |
| Director of Nursing/Midwifery | 20 | +7 | +4 | +4 | +0 | +54.0% | +25.3% | +24.9% | +0.1% |
| Nurse/ Midwife Manager | 609 | +86 | +37 | +42 | -2 | +16.4% | +6.5% | +7.4% | -0.4% |
| Advanced Midwife Practitioner | 3 | +3 | +2 | +2 | -0 | -100.0% | +180.0% | +182.8% | -6.7% |
| Advanced Midwife Practitioner, Candidate | 2 | +2 | +2 | +2 | | -100.0% | -100.0% | -100.0% | |
| Advanced Nurse Practitioner, Candidate (General) | 13 | +12 | -0 | -4 | -0 | +1220.0% | -1.7% | -22.5% | -1.8% |
| Advanced Nurse Practitioner (General) | 74 | +45 | +31 | +18 | +2 | +154.3% | +70.3% | +31.5% | +2.4% |
| Advanced Nurse/ Midwife Practitioner | 92 | +62 | +34 | +18 | +1 | +205.2% | +58.8% | +23.8% | +1.4% |
| Clinical Midwife Specialist | 11 | +1 | +0 | +3 | +0 | +12.2% | +3.2% | +39.4% | +0.4% |
| Clinical Nurse Specialist (Children's) | 1 | | | | | | | | |
| Clinical Nurse Specialist (General) | 142 | +19 | +13 | +7 | -0 | +15.4% | +10.5% | +5.2% | -0.3% |
| Clinical Nurse/ Midwife Specialist | 154 | +20 | +14 | +10 | -0 | +15.1% | +9.9% | +7.1% | -0.3% |
| Nurse/ Midwife Specialist & AN/MP | 246 | +82 | +48 | +28 | +1 | +50.1% | +24.2% | +12.8% | +0.4% |
| Enhanced Midwife | 104 | +104 | +104 | +104 | +3 | -100.0% | -100.0% | -100.0% | +3.3% |
| Enhanced Midwife, Senior | 86 | +86 | +86 | +86 | +2 | -100.0% | -100.0% | -100.0% | +2.4% |
| Staff Midwife | 76 | -45 | -84 | -102 | -3 | -37.3% | | -57.3% | -3.9% |
| Staff Midwife, Senior | 18 | -27 | -19 | -38 | -1 | -60.7% | -52.6% | -68.1% | -3.4% |
| Staff Midwife, Senior (dual qualified) | 2 | +2 | +2 | | | -100.0% | -100.0% | | |
| Staff Midwives | 286 | +119 | +88 | +50 | +2 | +71.5% | +44.5% | +21.1% | +0.6% |
| Enhanced Nurse (Children's) | 10 | +10 | +10 | +10 | -0 | -100.0% | | | -2.8% |
| Enhanced Nurse (General) | 959 | +959 | +959 | +959 | +9 | -100.0% | | | +1.0% |
| Enhanced Nurse, Senior (Children's) | 8 | +8 | +8 | +8 | +0 | -100.0% | | | +1.6% |
| Enhanced Nurse, Senior (General) | 757 | +757 | +757 | +757 | +13 | -100.0% | -100.0% | | +1.8% |





| Apr 2021 (Dec 2016 figure: 8,557) | WTE Apr 2021 | WTE change since Dec 16 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Mar 21 | % change since Dec 16 | % change since Dec 18 | % change since Dec 19 | % change since Mar 21 |
|------------------------------------------------------|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 10,201 | +1,643 | +1,034 | +947 | +63 | +19.2% | +11.3% | +10.2% | +0.6% |
| Staff Nurse (Children's) | 5 | -4 | -10 | -15 | -0 | -49.9% | -69.7% | -77.0% | -3.0% |
| Staff Nurse, Dual Qualified (Children's) | 1 | +1 | +1 | +1 | +0 | | -100.0% | -100.0% | +11.3% |
| Staff Nurse, Dual Qualified (General) | 2 | -8 | -0 | +2 | +0 | -79.6% | -5.7% | -100.0% | +0.5% |
| Staff Nurse - General | 722 | -1,068 | -1,086 | -993 | -16 | -59.7% | -60.1% | -57.9% | -2.2% |
| Staff Nurse, Senior (Children's) | 2 | -8 | -8 | -7 | -0 | -79.4% | -80.5% | -78.1% | -1.5% |
| Staff Nurse, Senior (Dual Qualified) | 24 | -63 | -48 | -44 | -0 | -72.5% | -66.5% | -65.0% | -1.5% |
| Staff Nurse, Senior (General) | 161 | -376 | -456 | -556 | -9 | -70.1% | -74.0% | -77.6% | -5.1% |
| Staff Nurses [General/ Children's] | 2,650 | +208 | +126 | +122 | -3 | +8.5% | +5.0% | +4.8% | -0.1% |
| Staff Nurse/ Staff Midwife | 2,936 | +327 | +214 | +172 | -2 | +12.5% | +7.9% | +6.2% | -0.1% |
| Student General Nursing Intern (pre-registration) | 75 | +73 | +68 | +74 | +7 | +4981.6% | +1102.9% | +7846.8% | +11.0% |
| Student Midwifery Intern (pre-registration) | 9 | +9 | +7 | +8 | -0 | -100.0% | +476.5% | +1278.1% | -0.9% |
| Pre-registration Nurse/ Midwife Intern | 84 | +82 | +76 | +82 | +7 | +5581.6% | +979.1% | +5186.1% | +9.6% |
| Student General Nursing Intern (COVID-19 HCA) | 1 | +1 | +1 | +1 | -8 | -100.0% | -100.0% | -100.0% | -88.8% |
| Pre-registration Nurse Intern (C0VID-19) | 1 | +1 | +1 | +1 | -8 | -100.0% | -100.0% | -100.0% | -88.8% |
| Student Midwifery (post registration) | 19 | +12 | +6 | +7 | +2 | +147.0% | +41.2% | +62.0% | +14.7% |
| Post-registration Nurse/ Midwife Student | 19 | | +6 | | +2 | +147.0% | +41.2% | +62.0% | +14.7% |
| Staff Midwife (awaiting-registration) | 1 | +1 | +1 | -2 | +0 | -100.0% | -100.0% | -66.7% | +12.4% |
| Staff Nurse, General (awaiting-registration) | 1 | -8 | -45 | -32 | +0 | | -97.9% | -97.1% | +3.3% |
| Nursing/ Midwifery awaiting registration | 2 | -7 | -44 | -34 | +0 | -78.3% | -95.8% | -94.6% | +7.7% |
| Nursing/ Midwifery Student | 106 | +88 | +38 | +56 | +2 | +477.3% | +56.7% | +113.1% | +2.2% |
| Clinical Nurse Instructor/Teacher | 5 | +2 | +2 | +2 | +0 | +65.1% | +59.3% | +61.6% | +2.3% |
| Director, Nursing/ Midwifery Education Centre | 1 | -1 | | | | -48.5% | | | |
| Nurse Tutor | 1 | +1 | +1 | +1 | +0 | -100.0% | -100.0% | -100.0% | +23.5% |
| Nurse Tutor (Psychiatric) | 1 | -3 | -1 | -1 | | -78.1% | -56.5% | -56.5% | |
| Nursing/ Midwifery Clinical Placement Co-ordinator | 26 | +11 | +5 | +4 | -1 | +76.7% | +21.4% | +15.6% | -2.1% |
| Nursing/ Midwifery Practice Development Co-ordinator | 2 | | +1 | | | | +100.0% | | |
| Principal Nurse Tutor (Mental Health) | 1 | | | | | | | | |
| Specialist Co-ordinator, Nursing | 2 | -2 | | +0 | | -48.3% | | +4.2% | |
| Nursing Education/Clinical | 38 | +8 | +7 | +5 | -0 | +28.5% | +23.4% | +16.1% | -0.7% |
| Nursing/ Midwifery other | 38 | +8 | +7 | +5 | -0 | +28.5% | +23.4% | +16.1% | -0.7% |
| Public Health Nurse | 2 | +1 | +1 | +0 | -0 | +50.0% | +70.5% | +2.7% | -2.0% |
| Public Health Nurse | 2 | +1 | +1 | +0 | -0 | +50.0% | +70.5% | +2.7% | -2.0% |
| Public Health Nurse | 2 | +1 | +1 | +0 | -0 | +50.0% | +70.5% | +2.7% | -2.0% |
| Nursing & Midwifery | 3,937 | +592 | +346 | +303 | -1 | +17.7% | +9.6% | +8.3% | -0.0% |





