

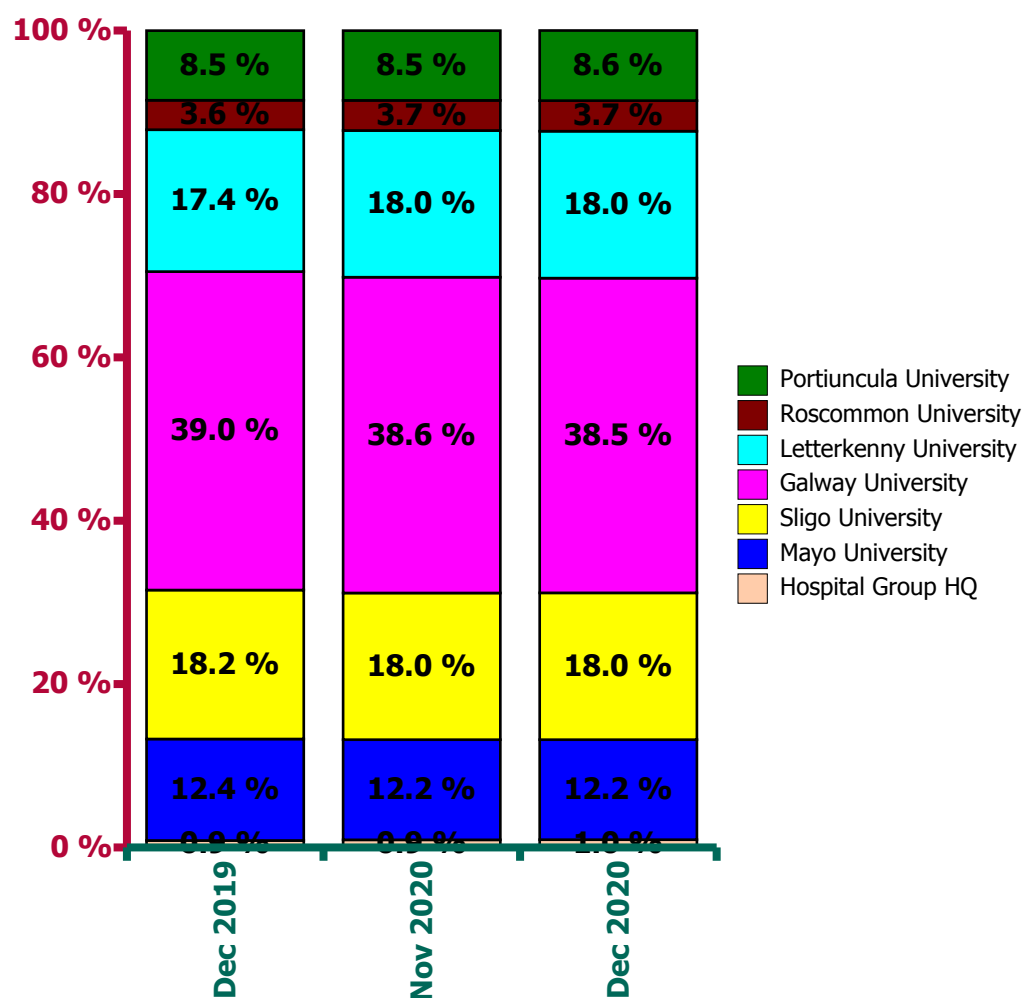
Saolta University Hospital Care Employment Report: January 2021

Employment by Staff Group

Jan 2021 (Dec 2019 figure: 9,253)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	9,829	9,908	+78.64	+0.8%	+654	+654
Consultants	476	480	+3	+0.7%	+17	+15
Registrars	468	465	-3	-0.6%	+21	+21
SHO/ Interns	637	630	-7	-1.1%	+95	+115
Medical/ Dental, other	12	12	-0	-2.6%	+2	+2
Medical & Dental	1,594	1,587	-7	-0.5%	+134	+153
Nurse/ Midwife Manager	589	596	+7	+1.2%	+29	+36
Nurse/ Midwife Specialist & AN/MP	236	241	+4	+1.9%	+23	+19
Staff Nurse/ Staff Midwife	2,871	2,884	+13	+0.5%	+120	+126
<i>Pre-registration Nurse/ Midwife Intern</i>	3	48	+44	+1368.9%	+40	+14
<i>Pre-registration Nurse Intern (COVID-19)</i>	31	4	-27	-87.2%	+4	+4
<i>Post-registration Nurse/ Midwife Student</i>	9	10	+1	+11.9%	-4	-2
<i>Nursing/ Midwifery awaiting registration</i>	1	1			-45	-8
Nursing/ Midwifery Student	44	63	+19	+42.4%	+13	+8
Nursing/ Midwifery other	39	39	+0	+0.1%	+7	+6
<i>Public Health Nurse</i>	1	1	-0	-2.1%	+1	-0
Public Health Nurse	1	1	-0	-2.1%	-0	-0
Nursing & Midwifery	3,781	3,824	+43	+1.1%	+191	+195
Therapy Professions	271	276	+4	+1.7%	+14	+16
Health Science/ Diagnostics	656	659	+3	+0.4%	+41	+31
Social Workers	31	32	+1	+4.2%	+5	+4
Psychologists	2	3	+1	+42.8%	+2	+1
Pharmacy	160	158	-1	-0.8%	+22	+21
H&SC, Other	14	27	+13	+97.9%	+9	+4
<i>Social Care</i>	3	3	+0	+0.6%	+1	+1
Social Care	3	3	+0	+0.6%	+1	+1
Health & Social Care Professionals	1,136	1,158	+22	+1.9%	+93	+78
Management (VIII & above)	54	50	-4	-8.2%	-1	+1
Administrative/ Supervisory (V to VII)	286	283	-3	-1.0%	+47	+41
Clerical (III & IV)	1,084	1,098	+15	+1.4%	+51	+43
Management & Administrative	1,424	1,431	+7	+0.5%	+97	+86
Support	908	903	-5	-0.6%	+68	+62
Maintenance/ Technical	94	94	+0	+0.3%	-9	-8
General Support	1,002	997	-5	-0.5%	+58	+55
Health Care Assistants	845	846	+1	+0.1%	+46	+54
Care, other	47	65	+17	+37.0%	+34	+33
Patient & Client Care	892	910	+18	+2.1%	+81	+87

Saolta University Hospital Care Employment by Hospital: Jan 2021

Jan 2021 (Dec 2019 figure: 9,253)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	9,829	9,908	+79	+0.8%	+654	+654
Hospital Group HQ	93	93	-0	-0.0%	+15	+15
Mayo University	1,204	1,213	+10	+0.8%	+64	+68
Sligo University	1,766	1,779	+13	+0.7%	+91	+87
Galway University	3,787	3,833	+45	+1.2%	+226	+202
Letterkenny University	1,769	1,777	+8	+0.5%	+170	+173
Roscommon University	367	369	+2	+0.6%	+35	+40
Portiuncula University	843	844	+0	+0.0%	+54	+69



**Saolta University Hospital Care Employment by Administration (HSE / S38):
January 2021**

Jan 2021 (Dec 2019 figure: 9,253)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	9,829	9,908	+79	+0.8%	+654	+654
HSE	9,829	9,908	+79	+0.8%	+654	+654

HSE

Jan 2021 (Dec 2019 figure: 9,253)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	9,829	9,908	+79	+0.8%	+654	+654
Consultants	476	480	+3	+0.0%	+17	+15
Registrars	468	465	-3	-0.0%	+21	+21
SHO/ Interns	637	630	-7	-0.0%	+95	+115
Medical/ Dental, other	12	12	-0	-0.0%	+2	+2
Medical & Dental	1,594	1,587	-7	-0.5%	+134	+153
Nurse/ Midwife Manager	589	596	+7	+0.0%	+29	+36
Nurse/ Midwife Specialist & AN/MP	236	241	+4	+0.0%	+23	+19
Staff Nurse/ Staff Midwife	2,871	2,884	+13	+0.0%	+120	+126
<i>Pre-registration Nurse/ Midwife Intern</i>	3	48	+44	+13.7%	+40	+14
<i>Pre-registration Nurse Intern (COVID-19)</i>	31	4	-27	-0.9%	+4	+4
<i>Post-registration Nurse/ Midwife Student</i>	9	10	+1	+0.1%	-4	-2
<i>Nursing/ Midwifery awaiting registration</i>	1	1		+0.0%	-45	-8
Nursing/ Midwifery Student	44	63	+19	+0.4%	+13	+8
Nursing/ Midwifery other	39	39	+0	+0.0%	+7	+6
<i>Public Health Nurse</i>	1	1	-0	-0.0%	+1	-0
Public Health Nurse	1	1	-0	-0.0%	-0	-0
Nursing & Midwifery	3,781	3,824	+43	+1.1%	+191	+195
Therapy Professions	271	276	+4	+0.0%	+14	+16
Health Science/ Diagnostics	656	659	+3	+0.0%	+41	+31
Social Workers	31	32	+1	+0.0%	+5	+4
Psychologists	2	3	+1	+0.4%	+2	+1
Pharmacy	160	158	-1	-0.0%	+22	+21
H&SC, Other	14	27	+13	+1.0%	+9	+4
<i>Social Care</i>	3	3	+0	+0.0%	+1	+1
Social Care	3	3	+0	+0.0%	+1	+1
Health & Social Care Professionals	1,136	1,158	+22	+1.9%	+93	+78
Management (VIII & above)	54	50	-4	-0.1%	-1	+1
Administrative/ Supervisory (V to VII)	286	283	-3	-0.0%	+47	+41
Clerical (III & IV)	1,084	1,098	+15	+0.0%	+51	+43
Management & Administrative	1,424	1,431	+7	+0.5%	+97	+86
Support	908	903	-5	-0.0%	+68	+62
Maintenance/ Technical	94	94	+0	+0.0%	-9	-8
General Support	1,002	997	-5	-0.5%	+58	+55
Health Care Assistants	845	846	+1	+0.0%	+46	+54
Care, other	47	65	+17	+0.4%	+34	+33

Patient & Client Care	892	910	+18	+2.1%	+81	+87
-----------------------	-----	-----	-----	-------	-----	-----

Saolta University Hospital Care Employment by Hospital & Staff Category: January 2021

Hospital Group HQ

Jan 2021 (Dec 2019 figure: 79)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	93	93	-0	-0.0%	+15
<i>Consultant Medicine</i>	1	1	0	+0.0%	
Consultants	1	1	0	+0.0%	
Medical & Dental	1	1			
<i>Director of Nursing/Midwifery</i>	4	4	-0	-0.0%	+1
<i>Director Nursing/Midwifery, Assistant</i>	2	3	+1	+0.3%	-0
<i>Clinical Nurse/ Midwife Manager</i>	1	1	+0	+0.1%	+1
Nurse/ Midwife Manager	7	8	+0	+0.1%	-0
<i>Staff Nurses [General/ Children's]</i>	1	1	0	+0.0%	
Staff Nurse/ Staff Midwife	1	1	0	+0.0%	
<i>Nursing Education/Clinical</i>	7	7	0	+0.0%	-1
Nursing/ Midwifery other	7	7	0	+0.0%	-1
Nursing & Midwifery	15	15	+0	+0	-1
<i>Occupational Therapists</i>	1	1	0	+0.0%	
Therapy Professions	1	1	0	+0.0%	
<i>Medical Laboratory</i>		1	+1	-1.0%	+1
Health Science/ Diagnostics		1	+1	-1.0%	+1
Health & Social Care Professionals	1	2	+1	+1	+1
<i>Senior Management (VIII & GM)</i>	16	14	-2	-0.1%	+2
<i>Executive Management</i>	4	4	0	+0.0%	-1
Management (VIII & above)	20	18	-2	-0.1%	+1
<i>Other Administrative</i>	1	1	0	+0.0%	+1
<i>Middle Management (V-VII)</i>	42	42	-0	-0.0%	+15
Administrative/ Supervisory (V to VII)	43	43	-0	-0.0%	+7
<i>General Administrative (III & IV)</i>	14	15	+1	+0.1%	+4
Clerical (III & IV)	14	15	+1	+0.1%	+7
Management & Administrative	77	75	-2	-2	+15

Mayo University

Jan 2021 (Dec 2019 figure: 1,150)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	1,204	1,213	+10	+0.8%	+64
Consultant Surgery	7	7	+0	+0.0%	
Consultant Radiology	6	6	0	+0.0%	-0
Consultant Pathology	4	4	0	+0.0%	+1
Consultant Paediatrics	5	5	0	+0.0%	+1
Consultant Obstetrics & Gynaecology	6	6	-0	-0.0%	-0
Consultant Medicine	11	11	+1	+0.1%	-1
Consultant Emergency Medicine	4	4	+0	+0.1%	+1
Consultant Anaesthesia	7	7	-0	-0.0%	-0
Consultants	49	50	+1	+0.0%	+1
Specialist Registrar	10	10	-0	-0.0%	-0
Senior Registrar	3	3	-0	-0.1%	-1
Registrar	43	45	+3	+0.1%	+6
Registrars	55	58	+2	+0.0%	+2
Senior House Officer	80	71	-9	-0.1%	+10
Interns	15	16	+1	+0.1%	+5
SHO/ Interns	95	87	-8	-0.1%	+13
Other Medical	1	1	0	+0.0%	+1
Medical/ Dental, other	1	1	0	+0.0%	+1
Medical & Dental	201	196	-5	-5	+17
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	5	5	-0	-0.1%	-3
Clinical Nurse/ Midwife Manager	81	83	+3	+0.0%	+18
Nurse/ Midwife Manager	88	90	+2	+0.0%	+16
Clinical Nurse/ Midwife Specialist	15	17	+1	+0.1%	-1
Advanced Nurse/ Midwife Practitioner	6	6	-1	-0.1%	+2
Nurse/ Midwife Specialist & AN/MP	22	22	+1	+0.0%	+1
Staff Nurses [General/ Children's]	341	338	-3	-0.0%	-14
Staff Midwives	48	48	+0	+0.0%	+18
Staff Nurse/ Staff Midwife	389	386	-3	-0.0%	-5
Post-registration Nurse/ Midwife Student				-1.0%	-1
Pre-registration Nurse Intern (COVID-19)	3	3	+0	+0.0%	+3
Pre-registration Nurse/ Midwife Intern		2	+2	-1.0%	-4
Nursing/ Midwifery Student	3	5	+2	+0.8%	+5
Nursing Education/Clinical	4	4	-0	-0.0%	+1
Nursing/ Midwifery other	4	4	-0	-0.0%	+2
Nursing & Midwifery	505	508	+2	+2	+19
Speech & Language Therapists	3	2	-1	-0.3%	
Podiatrists & Chiropodists	1	1	+0	+0.0%	-0
Physiotherapists	20	20	-0	-0.0%	-2
Occupational Therapists	6	6	0	+0.0%	-1
Dietitians	6	6	+0	+0.0%	+1
Therapy Professions	36	35	-1	-0.0%	-2
Radiographers	29	30	+1	+0.0%	+2
Physicists	1	1	0	+0.0%	+1
Medical Laboratory	43	43	-0	-0.0%	+2
Clinical Measurement	6	6	-0	-0.0%	+1
Clinical Engineering	2	2	0	+0.0%	

Health Science/ Diagnostics	81	82	+1	+0.0%	+7
<i>Social Workers</i>	5	5	+0	+0.1%	+2
Social Workers	5	5	+0	+0.1%	+2
<i>Pharmacy</i>	21	21	-1	-0.0%	+2
Pharmacy	21	21	-1	-0.0%	+2
<i>Play Therapists/ Specialists</i>	1	1	0	+0.0%	
<i>HSCP Trainees/ Students</i>		2	+2	-1.0%	+1
<i>Counsellor Therapists</i>	1	1	0	+0.0%	-0
H&SC, Other	1	3	+2	+1.8%	+1
Health & Social Care Professionals	144	146	+2	+2	+10
<i>Senior Management (VIII & GM)</i>	4	4	0	+0.0%	+1
Management (VIII & above)	4	4	0	+0.0%	+2
<i>Middle Management (V-VII)</i>	25	23	-1	-0.1%	+8
Administrative/ Supervisory (V to VII)	25	23	-1	-0.1%	+3
<i>General Administrative (III & IV)</i>	138	143	+5	+0.0%	+7
Clerical (III & IV)	138	143	+5	+0.0%	+12
Management & Administrative	167	171	+4	+4	+17
<i>Portering</i>	10	10	+0	+0.0%	+2
<i>Other Support</i>	21	21	+0	+0.0%	+4
<i>Other Labs & Associated</i>	6	9	+4	+0.6%	+3
<i>Household Services</i>	1	1	0	+0.0%	+0
<i>Catering</i>	1	1	0	+0.0%	
Support	39	43	+4	+0.1%	+5
<i>Maintenance</i>	15	16	+1	+0.0%	
Maintenance/ Technical	15	16	+1	+0.0%	-3
General Support	54	59	+5	+5	+2
<i>Health & Social Care Assistants</i>	8	8	+0	+0.0%	+4
<i>HCA, Nurse's Aide, etc.</i>	124	125	+2	+0.0%	-5
Health Care Assistants	131	133	+2	+0.0%	-1
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	132	134	+2	+2	-1

Sligo University

Jan 2021 (Dec 2019 figure: 1,688)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	1,766	1,779	+13	+0.7%	+91
Consultant Surgery	16	17	+0	+0.0%	-0
Consultant Radiology	7	7	0	+0.0%	+1
Consultant Pathology	8	8	0	+0.0%	+3
Consultant Paediatrics	5	5	+0	+0.0%	+1
Consultant Obstetrics & Gynaecology	5	5	+0	+0.0%	+2
Consultant Medicine	19	19	-0	-0.0%	+2
Consultant Emergency Medicine	5	5	+0	+0.0%	+1
Consultant Dentistry	1	1	0	+0.0%	
Consultant Anaesthesia	14	13	-0	-0.0%	+0
Consultants	80	80	+0	+0.0%	+3
Specialist Registrar	16	16	-0	-0.0%	+2
Senior Registrar	3	3	+0	+0.1%	-2
Registrar	56	55	-1	-0.0%	-1
Registrars	75	74	-1	-0.0%	+2
Senior House Officer	76	75	-1	-0.0%	+3
Interns	17	17	+0	+0.0%	+4
SHO/ Interns	93	92	-0	-0.0%	+10
Other Medical	1	1	0	+0.0%	
Dentists	5	5	-0	-0.0%	+0
Medical/ Dental, other	6	6	-0	-0.0%	+0
Medical & Dental	254	253	-1	-1	+16
Director of Nursing/Midwifery	4	4	0	+0.0%	-1
Director Nursing/Midwifery, Assistant	5	5	0	+0.0%	-1
Clinical Nurse/ Midwife Manager	93	94	+0	+0.0%	+7
Nurse/ Midwife Manager	103	103	+0	+0.0%	-3
Clinical Nurse/ Midwife Specialist	27	27	-1	-0.0%	+4
Advanced Nurse/ Midwife Practitioner	14	14	-0	-0.0%	+0
Nurse/ Midwife Specialist & AN/MP	42	41	-1	-0.0%	+1
Staff Nurses [General/ Children's]	467	486	+19	+0.0%	+24
Staff Midwives	39	40	+1	+0.0%	+0
Staff Nurse/ Staff Midwife	506	526	+20	+0.0%	+32
Nursing/ Midwifery awaiting registration				-1.0%	-17
Pre-registration Nurse Intern (COVID-19)	28	1	-27	-1.0%	+1
Pre-registration Nurse/ Midwife Intern		11	+11	-1.0%	+11
Nursing/ Midwifery Student	28	12	-16	-0.6%	-9
Nursing Education/Clinical	7	7	-0	-0.0%	-0
Nursing/ Midwifery other	7	7	-0	-0.0%	-1
Nursing & Midwifery	685	688	+3	+3	+20
Speech & Language Therapists	2	2	0	+0.0%	
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	25	25	-0	-0.0%	+0
Orthoptists	3	3	0	+0.0%	
Occupational Therapists	14	14	-0	-0.0%	+0
Dietitians	7	7	+1	+0.1%	+1
Therapy Professions	53	53	+0	+0.0%	+1
Radiographers	25	26	+1	+0.0%	+3
Medical Laboratory	58	56	-2	-0.0%	+0

