## Saolta University Hospital Care Employment Report: January 2022

## **Employment by Staff Group**

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	9,253	9,829	10,566	10,615	+49	+786	+8.0%	+1,362	+14.7%	12,153
Consultants	463	476	491	487	-3	+11	+2.3%	+25	+5.3%	533
Registrars	445	468	493	501	+8	+33	+7.0%	+56	+12.6%	532
SHO/ Interns	535	637	665	645	-20	+8	+1.2%	+110	+20.6%	726
Medical/ Dental, other	10	12	13	12	-1	-0	-1.6%	+2	+16.8%	19
Medical & Dental	1,452	1,594	1,662	1,645	-17	+51	+3.2%	+193	+13.3%	1,810
Nurse/ Midwife Manager	567	589	643	657	+15	+68	+11.6%	+91	+16.0%	719
Nurse/ Midwife Specialist & AN/MP	218	236	268	269	+1	+33	+14.1%	+51	+23.5%	299
Staff Nurse/ Staff Midwife	2,764	2,871	3,032	3,018	-14	+147	+5.1%	+253	+9.2%	3,590
Pre-registration Nurse/ Midwife Intern	2		4	37	+33	+34			+2261.4%	166
Pre-registration Nurse Intern (C0VID-19)		31				-31			-100.0%	
Post-registration Nurse/ Midwife Student	12		7		+0				-40.6%	8
Nursing/ Midwifery awaiting registration	36		18	4	-14					470
Nursing/ Midwifery Student	50		30	48	+19				-2.7%	178
Nursing/ Midwifery other	33		35	36	+1	-4			+8.2%	43
Public Health Nurse	1	1				-1			-100.0%	
Nursing & Midwifery	3,633		4,007	4,028	+21	+247	+6.5%	+395	+10.9%	4,829
Therapy Professions	262	271	311	312	+1	+40			+19.0%	342
Health Science/ Diagnostics	617	655	690	693	+3	+38	+5.8%	+76	+12.3%	765
Social Workers	26	31	37	37	+0	+7	+22.1%	+11	+41.3%	41
Psychologists	1	2	3	2	-1	+0	+26.7%	+1	+185.0%	3
Pharmacy	137	160	179	179	+0	+19	+12.1%	+42	+31.0%	202
H&SC, Other	19	15	69	86	+17	+72	+485.7%	+67	+343.3%	133
Social Care	2	3	2	2		-1	-26.1%			3
Social Care	2	3	2	2		-1	-26.1%			3
Health & Social Care Professionals	1,065	1,136	1,292	1,312	+20	+176	+15.5%	+248	+23.3%	1,489
Management (VIII & above)	51	54	56	58	+2	+4	+6.7%	+7	+14.6%	59
Administrative/ Supervisory (V to VII)	237	286	338	339	+0	+53	+18.4%	+102	+43.1%	359
Clerical (III & IV)	1,048	1,084	1,212	1,217	+5	+134	+12.4%	+170	+16.2%	1,371
Management & Administrative	1,335	1,424	1,607	1,614	+7	+190	+13.4%	+279	+20.9%	1,789
Support	836		919	926	+8	+18	+2.0%	+91	+10.9%	1,017
Maintenance/ Technical	103	94	97	97	+0	+3	+3.5%	-6	-6.0%	99
General Support	939	1,002	1,015	1,023	+8	+21				1,116
Health Care Assistants	799		913	919	+6				+15.0%	1,035
Care, other	30		70	73	+3	+26			+140.9%	85
Patient & Client Care	830				+9				+19.6%	1,120

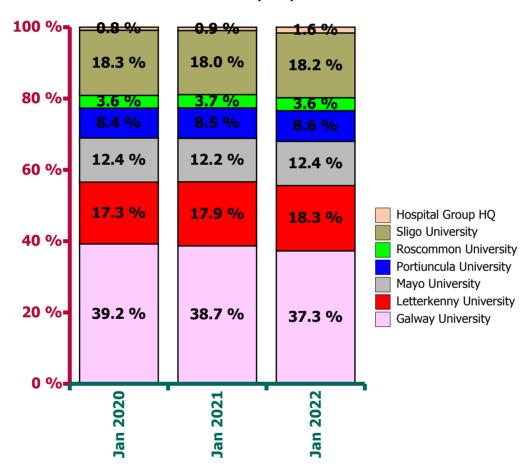




### Saolta University Hospital Care Employment by Hospital: Jan 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	Change	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	9,253	9,829	10,566	10,615	+49	+786	+8.0%	+1,362	+14.7%	12,153
Galway University	3,607	3,787	3,926	3,957	+32	+170	+4.5%	+351	+9.7%	4,459
Letterkenny University	1,607	1,769	1,943	1,942	-1	+173	+9.8%	+335	+20.8%	2,274
Mayo University	1,150	1,204	1,317	1,320	+4	+117	+9.7%	+171	+14.8%	1,503
Portiuncula University	790	843	907	911	+4	+68	+8.1%	+121	+15.4%	1,025
Roscommon University	333	367	387	385	-2	+19	+5.1%	+52	+15.6%	433
Sligo University	1,688	1,766	1,924	1,927	+3	+161	+9.1%	+239	+14.2%	2,250
Hospital Group HQ	79	93	162	172	+10	+79	+84.2%	+93	+118.3%	209

#### **Saolta University Hospital Care**







# Saolta University Hospital Care Employment by Administration (HSE / S38): January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022		change since	since Dec	change	% change since Dec 19	No. Jan 2022
Overall	9,253	9,829	10,566	10,615	+49	+786	+8.0%	+1,362	+14.7%	12,153
HSE	9,253	9,829	10,566	10,615	+49	+786	+8.0%	+1,362	+14.7%	12,153

#### **HSE**

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	9,253	9,829	10,566	10,615	+49	+786	+8.0%	+1,362	+14.7%	12,153
Consultants	463	476	491	487	-3	+11	+2.3%	+25	+5%	533
Registrars	445	468	493	501	+8	+33	+7.0%	+56	+13%	532
SHO/ Interns	535	637	665	645	-20	+8	+1.2%	+110	+21%	726
Medical/ Dental, other	10	12	13	12	-1	-0	-1.6%	+2	+17%	19
Medical & Dental	1,452	1,594	1,662	1,645	-17	+51	+3.2%	+193	+13.3%	1,810
Nurse/ Midwife Manager	567	589	643	657	+15	+68	+11.6%	+91	+16%	719
Nurse/ Midwife Specialist & AN/MP	218	236	268	269	+1	+33	+14.1%	+51	+24%	299
Staff Nurse/ Staff Midwife	2,764	2,871	3,032	3,018	-14	+147	+5.1%	+253	+9%	3,590
Pre-registration Nurse/ Midwife Intern	2	3	4	37	+33	+36	+1048.0%	+36	+2261.4%	166
Pre-registration Nurse Intern (C0VID-19)		31					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	7	7	+0	-5	-20.4%	-5	-40.6%	8
Nursing/ Midwifery awaiting registration	36	1	18	4	-14	-32	+305.2%	-32	-89.2%	4
Nursing/ Midwifery Student	50	44	30	48	+19	+4	+9.8%	-1	-3%	178
Nursing/ Midwifery other	33	39	35	36	+1	-4	-9.7%	+3	+8%	43
Public Health Nurse	1	1				-1	-100.0%	-1	-100%	
Nursing & Midwifery	3,633	3,781	4,007	4,028	+21	+247	+6.5%	+395	+10.9%	4,829
Therapy Professions	262	271	311	312	+1	+40	+14.9%	+50	+19%	342
Health Science/ Diagnostics	617	655	690	693	+3	+38	+5.8%	+76	+12%	765
Social Workers	26	31	37	37	+0	+7	+22.1%	+11	+41%	41
Psychologists	1	2	3	2	-1	+0	+26.7%	+1	+185%	3
Pharmacy	137	160	179	179	+0	+19	+12.1%	+42	+31%	202
H&SC, Other	19	15	69	86	+17	+72	+485.7%	+67	+343%	133
Social Care	2	3	2	2		-1	-26.1%			3
Health & Social Care Professionals	1,065	1,136	1,292	1,312	+20	+176	+15.5%	+248	+23.3%	1,489
Management (VIII & above)	51	54	56	58	+2	+4	+6.7%	+7	+15%	59
Administrative/ Supervisory (V to VII)	237	286	338	339	+0	+53	+18.4%	+102	+43%	359
Clerical (III & IV)	1,048	1,084	1,212	1,217	+5	+134	+12.4%	+170	+16%	1,371
Management & Administrative	1,335	1,424	1,607	1,614	+7	+190	+13.4%	+279	+20.9%	1,789
Support	836	908	919	926	+8	+18	+2.0%	+91	+11%	1,017
Maintenance/ Technical	103	94	97	97	+0	+3	+3.5%	-6	-6%	99
General Support	939	1,002	1,015	1,023	+8	+21	+2.1%	+85	+9.0%	1,116
Health Care Assistants	799	845	913	919	+6	+74	+8.8%	+120	+15%	1,035
Care, other	30	47	70	73	+3	+26	+55.3%	+43	+141%	85
Patient & Client Care	830		983	992	+9	+100	+11.2%			1,120





## Saolta University Hospital Care Employment by Hospital & Staff Category: January 2022

# **Galway University**

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	3,607	3,787	3,926	3,957	+32	+170	+4.5%	+351	+9.7%	4,459
Consultants	229	238	239	239	+1	+1	+0.6%	+10	+4.3%	270
Registrars	205	216	227	234	+6	+18	+8.2%	+29	+13.9%	249
SHO/ Interns	222	282	282	279	-3	-3	-1.0%	+57	+25.5%	285
Medical/ Dental, other	4	5	4	4	-0	-1	-12.8%	-0	-9.7%	5
Medical & Dental	661	740	752	756	+4	+16	+2.2%	+95	+14.3%	809
Nurse/ Midwife Manager	189	187	196	201	+5	+14	+7.6%	+12	+6.4%	216
Nurse/ Midwife Specialist & AN/MP	86	92	103	103	-0	+10	+11.1%	+17	+19.8%	116
Staff Nurse/ Staff Midwife	1,107	1,150	1,178	1,170	-8	+20	+1.7%	+63	+5.7%	1,350
Pre-registration Nurse/ Midwife Intern	1	2		18	+18	+16	+694.7%	+16	+1116.3%	70
Post-registration Nurse/ Midwife Student	12	9	7	7	+0	-2	-20.4%	-5	-40.6%	8
Nursing/ Midwifery awaiting registration	8	1	5	3	-2	+2	+204.2%	-5	-61.9%	3
Nursing/ Midwifery Student	21	12	12	28	+16	+16	+129.5%	+7	+32.2%	81
Nursing/ Midwifery other	10	15	12	13	+1	-2	-13.7%	+3	+26.1%	18
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	1,415	1,458	1,501	1,515	+14	+56	+3.9%	+100	+7.1%	1,781
Therapy Professions	109	108	133	134	+1	+26	+24.1%	+25	+22.7%	147
Health Science/ Diagnostics	295	314	325	324	-1	+10	+3.3%	+30	+10.0%	359
Social Workers	19	21	25	25	-0	+4	+20.0%	+6	+33.3%	27
Psychologists	1	2	3	2	-1	+0	+26.7%	+1	+185.0%	3
Pharmacy	46	55	65	63	-2	+8	+13.7%	+17	+35.7%	69
H&SC, Other	10	9	6	8	+3	-0	-3.8%	-2	-18.9%	15
Social Care	2	3	2	2	0	-1	-26.1%			3
Health & Social Care Professionals	483	512	558	559	+1	+48	+9.3%	+77	+15.9%	623
Management (VIII & above)	11	11	11	11	-0	-0	-1.2%	-0	-2.5%	11
Administrative/ Supervisory (V to VII)	96	105	127	120	-7	+15	+14.6%	+24	+25.4%	128
Clerical (III & IV)	390	407	417	431	+14	+24	+5.8%	+41	+10.5%	489
Management & Administrative	496	522	554	561	+7	+39	+7.4%	+65	+13.1%	628
Support	236	237	240	245	+6	+9	+3.7%	+10	+4.1%	262
Maintenance/ Technical	36	34	33	32	-0	-1	-3.8%	-3	-9.4%	33
General Support	271	270	272	278	+5	+7	+2.7%	+6	+2.4%	295
Health Care Assistants	265	271	274	276	+2	+4	+1.6%	+10	+4.0%	309
Care, other	15	13	13	13	-1	-1	-4.0%	-2	-15.0%	14
Patient & Client Care	280	284	287	288	+1	+4	+1.4%	+8	+3.0%	323





# **Letterkenny University**

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	1,607	1,769	1,943	1,942	-1	+173	+9.8%	+335	+20.8%	2,274
Consultants	58	58	64	62	-2	+4	+7.5%	+4	+6.3%	65
Registrars	63	64	64	64	+0	+0	+0.2%	+1	+1.8%	68
SHO/ Interns	87	91	106	100	-6	+8	+9.1%	+13	+15.3%	140
Medical/ Dental, other			0	0	0	+0	-100.0%	+0	-100.0%	1
Medical & Dental	208	213	233	226	-7	+13	+6.1%	+18	+8.7%	274
Nurse/ Midwife Manager	100	109	121	121	-1	+11	+10.5%	+20	+20.2%	136
Nurse/ Midwife Specialist & AN/MP	38	40	47	47	+0	+8	+19.2%	+9	+23.7%	50
Staff Nurse/ Staff Midwife	448	502	538	535	-3	+33	+6.6%	+87	+19.5%	658
Pre-registration Nurse/ Midwife Intern		1	1	7	+7	+6	+609.0%	+7	-100.0%	28
Nursing/ Midwifery awaiting registration	7						-100.0%	-7	-100.0%	
Nursing/ Midwifery Student	7	1	1	7	+7	+6	+609.0%	-0	-4.7%	28
Nursing/ Midwifery other	3	4	4	4	0	-0	-11.1%	+0	+12.3%	4
Nursing & Midwifery	597	656	710	714	+3	+58	+8.8%	+117	+19.6%	876
Therapy Professions	38	42	43	44	+1	+2	+5.0%	+6	+15.3%	49
Health Science/ Diagnostics	91	95	99	101	+2	+6	+6.3%	+10	+11.3%	108
Social Workers	1	1	2	2	0	+1	+100.0%	+1	+102.0%	2
Pharmacy	21	31	34	34	+1	+4	+12.2%	+13	+63.3%	38
H&SC, Other	2	1	16	16	-0	+16	+2307.4%	+15	+929.6%	20
Health & Social Care Professionals	153	169	195	198	+3	+28	+16.8%	+45	+29.7%	217
Management (VIII & above)	6	6	7	7	+0	+1	+16.7%	+1	+19.9%	7
Administrative/ Supervisory (V to VII)	25	35	40	44	+4	+9	+26.2%	+19	+73.0%	46
Clerical (III & IV)	192	190	227	225	-2	+35	+18.4%	+33	+17.2%	251
Management & Administrative	223	231	274	276	+2	+45	+19.5%	+53	+23.6%	304
Support	233	284	288	289	+1	+5	+1.8%	+56	+24.2%	318
Maintenance/ Technical	14	13	15	15	+0	+2	+11.4%	+1	+8.0%	15
General Support	246	297	303	304	+1	+7	+2.2%	+57	+23.3%	333
Health Care Assistants	178	200	206	204	-2	+4	+1.9%	+26	+14.5%	243
Care, other	2	2	22	21	-1	+19	+828.3%	+19	+828.3%	27
Patient & Client Care	180	202	228	225	-3	+23	+11.2%	+45	+24.7%	270





# **Mayo University**

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	1,150	1,204	1,317	1,320	+4	+117	+9.7%	+171	+14.8%	1,503
Consultants	49	49	55	53	-2	+4	+7.3%	+4	+8.2%	56
Registrars	56	55	65	67	+2	+11	+20.5%	+11	+20.2%	68
SHO/ Interns	74	95	99	91	-8	-4	-4.2%	+16	+21.9%	93
Medical/ Dental, other	0	1	1	1	0		0.0	+1	+454.5%	2
Medical & Dental	179	201	220	212	-8	+11	+5.4%	+33	+18.2%	219
Nurse/ Midwife Manager	74	88	87	88	+1	+0	+0.1%	+14	+18.6%	95
Nurse/ Midwife Specialist & AN/MP	22	22	26	29	+3	+7	+31.8%	+7	+32.7%	32
Staff Nurse/ Staff Midwife	391	389	398	395	-3	+6	+1.6%	+4	+1.1%	480
Pre-registration Nurse/ Midwife Intern	0		1	4	+3	+4	-100.0%	+4	+3563.6%	28
Pre-registration Nurse Intern (C0VID-19)		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration			2	1	-1	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student	0	3	3	5	+2	+2	+76.1%	+5	+4445.5%	29
Nursing/ Midwifery other	2	4	4	4	-0	-0	-7.3%	+2	+105.0%	4
Nursing & Midwifery	489	505	517	521	+3	+15	+3.0%	+32	+6.5%	640
Therapy Professions	37	36	41	40	-1	+4	+10.6%	+2	+6.5%	42
Health Science/ Diagnostics	75	81	93	95	+2	+14	+17.1%	+20	+26.6%	104
Social Workers	3	5	6	6	+1	+2	+34.4%	+3	+114.5%	7
Pharmacy	18	21	23	24	+1	+3	+15.1%	+6	+32.8%	30
H&SC, Other	2	1	1	3	+2	+2	+193.6%	+1	+40.4%	5
Health & Social Care Professionals	136	144	164	169	+5	+25	+17.1%	+33	+24.0%	188
Management (VIII & above)	2	4	3	3	+0	-1	-13.2%	+1	+73.5%	4
Administrative/ Supervisory (V to VII)	21	25	34	37	+3	+12	+49.6%	+16	+79.7%	39
Clerical (III & IV)	131	138	155	151	-4	+12	+8.8%	+20	+15.0%	166
Management & Administrative	154	167	192	191	-1	+24	+14.3%	+37	+24.4%	209
Support	38	39	45	41	-3	+3	+6.7%	+3	+8.8%	44
Maintenance/ Technical	19	15	18	18	+0	+3	+18.1%	-1	-4.3%	19
General Support	57	54	63	59	-3	+5	+10.0%	+3	+4.4%	63
Health Care Assistants	134	131	160	163	+3	+32	+24.0%	+28	+21.2%	178
Care, other	1	1	1	6	+5	+5	+498.0%	+5	+498.0%	6
Patient & Client Care	135	132	161	169	+8	+36	+27.6%	+33	+24.7%	184





