

Saolta University Hospital Care Employment Report: July 2022

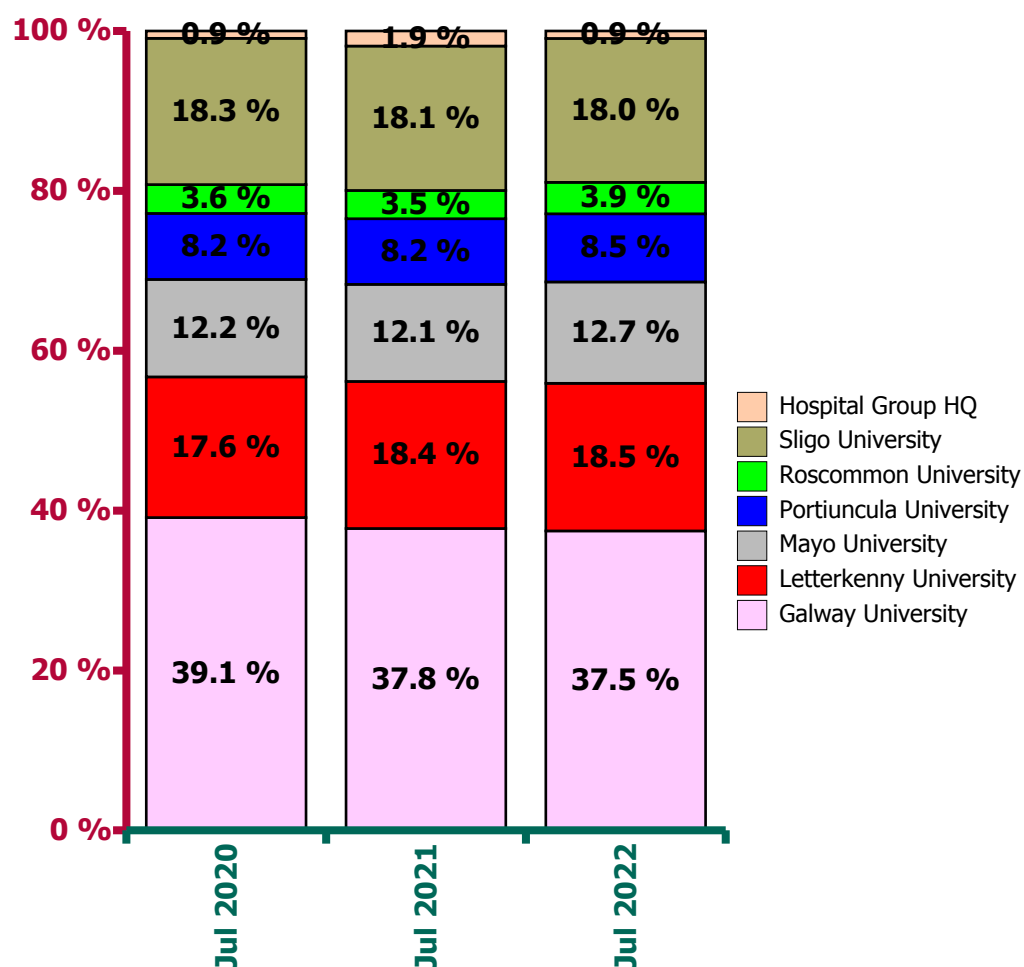
Employment by Staff Group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	9,253	9,829	10,831	10,947	+116	+1,118	+11.4%	+1,693	+18.3%	12,546
Consultants	463	476	497	503	+6	+27	+5.6%	+41	+8.8%	551
Registrars	445	468	504	518	+14	+50	+10.7%	+74	+16.5%	596
SHO/ Interns	535	637	662	639	-22	+2	+0.3%	+104	+19.5%	804
Medical/ Dental, other	10	12	13	13	-0	+1	+5.1%	+3	+24.7%	18
Medical & Dental	1,452	1,594	1,676	1,673	-3	+80	+5.0%	+221	+15.2%	1,969
Nurse/ Midwife Manager	567	589	669	670	+1	+81	+13.8%	+104	+18.3%	727
Nurse/ Midwife Specialist & AN/MP	218	236	277	281	+4	+45	+19.0%	+63	+28.8%	310
Staff Nurse/ Staff Midwife	2,764	2,871	3,089	3,157	+68	+286	+10.0%	+393	+14.2%	3,729
Pre-registration Nurse/ Midwife Intern	2	3	89	88	-2	+84	+2594.8%	+86	+5443.0%	178
Pre-registration Nurse Intern (COVID-19)		31				-31	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	6	5	-1	-4	-44.9%	-7	-58.8%	5
Nursing/ Midwifery awaiting registration	36	1	43	41	-1	+40	+4204.2%	+5	+14.5%	42
Nursing/ Midwifery Student	50	44	138	134	-4	+90	+204.1%	+84	+169.4%	225
Nursing/ Midwifery other	33	39	29	30	+0	-10	-24.6%	-3	-9.7%	36
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	3,633	3,781	4,202	4,272	+70	+491	+13.0%	+639	+17.6%	5,027
Therapy Professions	262	271	314	314	+0	+43	+15.8%	+52	+20.0%	346
Health Science/ Diagnostics	617	655	693	705	+12	+50	+7.6%	+88	+14.2%	781
Social Workers	26	31	40	42	+2	+12	+39.1%	+16	+61.0%	47
Psychologists	1	2	4	3	-1	+1	+70.0%	+2	+282.5%	4
Pharmacy	137	160	182	186	+4	+26	+16.4%	+49	+36.0%	210
H&SC, Other	19	15	32	19	-13	+4	+29.7%	-0	-1.9%	32
Social Care	2	3	2	2		-1	-25.8%	+0	+0.4%	3
Social Care	2	3	2	2		-1	-25.8%	+0	+0.4%	3
Health & Social Care Professionals	1,065	1,136	1,267	1,272	+5	+136	+11.9%	+207	+19.5%	1,423
Management (VIII & above)	51	54	62	62	+0	+8	+14.1%	+11	+22.4%	64
Administrative/ Supervisory (V to VII)	237	286	348	352	+4	+66	+23.0%	+115	+48.7%	372
Clerical (III & IV)	1,048	1,084	1,200	1,228	+28	+144	+13.3%	+180	+17.2%	1,367
Management & Administrative	1,335	1,424	1,610	1,642	+32	+218	+15.3%	+307	+23.0%	1,803
Support	836	908	965	953	-13	+44	+4.9%	+117	+14.0%	1,052
Maintenance/ Technical	103	94	98	98	+0	+5	+5.2%	-5	-4.5%	100
General Support	939	1,002	1,064	1,051	-12	+49	+4.9%	+113	+12.0%	1,152
Health Care Assistants	799	845	936	958	+22	+114	+13.4%	+159	+19.9%	1,082
Care, other	30	47	75	78	+3	+31	+65.5%	+48	+156.7%	90
Patient & Client Care	830	892	1,011	1,036	+25	+144	+16.2%	+207	+24.9%	1,172

