Saolta University Hospital Care Employment Report: February 2021

Employment by Staff Group

Feb 2021 (Dec 2020 figure: 9,829)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	9,908	10,042	+135	+1.4%	+213	+746
Consultants	480	479	-1	-0.1%	+3	+22
Registrars	465	481	+16	+3.3%	+13	+37
SHO/ Interns	630	602	-28	-4.4%	-35	+81
Medical/ Dental, other	12	11	-0	-4.0%	-1	+1
Medical & Dental	1,587	1,573	-14	-0.9%	-21	+141
Nurse/ Midwife Manager	596	607	+11	+1.8%	+18	+42
Nurse/ Midwife Specialist & AN/MP	241	241	+0	+0.0%	+5	+19
Staff Nurse/ Staff Midwife	2,884	2,919	+35	+1.2%	+48	+164
Pre-registration Nurse/ Midwife Intern	48	75	+27	+57.2%	+73	-2
Pre-registration Nurse Intern (C0VID-19)	4	7	+3	+80.8%	+7	+7
Post-registration Nurse/ Midwife Student	10	10	+0	+4.1%	-2	-3
Nursing/ Midwifery awaiting registration	1	1	+0	+4.2%	-35	-4
Nursing/ Midwifery Student	63	94	+31	+49.4%	+50	-1
Nursing/ Midwifery other	39	38	-1	-2.8%	-1	+4
Public Health Nurse	1	1	-0	-1.4%	-0	-0
Public Health Nurse	1	1	-0	-1.4%	-0	-0
Nursing & Midwifery	3,824	3,900	+76	+2.0%	+119	+227
Therapy Professions	276	286	+11	+3.8%	+15	+26
Health Science/ Diagnostics	658	667	+9	+1.4%	+12	+45
Social Workers	32	31	-1	-3.7%	+0	+3
Psychologists	3	2	-0	-15.2%	+0	+0
Pharmacy	158	159	+1	+0.6%	-0	+17
H&SC, Other	28	26	-2	-8.7%	+11	+2
Social Care	3	3			+1	+1
Social Care	3	3			+0	+1
Health & Social Care Professionals	1,158	1,175	+17	+1.4%	+38	+94
Management (VIII & above)	50	51	+1	+2.4%	-3	+2
Administrative/ Supervisory (V to VII)	283	281	-2	-0.7%	-5	+40
Clerical (III & IV)	1,098	1,132	+34	+3.1%	+48	+79
Management & Administrative	1,431	1,464	+33	+2.3%	+41	+121
Support	903	914	+11	+1.2%	+5	+75
Maintenance/ Technical	94	93	-0	-0.4%		-7
General Support	997	1,007	+10	+1.0%		+68
Health Care Assistants	846	857	+11	+1.3%	+12	+60
Care, other	65	66	+2	+2.4%		+35
Patient & Client Care	910	923				+95

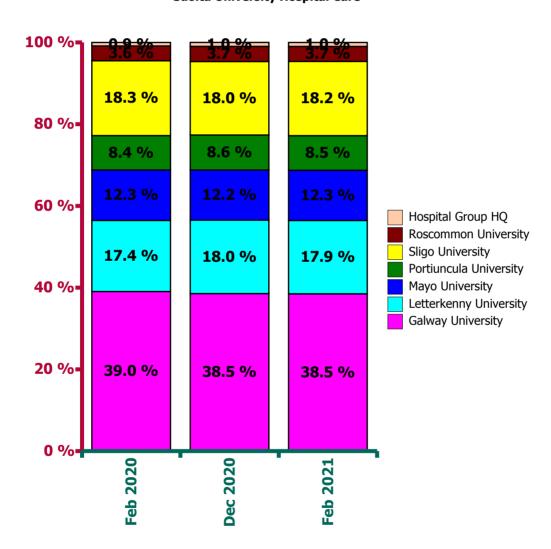




Saolta University Hospital Care Employment by Hospital: Feb 2021

Feb 2021 (Dec 2020 figure: 9,829)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	9,908	10,042	+135	+1.4%	+213	+746
Galway University	3,833	3,864	+31	+0.8%	+77	+234
Letterkenny University	1,777	1,801	+24	+1.4%	+33	+183
Mayo University	1,213	1,236	+23	+1.9%	+33	+89
Portiuncula University	844	850	+6	+0.7%	+6	+69
Sligo University	1,779	1,824	+46	+2.6%	+58	+120
Roscommon University	369	368	-0	-0.1%	+2	+34
Hospital Group HQ	93	98	+5	+4.9%	+5	+18

Saolta University Hospital Care







Saolta University Hospital Care Employment by Administration (HSE / S38): February 2021

Feb 2021 (Dec 2020 figure: 9,829)	WTE Jan 2021	WTE Feb	WTE change since Jan 21		change	WTE change since Feb 20
Overall	9,908	10,042	+135	+1.4%	+213	+746
HSE	9,908	10,042	+135	+1.4%	+213	+746

HSE

Feb 2021 (Dec 2020 figure: 9,829)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	9,908	10,042	+135	+1.4%	+213	+746
Consultants	480	479	-1	-0.0%	+3	+22
Registrars	465	481	+16	+0.0%	+13	+37
SHO/ Interns	630	602	-28	-0.0%	-35	+81
Medical/ Dental, other	12	11	-0	-0.0%	-1	+1
Medical & Dental	1,587	1,573	-14	-0.9%	-21	+141
Nurse/ Midwife Manager	596	607	+11	+0.0%	+18	+42
Nurse/ Midwife Specialist & AN/MP	241	241	+0	+0.0%	+5	+19
Staff Nurse/ Staff Midwife	2,884	2,919	+35	+0.0%	+48	+164
Pre-registration Nurse/ Midwife Intern	48	75	+27	+0.6%	+73	-2
Pre-registration Nurse Intern (C0VID-19)	4	7	+3	+0.8%	+7	+7
Post-registration Nurse/ Midwife Student	10	10	+0	+0.0%	-2	-3
Nursing/ Midwifery awaiting registration	1	1	+0	+0.0%	-35	-4
Nursing/ Midwifery Student	63	94	+31	+0.5%	+50	-1
Nursing/ Midwifery other	39	38	-1	-0.0%	-1	+4
Public Health Nurse	1	1	-0	-0.0%	-0	-0
Nursing & Midwifery	3,824	3,900	+76	+2.0%	+119	+227
Therapy Professions	276	286	+11	+0.0%	+15	+26
Health Science/ Diagnostics	658	667	+9	+0.0%	+12	+45
Social Workers	32	31	-1	-0.0%	+0	+3
Psychologists	3	2	-0	-0.2%	+0	+0
Pharmacy	158	159	+1	+0.0%	-0	+17
H&SC, Other	28	26	-2	-0.1%	+11	+2
Social Care	3	3		+0.0%	+0	+1
Health & Social Care Professionals	1,158	1,175	+17	+1.4%	+38	+94
Management (VIII & above)	50	51	+1	+0.0%	-3	+2
Administrative/ Supervisory (V to VII)	283	281	-2	-0.0%	-5	+40
Clerical (III & IV)	1,098	1,132	+34	+0.0%	+48	+79
Management & Administrative	1,431	1,464	+33	+2.3%	+41	+121
Support	903	914	+11	+0.0%	+5	+75
Maintenance/ Technical	94	93	-0	-0.0%	-0	-7
General Support	997	1,007	+10	+1.0%	+5	+68
Health Care Assistants	846	857	+11	+0.0%	+12	+60
Care, other	65	66	+2	+0.0%	+19	+35
Patient & Client Care	910	923	+13	+1.4%	+31	+95





Galway University

Feb 2021 (Dec 2020 figure: 3,787)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	3,833	3,864	+31	+0.8%	+77
Consultants	238	237	-2	-0.0%	-1
Registrars	216	226	+10	+0.0%	+10
SHO/ Interns	288	270	-19	-0.1%	-12
Medical/ Dental, other	4	4	-1	-0.1%	-1
Medical & Dental	747	736	-11	-11	-4
Nurse/ Midwife Manager	191	196	+5	+0.0%	+9
Nurse/ Midwife Specialist & AN/MP	94	92	-1	-0.0%	+0
Staff Nurse/ Staff Midwife	1,144	1,157	+13	+0.0%	+7
Nursing/ Midwifery awaiting registration	1	1	+0	+0.0%	-7
Post-registration Nurse/ Midwife Student	10	10	+0	+0.0%	-2
Pre-registration Nurse/ Midwife Intern	28	37	+9	+0.3%	+36
Nursing/ Midwifery Student	39	48	+10	+0.3%	+36
Nursing/ Midwifery other	15	14	-1	-0.1%	-1
Public Health Nurse	1	1	-0	-0.0%	-0
Nursing & Midwifery	1,484	1,509	+26	+26	+51
Therapy Professions	114	120	+6	+0.1%	+12
Health Science/ Diagnostics	315	320	+5	+0.0%	+6
Social Workers	21	21	-0	-0.0%	+0
Psychologists	3	2	-0	-0.2%	+0
Pharmacy	55	56	+1	+0.0%	+0
H&SC, Other	16	13	-3	-0.2%	+4
Social Care	3	3	0	+0.0%	+0
Health & Social Care Professionals	527	535	+8	+8	+23
Management (VIII & above)	10	10	0	+0.0%	-1
Administrative/ Supervisory (V to VII)	103	105	+3	+0.0%	+1
Clerical (III & IV)	409	415	+6	+0.0%	+8
Management & Administrative	522	530	+9	+9	+8
Support	233	233	-1	-0.0%	-4
Maintenance/ Technical	34	34	-0	-0.0%	+1
General Support	267	267	-1	-1	-4
Health Care Assistants	273	273	+0	+0.0%	+1
Care, other	14	14	+1	+0.1%	+1
Patient & Client Care	286	287	+1	+1	





Letterkenny University

Feb 2021 (Dec 2020 figure: 1,769)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	1,777	1,801	+24	+1.4%	+33
Consultants	58	60	+2	+0.0%	+2
Registrars	59	56	-3	-0.0%	-8
SHO/ Interns	90	85	-5	-0.1%	-7
Medical & Dental	207	201	-6	-6	-12
Nurse/ Midwife Manager	110	110	-0	-0.0%	+1
Nurse/ Midwife Specialist & AN/MP	43	44	+1	+0.0%	+4
Staff Nurse/ Staff Midwife	500	509	+10	+0.0%	+7
Nursing/ Midwifery awaiting registration				-1.0%	-7
Pre-registration Nurse/ Midwife Intern	7	13	+7	+1.0%	+13
Nursing/ Midwifery Student	7	13	+7	+1.0%	+12
Nursing/ Midwifery other	4	4	-0	-0.0%	-0
Nursing & Midwifery	664	681	+16	+16	+25
Therapy Professions	42	42	+0	+0.0%	-0
Health Science/ Diagnostics	96	99	+3	+0.0%	+4
Social Workers	1	1	0	+0.0%	
Pharmacy	32	33	+1	+0.0%	+2
H&SC, Other	2	3	+1	+0.6%	+2
Health & Social Care Professionals	172	177	+5	+5	+8
Management (VIII & above)	4	5	+1	+0.2%	-1
Administrative/ Supervisory (V to VII)	37	37	-0	-0.0%	+2
Clerical (III & IV)	191	191	-1	-0.0%	+0
Management & Administrative	233	233	+0	+0	+2
Support	275	280	+5	+0.0%	-4
Maintenance/ Technical	13	13	-0	-0.0%	-0
General Support	288	293	+5	+5	-4
Health Care Assistants	195	196	+1	+0.0%	-4
Care, other	19	21	+2	+0.1%	+19
Patient & Client Care	214	217	+3	+3	+15





Mayo University

Feb 2021 (Dec 2020 figure: 1,204)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	1,213	1,236	+23	+1.9%	+33
Consultants	50	52	+1	+0.0%	+2
Registrars	58	60	+2	+0.0%	+5
SHO/ Interns	87	87	+0	+0.0%	-7
Medical/ Dental, other	1	1	+0	+0.1%	+0
Medical & Dental	196	201	+4	+4	-0
Nurse/ Midwife Manager	90	91	+1	+0.0%	+3
Nurse/ Midwife Specialist & AN/MP	22	22	-0	-0.0%	+0
Staff Nurse/ Staff Midwife	386	387	+1	+0.0%	-2
Pre-registration Nurse Intern (C0VID-19)	3	7	+4	+1.4%	+7
Pre-registration Nurse/ Midwife Intern	2	4	+1	+0.7%	+3
Nursing/ Midwifery Student	5	11	+6	+1.1%	+8
Nursing/ Midwifery other	4	4	+0	+0.0%	-0
Nursing & Midwifery	508	515	+7	+7	+10
Therapy Professions	35	36	+1	+0.0%	+0
Health Science/ Diagnostics	82	84	+1	+0.0%	+2
Social Workers	5	4	-1	-0.1%	-0
Pharmacy	21	21	+0	+0.0%	-0
H&SC, Other	3	3	-0	-0.0%	+2
Health & Social Care Professionals	146	148	+2	+2	+4
Management (VIII & above)	4	4	0	+0.0%	
Administrative/ Supervisory (V to VII)	23	23	-0	-0.0%	-2
Clerical (III & IV)	143	145	+1	+0.0%	+6
Management & Administrative	171	172	+1	+1	+4
Support	43	44	+2	+0.0%	+6
Maintenance/ Technical	16	16	-0	-0.0%	+0
General Support	59	60	+1	+1	+6
Health Care Assistants	133	140	+7	+0.1%	+9
Care, other	1	1	-0	-0.2%	-0
Patient & Client Care	134	141	+7	+7	+9





Portiuncula University

Feb 2021 (Dec 2020 figure: 843)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	844	850	+6	+0.7%	+6
Consultants	42	40	-2	-0.0%	-1
Registrars	47	49	+1	+0.0%	+2
SHO/ Interns	61	59	-2	-0.0%	-6
Medical/ Dental, other	0	0	0	+0.0%	
Medical & Dental	150	147	-3	-3	-5
Nurse/ Midwife Manager	70	71	+0	+0.0%	-1
Nurse/ Midwife Specialist & AN/MP	23	23	+1	+0.0%	+1
Staff Nurse/ Staff Midwife	238	243	+4	+0.0%	+9
Nursing/ Midwifery other	1	2	+0	+0.2%	+0
Nursing & Midwifery	333	338	+6	+6	+9
Therapy Professions	19	19	+0	+0.0%	-0
Health Science/ Diagnostics	53	54	+1	+0.0%	+1
Social Workers	4	4	-0	-0.1%	+0
Pharmacy	11	11	-0	-0.0%	-1
H&SC, Other	3	2	-0	-0.0%	+0
Health & Social Care Professionals	90	91	+1	+1	+0
Management (VIII & above)	5	5	-0	-0.0%	-0
Administrative/ Supervisory (V to VII)	29	26	-4	-0.1%	-4
Clerical (III & IV)	90	95	+6	+0.1%	+5
Management & Administrative	124	126	+2	+2	+1
Support	70	71	+1	+0.0%	+1
Maintenance/ Technical	9	9	0	+0.0%	
General Support	79	80	+1	+1	+1
Health Care Assistants	67	67	-1	-0.0%	+0
Care, other	1	1	0	+0.0%	
Patient & Client Care	68	67	-1	-1	+0





