

## Saolta University Hospital Care Employment Report: July 2020

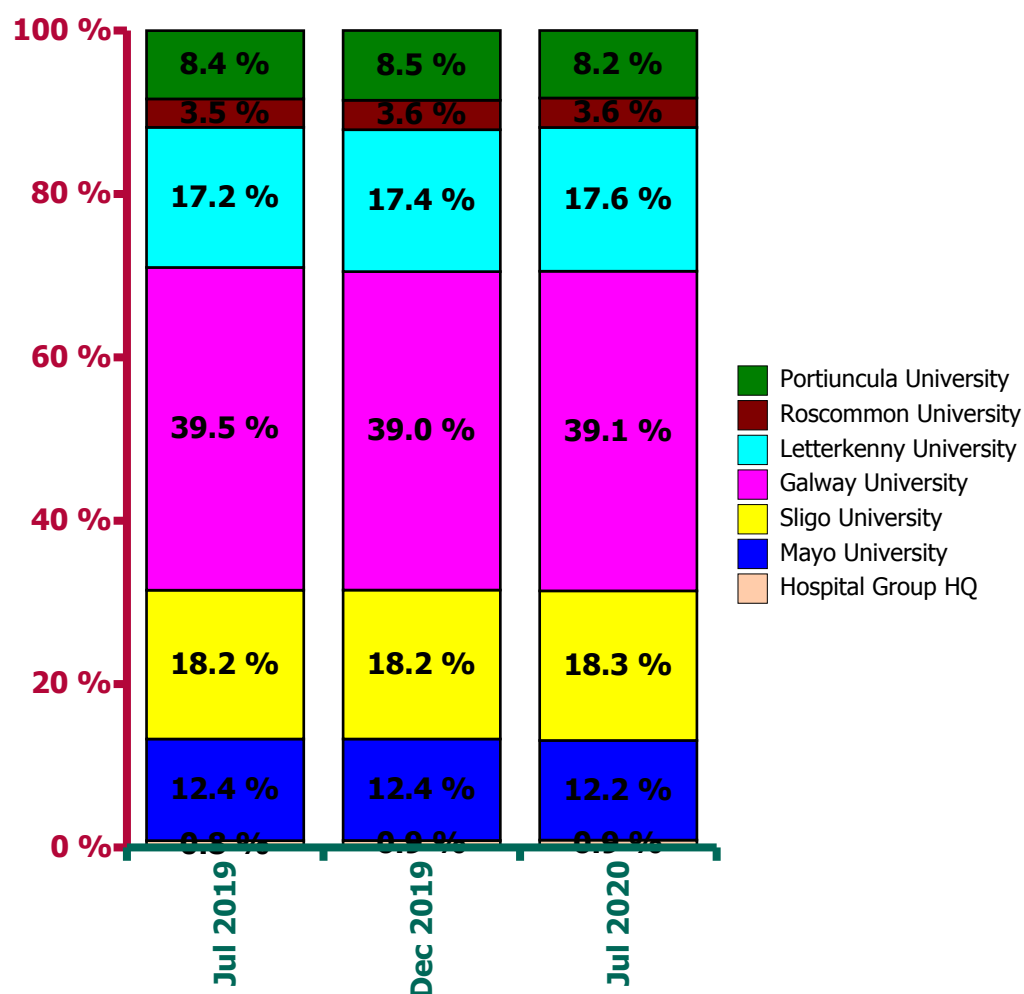
### Employment by Staff Group

Jul 2020 (Dec 2019 figure: 9,253)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>9,812</b>	<b>9,820</b>	<b>+8.07</b>	<b>+0.1%</b>	<b>+567</b>	<b>+552</b>
Consultants	461	465	+4	+0.9%	+2	+27
Registrars	463	480	+16	+3.5%	+35	+56
SHO/ Interns	703	627	-76	-10.9%	+92	+128
Medical/ Dental, other	12	11	-1	-10.5%	+1	+2
<b>Medical &amp; Dental</b>	<b>1,639</b>	<b>1,582</b>	<b>-57</b>	<b>-3.5%</b>	<b>+130</b>	<b>+212</b>
Nurse/ Midwife Manager	580	576	-4	-0.7%	+9	+4
Nurse/ Midwife Specialist & AN/MP	227	228	+1	+0.4%	+9	+9
Staff Nurse/ Staff Midwife	2,740	2,758	+18	+0.7%	-6	-32
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%	-8	-82
<i>Pre-registration Nurse Intern (COVID-19)</i>	155	156	+1	+0.5%	+156	+156
<i>Post-registration Nurse/ Midwife Student</i>	11	11	-0	-0.3%	-3	-0
<i>Nursing/ Midwifery awaiting registration</i>	3	3	-0	-2.2%	-43	+3
Nursing/ Midwifery Student	169	170	+1	+0.4%	+120	+76
Nursing/ Midwifery other	36	35	-1	-3.6%	+2	-0
<i>Public Health Nursing</i>	1	2	+0	+7.9%	+1	-0
Public Health Nurse	1	2	+0	+7.9%	+0	-0
<b>Nursing &amp; Midwifery</b>	<b>3,753</b>	<b>3,768</b>	<b>+14</b>	<b>+0.4%</b>	<b>+134</b>	<b>+57</b>
Therapy Professions	271	274	+3	+1.0%	+12	+14
Health Science/ Diagnostics	652	645	-8	-1.2%	+26	+9
Social Workers	29	28	-1	-2.0%	+2	+1
Psychologists	1	2	+0	+34.5%	+1	+1
Pharmacy	150	152	+2	+1.5%	+15	+15
H&SC, Other	18	21	+3	+18.0%	+2	+7
<i>Social Care</i>	2	2			+0	-0
Social Care	2	2			+0	-0
<b>Health &amp; Social Care Professionals</b>	<b>1,124</b>	<b>1,124</b>	<b>+0</b>	<b>+0.0%</b>	<b>+59</b>	<b>+46</b>
Management (VIII & above)	53	54	+1	+2.3%	+4	+4
Administrative/ Supervisory (V to VII)	261	269	+7	+2.8%	+32	+51
Clerical (III & IV)	1,028	1,038	+11	+1.0%	-9	-55
<b>Management &amp; Administrative</b>	<b>1,342</b>	<b>1,361</b>	<b>+19</b>	<b>+1.4%</b>	<b>+26</b>	<b>-0</b>
Support	913	904	-10	-1.1%	+68	+74
Maintenance/ Technical	99	98	-1	-1.2%	-5	-1
<b>General Support</b>	<b>1,012</b>	<b>1,001</b>	<b>-11</b>	<b>-1.1%</b>	<b>+63</b>	<b>+73</b>
Health Care Assistants	910	933	+23	+2.6%	+134	+144
Care, other	32	51	+19	+60.7%	+20	+21
<b>Patient &amp; Client Care</b>	<b>942</b>	<b>984</b>	<b>+43</b>	<b>+4.5%</b>	<b>+155</b>	<b>+164</b>

## Saolta University Hospital Care Employment by Hospital: Jul 2020

Jul 2020 (Dec 2019 figure: 9,253)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>9,812</b>	<b>9,820</b>	<b>+8</b>	<b>+0.1%</b>	<b>+567</b>	<b>+552</b>
Hospital Group HQ	87	89	+1	+1.5%	+10	+11
Mayo University	1,203	1,198	-5	-0.4%	+48	+45
Sligo University	1,809	1,799	-11	-0.6%	+111	+110
Galway University	3,832	3,842	+10	+0.3%	+236	+181
Letterkenny University	1,716	1,729	+13	+0.7%	+122	+138
Roscommon University	345	354	+9	+2.5%	+20	+32
Portiuncula University	820	810	-9	-1.2%	+20	+35

Saolta University Hospital Care



**Saolta University Hospital Care Employment by Administration (HSE / S38):  
July 2020**

Jul 2020 (Dec 2019 figure: 9,253)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>9,812</b>	<b>9,820</b>	<b>+8</b>	<b>+0.1%</b>	<b>+567</b>	<b>+552</b>
<b>HSE</b>	<b>9,812</b>	<b>9,820</b>	<b>+8</b>	<b>+0.1%</b>	<b>+567</b>	<b>+552</b>

**HSE**

Jul 2020 (Dec 2019 figure: 9,253)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>9,812</b>	<b>9,820</b>	<b>+8</b>	<b>+0.1%</b>	<b>+567</b>	<b>+552</b>
Consultants	461	465	+4	+0.0%	+2	+27
Registrars	463	480	+16	+0.0%	+35	+56
SHO/ Interns	703	627	-76	-0.1%	+92	+128
Medical/ Dental, other	12	11	-1	-0.1%	+1	+2
<b>Medical &amp; Dental</b>	<b>1,639</b>	<b>1,582</b>	<b>-57</b>	<b>-3.5%</b>	<b>+130</b>	<b>+212</b>
Nurse/ Midwife Manager	580	576	-4	-0.0%	+9	+4
Nurse/ Midwife Specialist & AN/MP	227	228	+1	+0.0%	+9	+9
Staff Nurse/ Staff Midwife	2,740	2,758	+18	+0.0%	-6	-32
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-8	-82
<i>Pre-registration Nurse Intern (COVID-19)</i>	155	156	+1	+0.0%	+156	+156
<i>Post-registration Nurse/ Midwife Student</i>	11	11	-0	-0.0%	-3	-0
<i>Nursing/ Midwifery awaiting registration</i>	3	3	-0	-0.0%	-43	+3
Nursing/ Midwifery Student	169	170	+1	+0.0%	+120	+76
Nursing/ Midwifery other	36	35	-1	-0.0%	+2	-0
<i>Public Health Nursing</i>	1	2	+0	+0.1%	+1	-0
Public Health Nurse	1	2	+0	+0.1%	+0	-0
<b>Nursing &amp; Midwifery</b>	<b>3,753</b>	<b>3,768</b>	<b>+14</b>	<b>+0.4%</b>	<b>+134</b>	<b>+57</b>
Therapy Professions	271	274	+3	+0.0%	+12	+14
Health Science/ Diagnostics	652	645	-8	-0.0%	+26	+9
Social Workers	29	28	-1	-0.0%	+2	+1
Psychologists	1	2	+0	+0.3%	+1	+1
Pharmacy	150	152	+2	+0.0%	+15	+15
H&SC, Other	18	21	+3	+0.2%	+2	+7
<i>Social Care</i>	2	2		+0.0%	+0	-0
Social Care	2	2		+0.0%	+0	-0
<b>Health &amp; Social Care Professionals</b>	<b>1,124</b>	<b>1,124</b>	<b>+0</b>	<b>+0.0%</b>	<b>+59</b>	<b>+46</b>
Management (VIII & above)	53	54	+1	+0.0%	+4	+4
Administrative/ Supervisory (V to VII)	261	269	+7	+0.0%	+32	+51
Clerical (III & IV)	1,028	1,038	+11	+0.0%	-9	-55
<b>Management &amp; Administrative</b>	<b>1,342</b>	<b>1,361</b>	<b>+19</b>	<b>+1.4%</b>	<b>+26</b>	<b>-0</b>
Support	913	904	-10	-0.0%	+68	+74
Maintenance/ Technical	99	98	-1	-0.0%	-5	-1
<b>General Support</b>	<b>1,012</b>	<b>1,001</b>	<b>-11</b>	<b>-1.1%</b>	<b>+63</b>	<b>+73</b>
Health Care Assistants	910	933	+23	+0.0%	+134	+144
Care, other	32	51	+19	+0.6%	+20	+21

Patient & Client Care	942	984	+43	+4.5%	+155	+164
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## Saolta University Hospital Care Employment by Hospital & Staff Category: July 2020

### Hospital Group HQ

Jul 2020 (Dec 2019 figure: 79)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>87</b>	<b>89</b>	<b>+1</b>	<b>+1.5%</b>	<b>+10</b>
<i>Consultant Medicine</i>	1	1	0	+0.0%	
Consultants	1	1	0	+0.0%	
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>			
<i>Director of Nursing/Midwifery</i>	4	4	0	+0.0%	+1
<i>Director Nursing/Midwifery, Assistant</i>	3	3	-0	-0.1%	-0
<i>Clinical Nurse/ Midwife Manager</i>	1	1	-0	-0.1%	+1
Nurse/ Midwife Manager	8	7	-0	-0.1%	-0
<i>Staff Nurses [General/ Children's]</i>	1	1	0	+0.0%	
Staff Nurse/ Staff Midwife	1	1	0	+0.0%	
<i>Nursing Education/Clinical</i>	7	6	-1	-0.1%	-1
Nursing/ Midwifery other	7	6	-1	-0.1%	-1
<b>Nursing &amp; Midwifery</b>	<b>16</b>	<b>15</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>
<i>Occupational Therapists</i>	1	1	+0	+0.2%	-0
Therapy Professions	1	1	+0	+0.2%	-0
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>
<i>Senior Management (VIII &amp; GM)</i>	14	16	+1	+0.1%	+4
<i>Executive Management</i>	5	5	-0	-0.0%	-0
Management (VIII & above)	19	21	+1	+0.1%	+3
<i>Other Administrative</i>	1	2	+1	+0.6%	+2
<i>Middle Management (V-VII)</i>	37	36	-2	-0.0%	+9
Administrative/ Supervisory (V to VII)	38	37	-1	-0.0%	+1
<i>General Administrative (III &amp; IV)</i>	12	14	+2	+0.2%	+3
Clerical (III & IV)	12	14	+2	+0.2%	+7
<b>Management &amp; Administrative</b>	<b>70</b>	<b>72</b>	<b>+2</b>	<b>+2</b>	<b>+12</b>

## Mayo University

Jul 2020 (Dec 2019 figure: 1,150)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>1,203</b>	<b>1,198</b>	<b>-5</b>	<b>-0.4%</b>	<b>+48</b>
Consultant Surgery	7	7	0	+0.0%	
Consultant Radiology	5	5	-0	-0.0%	-1
Consultant Pathology	3	4	+1	+0.3%	+1
Consultant Paediatrics	4	4	+0	+0.1%	
Consultant Obstetrics & Gynaecology	6	6	0	+0.0%	
Consultant Medicine	11	11	+0	+0.0%	-1
Consultant Emergency Medicine	4	4	-0	-0.0%	+0
Consultant Anaesthesia	7	6	-1	-0.1%	-1
Consultants	46	46	+0	+0.0%	-3
Specialist Registrar	11	9	-2	-0.2%	-1
Senior Registrar	3	4	+1	+0.3%	-0
Registrar	39	41	+2	+0.1%	+1
Registrars	53	54	+1	+0.0%	-2
Senior House Officer	69	60	-9	-0.1%	-1
Interns	25	19	-6	-0.2%	+8
SHO/ Interns	93	79	-14	-0.2%	+5
Other Medical	1	1	0	+0.0%	+1
Medical/ Dental, other	1	1	0	+0.0%	+1
<b>Medical &amp; Dental</b>	<b>193</b>	<b>180</b>	<b>-13</b>	<b>-13</b>	<b>+1</b>
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	6	6	-0	-0.0%	-2
Clinical Nurse/ Midwife Manager	70	69	-1	-0.0%	+3
Nurse/ Midwife Manager	78	77	-1	-0.0%	+2
Clinical Nurse/ Midwife Specialist	18	18	-0	-0.0%	+1
Advanced Nurse/ Midwife Practitioner	5	5	+0	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	23	23	-0	-0.0%	+1
Staff Nurses [General/ Children's]	331	334	+3	+0.0%	-18
Staff Midwives	44	46	+1	+0.0%	+16
Staff Nurse/ Staff Midwife	375	380	+5	+0.0%	-11
Post-registration Nurse/ Midwife Student				-1.0%	-1
Pre-registration Nurse Intern (COVID-19)	25	25	-0	-0.0%	+25
Pre-registration Nurse/ Midwife Intern				-1.0%	-6
Nursing/ Midwifery Student	25	25	-0	-0.0%	+24
Nursing Education/Clinical	4	4	+0	+0.0%	+1
Nursing/ Midwifery other	4	4	+0	+0.0%	+2
<b>Nursing &amp; Midwifery</b>	<b>505</b>	<b>508</b>	<b>+3</b>	<b>+3</b>	<b>+19</b>
Speech & Language Therapists	2	2	+0	+0.1%	+0
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	24	24	+0	+0.0%	+1
Occupational Therapists	6	5	-1	-0.2%	-2
Dietitians	5	5	+0	+0.0%	+0
Therapy Professions	38	37	-0	-0.0%	+0
Radiographers	28	28	+0	+0.0%	-0
Medical Laboratory	43	44	+1	+0.0%	+3
Clinical Measurement	5	5	-0	-0.0%	-0
Clinical Engineering	2	2	0	+0.0%	
Health Science/ Diagnostics	78	79	+1	+0.0%	+4

<i>Social Workers</i>	3	3	0	+0.0%	-0
Social Workers	3	3	0	+0.0%	-0
<i>Pharmacy</i>	19	20	+1	+0.0%	+2
Pharmacy	19	20	+1	+0.0%	+2
<i>Play Therapists/ Specialists</i>				-1.0%	-1
<i>HSCP Trainees/ Students</i>	2	2	0	+0.0%	+1
<i>Counsellor Therapists</i>	1	1	0	+0.0%	
H&SC, Other	3	3	0	+0.0%	+1
<b>Health &amp; Social Care Professionals</b>	<b>141</b>	<b>142</b>	<b>+2</b>	<b>+2</b>	<b>+6</b>
<i>Senior Management (VIII &amp; GM)</i>	2	2	0	+0.0%	-1
Management (VIII & above)	2	2	0	+0.0%	
<i>Middle Management (V-VII)</i>	27	27	+1	+0.0%	+12
Administrative/ Supervisory (V to VII)	27	27	+1	+0.0%	+7
<i>General Administrative (III &amp; IV)</i>	129	131	+2	+0.0%	-6
Clerical (III & IV)	129	131	+2	+0.0%	-0
<b>Management &amp; Administrative</b>	<b>157</b>	<b>160</b>	<b>+3</b>	<b>+3</b>	<b>+7</b>
<i>Portering</i>	8	8	0	+0.0%	-0
<i>Other Support</i>	20	19	-0	-0.0%	+2
<i>Other Labs &amp; Associated</i>	7	7	0	+0.0%	+1
<i>Household Services</i>	1	1	-0	-0.2%	+0
<i>Catering</i>	1	1	0	+0.0%	
Support	37	36	-1	-0.0%	-2
<i>Maintenance</i>	18	17	-2	-0.1%	+1
Maintenance/ Technical	18	17	-2	-0.1%	-3
<b>General Support</b>	<b>55</b>	<b>53</b>	<b>-2</b>	<b>-2</b>	<b>-4</b>
<i>Health &amp; Social Care Assistants</i>	10	10	+0	+0.0%	+6
<i>HCA, Nurse's Aide, etc.</i>	141	144	+3	+0.0%	+14
Health Care Assistants	151	154	+3	+0.0%	+19
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>152</b>	<b>155</b>	<b>+3</b>	<b>+3</b>	<b>+19</b>

## Sligo University

Jul 2020 (Dec 2019 figure: 1,688)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>1,809</b>	<b>1,799</b>	<b>-11</b>	<b>-0.6%</b>	<b>+111</b>
Consultant Surgery	18	17	-1	-0.1%	+0
Consultant Radiology	7	7	0	+0.0%	+1
Consultant Pathology	8	8	+0	+0.0%	+3
Consultant Paediatrics	4	4	+0	+0.0%	-0
Consultant Obstetrics & Gynaecology	4	4	+0	+0.1%	+1
Consultant Medicine	19	20	+0	+0.0%	+2
Consultant Emergency Medicine	5	5	+0	+0.0%	+0
Consultant Dentistry	1	1	0	+0.0%	
Consultant Anaesthesia	13	13	-0	-0.0%	-0
Consultants	79	78	-1	-0.0%	+1
Specialist Registrar	15	15	+0	+0.0%	+1
Senior Registrar	3	3	0	+0.0%	-2
Registrar	56	58	+2	+0.0%	+2
Registrars	74	76	+2	+0.0%	+3
Senior House Officer	71	71	+0	+0.0%	-1
Interns	25	23	-2	-0.1%	+10
SHO/ Interns	96	93	-2	-0.0%	+12
Other Medical	1	1	0	+0.0%	
Dentists	6	5	-1	-0.1%	-0
Medical/ Dental, other	6	5	-1	-0.1%	-0
<b>Medical &amp; Dental</b>	<b>254</b>	<b>253</b>	<b>-2</b>	<b>-2</b>	<b>+16</b>
Director of Nursing/Midwifery	4	4	-0	-0.0%	-1
Director Nursing/Midwifery, Assistant	5	5	-0	-0.0%	-1
Clinical Nurse/ Midwife Manager	94	92	-2	-0.0%	+5
Nurse/ Midwife Manager	104	101	-2	-0.0%	-5
Clinical Nurse/ Midwife Specialist	27	26	-1	-0.0%	+3
Advanced Nurse/ Midwife Practitioner	13	14	+0	+0.0%	-1
Nurse/ Midwife Specialist & AN/MP	40	39	-0	-0.0%	-0
Staff Nurses [General/ Children's]	476	470	-6	-0.0%	+8
Staff Midwives	37	37	+0	+0.0%	-2
Staff Nurse/ Staff Midwife	512	507	-6	-0.0%	+13
Nursing/ Midwifery awaiting registration	1	1	-0	-0.0%	-17
Pre-registration Nurse Intern (COVID-19)	29	29	-0	-0.0%	+29
Nursing/ Midwifery Student	30	30	-0	-0.0%	+9
Nursing Education/Clinical	8	7	-1	-0.1%	-0
Nursing/ Midwifery other	8	7	-1	-0.1%	-1
<b>Nursing &amp; Midwifery</b>	<b>694</b>	<b>684</b>	<b>-10</b>	<b>-10</b>	<b>+16</b>
Speech & Language Therapists	2	1	-1	-0.3%	-1
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	26	26	+0	+0.0%	+1
Orthoptists	3	3	+0	+0.1%	
Occupational Therapists	13	13	+0	+0.0%	-0
Dietitians	6	5	-0	-0.0%	-1
Therapy Professions	51	50	-0	-0.0%	-1
Radiographers	24	24	-0	-0.0%	+1
Medical Laboratory	56	56	-0	-0.0%	+0
Clinical Measurement	10	10	+0	+0.0%	+2