<i>Clinical Measurement</i>	7	7	-0	-0.0%	-2
<i>Clinical Engineering</i>	2	2	+0	+0.1%	+0
<i>Audiology</i>	3	3	0	+0.0%	-1
Health Science/ Diagnostics	94	93	-1	-0.0%	+1
<i>Pharmacy</i>	38	37	-1	-0.0%	+2
Pharmacy	38	37	-1	-0.0%	-1
<i>Play Therapists/ Specialists</i>	1	1	+0	+0.1%	+0
<i>HSCP Trainees/ Students</i>		3	+3	-1.0%	
<i>Dental Hygienists</i>	1	1	0	+0.0%	
H&SC, Other	2	5	+3	+1.6%	+2
Health & Social Care Professionals	187	189	+2	+2	+3
<i>Senior Management (VIII & GM)</i>	8	8	0	+0.0%	
Management (VIII & above)	8	8	0	+0.0%	+0
<i>Middle Management (V-VII)</i>	34	34	-1	-0.0%	+9
Administrative/ Supervisory (V to VII)	34	34	-1	-0.0%	+7
<i>General Administrative (III & IV)</i>	193	198	+5	+0.0%	+2
Clerical (III & IV)	193	198	+5	+0.0%	+3
Management & Administrative	236	240	+4	+4	+10
<i>Portering</i>	22	22	+0	+0.0%	-13
<i>Other Support</i>	24	25	+0	+0.0%	+3
<i>Other Labs & Associated</i>	17	17	+1	+0.1%	+5
<i>Household Services</i>	136	138	+2	+0.0%	+13
<i>Catering</i>	14	14	-0	-0.0%	+0
Support	213	216	+3	+0.0%	+15
<i>Maintenance</i>	13	12	-0	-0.0%	-2
Maintenance/ Technical	13	12	-0	-0.0%	-2
General Support	226	228	+3	+3	+13
<i>Health & Social Care Assistants</i>	3	3	0	+0.0%	
<i>HCA, Nurse's Aide, etc.</i>	145	147	+2	+0.0%	-4
Health Care Assistants	148	150	+2	+0.0%	+10
<i>Other Care Grades</i>	30	30	+0	+0.0%	+20
Care, other	30	30	+0	+0.0%	+20
Patient & Client Care	178	180	+2	+2	+30

Galway University

Jan 2021 (Dec 2019 figure: 3,607)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	3,787	3,833	+45	+1.2%	+226
Consultant Surgery	53	55	+2	+0.0%	+6
Consultant Radiology	18	17	-1	-0.1%	+1
Consultant Psychiatry	1	1	0	+0.0%	
Consultant Pathology	32	32	-0	-0.0%	+5
Consultant Paediatrics	10	11	+0	+0.0%	+3
Consultant Obstetrics & Gynaecology	9	9	-0	-0.0%	+1
Consultant Medicine	76	75	-1	-0.0%	+13
Consultant Intensive Care Medicine	1	1	0	+0.0%	
Consultant Emergency Medicine	5	5	+0	+0.1%	+1
Consultant Dentistry	3	3	+0	+0.0%	-0
Consultant Anaesthesia	30	30	-0	-0.0%	+1
Consultants	238	238	+1	+0.0%	+9
Specialist Registrar	101	101	+0	+0.0%	+14
Senior Registrar	3	4	+1	+0.3%	+4
Registrar	112	111	-1	-0.0%	+4
Registrars	216	216	-0	-0.0%	+11
Senior House Officer	179	186	+8	+0.0%	+42
Interns	103	102	-1	-0.0%	+26
SHO/ Interns	282	288	+6	+0.0%	+66
Other Medical	1	2	+1	+0.4%	-1
Dentists	3	2	-1	-0.3%	-0
Medical/ Dental, other	5	4	-0	-0.1%	-0
Medical & Dental	740	747	+7	+7	+85
Director of Nursing/Midwifery	2	2	-0	-0.0%	+1
Director Nursing/Midwifery, Assistant	16	16	-0	-0.0%	-1
Clinical Nurse/ Midwife Manager	169	172	+4	+0.0%	-11
Nurse/ Midwife Manager	187	191	+4	+0.0%	+1
Clinical Nurse/ Midwife Specialist	55	56	+1	+0.0%	+10
Advanced Nurse/ Midwife Practitioner	37	38	+0	+0.0%	+15
Nurse/ Midwife Specialist & AN/MP	92	94	+2	+0.0%	+8
Staff Nurses [General/ Children's]	1,051	1,041	-9	-0.0%	+16
Staff Midwives	100	102	+2	+0.0%	+52
Staff Nurse/ Staff Midwife	1,150	1,144	-7	-0.0%	+36
Nursing/ Midwifery awaiting registration	1	1	0	+0.0%	-21
Post-registration Nurse/ Midwife Student	9	10	+1	+0.1%	-3
Pre-registration Nurse/ Midwife Intern	2	28	+26	+11.3%	+27
Nursing/ Midwifery Student	12	39	+27	+2.2%	+18
Nursing Education/Clinical	15	15	+0	+0.0%	+8
Nursing/ Midwifery other	15	15	+0	+0.0%	+5
Public Health Nurse	1	1	-0	-0.0%	+1
Public Health Nurse	1	1	-0	-0.0%	-0
Nursing & Midwifery	1,458	1,484	+25	+25	+69
Speech & Language Therapists	7	9	+1	+0.1%	-1
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	62	67	+5	+0.1%	-1
Orthoptists	2	2	0	+0.0%	-1
Occupational Therapists	23	22	-1	-0.0%	+1

<i>Dietitians</i>	13	13	+1	+0.0%	-1
Therapy Professions	108	114	+6	+0.1%	+5
<i>Radiographers</i>	65	65	-0	-0.0%	-1
<i>Radiation Therapists</i>	24	23	-0	-0.0%	-1
<i>Physicists</i>	14	14	0	+0.0%	+1
<i>Phlebotomists</i>	16	18	+2	+0.1%	+0
<i>Perfusionists</i>	4	4	0	+0.0%	
<i>Medical Laboratory</i>	147	147	+0	+0.0%	+7
<i>Dosimetrists</i>	4	4	-0	-0.0%	+2
<i>Clinical Measurement</i>	28	28	-0	-0.0%	+2
<i>Clinical Engineering</i>	8	8	-0	-0.0%	+3
<i>Biochemists</i>	1	1	0	+0.0%	
<i>Audiology</i>	3	3	0	+0.0%	-0
Health Science/ Diagnostics	315	316	+1	+0.0%	+20
<i>Social Workers</i>	21	21	+0	+0.0%	+4
Social Workers	21	21	+0	+0.0%	+3
<i>Psychologists</i>	2	3	+1	+0.4%	+1
Psychologists	2	3	+1	+0.4%	+2
<i>Pharmacy</i>	55	55	-1	-0.0%	+6
Pharmacy	55	55	-1	-0.0%	+8
<i>Play Therapists/ Specialists</i>	1	1	0	+0.0%	
<i>HSCP Trainees/ Students</i>	7	14	+7	+1.1%	+4
H&SC, Other	8	15	+7	+0.9%	+6
<i>Social Care</i>	3	3	+0	+0.0%	+1
Social Care	3	3	+0	+0.0%	+1
Health & Social Care Professionals	512	527	+15	+15	+44
<i>Senior Management (VIII & GM)</i>	11	10	-1	-0.1%	-0
Management (VIII & above)	11	10	-1	-0.1%	-1
<i>Other Administrative</i>	2	1	-1	-0.4%	-2
<i>Middle Management (V-VII)</i>	102	101	-1	-0.0%	+33
Administrative/ Supervisory (V to VII)	105	103	-2	-0.0%	+7
<i>General Administrative (III & IV)</i>	407	409	+2	+0.0%	-15
Clerical (III & IV)	407	409	+2	+0.0%	+19
Management & Administrative	522	522	-1	-1	+26
<i>Portering</i>	96	94	-1	-0.0%	-3
<i>Other Support</i>	54	53	-1	-0.0%	+7
<i>Other Labs & Associated</i>	22	20	-1	-0.1%	+3
<i>Household Services</i>	59	59	-0	-0.0%	-4
<i>Catering</i>	7	7	0	+0.0%	-2
Support	237	233	-4	-0.0%	-3
<i>Technical Services</i>	1	1	0	+0.0%	
<i>Maintenance</i>	33	33	+1	+0.0%	-1
Maintenance/ Technical	34	34	+1	+0.0%	-1
General Support	270	267	-3	-3	-4
<i>Health & Social Care Assistants</i>	13	14	+1	+0.1%	+2
<i>HCA, Nurse's Aide, etc.</i>	259	259	+0	+0.0%	+4
Health Care Assistants	271	273	+1	+0.0%	+7
<i>Other Care Grades</i>	13	14	+1	+0.0%	-1
Care, other	13	14	+1	+0.0%	-1
Patient & Client Care	284	286	+2	+2	+6

Letterkenny University

Jan 2021 (Dec 2019 figure: 1,607)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	1,769	1,777	+8	+0.5%	+170
Consultant Surgery	11	10	-1	-0.1%	+1
Consultant Radiology	5	5	0	+0.0%	+0
Consultant Pathology	6	6	+0	+0.0%	+0
Consultant Paediatrics	5	5	0	+0.0%	
Consultant Obstetrics & Gynaecology	3	3	0	+0.0%	
Consultant Medicine	16	16	+1	+0.0%	-1
Consultant Emergency Medicine	4	4	+0	+0.0%	+2
Consultant Anaesthesia	8	9	+1	+0.1%	+1
Consultants	58	58	+1	+0.0%	+0
Specialist Registrar	9	9	0	+0.0%	+3
Senior Registrar	1	1	0	+0.0%	+1
Registrar	54	49	-5	-0.1%	-1
Registrars	64	59	-5	-0.1%	-4
Senior House Officer	72	70	-2	-0.0%	+1
Interns	19	19	+0	+0.0%	+3
SHO/ Interns	91	90	-2	-0.0%	+3
Other Medical				-1.0%	-0
Medical/ Dental, other				-1.0%	
Medical & Dental	213	207	-6	-6	-1
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	10	9	-1	-0.1%	-0
Clinical Nurse/ Midwife Manager	98	99	+2	+0.0%	+12
Nurse/ Midwife Manager	109	110	+1	+0.0%	+10
Clinical Nurse/ Midwife Specialist	29	31	+2	+0.1%	+2
Advanced Nurse/ Midwife Practitioner	11	13	+2	+0.2%	+4
Nurse/ Midwife Specialist & AN/MP	40	43	+4	+0.1%	+5
Staff Nurses [General/ Children's]	452	453	+2	+0.0%	+42
Staff Midwives	50	46	-4	-0.1%	+8
Staff Nurse/ Staff Midwife	502	500	-2	-0.0%	+52
Nursing/ Midwifery awaiting registration				-1.0%	-1
Pre-registration Nurse/ Midwife Intern	1	7	+6	+5.8%	+6
Nursing/ Midwifery Student	1	7	+6	+5.8%	-1
Nursing Education/Clinical	4	4	-0	-0.0%	-0
Nursing/ Midwifery other	4	4	-0	-0.0%	+1
Nursing & Midwifery	656	664	+8	+8	+67
Speech & Language Therapists	2	2	+0	+0.0%	+1
Podiatrists & Chiropodists	1	1	+0	+0.1%	+0
Physiotherapists	21	20	-1	-0.0%	+1
Occupational Therapists	10	10	0	+0.0%	+2
Dietitians	9	9	+1	+0.1%	+3
Therapy Professions	42	42	-0	-0.0%	+3
Radiographers	33	33	-0	-0.0%	+4
Physicists				-1.0%	-1
Medical Laboratory	50	51	+1	+0.0%	+4
Clinical Measurement	7	7	-0	-0.0%	+1
Clinical Engineering	4	4	0	+0.0%	
Health Science/ Diagnostics	95	96	+1	+0.0%	+5

<i>Social Workers</i>	1	1	0	+0.0%	
Social Workers	1	1	0	+0.0%	+0
<i>Pharmacy</i>	31	32	+1	+0.0%	+11
Pharmacy	31	32	+1	+0.0%	+11
<i>Play Therapists/ Specialists</i>	1	1	-0	-0.0%	
<i>HSCP Trainees/ Students</i>	0	1	+1	+19.0%	
H&SC, Other	1	2	+1	+1.4%	+0
Health & Social Care Professionals	169	172	+3	+3	+19
<i>Senior Management (VIII & GM)</i>	5	3	-2	-0.3%	-2
<i>Executive Management</i>	1	1	0	+0.0%	+1
Management (VIII & above)	6	4	-2	-0.3%	-1
<i>Middle Management (V-VII)</i>	35	37	+2	+0.1%	+10
Administrative/ Supervisory (V to VII)	35	37	+2	+0.1%	+12
<i>General Administrative (III & IV)</i>	190	191	+1	+0.0%	-2
Clerical (III & IV)	190	191	+1	+0.0%	-1
Management & Administrative	231	233	+1	+1	+9
<i>Portering</i>	47	31	-16	-0.3%	+6
<i>Other Support</i>	40	40	+1	+0.0%	+1
<i>Other Labs & Associated</i>	24	26	+2	+0.1%	+6
<i>Household Services</i>	151	155	+4	+0.0%	+37
<i>Catering</i>	22	22	-0	-0.0%	-0
Support	284	275	-9	-0.0%	+42
<i>Maintenance</i>	13	13	-0	-0.0%	+0
Maintenance/ Technical	13	13	-0	-0.0%	-1
General Support	297	288	-10	-10	+41
<i>Health & Social Care Assistants</i>	11	11	+0	+0.0%	+1
<i>HCA, Nurse's Aide, etc.</i>	189	184	-5	-0.0%	+11
Health Care Assistants	200	195	-5	-0.0%	+17
<i>Other Care Grades</i>	2	19	+17	+7.4%	+17
Care, other	2	19	+17	+7.4%	+17
Patient & Client Care	202	214	+12	+12	+34

Roscommon University

Jan 2021 (Dec 2019 figure: 333)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	367	369	+2	+0.6%	+35
Consultant Surgery	2	2	0	+0.0%	-0
Consultant Radiology	2	2	0	+0.0%	+1
Consultant Medicine	3	4	+0	+0.1%	+1
Consultant Anaesthesia	2	2	0	+0.0%	
Consultants	9	10	+0	+0.0%	-1
Specialist Registrar	1	1	0	+0.0%	
Senior Registrar	3	3	0	+0.0%	+2
Registrar	7	7	-0	-0.0%	-3
Registrars	11	11	-0	-0.0%	+4
Senior House Officer	8	7	-1	-0.1%	-2
Interns	4	5	+1	+0.3%	+1
SHO/ Interns	12	12	+0	+0.0%	+0
Medical & Dental	32	33	+1	+1	+4
Director of Nursing/Midwifery	1	1	0	+0.0%	
Director Nursing/Midwifery, Assistant	7	6	-1	-0.1%	+2
Clinical Nurse/ Midwife Manager	16	18	+2	+0.1%	-4
Nurse/ Midwife Manager	24	25	+1	+0.0%	+2
Clinical Nurse/ Midwife Specialist	7	8	+0	+0.0%	+0
Advanced Nurse/ Midwife Practitioner	11	10	-1	-0.1%	+6
Nurse/ Midwife Specialist & AN/MP	18	18	-1	-0.0%	+4
Staff Nurses [General/ Children's]	89	90	+0	+0.0%	+12
Staff Nurse/ Staff Midwife	89	90	+0	+0.0%	+1
Nursing Education/Clinical	1	1	0	+0.0%	
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	132	133	+1	+1	+7
Speech & Language Therapists	2	2	0	+0.0%	+1
Podiatrists & Chiropodists	2	1	-0	-0.3%	+0
Physiotherapists	4	4	+0	+0.0%	+2
Occupational Therapists	3	3	0	+0.0%	+2
Dietitians	2	2	0	+0.0%	+1
Therapy Professions	13	12	-0	-0.0%	+3
Radiographers	7	7	+0	+0.0%	+2
Phlebotomists	1	1	0	+0.0%	+1
Medical Laboratory	7	7	-0	-0.0%	+0
Clinical Measurement	2	2	0	+0.0%	+1
Clinical Engineering	1	1	0	+0.0%	
Health Science/ Diagnostics	18	18	-0	-0.0%	+2
Social Workers	1	1	0	+0.0%	+1
Social Workers	1	1	0	+0.0%	+1
Pharmacy	3	3	+0	+0.0%	+2
Pharmacy	3	3	+0	+0.0%	+2
Health & Social Care Professionals	33	33	-1	-1	+7
Senior Management (VIII & GM)	1	1	0	+0.0%	
Management (VIII & above)	1	1	0	+0.0%	
Middle Management (V-VII)	15	15	+0	+0.0%	+8
Administrative/ Supervisory (V to VII)	15	15	+0	+0.0%	+4

<i>General Administrative (III & IV)</i>	50	52	+1	+0.0%	+1
<i>Clerical (III & IV)</i>	50	52	+1	+0.0%	+4
Management & Administrative	66	67	+1	+1	+8
<i>Portering</i>	7	8	+0	+0.0%	-0
<i>Other Support</i>	9	9	+0	+0.0%	+2
<i>Other Labs & Associated</i>	1	1	0	+0.0%	
<i>Household Services</i>	42	43	+0	+0.0%	+3
<i>Catering</i>	6	7	+0	+0.0%	+1
Support	66	67	+1	+0.0%	+4
<i>Maintenance</i>	10	9	-1	-0.1%	+0
Maintenance/ Technical	10	9	-1	-0.1%	+0
General Support	75	76	+0	+0	+4
<i>Health & Social Care Assistants</i>	2	2	-0	-0.1%	-0
<i>HCA, Nurse's Aide, etc.</i>	25	25	-0	-0.0%	+9
Health Care Assistants	27	27	-0	-0.0%	+5
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	28	27	-0	-0	+5