| Apr 2021 (Dec 2016 figure: 8,557) | WTE Apr 2021 | WTE change since Dec 16 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Mar 21 | % change since Dec 16 | % change since Dec 18 | % change since Dec 19 | % change since Mar 21 |
|---------------------------------------------------|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 10,201 | +1,643 | +1,034 | +947 | +63 | +19.2% | +11.3% | +10.2% | +0.6% |
| Dietitian | 10 | +5 | +4 | +3 | +1 | +93.9% | +76.4% | +49.3% | +11.9% |
| Dietitian Manager | 5 | | | | | | | | |
| Dietitian, Senior | 30 | +6 | +3 | +4 | -1 | +27.2% | +11.5% | +14.4% | -4.6% |
| Dietitians | 44 | +11 | +7 | +7 | -0 | +33.2% | +19.7% | +18.6% | -0.9% |
| Occupational Therapist | 22 | +3 | -2 | -1 | +0 | +14.8% | -8.1% | -4.1% | +0.8% |
| Occupational Therapist, Clinical Specialist | 1 | | +1 | +1 | +0 | | +100.0% | -100.0% | +2.0% |
| Occupational Therapist-in-charge III | 2 | +1 | -1 | -0 | +0 | +91.0% | -36.3% | -4.5% | +6.1% |
| Occupational Therapist Manager | 3 | | -1 | -1 | | | -25.0% | -25.0% | |
| Occupational Therapist, Senior | 31 | +7 | +9 | +4 | -0 | +31.8% | +42.4% | +13.6% | -1.0% |
| Occupational Therapy Placement Facilitator | 1 | | | | | | | | |
| Occupational Therapists | 59 | +11 | +6 | +3 | -0 | +23.3% | +10.6% | +4.7% | -0.0% |
| Orthoptist | 1 | -2 | -2 | -2 | | -66.7% | -61.5% | -60.9% | |
| Orthoptist, Senior | 4 | +1 | +1 | +1 | -0 | +43.0% | +26.9% | +26.9% | -2.1% |
| Orthoptists | 5 | -1 | -1 | -1 | -0 | -11.8% | -11.5% | -10.9% | -1.7% |
| Physiotherapist | 58 | +6 | -2 | +3 | -2 | +10.8% | -2.8% | +5.1% | -3.0% |
| Physiotherapist, Clinical Specialist | 14 | +5 | +2 | +2 | +1 | +49.3% | +17.7% | +16.5% | +8.7% |
| Physiotherapist-in-charge (Grade III) | 4 | +1 | +1 | +1 | +0 | +32.7% | +32.7% | +32.7% | +6.1% |
| Physiotherapist Manager | 4 | -2 | -2 | -2 | -0 | -33.8% | -29.7% | -31.8% | -1.2% |
| Physiotherapist, Senior | 75 | +15 | +9 | +10 | +2 | +24.8% | +14.4% | +15.8% | +2.2% |
| Physiotherapists | 155 | +24 | +9 | +14 | +1 | +18.5% | +6.4% | +10.1% | +0.8% |
| Chiropodist/ Podiatrist | 3 | -0 | +0 | +0 | -1 | -1.3% | +5.7% | +16.1% | -17.8% |
| Chiropodist/ Podiatrist, Senior | 2 | | | | | | | | |
| Podiatrists & Chiropodists | 5 | -0 | +0 | +0 | -1 | -0.8% | +3.3% | +9.0% | -11.4% |
| Speech & Language Therapist | 4 | -1 | -2 | +1 | +0 | -13.0% | -27.3% | +38.4% | +0.3% |
| Speech & Language Therapist Manager-in-charge III | 1 | | | | | | | | |
| Speech & Language Therapist, Senior | 17 | +7 | +6 | +4 | +2 | +65.4% | +51.7% | +36.4% | +11.2% |
| Speech & Language Therapists | 22 | +6 | +4 | +6 | +2 | +38.2% | +23.9% | +34.5% | +8.4% |
| Therapy Professions | 291 | +52 | +26 | +29 | +2 | +21.6% | +9.8% | +11.1% | +0.6% |
| Audiologist, Chief | 1 | -1 | +1 | | | -59.5% | -100.0% | | |
| Audiologist, Senior | 5 | -0 | -2 | -0 | -0 | -1.2% | -29.4% | -1.2% | -1.2% |
| Audiology | 6 | -1 | -1 | -0 | -0 | | -17.9% | -1.0% | -1.0% |
| Biochemist, Principal | 2 | | | | | - 10 | - 7 | - 70 | |
| Biochemists | 2 | | | | | | | | |
| Clinical Engineering Technician | 3 | | +2 | +1 | -0 | +102.1% | +183.0% | +41.5% | -5.7% |
| Clinical Engineering Technician, Chief | 1 | | +1 | | | -100.0% | -100.0% | 11.070 | 2 70 |