<i>Clinical Engineering</i>	2	2	0	+0.0%	+0
<i>Audiology</i>	3	3	0	+0.0%	-1
Health Science/ Diagnostics	95	95	-0	-0.0%	+2
<i>Pharmacy</i>	38	37	-1	-0.0%	+3
Pharmacy	38	37	-1	-0.0%	-1
<i>Play Therapists/ Specialists</i>	1	1	0	+0.0%	-0
<i>HSCP Trainees/ Students</i>	2		-2	-1.0%	-3
<i>Dental Hygienists</i>	1	1	0	+0.0%	
H&SC, Other	4	2	-2	-0.5%	-1
<b>Health &amp; Social Care Professionals</b>	<b>188</b>	<b>184</b>	<b>-3</b>	<b>-3</b>	<b>-1</b>
<i>Senior Management (VIII &amp; GM)</i>	8	8	0	+0.0%	
Management (VIII & above)	8	8	0	+0.0%	+0
<i>Middle Management (V-VII)</i>	28	29	+1	+0.0%	+4
Administrative/ Supervisory (V to VII)	28	29	+1	+0.0%	+2
<i>General Administrative (III &amp; IV)</i>	196	197	+1	+0.0%	+0
Clerical (III & IV)	196	197	+1	+0.0%	+2
<b>Management &amp; Administrative</b>	<b>233</b>	<b>234</b>	<b>+2</b>	<b>+2</b>	<b>+4</b>
<i>Portering</i>	43	23	-20	-0.5%	-11
<i>Other Support</i>	24	25	+1	+0.0%	+3
<i>Other Labs &amp; Associated</i>	15	15	+0	+0.0%	+3
<i>Household Services</i>	138	141	+3	+0.0%	+16
<i>Catering</i>	14	14	+0	+0.0%	+1
Support	234	218	-16	-0.1%	+17
<i>Maintenance</i>	14	14	+0	+0.0%	-1
Maintenance/ Technical	14	14	+0	+0.0%	-1
<b>General Support</b>	<b>247</b>	<b>231</b>	<b>-16</b>	<b>-16</b>	<b>+16</b>
<i>Health &amp; Social Care Assistants</i>	2	2	0	+0.0%	-1
<i>HCA, Nurse's Aide, etc.</i>	180	179	-1	-0.0%	+28
Health Care Assistants	182	181	-1	-0.0%	+41
<i>Other Care Grades</i>	12	31	+19	+1.6%	+20
Care, other	12	31	+19	+1.6%	+20
<b>Patient &amp; Client Care</b>	<b>194</b>	<b>212</b>	<b>+18</b>	<b>+18</b>	<b>+61</b>

## Galway University

Jul 2020 (Dec 2019 figure: 3,607)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>3,832</b>	<b>3,842</b>	<b>+10</b>	<b>+0.3%</b>	<b>+236</b>
Consultant Surgery	52	51	-1	-0.0%	+2
Consultant Radiology	18	18	0	+0.0%	+2
Consultant Psychiatry	1	1	0	+0.0%	
Consultant Pathology	29	31	+2	+0.1%	+4
Consultant Paediatrics	10	10	+0	+0.0%	+2
Consultant Obstetrics & Gynaecology	10	9	-1	-0.1%	+1
Consultant Medicine	70	72	+2	+0.0%	+10
Consultant Intensive Care Medicine	1	1	-0	-0.1%	-0
Consultant Emergency Medicine	5	6	+0	+0.0%	+2
Consultant Dentistry	3	3	+0	+0.0%	-1
Consultant Anaesthesia	30	31	+1	+0.0%	+2
Consultants	229	232	+3	+0.0%	+3
Specialist Registrar	103	105	+2	+0.0%	+18
Senior Registrar	3	3	0	+0.0%	+3
Registrar	116	130	+13	+0.1%	+23
Registrars	222	238	+15	+0.1%	+33
Senior House Officer	161	154	-7	-0.0%	+10
Interns	174	140	-33	-0.2%	+64
SHO/ Interns	334	294	-40	-0.1%	+72
Other Medical	2	2	0	+0.0%	-1
Dentists	3	2	-1	-0.2%	-1
Medical/ Dental, other	5	4	-1	-0.1%	-0
<b>Medical &amp; Dental</b>	<b>790</b>	<b>769</b>	<b>-22</b>	<b>-22</b>	<b>+107</b>
Director of Nursing/Midwifery	2	2	0	+0.0%	+1
Director Nursing/Midwifery, Assistant	16	16	-0	-0.0%	-1
Clinical Nurse/ Midwife Manager	179	181	+2	+0.0%	-2
Nurse/ Midwife Manager	197	199	+2	+0.0%	+10
Clinical Nurse/ Midwife Specialist	55	56	+1	+0.0%	+9
Advanced Nurse/ Midwife Practitioner	34	35	+0	+0.0%	+12
Nurse/ Midwife Specialist & AN/MP	89	90	+1	+0.0%	+5
Staff Nurses [General/ Children's]	985	993	+8	+0.0%	-32
Staff Midwives	94	93	-1	-0.0%	+43
Staff Nurse/ Staff Midwife	1,079	1,086	+7	+0.0%	-21
Nursing/ Midwifery awaiting registration	1	1	-0	-0.0%	-21
Post-registration Nurse/ Midwife Student	11	11	-0	-0.0%	-2
Pre-registration Nurse Intern (COVID-19)	75	77	+1	+0.0%	+77
Pre-registration Nurse/ Midwife Intern				-1.0%	-1
Nursing/ Midwifery Student	87	89	+1	+0.0%	+68
Nursing Education/Clinical	12	12	+0	+0.0%	+5
Nursing/ Midwifery other	12	12	+0	+0.0%	+2
Public Health Nursing	1	2	+0	+0.1%	+1
Public Health Nurse	1	2	+0	+0.1%	+0
<b>Nursing &amp; Midwifery</b>	<b>1,467</b>	<b>1,478</b>	<b>+11</b>	<b>+11</b>	<b>+63</b>
Speech & Language Therapists	9	9	-0	-0.0%	-1
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	68	70	+3	+0.0%	+2
Orthoptists	2	2	-0	-0.2%	-1

Occupational Therapists	23	24	+1	+0.0%	+2
Dietitians	14	14	+0	+0.0%	-0
Therapy Professions	118	121	+3	+0.0%	+11
Radiographers	66	63	-3	-0.0%	-3
Radiation Therapists	21	20	-1	-0.0%	-5
Physicists	16	16	-0	-0.0%	+2
Phlebotomists	18	16	-2	-0.1%	-2
Perfusionists	4	4	0	+0.0%	
Medical Laboratory	148	145	-3	-0.0%	+4
Dosimetrists	4	4	0	+0.0%	+2
Clinical Measurement	26	25	-0	-0.0%	-0
Clinical Engineering	8	8	0	+0.0%	+3
Biochemists	1	1	0	+0.0%	
Audiology	3	3	+0	+0.0%	-0
Health Science/ Diagnostics	313	305	-8	-0.0%	+9
Social Workers	21	20	-0	-0.0%	+3
Social Workers	21	20	-0	-0.0%	+2
Psychologists	1	2	+0	+0.3%	+0
Psychologists	1	2	+0	+0.3%	+1
Pharmacy	51	52	+1	+0.0%	+4
Pharmacy	51	52	+1	+0.0%	+6
Play Therapists/ Specialists	1	1	0	+0.0%	
HSCP Trainees/ Students	6	13	+7	+1.2%	+3
H&SC, Other	7	14	+7	+1.0%	+5
Social Care	2	2	0	+0.0%	+0
Social Care	2	2	0	+0.0%	+0
<b>Health &amp; Social Care Professionals</b>	<b>513</b>	<b>516</b>	<b>+3</b>	<b>+3</b>	<b>+33</b>
Senior Management (VIII & GM)	11	11	+0	+0.0%	+1
Management (VIII & above)	11	11	+0	+0.0%	-0
Other Administrative	3	4	+1	+0.5%	+1
Middle Management (V-VII)	100	97	-3	-0.0%	+29
Administrative/ Supervisory (V to VII)	102	101	-2	-0.0%	+5
General Administrative (III & IV)	375	385	+11	+0.0%	-38
Clerical (III & IV)	375	385	+11	+0.0%	-4
<b>Management &amp; Administrative</b>	<b>488</b>	<b>497</b>	<b>+9</b>	<b>+9</b>	<b>+1</b>
Portering	96	96	+0	+0.0%	-1
Other Support	50	51	+1	+0.0%	+5
Other Labs & Associated	17	18	+1	+0.0%	+0
Household Services	65	63	-2	-0.0%	+0
Catering	8	7	-1	-0.1%	-1
Support	235	235	-1	-0.0%	-1
Technical Services	1	1	0	+0.0%	
Maintenance	34	34	+0	+0.0%	-1
Maintenance/ Technical	35	35	+0	+0.0%	-1
<b>General Support</b>	<b>270</b>	<b>269</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>
Health & Social Care Assistants	15	15	-0	-0.0%	+3
HCA, Nurse's Aide, etc.	273	283	+10	+0.0%	+29
Health Care Assistants	289	299	+10	+0.0%	+33
Other Care Grades	15	15	+0	+0.0%	-0
Care, other	15	15	+0	+0.0%	+0
<b>Patient &amp; Client Care</b>	<b>304</b>	<b>313</b>	<b>+10</b>	<b>+10</b>	<b>+33</b>

## Letterkenny University

Jul 2020 (Dec 2019 figure: 1,607)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>1,716</b>	<b>1,729</b>	<b>+13</b>	<b>+0.7%</b>	<b>+122</b>
Consultant Surgery	10	10	+0	+0.0%	+1
Consultant Radiology	6	6	0	+0.0%	+1
Consultant Pathology	6	6	0	+0.0%	
Consultant Paediatrics	5	6	+1	+0.2%	+1
Consultant Obstetrics & Gynaecology	3	3	0	+0.0%	
Consultant Medicine	16	17	+1	+0.0%	-1
Consultant Emergency Medicine	3	3	+0	+0.1%	+1
Consultant Anaesthesia	8	8	0	+0.0%	
Consultants	57	59	+2	+0.0%	+1
Specialist Registrar	6	6	-0	-0.1%	-0
Senior Registrar	1	1	0	+0.0%	+1
Registrar	57	54	-3	-0.1%	+4
Registrars	64	60	-4	-0.1%	-3
Senior House Officer	66	60	-6	-0.1%	-9
Interns	30	28	-1	-0.0%	+12
SHO/ Interns	95	89	-7	-0.1%	+2
Other Medical				-1.0%	-0
Medical/ Dental, other				-1.0%	
<b>Medical &amp; Dental</b>	<b>216</b>	<b>208</b>	<b>-8</b>	<b>-8</b>	<b>+0</b>
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	9	10	+0	+0.0%	+1
Clinical Nurse/ Midwife Manager	93	92	-1	-0.0%	+5
Nurse/ Midwife Manager	104	103	-1	-0.0%	+3
Clinical Nurse/ Midwife Specialist	27	28	+1	+0.0%	-1
Advanced Nurse/ Midwife Practitioner	11	10	-1	-0.1%	+2
Nurse/ Midwife Specialist & AN/MP	39	39	-0	-0.0%	+0
Staff Nurses [General/ Children's]	411	423	+12	+0.0%	+11
Staff Nurse [Intellectual Disability]	1		-1	-1.0%	
Staff Midwives	46	48	+2	+0.0%	+10
Staff Nurse/ Staff Midwife	458	471	+13	+0.0%	+23
Nursing/ Midwifery awaiting registration				-1.0%	-1
Pre-registration Nurse Intern (COVID-19)	24	24	-0	-0.0%	+24
Pre-registration Nurse/ Midwife Intern				-1.0%	-0
Nursing/ Midwifery Student	24	24	-0	-0.0%	+17
Nursing Education/Clinical	3	3	0	+0.0%	-1
Nursing/ Midwifery other	3	3	0	+0.0%	
<b>Nursing &amp; Midwifery</b>	<b>628</b>	<b>640</b>	<b>+12</b>	<b>+12</b>	<b>+43</b>
Speech & Language Therapists	2	2	0	+0.0%	+1
Podiatrists & Chiropodists	1	1	-0	-0.1%	+0
Physiotherapists	19	20	+1	+0.0%	+1
Occupational Therapists	10	10	-0	-0.0%	+2
Dietitians	7	6	-0	-0.0%	
Therapy Professions	39	39	+0	+0.0%	+1
Radiographers	32	32	-0	-0.0%	+3
Physicists	1	1	0	+0.0%	
Medical Laboratory	53	53	-1	-0.0%	+6
Clinical Measurement	7	7	-0	-0.0%	+1

<i>Clinical Engineering</i>	4	4	0	+0.0%	
Health Science/ Diagnostics	98	97	-1	-0.0%	+6
<i>Social Workers</i>	1	1	0	+0.0%	
Social Workers	1	1	0	+0.0%	+0
<i>Pharmacy</i>	28	29	+1	+0.0%	+8
Pharmacy	28	29	+1	+0.0%	+8
<i>Play Therapists/ Specialists</i>	1	1	0	+0.0%	
<i>HSCP Trainees/ Students</i>	3	1	-2	-0.7%	
H&SC, Other	4	2	-2	-0.6%	+0
<b>Health &amp; Social Care Professionals</b>	<b>169</b>	<b>167</b>	<b>-2</b>	<b>-2</b>	<b>+15</b>
<i>Senior Management (VIII &amp; GM)</i>	5	5	0	+0.0%	-0
<i>Executive Management</i>	1	1	0	+0.0%	+1
Management (VIII & above)	6	6	0	+0.0%	+0
<i>Middle Management (V-VII)</i>	26	33	+6	+0.2%	+5
Administrative/ Supervisory (V to VII)	26	33	+6	+0.2%	+7
<i>General Administrative (III &amp; IV)</i>	188	183	-5	-0.0%	-10
Clerical (III & IV)	188	183	-5	-0.0%	-9
<b>Management &amp; Administrative</b>	<b>220</b>	<b>222</b>	<b>+2</b>	<b>+2</b>	<b>-2</b>
<i>Portering</i>	45	46	+1	+0.0%	+21
<i>Other Support</i>	44	42	-2	-0.0%	+3
<i>Other Labs &amp; Associated</i>	21	25	+4	+0.2%	+5
<i>Household Services</i>	146	148	+2	+0.0%	+30
<i>Catering</i>	23	23	-0	-0.0%	+0
Support	279	283	+4	+0.0%	+50
<i>Maintenance</i>	13	13	+0	+0.0%	+0
Maintenance/ Technical	13	13	+0	+0.0%	-1
<b>General Support</b>	<b>292</b>	<b>296</b>	<b>+4</b>	<b>+4</b>	<b>+50</b>
<i>Health &amp; Social Care Assistants</i>	11	11	-0	-0.0%	+0
<i>HCA, Nurse's Aide, etc.</i>	178	182	+5	+0.0%	+10
Health Care Assistants	189	193	+4	+0.0%	+15
<i>Other Care Grades</i>	2	2	0	+0.0%	
Care, other	2	2	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>191</b>	<b>195</b>	<b>+4</b>	<b>+4</b>	<b>+15</b>

## Roscommon University

Jul 2020 (Dec 2019 figure: 333)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>345</b>	<b>354</b>	<b>+9</b>	<b>+2.5%</b>	<b>+20</b>
Consultant Surgery	3	3	0	+0.0%	+1
Consultant Radiology	1	1	-0	-0.0%	-0
Consultant Medicine	4	4	0	+0.0%	+2
Consultant Anaesthesia	1	1	0	+0.0%	-1
Consultants	9	9	-0	-0.0%	-1
Specialist Registrar	1	1	0	+0.0%	
Senior Registrar	1	1	0	+0.0%	
Registrar	6	7	+1	+0.2%	-3
Registrars	8	9	+1	+0.1%	+2
Senior House Officer	7	6	-1	-0.1%	-3
Interns	7	6	-1	-0.1%	+2
SHO/ Interns	14	12	-2	-0.1%	-0
<b>Medical &amp; Dental</b>	<b>31</b>	<b>30</b>	<b>-1</b>	<b>-1</b>	<b>+1</b>
Director of Nursing/Midwifery	1	1	0	+0.0%	
Director Nursing/Midwifery, Assistant	5	5	+0	+0.0%	+1
Clinical Nurse/ Midwife Manager	17	17	+1	+0.0%	-5
Nurse/ Midwife Manager	23	23	+1	+0.0%	-0
Clinical Nurse/ Midwife Specialist	7	7	+0	+0.0%	-0
Advanced Nurse/ Midwife Practitioner	11	11	+0	+0.0%	+7
Nurse/ Midwife Specialist & AN/MP	18	18	+0	+0.0%	+4
Staff Nurses [General/ Children's]	83	82	-1	-0.0%	+5
Staff Nurse/ Staff Midwife	83	82	-1	-0.0%	-6
Pre-registration Nurse Intern (COVID-19)	2	2	+0	+0.0%	+2
Nursing/ Midwifery Student	2	2	+0	+0.0%	+2
Nursing Education/Clinical	1	1	0	+0.0%	
Nursing/ Midwifery other	1	1	0	+0.0%	
<b>Nursing &amp; Midwifery</b>	<b>126</b>	<b>126</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>
Speech & Language Therapists	2	2	0	+0.0%	+1
Podiatrists & Chiropodists	1	1	-0	-0.3%	-0
Physiotherapists	4	4	-0	-0.0%	+2
Occupational Therapists	2	2	+0	+0.0%	+1
Dietitians	1	1	+0	+0.3%	+0
Therapy Professions	10	10	-0	-0.0%	+1
Radiographers	7	6	-0	-0.0%	+1
Phlebotomists	1	1	0	+0.0%	+1
Medical Laboratory	7	7	+0	+0.0%	+1
Clinical Measurement	2	2	0	+0.0%	+1
Clinical Engineering	1	1	0	+0.0%	
Health Science/ Diagnostics	18	17	-0	-0.0%	+1
Social Workers	1	1	0	+0.0%	+1
Social Workers	1	1	0	+0.0%	+1
Pharmacy	3	3	0	+0.0%	+2
Pharmacy	3	3	0	+0.0%	+2
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>31</b>	<b>-0</b>	<b>-0</b>	<b>+5</b>
Senior Management (VIII & GM)	1	1	0	+0.0%	
Management (VIII & above)	1	1	0	+0.0%	

<i>Middle Management (V-VII)</i>	12	14	+2	+0.2%	+7
Administrative/ Supervisory (V to VII)	12	14	+2	+0.2%	+3
<i>General Administrative (III &amp; IV)</i>	46	45	-1	-0.0%	-6
Clerical (III & IV)	46	45	-1	-0.0%	-3
<b>Management &amp; Administrative</b>	<b>59</b>	<b>59</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>
<i>Portering</i>	8	8	-0	-0.0%	-0
<i>Other Support</i>	7	7	-0	-0.0%	-0
<i>Other Labs &amp; Associated</i>	1	1	0	+0.0%	
<i>Household Services</i>	40	44	+4	+0.1%	+4
<i>Catering</i>	6	5	-1	-0.2%	-1
Support	61	64	+3	+0.0%	+2
<i>Maintenance</i>	10	10	0	+0.0%	+1
Maintenance/ Technical	10	10	0	+0.0%	+1
<b>General Support</b>	<b>71</b>	<b>74</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>
<i>Health &amp; Social Care Assistants</i>	2	2	+0	+0.0%	
<i>HCA, Nurse's Aide, etc.</i>	25	31	+6	+0.3%	+15
Health Care Assistants	27	33	+6	+0.2%	+11
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>27</b>	<b>34</b>	<b>+6</b>	<b>+6</b>	<b>+11</b>

## Portiuncula University

Jul 2020 (Dec 2019 figure: 790)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>820</b>	<b>810</b>	<b>-9</b>	<b>-1.2%</b>	<b>+20</b>
Consultant Surgery	4	4	-0	-0.1%	+1
Consultant Radiology	5	5	0	+0.0%	-1
Consultant Pathology	2	2	-0	-0.1%	+1
Consultant Paediatrics	6	6	0	+0.0%	+1
Consultant Obstetrics & Gynaecology	5	6	+1	+0.2%	+1
Consultant Medicine	9	8	-1	-0.1%	+0
Consultant Emergency Medicine	3	3	0	+0.0%	+2
Consultant Anaesthesia	6	6	-0	-0.0%	+1
Consultants	40	39	-1	-0.0%	+1
Specialist Registrar	1		-1	-1.0%	
Senior Registrar	6	6	-0	-0.0%	-1
Registrar	36	37	+1	+0.0%	+4
Registrars	43	43	+0	+0.0%	+1
Senior House Officer	47	43	-4	-0.1%	-0
Interns	23	16	-7	-0.3%	+5
SHO/ Interns	70	59	-11	-0.2%	+2
Other Medical	0	0	0	+0.0%	+0
Medical/ Dental, other	0	0	0	+0.0%	+0
<b>Medical &amp; Dental</b>	<b>153</b>	<b>141</b>	<b>-12</b>	<b>-12</b>	<b>+4</b>
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	10	10	-0	-0.0%	+0
Clinical Nurse/ Midwife Manager	55	53	-1	-0.0%	-1
Nurse/ Midwife Manager	66	65	-1	-0.0%	-1
Clinical Nurse/ Midwife Specialist	13	14	+1	+0.1%	-4
Advanced Nurse/ Midwife Practitioner	5	5	-0	-0.0%	-0
Nurse/ Midwife Specialist & AN/MP	18	19	+1	+0.0%	-1
Staff Nurses [General/ Children's]	192	191	-1	-0.0%	-3
Staff Midwives	40	40	-0	-0.0%	-0
Staff Nurse/ Staff Midwife	232	232	-1	-0.0%	-4
Nursing/ Midwifery awaiting registration	1	1	0	+0.0%	-4
Nursing/ Midwifery Student	1	1	0	+0.0%	+1
Nursing Education/Clinical	1	1	+0	+0.1%	+1
Nursing/ Midwifery other	1	1	+0	+0.1%	+1
<b>Nursing &amp; Midwifery</b>	<b>318</b>	<b>317</b>	<b>-1</b>	<b>-1</b>	<b>-5</b>
Speech & Language Therapists	1	1	+0	+0.0%	-0
Physiotherapists	8	8	+0	+0.0%	-0
Occupational Therapists	1	2	+1	+1.0%	
Dietitians	6	5	-1	-0.2%	+1
Therapy Professions	16	16	+0	+0.0%	+1
Radiographers	16	15	-0	-0.0%	+3
Physicists	1	1	0	+0.0%	
Phlebotomists	2	3	+1	+0.4%	+1
Medical Laboratory	24	24	+0	+0.0%	+1
Clinical Measurement	5	5	-0	-0.0%	+0
Clinical Engineering	2	2	0	+0.0%	
Biochemists	1	1	0	+0.0%	
Health Science/ Diagnostics	51	52	+1	+0.0%	+4



