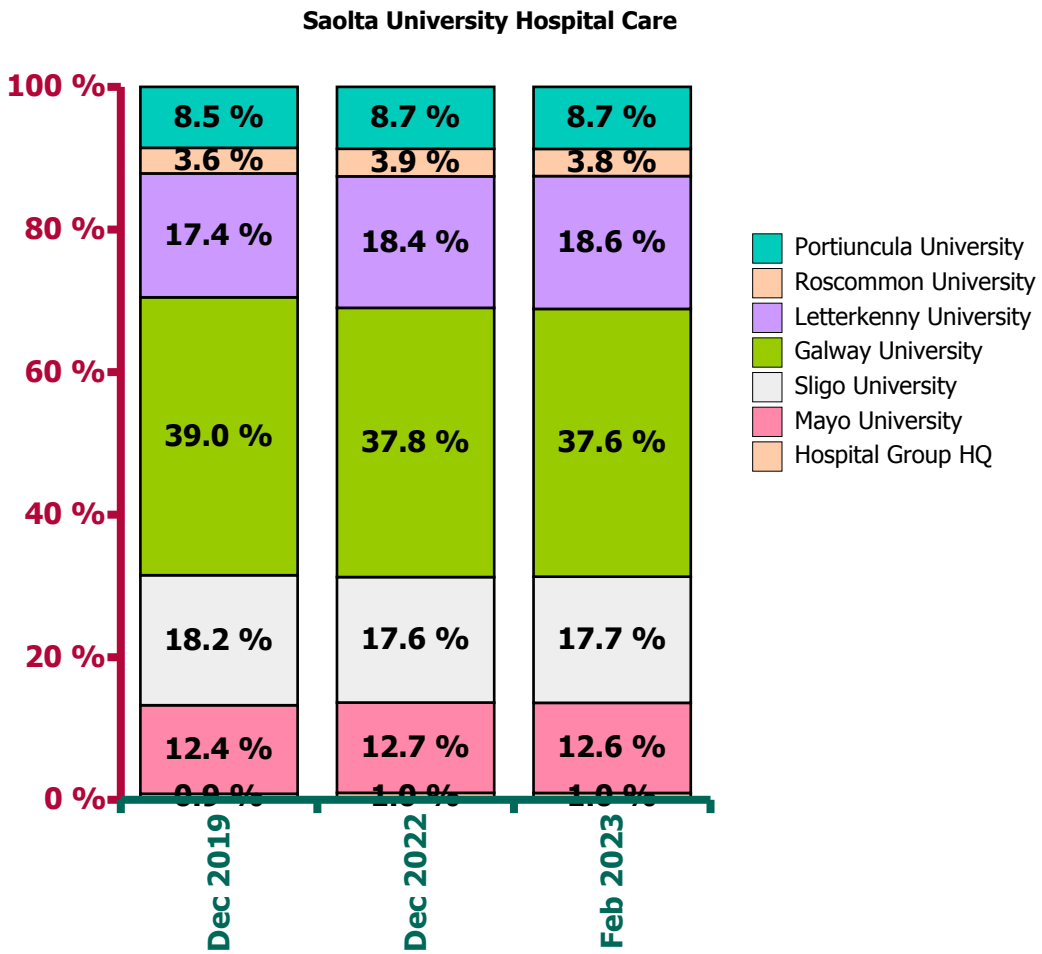
Saolta University Hospital Care Employment Report: February 2023

Employment by Staff Group

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	**9,253**	**11,327**	**11,286**	**11,412**	**+2,159**	**+85**	**+126**	**12,835**
Consultants	463	511	513	508	+45	-4	-6	563
Registrars	445	507	515	516	+72	+9	+1	549
SHO/ Interns	535	668	654	663	+128	-5	+9	684
Medical/ Dental, other	10	12	12	12	+2	-0	-0	17
Medical & Dental	**1,452**	**1,698**	**1,694**	**1,698**	**+246**	**+0**	**+4**	**1,813**
Nurse/ Midwife Manager	567	713	712	725	+158	+12	+13	781
Nurse/ Midwife Specialist & AN/MP	218	315	316	323	+105	+9	+7	352
Staff Nurse/ Staff Midwife	2,764	3,303	3,312	3,365	+601	+63	+54	3,909
Pre-registration Nurse/ Midwife Intern	*3*	*10*	*38*	*83*	*+81*	*+73*	*+45*	*170*
Pre-registration Nurse Intern (C0VID-19)	*31*							
Post-registration Nurse/ Midwife Student	*9*	*9*	*11*	*11*	*-1*	*+2*	*-0*	*11*
Nursing/ Midwifery awaiting registration	*1*	*101*	*39*	*14*	*-22*	*-87*	*-25*	*15*
Nursing/ Midwifery Student	50	120	89	108	+58	-12	+20	196
Nursing/ Midwifery other	33	34	36	35	+3	+2	-0	42
Public Health Nurse	*1*				*-1*			
Public Health Nurse	1				-1			
Nursing & Midwifery	**3,633**	**4,485**	**4,464**	**4,557**	**+924**	**+72**	**+93**	**5,280**
Therapy Professions	262	349	348	353	+91	+4	+5	391
Health Science/ Diagnostics	617	738	731	731	+114	-7	+0	815
Social Workers	26	43	42	43	+17	+0	+1	49
Psychologists	1	3	5	4	+3	+1	-2	6
Pharmacy	137	191	191	188	+52	-3	-3	216
H&SC, Other	19	31	40	43	+23	+12	+2	73
Social Care	2	2	2	2	-0	-0	-0	3
Health & Social Care Professionals	**1,065**	**1,357**	**1,360**	**1,364**	**+300**	**+8**	**+5**	**1,553**
Management (VIII & above)	51	62	60	62	+11	+0	+1	62
Administrative/ Supervisory (V to VII)	237	384	393	403	+166	+19	+10	418
Clerical (III & IV)	1,048	1,252	1,234	1,236	+188	-17	+1	1,378
Management & Administrative	**1,335**	**1,698**	**1,687**	**1,700**	**+365**	**+2**	**+13**	**1,858**
Support	836	919	918	927	+92	+8	+9	1,028
Maintenance/ Technical	103	103	105	104	+1	+1	-1	108
General Support	**939**	**1,022**	**1,023**	**1,031**	**+93**	**+9**	**+8**	**1,136**
Health Care Assistants	799	980	970	973	+174	-7	+3	1,097
Care, other	30	86	87	87	+56	+1	-0	98
Patient & Client Care	**830**	**1,066**	**1,057**	**1,060**	**+231**	**-6**	**+3**	**1,195**

Saolta University Hospital Care Employment by Hospital: Feb 2023

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	**9,253**	**11,327**	**11,286**	**11,412**	**+2,159**	**+85**	**+126**	**12,835**
Hospital Group HQ	79	110	107	110	+32	-0	+4	115
Mayo University	1,150	1,435	1,432	1,443	+293	+8	+10	1,613
Sligo University	1,688	1,993	2,013	2,018	+331	+25	+5	2,278
Galway University	3,607	4,280	4,229	4,286	+680	+7	+57	4,814
Letterkenny University	1,607	2,089	2,096	2,126	+519	+38	+31	2,407
Roscommon University	333	438	430	437	+103	-2	+7	499
Portiuncula University	790	982	979	991	+201	+10	+12	1,109



Human Resources
Leaders in People Services

Saolta University Hospital Care Employment by Administration (HSE / S38): February 2023

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	**9,253**	**11,327**	**11,286**	**11,412**	**+2,159**	**+85**	**+126**	**12,835**
HSE	**9,253**	**11,327**	**11,286**	**11,412**	**+2,159**	**+85**	**+126**	**12,835**

HSE

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	**9,253**	**11,327**	**11,286**	**11,412**	**+2,159**	**+85**	**+126**	**12,835**
Consultants	463	511	513	508	+45	-4	-6	563
Registrars	445	507	515	516	+72	+9	+1	549
SHO/ Interns	535	668	654	663	+128	-5	+9	684
Medical/ Dental, other	10	12	12	12	+2	-0	-0	17
Medical & Dental	**1,452**	**1,698**	**1,694**	**1,698**	**+246**	**+0**	**+4**	**1,813**
Nurse/ Midwife Manager	567	713	712	725	+158	+12	+13	781
Nurse/ Midwife Specialist & AN/MP	218	315	316	323	+105	+9	+7	352
Staff Nurse/ Staff Midwife	2,764	3,303	3,312	3,365	+601	+63	+54	3,909
Pre-registration Nurse/ Midwife Intern	2	10	*38*	*83*	*+81*	*+73*	*+45*	*170*
Post-registration Nurse/ Midwife Student	12	9	*11*	*11*	*-1*	*+2*	*-0*	*11*
Nursing/ Midwifery awaiting registration	36	101	*39*	*14*	*-22*	*-87*	*-25*	*15*
Nursing/ Midwifery Student	50	120	89	108	+58	-12	+20	196
Nursing/ Midwifery other	33	34	36	35	+3	+2	-0	42
Public Health Nurse	1				*-1*			
Public Health Nurse	1				-1			
Nursing & Midwifery	**3,633**	**4,485**	**4,464**	**4,557**	**+924**	**+72**	**+93**	**5,280**
Therapy Professions	262	349	348	353	+91	+4	+5	391
Health Science/ Diagnostics	617	738	731	731	+114	-7	+0	815
Social Workers	26	43	42	43	+17	+0	+1	49
Psychologists	1	3	5	4	+3	+1	-2	6
Pharmacy	137	191	191	188	+52	-3	-3	216
H&SC, Other	19	31	40	43	+23	+12	+2	73
Social Care	2	2	*2*	*2*	*-0*	*-0*	*-0*	*3*
Social Care	2	2	2	2	-0	-0	-0	3
Health & Social Care Professionals	**1,065**	**1,357**	**1,360**	**1,364**	**+300**	**+8**	**+5**	**1,553**
Management (VIII & above)	51	62	60	62	+11	+0	+1	62
Administrative/ Supervisory (V to VII)	237	384	393	403	+166	+19	+10	418
Clerical (III & IV)	1,048	1,252	1,234	1,236	+188	-17	+1	1,378
Management & Administrative	**1,335**	**1,698**	**1,687**	**1,700**	**+365**	**+2**	**+13**	**1,858**
Support	836	919	918	927	+92	+8	+9	1,028
Maintenance/ Technical	103	103	105	104	+1	+1	-1	108
General Support	**939**	**1,022**	**1,023**	**1,031**	**+93**	**+9**	**+8**	**1,136**
Health Care Assistants	799	980	970	973	+174	-7	+3	1,097

Human Resources
Leaders in People Services

Care, other	30	86	87	87	+56	+1	-0	98
Patient & Client Care	**830**	**1,066**	**1,057**	**1,060**	**+231**	**-6**	**+3**	**1,195**

Human Resources
Leaders in People Services

Saolta University Hospital Care Employment by Hospital & Staff Category: February 2023

Hospital Group HQ

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	**79**	**110**	**107**	**110**	**+32**	**-0**	**+4**	**115**
Consultants	1	1	1	1	-0	-0	-0	1
Medical & Dental	**1**	**1**	**1**	**1**	**-0**	**-0**	**-0**	**1**
Nurse/ Midwife Manager	8	13	14	14	+6	+0	+0	15
Staff Nurse/ Staff Midwife	1	1	1	1			0	1
Nursing Education/Clinical	*7.52*				*-8*			
Nursing/ Midwifery other	8				-8			
Nursing & Midwifery	**16**	**14**	**15**	**15**	**-2**	**+0**	**+0**	**16**
Occupational Therapists	*1.00*	*1*	*1*	*1*	*0*		*0*	*1*
Therapy Professions	1	1	1	1			0	1
Health Science/ Diagnostics		1	1	1	+1		0	1
Health & Social Care Professionals	**1**	**2**	**2**	**2**	**+1**			**2**
Management (VIII & above)	17	21	19	21	+4	+0	+2	21
Administrative/ Supervisory (V to VII)	36	57	57	56	+20	-1	-1	57
Clerical (III & IV)	7	15	13	16	+8	+1	+3	18
Management & Administrative	**61**	**93**	**89**	**93**	**+32**	**-0**	**+4**	**96**