| Apr 2021 (Dec 2016 figure: 8,557) | WTE Apr 2021 | WTE change since Dec 16 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Mar 21 | % change since Dec 16 | % change since Dec 18 | % change since Dec 19 | % change since Mar 21 |
|---------------------------------------------------------------|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 10,201 | +1,643 | +1,034 | +947 | +63 | +19.2% | +11.3% | +10.2% | +0.6% |
| Clinical Engineering Technician, Principal | 2 | | | | | | | | |
| Clinical Engineering Technician, Senior | 13 | | -0 | -1 | -1 | -8.0% | -0.7% | -6.1% | -5.5% |
| Clinical Engineering | 19 | +1 | +3 | | -1 | +7.6% | +17.2% | | -4.7% |
| Cardiac Physiologist | 14 | +2 | +1 | -0 | +0 | +20.7% | +8.6% | -1.0% | +0.7% |
| Cardiac Physiologist, Chief I | 5 | | | +1 | +0 | +117.5% | | +27.7% | +0.0% |
| Cardiac Physiologist, Chief II | 4 | | | +2 | | +94.0% | +94.0% | +94.0% | +29.3% |
| Cardiac Physiologist, Senior | 19 | +4 | +4 | +2 | -1 | +28.5% | +27.4% | +11.1% | -3.5% |
| E.C.G. Technician | 1 | | -0 | | | -38.5% | -1.0% | -1.0% | -1.0% |
| E.C.G. Technician, Senior | 1 | +0 | +0 | +0 | | +16.7% | +16.7% | +16.7% | |
| Neuro-Physiologist, Chief I | 1 | -0 | -0 | -0 | +1 | -5.0% | -5.0% | -5.0% | -100.0% |
| Neuro-Physiologist, Senior | 2 | -0 | +0 | +0 | -1 | -9.1% | +5.8% | +3.1% | -33.3% |
| Respiratory Physiologist | 2 | | | +0 | | +100.0% | | +2.6% | |
| Respiratory Physiologist, Chief I | 1 | | +0 | +0 | | +212.5% | +44.9% | +42.9% | |
| Respiratory Physiologist, Senior | 6 | +1 | +0 | +1 | +1 | +24.2% | | +20.2% | +20.0% |
| Vascular Physiologist | 2 | -1 | | | | -33.3% | | | |
| Vascular Physiologist, Chief II | 1 | +0 | | | | +28.2% | | | |
| Vascular Physiologist, Senior | 1 | -0 | -0 | | | -19.0% | | | |
| Clinical Measurement | 58 | +12 | +7 | +6 | +1 | +25.9% | +14.2% | +11.6% | +2.2% |
| Dosimetrist, Basic | 2 | +2 | +1 | +0 | | -100.0% | +100.0% | +1.5% | |
| Dosimetrist, Senior | 2 | | +1 | +1 | | +100.0% | +100.0% | +100.0% | |
| Dosimetrists | 4 | | +2 | +1 | | +300.0% | +100.0% | +34.7% | |
| Perfusionist | 3 | +1 | | | | +50.0% | | | |
| Perfusionist, Senior | 1 | | | +0 | | 30.070 | | +3.1% | |
| Perfusionists | 4 | +1 | | +0 | | +33.3% | | +0.8% | |
| Phlebotomist | 20 | | +1 | +1 | +1 | +11.9% | | +2.9% | +6.8% |
| Phlebotomist. Senior | 3 | | | | | +199.0% | +199.0% | +199.0% | +2.4% |
| Phlebotomists | 23 | | | | | +21.8% | +14.5% | +12.4% | +6.2% |
| Physicist | 6 | | - | +2 | | +45.0% | | +45.0% | +17.4% |
| Physicist, Chief | 1 | | | 12 | | -100.0% | | 143.070 | 117.470 |
| Physicist, Principal | 4 | | +2 | +2 | | +37.9% | +100.0% | +103.0% | |
| Physicist, Senior | 7 | | | | | -9.9% | | | -10.6% |
| Physicists | 17 | | | | | +22.2% | | | +0.4% |
| Radiation Therapist | 18 | | | | | -15.2% | | | |
| Radiation Therapist Radiation Therapist, Clinical Specialist | 7 | | | | | +127.7% | | | |
| Radiation Therapists | 26 | | | | | +3.8% | | | -2.7% |
| Radiographer | 71 | | - | | | | | | |





| Apr 2021 (Dec 2016 figure: 8,557) | WTE Apr 2021 | WTE change since Dec 16 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Mar 21 | % change since Dec 16 | % change since Dec 18 | % change since Dec 19 | % change since Mar 21 |
|---------------------------------------|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 10,201 | +1,643 | +1,034 | +947 | +63 | +19.2% | +11.3% | +10.2% | +0.6% |
| Radiographer, Clinical Specialist | 40 | +5 | +5 | +2 | +1 | +14.6% | +13.6% | +4.7% | +2.9% |
| Radiographer, Senior | 55 | +16 | +11 | +11 | +1 | +39.8% | +26.4% | +25.0% | +1.4% |
| Radiography Service Manager, I | 8 | +1 | | -2 | -1 | +14.5% | | -19.4% | -10.4% |
| Radiography Service Manager, II | 5 | +0 | +0 | +0 | -1 | +5.0% | +5.0% | +5.0% | -12.5% |
| Radiography Tutor | | -1 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Radiographers | 178 | +25 | +15 | +13 | -1 | +16.1% | +9.2% | +8.1% | -0.5% |
| Laboratory Manager | 5 | -0 | -1 | +1 | -0 | -0.2% | -16.8% | +24.8% | -0.2% |
| Medical Scientist | 206 | +21 | +13 | +5 | -3 | +11.2% | +6.9% | +2.6% | -1.2% |
| Medical Scientist, Chief | 27 | +2 | +2 | +3 | -1 | +8.7% | +8.7% | +13.0% | -4.0% |
| Medical Scientist, Senior | 85 | -3 | -1 | +11 | +4 | -3.0% | -0.9% | +14.6% | +5.2% |
| Medical Scientist, Specialist | 12 | +12 | +8 | +6 | +1 | -100.0% | +211.2% | +99.2% | +8.3% |
| Medical Scientist, Undergraduate | 1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | |
| Medical Science | 337 | +34 | +23 | +27 | +1 | +11.1% | +7.4% | +8.9% | +0.4% |
| Health Science/ Diagnostics | 674 | +83 | +55 | +57 | +2 | +14.0% | +8.8% | +9.3% | +0.2% |
| Social Worker | 3 | -2 | -0 | -0 | +0 | -39.7% | -5.1% | -0.4% | +1.1% |
| Social Worker, Medical | 15 | +2 | +3 | +2 | -0 | +16.4% | +28.2% | +18.9% | -2.2% |
| Social Worker, Principal | 4 | +1 | +1 | +1 | +1 | +33.0% | +33.0% | +33.0% | +33.0% |
| Social Worker, Senior Medical | 8 | +5 | +3 | +3 | +1 | +151.7% | +62.9% | +68.0% | +17.9% |
| Social Work Practitioner, Senior | 4 | +0 | +1 | +0 | +0 | +1.4% | +30.4% | +2.2% | +0.3% |
| Social Workers | 33 | +6 | +8 | +7 | +2 | +22.6% | +31.9% | +25.1% | +6.2% |
| Social Workers | 33 | +6 | +8 | +7 | +2 | +22.6% | +31.9% | +25.1% | +6.2% |
| Psychologist, Clinical | 1 | +0 | -0 | +0 | -0 | +39.5% | -36.1% | +76.7% | -33.8% |
| Psychologist, Senior Clinical | 2 | +2 | +1 | +1 | +0 | -100.0% | +200.0% | +200.0% | +2.0% |
| Psychologists | 2 | +2 | +1 | +1 | -0 | +434.2% | +52.6% | +153.8% | -10.6% |
| Psychologists | 2 | +2 | +1 | +1 | -0 | +434.2% | +52.6% | +153.8% | -10.6% |
| Pharmaceutical Technician | 56 | +20 | +15 | +12 | +1 | +56.4% | +34.8% | +26.2% | +1.1% |
| Pharmaceutical Technician, Senior | 22 | +5 | +5 | +5 | -1 | +25.9% | +29.0% | +27.5% | -2.2% |
| Pharmacist | 17 | +3 | +4 | +3 | -1 | +24.4% | +31.7% | +17.4% | -5.3% |
| Pharmacist, Chief I | 5 | | | | | | | | |
| Pharmacist, Chief II | 9 | +4 | +3 | +3 | -1 | +95.2% | +43.1% | +43.1% | -9.5% |
| Pharmacist, Senior | 49 | +9 | -1 | +1 | +1 | +21.7% | -1.1% | +1.9% | +3.0% |
| Pharmacy | 159 | +42 | +26 | +23 | -0 | +35.2% | +19.4% | +16.6% | -0.2% |
| Pharmacy | 159 | +42 | +26 | +23 | -0 | +35.2% | +19.4% | +16.6% | -0.2% |
| Counsellor Therapist (Adult Services) | 1 | -0 | -0 | -0 | | -25.0% | -25.0% | -25.0% | |
| Counsellor Therapists | 1 | -0 | -0 | -0 | | -25.0% | -25.0% | -25.0% | |