Portiuncula University

Jan 2021 (Dec 2019 figure: 790)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	843	844	+0	+0.0%	+54
Consultant Surgery	4	4	+0	+0.1%	+1
Consultant Radiology	6	6	0	+0.0%	+0
Consultant Pathology	2	2	0	+0.0%	+1
Consultant Paediatrics	6	6	0	+0.0%	+1
Consultant Obstetrics & Gynaecology	6	6	+0	+0.0%	+1
Consultant Medicine	9	9	+0	+0.0%	+1
Consultant Emergency Medicine	3	3	0	+0.0%	+2
Consultant Anaesthesia	6	6	+0	+0.0%	+1
Consultants	41	42	+1	+0.0%	+4
Senior Registrar	6	6	-0	-0.0%	-0
Registrar	40	41	+1	+0.0%	+8
Registrars	46	47	+1	+0.0%	+6
Senior House Officer	51	49	-2	-0.0%	+5
Interns	14	12	-2	-0.1%	+1
SHO/ Interns	65	61	-4	-0.1%	+3
Other Medical	0	0	0	+0.0%	+0
Medical/ Dental, other	0	0	0	+0.0%	+0
Medical & Dental	153	150	-3	-3	+13
Director of Nursing/Midwifery	3	3	0	+0.0%	+1
Director Nursing/Midwifery, Assistant	10	10	-0	-0.0%	+1
Clinical Nurse/ Midwife Manager	58	57	-1	-0.0%	+2
Nurse/ Midwife Manager	71	70	-1	-0.0%	+4
Clinical Nurse/ Midwife Specialist	15	15	-0	-0.0%	-3
Advanced Nurse/ Midwife Practitioner	8	8	+0	+0.0%	+3
Nurse/ Midwife Specialist & AN/MP	23	23	+0	+0.0%	+4
Staff Nurses [General/ Children's]	195	198	+3	+0.0%	+4
Staff Midwives	39	40	+2	+0.0%	-0
Staff Nurse/ Staff Midwife	234	238	+5	+0.0%	+3
Nursing/ Midwifery awaiting registration				-1.0%	-5
Nursing/ Midwifery Student				-1.0%	
Nursing Education/Clinical	1	1	-0	-0.1%	+1
Nursing/ Midwifery other	1	1	-0	-0.1%	+0
Nursing & Midwifery	329	333	+4	+4	+11
Speech & Language Therapists	2	2	0	+0.0%	+1
Physiotherapists	11	11	+0	+0.0%	+2
Occupational Therapists	2	2	+0	+0.0%	
Dietitians	5	4	-1	-0.2%	+0
Therapy Professions	19	19	-1	-0.0%	+3
Radiographers	16	16	0	+0.0%	+4
Physicists	1	1	0	+0.0%	
Phlebotomists	3	3	0	+0.0%	+1
Medical Laboratory	25	25	+0	+0.0%	+2
Clinical Measurement	5	5	-0	-0.0%	+0
Clinical Engineering	2	2	0	+0.0%	
Biochemists	1	1	0	+0.0%	
Health Science/ Diagnostics	53	53	+0	+0.0%	+5
Social Workers	4	4	+0	+0.1%	+0

Social Workers	4	4	+0	+0.1%	+0
Pharmacy	12	11	-1	-0.0%	+1
Pharmacy	12	11	-1	-0.0%	-0
Play Therapists/ Specialists	1	1	0	+0.0%	+0
HSCP Trainees/ Students	2	2	+0	+0.1%	
H&SC, Other	2	3	+0	+0.1%	+0
Health & Social Care Professionals	90	90	-0	-0	+9
Senior Management (VIII & GM)	4	4	-0	-0.0%	-1
Executive Management	1	1	0	+0.0%	+1
Management (VIII & above)	5	5	-0	-0.0%	-1
Middle Management (V-VII)	30	29	-1	-0.0%	+10
Administrative/ Supervisory (V to VII)	30	29	-1	-0.0%	+8
General Administrative (III & IV)	90	90	-0	-0.0%	+2
Clerical (III & IV)	90	90	-0	-0.0%	+5
Management & Administrative	125	124	-1	-1	+12
Portering	17	17	+0	+0.0%	-1
Other Support	5	5	+0	+0.0%	-0
Other Labs & Associated	3	3	-0	-0.0%	+1
Household Services	32	32	-0	-0.0%	+3
Catering	12	12	0	+0.0%	+1
Support	70	70	-0	-0.0%	+4
Maintenance	9	9	0	+0.0%	-2
Maintenance/ Technical	9	9	0	+0.0%	-2
General Support	79	79	-0	-0	+2
Health & Social Care Assistants	2	2	+0	+0.1%	+1
HCA, Nurse's Aide, etc.	64	65	+1	+0.0%	+7
Health Care Assistants	66	67	+1	+0.0%	+8
Other Care Grades	1	1	0	+0.0%	-1
Care, other	1	1	0	+0.0%	-1
Patient & Client Care	67	68	+1	+1	+7

Saolta University Hospital Care Employment by Grade Group & Staff Category: January 2021

Jan 2021 (Dec 2019 figure: 9,253)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	9,829	9,908	+79	+0.8%	+654	+654
Consultant Anaesthesia	67	67	+1	+0.8%	+1	+1
Consultant Dentistry	4	4	+0	+1.8%	+0	+0
Consultant Emergency Medicine	20	21	+1	+4.2%	+1	+2
Consultant Intensive Care Medicine	1	1				
Consultant Medicine	134	135	+1	+0.7%	+6	+5
Consultant Obstetrics & Gynaecology	28	29	+0	+0.5%	+2	+0
Consultant Paediatrics	31	31	+0	+0.6%	+2	+2
Consultant Pathology	52	52	+0	+0.4%	+3	+4
Consultant Psychiatry	1	1				
Consultant Radiology	44	43	-1	-2.3%	-1	-0
Consultant Surgery	93	95	+1	+1.4%	+2	+0
Consultants	476	480	+3	+0.7%	+17	+15
Registrar	313	309	-4	-1.2%	+15	+13
Senior Registrar	19	20	+1	+4.0%	+6	+6
Specialist Registrar	137	137	+0	+0.2%	+0	+2
Registrars	468	465	-3	-0.6%	+21	+21
Interns	172	171	-1	-0.4%	+41	+44
Senior House Officer	465	459	-7	-1.4%	+54	+71
SHO/ Interns	637	630	-7	-1.1%	+95	+115
Dentists	9	8	-1	-9.6%	+0	-0
Other Medical	4	4	+1	+13.9%	+1	+2
Medical/ Dental, other	12	12	-0	-2.6%	+2	+2
Medical & Dental	1,594	1,587	-7	-0.5%	+134	+153
Clinical Nurse/ Midwife Manager	515	524	+9	+1.8%	+28	+35
Director Nursing/Midwifery, Assistant	56	54	-2	-3.5%	-1	+0
Director of Nursing/Midwifery	18	18	-0	-0.4%	+2	+1
Nurse/ Midwife Manager	589	596	+7	+1.2%	+29	+36
Advanced Nurse/ Midwife Practitioner	87	88	+1	+1.2%	+14	+14
Clinical Nurse/ Midwife Specialist	149	152	+3	+2.3%	+9	+5
Nurse/ Midwife Specialist & AN/MP	236	241	+4	+1.9%	+23	+19
Staff Midwives	275	276	+1	+0.4%	+41	+36
Staff Nurses [General/ Children's]	2,596	2,608	+12	+0.5%	+79	+90
Staff Nurse/ Staff Midwife	2,871	2,884	+13	+0.5%	+120	+126
Pre-registration Nurse/ Midwife Intern	3	48	+44	+1368.9%	+46	+14
Pre-registration Nurse Intern (COVID-19)	31	4	-27	-87.2%	+4	+4
Post-registration Nurse/ Midwife Student	9	10	+1	+11.9%	-2	-2
Nursing/ Midwifery awaiting registration	1	1			-35	-8
Nursing/ Midwifery Student	44	63	+19	+42.4%	+13	+8
Nursing Education/Clinical	39	39	+0	+0.1%	+7	+6
Nursing/ Midwifery other	39	39	+0	+0.1%	+7	+6

Jan 2021 (Dec 2019 figure: 9,253)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	9,829	9,908	+79	+0.8%	+654	+654
Public Health Nurse	1	1	-0	-2.1%	-0	-0
Public Health Nurse	1	1	-0	-2.1%	-0	-0
Nursing & Midwifery	3,781	3,824	+43	+1.1%	+191	+195
Dietitians	40	42	+1	+2.6%	+4	+5
Occupational Therapists	59	58	-1	-2.0%	+1	+3
Orthoptists	5	5			-1	-1
Physiotherapists	143	148	+5	+3.4%	+7	+6
Podiatrists & Chiropodists	5	5	-0	-7.2%	+0	+0
Speech & Language Therapists	18	18	+0	+0.4%	+2	+2
Therapy Professions	271	276	+4	+1.7%	+14	+16
Audiology	6	6				
Biochemists	2	2				
Clinical Engineering	19	19	+0	+0.3%	-0	-0
Clinical Measurement	55	55	-1	-1.3%	+2	+2
Dosimetrists	4	4	-0	-1.5%	+1	-0
Medical Laboratory	329	330	+0	+0.1%	+20	+17
Perfusionists	4	4			+0	
Phlebotomists	21	22	+2	+8.4%	+2	+0
Physicists	16	16			+1	+0
Radiation Therapists	24	23	-0	-1.6%	+3	+3
Radiographers	176	178	+2	+1.0%	+13	+9
Health Science/ Diagnostics	656	659	+3	+0.4%	+41	+31
Social Workers	31	32	+1	+4.2%	+5	+4
Psychologists	2	3	+1	+42.8%	+2	+1
Pharmacy	160	158	-1	-0.8%	+22	+21
Counsellor Therapists	1	1			-0	-0
Dental Hygienists	1	1				
HSCP Trainees/ Students	9	22	+13	+156.5%	+8	+3
Play Therapists/ Specialists	4	4	+0	+0.8%	+1	+1
H&SC, Other	14	27	+13	+97.9%	+9	+4
Social Care	3	3	+0	+0.6%	+1	+1
Social Care	3	3	+0	+0.6%	+1	+1
Health & Social Care Professionals	1,136	1,158	+22	+1.9%	+93	+78
Executive Management	6	6			-0	-0
Senior Management (VIII & GM)	48	44	-4	-9.2%	-1	+1
Management (VIII & above)	54	50	-4	-8.2%	-1	+1
Administrative/ Supervisory (V to VII)	286	283	-3	-1.0%	+47	+41
Clerical (III & IV)	1,084	1,098	+15	+1.4%	+51	+43
Management & Administrative	1,424	1,431	+7	+0.5%	+97	+86
Catering	62	62	-0	-0.4%	-2	-1
Household Services	422	428	+6	+1.3%	+47	+44
Other Labs & Associated	72	78	+5	+7.5%	+22	+20

Jan 2021 (Dec 2019 figure: 9,253)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	9,829	9,908	+79	+0.8%	+654	+654
Other Support	153	153	+0	+0.2%	+8	+7
Portering	199	183	-16	-8.2%	-7	-7
Support	908	903	-5	-0.6%	+68	+62
Maintenance/ Technical	94	94	+0	+0.3%	-9	-8
General Support	1,002	997	-5	-0.5%	+58	+55
HCA, Nurse's Aide, etc.	806	805	-1	-0.1%	+37	+44
Health & Social Care Assistants	39	40	+2	+4.1%	+9	+10
Health Care Assistants	845	846	+1	+0.1%	+46	+54
Care, other	47	65	+17	+37.0%	+34	+33
Patient & Client Care	892	910	+18	+2.1%	+81	+87

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2021

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	9,908	11,384	1.15	21.6%	78.4%	1.07	1.17	72.9%	57.9%	77.1%	68.1%	31.9%	90.6%	62.0%
Consultant Anaesthesia	67	76	1.13	60.5%	39.5%	1.08	1.21	71.1%	71.1%	66.7%	88.2%	11.8%	91.3%	83.3%
Consultant Dentistry	4	5	1.13	20.0%	80.0%	1.00	1.17	80.0%	80.0%	75.0%	80.0%	20.0%	100.0%	75.0%
Consultant Emergency Medicine	21	25	1.17	68.0%	32.0%	1.23	1.07	56.0%	56.0%	62.5%	84.0%	16.0%	88.2%	75.0%
Consultant Intensive Care Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	135	152	1.12	57.2%	42.8%	1.14	1.10	71.1%	71.1%	70.8%	80.3%	19.7%	80.5%	80.0%
Consultant Obstetrics & Gynaecology	29	30	1.05	53.3%	46.7%	1.03	1.07	76.7%	76.7%	64.3%	90.0%	10.0%	93.8%	85.7%
Consultant Paediatrics	31	36	1.15	50.0%	50.0%	1.19	1.12	72.2%	72.2%	72.2%	80.6%	19.4%	83.3%	77.8%
Consultant Pathology	52	57	1.10	38.6%	61.4%	1.10	1.09	75.4%	75.4%	77.1%	84.2%	15.8%	86.4%	82.9%
Consultant Psychiatry	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Consultant Radiology	43	44	1.03	63.6%	36.4%	1.04	1.01	81.8%	81.8%	81.3%	93.2%	6.8%	89.3%	100.0%
Consultant Surgery	95	103	1.09	78.6%	21.4%	1.06	1.19	74.8%	74.8%	68.2%	84.5%	15.5%	87.7%	72.7%
Consultants	480	530	1.11	59.6%	40.4%	1.10	1.11	72.8%	74.1%	71.0%	84.5%	15.5%	86.4%	81.8%
Registrar	309	335	1.09	59.7%	40.3%	1.07	1.12	2.7%	2.7%	3.0%	91.6%	8.4%	95.0%	86.7%
Senior Registrar	20	21	1.08	66.7%	33.3%	1.11	1.01	23.8%	23.8%	28.6%	95.2%	4.8%	100.0%	85.7%
Specialist Registrar	137	146	1.07	42.5%	57.5%	1.02	1.11	0.0%	0.0%	0.0%	91.1%	8.9%	96.8%	86.9%
Registrars	465	502	1.08	55.0%	45.0%	1.06	1.11	2.8%	2.9%	2.7%	91.6%	8.4%	95.7%	86.7%
Interns	171	209	1.22	39.2%	60.8%	1.19	1.24	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	459	497	1.08	46.1%	53.9%	1.08	1.09	0.0%	0.0%	0.0%	98.8%	1.2%	98.7%	98.9%
SHO/ Interns	630	706	1.12	44.1%	55.9%	1.11	1.13	0.0%	0.0%	0.0%	99.2%	0.8%	99.0%	99.2%
Dentists	8	10	1.29	30.0%	70.0%	1.76	1.16	70.0%	70.0%	85.7%	50.0%	50.0%	33.3%	57.1%
Other Medical	4	6	1.47	33.3%	66.7%	1.47	1.47	33.3%	33.3%	25.0%	50.0%	50.0%	100.0%	25.0%
Medical/ Dental, other	12	16	1.35	31.3%	68.8%	1.63	1.25	56.3%	40.0%	63.6%	50.0%	50.0%	60.0%	45.5%
Medical & Dental	1,587	1,754	1.11	51.8%	48.2%	1.09	1.12	23.3%	26.9%	19.5%	92.1%	7.9%	93.4%	90.8%