Human Resources
Leaders in People Services

Mayo University

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	**1,150**	**1,435**	**1,433**	**1,443**	**+293**	**+8**	**+10**	**1,613**
Consultant Anaesthesia	*8.00*	*8*	*8*	*8*	*+0*	*+0*	*0*	*9*
Consultant Emergency Medicine	*3.56*	*5*	*5*	*4*	*+1*	*-0*	*-0*	*5*
Consultant Medicine	*10.50*	*12*	*13*	*13*	*+2*	*+0*	*-0*	*14*
Consultant Obstetrics & Gynaecology	*5.67*	*4*	*4*	*5*	*-1*	*+1*	*1*	*5*
Consultant Paediatrics	*4.00*	*6*	*6*	*5*	*+1*	*-1*	*-1*	*5*
Consultant Pathology	*3.00*	*4*	*4*	*4*	*+1*	*-0*	*-0*	*4*
Consultant Radiology	*6.75*	*7*	*7*	*7*	*+0*	*-0*	*-0*	*7*
Consultant Surgery	*7.50*	*8*	*8*	*8*	*+0*	*-1*	*-0*	*8*
Consultants	49	54	54	54	+5	-1	-1	57
Registrar	*40.74*	*54*	*55*	*50*	*+9*	*-4*	*-5*	*51*
Senior Registrar	*3.00*	*2*	*3*	*3*	*0*	*+1*	*0*	*3*
Specialist Registrar	*11.80*	*11*	*11*	*11*	*-1*	*+0*	*0*	*11*
Registrars	56	67	68	64	+8	-3	-5	65
Interns	*11.00*	*12*	*14*	*14*	*+3*	*+2*	*-0*	*14*
Senior House Officer	*63.39*	*86*	*79*	*78*	*+14*	*-9*	*-2*	*80*
SHO/ Interns	74	98	93	91	+17	-7	-2	94
Other Medical	*0.22*	*1*	*1*	*1*	*+1*		*0*	*1*
Medical/ Dental, other	0	1	1	1	+1		0	1
Medical & Dental	**179**	**220**	**217**	**210**	**+31**	**-10**	**-7**	**217**
Clinical Nurse/ Midwife Manager	*66.90*	*85*	*88*	*88*	*+21*	*+3*	*-0*	*93*
Director Nursing/Midwifery, Assistant	*5.56*	*9*	*9*	*9*	*+3*	*+0*	*0*	*9*
Director of Nursing/Midwifery	*2.00*	*2*	*2*	*2*	*0*		*0*	*2*
Nurse/ Midwife Manager	74	96	99	99	+24	+3	-0	104
Advanced Nurse/ Midwife Practitioner	*3.74*	*11*	*11*	*12*	*+8*	*+0*	*0*	*12*
Clinical Nurse/ Midwife Specialist	*18.02*	*20*	*21*	*22*	*+4*	*+2*	*0*	*24*
Nurse/ Midwife Specialist & AN/MP	22	31	33	33	+12	+2	+1	36
Staff Midwives	*28.91*	*50*	*49*	*50*	*+21*	*-1*	*1*	*63*
Staff Nurses [General/ Children's]	*361.79*	*407*	*408*	*409*	*+48*	*+2*	*2*	*474*
Staff Nurse/ Staff Midwife	391	458	457	459	+69	+2	+2	537
Pre-registration Nurse/ Midwife Intern	*0.11*	*3*	*4*	*12*	*+12*	*+9*	*8*	*27*
Nursing/ Midwifery awaiting registration		*8*	*1*	*1*	*+1*	*-6*	*1*	*2*
Nursing/ Midwifery Student	0	10	5	14	+14	+3	+9	29
Nursing Education/Clinical	*1.81*	*5*	*5*	*5*	*+3*	*-0*	*0*	*5*
Nursing/ Midwifery other	2	5	5	5	+3	-0	+0	5
Nursing & Midwifery	**489**	**600**	**598**	**610**	**+121**	**+10**	**+11**	**711**
Dietitians	*4.91*	*8*	*8*	*8*	*+4*	*+0*	*0*	*9*
Occupational Therapists	*6.00*	*9*	*10*	*11*	*+5*	*+2*	*1*	*11*
Physiotherapists	*23.46*	*26*	*24*	*24*	*+1*	*-1*	*0*	*27*
Podiatrists & Chiropodists	*0.75*				*-1*			
Speech & Language Therapists	*2.00*	*2*	*3*	*2*	*+0*		*-0*	*3*
Therapy Professions	37	45	45	46	+9	+1	+1	50
Cardiac Physiologists	*4.00*	*5*	*5*	*5*	*+1*	*-0*	*0*	*5*
Clinical Engineering	*2.00*	*3*	*3*	*3*	*+1*	*-0*	*-0*	*3*
Medical Science	*39.71*	*47*	*48*	*47*	*+7*	*-0*	*-1*	*52*
Physicists		*1*	*1*	*1*	*+1*		*0*	*1*

Human Resources
Leaders in People Services

Radiographers	*28.58*	*44*	*44*	*43*	*+14*	*-1*	*-1*	*50*
Respiratory Physiologists	*1.00*	*1*	*1*	*1*	*0*		*0*	*1*
Health Science/ Diagnostics	75	101	102	100	+24	-1	-2	112
Social Workers	*2.82*	*4*	*4*	*4*	*+1*	*+0*	*0*	*5*
Social Workers	3	4	4	4	+1	+0	+0	5
Pharmacists	*9.38*	*13*	*14*	*14*	*+5*	*+1*	*0*	*17*
Pharmacy Technicians	*9.05*	*13*	*13*	*12*	*+3*	*-1*	*-1*	*14*
Pharmacy	18	26	26	26	+7	-1	-1	31
Counsellor Therapists	*0.80*	*1*	*1*	*1*	*-0*	*-0*	*0*	*1*
HSCP Trainees/ Students	*1.50*	*1*	*2*	*3*	*+2*	*+2*	*2*	*3*
Play Therapists/ Specialists		*1*	*1*	*1*	*+1*	*-0*	*0*	*1*
H&SC, Other	2	2	3	4	+2	+2	+2	5
Health & Social Care Professionals	**136**	**178**	**179**	**179**	**+43**	**+2**	**-0**	**203**
Senior Management (VIII & GM)	*2.00*	*6*	*4*	*4*	*+2*	*-2*	*0*	*4*
Management (VIII & above)	2	6	4	4	+2	-2	0	4
Middle Management (V-VII)	*20.55*	*41*	*45*	*47*	*+27*	*+6*	*2*	*49*
Administrative/ Supervisory (V to VII)	21	41	45	47	+27	+6	+2	49
General Administrative (III & IV)	*131.07*	*170*	*164*	*163*	*+32*	*-6*	*-1*	*183*
Clerical (III & IV)	131	170	164	163	+32	-6	-1	183
Management & Administrative	**154**	**216**	**213**	**215**	**+61**	**-2**	**+2**	**236**
Catering	*1.00*	*1*	*1*	*1*	*0*		*0*	*1*
Household Services	*1.20*	*1*	*1*	*1*	*-0*		*0*	*1*
Other Labs & Associated	*5.93*	*13*	*14*	*13*	*+7*	*-0*	*-1*	*13*
Other Support	*20.00*	*19*	*21*	*22*	*+2*	*+3*	*1*	*23*
Portering	*9.75*	*7*	*7*	*7*	*-3*		*0*	*7*
Support	38	41	43	43	+5	+3	-0	45
Maintenance	*19.00*	*19*	*19*	*19*	*-0*	*+0*	*-0*	*19*
Maintenance/ Technical	19	19	19	19	-0	+0	-0	19
General Support	**57**	**59**	**62**	**62**	**+5**	**+3**	**-0**	**64**
Attendant/ Aide	*68.44*	*68*	*70*	*72*	*+4*	*+4*	*2*	*81*
Health & Social Care Assistants	*5.00*	*12*	*11*	*12*	*+7*	*+0*	*0*	*13*
Health Care Assistant/ Care Assistant	*60.91*	*71*	*69*	*72*	*+11*	*+1*	*3*	*76*
Health Care Assistants	134	151	151	156	+22	+5	+5	170
Other Care Grades		*10*	*11*	*11*	*+11*	*+1*	*0*	*11*
Pastoral Care	*1.00*	*1*	*1*	*1*	*0*		*0*	*1*
Care, other	1	11	12	12	+11	+1	+0	12
Patient & Client Care	**135**	**162**	**163**	**168**	**+32**	**+6**	**+5**	**182**

Human Resources
Leaders in People Services

Sligo University

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	**1,688**	**1,993**	**2,013**	**2,018**	**+331**	**+25**	**+5**	**2,278**
Consultant Anaesthesia	*13.46*	*11*	*11*	*12*	*-2*	*+1*	*0*	*12*
Consultant Emergency Medicine	*4.98*	*7*	*7*	*7*	*+2*	*-0*	*-0*	*7*
Consultant Medicine	*18.90*	*24*	*24*	*24*	*+5*	*-1*	*-1*	*25*
Consultant Obstetrics & Gynaecology	*4.00*	*5*	*5*	*5*	*+1*	*-0*	*0*	*5*
Consultant Paediatrics	*3.96*	*6*	*6*	*6*	*+2*	*-0*	*-0*	*6*
Consultant Pathology	*6.99*	*7*	*7*	*7*	*+0*	*+0*	*0*	*7*
Consultant Radiology	*6.94*	*7*	*7*	*7*	*-0*	*-0*	*-0*	*7*
Consultant Surgery	*17.00*	*19*	*19*	*20*	*+3*	*+1*	*0*	*21*
Consultant Dentistry	*1.00*	*1*	*1*	*1*	*0*		*0*	*1*
Consultants	77	87	88	88	+10	+1	-0	91
Registrar	*53.29*	*53*	*56*	*58*	*+5*	*+5*	*2*	*63*
Senior Registrar	*3.00*	*4*	*4*	*4*	*+1*	*-1*	*0*	*4*
Specialist Registrar	*16.00*	*22*	*22*	*22*	*+6*	*-0*	*0*	*22*
Registrars	72	79	81	83	+11	+4	+2	89
Interns	*12.96*	*15*	*14*	*12*	*-1*	*-3*	*-2*	*12*
Senior House Officer	*68.95*	*88*	*86*	*85*	*+16*	*-4*	*-1*	*88*
SHO/ Interns	82	103	99	97	+15	-6	-3	100
Dentists	*5.07*	*4*	*4*	*4*	*-1*	*+0*	*-0*	*5*
Other Medical	*0.51*	*1*	*1*	*1*	*+0*		*0*	*2*
Medical/ Dental, other	6	5	5	5	-1	+0	-0	7
Medical & Dental	**237**	**274**	**273**	**273**	**+36**	**-2**	**-0**	**287**
Clinical Nurse/ Midwife Manager	*96.52*	*112*	*108*	*115*	*+19*	*+3*	*7*	*125*
Director Nursing/Midwifery, Assistant	*5.28*	*7*	*9*	*9*	*+4*	*+1*	*0*	*9*
Director of Nursing/Midwifery	*4.00*	*4*	*4*	*4*	*0*	*+0*	*0*	*4*
Nurse/ Midwife Manager	106	124	121	128	+22	+4	+7	138
Advanced Nurse/ Midwife Practitioner	*13.99*	*21*	*21*	*21*	*+7*	*+0*	*0*	*22*
Clinical Nurse/ Midwife Specialist	*25.94*	*34*	*35*	*37*	*+11*	*+3*	*2*	*40*
Nurse/ Midwife Specialist & AN/MP	40	55	56	58	+18	+3	+2	62
Staff Midwives	*37.24*	*47*	*46*	*46*	*+9*	*-1*	*0*	*55*
Staff Nurses [General/ Children's]	*456.44*	*530*	*538*	*530*	*+74*	*+0*	*-7*	*625*
Staff Nurse/ Staff Midwife	494	577	584	577	+83	-0	-7	680
Pre-registration Nurse/ Midwife Intern		*2*	*6*	*17*	*+17*	*+16*	*11*	*36*
Nursing/ Midwifery awaiting registration	*21.00*				*-21*			
Nursing/ Midwifery Student	21	2	6	17	-4	+16	+11	36
Nursing Education/Clinical	*8.09*	*11*	*12*	*11*	*+3*	*-0*	*-1*	*12*
Nursing/ Midwifery other	8	11	12	11	+3	-0	-1	12
Nursing & Midwifery	**669**	**768**	**779**	**791**	**+122**	**+23**	**+12**	**928**
Dietitians	*6.55*	*9*	*9*	*9*	*+3*	*+0*	*-0*	*11*
Occupational Therapists	*13.68*	*18*	*18*	*18*	*+5*	*+0*	*0*	*21*
Orthoptists	*3.35*	*3*	*4*	*3*	*-0*	*+0*	*-1*	*4*
Physiotherapists	*25.02*	*30*	*31*	*32*	*+7*	*+1*	*1*	*35*
Podiatrists & Chiropodists	*1.00*	*2*	*2*	*2*	*+1*	*+0*	*0*	*2*
Speech & Language Therapists	*1.99*	*5*	*4*	*4*	*+2*	*-1*	*-0*	*4*
Therapy Professions	52	67	68	68	+17	+1	+0	77
Audiology	*3.00*	*3*	*3*	*3*	*0*	*-0*	*0*	*3*

Human Resources
Leaders in People Services

Cardiac Physiologists	*7.58*	*8*	*8*	*8*	*+1*	*-0*	*0*	*9*
Clinical Engineering	*1.91*	*2*	*2*	*2*	*+0*	*+0*	*0*	*2*
Medical Science	*54.51*	*62*	*63*	*61*	*+7*	*-1*	*-1*	*65*
Neuro-Physiologists	*0.94*	*1*	*1*	*1*	*+0*	*+0*	*0*	*2*
Phlebotomists		*1*	*1*	*1*	*+1*	*+0*	*0*	*1*
Radiographers	*23.64*	*29*	*28*	*28*	*+5*	*-0*	*1*	*33*
Respiratory Physiologists	*1.00*	*3*	*3*	*3*	*+2*	*+0*	*0*	*3*
Health Science/ Diagnostics	93	109	108	108	+15	-1	+0	118
Social Workers		*2*	*2*	*2*	*+2*	*-0*	*0*	*2*
Social Workers		2	2	2	+2	-0	0	2
Psychologists		*1*	*1*	*1*	*+1*	*+0*	*0*	*1*
Psychologists		1	1	1	+1	+0	0	1
Pharmacists	*21.25*	*21*	*22*	*20*	*-1*	*-0*	*-1*	*24*
Pharmacy Technicians	*17.20*	*21*	*21*	*22*	*+4*	*+0*	*1*	*22*
Pharmacy	38	42	43	42	+4	-0	-1	46
HSCP Trainees/ Students	*1.00*	*2*	*4*	*4*	*+3*	*+2*	*0*	*4*
Other Health & Social Care		*2*	*2*	*3*	*+3*	*+1*	*1*	*3*
Play Therapists/ Specialists	*0.96*	*1*	*1*	*1*	*-0*	*+0*	*-0*	*2*
Dental Hygienists	*1.00*	*1*	*1*	*1*	*0*		*0*	*1*
H&SC, Other	3	6	8	9	+6	+3	+1	10
Health & Social Care Professionals	**186**	**227**	**229**	**230**	**+44**	**+3**	**+1**	**254**
Senior Management (VIII & GM)	*7.87*	*9*	*10*	*9*	*+1*	*+0*	*-1*	*9*
Management (VIII & above)	8	9	10	9	+1	+0	-1	9
Middle Management (V-VII)	*27.15*	*49*	*54*	*54*	*+27*	*+5*	*-1*	*56*
Administrative/ Supervisory (V to VII)	27	49	54	54	+27	+5	-1	56
General Administrative (III & IV)	*195.28*	*217*	*219*	*216*	*+21*	*-1*	*-3*	*240*
Clerical (III & IV)	195	217	219	216	+21	-1	-3	240
Management & Administrative	**230**	**275**	**283**	**279**	**+48**	**+4**	**-5**	**305**
Catering	*13.48*	*15*	*16*	*16*	*+3*	*+1*	*1*	*17*
Household Services	*121.66*	*147*	*145*	*148*	*+26*	*+1*	*3*	*175*
Other Labs & Associated	*10.75*	*22*	*22*	*24*	*+13*	*+2*	*1*	*25*
Other Support	*21.47*	*25*	*25*	*25*	*+4*	*+1*	*0*	*29*
Portering	*33.50*	*13*	*12*	*12*	*-22*	*-1*	*-0*	*14*
Support	201	222	220	225	+25	+4	+5	260
Maintenance	*14.61*	*14*	*15*	*16*	*+1*	*+1*	*0*	*16*
Maintenance/ Technical	15	14	15	16	+1	+1	+0	16
General Support	**215**	**236**	**236**	**241**	**+26**	**+5**	**+5**	**276**
Attendant/ Aide	*51.51*	*63*	*63*	*62*	*+10*	*-1*	*-1*	*66*
Health & Social Care Assistants	*2.00*	*7*	*7*	*6*	*+4*	*-1*	*-0*	*7*
Health Care Assistant/ Care Assistant	*87.11*	*108*	*108*	*102*	*+15*	*-6*	*-6*	*116*
Health Care Assistants	141	178	178	170	+30	-7	-8	189
Other Care Grades	*10.12*	*35*	*36*	*35*	*+25*	*-0*	*-1*	*38*
Pastoral Care		*0*	*0*	*0*	*+0*	*+0*	*0*	*1*
Care, other	10	36	36	35	+25	-0	-1	39
Patient & Client Care	**151**	**213**	**214**	**205**	**+55**	**-8**	**-8**	**228**