Sligo University

Feb 2021 (Dec 2020 figure: 1,766)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	1,779	1,824	+46	+2.6%	+58
Consultants	80	81	+0	+0.0%	+1
Registrars	74	78	+3	+0.0%	+2
SHO/ Interns	92	91	-1	-0.0%	-2
Medical/ Dental, other	6	6	-0	-0.0%	-0
Medical & Dental	253	255	+2	+2	+1
Nurse/ Midwife Manager	103	107	+4	+0.0%	+5
Nurse/ Midwife Specialist & AN/MP	41	41	-0	-0.0%	-1
Staff Nurse/ Staff Midwife	526	532	+6	+0.0%	+26
Nursing/ Midwifery awaiting registration	020			-1.0%	-
Pre-registration Nurse Intern (C0VID-19)	1		-1	-1.0%	
Pre-registration Nurse/ Midwife Intern	11	21	+10	+0.9%	+21
Nursing/ Midwifery Student	12	21	+9	+0.7%	-7
Nursing/ Midwifery other	7	7	-0	-0.0%	-0
Nursing & Midwifery	688	708	+19	+19	+22
Therapy Professions	53	54	+1	+0.0%	+1
Health Science/ Diagnostics	93	94	+1	+0.0%	-0
Pharmacy	37	37	+0	+0.0%	-1
Pharmacy	37	37	+0	+0.0%	-1
Play Therapists/ Specialists	1	1	-0	-0.0%	
HSCP Trainees/ Students	3	3	0	+0.0%	+2
Dental Hygienists	1	1	0	+0.0%	
H&SC, Other	5	5	-0	-0.0%	+3
Health & Social Care Professionals	189	190	+2	+2	+3
Management (VIII & above)	8	8	0	+0.0%	
Administrative/ Supervisory (V to VII)	34	34	-0	-0.0%	-1
Clerical (III & IV)	198	216	+18	+0.1%	+23
Management & Administrative	240	258	+18	+18	+22
Support	216	219	+3	+0.0%	+6
Maintenance/ Technical	12	13	+0	+0.0%	+0
General Support	228	232	+3	+3	+6
Health Care Assistants	150	153	+3		-
Care, other	30	29	-1		
Patient & Client Care	180	182	+1		





Roscommon University

Feb 2021 (Dec 2020 figure: 367)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	369	368	-0	-0.1%	+2
Consultants	10	9	-0	-0.0%	
Registrars	11	12	+1	+0.1%	+1
SHO/ Interns	12	11	-2	-0.1%	-1
Medical & Dental	33	32	-1	-1	-0
Nurse/ Midwife Manager	25	23	-1	-0.1%	-0
Nurse/ Midwife Specialist & AN/MP	18	18	+0	+0.0%	-0
Staff Nurse/ Staff Midwife	90	90	+1	+0.0%	+1
Pre-registration Nurse/ Midwife Intern		0	+0	-1.0%	+0
Nursing/ Midwifery Student		0	+0	-1.0%	+0
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	133	133	+0	+0	+1
Therapy Professions	12	13	+1	+0.1%	+0
Health Science/ Diagnostics	18	16	-2	-0.1%	-2
Social Workers	1	1	0	+0.0%	
Pharmacy	3	2	-1	-0.3%	-1
Health & Social Care Professionals	33	31	-2	-2	-2
Management (VIII & above)	1	1	0	+0.0%	
Administrative/ Supervisory (V to VII)	15	14	-1	-0.1%	-1
Clerical (III & IV)	52	54	+2	+0.0%	+3
Management & Administrative	67	68	+1	+1	+2
Support	67	67	-0	-0.0%	+1
Maintenance/ Technical	9	9	-0	-0.0%	-1
General Support	76	76	-0	-0	+0
Health Care Assistants	27	28	+1	+0.1%	+1
Care, other	1	1	0	+0.0%	
Patient & Client Care	27	29	+1	+1	+1





Hospital Group HQ

Feb 2021 (Dec 2020 figure: 93)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	93	98	+5	+4.9%	+5
Consultants	1	1	0	+0.0%	
Medical & Dental	1	1			
Nurse/ Midwife Manager	8	9	+1	+0.1%	+2
Staff Nurse/ Staff Midwife	1	1	0	+0.0%	
Nursing/ Midwifery other	7	7	0	+0.0%	
Nursing & Midwifery	15	16	+1	+1	+2
Therapy Professions	1	2	+1	+1.0%	+1
Health Science/ Diagnostics	1	1	0	+0.0%	+1
Health & Social Care Professionals	2	3	+1	+1	+2
Management (VIII & above)	18	18	+0	+0.0%	-2
Administrative/ Supervisory (V to VII)	43	43	+1	+0.0%	+0
Clerical (III & IV)	15	16	+2	+0.1%	+2
Management & Administrative	75	78	+3	+3	+1





Saolta University Hospital Care Employment by Grade Group & Staff Category: February 2021

Feb 2021 (Dec 2020 figure: 9,829)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	9,908	10,042	+135	+1.4%	+213	+746
Consultant Anaesthesia	67	69	+1	+1.9%	+2	+3
Consultant Dentistry	4	4			+0	+0
Consultant Emergency Medicine	21	22	+1	+3.1%	+2	+2
Consultant Intensive Care Medicine	1	1				
Consultant Medicine	135	135	+0	+0.1%	+1	+9
Consultant Obstetrics & Gynaecology	29	28	-0	-1.7%	-0	+1
Consultant Paediatrics	31	32	+1	+2.3%	+1	+2
Consultant Pathology	52	51	-1	-1.1%	-0	+3
Consultant Psychiatry	1	1				
Consultant Radiology	43	43			-1	+0
Consultant Surgery	95	92	-2	-2.4%	-1	+1
Consultants	480	479	-1	-0.1%	+3	+22
Registrar	309	324	+15	+4.9%	+11	+30
Senior Registrar	20	22	+2	+11.8%	+3	+7
Specialist Registrar	137	135	-2	-1.3%	-2	+1
Registrars	465	481	+16	+3.3%	+13	+37
Interns	171	171	+0	+0.2%	-0	+41
Senior House Officer	459	431	-28	-6.2%	-35	+40
SHO/ Interns	630	602	-28	-4.4%	-35	+81
Dentists	8	8	-0	-1.5%	-1	-0
Other Medical	4	4	-0	-8.6%	+0	+1
Medical/ Dental, other	12	11	-0	-4.0%	-1	+1
Medical & Dental	1,587	1,573	-14	-0.9%	-21	+141
Clinical Nurse/ Midwife Manager	524	535	+10	+2.0%	+19	+39
Director Nursing/Midwifery, Assistant	54	54	+0	+0.3%	-2	+1
Director of Nursing/Midwifery	18	19	+0	+2.5%	+0	+2
Nurse/ Midwife Manager	596	607	+11	+1.8%	+18	+42
Advanced Nurse/ Midwife Practitioner	88	88	-0	-0.4%	+1	+14
Clinical Nurse/ Midwife Specialist	152	153	+0	+0.2%	+4	+5
Nurse/ Midwife Specialist & AN/MP	241	241	+0	+0.0%	+5	+19
Staff Midwives	276	282	+6	+2.1%	+7	+37
Staff Nurses [General/ Children's]	2,608	2,637	+29	+1.1%	+41	+126
Staff Nurse/ Staff Midwife	2,884	2,919	+35	+1.2%	+48	+164
Pre-registration Nurse/ Midwife Intern	48	75	+27	+57.2%	+72	-2
Pre-registration Nurse Intern (C0VID-19)	4	7	+3	+80.8%	-24	+7
Post-registration Nurse/ Midwife Student	10	10	+0	+4.1%	+1	-3
Nursing/ Midwifery awaiting registration	1	1	+0	+4.2%	+0	-4
Nursing/ Midwifery Student	63	94	+31	+49.4%	+50	-1
Nursing Education/Clinical	39	38	-1	-2.8%	-1	+4
Nursing/ Midwifery other	39	38	-1	-2.8%	-1	+4





Feb 2021 (Dec 2020 figure: 9,829)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	9,908	10,042	+135	+1.4%	+213	+746
Public Health Nurse	1	1	-0	-1.4%	-0	-0
Public Health Nurse	1	1	-0	-1.4%	-0	-0
Nursing & Midwifery	3,824	3,900	+76	+2.0%	+119	+227
Dietitians	42	43	+2	+3.9%	+3	+8
Occupational Therapists	58	57	-0	-0.8%	-2	+2
Orthoptists	5	5				-1
Physiotherapists	148	156	+8	+5.1%	+12	+12
Podiatrists & Chiropodists	5	6	+1	+16.4%	+0	+1
Speech & Language Therapists	18	19	+1	+5.5%	+1	+3
Therapy Professions	276	286	+11	+3.8%	+15	+26
Audiology	6	6				-0
Biochemists	2	2				
Clinical Engineering	19	19	+0	+1.5%	+0	+0
Clinical Measurement	55	56	+2	+3.1%	+1	+4
Dosimetrists	4	4	+0	+1.5%		
Perfusionists	4	4				
Phlebotomists	22	22	-1	-4.0%	+1	+0
Physicists	16	17	+1	+3.0%	+1	+1
Radiation Therapists	23	26	+3	+11.4%	+2	+5
Radiographers	178	178	+0	+0.2%	+2	+10
Medical Science	329	333	+4	+1.3%	+5	+24
Health Science/ Diagnostics	658	667	+9	+1.4%	+12	+45
Social Workers	32	31	-1	-3.7%	+0	+3
Psychologists	3	2	-0	-15.2%	+0	+0
Pharmacy	158	159	+1	+0.6%	-0	+17
Counsellor Therapists	1	1				-0
Dental Hygienists	1	1				
HSCP Trainees/ Students	22	20	-2	-10.7%	+11	+1
Play Therapists/ Specialists	4	3	-0	-2.8%	-0	+1
Other Health & Social Care	1	1				
H&SC, Other	28	26	-2	-8.7%	+11	+2
Social Care	3	3			+0	+1
Social Care	3	3			+0	+1
Health & Social Care Professionals	1,158	1,175	+17	+1.4%	+38	+94
Executive Management	6	6				-0
Senior Management (VIII & GM)	44	45	+1	+2.7%	-3	+2
Management (VIII & above)	50	51	+1	+2.4%	-3	
Administrative/ Supervisory (V to VII)	283	281	-2	-0.7%	-5	+40
Clerical (III & IV)	1,098	1,132		+3.1%	+48	
Management & Administrative	1,431	1,464		+2.3%	+41	+121
Catering	62	61	-1	-0.9%		-1
-						
Household Services	428	433	+5	+1.1%	+10	-





Feb 2021 (Dec 2020 figure: 9,829)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	9,908	10,042	+135	+1.4%	+213	+746
Other Labs & Associated	78	78	+0	+0.2%	+6	+21
Other Support	153	154	+1	+0.8%	+1	+12
Portering	183	187	+5	+2.7%	-11	-4
Support	903	914	+11	+1.2%	+5	+75
Maintenance/ Technical	94	93	-0	-0.4%	-0	-7
General Support	997	1,007	+10	+1.0%	+5	+68
HCA, Nurse's Aide, etc.	802	813	+10	+1.3%	+9	+47
Health & Social Care Assistants	40	41	+1	+2.0%	+2	+10
HCA (Student Nurse/Midwife COVID-19)	3	3	-0	-2.9%	+1	+3
Health Care Assistants	846	857	+11	+1.3%	+12	+60
Care, other	65	66	+2	+2.4%	+19	+35
Patient & Client Care	910	923	+13	+1.4%	+31	+95





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2021

Saolta University Hospital Care	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,042	11,372	1.13	21.6%	78.4%	1.05	1.16	73.4%	58.3%	77.5%	68.3%	31.7%	90.9%	62.1%
Consultant Anaesthesia	69	76	1.11	60.5%	39.5%	1.08	1.15	72.4%	72.4%	70.0%	89.5%	10.5%	91.3%	86.7%
Consultant Dentistry	4	5	1.13	20.0%	80.0%	1.00	1.17	80.0%	80.0%	75.0%	80.0%	20.0%	100.0%	75.0%
Consultant Emergency Medicine	22	23	1.05	69.6%	30.4%	1.04	1.08	60.9%	60.9%	71.4%	87.0%	13.0%	93.8%	71.4%
Consultant Intensive Care Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	135	149	1.10	57.7%	42.3%	1.12	1.08	72.5%	72.5%	73.0%	80.5%	19.5%	80.2%	81.0%
Consultant Obstetrics & Gynaecology	28	30	1.07	53.3%	46.7%	1.03	1.11	76.7%	76.7%	64.3%	90.0%	10.0%	93.8%	85.7%
Consultant Paediatrics	32	37	1.16	48.6%	51.4%	1.20	1.12	73.0%	73.0%	68.4%	81.1%	18.9%	83.3%	78.9%
Consultant Pathology	51	56	1.09	37.5%	62.5%	1.09	1.09	76.8%	76.8%	77.1%	85.7%	14.3%	85.7%	85.7%
Consultant Psychiatry	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Consultant Radiology	43	44	1.03	63.6%	36.4%	1.04	1.01	81.8%	81.8%	81.3%	93.2%	6.8%	89.3%	100.0%
Consultant Surgery	92	100	1.08	78.0%	22.0%	1.06	1.18	78.0%	78.0%	68.2%	87.0%	13.0%	91.0%	72.7%
Consultants	479	522	1.09	59.4%	40.6%	1.08	1.10	74.5%	76.1%	72.2%	85.6%	14.4%	87.4%	83.0%
Registrar	324	346	1.07	59.5%	40.5%	1.05	1.10	2.6%	2.6%	2.9%	91.9%	8.1%	95.6%	86.4%
Senior Registrar	22	22	1.01	68.2%	31.8%	1.01	1.01	22.7%	22.7%	28.6%	95.5%	4.5%	100.0%	85.7%
Specialist Registrar	135	143	1.06	44.1%	55.9%	1.03	1.08	0.0%	0.0%	0.0%	90.9%	9.1%	96.8%	86.3%
Registrars	481	511	1.06	55.6%	44.4%	1.04	1.09	2.7%	2.8%	2.6%	91.8%	8.2%	96.1%	86.3%
Interns	171	172	1.00	41.3%	58.7%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	431	448	1.04	45.8%	54.2%	1.04	1.04	0.0%	0.0%	0.0%	98.7%	1.3%	98.5%	98.8%
SHO/ Interns	602	620	1.03	44.5%	55.5%	1.03	1.03	0.0%	0.0%	0.0%	99.0%	1.0%	98.9%	99.1%
Dentists	8	10	1.31	30.0%	70.0%	1.76	1.18	70.0%	70.0%	85.7%	50.0%	50.0%	33.3%	57.1%
Other Medical	4	8	2.14	37.5%	62.5%	2.08	2.17	25.0%	25.0%	20.0%	37.5%	62.5%	66.7%	20.0%
Medical/ Dental, other	11	18	1.58	33.3%	66.7%	1.91	1.46	50.0%	33.3%	58.3%	44.4%	55.6%	50.0%	41.7%
Medical & Dental	1,573	1,671	1.06	52.4%	47.6%	1.06	1.07	24.7%	28.1%	20.9%	92.0%	8.0%	93.6%	90.3%