Clinical Nurse/ Midwife Manager	524	577	1.10	7.8%	92.2%	1.03	1.11	99.1%	99.1%	99.2%	72.1%	27.9%	82.2%	71.2%
Director Nursing/Midwifery, Assistant	54	59	1.10	13.6%	86.4%	1.10	1.10	98.3%	98.3%	98.0%	81.4%	18.6%	87.5%	80.4%
Director of Nursing/Midwifery	18	19	1.05	10.5%	89.5%	1.01	1.05	94.7%	94.7%	100.0%	89.5%	10.5%	50.0%	94.1%
Nurse/ Midwife Manager	596	655	1.10	8.4%	91.6%	1.04	1.10	98.9%	96.4%	99.2%	73.4%	26.6%	81.8%	72.7%
Advanced Nurse/ Midwife Practitioner	88	93	1.05	8.6%	91.4%	1.01	1.06	100.0%	100.0%	100.0%	88.2%	11.8%	100.0%	87.1%
Clinical Nurse/ Midwife Specialist	152	173	1.14	2.3%	97.7%	1.00	1.14	98.3%	98.3%	98.2%	65.3%	34.7%	100.0%	64.5%
Nurse/ Midwife Specialist & AN/MP	241	266	1.10	4.5%	95.5%	1.01	1.11	98.9%	100.0%	98.8%	73.3%	26.7%	100.0%	72.0%
Staff Midwives	276	356	1.29	0.3%	99.7%	1.20	1.29	82.0%	82.0%	82.3%	36.0%	64.0%	0.0%	36.1%
Staff Nurses [General/ Children's]	2,608	3,123	1.20	7.2%	92.8%	1.05	1.21	88.4%	88.4%	88.5%	49.0%	51.0%	81.9%	46.4%
Staff Nurse/ Staff Midwife	2,884	3,479	1.21	6.5%	93.5%	1.05	1.22	87.7%	86.8%	87.8%	47.7%	52.3%	81.5%	45.3%
Pre-registration Nurse/ Midwife Intern	48	147	3.08	4.8%	95.2%	2.81	3.09	0.0%	0.0%	0.0%	46.3%	53.7%	14.3%	47.9%
Pre-registration Nurse Intern (COVID-19)	4	15	3.79	6.7%	93.3%	4.17	3.76	0.0%	0.0%	0.0%	33.3%	66.7%	100.0%	28.6%
Post-registration Nurse/ Midwife Student	10	12	1.20		100.0%		1.20	16.7%	16.7%	16.7%	75.0%	25.0%		75.0%
Nursing/ Midwifery awaiting registration	1	1	1.04		100.0%		1.04	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Nursing/ Midwifery Student	63	175	2.79	4.6%	95.4%	2.93	2.79	1.1%	0.0%	1.2%	46.9%	53.1%	25.0%	47.9%
Nursing Education/Clinical	39	47	1.19	4.3%	95.7%	1.05	1.20	100.0%	100.0%	100.0%	61.7%	38.3%	100.0%	60.0%
Nursing/ Midwifery other	39	47	1.19	4.3%	95.7%	1.05	1.20	100.0%	100.0%	100.0%	61.7%	38.3%	100.0%	60.0%
Public Health Nurse	1	2	1.41		100.0%		1.41	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Public Health Nurse	1	2	1.41		100.0%		1.41	0.0%		0.0%	0.0%	100.0%		0.0%
Nursing & Midwifery	3,824	4,624	1.21	6.6%	93.4%	1.06	1.22	86.8%	86.8%	86.8%	52.9%	47.1%	80.9%	50.9%
Dietitians	42	46	1.11		100.0%		1.11	84.8%	84.8%	84.8%	82.6%	17.4%		82.6%
Occupational Therapists	58	62	1.07	8.1%	91.9%	1.09	1.07	80.6%	80.6%	80.7%	85.5%	14.5%	80.0%	86.0%
Orthoptists	5	6	1.12	33.3%	66.7%	1.00	1.18	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	75.0%
Physiotherapists	148	168	1.13	26.2%	73.8%	1.09	1.15	78.6%	78.6%	82.3%	76.8%	23.2%	95.5%	70.2%
Podiatrists & Chiropodists	5	6	1.26		100.0%		1.26	83.3%	83.3%	83.3%	83.3%	16.7%		83.3%
Speech & Language Therapists	18	20	1.09		100.0%		1.09	70.0%	70.0%	70.0%	80.0%	20.0%		80.0%
Therapy Professions	276	308	1.12	16.6%	83.4%	1.08	1.12	79.9%	70.6%	81.7%	79.9%	20.1%	94.1%	77.0%
Audiology	6	6	1.03		100.0%		1.03	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Biochemists	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Clinical Engineering	19	19	1.02	78.9%	21.1%	1.01	1.07	94.7%	94.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Measurement	55	60	1.10	15.0%	85.0%	1.00	1.12	88.3%	88.3%	86.3%	76.7%	23.3%	100.0%	72.5%
Dosimetrists	4	4	1.02	25.0%	75.0%	1.03	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Laboratory	330	358	1.09	14.8%	85.2%	1.04	1.09	88.8%	88.8%	88.5%	83.8%	16.2%	92.5%	82.3%
Perfusionists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	22	28	1.24	10.7%	89.3%	1.44	1.22	71.4%	71.4%	76.0%	78.6%	21.4%	100.0%	76.0%
Physicists	16	17	1.03	47.1%	52.9%	1.00	1.06	100.0%	100.0%	100.0%	94.1%	5.9%	100.0%	88.9%
Radiation Therapists	23	28	1.20	10.7%	89.3%	1.09	1.21	78.6%	78.6%	84.0%	78.6%	21.4%	100.0%	76.0%
Radiographers	178	196	1.10	18.9%	81.1%	1.02	1.13	89.8%	89.8%	92.5%	68.9%	31.1%	86.5%	64.8%
Health Science/ Diagnostics	659	722	1.10	18.1%	81.9%	1.03	1.11	88.6%	86.3%	89.2%	79.8%	20.2%	93.1%	76.8%
Social Workers	32	36	1.13	13.9%	86.1%	1.00	1.16	77.8%	60.0%	80.6%	69.4%	30.6%	100.0%	64.5%
Psychologists	3	4	1.56	50.0%	50.0%	1.87	1.33	50.0%	0.0%	100.0%	25.0%	75.0%	0.0%	50.0%
Pharmacy	158	184	1.16	12.0%	88.0%	1.04	1.18	79.3%	86.4%	78.4%	73.9%	26.1%	95.5%	71.0%
Counsellor Therapists	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Dental Hygienists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
HSCP Trainees/ Students	22	30	1.37	30.0%	70.0%	2.27	1.17	0.0%	0.0%	0.0%	70.0%	30.0%	44.4%	81.0%
Play Therapists/ Specialists	4	6	1.67		100.0%		1.67	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
H&SC, Other	27	38	1.40	23.7%	76.3%	2.27	1.25	18.4%	0.0%	24.1%	60.5%	39.5%	44.4%	65.5%
Social Care	3	4	1.25		100.0%		1.25	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Social Care	3	4	1.25		100.0%		1.25	75.0%		75.0%	25.0%	75.0%		25.0%
Health & Social Care	1,158	1,296	1.12	17.0%	83.0%	1.07	1.13	82.7%	77.7%	83.7%	77.8%	22.2%	90.9%	75.1%
Executive Management	6	6	1.01	66.7%	33.3%	1.01	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	44	46	1.05	30.4%	69.6%	1.01	1.06	89.1%	89.1%	90.6%	97.8%	2.2%	100.0%	96.9%
Management (VIII & above)	50	52	1.04	34.6%	65.4%	1.01	1.06	90.4%	88.9%	91.2%	98.1%	1.9%	100.0%	97.1%
Administrative/ Supervisory (V to VII)	283	299	1.06	15.1%	84.9%	1.02	1.06	95.0%	88.9%	96.1%	84.9%	15.1%	100.0%	82.3%
Clerical (III & IV)	1,098	1,233	1.12	8.5%	91.5%	1.07	1.13	74.8%	64.8%	75.7%	71.8%	28.2%	95.2%	69.6%
Management & Administrative	1,431	1,584	1.11	10.6%	89.4%	1.05	1.11	79.1%	73.8%	79.7%	75.1%	24.9%	97.0%	72.5%
Catering	62	67	1.08	25.4%	74.6%	1.05	1.10	86.6%	86.6%	92.0%	74.6%	25.4%	94.1%	68.0%
Household Services	428	488	1.14	27.0%	73.0%	1.07	1.17	74.2%	74.2%	80.6%	64.3%	35.7%	87.1%	55.9%
Other Labs & Associated	78	83	1.07	30.1%	69.9%	1.08	1.07	54.2%	54.2%	51.7%	92.8%	7.2%	92.0%	93.1%

Other Support	153	169	1.10	54.4%	45.6%	1.07	1.14	87.0%	87.0%	88.3%	78.7%	21.3%	92.4%	62.3%
Portering	183	190	1.04	93.7%	6.3%	1.03	1.16	70.0%	70.0%	83.3%	94.7%	5.3%	97.8%	50.0%
Support	903	997	1.10	44.5%	55.5%	1.05	1.15	74.7%	68.5%	79.7%	75.6%	24.4%	93.0%	61.7%
Maintenance	93	95	1.02	98.9%	1.1%	1.02	1.30	93.7%	93.7%	100.0%	97.9%	2.1%	98.9%	0.0%
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	94	96	1.02	99.0%	1.0%	1.02	1.30	93.8%	93.7%	100.0%	97.9%	2.1%	98.9%	0.0%
General Support	997	1,093	1.10	49.3%	50.7%	1.05	1.15	76.4%	72.9%	79.8%	77.6%	22.4%	94.1%	61.6%
HCA, Nurse's Aide, etc.	805	908	1.13	30.7%	69.3%	1.06	1.16	67.7%	67.7%	66.9%	63.0%	37.0%	81.7%	54.7%
Health & Social Care Assistants	40	48	1.19	25.0%	75.0%	1.09	1.22	77.1%	77.1%	80.6%	56.3%	43.8%	75.0%	50.0%
Health Care Assistants	846	956	1.13	30.4%	69.6%	1.06	1.16	68.2%	69.4%	67.7%	62.7%	37.3%	81.4%	54.4%
Other Care Grades	65	77	1.19	42.9%	57.1%	1.10	1.27	88.3%	88.3%	88.6%	67.5%	32.5%	90.9%	50.0%
Care, other	65	77	1.19	42.9%	57.1%	1.10	1.27	88.3%	87.9%	88.6%	67.5%	32.5%	90.9%	50.0%
Patient & Client Care	910	1,033	1.13	31.4%	68.6%	1.07	1.17	69.7%	71.3%	69.0%	63.0%	37.0%	82.4%	54.2%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2021

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	9,908	11,384	1.15	21.6%	78.4%	1.07	1.17	72.9%	57.9%	77.1%	68.1%	31.9%	90.6%	62.0%
Hospital Group HQ	93	100	1.07	21.0%	79.0%	1.06	1.07	88.0%	88.0%	92.4%	90.0%	10.0%	95.2%	95.2%
Mayo University	1,213	1,390	1.15	20.2%	79.8%	1.04	1.17	71.6%	71.6%	75.7%	65.8%	34.2%	94.0%	94.0%
Sligo University	1,779	2,088	1.17	22.0%	78.0%	1.08	1.20	77.6%	77.6%	81.3%	70.3%	29.7%	92.6%	92.6%
Galway University	3,833	4,331	1.13	21.6%	78.4%	1.06	1.15	69.7%	69.7%	73.0%	70.2%	29.8%	88.9%	88.9%
Letterkenny University	1,777	2,107	1.19	22.8%	77.2%	1.10	1.21	75.6%	75.6%	80.1%	64.2%	35.8%	88.5%	88.5%
Roscommon University	369	413	1.12	19.6%	80.4%	1.07	1.13	74.6%	74.6%	79.8%	67.1%	32.9%	95.1%	95.1%
Portlincula University	844	955	1.13	21.5%	78.5%	1.05	1.16	71.2%	71.2%	78.7%	64.6%	35.4%	91.7%	91.7%

Saolta University Hospital Care Employment by Grade Group & Staff Category: January 2021

Jan 2021 (Dec 2018 figure: 9,167)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021
Overall	8,353	8,557	8,777	9,167	9,253	9,829	9,908
Consultant Anaesthesia	4.7%	4.6%	4.6%	4.6%	4.6%	4.2%	4.3%
Consultant Dentistry	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Consultant Emergency Medicine	1.1%	1.0%	1.0%	1.1%	1.4%	1.3%	1.3%
Consultant Intensive Care Medicine			0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	8.1%	8.6%	8.2%	8.6%	8.9%	8.4%	8.5%
Consultant Obstetrics & Gynaecology	1.8%	1.9%	1.9%	1.8%	1.8%	1.8%	1.8%
Consultant Paediatrics	1.9%	1.9%	1.8%	1.9%	2.0%	1.9%	2.0%
Consultant Pathology	2.8%	3.0%	3.2%	3.0%	3.3%	3.2%	3.3%
Consultant Psychiatry		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Radiology	2.7%	2.7%	2.8%	2.9%	3.0%	2.7%	2.7%
Consultant Surgery	7.0%	6.4%	6.6%	6.3%	6.4%	5.9%	6.0%
Consultants	30.1%	30.3%	30.4%	30.4%	31.9%	30.2%	30.2%
Registrar	19.2%	20.0%	20.4%	21.1%	20.2%	19.6%	19.5%
Senior Registrar	0.5%	0.5%	0.9%	1.2%	1.0%	1.2%	1.2%
Specialist Registrar	8.7%	8.7%	8.7%	8.5%	9.4%	8.6%	8.6%
Registrars	28.4%	29.2%	30.0%	30.8%	30.6%	29.3%	29.3%
Interns	10.5%	10.1%	9.9%	9.4%	8.9%	10.8%	10.8%
Senior House Officer	29.9%	29.2%	28.6%	28.6%	27.9%	29.2%	28.9%
SHO/ Interns	40.4%	39.3%	38.5%	38.0%	36.8%	39.7%	39.7%
Dentists	0.8%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%
Other Medical	0.4%	0.6%	0.5%	0.2%	0.2%	0.2%	0.3%
Medical/ Dental, other	1.2%	1.2%	1.1%	0.8%	0.7%	0.7%	0.7%
Medical & Dental	14.5%	14.9%	15.1%	15.2%	15.7%	16.0%	16.0%
Clinical Nurse/ Midwife Manager	13.6%	14.1%	13.6%	13.9%	13.6%	13.6%	13.7%
Director Nursing/Midwifery, Assistant	1.2%	1.2%	1.4%	1.6%	1.5%	1.5%	1.4%
Director of Nursing/Midwifery	0.3%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%
Nurse/ Midwife Manager	15.1%	15.6%	15.5%	15.9%	15.6%	15.6%	15.6%
Advanced Nurse/ Midwife Practitioner	0.7%	0.9%	1.1%	1.6%	2.0%	2.3%	2.3%
Clinical Nurse/ Midwife Specialist	4.1%	4.0%	4.0%	3.9%	4.0%	3.9%	4.0%
Nurse/ Midwife Specialist & AN/MP	4.7%	4.9%	5.1%	5.5%	6.0%	6.3%	6.3%
Staff Midwives	5.0%	5.0%	4.7%	5.5%	6.5%	7.3%	7.2%
Staff Nurses [General/ Children's]	73.9%	73.0%	73.1%	70.3%	69.6%	68.6%	68.2%
Staff Nurse/ Staff Midwife	78.9%	78.0%	77.7%	75.8%	76.1%	75.4%	75.4%
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.2%	0.2%	0.0%	0.1%	1.2%
Pre-registration Nurse Intern (COVID-19)						0.8%	0.1%
Post-registration Nurse/ Midwife Student	0.3%	0.2%	0.2%	0.4%	0.3%	0.2%	0.3%
Nursing/ Midwifery awaiting registration		0.3%	0.3%	1.3%	1.0%	0.0%	0.0%
Nursing/ Midwifery Student	0.4%	0.5%	0.7%	1.9%	1.4%	1.6%	1.6%
Nursing Education/Clinical	0.8%	0.9%	0.9%	0.9%	0.9%	1.0%	1.0%
Nursing/ Midwifery other	0.8%	0.9%	0.9%	0.9%	0.9%	1.0%	1.0%
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nursing & Midwifery	39.4%	39.1%	38.9%	39.2%	39.3%	38.6%	38.6%
Dietitians	3.6%	3.3%	3.6%	3.5%	3.5%	3.6%	3.6%
Occupational Therapists	4.6%	4.8%	4.6%	5.0%	5.3%	5.2%	5.0%
Orthoptists	0.7%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Physiotherapists	13.2%	13.1%	14.0%	13.7%	13.3%	12.6%	12.8%
Podiatrists & Chiropodists	0.4%	0.5%	0.6%	0.4%	0.4%	0.5%	0.4%
Speech & Language Therapists	1.4%	1.6%	1.5%	1.6%	1.5%	1.6%	1.6%
Therapy Professions	23.9%	23.9%	24.9%	24.8%	24.6%	23.8%	23.8%
Audiology	0.7%	0.7%	0.7%	0.7%	0.5%	0.5%	0.5%

Jan 2021 (Dec 2018 figure: 9,167)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021
Overall	8,353	8,557	8,777	9,167	9,253	9,829	9,908
Biochemists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Clinical Engineering	1.6%	1.7%	1.6%	1.5%	1.8%	1.6%	1.6%
Clinical Measurement	4.6%	4.6%	4.3%	4.8%	4.9%	4.9%	4.7%
Dosimetrists	0.1%	0.1%	0.2%	0.2%	0.3%	0.4%	0.3%
Medical Laboratory	30.5%	30.3%	30.0%	29.3%	29.1%	29.0%	28.5%
Perfusionists	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.3%
Phlebotomists	1.7%	1.9%	2.0%	1.9%	1.9%	1.8%	1.9%
Physicists	1.6%	1.4%	1.2%	1.5%	1.5%	1.4%	1.4%
Radiation Therapists	2.5%	2.5%	2.3%	2.3%	2.0%	2.1%	2.0%
Radiographers	15.6%	15.4%	15.6%	15.3%	15.5%	15.5%	15.3%
Health Science/ Diagnostics	59.3%	59.1%	58.5%	57.9%	58.1%	56.9%	56.9%
Social Workers	2.3%	2.7%	2.2%	2.3%	2.5%	2.7%	2.7%
Psychologists	0.0%	0.0%	0.0%	0.1%	0.1%	0.2%	0.2%
Pharmacy	11.8%	11.8%	12.0%	12.5%	12.8%	13.7%	13.7%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Dental Hygienists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	1.9%	1.7%	1.7%	1.7%	1.3%	0.8%	1.9%
Play Therapists/ Specialists	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
H&SC, Other	2.3%	2.1%	2.1%	2.1%	1.7%	2.3%	2.3%
Social Care	0.3%	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%
Social Care	0.3%	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%
Health & Social Care Professionals	11.8%	11.7%	11.8%	11.7%	11.5%	11.7%	11.7%
Executive Management	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
Senior Management (VIII & GM)	2.6%	3.1%	2.9%	3.3%	3.3%	3.4%	3.1%
Management (VIII & above)	2.9%	3.4%	3.3%	3.6%	3.8%	3.5%	3.5%
Administrative/ Supervisory (V to VII)	12.0%	12.1%	12.6%	14.3%	17.7%	19.8%	19.8%
General Administrative (III & IV)	85.1%	84.5%	84.2%	82.1%	78.5%	76.1%	76.7%
Clerical (III & IV)	85.1%	84.5%	84.2%	82.1%	78.5%	76.7%	76.7%
Management & Administrative	15.2%	15.0%	14.9%	14.6%	14.4%	14.4%	14.4%
Catering	6.7%	6.9%	7.4%	6.7%	6.8%	6.2%	6.2%
Household Services	39.8%	39.7%	40.9%	40.6%	40.6%	42.2%	42.9%
Other Labs & Associated	5.4%	5.4%	5.7%	6.5%	6.0%	7.2%	7.8%
Other Support	15.2%	15.6%	14.3%	14.8%	15.5%	15.3%	15.4%
Portering	22.1%	22.0%	21.2%	20.7%	20.2%	19.8%	18.3%
Support	89.2%	89.5%	89.5%	89.2%	89.0%	90.6%	90.6%
Maintenance	10.6%	10.3%	10.4%	10.7%	10.9%	9.2%	9.3%
Technical Services	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Maintenance/ Technical	10.8%	10.5%	10.5%	10.8%	11.0%	9.4%	9.4%
General Support	10.9%	10.7%	10.3%	10.1%	10.1%	10.1%	10.1%
HCA, Nurse's Aide, etc.	91.9%	91.6%	91.9%	92.4%	92.6%	90.4%	88.5%
Health & Social Care Assistants	4.4%	4.6%	4.3%	3.9%	3.8%	4.4%	4.4%
Health Care Assistants	96.2%	96.2%	96.2%	96.4%	96.3%	92.9%	92.9%
Other Care Grades	3.8%	3.8%	3.8%	3.6%	3.7%	5.3%	7.1%
Care, other	3.8%	3.8%	3.8%	3.6%	3.7%	7.1%	7.1%
Patient & Client Care	8.2%	8.6%	8.9%	9.2%	9.0%	9.2%	9.2%
Total	100%	100%	100%	100%	100%	100%	100%