Human Resources
Leaders in People Services

Galway University

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	**3,607**	**4,280**	**4,229**	**4,286**	**+680**	**+7**	**+57**	**4,814**
Consultant Anaesthesia	*29.14*	*32*	*31*	*31*	*+2*	*-1*	*-1*	*33*
Consultant Emergency Medicine	*5.68*	*4*	*4*	*5*	*-1*	*+1*	*0*	*6*
Consultant Intensive Care Medicine	*1.00*	*1*	*1*	*1*	*-0*	*-0*	*-0*	*1*
Consultant Medicine	*69.73*	*86*	*87*	*86*	*+16*	*-0*	*-1*	*97*
Consultant Obstetrics & Gynaecology	*9.00*	*11*	*10*	*10*	*+1*	*-1*	*-1*	*12*
Consultant Paediatrics	*10.15*	*14*	*14*	*13*	*+3*	*-1*	*-0*	*16*
Consultant Pathology	*30.73*	*30*	*31*	*31*	*+1*	*+1*	*0*	*36*
Consultant Psychiatry	*1.00*	*1*	*1*	*1*	*-0*	*-0*	*-0*	*1*
Consultant Radiology	*17.93*	*17*	*18*	*19*	*+1*	*+2*	*1*	*20*
Consultant Surgery	*51.80*	*54*	*54*	*53*	*+1*	*-1*	*-1*	*63*
Consultant Dentistry	*3.18*	*3*	*3*	*3*	*-0*	*-0*	*0*	*4*
Consultants	229	254	255	253	+23	-1	-2	289
Registrar	*103.08*	*117*	*118*	*119*	*+16*	*+2*	*0*	*136*
Senior Registrar	*1.00*	*2*	*2*	*2*	*+1*		*0*	*2*
Specialist Registrar	*101.24*	*116*	*119*	*116*	*+15*	*+0*	*-2*	*120*
Registrars	205	235	239	237	+32	+2	-2	258
Interns	*74.97*	*75*	*73*	*73*	*-2*	*-2*	*0*	*75*
Senior House Officer	*147.26*	*203*	*203*	*209*	*+61*	*+6*	*5*	*216*
SHO/ Interns	222	278	277	282	+60	+4	+6	291
Dentists	*2.53*	*3*	*3*	*3*	*+0*	*-0*	*0*	*3*
Other Medical	*1.92*	*3*	*3*	*3*	*+1*	*-0*	*0*	*5*
Medical/ Dental, other	4	6	5	5	+1	-0	+0	8
Medical & Dental	**661**	**773**	**776**	**777**	**+116**	**+4**	**+2**	**846**
Clinical Nurse/ Midwife Manager	*170.25*	*214*	*213*	*218*	*+48*	*+4*	*5*	*233*
Director Nursing/Midwifery, Assistant	*18.12*	*21*	*20*	*20*	*+2*	*-1*	*-0*	*21*
Director of Nursing/Midwifery	*1.00*	*2*	*2*	*2*	*+1*		*0*	*2*
Nurse/ Midwife Manager	189	236	235	240	+51	+4	+4	256
Advanced Nurse/ Midwife Practitioner	*34.40*	*50*	*49*	*50*	*+15*	*+0*	*1*	*52*
Clinical Nurse/ Midwife Specialist	*51.22*	*72*	*68*	*70*	*+19*	*-2*	*2*	*79*
Nurse/ Midwife Specialist & AN/MP	86	122	117	120	+34	-2	+2	131
Staff Midwives	*83.98*	*100*	*104*	*108*	*+24*	*+8*	*3*	*130*
Staff Nurses [General/ Children's]	*1,023.18*	*1,134*	*1,137*	*1,174*	*+151*	*+40*	*37*	*1,325*
Staff Nurse/ Staff Midwife	1,107	1,234	1,242	1,282	+175	+48	+40	1,455
Pre-registration Nurse/ Midwife Intern	*1.47*	*4*	*22*	*42*	*+41*	*+38*	*20*	*84*
Post-registration Nurse/ Midwife Student	*12.00*	*8*	*10*	*10*	*-2*	*+2*	*-0*	*10*
Nursing/ Midwifery awaiting registration	*7.66*	*85*	*35*	*11*	*+3*	*-74*	*-25*	*11*
Nursing/ Midwifery Student	21	98	68	63	+42	-35	-5	105
Nursing Education/Clinical	*10.23*	*11*	*12*	*14*	*+4*	*+3*	*2*	*18*
Nursing/ Midwifery other	10	11	12	14	+4	+3	+2	18
Public Health Nurse	*1.46*				*-1*			
Public Health Nurse	1				-1			
Nursing & Midwifery	**1,415**	**1,700**	**1,675**	**1,719**	**+304**	**+18**	**+44**	**1,965**
Dietitians	*14.06*	*19*	*19*	*19*	*+5*	*+0*	*0*	*23*
Occupational Therapists	*22.25*	*31*	*32*	*33*	*+10*	*+1*	*1*	*35*
Orthoptists	*2.59*	*2*	*2*	*2*	*-1*	*+0*	*0*	*2*

Human Resources
Leaders in People Services

Physiotherapists	*62.35*	*85*	*86*	*87*	*+25*	*+2*	*1*	*95*
Podiatrists & Chiropodists	*1.00*	*2*	*1*	*1*	*0*	*-1*	*0*	*1*
Speech & Language Therapists	*7.14*	*12*	*12*	*12*	*+5*	*+0*	*-0*	*14*
Therapy Professions	109	152	152	155	+45	+3	+2	170
Audiology	*2.81*	*3*	*3*	*3*	*+0*	*-0*	*0*	*3*
Biochemists	*1.00*				*-1*			
Cardiac Physiologists	*14.64*	*12*	*11*	*11*	*-3*	*-1*	*0*	*13*
Clinical Engineering	*7.73*	*9*	*9*	*10*	*+2*	*+1*	*0*	*10*
E.C.G. Technicians	*1.57*	*1*	*1*	*1*	*-0*	*+0*	*0*	*3*
Gastrointestinal Physiologists		*1*	*1*	*1*	*+1*	*+0*	*0*	*1*
Medical Science	*136.56*	*154*	*152*	*151*	*+15*	*-2*	*-0*	*169*
Neuro-Physiologists	*2.00*	*2*	*2*	*2*	*0*		*0*	*2*
Perfusionists	*3.97*	*3*	*3*	*3*	*-1*		*0*	*3*
Phlebotomists	*17.21*	*23*	*23*	*22*	*+5*	*-1*	*-0*	*28*
Physicists	*13.77*	*20*	*20*	*20*	*+6*	*-0*	*-0*	*20*
Radiographers	*61.27*	*64*	*60*	*58*	*-4*	*-6*	*-2*	*67*
Respiratory Physiologists	*4.65*	*5*	*5*	*5*	*+0*		*0*	*5*
Vascular Physiologists	*3.81*	*4*	*4*	*4*	*+0*	*-0*	*-0*	*4*
Dosimetrists	*2.97*	*5*	*5*	*5*	*+2*		*0*	*5*
Radiation Therapists	*20.80*	*35*	*34*	*38*	*+17*	*+3*	*3*	*42*
Health Science/ Diagnostics	295	340	333	334	+39	-7	+1	375
Social Workers	*18.55*	*28*	*28*	*28*	*+10*	*-0*	*1*	*31*
Social Workers	19	28	28	28	+10	-0	+1	31
Psychologists	*0.80*	*2*	*4*	*3*	*+2*	*+1*	*-2*	*5*
Psychologists	1	2	4	3	+2	+1	-2	5
Pharmacists	*24.63*	*33*	*33*	*33*	*+9*	*+0*	*-0*	*39*
Pharmacy Technicians	*21.78*	*38*	*38*	*37*	*+15*	*-1*	*-1*	*41*
Pharmacy	46	71	71	70	+23	-1	-1	80
HSCP Trainees/ Students	*8.41*	*13*	*18*	*18*	*+10*	*+5*	*-0*	*45*
Other Health & Social Care	*1.00*	*3*	*3*	*3*	*+2*		*0*	*3*
Play Therapists/ Specialists	*1.00*	*1*	*1*	*1*	*0*		*0*	*1*
H&SC, Other	10	17	22	22	+12	+5	-0	49
Social Care	*2.35*	*2*	*2*	*2*	*-0*	*-0*	*-0*	*3*
Social Care	2	2	2	2	-0	-0	-0	3
Health & Social Care Professionals	**483**	**613**	**613**	**614**	**+131**	**+0**	**+0**	**713**
Executive Management		*1*	*1*	*1*	*+1*		*0*	*1*
Senior Management (VIII & GM)	*11.00*	*11*	*12*	*13*	*+2*	*+2*	*1*	*13*
Management (VIII & above)	11	12	13	14	+3	+2	+1	14
Middle Management (V-VII)	*91.53*	*128*	*127*	*128*	*+37*	*+1*	*1*	*134*
Other Administrative	*4.00*	*6*	*3*	*6*	*+2*	*+0*	*3*	*7*
Administrative/ Supervisory (V to VII)	96	133	130	134	+39	+1	+5	141
General Administrative (III & IV)	*389.61*	*449*	*443*	*444*	*+54*	*-5*	*1*	*499*
Clerical (III & IV)	390	449	443	444	+54	-5	+1	499
Management & Administrative	**496**	**594**	**586**	**592**	**+96**	**-2**	**+7**	**654**
Catering	*7.91*	*8*	*8*	*8*	*+0*		*0*	*8*
Household Services	*65.32*	*61*	*59*	*60*	*-6*	*-1*	*1*	*68*
Other Labs & Associated	*18.32*	*36*	*34*	*34*	*+15*	*-2*	*-1*	*35*
Other Support	*51.23*	*54*	*52*	*54*	*+3*	*+0*	*1*	*57*
Portering	*92.98*	*95*	*97*	*97*	*+4*	*+2*	*0*	*101*
Support	236	253	250	252	+16	-1	+2	269
Maintenance	*34.61*	*35*	*34*	*33*	*-2*	*-2*	*-1*	*35*
Technical Services	*1.00*	*1*	*1*	*1*	*0*		*0*	*1*
Maintenance/ Technical	36	36	35	34	-2	-2	-1	36
General Support	**271**	**289**	**285**	**285**	**+14**	**-3**	**+0**	**305**

Human Resources
Leaders in People Services

Attendant/ Aide	*1.00*	*2*	*2*	*1*	*0*	*-1*	*-1*	*1*
Health & Social Care Assistants	*10.83*	*17*	*14*	*14*	*+3*	*-2*	*-0*	*16*
Health Care Assistant/ Care Assistant	*253.47*	*276*	*263*	*268*	*+15*	*-8*	*6*	*297*
Health Care Assistants	265	295	279	284	+18	-11	+4	314
Other Care Grades	*11.63*	*14*	*13*	*13*	*+2*	*-0*	*-0*	*14*
Pastoral Care	*3.13*	*2*	*2*	*2*	*-1*		*0*	*3*
Care, other	15	16	16	15	+1	-0	-0	17
Patient & Client Care	**280**	**310**	**295**	**299**	**+19**	**-11**	**+4**	**331**