<i>Social Workers</i>	4	4	-0	-0.0%	-0
Social Workers	4	4	-0	-0.0%	-0
<i>Pharmacy</i>	10	10	+0	+0.0%	+1
Pharmacy	10	10	+0	+0.0%	-1
<i>Play Therapists/ Specialists</i>	0	0	0	+0.0%	
<i>HSCP Trainees/ Students</i>				-1.0%	-2
H&SC, Other	0	0	0	+0.0%	-2
<b>Health &amp; Social Care Professionals</b>	<b>81</b>	<b>82</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>
<i>Senior Management (VIII &amp; GM)</i>	6	6	+0	+0.0%	+1
Management (VIII & above)	6	6	+0	+0.0%	-0
<i>Middle Management (V-VII)</i>	28	28	+0	+0.0%	+8
Administrative/ Supervisory (V to VII)	28	28	+0	+0.0%	+6
<i>General Administrative (III &amp; IV)</i>	82	83	+1	+0.0%	-5
Clerical (III & IV)	82	83	+1	+0.0%	-1
<b>Management &amp; Administrative</b>	<b>115</b>	<b>116</b>	<b>+1</b>	<b>+1</b>	<b>+5</b>
<i>Portering</i>	17	17	-0	-0.0%	-1
<i>Other Support</i>	5	5	0	+0.0%	-0
<i>Other Labs &amp; Associated</i>	3	3	0	+0.0%	+0
<i>Household Services</i>	30	29	-0	-0.0%	+1
<i>Catering</i>	12	13	+0	+0.0%	+1
Support	67	67	-0	-0.0%	+1
<i>Maintenance</i>	10	10	0	+0.0%	-1
Maintenance/ Technical	10	10	0	+0.0%	-1
<b>General Support</b>	<b>77</b>	<b>77</b>	<b>-0</b>	<b>-0</b>	<b>+0</b>
<i>Health &amp; Social Care Assistants</i>	2	2	+0	+0.0%	+1
<i>HCA, Nurse's Aide, etc.</i>	70	71	+1	+0.0%	+13
Health Care Assistants	73	74	+1	+0.0%	+15
<i>Other Care Grades</i>	2	2	0	+0.0%	-0
Care, other	2	2	0	+0.0%	-0
<b>Patient &amp; Client Care</b>	<b>74</b>	<b>75</b>	<b>+1</b>	<b>+1</b>	<b>+14</b>

# Saolta University Hospital Care Employment by Grade Group & Staff Category: July 2020

Jul 2020 (Dec 2019 figure: 9,253)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>9,812</b>	<b>9,820</b>	<b>+8</b>	<b>+0.1%</b>	<b>+567</b>	<b>+552</b>
Consultant Anaesthesia	65	65	-0	-0.4%	-2	+3
Consultant Dentistry	4	4	+0	+0.5%		+0
Consultant Emergency Medicine	20	21	+1	+2.7%	+1	+5
Consultant Intensive Care Medicine	1	1	-0	-8.0%	-0	-0
Consultant Medicine	131	132	+2	+1.3%	+3	+10
Consultant Obstetrics & Gynaecology	27	28	+0	+0.9%	+1	+1
Consultant Paediatrics	28	29	+2	+5.5%	+0	+1
Consultant Pathology	48	51	+3	+5.9%	+2	+5
Consultant Psychiatry	1	1				
Consultant Radiology	42	41	-0	-0.6%	-3	+1
Consultant Surgery	94	92	-2	-2.2%	-0	+2
<b>Consultants</b>	<b>461</b>	<b>465</b>	<b>+4</b>	<b>+0.9%</b>	<b>+2</b>	<b>+27</b>
Registrar	310	326	+16	+5.3%	+33	+35
Senior Registrar	17	18	+1	+4.6%	+4	+4
Specialist Registrar	137	136	-1	-0.8%	-1	+17
<b>Registrars</b>	<b>463</b>	<b>480</b>	<b>+16</b>	<b>+3.5%</b>	<b>+35</b>	<b>+56</b>
Interns	283	232	-51	-17.9%	+102	+100
Senior House Officer	420	394	-26	-6.1%	-11	+28
<b>SHO/ Interns</b>	<b>703</b>	<b>627</b>	<b>-76</b>	<b>-10.9%</b>	<b>+92</b>	<b>+128</b>
Dentists	8	7	-1	-15.7%	-1	-0
Other Medical	4	4			+1	+2
<b>Medical/ Dental, other</b>	<b>12</b>	<b>11</b>	<b>-1</b>	<b>-10.5%</b>	<b>+1</b>	<b>+2</b>
<b>Medical &amp; Dental</b>	<b>1,639</b>	<b>1,582</b>	<b>-57</b>	<b>-3.5%</b>	<b>+130</b>	<b>+212</b>
Clinical Nurse/ Midwife Manager	508	505	-3	-0.6%	+9	+3
Director Nursing/Midwifery, Assistant	55	54	-1	-1.3%	-1	-1
Director of Nursing/Midwifery	17	17	-0	-0.1%	+1	+1
<b>Nurse/ Midwife Manager</b>	<b>580</b>	<b>576</b>	<b>-4</b>	<b>-0.7%</b>	<b>+9</b>	<b>+4</b>
Advanced Nurse/ Midwife Practitioner	80	79	-0	-0.6%	+5	+8
Clinical Nurse/ Midwife Specialist	147	148	+1	+1.0%	+5	+1
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>227</b>	<b>228</b>	<b>+1</b>	<b>+0.4%</b>	<b>+9</b>	<b>+9</b>
Staff Midwives	262	264	+2	+0.8%	+28	+57
Staff Nurse [Intellectual Disability]	1		-1	-100.0%		
Staff Nurses [General/ Children's]	2,478	2,494	+17	+0.7%	-34	-89
<b>Staff Nurse/ Staff Midwife</b>	<b>2,740</b>	<b>2,758</b>	<b>+18</b>	<b>+0.7%</b>	<b>-6</b>	<b>-32</b>
Pre-registration Nurse/ Midwife Intern				-100.0%	-2	-82
Pre-registration Nurse Intern (COVID-19)	155	156	+1	+0.5%	+156	+156
Post-registration Nurse/ Midwife Student	11	11	-0	-0.3%	-1	-0
Nursing/ Midwifery awaiting registration	3	3	-0	-2.2%	-33	+3
<b>Nursing/ Midwifery Student</b>	<b>169</b>	<b>170</b>	<b>+1</b>	<b>+0.4%</b>	<b>+120</b>	<b>+76</b>
Nursing Education/Clinical	36	35	-1	-3.6%	+2	-0

Jul 2020 (Dec 2019 figure: 9,253)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>9,812</b>	<b>9,820</b>	<b>+8</b>	<b>+0.1%</b>	<b>+567</b>	<b>+552</b>
<b>Nursing/ Midwifery other</b>	<b>36</b>	<b>35</b>	<b>-1</b>	<b>-3.6%</b>	<b>+2</b>	<b>-0</b>
Public Health Nursing	1	2	+0	+7.9%	+0	-0
<b>Public Health Nurse</b>	<b>1</b>	<b>2</b>	<b>+0</b>	<b>+7.9%</b>	<b>+0</b>	<b>-0</b>
<b>Nursing &amp; Midwifery</b>	<b>3,753</b>	<b>3,768</b>	<b>+14</b>	<b>+0.4%</b>	<b>+134</b>	<b>+57</b>
Dietitians	38	37	-1	-3.2%	-0	+2
Occupational Therapists	56	57	+1	+1.3%	+0	+1
Orthoptists	5	5	-0	-0.9%	-1	-0
Physiotherapists	149	153	+4	+2.8%	+11	+9
Podiatrists & Chiropodists	5	5	-0	-7.0%	+0	+1
Speech & Language Therapists	18	17	-0	-2.5%	+1	+1
<b>Therapy Professions</b>	<b>271</b>	<b>274</b>	<b>+3</b>	<b>+1.0%</b>	<b>+12</b>	<b>+14</b>
Audiology	6	6	+0	+1.7%	+0	+0
Biochemists	2	2				
Clinical Engineering	19	19			+0	-1
Clinical Measurement	55	54	-1	-1.5%	+2	+1
Dosimetrists	4	4			+1	+2
Medical Laboratory	331	329	-2	-0.7%	+19	+10
Perfusionists	4	4			+0	
Phlebotomists	21	21	-0	-2.3%	+0	-2
Physicists	18	18	-0	-1.4%	+2	+1
Radiation Therapists	21	20	-1	-3.8%	-1	-1
Radiographers	172	168	-3	-2.0%	+3	+0
<b>Health Science/ Diagnostics</b>	<b>652</b>	<b>645</b>	<b>-8</b>	<b>-1.2%</b>	<b>+26</b>	<b>+9</b>
<b>Social Workers</b>	<b>29</b>	<b>28</b>	<b>-1</b>	<b>-2.0%</b>	<b>+2</b>	<b>+1</b>
<b>Psychologists</b>	<b>1</b>	<b>2</b>	<b>+0</b>	<b>+34.5%</b>	<b>+1</b>	<b>+1</b>
<b>Pharmacy</b>	<b>150</b>	<b>152</b>	<b>+2</b>	<b>+1.5%</b>	<b>+15</b>	<b>+15</b>
Counsellor Therapists	1	1				
Dental Hygienists	1	1				
HSCP Trainees/ Students	13	16	+3	+24.1%	+2	+7
Play Therapists/ Specialists	3	3			-0	-0
<b>H&amp;SC, Other</b>	<b>18</b>	<b>21</b>	<b>+3</b>	<b>+18.0%</b>	<b>+2</b>	<b>+7</b>
Social Care	2	2			+0	-0
<b>Social Care</b>	<b>2</b>	<b>2</b>			<b>+0</b>	<b>-0</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,124</b>	<b>1,124</b>	<b>+0</b>	<b>+0.0%</b>	<b>+59</b>	<b>+46</b>
Executive Management	6	6	-0	-3.5%	-0	+1
Senior Management (VIII & GM)	47	49	+1	+3.1%	+4	+3
<b>Management (VIII &amp; above)</b>	<b>53</b>	<b>54</b>	<b>+1</b>	<b>+2.3%</b>	<b>+4</b>	<b>+4</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>261</b>	<b>269</b>	<b>+7</b>	<b>+2.8%</b>	<b>+32</b>	<b>+51</b>
<b>Clerical (III &amp; IV)</b>	<b>1,028</b>	<b>1,038</b>	<b>+11</b>	<b>+1.0%</b>	<b>-9</b>	<b>-55</b>
<b>Management &amp; Administrative</b>	<b>1,342</b>	<b>1,361</b>	<b>+19</b>	<b>+1.4%</b>	<b>+26</b>	<b>-0</b>
Catering	63	62	-1	-2.1%	-2	-3
Household Services	420	427	+6	+1.5%	+46	+52

Jul 2020 (Dec 2019 figure: 9,253)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>9,812</b>	<b>9,820</b>	<b>+8</b>	<b>+0.1%</b>	<b>+567</b>	<b>+552</b>
Other Labs & Associated	64	69	+5	+7.4%	+13	+7
Other Support	149	149	-1	-0.5%	+4	+12
Portering	216	198	-19	-8.7%	+8	+6
<b>Support</b>	<b>913</b>	<b>904</b>	<b>-10</b>	<b>-1.1%</b>	<b>+68</b>	<b>+74</b>
<b>Maintenance/ Technical</b>	<b>99</b>	<b>98</b>	<b>-1</b>	<b>-1.2%</b>	<b>-5</b>	<b>-1</b>
<b>General Support</b>	<b>1,012</b>	<b>1,001</b>	<b>-11</b>	<b>-1.1%</b>	<b>+63</b>	<b>+73</b>
HCA, Nurse's Aide, etc.	867	891	+24	+2.8%	+123	+133
Health & Social Care Assistants	43	42	-1	-1.5%	+11	+11
<b>Health Care Assistants</b>	<b>910</b>	<b>933</b>	<b>+23</b>	<b>+2.6%</b>	<b>+134</b>	<b>+144</b>
<b>Care, other</b>	<b>32</b>	<b>51</b>	<b>+19</b>	<b>+60.7%</b>	<b>+20</b>	<b>+21</b>
<b>Patient &amp; Client Care</b>	<b>942</b>	<b>984</b>	<b>+43</b>	<b>+4.5%</b>	<b>+155</b>	<b>+164</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2020

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>9,820</b>	<b>11,188</b>	<b>1.14</b>	<b>22.0%</b>	<b>78.0%</b>	<b>1.07</b>	<b>1.16</b>	<b>72.5%</b>	<b>56.9%</b>	<b>76.9%</b>	<b>67.5%</b>	<b>32.5%</b>	<b>91.2%</b>	<b>60.8%</b>
Consultant Anaesthesia	65	68	1.05	57.4%	42.6%	1.03	1.09	73.5%	73.5%	69.0%	88.2%	11.8%	92.3%	82.8%
Consultant Dentistry	4	5	1.20	20.0%	80.0%	1.00	1.26	80.0%	80.0%	75.0%	80.0%	20.0%	100.0%	75.0%
Consultant Emergency Medicine	21	22	1.06	63.6%	36.4%	1.00	1.18	63.6%	63.6%	62.5%	90.9%	9.1%	100.0%	75.0%
Consultant Intensive Care Medicine	1	1	1.09		100.0%		1.09	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	132	145	1.10	56.6%	43.4%	1.12	1.06	72.4%	72.4%	66.7%	81.4%	18.6%	79.3%	84.1%
Consultant Obstetrics & Gynaecology	28	30	1.09	53.3%	46.7%	1.09	1.08	76.7%	76.7%	64.3%	90.0%	10.0%	93.8%	85.7%
Consultant Paediatrics	29	34	1.15	50.0%	50.0%	1.17	1.14	76.5%	76.5%	76.5%	79.4%	20.6%	82.4%	76.5%
Consultant Pathology	51	56	1.11	41.1%	58.9%	1.06	1.15	75.0%	75.0%	78.8%	82.1%	17.9%	91.3%	75.8%
Consultant Psychiatry	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Radiology	41	42	1.02	69.0%	31.0%	1.02	1.00	85.7%	85.7%	92.3%	92.9%	7.1%	89.7%	100.0%
Consultant Surgery	92	100	1.09	79.0%	21.0%	1.07	1.17	76.0%	76.0%	71.4%	85.0%	15.0%	87.3%	76.2%
<b>Consultants</b>	<b>465</b>	<b>504</b>	<b>1.08</b>	<b>59.5%</b>	<b>40.5%</b>	<b>1.07</b>	<b>1.10</b>	<b>75.0%</b>	<b>77.0%</b>	<b>72.1%</b>	<b>84.9%</b>	<b>15.1%</b>	<b>87.0%</b>	<b>81.9%</b>
Registrar	326	362	1.11	61.6%	38.4%	1.10	1.12	2.5%	2.5%	2.9%	91.7%	8.3%	95.1%	86.3%
Senior Registrar	18	18	1.02	72.2%	27.8%	1.03	1.00	22.2%	22.2%	40.0%	94.4%	5.6%	100.0%	80.0%
Specialist Registrar	136	166	1.22	46.4%	53.6%	1.19	1.25	0.0%	0.0%	0.0%	92.8%	7.2%	98.7%	87.6%
<b>Registrars</b>	<b>480</b>	<b>546</b>	<b>1.14</b>	<b>57.3%</b>	<b>42.7%</b>	<b>1.12</b>	<b>1.16</b>	<b>2.4%</b>	<b>2.2%</b>	<b>2.6%</b>	<b>92.1%</b>	<b>7.9%</b>	<b>96.2%</b>	<b>86.7%</b>
Interns	232	237	1.02	40.1%	59.9%	1.01	1.03	0.0%	0.0%	0.0%	99.6%	0.4%	100.0%	99.3%
Senior House Officer	394	480	1.22	47.1%	52.9%	1.20	1.24	0.0%	0.0%	0.0%	96.0%	4.0%	97.3%	94.9%
<b>SHO/ Interns</b>	<b>627</b>	<b>717</b>	<b>1.14</b>	<b>44.8%</b>	<b>55.2%</b>	<b>1.14</b>	<b>1.15</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>97.2%</b>	<b>2.8%</b>	<b>98.1%</b>	<b>96.5%</b>
Dentists	7	10	1.44	30.0%	70.0%	1.76	1.33	60.0%	60.0%	71.4%	50.0%	50.0%	33.3%	57.1%
Other Medical	4	6	1.47	33.3%	66.7%	1.47	1.47	33.3%	33.3%	25.0%	50.0%	50.0%	100.0%	25.0%
<b>Medical/ Dental, other</b>	<b>11</b>	<b>16</b>	<b>1.45</b>	<b>31.3%</b>	<b>68.8%</b>	<b>1.63</b>	<b>1.38</b>	<b>50.0%</b>	<b>40.0%</b>	<b>54.5%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>60.0%</b>	<b>45.5%</b>
<b>Medical &amp; Dental</b>	<b>1,582</b>	<b>1,783</b>	<b>1.13</b>	<b>52.7%</b>	<b>47.3%</b>	<b>1.11</b>	<b>1.14</b>	<b>22.4%</b>	<b>25.6%</b>	<b>18.8%</b>	<b>91.8%</b>	<b>8.2%</b>	<b>93.7%</b>	<b>89.6%</b>

Clinical Nurse/ Midwife Manager	505	555	1.10	7.4%	92.6%	1.05	1.10	99.5%	99.5%	99.4%	71.0%	29.0%	82.9%	70.0%
Director Nursing/Midwifery, Assistant	54	59	1.09	8.5%	91.5%	1.05	1.10	98.3%	98.3%	98.1%	81.4%	18.6%	80.0%	81.5%
Director of Nursing/Midwifery	17	17	1.00	5.9%	94.1%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Nurse/ Midwife Manager</b>	<b>576</b>	<b>631</b>	<b>1.10</b>	<b>7.4%</b>	<b>92.6%</b>	<b>1.05</b>	<b>1.10</b>	<b>99.4%</b>	<b>100.0%</b>	<b>99.3%</b>	<b>72.7%</b>	<b>27.3%</b>	<b>83.0%</b>	<b>71.9%</b>
Advanced Nurse/ Midwife Practitioner	79	85	1.07	9.4%	90.6%	1.01	1.08	98.8%	98.8%	98.7%	87.1%	12.9%	100.0%	85.7%
Clinical Nurse/ Midwife Specialist	148	171	1.15	2.3%	97.7%	1.03	1.16	97.7%	97.7%	97.6%	63.2%	36.8%	100.0%	62.3%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>228</b>	<b>256</b>	<b>1.13</b>	<b>4.7%</b>	<b>95.3%</b>	<b>1.02</b>	<b>1.13</b>	<b>98.0%</b>	<b>100.0%</b>	<b>98.0%</b>	<b>71.1%</b>	<b>28.9%</b>	<b>100.0%</b>	<b>69.7%</b>
Staff Midwives	264	336	1.27		100.0%		1.27	86.3%	86.3%	86.3%	38.1%	61.9%		38.1%
Staff Nurses [General/ Children's]	2,494	3,000	1.20	7.3%	92.7%	1.04	1.22	88.6%	88.6%	88.8%	47.2%	52.8%	81.7%	44.5%
<b>Staff Nurse/ Staff Midwife</b>	<b>2,758</b>	<b>3,336</b>	<b>1.21</b>	<b>6.5%</b>	<b>93.5%</b>	<b>1.04</b>	<b>1.22</b>	<b>88.3%</b>	<b>85.3%</b>	<b>88.6%</b>	<b>46.3%</b>	<b>53.7%</b>	<b>81.7%</b>	<b>43.8%</b>
Pre-registration Nurse Intern (COVID-19)	156	158	1.01	9.5%	90.5%	1.01	1.01	0.6%	0.6%	0.7%	33.5%	66.5%	46.7%	32.2%
Post-registration Nurse/ Midwife Student	11	11	1.00		100.0%		1.00	27.3%	27.3%	27.3%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	3	3	1.14		100.0%		1.14	33.3%	33.3%	33.3%	0.0%	100.0%		0.0%
<b>Nursing/ Midwifery Student</b>	<b>170</b>	<b>172</b>	<b>1.01</b>	<b>8.7%</b>	<b>91.3%</b>	<b>1.01</b>	<b>1.01</b>	<b>2.9%</b>	<b>0.0%</b>	<b>3.2%</b>	<b>37.2%</b>	<b>62.8%</b>	<b>46.7%</b>	<b>36.3%</b>
Nursing Education/Clinical	35	42	1.20	2.4%	97.6%	1.00	1.21	100.0%	100.0%	100.0%	64.3%	35.7%	100.0%	63.4%
<b>Nursing/ Midwifery other</b>	<b>35</b>	<b>42</b>	<b>1.20</b>	<b>2.4%</b>	<b>97.6%</b>	<b>1.00</b>	<b>1.21</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>64.3%</b>	<b>35.7%</b>	<b>100.0%</b>	<b>63.4%</b>
Public Health Nursing	2	2	1.33		100.0%		1.33	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
<b>Public Health Nurse</b>	<b>2</b>	<b>2</b>	<b>1.33</b>		<b>100.0%</b>		<b>1.33</b>	<b>0.0%</b>		<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>		<b>0.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>3,768</b>	<b>4,439</b>	<b>1.18</b>	<b>6.6%</b>	<b>93.4%</b>	<b>1.04</b>	<b>1.19</b>	<b>87.2%</b>	<b>84.0%</b>	<b>87.5%</b>	<b>51.3%</b>	<b>48.7%</b>	<b>80.9%</b>	<b>49.2%</b>
Dietitians	37	42	1.13		100.0%		1.13	83.3%	83.3%	83.3%	81.0%	19.0%		81.0%
Occupational Therapists	57	62	1.09	8.1%	91.9%	1.03	1.09	79.0%	79.0%	78.9%	87.1%	12.9%	80.0%	87.7%
Orthoptists	5	6	1.12	33.3%	66.7%	1.00	1.18	83.3%	83.3%	100.0%	83.3%	16.7%	100.0%	75.0%
Physiotherapists	153	170	1.11	24.1%	75.9%	1.02	1.15	80.0%	80.0%	83.7%	76.5%	23.5%	95.1%	70.5%
Podiatrists & Chiropodists	5	5	1.08		100.0%		1.08	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Speech & Language Therapists	17	21	1.21		100.0%		1.21	71.4%	71.4%	71.4%	81.0%	19.0%		81.0%
<b>Therapy Professions</b>	<b>274</b>	<b>306</b>	<b>1.12</b>	<b>15.7%</b>	<b>84.3%</b>	<b>1.02</b>	<b>1.14</b>	<b>80.1%</b>	<b>68.8%</b>	<b>82.2%</b>	<b>80.1%</b>	<b>19.9%</b>	<b>93.8%</b>	<b>77.5%</b>
Audiology	6	6	1.02		100.0%		1.02	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Biochemists	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	19	19	1.02	78.9%	21.1%	1.01	1.07	94.7%	94.7%	100.0%	100.0%	0.0%	100.0%	100.0%