Saolta University Hospital Care Employment by Hospital: Jul 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	9,253	9,829	10,831	10,947	+116	+1,118	+11.4%	+1,693	+18.3%	12,546
Galway University	3,607	3,787	4,074	4,100	+26	+313	+8.3%	+494	+13.7%	4,628
Letterkenny University	1,607	1,769	1,983	2,022	+39	+254	+14.3%	+415	+25.8%	2,379
Mayo University	1,150	1,204	1,388	1,389	+0	+185	+15.4%	+239	+20.8%	1,577
Portiuncula University	790	843	926	932	+6	+89	+10.6%	+142	+18.0%	1,048
Roscommon University	333	367	419	432	+13	+65	+17.8%	+98	+29.5%	487
Sligo University	1,688	1,766	1,945	1,970	+25	+204	+11.5%	+282	+16.7%	2,320
Hospital Group HQ	79	93	96	102	+6	+8	+9.0%	+23	+29.1%	107

Saolta University Hospital Care



Saolta University Hospital Care Employment by Administration (HSE / S38): July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	9,253	9,829	10,831	10,947	+116	+1,118	+11.4%	+1,693	+18.3%	12,546
HSE	9,253	9,829	10,831	10,947	+116	+1,118	+11.4%	+1,693	+18.3%	12,546

HSE

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	9,253	9,829	10,831	10,947	+116	+1,118	+11.4%	+1,693	+18.3%	12,546
Consultants	463	476	497	503	+6	+27	+5.6%	+41	+9%	551
Registrars	445	468	504	518	+14	+50	+10.7%	+74	+17%	596
SHO/ Interns	535	637	662	639	-22	+2	+0.3%	+104	+20%	804
Medical/ Dental, other	10	12	13	13	-0	+1	+5.1%	+3	+25%	18
Medical & Dental	1,452	1,594	1,676	1,673	-3	+80	+5.0%	+221	+15.2%	1,969
Nurse/ Midwife Manager	567	589	669	670	+1	+81	+13.8%	+104	+18%	727
Nurse/ Midwife Specialist & AN/MP	218	236	277	281	+4	+45	+19.0%	+63	+29%	310
Staff Nurse/ Staff Midwife	2,764	2,871	3,089	3,157	+68	+286	+10.0%	+393	+14%	3,729
Pre-registration Nurse/ Midwife Intern	2	3	89	88	-2	+86	+2594.8%	+86	+5443.0%	178
Pre-registration Nurse Intern (COVID-19)		31					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	6	5	-1	-7	-44.9%	-7	-58.8%	5
Nursing/ Midwifery awaiting registration	36	1	43	41	-1	+5	+4204.2%	+5	+14.5%	42
Nursing/ Midwifery Student	50	44	138	134	-4	+90	+204.1%	+84	+169%	225
Nursing/ Midwifery other	33	39	29	30	+0	-10	-24.6%	-3	-10%	36
Public Health Nurse	1	1				-1	-100.0%	-1	-100%	
Nursing & Midwifery	3,633	3,781	4,202	4,272	+70	+491	+13.0%	+639	+17.6%	5,027
Therapy Professions	262	271	314	314	+0	+43	+15.8%	+52	+20%	346
Health Science/ Diagnostics	617	655	693	705	+12	+50	+7.6%	+88	+14%	781
Social Workers	26	31	40	42	+2	+12	+39.1%	+16	+61%	47
Psychologists	1	2	4	3	-1	+1	+70.0%	+2	+283%	4
Pharmacy	137	160	182	186	+4	+26	+16.4%	+49	+36%	210
H&SC, Other	19	15	32	19	-13	+4	+29.7%	-0	-2%	32
Social Care	2	3	2	2		-1	-25.8%	+0	+0%	3
Health & Social Care Professionals	1,065	1,136	1,267	1,272	+5	+136	+11.9%	+207	+19.5%	1,423
Management (VIII & above)	51	54	62	62	+0	+8	+14.1%	+11	+22%	64
Administrative/ Supervisory (V to VII)	237	286	348	352	+4	+66	+23.0%	+115	+49%	372
Clerical (III & IV)	1,048	1,084	1,200	1,228	+28	+144	+13.3%	+180	+17%	1,367
Management & Administrative	1,335	1,424	1,610	1,642	+32	+218	+15.3%	+307	+23.0%	1,803
Support	836	908	965	953	-13	+44	+4.9%	+117	+14%	1,052
Maintenance/ Technical	103	94	98	98	+0	+5	+5.2%	-5	-4%	100
General Support	939	1,002	1,064	1,051	-12	+49	+4.9%	+113	+12.0%	1,152
Health Care Assistants	799	845	936	958	+22	+114	+13.4%	+159	+20%	1,082
Care, other	30	47	75	78	+3	+31	+65.5%	+48	+157%	90
Patient & Client Care	830	892	1,011	1,036	+25	+144	+16.2%	+207	+24.9%	1,172

Saolta University Hospital Care Employment by Hospital & Staff Category: July 2022