# **Portiuncula University**

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	790	843	907	911	+4	+68	+8.1%	+121	+15.4%	1,025
Consultants	38	41	39	40	+1	-2	-3.7%	+2	+5.1%	43
Registrars	42	46	50	53	+3	+6	+13.5%	+11	+25.7%	53
SHO/ Interns	58	65	70	64	-6	-1	-1.1%	+6	+11.0%	65
Medical/ Dental, other		0	0	0	0	-0	-9.1%	+0	-100.0%	1
Medical & Dental	137	153	159	157	-2	+4	+2.6%	+19	+14.1%	162
Nurse/ Midwife Manager	66	71	82	85	+3	+14	+19.1%	+19	+28.5%	93
Nurse/ Midwife Specialist & AN/MP	19	23	23	23	+0	+0	+1.4%	+4	+19.7%	27
Staff Nurse/ Staff Midwife	236	234	260	259	-0	+26	+11.0%	+24	+10.0%	309
Nursing/ Midwifery awaiting registration			1		-1		-100.0%		-100.0%	
Nursing/ Midwifery Student			1		-1		-100.0%		-100.0%	
Nursing/ Midwifery other	1	1	1	1	-0	-0	-4.2%	+1	+59.3%	2
Nursing & Midwifery	322	329	367	369	+2	+40	+12.0%	+47	+14.5%	431
Therapy Professions	16	19	18	19	+1	-0	-1.2%	+4	+23.2%	22
Health Science/ Diagnostics	48	53	54	53	-1	+1	+1.2%	+6	+12.1%	62
Social Workers	4	4	4	4	+0	+0	+1.5%	-0	-0.8%	4
Pharmacy	12	12	12	12	-0	-0	-0.4%	+0	+1.5%	15
H&SC, Other	2	2	2	4	+1	+1	+56.0%	+1	+60.3%	4
Health & Social Care Professionals	81	90	90	92	+2	+2	+1.9%	+11	+13.4%	107
Management (VIII & above)	6	5	6	6	+0	+1	+20.1%	+0	+2.6%	6
Administrative/ Supervisory (V to VII)	21	30	29	31	+2	+1	+2.4%	+9	+43.6%	33
Clerical (III & IV)	84	90	97	94	-2	+4	+4.5%	+10	+11.8%	103
Management & Administrative	111	125	131	131	-1	+6	+4.6%	+19	+17.4%	142
Support	66	70	70	69	-1	-1	-1.8%	+3	+4.3%	77
Maintenance/ Technical	11	9	10	10	0	+1	+11.1%	-1	-9.1%	10
General Support	77	79	80	79	-1	-0	-0.4%	+2	+2.4%	87
Health Care Assistants	59	66	79	84	+4	+17	+26.0%	+24	+41.1%	95
Care, other	2	1	1	1	0		0.0	-1	-67.0%	1
Patient & Client Care	61	67	80	84	+4	+17	+25.7%	+23	+38.0%	96





# **Roscommon University**

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	333	367	387	385	-2	+19	+5.1%	+52	+15.6%	433
Consultants	10	9	10	10	+0	+1	+6.6%	-0	-3.8%	12
Registrars	7	11	11	9	-1	-2	-16.6%	+2	+36.4%	10
SHO/ Interns	12	12	11	13	+2	+1	+4.6%	+1	+4.3%	13
Medical & Dental	29	32	31	32	+1	-1	-2.1%	+3	+8.9%	35
Nurse/ Midwife Manager	23	24	27	28	+1	+5	+19.5%	+5	+22.2%	31
Nurse/ Midwife Specialist & AN/MP	14	18	21	20	-1	+2	+12.1%	+7	+49.7%	22
Staff Nurse/ Staff Midwife	88	89	97	98	+2	+9	+10.0%	+10	+11.2%	117
Nursing/ Midwifery other	1	1	1	1	+0	+0	+10.2%	+0	+10.2%	1
Nursing & Midwifery	126	132	146	148	+2	+16	+12.0%	+22	+17.4%	171
Therapy Professions	9	13	11	10	-1	-2	-18.5%	+1	+13.3%	11
Health Science/ Diagnostics	16	18	18	17	-1	-1	-5.5%	+1	+4.6%	19
Social Workers		1	1	1	0		0.0	+1	-100.0%	1
Pharmacy	1	3	4	3	-0	+1	+24.0%	+2	+332.4%	4
Health & Social Care Professionals	26	33	33	31	-2	-3	-8.0%	+5	+19.0%	35
Management (VIII & above)	1	1	1	1	0		0.0			1
Administrative/ Supervisory (V to VII)	11	15	16	17	+0	+2	+14.3%	+6	+56.3%	17
Clerical (III & IV)	48	50	55	54	-1	+3	+6.4%	+6	+12.4%	59
Management & Administrative	59	66	73	71	-1	+5	+8.0%	+12	+20.1%	77
Support	62	66	65	64	-1	-2	-2.4%	+2	+2.8%	71
Maintenance/ Technical	9	10	9	9	0	-1	-7.7%			9
General Support	71	75	74	73	-1	-2	-3.1%	+2	+2.5%	80
Health Care Assistants	22	27	30	31	+0	+3	+11.5%	+9	+40.8%	34
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	22	28	31	31	+0	+3	+11.3%	+9	+39.9%	35





# **Sligo University**

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	1,688	1,766	1,924	1,927	+3	+161	+9.1%	+239	+14.2%	2,250
Consultants	77	80	84	83	-1	+3	+3.2%	+6	+7.2%	86
Registrars	72	75	77	74	-3	-1	-1.5%	+2	+2.8%	84
SHO/ Interns	82	93	99	99	+0	+6	+6.8%	+17	+20.7%	130
Medical/ Dental, other	6	6	7	6	-0	+0	+5.6%	+1	+11.5%	10
Medical & Dental	237	254	266	262	-4	+8	+3.2%	+25	+10.6%	310
Nurse/ Midwife Manager	106	103	116	121	+5	+18	+17.5%	+15	+14.0%	134
Nurse/ Midwife Specialist & AN/MP	40	42	49	48	-1	+6	+14.2%	+8	+19.4%	52
Staff Nurse/ Staff Midwife	494	506	562	559	-2	+53	+10.5%	+65	+13.3%	675
Pre-registration Nurse/ Midwife Intern			3	8	+5	+8	-100.0%	+8	-100.0%	40
Pre-registration Nurse Intern (C0VID-19)		28				-28	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	21		11		-11		-100.0%	-21	-100.0%	
Nursing/ Midwifery Student	21	28	14	8	-5	-20	-70.3%	-13	-60.4%	40
Nursing/ Midwifery other	8	7	7	7	+0	-0	-0.3%	-1	-14.5%	8
Nursing & Midwifery	668	685	746	743	-4	+57	+8.3%	+74	+11.1%	909
Therapy Professions	52	53	64	64	-1	+11	+20.9%	+12	+23.3%	70
Health Science/ Diagnostics	93	94	100	101	+1	+7	+7.6%	+9	+9.6%	112
Pharmacy	38	38	41	41	+0	+3	+8.6%	+3	+7.4%	45
H&SC, Other	3	2	13	15	+2	+13	+694.3%	+12	+415.2%	24
Health & Social Care Professionals	186	187	219	222	+3	+35	+18.6%	+36	+19.4%	251
Management (VIII & above)	8	8	9	10	+1	+2	+24.4%	+2	+26.4%	10
Administrative/ Supervisory (V to VII)	27	34	41	40	-1	+5	+14.8%	+12	+45.8%	42
Clerical (III & IV)	195	193	224	226	+1	+32	+16.7%	+30	+15.6%	258
Management & Administrative	230	236	274	275	+1	+39	+16.7%	+45	+19.5%	310
Support	201	213	212	218	+6	+5	+2.1%	+17	+8.3%	245
Maintenance/ Technical	15	13	12	12	+0	-0	-0.4%	-2	-14.7%	13
General Support	215	226	224	230	+6	+4	+2.0%	+15	+6.8%	258
Health Care Assistants	141	148	163	162	-0	+14	+9.5%	+22	+15.5%	176
Care, other	10	30	33	33	-0	+3	+9.8%	+23	+223.1%	36
Patient & Client Care	151	178	195	195	-0	+17	+9.5%	+44	+29.4%	212





# **Hospital Group HQ**

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	79	93	162	172	+10	+79	+84.2%	+93	+118.3%	209
Consultants	1	1	1	1	0		0.0			1
Medical & Dental	1	1	1	1					0.0	1
Nurse/ Midwife Manager	8	7	13	13	+0	+6	+90.6%	+6	+72.3%	14
Staff Nurse/ Staff Midwife	1	1	1	1	0		0.0			1
Nursing/ Midwifery other	8	7	6	6	0	-1	-14.8%	-2	-23.3%	6
Nursing & Midwifery	16	15	20	20	+0	+5	+36.3%	+4	+23.8%	21
Therapy Professions	1	1	1	1	0		0.0			1
Health Science/ Diagnostics			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy			1	1	-0	+1	-100.0%	+1	-100.0%	1
H&SC, Other			31	39	+9	+39	-100.0%	+39	-100.0%	65
Health & Social Care Professionals	1	1	34	42	+9	+41	+4139.0%	+41	+4139.0%	68
Management (VIII & above)	17	20	19	20	+1	+0	+1.9%	+3	+16.3%	20
Administrative/ Supervisory (V to VII)	36	43	51	51	-0	+8	+18.6%	+15	+41.8%	54
Clerical (III & IV)	7	14	38	37	-0	+23	+168.5%	+30	+411.3%	45
Management & Administrative	61	77	108	108	+1	+32	+41.6%	+48	+79.2%	119





## Saolta University Hospital Care Employment by Grade Group & Staff Category: January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	9,253	9,829	10,566	10,615	+49	+786	+8.0%	+1,362	+14.7%	12,153
Consultant Anaesthesia	67	67	70	70	-0	+3	+4.2%	+3	+4.7%	+75
Consultant Dentistry	4	4	4	4	+0	-0	-2.5%	+0	+1.0%	+5
Consultant Emergency Medicine	20	20	22	21	-1	+1	+4.4%	+1	+5.9%	+23
Consultant Intensive Care Medicine	1	1	1	1			0.0		0.0	+1
Consultant Medicine	129	134	143	142	-1	+8	+5.7%	+13	+9.7%	+157
Consultant Obstetrics & Gynaecology	27	28	27	27	+0	-1	-4.0%	+1	+2.6%	+29
Consultant Paediatrics	29	31	32	32	-1	+1	+1.7%	+2	+8.1%	+37
Consultant Pathology	49	52	52	52	-0		0.0	+3	+6.7%	+57
Consultant Psychiatry	1	1	1	1			0.0		0.0	+1
Consultant Radiology	44	44	44	43	-0	-1	-1.5%	-1	-1.8%	+44
Consultant Surgery	92	93	95	95	-1	+1	+1.2%	+2	+2.5%	+104
Consultants	463	476	491	487	-3	+11	+2.3%	+25	+5.3%	+533
Registrar	294	313	327	335	+8	+23	+7.3%	+42	+14.2%	+358
Senior Registrar	14	19	19	18	-1	-0	-1.6%	+5	+32.7%	+20
Specialist Registrar	137	137	147	147	+0	+10	+7.4%	+10	+7.2%	+154
Registrars	445	468	493	501	+8	+33	+7.0%	+56	+12.6%	+532
Interns	130	172	154	150	-4	-22	-12.7%	+20	+15.4%	+184
Senior House Officer	405	465	511	495	-16	+29	+6.3%	+90	+22.2%	+542
SHO/ Interns	535	637	665	645	-20	+8	+1.2%	+110	+20.6%	+726
Dentists	8	9	8	7	-1	-2	-18.9%	-1	-8.6%	+10
Other Medical	3	4	5	5	+1	+1	+39.8%	+2	+89.4%	+9
Medical/ Dental, other	10	12	13	12	-1	-0	-1.6%	+2	+16.8%	+19
Medical & Dental	1,452	1,594	1,662	1,645	-17	+51	+3.2%	+0	+13.3%	+1,810
Clinical Nurse/ Midwife Manager	496	515	550	564	+14	+49	+9.5%	+68	+13.8%	+620
Director Nursing/Midwifery, Assistant	55	56	73	73	+1	+18	+31.5%	+18	+32.9%	+79
Director of Nursing/Midwifery	16	18	20	20	-0	+2	+9.5%	+4	+24.8%	+20
Nurse/ Midwife Manager	567	589	643	657	+15	+68	+11.6%	+91	+16.0%	+719
Advanced Nurse/ Midwife Practitioner	74	87	99	100	+0	+12	+14.0%	+25	+33.8%	+105
Clinical Nurse/ Midwife Specialist	144	149	169	170	+1	+21	+14.1%	+26	+18.2%	+194
Nurse/ Midwife Specialist & AN/MP	218	236	268	269	+1	+33	+14.1%	+51	+23.5%	+299
Staff Midwives	236	275	284	284	-1	+8	+3.0%	+48	+20.3%	+354
Staff Nurses [General/ Children's]	2,528	2,596	2,748	2,734	-14	+138	+5.3%	+206	+8.1%	+3,236
Staff Nurse/ Staff Midwife	2,764	2,871	3,032	3,018	-14	+147	+5.1%	+253	+9.2%	+3,590
Pre-registration Nurse/ Midwife Intern	2	3	4	37	+33	+34	+1048.0%	+36	+2261.4%	+166
Pre-registration Nurse Intern (C0VID-19)		31				-31	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	7	7	+0	-2	-20.4%	-5	-40.6%	+8
Nursing/ Midwifery awaiting registration	36	1	18	4	-14				-89.2%	+4
Nursing/ Midwifery Student	50	44		48	+19	+4	+9.8%		-2.7%	+178
Nursing Education/Clinical	33	39	35	36	+1	-4	-9.7%	+3	+8.2%	+43
Nursing/ Midwifery other	33	39	35	36	+1	-4	-9.7%	+3	+8.2%	+43





Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	9,253	9,829	10,566	10,615	+49	+786	+8.0%	+1,362	+14.7%	12,153
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	3,633	3,781	4,007	4,028	+21	+247	+6.5%	+0	+10.9%	+4,829
Dietitians	37	40	45	45	+0	+5	+12.2%	+8	+21.3%	+53
Occupational Therapists	57	59	69	71	+2	+12	+20.6%	+15	+25.7%	+75
Orthoptists	6	5	5	5	-0	-1	-9.9%	-1	-18.4%	+5
Physiotherapists	141	143	165	163	-2	+20	+13.8%	+22	+15.4%	+178
Podiatrists & Chiropodists	5	5	3	3	-0	-2	-41.6%	-2	-34.1%	+3
Speech & Language Therapists	16	18	23	24	+1	+6	+33.5%	+8	+51.3%	+28
Therapy Professions	262	271	311	312	+1	+40	+14.9%	+50	+19.0%	+342
Audiology	6	6	6	6	-0	+0	+0.7%	+0	+0.7%	+7
Biochemists	2	2	2	2			0.0		0.0	+2
Cardiac Physiologists	36	39	40	42	+2	+3	+7.2%	+5	+14.8%	+43
Clinical Engineering	19	19	18	18	-0	-1	-3.0%	-1	-3.5%	+19
Dosimetrists	3	4	4	4	-0	-0	-0.5%	+1	+34.0%	+4
E.C.G. Technicians	2	2	1	1		-1	-41.9%	-1	-38.2%	+2
Medical Science	309	328	337	337	-0	+9	+2.6%	+28	+9.1%	+365
Neuro-Physiologists	3	3	3	3			0.0	+0	+2.0%	+4
Perfusionists	4	4	3	3		-1	-25.0%	-1	-24.4%	+3
Phlebotomists	21	21	23	23	-0	+2	+8.9%	+2	+9.7%	+31
Physicists	16	16	18	18	+0	+1	+7.0%	+2	+11.7%	+18
Radiation Therapists	21	24	27	29	+2	+5	+21.6%	+8	+38.9%	+33
Radiographers	165	176	195	195	-1	+19	+10.7%	+30	+17.9%	+220
Respiratory Physiologists	8	8	9	9	-0	+1	+13.0%	+1	+17.4%	+9
Vascular Physiologists	4	4	5	5		+1	+26.2%	+1	+26.2%	+5
Health Science/ Diagnostics	617	655	690	693	+3	+38	+5.8%	+76	+12.3%	+765
Social Workers	26	31	37	37	+0	+7	+22.1%	+11	+41.3%	+41
Psychologists	1	2	3	2	-1	+0	+26.7%	+1	+185.0%	+3
Pharmacists	75	83	91	93	+1	+10	+12.0%	+18	+24.6%	+110
Pharmacy Technicians	62	77	88	86	-1	+9	+12.3%	+24	+38.8%	+92
Pharmacy	137	160	179	179	+0	+19	+12.1%	+42	+31.0%	+202
Counsellor Therapists	1	1	1	1			0.0	-0	-25.0%	+1
Dental Hygienists	1	1	1	1			0.0		0.0	+1
HSCP Trainees/ Students	14	9	6	16	+9	+7	+82.0%	+2	+12.0%	+23
Other Health & Social Care	1	1	3	3	-0	+2	+199.0%	+2	+199.0%	+3
Play Therapists/ Specialists	3	4	4	4	-0	-0	-1.1%	+1	+28.5%	+6
Vaccinators			55	63	+8	+63	-100.0%	+63	-100.0%	+99
H&SC, Other	19	15	69	86	+17	+72	+485.7%	+67	+343.3%	+133
Social Care	2	3	2	2		-1	-26.1%		0.0	+3
Social Care	2	3	2	2		-1	-26.1%		0.0	+3
Health & Social Care Professionals	1,065	1,136	1,292	1,312	+20	+176	+15.5%	+0	+23.3%	+1,489
Executive Management	6	6	7	8	+1	+2	+29.9%	+2	+28.8%	+8
Senior Management (VIII & GM)	45	48	49	50	+1	+2	+3.9%	+6	+12.6%	+51





Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	9,253	9,829	10,566	10,615	+49	+786	+8.0%	+1,362	+14.7%	12,153
Management (VIII & above)	51	54	56	58	+2	+4	+6.7%	+7	+14.6%	+59
Administrative/ Supervisory (V to VII)	237	286	338	339	+0	+53	+18.4%	+102	+43.1%	+359
Clerical (III & IV)	1,048	1,084	1,212	1,217	+5	+134	+12.4%	+170	+16.2%	+1,371
Management & Administrative	1,335	1,424	1,607	1,614	+7	+190	+13.4%	+0	+20.9%	+1,789
Catering	64	62	58	58	-0	-4	-6.6%	-6	-9.6%	+63
Household Services	381	422	429	434	+6	+12	+2.8%	+54	+14.1%	+495
Other Labs & Associated	56	72	88	90	+2	+18	+25.3%	+34	+61.6%	+95
Other Support	145	153	148	150	+2	-3	-2.0%	+5	+3.2%	+165
Portering	190	199	196	194	-2	-5	-2.5%	+4	+2.2%	+199
Support	836	908	919	926	+8	+18	+2.0%	+91	+10.9%	+1,017
Maintenance/ Technical	103	94	97	97	+0	+3	+3.5%	-6	-6.0%	+99
General Support	939	1,002	1,015	1,023	+8	+21	+2.1%	+0	+9.0%	+1,116
Attendant/ Aide	166	169	165	169	+4	-0	-0.1%	+2	+1.5%	+185
Health & Social Care Assistants	31	39	42	44	+1	+5	+12.1%	+12	+39.9%	+51
Health Care Assistant/ Care Assistant	602	635	706	707	+1	+72	+11.3%	+105	+17.4%	+799
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0%		-100.0%	
Health Care Assistants	799	845	913	919	+6	+74	+8.8%	+120	+15.0%	+1,035
Other Care Grades	22	40	64	68	+4	+27	+67.7%	+46	+211.8%	+77
Pastoral Care	9	7	6	5	-0	-1	-18.7%	-3	-36.9%	+8
Care, other	30	47	70	73	+3	+26	+55.3%	+43	+140.9%	+85
Patient & Client Care	830	892	983	992	+9	+100	+11.2%	+0	+19.6%	+1,120





# Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

Saolta University Hospital Care	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.		% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,615	12,153	1.14	22.2%	77.8%	1.07	1.17	74.0%	58.5%	78.4%	70.2%	29.8%	91.4%	64.2%
Consultant Anaesthesia	70	75	1.08	60.0%	40.0%	1.06	1.10	69.3%	69.3%	63.3%	90.7%	9.3%	93.3%	86.7%
Consultant Dentistry	4	5	1.18	20.0%	80.0%	1.00	1.24	80.0%	80.0%	75.0%	80.0%	20.0%	100.0%	75.0%
Consultant Emergency Medicine	21	23	1.08	60.9%	39.1%	1.07	1.09	60.9%	60.9%	55.6%	91.3%	8.7%	100.0%	77.8%
Consultant Intensive Care Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	142	157	1.11	56.1%	43.9%	1.12	1.09	73.9%	73.9%	73.9%	80.9%	19.1%	80.7%	81.2%
Consultant Obstetrics & Gynaecology	27	29	1.06	58.6%	41.4%	1.07	1.05	86.2%	86.2%	83.3%	93.1%	6.9%	94.1%	91.7%
Consultant Paediatrics	32	37	1.17	48.6%	51.4%	1.23	1.12	75.7%	75.7%	78.9%	81.1%	18.9%	83.3%	78.9%
Consultant Pathology	52	57	1.10	36.8%	63.2%	1.05	1.13	82.5%	82.5%	83.3%	78.9%	21.1%	85.7%	75.0%
Consultant Psychiatry	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Consultant Radiology	43	44	1.02	63.6%	36.4%	1.03	1.00	81.8%	81.8%	81.3%	95.5%	4.5%	92.9%	100.0%
Consultant Surgery	95	104	1.10	79.8%	20.2%	1.08	1.17	76.0%	76.0%	66.7%	84.6%	15.4%	88.0%	71.4%
Consultants	487	533	1.09	59.1%	40.9%	1.09	1.10	75.4%	76.5%	73.9%	85.2%	14.8%	87.6%	81.7%
Registrar	335	358	1.07	63.1%	36.9%	1.04	1.12	4.7%	4.7%	3.0%	91.1%	8.9%	94.7%	84.8%
Senior Registrar	18	20	1.08	70.0%	30.0%	1.10	1.04	15.0%	15.0%	33.3%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	147	154	1.05	44.2%	55.8%	1.04	1.05	0.0%	0.0%	0.0%	93.5%	6.5%	97.1%	90.7%
Registrars	501	532	1.06	57.9%	42.1%	1.04	1.09	3.8%	4.5%	2.7%	92.1%	7.9%	95.5%	87.5%
Interns	150	184	1.23	49.5%	50.5%	1.20	1.26	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	495	542	1.10	49.4%	50.6%	1.11	1.08	0.0%	0.0%	0.0%	98.9%	1.1%	98.5%	99.3%
SHO/ Interns	645	726	1.13	49.4%	50.6%	1.13	1.12	0.0%	0.0%	0.0%	99.2%	0.8%	98.9%	99.5%
Dentists	7	10	1.44	30.0%	70.0%	1.78	1.33	80.0%	80.0%	100.0%	70.0%	30.0%	33.3%	85.7%
Other Medical	5	9	1.79	22.2%	77.8%	1.52	1.89	22.2%	22.2%	14.3%	44.4%	55.6%	100.0%	28.6%
Medical/ Dental, other	12	19	1.59	26.3%	73.7%	1.66	1.56	52.6%	40.0%	57.1%	57.9%	42.1%	60.0%	57.1%
Medical & Dental	1,645	1,810	1.10	54.5%	45.5%	1.09	1.11	23.9%	26.0%	21.3%	92.5%	7.5%	94.0%	90.8%





Clinical Nurse/ Midwife Manager	564	620	1.10	7.9%	92.1%	1.04	1.10	98.5%	98.5%	99.1%	72.1%	27.9%	81.6%	71.3%
Director Nursing/Midwifery, Assistant	73	79	1.08	12.7%	87.3%	1.03	1.09	92.4%	92.4%	91.3%	78.5%	21.5%	90.0%	76.8%
Director of Nursing/Midwifery	20	20	1.00	10.0%	90.0%	1.00	1.00	95.0%	95.0%	100.0%	95.0%	5.0%	50.0%	100.0%
Nurse/ Midwife Manager	657	719	1.09	8.5%	91.5%	1.03	1.10	97.8%	91.8%	98.3%	73.4%	26.6%	82.0%	72.6%
Advanced Nurse/ Midwife Practitioner	100	105	1.05	10.5%	89.5%	1.02	1.06	97.1%	97.1%	96.8%	86.7%	13.3%	100.0%	85.1%
Clinical Nurse/ Midwife Specialist	170	194	1.14	2.6%	97.4%	1.01	1.15	97.9%	97.9%	97.9%	65.5%	34.5%	100.0%	64.6%
Nurse/ Midwife Specialist & AN/MP	269	299	1.11	5.4%	94.6%	1.01	1.12	97.7%	100.0%	97.5%	72.9%	27.1%	100.0%	71.4%
Staff Midwives	284	354	1.25		100.0%		1.25	86.7%	86.7%	86.7%	42.9%	57.1%		42.9%
Staff Nurses [General/ Children's]	2,734	3,236	1.18	7.6%	92.4%	1.05	1.20	91.7%	91.7%	91.5%	55.1%	44.9%	87.4%	52.4%
Staff Nurse/ Staff Midwife	3,018	3,590	1.19	6.9%	93.1%	1.05	1.20	91.2%	93.5%	91.0%	53.9%	46.1%	87.4%	51.4%
Pre-registration Nurse/ Midwife Intern	37	166	4.45	4.8%	95.2%	4.85	4.43	0.0%	0.0%	0.0%	41.0%	59.0%	37.5%	41.1%
Post-registration Nurse/ Midwife Student	7	8	1.12		100.0%		1.12	37.5%	37.5%	37.5%	87.5%	12.5%		87.5%
Nursing/ Midwifery awaiting registration	4	4	1.03		100.0%		1.03	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Nursing/ Midwifery Student	48	178	3.68	4.5%	95.5%	4.85	3.64	1.7%	0.0%	1.8%	42.1%	57.9%	37.5%	42.4%
Nursing Education/Clinical	36	43	1.21	2.3%	97.7%	1.00	1.22	97.7%	97.7%	97.6%	60.5%	39.5%	100.0%	59.5%
Nursing/ Midwifery other	36	43	1.21	2.3%	97.7%	1.00	1.22	97.7%	100.0%	97.6%	60.5%	39.5%	100.0%	59.5%
Nursing & Midwifery	4,028	4,829	1.20	6.9%	93.1%	1.06	1.21	89.3%	91.3%	89.2%	57.6%	42.4%	85.8%	55.5%
Dietitians	45	53	1.17		100.0%		1.17	84.9%	84.9%	84.9%	77.4%	22.6%		77.4%
Occupational Therapists	71	75	1.05	8.0%	92.0%	1.00	1.06	72.0%	72.0%	72.5%	89.3%	10.7%	100.0%	88.4%
Orthoptists	5	5	1.03	40.0%	60.0%	1.00	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Physiotherapists	163	178	1.09	25.8%	74.2%	1.04	1.11	82.0%	82.0%	84.1%	79.8%	20.2%	97.8%	73.5%
Podiatrists & Chiropodists	3	3	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Speech & Language Therapists	24	28	1.15		100.0%		1.15	71.4%	71.4%	71.4%	78.6%	21.4%		78.6%
Therapy Professions	312	342	1.10	15.8%	84.2%	1.03	1.11	79.8%	75.9%	80.6%	81.9%	18.1%	98.1%	78.8%
Audiology	6	7	1.20		100.0%		1.20	85.7%	85.7%	85.7%	85.7%	14.3%		85.7%
Biochemists	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Cardiac Physiologists	42	43	1.03	14.0%	86.0%	1.00	1.03	86.0%	86.0%	83.8%	83.7%	16.3%	100.0%	81.1%
Clinical Engineering	18	19	1.06	78.9%	21.1%	1.05	1.07	89.5%	89.5%	100.0%	94.7%	5.3%	93.3%	100.0%
Dosimetrists	4	4	1.01	25.0%	75.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%





E.C.G. Technicians	1	2	2.06		100.0%		2.06	50.0%	50.0%	50.0%	0.0%	100.0%		0.0%
Medical Science	337	365	1.08	14.8%	85.2%	1.03	1.09	94.0%	94.0%	94.2%	84.1%	15.9%	92.6%	82.6%
Neuro-Physiologists	3	4	1.33	25.0%	75.0%	1.00	1.50	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	33.3%
Perfusionists	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	23	31	1.37	12.9%	87.1%	1.26	1.39	67.7%	67.7%	70.4%	61.3%	38.7%	75.0%	59.3%
Physicists	18	18	1.02	50.0%	50.0%	1.00	1.05	100.0%	100.0%	100.0%	88.9%	11.1%	100.0%	77.8%
Radiation Therapists	29	33	1.14	12.1%	87.9%	1.00	1.16	90.9%	90.9%	100.0%	78.8%	21.2%	100.0%	75.9%
Radiographers	195	220	1.13	18.6%	81.4%	1.01	1.16	92.3%	92.3%	92.7%	69.1%	30.9%	87.8%	64.8%
Respiratory Physiologists	9	9	1.00	22.2%	77.8%	1.02	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Vascular Physiologists	5	5	1.04	20.0%	80.0%	1.00	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	693	765	1.10	18.3%	81.7%	1.03	1.12	91.9%	89.3%	92.5%	79.1%	20.9%	92.1%	76.2%
Social Workers	37	41	1.10	12.2%	87.8%	1.00	1.12	63.4%	60.0%	63.9%	75.6%	24.4%	100.0%	72.2%
Psychologists	2	3	1.32		100.0%		1.32	100.0%		100.0%	66.7%	33.3%		66.7%
Pharmacists	93	110	1.18	16.4%	83.6%	1.09	1.20	87.3%	87.3%	87.0%	70.9%	29.1%	88.9%	67.4%
Pharmacy Technicians	86	92	1.07	8.7%	91.3%	1.03	1.07	90.2%	90.2%	90.5%	82.6%	17.4%	100.0%	81.0%
Pharmacy	179	202	1.13	12.9%	87.1%	1.07	1.14	88.6%	88.5%	88.6%	76.2%	23.8%	92.3%	73.9%
Counsellor Therapists	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Dental Hygienists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
HSCP Trainees/ Students	16	23	1.48	17.4%	82.6%	2.21	1.38	0.0%	0.0%	0.0%	73.9%	26.1%	75.0%	73.7%
Other Health & Social Care	3	3	1.00		100.0%		1.00	66.7%	66.7%	66.7%	100.0%	0.0%		100.0%
Play Therapists/ Specialists	4	6	1.70		100.0%		1.70	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
Vaccinators	63	99	1.58	12.1%	87.9%	1.57	1.58	0.0%	0.0%	0.0%	2.0%	98.0%	0.0%	2.3%
H&SC, Other	86	133	1.54	12.0%	88.0%	1.70	1.52	6.8%	0.0%	7.7%	18.0%	82.0%	18.8%	17.9%
Social Care	2	3	1.28		100.0%		1.28	66.7%	66.7%	66.7%	33.3%	66.7%		33.3%
Social Care	2	3	1.28		100.0%		1.28	66.7%		66.7%	33.3%	66.7%		33.3%
Health & Social Care	1,312	1,489	1.13	16.2%	83.8%	1.06	1.15	80.3%	79.7%	80.4%	73.7%	26.3%	88.8%	70.8%
Executive Management	8	8	1.03	62.5%	37.5%	1.01	1.08	87.5%	87.5%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	50	51	1.01	29.4%	70.6%	1.04	1.00	88.2%	88.2%	91.7%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	58	59	1.02	33.9%	66.1%	1.03	1.01	88.1%	80.0%	92.3%	100.0%	0.0%	100.0%	100.0%





Administrative/ Supervisory (V to VII)	339	359	1.06	15.0%	85.0%	1.05	1.06	95.5%	90.7%	96.4%	87.2%	12.8%	100.0%	84.9%
Clerical (III & IV)	1,217	1,371	1.13	11.2%	88.8%	1.07	1.13	72.7%	61.4%	74.1%	72.1%	27.9%	93.5%	69.4%
Management & Administrative	1,614	1,789	1.11	12.7%	87.3%	1.06	1.12	77.8%	70.0%	78.9%	76.0%	24.0%	95.6%	73.2%
Catering	58	63	1.09	30.2%	69.8%	1.04	1.11	90.5%	90.5%	93.2%	66.7%	33.3%	94.7%	54.5%
Household Services	434	495	1.14	28.5%	71.5%	1.07	1.17	71.1%	71.1%	77.4%	68.1%	31.9%	89.4%	59.6%
Other Labs & Associated	90	95	1.05	27.4%	72.6%	1.09	1.04	48.4%	48.4%	44.9%	94.7%	5.3%	92.3%	95.7%
Other Support	150	165	1.10	54.5%	45.5%	1.07	1.14	87.9%	87.9%	84.0%	80.6%	19.4%	92.2%	66.7%
Portering	194	199	1.03	93.0%	7.0%	1.02	1.16	65.3%	65.3%	92.9%	94.5%	5.5%	97.8%	50.0%
Support	926	1,017	1.10	45.3%	54.7%	1.05	1.14	71.8%	66.8%	75.9%	77.7%	22.3%	93.7%	64.4%
Maintenance	96	98	1.02	99.0%	1.0%	1.02	1.79	93.9%	93.9%	100.0%	98.0%	2.0%	99.0%	0.0%
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	97	99	1.02	99.0%	1.0%	1.02	1.79	93.9%	93.9%	100.0%	98.0%	2.0%	99.0%	0.0%
General Support	1,023	1,116	1.09	50.1%	49.9%	1.04	1.14	73.7%	71.6%	75.9%	79.5%	20.5%	94.6%	64.3%
Attendant/ Aide	169	185	1.10	63.8%	36.2%	1.03	1.23	84.3%	84.3%	82.1%	74.1%	25.9%	88.1%	49.3%
Health & Social Care Assistants	44	51	1.17	29.4%	70.6%	1.10	1.20	82.4%	82.4%	88.9%	52.9%	47.1%	73.3%	44.4%
Health Care Assistant/ Care Assistant	707	799	1.13	22.3%	77.7%	1.07	1.15	70.1%	70.1%	71.5%	63.8%	36.2%	80.9%	58.9%
Health Care Assistants	919	1,035	1.13	30.0%	70.0%	1.06	1.16	73.2%	73.0%	73.3%	65.1%	34.9%	83.3%	57.3%
Other Care Grades	68	77	1.14	49.4%	50.6%	1.10	1.17	92.2%	92.2%	87.2%	72.7%	27.3%	86.8%	59.0%
Pastoral Care	5	8	1.46	37.5%	62.5%	1.33	1.55	75.0%	75.0%	80.0%	62.5%	37.5%	66.7%	60.0%
Care, other	73	85	1.16	48.2%	51.8%	1.11	1.21	90.6%	95.1%	86.4%	71.8%	28.2%	85.4%	59.1%
Patient & Client Care	992	1,120	1.13	31.4%	68.6%	1.06	1.16	74.6%	75.6%	74.1%	65.6%	34.4%	83.5%	57.4%





# Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

Saolta University Hospital Care	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,615	12,153	1.14	22.2%	77.8%	1.07	1.17	74.0%	58.5%	78.4%	70.2%	29.8%	91.4%	64.2%
Galway University	3,957	4,459	1.13	22.3%	77.7%	1.06	1.15	73.0%	73.0%	77.3%	73.6%	26.4%	91.0%	91.0%
Letterkenny University	1,942	2,274	1.17	23.3%	76.7%	1.09	1.20	74.1%	74.1%	79.0%	65.1%	34.9%	89.4%	89.4%
Mayo University	1,320	1,503	1.14	21.0%	79.0%	1.03	1.17	74.1%	74.1%	78.0%	69.3%	30.7%	94.9%	94.9%
Portiuncula University	911	1,025	1.12	22.8%	77.2%	1.04	1.15	74.0%	74.0%	81.8%	68.2%	31.8%	93.6%	93.6%
Roscommon University	385	433	1.12	19.6%	80.4%	1.05	1.14	75.5%	75.5%	79.0%	68.4%	31.6%	94.1%	94.1%
Sligo University	1,927	2,250	1.17	22.5%	77.5%	1.09	1.19	78.2%	78.2%	82.0%	72.4%	27.6%	92.3%	92.3%
Hospital Group HQ	172	209	1.21	16.7%	83.3%	1.17	1.22	44.5%	44.5%	44.8%	51.7%	48.3%	68.6%	68.6%