Clinical Nurse/ Midwife Manager	535	581	1.09	7.9%	92.1%	1.04	1.09	99.1%	99.1%	99.3%	73.5%	26.5%	84.8%	72.5%
Director Nursing/Midwifery, Assistant	54	59	1.10	13.6%	86.4%	1.03	1.11	96.6%	96.6%	96.1%	79.7%	20.3%	87.5%	78.4%
Director of Nursing/Midwifery	19	19	1.02	10.5%	89.5%	1.00	1.02	94.7%	94.7%	100.0%	94.7%	5.3%	50.0%	100.0%
Nurse/ Midwife Manager	607	659	1.09	8.5%	91.5%	1.03	1.09	98.8%	96.4%	99.0%	74.7%	25.3%	83.9%	73.8%
Advanced Nurse/ Midwife Practitioner	88	92	1.04	8.7%	91.3%	1.02	1.05	100.0%	100.0%	100.0%	88.0%	12.0%	100.0%	86.9%
Clinical Nurse/ Midwife Specialist	153	171	1.12	2.3%	97.7%	1.00	1.12	97.7%	97.7%	97.6%	66.1%	33.9%	100.0%	65.3%
Nurse/ Midwife Specialist & AN/MP	241	263	1.09	4.6%	95.4%	1.01	1.10	98.5%	100.0%	98.4%	73.8%	26.2%	100.0%	72.5%
Staff Midwives	282	357	1.27	0.3%	99.7%	1.23	1.27	82.6%	82.6%	82.9%	36.7%	63.3%	0.0%	36.8%
Staff Nurses [General/ Children's]	2,637	3,123	1.18	7.3%	92.7%	1.05	1.20	88.7%	88.7%	88.8%	49.3%	50.7%	82.4%	46.7%
Staff Nurse/ Staff Midwife	2,919	3,480	1.19	6.6%	93.4%	1.05	1.20	88.1%	86.4%	88.2%	48.0%	52.0%	82.0%	45.6%
Pre-registration Nurse/ Midwife Intern	75	154	2.05	4.5%	95.5%	2.00	2.06	0.0%	0.0%	0.0%	44.8%	55.2%	14.3%	46.3%
Pre-registration Nurse Intern (C0VID-19)	7	15	2.09	6.7%	93.3%	1.85	2.11	0.0%	0.0%	0.0%	33.3%	66.7%	100.0%	28.6%
Post-registration Nurse/ Midwife Student	10	12	1.15		100.0%		1.15	16.7%	16.7%	16.7%	75.0%	25.0%		75.0%
Nursing/ Midwifery awaiting registration	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Nursing/ Midwifery Student	94	182	1.94	4.4%	95.6%	1.98	1.94	1.1%	0.0%	1.1%	45.6%	54.4%	25.0%	46.6%
Nursing Education/Clinical	38	46	1.20	4.3%	95.7%	1.05	1.21	100.0%	100.0%	100.0%	63.0%	37.0%	100.0%	61.4%
Nursing/ Midwifery other	38	46	1.20	4.3%	95.7%	1.05	1.21	100.0%	100.0%	100.0%	63.0%	37.0%	100.0%	61.4%
Public Health Nurse	1	2	1.43		100.0%		1.43	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Public Health Nurse	1	2	1.43		100.0%		1.43	0.0%		0.0%	0.0%	100.0%		0.0%
Nursing & Midwifery	3,900	4,632	1.19	6.6%	93.4%	1.06	1.20	86.9%	86.6%	86.9%	53.3%	46.7%	81.7%	51.3%
Dietitians	43	50	1.16		100.0%		1.16	80.0%	80.0%	80.0%	84.0%	16.0%		84.0%
Occupational Therapists	57	62	1.08	8.1%	91.9%	1.02	1.08	80.6%	80.6%	80.7%	87.1%	12.9%	80.0%	87.7%
Orthoptists	5	6	1.12	33.3%	66.7%	1.00	1.18	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	75.0%
Physiotherapists	156	172	1.11	25.0%	75.0%	1.02	1.14	78.5%	78.5%	82.2%	76.7%	23.3%	95.3%	70.5%
Podiatrists & Chiropodists	6	6	1.08		100.0%		1.08	83.3%	83.3%	83.3%	83.3%	16.7%		83.3%
Speech & Language Therapists	19	21	1.09		100.0%		1.09	71.4%	71.4%	71.4%	81.0%	19.0%		81.0%
Therapy Professions	286	317	1.11	15.8%	84.2%	1.02	1.12	79.2%	70.0%	80.9%	80.4%	19.6%	94.0%	77.9%
Audiology	6	6	1.03		100.0%		1.03	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Biochemists	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%





Clinical Engineering	19	20	1.06	75.0%	25.0%	1.01	1.26	90.0%	90.0%	80.0%	100.0%	0.0%	100.0%	100.0%
Clinical Measurement	56	62	1.10	14.5%	85.5%	1.00	1.12	87.1%	87.1%	84.9%	77.4%	22.6%	100.0%	73.6%
Dosimetrists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Perfusionists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	22	27	1.25	7.4%	92.6%	1.00	1.28	70.4%	70.4%	72.0%	74.1%	25.9%	100.0%	72.0%
Physicists	17	18	1.06	50.0%	50.0%	1.06	1.06	100.0%	100.0%	100.0%	94.4%	5.6%	100.0%	88.9%
Radiation Therapists	26	30	1.15	10.0%	90.0%	1.00	1.17	73.3%	73.3%	77.8%	80.0%	20.0%	100.0%	77.8%
Radiographers	178	198	1.11	18.7%	81.3%	1.02	1.14	90.4%	90.4%	92.5%	69.2%	30.8%	89.2%	64.6%
Medical Science	333	360	1.08	15.0%	85.0%	1.04	1.09	89.2%	89.2%	89.2%	84.2%	15.8%	92.6%	82.7%
Health Science/ Diagnostics	667	731	1.10	18.1%	81.9%	1.03	1.11	88.5%	87.1%	88.8%	80.0%	20.0%	93.9%	77.0%
Social Workers	31	35	1.14	14.3%	85.7%	1.01	1.17	77.1%	60.0%	80.0%	68.6%	31.4%	100.0%	63.3%
Psychologists	2	4	1.83	50.0%	50.0%	2.94	1.33	50.0%	0.0%	100.0%	25.0%	75.0%	0.0%	50.0%
Pharmacy	159	183	1.15	12.0%	88.0%	1.04	1.16	82.0%	86.4%	81.4%	73.8%	26.2%	95.5%	70.8%
Counsellor Therapists	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Dental Hygienists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
HSCP Trainees/ Students	20	26	1.33	23.1%	76.9%	1.68	1.25	0.0%	0.0%	0.0%	76.9%	23.1%	50.0%	85.0%
Play Therapists/ Specialists	3	6	1.72		100.0%		1.72	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
Other Health & Social Care	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
H&SC, Other	26	35	1.36	17.1%	82.9%	1.68	1.31	22.9%	0.0%	27.6%	65.7%	34.3%	50.0%	69.0%
Social Care	3	4	1.25		100.0%		1.25	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Social Care	3	4	1.25		100.0%		1.25	75.0%		75.0%	25.0%	75.0%		25.0%
Health & Social Care	1,175	1,309	1.11	16.6%	83.4%	1.04	1.13	83.1%	79.3%	83.9%	78.2%	21.8%	92.2%	75.5%
Executive Management	6	6	1.01	66.7%	33.3%	1.01	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	45	46	1.02	30.4%	69.6%	1.01	1.02	89.1%	89.1%	90.6%	97.8%	2.2%	100.0%	96.9%
Management (VIII & above)	51	52	1.02	34.6%	65.4%	1.01	1.02	90.4%	88.9%	91.2%	98.1%	1.9%	100.0%	97.1%
Administrative/ Supervisory (V to VII)	281	296	1.05	15.5%	84.5%	1.02	1.06	94.9%	87.0%	96.4%	85.5%	14.5%	100.0%	82.8%
Clerical (III & IV)	1,132	1,259	1.11	9.0%	91.0%	1.06	1.12	73.5%	59.3%	74.9%	72.1%	27.9%	92.9%	70.1%
Management & Administrative	1,464	1,607	1.10	11.0%	89.0%	1.04	1.10	78.0%	69.5%	79.0%	75.4%	24.6%	95.5%	72.9%
Catering	61	67	1.09	25.4%	74.6%	1.05	1.11	86.6%	86.6%	92.0%	74.6%	25.4%	94.1%	68.0%
Household Services	433	494	1.14	27.9%	72.1%	1.06	1.17	73.5%	73.5%	80.3%	64.6%	35.4%	87.7%	55.6%





Patient & Client Care	923	1,044	1.13	31.1%	68.9%	1.07	1.16	69.8%	71.1%	69.3%	63.7%	36.3%	83.4%	54.8%
Care, other	66	77	1.16	42.9%	57.1%	1.10	1.22	88.3%	87.9%	88.6%	67.5%	32.5%	90.9%	50.0%
Other Care Grades	66	77	1.16	42.9%	57.1%	1.10	1.22	88.3%	88.3%	88.6%	67.5%	32.5%	90.9%	50.0%
Health Care Assistants	857	967	1.13	30.2%	69.8%	1.07	1.16	68.4%	69.2%	68.0%	63.4%	36.6%	82.5%	55.1%
HCA (Student Nurse/Midwife COVID-19)	3	6	2.22	16.7%	83.3%	1.69	2.37	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
Health & Social Care Assistants	41	49	1.19	26.5%	73.5%	1.12	1.21	77.6%	77.6%	80.6%	57.1%	42.9%	76.9%	50.0%
HCA, Nurse's Aide, etc.	813	912	1.12	30.5%	69.5%	1.06	1.15	68.3%	68.3%	67.8%	64.1%	35.9%	83.1%	55.8%
General Support	1,007	1,109	1.10	49.8%	50.2%	1.05	1.16	75.6%	71.4%	79.7%	77.6%	22.4%	94.0%	61.4%
Maintenance/ Technical	93	96	1.03	99.0%	1.0%	1.03	1.22	93.8%	93.7%	100.0%	97.9%	2.1%	98.9%	0.0%
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance	92	95	1.03	98.9%	1.1%	1.03	1.22	93.7%	93.7%	100.0%	97.9%	2.1%	98.9%	0.0%
Support	914	1,013	1.11	45.1%	54.9%	1.06	1.16	73.8%	66.7%	79.7%	75.7%	24.3%	93.0%	61.5%
Portering	187	198	1.06	93.9%	6.1%	1.05	1.22	67.2%	67.2%	91.7%	93.9%	6.1%	97.3%	41.7%
Other Support	154	171	1.11	54.4%	45.6%	1.06	1.18	87.1%	87.1%	88.5%	78.9%	21.1%	92.5%	62.8%
Other Labs & Associated	78	83	1.07	27.7%	72.3%	1.10	1.06	54.2%	54.2%	51.7%	92.8%	7.2%	91.3%	93.3%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2021

Saolta University Hospital Care	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,042	11,372	1.13	21.6%	78.4%	1.05	1.16	73.4%	58.3%	77.5%	68.3%	31.7%	90.9%	62.1%
Galway University	3,864	4,331	1.12	21.7%	78.3%	1.06	1.14	70.1%	70.1%	73.7%	70.7%	29.3%	90.0%	90.0%
Letterkenny University	1,801	2,063	1.15	22.3%	77.7%	1.06	1.17	77.2%	77.2%	81.5%	63.5%	36.5%	88.5%	88.5%
Mayo University	1,236	1,415	1.14	20.3%	79.7%	1.05	1.17	70.4%	70.4%	74.5%	65.8%	34.2%	93.4%	93.4%
Portiuncula University	850	965	1.14	21.6%	78.4%	1.08	1.15	70.9%	70.9%	78.3%	65.2%	34.8%	91.8%	91.8%
Sligo University	1,824	2,084	1.14	22.0%	78.0%	1.05	1.17	78.5%	78.5%	82.2%	70.5%	29.5%	92.2%	92.2%
Roscommon University	368	412	1.12	18.7%	81.3%	1.05	1.13	75.0%	75.0%	79.7%	66.7%	33.3%	94.8%	94.8%
Hospital Group HQ	98	102	1.04	20.6%	79.4%	1.00	1.05	87.3%	87.3%	91.4%	90.2%	9.8%	95.2%	95.2%





Saolta University Hospital Care Employment by Grade Group & Staff Category: February 2021