| Apr 2021 (Dec 2016 figure: 8,557) | WTE Apr 2021 | WTE change since Dec 16 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Mar 21 | % change since Dec 16 | % change since Dec 18 | % change since Dec 19 | % change since Mar 21 |
|---------------------------------------------|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 10,201 | +1,643 | +1,034 | +947 | +63 | +19.2% | +11.3% | +10.2% | +0.6% |
| Dental Hygienist | 1 | | | | | | | | |
| Dental Hygienists | 1 | | | | | | | | |
| Medical Scientist, Student | 19 | +7 | +7 | +7 | +0 | +60.9% | +60.9% | +60.9% | +1.1% |
| Pharmacist, Student | | -5 | -4 | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Phlebotomist, Trainee | 1 | +0 | -2 | -2 | | +15.4% | -73.8% | -75.1% | |
| HSCP Trainees/ Students | 19 | +2 | +1 | +5 | +0 | +12.2% | +7.4% | +37.3% | +1.1% |
| Play Specialist | 3 | +1 | +0 | +1 | +0 | +43.3% | +14.2% | +48.3% | +8.9% |
| Play Therapist | 1 | +0 | | | | +23.5% | | | |
| Play Therapists/ Specialists | 4 | +1 | +0 | +1 | +0 | +37.2% | +9.8% | +30.7% | +6.2% |
| Laboratory Technician, Senior (RPAL) | 1 | +1 | +1 | -0 | -0 | -100.0% | -100.0% | -4.0% | -4.0% |
| Other Health & Social Care | 1 | +1 | +1 | -0 | -0 | -100.0% | -100.0% | -4.0% | -4.0% |
| Vaccinator - COVID 19 Vaccination Programme | 27 | +27 | +27 | +27 | +17 | -100.0% | -100.0% | -100.0% | +163.6% |
| Vaccinators | 27 | +27 | +27 | +27 | +17 | -100.0% | -100.0% | -100.0% | +163.6% |
| H&SC, Other | 53 | +31 | +30 | +33 | +17 | +145.2% | +130.0% | +170.2% | +49.2% |
| Social Care Leader | 1 | | | +0 | | | | +3.4% | |
| Social Care Worker | 2 | +0 | +1 | +0 | -0 | +3.2% | +92.0% | +30.6% | -16.2% |
| Social Care | 3 | +0 | +1 | +0 | -0 | +2.2% | +48.2% | +20.4% | -11.6% |
| Social Care | 3 | +0 | +1 | +0 | -0 | +2.2% | +48.2% | +20.4% | -11.6% |
| Health & Social Care Professionals | 1,215 | +215 | +146 | +150 | +22 | +21.5% | +13.6% | +14.1% | +1.8% |
| Chief Executive, Hospital Group | 2 | +2 | -0 | -0 | | -100.0% | -2.5% | -2.5% | |
| Head of Function /Service, Acute Services | 2 | +2 | +2 | +1 | | -100.0% | -100.0% | +100.0% | |
| Hospital Group, Chief Finance Officer | | | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% |
| National Director, Assistant (Services) | 1 | -1 | -1 | -1 | | -50.0% | -50.0% | -50.0% | |
| National Director, Assistant (Support) | 1 | -1 | +1 | | | -50.0% | -100.0% | | |
| Executive Management | 6 | +2 | +1 | -0 | | +48.8% | +19.0% | -0.8% | |
| Functional Officer | 2 | +1 | +1 | | | +100.0% | +100.0% | | |
| General Manager | 8 | +2 | +1 | +2 | | +33.3% | +15.6% | +33.3% | |
| General Manager, Deputy | 1 | +1 | | | | -100.0% | | | |
| Grade VIII | 34 | +1 | +0 | -0 | +1 | +4.4% | +0.9% | -1.2% | +2.7% |
| Service Manager | 1 | +1 | | | | -100.0% | | | |
| Senior Management (VIII & GM) | 46 | +6 | +2 | +2 | +1 | +16.1% | +5.5% | +3.5% | +2.0% |
| Management (VIII & above) | 52 | +8 | +3 | +2 | +1 | +19.1% | +6.9% | +3.0% | +1.8% |
| Accountant | 5 | | | | | | | | |
| Grade V | 166 | +95 | +74 | +36 | +4 | +134.6% | +81.2% | +27.6% | +2.8% |