Human Resources
Leaders in People Services

Letterkenny University

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	**1,607**	**2,089**	**2,096**	**2,126**	**+519**	**+38**	**+31**	**2,407**
Consultant Anaesthesia	*7.99*	*10*	*10*	*10*	*+2*	*+0*	*0*	*11*
Consultant Emergency Medicine	*2.92*	*4*	*4*	*4*	*+1*		*0*	*4*
Consultant Medicine	*17.08*	*19*	*20*	*19*	*+2*	*-1*	*-1*	*21*
Consultant Obstetrics & Gynaecology	*3.00*	*3*	*4*	*4*	*+1*	*+1*	*1*	*5*
Consultant Paediatrics	*5.00*	*5*	*5*	*5*	*0*	*+0*	*0*	*5*
Consultant Pathology	*5.95*	*7*	*7*	*7*	*+1*		*0*	*7*
Consultant Radiology	*6.24*	*7*	*7*	*8*	*+2*	*+1*	*1*	*8*
Consultant Surgery	*10.00*	*13*	*13*	*11*	*+1*	*-2*	*-2*	*12*
Consultants	58	68	69	68	+10	-0	-1	73
Registrar	*54.94*	*53*	*55*	*57*	*+2*	*+3*	*2*	*59*
Senior Registrar	*1.00*	*3*	*2*	*2*	*+1*	*-1*	*0*	*2*
Specialist Registrar	*7.00*	*7*	*7*	*7*	*0*	*+0*	*0*	*7*
Registrars	63	63	64	66	+3	+2	+2	68
Interns	*16.00*	*15*	*15*	*16*	*0*	*+1*	*1*	*16*
Senior House Officer	*70.53*	*92*	*88*	*94*	*+24*	*+3*	*6*	*95*
SHO/ Interns	87	106	102	110	+24	+4	+8	111
Other Medical		*0*	*0*	*0*	*+0*	*+0*	*0*	*1*
Medical/ Dental, other		0	0	0	+0	+0	0	1
Medical & Dental	**208**	**238**	**236**	**244**	**+37**	**+6**	**+8**	**253**
Clinical Nurse/ Midwife Manager	*89.58*	*118*	*117*	*117*	*+28*	*-1*	*1*	*130*
Director Nursing/Midwifery, Assistant	*8.77*	*12*	*12*	*12*	*+3*	*-0*	*-0*	*12*
Director of Nursing/Midwifery	*2.00*	*2*	*2*	*2*	*0*		*0*	*2*
Nurse/ Midwife Manager	100	132	130	131	+31	-1	+1	144
Advanced Nurse/ Midwife Practitioner	*10.50*	*19*	*21*	*21*	*+11*	*+2*	*1*	*22*
Clinical Nurse/ Midwife Specialist	*27.59*	*33*	*34*	*35*	*+7*	*+2*	*1*	*39*
Nurse/ Midwife Specialist & AN/MP	38	52	55	56	+18	+4	+1	61
Staff Midwives	*43.16*	*48*	*51*	*52*	*+9*	*+4*	*1*	*65*
Staff Nurses [General/ Children's]	*404.37*	*567*	*567*	*576*	*+172*	*+10*	*9*	*681*
Staff Nurse/ Staff Midwife	448	614	618	628	+181	+14	+10	746
Pre-registration Nurse/ Midwife Intern		*1*	*5*	*10*	*+10*	*+9*	*5*	*21*
Nursing/ Midwifery awaiting registration	*7.44*	*6*	*2*	*1*	*-7*	*-5*	*-1*	*1*
Nursing/ Midwifery Student	7	7	7	11	+4	+4	+4	22
Nursing Education/Clinical	*3.49*	*4*	*4*	*4*	*+0*	*+0*	*0*	*4*
Nursing/ Midwifery other	3	4	4	4	+0	+0	0	4
Nursing & Midwifery	**597**	**810**	**814**	**831**	**+234**	**+21**	**+17**	**977**
Dietitians	*6.96*	*8*	*8*	*8*	*+1*	*+0*	*0*	*9*
Occupational Therapists	*9.81*	*14*	*13*	*13*	*+3*	*-1*	*-0*	*13*
Physiotherapists	*18.73*	*24*	*23*	*24*	*+5*	*-1*	*0*	*26*
Podiatrists & Chiropodists	*0.80*	*1*	*1*	*1*	*+0*	*+0*	*0*	*1*
Speech & Language Therapists	*1.94*	*4*	*4*	*4*	*+2*	*+0*	*-0*	*4*
Therapy Professions	38	50	49	49	+11	-1	+0	53
Audiology		*1*	*1*	*1*	*+1*	*+0*	*0*	*1*
Cardiac Physiologists	*6.41*	*7*	*7*	*6*	*-0*	*-1*	*-0*	*7*
Clinical Engineering	*4.00*	*4*	*4*	*4*	*-0*	*-0*	*-0*	*4*
Medical Science	*46.45*	*58*	*59*	*58*	*+12*	*+0*	*-1*	*61*

Human Resources
Leaders in People Services

Phlebotomists				*1*	*+1*	*+1*	*1*	*1*
Physicists	*1.00*	*1*	*1*	*1*	*0*	*+0*	*0*	*1*
Radiographers	*31.79*	*39*	*40*	*41*	*+9*	*+2*	*1*	*45*
Respiratory Physiologists	*0.99*	*1*	*1*	*1*	*+0*	*+0*	*0*	*1*
Health Science/ Diagnostics	91	110	112	112	+21	+2	+0	121
Social Workers	*0.99*	*3*	*3*	*3*	*+2*	*+0*	*0*	*3*
Social Workers	1	3	3	3	+2	+0	+0	3
Pharmacists	*10.54*	*16*	*15*	*15*	*+4*	*-1*	*-1*	*16*
Pharmacy Technicians	*10.51*	*17*	*16*	*18*	*+7*	*+1*	*1*	*21*
Pharmacy	21	33	32	32	+11	-1	+0	37
HSCP Trainees/ Students	*1.00*	*2*	*3*	*3*	*+2*	*+1*	*0*	*3*
Play Therapists/ Specialists	*0.59*	*1*	*1*	*1*	*+0*	*+0*	*0*	*1*
H&SC, Other	2	3	4	4	+2	+1	0	4
Health & Social Care Professionals	**153**	**198**	**199**	**200**	**+47**	**+2**	**+1**	**218**
Executive Management	*1.00*	*1*	*1*	*1*	*0*	*+0*	*0*	*1*
Senior Management (VIII & GM)	*4.84*	*6*	*6*	*6*	*+1*	*+0*	*0*	*6*
Management (VIII & above)	6	7	7	7	+1	+0	0	7
Middle Management (V-VII)	*25.42*	*54*	*55*	*57*	*+32*	*+4*	*2*	*59*
Administrative/ Supervisory (V to VII)	25	54	55	57	+32	+4	+2	59
General Administrative (III & IV)	*192.23*	*245*	*242*	*243*	*+51*	*-1*	*1*	*269*
Clerical (III & IV)	192	245	242	243	+51	-1	+1	269
Management & Administrative	**223**	**305**	**304**	**307**	**+84**	**+2**	**+3**	**335**
Catering	*23.21*	*21*	*23*	*23*	*-1*	*+2*	*-1*	*25*
Household Services	*125.40*	*169*	*170*	*170*	*+45*	*+1*	*0*	*193*
Other Labs & Associated	*17.41*	*31*	*32*	*31*	*+14*	*+0*	*-1*	*32*
Other Support	*38.61*	*34*	*32*	*33*	*-5*	*-1*	*2*	*38*
Portering	*28.02*	*6*	*6*	*6*	*-22*	*-0*	*-0*	*6*
Support	233	260	263	263	+30	+3	+0	294
Maintenance	*13.80*	*15*	*16*	*16*	*+2*	*+0*	*-0*	*16*
Maintenance/ Technical	14	15	16	16	+2	+0	-0	16
General Support	**246**	**275**	**278**	**278**	**+32**	**+4**	**-0**	**310**
Attendant/ Aide	*44.40*	*63*	*64*	*63*	*+19*	*+0*	*-1*	*66*
Health & Social Care Assistants	*10.65*	*17*	*18*	*17*	*+7*	*+1*	*-0*	*21*
Health Care Assistant/ Care Assistant	*122.88*	*159*	*159*	*161*	*+38*	*+2*	*2*	*198*
Health Care Assistants	178	239	241	242	+64	+3	+1	285
Other Care Grades		*21*	*21*	*22*	*+22*	*+1*	*0*	*26*
Pastoral Care	*2.26*	*2*	*2*	*2*	*0*	*+0*	*0*	*3*
Care, other	2	23	24	24	+22	+1	+0	29
Patient & Client Care	**180**	**262**	**265**	**266**	**+85**	**+3**	**+1**	**314**

Human Resources
Leaders in People Services

Roscommon University

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	**333**	**438**	**430**	**437**	**+103**	**-2**	**+7**	**499**
Consultant Anaesthesia	*2.00*	*2*	*2*	*2*	*-0*	*-0*	*-0*	*2*
Consultant Medicine	*4.26*	*4*	*4*	*4*	*-0*	*+0*	*0*	*6*
Consultant Radiology	*1.00*	*2*	*2*	*1*	*+0*	*-1*	*-1*	*2*
Consultant Surgery	*3.00*	*2*	*2*	*2*	*-1*	*-0*	*-0*	*2*
Consultants	10	10	10	9	-1	-1	-1	12
Registrar	*5.75*	*8*	*7*	*8*	*+2*	*+0*	*1*	*8*
Senior Registrar		*2*	*2*	*2*	*+2*	*+0*	*-0*	*2*
Specialist Registrar	*1.00*				*-1*			
Registrars	7	10	9	10	+3	+0	+1	10
Interns	*4.00*	*4*	*4*	*4*	*0*	*+0*	*0*	*4*
Senior House Officer	*8.00*	*8*	*7*	*6*	*-2*	*-2*	*-1*	*6*
SHO/ Interns	12	12	11	10	-2	-2	-1	10
Medical & Dental	**29**	**32**	**30**	**29**	**+0**	**-2**	**-1**	**32**
Clinical Nurse/ Midwife Manager	*17.19*	*23*	*23*	*23*	*+6*	*+0*	*0*	*27*
Director Nursing/Midwifery, Assistant	*4.92*	*9*	*9*	*10*	*+5*	*+1*	*1*	*10*
Director of Nursing/Midwifery	*1.00*	*1*	*1*	*1*	*0*		*0*	*1*
Nurse/ Midwife Manager	23	32	32	34	+10	+1	+1	38
Advanced Nurse/ Midwife Practitioner	*6.93*	*15*	*15*	*15*	*+8*	*+0*	*1*	*16*
Clinical Nurse/ Midwife Specialist	*6.65*	*9*	*9*	*9*	*+2*	*-0*	*0*	*10*
Nurse/ Midwife Specialist & AN/MP	14	24	24	24	+11	+0	+1	26
Staff Nurses [General/ Children's]	*88.31*	*132*	*129*	*132*	*+43*	*-0*	*3*	*155*
Staff Nurse/ Staff Midwife	88	132	129	132	+43	-0	+3	155
Pre-registration Nurse/ Midwife Intern		*1*	*0*	*1*	*+1*	*+0*	*1*	*2*
Nursing/ Midwifery Student		1	0	1	+1	+0	+1	2
Nursing Education/Clinical	*0.88*	*1*	*1*	*1*	*0*	*-0*	*0*	*1*
Nursing/ Midwifery other	1	1	1	1		-0	0	1
Nursing & Midwifery	**126**	**189**	**186**	**191**	**+65**	**+2**	**+5**	**222**
Dietitians	*1.00*	*2*	*2*	*2*	*+1*	*-0*	*0*	*2*
Occupational Therapists	*2.00*	*3*	*3*	*4*	*+2*	*+1*	*1*	*4*
Physiotherapists	*3.20*	*5*	*4*	*4*	*+1*	*-0*	*-0*	*5*
Podiatrists & Chiropodists	*1.00*				*-1*			
Speech & Language Therapists	*1.80*	*2*	*2*	*2*	*+0*	*-0*	*0*	*2*
Therapy Professions	9	11	11	12	+3	+1	+1	13
Cardiac Physiologists	*1.00*	*2*	*2*	*2*	*+1*	*-0*	*0*	*2*
Clinical Engineering	*1.00*	*1*	*1*	*1*	*0*		*0*	*1*
Medical Science	*6.74*	*8*	*8*	*8*	*+2*	*+0*	*1*	*9*
Phlebotomists	*1.00*	*1*	*1*	*1*	*0*		*0*	*1*
Radiographers	*6.30*	*8*	*8*	*8*	*+2*	*-0*	*0*	*10*
Health Science/ Diagnostics	16	20	20	20	+4	-0	+1	23
Social Workers		*1*	*1*	*1*	*+1*	*+1*	*1*	*2*
Social Workers		1	1	1	+1	+1	+1	2
Pharmacists	*0.74*	*2*	*2*	*2*	*+1*	*-1*	*-0*	*3*
Pharmacy Technicians		*1*	*1*	*1*	*+1*		*0*	*1*
Pharmacy	1	3	3	3	+2	-1	-0	4
Health & Social Care Professionals	**26**	**35**	**34**	**36**	**+10**	**+0**	**+2**	**42**

Human Resources
Leaders in People Services

Senior Management (VIII & GM)	*1.00*	*1*	*1*	*1*	*0*		*0*	*1*
Management (VIII & above)	1	1	1	1			0	1
Middle Management (V-VII)	*10.61*	*16*	*17*	*18*	*+7*	*+2*	*0*	*18*
Administrative/ Supervisory (V to VII)	11	16	17	18	+7	+2	+0	18
General Administrative (III & IV)	*47.78*	*54*	*51*	*52*	*+4*	*-2*	*1*	*60*
Clerical (III & IV)	48	54	51	52	+4	-2	+1	60
Management & Administrative	**59**	**71**	**69**	**71**	**+11**	**-0**	**+1**	**79**
Catering	*5.95*	*6*	*6*	*6*	*-0*	*+0*	*-0*	*7*
Household Services	*38.88*	*40*	*39*	*41*	*+2*	*+0*	*1*	*46*
Other Labs & Associated	*1.00*	*2*	*2*	*2*	*+1*	*-0*	*0*	*2*
Other Support	*8.05*	*8*	*7*	*7*	*-1*	*-2*	*0*	*8*
Portering	*8.37*	*11*	*12*	*11*	*+3*	*+0*	*-0*	*12*
Support	62	67	65	66	+4	-1	+1	75
Maintenance	*9.00*	*9*	*9*	*9*	*-0*	*+0*	*-0*	*9*
Maintenance/ Technical	9	9	9	9	-0	+0	-0	9
General Support	**71**	**75**	**74**	**75**	**+3**	**-1**	**+1**	**84**
Attendant/ Aide	*0.82*	*1*	*1*		*-1*	*-1*	*-1*	
Health & Social Care Assistants	*1.90*	*2*	*2*	*2*	*+0*	*-0*	*-0*	*3*
Health Care Assistant/ Care Assistant	*18.95*	*33*	*33*	*33*	*+14*	*+0*	*-0*	*36*
Health Care Assistants	22	36	36	35	+13	-1	-1	39
Pastoral Care	*0.50*	*1*	*1*	*1*	*0*	*-0*	*0*	*1*
Care, other	1	1	1	1		-0	0	1
Patient & Client Care	**22**	**36**	**36**	**35**	**+13**	**-1**	**-1**	**40**