Feb 2021 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Overall	8,557	8,777	9,167	9,253	9,829	9,908	10,042
Consultant Anaesthesia	4.6%	4.6%	4.6%	4.6%	4.2%	4.3%	4.4%
Consultant Dentistry	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultant Emergency Medicine	1.0%	1.0%	1.1%	1.4%	1.3%	1.3%	1.4%
Consultant Intensive Care Medicine		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	8.6%	8.2%	8.6%	8.9%	8.4%	8.5%	8.6%
Consultant Obstetrics & Gynaecology	1.9%	1.9%	1.8%	1.8%	1.8%	1.8%	1.8%
Consultant Paediatrics	1.9%	1.8%	1.9%	2.0%	1.9%	2.0%	2.0%
Consultant Pathology	3.0%	3.2%	3.0%	3.3%	3.2%	3.3%	3.3%
Consultant Psychiatry	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Radiology	2.7%	2.8%	2.9%	3.0%	2.7%	2.7%	2.7%
Consultant Surgery	6.4%	6.6%	6.3%	6.4%	5.9%	6.0%	5.9%
Consultants	30.3%	30.4%	30.4%	31.9%	29.9%	30.4%	30.4%
Registrar	20.0%	20.4%	21.1%	20.2%	19.6%	19.5%	20.6%
Senior Registrar	0.5%	0.9%	1.2%	1.0%	1.2%	1.2%	1.4%
Specialist Registrar	8.7%	8.7%	8.5%	9.4%	8.6%	8.6%	8.6%
Registrars	29.2%	30.0%	30.8%	30.6%	29.4%	30.6%	30.6%
Interns	10.1%	9.9%	9.4%	8.9%	10.8%	10.8%	10.9%
Senior House Officer	29.2%	28.6%	28.6%	27.9%	29.2%	28.9%	27.4%
SHO/ Interns	39.3%	38.5%	38.0%	36.8%	40.0%	38.3%	38.3%
Dentists	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%
Other Medical	0.6%	0.5%	0.2%	0.2%	0.2%	0.3%	0.2%
Medical/ Dental, other	1.2%	1.1%	0.8%	0.7%	0.8%	0.7%	0.7%
Medical & Dental	14.9%	15.1%	15.2%	15.7%	16.2%	15.7%	15.7%
Clinical Nurse/ Midwife Manager	14.1%	13.6%	13.9%	13.6%	13.6%	13.7%	13.7%
Director Nursing/Midwifery, Assistant	1.2%	1.4%	1.6%	1.5%	1.5%	1.4%	1.4%
Director of Nursing/Midwifery	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	15.6%	15.5%	15.9%	15.6%	15.6%	15.6%	15.6%
Advanced Nurse/ Midwife Practitioner	0.9%	1.1%	1.6%	2.0%	2.3%	2.3%	2.3%
Clinical Nurse/ Midwife Specialist	4.0%	4.0%	3.9%	4.0%	3.9%	4.0%	3.9%
Nurse/ Midwife Specialist & AN/MP	4.9%	5.1%	5.5%	6.0%	6.2%	6.2%	6.2%
Staff Midwives	5.0%	4.7%	5.5%	6.5%	7.3%	7.2%	7.2%
Staff Nurses [General/ Children's]	73.0%	73.1%	70.3%	69.6%	68.6%	68.2%	67.6%
Staff Nurse/ Staff Midwife	78.0%	77.7%	75.8%	76.1%	75.9%	74.8%	74.8%
Pre-registration Nurse/ Midwife Intern	0.0%	0.2%	0.2%	0.0%	0.1%	1.2%	1.9%
Pre-registration Nurse Intern (C0VID-19)					0.8%	0.1%	0.2%
Post-registration Nurse/ Midwife Student	0.2%	0.2%	0.4%	0.3%	0.2%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.3%	0.3%	1.3%	1.0%	0.0%	0.0%	0.0%
Nursing/ Midwifery Student	0.5%	0.7%	1.9%	1.4%	1.2%	2.4%	2.4%
Nursing Education/Clinical	0.9%	0.9%	0.9%	0.9%	1.0%	1.0%	1.0%
Nursing/ Midwifery other	0.9%	0.9%	0.9%	0.9%	1.0%	1.0%	1.0%
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nursing & Midwifery	39.1%	38.9%	39.2%	39.3%	38.5%	38.8%	38.8%
Dietitians	3.3%	3.6%	3.5%	3.5%	3.6%	3.6%	3.7%
Occupational Therapists	4.8%	4.6%	5.0%	5.3%	5.2%	5.0%	4.9%
Orthoptists	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%
Physiotherapists	13.1%	14.0%	13.7%	13.3%	12.6%	12.8%	13.2%
Podiatrists & Chiropodists	0.5%	0.6%	0.4%	0.4%	0.5%	0.4%	0.5%
Speech & Language Therapists	1.6%	1.5%	1.6%	1.5%	1.6%	1.6%	1.6%
Therapy Professions	23.9%	24.9%	24.8%	24.6%	23.9%	24.4%	24.4%
Audiology	0.7%	0.7%	0.7%	0.5%	0.5%	0.5%	0.5%





Feb 2021 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Overall	8,557	8,777	9,167	9,253	9,829	9,908	10,042
Biochemists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Clinical Engineering	1.7%	1.6%	1.5%	1.8%	1.6%	1.6%	1.6%
Clinical Measurement	4.6%	4.3%	4.8%	4.9%	4.9%	4.7%	4.8%
Dosimetrists	0.1%	0.2%	0.2%	0.3%	0.4%	0.3%	0.3%
Perfusionists	0.3%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Phlebotomists	1.9%	2.0%	1.9%	1.9%	1.8%	1.9%	1.8%
Physicists	1.4%	1.2%	1.5%	1.5%	1.4%	1.4%	1.4%
Radiation Therapists	2.5%	2.3%	2.3%	2.0%	2.1%	2.0%	2.2%
Radiographers	15.4%	15.6%	15.3%	15.5%	15.5%	15.3%	15.2%
Medical Science	30.3%	30.0%	29.3%	29.0%	28.9%	28.4%	28.4%
Health Science/ Diagnostics	59.1%	58.5%	57.9%	58.0%	57.6%	56.8%	56.8%
Social Workers	2.7%	2.2%	2.3%	2.5%	2.7%	2.6%	2.6%
Psychologists	0.0%	0.0%	0.1%	0.1%	0.2%	0.2%	0.2%
Pharmacy	11.8%	12.0%	12.5%	12.8%	14.1%	13.6%	13.6%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Dental Hygienists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	1.7%	1.7%	1.7%	1.3%	0.8%	1.9%	1.7%
Play Therapists/ Specialists	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Other Health & Social Care				0.1%	0.1%	0.1%	0.1%
H&SC, Other	2.1%	2.1%	2.1%	1.8%	1.3%	2.2%	2.2%
Social Care	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Social Care	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Health & Social Care Professionals	11.7%	11.8%	11.7%	11.5%	11.6%	11.7%	11.7%
Executive Management	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Senior Management (VIII & GM)	3.1%	2.9%	3.3%	3.3%	3.4%	3.1%	3.1%
Management (VIII & above)	3.4%	3.3%	3.6%	3.8%	3.8%	3.5%	3.5%
Administrative/ Supervisory (V to VII)	12.1%	12.6%	14.3%	17.7%	20.1%	19.2%	19.2%
General Administrative (III & IV)	84.5%	84.2%	82.1%	78.5%	76.1%	76.7%	77.3%
Clerical (III & IV)	84.5%	84.2%	82.1%	78.5%	76.1%	77.3%	77.3%
Management & Administrative	15.0%	14.9%	14.6%	14.4%	14.5%	14.6%	14.6%
Catering	6.9%	7.4%	6.7%	6.8%	6.2%	6.2%	6.1%
Household Services	39.7%	40.9%	40.6%	40.6%	42.2%	42.9%	43.0%
Other Labs & Associated	5.4%	5.7%	6.5%	6.0%	7.2%	7.8%	7.7%
Other Support	15.6%	14.3%	14.8%	15.5%	15.3%	15.4%	15.3%
Portering	22.0%	21.2%	20.7%	20.2%	19.8%	18.3%	18.6%
Support	89.5%	89.5%	89.2%	89.0%	90.7%	90.7%	90.7%
Maintenance	10.3%	10.4%	10.7%	10.9%	9.2%	9.3%	9.2%
Technical Services	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Maintenance/ Technical	10.5%	10.5%	10.8%	11.0%	9.3%	9.3%	9.3%
General Support	10.7%	10.3%	10.1%	10.1%	10.2%	10.0%	10.0%
HCA, Nurse's Aide, etc.	91.6%	91.9%	92.4%	92.6%	90.1%	88.1%	88.1%
Health & Social Care Assistants	4.6%	4.3%	3.9%	3.8%	4.4%	4.4%	4.5%
HCA (Student Nurse/Midwife COVID-19)					0.2%	0.3%	0.3%
Health Care Assistants	96.2%	96.2%	96.4%	96.3%	94.7%	92.8%	92.8%
Other Care Grades	3.8%	3.8%	3.6%	3.7%	5.3%	7.1%	7.2%
Care, other	3.8%	3.8%	3.6%	3.7%	5.3%	7.2%	7.2%
Patient & Client Care	8.6%	8.9%	9.2%	9.0%	9.1%	9.2%	9.2%
Total	100%	100%	100%	100%	100%	100%	100%





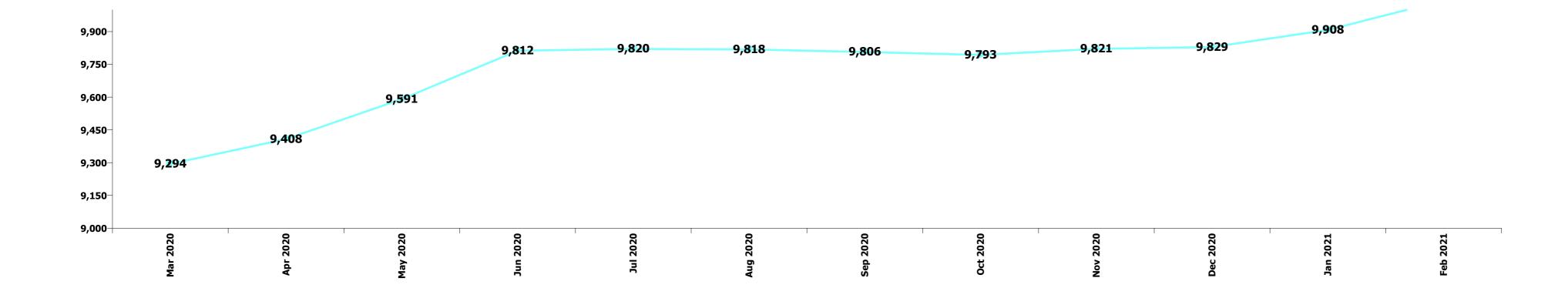
Summary Staff Movement: February 2021

Month-on-month Summary

WTE change since Jan 21	% change since Jan 21	overa	Consultants	Registr	ars SHO	/ Interns M	edical/ ental, other	Medical & Dental	Nurse/ Midwif Manag	te Spe	rse/ wife St ecialist & St MP	aff Nurse/ aff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public He Nurse	alth Nursin Midwif	g & T ery P	nerapy rofessions	Health Science/ Diagnostics	Social Workers	Psycho	ologists Pharm	пасу Н	&SC, Other Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrati e/ Supervisory (V to VII)	Clerical (IV)	Managei & Adminis e	nent Ge trativ Su	neral He pport As	ealth Care ssistants	e, other	Patient & Client Care
Overall	+1.4%	+1	-	1	+16	-28	-(-	-14	+11	+0	+35	+31		-1	-0	+76	+11	+	9	-1	-0	+1	-2	+17	+1	1 .	.2	+34	+33	+10	+11	+2	+13
Galway University	+0.8%		+31	-2	+10	-19		1	-11	+5	-1	+13	+10		-1	-0	+26	+6	+	·5	-0	-0	+1	-3	+8			- 3	+6	+9	-1	+0	+1	+1
Letterkenny University	+1.4%		+24	-2	-3	-5			-6	-0	+1	+10	+7	7	-0		+16	+0	+	-3			+1	+1	+5	+	1	-0	-1	+0	+5	+1	+2	+3
Mayo University	+1.9%		+23	·1	+2	+0	+(0	+4	+1	-0	+1	+6	3	+0		+7	+1	+	·1	-1		+0	-0	+2			-0	+1	+1	+1	+7	-0	+7
Portiuncula University	+0.7%		+6	-2	+1	-2			-3	+0	+1	+4			+0		+6	+0	+	·1	-0		-0	-0	+1	-	0	-4	+6	+2	+1	-1		-1
Sligo University	+2.6%		+46	-0	+3	-1	-(0	+2	+4	-0	+6	+9	9	-0		+19	+1	+	·1			+0	-0	+2			-0	+18	+18	+3	+3	-1	+1
Roscommon University	-0.1%		-0	-0	+1	-2			-1	-1	+0	+1	+0				+0	+1	-	-2			-1		-2			-1	+2	+1	-0	+1		+1
Hospital Group HQ	+4.9%		+5							+1							+1	+1							+1	+	o -	+1	+2	+3				
			-0.19	% +	+3.3%	-4.4%	-4.0%	6 -0 .9	9%	+1.8%	+0.0%	+1.2%	+49.4%	-2.8	3% -1.	.4%	+2.0%	+3.8%	+1.49	% -3	.7% -	15.2%	+0.6%	-8.7%	+1.4%	+2.4%	6 -0.7	% +3	3.1% +	2.3%	+1.0%	+1.3%	+2.4%	+1.4%

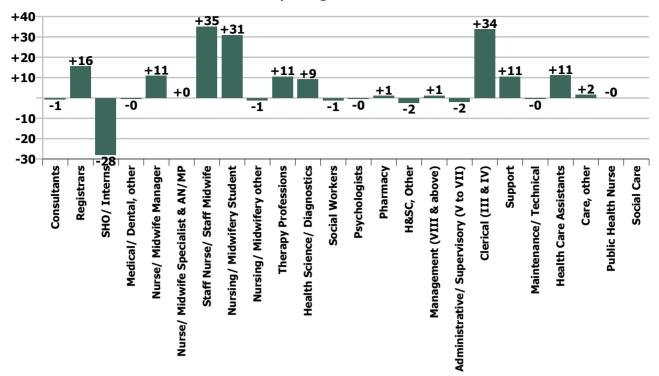
Year-on-year Summary

WTE change since Feb 20	% change since Feb 20	overall	Consultant	s Regis	strars SHC	O/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist AN/MP	Staff N & Staff N	urse/ idwife Student	/ Nursing ry Midwife other	ry Public	c Health	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psy	ychologists Pharmacy	H&SC, C	ther Soc	cial Care	Health & Social Care Professional	Management (VIII & above)	Administrat e/ Supervise (V to VII)	civ Ory Cleric IV)	Manag cal (III & & Admin	ement (istrativ	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+8.0%	+74	l6 +	·22	+37	+81	+1	1 +14	11 +	-42	+19	+164	-1	+4	-0	+227	+26	+4	.5	+3	+0	+17	+2	+1	+9	94 +2	2 +	40	+79	+121	+68	+60	+3	+
Galway University	+6.5%	+23	34	+8	+17	+57	-	1 +8	81	+6	+3	+68	-3	+3	-0	+77	+10	+2	23	+1	+0	+7	+0	+1	+4	42 +	1 +	10	+21	+32	-6	+6		-0
Letterkenny University	+11.3%	+18	33	+3	-3	+0		4	+0	+7	+8	+54	+0	-0		+69	+4	+	-9			+11	-0		+2	23 -0	0	+9	+0	+9	+41	+21	+1	19 -
Mayo University	+7.8%	+8	39	+5	+10	+15	+	1 +3	32	+19	+1	-1	-2	+2		+19		+	-7	+2		+3	+0		+	12 +2	2	+3	+11	+16	+3	+7		-0
Portiuncula University	+8.8%	+(69	+2	+3	+6	+(0 +1	11	+4	+4	+16		+0		+24	+(+	-6	+0		-0	+0		+	12 -	1	+2	+11	+12	+4	+7		-1
Sligo University	+7.0%	+12	20	+3	+8	+3	+(0 +1	14	+4	-1	+25	+5	-1		+32	+(-1			-3	+1			+0 +(0	+6	+21	+27	+21	+8	+1	18 -
Roscommon University	+10.2%	+;	34	+0	+3	-0		4	+3	+1	+3	+2	-1			+6	+4		-0	+1		-0				+3		+3	+6	+9	+5	+7	7	
Hospital Group HQ	+22.4%	+	18							+1				-1		-0	+	+	·1							+2 +(0	+7	+9	+16				
			+4.	7%	+8.4%	+15.6%	+10.1%	6 +9.9%	+7.3	3% +8	7%	+5.9% -	-1.3% +1	2.1%	-6.0%	+6.2%	+10.1%	+7.29	% +11.	4%	+9.0% +11	8% +	7.0%	+34.5%	+8.7%	+4.9%	6 +16.4	1%	+7.5% +9 .	.0%	+7.3%	+7.5%	+111.89	% +11.4%