## Saolta University Hospital Care Employment by Grade Group & Staff Category: January 2022

Jan 2022 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022
Overall	8,557	8,777	9,167	9,253	9,829	10,566	10,615
Consultant Anaesthesia	4.6%	4.6%	4.6%	4.6%	4.2%	4.2%	4.2%
Consultant Dentistry	0.2%	0.2%	0.3%	0.3%	0.3%	0.2%	0.3%
Consultant Emergency Medicine	1.0%	1.0%	1.1%	1.4%	1.3%	1.3%	1.3%
Consultant Intensive Care Medicine	1.076	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	8.6%	8.2%	8.6%	8.9%	8.4%	8.6%	8.6%
Consultant Obstetrics & Gynaecology	1.9%	1.9%	1.8%	1.8%	1.8%	1.6%	1.7%
Consultant Paediatrics	1.9%	1.8%	1.9%	2.0%	1.9%	2.0%	1.9%
Consultant Pathology	3.0%	3.2%	3.0%	3.3%	3.2%	3.1%	3.1%
Consultant Psychiatry	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Radiology	2.7%	2.8%	2.9%	3.0%	2.7%	2.6%	2.6%
Consultant Surgery	6.4%	6.6%	6.3%	6.4%	5.9%	5.7%	5.7%
Consultants	30.3%	30.4%	30.4%	31.9%	29.9%	29.6%	29.6%
Registrar	20.0%	20.4%	21.1%	20.2%	19.6%	19.7%	20.4%
Senior Registrar	0.5%	0.9%	1.2%	1.0%	1.2%	1.1%	1.1%
Specialist Registrar	8.7%	8.7%	8.5%	9.4%	8.6%	8.8%	8.9%
Registrars	29.2%	30.0%	30.8%	30.6%	29.4%	30.4%	30.4%
-							
Interns	10.1%	9.9%	9.4%	8.9%	10.8%	9.3%	9.1%
Senior House Officer	29.2%	28.6%	28.6%	27.9%	29.2%	30.8%	30.1%
SHO/ Interns	39.3%	38.5%	38.0%	36.8%	40.0%	39.2%	39.2%
Dentists	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.4%
Other Medical	0.6%	0.5%	0.2%	0.2%	0.2%	0.3%	0.3%
Medical/ Dental, other	1.2%	1.1%	0.8%	0.7%	0.8%	0.7%	0.7%
Medical & Dental	14.9%	15.1%	15.2%	15.7%	16.2%	15.5%	15.5%
Clinical Nurse/ Midwife Manager	14.1%	13.6%	13.9%	13.6%	13.6%	13.7%	14.0%
Director Nursing/Midwifery, Assistant	1.2%	1.4%	1.6%	1.5%	1.5%	1.8%	1.8%
Director of Nursing/Midwifery	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	15.6%	15.5%	15.9%	15.6%	15.6%	16.3%	16.3%
Advanced Nurse/ Midwife Practitioner	0.9%	1.1%	1.6%	2.0%	2.3%	2.5%	2.5%
Clinical Nurse/ Midwife Specialist	4.0%	4.0%	3.9%	4.0%	3.9%	4.2%	4.2%
Nurse/ Midwife Specialist & AN/MP	4.9%	5.1%	5.5%	6.0%	6.2%	6.7%	6.7%
Staff Midwives	5.0%	4.7%	5.5%	6.5%	7.3%	7.1%	7.0%
Staff Nurses [General/ Children's]	73.0%	73.1%	70.3%	69.6%	68.6%	68.6%	67.9%
Staff Nurse/ Staff Midwife	78.0%	77.7%	75.8%	76.1%	75.9%	74.9%	74.9%
Pre-registration Nurse/ Midwife Intern	0.0%	0.2%	0.2%	0.0%	0.1%	0.1%	0.9%
Pre-registration Nurse Intern (C0VID-19)	0.070	0.270	0.270	0.070	0.8%	0.170	0.070
Post-registration Nurse/ Midwife Student	0.2%	0.2%	0.4%	0.3%	0.2%	0.2%	0.2%
Nursing/ Midwifery awaiting registration	0.3%	0.3%	1.3%	1.0%	0.0%	0.5%	0.1%
Nursing/ Midwifery Student	0.5%	0.7%	1.9%	1.4%	1.2%	1.2%	1.2%
Nursing Education/Clinical	0.9%	0.9%	0.9%	0.9%	1.0%	0.9%	0.9%
Nursing Education/Clinical	0.9%	0.9%	0.9%	0.9%	1.0%	0.9%	0.9%
						0.370	0.5 /0
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%		
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%		
Nursing & Midwifery	39.1%	38.9%	39.2%	39.3%	38.5%	38.0%	38.0%
Dietitians	3.3%	3.6%	3.5%	3.5%	3.6%	3.5%	3.5%
Occupational Therapists	4.8%	4.6%	5.0%	5.3%	5.2%	5.4%	5.4%
Orthoptists	0.6%	0.6%	0.6%	0.6%	0.5%	0.4%	0.4%
Physiotherapists	13.1%	14.0%	13.7%	13.3%	12.6%	12.8%	12.4%
Podiatrists & Chiropodists	0.5%	0.6%	0.4%	0.4%	0.5%	0.2%	0.2%
Speech & Language Therapists	1.6%	1.5%	1.6%	1.5%	1.6%	1.8%	1.9%
Therapy Professions	23.9%	24.9%	24.8%	24.6%	23.9%	23.8%	23.8%
Audiology	0.7%	0.7%	0.7%	0.5%	0.5%	0.5%	0.4%





Jan 2022 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022
Overall	8,557	8,777	9,167	9,253	9,829	10,566	10,615
Biochemists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Cardiac Physiologists	3.0%	2.9%	3.2%	3.4%	3.4%	3.1%	3.2%
Clinical Engineering	1.7%	1.6%	1.5%	1.8%	1.6%	1.4%	1.4%
Dosimetrists	0.1%	0.2%	0.2%	0.3%	0.4%	0.3%	0.3%
E.C.G. Technicians	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Medical Science	30.3%	30.0%	29.3%	29.0%	28.9%	26.1%	25.7%
Neuro-Physiologists	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Perfusionists	0.3%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
Phlebotomists	1.9%	2.0%	1.9%	1.9%	1.8%	1.8%	1.7%
Physicists	1.4%	1.2%	1.5%	1.5%	1.4%	1.4%	1.3%
Radiation Therapists	2.5%	2.3%	2.3%	2.0%	2.1%	2.1%	2.2%
Radiographers	15.4%	15.6%	15.3%	15.5%	15.5%	15.1%	14.8%
Respiratory Physiologists	0.6%	0.7%	0.8%	0.7%	0.7%	0.7%	0.7%
Vascular Physiologists	0.5%	0.3%	0.4%	0.4%	0.3%	0.4%	0.4%
Health Science/ Diagnostics Social Workers	59.1%	58.5%	57.9% 2.3%	58.0%	57.6% 2.7%	52.8% 2.8%	52.8%
	2.7%	2.2%		2.5%			2.8%
Psychologists	0.0%	0.0%	0.1%	0.1%	0.2%	0.2%	0.2%
Pharmacists	6.4%	6.7%	7.0%	7.0%	7.3%	7.1%	7.1%
Pharmacy Technicians	5.4%	5.3%	5.5%	5.8%	6.8%	6.8%	6.6%
Pharmacy	11.8%	12.0%	12.5%	12.8%	14.1%	13.6%	13.6%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Dental Hygienists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	1.7%	1.7%	1.7%	1.3%	0.8%	0.5%	1.2%
Other Health & Social Care	0.00/	0.00/	0.00/	0.1%	0.1%	0.2%	0.2%
Play Therapists/ Specialists	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Vaccinators H&SC, Other	2.1%	2.1%	2.1%	1.8%	1.3%	4.2% <b>6.6%</b>	4.8% <b>6.6%</b>
Social Care Social Care	0.3% <b>0.3%</b>	0.2% <b>0.2%</b>	0.2% <b>0.2%</b>	0.2% <b>0.2%</b>	0.3% <b>0.3%</b>	0.2% <b>0.2%</b>	0.2% <b>0.2%</b>
Health & Social Care Professionals	11.7%	11.8%	11.7%	11.5%	11.6%	12.4%	12.4%
Executive Management	0.3% 3.1%	0.4% 2.9%	0.4% 3.3%	0.4% 3.3%	0.4% 3.4%	0.4% 3.0%	0.5% 3.1%
Senior Management (VIII & GM)  Management (VIII & above)	3.4%	3.3%	3.6%	3.8%	3.4%	3.6%	3.6%
Administrative/ Supervisory (V to VII)	12.1%	12.6%	14.3%	17.7%	20.1%	21.0%	
General Administrative (III & IV)	84.5%	84.2%	82.1%	78.5%	76.1%	75.5%	75.4%
Clerical (III & IV)	84.5%	84.2%	82.1%	78.5%	76.1%	<b>75.4%</b>	
Management & Administrative	15.0%	14.9%	14.6%	14.4%	14.5%	15.2%	15.2%
Catering	6.9%	7.4%	6.7%	6.8%	6.2%	5.7%	5.7%
Household Services	39.7%	40.9%	40.6%	40.6%	42.2%	42.2%	42.4%
Other Labs & Associated	5.4%	5.7%	6.5%	6.0%	7.2%	8.7%	8.8%
Other Support	15.6%	14.3%	14.8%	15.5%	15.3%	14.6%	14.6%
Portering	22.0%	21.2%	20.7%	20.2%	19.8%	19.3%	18.9%
Support	89.5%	89.5%	89.2%	89.0%	90.7%	90.5%	90.5%
Maintenance	10.3%	10.4%	10.7%	10.9%	9.2%	9.4%	9.4%
Technical Services	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Maintenance/ Technical	10.5%	10.5%	10.8%	11.0%	9.3%	9.5%	9.5%
General Support	10.7%	10.3%	10.1%	10.1%	10.2%	9.6%	9.6%
Attendant/ Aide	21.4%	21.8%	20.5%	20.0%	18.9%	16.8%	17.0%
Health & Social Care Assistants	4.6%	4.3%	3.9%	3.8%	4.4%	4.3%	4.4%
Health Care Assistant/ Care Assistant	70.2%	70.1%	71.9%	72.5%	71.2%	71.8%	71.2%
HCA (Student Nurse/Midwife COVID-19)					0.2%		
Health Care Assistants	96.2%	96.2%	96.4%	96.3%	94.7%	92.6%	92.6%
Other Care Grades	2.6%	2.5%	2.5%	2.6%	4.5%	6.5%	6.8%





Jan 2022 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022
Overall	8,557	8,777	9,167	9,253	9,829	10,566	10,615
Pastoral Care	1.2%	1.3%	1.1%	1.0%	0.8%	0.6%	0.6%
Care, other	3.8%	3.8%	3.6%	3.7%	5.3%	7.4%	7.4%
Patient & Client Care	8.6%	8.9%	9.2%	9.0%	9.1%	9.3%	9.3%
Total	100%	100%	100%	100%	100%	100%	100%





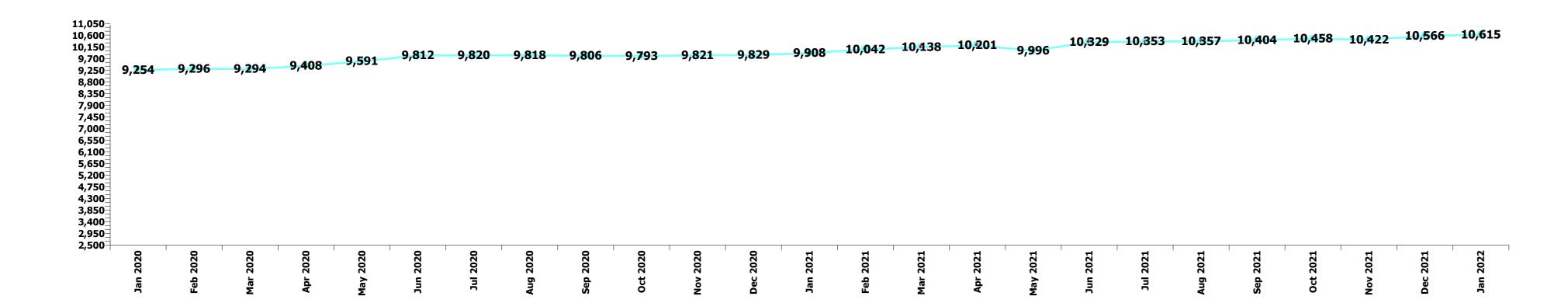
# **Summary Staff Movement: January 2022**

# Month-on-month Summary

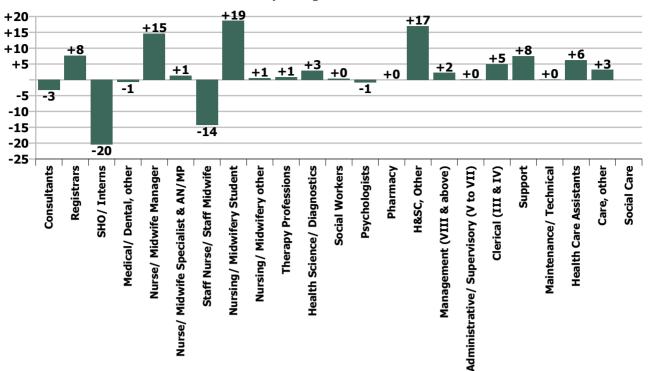
WTE change since Dec 21	% change since Dec 21	overal	Consultants	Regis	strars	SHO/ Interns	Medical/ Denta other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing Midwife	g/ ery other Nursii Midwi	ng & The fery Pro	erapy ofessions	Health Science Diagnostics	Social Workers	Psychologis	ts Pharmacy	H&SC, Ot	ier Social C	Health & Social Care Care Professionals	(VIII & above)	Administrat Supervisory to VII)	tive/ y (V Clerical (III &	IV) Manage Admini	ement & listrative	General Support	Health Care Assistants	Care, other	Patient & Clie Care
Overall	+0.5%	+	49	-3	+8	-2	0	-1	-17 +1	5	-1	14 +	<b>⊦19</b>	+1	+21	+1		+3 +	0	-1	+0	+17	+2	20 +	+2	+0	+5	+7	+8	3	+6	+3 +
Galway University	+0.8%	, -	+32	+1	+6	-	3	-0	+4 +	5	-0	-8	+16	+1	+14	+	1	-1	-0	-1	-2	+3		+1	-0	-7	+14	+7	+5	5	+2	-1
Letterkenny University	-0.1%	0	-1	-2	+0	-	6		-7 -	1	+0	-3	+7		+3	+	1	+2			+1	-0		+3	+0	+4	-2	+2	+1	(	-2	-1
Mayo University	+0.3%	0	+4	-2	+2	-	8		-8 +	1	+3	-3	+2	-0	+3		1	+2	-1		+1	+2		+5 -	+0	+3	-4	-1	-3	3	+3	+5
Portiuncula University	+0.4%	0	+4	+1	+3	-	6		-2 +	3	+0	-0	-1	-0	+2	+	1	-1 +	-0		-0	+1		+2 -	+0	+2	-2	-1	-1	1	+4	
Roscommon University	-0.5%	0	-2	+0	-1	+	2		+1 +	1	-1	+2		+0	+2		1	-1			-0			-2		+0	-1	-1	-1	(	+0	
Sligo University	+0.2%	0	+3	-1	-3	+	0	-0	-4 +	5	-1	-2	-5	+0	-4		1	+1			+0	+2		+3	+1	-1	+1	+1	+6	3	-0	-0
Hospital Group HQ	+6.0%	, H	+10						+	0					+0						-0	+9		+9 -	+1	-0	-0	+1				
	·		-0.	7%	+1.6%	-3.19	6 -6.0	% <b>-1</b> .	<b>0</b> % +2.39	6 +0.5	% -0.5	i% +62.	9%	+1.8%	+0.5%	+0.3%	+0.4	% +1.3	% -26.	.5% +(	0.0% +2	4.6%	+1.6	i% +4.1	% +0	0.0% +0.	4%	+0.5%	+0.8%	<b>6</b> +0.7	7% +4.6	5% +1.0

# Year-on-year Summary

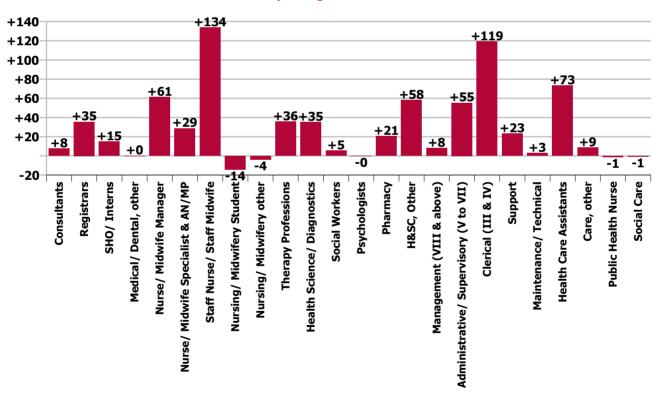
WTE change since Jan 21	% change since Jan 21	ove	rall c	onsultants I	Registrars	SHO/ Intern	Medical/ Dental, ot	her Med	ical & tal		Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professio	Health Science Diagnos	So Wo	ocial orkers Psycho	ologists P	Pharmacy	H&SC, Other	r Social Care	Health & Soci Care Professionals	Managemen (VIII & above	Administ e/ Superv (V to VII)	cativ isory   Clerical IV)	(III & Ma	anagement & dministrative	General Support	Health Care Assistants	Care, other	Patient & Clier Care
Overall	+7.1%	6	+707	+8	+3	+	15	+0	+58	+61	+29	+134	-1-	4	-4 -	1 +2	04	+36	+35	+5	-0	+21	+5	58 -·	+1	54 ·	+8	+55	+119	+183	+20	+73	+9	+8
Galway University	+3.39	6	+125	+1	+18	3	-9	-0	+9	+11	+9	+26	-1	1	-2 -	1 +	31	+20	+9	+4	-0	+8		-8 -	1 -	-32	+1	+17	+22	+39	+10	+3		
Letterkenny University	+9.39	6	+165	+4	+	-	+10	+0	+19	+11	+4	+35	+	0	-0	+	49	+2	+5	+1		+2	+	15	4	-26	+3	+7	+34	+44	+10	+9	+2	+
Mayo University	+8.89	6	+107	+3	+9		+4		+15	-2	+6	+9	-	0	-0	+	13	+5	+13	+1		+4	-	+0	4	-23	-1	+14	+7	+20	+	+29	+!	+
Portiuncula University	+8.09	6	+68	-2	+	5	+4	-0	+7	+15	+0	+21			+0	+	36	+0	+0	-0		+1	-	+1		+2	+1	+2	+4	+7	-(	+16		+
Roscommon University	+4.5%	6	+17	+0	-2		+0		-1	+3	+3	+9			+0	+	15	-2	-1			+1				-2		+2	+2	+4	-:	+4		
Sligo University	+8.39	6	+148	+2	-(		+7	+0	+9	+18	+7	+34	-	4	+0	+	54	+11	+8			+4	+	10	-	-33	+2	+6	+27	+35	+2	+12	+(	+
Hospital Group HQ	+84.29	6	+79							+6					-1		+5					+1	+(	39	-	-40	+2	+8	+23	+33				
				+1.6%	+7.6%	+2.4	4% +1	.1%	+3.7%	+10.3%	+11.9%	+4.6%	-22.99	6 -9.8	% -100.0%	6 +5.3%	+13	3.0% +	5.4%	+17.1% -	11.3%	+13.0%	+206.3	-26.69	+13.3%	+16.2	% +19	.5% +1	0.9%	+12.8%	+2.6%	+8.7%	+13.3%	+9.0%