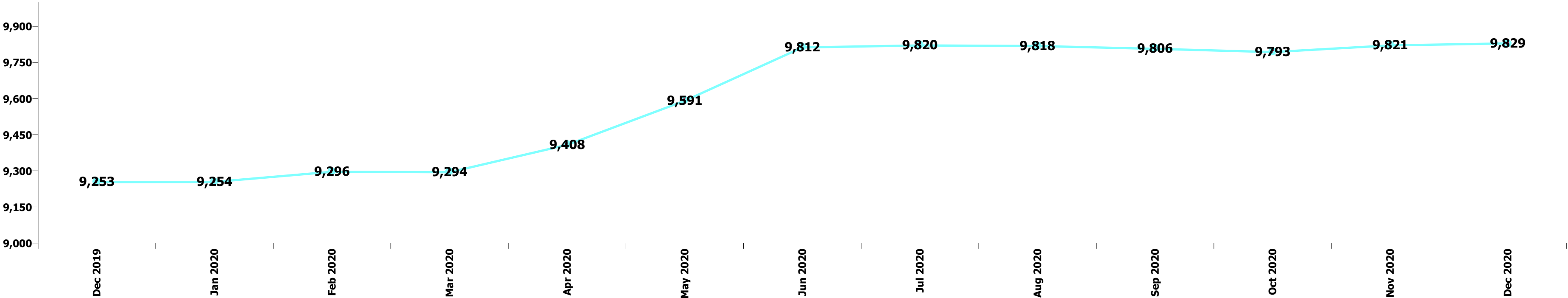
Summary Staff Movement: January 2021

Month-on-month Summary

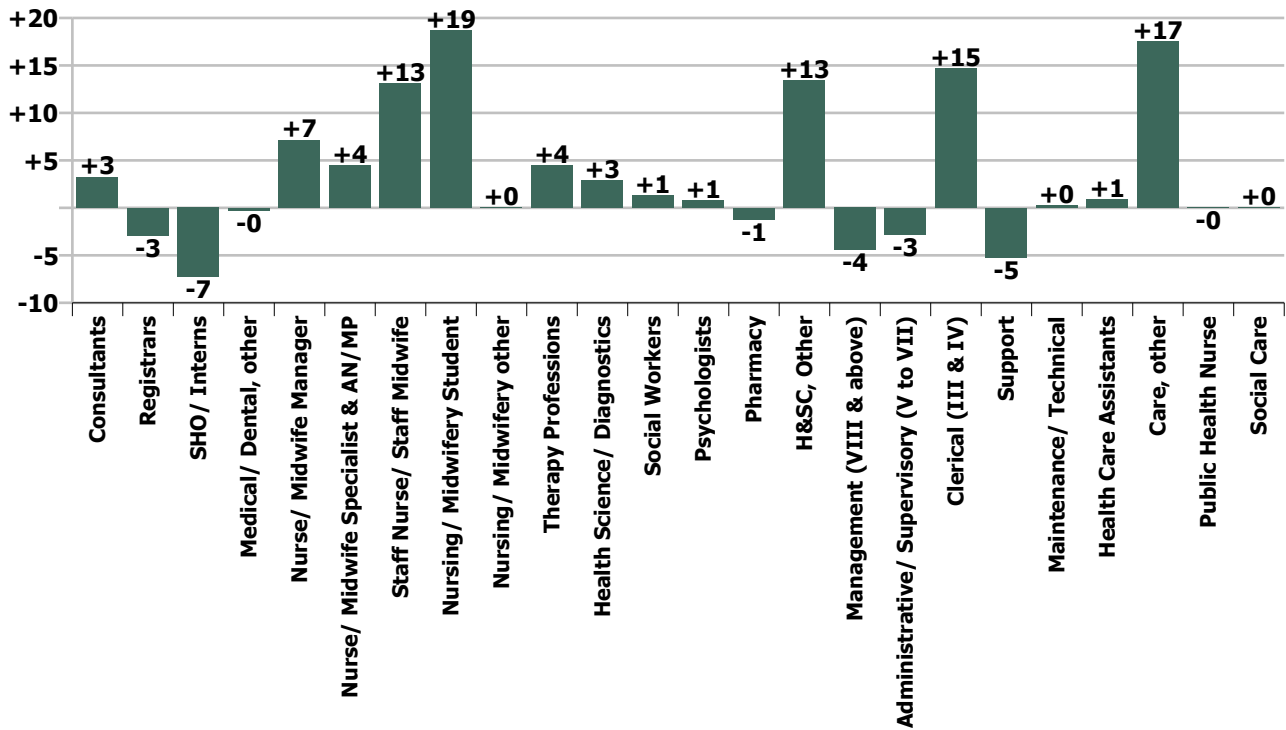
WTE change since Dec 20	% change since Dec 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.8%	+79	+3	-3	-7	-0	-7	+7	+4	+13	+19	+0	-0	+43	+4	+3	+1	+1	-1	+13	+0	+22	-4	-3	+15	+7	-5	+1	+17	+18
Hospital Group HQ	-0.0%	-0						+0						+0		+1						+1	-2	-0	+1	-2				
Mayo University	+0.8%	+10	+1	+2	-8		-5	+2	+1	-3	+2	-0		+2	-1	+1	+0		-1	+2		+2		-1	+5	+4	+5	+2		+2
Sligo University	+0.7%	+13	+0	-1	-0	-0	-1	+0	-1	+20	-16	-0		+3	+0	-1			-1	+3		+2		-1	+5	+4	+3	+2	+0	+2
Galway University	+1.2%	+45	+1	-0	+6	-0	+7	+4	+2	-7	+27	+0	-0	+25	+6	+1	+0	+1	-1	+7	+0	+15	-1	-2	+2	-1	-3	+1	+1	+2
Letterkenny University	+0.5%	+8	+1	-5	-2		-6	+1	+4	-2	+6	-0		+8	-0	+1			+1	+1		+3	-2	+2	+1	+1	-10	-5	+17	+12
Roscommon University	+0.6%	+2	+0	-0	+0		+1	+1	-1	+0				+1	-0	-0			+0			-1		+0	+1	+1	+0	-0		-0
Portluncula University	+0.0%	+0	+1	+1	-4		-3	-1	+0	+5		-0		+4	-1	+0	+0		-1	+0		-0	-0	-1	-0	-1	-0	+1		+1
			+0.7%	-0.6%	-1.1%	-2.6%	-0.5%	+1.2%	+1.9%	+0.5%	+42.4%	+0.1%	-2.1%	+1.1%	+1.7%	+0.4%	+4.2%	+42.8%	-0.8%	+97.9%	+0.6%	+1.9%	-8.2%	-1.0%	+1.4%	+0.5%	-0.5%	+0.1%	+37.0%	+2.1%

Year-on-year Summary

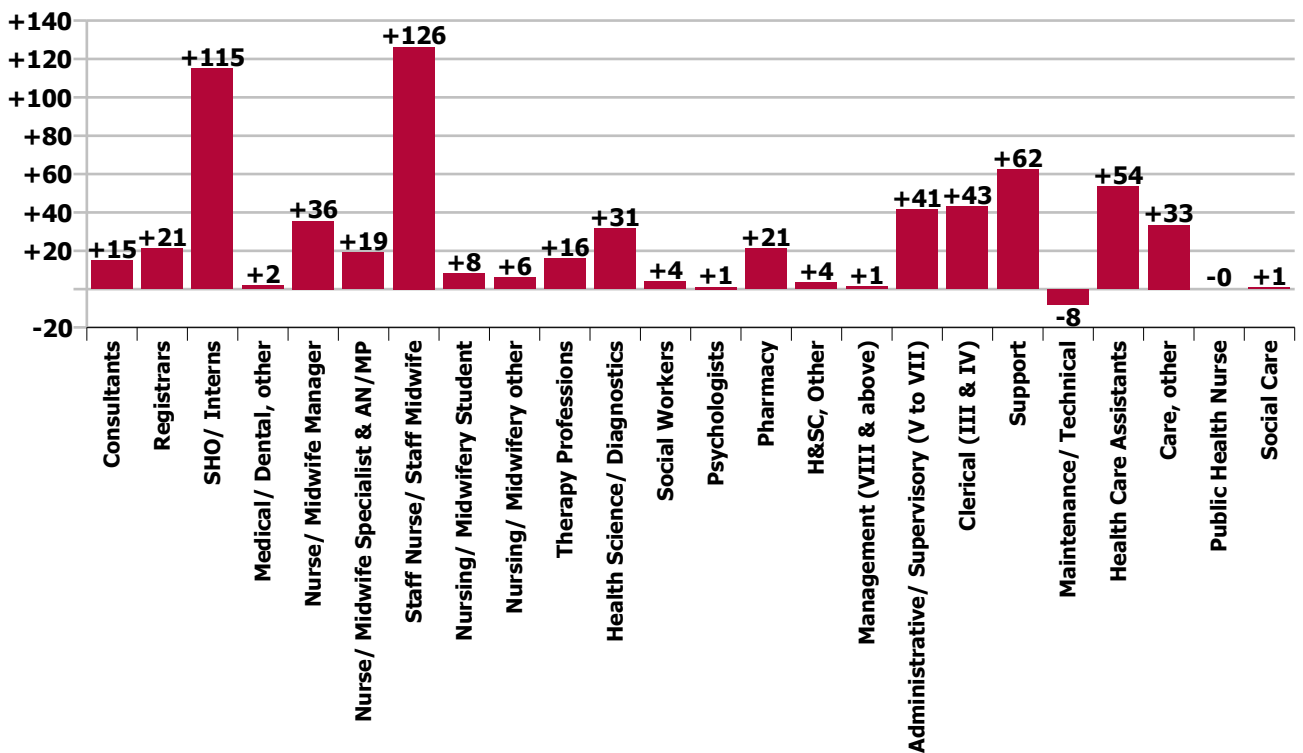
WTE change since Jan 20	% change since Jan 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.1%	+654	+15	+21	+115	+2	+153	+36	+19	+126	+8	+6	-0	+195	+16	+31	+4	+1	+21	+4	+1	+78	+1	+41	+43	+86	+55	+54	+33	+87
Hospital Group HQ	+19.1%	+15						-1				-1		-2		+1						+1	+1	+7	+7	+16				
Mayo University	+6.0%	+68	+0	+3	+18	+1	+23	+19	+2	-7	+3	+2		+19	-2	+4	+2		+3	+0		+8	+2	+3	+10	+15	+2	+1		+1
Sligo University	+5.1%	+87	+3	+5	+10	+0	+18	-1	+0	+20	+1	-1		+19	+3	-1			-2	+1		+1	+1	+6	+1	+7	+14	+8	+19	+27
Galway University	+5.6%	+202	+8	+10	+61	+0	+78	+4	+4	+45	+7	+5	-0	+66	+5	+15	+1	+1	+9	+3	+1	+35	-0	+5	+15	+20	-7	+11	-1	+10
Letterkenny University	+10.8%	+173	+1	-5	+7		+3	+10	+6	+56	-2	+1		+70	+3	+4			+11	-1		+17	-1	+11	-2	+7	+39	+21	+17	+37
Roscommon University	+12.0%	+40	-0	+3	+4		+7	+2	+4	+2	-0			+7	+3	+2	+1		+2			+7		+4	+5	+9	+4	+5		+5
Portluncula University	+8.9%	+69	+3	+5	+15	+0	+23	+3	+4	+10		+0		+16	+5	+6	+0		-1	+0		+10	-1	+6	+6	+11	+2	+8	-1	+6
			+3.2%	+4.7%	+22.3%	+19.4%	+10.7%	+6.3%	+8.6%	+4.6%	+15.2%	+18.7%	-3.4%	+5.4%	+6.2%	+5.0%	+15.1%	+83.6%	+15.4%	+15.1%	+35.6%	+7.3%	+2.8%	+17.2%	+4.1%	+6.4%	+5.8%	+6.8%	+107.3%	+10.6%



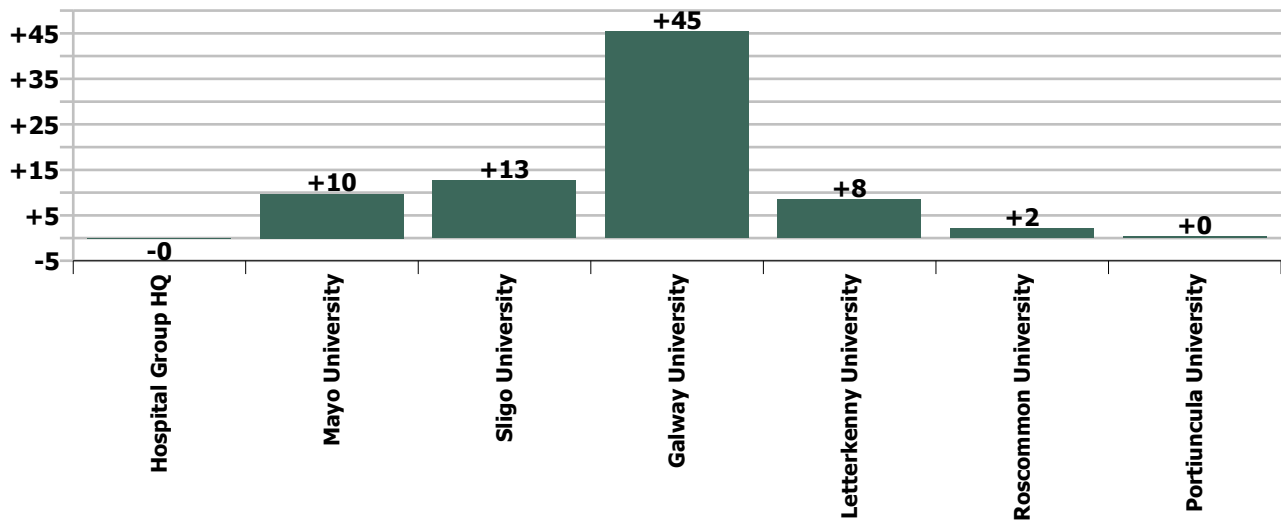
Staff Group change since: Dec 2020



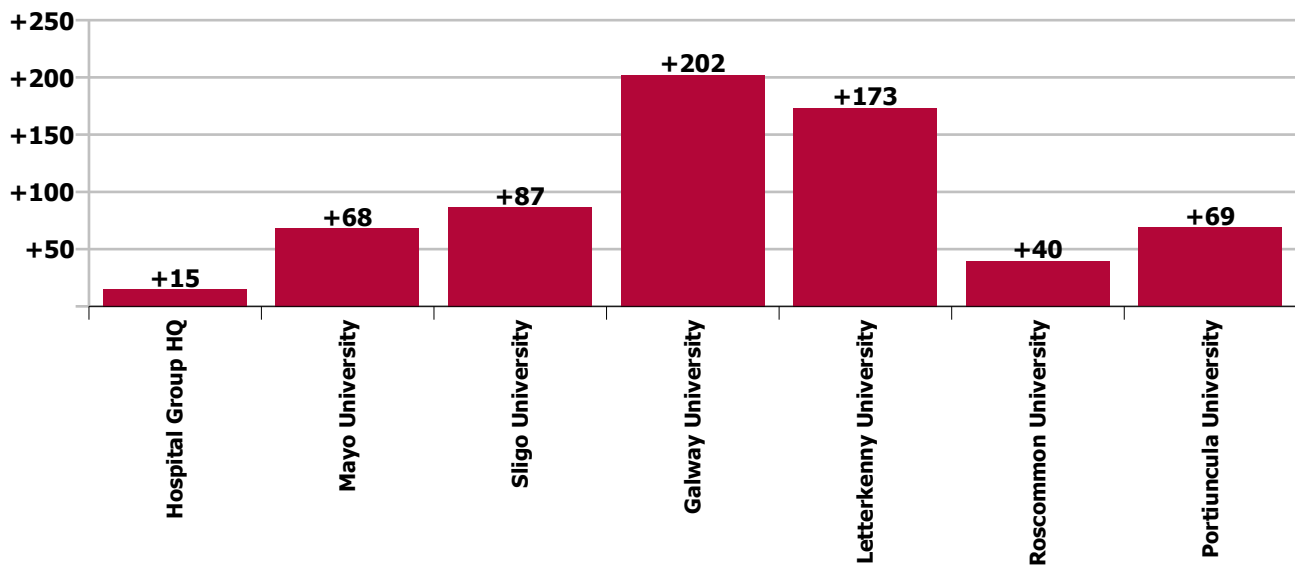
Staff Group change since: Jan 2020



Hospital change since: Dec 2020



Hospital change since: Jan 2020



Longitudinal Employment Levels by Grade Group - Oct 2013 to Jan 2021

Jan 2021 (Dec 2015 figure: 8,353)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	9,908	+1,554	+1,131	+741	+79	+18.6%	+12.9%	+8.1%	+0.8%
Consultant Anaesthesia	67	+11	+7	+4	+1	+19.7%	+11.5%	+5.7%	+0.8%
Consultant Orthodontist	4	+2	+2	-0	+0	+82.2%	+61.5%	-6.8%	+1.8%
Consultant Dentistry	4	+2	+2	-0	+0	+82.2%	+61.5%	-6.8%	+1.8%
Consultant in Emergency Medicine	21	+9	+8	+6	+1	+66.8%	+56.9%	+41.3%	+4.2%
Consultant Emergency Medicine	21	+9	+8	+6	+1	+66.8%	+56.9%	+41.3%	+4.2%
Consultant Intensivist	1	+1				-100.0%			
Consultant Intensive Care Medicine	1	+1				-100.0%			
Consultant Cardiologist	10	+3	+2	+1	-1	+42.7%	+22.4%	+5.5%	-8.0%
Consultant Dermatologist	5								
Consultant Gastroenterologist & General Physician	1	+1	+1	-1		+100.0%	+100.0%	-33.3%	
Consultant General Physician	64	+18	+13	+9	+1	+40.6%	+24.8%	+15.7%	+1.7%
Consultant in Palliative Medicine	5	-0	+0	+1	+0	-5.6%	+8.8%	+18.0%	+0.2%
Consultant Medical Oncologist	9	+2	+1		+0	+28.6%	+12.5%		+5.4%
Consultant Nephrologist & General Physician	8	+2	+0	+0	-0	+32.0%	+4.6%	+1.0%	-0.3%
Consultant Neurologist	7	+1	+1	+1	+1	+14.1%	+15.5%	+7.2%	+7.6%
Consultant Physician in Clinical Pharmacology & Therapeutics	1								
Consultant Physician in Endocrinology	4	+3	+3	+3		+292.0%	+292.0%	+292.0%	
Consultant Physician in Geriatric Medicine	7	+1	+2	-1		+16.7%	+27.3%	-6.7%	
Consultant Physician in Infectious Diseases	3	+1	+0	+0	-0	+20.4%	+18.1%	+14.7%	-10.6%
Consultant Respiratory & General Physician	4	+3	+2	+1	+0	+300.0%	+143.9%	+33.3%	+4.7%
Consultant Rheumatologist & General Physician	7	+3	+2	+2	-0	+85.0%	+39.2%	+27.9%	-0.1%
Consultant Medicine	135	+37	+27	+15	+1	+38.0%	+25.0%	+12.8%	+0.7%
Consultant Obstetrician & Gynaecologist	29	+7	+4	+4	+0	+33.0%	+15.2%	+15.9%	+0.5%
Consultant Obstetrics & Gynaecology	29	+7	+4	+4	+0	+33.0%	+15.2%	+15.9%	+0.5%
Consultant Neonatologist	3	+2	+2	+2	+0	+200.0%	+200.0%	+200.0%	+9.1%
Consultant Paediatric Endocrinologist	1	+1	+1			-100.0%	-100.0%		
Consultant Paediatrician	27	+6	+4	+3	-0	+25.6%	+16.5%	+13.8%	-0.2%
Consultant Paediatrics	31	+9	+7	+5	+0	+37.7%	+28.1%	+20.4%	+0.6%
Consultant Chemical Pathologist	1								
Consultant Clinical Biochemist	1								
Consultant Haematologist (Clinical & Laboratory)	12	+5	+1	+2	+0	+71.6%	+5.0%	+15.2%	+2.8%
Consultant Histopathologist	26	+9	+6	+6	-0	+47.7%	+31.9%	+26.8%	-1.3%
Consultant Immunologist (Clinical & Laboratory)	2	+1				+100.0%			