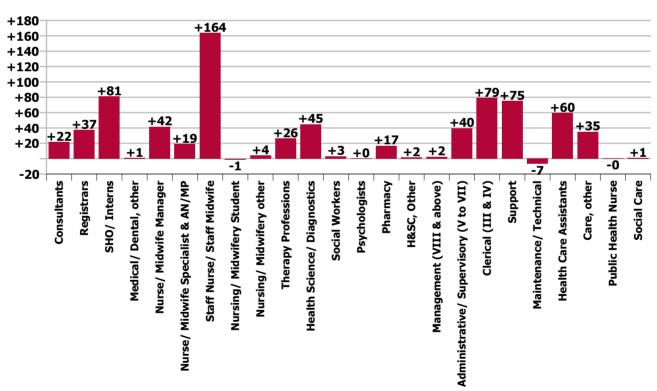




Staff Group change since: Jan 2021



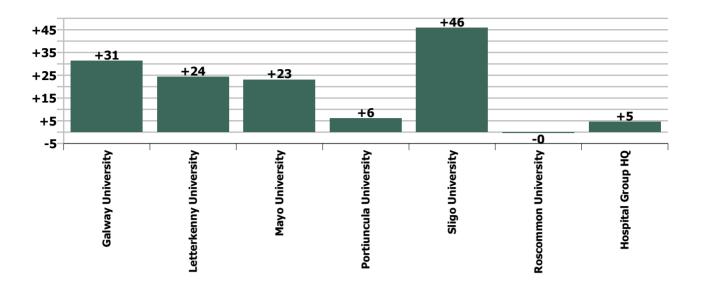
Staff Group change since: Feb 2020



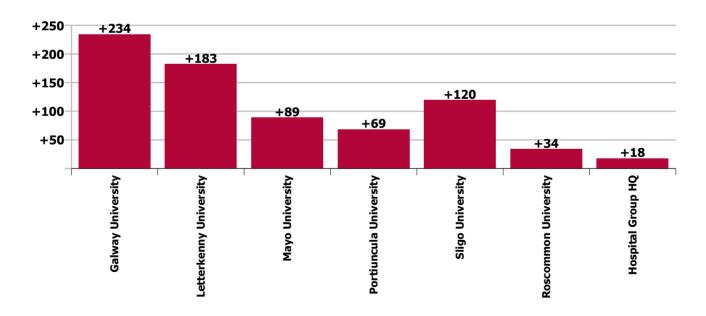




Hospital change since: Jan 2021



Hospital change since: Feb 2020







Longitudinal Employment Levels by Grade Group - Dec 2016 to Feb 2021

Feb 2021 (Dec 2016 figure: 8,557)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	10,042	+1,485	+876	+789	+135	+17.4%	+9.6%	+8.5%	+1.4%
Consultant Anaesthesia	69	+10	+5	+2	+1	+17.1%	+7.7%	+3.3%	+1.9%
Consultant Orthodontist	4	+2	-0	+0		+68.3%	-6.8%	+5.5%	
Consultant Dentistry	4	+2	-0	+0		+68.3%	-6.8%	+5.5%	
Consultant in Emergency Medicine	22	+9	+7	+2	+1	+65.9%	+45.6%	+8.9%	+3.1%
Consultant Emergency Medicine	22		+7	+2	+1	+65.9%	+45.6%	+8.9%	+3.1%
Consultant Intensivist	1					-100.0%			
Consultant Intensive Care Medicine	1	+1				-100.0%			
Consultant Cardiologist	10	+1	+0	-1	-0		+3.5%	-5.7%	-1.8%
Consultant Dermatologist	5		_			-16.4%	0.070	G 11 70	
Consultant Gastroenterologist & General Physician	1		-1	-1		+100.0%	-33.3%	-33.3%	
Consultant General Physician	65	+13	+10	+6	+1	+25.6%	+17.4%	+9.7%	+1.5%
Consultant in Palliative Medicine	4	+0	+0	-1	-1	+0.8%	+0.8%	-25.1%	-14.6%
Consultant Medical Oncologist	9	+2		-1		+29.5%		-10.0%	
Consultant Nephrologist & General Physician	8	+1	+0	+0	-0		+0.5%	+2.0%	-0.5%
Consultant Neurologist	7	+2	+1	+1		+36.6%	+7.2%	+15.5%	
Consultant Physician in Clinical Pharmacology & Therapeutics	1								
Consultant Physician in Endocrinology	4	+3	+3	+1		+292.0%	+292.0%	+30.7%	
Consultant Physician in Geriatric Medicine	7	+1	-1	-1		+20.3%	-6.7%	-12.5%	
Consultant Physician in Infectious Diseases	3	-0	+0	-0	+0	-2.5%	+15.0%	-0.3%	+0.3%
Consultant Respiratory & General Physician	4	+2	+1	+1		+100.0%	+33.3%	+19.4%	
Consultant Rheumatologist & General Physician	7	+1	+2	+2	+0	+17.6%	+28.5%	+41.8%	+0.4%
Consultant Medicine	135	+26	+15	+6	+0	+23.8%	+12.8%	+4.6%	+0.1%
Consultant Obstetrician & Gynaecologist	28	+4	+3	+1	-0	+17.1%	+13.9%	+5.6%	-1.7%
Consultant Obstetrics & Gynaecology	28	+4	+3	+1	-0	+17.1%	+13.9%	+5.6%	-1.7%
Consultant Neonatologist	3	+2	+2			+200.0%	+200.0%		
Consultant Paediatric Endocrinologist	1	+1				-100.0%			
Consultant Paediatrician	28	+5	+4	+3	+1	+22.0%	+16.8%	+10.9%	+2.6%
Consultant Paediatrics	32	+8	+6	+3	+1	+33.6%	+23.2%	+9.4%	+2.3%
Consultant Chemical Pathologist	1								
Consultant Clinical Biochemist	1								
Consultant Haematologist (Clinical & Laboratory)	11	+3	+1	+1	-0	+33.2%	+11.8%	+11.8%	-3.0%
Consultant Histopathologist	26	+7	+5	+0	-0	+38.1%	+24.4%	+0.7%	-1.9%
Consultant Immunologist (Clinical & Laboratory)	2								





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Overall	10,042	+1,485	+876	+789	+135	+17.4%	+9.6%	+8.5%	+1.4%
Consultant Microbiologist	10	+3	+4	+2	+0	+46.6%	+53.8%	+17.8%	+2.6%
Consultant Pathology	51	+13	+10	+3	-1	+34.5%	+23.6%	+6.0%	-1.1%
Consultant General Adult Psychiatrist	1								
Consultant Psychiatry	1								
Consultant Radiation Oncologist	4	+1	+1			+33.3%	+33.3%		
Consultant Radiologist	39		+2	-1		+21.7%	+4.6%	-2.9%	
Consultant Radiology	43	+8	+3	-1		+22.7%	+6.8%	-2.6%	
Consultant Cardio-thoracic Surgeon	4		_		+0	+33.3%	51070		+0.5%
Consultant General Surgeon	33	-	+5	+1	-1	+17.7%	+15.8%	+2.7%	-2.3%
Consultant Ophthalmic Surgeon	9				+0	+4.5%		+0.6%	+5.7%
Consultant Oral & Maxillo Facial Surgeon	2								
Consultant Orthopaedic Surgeon	22	+2	-1	-1	-1	+11.8%	-2.8%	-4.9%	-4.7%
Consultant Otolaryngologist	9	-0	-1	+0	-1	-1.2%	-7.7%	+3.6%	-9.6%
Consultant Plastic Surgeon	6	+2	+1			+41.3%	+24.7%		
Consultant Urologist	8	+1	+1	+0		+6.7%	+6.7%	+0.3%	
Consultant Surgery	92	+11	+5	+0	-2	+13.1%	+5.7%	+0.1%	-2.4%
Consultants	479	+92	+54	+16	-1	+23.6%	+12.7%	+3.5%	-0.1%
Registrar	33	-18	+3	-2	+2	-36.1%	+8.7%	-7.0%	+6.4%
Registrar, Anaesthesia	31	+10	-5	-3	-3	+46.0%	-12.9%	-8.5%	-7.5%
Registrar, Emergency Medicine	40	+23	+11	+9	+9	+145.9%	+40.7%	+31.4%	+27.8%
Registrar, Medicine	101	+33	+21	+26	+10	+48.2%	+26.8%	+34.2%	+10.5%
Registrar, Obstetrics & Gynaecology	23	+8	-6	-1	-2	+52.9%	-20.1%	-4.2%	-8.9%
Registrar, Ophthalmology	2	-4	-1			-66.7%	-32.9%		
Registrar, Paediatrics	35	+15	+5	+6	-2	+73.9%	+16.4%	+18.7%	-6.5%
Registrar, Surgery	60	+1	-1	-4	+2	+2.1%	-1.2%	-6.8%	+3.5%
Registrar	324	+68	+28	+30	+15	+26.4%	+9.6%	+10.2%	+4.9%
Registrar, Senior	22	+16	+6	+8	+2	+263.8%	+35.1%	+56.8%	+11.8%
Senior Registrar	22	+16	+6	+8	+2	+263.8%	+35.1%	+56.8%	+11.8%
Registrar, Specialist	13	+9	+4	-1	-0	+198.9%	+40.4%	-7.7%	-3.0%
Specialist Registrar, Anaesthesia	10	-7	-4	-6	-1	-39.6%	-28.7%	-37.7%	-11.9%
Specialist Registrar, Emergency Medicine	7	+3	+1	+0	+0	+81.3%	+20.8%	+3.6%	+3.6%
Specialist Registrar, Medicine	52	+12	+16	+3	-1	+31.4%		+7.1%	-1.7%
Specialist Registrar, Obstetrics & Gynaecology	7	-1	+1	+0	+0	-9.4%	+19.4%	+1.5%	+1.5%
Specialist Registrar, Paediatrics	6	+3	-1	+1	-0	+98.7%	-14.9%	+19.2%	-0.7%
Specialist Registrar, Pathology	4	-1	+0	-1	+0	-20.0%	+1.3%	-11.7%	+1.0%
Specialist Registrar, Radiology	12	+3	+2	+1	-0	+30.6%	+17.5%	+6.8%	-2.1%





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Overall	10,042	+1,485	+876	+789	+135	+17.4%	+9.6%	+8.5%	+1.4%
Specialist Registrar, Surgery	24	+2	-2	+0	+1	+9.2%	-8.0%	+1.8%	+3.5%
Specialist Registrar	135	+24	+17	-2	-2	+21.5%	+14.0%	-1.3%	-1.3%
Registrars	481	+107	+51	+36	+16	+28.8%	+11.8%	+8.2%	+3.3%
Intern	171	+43	+40	+41	+0	+33.1%	+30.8%	+31.8%	+0.2%
Interns	171	+43	+40	+41	+0	+33.1%	+30.8%	+31.8%	+0.2%
House Officer, Senior	30		+6		-1	-49.1%		+71.3%	-2.0%
Senior House Officer, Anaesthesia	39			+1	-0	+13.4%		+2.6%	-0.1%
Senior House Officer, Emergency Medicine	40		-3	-17	-7	+9.7%		-30.6%	-15.8%
Senior House Officer, Medicine	162	+55	+26	+24	-17	+51.6%		+17.3%	-9.3%
Senior House Officer, Obstetrics & Gynaecology	33	+5			-1	+16.4%		+12.4%	-2.7%
Senior House Officer, Ophthalmology	7			-0	+0	+39.2%	-13.0%	-0.6%	+0.1%
Senior House Officer, Paediatrics	34	+7	-1	-3	-2	+25.3%	-3.3%	-8.8%	-4.7%
Senior House Officer, Pathology	3	-0	+1	-1	+0	-1.3%	+35.2%	-24.1%	+2.4%
Senior House Officer, Psychiatry	9	-3	-2	+3		-24.8%	-17.6%	+50.0%	
Senior House Officer, Surgery	75	+13	+5	+3	-1	+21.2%	+7.0%	+4.7%	-1.4%
Senior House Officer	431	+57	+31	+26	-28	+15.4%	+7.8%	+6.3%	-6.2%
SHO/ Interns	602	+100	+72	+67	-28	+19.9%	+13.5%	+12.5%	-4.4%
Orthodontics, Specialist	8	-0	-0	+0	-0	-1.9%	-1.0%	+0.4%	-1.5%
Dentists	8	-0	-0	+0	-0	-1.9%	-1.0%	+0.4%	-1.5%
General Practitioner	1	+0	-1	-1	-1	+92.3%	-71.3%	-50.0%	-50.0%
Medical & Dental Unclassified	1	-1				-50.0%			
Medical Officer, Principal	1	+0	+1	+1	+0	+37.0%	-100.0%	+522.7%	+12.3%
Medical Officer, Senior	0	+0	+0	+0		-100.0%	-100.0%	-100.0%	
Ophthalmic Physician, Community	1	-1				-54.0%			
Public Health, Specialist		-3	-0			-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	4	-3	+0	+1	-0	-46.9%	+12.7%	+41.1%	-8.6%
Medical/ Dental, other	11	-3	+0	+1	-0	-23.3%	+3.1%	+10.9%	-4.0%
Medical & Dental	1,573	+295	+176	+121	-14	+23.1%	+12.6%	+8.3%	-0.9%
Clinical Midwife Manager 1	3	-4	-3	-1		-56.5%	-49.3%	-18.9%	
Clinical Midwife Manager 2	50	+18	+9	+4	+4	+56.6%	+21.6%	+7.8%	+9.0%
Clinical Midwife Manager 3	7	+4	+4	+0	+0	+125.7%	+125.7%	+6.3%	+5.6%
Clinical Nurse Manager 1	109	+32	+1	+10	-2	+41.8%	+1.1%	+9.7%	-1.7%
Clinical Nurse Manager 2	287	+6	+24	+19	+5	+2.0%	+8.9%	+7.0%	+1.8%
Clinical Nurse Manager 2 (Mental Health)	3	+1	+2	-0		+42.1%	+92.7%	-5.8%	
Clinical Nurse Manager 2 - Night	1	-3	-2			-73.5%	-64.8%		