Clinical Measurement	54	60	1.11	21.7%	78.3%	1.03	1.13	91.7%	91.7%	89.4%	76.7%	23.3%	100.0%	70.2%
Dosimetrists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Laboratory	329	358	1.09	16.5%	83.5%	1.04	1.10	86.0%	86.0%	87.3%	83.0%	17.0%	91.5%	81.3%
Perfusionists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	21	26	1.26	11.5%	88.5%	1.03	1.30	73.1%	73.1%	78.3%	76.9%	23.1%	100.0%	73.9%
Physicists	18	18	1.02	44.4%	55.6%	1.00	1.04	83.3%	83.3%	80.0%	94.4%	5.6%	100.0%	90.0%
Radiation Therapists	20	24	1.21	4.2%	95.8%	1.00	1.22	100.0%	100.0%	100.0%	70.8%	29.2%	100.0%	69.6%
Radiographers	168	191	1.13	17.8%	82.2%	1.02	1.16	89.5%	89.5%	91.7%	67.5%	32.5%	88.2%	63.1%
<b>Health Science/ Diagnostics</b>	<b>645</b>	<b>712</b>	<b>1.10</b>	<b>19.1%</b>	<b>80.9%</b>	<b>1.03</b>	<b>1.12</b>	<b>87.9%</b>	<b>83.1%</b>	<b>89.1%</b>	<b>78.8%</b>	<b>21.2%</b>	<b>93.4%</b>	<b>75.3%</b>
<b>Social Workers</b>	<b>28</b>	<b>32</b>	<b>1.13</b>	<b>15.6%</b>	<b>84.4%</b>	<b>1.00</b>	<b>1.16</b>	<b>78.1%</b>	<b>60.0%</b>	<b>81.5%</b>	<b>71.9%</b>	<b>28.1%</b>	<b>100.0%</b>	<b>66.7%</b>
<b>Psychologists</b>	<b>2</b>	<b>3</b>	<b>1.88</b>	<b>66.7%</b>	<b>33.3%</b>	<b>1.82</b>	<b>2.00</b>	<b>33.3%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Pharmacy</b>	<b>152</b>	<b>176</b>	<b>1.16</b>	<b>11.4%</b>	<b>88.6%</b>	<b>1.04</b>	<b>1.18</b>	<b>81.8%</b>	<b>95.0%</b>	<b>80.1%</b>	<b>72.7%</b>	<b>27.3%</b>	<b>90.0%</b>	<b>70.5%</b>
Counsellor Therapists	1	1	1.25		100.0%		1.25	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Dental Hygienists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
HSCP Trainees/ Students	16	21	1.29	38.1%	61.9%	1.52	1.18	0.0%	0.0%	0.0%	57.1%	42.9%	37.5%	69.2%
Play Therapists/ Specialists	3	5	1.84		100.0%		1.84	100.0%	100.0%	100.0%	20.0%	80.0%		20.0%
<b>H&amp;SC, Other</b>	<b>21</b>	<b>28</b>	<b>1.34</b>	<b>28.6%</b>	<b>71.4%</b>	<b>1.52</b>	<b>1.29</b>	<b>25.0%</b>	<b>0.0%</b>	<b>35.0%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>37.5%</b>	<b>55.0%</b>
Social Care	2	3	1.26		100.0%		1.26	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
<b>Social Care</b>	<b>2</b>	<b>3</b>	<b>1.26</b>		<b>100.0%</b>		<b>1.26</b>	<b>100.0%</b>		<b>100.0%</b>	<b>33.3%</b>	<b>66.7%</b>		<b>33.3%</b>
<b>Health &amp; Social Care</b>	<b>1,124</b>	<b>1,260</b>	<b>1.12</b>	<b>17.4%</b>	<b>82.6%</b>	<b>1.04</b>	<b>1.14</b>	<b>83.4%</b>	<b>76.7%</b>	<b>84.8%</b>	<b>77.1%</b>	<b>22.9%</b>	<b>90.4%</b>	<b>74.4%</b>
Executive Management	6	6	1.04	66.7%	33.3%	1.06	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	49	49	1.01	32.7%	67.3%	1.01	1.01	89.8%	89.8%	90.9%	98.0%	2.0%	100.0%	97.0%
<b>Management (VIII &amp; above)</b>	<b>54</b>	<b>55</b>	<b>1.01</b>	<b>36.4%</b>	<b>63.6%</b>	<b>1.02</b>	<b>1.01</b>	<b>90.9%</b>	<b>90.0%</b>	<b>91.4%</b>	<b>98.2%</b>	<b>1.8%</b>	<b>100.0%</b>	<b>97.1%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>269</b>	<b>284</b>	<b>1.06</b>	<b>15.1%</b>	<b>84.9%</b>	<b>1.02</b>	<b>1.06</b>	<b>94.0%</b>	<b>88.4%</b>	<b>95.0%</b>	<b>84.5%</b>	<b>15.5%</b>	<b>100.0%</b>	<b>81.7%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,038</b>	<b>1,176</b>	<b>1.13</b>	<b>7.5%</b>	<b>92.5%</b>	<b>1.04</b>	<b>1.14</b>	<b>78.1%</b>	<b>77.3%</b>	<b>78.2%</b>	<b>69.9%</b>	<b>30.1%</b>	<b>94.3%</b>	<b>67.9%</b>
<b>Management &amp; Administrative</b>	<b>1,361</b>	<b>1,515</b>	<b>1.11</b>	<b>10.0%</b>	<b>90.0%</b>	<b>1.03</b>	<b>1.12</b>	<b>81.6%</b>	<b>82.1%</b>	<b>81.5%</b>	<b>73.7%</b>	<b>26.3%</b>	<b>96.7%</b>	<b>71.1%</b>
Catering	62	67	1.08	26.9%	73.1%	1.03	1.10	86.6%	86.6%	91.8%	76.1%	23.9%	94.4%	69.4%
Household Services	427	484	1.13	26.7%	73.3%	1.06	1.17	76.2%	76.2%	82.0%	64.5%	35.5%	87.6%	56.1%
Other Labs & Associated	69	72	1.05	34.7%	65.3%	1.06	1.05	55.6%	55.6%	53.2%	94.4%	5.6%	96.0%	93.6%
Other Support	149	166	1.12	53.0%	47.0%	1.05	1.20	86.1%	86.1%	88.5%	77.7%	22.3%	95.5%	57.7%

Portering	198	208	1.05	88.0%	12.0%	1.03	1.29	73.6%	73.6%	96.0%	89.9%	10.1%	97.8%	32.0%
<b>Support</b>	<b>904</b>	<b>997</b>	<b>1.10</b>	<b>44.4%</b>	<b>55.6%</b>	<b>1.04</b>	<b>1.16</b>	<b>76.5%</b>	<b>69.8%</b>	<b>81.9%</b>	<b>74.9%</b>	<b>25.1%</b>	<b>94.1%</b>	<b>59.6%</b>
Maintenance	97	98	1.01	99.0%	1.0%	1.01	1.22	91.8%	91.8%	100.0%	98.0%	2.0%	99.0%	0.0%
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>98</b>	<b>99</b>	<b>1.01</b>	<b>99.0%</b>	<b>1.0%</b>	<b>1.01</b>	<b>1.22</b>	<b>91.9%</b>	<b>91.8%</b>	<b>100.0%</b>	<b>98.0%</b>	<b>2.0%</b>	<b>99.0%</b>	<b>0.0%</b>
<b>General Support</b>	<b>1,001</b>	<b>1,096</b>	<b>1.09</b>	<b>49.4%</b>	<b>50.6%</b>	<b>1.04</b>	<b>1.16</b>	<b>77.9%</b>	<b>73.8%</b>	<b>82.0%</b>	<b>77.0%</b>	<b>23.0%</b>	<b>95.0%</b>	<b>59.5%</b>
HCA, Nurse's Aide, etc.	891	988	1.11	27.9%	72.1%	1.06	1.13	62.1%	62.1%	59.3%	64.3%	35.7%	84.4%	56.5%
Health & Social Care Assistants	42	51	1.21	27.5%	72.5%	1.09	1.26	70.6%	70.6%	75.7%	60.8%	39.2%	78.6%	54.1%
<b>Health Care Assistants</b>	<b>933</b>	<b>1,039</b>	<b>1.11</b>	<b>27.9%</b>	<b>72.1%</b>	<b>1.06</b>	<b>1.14</b>	<b>62.6%</b>	<b>69.0%</b>	<b>60.1%</b>	<b>64.1%</b>	<b>35.9%</b>	<b>84.1%</b>	<b>56.3%</b>
Other Care Grades	51	56	1.11	42.9%	57.1%	1.11	1.10	82.1%	82.1%	78.1%	75.0%	25.0%	91.7%	62.5%
<b>Care, other</b>	<b>51</b>	<b>56</b>	<b>1.11</b>	<b>42.9%</b>	<b>57.1%</b>	<b>1.11</b>	<b>1.10</b>	<b>82.1%</b>	<b>87.5%</b>	<b>78.1%</b>	<b>75.0%</b>	<b>25.0%</b>	<b>91.7%</b>	<b>62.5%</b>
<b>Patient &amp; Client Care</b>	<b>984</b>	<b>1,095</b>	<b>1.11</b>	<b>28.7%</b>	<b>71.3%</b>	<b>1.06</b>	<b>1.13</b>	<b>63.6%</b>	<b>70.4%</b>	<b>60.8%</b>	<b>64.7%</b>	<b>35.3%</b>	<b>84.7%</b>	<b>56.6%</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2020

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>9,820</b>	<b>11,188</b>	<b>1.14</b>	<b>22.0%</b>	<b>78.0%</b>	<b>1.07</b>	<b>1.16</b>	<b>72.5%</b>	<b>56.9%</b>	<b>76.9%</b>	<b>67.5%</b>	<b>32.5%</b>	<b>91.2%</b>	<b>60.8%</b>
Hospital Group HQ	89	94	1.06	18.1%	81.9%	1.01	1.07	88.3%	88.3%	89.6%	90.4%	9.6%	100.0%	100.0%
Mayo University	1,198	1,362	1.14	20.5%	79.5%	1.03	1.17	67.8%	67.8%	71.8%	61.2%	38.8%	93.2%	93.2%
Sligo University	1,799	2,098	1.17	23.1%	76.9%	1.11	1.19	76.5%	76.5%	80.9%	70.5%	29.5%	93.2%	93.2%
Galway University	3,842	4,281	1.11	21.8%	78.2%	1.04	1.14	70.0%	70.0%	73.7%	71.2%	28.8%	89.9%	89.9%
Letterkenny University	1,729	2,040	1.18	23.6%	76.4%	1.12	1.20	74.5%	74.5%	79.7%	62.3%	37.7%	88.6%	88.6%
Roscommon University	354	396	1.12	19.4%	80.6%	1.05	1.14	76.3%	76.3%	81.5%	64.9%	35.1%	94.8%	94.8%
Portlincula University	810	917	1.13	20.2%	79.8%	1.05	1.15	73.9%	73.9%	80.5%	62.9%	37.1%	94.1%	94.1%

# Saolta University Hospital Care Employment by Grade Group & Staff Category: July 2020

Jul 2020 (Dec 2018 figure: 9,167)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
<b>Overall</b>	<b>8,353</b>	<b>8,557</b>	<b>8,777</b>	<b>9,167</b>	<b>9,253</b>	<b>9,812</b>	<b>9,820</b>
Consultant Anaesthesia	4.7%	4.6%	4.6%	4.6%	4.6%	4.0%	4.1%
Consultant Dentistry	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Consultant Emergency Medicine	1.1%	1.0%	1.0%	1.1%	1.4%	1.2%	1.3%
Consultant Intensive Care Medicine			0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	8.1%	8.6%	8.2%	8.6%	8.9%	8.0%	8.4%
Consultant Obstetrics & Gynaecology	1.8%	1.9%	1.9%	1.8%	1.8%	1.7%	1.7%
Consultant Paediatrics	1.9%	1.9%	1.8%	1.9%	2.0%	1.7%	1.9%
Consultant Pathology	2.8%	3.0%	3.2%	3.0%	3.3%	2.9%	3.2%
Consultant Psychiatry		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Radiology	2.7%	2.7%	2.8%	2.9%	3.0%	2.5%	2.6%
Consultant Surgery	7.0%	6.4%	6.6%	6.3%	6.4%	5.7%	5.8%
<b>Consultants</b>	<b>30.1%</b>	<b>30.3%</b>	<b>30.4%</b>	<b>30.4%</b>	<b>31.9%</b>	<b>29.4%</b>	<b>29.4%</b>
Registrar	19.2%	20.0%	20.4%	21.1%	20.2%	18.9%	20.6%
Senior Registrar	0.5%	0.5%	0.9%	1.2%	1.0%	1.0%	1.1%
Specialist Registrar	8.7%	8.7%	8.7%	8.5%	9.4%	8.3%	8.6%
<b>Registrars</b>	<b>28.4%</b>	<b>29.2%</b>	<b>30.0%</b>	<b>30.8%</b>	<b>30.6%</b>	<b>30.3%</b>	<b>30.3%</b>
Interns	10.5%	10.1%	9.9%	9.4%	8.9%	17.3%	14.7%
Senior House Officer	29.9%	29.2%	28.6%	28.6%	27.9%	25.6%	24.9%
<b>SHO/ Interns</b>	<b>40.4%</b>	<b>39.3%</b>	<b>38.5%</b>	<b>38.0%</b>	<b>36.8%</b>	<b>39.6%</b>	<b>39.6%</b>
Dentists	0.8%	0.6%	0.6%	0.6%	0.5%	0.5%	0.4%
Other Medical	0.4%	0.6%	0.5%	0.2%	0.2%	0.2%	0.3%
<b>Medical/ Dental, other</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.1%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>
<b>Medical &amp; Dental</b>	<b>14.5%</b>	<b>14.9%</b>	<b>15.1%</b>	<b>15.2%</b>	<b>15.7%</b>	<b>16.1%</b>	<b>16.1%</b>
Clinical Nurse/ Midwife Manager	13.6%	14.1%	13.6%	13.9%	13.6%	13.5%	13.4%
Director Nursing/Midwifery, Assistant	1.2%	1.2%	1.4%	1.6%	1.5%	1.5%	1.4%
Director of Nursing/Midwifery	0.3%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%
<b>Nurse/ Midwife Manager</b>	<b>15.1%</b>	<b>15.6%</b>	<b>15.5%</b>	<b>15.9%</b>	<b>15.6%</b>	<b>15.3%</b>	<b>15.3%</b>
Advanced Nurse/ Midwife Practitioner	0.7%	0.9%	1.1%	1.6%	2.0%	2.1%	2.1%
Clinical Nurse/ Midwife Specialist	4.1%	4.0%	4.0%	3.9%	4.0%	3.9%	3.9%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>4.7%</b>	<b>4.9%</b>	<b>5.1%</b>	<b>5.5%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>6.0%</b>
Staff Midwives	5.0%	5.0%	4.7%	5.5%	6.5%	7.0%	7.0%
Staff Nurse [Intellectual Disability]						0.0%	
Staff Nurses [General/ Children's]	73.9%	73.0%	73.1%	70.3%	69.6%	66.0%	66.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>78.9%</b>	<b>78.0%</b>	<b>77.7%</b>	<b>75.8%</b>	<b>76.1%</b>	<b>73.2%</b>	<b>73.2%</b>
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.2%	0.2%	0.0%		
Pre-registration Nurse Intern (COVID-19)						4.1%	4.1%
Post-registration Nurse/ Midwife Student	0.3%	0.2%	0.2%	0.4%	0.3%	0.3%	0.3%
Nursing/ Midwifery awaiting registration		0.3%	0.3%	1.3%	1.0%	0.1%	0.1%
<b>Nursing/ Midwifery Student</b>	<b>0.4%</b>	<b>0.5%</b>	<b>0.7%</b>	<b>1.9%</b>	<b>1.4%</b>	<b>4.5%</b>	<b>4.5%</b>
Nursing Education/Clinical	0.8%	0.9%	0.9%	0.9%	0.9%	1.0%	0.9%
<b>Nursing/ Midwifery other</b>	<b>0.8%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>
Public Health Nursing	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Public Health Nurse</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>39.4%</b>	<b>39.1%</b>	<b>38.9%</b>	<b>39.2%</b>	<b>39.3%</b>	<b>38.4%</b>	<b>38.4%</b>
Dietitians	3.6%	3.3%	3.6%	3.5%	3.5%	3.4%	3.3%
Occupational Therapists	4.6%	4.8%	4.6%	5.0%	5.3%	5.0%	5.1%
Orthoptists	0.7%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Physiotherapists	13.2%	13.1%	14.0%	13.7%	13.3%	13.2%	13.6%
Podiatrists & Chiropodists	0.4%	0.5%	0.6%	0.4%	0.4%	0.4%	0.4%
Speech & Language Therapists	1.4%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%
<b>Therapy Professions</b>	<b>23.9%</b>	<b>23.9%</b>	<b>24.9%</b>	<b>24.8%</b>	<b>24.6%</b>	<b>24.4%</b>	<b>24.4%</b>

Jul 2020 (Dec 2018 figure: 9,167)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
<b>Overall</b>	<b>8,353</b>	<b>8,557</b>	<b>8,777</b>	<b>9,167</b>	<b>9,253</b>	<b>9,812</b>	<b>9,820</b>
Audiology	0.7%	0.7%	0.7%	0.7%	0.5%	0.5%	0.5%
Biochemists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Clinical Engineering	1.6%	1.7%	1.6%	1.5%	1.8%	1.7%	1.7%
Clinical Measurement	4.6%	4.6%	4.3%	4.8%	4.9%	4.9%	4.8%
Dosimetrists	0.1%	0.1%	0.2%	0.2%	0.3%	0.4%	0.4%
Medical Laboratory	30.5%	30.3%	30.0%	29.3%	29.1%	29.5%	29.3%
Perfusionists	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
Phlebotomists	1.7%	1.9%	2.0%	1.9%	1.9%	1.9%	1.8%
Physicists	1.6%	1.4%	1.2%	1.5%	1.5%	1.6%	1.6%
Radiation Therapists	2.5%	2.5%	2.3%	2.3%	2.0%	1.8%	1.8%
Radiographers	15.6%	15.4%	15.6%	15.3%	15.5%	15.3%	15.0%
<b>Health Science/ Diagnostics</b>	<b>59.3%</b>	<b>59.1%</b>	<b>58.5%</b>	<b>57.9%</b>	<b>58.1%</b>	<b>57.4%</b>	<b>57.4%</b>
<b>Social Workers</b>	<b>2.3%</b>	<b>2.7%</b>	<b>2.2%</b>	<b>2.3%</b>	<b>2.5%</b>	<b>2.5%</b>	<b>2.5%</b>
<b>Psychologists</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>Pharmacy</b>	<b>11.8%</b>	<b>11.8%</b>	<b>12.0%</b>	<b>12.5%</b>	<b>12.8%</b>	<b>13.5%</b>	<b>13.5%</b>
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Dental Hygienists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	1.9%	1.7%	1.7%	1.7%	1.3%	1.2%	1.5%
Play Therapists/ Specialists	0.2%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
<b>H&amp;SC, Other</b>	<b>2.3%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>1.7%</b>	<b>1.9%</b>	<b>1.9%</b>
Social Care	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
<b>Social Care</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Health &amp; Social Care Professionals</b>	<b>11.8%</b>	<b>11.7%</b>	<b>11.8%</b>	<b>11.7%</b>	<b>11.5%</b>	<b>11.4%</b>	<b>11.4%</b>
Executive Management	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
Senior Management (VIII & GM)	2.6%	3.1%	2.9%	3.3%	3.3%	3.5%	3.6%
<b>Management (VIII &amp; above)</b>	<b>2.9%</b>	<b>3.4%</b>	<b>3.3%</b>	<b>3.6%</b>	<b>3.8%</b>	<b>4.0%</b>	<b>4.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>12.0%</b>	<b>12.1%</b>	<b>12.6%</b>	<b>14.3%</b>	<b>17.7%</b>	<b>19.7%</b>	<b>19.7%</b>
General Administrative (III & IV)	85.1%	84.5%	84.2%	82.1%	78.5%	76.6%	76.3%
<b>Clerical (III &amp; IV)</b>	<b>85.1%</b>	<b>84.5%</b>	<b>84.2%</b>	<b>82.1%</b>	<b>78.5%</b>	<b>76.3%</b>	<b>76.3%</b>
<b>Management &amp; Administrative</b>	<b>15.2%</b>	<b>15.0%</b>	<b>14.9%</b>	<b>14.6%</b>	<b>14.4%</b>	<b>13.9%</b>	<b>13.9%</b>
Catering	6.7%	6.9%	7.4%	6.7%	6.8%	6.2%	6.2%
Household Services	39.8%	39.7%	40.9%	40.6%	40.6%	41.5%	42.6%
Other Labs & Associated	5.4%	5.4%	5.7%	6.5%	6.0%	6.3%	6.8%
Other Support	15.2%	15.6%	14.3%	14.8%	15.5%	14.8%	14.9%
Portering	22.1%	22.0%	21.2%	20.7%	20.2%	21.4%	19.7%
<b>Support</b>	<b>89.2%</b>	<b>89.5%</b>	<b>89.5%</b>	<b>89.2%</b>	<b>89.0%</b>	<b>90.2%</b>	<b>90.2%</b>
Maintenance	10.6%	10.3%	10.4%	10.7%	10.9%	9.7%	9.7%
Technical Services	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Maintenance/ Technical</b>	<b>10.8%</b>	<b>10.5%</b>	<b>10.5%</b>	<b>10.8%</b>	<b>11.0%</b>	<b>9.8%</b>	<b>9.8%</b>
<b>General Support</b>	<b>10.9%</b>	<b>10.7%</b>	<b>10.3%</b>	<b>10.1%</b>	<b>10.1%</b>	<b>10.2%</b>	<b>10.2%</b>
HCA, Nurse's Aide, etc.	91.9%	91.6%	91.9%	92.4%	92.6%	92.1%	90.6%
Health & Social Care Assistants	4.4%	4.6%	4.3%	3.9%	3.8%	4.6%	4.3%
<b>Health Care Assistants</b>	<b>96.2%</b>	<b>96.2%</b>	<b>96.2%</b>	<b>96.4%</b>	<b>96.3%</b>	<b>94.9%</b>	<b>94.9%</b>
Other Care Grades	3.8%	3.8%	3.8%	3.6%	3.7%	3.3%	5.1%
<b>Care, other</b>	<b>3.8%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>3.6%</b>	<b>3.7%</b>	<b>5.1%</b>	<b>5.1%</b>
<b>Patient &amp; Client Care</b>	<b>8.2%</b>	<b>8.6%</b>	<b>8.9%</b>	<b>9.2%</b>	<b>9.0%</b>	<b>10.0%</b>	<b>10.0%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