Human Resources
Leaders in People Services

Portiuncula University

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	**790**	**982**	**979**	**991**	**+201**	**+10**	**+12**	**1,109**
Consultant Anaesthesia	*6.00*	*5*	*5*	*4*	*-2*	*-1*	*-1*	*5*
Consultant Emergency Medicine	*3.00*	*3*	*3*	*3*	*0*		*0*	*3*
Consultant Medicine	*7.82*	*9*	*8*	*9*	*+1*	*+1*	*1*	*10*
Consultant Obstetrics & Gynaecology	*4.95*	*5*	*5*	*4*	*-1*	*-1*	*-1*	*4*
Consultant Paediatrics	*6.03*	*5*	*5*	*5*	*-1*	*-0*	*0*	*8*
Consultant Pathology	*1.87*	*2*	*2*	*2*	*+0*		*0*	*2*
Consultant Radiology	*5.00*	*5*	*5*	*5*	*0*		*0*	*5*
Consultant Surgery	*3.00*	*3*	*3*	*3*	*0*	*-0*	*-0*	*3*
Consultants	38	37	36	35	-2	-2	-1	40
Registrar	*35.86*	*43*	*44*	*46*	*+10*	*+3*	*2*	*48*
Senior Registrar	*5.92*	*7*	*8*	*9*	*+3*	*+2*	*1*	*9*
Specialist Registrar		*3*	*2*	*2*	*+2*	*-1*	*0*	*2*
Registrars	42	53	54	56	+15	+4	+3	59
Interns	*11.00*	*11*	*11*	*11*	*0*		*0*	*11*
Senior House Officer	*46.83*	*59*	*61*	*61*	*+15*	*+2*	*1*	*67*
SHO/ Interns	58	70	72	72	+15	+2	+1	78
Medical & Dental	**137**	**160**	**161**	**164**	**+27**	**+4**	**+3**	**177**
Clinical Nurse/ Midwife Manager	*54.55*	*69*	*70*	*68*	*+13*	*-1*	*-2*	*73*
Director Nursing/Midwifery, Assistant	*9.46*	*8*	*9*	*10*	*+0*	*+1*	*1*	*10*
Director of Nursing/Midwifery	*2.00*	*3*	*3*	*3*	*+1*		*0*	*3*
Nurse/ Midwife Manager	66	80	81	81	+15	+0	-1	86
Advanced Nurse/ Midwife Practitioner	*4.92*	*12*	*13*	*13*	*+8*	*+1*	*1*	*14*
Clinical Nurse/ Midwife Specialist	*14.27*	*19*	*19*	*18*	*+4*	*-1*	*-1*	*22*
Nurse/ Midwife Specialist & AN/MP	19	31	32	32	+13	+1	+0	36
Staff Midwives	*42.56*	*45*	*44*	*45*	*+2*	*+0*	*1*	*52*
Staff Nurses [General/ Children's]	*193.33*	*243*	*237*	*241*	*+48*	*-2*	*4*	*283*
Staff Nurse/ Staff Midwife	236	288	281	286	+50	-1	+5	335
Post-registration Nurse/ Midwife Student		*1*	*1*	*1*	*+1*		*0*	*1*
Nursing/ Midwifery awaiting registration		*2*	*1*	*1*	*+1*	*-1*	*0*	*1*
Nursing/ Midwifery Student		3	2	2	+2	-1	0	2
Nursing Education/Clinical	*0.86*	*2*	*2*	*1*	*+1*	*-1*	*-1*	*2*
Nursing/ Midwifery other	1	2	2	1	+1	-1	-1	2
Nursing & Midwifery	**322**	**404**	**398**	**402**	**+80**	**-2**	**+4**	**461**
Dietitians	*4.00*	*4*	*3*	*3*	*-1*	*-1*	*0*	*3*
Occupational Therapists	*2.00*	*3*	*3*	*4*	*+2*	*+1*	*1*	*4*
Physiotherapists	*8.40*	*11*	*11*	*11*	*+3*	*-0*	*-0*	*14*
Speech & Language Therapists	*1.22*	*5*	*5*	*5*	*+4*	*+0*	*0*	*6*
Therapy Professions	16	23	22	23	+7	-1	+1	27
Biochemists	*1.00*	*1*	*1*	*1*	*0*		*0*	*1*
Cardiac Physiologists	*2.82*	*3*	*3*	*3*	*+0*	*+0*	*0*	*3*
Clinical Engineering	*2.00*	*2*	*2*	*2*	*-0*	*-0*	*0*	*2*
Medical Science	*25.10*	*28*	*27*	*28*	*+3*	*+1*	*1*	*31*
Phlebotomists	*2.39*	*4*	*4*	*4*	*+2*	*+0*	*0*	*6*
Physicists	*0.99*	*1*	*1*	*1*	*+0*		*0*	*1*
Radiographers	*13.41*	*18*	*19*	*18*	*+4*	*-1*	*-1*	*21*

Human Resources
Leaders in People Services

Health Science/ Diagnostics	48	57	56	57	+9	+0	+1	65
Social Workers	*4.00*	*5*	*5*	*5*	*+1*	*-0*	*-0*	*6*
Social Workers	4	5	5	5	+1	-0	-0	6
Pharmacists	*7.97*	*11*	*11*	*10*	*+2*	*-1*	*-1*	*12*
Pharmacy Technicians	*3.58*	*5*	*6*	*6*	*+2*	*+1*	*0*	*6*
Pharmacy	12	16	17	16	+4	+0	-1	18
HSCP Trainees/ Students	*2.00*	*2*	*3*	*3*	*+1*	*+1*	*0*	*4*
Play Therapists/ Specialists	*0.19*	*1*	*1*	*1*	*+0*	*-0*	*0*	*1*
H&SC, Other	2	3	4	4	+2	+1	+0	5
Health & Social Care Professionals	**81**	**104**	**104**	**104**	**+23**	**+1**	**+1**	**121**
Executive Management		*1*	*1*	*1*	*+1*		*0*	*1*
Senior Management (VIII & GM)	*5.83*	*5*	*5*	*5*	*-1*	*-0*	*-0*	*5*
Management (VIII & above)	6	6	6	6	+0	-0	-0	6
Middle Management (V-VII)	*21.32*	*34*	*34*	*36*	*+15*	*+2*	*2*	*38*
Administrative/ Supervisory (V to VII)	21	34	34	36	+15	+2	+2	38
General Administrative (III & IV)	*84.27*	*104*	*103*	*102*	*+17*	*-2*	*-1*	*109*
Clerical (III & IV)	84	104	103	102	+17	-2	-1	109
Management & Administrative	**111**	**144**	**143**	**144**	**+32**	**+0**	**+1**	**153**
Catering	*12.61*	*11*	*11*	*11*	*-2*	*-0*	*0*	*12*
Household Services	*28.18*	*34*	*33*	*33*	*+5*	*-0*	*-0*	*38*
Other Labs & Associated	*2.52*	*5*	*4*	*5*	*+2*	*+0*	*0*	*5*
Other Support	*5.84*	*5*	*5*	*5*	*-1*	*-0*	*0*	*5*
Portering	*16.99*	*23*	*24*	*25*	*+8*	*+2*	*1*	*25*
Support	66	77	77	78	+12	+1	+1	85
Maintenance	*11.00*	*11*	*11*	*12*	*+1*	*+1*	*1*	*12*
Maintenance/ Technical	11	11	11	12	+1	+1	+1	12
General Support	**77**	**88**	**88**	**89**	**+12**	**+2**	**+2**	**97**
Attendant/ Aide			*1*	*1*	*+1*	*+1*	*0*	*1*
Health & Social Care Assistants	*0.75*	*3*	*3*	*3*	*+2*	*-0*	*-0*	*4*
Health Care Assistant/ Care Assistant	*58.46*	*80*	*81*	*84*	*+25*	*+4*	*2*	*95*
Health Care Assistants	59	82	85	87	+28	+5	+2	100
Pastoral Care	*1.79*				*-2*			
Care, other	2				-2			
Patient & Client Care	**61**	**82**	**85**	**87**	**+26**	**+5**	**+2**	**100**

Human Resources
Leaders in People Services

Saolta University Hospital Care Employment by Grade Group & Staff Category: February 2023

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	**9,253**	**11,327**	**11,286**	**11,412**	**+2,159**	**+85**	**+126**	**12,835**
Consultant Anaesthesia	67	68	68	67	+1	-1	-0	+72
Consultant Emergency Medicine	20	23	23	23	+3	+0	+0	+25
Consultant Intensive Care Medicine	1	1	1	1	-0	-0	-0	+1
Consultant Medicine	129	157	157	156	+26	-1	-1	+174
Consultant Obstetrics & Gynaecology	27	28	28	28	+1	-0	-0	+31
Consultant Paediatrics	29	36	35	34	+5	-2	-2	+40
Consultant Pathology	49	50	51	51	+3	+1	+0	+56
Consultant Psychiatry	1	1	1	1	-0	-0	-0	+1
Consultant Radiology	44	45	46	47	+3	+2	+1	+49
Consultant Surgery	92	99	99	96	+4	-3	-3	+109
Consultant Dentistry	4	4	4	4	-0	-0	+0	+5
Consultants	**463**	**511**	**513**	**508**	**+45**	**-4**	**-6**	**+563**
Registrar	294	328	335	337	+44	+9	+2	+365
Senior Registrar	14	20	20	21	+7	+2	+1	+22
Specialist Registrar	137	159	160	158	+21	-1	-2	+162
Registrars	**445**	**507**	**515**	**516**	**+72**	**+9**	**+1**	**+549**
Interns	130	132	131	130	+0	-1	-1	+132
Senior House Officer	405	537	523	533	+128	-4	+9	+552
SHO/ Interns	**535**	**668**	**654**	**663**	**+128**	**-5**	**+9**	**+684**
Dentists	8	7	7	7	-1	+0	-0	+8
Other Medical	3	5	5	5	+2	-0	+0	+9
Medical/ Dental, other	**10**	**12**	**12**	**12**	**+2**	**-0**	**-0**	**+17**
Medical & Dental	**1,594**	**1,698**	**1,694**	**1,698**	**+246**	**+0**	**+4**	**+1,813**
Clinical Nurse/ Midwife Manager	496	626	623	634	+138	+8	+11	+687
Director Nursing/Midwifery, Assistant	55	68	70	72	+17	+4	+2	+75
Director of Nursing/Midwifery	16	19	19	19	+3	+0	-0	+19
Nurse/ Midwife Manager	**567**	**713**	**712**	**725**	**+158**	**+12**	**+13**	**+781**
Advanced Nurse/ Midwife Practitioner	74	128	130	133	+58	+4	+3	+138
Clinical Nurse/ Midwife Specialist	144	186	186	191	+47	+4	+4	+214
Nurse/ Midwife Specialist & AN/MP	**218**	**315**	**316**	**323**	**+105**	**+9**	**+7**	**+352**
Staff Midwives	236	289	295	301	+65	+12	+6	+365
Staff Nurses [General/ Children's]	2,528	3,014	3,017	3,065	+536	+51	+48	+3,544
Staff Nurse/ Staff Midwife	**2,764**	**3,303**	**3,312**	**3,365**	**+601**	**+63**	**+54**	**+3,909**
Pre-registration Nurse/ Midwife Intern	2	10	38	83	+81	+73	+45	+170
Pre-registration Nurse Intern (C0VID-19)								
Post-registration Nurse/ Midwife Student	12	9	11	11	-1	+2	-0	+11
Nursing/ Midwifery awaiting registration	36	101	39	14	-22	-87	-25	+15
Nursing/ Midwifery Student	**50**	**120**	**89**	**108**	**+58**	**-12**	**+20**	**+196**