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Overall	10,042	+1,485	+876	+789	+135	+17.4%	+9.6%	+8.5%	+1.4%
Clinical Nurse Manager 2 - Theatre	16	-4	-1	+3	+1	-19.7%	-3.9%	+26.0%	+6.5%
Clinical Nurse Manager 3	46	+17	+3	+4	+2	+59.2%	+6.6%	+9.9%	+3.8%
Clinical Nurse Manager 3 - Night	7	-5	-1	-1		-41.3%	-16.8%	-10.9%	
Clinical Nurse Manager 3 - Theatre	4	+0	+0	+0	-0	+11.5%	+0.8%	+11.2%	-0.5%
Clinical Nurse/ Midwife Manager	535	+63	+35	+39	+10	+13.4%	+7.1%	+7.8%	+2.0%
Director of Midwifery 2, Assistant	1	+1	+1	-0		-100.0%	-100.0%	-8.0%	
Director of Nursing 1, Assistant	35	+13	-5	-2	+0	+60.5%	-11.8%	-5.4%	
Director of Nursing 2, Assistant	18		+1	+1	+0	+6.2%	+5.6%	+5.6%	
Director Nursing/Midwifery, Assistant	54	+15	-3	-1	+0	+39.5%	-5.0%	-2.1%	+0.3%
Director of Nursing 1	14		+3	+3	+0		+23.6%	+23.6%	+3.4%
Director of Nursing 2	3		+1				+50.0%		
Director of Nursing 3	1								
Director of Nursing 4	1		-1				-49.0%		
Director of Nursing/Midwifery	19	+6	+3	+3	+0	+43.3%	+16.5%	+16.3%	+2.5%
Nurse/ Midwife Manager	607	+84	+35	+40	+11	+16.0%	+6.1%	+7.1%	+1.8%
Advanced Midwife Practitioner	3	+3	+2	+2	+0	-100.0%	+193.0%	+196.0%	+4.6%
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	-0		-100.0%	-100.0%	-1.0%
Advanced Nurse Practitioner, Candidate (General)	12	+11	-1	-5	-2	+1096.0%	-10.9%	-29.8%	-12.6%
Advanced Nurse Practitioner (General)	71	+42	+28	+15	+1	+144.0%	+63.4%	+26.2%	+1.8%
Advanced Nurse/ Midwife Practitioner	88	+58	+30	+14	-0	+191.6%	+51.7%	+18.3%	-0.4%
Clinical Midwife Specialist	10	+0	-1	+2	-0	+3.2%	-5.1%	+28.1%	-4.2%
Clinical Nurse Specialist (Children's)	1								
Clinical Nurse Specialist (General)	141	+19	+13	+7	+1	+15.2%	+10.3%	+5.0%	+0.6%
Clinical Nurse/ Midwife Specialist	153	+19	+13	+9	+0	+14.2%	+9.0%	+6.3%	+0.2%
Nurse/ Midwife Specialist & AN/MP	241	+77	+43	+23	+0	+46.9%	+21.5%	+10.4%	+0.0%
Enhanced Midwife	98	+98	+98	+98	-0	-100.0%	-100.0%	-100.0%	-0.1%
Enhanced Midwife, Senior	84	+84	+84	+84	+5	-100.0%	-100.0%	-100.0%	+6.3%
Staff Midwife	80	-41	-80	-98	+2		-49.9%	-55.0%	
Staff Midwife, Senior	18	-27	-19	-37	-1	-59.6%	-51.2%	-67.2%	
Staff Midwife, Senior (dual qualified)	2	+2	+2			-100.0%	-100.0%		
Staff Midwives	282	+115	+84	+46	+6	+69.3%	+42.7%	+19.6%	+2.1%
Enhanced Nurse (Children's)	10	+10	+10	+10	+2	-100.0%	-100.0%	-100.0%	+26.0%
Enhanced Nurse (General)	942	+942	+942	+942	+17	-100.0%	-100.0%	-100.0%	+1.9%
Enhanced Nurse, Senior (Children's)	7	+7	+7	+7	+1	-100.0%	-100.0%	-100.0%	+19.7%
Enhanced Nurse, Senior (General)	736	+736	+736	+736	+22	-100.0%	-100.0%	-100.0%	+3.0%





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Overall	10,042	+1,485	+876	+789	+135	+17.4%	+9.6%	+8.5%	+1.4%
Staff Nurse (Children's)	5	-4	-10	-15	-3	-44.4%	-66.3%	-74.5%	-33.7%
Staff Nurse, Dual Qualified (Children's)	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Dual Qualified (General)	2	-8	-0	+2	+0	-80.3%	-9.0%	-100.0%	+8.5%
Staff Nurse - General	736	-1,054	-1,072	-979	-1	-58.9%	-59.3%	-57.1%	-0.1%
Staff Nurse, Senior (Children's)	3	-6	-7	-6	-0	-63.6%	-65.5%	-61.3%	-1.1%
Staff Nurse, Senior (Dual Qualified)	24	-63	-48	-44	-1	-72.4%	-66.4%	-64.8%	-2.4%
Staff Nurse, Senior (General)	171	-365	-446	-545	-9	-68.1%	-72.2%	-76.1%	-5.2%
Staff Nurses [General/ Children's]	2,637	+195	+113	+109	+29	+8.0%	+4.5%	+4.3%	+1.1%
Staff Nurse/ Staff Midwife	2,919	+311	+198	+155	+35	+11.9%	+7.3%	+5.6%	+1.2%
Student General Nursing Intern (pre-registration)	66	+65	+60	+66	+26	+4421.8%	+970.4%	+6971.3%	+62.4%
Student Midwifery Intern (pre-registration)	9	+9	+7	+8	+2	-100.0%	+459.5%	+1237.5%	+25.7%
Pre-registration Nurse/ Midwife Intern	75	+74	+67	+73	+27	+5004.1%	+869.4%	+4648.7%	+57.2%
Student General Nursing Intern (COVID-19 HCA)	7	+7	+7	+7	+3	-100.0%	-100.0%	-100.0%	+80.8%
Pre-registration Nurse Intern (C0VID-19)	7	+7	+7	+7	+3	-100.0%	-100.0%	-100.0%	+80.8%
Student Midwifery (post registration)	10				+0		-24.2%	-13.0%	+4.1%
Post-registration Nurse/ Midwife Student	10		-3			+32.7%	-24.2%	-13.0%	+4.1%
Staff Midwife (awaiting-registration)	1	+1	+1	-2	+0	-100.0%	-100.0%	-66.7%	+4.2%
Staff Nurse, General (awaiting-registration)		-9	-46	-33		-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	1	-8	-45	-35	+0	-88.9%	-97.8%	-97.2%	+4.2%
Nursing/ Midwifery Student	94		+26		+31	+410.5%	+38.6%	+88.5%	+49.4%
Clinical Nurse Instructor/Teacher	4	+2	+2	+2	-0	+62.2%	+56.5%	+58.7%	-0.9%
Director, Nursing/ Midwifery Education Centre	1	-1				-48.5%			
Nurse Tutor	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+5.1%
Nurse Tutor (Psychiatric)	1	-3	-1	-1		-78.1%	-56.5%	-56.5%	
Nursing/ Midwifery Clinical Placement Co-ordinator	26	+12	+5	+4	-1	+80.5%	+24.1%	+18.2%	-4.0%
Nursing/ Midwifery Practice Development Co-ordinator	2		+1				+100.0%		
Principal Nurse Tutor (Mental Health)	1								
Specialist Co-ordinator, Nursing	2	-2		+0		-48.3%		+4.2%	
Nursing Education/Clinical	38	+9	+7	+5	-1	+28.9%	+23.8%	+16.5%	-2.8%
Nursing/ Midwifery other	38	+9	+7	+5	-1	+28.9%	+23.8%	+16.5%	-2.8%
Public Health Nurse	1	+0	+1	-0	-0	+40.0%	+59.1%	-4.1%	-1.4%
Public Health Nurse	1	+0	+1	-0	-0	+40.0%	+59.1%	-4.1%	-1.4%
Public Health Nurse	1	+0	+1	-0	-0	+40.0%	+59.1%	-4.1%	-1.4%
Nursing & Midwifery	3,900	+556	+309	+267	+76	+16.6%	+8.6%	+7.3%	+2.0%





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Overall	10,042	+1,485	+876	+789	+135	+17.4%	+9.6%	+8.5%	+1.4%
Dietitian	7	+2	+2	+1	+3	+42.3%	+29.5%	+9.6%	+53.8%
Dietitian Manager	5	-0	-0	-0	+0	-0.2%	-0.2%	-0.2%	+0.4%
Dietitian, Senior	31	+8	+4	+5	-1	+33.0%	+16.6%	+19.6%	-2.9%
Dietitians	43	+10	+6	+6	+2	+29.4%	+16.3%	+15.2%	+3.9%
Occupational Therapist	21	+1	-3	-2	-0	+7.1%	-14.3%	-10.5%	-0.2%
Occupational Therapist, Clinical Specialist	1		+1	+1			+100.0%	-100.0%	
Occupational Therapist-in-charge III	2	+1	-1	-0		+86.0%	-38.0%	-7.0%	
Occupational Therapist Manager	3		-1	-1			-25.0%	-25.0%	
Occupational Therapist, Senior	30	+7	+9	+3	-0	+30.0%	+40.5%	+12.0%	-1.3%
Occupational Therapy Placement Facilitator	1								
Occupational Therapists	57	+9	+4	+1	-0	+19.2%	+6.9%	+1.3%	-0.8%
Orthoptist	1	-2	-2	-2		-66.7%	-61.5%	-60.9%	
Orthoptist, Senior	4	+1	+1	+1		+46.0%	+29.6%	+29.6%	
Orthoptists	5	-1	-1	-1		-10.3%	-10.0%	-9.4%	
Physiotherapist	57	+5	-3	+2	+6	+9.1%	-4.2%	+3.5%	+11.3%
Physiotherapist, Clinical Specialist	13	+4	+1	+1	-0	+38.8%	+9.5%	+8.4%	-1.5%
Physiotherapist-in-charge (Grade III)	5	+2	+2	+2	+1	+64.7%	+64.7%	+64.7%	+23.5%
Physiotherapist Manager	3	-3	-3	-3	-2	-49.7%	-46.6%	-48.2%	-37.6%
Physiotherapist, Senior	77	+17	+12	+12	+3	+28.2%	+17.5%	+18.9%	+3.8%
Physiotherapists	156	+24	+9	+14	+8	+18.6%	+6.5%	+10.2%	+5.1%
Chiropodist/ Podiatrist	4	+1	+1	+1	+1	+18.3%	+26.8%	+39.2%	+28.2%
Chiropodist/ Podiatrist, Senior	2								
Podiatrists & Chiropodists	6	+1	+1	+1	+1	+11.0%	+15.6%	+22.0%	+16.4%
Speech & Language Therapist	4	-1	-2	+1	+1	-13.0%	-27.3%	+38.4%	+33.8%
Speech & Language Therapist Manager-in-charge III	1								
Speech & Language Therapist, Senior	14	+4	+3	+2		+42.3%	+30.5%	+17.4%	
Speech & Language Therapists	19	+4	+2	+3	+1	+23.4%	+10.6%	+20.1%	+5.5%
Therapy Professions	286	+47	+21	+25	+11	+19.7%	+8.0%	+9.4%	+3.8%
Audiologist, Chief	1	-1	+1			-59.5%	-100.0%		
Audiologist, Senior	5		-2				-28.6%		
Audiology	6	-1	-1			-17.0%	-17.0%		
Biochemist, Principal	2					- 10	- 7		
Biochemists	2								
Clinical Engineering Technician	2		+1	+0	+0	+59.3%	+123.0%	+11.5%	+14.4%
Clinical Engineering Technician, Chief	1		+1		10	-100.0%	-100.0%	11.570	





Feb 2021 (Dec 2016 figure: 8,557)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	10,042	+1,485	+876	+789	+135	+17.4%	+9.6%	+8.5%	+1.4%
Clinical Engineering Technician, Principal	2								
Clinical Engineering Technician, Senior	14	-0	+1	+0		-1.9%	+5.8%	+0.1%	
Clinical Engineering	19	+2	+3	+0	+0	+9.0%	+18.7%	+1.3%	+1.5%
Cardiac Physiologist	14	+2	+1	-0	+0	+20.8%	+8.7%	-0.9%	+0.1%
Cardiac Physiologist, Chief I	5	+2	-0	+1	+1	+117.5%	-0.0%	+27.7%	+27.7%
Cardiac Physiologist, Chief II	3	+1	+1	+1	+1	+47.0%	+47.0%	+47.0%	+50.8%
Cardiac Physiologist, Senior	19	+4	+4	+2	-0	+27.4%	+26.3%	+10.1%	-1.5%
E.C.G. Technician	1	-1				-37.8%			
E.C.G. Technician, Senior	1	+0	+0	+0		+16.7%	+16.7%	+16.7%	
Neuro-Physiologist, Chief I		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist, Senior	3	+1	+1	+1	-0	+35.9%	+58.2%	+54.1%	-0.3%
Respiratory Physiologist	2	+1		+0		+100.0%		+2.6%	
Respiratory Physiologist, Chief I	1	+1	+0	+0		+212.5%	+44.9%	+42.9%	
Respiratory Physiologist, Senior	5	+0	-1	+0		+3.5%	-16.5%	+0.2%	
Vascular Physiologist	2	-1				-33.3%			
Vascular Physiologist, Chief II	1	+0				+28.2%			
Vascular Physiologist, Senior	1	-0	-0			-19.0%	-19.0%		
Clinical Measurement	56	+10	+5	+4	+2	+21.5%	+10.3%	+7.7%	+3.1%
Dosimetrist, Basic	2	+2	+1	+0		-100.0%	+100.0%	+1.5%	
Dosimetrist, Senior	2	+1	+1	+1	+0	+100.0%	+100.0%	+100.0%	+3.1%
Dosimetrists	4	+3	+2	+1	+0	+300.0%	+100.0%	+34.7%	+1.5%
Perfusionist	3	+1				+50.0%			
Perfusionist, Senior	1			+0				+3.1%	
Perfusionists	4	+1		+0		+33.3%		+0.8%	
Phlebotomist	20	+2	+0			+8.8%	+2.0%	-0.1%	-4.4%
Phlebotomist. Senior	2		+1	+1		+100.0%	+100.0%	+100.0%	,
Phlebotomists	22		+1	+1	-1	+13.6%	+6.8%	+4.8%	-4.0%
Physicist	5		+0		+1	+32.5%	+6.0%	+32.5%	+10.4%
Physicist, Chief	1					-100.0%	10.070	102.070	
Physicist, Principal	4		+2	+2		+37.9%	+100.0%	+103.0%	
Physicist, Senior	7	-1				-10.0%	-14.4%		
Physicists	17					+18.6%	+7.5%		
Radiation Therapist	18					-16.8%			
Radiation Therapist, Clinical Specialist	8					+148.6%			
Radiation Therapists	26					+5.2%	+5.9%		
Radiographer	72		-			+8.1%			