Jan 2021 (Dec 2015 figure: 8,353)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	9,908	+1,554	+1,131	+741	+79	+18.6%	+12.9%	+8.1%	+0.8%
Consultant Microbiologist	10	+4	+2	+3	+0	+62.5%	+30.0%	+50.0%	+2.6%
Consultant Pathology	52	+18	+9	+10	+0	+53.9%	+21.5%	+25.0%	+0.4%
Consultant General Adult Psychiatrist	1	+1				-100.0%			
Consultant Psychiatry	1	+1				-100.0%			
Consultant Radiation Oncologist	4	+1	+1	+1		+33.3%	+33.3%	+33.3%	
Consultant Radiologist	39	+9	+4	+2	-1	+30.2%	+12.7%	+4.6%	-2.5%
Consultant Radiology	43	+10	+5	+3	-1	+30.5%	+14.3%	+6.8%	-2.3%
Consultant Cardio-thoracic Surgeon	4	+2	-0	-0	-0	+99.0%	-0.5%	-0.5%	-0.5%
Consultant General Surgeon	34	+5	+6	+5	+1	+16.3%	+19.8%	+18.5%	+4.0%
Consultant Ophthalmic Surgeon	8	-0	-1	-0	+0	-1.2%	-12.0%	-2.4%	+1.1%
Consultant Oral & Maxillo Facial Surgeon	2		+0				+2.0%		
Consultant Orthopaedic Surgeon	23	+2	+2	+0	-0	+7.6%	+11.7%	+2.0%	-0.3%
Consultant Otolaryngologist	10	+1	+1	+0	-0	+9.8%	+9.2%	+2.1%	-0.1%
Consultant Plastic Surgeon	6	+2	-0	+1		+41.3%	-5.8%	+24.7%	
Consultant Urologist	8	-1		+1		-5.9%		+6.7%	
Consultant Surgery	95	+10	+7	+7	+1	+12.2%	+8.5%	+8.4%	+1.4%
Consultants	480	+115	+76	+55	+3	+31.5%	+18.8%	+12.8%	+0.7%
Registrar	31	-9	+3	+1	-1	-23.6%	+9.4%	+2.1%	-3.6%
Registrar, Anaesthesia	33	+11	+5	-2	+2	+50.0%	+19.3%	-5.8%	+7.7%
Registrar, Emergency Medicine	31	+19	+1	+3	-5	+157.3%	+3.3%	+10.1%	-13.1%
Registrar, Medicine	91	+23	+19	+12	+3	+33.1%	+26.4%	+14.8%	+3.1%
Registrar, Obstetrics & Gynaecology	25	+12	+7	-4	-1	+95.0%	+37.3%	-12.2%	-2.5%
Registrar, Ophthalmology	2	-4	-2	-1		-66.7%	-50.0%	-32.9%	
Registrar, Paediatrics	37	+24	+13	+7	-1	+181.2%	+55.0%	+24.4%	-3.6%
Registrar, Surgery	58	+1	-8	-3	-1	+1.5%	-12.4%	-4.5%	-2.0%
Registrar	309	+77	+38	+13	-4	+33.0%	+14.1%	+4.5%	-1.2%
Registrar, Senior	20	+14	+8	+3	+1	+225.5%	+63.2%	+20.9%	+4.0%
Senior Registrar	20	+14	+8	+3	+1	+225.5%	+63.2%	+20.9%	+4.0%
Registrar, Specialist	14	+9	+7	+4	-0	+208.1%	+115.1%	+44.8%	-0.9%
Specialist Registrar, Anaesthesia	11	-4	-4	-3	-1	-27.0%	-27.0%	-19.0%	-5.8%
Specialist Registrar, Emergency Medicine	7	+2		+1		+40.0%		+16.7%	
Specialist Registrar, Medicine	53	+17	+13	+17	+1	+46.7%	+33.2%	+45.9%	+1.8%
Specialist Registrar, Obstetrics & Gynaecology	7	+1	+1	+1		+25.9%	+11.7%	+17.6%	
Specialist Registrar, Paediatrics	6	-1	-1	-1		-14.3%	-14.2%	-14.3%	
Specialist Registrar, Pathology	4	+2	-0	+0		+98.0%	-0.8%	+0.3%	
Specialist Registrar, Radiology	12	+3	+3	+2		+33.3%	+33.3%	+20.0%	

Jan 2021 (Dec 2015 figure: 8,353)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	9,908	+1,554	+1,131	+741	+79	+18.6%	+12.9%	+8.1%	+0.8%
Specialist Registrar, Surgery	23	+2	+2	-3	+0	+10.9%	+10.7%	-11.2%	+0.4%
Specialist Registrar	137	+32	+21	+18	+0	+29.9%	+18.3%	+15.4%	+0.2%
Registrars	465	+122	+67	+35	-3	+35.4%	+16.8%	+8.1%	-0.6%
Intern	171	+43	+40	+40	-1	+33.9%	+30.5%	+30.6%	-0.4%
Interns	171	+43	+40	+40	-1	+33.9%	+30.5%	+30.6%	-0.4%
House Officer, Senior	31	-24	+7	+7	+3	-44.0%	+28.7%	+28.7%	+9.5%
Senior House Officer, Anaesthesia	39	+7	+4	-1	-2	+20.6%	+10.3%	-3.3%	-4.7%
Senior House Officer, Emergency Medicine	47	+8	+10	+4	-5	+20.4%	+28.0%	+9.9%	-8.8%
Senior House Officer, Medicine	178	+71	+44	+42	+2	+65.3%	+32.3%	+30.9%	+0.9%
Senior House Officer, Obstetrics & Gynaecology	34	+12	+2	+3	+2	+53.5%	+4.9%	+11.6%	+5.7%
Senior House Officer, Ophthalmology	7	+2	+2	-1	-0	+39.0%	+39.0%	-13.1%	-0.7%
Senior House Officer, Paediatrics	35	+12	+2	+1	-5	+49.3%	+4.5%	+1.5%	-11.3%
Senior House Officer, Pathology	3	-2	+1	+1	-0	-42.2%	+44.5%	+32.0%	-2.0%
Senior House Officer, Psychiatry	9	-1	+0	-2	+1	-9.1%	+0.4%	-17.6%	+12.5%
Senior House Officer, Surgery	76	+14	+9	+6	-3	+22.5%	+13.3%	+8.5%	-3.2%
Senior House Officer	459	+97	+79	+60	-7	+26.9%	+20.9%	+14.9%	-1.4%
SHO/ Interns	630	+140	+119	+100	-7	+28.7%	+23.4%	+18.8%	-1.1%
Dental Surgeon, Senior		-1				-100.0%	-100.0%	-100.0%	-100.0%
Orthodontics, Specialist	8	-1	-0	+0	-1	-9.1%	-2.0%	+0.5%	-9.6%
Dentists	8	-2	-0	+0	-1	-18.1%	-2.0%	+0.5%	-9.6%
General Practitioner	1	+1	-0	-1	+1	+112.8%	-16.7%	-42.5%	+100.0%
Medical & Dental Unclassified	1	-1	-1			-50.0%	-50.0%		
Medical Officer, Principal	1	+0	+0	+1		+22.0%	+9.9%	-100.0%	
Medical Officer, Senior	0	+0	+0	+0		-100.0%	-100.0%	-100.0%	
Ophthalmic Physician, Community	1	-0	-1			-8.0%	-54.0%		
Public Health, Specialist		-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	4	-0	-2	+1	+1	-8.9%	-35.4%	+23.2%	+13.9%
Medical/ Dental, other	12	-2	-2	+1	-0	-15.1%	-16.9%	+7.3%	-2.6%
Medical & Dental	1,587	+375	+260	+190	-7	+30.9%	+19.6%	+13.6%	-0.5%
Clinical Midwife Manager 1	3	-2	-3	-3		-42.6%	-47.6%	-49.3%	
Clinical Midwife Manager 2	46	+14	+10	+5	+1	+42.6%	+25.8%	+11.6%	+1.2%
Clinical Midwife Manager 3	6	+4	+4	+3	-0	+121.8%	+220.5%	+113.7%	-1.1%
Clinical Nurse Manager 1	111	+53	+27	+3	+7	+91.8%	+32.2%	+2.8%	+6.8%
Clinical Nurse Manager 2	282	+3	+8	+19	+2	+1.1%	+2.8%	+7.0%	+0.6%
Clinical Nurse Manager 2 (Mental Health)	3	+2	+1	+2	-0	+143.6%	+36.4%	+92.7%	-0.3%

Jan 2021 (Dec 2015 figure: 8,353)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	9,908	+1,554	+1,131	+741	+79	+18.6%	+12.9%	+8.1%	+0.8%
Clinical Nurse Manager 2 - Night	1	-3	-3	-2		-73.5%	-73.5%	-64.8%	
Clinical Nurse Manager 2 - Theatre	15	-3	-1	-2	+1	-18.3%	-4.8%	-9.8%	+6.9%
Clinical Nurse Manager 3	44	+13	+17	+1	-1	+43.0%	+63.1%	+2.8%	-2.3%
Clinical Nurse Manager 3 - Night	7	-5	-2	-1		-41.1%	-22.3%	-16.8%	
Clinical Nurse Manager 3 - Theatre	4	+2	-0	+0		+110.5%	-10.1%	+1.3%	
Clinical Nurse/ Midwife Manager	524	+78	+58	+25	+9	+17.4%	+12.5%	+5.0%	+1.8%
Director of Midwifery 2, Assistant	1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-8.0%
Director of Nursing 1, Assistant	35	+10	+0	-5	-1	+42.5%	+1.1%	-12.1%	-2.6%
Director of Nursing 2, Assistant	18	+2	+3	+1	-1	+12.2%	+20.4%	+5.4%	-4.8%
Director Nursing/Midwifery, Assistant	54	+13	+4	-3	-2	+33.0%	+8.7%	-5.3%	-3.5%
Director of Nursing 1	13	+7	+3	+2	-0	+119.2%	+31.5%	+19.5%	-0.5%
Director of Nursing 2	3	+2	+1	+1		+200.0%	+50.0%	+50.0%	
Director of Nursing 3	1								
Director of Nursing 4	1	-1	-1	-1		-45.9%	-49.0%	-49.0%	
Director of Nursing/Midwifery	18	+8	+3	+2	-0	+84.3%	+21.3%	+13.7%	-0.4%
Nurse/ Midwife Manager	596	+99	+66	+24	+7	+20.0%	+12.4%	+4.2%	+1.2%
Advanced Midwife Practitioner	3	+3	+2	+2		-100.0%	+180.0%	+180.0%	
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	+128.2%
Advanced Nurse Practitioner, Candidate (General)	14	+14	+13	+0	-2	-100.0%	+1269.0%	+1.9%	-10.3%
Advanced Nurse Practitioner (General)	70	+48	+34	+26	+2	+213.6%	+93.4%	+60.5%	+2.2%
Advanced Nurse/ Midwife Practitioner	88	+66	+50	+30	+1	+296.1%	+131.5%	+52.3%	+1.2%
Clinical Midwife Specialist	11	+1	+2	-0	-0	+13.4%	+27.3%	-0.9%	-3.7%
Clinical Nurse Specialist (Children's)	1								
Clinical Nurse Specialist (Community/Primary Care)		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	141	+19	+14	+12	+4	+15.9%	+11.1%	+9.6%	+2.8%
Clinical Nurse Specialist (Mental Health)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse/ Midwife Specialist	152	+19	+16	+12	+3	+13.9%	+11.4%	+8.8%	+2.3%
Nurse/ Midwife Specialist & AN/MP	241	+85	+66	+43	+4	+54.3%	+37.6%	+21.5%	+1.9%
Enhanced Midwife	98	+98	+98	+98	-1	-100.0%	-100.0%	-100.0%	-1.0%
Enhanced Midwife, Senior	79	+79	+79	+79	+1	-100.0%	-100.0%	-100.0%	+1.2%
Staff Midwife	79	-41	-40	-82	+3	-34.4%	-33.7%	-50.9%	+3.4%
Staff Midwife, Senior	19	-26	-22	-18	-2	-57.6%	-53.4%	-49.0%	-7.5%
Staff Midwife, Senior (dual qualified)	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Staff Midwives	276	+112	+117	+79	+1	+67.9%	+73.4%	+39.8%	+0.4%
Enhanced Nurse (Children's)	8	+8	+8	+8	+0	-100.0%	-100.0%	-100.0%	+1.0%

Jan 2021 (Dec 2015 figure: 8,353)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	9,908	+1,554	+1,131	+741	+79	+18.6%	+12.9%	+8.1%	+0.8%
Enhanced Nurse (General)	924	+924	+924	+924	+4	-100.0%	-100.0%	-100.0%	+0.4%
Enhanced Nurse, Senior (Children's)	6	+6	+6	+6	-0	-100.0%	-100.0%	-100.0%	-2.7%
Enhanced Nurse, Senior (General)	714	+714	+714	+714	+3	-100.0%	-100.0%	-100.0%	+0.5%
Staff Nurse (Children's)	8	-1	-5	-7	+1	-13.9%	-40.5%	-49.2%	+17.6%
Staff Nurse, Dual Qualified (General)	2	-8	-6	-0	-0	-81.2%	-76.8%	-16.1%	-8.3%
Staff Nurse - General	737	-1,050	-1,082	-1,071	+14	-58.8%	-59.5%	-59.3%	+2.0%
Staff Nurse, Senior (Children's)	4	-6	-4	-7	+0	-63.9%	-54.1%	-65.1%	+1.4%
Staff Nurse, Senior (Dual Qualified)	25	-68	-57	-47	-1	-73.3%	-69.9%	-65.5%	-2.0%
Staff Nurse, Senior (General)	181	-342	-389	-436	-10	-65.4%	-68.2%	-70.7%	-5.1%
Staff Nurses [General/ Children's]	2,608	+177	+110	+84	+12	+7.3%	+4.4%	+3.3%	+0.5%
Staff Nurse/ Staff Midwife	2,884	+289	+227	+163	+13	+11.1%	+8.5%	+6.0%	+0.5%
Student General Nursing Intern (pre-registration)	41	+38	+33	+35	+39	+1216.1%	+396.7%	+559.1%	+2031.8%
Student Midwifery Intern (pre-registration)	7	+7	+7	+5	+5	-100.0%	-100.0%	+345.1%	+412.0%
Pre-registration Nurse/ Midwife Intern	48	+45	+40	+40	+44	+1435.0%	+479.4%	+516.8%	+1368.9%
Student General Nursing Intern (COVID-19 HCA)	4	+4	+4	+4	-25	-100.0%	-100.0%	-100.0%	-86.3%
Student Midwifery Intern (COVID-19 HCA)					-2	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (C0VID-19)	4	+4	+4	+4	-27	-100.0%	-100.0%	-100.0%	-87.2%
Student Midwifery (post registration)	10	+1	+4	-4	+1	+11.4%	+70.9%	-27.2%	+11.9%
Post-registration Nurse/ Midwife Student	10	+1	+4	-4	+1	+11.4%	+70.9%	-27.2%	+11.9%
Staff Midwife (awaiting-registration)	1	+1	-0	+1		-100.0%	-4.0%	-100.0%	
Staff Nurse, General (awaiting-registration)			-10	-46		-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	1	+1	-10	-45		-100.0%	-91.3%	-97.9%	
Nursing/ Midwifery Student	63	+51	+38	-5	+19	+417.7%	+149.7%	-7.2%	+42.4%
Clinical Nurse Instructor/Teacher	5	+2	+2	+2	+0	+50.0%	+98.2%	+57.9%	+1.1%
Director, Nursing/ Midwifery Education Centre	1	-1	+0			-50.0%	+6.4%		
Nurse Tutor	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor (Psychiatric)	1	-2	-3	-1		-74.3%	-78.4%	-56.5%	
Nursing/ Midwifery Clinical Placement Co-ordinator	28	+14	+11	+6	-1	+104.9%	+64.6%	+29.3%	-2.1%
Nursing/ Midwifery Practice Development Co-ordinator	2		+1	+1			+100.0%	+100.0%	
Principal Nurse Tutor (Mental Health)	1								
Specialist Co-ordinator, Nursing	2	+0	-2			+8.1%	-48.3%		
Nursing Education/Clinical	39	+13	+10	+8	+0	+49.9%	+34.2%	+27.4%	+0.1%
Nursing/ Midwifery other	39	+13	+10	+8	+0	+49.9%	+34.2%	+27.4%	+0.1%
Public Health Nurse	1	+0	+0	+1	-0	+42.0%	+42.0%	+61.4%	-2.1%
Public Health Nurse	1	+0	+0	+1	-0	+42.0%	+42.0%	+61.4%	-2.1%