| Apr 2021 (Dec 2016 figure: 8,557) | WTE Apr 2021 | WTE change since Dec 16 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Mar 21 | % change since Dec 16 | % change since Dec 18 | % change since Dec 19 | % change since Mar 21 |
|----------------------------------------|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 10,201 | +1,643 | +1,034 | +947 | +63 | +19.2% | +11.3% | +10.2% | +0.6% |
| Grade VI | 44 | +19 | +12 | +13 | +2 | +79.5% | +37.9% | +43.3% | +5.1% |
| Grade VII | 71 | +21 | +12 | +6 | +1 | +40.6% | +20.3% | +9.3% | +2.1% |
| Supplies Officer Grade A | | -2 | | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Supplies Officer Grade B | 1 | -2 | | | | -66.7% | | | |
| Middle Management (V-VII) | 287 | +131 | +98 | +55 | +8 | +84.2% | +52.2% | +23.8% | +2.9% |
| Work Placement (Management Admin) | 2 | +2 | -1 | -3 | +0 | -100.0% | -18.3% | -51.0% | +2.1% |
| Other Administrative | 2 | +2 | -1 | -3 | +0 | -100.0% | -18.3% | -51.0% | +2.1% |
| Administrative/ Supervisory (V to VII) | 289 | +134 | +98 | +53 | +8 | +85.8% | +51.1% | +22.2% | +2.9% |
| Clerical Officer | 708 | -39 | -28 | +80 | +20 | -5.2% | -3.8% | +12.7% | +2.9% |
| Grade IV | 435 | +126 | +74 | +18 | -9 | +40.6% | +20.4% | +4.3% | -2.1% |
| Supplies Officer Grade C | 1 | -9 | | | | -89.6% | | | |
| Supplies Officer Grade D | | -17 | -2 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% |
| Telephonist, Night | | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% |
| General Administrative (III & IV) | 1,144 | +60 | +44 | +97 | +11 | +5.6% | +4.0% | +9.2% | +0.9% |
| Clerical (III & IV) | 1,144 | +60 | +44 | +97 | +11 | +5.6% | +4.0% | +9.2% | +0.9% |
| Management & Administrative | 1,486 | +202 | +145 | +151 | +20 | +15.8% | +10.8% | +11.3% | +1.3% |
| Catering | 61 | -2 | -0 | -3 | +1 | -2.5% | -0.5% | -4.3% | +1.8% |
| Household Services | 432 | +69 | +57 | +51 | -3 | +19.0% | +15.2% | +13.5% | -0.8% |
| Other Labs & Associated | 86 | +37 | +26 | +30 | +3 | +75.0% | +44.1% | +53.9% | +4.1% |
| Other Support | 152 | +9 | +16 | +7 | +1 | +6.4% | +11.8% | +4.8% | +0.4% |
| Portering | 194 | -7 | +3 | +4 | -0 | -3.5% | +1.5% | +2.2% | -0.2% |
| Support | 925 | +106 | +102 | +90 | +1 | +13.0% | +12.4% | +10.7% | +0.2% |
| Chargehand | 1 | -1 | -1 | -0 | | -54.5% | -54.5% | -2.2% | |
| Craftsman's Mate | 2 | -1 | | | +0 | -33.3% | | | +14.3% |
| Electrician | 15 | +2 | +0 | -2 | -0 | | | -9.1% | -0.1% |
| Gardener/ Groundsman | 8 | -0 | -0 | -0 | -0 | -1.8% | -0.1% | -0.1% | -0.8% |
| Gardener/ Groundsman, Head | 3 | -1 | -1 | -1 | | -25.0% | -23.5% | -23.5% | |
| General Operative | 9 | +1 | +1 | -1 | -1 | +14.3% | +16.9% | -6.9% | -6.2% |
| Labourer | 6 | +0 | | | | +0.3% | | | |
| Maintenance Craftsman/Technician | 15 | -1 | -2 | -2 | +0 | -7.5% | -13.0% | -13.0% | +1.0% |
| Maintenance Foreman | 13 | +3 | +3 | +1 | -1 | +33.5% | +30.0% | +9.3% | -6.9% |
| Maintenance Foreman, Assistant | | -2 | -2 | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Maintenance Manager | 7 | +1 | | | | +22.8% | | | |
| Painter | 3 | -1 | -1 | -1 | +0 | -25.0% | -25.0% | -25.0% | +0.3% |





| Apr 2021 (Dec 2016 figure: 8,557) | WTE Apr 2021 | WTE change since Dec 16 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Mar 21 | % change since Dec 16 | % change since Dec 18 | % change since Dec 19 | % change since Mar 21 |
|-----------------------------------|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 10,201 | +1,643 | +1,034 | +947 | +63 | +19.2% | +11.3% | +10.2% | +0.6% |
| Plasterer | 1 | +0 | | | | +8.7% | | | |
| Plumber | 12 | -0 | -1 | -2 | +1 | -2.7% | -10.3% | -16.2% | +7.5% |
| Maintenance | 95 | -0 | -4 | -7 | -0 | -0.1% | -3.9% | -7.4% | -0.4% |
| Draughtsman/Technician I | 1 | | | | | | | | |
| Technical Services | 1 | | | | | | | | |
| Maintenance/ Technical | 96 | -0 | -4 | -7 | -0 | -0.1% | -3.8% | -7.3% | -0.4% |
| General Support | 1,021 | +106 | +98 | +82 | +1 | +11.6% | +10.6% | +8.8% | +0.1% |
| HCA, Nurse's Aide, etc. | 834 | +159 | +51 | +66 | +15 | +23.5% | +6.6% | +8.6% | +1.8% |
| Occupational Therapy Assistant | 9 | +6 | +2 | +4 | +0 | +215.5% | +33.9% | +59.6% | +1.7% |
| Physiotherapy Assistant | 23 | +4 | +6 | +6 | -1 | +20.8% | +35.5% | +30.8% | -3.8% |
| Radiography Aide | 8 | -3 | -1 | +1 | -0 | -29.1% | -11.4% | +9.9% | -2.3% |
| Health & Social Care Assistants | 41 | +7 | +7 | +10 | -1 | +21.0% | +22.3% | +31.3% | -2.3% |
| Health Care Assistants | 875 | +166 | +59 | +76 | +14 | +23.4% | +7.2% | +9.5% | +1.6% |
| Chaplain | 6 | -2 | -3 | -2 | | -28.4% | -30.6% | -25.3% | |
| Dental Nurse | 17 | +1 | -0 | -0 | -0 | +7.8% | -1.4% | -1.2% | -1.3% |
| Dental Nurse, Senior | 4 | +1 | +0 | +0 | | +33.3% | +11.4% | +0.5% | |
| Endoscopy Operative (Band 1) | 1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | |
| Hairdresser/ Barber | | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% |
| Pastoral Care Worker | | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% |
| Theatre Operative | 41 | +41 | +41 | +41 | +4 | -100.0% | -100.0% | -100.0% | +10.7% |
| Other Care Grades | 68 | +40 | +38 | +38 | +4 | +141.0% | +122.8% | +124.4% | +5.7% |
| Care, other | 68 | +40 | +38 | +38 | +4 | +141.0% | +122.8% | +124.4% | +5.7% |
| Patient & Client Care | 943 | +206 | +96 | +114 | +18 | +27.9% | +11.4% | +13.7% | +1.9% |