Feb 2021 (Dec 2016 figure: 8,557)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18		% change since Jan 21
Overall	10,042	+1,485	+876	+789	+135	+17.4%	+9.6%	+8.5%	+1.4%
Radiographer, Clinical Specialist	39	+4	+4	+1	-3	+11.2%	+10.2%	+1.6%	-6.6%
Radiographer, Senior	52	+13	+9	+9	+0	+33.7%	+20.9%	+19.5%	+0.9%
Radiography Service Manager, I	9	+2	+1	-1	-0	+28.4%	+12.2%	-9.6%	-0.3%
Radiography Service Manager, II	6	+1	+1	+1		+20.0%	+20.0%	+20.0%	
Radiography Tutor		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	178	+24	+15	+13	+0	+15.9%	+9.0%	+7.9%	+0.2%
Laboratory Manager	5		-1	+1			-16.7%	+25.0%	
Medical Scientist	210		+17	+9	-1	+13.3%	+8.9%	+4.6%	-0.4%
Medical Scientist, Chief	28	+3	+3	+3	+1	+10.1%	+10.1%	+14.4%	+4.6%
Medical Scientist, Senior	80	-8	-6	+5	+5	-9.3%	-7.4%	+7.1%	+6.3%
Medical Scientist, Specialist	10	+10	+6	+4	-1	-100.0%	+162.3%	+67.8%	-6.5%
Medical Scientist, Undergraduate	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Medical Science	333	+30	+20	+24	+4	+10.0%	+6.3%	+7.8%	+1.3%
Health Science/ Diagnostics	667	+76	+48	+50	+9	+12.8%	+7.7%	+8.1%	+1.4%
Social Worker	3	-2	-0	+0	-1	-36.9%	-0.7%	+4.3%	-15.8%
Social Worker, Medical	14	+2	+3	+2	-1	+14.6%	+26.3%	+17.0%	-4.5%
Social Worker, Principal	3			-0	-0	-1.0%	-1.0%	-1.0%	-1.0%
Social Worker, Senior Medical	7	+4	+2	+2	+0	+113.5%	+38.1%	+42.5%	+1.2%
Social Work Practitioner, Senior	4	+0	+1	+0		+1.4%	+30.4%	+2.2%	
Social Workers	31	+4	+6	+4	-1	+13.9%	+22.6%	+16.2%	-3.7%
Social Workers	31	+4	+6	+4	-1	+13.9%	+22.6%	+16.2%	-3.7%
Psychologist, Clinical	1	+0	-0	+0	-0	+78.9%	-18.1%	+126.7%	-36.4%
Psychologist, Senior Clinical	2	+2	+1	+1		-100.0%	+200.0%	+200.0%	
Psychologists	2	+2	+1	+1	-0	+473.7%	+63.9%	+172.5%	-15.2%
Psychologists	2	+2	+1	+1	-0	+473.7%	+63.9%	+172.5%	-15.2%
Pharmaceutical Technician	55	+19	+13	+10	+0	+51.9%	+30.9%	+22.6%	+0.2%
Pharmaceutical Technician, Senior	23	+5	+6	+6	+0	+30.4%	+33.5%	+32.0%	+0.3%
Pharmacist	17	+3	+4	+3	+1	+24.3%	+31.6%	+17.3%	+7.5%
Pharmacist, Chief I	5				+0				+1.6%
Pharmacist, Chief II	9	+4	+3	+3	+1	+96.5%	+44.0%	+44.0%	+11.9%
Pharmacist, Senior	50				-1	+23.9%			-2.7%
Pharmacy	159	+42	+26	+23	+1	+35.3%	+19.5%		+0.6%
Pharmacy	159	+42	+26	+23	+1	+35.3%	+19.5%	+16.7%	+0.6%
Counsellor Therapist (Adult Services)	1	-0	-0	-0		-25.0%	-25.0%	-25.0%	
Counsellor Therapists	1	-0	-0	-0		-25.0%	-25.0%	-25.0%	





Feb 2021 (Dec 2016 figure: 8,557)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21		% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	10,042	+1,485	+876	+789	+135	+17.4%	+9.6%	+8.5%	+1.4%
Dental Hygienist	1								
Dental Hygienists	1								
Medical Scientist, Student	18	+7	+7	+7	+0	+59.1%	+59.1%	+59.1%	+1.7%
Pharmacist, Student		-5	-4			-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomist, Trainee	1	+1	-1		-3	+153.8%	-42.4%	-45.2%	-66.7%
HSCP Trainees/ Students	20	+3	+2	+6	-2	+15.3%	+10.3%	+41.0%	-10.7%
Play Specialist	2	+1	+0	+1	-0	+38.3%	+10.2%	+43.1%	-3.9%
Play Therapist	1	+0				+23.5%			
Play Therapists/ Specialists	3	+1	+0	+1	-0	+33.7%	+7.1%	+27.4%	-2.8%
Laboratory Technician, Senior (RPAL)	1	+1	+1			-100.0%	-100.0%		
Other Health & Social Care	1	+1	+1			-100.0%	-100.0%		
H&SC, Other	26	+4	+3	+6	-2	+20.0%	+12.5%	+32.2%	-8.7%
Social Care Leader	1			+0				+3.4%	
Social Care Worker	2	+0	+1	+1		+23.1%	+129.0%	+55.8%	
Social Care	3	+0	+1	+1		+15.5%	+67.5%	+36.2%	
Social Care	3	+0	+1	+1		+15.5%	+67.5%	+36.2%	
Health & Social Care Professionals	1,175	+175	+105	+110	+17	+17.5%	+9.9%	+10.3%	+1.4%
Chief Executive, Hospital Group	2	+2	-0	-0		-100.0%	-2.5%	-2.5%	
Head of Function /Service, Acute Services	2	+2	+2	+1		-100.0%	-100.0%	+100.0%	
Hospital Group, Chief Finance Officer			-1			-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
National Director, Assistant (Support)	1	-1	+1			-50.0%	-100.0%		
Executive Management	6	+2	+1	-0		+48.8%	+19.0%	-0.8%	
Functional Officer	2	+1	+1			+100.0%	+100.0%		
General Manager	8	+2	+1	+2	+0	+33.3%	+15.6%	+33.3%	+1.4%
General Manager, Deputy	1	+1				-100.0%			
Grade VIII	33	+0	-1	-1	+1	+1.1%	-2.2%	-4.3%	+3.4%
Service Manager	1	+1				-100.0%			
Senior Management (VIII & GM)	45	+5	+1	+1	+1	+13.5%	+3.1%	+1.1%	+2.7%
Management (VIII & above)	51	+7	+2	+0	+1	+16.7%	+4.7%	+0.9%	+2.4%
Accountant	5								
Grade V	161	+90	+69	+31	-1	+127.5%	+75.7%	+23.8%	-0.8%
Grade VI	40	+16	+9	+10	+1	+66.6%	+28.1%	+33.0%	+1.6%
Grade VII	70	+20	+11	+5	-2	+38.8%	+18.8%	+7.9%	-3.3%





Feb 2021 (Dec 2016 figure: 8,557)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	10,042	+1,485	+876	+789	+135	+17.4%	+9.6%	+8.5%	+1.4%
Supplies Officer Grade A		-2				-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	1	-2				-66.7%			
Middle Management (V-VII)	278	+122	+89	+46	-3	+78.4%	+47.4%	+19.9%	-1.1%
Work Placement (Management Admin)	4	+4	+1	-1	+1	-100.0%	+19.0%	-28.6%	+48.1%
Other Administrative	4	+4	+1	-1	+1	-100.0%	+19.0%	-28.6%	+48.1%
Administrative/ Supervisory (V to VII)	281	+126	+90	+45	-2	+80.7%	+47.0%	+18.9%	-0.7%
Clerical Officer	683	-64	-53	+55	+21	-8.5%	-7.2%	+8.7%	+3.2%
Grade IV	448	+139	+87	+31	+13	+44.8%	+24.0%	+7.4%	+2.9%
Supplies Officer Grade C	1	-9				-89.6%			
Supplies Officer Grade D		-17	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Night		-1				-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,132	+48	+32	+84	+34	+4.4%	+2.9%	+8.1%	+3.1%
Clerical (III & IV)	1,132	+48	+32	+84	+34	+4.4%	+2.9%	+8.1%	+3.1%
Management & Administrative	1,464	+181	+124	+130	+33	+14.1%	+9.2%	+9.7%	+2.3%
Catering	61	-2	-0	-3	-1	-2.6%	-0.6%	-4.4%	-0.9%
Household Services	433	+70	+58	+52	+5	+19.3%	+15.4%	+13.7%	+1.1%
Other Labs & Associated	78	+28	+18	+22	+0	+57.9%	+30.0%	+38.9%	+0.2%
Other Support	154	+11	+18	+9	+1	+7.9%	+13.4%	+6.3%	+0.8%
Portering	187	-13	-4	-2	+5	-6.7%	-1.9%	-1.2%	+2.7%
Support	914	+95	+90	+78	+11	+11.6%	+10.9%	+9.3%	+1.2%
Chargehand	1	-1	-1	-0	-0	-56.5%	-56.5%	-6.5%	-9.4%
Craftsman's Mate	1	-2	-1	-1		-66.7%	-50.0%	-50.0%	
Electrician	15	+2	+1	-1	-0	+11.8%	+3.7%	-8.5%	-1.8%
Gardener/ Groundsman	8	-0				-1.6%			
Gardener/ Groundsman, Head	3	-1	-1	-1		-25.0%	-23.5%	-23.5%	
General Operative	9	+1	+1	-1	-1	+13.4%	+16.0%	-7.6%	-6.1%
Labourer	6	+0				+0.3%			
Maintenance Craftsman/Technician	14	-2	-3	-3	-0	-12.5%	-17.8%	-17.8%	-0.9%
Maintenance Foreman	14	+4	+4	+2	+0	+43.7%	+40.0%	+17.7%	+0.3%
Maintenance Foreman, Assistant		-2	-2			-100.0%		-100.0%	-100.0%
Maintenance Manager	7		-1	-1	+1	+14.0%	-7.1%	-7.1%	+8.3%
Painter	3	-1	-1	-1		-25.0%		-25.0%	
Plasterer	1	+0				+8.7%			
Plumber	11	-1	-2	-3	+0	-9.5%	-16.6%	-22.1%	+1.3%





Feb 2021 (Dec 2016 figure: 8,557)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	10,042	+1,485	+876	+789	+135	+17.4%	+9.6%	+8.5%	+1.4%
Maintenance	92	-2	-6	-10	-0	-2.3%	-6.0%	-9.4%	-0.4%
Draughtsman/Technician I	1								
Technical Services	1								
Maintenance/ Technical	93	-2	-6	-10	-0	-2.3%	-6.0%	-9.3%	-0.4%
General Support	1,007	+93	+84	+68	+10	+10.1%	+9.1%	+7.3%	+1.0%
HCA, Nurse's Aide, etc.	813	+138	+30	+45	+10	+20.4%	+3.9%	+5.8%	+1.3%
Occupational Therapy Assistant	9	+6	+2	+3	+1	+195.6%	+25.4%	+49.6%	+15.8%
Physiotherapy Assistant	24	+5	+7	+6	+1	+23.9%	+39.0%	+34.2%	+2.5%
Radiography Aide	8	-3	-1	+1	-1	-26.3%	-7.9%	+14.2%	-10.5%
Health & Social Care Assistants	41	+7	+8	+10	+1	+22.0%	+23.3%	+32.4%	+2.0%
Health Care Assistant (Student Nurse/Midwife COVID-19)	3	+3	+3	+3	-0	-100.0%	-100.0%	-100.0%	-2.9%
HCA (Student Nurse/Midwife COVID-19)	3	+3	+3	+3	-0	-100.0%	-100.0%	-100.0%	-2.9%
Health Care Assistants	857	+148	+41	+58	+11	+20.8%	+5.0%	+7.2%	+1.3%
Chaplain	7	-1	-1	-0	+1	-7.4%	-10.2%	-3.3%	+10.2%
Dental Nurse	17	+1	-0	-0	-1	+6.7%	-2.4%	-2.3%	-4.4%
Dental Nurse, Senior	4	+1	+0	+0		+33.3%	+11.4%	+0.5%	
Endoscopy Operative (Band 1)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Hairdresser/ Barber		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Theatre Operative	37	+37	+37	+37	+2	-100.0%	-100.0%	-100.0%	+4.6%
Other Care Grades	66	+38	+36	+36	+2	+133.7%	+116.0%	+117.6%	+2.4%
Care, other	66	+38	+36	+36	+2	+133.7%	+116.0%	+117.6%	+2.4%
Patient & Client Care	923	+186	+76	+93	+13	+25.2%	+9.0%	+11.2%	+1.4%

Source: Health Service Personnel Census





Longitudinal Employment Levels by Staff Group -Dec 2016 to Feb 2021

Feb 2021 (Dec 2016 figure: 8,557)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	10,042	+1,485	+1,266	+876	+789	+135	+17.4%	+14.4%	+9.6%	+8.5%	+1.4%
Consultants	237	+48	+39	+28	+7	-2	+25.4%	+19.5%	+13.6%	+3.2%	-0.8%
Registrars	226	+35	+29	+32	+21	+10	+18.5%	+14.5%	+16.4%	+10.1%	+4.7%
SHO/ Interns	270	+56	+62	+49	+47	-19	+26.1%	+30.0%	+22.4%	+21.3%	-6.4%
Medical/ Dental, other	4	-2	-3	-2	-1	-1	-35.7%	-44.0%	-30.5%	-14.6%	-11.6%
Nurse/ Midwife Manager	196	+10	+15	-5	+7	+5	+5.6%	+8.0%	-2.6%	+3.4%	+2.7%
Nurse/ Midwife Specialist & AN/MP	92	+30	+28	+23	+7	-1	+48.6%	+42.7%	+33.7%	+7.9%	-1.5%
Staff Nurse/ Staff Midwife	1,157	+126	+102	+82	+50	+13	+12.2%	+9.7%	+7.6%	+4.5%	+1.2%
Nursing/ Midwifery Student	48	+40	+43	+12	+27	+10	+478.9%	+725.4%	+34.6%	+129.3%	+25.0%
Nursing/ Midwifery other	14	+6	+6	+6	+4	-1	+68.2%	+65.2%	+84.9%	+36.7%	-8.4%
Therapy Professions	120	+14	+3	+3	+11	+6	+13.2%	+2.5%	+2.3%	+10.0%	+5.2%
Health Science/ Diagnostics	320	+43	+29	+16	+25	+5	+15.4%	+10.0%	+5.4%	+8.6%	+1.5%
Social Workers	21	+4	+5	+4	+2	-0	+21.3%	+28.2%	+21.5%	+11.6%	-1.8%
Psychologists	2	+2	+2	+1	+1	-0	+473.7%	+363.8%	+63.9%	+172.5%	-15.2%
Pharmacy	56	+17	+14	+7	+9	+1	+42.4%	+33.2%	+15.0%	+19.6%	+1.4%
H&SC, Other	13	+4	+3	+2	+2	-3	+53.9%	+34.1%	+13.6%	+23.2%	-19.7%
Management (VIII & above)	10	-1	-0	-0	-1		-9.5%	-0.5%	-0.5%	-9.5%	
Administrative/ Supervisory (V to VII)	105	+47	+48	+34	+10	+3	+81.5%	+83.0%	+48.1%	+10.2%	+2.5%
Clerical (III & IV)	415	-23	-25	-9	+25	+6	-5.3%	-5.6%	-2.0%	+6.5%	+1.5%
Support	233	-3	+1	+1	-3	-1	-1.1%	+0.6%	+0.5%	-1.4%	-0.2%
Maintenance/ Technical	34	-1	+1	-2	-1	-0	-4.0%	+3.8%	-4.3%	-3.9%	-0.4%
Health Care Assistants	273	+28	+22	+6	+7	+0	+11.2%	+8.6%	+2.2%	+2.8%	+0.0%
Care, other	14	+0	-1	-0	-0	+1	+2.0%	-6.2%	-2.7%	-2.3%	+6.2%
Public Health Nurse	1	+0	+0	+1	-0	-0	+40.0%	+40.0%	+59.1%	-4.1%	-1.4%
Social Care	3	+0	+1	+1	+1		+15.5%	+58.4%	+67.5%	+36.2%	
Galway University	3,864	+480	+422	+291	+257	+31	+14.2%	+12.3%	+8.2%	+7.1%	+0.8%
Consultants	60	+14	+9	+4	+2	+2	+29.7%	+18.6%	+7.6%	+3.0%	+2.9%
Registrars	56	+13	+11	+1	-7	-3	+30.3%	+24.1%	+1.2%	-10.5%	-4.3%
SHO/ Interns	85	+2	+0	-1	-2	-5	+2.7%	+0.5%	-0.9%	-1.9%	-5.4%
Medical/ Dental, other		-2	-1	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	110	+14	+14	+12	+9	-0	+14.1%	+14.5%	+11.7%	+9.3%	-0.2%
Nurse/ Midwife Specialist & AN/MP	44	+14	+13	+7	+6	+1	+46.9%	+43.1%	+17.4%	+15.5%	+1.4%
Staff Nurse/ Staff Midwife	509	+84	+73	+60	+62	+10	+19.8%	+16.8%	+13.3%	+13.8%	+1.9%