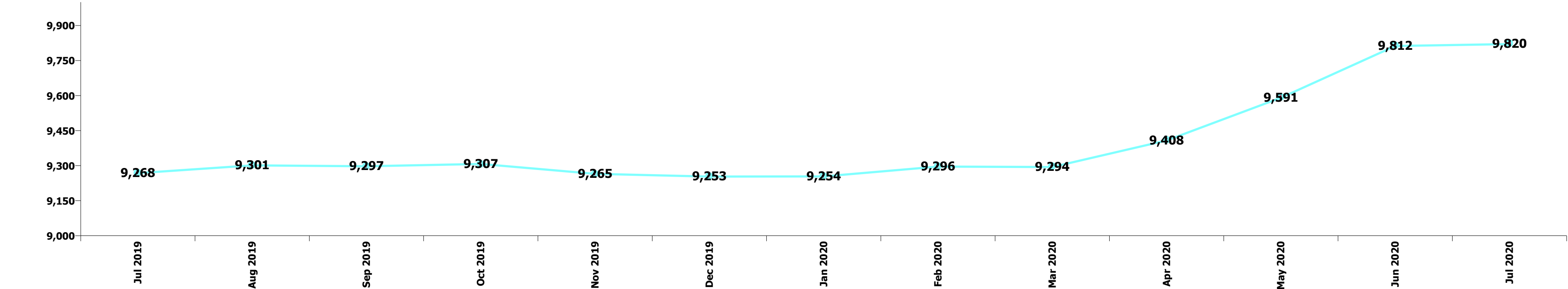
Summary Staff Movement: July 2020

Month-on-month Summary

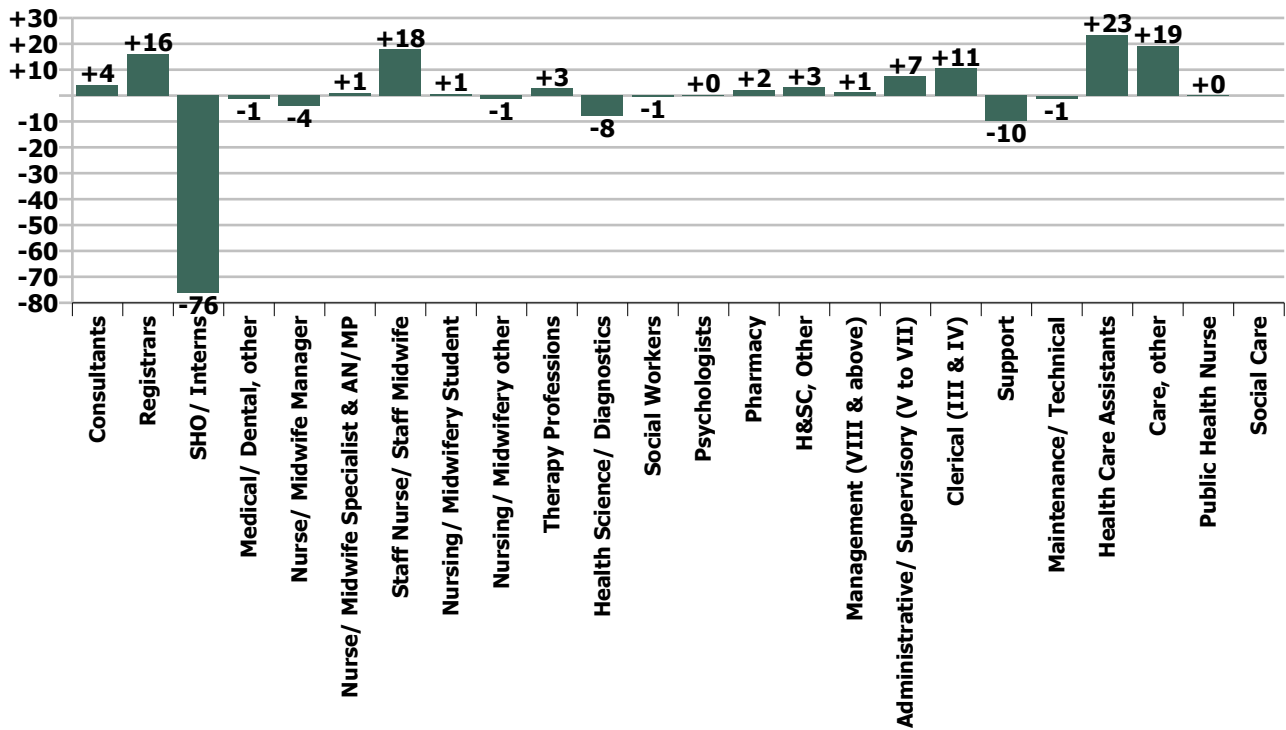
WTE change since Jun 20	% change since Jun 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.1%	+8	+4	+16	-76	-1	-57	-4	+1	+18	+1	-1	+0	+14	+3	-8	-1	+0	+2	+3		+0	+1	+7	+11	+19	-11	+23	+19	+43
Hospital Group HQ	+1.5%	+1						-0				-1		-1	+0							+0	+1	-1	+2	+2				
Mayo University	-0.4%	-5	+0	+1	-14		-13	-1	-0	+5	-0	+0		+3	-0	+1			+1			+2		+1	+2	+3	-2	+3		+3
Sligo University	-0.6%	-11	-1	+2	-2	-1	-2	-2	-0	-6	-0	-1		-10	-0	-0			-1	-2		-3		+1	+1	+2	-16	-1	+19	+18
Galway University	+0.3%	+10	+3	+15	-40	-1	-22	+2	+1	+7	+1	+0	+0	+11	+3	-8	-0	+0	+1	+7		+3	+0	-2	+11	+9	-1	+10	+0	+10
Letterkenny University	+0.7%	+13	+2	-4	-7		-8	-1	-0	+13	-0			+12	+0	-1			+1	-2		-2		+6	-5	+2	+4	+4		+4
Roscommon University	+2.5%	+9	-0	+1	-2		-1	+1	+0	-1	+0			-0	-0	-0						-0		+2	-1	+0	+3	+6		+6
Portluncula University	-1.2%	-9	-1	+0	-11		-12	-1	+1	-1		+0		-1	+0	+1	-2.0%		+0			+1	+0	+0	+1	+1	-0	+1		+1
			+0.9%	+3.5%	-10.9%	-10.5%	-3.5%	-0.7%	+0.4%	+0.7%	+0.4%	-3.6%	+7.9%	+0.4%	+1.0%	-1.2%	-2.0%	+34.5%	+1.5%	+18.0%		+0.0%	+2.3%	+2.8%	+1.0%	+1.4%	-1.1%	+2.6%	+60.7%	+4.5%

Year-on-year Summary

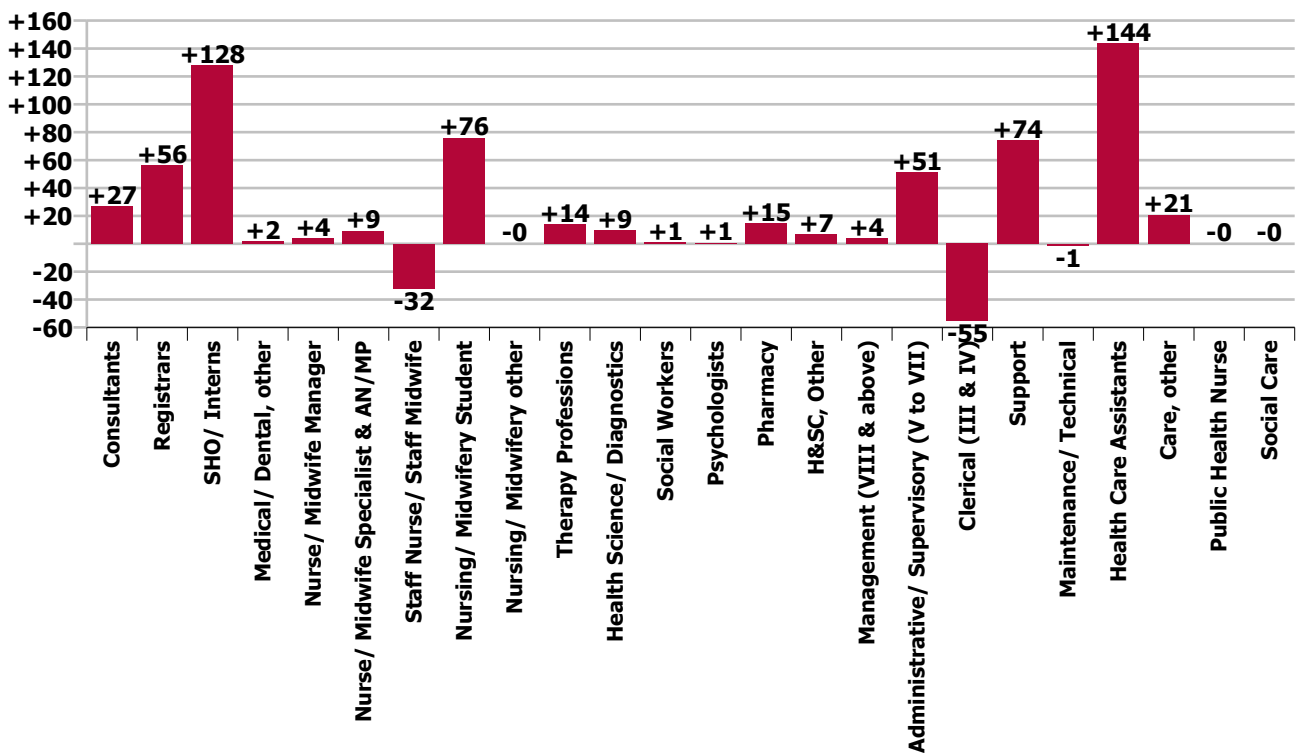
WTE change since Jul 19	% change since Jul 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.0%	+552	+27	+56	+128	+2	+212	+4	+9	+32	+76	-0	-0	+57	+14	+9	+1	+1	+15	+7	-0	+46	+4	+51	-55	-0	+73	+144	+21	+164
Hospital Group HQ	+14.6%	+11						-0				-1		-2	-0							-0	+3	+5	+5	+13				
Mayo University	+3.9%	+45	-2	+5	+7	+1	+11	+1	+1	-7	+10	+2		+7	+1	+0	-0		+1	+1		+3	-1	+6	-5	+1	+0	+22	+0	+22
Sligo University	+6.5%	+110	+4	+4	+22	+0	+30	-3	+1	+1	+15	-2		+13	-1	+1			+0	-2		-2		+3	-4	-1	+11	+39	+20	+59
Galway University	+4.9%	+181	+16	+41	+70	+0	+128	+8	+5	-44	+38	+1	-0	+7	+8	-2	+1	+1	+3	+7	-0	+17	+1	+17	-31	-14	+6	+37	+0	+37
Letterkenny University	+8.7%	+138	+5	-1	+16	-0	+19	+0	+0	+20	+12			+31	+2	+7			+9	+1		+19	+0	+7	-10	-2	+52	+19	+0	+19
Roscommon University	+9.9%	+32	+0	+2	+3		+5	-0	+3	-4	+1			-0	+4	+2	+1		+2			+8		+7	-6	+0	+6	+13		+13
Portluncula University	+4.5%	+35	+4	+6	+9	+0	+19	-2	-2	+3	+1	+1		+0	-0	+2	-0		-1			+1	+1	+6	-4	+3	-2	+14	-0	+14
			+6.1%	+13.2%	+25.7%	+18.2%	+15.5%	+0.6%	+4.2%	-1.2%	+80.9%	-0.0%	-4.5%	+1.5%	+5.4%	+1.5%	+4.1%	+46.8%	+10.6%	+49.6%	-1.7%	+4.3%	+7.6%	+23.4%	-5.1%	-0.0%	+7.9%	+18.2%	+69.1%	+20.1%



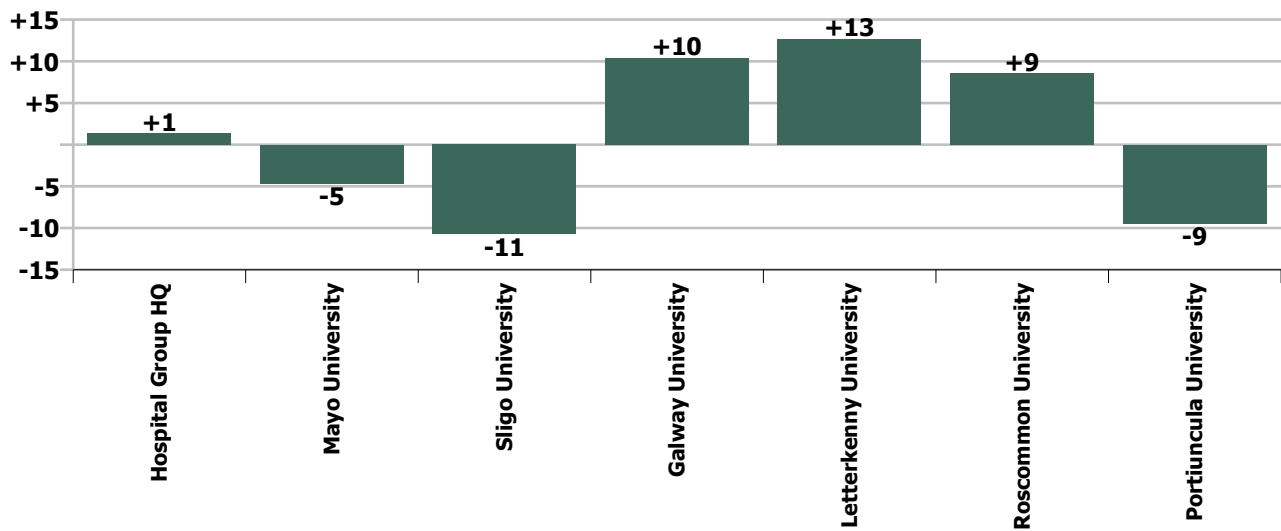
Staff Group change since: Jun 2020



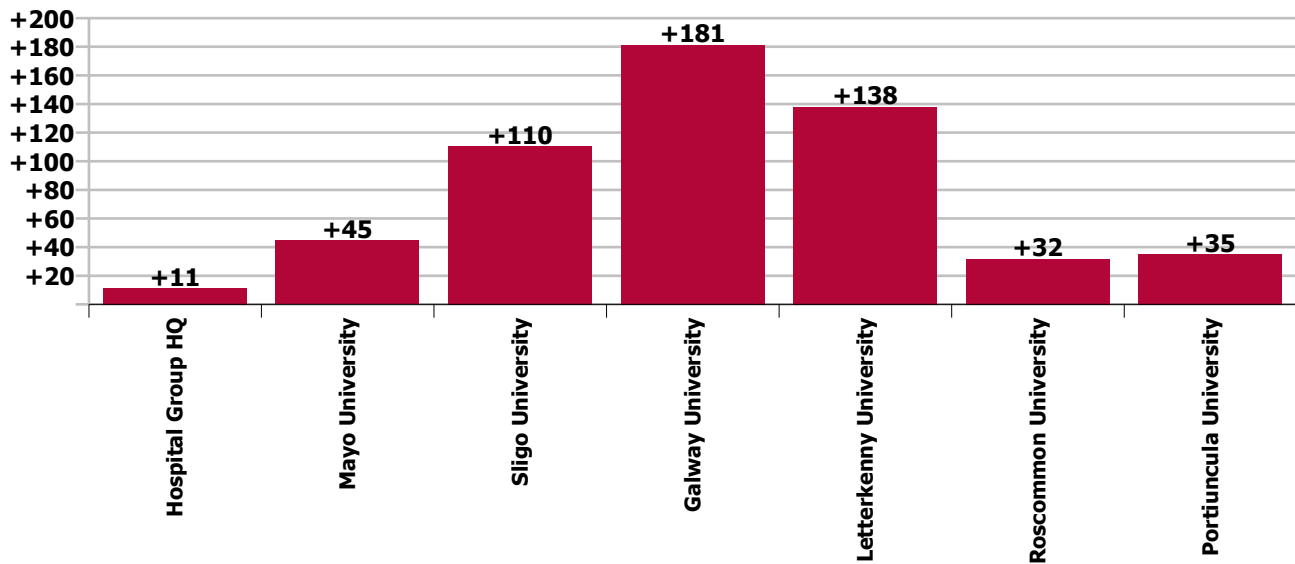
Staff Group change since: Jul 2019



### Hospital change since: Jun 2020



### Hospital change since: Jul 2019



## Longitudinal Employment Levels by Grade Group - Oct 2013 to Jul 2020

Jul 2020 (Dec 2015 figure: 8,353)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>9,820</b>	<b>+1,467</b>	<b>+1,044</b>	<b>+654</b>	<b>+8</b>	<b>+17.6%</b>	<b>+11.9%</b>	<b>+7.1%</b>	<b>+0.1%</b>
<b>Consultant Anaesthesia</b>	<b>65</b>	<b>+8</b>	<b>+4</b>	<b>+1</b>	<b>-0</b>	<b>+14.6%</b>	<b>+6.8%</b>	<b>+1.2%</b>	<b>-0.4%</b>
Consultant Orthodontist	4	+2	+1	-1	+0	+72.7%	+53.1%	-11.6%	+0.5%
<b>Consultant Dentistry</b>	<b>4</b>	<b>+2</b>	<b>+1</b>	<b>-1</b>	<b>+0</b>	<b>+72.7%</b>	<b>+53.1%</b>	<b>-11.6%</b>	<b>+0.5%</b>
Consultant in Emergency Medicine	21	+8	+7	+6	+1	+62.8%	+53.2%	+37.9%	+2.7%
<b>Consultant Emergency Medicine</b>	<b>21</b>	<b>+8</b>	<b>+7</b>	<b>+6</b>	<b>+1</b>	<b>+62.8%</b>	<b>+53.2%</b>	<b>+37.9%</b>	<b>+2.7%</b>
Consultant Intensivist	1	+1	-0	-0	-0	-100.0%	-8.0%	-8.0%	-8.0%
<b>Consultant Intensive Care Medicine</b>	<b>1</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-100.0%</b>	<b>-8.0%</b>	<b>-8.0%</b>	<b>-8.0%</b>
Consultant Cardiologist	11	+4	+3	+1	+0	+55.5%	+33.4%	+14.9%	+0.7%
Consultant Dermatologist	6	+1	+1	+1		+19.6%	+19.6%	+19.6%	
Consultant Gastroenterologist & General Physician	2	+2	+2	+1		+300.0%	+300.0%	+33.3%	
Consultant General Physician	62	+17	+11	+7	+1	+36.9%	+21.5%	+12.6%	+2.1%
Consultant in Palliative Medicine	3	-2	-1	-1		-40.0%	-30.9%	-25.0%	
Consultant Medical Oncologist	10	+3	+2	+1	+0	+42.9%	+25.0%	+11.1%	+0.1%
Consultant Nephrologist & General Physician	8	+2	+0	+0	+0	+31.6%	+4.3%	+0.8%	+1.7%
Consultant Neurologist	6	-0		-1	+0	-1.2%		-7.2%	+2.1%
Consultant Physician in Clinical Pharmacology & Therapeutics	1								
Consultant Physician in Endocrinology	3	+2	+2	+2		+200.0%	+200.0%	+200.0%	
Consultant Physician in Geriatric Medicine	7	+1	+1	-1	+1	+16.3%	+26.9%	-6.9%	+13.1%
Consultant Physician in Infectious Diseases	3	-0	-0	-0	-0	-3.8%	-5.7%	-8.4%	-8.1%
Consultant Respiratory & General Physician	4	+3	+3	+1	-0	+316.0%	+153.7%	+38.7%	-10.0%
Consultant Rheumatologist & General Physician	6	+2	+1	+1		+60.4%	+20.7%	+10.9%	
<b>Consultant Medicine</b>	<b>132</b>	<b>+34</b>	<b>+24</b>	<b>+13</b>	<b>+2</b>	<b>+35.1%</b>	<b>+22.4%</b>	<b>+10.4%</b>	<b>+1.3%</b>
Consultant Obstetrician & Gynaecologist	28	+6	+3	+3	+0	+28.6%	+11.4%	+12.0%	+0.9%
<b>Consultant Obstetrics &amp; Gynaecology</b>	<b>28</b>	<b>+6</b>	<b>+3</b>	<b>+3</b>	<b>+0</b>	<b>+28.6%</b>	<b>+11.4%</b>	<b>+12.0%</b>	<b>+0.9%</b>
Consultant Neonatologist	3	+2	+2	+2	+0	+200.0%	+200.0%	+200.0%	+2.7%
Consultant Paediatric Endocrinologist	1	+1	+1		+0	-100.0%	-100.0%		+16.3%
Consultant Paediatrician	25	+4	+2	+2	+1	+17.6%	+9.1%	+6.6%	+5.5%
<b>Consultant Paediatrics</b>	<b>29</b>	<b>+7</b>	<b>+5</b>	<b>+4</b>	<b>+2</b>	<b>+30.1%</b>	<b>+21.0%</b>	<b>+13.8%</b>	<b>+5.5%</b>
Consultant Chemical Pathologist	1								
Consultant Clinical Biochemist	1								
Consultant Haematologist (Clinical and Laboratory)	12	+5	+0	+1	+1	+67.4%	+2.4%	+12.4%	+10.5%
Consultant Histopathologist	26	+8	+6	+5	+1	+43.8%	+28.5%	+23.4%	+3.5%
Consultant Immunologist (Clinical & Laboratory)	2	+1				+100.0%			