Galway University

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	3,607	3,787	4,074	4,100	+26	+313	+8.3%	+494	+13.7%	4,628
Consultants	229	238	250	250	-1	+12	+5.0%	+20	+8.9%	283
Registrars	205	216	231	249	+18	+33	+15.2%	+44	+21.3%	270
SHO/ Interns	222	282	282	275	-7	-6	-2.2%	+53	+23.9%	320
Medical/ Dental, other	4	5	6	7	+1	+2	+44.3%	+2	+49.4%	8
Medical & Dental	661	740	769	781	+12	+40	+5.5%	+119	+18.0%	881
Nurse/ Midwife Manager	189	187	212	218	+5	+31	+16.3%	+28	+15.0%	233
Nurse/ Midwife Specialist & AN/MP	86	92	111	114	+3	+22	+23.7%	+29	+33.4%	126
Staff Nurse/ Staff Midwife	1,107	1,150	1,165	1,175	+9	+24	+2.1%	+67	+6.1%	1,349
Pre-registration Nurse/ Midwife Intern	1	2	40	38	-2	+36	+1610.2%	+37	+2517.7%	79
Post-registration Nurse/ Midwife Student	12	9	6	5	-1	-4	-44.9%	-7	-58.8%	5
Nursing/ Midwifery awaiting registration	8	1	30	31	+1	+31	+3180.2%	+24	+311.1%	32
Nursing/ Midwifery Student	21	12	77	75	-2	+63	+515.5%	+54	+254.5%	116
Nursing/ Midwifery other	10	15	11	10	-1	-5	-32.2%	-0	-1.0%	14
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	1,415	1,458	1,576	1,591	+15	+133	+9.1%	+176	+12.5%	1,838
Therapy Professions	109	108	134	134	-1	+25	+23.6%	+24	+22.1%	147
Health Science/ Diagnostics	295	314	318	321	+3	+7	+2.2%	+26	+8.8%	357
Social Workers	19	21	27	28	+1	+7	+35.5%	+9	+50.6%	30
Psychologists	1	2	4	3	-1	+1	+70.0%	+2	+282.5%	4
Pharmacy	46	55	65	68	+3	+12	+22.0%	+21	+45.5%	76
H&SC, Other	10	9	17	12	-5	+3	+33.3%	+1	+12.3%	19
Social Care	2	3	2	2	0	-1	-25.8%	+0	+0.4%	3
Health & Social Care Professionals	483	512	567	567	+0	+55	+10.8%	+84	+17.5%	636
Management (VIII & above)	11	11	11	11	+0	+0	+1.3%			11
Administrative/ Supervisory (V to VII)	96	105	126	126	+0	+21	+20.5%	+30	+31.8%	135
Clerical (III & IV)	390	407	439	431	-8	+25	+6.0%	+42	+10.7%	482
Management & Administrative	496	522	576	568	-8	+46	+8.8%	+72	+14.6%	628
Support	236	237	253	261	+7	+24	+10.0%	+25	+10.5%	278
Maintenance/ Technical	36	34	33	33	+0	-1	-2.5%	-3	-8.2%	33
General Support	271	270	286	293	+8	+23	+8.5%	+22	+8.1%	311
Health Care Assistants	265	271	286	285	-1	+14	+5.0%	+20	+7.5%	318
Care, other	15	13	15	14	-0	+1	+9.6%	-0	-3.0%	16
Patient & Client Care	280	284	301	299	-1	+15	+5.3%	+19	+6.9%	334

Letterkenny University

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	1,607	1,769	1,983	2,022	+39	+254	+14.3%	+415	+25.8%	2,379
Consultants	58	58	63	67	+4	+9	+15.8%	+8	+14.5%	69
Registrars	63	64	69	69	-1	+5	+7.2%	+6	+8.9%	86
SHO/ Interns	87	91	109	100	-9	+8	+8.9%	+13	+15.1%	147
Medical/ Dental, other			0	0	+0	+0	-100.0%	+0	-100.0%	1
Medical & Dental	208	213	241	235	-6	+22	+10.5%	+27	+13.2%	303
Nurse/ Midwife Manager	100	109	120	121	+1	+12	+11.2%	+21	+21.0%	134
Nurse/ Midwife Specialist & AN/MP	38	40	47	49	+3	+10	+24.7%	+11	+29.4%	53
Staff Nurse/ Staff Midwife	448	502	550	581	+31	+79	+15.8%	+134	+29.8%	712
Pre-registration Nurse/ Midwife Intern		1	14	14	+0	+13	+1327.0%	+14	-100.0%	29
Nursing/ Midwifery awaiting registration	7						-100.0%	-7	-100.0%	
Nursing/ Midwifery Student	7	1	14	14	+0	+13	+1327.0%	+7	+91.8%	29
Nursing/ Midwifery other	3	4	4	4	+0	-0	-10.9%	+0	+12.6%	4
Nursing & Midwifery	597	656	735	770	+35	+114	+17.4%	+173	+29.0%	932
Therapy Professions	38	42	48	47	-2	+5	+10.7%	+8	+21.6%	51
Health Science/ Diagnostics	91	95	109	109	+1	+14	+15.0%	+19	+20.5%	118
Social Workers	1	1	3	3	-0	+2	+187.0%	+2	+189.9%	3
Pharmacy	21	31	34	34	-0	+3	+10.8%	+13	+61.2%	38
H&SC, Other	2	1	4	2	-2	+1	+157.4%	+0	+10.1%	3
Health & Social Care Professionals	153	169	198	194	-4	+25	+14.8%	+42	+27.4%	213
Management (VIII & above)	6	6	7	6	-1	+0	+4.2%	+0	+7.0%	7
Administrative/ Supervisory (V to VII)	25	35	50	50	-0	+15	+43.4%	+25	+96.5%	52
Clerical (III & IV)	192	190	213	222	+9	+32	+16.8%	+30	+15.6%	249
Management & Administrative	223	231	270	278	+8	+47	+20.5%	+55	+24.6%	308
Support	233	284	300	277	-24	-7	-2.6%	+44	+18.9%	310
Maintenance/ Technical	14	13	16	16	-0	+3	+19.6%	+2	+15.9%	16
General Support	246	297	316	293	-24	-5	-1.6%	+46	+18.7%	326
Health Care Assistants	178	200	202	230	+27	+30	+14.9%	+52	+29.1%	269
Care, other	2	2	21	22	+2	+20	+882.3%	+20	+882.3%	28
Patient & Client Care	180	202	223	252	+29	+50	+24.6%	+72	+39.8%	297