Source: Health Service Personnel Census





Longitudinal Employment Levels by Staff Group - Oct 2013 to Apr 2021

| Apr 2021 (Dec 2016 figure: 8,557) | WTE Apr 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Mar 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Mar 21 |
|----------------------------------------|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 10,201 | +1,643 | +1,424 | +1,034 | +947 | +63 | +19.2% | +16.2% | +11.3% | +10.2% | +0.6% |
| Consultants | 1 | | | | | | | | | | |
| Nurse/ Midwife Manager | 10 | +5 | +6 | +4 | +2 | +1 | +103.1% | +143.8% | +64.7% | +25.2% | +10.9% |
| Staff Nurse/ Staff Midwife | 1 | | | | | | | | | | |
| Nursing/ Midwifery other | 7 | -1 | +0 | -1 | -1 | | -8.0% | +5.6% | -12.0% | -10.0% | |
| Therapy Professions | 1 | | -1 | | | | | -50.0% | | | |
| Health Science/ Diagnostics | 1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | |
| H&SC, Other | 18 | +18 | +18 | +18 | +18 | +18 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Management (VIII & above) | 18 | +10 | +7 | +1 | +1 | -0 | +126.1% | +64.0% | +5.9% | +4.4% | -0.2% |
| Administrative/ Supervisory (V to VII) | 46 | +34 | +26 | +19 | +10 | +2 | +293.7% | +134.6% | +73.7% | +27.4% | +5.6% |
| Clerical (III & IV) | 24 | +13 | +9 | +13 | +17 | +7 | +116.5% | +59.8% | +116.1% | +229.2% | +42.1% |
| Hospital Group HQ | 127 | +81 | +67 | +56 | +48 | +29 | +176.6% | +111.6% | +78.4% | +61.0% | +29.5% |
| Consultants | 52 | +7 | +5 | +3 | +3 | -0 | +16.3% | +10.6% | +6.2% | +5.3% | -0.4% |
| Registrars | 62 | +17 | +10 | +9 | +7 | +1 | +38.6% | +19.9% | +15.9% | +12.2% | +2.0% |
| SHO/ Interns | 91 | +24 | +24 | +19 | +17 | -1 | +36.4% | +36.5% | +27.0% | +22.9% | -1.4% |
| Medical/ Dental, other | 1 | +0 | +1 | +1 | +1 | | +22.0% | +1009.1% | -100.0% | +454.5% | |
| Nurse/ Midwife Manager | 94 | +32 | +30 | +18 | +19 | -0 | +50.9% | +47.6% | +24.0% | +25.6% | -0.4% |
| Nurse/ Midwife Specialist & AN/MP | 23 | +4 | +2 | +2 | +1 | +0 | +19.6% | +9.9% | +8.8% | +5.3% | +0.8% |
| Staff Nurse/ Staff Midwife | 387 | +23 | +29 | +5 | -4 | -7 | +6.3% | +8.2% | +1.2% | -0.9% | -1.8% |
| Nursing/ Midwifery Student | 11 | +10 | +4 | +4 | +11 | -2 | +1075.3% | +57.5% | +56.4% | +10263.6% | -14.7% |
| Nursing/ Midwifery other | 4 | +1 | +1 | +1 | +2 | -0 | +55.6% | +55.6% | +29.7% | +114.9% | -2.7% |
| Therapy Professions | 40 | +9 | +7 | +2 | +3 | +1 | +30.4% | +21.8% | +6.4% | +7.7% | +3.2% |
| Health Science/ Diagnostics | 86 | +12 | +13 | +9 | +10 | +2 | +15.5% | +18.3% | +12.3% | +13.8% | +2.5% |
| Social Workers | 5 | +1 | +3 | +2 | +2 | +1 | +38.3% | +142.1% | +61.7% | +69.1% | +11.7% |
| Pharmacy | 20 | +5 | +3 | +2 | +2 | -1 | +29.8% | +17.8% | +9.9% | +8.6% | -3.1% |
| H&SC, Other | 3 | +1 | +1 | +0 | +1 | -0 | +66.7% | +30.4% | +7.1% | +30.4% | -11.5% |
| Management (VIII & above) | 4 | | +1 | +1 | +2 | -0 | | +33.3% | +33.3% | +100.0% | -3.6% |
| Administrative/ Supervisory (V to VII) | 25 | +13 | +11 | +10 | +4 | +1 | +104.4% | +83.7% | +62.0% | +21.8% | +3.4% |
| Clerical (III & IV) | 141 | +6 | +7 | +5 | +10 | -0 | +4.3% | +4.9% | +3.7% | +7.9% | -0.2% |
| Support | 44 | +7 | +9 | +11 | +7 | +1 | +17.5% | +24.3% | +32.5% | +17.3% | +3.0% |
| Maintenance/ Technical | 17 | +3 | +1 | +1 | -2 | -0 | +22.4% | +8.5% | +7.1% | -9.8% | -2.0% |
| Health Care Assistants | 140 | +44 | +21 | +6 | +5 | -1 | +45.4% | +18.0% | +4.4% | +4.1% | -0.8% |
| Care, other | | -1 | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |





| Apr 2021 (Dec 2016 figure: 8,557) | WTE Apr 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Mar 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Mar 21 |
|----------------------------------------|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|-----------------------|--------------------------|--------------------------|--------------------------|
| Overall | 10,201 | +1,643 | +1,424 | +1,034 | +947 | +63 | +19.2% | +16.2% | +11.3% | +10.2% | +0.6% |
| Mayo University | 1,251 | +218 | +184 | +110 | +101 | -7 | +21.1% | +17.3% | +9.7% | +8.8% | -0.5% |
| Consultants | 79 | +13 | +12 | +8 | +2 | -1 | +18.9% | +18.0% | +11.9% | +2.5% | -0.8% |
| Registrars | 77 | | | +2 | +5 | -1 | +21.4% | | +2.4% | +6.7% | -1.1% |
| SHO/ Interns | 93 | +12 | +10 | | | -1 | +14.9% | +12.0% | +9.6% | +13.5% | -1.0% |
| Medical/ Dental, other | 7 | | +0 | | +1 | +0 | | | +26.4% | +22.6% | +6.2% |
| Nurse/ Midwife Manager | 110 | | +10 | +11 | +4 | -2 | | | +11.7% | +3.6% | -2.0% |
| Nurse/ Midwife Specialist & AN/MP | 42 | | | | | +0 | | | +14.0% | +5.6% | +0.0% |
| Staff Nurse/ Staff Midwife | 534 | | +32 | +33 | | +4 | | | +6.5% | +8.1% | +0.7% |
| Nursing/ Midwifery Student | 22 | | +11 | | | +0 | +142.0% | +98.0% | +25.1% | +3.7% | +1.0% |
| Nursing/ Midwifery other | 7 | | +1 | -0 | -1 | +0 | | | -1.8% | -14.2% | +1.5% |
| Therapy Professions | 56 | | | | | -1 | +19.4% | | +8.2% | +7.7% | -1.9% |
| Health Science/ Diagnostics | 96 | | | +3 | +3 | +2 | | | +3.3% | +3.6% | +1.9% |
| Social Workers | | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Pharmacy | 41 | | +8 | +6 | +2 | +2 | | | +16.6% | +5.7% | +4.9% |
| H&SC, Other | 9 | +3 | +3 | +4 | | +3 | | | +72.2% | +188.5% | +42.6% |
| Management (VIII & above) | 8 | | -1 | | +0 | | -11.1% | -11.1% | | +1.7% | |
| Administrative/ Supervisory (V to VII) | 36 | +10 | +12 | +11 | +9 | +1 | +38.6% | +52.6% | +46.2% | +32.6% | +3.8% |
| Clerical (III & IV) | 225 | +44 | +36 | +28 | +30 | +4 | +24.5% | +19.0% | +14.1% | +15.1% | +1.8% |
| Support | 214 | -10 | +8 | +7 | +13 | -4 | -4.6% | +3.9% | +3.5% | +6.3% | -2.0% |
| Maintenance/ Technical | 13 | -1 | -2 | -2 | -2 | -0 | -7.0% | -13.0% | -13.8% | -13.1% | -0.2% |
| Health Care Assistants | 151 | +14 | +13 | -3 | +10 | +0 | +9.9% | +9.7% | -2.1% | +7.3% | +0.2% |
| Care, other | 33 | +23 | +23 | +22 | +22 | +3 | +244.6% | +248.3% | +222.7% | +221.4% | +12.0% |
| Sligo University | 1,850 | +224 | +214 | +154 | +162 | +10 | +13.8% | +13.1% | +9.1% | +9.6% | +0.5% |
| Consultants | 235 | +47 | +37 | +27 | +6 | -1 | +24.7% | +18.8% | +13.0% | +2.6% | -0.5% |
| Registrars | 225 | | | | | +5 | | | +16.1% | +9.8% | +2.5% |
| SHO/ Interns | 275 | | | | | -5 | | | +25.1% | +23.9% | -1.9% |
| Medical/ Dental, other | 4 | | | | | | -27.2% | | -21.4% | -3.4% | |
| Nurse/ Midwife Manager | 192 | | +11 | -9 | | -2 | | | -4.4% | +1.5% | -1.2% |
| Nurse/ Midwife Specialist & AN/MP | 96 | | | | | | +53.9% | | +38.5% | +11.8% | +1.2% |
| Staff Nurse/ Staff Midwife | 1,159 | | | | | | | | +7.8% | +4.7% | -0.4% |
| Nursing/ Midwifery Student | 59 | | +53 | | | +4 | | _ | +63.6% | +178.7% | +7.5% |
| Nursing/ Midwifery other | 14 | | | | | +0 | | | +89.8% | +40.3% | +3.0% |
| Therapy Professions | 121 | | | | | +1 | +13.8% | | +2.8% | +10.6% | +1.0% |
| Health Science/ Diagnostics | 323 | +45 | +32 | +19 | +28 | -1 | +16.4% | +11.0% | +6.3% | +9.5% | -0.4% |