Jan 2021 (Dec 2015 figure: 8,353)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	9,908	+1,554	+1,131	+741	+79	+18.6%	+12.9%	+8.1%	+0.8%
Public Health Nurse	1	+0	+0	+1	-0	+42.0%	+42.0%	+61.4%	-2.1%
Nursing & Midwifery	3,824	+537	+406	+234	+43	+16.3%	+11.9%	+6.5%	+1.1%
Dietitian	5	-2	-2	-1	+1	-26.9%	-25.7%	-15.8%	+12.5%
Dietitian Manager	5	-0	+1	-0	-0	-0.6%	+24.2%	-0.6%	-0.6%
Dietitian, Senior	32	+8	+5	+5	+1	+33.3%	+20.3%	+20.0%	+1.9%
Dietitians	42	+6	+5	+4	+1	+17.6%	+12.9%	+11.9%	+2.6%
Occupational Therapist	21	+1	+1	-3	-0	+4.9%	+5.6%	-14.1%	-0.6%
Occupational Therapist, Clinical Specialist	1			+1				+100.0%	
Occupational Therapist-in-charge III	2	+1	-0	-1		+86.0%	-7.0%	-38.0%	
Occupational Therapist Manager	3			-1				-25.0%	
Occupational Therapist, Senior	31	+11	+9	+9	-1	+53.7%	+41.6%	+42.4%	-3.4%
Occupational Therapy Placement Facilitator	1								
Occupational Therapists	58	+13	+10	+4	-1	+27.9%	+21.0%	+7.8%	-2.0%
Orthoptist	1	-3	-2	-2		-72.2%	-61.5%	-61.5%	
Orthoptist, Senior	4	+1	+0	+1		+46.0%	+9.5%	+29.6%	
Orthoptists	5	-1	-1	-1		-18.5%	-18.5%	-10.0%	
Physiotherapist	51	+4	-9	-8	-0	+7.4%	-15.4%	-14.0%	-0.4%
Physiotherapist, Clinical Specialist	14	+4	+2	+1	+0	+47.9%	+21.3%	+11.1%	+1.5%
Physiotherapist-in-charge (Grade III)	4	+1	+1	+1		+33.3%	+33.3%	+33.3%	
Physiotherapist Manager	5	-1	-0	-1	+0	-19.8%	-3.8%	-14.4%	+4.1%
Physiotherapist, Senior	75	+10	+9	+9	+5	+15.4%	+14.3%	+13.2%	+6.8%
Physiotherapists	148	+18	+3	+2	+5	+13.6%	+2.2%	+1.3%	+3.4%
Chiropodist/ Podiatrist	3	-0	+0	-0	-0	-6.1%	+0.4%	-1.1%	-11.8%
Chiropodist/ Podiatrist, Senior	2	+1	-1			+100.0%	-33.3%		
Podiatrists & Chiropodists	5	+1	-1	-0	-0	+20.8%	-17.2%	-0.6%	-7.2%
Speech & Language Therapist	3	-2	-2	-3	+0	-33.6%	-40.2%	-45.6%	+1.0%
Speech & Language Therapist Manager-in-charge III	1								
Speech & Language Therapist, Senior	14	+6	+5	+3	+0	+71.5%	+54.5%	+30.5%	+0.3%
Speech & Language Therapists	18	+4	+3	+1	+0	+32.2%	+19.9%	+4.8%	+0.4%
Therapy Professions	276	+41	+19	+11	+4	+17.2%	+7.3%	+4.1%	+1.7%
Audiologist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	1	-1	-1	+1		-58.9%	-59.5%	-100.0%	
Audiologist, Senior	5	+1		-2		+25.0%		-28.6%	
Audiology	6	-1	-1	-1		-16.6%	-17.0%	-17.0%	
Biochemist, Principal	2								

Jan 2021 (Dec 2015 figure: 8,353)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	9,908	+1,554	+1,131	+741	+79	+18.6%	+12.9%	+8.1%	+0.8%
Biochemists	2								
Clinical Engineering Technician	2	+1	-0	+1	-0	+95.0%	-2.5%	+95.0%	-2.5%
Clinical Engineering Technician, Chief	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Clinical Engineering Technician, Principal	2								
Clinical Engineering Technician, Senior	14	+1	+1	+1	+0	+7.9%	+5.7%	+5.8%	+0.8%
Clinical Engineering	19	+3	+2	+3	+0	+18.8%	+10.0%	+17.0%	+0.3%
Cardiac Physiologist	14	+4	+2	+1	-0	+41.9%	+19.8%	+8.6%	-0.1%
Cardiac Physiologist, Chief I	4	+1	+1	-1	+0	+65.6%	+54.3%	-21.7%	+0.0%
Cardiac Physiologist, Chief II	2	-0	-0	-0	-0	-2.5%	-2.5%	-2.5%	-11.0%
Cardiac Physiologist, Senior	19	+3	+5	+4	-1	+15.3%	+35.3%	+28.2%	-2.7%
E.C.G. Technician	1	-1	+0			-37.8%	+73.2%		
E.C.G. Technician, Senior	1	+0	+0	+0		+16.7%	+16.7%	+16.7%	
Neuro-Physiologist, Chief I		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist, Senior	3	+1	+1	+1		+66.7%	+51.5%	+58.7%	
Respiratory Physiologist	2	+1	+0		+0	+61.3%	+1.0%		+3.1%
Respiratory Physiologist, Chief I	1	+1	+1	+0		-100.0%	+212.5%	+44.9%	
Respiratory Physiologist, Senior	5	+1		-1		+25.0%		-16.5%	
Vascular Physiologist	2	-1	+0			-24.2%	+10.5%		
Vascular Physiologist, Chief II	1	+0	+1			+47.1%	-100.0%		
Vascular Physiologist, Senior	1	-0	-0	-0		-19.0%	-19.0%	-19.0%	
Clinical Measurement	55	+10	+11	+4	-1	+22.2%	+24.2%	+6.9%	-1.3%
Dosimetrist, Basic	2	+2	+1	+1		-100.0%	+100.0%	+100.0%	
Dosimetrist, Senior	2	+1	+1	+1	-0	+94.0%	+94.0%	+94.0%	-3.0%
Dosimetrists	4	+3	+2	+2	-0	+294.0%	+97.0%	+97.0%	-1.5%
Laboratory Manager	5			-1				-16.7%	
Laboratory Technician, Senior (RPAL)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Medical Scientist	210	+26	+19	+18	+3	+13.8%	+9.8%	+9.3%	+1.2%
Medical Scientist, Chief	26	+1	+2	+1	+0	+5.3%	+9.7%	+5.3%	+0.4%
Medical Scientist, Senior	75	-9	-12	-11	-2	-10.7%	-14.0%	-13.0%	-2.5%
Medical Scientist, Specialist	11	+10	+9	+7	+1	+1022.0%	+461.0%	+180.5%	+6.9%
Medical Scientist, Undergraduate	1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-50.0%
Medical Laboratory	330	+30	+20	+16	+0	+10.0%	+6.5%	+5.2%	+0.1%
Perfusionist	3	+1				+50.0%			
Perfusionist, Senior	1		+0				+3.1%		
Perfusionists	4	+1	+0			+33.3%	+0.8%		
Phlebotomist	20	+5	+1	+1	+2	+29.7%	+5.3%	+6.7%	+9.3%

Jan 2021 (Dec 2015 figure: 8,353)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	9,908	+1,554	+1,131	+741	+79	+18.6%	+12.9%	+8.1%	+0.8%
Phlebotomist, Senior	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Phlebotomists	22	+6	+2	+2	+2	+33.9%	+10.0%	+11.3%	+8.4%
Physicist	5	+1	+4	-0	+1	+20.0%	+380.0%	-4.0%	+20.0%
Physicist, Chief	1	+0				+58.7%			
Physicist, Principal	4	+2	+2	+2	+0	+100.0%	+105.1%	+100.0%	+1.3%
Physicist, Senior	7	-2	-2	-1	-1	-24.3%	-22.6%	-14.4%	-11.3%
Physicists	16	+1	+4	+1		+6.7%	+31.2%	+4.3%	
Radiation Therapist	15	-5	-5	-5	+0	-26.2%	-26.3%	-23.3%	+1.5%
Radiation Therapist, Clinical Specialist	8	+4	+5	+3	-1	+92.0%	+141.2%	+70.8%	-6.8%
Radiation Therapists	23	-1	-1	-1	-0	-5.8%	-2.6%	-5.0%	-1.6%
Radiographer	69	-2	-1	-2	-1	-2.6%	-1.4%	-2.1%	-1.6%
Radiographer, Clinical Specialist	41	+9	+2	+6	+1	+27.8%	+3.8%	+18.0%	+1.3%
Radiographer, Senior	52	+15	+15	+9	+2	+40.8%	+40.0%	+19.7%	+4.8%
Radiography Service Manager, I	9	+2	+1	+1	+0	+28.8%	+18.5%	+12.5%	+0.5%
Radiography Service Manager, II	6	+1	+1	+1	+0	+20.0%	+20.0%	+20.0%	+0.7%
Radiography Tutor		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	178	+24	+17	+14	+2	+15.8%	+10.4%	+8.8%	+1.0%
Health Science/ Diagnostics	659	+75	+55	+39	+3	+12.9%	+9.2%	+6.4%	+0.4%
Social Worker	3	+1	+2	+1	-0	+23.4%	+76.6%	+18.0%	-0.6%
Social Worker, Medical	15	+4	+3	+4	+1	+38.2%	+21.0%	+32.2%	+5.7%
Social Worker, Principal	3								
Social Worker, Senior Medical	7	+3	+3	+2	+0	+60.2%	+69.9%	+36.5%	+6.7%
Social Work Practitioner, Senior	4	+2	+2	+1	+0	+107.4%	+100.5%	+30.4%	+2.5%
Social Workers	32	+9	+9	+7	+1	+40.8%	+37.6%	+27.3%	+4.2%
Social Workers	32	+9	+9	+7	+1	+40.8%	+37.6%	+27.3%	+4.2%
Psychologist, Clinical	1	+1	+1	+0	+1	+282.1%	+127.7%	+28.9%	+256.7%
Psychologist, Senior Clinical	2	+2	+2	+1		-100.0%	-100.0%	+200.0%	
Psychologists	3	+2	+2	+1	+1	+817.9%	+446.8%	+93.2%	+42.8%
Psychologists	3	+2	+2	+1	+1	+817.9%	+446.8%	+93.2%	+42.8%
Pharmaceutical Technician	55	+21	+19	+13	+1	+62.4%	+52.5%	+30.6%	+1.6%
Pharmaceutical Technician, Senior	23	+6	+4	+6	-0	+33.7%	+19.5%	+33.2%	-0.1%
Pharmacist	16	-2	+6	+3	+0	-9.0%	+61.2%	+22.5%	+1.7%
Pharmacist, Chief I	5	-0	-0	-0	-0	-1.6%	-1.6%	-1.6%	-1.6%
Pharmacist, Chief II	8	+3	+3	+2	-1	+55.2%	+53.1%	+28.8%	-10.0%
Pharmacist, Senior	52	+14	+3	+2	-1	+38.6%	+6.6%	+3.5%	-2.6%

Jan 2021 (Dec 2015 figure: 8,353)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	9,908	+1,554	+1,131	+741	+79	+18.6%	+12.9%	+8.1%	+0.8%
Pharmacy	158	+42	+35	+25	-1	+36.5%	+28.0%	+18.7%	-0.8%
Pharmacy	158	+42	+35	+25	-1	+36.5%	+28.0%	+18.7%	-0.8%
Counsellor Therapist (Adult Services)	1	-0	-0	-0		-25.0%	-25.0%	-25.0%	
Counsellor Therapists	1	-0	-0	-0		-25.0%	-25.0%	-25.0%	
Dental Hygienist	1								
Dental Hygienists	1								
Medical Scientist, Student	18	+6	+6	+7	+14	+44.6%	+50.0%	+56.5%	+324.5%
Pharmaceutical Technician, Student			-1			-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-5	-4	-4	-0	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomist, Trainee	4	+3	+3	+2	-0	+428.0%	+607.1%	+72.9%	-7.3%
HSCP Trainees/ Students	22	+3	+5	+4	+13	+18.7%	+26.9%	+23.4%	+156.5%
Play Specialist	3	+1	+1	+0	+0	+57.9%	+43.9%	+14.6%	+1.2%
Play Therapist	1	+0				+23.5%			
Play Therapists/ Specialists	4	+1	+1	+0	+0	+46.5%	+28.2%	+10.1%	+0.8%
H&SC, Other	27	+4	+5	+4	+13	+19.3%	+23.9%	+18.8%	+97.9%
Social Care Leader	1								
Social Care Worker	2	-0	+1	+1	+0	-0.9%	+106.3%	+129.0%	+0.9%
Social Care	3	-0	+1	+1	+0	-0.6%	+58.4%	+67.5%	+0.6%
Social Care	3	-0	+1	+1	+0	-0.6%	+58.4%	+67.5%	+0.6%
Health & Social Care Professionals	1,158	+174	+126	+89	+22	+17.7%	+12.2%	+8.3%	+1.9%
Chief Executive, Hospital Group	2	+2	-0	-0		-100.0%	-2.5%	-2.5%	
Head of Function /Service, Acute Services	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Hospital Group, Chief Finance Officer			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
National Director, Assistant (Support)	1	-1	+1	+1		-49.0%	-100.0%	-100.0%	
Executive Management	6	+2	+1	+1		+50.3%	+19.0%	+19.0%	
Functional Officer	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
General Manager	8	+3	+2	+1	-0	+57.8%	+31.5%	+14.0%	-0.4%
General Manager, Deputy	1	+1	+1			-100.0%	-100.0%		
Grade VIII	32	+5	+2	-2	-4	+20.0%	+8.2%	-5.4%	-12.1%
Service Manager	1	+1				-100.0%			
Senior Management (VIII & GM)	44	+11	+6	+0	-4	+34.3%	+16.8%	+0.3%	-9.2%
Management (VIII & above)	50	+13	+7	+1	-4	+36.1%	+17.0%	+2.3%	-8.2%
Accountant	5	+2				+66.7%			

Jan 2021 (Dec 2015 figure: 8,353)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	9,908	+1,554	+1,131	+741	+79	+18.6%	+12.9%	+8.1%	+0.8%
Grade V	162	+90	+86	+71	-3	+123.7%	+111.3%	+77.2%	-1.8%
Grade VI	40	+19	+13	+8	-0	+87.9%	+51.2%	+26.1%	-1.0%
Grade VII	73	+22	+18	+13	+2	+42.5%	+31.9%	+22.8%	+2.3%
Supplies Officer Grade A		-2				-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	1	-2				-66.7%			
Middle Management (V-VII)	281	+128	+117	+92	-2	+83.8%	+71.0%	+49.1%	-0.6%
Work Placement (Management Admin)	2	+2	+2	-1	-1	-100.0%	-100.0%	-19.7%	-29.1%
Other Administrative	2	+2	+2	-1	-1	-100.0%	-100.0%	-19.7%	-29.1%
Administrative/ Supervisory (V to VII)	283	+130	+119	+92	-3	+85.4%	+72.4%	+48.0%	-1.0%
Clerical Officer	662	-82	-107	-74	+15	-11.0%	-13.9%	-10.1%	+2.4%
Grade IV	436	+124	+107	+74	-1	+40.0%	+32.6%	+20.5%	-0.2%
Supplies Officer Grade C	1	-9				-89.6%			
Supplies Officer Grade D		-17	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Night		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,098	+16	-3	-2	+15	+1.5%	-0.2%	-0.2%	+1.4%
Clerical (III & IV)	1,098	+16	-3	-2	+15	+1.5%	-0.2%	-0.2%	+1.4%
Management & Administrative	1,431	+160	+124	+91	+7	+12.6%	+9.5%	+6.8%	+0.5%
Catering	62	+1	-5	+0	-0	+0.9%	-7.4%	+0.3%	-0.4%
Household Services	428	+65	+57	+53	+6	+18.0%	+15.2%	+14.1%	+1.3%
Other Labs & Associated	78	+28	+25	+18	+5	+57.0%	+48.8%	+29.8%	+7.5%
Other Support	153	+14	+23	+17	+0	+10.4%	+18.0%	+12.5%	+0.2%
Portering	183	-19	-10	-8	-16	-9.3%	-5.4%	-4.4%	-8.2%
Support	903	+90	+90	+80	-5	+11.0%	+11.1%	+9.7%	-0.6%
Chargehand	1	-0	-1	-1	+0	-4.0%	-45.1%	-52.0%	+6.7%
Craftsman's Mate	1	-2	-2	-1		-66.7%	-66.7%	-50.0%	
Electrician	16	+4	+3	+1	-0	+34.8%	+23.8%	+5.6%	-0.6%
Gardener/ Groundsman	8	-0	-0			-1.9%	-1.9%		
Gardener/ Groundsman, Head	3	-2	-1	-1	+0	-40.0%	-25.0%	-23.5%	+7.1%
General Operative	10	+1	+1	+2	-0	+7.6%	+7.8%	+23.5%	-0.8%
Labourer	6		+1				+20.0%		
Maintenance Craftsman/Technician	14	-4	-1	-3	-1	-20.9%	-5.1%	-17.0%	-7.4%
Maintenance Foreman	14	+4	+2	+4	+1	+45.6%	+16.3%	+39.6%	+4.2%
Maintenance Foreman, Assistant		-3	-1	-2		-100.0%	-100.0%	-100.0%	-100.0%
Maintenance Manager	6			-1	+1			-14.3%	+20.0%

Jan 2021 (Dec 2015 figure: 8,353)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	9,908	+1,554	+1,131	+741	+79	+18.6%	+12.9%	+8.1%	+0.8%
Painter	3	-1	-1	-1		-25.0%	-25.0%	-25.0%	
Plasterer	1								
Plumber	11	-1	-1	-2	-0	-10.8%	-10.5%	-17.7%	-2.6%
Maintenance	93	-4	-1	-5	+0	-4.2%	-1.4%	-5.6%	+0.3%
Draughtsman/Technician I	1	-1				-50.0%			
Technical Services	1	-1				-50.0%			
Maintenance/ Technical	94	-5	-1	-5	+0	-5.2%	-1.3%	-5.5%	+0.3%
General Support	997	+85	+89	+74	-5	+9.3%	+9.8%	+8.0%	-0.5%
HCA, Nurse's Aide, etc.	805	+174	+85	+23	-1	+27.6%	+11.8%	+2.9%	-0.1%
Occupational Therapy Assistant	8	+3	+1	+1	+1	+71.1%	+16.1%	+8.3%	+16.8%
Physiotherapy Assistant	23	+2	+6	+6	+0	+10.2%	+37.2%	+35.6%	+2.2%
Radiography Aide	9	+5	-1	+0	-0	+118.8%	-8.0%	+2.9%	-0.1%
Health & Social Care Assistants	40	+10	+7	+7	+2	+34.8%	+19.5%	+20.9%	+4.1%
Health Care Assistants	846	+185	+92	+30	+1	+27.9%	+12.1%	+3.6%	+0.1%
Chaplain	7	-2	-2	-2	-0	-23.3%	-24.9%	-18.5%	-0.0%
Dental Nurse	18	+5	+3	+0	+1	+38.9%	+18.0%	+2.0%	+3.8%
Dental Nurse, Senior	4	+1	+0	+0	+0	+33.3%	+0.3%	+11.4%	+0.5%
Endoscopy Operative (Band 1)	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+5.3%
Hairdresser/ Barber		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Theatre Operative	35	+35	+35	+35	+17	-100.0%	-100.0%	-100.0%	+90.5%
Other Care Grades	65	+39	+35	+34	+17	+148.7%	+119.7%	+110.9%	+37.0%
Care, other	65	+39	+35	+34	+17	+148.7%	+119.7%	+110.9%	+37.0%
Patient & Client Care	910	+223	+127	+64	+18	+32.5%	+16.2%	+7.5%	+2.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Jan 2021