Mayo University

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	1,150	1,204	1,388	1,389	+0	+185	+15.4%	+239	+20.8%	1,577
Consultants	49	49	54	55	+0	+5	+10.5%	+6	+11.4%	57
Registrars	56	55	65	64	-1	+9	+15.7%	+9	+15.5%	67
SHO/ Interns	74	95	91	83	-8	-12	-12.7%	+8	+11.1%	95
Medical/ Dental, other	0	1	1	1	0	-0	-18.0%	+1	+354.5%	1
Medical & Dental	179	201	211	202	-9	+2	+0.8%	+23	+13.0%	220
Nurse/ Midwife Manager	74	88	94	93	-1	+5	+5.8%	+19	+25.3%	100
Nurse/ Midwife Specialist & AN/MP	22	22	30	28	-1	+6	+28.9%	+6	+29.8%	31
Staff Nurse/ Staff Midwife	391	389	418	430	+11	+41	+10.6%	+39	+10.0%	513
Pre-registration Nurse/ Midwife Intern	0		16	14	-1	+14	-100.0%	+14	+13036.4%	28
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration			10	8	-3	+8	-100.0%	+8	-100.0%	8
Nursing/ Midwifery Student	0	3	26	22	-4	+19	+684.5%	+22	+20154.5%	36
Nursing/ Midwifery other	2	4	4	5	+1	+1	+20.5%	+3	+166.3%	5
Nursing & Midwifery	489	505	572	578	+6	+73	+14.4%	+89	+18.3%	685
Therapy Professions	37	36	41	42	+2	+7	+18.8%	+5	+14.4%	45
Health Science/ Diagnostics	75	81	94	97	+4	+16	+19.8%	+22	+29.4%	108
Social Workers	3	5	5	6	+1	+1	+26.2%	+3	+101.4%	7
Pharmacy	18	21	26	26	-0	+5	+21.4%	+7	+40.2%	30
H&SC, Other	2	1	3	1	-2	+0	+6.4%	-1	-49.1%	3
Health & Social Care Professionals	136	144	169	173	+4	+29	+19.9%	+37	+26.9%	193
Management (VIII & above)	2	4	6	6	-0	+2	+47.0%	+4	+194.0%	6
Administrative/ Supervisory (V to VII)	21	25	36	36	-0	+11	+45.6%	+15	+74.9%	38
Clerical (III & IV)	131	138	165	169	+4	+31	+22.2%	+38	+29.1%	190
Management & Administrative	154	167	207	211	+4	+44	+26.2%	+57	+37.4%	234
Support	38	39	42	40	-1	+2	+4.0%	+2	+6.0%	43
Maintenance/ Technical	19	15	18	18	+0	+3	+18.4%	-1	-4.1%	19
General Support	57	54	60	58	-1	+4	+8.1%	+2	+2.7%	62
Health Care Assistants	134	131	162	158	-4	+27	+20.3%	+24	+17.6%	175
Care, other	1	1	8	8	0	+7	+700.0%	+7	+700.0%	8
Patient & Client Care	135	132	170	166	-4	+34	+25.4%	+31	+22.6%	183

Portiuncula University

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Overall	790	843	926	932	+6	+89	+10.6%	+142	+18.0%	1,048
Consultants	38	41	38	38	-0	-4	-8.6%	-0	-0.2%	42
Registrars	42	46	50	48	-2	+2	+3.7%	+6	+14.8%	50
SHO/ Interns	58	65	66	64	-2	-1	-1.6%	+6	+10.4%	71
Medical/ Dental, other		0				-0	-100.0%		-100.0%	
Medical & Dental	137	153	155	149	-5	-3	-2.2%	+12	+8.8%	163
Nurse/ Midwife Manager	66	71	78	77	-0	+6	+8.6%	+11	+17.1%	84
Nurse/ Midwife Specialist & AN/MP	19	23	24	24	-0	+1	+4.2%	+4	+23.1%	27
Staff Nurse/ Staff Midwife	236	234	268	277	+8	+43	+18.3%	+41	+17.3%	324
Nursing/ Midwifery awaiting registration			2	2	0	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student			2	2	0	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery other	1	1	1	1	+0	-0	-5.6%	+0	+57.0%	2
Nursing & Midwifery	322	329	373	381	+8	+52	+15.8%	+59	+18.3%	439
Therapy Professions	16	19	21	20	-1	+1	+3.2%	+4	+28.7%	23
Health Science/ Diagnostics	48	53	56	57	+1	+4	+7.7%	+9	+19.2%	64
Social Workers	4	4	5	5	-0	+1	+15.1%	+1	+12.5%	5
Pharmacy	12	12	14	14	+0	+3	+21.8%	+3	+24.1%	16
H&SC, Other	2	2	4	0	-3	-2	-78.7%	-2	-78.1%	1
Health & Social Care Professionals	81	90	100	96	-3	+6	+6.7%	+15	+18.8%	109
Management (VIII & above)	6	5	7	7	-0	+2	+34.1%	+1	+14.6%	7
Administrative/ Supervisory (V to VII)	21	30	33	33	+1	+3	+10.9%	+12	+55.5%	34
Clerical (III & IV)	84	90	93	101	+8	+11	+12.3%	+17	+20.1%	111
Management & Administrative	111	125	132	141	+9	+16	+12.9%	+30	+26.6%	152
Support	66	70	72	73	+1	+3	+3.9%	+7	+10.4%	80
Maintenance/ Technical	11	9	10	10	0	+1	+11.1%	-1	-9.1%	10
General Support	77	79	82	83	+1	+4	+4.7%	+6	+7.6%	90
Health Care Assistants	59	66	84	82	-2	+15	+22.9%	+22	+37.7%	95
Care, other	2	1	0		-0	-1	-100.0%	-2	-100.0%	
Patient & Client Care	61	67	84	82	-2	+15	+21.8%	+21	+33.7%	95