#### Staff Group change since: Dec 2021



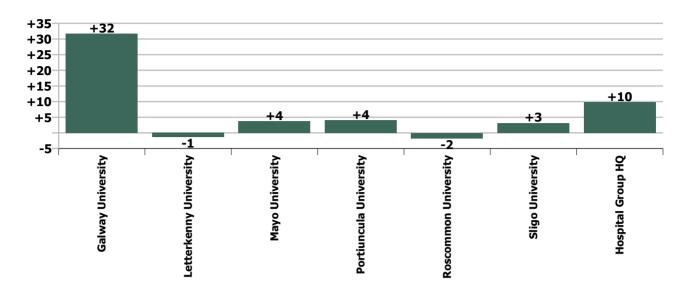
#### Staff Group change since: Jan 2021



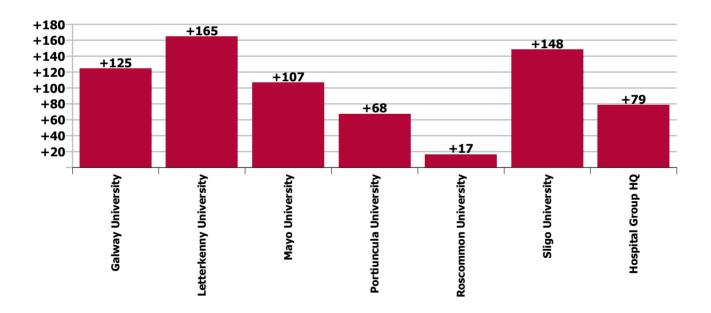




#### **Hospital change since: Dec 2021**



### Hospital change since: Jan 2021







# Longitudinal Employment Levels by Grade Group - Oct 2016 to Jan 2022

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	10,615	+2,058	+1,839	+1,448	+1,362	+786	+49	+24.0%	+20.9%	+15.8%	+14.7%	+8.0%	+0.5%
Consultant Anaesthesia	70	+11	+9	+6	+3	+3	-0	+18.8%	+15.3%	+9.2%	+4.7%	+4.2%	-0.3%
Consultant Orthodontist	4	+2	+1	-1	+0	-0	+0	+61.1%	+54.6%	-10.8%	+1.0%	-2.5%	+11.6%
Consultant Dentistry	4	+2	+1	-1	+0	-0	+0	+61.1%	+54.6%	-10.8%	+1.0%	-2.5%	+11.6%
Consultant in Emergency Medicine	21	+8	+8	+6	+1	+1	-1	+61.3%	+57.2%	+41.6%	+5.9%	+4.4%	-3.8%
Consultant Emergency Medicine	21	+8	+8	+6	+1	+1	-1	+61.3%	+57.2%	+41.6%	+5.9%	+4.4%	-3.8%
Consultant Intensivist	1	+1						-100.0%					
Consultant Intensive Care Medicine	1	+1						-100.0%					
Consultant Cardiologist	10	+2	+2	+1	-0	-1	-0	+17.1%	+22.1%	+5.2%	-4.2%	-8.2%	-0.4%
Consultant Dermatologist	5	-2	-1	-1	-1	-1	+0	-24.6%	-9.8%	-9.8%	-9.8%	-9.8%	+2.2%
Consultant Gastroenterologist & General Physician	2	+2	+2	+1	+1	+1		+300.0%	+300.0%	+33.3%	+33.3%	+100.0%	
Consultant General Physician	67	+15	+15	+11	+7	+4	+0		+30.2%	+20.7%	+12.7%	+6.1%	+0.3%
Consultant in Palliative Medicine	5	+1	+1	+1	-0	+0	-0	+22.8%	+13.1%	+22.8%	-8.7%	+4.2%	-0.6%
Consultant Medical Oncologist	10	+3	+2	+1		+1		+43.9%	+25.0%	+11.1%		+17.1%	
Consultant Nephrologist & General Physician	8	+1	+1	+0	+0	+0	+0	+15.1%	+6.9%	+3.3%	+4.8%	+1.9%	+3.0%
Consultant Neurologist	7	+2	+1	+1	+1	+1		+36.6%	+15.5%	+7.2%	+15.5%	+7.6%	
Consultant Physician in Clinical Pharmacology & Therapeutics	1												
Consultant Physician in Endocrinology	4	+3	+3	+3	+1	+0	+0	+300.0%	+300.0%	+300.0%	+33.3%	+2.0%	+0.3%
Consultant Physician in Geriatric Medicine	8	+2	+3	+1		+1		+37.5%	+45.5%	+6.7%		+14.3%	
Consultant Physician in Infectious Diseases	3	-0	+1	+0		-0		-2.2%	+18.9%	+15.4%		-10.0%	
Consultant Respiratory & General Physician	3	+1	+1	-0	-0	-1	-1	+45.0%	+76.8%	-3.3%	-13.4%	-24.1%	-22.7%
Consultant Rheumatologist & General Physician	9	+3	+4	+4	+4	+2	-0	+52.8%	+81.7%	+66.9%	+84.3%	+30.3%	-3.0%
Consultant Medicine	142	+33	+34	+22	+13	+8	-1	+29.9%	+31.1%	+18.4%	+9.7%	+5.7%	-0.5%
Consultant Obstetrician & Gynaecologist	27	+3	+2	+3	+1	-1	+0	+13.7%	+10.0%	+10.7%	+2.6%	-4.0%	+1.4%
Consultant Obstetrics & Gynaecology	27	+3	+2	+3	+1	-1	+0	+13.7%	+10.0%	+10.7%	+2.6%	-4.0%	+1.4%
Consultant Neonatologist	3	+2	+2	+2		+0		+200.0%	+200.0%	+200.0%		+9.1%	
Consultant Paediatric Endocrinologist	1	+1	+1					-100.0%	-100.0%				
Consultant Paediatrician	28	+5	+4	+4	+2	+0	-1	+20.3%	+17.9%	+15.2%	+9.4%	+1.1%	-3.2%
Consultant Paediatrics	32	+8	+7	+6	+2	+1	-1	+32.0%	+29.5%	+21.8%	+8.1%	+1.7%	-2.8%
Consultant Chemical Pathologist	1												
Consultant Clinical Biochemist	1												
Consultant Haematologist (Clinical & Laboratory)	10	+2	-1	+0	+0	-1	-0	+22.0%	-6.7%	+2.4%	+2.4%	-8.6%	-0.2%
Consultant Histopathologist	27	+8	+7	+6	+1	+0	-0	+45.1%	+36.1%	+30.7%	+5.8%	+1.8%	-1.6%





Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	10,615	+2,058	+1,839	+1,448	+1,362	+786	+49	+24.0%	+20.9%	+15.8%	+14.7%	+8.0%	+0.5%
Consultant Immunologist (Clinical & Laboratory)	2												
Consultant Microbiologist	10	+3	+3	+4	+2	+1		+46.6%	+33.3%	+53.8%	+17.8%	+5.3%	
Consultant Pathology	52	+14	+9	+10	+3		-0	+35.5%	+21.0%	+24.4%	+6.7%		-0.9%
Consultant General Adult Psychiatrist	1												
Consultant Psychiatry	1												
Consultant Radiation Oncologist	4	+1	+1	+1				+33.3%	+33.3%	+33.3%			
Consultant Radiologist	39	+7	+5	+2	-1	-1	-0	+22.7%	+13.6%	+5.5%	-2.0%	-1.7%	-1.2%
Consultant Radiology	43	+8	+6	+3	-1	-1	-0	+23.6%	+15.2%	+7.6%	-1.8%	-1.5%	-1.1%
Consultant Cardio-thoracic Surgeon	4							+33.3%					
Consultant General Surgeon	35	+7	+7	+7	+3	+3	-0		+24.3%	+23.0%	+9.1%	+7.9%	-0.6%
Consultant Ophthalmic Surgeon	8	-1	-2	-1	-1	-0		-7.7%	-17.8%	-8.9%	-11.2%	-5.6%	
Consultant Oral & Maxillo Facial Surgeon	2		+0						+2.0%				
Consultant Orthopaedic Surgeon	22	+2	+1	-1	-2	-2	+0	+9.4%	+4.1%	-4.9%	-6.9%	-7.1%	+1.6%
Consultant Otolaryngologist	9	+1	+1	-0	+1	-0	-1	+5.8%	+5.7%	-1.2%	+10.9%	-3.3%	-6.4%
Consultant Plastic Surgeon	7	+3	+1	+2	+1	+1		+66.3%	+10.8%	+46.8%	+17.7%	+17.7%	
Consultant Urologist	8	+1		+1	+0			+6.7%		+6.7%	+0.3%		
Consultant Surgery	95	+13	+7	+7	+2	+1	-1	+15.8%	+8.4%	+8.3%	+2.5%	+1.2%	-0.5%
Consultants	487	+100		+62	+25		-3	+25.8%		+14.7%	+5.3%		-0.7%
Registrar	33	-18	+5	+3	-2	+1	+1	-36.2%	+16.4%	+8.6%	-7.0%	+2.5%	+4.6%
Registrar, Anaesthesia	28	+6	-0	-8	-6	-3	-3	+30.6%	-1.3%	-22.1%	-18.1%	-10.9%	-10.9%
Registrar, Emergency Medicine	37	+21	+7	+9	+7	+1	+2	+129.6%	+23.3%	+31.4%	+22.7%	+3.8%	+7.0%
Registrar, Medicine	105	+37	+33	+25	+30	+16	+3	+54.0%	+45.2%	+31.8%	+39.5%	+18.4%	+3.4%
Registrar, Obstetrics & Gynaecology	28	+13	+10	-1	+4	+2	+2	+86.0%	+52.0%	-2.8%	+16.5%	+8.0%	+9.4%
Registrar, Ophthalmology	1	-5	-3	-2	-1	-1		-83.3%	-75.0%	-66.4%	-50.0%	-50.0%	
Registrar, Paediatrics	39	+19	+15	+9	+10	+0	+0	+95.3%	+62.8%	+30.7%	+33.3%	+1.2%	+0.7%
Registrar, Surgery	65	+7	-1	+5	+1	+6	+2	+11.3%	-1.2%	+7.7%	+1.6%	+10.5%	+2.6%
Registrar	335	+79	+65	+40	+42	+23	+8	+31.0%	+23.9%	+13.6%	+14.2%	+7.3%	+2.5%
Registrar, Senior	18	+12	+7	+2	+5	-0	-1	+207.8%	+54.3%	+14.3%	+32.7%	-1.6%	-2.8%
Senior Registrar	18	+12	+7	+2	+5	-0	-1	+207.8%	+54.3%	+14.3%	+32.7%	-1.6%	-2.8%
Registrar, Specialist	17	+13	+11	+8	+3	+3		+282.7%	+167.1%	+79.8%	+18.2%	+23.1%	
Specialist Registrar, Anaesthesia	16	-1	+0	+2	-0	+4	-0	-3.5%	+2.8%	+14.0%	-0.4%	+32.7%	-0.4%
Specialist Registrar, Emergency Medicine	7	+3	-0	+1	-0	-0	-0	+73.8%	-0.7%	+15.8%	-0.7%	-0.7%	-0.6%
Specialist Registrar, Medicine	56	+16	+16	+20	+7	+4	-1	+41.2%	+40.5%	+53.9%	+15.0%	+7.4%	-1.7%
Specialist Registrar, Obstetrics & Gynaecology	9	+1	+3	+3	+2	+2		+14.7%	+43.7%	+51.2%	+28.6%		
Specialist Registrar, Paediatrics	7	+4	+0		+2	+1	+0	+133.3%	+0.1%		+40.0%	+16.7%	+0.4%





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Overall	10,615	+2,058	+1,839	+1,448	+1,362	+786	+49	+24.0%	+20.9%	+15.8%	+14.7%	+8.0%	+0.5%
Specialist Registrar, Pathology	3	-2	-1	-0	-1	-0	-0	-30.2%	-12.5%	-11.6%	-23.0%	-11.9%	-0.3%
Specialist Registrar, Radiology	13	+4	+4	+3	+2	+1	+1	+44.0%	+44.0%	+29.6%	+17.8%	+8.0%	+9.1%
Specialist Registrar, Surgery	19	-3	-2	-7	-5	-4		-14.8%	-10.6%	-28.3%	-20.6%	-18.9%	
Specialist Registrar	147	+36	+31	+28	+10	+10	+0	+31.9%	+26.9%	+23.7%	+7.2%	+7.4%	+0.0%
Registrars	501	+127		+71	+56		+8	+34.1%		+16.4%	+12.6%		+1.6%
Intern	150	+21	+19	+19	+20	-22	-4	+16.5%	+14.4%	+14.5%	+15.4%	-12.7%	-2.6%
Interns	150	+21	+19	+19	+20	-22	-4	+16.5%	+14.4%	+14.5%	+15.4%	-12.7%	-2.6%
House Officer, Senior	23	-36	-1	-1	+6	-5	-2	-61.0%	-3.4%	-3.4%	+31.2%	-17.8%	-8.3%
Senior House Officer, Anaesthesia	47	+13	+12	+7	+9	+6	+2	+36.6%	+32.9%	+16.4%	+23.6%	+14.8%	+4.2%
Senior House Officer, Emergency Medicine	53	+17	+16	+10	-4	+1	-6	+46.2%	+43.6%	+23.2%	-7.5%	+2.3%	-10.4%
Senior House Officer, Medicine	193	+86	+58	+56	+55	+16	-7	+80.3%	+42.7%	+41.2%	+39.5%	+8.8%	-3.7%
Senior House Officer, Obstetrics & Gynaecology	39	+11	+7	+9	+10	+7	-2	+38.2%	+21.2%	+28.9%	+33.4%	+22.1%	-5.4%
Senior House Officer, Ophthalmology	8	+3	+3		+1	+1		+60.0%	+60.0%		+14.3%	+14.3%	
Senior House Officer, Paediatrics	38	+11	+4	+3	+1	-2	+0	+42.0%	+12.8%	+9.5%	+3.3%	-4.2%	+0.7%
Senior House Officer, Pathology	4	+1	+2	+2	+0	+1	-0	+32.0%	+98.0%	+80.8%	+1.5%	+34.2%	-0.3%
Senior House Officer, Psychiatry	9	-3	-0	-2	+3	+1	+2	-27.2%	-2.7%	-20.1%	+45.3%	+9.0%	+27.1%
Senior House Officer, Surgery	82	+20	+15	+12	+11	+4	-3	+32.8%	+22.5%	+17.3%	+14.8%	+4.6%	-3.2%
Senior House Officer	495	+122	+115	+96	+90	+29	-16	+32.6%	+30.4%	+23.9%	+22.2%	+6.3%	-3.2%
SHO/ Interns	645	+143		+115	+110		-20	+28.5%		+21.6%	+20.6%		-3.1%
Orthodontics, Specialist	7	-1	-1	-1	-1	-2	-1	-10.7%	-12.1%	-9.9%	-8.6%	-18.9%	-15.7%
Dentists	7	-1	-1	-1	-1	-2	-1	-10.7%	-12.1%	-9.9%	-8.6%	-18.9%	-15.7%
General Practitioner	1	+1	-0	-1		+1	+1	+284.6%	-16.7%	-42.5%		+100.0%	+100.0%
Medical & Dental Unclassified	1	-1	-1					-50.0%	-50.0%				
Medical Officer, Principal	2	+1	+1	+2	+2	+1	+0	+108.0%	+87.4%	-100.0%	+845.5%	+70.5%	+1.0%
Medical Officer, Senior	0	+0	+0	+0	+0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-9.1%	
Ophthalmic Physician, Community	1	-1	-1					-54.0%	-54.0%				
Public Health, Specialist	0	-3	-1	-0	+0	+0		-96.0%	-89.0%	-26.7%	-100.0%	-100.0%	
Other Medical	5	-2	-1	+2	+2	+1	+1	-28.7%	-20.7%	+51.2%	+89.4%	+39.8%	+11.6%
Medical/ Dental, other	12	-3		+1	+2		-1	-19.2%		+8.5%	+16.8%		-6.0%
Medical & Dental	1,645	+367		+248	+193		-17	+28.8%		+17.8%	+13.3%		-1.0%
Clinical Midwife Manager 1	3	-4	-3	-3	-1	-0	-0	-56.8%	-48.0%	-49.6%	-19.5%	-0.7%	-4.4%
Clinical Midwife Manager 2	59	+26			+12	+13	-0		+59.5%	+41.4%	+25.4%	+28.3%	-0.1%
Clinical Midwife Manager 3	5	+2	+3	+2	-1	-2	-0		+145.5%	+63.7%	-22.9%	-24.2%	-0.8%
Clinical Nurse Manager 1	114	+37	+30	+6	+15	+10	+5		+35.8%	+5.6%	+14.7%	+9.7%	+4.5%





Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	10,615	+2,058	+1,839	+1,448	+1,362	+786	+49	+24.0%	+20.9%	+15.8%	+14.7%	+8.0%	+0.5%
Clinical Nurse Manager 2	313	+31	+38	+49	+44	+32	+5	+11.0%	+13.9%	+18.5%	+16.4%	+11.4%	+1.5%
Clinical Nurse Manager 2 (Mental Health)	2	+0	-0	+1	-1	-1	+0	+0.8%	-3.2%	+36.7%	-33.1%	-29.2%	+2.5%
Clinical Nurse Manager 2 - Night	1	-3	-3	-2				-73.5%	-73.5%	-64.8%			
Clinical Nurse Manager 2 - Theatre	16	-5	-1	-2	+2	+1	-0	-24.3%	-4.4%	-9.4%	+18.8%	+7.3%	-0.5%
Clinical Nurse Manager 3	39	+10	+12	-4	-3	-6	+2	+35.6%	+44.2%	-9.2%	-6.4%	-13.6%	+4.7%
Clinical Nurse Manager 3 - Night	8	-4	-1	-1	+0	+1	+3	-33.6%	-12.2%	-6.0%	+0.6%	+13.0%	+56.6%
Clinical Nurse Manager 3 - Theatre	5	+1	+1	+1	+1	+1	+0	+39.5%	+11.9%	+26.1%	+39.1%	+24.5%	+7.8%
Clinical Nurse/ Midwife Manager	564	+93	+98	+65	+68	+49	+14	+19.7%	+21.1%	+13.0%	+13.8%	+9.5%	+2.6%
Director of Midwifery 1, Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Midwifery 2, Assistant					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1, Assistant	60	+38	+26	+20	+23	+24	-3	+174.6%	+73.7%	+50.9%	+61.8%	+67.3%	-4.1%
Director of Nursing 2, Assistant	11	-6	-4	-6	-6	-8	+2	-35.0%	-26.2%	-35.4%	-35.4%	-41.7%	+24.2%
Director of Nursing 4, Assistant	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	73	+35	+24	+16	+18	+18	+1	+89.4%	+48.0%	+29.0%	+32.9%	+31.5%	+0.7%
Director of Midwifery 1	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1	16	+8	+6	+5	+5	+3	-0	+100.0%	+59.6%	+45.1%	+45.1%	+20.7%	-0.2%
Director of Nursing 2	1	-2	-1	-1	-2	-2		-66.7%	-50.0%	-50.0%	-66.7%	-66.7%	
Director of Nursing 3	1												
Director of Nursing 4	1		-1	-1					-49.0%	-49.0%			
Director of Nursing/Midwifery	20	+7	+5	+4	+4	+2	-0	+53.8%	+33.4%	+25.1%	+24.8%	+9.5%	-0.2%
Nurse/ Midwife Manager	657	+134		+85	+91		+15	+25.6%		+14.9%	+16.0%		+2.3%
Advanced Midwife Practitioner	4	+4	+3	+3	+3	+1		-100.0%	+275.0%	+275.0%	+278.8%	+33.9%	
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+17.6%	
Advanced Nurse Practitioner, Candidate (General)	21	+20	+20	+7	+4	+6	+1	+1981.0%	+1981.0%	+55.0%	+22.2%	+36.3%	+5.3%
Advanced Nurse Practitioner (General)	74	+45	+38	+30	+18	+6	-1	+153.5%	+104.6%	+69.8%	+31.2%	+8.1%	-0.9%
Advanced Nurse/ Midwife Practitioner	100	+69	+61	+42	+25	+12	+0	+229.8%	+160.9%	+71.6%	+33.8%	+14.0%	+0.4%
Clinical Midwife Specialist	12	+2	+4	+1	+4	+1	-0	+23.2%	+45.5%	+13.3%	+52.9%	+10.1%	-2.2%
Clinical Nurse Specialist (Children's)	1												
Clinical Nurse Specialist (Community/Primary Care)			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	157	+34	+30	+28	+22	+20	+1	+27.6%	+23.7%	+22.1%	+16.3%	+14.6%	+0.9%
Clinical Nurse/ Midwife Specialist	170	+36	+33	+30	+26	+21	+1	+27.1%	+24.2%	+21.3%	+18.2%	+14.1%	+0.6%
Nurse/ Midwife Specialist & AN/MP	269	+106		+71	+51		+1	+64.4%		+36.0%	+23.5%		+0.5%
Enhanced Midwife	101	+101	+101	+101	+101	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	+2.6%	+1.4%
Enhanced Midwife, Senior	79	+79	+79	+79	+79	+1	-0		-100.0%	-100.0%	-100.0%	+1.2%	-0.6%
Staff Midwife	87	-35	-32	-74	-92	+10	-0		-27.2%	-46.1%	-51.6%	+13.6%	-0.4%