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Overall	10,042	+1,485	+1,266	+876	+789	+135	+17.4%	+14.4%	+9.6%	+8.5%	+1.4%
Nursing/ Midwifery Student	13	+13	+12	+12	+6	+7	-100.0%	+1244.0%	+618.7%	+80.6%	+99.1%
Nursing/ Midwifery other	4	+1	-0	-0	+1	-0	+15.5%	-10.3%	-10.3%	+21.8%	-2.5%
Therapy Professions	42	+8	+6	+6	+4	+0	+24.0%	+17.2%	+18.0%	+9.6%	+0.5%
Health Science/ Diagnostics	99	+16	+10	+12	+8	+3	+19.2%	+11.9%	+13.2%	+9.1%	+3.5%
Social Workers	1	+0			+0		+16.3%			+1.0%	
Pharmacy	33	+13	+12	+11	+12	+1	+65.3%	+58.9%	+52.0%	+55.6%	+2.0%
H&SC, Other	3	-1	-0	+1	+1	+1	-30.5%	-3.8%	+55.9%	+57.9%	+55.9%
Management (VIII & above)	5	-1	+2	+0	-0	+1	-10.0%	+39.9%	+5.7%	-7.5%	+22.2%
Administrative/ Supervisory (V to VII)	37	+18	+15	+9	+11	-0	+100.0%	+70.4%	+34.1%	+44.3%	-0.8%
Clerical (III & IV)	191	+1	+0	-3	-2	-1	+0.5%	+0.1%	-1.5%	-0.8%	-0.3%
Support	280	+73	+63	+55	+47	+5	+35.5%	+28.8%	+24.6%	+20.4%	+1.9%
Maintenance/ Technical	13	+1	+1	+0	-1	-0	+8.0%	+9.7%	+0.5%	-6.6%	-0.3%
Health Care Assistants	196	+32	+18	+13	+18	+1	+19.5%	+10.3%	+7.1%	+10.2%	+0.6%
Care, other	21	+19	+19	+19	+19	+2	+828.3%	+828.3%	+828.3%	+828.3%	+10.3%
Letterkenny University	1,801	+333	+278	+217	+194	+24	+22.7%	+18.3%	+13.7%	+12.1%	+1.4%
Consultants	52	+7	+5	+3	+3	+1	+16.3%	+10.5%	+6.2%	+5.3%	+2.8%
Registrars	60	+15	+8	+6	+5	+2	+34.0%	+15.9%	+12.0%	+8.5%	+4.3%
SHO/ Interns	87	+20	+20	+15	+13	+0	+30.5%	+30.6%	+21.4%	+17.5%	+0.4%
Medical/ Dental, other	1	+0	+1	+1	+1	+0	+37.0%	+1145.5%	-100.0%	+522.7%	+12.3%
Nurse/ Midwife Manager	91	+30	+28	+16	+17	+1	+47.6%	+44.4%	+21.3%	+22.9%	+1.5%
Nurse/ Midwife Specialist & AN/MP	22	+3	+2	+1	+1	-0	+16.9%	+7.4%	+6.4%	+2.9%	-0.3%
Staff Nurse/ Staff Midwife	387	+22	+29	+4	-4	+1	+6.1%	+8.1%	+1.1%	-1.1%	+0.2%
Nursing/ Midwifery Student	11	+10	+3	+3	+11	+6	+1005.2%	+48.1%	+47.1%	+9645.5%	+109.8%
Nursing/ Midwifery other	4	+1	+1	+1	+2	+0	+59.6%	+59.6%	+33.0%	+120.4%	+0.3%
Therapy Professions	36	+6	+3	-1	-1	+1	+18.2%	+10.4%	-3.5%	-2.4%	+3.7%
Health Science/ Diagnostics	84	+9	+11	+7	+8	+1	+12.7%	+15.4%	+9.6%	+11.0%	+1.8%
Social Workers	4	+1	+2	+1	+2	-1	+28.4%	+124.9%	+50.2%	+57.1%	-10.5%
Pharmacy	21	+6	+4	+3	+3	+0	+35.9%	+23.4%	+15.0%	+13.7%	+1.7%
H&SC, Other	3	+1	+1	+0	+1	-0	+66.7%	+30.4%	+7.1%	+30.4%	-3.2%
Management (VIII & above)	4		+1	+1	+2			+33.3%	+33.3%	+100.0%	
Administrative/ Supervisory (V to VII)	23	+11	+10	+8	+3	-0	+89.1%	+69.9%	+49.9%	+12.6%	-0.6%
Clerical (III & IV)	145	+9	+10	+8	+13	+1	+6.6%	+7.2%	+6.0%	+10.3%	+0.7%
Support	44	+6	+8	+11	+6	+2	+16.9%	+23.6%	+31.8%	+16.7%	+3.8%
Maintenance/ Technical	16	+2	-0	-0	-3	-0	+11.6%	-1.1%	-2.3%	-17.7%	-2.3%
Health Care Assistants	140	+44	+22	+6	+6	+7	+45.8%	+18.3%	+4.7%	+4.3%	+5.1%





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Overall	10,042	+1,485	+1,266	+876	+789	+135	+17.4%	+14.4%	+9.6%	+8.5%	+1.4%
Care, other	1	-0	-0	-0	-0	-0	-18.0%	-18.0%	-18.0%	-18.0%	-18.0%
Mayo University	1,236	+204	+170	+96	+87	+23	+19.8%	+16.0%	+8.4%	+7.5%	+1.9%
Consultants	40	+7	+6	+6	+2	-2	+21.1%	+17.8%	+19.4%	+5.7%	-5.0%
Registrars	49	+27	+19	+9	+7	+1	+120.8%	+64.5%	+23.7%	+16.4%	+2.8%
SHO/ Interns	59	+12	+2	+4	+1	-2	+26.4%	+2.7%	+6.9%	+1.2%	-3.4%
Medical/ Dental, other	0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	71	+11	+7	+5	+5	+0	+18.6%	+10.3%	+7.1%	+6.8%	+0.6%
Nurse/ Midwife Specialist & AN/MP	23	+6	+3	+1	+4	+1	+32.6%	+13.9%	+4.8%	+22.0%	+2.8%
Staff Nurse/ Staff Midwife	243	+28	+19	+8	+7	+4	+12.8%	+8.6%	+3.4%	+2.9%	+1.8%
Nursing/ Midwifery Student				-5			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	2	+2	+2	+2	+1	+0	-100.0%	-100.0%	-100.0%	+86.0%	+23.1%
Therapy Professions	19		+5	+4	+4	+0	+33.7%	+31.6%	+24.3%	+24.4%	+2.5%
Health Science/ Diagnostics	54	+9	+8	+8	+6	+1	+20.5%	+17.7%	+17.6%	+12.7%	+1.5%
Social Workers	4		+0			-0					-6.5%
Pharmacy	11	+1	+0	+1	-1	-0	+12.9%	+1.4%	+11.8%	-5.1%	-2.2%
H&SC, Other	2	+0	+0	+0	+0	-0	+10.5%	+10.5%	+10.5%	+10.5%	-3.6%
Management (VIII & above)	5		-0	+0	-1	-0	-0.6%	-0.6%	+1.0%	-16.3%	-0.8%
Administrative/ Supervisory (V to VII)	26	+4	+4	+6	+4	-4	+18.3%	+18.6%	+31.6%	+20.0%	-12.0%
Clerical (III & IV)	95	+13	+12	+8	+11	+6	+15.5%	+14.8%	+8.7%	+13.2%	+6.3%
Support	71	+10	+6	+5	+5	+1	+15.9%	+9.5%	+7.5%	+7.7%	+1.8%
Maintenance/ Technical	9	-2	-2	-2	-2		-17.8%	-18.2%	-18.2%	-18.2%	
Health Care Assistants	67	+14	+14	+7	+7	-1	+25.7%	+26.1%	+11.7%	+12.6%	-1.2%
Care, other	1	-0	-0	-1	-1		-41.0%	-39.8%	-70.5%	-67.0%	
Portiuncula University	850	+144	+105	+66	+60	+6	+20.5%	+14.0%	+8.4%	+7.6%	+0.7%
Consultants	81	+14	+14	+10	+3	+0	+21.1%	+20.2%	+14.0%	+4.5%	+0.5%
Registrars	78	+14	+12	+2	+5	+3	+22.2%	+17.6%	+3.0%	+7.4%	+4.2%
SHO/ Interns	91	+10	+8	+6	+9	-1	+12.3%	+9.4%	+7.0%	+10.9%	-1.5%
Medical/ Dental, other	6	-0	-1	+0	+0	-0	-6.3%	-9.3%	+6.5%	+3.2%	-2.0%
Nurse/ Midwife Manager	107	+16	+8	+9	+2	+4		+8.1%	+9.4%	+1.6%	+4.4%
Nurse/ Midwife Specialist & AN/MP	41	+13	+12	+4	+1	-0			+9.7%	+1.7%	-0.4%
Staff Nurse/ Staff Midwife	532		+30		+38	+6		+5.9%	+6.2%	+7.8%	+1.2%
Nursing/ Midwifery Student	21	+12	+10			+9		+88.6%	+19.2%	-1.2%	+71.9%
Nursing/ Midwifery other	7		+0			-0		+6.9%	-3.4%	-15.6%	-0.4%
Therapy Professions	54	+7	+6	+2	+2	+1	+15.7%	+12.4%	+4.8%	+4.4%	+1.7%





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Overall	10,042	+1,485	+1,266	+876	+789	+135	+17.4%	+14.4%	+9.6%	+8.5%	+1.4%
Health Science/ Diagnostics	94	-2	+2	+1	+1	+1	-2.0%	+2.3%	+1.3%	+1.5%	+0.6%
Social Workers		-1					-100.0%		-100.0%	-100.0%	-100.0%
Pharmacy	37	+4	+5	+3	-1	+0	+12.7%	+13.8%	+7.3%	-2.7%	+0.6%
H&SC, Other	5	-1	-0		+2	-0	-9.8%	-5.5%		+67.6%	-0.2%
Management (VIII & above)	8	-1	-1		+0		-11.1%	-11.1%		+1.7%	
Administrative/ Supervisory (V to VII)	34	+8	+10	+9	+7	-0	+29.6%	+42.7%	+36.7%	+24.1%	-0.3%
Clerical (III & IV)	216					+18			+9.9%	+10.9%	+9.1%
Support	219			+13	+18	+3			+6.2%	+9.1%	+1.4%
Maintenance/ Technical	13	-1	-2	-2	-2	+0	-7.3%	-13.2%	-14.0%	-13.3%	+2.3%
Health Care Assistants	153		+15						-0.9%	+8.7%	+1.7%
Care, other	29	+19	+20	+19	+19	-1			+186.8%	+185.7%	-3.6%
Sligo University	1,824	+199	+188	+128	+137	+46			+7.6%		+2.6%
Consultants	9	+2	+3	+2	-1	-0	+21.5%	+45.1%	+25.5%	-9.7%	-2.6%
Registrars	12					+1			+0.3%	+77.5%	+8.9%
SHO/ Interns	11	-1	-1	-2	-1	-2			-16.8%	-9.9%	-12.5%
Nurse/ Midwife Manager	23	-1	+1						-14.0%	+1.5%	-5.5%
Nurse/ Midwife Specialist & AN/MP	18	+10	+8	+7	+4	+0	+130.0%	+83.5%	+61.5%	+32.3%	+2.6%
Staff Nurse/ Staff Midwife	90	+11	+8	+13	+2	+1	+14.4%	+10.1%	+17.2%	+2.4%	+0.9%
Nursing/ Midwifery Student	0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1										
Therapy Professions	13	+6	+6	+6	+4	+1	+93.8%	+93.5%	+95.6%	+41.7%	+5.4%
Health Science/ Diagnostics	16	-1	+2	+2	-0	-2	-3.2%	+10.8%	+15.0%	-1.6%	-10.3%
Social Workers	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	2	+1	+1	+1	+1	-1	+148.0%	+118.8%	+148.0%	+151.4%	-28.5%
Management (VIII & above)	1										
Administrative/ Supervisory (V to VII)	14	+6	+7	+7	+3	-1	+75.0%	+99.3%	+95.3%	+28.8%	-6.6%
Clerical (III & IV)	54	+7	+5	+2	+6	+2	+16.0%	+9.8%	+4.8%	+12.1%	+3.7%
Support	67	+13	+8	+5	+4	-0	+23.4%	+14.3%	+8.6%	+6.8%	-0.0%
Maintenance/ Technical	9	-0				-0	-4.6%				-1.5%
Health Care Assistants	28	+15	+12	+10	+7	+1	+112.6%	+73.1%	+54.0%	+30.7%	+5.4%
Care, other	1		+0					+4.2%			
Roscommon University	368	+73	+64	+51	+35	-0	+24.6%	+21.2%	+15.9%	+10.5%	-0.1%
Consultants	1										
Nurse/ Midwife Manager	9	+4	+5	+3	+1	+1	+79.2%	+115.0%	+45.3%	+10.4%	+14.2%





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Overall	10,042	+1,485	+1,266	+876	+789	+135	+17.4%	+14.4%	+9.6%	+8.5%	+1.4%
Staff Nurse/ Staff Midwife	1										
Nursing/ Midwifery other	7	-1	+0	-1	-1		-8.0%	+5.6%	-12.0%	-10.0%	
Therapy Professions	2	+1		+1	+1	+1	+100.0%		+100.0%	+100.0%	+100.0%
Health Science/ Diagnostics	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	18	+10	+7	+1	+1	+0	+126.3%	+64.1%	+5.9%	+4.5%	+1.4%
Administrative/ Supervisory (V to VII)	43	+32	+24	+17	+7	+1	+271.0%	+121.1%	+63.7%	+20.1%	+1.3%
Clerical (III & IV)	16	+5	+1	+5	+9	+2	+47.2%	+8.6%	+46.9%	+123.8%	+11.5%
Hospital Group HQ	98	+52	+38	+27	+19	+5	+113.5%	+63.3%	+37.7%	+24.3%	+4.9%

Source: Health Service Personnel Census