| Apr 2021 (Dec 2016 figure: 8,557) | WTE Apr 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Mar 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Mar 21 |
|----------------------------------------|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|-----------------------|--------------------------|--------------------------|--------------------------|
| Overall | 10,201 | +1,643 | +1,424 | +1,034 | +947 | +63 | +19.2% | +16.2% | +11.3% | +10.2% | +0.6% |
| Social Workers | 22 | +5 | +6 | +5 | +3 | +0 | +27.1% | +34.3% | +27.4% | +17.0% | +2.0% |
| Psychologists | 2 | +2 | +2 | +1 | +1 | -0 | +434.2% | +331.9% | +52.6% | +153.8% | -10.6% |
| Pharmacy | 55 | +16 | +13 | +6 | +8 | -0 | +40.1% | +31.0% | +13.1% | +17.7% | -0.6% |
| H&SC, Other | 12 | | +3 | | +2 | -7 | +47.2% | | +8.6% | +17.8% | -35.8% |
| Management (VIII & above) | 10 | -1 | -0 | -0 | -1 | | -9.5% | -0.5% | -0.5% | -9.5% | |
| Administrative/ Supervisory (V to VII) | 109 | +51 | +52 | +38 | +14 | +4 | +88.6% | | +54.0% | +14.5% | +3.5% |
| Clerical (III & IV) | 405 | | | | | -8 | | | -4.4% | +4.0% | -1.9% |
| Support | 240 | | | | | | +1.9% | | +3.5% | +1.6% | +2.5% |
| Maintenance/ Technical | 33 | | +0 | -3 | -2 | -1 | -6.8% | | -7.0% | -6.6% | -2.8% |
| Health Care Assistants | 278 | | +27 | +11 | +12 | | | | +4.1% | +4.7% | +0.9% |
| Care, other | 13 | | -2 | | | -0 | | | -10.1% | -9.8% | -2.2% |
| Public Health Nurse | 2 | | +1 | +1 | +0 | -0 | | | +70.5% | +2.7% | -2.0% |
| Social Care | 3 | | +1 | +1 | +0 | | | | +48.2% | +20.4% | -11.6% |
| Galway University | 3,887 | | +446 | +315 | +281 | -7 | +14.9% | | +8.8% | +7.8% | -0.2% |
| Consultants | 62 | +16 | +11 | +6 | +4 | +1 | +34.0% | +22.6% | +11.2% | +6.5% | +2.4% |
| Registrars | 59 | +16 | +13 | +3 | -4 | +1 | +36.3% | +29.7% | +5.8% | -6.5% | +1.6% |
| SHO/ Interns | 89 | | | | | +1 | +7.2% | | +3.5% | +2.4% | +0.9% |
| Medical/ Dental, other | | -2 | -1 | -0 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Nurse/ Midwife Manager | 110 | +13 | +14 | +12 | +9 | +2 | | | +11.7% | +9.3% | +1.7% |
| Nurse/ Midwife Specialist & AN/MP | 44 | +14 | +13 | +6 | +6 | +0 | +46.0% | +42.2% | +16.7% | +14.8% | +0.1% |
| Staff Nurse/ Staff Midwife | 522 | +97 | +86 | +72 | +74 | +9 | +22.8% | +19.6% | +16.1% | +16.6% | +1.7% |
| Nursing/ Midwifery Student | 13 | | +12 | +11 | +6 | -0 | | | +611.2% | +78.8% | -0.9% |
| Nursing/ Midwifery other | 4 | +0 | -1 | -1 | +0 | -1 | +6.5% | -17.3% | -17.3% | +12.3% | -11.5% |
| Therapy Professions | 44 | +10 | +8 | +8 | +5 | +2 | +28.8% | +21.8% | +22.6% | +13.9% | +3.7% |
| Health Science/ Diagnostics | 98 | +15 | +9 | +10 | +7 | -3 | +17.6% | +10.3% | +11.6% | +7.6% | -2.5% |
| Social Workers | 2 | +1 | +1 | +1 | +1 | +1 | +131.4% | +99.0% | +99.0% | +101.0% | +99.0% |
| Pharmacy | 32 | | +12 | +11 | +11 | -1 | +62.7% | | +49.6% | +53.2% | -1.6% |
| H&SC, Other | 8 | +4 | +5 | +6 | +6 | +3 | +115.8% | +198.5% | +383.9% | +389.9% | +75.1% |
| Management (VIII & above) | 6 | +0 | +2 | +1 | +1 | +1 | +5.8% | +64.5% | +24.3% | +8.7% | +18.7% |
| Administrative/ Supervisory (V to VII) | 34 | | +13 | | +9 | -0 | | | +24.6% | +34.0% | -0.1% |
| Clerical (III & IV) | 199 | | +8 | +5 | +6 | +6 | +4.7% | | +2.7% | +3.3% | +2.9% |
| Support | 288 | | +71 | | | | +39.4% | | +28.2% | +23.8% | -0.3% |
| Maintenance/ Technical | 13 | | +1 | | | | | | +0.2% | -6.9% | -0.4% |
| Health Care Assistants | 211 | +47 | +33 | +28 | +33 | | +28.4% | | +15.0% | +18.4% | +5.9% |
| Care, other | 21 | +19 | | | | | | | +845.1% | +845.1% | +2.3% |