Roscommon University

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	333	367	419	432	+13	+65	+17.8%	+98	+29.5%	487
Consultants	10	9	10	11	+1	+2	+24.1%	+1	+12.0%	14
Registrars	7	11	9	10	+1	-1	-11.0%	+3	+45.6%	10
SHO/ Interns	12	12	14	14	+0	+2	+16.2%	+2	+15.9%	17
Medical & Dental	29	32	33	35	+2	+3	+9.2%	+6	+21.4%	41
Nurse/ Midwife Manager	23	24	29	31	+2	+7	+31.0%	+8	+34.0%	34
Nurse/ Midwife Specialist & AN/MP	14	18	21	22	+0	+3	+19.0%	+8	+58.9%	24
Staff Nurse/ Staff Midwife	88	89	123	124	+1	+35	+38.9%	+36	+40.5%	144
Pre-registration Nurse/ Midwife Intern			1	1	-0	+1	-100.0%	+1	-100.0%	2
Nursing/ Midwifery Student			1	1	-0	+1	-100.0%	+1	-100.0%	2
Nursing/ Midwifery other	1	1	1	1	+0	+0	+3.4%	+0	+3.4%	1
Nursing & Midwifery	126	132	176	178	+3	+47	+35.3%	+53	+41.8%	205
Therapy Professions	9	13	11	10	-1	-2	-19.5%	+1	+11.9%	11
Health Science/ Diagnostics	16	18	18	18	+1	+1	+3.8%	+2	+14.8%	21
Social Workers		1	1	1	+0	+0	+2.0%	+1	-100.0%	1
Pharmacy	1	3	3	3	+0	+1	+25.2%	+2	+336.5%	4
Health & Social Care Professionals	26	33	32	32	+0	-1	-3.3%	+6	+25.0%	37
Management (VIII & above)	1	1	1	1	0		0.0			1
Administrative/ Supervisory (V to VII)	11	15	17	17	-1	+2	+16.1%	+6	+58.7%	18
Clerical (III & IV)	48	50	55	61	+6	+10	+20.7%	+13	+27.5%	66
Management & Administrative	59	66	73	79	+5	+13	+19.3%	+19	+32.6%	85
Support	62	66	65	68	+2	+2	+3.2%	+5	+8.7%	76
Maintenance/ Technical	9	10	9	9	0	-1	-7.7%			9
General Support	71	75	74	77	+2	+1	+1.8%	+5	+7.6%	85
Health Care Assistants	22	27	30	30	+0	+3	+9.8%	+8	+38.6%	33
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	22	28	30	31	+0	+3	+9.6%	+8	+37.7%	34

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	1,688	1,766	1,945	1,970	+25	+204	+11.5%	+282	+16.7%	2,320
Consultants	77	80	81	82	+1	+2	+2.6%	+5	+6.5%	85
Registrars	72	75	80	79	-1	+3	+4.2%	+6	+8.7%	113
SHO/ Interns	82	93	100	104	+4	+11	+12.4%	+22	+27.0%	154
Medical/ Dental, other	6	6	6	5	-1	-1	-19.4%	-1	-14.9%	8
Medical & Dental	237	254	266	270	+3	+16	+6.1%	+33	+13.8%	360
Nurse/ Midwife Manager	106	103	124	116	-8	+13	+13.0%	+10	+9.7%	128
Nurse/ Midwife Specialist & AN/MP	40	42	45	44	-0	+2	+5.8%	+4	+10.6%	49
Staff Nurse/ Staff Midwife	494	506	563	570	+8	+64	+12.6%	+76	+15.5%	686
Pre-registration Nurse/ Midwife Intern			18	19	+1	+19	-100.0%	+19	-100.0%	40
Pre-registration Nurse Intern (COVID-19)		28				-28	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	21						-100.0%	-21	-100.0%	
Nursing/ Midwifery Student	21	28	18	19	+1	-9	-30.7%	-2	-7.6%	40
Nursing/ Midwifery other	8	7	8	9	+0	+2	+23.3%	+0	+5.8%	10
Nursing & Midwifery	668	685	758	758	+1	+73	+10.6%	+90	+13.4%	913
Therapy Professions	52	53	58	61	+3	+8	+15.3%	+9	+17.6%	68
Health Science/ Diagnostics	93	94	98	101	+3	+7	+7.0%	+8	+9.1%	112
Social Workers				1	+1	+1	-100.0%	+1	-100.0%	1
Social Workers				1	+1	+1	-100.0%	+1	-100.0%	1
Pharmacy	38	38	39	41	+1	+3	+7.6%	+2	+6.4%	46
H&SC, Other	3	2	5	4	-1	+2	+108.3%	+1	+35.1%	6
Health & Social Care Professionals	186	187	200	208	+7	+21	+11.0%	+22	+11.8%	233
Management (VIII & above)	8	8	9	9	0	+1	+12.5%	+1	+14.4%	9
Administrative/ Supervisory (V to VII)	27	34	43	44	+2	+10	+28.3%	+17	+62.9%	47
Clerical (III & IV)	195	193	219	227	+8	+33	+17.3%	+32	+16.1%	251
Management & Administrative	230	236	271	280	+9	+44	+18.7%	+50	+21.6%	307
Support	201	213	233	235	+1	+22	+10.2%	+34	+16.9%	265
Maintenance/ Technical	15	13	13	13	0	-0	-0.1%	-2	-14.4%	13
General Support	215	226	246	247	+1	+22	+9.6%	+32	+14.8%	278
Health Care Assistants	141	148	172	174	+2	+25	+17.2%	+33	+23.6%	192
Care, other	10	30	32	33	+1	+3	+11.2%	+23	+227.1%	37
Patient & Client Care	151	178	204	207	+3	+29	+16.2%	+56	+37.3%	229

Hospital Group HQ

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	79	93	96	102	+6	+8	+9.0%	+23	+29.1%	107
Consultants	1	1	1	1	0		0.0			1
Medical & Dental	1	1	1	1					0.0	1
Nurse/ Midwife Manager	8	7	12	14	+2	+7	+96.0%	+6	+77.2%	14
Staff Nurse/ Staff Midwife	1	1	1	1	0		0.0			1
Nursing/ Midwifery other	8	7				-7	-100.0%	-8	-100.0%	
Nursing & Midwifery	16	15	13	15	+2	-0	-0.1%	-2	-9.3%	15
Therapy Professions	1	1	1	1	0		0.0			1
Health Science/ Diagnostics			1	1	+0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	1	1	2	2	+0	+1	+100.0%	+1	+100.0%	2
Management (VIII & above)	17	20	21	22	+1	+3	+13.7%	+5	+29.7%	23
Administrative/ Supervisory (V to VII)	36	43	44	46	+2	+3	+6.3%	+10	+27.0%	48
Clerical (III & IV)	7	14	15	16	+1	+2	+14.6%	+9	+118.2%	18
Management & Administrative	61	77	80	84	+4	+7	+9.7%	+23	+38.8%	89