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Overall	10,615	+2,058	+1,839	+1,448	+1,362	+786	+49	+24.0%	+20.9%	+15.8%	+14.7%	+8.0%	+0.5%
Staff Midwife, Senior	16	-29	-25	-21	-39	-5	-1	-64.4%	-60.8%	-57.1%	-71.1%	-22.2%	-7.4%
Staff Midwife, Senior (dual qualified)	1	+1	+1	+1	-1	-1		-100.0%	-100.0%	-100.0%	-51.8%	-51.8%	
Staff Midwives	284	+117	+124	+86	+48	+8	-1	+70.3%	+78.0%	+43.5%	+20.3%	+3.0%	-0.3%
Enhanced Nurse (Children's)	11	+11	+11	+11	+11	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	+40.1%	+9.6%
Enhanced Nurse (General)	929	+929	+929	+929	+929	+9	-13	-100.0%	-100.0%	-100.0%	-100.0%	+0.9%	-1.4%
Enhanced Nurse, Senior (Children's)	8	+8	+8	+8	+8	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+40.9%	+2.2%
Enhanced Nurse, Senior (General)	755	+755	+755	+755	+755	+44	-3	-100.0%	-100.0%	-100.0%	-100.0%	+6.2%	-0.4%
Staff Nurse (Children's)	5	-4	-8	-10	-15	-2	+0	-46.2%	-61.8%	-67.4%	-75.3%	-24.5%	+0.6%
Staff Nurse, Dual Qualified (Children's)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse, Dual Qualified (General)	3	-7	-5	+1	+3	+1	+0	-69.4%	-60.9%	+41.7%	-100.0%	+54.9%	+3.1%
Staff Nurse - General	881	-909	-937	-927	-834	+159	+6	-50.8%	-51.5%	-51.3%	-48.6%	+22.0%	+0.7%
Staff Nurse, Senior (Children's)	1	-9	-7	-9	-8	-2	+0	-88.9%	-86.2%	-89.5%	-88.2%	-69.5%	+8.2%
Staff Nurse, Senior (Dual Qualified)	19	-69	-63	-53	-50	-7	-2	-78.7%	-77.3%	-74.0%	-72.8%	-26.2%	-10.3%
Staff Nurse, Senior (General)	121	-416	-449	-496	-596	-70	-2	-77.5%	-78.8%	-80.4%	-83.1%	-36.6%	-1.8%
Staff Nurses [General/ Children's]	2,734	+292	+236	+210	+206	+138	-14	+12.0%	+9.4%	+8.3%	+8.1%	+5.3%	-0.5%
Staff Nurse/ Staff Midwife	3,018	+409		+296	+253		-14	+15.7%		+10.9%	+9.2%		-0.5%
Student General Nursing Intern (pre-registration)	35	+34	+27	+29	+34	+33	+31	+2287.8%	+326.0%	+465.2%	+3634.0%	+1728.1%	+703.2%
Student Midwifery Intern (pre-registration)	2	+2	+2	+1	+2	+1	+2	-100.0%	-100.0%	+44.4%	+245.3%	+66.2%	-100.0%
Pre-registration Nurse/ Midwife Intern	37	+36	+29	+30	+36	+34	+33	+2438.1%	+352.8%	+382.0%	+2261.4%	+1048.0%	+753.8%
Student General Nursing Intern (COVID-19 HCA)						-29		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (COVID-19 HCA)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (C0VID-19)						-31		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	7	-1	+1	-7	-5	-2	+0	-9.4%	+21.5%	-48.2%	-40.6%	-20.4%	+1.9%
Post-registration Nurse/ Midwife Student	7	-1	+1	-7	-5	-2	+0	-9.4%	+21.5%	-48.2%	-40.6%	-20.4%	+1.9%
Staff Midwife (awaiting-registration)			-1		-3	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	4	-5	-6	-42	-29	+4	-13	-56.8%	-61.1%	-91.6%	-88.2%	-100.0%	-77.5%
Nursing/ Midwifery awaiting registration	4	-5	-7	-42	-32	+3	-14	-56.8%	-64.6%	-91.6%	-89.2%	+305.2%	-78.7%
Nursing/ Midwifery Student	48	+30		-19	-1		+19	+163.5%		-28.5%	-2.7%		+62.9%
Clinical Nurse Instructor/Teacher	3	-0	+0	-0	-0	-2	+0	-0.7%	+20.3%	-4.2%	-2.8%	-38.7%	+3.4%
Director, Nursing/ Midwifery Education Centre	1	-1	+0					-48.5%	+6.4%				
Nurse Tutor	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nurse Tutor (Psychiatric)	1	-3	-3	-1	-1			-78.1%	-78.4%	-56.5%	-56.5%		
Nursing/ Midwifery Clinical Placement Co-ordinator	26	+12	+9	+5	+4	-2	+1	+78.9%	+56.6%	+22.9%	+17.1%	-6.9%	+2.1%
Nursing/ Midwifery Practice Development Co-ordinator	2		+1	+1					+100.0%	+100.0%			
Principal Nurse Tutor (Mental Health)	1												





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Overall	10,615	+2,058	+1,839	+1,448	+1,362	+786	+49	+24.0%	+20.9%	+15.8%	+14.7%	+8.0%	+0.5%
Specialist Co-ordinator, Nursing	1	-3	-3	-1	-1	-1		-74.2%	-74.2%	-50.0%	-47.9%	-50.0%	
Nursing Education/Clinical	36	+6	+6	+5	+3	-4	+1	+19.7%	+21.0%	+14.9%	+8.2%	-9.7%	+1.8%
Nursing/ Midwifery other	36	+6		+5	+3		+1	+19.7%		+14.9%	+8.2%		+1.8%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse		-1		-1	-1			-100.0%		-100.0%	-100.0%		-100.0%
Nursing & Midwifery	4,028	+684		+438	+395		+21	+20.4%		+12.2%	+10.9%		+0.5%
Dietitian	8	+3	+2	+2	+1	+4	+0	+56.1%	+25.4%	+42.1%	+20.2%	+89.9%	+5.3%
Dietitian Manager	5	-0	+1	-0	-0	-0	-0	-0.6%	+24.2%	-0.6%	-0.6%	-0.6%	-0.6%
Dietitian, Senior	33	+9	+6	+6	+7	+1	+0	+39.8%	+22.9%	+22.5%	+25.7%	+4.0%	+0.2%
Dietitians	45	+12	+9	+8	+8	+5	+0	+36.2%	+23.4%	+22.3%	+21.3%	+12.2%	+0.9%
Occupational Therapist	27	+7	+7	+3	+4	+6	+0	+38.9%	+36.7%	+11.2%	+16.1%	+28.7%	+0.9%
Occupational Therapist, Clinical Specialist	2	+1	+1	+2	+2	+1		+100.0%	+100.0%	+300.0%	-100.0%	+100.0%	
Occupational Therapist-in-charge III	2	+1		-1		+0		+100.0%		-33.3%		+7.5%	
Occupational Therapist Manager	3	-0	-0	-1	-1	-0	-0	-1.3%	-1.3%	-26.0%	-26.0%	-1.3%	-1.3%
Occupational Therapist, Senior	37	+14	+15	+15	+10	+5	+2	+58.3%	+70.1%	+71.1%	+36.4%	+16.1%	+5.1%
Occupational Therapy Placement Facilitator	1												
Occupational Therapists	71	+23	+23	+18	+15	+12	+2	+48.0%	+49.0%	+32.7%	+25.7%	+20.6%	+2.9%
Orthoptist		-3	-3	-3	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Orthoptist, Senior	5	+2	+1	+1	+1	+0	-0	+61.7%	+21.2%	+43.5%	+43.5%	+10.7%	-2.8%
Orthoptists	5	-1	-2	-1	-1	-1	-0	-19.2%	-26.5%	-18.9%	-18.4%	-9.9%	-2.8%
Physiotherapist	50	-2	-10	-9	-5	-1	-3	-3.4%	-16.7%	-15.2%	-8.4%	-1.9%	-5.9%
Physiotherapist, Clinical Specialist	17	+7	+6	+5	+5	+4	-1	+75.8%	+51.3%	+38.6%	+37.2%	+26.6%	-5.4%
Physiotherapist-in-charge (Grade III)	6	+3	+3	+3	+3	+2	+1	+97.0%	+97.0%	+97.0%	+97.0%	+47.8%	+18.2%
Physiotherapist Manager	4	-2	-1	-2	-2	-1	-1	-35.3%	-22.8%	-31.3%	-33.3%	-16.5%	-20.6%
Physiotherapist, Senior	86	+25		+20	+21	+16	+2	+42.2%	+31.6%	+30.4%	+31.9%	+22.9%	+2.3%
Physiotherapists	163	+32	+18	+17	+22	+20	-2	+24.2%	+12.5%	+11.5%	+15.4%	+13.8%	-1.4%
Chiropodist/ Podiatrist	1	-2	-2	-2	-2	-2	-0	-66.7%	-63.8%	-64.3%	-60.8%	-68.2%	-14.5%
Chiropodist/ Podiatrist, Senior	2		-1						-33.3%				
Podiatrists & Chiropodists	3	-2	-3	-2	-2	-2	-0	-40.0%	-47.9%	-37.5%	-34.1%	-41.6%	-5.4%
Speech & Language Therapist	3	-1	-2	-2	+1	+0	-0	-25.9%	-31.8%	-38.0%	+18.0%	+15.2%	-1.7%
Speech & Language Therapist Manager-in-charge III	1												
Speech & Language Therapist, Senior	20	+10	+11	+9	+8	+6	+1	+98.2%	+115.1%	+81.8%	+63.4%	+39.6%	+5.8%
Speech & Language Therapists	24	+9	+9	+7	+8	+6	+1	+55.5%	+59.5%	+39.4%	+51.3%	+33.5%	+4.4%





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Overall	10,615	+2,058	+1,839	+1,448	+1,362	+786	+49	+24.0%	+20.9%	+15.8%	+14.7%	+8.0%	+0.5%
Therapy Professions	312	+73		+47	+50		+1	+30.3%		+17.6%	+19.0%		+0.3%
Audiologist, Chief	1	-1	-1	+1				-59.5%	-59.5%	-100.0%			
Audiologist, Senior	5	+0	+0	-2	+0	+0	-0	+0.8%	+0.8%	-28.0%	+0.8%	+0.8%	-1.0%
Audiology	6	-1	-1	-1	+0	+0	-0	-16.4%	-16.4%	-16.4%	+0.7%	+0.7%	-0.8%
Biochemist, Principal	2												
Biochemists	2												
Cardiac Physiologist	16	+4	+4	+3	+2	+2	+1	+38.3%	+37.4%	+24.5%	+13.5%	+14.5%	+6.6%
Cardiac Physiologist, Chief I	4	+2	+1	-1	+0	+0	-1	+72.6%	+56.4%	-20.6%	+1.4%	+1.4%	-15.9%
Cardiac Physiologist, Chief II	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+37.0%	
Cardiac Physiologist, Senior	19	+5	+5	+5	+2	-0	+2	+32.6%	+38.6%	+31.4%	+14.6%	-0.3%	+9.7%
Cardiac Physiologists	42	+12	+12	+8	+5	+3	+2	+38.7%	+40.3%	+22.9%	+14.8%	+7.2%	+5.0%
Clinical Engineering Technician	2	+1	-0	+1	-0	-0	-0	+38.6%	-3.0%	+94.0%	-3.0%	-3.0%	-3.0%
Clinical Engineering Technician, Chief	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Clinical Engineering Technician, Principal	2						-1						-33.3%
Clinical Engineering Technician, Senior	13	-1	+0	+0	-1	-0	+1	-6.2%	+1.1%	+1.2%	-4.3%	-3.6%	+8.0%
Clinical Engineering	18	+1	+1	+2	-1	-1	-0	+3.9%	+6.4%	+13.1%	-3.5%	-3.0%	-0.5%
Dosimetrist, Basic	2	+2	+1	+1	+0		+0	-100.0%	+100.0%	+100.0%	+1.5%		+0.5%
Dosimetrist, Senior	2	+1	+1	+1	+1	-0	-0	+98.0%	+98.0%	+98.0%	+98.0%	-1.0%	-1.0%
Dosimetrists	4	+3	+2	+2	+1	-0	-0	+298.0%	+99.0%	+99.0%	+34.0%	-0.5%	-0.3%
E.C.G. Technician	1	-1	+0					-37.8%	+73.2%				
E.C.G. Technician, Senior		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians	1	-1	-0	-1	-1	-1		-55.1%	-16.4%	-38.2%	-38.2%	-41.9%	
Laboratory Manager	5	-0	-0	-1	+1	-0	-0	-6.4%	-6.4%	-22.0%	+17.0%	-6.4%	-6.4%
Medical Scientist	197	+12	+5	+4	-4	-11	-2	+6.4%	+2.8%	+2.3%	-1.8%	-5.3%	-0.9%
Medical Scientist, Chief	29	+4	+5	+4	+5	+2	+0	+14.4%	+19.2%	+14.4%	+18.9%	+9.1%	+1.2%
Medical Scientist, Senior	90	+2	+3	+4	+16	+13	+2	+2.8%	+3.7%	+5.0%	+21.5%	+17.5%	+1.9%
Medical Scientist, Specialist	17	+17	+15	+13	+10	+6	-0	-100.0%	+729.0%	+314.5%	+165.3%	+57.9%	-0.5%
Medical Scientist, Undergraduate						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Science	337	+34	+27	+24	+28	+9	-0	+11.3%	+8.8%	+7.5%	+9.1%	+2.6%	-0.0%
Neuro-Physiologist, Chief I	1					+1						-100.0%	
Neuro-Physiologist, Senior	2	-0	+0	+0	+0	-1		-9.1%	+1.0%	+5.8%	+3.1%	-33.3%	
Neuro-Physiologists	3	-0	+0	+0	+0			-6.3%	+0.7%	+3.8%	+2.0%		
Perfusionist	2		-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%	
Perfusionist, Senior	1		+0		+0				+3.1%		+3.1%		





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Overall	10,615	+2,058	+1,839	+1,448	+1,362	+786	+49	+24.0%	+20.9%	+15.8%	+14.7%	+8.0%	+0.5%
Perfusionists	3		-1	-1	-1	-1			-24.4%	-25.0%	-24.4%	-25.0%	
Phlebotomist	20	+2	+0	+0	-0	+1	-0	+8.8%	+0.7%	+2.0%	-0.1%	+4.5%	-1.7%
Phlebotomist, Senior	3	+2	+2	+2	+2	+1		+200.0%	+200.0%	+200.0%	+200.0%	+50.0%	
Phlebotomists	23	+4	+2	+2	+2	+2	-0	+18.8%	+10.5%	+11.8%	+9.7%	+8.9%	-1.5%
Physicist	4		+3	-1					+300.0%	-20.0%			
Physicist, Chief	1	+1						-100.0%					
Physicist, Principal	4	+1	+2	+2	+2	+0	+0	+37.9%	+105.1%	+100.0%	+103.0%	+1.3%	+0.8%
Physicist, Senior	9	+1	+0	+1	-0	+1		+16.4%	+0.1%	+10.7%	-2.0%	+14.6%	
Physicists	18	+3	+5	+2	+2	+1	+0	+23.1%	+40.3%	+11.6%	+11.7%	+7.0%	+0.2%
Radiation Therapist	20	-1	-0	+0	+8	+5	+1	-5.9%	-1.9%	+2.1%	+68.5%	+35.2%	+6.6%
Radiation Therapist, Clinical Specialist	9	+5	+5	+4	-0	-0	+1	+163.5%	+155.0%	+80.6%	-1.5%	-1.5%	+11.2%
Radiation Therapists	29	+4	+5	+4	+8	+5	+2	+16.6%	+20.3%	+17.4%	+38.9%	+21.6%	+7.9%
Radiographer	81	+14	+10	+10	+12	+10	+1	+20.8%	+14.4%	+13.6%	+18.0%	+14.2%	+1.8%
Radiographer, Clinical Specialist	47	+12	+7	+12	+9	+6	-0	+35.2%	+17.9%	+34.0%	+23.5%	+15.1%	-0.4%
Radiographer, Senior	53	+14	+16	+10	+9	+4	-2	+35.9%	+43.7%	+22.9%	+21.5%	+7.5%	-3.5%
Radiography Service Manager, I	9	+2	+1	+1	-1	-0	+0	+28.3%	+18.0%	+12.0%	-9.7%	-0.0%	+1.1%
Radiography Service Manager, II	5	-0	-0	-0	-0	-1	+0	-3.0%	-3.0%	-3.0%	-3.0%	-18.6%	+1.0%
Radiography Tutor		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	195	+41	+34	+31	+30	+19	-1	+26.7%	+21.0%	+19.2%	+17.9%	+10.7%	-0.3%
Respiratory Physiologist	2	+1	+0		+0	+0		+100.0%	+1.0%		+2.6%	+3.1%	
Respiratory Physiologist, Chief I	1	+1	+1	+0	+0			+212.5%	+212.5%	+44.9%	+42.9%		
Respiratory Physiologist, Senior	6	+1	+1	-0	+1	+1	-0	+23.6%	+19.4%	-0.3%	+19.6%	+19.4%	-0.5%
Respiratory Physiologists	9	+3	+2	+0	+1	+1	-0	+45.9%	+22.9%	+3.3%	+17.4%	+13.0%	-0.3%
Vascular Physiologist	3		+1	+1	+1	+1			+65.7%	+50.0%	+50.0%	+50.0%	
Vascular Physiologist, Chief II	1	+0	+1					+28.2%	-100.0%				
Vascular Physiologist, Senior	1	-0	-0	-0				-19.0%	-19.0%	-19.0%			
Vascular Physiologists	5	+0	+2	+1	+1	+1		+0.6%	+71.2%	+20.3%	+26.2%	+26.2%	
Health Science/ Diagnostics	693	+102		+74	+76		+3	+17.2%		+11.9%	+12.3%		+0.4%
Social Worker	3	-2	+1	+0	+0	-1	+0	-35.3%	+52.3%	+1.7%	+6.8%	-14.3%	+1.4%
Social Worker, Medical	17	+5	+5	+6	+5	+3	+0	+38.2%	+39.3%	+52.3%	+41.1%	+21.7%	+0.2%
Social Worker, Principal	4	+1	+1	+1	+1	+1		+33.3%	+33.3%	+33.3%	+33.3%	+33.3%	
Social Worker, Senior Medical	9	+6	+5	+4	+5	+3	+0	+194.0%	+136.9%	+90.3%	+96.2%	+48.7%	+4.2%
Social Work Practitioner, Senior	4	+0	+2	+1	+0	+0		+1.4%	+100.5%	+30.4%	+2.2%	+2.5%	
Social Workers	37	+10	+14	+12	+11	+7	+0	+38.5%	+61.2%	+49.1%	+41.3%	+22.1%	+1.3%