| Apr 2021 (Dec 2016 figure: 8,557) | WTE Apr 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Mar 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Mar 21 |
|----------------------------------------|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|-----------------------|--------------------------|--------------------------|--------------------------|
| Overall | 10,201 | +1,643 | +1,424 | +1,034 | +947 | +63 | +19.2% | +16.2% | +11.3% | +10.2% | +0.6% |
| Letterkenny University | 1,857 | +388 | +334 | +272 | +250 | +34 | +26.4% | +21.9% | +17.2% | +15.5% | +1.9% |
| Consultants | 9 | +2 | +3 | +2 | -1 | +0 | +23.0% | +46.9% | +27.0% | -8.7% | +0.0% |
| Registrars | 12 | | | | | -0 | +29.5% | +45.5% | -2.6% | +72.4% | -3.0% |
| SHO/ Interns | 12 | | | -1 | -0 | | +2.0% | -1.3% | -9.8% | -2.2% | -2.2% |
| Nurse/ Midwife Manager | 23 | | | -5 | | -2 | | | -17.2% | -2.3% | -8.1% |
| Nurse/ Midwife Specialist & AN/MP | 18 | | +9 | | | | | | +64.8% | +35.0% | -1.9% |
| Staff Nurse/ Staff Midwife | 90 | | +8 | +13 | +2 | +1 | +13.7% | | +16.5% | +1.7% | +0.7% |
| Nursing/ Midwifery Student | 1 | | +1 | +1 | +1 | +0 | | | -100.0% | -100.0% | +8.7% |
| Nursing/ Midwifery other | 1 | | | | | -0 | | | | | -3.3% |
| Therapy Professions | 12 | +6 | +6 | +6 | +3 | -1 | +84.8% | +84.5% | +86.5% | +35.1% | -5.0% |
| Health Science/ Diagnostics | 17 | | +3 | | | +1 | +3.3% | | +22.7% | +4.9% | +4.2% |
| Social Workers | 1 | | +1 | +1 | +1 | | -100.0% | | -100.0% | -100.0% | |
| Pharmacy | 2 | +1 | +1 | +1 | +1 | | +140.0% | | +140.0% | +143.2% | |
| Management (VIII & above) | 1 | | | | | +0 | | | | | +1.0% |
| Administrative/ Supervisory (V to VII) | 13 | +5 | +6 | +6 | +2 | +0 | +62.9% | +85.4% | +81.7% | +19.9% | +1.1% |
| Clerical (III & IV) | 58 | | | | | +3 | | | +13.3% | +21.2% | +6.1% |
| Support | 66 | | | | | -1 | | | +7.8% | +6.0% | -1.5% |
| Maintenance/ Technical | 10 | | +1 | | +1 | +0 | | | +10.3% | +10.3% | +3.0% |
| Health Care Assistants | 28 | | +12 | +10 | +7 | -0 | | | +53.9% | +30.6% | -0.9% |
| Care, other | 1 | | +0 | | | | | +4.2% | | | |
| Roscommon University | 373 | +77 | +69 | +55 | +39 | +0 | +25.9% | | +17.2% | +11.7% | +0.1% |
| Consultants | 39 | +6 | +5 | +6 | +2 | -0 | +19.3% | +16.0% | +17.6% | +4.1% | -0.6% |
| Registrars | 48 | | | | | | +116.3% | | +21.2% | +14.0% | +2.1% |
| SHO/ Interns | 66 | | | | +8 | +4 | | | +20.7% | +14.2% | +6.4% |
| Medical/ Dental, other | 0 | | | | | -0 | | | -100.0% | -100.0% | -36.4% |
| Nurse/ Midwife Manager | 72 | +12 | | | +6 | +2 | | | +8.8% | +8.5% | +2.7% |
| Nurse/ Midwife Specialist & AN/MP | 23 | | | | +4 | -0 | | | +3.9% | +20.8% | -0.8% |
| Staff Nurse/ Staff Midwife | 243 | | | | | -4 | | | +3.7% | +3.2% | -1.5% |
| Nursing/ Midwifery Student | | | | -5 | | | -100.0% | | -100.0% | -100.0% | -100.0% |
| Nursing/ Midwifery other | 1 | +1 | +1 | | +1 | -0 | | | -100.0% | +67.4% | -8.3% |
| Therapy Professions | 18 | | | | | -1 | | | +15.0% | +15.0% | -3.1% |
| Health Science/ Diagnostics | 54 | | | | | +1 | +22.0% | | +19.1% | +14.1% | +1.8% |
| Social Workers | 4 | | +0 | | | <u> </u> | -20.0% | | 70 | , 0 | |
| Pharmacy | 10 | | | | -2 | -1 | +3.4% | | +2.4% | -13.1% | -7.1% |





| Apr 2021 (Dec 2016 figure: 8,557) | WTE Apr 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Mar 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Mar 21 |
|----------------------------------------|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 10,201 | +1,643 | +1,424 | +1,034 | +947 | +63 | +19.2% | +16.2% | +11.3% | +10.2% | +0.6% |
| H&SC, Other | 3 | +0 | +0 | +0 | +0 | +0 | +14.6% | +14.6% | +14.6% | +14.6% | +9.6% |
| Management (VIII & above) | 5 | +0 | +0 | +0 | -1 | +0 | +1.8% | +1.8% | +3.5% | -14.2% | +1.6% |
| Administrative/ Supervisory (V to VII) | 26 | +4 | +4 | +7 | +5 | -0 | +20.4% | +20.8% | +34.0% | +22.1% | -0.8% |
| Clerical (III & IV) | 92 | +10 | +9 | +5 | +8 | -1 | +11.7% | +11.1% | +5.1% | +9.5% | -1.1% |
| Support | 74 | +12 | +9 | +8 | +8 | +0 | +20.0% | +13.5% | +11.4% | +11.6% | +0.5% |
| Maintenance/ Technical | 10 | -1 | -1 | -1 | -1 | +1 | -11.8% | -12.2% | -12.2% | -12.2% | +7.7% |
| Health Care Assistants | 67 | +14 | +15 | +8 | +8 | +1 | +27.1% | +27.5% | +12.9% | +13.8% | +2.0% |
| Care, other | 1 | -0 | -0 | -1 | -1 | | -41.0% | -39.8% | -70.5% | -67.0% | |
| Portiuncula University | 857 | +151 | +112 | +73 | +67 | +3 | +21.5% | +15.0% | +9.3% | +8.5% | +0.4% |

Source: Health Service Personnel Census