Saolta University Hospital Care Employment by Grade Group & Staff Category: July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	9,253	9,829	10,831	10,947	+116	+1,118	+11.4%	+1,693	+18.3%	12,546
Consultant Anaesthesia	67	67	70	70	+0	+3	+4.7%	+3	+5.2%	+75
Consultant Dentistry	4	4	4	4	+0	-0	-4.6%	-0	-1.2%	+5
Consultant Emergency Medicine	20	20	22	22	+0	+2	+10.1%	+2	+11.6%	+24
Consultant Intensive Care Medicine	1	1	1	1			0.0		0.0	+1
Consultant Medicine	129	134	145	149	+4	+14	+10.7%	+19	+15.0%	+167
Consultant Obstetrics & Gynaecology	27	28	28	27	-1	-1	-4.0%	+1	+2.6%	+29
Consultant Paediatrics	29	31	33	33	-0	+2	+6.8%	+4	+13.5%	+38
Consultant Pathology	49	52	51	50	-1	-2	-3.9%	+1	+2.5%	+54
Consultant Psychiatry	1	1	1	2	+1	+1	+51.0%	+1	+51.0%	+2
Consultant Radiology	44	44	43	42	-0	-1	-3.2%	-2	-3.6%	+45
Consultant Surgery	92	93	101	103	+2	+9	+10.1%	+11	+11.5%	+111
Consultants	463	476	497	503	+6	+27	+5.6%	+41	+8.8%	+551
Registrar	294	313	339	349	+10	+37	+11.7%	+56	+19.0%	+392
Senior Registrar	14	19	17	18	+1	-1	-3.4%	+4	+30.3%	+19
Specialist Registrar	137	137	148	151	+2	+14	+10.1%	+14	+10.0%	+185
Registrars	445	468	504	518	+14	+50	+10.7%	+74	+16.5%	+596
Interns	130	172	146	165	+19	-7	-4.1%	+35	+26.8%	+239
Senior House Officer	405	465	516	475	-41	+9	+2.0%	+70	+17.2%	+565
SHO/ Interns	535	637	662	639	-22	+2	+0.3%	+104	+19.5%	+804
Dentists	8	9	8	6	-2	-3	-29.4%	-2	-20.4%	+8
Other Medical	3	4	5	7	+2	+3	+87.5%	+4	+154.0%	+10
Medical/ Dental, other	10	12	13	13	-0	+1	+5.1%	+3	+24.7%	+18
Medical & Dental	1,452	1,594	1,676	1,673	-3	+80	+5.0%	+0	+15.2%	+1,969
Clinical Nurse/ Midwife Manager	496	515	588	587	-1	+72	+14.0%	+92	+18.5%	+639
Director Nursing/Midwifery, Assistant	55	56	60	65	+5	+9	+17.0%	+10	+18.2%	+69
Director of Nursing/Midwifery	16	18	21	18	-3	-0	-1.2%	+2	+12.5%	+19
Nurse/ Midwife Manager	567	589	669	670	+1	+81	+13.8%	+104	+18.3%	+727
Advanced Nurse/ Midwife Practitioner	74	87	105	106	+1	+18	+20.7%	+31	+41.7%	+112
Clinical Nurse/ Midwife Specialist	144	149	172	176	+3	+27	+17.9%	+32	+22.2%	+198
Nurse/ Midwife Specialist & AN/MP	218	236	277	281	+4	+45	+19.0%	+63	+28.8%	+310
Staff Midwives	236	275	273	270	-3	-5	-1.9%	+34	+14.6%	+337
Staff Nurses [General/ Children's]	2,528	2,596	2,816	2,887	+71	+291	+11.2%	+358	+14.2%	+3,392
Staff Nurse/ Staff Midwife	2,764	2,871	3,089	3,157	+68	+286	+10.0%	+393	+14.2%	+3,729
Pre-registration Nurse/ Midwife Intern	2	3	89	88	-2	+84	+2594.8%	+86	+5443.0%	+178
Pre-registration Nurse Intern (COVID-19)		31				-31	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	6	5	-1	-4	-44.9%	-7	-58.8%	+5
Nursing/ Midwifery awaiting registration	36	1	43	41	-1	+40	+4204.2%	+5	+14.5%	+42
Nursing/ Midwifery Student	50	44	138	134	-4	+90	+204.1%	+84	+169.4%	+225
Nursing Education/Clinical	33	39	29	30	+0	-10	-24.6%	-3	-9.7%	+36
Nursing/ Midwifery other	33	39	29	30	+0	-10	-24.6%	-3	-9.7%	+36