Human Resources
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Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	**9,253**	**11,327**	**11,286**	**11,412**	**+2,159**	**+85**	**+126**	**12,835**
Nursing Education/Clinical	33	34	36	35	+3	+2	-0	+42
Nursing/ Midwifery other	**33**	**34**	**36**	**35**	**+3**	**+2**	**-0**	**+42**
Public Health Nurse	1				-1			
Public Health Nurse	**1**				**-1**			
Nursing & Midwifery	**3,781**	**4,485**	**4,464**	**4,557**	**+924**	**+72**	**+93**	**+5,280**
Dietitians	37	49	49	49	+12	+0	+0	+57
Occupational Therapists	57	79	79	83	+26	+4	+4	+89
Orthoptists	6	5	6	5	-1	+0	-1	+6
Physiotherapists	141	181	180	183	+41	+2	+3	+202
Podiatrists & Chiropodists	5	5	4	4	-1	-1		+4
Speech & Language Therapists	16	30	30	29	+13	-0	-1	+33
Therapy Professions	**262**	**349**	**348**	**353**	**+91**	**+4**	**+5**	**+391**
Audiology	6	7	7	7	+1	-0		+7
Biochemists	2	1	1	1	-1			+1
Cardiac Physiologists	36	37	35	35	-2	-2	+0	+39
Clinical Engineering	19	20	21	21	+2	+1	+0	+22
E.C.G. Technicians	2	1	1	1	-0	+0	+0	+3
Gastrointestinal Physiologists		1	1	1	+1	+0		+1
Medical Science	309	358	357	356	+47	-2	-2	+388
Neuro-Physiologists	3	3	3	3	+0	+0		+4
Perfusionists	4	3	3	3	-1			+3
Phlebotomists	21	29	28	29	+8	-0	+0	+37
Physicists	16	23	23	23	+7	-0	-0	+23
Radiographers	165	202	198	196	+31	-6	-2	+226
Respiratory Physiologists	8	10	10	10	+2	+0	+0	+10
Vascular Physiologists	4	4	4	4	+0	-0	-0	+4
Dosimetrists	3	5	5	5	+2		+0	+5
Radiation Therapists	21	35	34	38	+17	+3	+3	+42
Health Science/ Diagnostics	**617**	**738**	**731**	**731**	**+114**	**-7**	**+0**	**+815**
Social Workers	**26**	**43**	**42**	**43**	**+17**	**+0**	**+1**	**+49**
Psychologists	**1**	**3**	**5**	**4**	**+3**	**+1**	**-2**	**+6**
Pharmacists	75	96	97	94	+20	-2	-3	+111
Pharmacy Technicians	62	95	95	94	+32	-1	-1	+105
Pharmacy	**137**	**191**	**191**	**188**	**+52**	**-3**	**-3**	**+216**
Counsellor Therapists	1	1	1	1	-0	-0		+1
HSCP Trainees/ Students	14	21	30	31	+17	+11	+1	+59
Other Health & Social Care	1	5	5	6	+5	+1	+1	+6
Play Therapists/ Specialists	3	4	4	4	+1	+0	-0	+6
Dental Hygienists	1	1	1	1				+1
H&SC, Other	**19**	**31**	**40**	**43**	**+23**	**+12**	**+2**	**+73**

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Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	**9,253**	**11,327**	**11,286**	**11,412**	**+2,159**	**+85**	**+126**	**12,835**
Social Care	**2**	**2**	**2**	**2**	**-0**	**-0**	**-0**	**+3**
Health & Social Care Professionals	**1,136**	**1,357**	**1,360**	**1,364**	**+300**	**+8**	**+5**	**+1,553**
Executive Management	6	9	8	8	+2	-1		+8
Senior Management (VIII & GM)	45	53	52	54	+9	+1	+1	+54
Management (VIII & above)	**51**	**62**	**60**	**62**	**+11**	**+0**	**+1**	**+62**
Administrative/ Supervisory (V to VII)	**237**	**384**	**393**	**403**	**+166**	**+19**	**+10**	**+418**
Clerical (III & IV)	**1,048**	**1,252**	**1,234**	**1,236**	**+188**	**-17**	**+1**	**+1,378**
Management & Administrative	**1,424**	**1,698**	**1,687**	**1,700**	**+365**	**+2**	**+13**	**+1,858**
Catering	64	62	65	65	+1	+3	+0	+70
Household Services	381	451	447	452	+72	+1	+5	+521
Other Labs & Associated	56	108	108	107	+51	-0	-1	+112
Other Support	145	145	142	146	+0	+1	+4	+160
Portering	190	154	157	157	-32	+4	+1	+165
Support	**836**	**919**	**918**	**927**	**+92**	**+8**	**+9**	**+1,028**
Maintenance	102	102	104	103	+1	+1	-1	+107
Technical Services	1	1	1	1				+1
Maintenance/ Technical	**103**	**103**	**105**	**104**	**+1**	**+1**	**-1**	**+108**
General Support	**1,002**	**1,022**	**1,023**	**1,031**	**+93**	**+9**	**+8**	**+1,136**
Attendant/ Aide	166	196	202	199	+33	+2	-3	+215
Health & Social Care Assistants	31	57	55	54	+23	-3	-1	+64
Health Care Assistant/ Care Assistant	602	727	713	721	+119	-6	+7	+818
HCA (Student Nurse/Midwife COVID-19)								
Health Care Assistants	**799**	**980**	**970**	**973**	**+174**	**-7**	**+3**	**+1,097**
Other Care Grades	22	80	81	81	+59	+1	-0	+89
Pastoral Care	9	6	6	6	-3	+0		+9
Care, other	**30**	**86**	**87**	**87**	**+56**	**+1**	**-0**	**+98**
Patient & Client Care	**892**	**1,066**	**1,057**	**1,060**	**+231**	**-6**	**+3**	**+1,195**

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Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2023

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	**11,412**	**12,835**	**1.12**	**22.2%**	**77.8%**	**1.06**	**1.14**	**78.3%**	**63.6%**	**82.5%**	**73.7%**	**26.3%**	**91.9%**	**68.5%**
Consultant Anaesthesia	67	72	1.07	62.5%	37.5%	1.08	1.06	**76.4%**	76.4%	74.1%	**91.7%**	8.3%	93.3%	88.9%
Consultant Emergency Medicine	23	25	1.08	56.0%	44.0%	1.08	1.09	**64.0%**	64.0%	72.7%	**84.0%**	16.0%	92.9%	72.7%
Consultant Intensive Care Medicine	1	1	1.03		100.0%		1.03	**100.0%**	100.0%	100.0%	**100.0%**	0.0%		100.0%
Consultant Medicine	156	174	1.12	53.4%	46.6%	1.13	1.11	**75.3%**	75.3%	77.8%	**82.2%**	17.8%	81.7%	82.7%
Consultant Obstetrics & Gynaecology	28	31	1.13	54.8%	45.2%	1.10	1.16	**80.6%**	80.6%	78.6%	**93.5%**	6.5%	94.1%	92.9%
Consultant Paediatrics	34	40	1.18	45.0%	55.0%	1.22	1.16	**70.0%**	70.0%	77.3%	**77.5%**	22.5%	77.8%	77.3%
Consultant Pathology	51	56	1.09	41.1%	58.9%	1.09	1.10	**92.9%**	92.9%	97.0%	**83.9%**	16.1%	87.0%	81.8%
Consultant Psychiatry	1	1	1.03		100.0%		1.03	**0.0%**	0.0%	0.0%	**100.0%**	0.0%		100.0%
Consultant Radiology	47	49	1.05	57.1%	42.9%	1.02	1.09	**75.5%**	75.5%	61.9%	**100.0%**	0.0%	100.0%	100.0%
Consultant Surgery	96	109	1.13	79.8%	20.2%	1.12	1.19	**75.2%**	75.2%	72.7%	**85.3%**	14.7%	87.4%	77.3%
Consultant Dentistry	4	5	1.22	20.0%	80.0%	1.00	1.29	**80.0%**	80.0%	75.0%	**80.0%**	20.0%	100.0%	75.0%
Consultants	***508***	***563***	***1.11***	***57.9%***	***42.1%***	***1.11***	***1.11***	***76.6%***	***75.8%***	***77.6%***	***86.1%***	***13.9%***	***87.7%***	***84.0%***
Registrar	337	365	1.08	61.6%	38.4%	1.06	1.12	**5.2%**	5.2%	2.9%	**91.0%**	9.0%	95.1%	84.3%
Senior Registrar	21	22	1.04	68.2%	31.8%	1.00	1.12	**22.7%**	22.7%	28.6%	**90.9%**	9.1%	100.0%	71.4%
Specialist Registrar	158	162	1.03	37.0%	63.0%	1.03	1.03	**0.0%**	0.0%	0.0%	**96.3%**	3.7%	96.7%	96.1%
Registrars	***516***	***549***	***1.06***	***54.6%***	***45.4%***	***1.05***	***1.08***	***4.4%***	***6.0%***	***2.4%***	***92.5%***	***7.5%***	***95.7%***	***88.8%***
Interns	130	132	1.01	49.2%	50.8%	1.03	1.00	**0.0%**	0.0%	0.0%	**100.0%**	0.0%	100.0%	100.0%
Senior House Officer	533	552	1.04	50.0%	50.0%	1.04	1.04	**0.2%**	0.2%	0.0%	**99.3%**	0.7%	98.9%	99.6%
SHO/ Interns	***663***	***684***	***1.03***	***49.9%***	***50.1%***	***1.03***	***1.03***	***0.1%***	***0.3%***	***0.0%***	***99.4%***	***0.6%***	***99.1%***	***99.7%***
Dentists	7	8	1.15	12.5%	87.5%	2.00	1.08	**87.5%**	87.5%	100.0%	**50.0%**	50.0%	0.0%	57.1%
Other Medical	5	9	1.84	22.2%	77.8%	1.90	1.82	**44.4%**	44.4%	42.9%	**33.3%**	66.7%	100.0%	14.3%
Medical/ Dental, other	***12***	***17***	***1.43***	***17.6%***	***82.4%***	***1.94***	***1.36***	***64.7%***	***33.3%***	***71.4%***	***41.2%***	***58.8%***	***66.7%***	***35.7%***

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Medical & Dental	**1,698**	**1,813**	**1.07**	**53.5%**	**46.5%**	**1.06**	**1.07**	**25.8%**	**27.5%**	**23.7%**	**92.7%**	**7.3%**	**94.1%**	**91.0%**
Clinical Nurse/ Midwife Manager	634	687	1.08	7.7%	92.3%	1.03	1.09	**98.7%**	98.7%	99.2%	**76.3%**	23.7%	84.9%	75.6%
Director Nursing/Midwifery, Assistant	72	75	1.04	8.0%	92.0%	1.03	1.04	**100.0%**	100.0%	100.0%	**88.0%**	12.0%	83.3%	88.4%
Director of Nursing/Midwifery	19	19	1.00	15.8%	84.2%	1.00	1.00	**94.7%**	94.7%	100.0%	**94.7%**	5.3%	66.7%	100.0%
Nurse/ Midwife Manager	***725***	***781***	***1.08***	***7.9%***	***92.1%***	***1.03***	***1.08***	***98.7%***	***91.9%***	***99.3%***	***77.8%***	***22.2%***	***83.9%***	***77.3%***
Advanced Nurse/ Midwife Practitioner	133	138	1.04	8.7%	91.3%	1.01	1.04	**93.5%**	93.5%	93.7%	**89.9%**	10.1%	100.0%	88.9%
Clinical Nurse/ Midwife Specialist	191	214	1.12	2.3%	97.7%	1.04	1.12	**98.6%**	98.6%	98.6%	**73.4%**	26.6%	100.0%	72.7%
Nurse/ Midwife Specialist & AN/MP	***323***	***352***	***1.09***	***4.8%***	***95.2%***	***1.02***	***1.09***	***96.6%***	***94.1%***	***96.7%***	***79.8%***	***20.2%***	***100.0%***	***78.8%***
Staff Midwives	301	365	1.21	0.3%	99.7%	1.00	1.21	**91.0%**	91.0%	90.9%	**49.0%**	51.0%	100.0%	48.9%
Staff Nurses [General/ Children's]	3,065	3,544	1.16	8.5%	91.5%	1.05	1.17	**92.4%**	92.4%	92.1%	**63.4%**	36.6%	91.1%	60.8%
Staff Nurse/ Staff Midwife	***3,365***	***3,909***	***1.16***	***7.8%***	***92.2%***	***1.05***	***1.17***	***92.3%***	***96.0%***	***92.0%***	***62.1%***	***37.9%***	***91.1%***	***59.6%***
Pre-registration Nurse/ Midwife Intern	83	170	2.05	2.4%	97.6%	1.79	2.06	**0.6%**	0.6%	0.6%	**35.3%**	64.7%	50.0%	34.9%
Post-registration Nurse/ Midwife Student	11	11	1.01		100.0%		1.01	**36.4%**	36.4%	36.4%	**100.0%**	0.0%		100.0%
Nursing/ Midwifery awaiting registration	14	15	1.06	26.7%	73.3%	1.15	1.03	**6.7%**	6.7%	9.1%	**33.3%**	66.7%	50.0%	27.3%
Nursing/ Midwifery Student	***108***	***196***	***1.81***	***4.1%***	***95.9%***	***1.40***	***1.84***	***3.1%***	***0.0%***	***3.2%***	***38.8%***	***61.2%***	***50.0%***	***38.3%***
Nursing Education/Clinical	35	42	1.18	2.4%	97.6%	1.00	1.19	**95.2%**	95.2%	95.1%	**61.9%**	38.1%	100.0%	61.0%
Nursing/ Midwifery other	***35***	***42***	***1.18***	***2.4%***	***97.6%***	***1.00***	***1.19***	***95.2%***	***100.0%***	***95.1%***	***61.9%***	***38.1%***	***100.0%***	***61.0%***
Nursing & Midwifery	**4,557**	**5,280**	**1.16**	**7.4%**	**92.6%**	**1.05**	**1.17**	**90.2%**	**93.4%**	**90.0%**	**64.7%**	**35.3%**	**89.5%**	**62.7%**
Dietitians	49	57	1.16		100.0%		1.16	**96.5%**	96.5%	96.5%	**75.4%**	24.6%		75.4%
Occupational Therapists	83	89	1.07	6.7%	93.3%	1.02	1.08	**84.3%**	84.3%	84.3%	**87.6%**	12.4%	83.3%	88.0%
Orthoptists	5	6	1.16	33.3%	66.7%	1.00	1.27	**100.0%**	100.0%	100.0%	**100.0%**	0.0%	100.0%	100.0%
Physiotherapists	183	202	1.11	26.2%	73.8%	1.06	1.12	**88.6%**	88.6%	90.6%	**80.2%**	19.8%	96.2%	74.5%
Podiatrists & Chiropodists	4	4	1.00		100.0%		1.00	**100.0%**	100.0%	100.0%	**100.0%**	0.0%		100.0%
Speech & Language Therapists	29	33	1.14		100.0%		1.14	**78.8%**	78.8%	78.8%	**81.8%**	18.2%		81.8%
Therapy Professions	***353***	***391***	***1.11***	***15.6%***	***84.4%***	***1.06***	***1.12***	***88.2%***	***83.6%***	***89.1%***	***81.8%***	***18.2%***	***95.1%***	***79.4%***
Audiology	7	7	1.02		100.0%		1.02	**100.0%**	100.0%	100.0%	**100.0%**	0.0%		100.0%
Biochemists	1	1	1.00		100.0%		1.00	**100.0%**	100.0%	100.0%	**100.0%**	0.0%		100.0%
Cardiac Physiologists	35	39	1.12	17.9%	82.1%	1.16	1.12	**89.7%**	89.7%	87.5%	**76.9%**	23.1%	85.7%	75.0%