Jul 2020 (Dec 2015 figure: 8,353)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>9,820</b>	<b>+1,467</b>	<b>+1,044</b>	<b>+654</b>	<b>+8</b>	<b>+17.6%</b>	<b>+11.9%</b>	<b>+7.1%</b>	<b>+0.1%</b>
Consultant Microbiologist	9	+3	+2	+3	+1	+54.2%	+23.3%	+42.3%	+10.0%
<b>Consultant Pathology</b>	<b>51</b>	<b>+17</b>	<b>+8</b>	<b>+9</b>	<b>+3</b>	<b>+49.5%</b>	<b>+18.1%</b>	<b>+21.4%</b>	<b>+5.9%</b>
Consultant General Adult Psychiatrist	1	+1				-100.0%			
<b>Consultant Psychiatry</b>	<b>1</b>	<b>+1</b>				<b>-100.0%</b>			
Consultant Radiation Oncologist	4	+1	+1	+1		+33.0%	+33.0%	+33.0%	
Consultant Radiologist	37	+8	+3	+0	-0	+25.6%	+8.6%	+0.9%	-0.7%
<b>Consultant Radiology</b>	<b>41</b>	<b>+9</b>	<b>+4</b>	<b>+1</b>	<b>-0</b>	<b>+26.2%</b>	<b>+10.6%</b>	<b>+3.3%</b>	<b>-0.6%</b>
Consultant Cardio-thoracic Surgeon	4	+2	-0	-0	-0	+98.0%	-1.0%	-1.0%	-1.0%
Consultant General Surgeon	33	+4	+4	+4	+0	+12.1%	+15.4%	+14.2%	+0.5%
Consultant Ophthalmic Surgeon	9	+0	-1	+0	-1	+4.5%	-6.8%	+3.3%	-9.7%
Consultant Oral & Maxillo Facial Surgeon	2		+0				+2.0%		
Consultant Orthopaedic Surgeon	23	+1	+2	-0	-0	+3.5%	+7.5%	-1.9%	-1.9%
Consultant Otolaryngologist	9	+1	+1	-0	-1	+7.3%	+6.7%	-0.2%	-8.2%
Consultant Plastic Surgeon	5	+1	-1	+0	-0	+24.2%	-17.2%	+9.7%	-0.2%
Consultant Urologist	8	-1		+1		-5.9%		+6.7%	
<b>Consultant Surgery</b>	<b>92</b>	<b>+8</b>	<b>+5</b>	<b>+5</b>	<b>-2</b>	<b>+9.2%</b>	<b>+5.6%</b>	<b>+5.5%</b>	<b>-2.2%</b>
<b>Consultants</b>	<b>465</b>	<b>+100</b>	<b>+61</b>	<b>+40</b>	<b>+4</b>	<b>+27.5%</b>	<b>+15.2%</b>	<b>+9.4%</b>	<b>+0.9%</b>
Registrar	30	-10	+2	-0	-2	-25.6%	+6.6%	-0.5%	-4.9%
Registrar, Anaesthesia	35	+13	+7	-0	+0	+57.6%	+25.4%	-1.0%	+0.8%
Registrar, Emergency Medicine	36	+24	+6	+8	+3	+199.0%	+20.1%	+28.0%	+7.6%
Registrar, Medicine	97	+28	+24	+17	+5	+40.5%	+33.5%	+21.2%	+5.8%
Registrar, Obstetrics & Gynaecology	25	+12	+7	-4	+1	+94.3%	+36.8%	-12.5%	+4.6%
Registrar, Ophthalmology	2	-4	-2	-1	-0	-67.2%	-50.8%	-33.9%	-1.5%
Registrar, Paediatrics	34	+21	+10	+4	+3	+158.1%	+42.2%	+14.2%	+10.1%
Registrar, Surgery	67	+11	+2	+7	+6	+18.8%	+2.5%	+11.8%	+9.0%
<b>Registrar</b>	<b>326</b>	<b>+94</b>	<b>+56</b>	<b>+31</b>	<b>+16</b>	<b>+40.6%</b>	<b>+20.6%</b>	<b>+10.5%</b>	<b>+5.3%</b>
Registrar, Senior	18	+12	+6	+1	+1	+193.5%	+47.1%	+9.0%	+4.6%
<b>Senior Registrar</b>	<b>18</b>	<b>+12</b>	<b>+6</b>	<b>+1</b>	<b>+1</b>	<b>+193.5%</b>	<b>+47.1%</b>	<b>+9.0%</b>	<b>+4.6%</b>
Registrar, Specialist	15	+10	+8	+5	+0	+233.6%	+132.9%	+56.7%	+2.8%
Specialist Registrar, Anaesthesia	15	-1	-1	+1	-0	-5.2%	-5.2%	+5.2%	-2.0%
Specialist Registrar, Emergency Medicine	6	+1	-1	-0	-1	+16.0%	-17.1%	-3.3%	-15.1%
Specialist Registrar, Medicine	49	+13	+9	+13	-1	+36.1%	+23.5%	+35.3%	-1.8%
Specialist Registrar, Obstetrics & Gynaecology	6	+0	-0	+0	-0	+7.6%	-4.5%	+0.5%	-1.8%
Specialist Registrar, Paediatrics	6	-1	-1	-1	-0	-16.1%	-16.0%	-16.1%	-2.2%
Specialist Registrar, Pathology	3	+1	-1	-1	-1	+47.0%	-26.3%	-25.6%	-16.0%
Specialist Registrar, Radiology	12	+3	+3	+2	+1	+31.6%	+31.6%	+18.4%	+8.3%



Jul 2020 (Dec 2015 figure: 8,353)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>9,820</b>	<b>+1,467</b>	<b>+1,044</b>	<b>+654</b>	<b>+8</b>	<b>+17.6%</b>	<b>+11.9%</b>	<b>+7.1%</b>	<b>+0.1%</b>
Specialist Registrar, Surgery	25	+4	+4	-2	+1	+17.5%	+17.3%	-5.9%	+2.8%
<b>Specialist Registrar</b>	<b>136</b>	<b>+30</b>	<b>+20</b>	<b>+17</b>	<b>-1</b>	<b>+28.5%</b>	<b>+17.1%</b>	<b>+14.2%</b>	<b>-0.8%</b>
<b>Registrars</b>	<b>480</b>	<b>+136</b>	<b>+81</b>	<b>+49</b>	<b>+16</b>	<b>+39.6%</b>	<b>+20.4%</b>	<b>+11.5%</b>	<b>+3.5%</b>
Intern	232	+105	+101	+101	-51	+81.9%	+77.3%	+77.4%	-17.9%
<b>Interns</b>	<b>232</b>	<b>+105</b>	<b>+101</b>	<b>+101</b>	<b>-51</b>	<b>+81.9%</b>	<b>+77.3%</b>	<b>+77.4%</b>	<b>-17.9%</b>
House Officer, Senior	20	-35	-4	-4	+3	-63.5%	-16.1%	-16.1%	+15.7%
Senior House Officer, Anaesthesia	41	+9	+6	+1	+2	+27.3%	+16.5%	+2.0%	+5.3%
Senior House Officer, Emergency Medicine	41	+2	+4	-2	-13	+5.2%	+11.9%	-4.0%	-24.6%
Senior House Officer, Medicine	154	+46	+19	+18	+0	+42.6%	+14.1%	+12.9%	+0.0%
Senior House Officer, Obstetrics & Gynaecology	25	+3	-7	-5	-6	+12.4%	-23.2%	-18.3%	-20.5%
Senior House Officer, Ophthalmology	8	+3	+3	-0	+1	+51.6%	+51.6%	-5.2%	+12.1%
Senior House Officer, Paediatrics	36	+12	+2	+1	-4	+50.9%	+5.7%	+2.6%	-9.4%
Senior House Officer, Pathology	4	-1	+2	+2	-0	-22.4%	+94.0%	+77.2%	-2.5%
Senior House Officer, Psychiatry	2	-8	-7	-9	-4	-80.2%	-78.1%	-82.1%	-67.3%
Senior House Officer, Surgery	64	+2	-3	-6	-4	+3.7%	-4.1%	-8.1%	-5.5%
<b>Senior House Officer</b>	<b>394</b>	<b>+33</b>	<b>+15</b>	<b>-5</b>	<b>-26</b>	<b>+9.0%</b>	<b>+3.9%</b>	<b>-1.3%</b>	<b>-6.1%</b>
<b>SHO/ Interns</b>	<b>627</b>	<b>+137</b>	<b>+116</b>	<b>+96</b>	<b>-76</b>	<b>+28.0%</b>	<b>+22.7%</b>	<b>+18.2%</b>	<b>-10.9%</b>
Dental Surgeon, Senior		-1				-100.0%	-100.0%	-100.0%	-100.0%
Orthodontics, Specialist	7	-2	-1	-1	-1	-18.4%	-12.0%	-9.7%	-15.7%
<b>Dentists</b>	<b>7</b>	<b>-3</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-26.4%</b>	<b>-12.0%</b>	<b>-9.7%</b>	<b>-15.7%</b>
General Practitioner	1	+1	-0	-1		+112.8%	-16.7%	-42.5%	
Medical & Dental Unclassified	1	-1	-1			-50.0%	-50.0%		
Medical Officer, Principal	1	+0	+0	+1		+22.0%	+9.9%	-100.0%	
Medical Officer, Senior	0	+0	+0	+0		-100.0%	-100.0%	-100.0%	
Ophthalmic Physician, Community	1	-0	-1			-8.0%	-54.0%		
Public Health, Specialist		-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Medical</b>	<b>4</b>	<b>-0</b>	<b>-2</b>	<b>+1</b>		<b>-8.9%</b>	<b>-35.4%</b>	<b>+23.2%</b>	
<b>Medical/ Dental, other</b>	<b>11</b>	<b>-3</b>	<b>-3</b>	<b>+0</b>	<b>-1</b>	<b>-20.8%</b>	<b>-22.4%</b>	<b>+0.2%</b>	<b>-10.5%</b>
<b>Medical &amp; Dental</b>	<b>1,582</b>	<b>+370</b>	<b>+255</b>	<b>+186</b>	<b>-57</b>	<b>+30.6%</b>	<b>+19.2%</b>	<b>+13.3%</b>	<b>-3.5%</b>
Clinical Midwife Manager 1	4	-1	-2	-2		-29.2%	-35.4%	-37.5%	
Clinical Midwife Manager 2	49	+16	+12	+7	+1	+49.7%	+32.1%	+17.1%	+2.0%
Clinical Midwife Manager 3	6	+3	+4	+3	+0	+117.6%	+214.5%	+109.7%	+0.8%
Clinical Nurse Manager 1	98	+40	+13	-11	-5	+68.2%	+15.9%	-9.8%	-4.9%
Clinical Nurse Manager 2	279	-0	+5	+16	+2	-0.0%	+1.7%	+5.9%	+0.7%
Clinical Nurse Manager 2 (Mental Health)	3	+2	+1	+2	-0	+146.4%	+38.0%	+94.9%	-3.9%

Jul 2020 (Dec 2015 figure: 8,353)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>9,820</b>	<b>+1,467</b>	<b>+1,044</b>	<b>+654</b>	<b>+8</b>	<b>+17.6%</b>	<b>+11.9%</b>	<b>+7.1%</b>	<b>+0.1%</b>
Clinical Nurse Manager 2 - Night	1	-3	-3	-2		-73.5%	-73.5%	-64.8%	
Clinical Nurse Manager 2 - Theatre	14	-5	-3	-3	-1	-27.8%	-15.9%	-20.3%	-3.7%
Clinical Nurse Manager 3	41	+10	+14	-2	-0	+31.9%	+50.6%	-5.2%	-0.9%
Clinical Nurse Manager 3 - Night	8	-4	-1	-1	-0	-34.2%	-13.2%	-7.1%	-1.1%
Clinical Nurse Manager 3 - Theatre	3	+1	-1	-1		+57.9%	-32.6%	-24.1%	
<b>Clinical Nurse/ Midwife Manager</b>	<b>505</b>	<b>+59</b>	<b>+39</b>	<b>+6</b>	<b>-3</b>	<b>+13.1%</b>	<b>+8.4%</b>	<b>+1.2%</b>	<b>-0.6%</b>
Director of Midwifery 2, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Director of Nursing 1, Assistant	37	+12	+2	-3	-1	+49.8%	+6.3%	-7.6%	-1.8%
Director of Nursing 2, Assistant	16	+0	+1	-1	-0	+1.7%	+9.1%	-4.5%	-0.2%
<b>Director Nursing/Midwifery, Assistant</b>	<b>54</b>	<b>+14</b>	<b>+5</b>	<b>-3</b>	<b>-1</b>	<b>+33.5%</b>	<b>+9.1%</b>	<b>-4.9%</b>	<b>-1.3%</b>
Director of Nursing 1	12	+6	+2	+1	-0	+99.8%	+19.9%	+9.0%	-0.1%
Director of Nursing 2	3	+2	+1	+1		+200.0%	+50.0%	+50.0%	
Director of Nursing 3	1								
Director of Nursing 4	1	-1	-1	-1		-45.9%	-49.0%	-49.0%	
<b>Director of Nursing/Midwifery</b>	<b>17</b>	<b>+7</b>	<b>+2</b>	<b>+1</b>	<b>-0</b>	<b>+72.5%</b>	<b>+13.6%</b>	<b>+6.5%</b>	<b>-0.1%</b>
<b>Nurse/ Midwife Manager</b>	<b>576</b>	<b>+79</b>	<b>+46</b>	<b>+4</b>	<b>-4</b>	<b>+16.0%</b>	<b>+8.6%</b>	<b>+0.7%</b>	<b>-0.7%</b>
Advanced Midwife Practitioner	2	+2	+1	+1	-1	-100.0%	+100.0%	+100.0%	-27.3%
Advanced Nurse Practitioner, Candidate (General)	17	+17	+16	+3	+1	-100.0%	+1585.0%	+25.5%	+5.1%
Advanced Nurse Practitioner (General)	60	+38	+24	+17	-1	+170.1%	+66.6%	+38.2%	-0.9%
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>79</b>	<b>+57</b>	<b>+41</b>	<b>+21</b>	<b>-0</b>	<b>+254.6%</b>	<b>+107.2%</b>	<b>+36.3%</b>	<b>-0.6%</b>
Clinical Midwife Specialist	9	-1	+0	-2	-0	-10.1%	+0.8%	-21.5%	-2.6%
Clinical Nurse Specialist (Children's)	1								
Clinical Nurse Specialist (Community/Primary Care)		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	139	+18	+12	+11	+2	+14.5%	+9.7%	+8.3%	+1.2%
Clinical Nurse Specialist (Mental Health)		-1				-100.0%	-100.0%	-100.0%	-100.0%
<b>Clinical Nurse/ Midwife Specialist</b>	<b>148</b>	<b>+15</b>	<b>+12</b>	<b>+8</b>	<b>+1</b>	<b>+11.0%</b>	<b>+8.5%</b>	<b>+5.9%</b>	<b>+1.0%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>228</b>	<b>+71</b>	<b>+53</b>	<b>+29</b>	<b>+1</b>	<b>+45.8%</b>	<b>+30.1%</b>	<b>+14.9%</b>	<b>+0.4%</b>
Enhanced Midwife	35	+35	+35	+35	+1	-100.0%	-100.0%	-100.0%	+4.4%
Enhanced Midwife, Senior	38	+38	+38	+38	+3	-100.0%	-100.0%	-100.0%	+8.4%
Staff Midwife	149	+29	+30	-12	-4	+23.8%	+25.2%	-7.4%	-2.3%
Staff Midwife, Senior	41	-4	+0	+4	+1	-8.1%	+0.9%	+10.5%	+3.1%
Staff Midwife, Senior (dual qualified)	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
<b>Staff Midwives</b>	<b>264</b>	<b>+99</b>	<b>+104</b>	<b>+66</b>	<b>+2</b>	<b>+60.1%</b>	<b>+65.4%</b>	<b>+33.4%</b>	<b>+0.8%</b>
Staff Nurse - Intellectual Disability					-1	-100.0%	-100.0%	-100.0%	-100.0%
<b>Staff Nurse [Intellectual Disability]</b>					<b>-1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>

Jul 2020 (Dec 2015 figure: 8,353)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>9,820</b>	<b>+1,467</b>	<b>+1,044</b>	<b>+654</b>	<b>+8</b>	<b>+17.6%</b>	<b>+11.9%</b>	<b>+7.1%</b>	<b>+0.1%</b>
Enhanced Nurse (Children's)	5	+5	+5	+5	-0	-100.0%	-100.0%	-100.0%	-2.2%
Enhanced Nurse (General)	439	+439	+439	+439	+20	-100.0%	-100.0%	-100.0%	+4.7%
Enhanced Nurse, Senior (Children's)	2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-16.0%
Enhanced Nurse, Senior (General)	365	+365	+365	+365	+60	-100.0%	-100.0%	-100.0%	+19.8%
Staff Nurse (Children's)	12	+3	-1	-3	-1	+35.8%	-6.2%	-19.8%	-4.3%
Staff Nurse, Dual Qualified (General)	1	-8	-7	-1	+0	-89.4%	-86.9%	-52.6%	+3.1%
Staff Nurse - General	1,259	-527	-559	-548	-53	-29.5%	-30.7%	-30.3%	-4.0%
Staff Nurse, Senior (Children's)	9	-1	+1	-2	-0	-11.9%	+11.9%	-14.9%	-0.8%
Staff Nurse, Senior (Dual Qualified)	45	-48	-37	-27	+0	-51.9%	-45.6%	-37.7%	+0.0%
Staff Nurse, Senior (General)	358	-166	-212	-260	-9	-31.7%	-37.2%	-42.1%	-2.6%
<b>Staff Nurses [General/ Children's]</b>	<b>2,494</b>	<b>+64</b>	<b>-4</b>	<b>-30</b>	<b>+17</b>	<b>+2.6%</b>	<b>-0.2%</b>	<b>-1.2%</b>	<b>+0.7%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>2,758</b>	<b>+163</b>	<b>+100</b>	<b>+37</b>	<b>+18</b>	<b>+6.3%</b>	<b>+3.8%</b>	<b>+1.3%</b>	<b>+0.7%</b>
Student General Nursing Intern (pre-registration)		-3	-8	-6		-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)				-2		-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse/ Midwife Intern</b>		<b>-3</b>	<b>-8</b>	<b>-8</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student General Nursing Intern (COVID-19 HCA)	137	+137	+137	+137	+1	-100.0%	-100.0%	-100.0%	+0.5%
Student Midwifery Intern (COVID-19 HCA)	19	+19	+19	+19	+0	-100.0%	-100.0%	-100.0%	+0.6%
<b>Pre-registration Nurse Intern (COVID-19)</b>	<b>156</b>	<b>+156</b>	<b>+156</b>	<b>+156</b>	<b>+1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+0.5%</b>
Student Midwifery (post registration)	11	+2	+5	-3	-0	+21.9%	+86.9%	-20.3%	-0.3%
<b>Post-registration Nurse/ Midwife Student</b>	<b>11</b>	<b>+2</b>	<b>+5</b>	<b>-3</b>	<b>-0</b>	<b>+21.9%</b>	<b>+86.9%</b>	<b>-20.3%</b>	<b>-0.3%</b>
Staff Midwife (awaiting-registration)	2	+2	+1	+2	-0	-100.0%	+73.0%	-100.0%	-2.3%
Staff Nurse, General (awaiting-registration)	1	+1	-9	-45	-0	-100.0%	-91.0%	-98.0%	-2.2%
<b>Nursing/ Midwifery awaiting registration</b>	<b>3</b>	<b>+3</b>	<b>-8</b>	<b>-43</b>	<b>-0</b>	<b>-100.0%</b>	<b>-76.1%</b>	<b>-94.3%</b>	<b>-2.2%</b>
<b>Nursing/ Midwifery Student</b>	<b>170</b>	<b>+158</b>	<b>+145</b>	<b>+102</b>	<b>+1</b>	<b>+1302.1%</b>	<b>+576.2%</b>	<b>+151.3%</b>	<b>+0.4%</b>
Clinical Nurse Instructor/Teacher	2	-1	-0	-1	-0	-38.3%	-18.5%	-35.1%	-2.6%
Director, Nursing/ Midwifery Education Centre	1	-1	+0			-50.0%	+6.4%		
Nurse Tutor (Psychiatric)	1	-2	-3	-1		-74.3%	-78.4%	-56.5%	
Nursing/ Midwifery Clinical Placement Co-ordinator	26	+13	+10	+5	-1	+96.3%	+57.7%	+23.8%	-4.6%
Nursing/ Midwifery Practice Development Co-ordinator	2		+1	+1			+100.0%	+100.0%	
Principal Nurse Tutor (Mental Health)	1								
Specialist Co-ordinator, Nursing	2	+0	-2			+8.1%	-48.3%		
<b>Nursing Education/Clinical</b>	<b>35</b>	<b>+9</b>	<b>+6</b>	<b>+4</b>	<b>-1</b>	<b>+33.2%</b>	<b>+19.2%</b>	<b>+13.2%</b>	<b>-3.6%</b>
<b>Nursing/ Midwifery other</b>	<b>35</b>	<b>+9</b>	<b>+6</b>	<b>+4</b>	<b>-1</b>	<b>+33.2%</b>	<b>+19.2%</b>	<b>+13.2%</b>	<b>-3.6%</b>
Public Health Nurse	2	+1	+1	+1	+0	+50.0%	+50.0%	+70.5%	+7.9%
<b>Public Health Nursing</b>	<b>2</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+50.0%</b>	<b>+50.0%</b>	<b>+70.5%</b>	<b>+7.9%</b>

Jul 2020 (Dec 2015 figure: 8,353)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>9,820</b>	<b>+1,467</b>	<b>+1,044</b>	<b>+654</b>	<b>+8</b>	<b>+17.6%</b>	<b>+11.9%</b>	<b>+7.1%</b>	<b>+0.1%</b>
<b>Public Health Nurse</b>	<b>2</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+50.0%</b>	<b>+50.0%</b>	<b>+70.5%</b>	<b>+7.9%</b>
<b>Nursing &amp; Midwifery</b>	<b>3,768</b>	<b>+481</b>	<b>+349</b>	<b>+177</b>	<b>+14</b>	<b>+14.6%</b>	<b>+10.2%</b>	<b>+4.9%</b>	<b>+0.4%</b>
Dietitian	7	+0	+0	+1	-0	+2.2%	+3.8%	+17.6%	-1.1%
Dietitian Manager	5	-0	+1	-0	-0	-4.0%	+20.0%	-4.0%	-4.0%
Dietitian, Senior	26	+2	-1	-1	-1	+7.5%	-3.0%	-3.3%	-3.6%
<b>Dietitians</b>	<b>37</b>	<b>+2</b>	<b>+0</b>	<b>-0</b>	<b>-1</b>	<b>+4.9%</b>	<b>+0.7%</b>	<b>-0.2%</b>	<b>-3.2%</b>
Occupational Therapist	21	+1	+1	-3	+0	+4.7%	+5.5%	-14.2%	+2.3%
Occupational Therapist, Clinical Specialist	1			+1				+100.0%	
Occupational Therapist-in-charge III	2	+1	-0	-1	+0	+95.0%	-2.5%	-35.0%	+8.3%
Occupational Therapist Manager	4	+1	+1			+33.3%	+33.3%		
Occupational Therapist, Senior	29	+9	+7	+7	+0	+44.2%	+32.8%	+33.5%	+0.5%
Occupational Therapy Placement Facilitator	1								
<b>Occupational Therapists</b>	<b>57</b>	<b>+12</b>	<b>+9</b>	<b>+3</b>	<b>+1</b>	<b>+26.0%</b>	<b>+19.2%</b>	<b>+6.2%</b>	<b>+1.3%</b>
Orthoptist	1	-3	-2	-2	-0	-72.2%	-61.5%	-61.5%	-29.1%
Orthoptist, Senior	4	+1	+0	+1	+0	+46.0%	+9.5%	+29.6%	+9.0%
<b>Orthoptists</b>	<b>5</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>-18.5%</b>	<b>-18.5%</b>	<b>-10.0%</b>	<b>-0.9%</b>
Physiotherapist	62	+15	+2	+3	+4	+31.2%	+3.3%	+5.1%	+6.3%
Physiotherapist, Clinical Specialist	14	+5	+3	+1	-0	+49.3%	+22.5%	+12.2%	-2.7%
Physiotherapist-in-charge (Grade III)	3								
Physiotherapist Manager	6	-0	+1	+0	+0	-5.7%	+13.2%	+0.7%	+2.4%
Physiotherapist, Senior	68	+3	+3	+2	+1	+5.0%	+4.0%	+3.0%	+1.0%
<b>Physiotherapists</b>	<b>153</b>	<b>+22</b>	<b>+8</b>	<b>+7</b>	<b>+4</b>	<b>+17.1%</b>	<b>+5.4%</b>	<b>+4.5%</b>	<b>+2.8%</b>
Chiropodist/ Podiatrist	3	-0	-0	-0	-0	-10.2%	-4.0%	-5.4%	-11.7%
Chiropodist/ Podiatrist, Senior	2	+1	-1			+100.0%	-33.3%		
<b>Podiatrists &amp; Chiropodists</b>	<b>5</b>	<b>+1</b>	<b>-1</b>	<b>-0</b>	<b>-0</b>	<b>+17.7%</b>	<b>-19.3%</b>	<b>-3.1%</b>	<b>-7.0%</b>
Speech & Language Therapist	5	+1		-1		+11.1%		-9.1%	
Speech & Language Therapist Manager-in-charge III	1								
Speech & Language Therapist, Senior	11	+3	+2	+0	-0	+36.6%	+23.1%	+4.0%	-3.8%
<b>Speech &amp; Language Therapists</b>	<b>17</b>	<b>+4</b>	<b>+2</b>	<b>-0</b>	<b>-0</b>	<b>+25.7%</b>	<b>+14.0%</b>	<b>-0.3%</b>	<b>-2.5%</b>
<b>Therapy Professions</b>	<b>274</b>	<b>+39</b>	<b>+17</b>	<b>+9</b>	<b>+3</b>	<b>+16.5%</b>	<b>+6.6%</b>	<b>+3.4%</b>	<b>+1.0%</b>
Audiologist	1		+1	+1	+1		-100.0%	-100.0%	-100.0%
Audiologist, Chief	1	-1	-1	+1	+0	-53.8%	-54.5%	-100.0%	+12.3%
Audiologist, Senior	4		-1	-3	-1		-20.0%	-42.9%	-20.0%
<b>Audiology</b>	<b>6</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>-15.2%</b>	<b>-15.6%</b>	<b>-15.6%</b>	<b>+1.7%</b>
Biochemist, Principal	2								