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	9,253	9,829	10,831	10,947	+116	+1,118	+11.4%	+1,693	+18.3%	12,546
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	3,633	3,781	4,202	4,272	+70	+491	+13.0%	+0	+17.6%	+5,027
Dietitians	37	40	44	43	-1	+3	+6.2%	+6	+14.8%	+51
Occupational Therapists	57	59	71	71	+0	+12	+20.8%	+15	+25.8%	+77
Orthoptists	6	5	4	4	-0	-1	-25.8%	-2	-32.8%	+4
Physiotherapists	141	143	167	169	+2	+26	+17.9%	+28	+19.5%	+183
Podiatrists & Chiropodists	5	5	3	3	-0	-2	-42.8%	-2	-35.4%	+3
Speech & Language Therapists	16	18	25	24	-1	+6	+33.8%	+8	+51.7%	+28
Therapy Professions	262	271	314	314	+0	+43	+15.8%	+52	+20.0%	+346
Audiology	6	6	8	8	+0	+2	+34.6%	+2	+34.6%	+8
Biochemists	2	2	2	2			0.0		0.0	+2
Cardiac Physiologists	36	39	41	40	-2	+1	+1.3%	+3	+8.5%	+42
Clinical Engineering	19	19	19	20	+1	+1	+7.2%	+1	+6.6%	+21
Dosimetrists	3	4	3	4	+1	-0	-1.5%	+1	+32.7%	+4
E.C.G. Technicians	2	2	1	1	+0	-1	-40.7%	-1	-36.9%	+2
Medical Science	309	328	328	340	+12	+12	+3.7%	+31	+10.1%	+371
Neuro-Physiologists	3	3	3	3	+0	+0	+0.7%	+0	+2.7%	+4
Perfusionists	4	4	3	3		-1	-25.0%	-1	-24.4%	+3
Phlebotomists	21	21	22	23	+1	+2	+11.0%	+2	+11.7%	+31
Physicists	16	16	22	22	+0	+5	+32.6%	+6	+38.5%	+22
Radiation Therapists	21	24	30	31	+2	+7	+30.8%	+10	+49.4%	+35
Radiographers	165	176	197	194	-3	+19	+10.5%	+29	+17.8%	+222
Respiratory Physiologists	8	8	9	9		+1	+13.4%	+1	+17.8%	+9
Vascular Physiologists	4	4	4	5	+1	+1	+26.5%	+1	+26.5%	+5
Health Science/ Diagnostics	617	655	693	705	+12	+50	+7.6%	+88	+14.2%	+781
Social Workers	26	31	40	42	+2	+12	+39.1%	+16	+61.0%	+47
Psychologists	1	2	4	3	-1	+1	+70.0%	+2	+282.5%	+4
Pharmacists	75	83	95	95	+0	+12	+14.4%	+20	+27.2%	+112
Pharmacy Technicians	62	77	87	91	+4	+14	+18.5%	+29	+46.5%	+98
Pharmacy	137	160	182	186	+4	+26	+16.4%	+49	+36.0%	+210
Counsellor Therapists	1	1	1	1	+0	+0	+1.7%	-0	-23.8%	+1
Dental Hygienists	1	1	1	1			0.0		0.0	+1
HSCP Trainees/ Students	14	9	24	11	-13	+2	+26.2%	-3	-22.4%	+21
Other Health & Social Care	1	1	3	3		+2	+200.0%	+2	+200.0%	+3
Play Therapists/ Specialists	3	4	4	4	-0	+0	+3.4%	+1	+34.3%	+6
H&SC, Other	19	15	32	19	-13	+4	+29.7%	-0	-1.9%	+32
Social Care	2	3	2	2		-1	-25.8%	+0	+0.4%	+3
Social Care	2	3	2	2		-1	-25.8%	+0	+0.4%	+3
Health & Social Care Professionals	1,065	1,136	1,267	1,272	+5	+136	+11.9%	+0	+19.5%	+1,423
Executive Management	6	6	9	9	+0	+3	+51.3%	+3	+50.0%	+9
Senior Management (VIII & GM)	45	48	53	53	+0	+5	+9.5%	+8	+18.7%	+55
Management (VIII & above)	51	54	62	62	+0	+8	+14.1%	+11	+22.4%	+64

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	9,253	9,829	10,831	10,947	+116	+1,118	+11.4%	+1,693	+18.3%	12,546
Administrative/ Supervisory (V to VII)	237	286	348	352	+4	+66	+23.0%	+115	+48.7%	+372
Clerical (III & IV)	1,048	1,084	1,200	1,228	+28	+144	+13.3%	+180	+17.2%	+1,367
Management & Administrative	1,335	1,424	1,610	1,642	+32	+218	+15.3%	+0	+23.0%	+1,803
Catering	64	62	61	62	+1	+0	+0.3%	-2	-2.9%	+68
Household Services	381	422	456	458	+2	+36	+8.5%	+78	+20.4%	+518
Other Labs & Associated	56	72	100	112	+12	+40	+55.0%	+56	+99.9%	+122
Other Support	145	153	162	159	-3	+6	+4.1%	+14	+9.6%	+175
Portering	190	199	186	161	-24	-37	-18.8%	-28	-14.9%	+169
Support	836	908	965	953	-13	+44	+4.9%	+117	+14.0%	+1,052
Maintenance/ Technical	103	94	98	98	+0	+5	+5.2%	-5	-4.5%	+100
General Support	939	1,002	1,064	1,051	-12	+49	+4.9%	+0	+12.0%	+1,152
Attendant/ Aide	166	169	182	208	+26	+39	+23.0%	+41	+24.9%	+225
Health & Social Care Assistants	31	39	44	44	-0	+5	+12.5%	+13	+40.3%	+54
Health Care Assistant/ Care Assistant	602	635	711	707	-4	+72	+11.3%	+105	+17.5%	+803
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0%		-100.0%	
Health Care Assistants	799	845	936	958	+22	+114	+13.4%	+159	+19.9%	+1,082
Other Care Grades	22	40	70	72	+3	+32	+78.7%	+51	+232.4%	+81
Pastoral Care	9	7	6	6	-0	-1	-13.5%	-3	-32.8%	+9
Care, other	30	47	75	78	+3	+31	+65.5%	+48	+156.7%	+90
Patient & Client Care	830	892	1,011	1,036	+25	+144	+16.2%	+0	+24.9%	+1,172