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Clinical Engineering	21	22	1.06	77.3%	22.7%	1.05	1.10	**90.9%**	90.9%	100.0%	**90.9%**	9.1%	94.1%	80.0%
E.C.G. Technicians	1	3	2.73		100.0%		2.73	**66.7%**	66.7%	66.7%	**0.0%**	100.0%		0.0%
Gastrointestinal Physiologists	1	1	1.00	100.0%		1.00		**100.0%**	100.0%		**100.0%**	0.0%	100.0%	
Medical Science	356	388	1.09	15.7%	84.3%	1.04	1.10	**97.4%**	97.4%	97.6%	**83.2%**	16.8%	95.1%	81.0%
Neuro-Physiologists	3	4	1.31	25.0%	75.0%	1.00	1.46	**100.0%**	100.0%	100.0%	**50.0%**	50.0%	100.0%	33.3%
Perfusionists	3	3	1.00	33.3%	66.7%	1.00	1.00	**100.0%**	100.0%	100.0%	**100.0%**	0.0%	100.0%	100.0%
Phlebotomists	29	37	1.28	16.2%	83.8%	1.17	1.31	**86.5%**	86.5%	87.1%	**62.2%**	37.8%	83.3%	58.1%
Physicists	23	23	1.02	56.5%	43.5%	1.00	1.04	**100.0%**	100.0%	100.0%	**95.7%**	4.3%	100.0%	90.0%
Radiographers	196	226	1.16	18.6%	81.4%	1.01	1.19	**95.6%**	95.6%	96.2%	**66.8%**	33.2%	90.5%	61.4%
Respiratory Physiologists	10	10	1.00	20.0%	80.0%	1.00	1.00	**100.0%**	100.0%	100.0%	**100.0%**	0.0%	100.0%	100.0%
Vascular Physiologists	4	4	1.04	25.0%	75.0%	1.00	1.05	**100.0%**	100.0%	100.0%	**100.0%**	0.0%	100.0%	100.0%
Dosimetrists	5	5	1.00	20.0%	80.0%	1.00	1.00	**100.0%**	100.0%	100.0%	**100.0%**	0.0%	100.0%	100.0%
Radiation Therapists	38	42	1.11	16.7%	83.3%	1.12	1.10	**95.2%**	95.2%	97.1%	**85.7%**	14.3%	100.0%	82.9%
Health Science/ Diagnostics	***731***	***815***	***1.11***	***19.6%***	***80.4%***	***1.04***	***1.13***	***95.8%***	***94.4%***	***96.2%***	***78.3%***	***21.7%***	***93.8%***	***74.5%***
Social Workers	***43***	***49***	***1.14***	***18.4%***	***81.6%***	***1.08***	***1.15***	***69.4%***	***66.7%***	***70.0%***	***73.5%***	***26.5%***	***100.0%***	***67.5%***
Psychologists	***4***	***6***	***1.61***	***50.0%***	***50.0%***	***2.08***	***1.31***	***66.7%***	***33.3%***	***100.0%***	***50.0%***	***50.0%***	***33.3%***	***66.7%***
Pharmacists	94	111	1.18	15.3%	84.7%	1.07	1.20	**92.8%**	92.8%	91.5%	**73.9%**	26.1%	94.1%	70.2%
Pharmacy Technicians	94	105	1.11	5.7%	94.3%	1.00	1.12	**85.7%**	85.7%	85.9%	**85.7%**	14.3%	100.0%	84.8%
Pharmacy	***188***	***216***	***1.15***	***10.6%***	***89.4%***	***1.05***	***1.16***	***89.4%***	***95.7%***	***88.6%***	***79.6%***	***20.4%***	***95.7%***	***77.7%***
Counsellor Therapists	1	1	1.59		100.0%		1.59	**100.0%**	100.0%	100.0%	**0.0%**	100.0%		0.0%
HSCP Trainees/ Students	31	59	1.88	27.1%	72.9%	1.53	2.06	**0.0%**	0.0%	0.0%	**50.8%**	49.2%	68.8%	44.2%
Other Health & Social Care	6	6	1.01		100.0%		1.01	**83.3%**	83.3%	83.3%	**100.0%**	0.0%		100.0%
Play Therapists/ Specialists	4	6	1.55		100.0%		1.55	**83.3%**	83.3%	83.3%	**16.7%**	83.3%		16.7%
Dental Hygienists	1	1	1.00		100.0%		1.00	**100.0%**	100.0%	100.0%	**100.0%**	0.0%		100.0%
H&SC, Other	***43***	***73***	***1.71***	***21.9%***	***78.1%***	***1.53***	***1.76***	***16.4%***	***0.0%***	***21.1%***	***52.1%***	***47.9%***	***68.8%***	***47.4%***
Social Care	***2***	***3***	***1.31***		***100.0%***		***1.31***	***66.7%***		***66.7%***	***33.3%***	***66.7%***		***33.3%***
Health & Social Care	**1,364**	**1,553**	**1.14**	**17.5%**	**82.5%**	**1.07**	**1.15**	**88.3%**	**84.9%**	**89.0%**	**77.8%**	**22.2%**	**92.3%**	**74.7%**
Executive Management	8	8	1.00	75.0%	25.0%	1.00	1.00	**87.5%**	87.5%	100.0%	**100.0%**	0.0%	100.0%	100.0%

Human Resources
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Senior Management (VIII & GM)	54	54	1.00	29.6%	70.4%	1.00	1.00	**90.7%**	90.7%	89.5%	**100.0%**	0.0%	100.0%	100.0%
Management (VIII & above)	***62***	***62***	***1.00***	***35.5%***	***64.5%***	***1.00***	***1.00***	***90.3%***	***90.9%***	***90.0%***	***100.0%***	***0.0%***	***100.0%***	***100.0%***
Administrative/ Supervisory (V to VII)	***403***	***418***	***1.04***	***14.4%***	***85.6%***	***1.02***	***1.04***	***95.2%***	***90.0%***	***96.1%***	***89.0%***	***11.0%***	***100.0%***	***87.2%***
Clerical (III & IV)	***1,236***	***1,378***	***1.12***	***11.9%***	***88.1%***	***1.04***	***1.13***	***82.1%***	***72.6%***	***83.4%***	***74.3%***	***25.7%***	***94.5%***	***71.6%***
Management & Administrative	**1,700**	**1,858**	**1.09**	**13.2%**	**86.8%**	**1.03**	**1.10**	**85.4%**	**78.5%**	**86.4%**	**78.5%**	**21.5%**	**96.3%**	**75.7%**
Catering	65	70	1.08	32.9%	67.1%	1.03	1.11	**91.4%**	91.4%	91.5%	**72.9%**	27.1%	95.7%	61.7%
Household Services	452	521	1.15	28.2%	71.8%	1.07	1.19	**68.5%**	68.5%	74.6%	**65.5%**	34.5%	83.7%	58.3%
Other Labs & Associated	107	112	1.04	28.6%	71.4%	1.04	1.04	**77.7%**	77.7%	73.8%	**92.9%**	7.1%	90.6%	93.8%
Other Support	146	160	1.10	63.7%	36.3%	1.08	1.13	**84.4%**	84.4%	82.8%	**78.8%**	21.3%	87.3%	63.8%
Portering	157	165	1.05	92.7%	7.3%	1.04	1.16	**77.6%**	77.6%	91.7%	**92.1%**	7.9%	95.4%	50.0%
Support	***927***	***1,028***	***1.11***	***44.5%***	***55.5%***	***1.06***	***1.15***	***75.0%***	***72.4%***	***77.1%***	***75.3%***	***24.7%***	***89.5%***	***63.9%***
Maintenance	103	107	1.04	99.1%	0.9%	1.04	1.47	**97.2%**	97.2%	100.0%	**98.1%**	1.9%	99.1%	0.0%
Technical Services	1	1	1.00	100.0%		1.00		**100.0%**	100.0%		**100.0%**	0.0%	100.0%	
Maintenance/ Technical	***104***	***108***	***1.04***	***99.1%***	***0.9%***	***1.04***	***1.47***	***97.2%***	***97.2%***	***100.0%***	***98.1%***	***1.9%***	***99.1%***	***0.0%***
General Support	**1,031**	**1,136**	**1.10**	**49.6%**	**50.4%**	**1.05**	**1.15**	**77.1%**	**77.1%**	**77.1%**	**77.5%**	**22.5%**	**91.3%**	**63.8%**
Attendant/ Aide	199	215	1.08	68.8%	31.2%	1.05	1.16	**75.3%**	75.3%	80.6%	**82.8%**	17.2%	95.3%	55.2%
Health & Social Care Assistants	54	64	1.18	17.2%	82.8%	1.16	1.19	**84.4%**	84.4%	84.9%	**62.5%**	37.5%	72.7%	60.4%
Health Care Assistant/ Care Assistant	721	818	1.14	23.8%	76.2%	1.09	1.15	**83.4%**	83.4%	84.3%	**64.1%**	35.9%	80.5%	58.9%
Health Care Assistants	***973***	***1,097***	***1.13***	***32.3%***	***67.7%***	***1.07***	***1.16***	***81.9%***	***77.4%***	***84.0%***	***67.6%***	***32.4%***	***86.4%***	***58.7%***
Other Care Grades	81	89	1.10	50.6%	49.4%	1.05	1.16	**94.4%**	94.4%	88.6%	**71.9%**	28.1%	91.1%	52.3%
Pastoral Care	6	9	1.46	55.6%	44.4%	1.42	1.52	**55.6%**	55.6%	75.0%	**66.7%**	33.3%	60.0%	75.0%
Care, other	***87***	***98***	***1.13***	***51.0%***	***49.0%***	***1.08***	***1.19***	***90.8%***	***94.0%***	***87.5%***	***71.4%***	***28.6%***	***88.0%***	***54.2%***
Patient & Client Care	**1,060**	**1,195**	**1.13**	**33.8%**	**66.2%**	**1.07**	**1.16**	**82.6%**	**79.5%**	**84.2%**	**67.9%**	**32.1%**	**86.6%**	**58.4%**

Human Resources
Leaders in People Services

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2023

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	**11,412**	**12,835**	**1.12**	**22.2%**	**77.8%**	**1.06**	**1.14**	**78.3%**	**63.6%**	**82.5%**	**73.7%**	**26.3%**	**91.9%**	**68.5%**
Hospital Group HQ	110	115	1.04	20.9%	79.1%	1.04	1.04	**83.5%**	83.5%	87.9%	**93.9%**	6.1%	95.8%	95.8%
Mayo University	1,443	1,613	1.12	20.7%	79.3%	1.03	1.14	**81.6%**	81.6%	85.4%	**73.8%**	26.2%	95.8%	95.8%
Sligo University	2,018	2,278	1.13	23.0%	77.0%	1.06	1.15	**81.0%**	81.0%	85.6%	**75.8%**	24.2%	92.6%	92.6%
Galway University	4,286	4,814	1.12	22.2%	77.8%	1.07	1.14	**77.1%**	77.1%	80.9%	**75.4%**	24.6%	90.8%	90.8%
Letterkenny University	2,126	2,407	1.13	22.9%	77.1%	1.06	1.16	**76.2%**	76.2%	80.2%	**68.4%**	31.6%	89.3%	89.3%
Roscommon University	437	499	1.14	18.4%	81.6%	1.05	1.17	**80.2%**	80.2%	82.6%	**71.5%**	28.5%	94.6%	94.6%
Portiuncula University	991	1,109	1.12	22.7%	77.3%	1.07	1.13	**76.7%**	76.7%	83.3%	**71.9%**	28.1%	94.0%	94.0%

Human Resources
Leaders in People Services

Summary Staff Movement: February 2023

Month-on-month Summary

WTE change since Jan 23	% change since Jan 23	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	**+1.1%**	**+126**	**-6**	**+1**	**+9**	**-0**	**+4**	**+13**	**+7**	**+54**	**+20**	**-0**	**+93**	**+5**	**+0**	**+1**	**-2**	**-3**	**+2**	**-0**	**+5**	**+1**	**+10**	**+1**	**+13**	**+8**	**+3**	**-0**	**+3**
Hospital Group HQ	+3.5%	+4	-0				-0	+0					+0									+2	-1	+3	+4				
Mayo University	+0.7%	+10	-1	-5	-2		-7	-0	+1	+2	+9	+0	+11	+1	-2	+0		-1	+2		-0		+2	-1	+2	-0	+5	+0	+5
Sligo University	+0.3%	+5	-0	+2	-3	-0	-0	+7	+2	-7	+11	-1	+12	+0	+0			-1	+1		+1	-1	-1	-3	-5	+5	-8	-1	-8
Galway University	+1.4%	+57	-2	-2	+6	+0	+2	+4	+2	+40	-5	+2	+44	+2	+1	+1	-2	-1	-0	-0	+0	+1	+5	+1	+7	+0	+4	-0	+4
Letterkenny University	+1.5%	+31	-1	+2	+8		+8	+1	+1	+10	+4		+17	+0	+0	+0		+0			+1		+2	+1	+3	-0	+1	+0	+1
Roscommon University	+1.5%	+7	-1	+1	-1		-1	+1	+1	+3	+1		+5	+1	+1	+1		-0			+2		+0	+1	+1	+1	-1		-1
Portiuncula University	+1.2%	+12	-1	+3	+1		+3	-1	+0	+5		-1	+4	+1	+1	-0		-1	+0		+1	-0	+2	-1	+1	+2	+2		+2
			-1.1%	*+0.2%*	*+1.3%*	*-0.3%*	***+0.2%***	*+1.8%*	*+2.3%*	*+1.6%*	*+22.0%*	*-0.4%*	***+2.1%***	*+1.6%*	*+0.1%*	*+2.7%*	*-29.9%*	*-1.6%*	*+5.9%*	*-0.4%*	***+0.4%***	*+2.4%*	*+2.5%*	*+0.1%*	***+0.8%***	***+0.8%***	*+0.4%*	*-0.3%*	***+0.3%***