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<b>Overall</b>	<b>9,820</b>	<b>+1,467</b>	<b>+1,044</b>	<b>+654</b>	<b>+8</b>	<b>+17.6%</b>	<b>+11.9%</b>	<b>+7.1%</b>	<b>+0.1%</b>
<b>Biochemists</b>	<b>2</b>								
Clinical Engineering Technician	2	+1		+1		+100.0%		+100.0%	
Clinical Engineering Technician, Chief	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Clinical Engineering Technician, Principal	2								
Clinical Engineering Technician, Senior	14	+1	+1	+1		+7.9%	+5.7%	+5.8%	
<b>Clinical Engineering</b>	<b>19</b>	<b>+3</b>	<b>+2</b>	<b>+3</b>		<b>+19.2%</b>	<b>+10.3%</b>	<b>+17.3%</b>	
Cardiac Physiologist	11	+1	-1	-2	-0	+10.6%	-6.7%	-15.4%	-1.6%
Cardiac Physiologist, Chief I	3	+1	+1	-1	-0	+45.9%	+35.9%	-31.0%	-9.9%
Cardiac Physiologist, Chief II	4	+2	+2	+2	+1	+100.0%	+100.0%	+100.0%	+33.3%
Cardiac Physiologist, Senior	20	+3	+6	+5	-1	+21.0%	+41.9%	+34.5%	-4.0%
E.C.G. Technician	1	-1	+0			-37.8%	+73.2%		
E.C.G. Technician, Senior	1								
Neuro-Physiologist, Chief I	1	-0	-0	-0	-0	-43.0%	-43.0%	-43.0%	-43.0%
Neuro-Physiologist, Senior	3	+1	+1	+1	-0	+61.1%	+46.5%	+53.4%	-0.7%
Respiratory Physiologist	2	+1	+0			+61.3%	+1.0%		
Respiratory Physiologist, Chief I	1	+1	+0	+0		-100.0%	+118.8%	+1.4%	
Respiratory Physiologist, Senior	5	+1		-1		+25.0%		-16.5%	
Vascular Physiologist	2	-1	+0			-24.2%	+10.5%		
Vascular Physiologist, Chief II	1	+0	+1			+47.1%	-100.0%		
Vascular Physiologist, Senior	1	-0	-0	-0		-19.0%	-19.0%	-19.0%	
<b>Clinical Measurement</b>	<b>54</b>	<b>+10</b>	<b>+10</b>	<b>+3</b>	<b>-1</b>	<b>+21.2%</b>	<b>+23.2%</b>	<b>+6.1%</b>	<b>-1.5%</b>
Dosimetrist, Basic	2	+2	+1	+1		-100.0%	+100.0%	+100.0%	
Dosimetrist, Senior	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
<b>Dosimetrists</b>	<b>4</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>		<b>+300.0%</b>	<b>+100.0%</b>	<b>+100.0%</b>	
Laboratory Manager	5			-1				-16.7%	
Laboratory Technician, Senior (RPAL)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Medical Scientist	204	+19	+12	+11	-2	+10.1%	+6.3%	+5.8%	-1.1%
Medical Scientist, Chief	27	+2	+3	+2	-0	+7.0%	+11.4%	+6.9%	-0.8%
Medical Scientist, Senior	77	-7	-10	-9	+1	-8.7%	-12.0%	-11.0%	+0.8%
Medical Scientist, Specialist	8	+7	+6	+4	-0	+725.0%	+312.5%	+106.3%	-2.3%
Medical Scientist, Undergraduate	8	+8	+8	+8	-0	-100.0%	-100.0%	-100.0%	-1.9%
<b>Medical Laboratory</b>	<b>329</b>	<b>+29</b>	<b>+19</b>	<b>+16</b>	<b>-2</b>	<b>+9.8%</b>	<b>+6.2%</b>	<b>+5.0%</b>	<b>-0.7%</b>
Perfusionist	3	+1				+50.0%			
Perfusionist, Senior	1		+0				+3.1%		
<b>Perfusionists</b>	<b>4</b>	<b>+1</b>	<b>+0</b>			<b>+33.3%</b>	<b>+0.8%</b>		
Phlebotomist	19	+3	-1	-1	-0	+18.1%	-4.1%	-2.9%	-2.6%

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<b>Overall</b>	<b>9,820</b>	<b>+1,467</b>	<b>+1,044</b>	<b>+654</b>	<b>+8</b>	<b>+17.6%</b>	<b>+11.9%</b>	<b>+7.1%</b>	<b>+0.1%</b>
Phlebotomist, Senior	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
<b>Phlebotomists</b>	<b>21</b>	<b>+4</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>	<b>+23.0%</b>	<b>+1.0%</b>	<b>+2.2%</b>	<b>-2.3%</b>
Physicist	5	+1	+4		+1	+25.0%	+400.0%		+25.0%
Physicist, Chief	1	+0				+58.7%			
Physicist, Principal	2		+0		-1		+2.6%		-33.3%
Physicist, Senior	10	+1	+1	+2	-0	+9.1%	+11.6%	+23.4%	-2.5%
<b>Physicists</b>	<b>18</b>	<b>+2</b>	<b>+5</b>	<b>+2</b>	<b>-0</b>	<b>+14.1%</b>	<b>+40.2%</b>	<b>+11.5%</b>	<b>-1.4%</b>
Radiation Therapist	11	-9	-10	-9	-1	-46.0%	-46.1%	-43.9%	-6.9%
Radiation Therapist, Clinical Specialist	9	+5	+5	+4	+0	+106.1%	+158.8%	+83.3%	+0.5%
<b>Radiation Therapists</b>	<b>20</b>	<b>-5</b>	<b>-4</b>	<b>-5</b>	<b>-1</b>	<b>-19.8%</b>	<b>-17.1%</b>	<b>-19.1%</b>	<b>-3.8%</b>
Radiographer	70	-2	-1	-1	-1	-2.3%	-1.1%	-1.8%	-1.7%
Radiographer, Clinical Specialist	40	+8	+1	+5	-1	+24.9%	+1.5%	+15.3%	-2.3%
Radiographer, Senior	45	+8	+7	+1	-1	+20.7%	+20.1%	+2.6%	-2.6%
Radiography Service Manager, I	9	+2	+1	+1	-0	+28.6%	+18.3%	+12.3%	-1.4%
Radiography Service Manager, II	5	-0	-0	-0		-0.8%	-0.8%	-0.8%	
Radiography Tutor		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
<b>Radiographers</b>	<b>168</b>	<b>+15</b>	<b>+8</b>	<b>+5</b>	<b>-3</b>	<b>+9.8%</b>	<b>+4.7%</b>	<b>+3.2%</b>	<b>-2.0%</b>
<b>Health Science/ Diagnostics</b>	<b>645</b>	<b>+61</b>	<b>+41</b>	<b>+25</b>	<b>-8</b>	<b>+10.4%</b>	<b>+6.8%</b>	<b>+4.0%</b>	<b>-1.2%</b>
Social Worker	3	-0	+1	-0		-0.7%	+42.1%	-5.1%	
Social Worker, Medical	14	+3	+1	+3	-1	+28.0%	+12.1%	+22.5%	-3.7%
Social Worker, Principal	3								
Social Worker, Senior Medical	5	+1	+1	+0	-0	+21.7%	+29.0%	+3.7%	-3.8%
Social Work Practitioner, Senior	4	+2	+2	+1	+0	+102.3%	+95.6%	+27.1%	+4.7%
<b>Social Workers</b>	<b>28</b>	<b>+6</b>	<b>+5</b>	<b>+3</b>	<b>-1</b>	<b>+25.3%</b>	<b>+22.5%</b>	<b>+13.3%</b>	<b>-2.0%</b>
<b>Social Workers</b>	<b>28</b>	<b>+6</b>	<b>+5</b>	<b>+3</b>	<b>-1</b>	<b>+25.3%</b>	<b>+22.5%</b>	<b>+13.3%</b>	<b>-2.0%</b>
Psychologist, Clinical	1	+1	+1	+0	+0	+292.9%	+134.0%	+32.5%	+59.4%
Psychologist, Senior Clinical	1	+1	+1			-100.0%	-100.0%		
<b>Psychologists</b>	<b>2</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>+471.4%</b>	<b>+240.4%</b>	<b>+20.3%</b>	<b>+34.5%</b>
<b>Psychologists</b>	<b>2</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>+471.4%</b>	<b>+240.4%</b>	<b>+20.3%</b>	<b>+34.5%</b>
Pharmaceutical Technician	54	+20	+18	+12	+0	+58.9%	+49.3%	+27.9%	+0.9%
Pharmaceutical Technician, Senior	20	+3	+1	+3	+0	+17.6%	+5.1%	+17.2%	+2.4%
Pharmacist	15	-2	+5	+2	-0	-13.7%	+52.8%	+16.1%	-2.6%
Pharmacist, Chief I	5				+0				+0.2%
Pharmacist, Chief II	7	+2	+2	+1	+1	+38.3%	+36.5%	+14.8%	+14.8%
Pharmacist, Senior	51	+13	+2	+1	+1	+36.2%	+4.7%	+1.7%	+1.5%



Jul 2020 (Dec 2015 figure: 8,353)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>9,820</b>	<b>+1,467</b>	<b>+1,044</b>	<b>+654</b>	<b>+8</b>	<b>+17.6%</b>	<b>+11.9%</b>	<b>+7.1%</b>	<b>+0.1%</b>
<b>Pharmacy</b>	<b>152</b>	<b>+36</b>	<b>+28</b>	<b>+19</b>	<b>+2</b>	<b>+31.0%</b>	<b>+22.8%</b>	<b>+13.9%</b>	<b>+1.5%</b>
<b>Pharmacy</b>	<b>152</b>	<b>+36</b>	<b>+28</b>	<b>+19</b>	<b>+2</b>	<b>+31.0%</b>	<b>+22.8%</b>	<b>+13.9%</b>	<b>+1.5%</b>
Counsellor Therapist (Adult Services)	1								
<b>Counsellor Therapists</b>	<b>1</b>								
Dental Hygienist	1								
<b>Dental Hygienists</b>	<b>1</b>								
Medical Scientist, Student	10	-2	-2	-2	+2	-19.7%	-16.7%	-13.0%	+25.0%
Pharmaceutical Technician, Student			-1			-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student	1	-4	-3	-3		-81.1%	-73.3%	-75.0%	
Phlebotomist, Trainee	5	+5	+5	+3	+1	+606.7%	+846.4%	+131.4%	+28.3%
<b>HSCP Trainees/ Students</b>	<b>16</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>+3</b>	<b>-11.9%</b>	<b>-5.8%</b>	<b>-8.4%</b>	<b>+24.1%</b>
Play Specialist	2	+0	-0	-1		+4.9%	-4.4%	-23.9%	
Play Therapist	1	+0				+23.5%			
<b>Play Therapists/ Specialists</b>	<b>3</b>	<b>+0</b>	<b>-0</b>	<b>-1</b>	<b>+0</b>	<b>+11.0%</b>	<b>-2.9%</b>	<b>-16.6%</b>	<b>+0.0%</b>
<b>H&amp;SC, Other</b>	<b>21</b>	<b>-2</b>	<b>-1</b>	<b>-2</b>	<b>+3</b>	<b>-8.5%</b>	<b>-5.0%</b>	<b>-8.9%</b>	<b>+18.0%</b>
Social Care Leader	1								
Social Care Worker	1	-1	+0	+0		-36.4%	+32.4%	+47.0%	
<b>Social Care</b>	<b>2</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>		<b>-26.1%</b>	<b>+17.8%</b>	<b>+24.6%</b>	
<b>Social Care</b>	<b>2</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>		<b>-26.1%</b>	<b>+17.8%</b>	<b>+24.6%</b>	
<b>Health &amp; Social Care Professionals</b>	<b>1,124</b>	<b>+140</b>	<b>+92</b>	<b>+55</b>	<b>+0</b>	<b>+14.2%</b>	<b>+8.9%</b>	<b>+5.1%</b>	<b>+0.0%</b>
Chief Executive, Hospital Group	2	+2				-100.0%			
Head of Function /Service, Acute Services	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Hospital Group, Chief Finance Officer			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	2	-0	-0	-0	-0	-10.5%	-10.5%	-10.5%	-10.5%
National Director, Assistant (Support)	1	-1	+1	+1		-49.0%	-100.0%	-100.0%	
<b>Executive Management</b>	<b>6</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+46.2%</b>	<b>+15.8%</b>	<b>+15.8%</b>	<b>-3.5%</b>
Functional Officer	2	+1	+1	+1	-0	+98.0%	+98.0%	+98.0%	-1.0%
General Manager	9	+4	+3	+2	+1	+76.2%	+46.8%	+27.3%	+10.4%
General Manager, Deputy	1	+1	+1			-100.0%	-100.0%		
Grade VIII	36	+9	+6	+2	+1	+33.7%	+20.5%	+5.5%	+1.8%
Service Manager	1	+1				-100.0%			
<b>Senior Management (VIII &amp; GM)</b>	<b>49</b>	<b>+16</b>	<b>+11</b>	<b>+5</b>	<b>+1</b>	<b>+48.3%</b>	<b>+28.9%</b>	<b>+10.8%</b>	<b>+3.1%</b>
<b>Management (VIII &amp; above)</b>	<b>54</b>	<b>+18</b>	<b>+12</b>	<b>+6</b>	<b>+1</b>	<b>+48.1%</b>	<b>+27.4%</b>	<b>+11.3%</b>	<b>+2.3%</b>
Accountant	4	+1	-1	-1		+33.3%	-20.0%	-20.0%	

Jul 2020 (Dec 2015 figure: 8,353)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>9,820</b>	<b>+1,467</b>	<b>+1,044</b>	<b>+654</b>	<b>+8</b>	<b>+17.6%</b>	<b>+11.9%</b>	<b>+7.1%</b>	<b>+0.1%</b>
Grade V	156	+83	+79	+64	+6	+114.5%	+102.6%	+69.9%	+3.9%
Grade VI	37	+16	+11	+5	+2	+74.5%	+40.4%	+17.1%	+5.5%
Grade VII	66	+15	+11	+7	-2	+29.0%	+19.4%	+11.2%	-3.1%
Supplies Officer Grade A		-2				-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	1	-2				-66.7%			
<b>Middle Management (V-VII)</b>	<b>263</b>	<b>+111</b>	<b>+99</b>	<b>+75</b>	<b>+6</b>	<b>+72.5%</b>	<b>+60.4%</b>	<b>+39.8%</b>	<b>+2.2%</b>
Work Placement (Management Admin)	5	+5	+5	+2	+2	-100.0%	-100.0%	+76.0%	+50.9%
<b>Other Administrative</b>	<b>5</b>	<b>+5</b>	<b>+5</b>	<b>+2</b>	<b>+2</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+76.0%</b>	<b>+50.9%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>269</b>	<b>+116</b>	<b>+104</b>	<b>+77</b>	<b>+7</b>	<b>+75.9%</b>	<b>+63.6%</b>	<b>+40.4%</b>	<b>+2.8%</b>
Clerical Officer	618	-125	-150	-118	+10	-16.9%	-19.6%	-16.0%	+1.6%
Grade IV	419	+108	+91	+58	+2	+34.7%	+27.6%	+16.0%	+0.4%
Supplies Officer Grade C	1	-9				-89.6%			
Supplies Officer Grade D		-17	-2	-2	-1	-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Night		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
<b>General Administrative (III &amp; IV)</b>	<b>1,038</b>	<b>-44</b>	<b>-63</b>	<b>-62</b>	<b>+11</b>	<b>-4.0%</b>	<b>-5.7%</b>	<b>-5.7%</b>	<b>+1.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,038</b>	<b>-44</b>	<b>-63</b>	<b>-62</b>	<b>+11</b>	<b>-4.0%</b>	<b>-5.7%</b>	<b>-5.7%</b>	<b>+1.0%</b>
<b>Management &amp; Administrative</b>	<b>1,361</b>	<b>+90</b>	<b>+54</b>	<b>+21</b>	<b>+19</b>	<b>+7.1%</b>	<b>+4.1%</b>	<b>+1.5%</b>	<b>+1.4%</b>
<b>Catering</b>	<b>62</b>	<b>+1</b>	<b>-5</b>	<b>+0</b>	<b>-1</b>	<b>+1.0%</b>	<b>-7.3%</b>	<b>+0.4%</b>	<b>-2.1%</b>
<b>Household Services</b>	<b>427</b>	<b>+64</b>	<b>+55</b>	<b>+52</b>	<b>+6</b>	<b>+17.7%</b>	<b>+14.9%</b>	<b>+13.8%</b>	<b>+1.5%</b>
<b>Other Labs &amp; Associated</b>	<b>69</b>	<b>+19</b>	<b>+16</b>	<b>+9</b>	<b>+5</b>	<b>+38.8%</b>	<b>+31.5%</b>	<b>+14.7%</b>	<b>+7.4%</b>
<b>Other Support</b>	<b>149</b>	<b>+10</b>	<b>+19</b>	<b>+13</b>	<b>-1</b>	<b>+7.3%</b>	<b>+14.6%</b>	<b>+9.3%</b>	<b>-0.5%</b>
<b>Portering</b>	<b>198</b>	<b>-4</b>	<b>+5</b>	<b>+7</b>	<b>-19</b>	<b>-1.8%</b>	<b>+2.5%</b>	<b>+3.5%</b>	<b>-8.7%</b>
<b>Support</b>	<b>904</b>	<b>+90</b>	<b>+90</b>	<b>+80</b>	<b>-10</b>	<b>+11.1%</b>	<b>+11.1%</b>	<b>+9.7%</b>	<b>-1.1%</b>
Chargehand	1	-0	-1	-1		-9.0%	-48.0%	-54.5%	
Craftsman's Mate	2	-1	-1			-33.3%	-33.3%		
Electrician	14	+3	+2	-1	-2	+22.9%	+12.9%	-3.7%	-9.7%
Gardener/ Groundsman	7	-1	-1	-1		-14.4%	-14.4%	-12.7%	
Gardener/ Groundsman, Head	4	-1		+0		-20.0%		+2.0%	
General Operative	11	+2	+2	+3	+1	+21.7%	+22.0%	+39.8%	+13.5%
Labourer	6		+1		+0		+20.0%		+0.3%
Maintenance Craftsman/Technician	16	-2	+1	-1	-0	-10.4%	+7.5%	-6.0%	-0.1%
Maintenance Foreman	12	+2		+2		+25.1%		+20.0%	
Maintenance Foreman, Assistant		-3	-1	-2		-100.0%	-100.0%	-100.0%	-100.0%
Maintenance Manager	6	-0	-0	-1	-1	-0.2%	-0.2%	-14.4%	-14.3%



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<b>Overall</b>	<b>9,820</b>	<b>+1,467</b>	<b>+1,044</b>	<b>+654</b>	<b>+8</b>	<b>+17.6%</b>	<b>+11.9%</b>	<b>+7.1%</b>	<b>+0.1%</b>
Painter	4								
Plasterer	1				+0				+2.0%
Plumber	13	+1	+1		+0	+8.3%	+8.7%		+0.5%
<b>Maintenance</b>	<b>97</b>	<b>-0</b>	<b>+3</b>	<b>-1</b>	<b>-1</b>	<b>-0.1%</b>	<b>+2.9%</b>	<b>-1.5%</b>	<b>-1.2%</b>
Draughtsman/Technician I	1	-1				-50.0%			
<b>Technical Services</b>	<b>1</b>	<b>-1</b>				<b>-50.0%</b>			
<b>Maintenance/ Technical</b>	<b>98</b>	<b>-1</b>	<b>+3</b>	<b>-1</b>	<b>-1</b>	<b>-1.1%</b>	<b>+2.9%</b>	<b>-1.5%</b>	<b>-1.2%</b>
<b>General Support</b>	<b>1,001</b>	<b>+89</b>	<b>+93</b>	<b>+79</b>	<b>-11</b>	<b>+9.8%</b>	<b>+10.3%</b>	<b>+8.5%</b>	<b>-1.1%</b>
<b>HCA, Nurse's Aide, etc.</b>	<b>891</b>	<b>+260</b>	<b>+171</b>	<b>+109</b>	<b>+24</b>	<b>+41.2%</b>	<b>+23.8%</b>	<b>+13.9%</b>	<b>+2.8%</b>
Occupational Therapy Assistant	7	+3	+0	+0	-0	+58.5%	+7.5%	+0.3%	-6.4%
Physiotherapy Assistant	21	+0	+4	+4	+1	+1.1%	+25.9%	+24.3%	+3.4%
Radiography Aide	14	+9	+3	+5	-1	+218.8%	+34.0%	+50.0%	-6.0%
<b>Health &amp; Social Care Assistants</b>	<b>42</b>	<b>+12</b>	<b>+8</b>	<b>+9</b>	<b>-1</b>	<b>+40.9%</b>	<b>+24.8%</b>	<b>+26.3%</b>	<b>-1.5%</b>
<b>Health Care Assistants</b>	<b>933</b>	<b>+272</b>	<b>+179</b>	<b>+118</b>	<b>+23</b>	<b>+41.2%</b>	<b>+23.8%</b>	<b>+14.4%</b>	<b>+2.6%</b>
Chaplain	9	-0	-0	+0		-2.0%	-4.1%	+4.1%	
Dental Nurse	19	+6	+4	+1	+0	+46.3%	+24.3%	+7.5%	+2.4%
Dental Nurse, Senior	4	+1	+0	+0	+0	+33.3%	+0.3%	+11.4%	+0.8%
Endoscopy Operative (Band 1)	2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%
Hairdresser/ Barber	1								
Pastoral Care Worker		-1	-1	-1	-0	-100.0%	-100.0%	-100.0%	-100.0%
Theatre Operative	17	+17	+17	+17	+17	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Care Grades</b>	<b>51</b>	<b>+25</b>	<b>+21</b>	<b>+20</b>	<b>+19</b>	<b>+94.9%</b>	<b>+72.2%</b>	<b>+65.3%</b>	<b>+60.7%</b>
<b>Care, other</b>	<b>51</b>	<b>+25</b>	<b>+21</b>	<b>+20</b>	<b>+19</b>	<b>+94.9%</b>	<b>+72.2%</b>	<b>+65.3%</b>	<b>+60.7%</b>
<b>Patient &amp; Client Care</b>	<b>984</b>	<b>+297</b>	<b>+201</b>	<b>+138</b>	<b>+43</b>	<b>+43.2%</b>	<b>+25.6%</b>	<b>+16.2%</b>	<b>+4.5%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group - Oct 2013 to Jul 2020