Jan 2021 (Dec 2015 figure: 8,353)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	9,908	+1,554	+1,350	+1,131	+741	+79	+18.6%	+15.8%	+12.9%	+8.1%	+0.8%
Consultants	1	+1					-100.0%				
Nurse/ Midwife Manager	8	+5	+3	+4	+2	+0	+151.0%	+56.9%	+88.3%	+27.2%	+7.0%
Nurse/ Midwife Specialist & AN/MP		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	1	+1					-100.0%				
Nursing/ Midwifery other	7	+2	-1	+0	-1		+41.9%	-8.0%	+5.6%	-12.0%	
Therapy Professions	1			-1					-50.0%		
Health Science/ Diagnostics	1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	18	+13	+10	+7	+1	-2	+262.1%	+123.1%	+61.8%	+4.4%	-9.7%
Administrative/ Supervisory (V to VII)	43	+37	+31	+23	+16	-0	+645.7%	+266.2%	+118.2%	+61.6%	-0.9%
Clerical (III & IV)	15	+5	+4	-0	+4	+1	+57.4%	+32.0%	-2.6%	+31.7%	+5.4%
Hospital Group HQ	93	+64	+48	+33	+22	-0	+215.1%	+103.6%	+55.7%	+31.3%	-0.0%
Consultants	50	+4	+6	+4	+2	+1	+9.7%	+13.1%	+7.5%	+3.3%	+1.6%
Registrars	58	+13	+13	+6	+4	+2	+29.5%	+28.5%	+11.1%	+7.4%	+4.2%
SHO/ Interns	87	+20	+20	+20	+15	-8	+30.8%	+29.9%	+30.0%	+20.9%	-8.1%
Medical/ Dental, other	1	+0	+0	+1	+1		+22.0%	+22.0%	+1009.1%	-100.0%	
Nurse/ Midwife Manager	90	+30	+28	+27	+15	+2	+50.9%	+45.5%	+42.3%	+19.5%	+2.3%
Nurse/ Midwife Specialist & AN/MP	22	+1	+3	+2	+1	+1	+6.3%	+17.2%	+7.7%	+6.7%	+2.5%
Staff Nurse/ Staff Midwife	386	+23	+22	+28	+4	-3	+6.3%	+6.0%	+7.9%	+0.9%	-0.7%
Nursing/ Midwifery Student	5	+4	+4	-2	-2	+2	+238.4%	+426.8%	-29.4%	-29.9%	+79.9%
Nursing/ Midwifery other	4	+2	+1	+1	+1	-0	+134.1%	+59.2%	+59.2%	+32.7%	-0.5%
Therapy Professions	35	+5	+4	+2	-3	-1	+15.7%	+14.0%	+6.5%	-7.0%	-2.3%
Health Science/ Diagnostics	82	+14	+8	+10	+6	+1	+20.2%	+10.8%	+13.4%	+7.7%	+1.0%
Social Workers	5	+3	+2	+3	+2	+0	+172.0%	+43.5%	+151.3%	+67.8%	+10.0%
Pharmacy	21	+7	+5	+4	+2	-1	+49.5%	+33.6%	+21.2%	+13.1%	-3.1%
H&SC, Other	3	+1	+1	+1	+0	+2	+44.9%	+72.2%	+34.8%	+10.7%	+181.8%
Management (VIII & above)	4	+1		+1	+1		+33.3%		+33.3%	+33.3%	
Administrative/ Supervisory (V to VII)	23	+9	+11	+10	+8	-1	+58.4%	+90.1%	+70.9%	+50.7%	-5.7%
Clerical (III & IV)	143	+7	+8	+9	+7	+5	+4.8%	+5.8%	+6.5%	+5.2%	+3.6%
Support	43	+7	+5	+7	+9	+4	+21.2%	+12.6%	+19.1%	+27.0%	+10.3%
Maintenance/ Technical	16	+2	+2	+0		+1	+14.3%	+14.3%	+1.3%		+3.9%
Health Care Assistants	133	+34	+37	+15	-1	+2	+33.8%	+38.7%	+12.5%	-0.4%	+1.6%
Care, other	1										

Jan 2021 (Dec 2015 figure: 8,353)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	9,908	+1,554	+1,350	+1,131	+741	+79	+18.6%	+15.8%	+12.9%	+8.1%	+0.8%
Mayo University	1,213	+188	+181	+147	+73	+10	+18.3%	+17.5%	+13.8%	+6.4%	+0.8%
Consultants	80	+16	+14	+13	+10	+0	+25.8%	+20.6%	+19.6%	+13.5%	+0.2%
Registrars	74	+15	+11	+8	-1	-1	+26.3%	+17.3%	+12.9%	-1.1%	-1.2%
SHO/ Interns	92	+14	+11	+9	+7	-0	+18.3%	+14.0%	+11.1%	+8.7%	-0.4%
Medical/ Dental, other	6	-1	-0	-0	+0	-0	-9.8%	-4.4%	-7.4%	+8.7%	-0.2%
Nurse/ Midwife Manager	103	+13	+12	+4	+5	+0	+14.8%	+13.1%	+3.6%	+4.9%	+0.3%
Nurse/ Midwife Specialist & AN/MP	41	+18	+14	+12	+4	-1	+81.0%	+50.1%	+44.2%	+10.1%	-2.4%
Staff Nurse/ Staff Midwife	526	+29	+33	+23	+24	+20	+5.7%	+6.7%	+4.7%	+4.9%	+3.9%
Nursing/ Midwifery Student	12	+12	+3	+1	-5	-16	-100.0%	+34.1%	+9.7%	-30.7%	-56.9%
Nursing/ Midwifery other	7	-0	-0	+0	-0	-0	-4.9%	-1.9%	+7.4%	-3.0%	-1.2%
Therapy Professions	53	+4	+6	+5	+2	+0	+9.1%	+13.8%	+10.5%	+3.1%	+0.6%
Health Science/ Diagnostics	93	+0	-2	+2	+1	-1	+0.1%	-2.6%	+1.7%	+0.7%	-0.9%
Social Workers			-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	37	+3	+4	+4	+2	-1	+9.5%	+12.1%	+13.2%	+6.7%	-2.2%
H&SC, Other	5	-1	-1	-0	+0	+3	-19.8%	-9.6%	-5.3%	+0.2%	+158.9%
Management (VIII & above)	8	+0	-1	-1			+0.9%	-11.1%	-11.1%		
Administrative/ Supervisory (V to VII)	34	+10	+8	+10	+9	-1	+43.0%	+30.0%	+43.2%	+37.2%	-2.0%
Clerical (III & IV)	198	+20	+18	+10	+2	+5	+11.1%	+9.9%	+5.1%	+0.8%	+2.6%
Support	216	-1	-8	+10	+10	+3	-0.4%	-3.5%	+5.1%	+4.7%	+1.4%
Maintenance/ Technical	12	-1	-1	-2	-2	-0	-9.9%	-9.3%	-15.1%	-15.9%	-1.0%
Health Care Assistants	150	+25	+13	+13	-4	+2	+20.4%	+9.5%	+9.3%	-2.5%	+1.3%
Care, other	30	+22	+21	+21	+20	+0	+260.3%	+217.6%	+221.0%	+197.4%	+0.7%
Sligo University	1,779	+199	+153	+143	+83	+13	+12.6%	+9.4%	+8.7%	+4.9%	+0.7%
Consultants	238	+60	+50	+40	+30	+1	+33.4%	+26.4%	+20.4%	+14.5%	+0.3%
Registrars	216	+39	+25	+18	+22	-0	+22.0%	+13.2%	+9.3%	+11.2%	-0.1%
SHO/ Interns	288	+71	+74	+81	+68	+6	+33.0%	+34.8%	+38.9%	+30.9%	+2.3%
Medical/ Dental, other	4	-2	-2	-2	-1	-0	-33.1%	-27.2%	-36.6%	-21.4%	-6.7%
Nurse/ Midwife Manager	191	+12	+5	+9	-11	+4	+6.5%	+2.7%	+5.1%	-5.2%	+1.9%
Nurse/ Midwife Specialist & AN/MP	94	+35	+32	+29	+25	+2	+58.2%	+50.9%	+44.9%	+35.8%	+1.7%
Staff Nurse/ Staff Midwife	1,144	+127	+112	+89	+68	-7	+12.5%	+10.9%	+8.4%	+6.3%	-0.6%
Nursing/ Midwifery Student	39	+29	+30	+33	+3	+27	+281.5%	+363.1%	+560.3%	+7.7%	+218.5%
Nursing/ Midwifery other	15	+8	+7	+7	+8	+0	+118.1%	+83.8%	+80.5%	+102.0%	+2.1%
Therapy Professions	114	+10	+8	-3	-3	+6	+10.0%	+7.6%	-2.5%	-2.8%	+5.8%
Health Science/ Diagnostics	316	+33	+39	+25	+13	+1	+11.8%	+14.0%	+8.7%	+4.2%	+0.4%

Jan 2021 (Dec 2015 figure: 8,353)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	9,908	+1,554	+1,350	+1,131	+741	+79	+18.6%	+15.8%	+12.9%	+8.1%	+0.8%
Social Workers	21	+5	+4	+5	+4	+0	+30.9%	+23.4%	+30.4%	+23.7%	+2.3%
Psychologists	3	+2	+2	+2	+1	+1	+817.9%	+576.3%	+446.8%	+93.2%	+42.8%
Pharmacy	55	+16	+16	+13	+6	-1	+40.7%	+40.4%	+31.3%	+13.3%	-1.2%
H&SC, Other	15	+6	+7	+5	+4	+7	+62.3%	+79.6%	+56.5%	+32.5%	+92.5%
Management (VIII & above)	10	-0	-1	-0	-0	-1	-0.5%	-9.5%	-0.5%	-0.5%	-8.4%
Administrative/ Supervisory (V to VII)	103	+43	+45	+45	+32	-2	+71.7%	+77.1%	+78.6%	+44.6%	-1.7%
Clerical (III & IV)	409	-35	-29	-31	-15	+2	-7.9%	-6.7%	-7.0%	-3.5%	+0.5%
Support	233	-9	-2	+2	+2	-4	-3.5%	-0.9%	+0.8%	+0.7%	-1.6%
Maintenance/ Technical	34	-2	-1	+1	-1	+1	-6.7%	-3.6%	+4.2%	-3.9%	+2.4%
Health Care Assistants	273	+46	+27	+22	+6	+1	+20.4%	+11.2%	+8.6%	+2.2%	+0.4%
Care, other	14	+1	-1	-2	-1	+1	+11.8%	-4.0%	-11.6%	-8.4%	+3.9%
Public Health Nurse	1	+0	+0	+0	+1	-0	+42.0%	+42.0%	+42.0%	+61.4%	-2.1%
Social Care	3	-0	+0	+1	+1	+0	-0.6%	+15.5%	+58.4%	+67.5%	+0.6%
Galway University	3,833	+495	+449	+391	+260	+45	+14.8%	+13.3%	+11.4%	+7.3%	+1.2%
Consultants	58	+15	+12	+8	+3	+1	+34.9%	+26.0%	+15.3%	+4.5%	+1.3%
Registrars	59	+20	+16	+13	+3	-5	+52.8%	+36.1%	+29.6%	+5.7%	-8.1%
SHO/ Interns	90	+12	+7	+5	+4	-2	+15.3%	+8.5%	+6.2%	+4.8%	-1.9%
Medical/ Dental, other			-2	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	110	+19	+14	+14	+12	+1	+20.3%	+14.3%	+14.7%	+12.0%	+0.7%
Nurse/ Midwife Specialist & AN/MP	43	+17	+13	+13	+6	+4	+66.5%	+45.0%	+41.2%	+15.8%	+9.8%
Staff Nurse/ Staff Midwife	500	+68	+75	+64	+50	-2	+15.7%	+17.6%	+14.6%	+11.2%	-0.4%
Nursing/ Midwifery Student	7	+6	+7	+6	+5	+6	+1434.1%	-100.0%	+575.0%	+261.0%	+575.0%
Nursing/ Midwifery other	4	+1	+1	-0	-0	-0	+16.6%	+18.5%	-8.0%	-8.0%	-1.1%
Therapy Professions	42	+12	+8	+6	+6	-0	+40.1%	+23.4%	+16.6%	+17.4%	-0.7%
Health Science/ Diagnostics	96	+10	+13	+7	+8	+1	+12.1%	+15.2%	+8.1%	+9.4%	+0.6%
Social Workers	1		+0					+16.3%			
Pharmacy	32	+14	+12	+12	+11	+1	+72.6%	+62.1%	+55.8%	+49.0%	+4.8%
H&SC, Other	2	-1	-2	-1		+1	-46.3%	-55.4%	-38.3%		+136.8%
Management (VIII & above)	4	-1	-2	+1	-1	-2	-11.6%	-26.3%	+14.5%	-13.5%	-26.3%
Administrative/ Supervisory (V to VII)	37	+17	+19	+15	+10	+2	+85.5%	+101.6%	+71.8%	+35.2%	+6.1%
Clerical (III & IV)	191	+8	+2	+1	-2	+1	+4.3%	+0.8%	+0.4%	-1.2%	+0.5%
Support	275	+70	+68	+57	+50	-9	+33.9%	+33.0%	+26.4%	+22.3%	-3.2%
Maintenance/ Technical	13	-1	+1	+1	+0	-0	-9.8%	+8.4%	+10.0%	+0.9%	-3.3%
Health Care Assistants	195	+51	+31	+17	+12	-5	+35.2%	+18.8%	+9.7%	+6.4%	-2.5%
Care, other	19	+16	+17	+17	+17	+17	+527.7%	+741.6%	+741.6%	+741.6%	+741.6%

Jan 2021 (Dec 2015 figure: 8,353)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	9,908	+1,554	+1,350	+1,131	+741	+79	+18.6%	+15.8%	+12.9%	+8.1%	+0.8%
Letterkenny University	1,777	+352	+309	+254	+192	+8	+24.7%	+21.0%	+16.7%	+12.1%	+0.5%
Consultants	10	+2	+2	+3	+2	+0	+26.8%	+24.8%	+49.1%	+28.9%	+2.7%
Registrars	11	+4	+2	+3	-1	-0	+57.1%	+22.4%	+37.5%	-7.9%	-0.4%
SHO/ Interns	12	+1	+1	+0	-1	+0	+5.8%	+7.4%	+3.9%	-5.0%	+3.2%
Nurse/ Midwife Manager	25	+2	+1	+2	-2	+1	+10.5%	+2.4%	+9.6%	-9.1%	+5.0%
Nurse/ Midwife Specialist & AN/MP	18	+9	+10	+8	+6	-1	+98.8%	+124.2%	+78.9%	+57.5%	-3.4%
Staff Nurse/ Staff Midwife	90	+17	+11	+8	+12	+0	+23.5%	+13.4%	+9.2%	+16.2%	+0.3%
Nursing/ Midwifery other	1										
Therapy Professions	12	+5	+6	+6	+6	-0	+59.4%	+83.9%	+83.6%	+85.6%	-3.3%
Health Science/ Diagnostics	18	+3	+1	+3	+4	-0	+17.9%	+7.9%	+23.5%	+28.2%	-0.8%
Social Workers	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	3	+2	+2	+2	+2	+0	+185.7%	+246.7%	+205.9%	+246.7%	+0.8%
Management (VIII & above)	1										
Administrative/ Supervisory (V to VII)	15	+8	+7	+8	+8	+0	+111.9%	+87.5%	+113.4%	+109.1%	+0.9%
Clerical (III & IV)	52	+4	+5	+3	+1	+1	+8.9%	+11.9%	+5.9%	+1.0%	+2.3%
Support	67	+14	+13	+8	+5	+1	+26.5%	+23.4%	+14.4%	+8.7%	+1.5%
Maintenance/ Technical	9	+0	-0	+0	+0	-1	+1.6%	-3.1%	+1.6%	+1.6%	-6.3%
Health Care Assistants	27	+14	+14	+11	+8	-0	+103.2%	+101.8%	+64.3%	+46.2%	-1.8%
Care, other	1			+0					+4.2%		
Roscommon University	369	+84	+73	+65	+51	+2	+29.5%	+24.7%	+21.3%	+16.0%	+0.6%
Consultants	42	+16	+9	+8	+9	+1	+63.2%	+27.4%	+23.9%	+25.7%	+1.8%
Registrars	47	+30	+25	+18	+8	+1	+169.5%	+114.8%	+60.1%	+20.3%	+2.3%
SHO/ Interns	61	+22	+14	+4	+6	-4	+55.8%	+30.9%	+6.3%	+10.7%	-6.7%
Medical/ Dental, other	0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	70	+19	+11	+6	+4	-1	+36.0%	+17.9%	+9.7%	+6.4%	-1.5%
Nurse/ Midwife Specialist & AN/MP	23	+6	+5	+2	+0	+0	+31.8%	+29.0%	+10.8%	+2.0%	+0.4%
Staff Nurse/ Staff Midwife	238	+25	+23	+15	+4	+5	+11.6%	+10.8%	+6.7%	+1.5%	+2.0%
Nursing/ Midwifery Student					-5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1	+0	+1	+1	+1	-0	+30.0%	-100.0%	-100.0%	-100.0%	-9.1%
Therapy Professions	19	+5	+4	+4	+3	-1	+31.6%	+30.4%	+28.4%	+21.2%	-2.7%
Health Science/ Diagnostics	53	+14	+8	+7	+7	+0	+35.7%	+18.7%	+15.9%	+15.9%	+0.3%
Social Workers	4	+1	-1	+0	+0	+0	+16.3%	-14.4%	+7.5%	+7.0%	+9.5%
Pharmacy	11	+1	+1	+0	+1	-1	+13.2%	+15.4%	+3.7%	+14.4%	-4.8%
H&SC, Other	3	+0	+0	+0	+0	+0	+14.6%	+14.6%	+14.6%	+14.6%	+11.6%

Jan 2021 (Dec 2015 figure: 8,353)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	9,908	+1,554	+1,350	+1,131	+741	+79	+18.6%	+15.8%	+12.9%	+8.1%	+0.8%
Management (VIII & above)	5	+0	+0	+0	+0	-0	+0.2%	+0.2%	+0.2%	+1.9%	-1.2%
Administrative/ Supervisory (V to VII)	29	+7	+7	+8	+10	-1	+32.0%	+34.4%	+34.9%	+49.6%	-2.7%
Clerical (III & IV)	90	+8	+7	+7	+2	-0	+9.2%	+8.7%	+8.0%	+2.3%	-0.4%
Support	70	+8	+9	+5	+4	-0	+13.0%	+13.9%	+7.7%	+5.7%	-0.4%
Maintenance/ Technical	9	-2	-2	-2	-2		-18.2%	-17.8%	-18.2%	-18.2%	
Health Care Assistants	67	+15	+14	+15	+8	+1	+28.4%	+27.3%	+27.7%	+13.0%	+1.7%
Care, other	1	-0	-0	-0	-1		-41.0%	-41.0%	-39.8%	-70.5%	
Portiuncula University	844	+173	+138	+98	+60	+0	+25.8%	+19.6%	+13.2%	+7.6%	+0.0%

Source: Health Service Personnel Census