Year-on-year Summary

WTE change since Feb 22	% change since Feb 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	**+6.5%**	**+697**	**+19**	**+23**	**+36**	**-1**	**+76**	**+70**	**+52**	**+347**	**-51**	**-1**	**+417**	**+42**	**+41**	**+7**	**+0**	**+12**	**-24**	**-0**	**+77**	**+3**	**+63**	**+8**	**+75**	**-6**	**+44**	**+14**	**+58**
Hospital Group HQ	-31.5%	-51	-0				-0	-0				-6	-6					-1	-27		-28	-0	+5	-22	-17				
Mayo University	+8.3%	+111	+0	+1	+5		+7	+11	+5	+65	-9	+1	+73	+6	+5	-2		-1	+1		+9		+11	+12	+23	+3	-9	+6	-4
Sligo University	+3.5%	+68	+6	+11	-2	-1	+13	+5	+11	+7	-3	+4	+25	+7	+5	+2	+1	+3	-5		+14		+14	-13	+1	+4	+6	+5	+11
Galway University	+6.5%	+260	+10	+3	+8	+1	+21	+37	+13	+136	-37	-0	+149	+21	+12	+3	-1	+9	+15	-0	+59	+3	+16	+8	+27	+6	-3	+2	-1
Letterkenny University	+9.4%	+183	+7	+1	+13	+0	+22	+11	+11	+94	-3		+113	+4	+12	+1		-2	-10		+6		+13	+15	+28	-27	+39	+3	+42
Roscommon University	+9.2%	+37	-1	+1	-3		-3	+6	+3	+21	-0	-0	+29	+1	+5	+1		-0			+6		+1	-2	-1	+0	+5		+5
Portiuncula University	+9.9%	+89	-3	+5	+14	-0	+16	+0	+9	+23	+2	+0	+35	+4	+2	+2		+3	+0		+11		+3	+10	+14	+8	+6	-1	+5
			+3.9%	*+4.6%*	*+5.7%*	*-4.8%*	***+4.7%***	*+10.6%*	*+19.2%*	*+11.5%*	*-32.1%*	*-2.9%*	***+10.1%***	*+13.6%*	*+5.9%*	*+18.3%*	*+6.6%*	*+6.5%*	*-36.3%*	*-2.6%*	***+6.0%***	*+5.1%*	*+18.6%*	*+0.7%*	***+4.6%***	***-0.6%***	*+4.7%*	*+19.4%*	***+5.8%***

Human Resources
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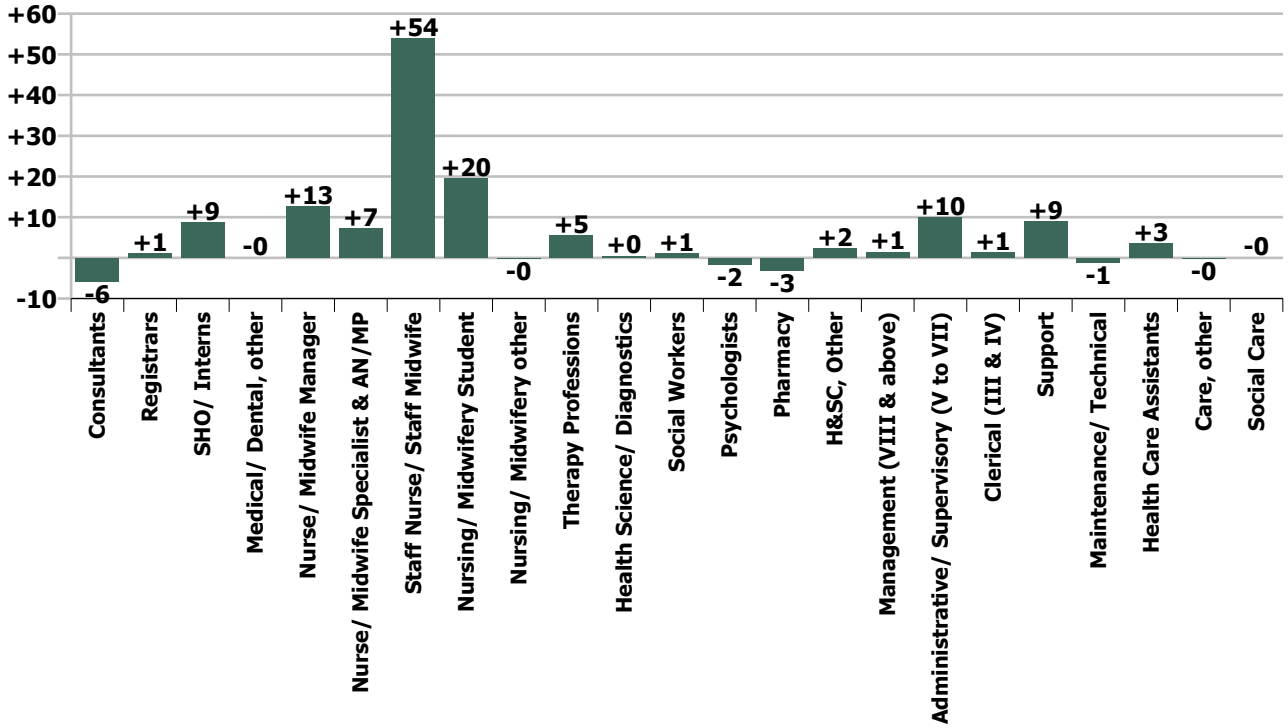
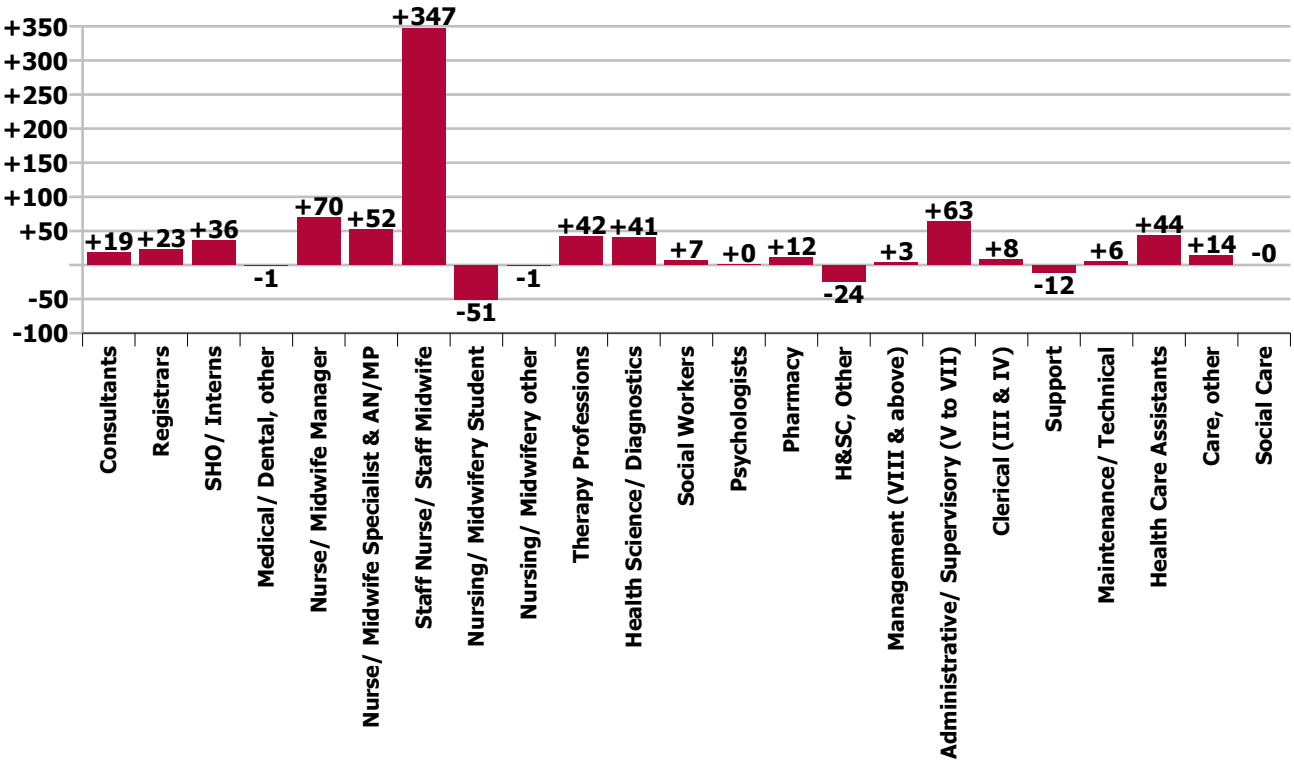
Staff Group change since: Jan 2023

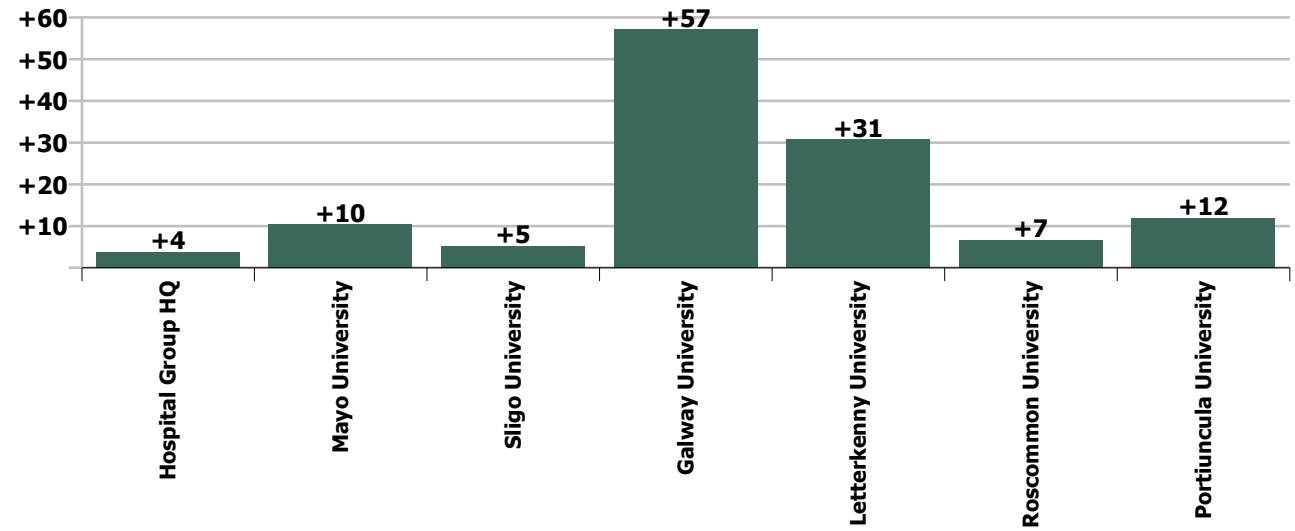


Staff Group change since: Feb 2022

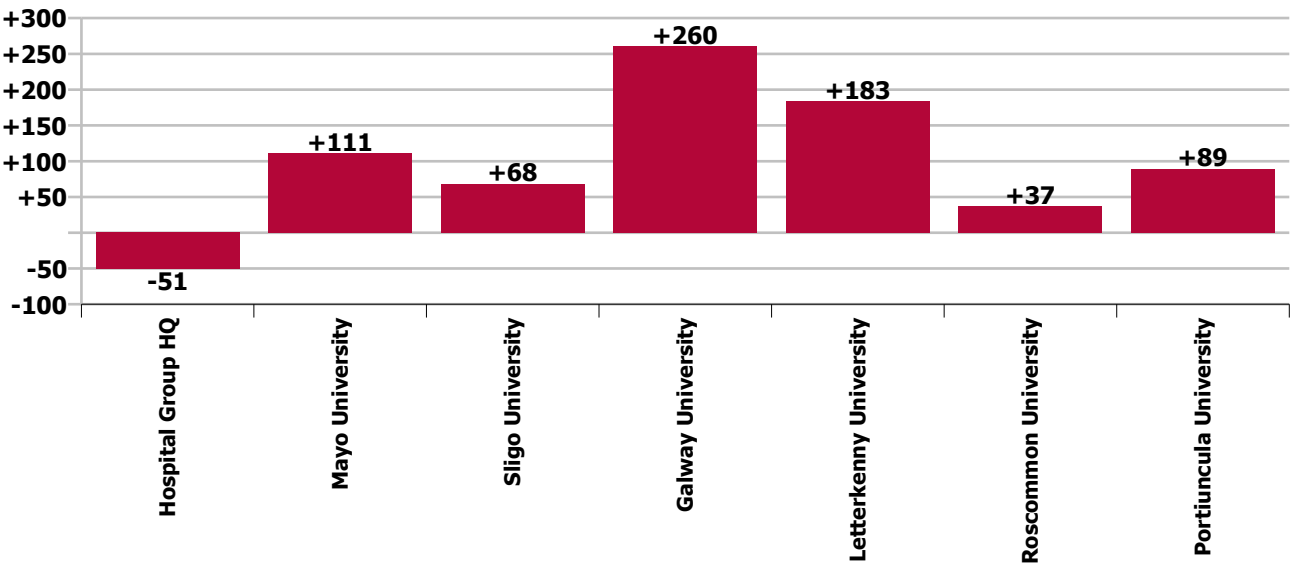


Human Resources
Leaders in People Services

Hospital change since: Jan 2023



Hospital change since: Feb 2022



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