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Overall	10,615	+2,058	+1,839	+1,448	+1,362	+786	+49	+24.0%	+20.9%	+15.8%	+14.7%	+8.0%	+0.5%
Social Workers	37	+10		+12	+11		+0	+38.5%		+49.1%	+41.3%		+1.3%
Psychologist, Clinical	1	+1	+1	+0	+1	+1	-1	+157.9%	+108.5%	+18.1%	+226.7%	+226.7%	-45.6%
Psychologist, Senior Clinical	1	+1	+1	+1	+1	-0		-100.0%	-100.0%	+160.0%	+160.0%	-13.3%	
Psychologists	2	+2	+2	+1	+1	+0	-1	+500.0%	+385.1%	+71.4%	+185.0%	+26.7%	-26.5%
Psychologists	2	+2		+1	+1		-1	+500.0%		+71.4%	+185.0%		-26.5%
Pharmacist	14	+0	+4	+1	-0	-1	+1	+3.5%	+44.2%	+9.6%	-2.3%	-9.0%	+5.2%
Pharmacist, Chief I	5	-0	-0	-0	-0	-0	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+23.8%
Pharmacist, Chief II	10	+6	+5	+4	+4	+1	+0	+124.3%	+95.5%	+64.4%	+64.4%	+14.9%	+3.0%
Pharmacist, Senior	63	+23	+15	+13	+15	+10	-1	+55.6%	+30.2%	+26.4%	+30.3%	+19.0%	-0.9%
Pharmacists	93	+29	+24	+18	+18	+10	+1	+44.7%	+35.0%	+24.8%	+24.6%	+12.0%	+1.5%
Pharmaceutical Technician	64	+28	+28	+22	+19	+10	-1	+77.8%	+78.9%	+53.2%	+43.5%	+19.2%	-2.1%
Pharmaceutical Technician, Senior	22	+4	+3	+5	+5	-1	+0	+25.0%	+14.9%	+28.0%	+26.6%	-4.0%	+0.0%
Pharmacy Technicians	86	+32	+31	+27	+24	+9	-1	+60.5%	+56.6%	+45.9%	+38.8%	+12.3%	-1.6%
Pharmacy	179	+61		+46	+42		+0	+51.9%		+34.1%	+31.0%		+0.0%
Counsellor Therapist (Adult Services)	1	-0	-0	-0	-0			-25.0%	-25.0%	-25.0%	-25.0%		
Counsellor Therapists	1	-0	-0	-0	-0			-25.0%	-25.0%	-25.0%	-25.0%		
Dental Hygienist	1												
Dental Hygienists	1												
Medical Scientist, Student	11	-0	-1	-0	-0	+7	+6	-3.2%	-7.3%	-3.2%	-3.2%	+162.5%	+131.4%
Pharmaceutical Technician, Student			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-5	-4	-4		-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomist, Trainee	4	+4	+4	+2	+2	+0	+3	+755.8%	+694.6%	+94.3%	+84.6%	+4.2%	+178.1%
HSCP Trainees/ Students	16	-1	-2	-2	+2	+7	+9	-8.5%	-10.0%	-12.4%	+12.0%	+82.0%	+143.1%
Laboratory Technician (RPAL)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Laboratory Technician, Senior (RPAL)	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Optometrist, Clinical	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Other Health & Social Care	3	+3	+3	+3	+2	+2	-0	-100.0%	-100.0%	-100.0%	+199.0%	+199.0%	-0.3%
Play Specialist	3	+1	+1	+0	+1	-0	-0	+40.0%	+40.0%	+11.5%	+44.8%	-1.6%	-1.9%
Play Therapist	1	+0						+23.5%					
Play Therapists/ Specialists	4	+1	+1	+0	+1	-0	-0	+34.9%	+25.7%	+8.0%	+28.5%	-1.1%	-1.4%
Vaccinator - COVID 19 Vaccination Programme	63	+63	+63	+63	+63	+63	+8	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+14.5%
Vaccinators	63	+63	+63	+63	+63	+63	+8	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+14.5%
H&SC, Other	86	+65		+63	+67		+17	+302.3%		+277.3%	+343.3%		+24.6%





Jan 2022	WTE Jan 2022	since	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	10,615	+2,058	+1,839	+1,448	+1,362	+786	+49	+24.0%	+20.9%	+15.8%	+14.7%	+8.0%	+0.5%
Social Care Leader		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Care Worker	2	+0	+1	+1	+1	+0		+26.3%	+111.7%	+135.0%	+59.9%	+3.5%	
Social Care	2	-0	+0	+0		-1		-15.2%	+16.3%	+23.0%		-26.1%	
Social Care	2	-0		+0				-15.2%		+23.0%			
Health & Social Care Professionals	1,312	+312		+243	+248		+20	+31.2%		+22.7%	+23.3%		+1.6%
CEO (Band H5 Hospital)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	2	+2	-0	-0	-0			-100.0%	-2.5%	-2.5%	-2.5%		
Head of Function /Service, Acute Services	2	+2	+2	+2	+1			-100.0%	-100.0%	-100.0%	+100.0%		
Hospital Group, Chief Finance Officer			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	2					+1						+100.0%	
National Director, Assistant (Support)	1	-1	+1	+1				-50.0%	-100.0%	-100.0%			
Executive Management	8	+4	+3	+3	+2	+2	+1	+93.3%	+54.6%	+54.6%	+28.8%	+29.9%	+11.2%
Functional Officer	2	+1	+1	+1				+100.0%	+100.0%	+100.0%			
General Manager	11	+5	+5	+4	+5	+3		+83.3%	+83.3%	+59.0%	+83.3%	+38.9%	
General Manager, Deputy				-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade VIII	36	+4	+7	+2	+2	-0	+2	+10.7%	+22.4%	+7.1%	+4.8%	-0.5%	+7.4%
Service Manager	1	+1						-100.0%					
Senior Management (VIII & GM)	50	+11	+13	+6	+6	+2	+1	+26.4%	+33.6%	+14.8%	+12.6%	+3.9%	+3.1%
Management (VIII & above)	58	+14		+9	+7		+2	+32.5%		+18.8%	+14.6%		+4.1%
Accountant	5												
Grade V	189	+118	+112	+98	+59	+24	+2	+167.3%	+146.3%	+106.5%	+45.4%	+14.4%	+1.3%
Grade VI	61	+37	+35	+30	+31	+21	+0	+152.3%	+132.6%	+93.9%	+101.4%	+52.3%	+0.4%
Grade VII	80	+29	+25	+21	+15	+9	+3	+57.5%	+44.8%	+34.8%	+22.5%	+12.3%	+3.5%
Supplies Officer Grade A		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	1	-2						-66.7%					
Middle Management (V-VII)	336	+181	+172	+148	+105	+54	+5	+115.9%	+104.7%	+78.5%	+45.1%	+19.0%	+1.6%
Work Placement (Management Admin)	2	+2	+2	-1	-3	-1	-5	-100.0%	-100.0%	-21.3%	-52.8%	-30.6%	-68.8%
Other Administrative	2	+2	+2	-1	-3	-1	-5	-100.0%	-100.0%	-21.3%	-52.8%	-30.6%	-68.8%
Administrative/ Supervisory (V to VII)	339	+183		+147	+102		+0	+117.5%		+76.9%	+43.1%		+0.0%
Clerical Officer	701	-46	-68	-35	+73	+55	-1	-6.1%	-8.8%	-4.8%	+11.6%	+8.5%	-0.2%
Grade IV	516	+206	+187	+154	+98	+79	+6	+66.7%	+57.0%	+42.6%	+23.6%	+18.2%	+1.2%
Supplies Officer Grade C	1	-9						-89.6%					
Supplies Officer Grade D		-17	-2	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Night		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%





Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	10,615	+2,058	+1,839	+1,448	+1,362	+786	+49	+24.0%	+20.9%	+15.8%	+14.7%	+8.0%	+0.5%
General Administrative (III & IV)	1,217	+134	+117	+117	+170	+134	+5	+12.3%	+10.6%	+10.6%	+16.2%	+12.4%	+0.4%
Clerical (III & IV)	1,217	+134		+117	+170		+5	+12.3%		+10.6%	+16.2%		+0.4%
Management & Administrative	1,614	+331		+273	+279		+7	+25.8%		+20.4%	+20.9%		+0.5%
Catering	58	-5	-9	-4	-6	-4	-0	-7.9%	-13.2%	-6.0%	-9.6%	-6.6%	-0.2%
Household Services	434	+71	+63	+59	+54	+12	+6	+19.7%	+16.9%	+15.8%	+14.1%	+2.8%	+1.3%
Other Labs & Associated	90	+41	+38	+31	+34	+18	+2	+83.7%	+73.4%	+51.2%	+61.6%	+25.3%	+2.4%
Other Support	150	+7	+20	+14		-3		+4.7%	+15.4%	+10.0%	+3.2%	-2.0%	+1.3%
Portering	194	-7	+1	+3				-3.4%	+0.5%	+1.5%	+2.2%	-2.5%	-1.1%
Support	926	+107		+103	_		+8	+13.1%		+12.5%	+10.9%	2.070	+0.8%
Chargehand	1	-1	-1	-1	+0	+0	+0	-52.0%	-45.1%	-52.0%	+3.2%	+6.7%	+1.1%
Craftsman's Mate	2	-1	-1			+1		-33.3%	-33.3%			+100.0%	
Electrician	14	+1	+2	-0	-2	-1	-0	+4.9%	+14.2%	-2.6%	-14.1%	-8.3%	-0.3%
Gardener/ Groundsman	8	-0	-0	-0	-0	-0	-0	-1.9%	-2.1%	-0.3%	-0.3%	-0.3%	-0.3%
Gardener/ Groundsman, Head	3	-1	-1	-1	-1	+0		-25.0%	-25.0%	-23.5%	-23.5%	+7.1%	
General Operative	10	+2	+1	+2	+0	+0	+0	+27.6%	+14.0%	+30.6%	+4.0%	+4.8%	+4.2%
Labourer	5	-1		-1	-1	-1		-16.4%		-16.7%	-16.7%	-16.7%	
Maintenance Craftsman/Technician	16	-0	+1	-1	-1	+1	-0	-0.5%	+7.0%	-6.4%	-6.4%	+4.4%	-0.6%
Maintenance Foreman	13	+3	+1	+3	+1	-0	+0	+33.5%	+8.3%	+30.0%	+9.3%	-3.0%	+1.0%
Maintenance Foreman, Assistant		-2	-1	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Maintenance Manager	7	+1	+1	-0	-0	+2	+0	+22.5%	+16.3%	-0.3%	-0.3%	+39.6%	+0.9%
Painter	3	-1	-1	-1	-1			-25.0%	-25.0%	-25.0%	-25.0%		
Plasterer	1	+0					+0	+8.7%					+1.0%
Plumber	13	+1	+1	-0	-1	+2	-0	+5.1%	+5.3%	-3.2%	-9.5%	+14.6%	-2.9%
Maintenance	96	+1	+2	-3	-6	+3	+0	+1.3%	+1.8%	-2.5%	-6.1%	+3.5%	+0.1%
Draughtsman/Technician I	1												
Technical Services	1												
Maintenance/ Technical	97	+1		-3	-6		+0	+1.2%		-2.5%	-6.0%		+0.1%
General Support	1,023	+109		+100	+85		+8	+11.9%		+10.9%	+9.0%		+0.8%
Attendant/ Aide	6	+5	+6	+6	+6	-2	+1	+273.0%	#DIV/0	-100.0%	-100.0%	-20.7%	+20.6%
Attendant, Multi-Task	162	+11	-8	-10	-4	+1	+3	+7.0%	-4.5%	-6.0%	-2.1%	+0.9%	+1.8%
Attendant. Multi-Task Intern		-5	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Attendant/ Aide	169	+11	-2	-5	+2	-0	+4	+6.9%	-1.3%	-2.8%	+1.5%	-0.1%	+2.4%
Occupational Therapy Assistant	7	+4	+1	+0	+1	+1	-0	+140.7%	+9.5%	+2.1%	+21.8%	+10.2%	-1.2%





Jan 2022	WTE Jan 2022	since	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	10,615	+2,058	+1,839	+1,448	+1,362	+786	+49	+24.0%	+20.9%	+15.8%	+14.7%	+8.0%	+0.5%
Physiotherapy Assistant	23	+3	+6	+5	+5	-0	+1	+16.9%	+32.7%	+31.1%	+26.6%	-1.2%	+6.7%
Radiography Aide	14	+2	+4	+5	+6	+4		+20.2%	+34.2%	+50.2%	+86.2%	+45.8%	
Health & Social Care Assistants	44	+10	+10	+10	+12	+5	+1	+28.9%	+28.7%	+30.3%	+39.9%	+12.1%	+3.2%
Care Assistant (Disability Services)	1	+1	+1	+1	+1		+0	-100.0%	-100.0%	-100.0%	-100.0%		+1.0%
Health Care Assistant	706	+226	+158	+97	+104	+72	+1	+47.2%	+28.7%	+15.9%	+17.3%	+11.3%	+0.1%
Health Care Assistant, intern		-38	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	707	+189	+157	+98	+105	+72	+1	+36.6%	+28.6%	+16.0%	+17.4%	+11.3%	+0.1%
Health Care Assistant (Student Nurse/Midwife COVID-19)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	919	+210		+103	+120		+6	+29.6%		+12.6%	+15.0%		+0.7%
Dental Nurse	18	+2	+3	+0	+0	+1	-1	+11.4%	+17.8%	+1.8%	+2.0%	+3.6%	-4.2%
Dental Nurse, Senior	4	+1	+0	+0	+0	+0	+1	+33.3%	+0.3%	+11.4%	+0.5%	+0.5%	+19.4%
Endoscopy Operative (Band 1)	1	+1	+1	+1	+1	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+5.3%	+2.0%
Hairdresser/ Barber		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Theatre Operative	45	+45	+45	+45	+45	+27	+4	-100.0%	-100.0%	-100.0%	-100.0%	+144.1%	+9.0%
Other Care Grades	68	+48	+48	+46	+46	+27	+4	+251.0%	+248.7%	+217.1%	+211.8%	+67.7%	+5.7%
Chaplain	5	-3	-4	-3	-2	-1	-0	-31.7%	-39.0%	-33.7%	-28.6%	-18.7%	-7.3%
Pastoral Care Worker		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care	5	-4	-5	-4	-3	-1	-0	-39.2%	-45.1%	-40.9%	-36.9%	-18.7%	-7.3%
Care, other	73	+45		+43	+43		+3	+158.6%		+139.1%	+140.9%		+4.6%
Patient & Client Care	992	+255		+146	+163		+10	+34.6%		+17.2%	+19.6%		+1.0%

Source: Health Service Personnel Census





# **Longitudinal Employment Levels by Staff Group - Oct 2016 to Jan 2022**

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	change since	change since	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	
Overall	10,615	+2,058	+1,839	+1,448	#####	+786	+49	+24.0%	+20.9%	+15.8%	+14.7%	+8.0%	+0.5%
Consultants	239	+51	+41	+31	+10	+1	+1	+26.8%	+20.8%	+14.9%	+4.3%	+0.6%	+0.3%
Registrars	234	+43	+36	+40	+29	+18	+6	+22.6%	+18.5%	+20.4%	+13.9%	+8.2%	+2.9%
SHO/ Interns	279	+65	+71	+59	+57	-3	-3	+30.5%	+34.5%	+26.7%	+25.5%	-1.0%	-1.0%
Medical/ Dental, other	4	-2	-3	-1	-0	-1	-0	-32.0%	-40.7%	-26.5%	-9.7%	-12.8%	-8.0%
Nurse/ Midwife Manager	201	+16	+20	+0	+12	+14	+5	+8.5%	+11.1%	+0.1%	+6.4%	+7.6%	+2.8%
Nurse/ Midwife Specialist & AN/MP	103	+40	+38	+33	+17	+10	-0	+64.9%	+58.3%	+48.3%	+19.8%	+11.1%	-0.2%
Staff Nurse/ Staff Midwife	1,170	+139	+115	+95	+63	+20	-8	+13.5%	+10.9%	+8.8%	+5.7%	+1.7%	-0.7%
Nursing/ Midwifery Student	28	+20	+22	-8	+7	+16	+16	+233.7%	+375.8%	-22.4%	+32.2%	+129.5%	+134.3%
Nursing/ Midwifery other	13	+5	+4	+5	+3	-2	+1	+55.2%	+52.5%	+70.6%	+26.1%	-13.7%	+4.2%
Therapy Professions	134	+28	+17	+17	+25	+26	+1	+26.3%	+14.4%	+14.0%	+22.7%	+24.1%	+0.9%
Health Science/ Diagnostics	324	+47	+33	+21	+30	+10	-1	+16.9%	+11.5%	+6.8%	+10.0%	+3.3%	-0.2%
Social Workers	25	+8	+9	+8	+6	+4	-0	+44.8%	+53.0%	+45.1%	+33.3%	+20.0%	-0.4%
Psychologists	2	+2	+2	+1	+1	+0	-1	+500.0%	+385.1%	+71.4%	+185.0%	+26.7%	-26.5%
Pharmacy	63	+24	+21	+15	+17	+8	-2	+61.6%	+51.1%	+30.4%	+35.7%	+13.7%	-2.4%
H&SC, Other	8	+0	-1	-3	-2	-0	+3	+1.3%	-11.7%	-25.2%	-18.9%	-3.8%	+50.7%
Management (VIII & above)	11	-0	+1	+1	-0	-0	-0	-2.5%	+7.3%	+7.3%	-2.5%	-1.2%	-2.0%
Administrative/ Supervisory (V to VII)	120	+62	+62	+49	+24	+15	-7	+106.5%	+108.3%	+68.6%	+25.4%	+14.6%	-5.5%
Clerical (III & IV)	431	-8	-9	+7	+41	+24	+14	-1.8%	-2.1%	+1.6%	+10.5%	+5.8%	+3.3%
Support	245	+10	+14	+14	+10	+9	+6	+4.4%	+6.2%	+6.1%	+4.1%	+3.7%	+2.4%
Maintenance/ Technical	32	-3	-1	-4	-3	-1	-0	-9.5%	-2.1%	-9.8%	-9.4%	-3.8%	-1.5%
Health Care Assistants	276	+31	+25	+9	+10	+4	+2	+12.5%	+9.9%	+3.4%	+4.0%	+1.6%	+0.6%
Care, other	13	-2	-3	-2	-2	-1	-1	-11.2%	-18.3%	-15.3%	-15.0%	-4.0%	-5.4%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Care	2	-0	+0	+0		-1		-15.2%	+16.3%	+23.0%		-26.1%	
Galway University	3,957	+573	+516	+385	+351	+170	+32	+16.9%	+15.0%	+10.8%	+9.7%	+4.5%	+0.8%
Consultants	62	+16	+11	+6	+4	+4	-2	+33.8%	+22.4%	+11.0%	+6.3%	+7.5%	-2.8%
Registrars	64	+21	+19	+8	+1	+0	+0	+48.3%	+41.2%	+15.2%	+1.8%	+0.2%	+0.7%
SHO/ Interns	100	+17	+15	+14	+13	+8	-6	+20.7%	+18.1%	+16.5%	+15.3%	+9.1%	-5.8%
Medical/ Dental, other	0	-2	-1	-0	+0	+0		-93.8%	-89.0%	-26.7%	-100.0%	-100.0%	
Nurse/ Midwife Manager	121	+24	+25	+22	+20	+11	-1	+25.4%	+25.9%	+22.9%	+20.2%	+10.5%	-0.5%
Nurse/ Midwife Specialist & AN/MP	47	+17	+16	+10	+9	+8	+0	+57.3%	+53.2%	+25.7%	+23.7%	+19.2%	+0.4%
Staff Nurse/ Staff Midwife	535	+110	+99	+85	+87	+33	-3	+25.9%	+22.6%	+19.0%	+19.5%	+6.6%	-0.5%





Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	10,615	+2,058	+1,839	+1,448	#####	+786	+49	+24.0%	+20.9%	+15.8%	+14.7%	+8.0%	+0.5%
Nursing/ Midwifery Student	7	+7	+6	+5	-0	+6	+7	-100.0%	+609.0%	+279.1%	-4.7%	+609.0%	+1318.0%
Nursing/ Midwifery other	4	+0	-1	-1	+0	-0		+6.5%	-17.3%	-17.3%	+12.3%	-11.1%	
Therapy Professions	44	+10	+8	+9	+6	+2	+1	+30.4%	+23.3%	+24.1%	+15.3%	+5.0%	+1.8%
Health Science/ Diagnostics	101	+18	+13	+14	+10	+6	+2	+21.7%	+14.1%	+15.5%	+11.3%	+6.3%	+1.8%
Social Workers	2	+1	+1	+1	+1	+1		+132.6%	+100.0%	+100.0%	+102.0%	+100.0%	
Pharmacy	34	+15	+14	+13	+13	+4	+1	+73.4%	+66.7%	+59.5%	+63.3%	+12.2%	+2.0%
H&SC, Other	16	+13	+14	+15	+15	+16	-0	+353.5%	+527.2%	+916.8%	+929.6%	+2307.4%	-0.4%
Management (VIII & above)	7	+1	+3	+2	+1	+1	+0	+16.7%	+81.3%	+37.0%	+19.9%	+16.7%	+0.3%
Administrative/ Supervisory (V to VII)	44	+26	+22	+17	+19	+9	+4	+139.7%	+104.2%	+60.8%	+73.0%	+26.2%	+9.6%
Clerical (III & IV)	225	+36	+35	+32	+33	+35	-2	+18.8%	+18.3%	+16.4%	+17.2%	+18.4%	-0.8%
Support	289	+82	+72	+64	+56	+5	+1	+39.8%	+32.9%	+28.6%	+24.2%	+1.8%	+0.3%
Maintenance/ Technical	15	+3	+3	+2	+1	+2	+0	+24.9%	+26.8%	+16.2%	+8.0%	+11.4%	+0.1%
Health Care Assistants	204	+40	+26	+21	+26	+4	-2	+24.2%	+14.7%	+11.3%	+14.5%	+1.9%	-1.2%
Care, other	21	+19	+19	+19	+19	+19	-1	+828.3%	+828.3%	+828.3%	+828.3%	+828.3%	-4.4%
Letterkenny University	1,942	+473	+419	+357	+335	+173	-1	+32.2%	+27.5%	+22.5%	+20.8%	+9.8%	-0.1%
Consultants	53	+9	+6	+4	+4	+4	-2	+19.5%	+13.6%	+9.1%	+8.2%	+7.3%	-3.6%
Registrars	67	+22	+15	+13	+11	+11	+2	+48.5%	+28.4%	+24.2%	+20.2%	+20.5%	+3.4%
SHO/ Interns	91	+24	+24	+19	+16	-4	-8	+35.3%	+35.4%	+25.9%	+21.9%	-4.2%	-8.1%
Medical/ Dental, other	1	+0	+1	+1	+1			+22.0%	+1009.1%	-100.0%	+454.5%		
Nurse/ Midwife Manager	88	+26	+25	+13	+14	+0	+1	+42.4%	+39.3%	+17.0%	+18.6%	+0.1%	+0.9%
Nurse/ Midwife Specialist & AN/MP	29	+10	+8	+8	+7	+7	+3	+50.7%	+38.5%	+37.1%	+32.7%	+31.8%	+11.4%
Staff Nurse/ Staff Midwife	395	+31	+37	+13	+4	+6	-3	+8.4%	+10.4%	+3.3%	+1.1%	+1.6%	-0.7%
Nursing/ Midwifery Student	5	+4	-2	-2	+5	+2	+2	+415.5%	-30.9%	-31.4%	+4445.5%	+76.1%	+95.3%
Nursing/ Midwifery other	4	+1	+1	+1	+2	-0	-0	+48.4%	+48.4%	+23.7%	+105.0%	-7.3%	-0.8%
Therapy Professions	40	+9	+7	+2	+2	+4	-1	+29.0%	+20.5%	+5.3%	+6.5%	+10.6%	-2.4%
Health Science/ Diagnostics	95	+21	+23	+19	+20	+14	+2	+28.5%	+31.5%	+24.9%	+26.6%	+17.1%	+2.5%
Social Workers	6	+3	+4	+3	+3	+2	+1	+75.4%	+207.1%	+105.1%	+114.5%	+34.4%	+9.4%
Pharmacy	24	+9	+7	+6	+6	+3	+1	+58.8%	+44.1%	+34.4%	+32.8%	+15.1%	+4.3%
H&SC, Other	3	+1	+1	+0	+1	+2	+2	+79.4%	+40.4%	+15.4%	+40.4%	+193.6%	+193.6%
Management (VIII & above)	3	-1	+0	+0	+1	-1	+0	-13.2%	+15.7%	+15.7%	+73.5%	-13.2%	+15.7%
Administrative/ Supervisory (V to VII)	37			+21	+16	+12	+3	+201.6%	+171.1%	+139.1%	+79.7%	+49.6%	+7.3%
Clerical (III & IV)	151	+15	+16	+14	+20	+12	-4	+11.1%	+11.8%	+10.5%	+15.0%	+8.8%	-2.7%
Support	41	+3	+5	+8	+3	+3	-3	+9.0%	+15.3%	+22.9%	+8.8%	+6.7%	-7.5%
Maintenance/ Technical	18	+4	+2	+2	-1	+3	+0	+29.9%	+15.1%	+13.6%	-4.3%	+18.1%	+1.0%





Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	10,615	+2,058	+1,839	+1,448	#####	+786	+49	+24.0%	+20.9%	+15.8%	+14.7%	+8.0%	+0.5%
Health Care Assistants	163	+67	+44	+29	+28	+32	+3	+69.4%	+37.4%	+21.6%	+21.2%	+24.0%	+1.6%
Care, other	6	+5	+5	+5	+5	+5	+5	+498.0%	+498.0%	+498.0%	+498.0%	+498.0%	+498.0%
Mayo University	1,320	+288	+254	+180	+171	+117	+4	+27.9%	+23.8%	+15.8%	+14.8%	+9.7%	+0.3%
Consultants	40	+7	+6	+6	+2	-2	+1	+20.5%	+17.2%	+18.8%	+5.1%	-3.7%	+1.4%
Registrars	53		+23	+13	+11	+6	+3	+138.5%	+77.7%		+25.7%	+13.5%	+5.1%
SHO/ Interns	64	+18	+7	+9	+6	-1	-6	+38.7%	+12.7%	+17.3%	+11.0%	-1.1%	-8.0%
Medical/ Dental, other	0	+0	+0	+0	+0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-9.1%	
Nurse/ Midwife Manager	85	+25	+21	+19	+19	+14	+3	+42.7%	+32.7%		+28.5%	+19.1%	+3.4%
Nurse/ Midwife Specialist & AN/MP	23	+5	+2	+1	+4	+0	+0	+30.2%	+11.8%	+2.9%	+19.7%	+1.4%	+1.5%
Staff Nurse/ Staff Midwife	259	+44	+36	+25	+24	+26	-0	+20.5%	+16.1%	+10.5%	+10.0%	+11.0%	-0.1%
Nursing/ Midwifery Student				-5			-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	+59.3%	-4.2%	-1.4%
Therapy Professions	19	+5	+4	+4	+4	-0	+1	+32.4%	+30.4%	+23.1%	+23.2%	-1.2%	+6.6%
Health Science/ Diagnostics	53	+9	+8	+8	+6	+1	-1	+19.8%	+17.0%	+17.0%	+12.1%	+1.2%	-1.4%
Social Workers	4	-1	-0	-0	-0	+0	+0	-20.6%	-0.3%	-0.8%	-0.8%	+1.5%	+1.0%
Pharmacy	12	+2	+1	+2	+0	-0	-0	+20.7%	+8.4%	+19.6%	+1.5%	-0.4%	-0.3%
H&SC, Other	4	+1	+1	+1	+1	+1	+1	+60.3%	+60.3%	+60.3%	+60.3%	+56.0%	+51.3%
Management (VIII & above)	6	+1	+1	+1	+0	+1	+0	+21.8%	+21.8%	+23.8%	+2.6%	+20.1%	+0.3%
Administrative/ Supervisory (V to VII)	31	+9	+9	+11	+9	+1	+2	+41.5%	+42.0%	+57.5%	+43.6%	+2.4%	+5.8%
Clerical (III & IV)	94	+12	+11	+6	+10	+4	-2	+14.0%	+13.4%	+7.3%	+11.8%	+4.5%	-2.5%
Support	69	+8	+4	+3	+3	-1	-1	+12.2%	+6.1%	+4.2%	+4.3%	-1.8%	-0.8%
Maintenance/ Technical	10	-1	-1	-1	-1	+1		-8.7%	-9.1%	-9.1%	-9.1%	+11.1%	
Health Care Assistants	84	+31	+31	+24	+24	+17	+4	+57.6%	+58.1%	+40.0%	+41.1%	+26.0%	+5.3%
Care, other	1	-0	-0	-1	-1			-41.0%	-39.8%	-70.5%	-67.0%		
Portiuncula University	911	+206	+166	+127	+121	+68	+4	+29.2%	+22.3%	+16.3%	+15.4%	+8.1%	+0.4%
Consultants	10	+2	+3	+2	-0	+1	+0	+29.5%	+54.7%	+33.7%	-3.8%	+6.6%	+2.4%
Registrars	9	+0	+1	-3	+2	-2	-1	+2.4%	+15.1%	-22.9%	+36.4%	-16.6%	-12.9%
SHO/ Interns	13	+1	+1	-0	+1	+1	+2	+8.9%	+5.3%	-3.7%	+4.3%	+4.6%	+16.7%
Nurse/ Midwife Manager	28	+4	+6	+1	+5	+5	+1	+16.6%	+24.7%	+3.5%	+22.2%	+19.5%	+2.8%
Nurse/ Midwife Specialist & AN/MP	20	+13	+11	+9	+7	+2	-1	+160.3%	+107.7%	+82.8%	+49.7%	+12.1%	-4.5%
Staff Nurse/ Staff Midwife	98	+19	+16	+21	+10	+9	+2	+24.3%	+19.6%		+11.2%	+10.0%	+1.7%
Nursing/ Midwifery other	1	+0	+0	+0	+0	+0	+0	+10.2%	+10.2%	+10.2%	+10.2%	+10.2%	+7.8%
Therapy Professions	10	+4	+4	+4	+1	-2	-1	+55.0%	+54.8%	+56.4%	+13.3%	-18.5%	-6.9%
Health Science/ Diagnostics	17	+0	+3	+3	+1	-1	-1	+2.9%	+17.8%	+22.2%	+4.6%	-5.5%	-4.9%





Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	10,615	+2,058	+1,839	+1,448	#####	+786	+49	+24.0%	+20.9%	+15.8%	+14.7%	+8.0%	+0.5%
Social Workers	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Pharmacy	3	+2	+2	+2	+2	+1	-0	+326.7%	+276.5%	+326.7%	+332.4%	+24.0%	-8.6%
Management (VIII & above)	1												
Administrative/ Supervisory (V to VII)	17	+9	+10	+10	+6	+2	+0	+112.3%	+141.7%	+136.9%	+56.3%	+14.3%	+1.1%
Clerical (III & IV)	54	+8	+5	+3	+6	+3	-1	+16.4%	+10.2%	+5.1%	+12.4%	+6.4%	-2.6%
Support	64	+10	+6	+3	+2	-2	-1	+18.7%	+10.0%	+4.5%	+2.8%	-2.4%	-1.9%
Maintenance/ Technical	9	-0				-1		-4.6%				-7.7%	
Health Care Assistants	31	+17	+14	+12	+9	+3	+0	+129.1%	+86.5%	+65.9%	+40.8%	+11.5%	+1.5%
Care, other	1		+0						+4.2%				
Roscommon University	385	+90	+81	+67	+52	+19	-2	+30.3%	+26.8%	+21.2%	+15.6%	+5.1%	-0.5%
Consultants	83	+16	+16	+12	+6	+3	-1	+24.3%	+23.3%	+17.0%	+7.2%	+3.2%	-1.1%
Registrars	74	+11	+8	-1	+2	-1	-3	+17.0%	+12.6%	-1.4%	+2.8%	-1.5%	-3.4%
SHO/ Interns	99	+18	+16	+14	+17	+6	+0					+6.8%	+0.3%
Medical/ Dental, other	6		-0		+1	+0	-0					+5.6%	-6.3%
Nurse/ Midwife Manager	121	+30	+21	+22	+15	+18	+5	+32.5%			+14.0%	+17.5%	+4.3%
Nurse/ Midwife Specialist & AN/MP	48	+21	+19	+11	+8	+6	-1				+19.4%	+14.2%	-1.8%
Staff Nurse/ Staff Midwife	559	+66	+57	+58	+65	+53	-2	+13.5%	+11.3%	+11.6%		+10.5%	-0.4%
Nursing/ Midwifery Student	8	-1	-3	-9	-13	-20	-5	-7.7%	-24.5%	-52.3%	-60.4%	-70.3%	-39.3%
Nursing/ Midwifery other	7	-0		-0	-1	-0	+0	-1.0%	+8.3%	-2.1%	-14.5%	-0.3%	+1.2%
Therapy Professions	64	+17	+16	+12	+12	+11	-1	+36.7%	+32.8%	+23.8%	+23.3%	+20.9%	-0.9%
Health Science/ Diagnostics	101	+6	+10	+9	+9	+7	+1	+5.8%	+10.4%	+9.3%	+9.6%	+7.6%	+1.3%
Social Workers		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	41	+8	+8	+6	+3	+3	+0	+24.5%	+25.7%	+18.5%	+7.4%	+8.6%	+0.5%
H&SC, Other	15	+10	+10	+10	+12	+13	+2	+177.3%	+190.5%	+207.5%	+415.2%	+694.3%	+16.2%
Management (VIII & above)	10	+1	+1	+2	+2	+2	+1	+10.6%	+10.6%	+24.4%	+26.4%	+24.4%	+10.6%
Administrative/ Supervisory (V to VII)	40	+14	+16	+15	+12	+5	-1	+52.3%	+67.7%	+60.7%	+45.8%	+14.8%	-2.5%
Clerical (III & IV)	226	+45	+37	+29	+30	+32	+1	+25.0%	+19.4%	+14.6%	+15.6%	+16.7%	+0.6%
Support	218	-6	+12	+11	+17	+5	+6	-2.8%	+5.9%	+5.5%	+8.3%	+2.1%	+2.8%
Maintenance/ Technical	12	-1	-2	-2	-2	-0	+0	-8.7%			-14.7%	-0.4%	+3.2%
Health Care Assistants	162	+25	+25	+8	+22	+14	-0	+18.3%	+18.1%	+5.3%	+15.5%	+9.5%	-0.1%
Care, other	33	+23	+23	+23	+23	+3	-0	+246.4%	+250.1%	+224.4%	+223.1%	+9.8%	-0.3%
Sligo University	1,927	+301	+291	+231	+239	+161	+3	+18.5%	+17.8%	+13.6%	+14.2%	+9.1%	+0.2%
Consultants	1												
Nurse/ Midwife Manager	13	+9	+9	+7	+6	+6	+0	+179.6%	+235.5%	+126.7%	+72.3%	+90.6%	+3.2%





Jan 2022			change since	since	change	change since	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	10,615	+2,058	+1,839	+1,448	#####	+786	+49	+24.0%	+20.9%	+15.8%	+14.7%	+8.0%	+0.5%
Staff Nurse/ Staff Midwife	1												
Nursing/ Midwifery other	6	-2	-1	-2	-2	-1		-21.6%	-10.0%	-25.0%	-23.3%	-14.8%	
Therapy Professions	1		-1						-50.0%				
Health Science/ Diagnostics	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-3.0%
H&SC, Other	39	+39	+39	+39	+39	+39	+9	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+28.7%
Management (VIII & above)	20	+12	+9	+3	+3	+0	+1	+151.8%	+82.6%	+17.8%	+16.3%	+1.9%	+5.4%
Administrative/ Supervisory (V to VII)	51	+39	+32	+25	+15	+8	-0	+338.0%	+161.1%	+93.3%	+41.8%	+18.6%	-0.2%
Clerical (III & IV)	37	+26	+22	+26	+30	+23	-0	+236.3%	+148.2%	+235.7%	+411.3%	+168.5%	-0.9%
Hospital Group HQ	172	+126	+112	+101	+93	+79	+10	+275.0%	+186.8%	+141.9%	+118.3%	+84.2%	+6.0%

Source: Health Service Personnel Census