Jul 2020 (Dec 2015 figure: 8,353)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>9,820</b>	<b>+1,467</b>	<b>+1,263</b>	<b>+1,044</b>	<b>+654</b>	<b>+8</b>	<b>+17.6%</b>	<b>+14.8%</b>	<b>+11.9%</b>	<b>+7.1%</b>	<b>+0.1%</b>
Consultants	1	+1					-100.0%				
Nurse/ Midwife Manager	7	+4	+3	+3	+2	-0	+149.7%	+56.0%	+87.3%	+26.5%	-5.1%
Nurse/ Midwife Specialist & AN/MP		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	1	+1					-100.0%				
Nursing/ Midwifery other	6	+2	-1	-0	-1	-1	+31.4%	-14.8%	-2.2%	-18.5%	-7.4%
Therapy Professions	1	-0	-0	-1	-0	+0	-5.0%	-5.0%	-52.5%	-5.0%	+18.8%
Management (VIII & above)	21	+16	+13	+10	+4	+1	+321.9%	+160.0%	+88.6%	+21.7%	+6.2%
Administrative/ Supervisory (V to VII)	37	+32	+26	+18	+11	-1	+552.5%	+220.4%	+91.0%	+41.4%	-2.6%
Clerical (III & IV)	14	+5	+3	-1	+3	+2	+51.0%	+26.6%	-6.6%	+26.4%	+15.3%
<b>Hospital Group HQ</b>	<b>89</b>	<b>+59</b>	<b>+43</b>	<b>+29</b>	<b>+18</b>	<b>+1</b>	<b>+199.5%</b>	<b>+93.5%</b>	<b>+48.0%</b>	<b>+24.8%</b>	<b>+1.5%</b>
Consultants	46	+1	+2	-0	-2	+0	+1.3%	+4.4%	-0.8%	-4.7%	+0.6%
Registrars	54	+9	+9	+2	+0	+1	+20.9%	+20.0%	+3.8%	+0.3%	+2.2%
SHO/ Interns	79	+12	+12	+12	+7	-14	+18.6%	+17.8%	+17.9%	+9.6%	-15.4%
Medical/ Dental, other	1	+0	+0	+1	+1		+22.0%	+22.0%	+1009.1%	-100.0%	
Nurse/ Midwife Manager	77	+17	+15	+13	+1	-1	+28.2%	+23.7%	+20.9%	+1.6%	-1.9%
Nurse/ Midwife Specialist & AN/MP	23	+2	+4	+2	+2	-0	+8.7%	+19.8%	+10.2%	+9.1%	-1.0%
Staff Nurse/ Staff Midwife	380	+17	+16	+22	-2	+5	+4.6%	+4.3%	+6.2%	-0.6%	+1.3%
Nursing/ Midwifery Student	25	+23	+24	+17	+17	-0	+1523.8%	+2427.8%	+238.7%	+236.4%	-1.8%
Nursing/ Midwifery other	4	+2	+1	+1	+1	+0	+124.1%	+52.4%	+52.4%	+27.0%	+1.6%
Therapy Professions	37	+7	+7	+4	-0	-0	+23.4%	+21.5%	+13.5%	-0.8%	-0.7%
Health Science/ Diagnostics	79	+11	+5	+7	+3	+1	+15.8%	+6.7%	+9.2%	+3.7%	+1.4%
Social Workers	3	+1	-1	+1	-0		+53.8%	-18.8%	+42.1%	-5.1%	
Pharmacy	20	+6	+5	+3	+2	+1	+46.3%	+30.7%	+18.7%	+10.6%	+3.5%
H&SC, Other	3	+1	+1	+1			+30.8%	+55.6%	+21.7%		
Management (VIII & above)	2	-1	-2	-1	-1		-33.3%	-50.0%	-33.3%	-33.3%	
Administrative/ Supervisory (V to VII)	27	+13	+15	+14	+12	+1	+87.1%	+124.5%	+101.8%	+78.0%	+3.7%
Clerical (III & IV)	131	-6	-5	-4	-6	+2	-4.5%	-3.5%	-3.0%	-4.1%	+1.7%
Support	36	+1	-1	+1	+3	-1	+3.5%	-3.8%	+1.7%	+8.4%	-1.6%
Maintenance/ Technical	17	+3	+3	+1	+1	-2	+17.9%	+17.9%	+4.4%	+3.1%	-8.3%
Health Care Assistants	154	+54	+57	+35	+20	+3	+54.0%	+59.7%	+29.5%	+14.7%	+2.0%
Care, other	1										
<b>Mayo University</b>	<b>1,198</b>	<b>+172</b>	<b>+166</b>	<b>+132</b>	<b>+58</b>	<b>-5</b>	<b>+16.8%</b>	<b>+16.0%</b>	<b>+12.4%</b>	<b>+5.1%</b>	<b>-0.4%</b>

Jul 2020 (Dec 2015 figure: 8,353)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>9,820</b>	<b>+1,467</b>	<b>+1,263</b>	<b>+1,044</b>	<b>+654</b>	<b>+8</b>	<b>+17.6%</b>	<b>+14.8%</b>	<b>+11.9%</b>	<b>+7.1%</b>	<b>+0.1%</b>
Consultants	78	+14	+12	+11	+8	-1	+22.7%	+17.7%	+16.7%	+10.7%	-0.9%
Registrars	76	+17	+12	+10	+0	+2	+28.2%	+19.1%	+14.7%	+0.4%	+2.7%
SHO/ Interns	93	+16	+13	+10	+9	-2	+19.9%	+15.5%	+12.6%	+10.1%	-2.3%
Medical/ Dental, other	5	-1	-1	-1	-0	-1	-20.1%	-15.3%	-18.0%	-3.7%	-13.3%
Nurse/ Midwife Manager	101	+11	+10	+2	+3	-2	+12.8%	+11.1%	+1.8%	+3.0%	-2.3%
Nurse/ Midwife Specialist & AN/MP	39	+17	+12	+11	+2	-0	+75.2%	+45.4%	+39.6%	+6.6%	-1.2%
Staff Nurse/ Staff Midwife	507	+10	+14	+4	+5	-6	+1.9%	+2.8%	+0.9%	+1.1%	-1.1%
Nursing/ Midwifery Student	30	+30	+21	+19	+12	-0	-100.0%	+232.0%	+171.6%	+71.6%	-0.1%
Nursing/ Midwifery other	7	-0	-0	+0	-0	-1	-4.7%	-1.7%	+7.5%	-2.8%	-12.8%
Therapy Professions	50	+2	+4	+2	-1	-0	+3.7%	+8.1%	+5.0%	-2.0%	-0.7%
Health Science/ Diagnostics	95	+1	-1	+3	+2	-0	+1.5%	-1.2%	+3.2%	+2.1%	-0.5%
Social Workers			-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	37	+3	+4	+5	+3	-1	+10.0%	+12.6%	+13.7%	+7.2%	-1.8%
H&SC, Other	2	-4	-4	-3	-3	-2	-69.0%	-65.1%	-63.4%	-61.3%	-51.0%
Management (VIII & above)	8	+0	-1	-1			+0.9%	-11.1%	-11.1%		
Administrative/ Supervisory (V to VII)	29	+5	+3	+5	+4	+1	+23.1%	+11.9%	+23.2%	+18.1%	+2.3%
Clerical (III & IV)	197	+18	+17	+8	+0	+1	+10.3%	+9.2%	+4.3%	+0.1%	+0.5%
Support	218	+1	-6	+12	+12	-16	+0.5%	-2.7%	+6.0%	+5.6%	-6.7%
Maintenance/ Technical	14	-0	-0	-1	-1	+0	-0.7%	-0.1%	-6.4%	-7.3%	+1.0%
Health Care Assistants	181	+56	+44	+44	+27	-1	+45.1%	+32.0%	+31.8%	+17.5%	-0.6%
Care, other	31	+22	+21	+21	+20	+19	+267.1%	+223.5%	+227.0%	+203.0%	+164.0%
<b>Sligo University</b>	<b>1,799</b>	<b>+219</b>	<b>+173</b>	<b>+163</b>	<b>+103</b>	<b>-11</b>	<b>+13.8%</b>	<b>+10.6%</b>	<b>+9.9%</b>	<b>+6.0%</b>	<b>-0.6%</b>
Consultants	232	+54	+44	+34	+24	+3	+30.0%	+23.1%	+17.3%	+11.5%	+1.5%
Registrars	238	+61	+47	+40	+44	+15	+34.4%	+24.7%	+20.5%	+22.5%	+6.9%
SHO/ Interns	294	+78	+80	+87	+74	-40	+35.8%	+37.7%	+41.9%	+33.7%	-12.0%
Medical/ Dental, other	4	-2	-2	-3	-1	-1	-35.0%	-29.3%	-38.3%	-23.6%	-10.7%
Nurse/ Midwife Manager	199	+20	+14	+18	-2	+2	+11.3%	+7.3%	+9.8%	-1.0%	+0.8%
Nurse/ Midwife Specialist & AN/MP	90	+31	+28	+26	+21	+1	+52.1%	+45.1%	+39.4%	+30.6%	+0.9%
Staff Nurse/ Staff Midwife	1,086	+69	+55	+31	+11	+7	+6.8%	+5.3%	+3.0%	+1.0%	+0.7%
Nursing/ Midwifery Student	89	+79	+80	+83	+53	+1	+772.7%	+959.4%	+1410.6%	+146.3%	+1.3%
Nursing/ Midwifery other	12	+5	+4	+4	+5	+0	+75.9%	+48.1%	+45.5%	+62.8%	+0.4%
Therapy Professions	121	+17	+14	+3	+3	+3	+16.0%	+13.4%	+2.7%	+2.4%	+2.4%
Health Science/ Diagnostics	305	+22	+27	+14	+1	-8	+7.7%	+9.9%	+4.7%	+0.4%	-2.6%
Social Workers	20	+4	+3	+4	+3	-0	+24.9%	+17.7%	+24.4%	+18.0%	-2.3%
Psychologists	2	+1	+1	+1	+0	+0	+471.4%	+321.1%	+240.4%	+20.3%	+34.5%

Jul 2020 (Dec 2015 figure: 8,353)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>9,820</b>	<b>+1,467</b>	<b>+1,263</b>	<b>+1,044</b>	<b>+654</b>	<b>+8</b>	<b>+17.6%</b>	<b>+14.8%</b>	<b>+11.9%</b>	<b>+7.1%</b>	<b>+0.1%</b>
Pharmacy	52	+13	+13	+10	+4	+1	+34.1%	+33.8%	+25.1%	+8.0%	+1.7%
H&SC, Other	14	+5	+6	+5	+3	+7	+55.1%	+71.7%	+49.6%	+26.7%	+100.6%
Management (VIII & above)	11	+1	-0	+1	+1	+0	+9.6%	-0.4%	+9.6%	+9.6%	+0.3%
Administrative/ Supervisory (V to VII)	101	+41	+43	+43	+30	-2	+68.7%	+73.9%	+75.4%	+42.0%	-1.6%
Clerical (III & IV)	385	-59	-53	-54	-38	+11	-13.2%	-12.1%	-12.4%	-9.0%	+2.8%
Support	235	-7	-0	+4	+3	-1	-2.9%	-0.2%	+1.5%	+1.4%	-0.2%
Maintenance/ Technical	35	-2	-1	+2	-1	+0	-5.8%	-2.7%	+5.3%	-3.0%	+0.1%
Health Care Assistants	299	+72	+53	+48	+32	+10	+31.8%	+21.8%	+18.9%	+11.9%	+3.3%
Care, other	15	+3	+1	-1	-0	+0	+21.6%	+4.5%	-3.8%	-0.3%	+1.2%
Public Health Nurse	2	+1	+1	+1	+1	+0	+50.0%	+50.0%	+50.0%	+70.5%	+7.9%
Social Care	2	-1	-0	+0	+0		-26.1%	-14.1%	+17.8%	+24.6%	
<b>Galway University</b>	<b>3,842</b>	<b>+505</b>	<b>+458</b>	<b>+400</b>	<b>+270</b>	<b>+10</b>	<b>+15.1%</b>	<b>+13.5%</b>	<b>+11.6%</b>	<b>+7.5%</b>	<b>+0.3%</b>
Consultants	59	+16	+13	+9	+3	+2	+36.9%	+27.8%	+16.9%	+6.0%	+3.8%
Registrars	60	+22	+17	+15	+5	-4	+56.9%	+39.7%	+33.0%	+8.5%	-5.5%
SHO/ Interns	89	+11	+6	+4	+3	-7	+14.0%	+7.3%	+5.0%	+3.6%	-7.1%
Medical/ Dental, other			-2	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	103	+12	+7	+8	+5	-1	+13.2%	+7.6%	+7.9%	+5.4%	-0.6%
Nurse/ Midwife Specialist & AN/MP	39	+12	+9	+8	+1	-0	+47.9%	+28.7%	+25.3%	+2.8%	-0.2%
Staff Nurse/ Staff Midwife	471	+39	+46	+35	+21	+13	+9.0%	+10.8%	+7.9%	+4.8%	+2.8%
Nursing/ Midwifery Student	24	+24	+24	+23	+22	-0	+5343.2%	-100.0%	+2295.0%	+1180.7%	-0.2%
Nursing/ Midwifery other	3	-0	-0	-1	-1		-6.7%	-5.2%	-26.4%	-26.4%	
Therapy Professions	39	+9	+5	+3	+3	+0	+30.2%	+14.7%	+8.4%	+9.2%	+0.6%
Health Science/ Diagnostics	97	+12	+14	+8	+9	-1	+13.5%	+16.6%	+9.4%	+10.7%	-1.4%
Social Workers	1		+0					+16.3%			
Pharmacy	29	+11	+9	+9	+8	+1	+57.3%	+47.7%	+42.0%	+35.9%	+4.7%
H&SC, Other	2	-1	-2	-1		-2	-46.3%	-55.4%	-38.3%		-55.4%
Management (VIII & above)	6	+1		+2	+1		+20.0%		+55.4%	+17.4%	
Administrative/ Supervisory (V to VII)	33	+13	+14	+11	+5	+6	+63.8%	+78.1%	+51.7%	+19.4%	+24.5%
Clerical (III & IV)	183	-0	-7	-7	-10	-5	-0.1%	-3.5%	-3.9%	-5.4%	-2.5%
Support	283	+78	+76	+66	+58	+4	+37.9%	+36.9%	+30.1%	+25.9%	+1.5%
Maintenance/ Technical	13	-1	+1	+1	+0	+0	-9.4%	+8.9%	+10.6%	+1.3%	+1.3%
Health Care Assistants	193	+49	+29	+16	+10	+4	+34.1%	+17.8%	+8.7%	+5.6%	+2.3%
Care, other	2	-1					-25.4%				
<b>Letterkenny University</b>	<b>1,729</b>	<b>+303</b>	<b>+260</b>	<b>+206</b>	<b>+144</b>	<b>+13</b>	<b>+21.3%</b>	<b>+17.7%</b>	<b>+13.5%</b>	<b>+9.1%</b>	<b>+0.7%</b>

Jul 2020 (Dec 2015 figure: 8,353)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>9,820</b>	<b>+1,467</b>	<b>+1,263</b>	<b>+1,044</b>	<b>+654</b>	<b>+8</b>	<b>+17.6%</b>	<b>+14.8%</b>	<b>+11.9%</b>	<b>+7.1%</b>	<b>+0.1%</b>
Consultants	9	+2	+2	+3	+2	-0	+23.2%	+21.3%	+44.8%	+25.2%	-0.2%
Registrars	9	+2	-0	+1	-3	+1	+28.1%	-0.2%	+12.1%	-24.9%	+12.1%
SHO/ Interns	12	+0	+0	-0	-1	-2	+1.4%	+2.9%	-0.5%	-9.0%	-13.9%
Nurse/ Midwife Manager	23	+1	-1	+0	-4	+1	+2.7%	-4.8%	+1.9%	-15.5%	+2.4%
Nurse/ Midwife Specialist & AN/MP	18	+9	+10	+8	+7	+0	+101.7%	+127.5%	+81.5%	+59.8%	+0.5%
Staff Nurse/ Staff Midwife	82	+9	+3	-0	+5	-1	+12.8%	+3.5%	-0.3%	+6.1%	-1.0%
Nursing/ Midwifery Student	2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+4.7%
Nursing/ Midwifery other	1										
Therapy Professions	10	+3	+4	+4	+4	-0	+34.0%	+54.6%	+54.3%	+56.0%	-0.1%
Health Science/ Diagnostics	17	+3	+1	+3	+4	-0	+17.0%	+7.1%	+22.6%	+27.3%	-0.4%
Social Workers	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	3	+2	+2	+2	+2		+185.7%	+246.7%	+205.9%	+246.7%	
Management (VIII & above)	1										
Administrative/ Supervisory (V to VII)	14	+7	+6	+7	+7	+2	+95.4%	+72.9%	+96.8%	+92.9%	+15.2%
Clerical (III & IV)	45	-2	-1	-4	-6	-1	-5.2%	-2.7%	-7.9%	-12.1%	-2.9%
Support	64	+12	+10	+6	+3	+3	+22.4%	+19.4%	+10.7%	+5.1%	+5.0%
Maintenance/ Technical	10	+1	+1	+1	+1		+11.1%	+6.0%	+11.1%	+11.1%	
Health Care Assistants	33	+20	+20	+17	+15	+6	+150.3%	+148.6%	+102.4%	+80.1%	+23.3%
Care, other	1			+0					+4.2%		
<b>Roscommon University</b>	<b>354</b>	<b>+69</b>	<b>+58</b>	<b>+50</b>	<b>+36</b>	<b>+9</b>	<b>+24.2%</b>	<b>+19.6%</b>	<b>+16.4%</b>	<b>+11.2%</b>	<b>+2.5%</b>
Consultants	39	+13	+6	+5	+5	-1	+50.7%	+17.7%	+14.4%	+16.0%	-2.2%
Registrars	43	+25	+21	+13	+3	+0	+143.6%	+94.2%	+44.7%	+8.7%	+0.1%
SHO/ Interns	59	+21	+13	+3	+5	-11	+53.0%	+28.5%	+4.4%	+8.7%	-15.6%
Medical/ Dental, other	0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	65	+14	+6	+1	-1	-1	+26.5%	+9.6%	+2.0%	-1.1%	-1.9%
Nurse/ Midwife Specialist & AN/MP	19	+1	+1	-2	-4	+1	+7.4%	+5.0%	-9.8%	-17.0%	+4.8%
Staff Nurse/ Staff Midwife	232	+18	+16	+8	-3	-1	+8.3%	+7.6%	+3.6%	-1.4%	-0.3%
Nursing/ Midwifery Student	1	+1	+1	+1	-4		-100.0%	-100.0%	-100.0%	-84.6%	
Nursing/ Midwifery other	1	+0	+1	+1	+1	+0	+39.0%	-100.0%	-100.0%	-100.0%	+6.9%
Therapy Professions	16	+2	+2	+1	+1	+0	+12.3%	+11.3%	+9.6%	+3.5%	+0.7%
Health Science/ Diagnostics	52	+13	+7	+6	+6	+1	+32.4%	+15.9%	+13.1%	+13.1%	+1.9%
Social Workers	4	+0	-1	-0	-0	-0	+6.3%	-21.8%	-1.8%	-2.2%	-2.2%
Pharmacy	10	+1	+1	-0	+1	+0	+5.4%	+7.4%	-3.5%	+6.4%	+0.6%
H&SC, Other	0	-2	-2	-2	-2		-91.3%	-91.3%	-91.3%	-91.3%	
Management (VIII & above)	6	+1	+1	+1	+1	+0	+18.5%	+18.5%	+18.5%	+20.5%	+0.2%

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<b>Overall</b>	<b>9,820</b>	<b>+1,467</b>	<b>+1,263</b>	<b>+1,044</b>	<b>+654</b>	<b>+8</b>	<b>+17.6%</b>	<b>+14.8%</b>	<b>+11.9%</b>	<b>+7.1%</b>	<b>+0.1%</b>
Administrative/ Supervisory (V to VII)	28	+6	+6	+6	+8	+0	+25.7%	+28.1%	+28.5%	+42.5%	+0.7%
Clerical (III & IV)	83	+1	+0	-0	-5	+1	+0.9%	+0.4%	-0.2%	-5.5%	+1.3%
Support	67	+5	+6	+2	+1	-0	+8.5%	+9.3%	+3.3%	+1.4%	-0.3%
Maintenance/ Technical	10	-1	-1	-1	-1		-9.1%	-8.7%	-9.1%	-9.1%	
Health Care Assistants	74	+21	+21	+21	+14	+1	+40.4%	+39.2%	+39.7%	+23.7%	+1.7%
Care, other	2	+1	+1	+1	-0		+59.0%	+59.0%	+62.2%	-20.5%	
<b>Portiuncula University</b>	<b>810</b>	<b>+140</b>	<b>+105</b>	<b>+65</b>	<b>+26</b>	<b>-9</b>	<b>+20.8%</b>	<b>+14.9%</b>	<b>+8.7%</b>	<b>+3.4%</b>	<b>-1.2%</b>

Source: Health Service Personnel Census