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,947	12,546	1.15	23.0%	77.0%	1.09	1.16	74.4%	58.1%	79.3%	72.9%	27.1%	92.2%	67.2%
Consultant Anaesthesia	70	75	1.07	61.3%	38.7%	1.09	1.04	72.0%	72.0%	69.0%	92.0%	8.0%	93.5%	89.7%
Consultant Dentistry	4	5	1.21	20.0%	80.0%	1.00	1.28	80.0%	80.0%	75.0%	80.0%	20.0%	100.0%	75.0%
Consultant Emergency Medicine	22	24	1.07	58.3%	41.7%	1.05	1.09	58.3%	58.3%	50.0%	91.7%	8.3%	100.0%	80.0%
Consultant Intensive Care Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	149	167	1.12	55.7%	44.3%	1.13	1.12	71.9%	71.9%	73.0%	80.8%	19.2%	80.6%	81.1%
Consultant Obstetrics & Gynaecology	27	29	1.06	58.6%	41.4%	1.06	1.06	82.8%	82.8%	75.0%	93.1%	6.9%	94.1%	91.7%
Consultant Paediatrics	33	38	1.15	47.4%	52.6%	1.15	1.15	71.1%	71.1%	75.0%	78.9%	21.1%	83.3%	75.0%
Consultant Pathology	50	54	1.08	37.0%	63.0%	1.05	1.10	85.2%	85.2%	85.3%	79.6%	20.4%	85.0%	76.5%
Consultant Psychiatry	2	2	1.32		100.0%		1.32	0.0%	0.0%	0.0%	50.0%	50.0%		50.0%
Consultant Radiology	42	45	1.06	62.2%	37.8%	1.06	1.07	82.2%	82.2%	76.5%	97.8%	2.2%	96.4%	100.0%
Consultant Surgery	103	111	1.08	80.2%	19.8%	1.07	1.12	74.8%	74.8%	63.6%	87.4%	12.6%	89.9%	77.3%
Consultants	503	551	1.10	59.2%	40.8%	1.09	1.10	74.4%	75.8%	72.4%	85.8%	14.2%	88.3%	82.2%
Registrar	349	392	1.12	61.0%	39.0%	1.11	1.14	4.6%	4.6%	2.6%	92.6%	7.4%	96.2%	86.9%
Senior Registrar	18	19	1.05	63.2%	36.8%	1.03	1.08	21.1%	21.1%	28.6%	94.7%	5.3%	100.0%	85.7%
Specialist Registrar	151	185	1.23	43.8%	56.2%	1.22	1.23	0.0%	0.0%	0.0%	95.1%	4.9%	98.8%	92.3%
Registrars	518	596	1.15	55.7%	44.3%	1.14	1.17	3.7%	4.8%	2.3%	93.5%	6.5%	97.0%	89.0%
Interns	165	239	1.45	48.1%	51.9%	1.47	1.43	0.0%	0.0%	0.0%	99.6%	0.4%	100.0%	99.2%
Senior House Officer	475	565	1.19	52.4%	47.6%	1.19	1.19	0.2%	0.2%	0.0%	97.9%	2.1%	98.0%	97.8%
SHO/ Interns	639	804	1.26	51.1%	48.9%	1.26	1.26	0.1%	0.2%	0.0%	98.4%	1.6%	98.5%	98.2%
Dentists	6	8	1.32	25.0%	75.0%	1.33	1.32	87.5%	87.5%	100.0%	75.0%	25.0%	50.0%	83.3%
Other Medical	7	10	1.49	10.0%	90.0%	1.09	1.55	30.0%	30.0%	22.2%	20.0%	80.0%	100.0%	11.1%
Medical/ Dental, other	13	18	1.41	16.7%	83.3%	1.24	1.45	55.6%	66.7%	53.3%	44.4%	55.6%	66.7%	40.0%
Medical & Dental	1,673	1,969	1.18	54.4%	45.6%	1.16	1.19	22.5%	24.8%	19.7%	92.9%	7.1%	94.9%	90.5%

Clinical Nurse/ Midwife Manager	587	639	1.09	7.8%	92.2%	1.02	1.09	99.1%	99.1%	99.5%	75.0%	25.0%	82.0%	74.4%
Director Nursing/Midwifery, Assistant	65	69	1.06	11.6%	88.4%	1.04	1.06	100.0%	100.0%	100.0%	85.5%	14.5%	87.5%	85.2%
Director of Nursing/Midwifery	18	19	1.06	15.8%	84.2%	1.01	1.07	94.7%	94.7%	100.0%	94.7%	5.3%	66.7%	100.0%
Nurse/ Midwife Manager	670	727	1.08	8.4%	91.6%	1.02	1.09	99.0%	93.4%	99.5%	76.5%	23.5%	82.0%	76.0%
Advanced Nurse/ Midwife Practitioner	106	112	1.06	8.9%	91.1%	1.01	1.07	95.5%	95.5%	95.1%	86.6%	13.4%	100.0%	85.3%
Clinical Nurse/ Midwife Specialist	176	198	1.13	2.5%	97.5%	1.05	1.13	99.0%	99.0%	99.0%	68.7%	31.3%	80.0%	68.4%
Nurse/ Midwife Specialist & AN/MP	281	310	1.10	4.8%	95.2%	1.02	1.11	97.7%	100.0%	97.6%	75.2%	24.8%	93.3%	74.2%
Staff Midwives	270	337	1.25	0.3%	99.7%	1.00	1.25	89.0%	89.0%	89.0%	43.3%	56.7%	100.0%	43.2%
Staff Nurses [General/ Children's]	2,887	3,392	1.18	8.2%	91.8%	1.06	1.19	91.5%	91.5%	91.3%	59.3%	40.7%	88.5%	56.7%
Staff Nurse/ Staff Midwife	3,157	3,729	1.18	7.5%	92.5%	1.06	1.19	91.3%	93.5%	91.1%	57.8%	42.2%	88.5%	55.4%
Pre-registration Nurse/ Midwife Intern	88	178	2.03	4.5%	95.5%	1.96	2.04	0.6%	0.6%	0.6%	40.4%	59.6%	37.5%	40.6%
Post-registration Nurse/ Midwife Student	5	5	1.01		100.0%		1.01	40.0%	40.0%	40.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	41	42	1.02	4.8%	95.2%	1.00	1.02	2.4%	2.4%	2.5%	95.2%	4.8%	100.0%	95.0%
Nursing/ Midwifery Student	134	225	1.68	4.4%	95.6%	1.64	1.68	1.8%	0.0%	1.9%	52.0%	48.0%	50.0%	52.1%
Nursing Education/Clinical	30	36	1.21		100.0%		1.21	97.2%	97.2%	97.2%	55.6%	44.4%		55.6%
Nursing/ Midwifery other	30	36	1.21		100.0%		1.21	97.2%		97.2%	55.6%	44.4%		55.6%
Nursing & Midwifery	4,272	5,027	1.18	7.3%	92.7%	1.06	1.19	88.8%	91.2%	88.7%	61.3%	38.7%	86.6%	59.4%
Dietitians	43	51	1.19		100.0%		1.19	84.3%	84.3%	84.3%	76.5%	23.5%		76.5%
Occupational Therapists	71	77	1.08	9.1%	90.9%	1.03	1.08	76.6%	76.6%	78.6%	87.0%	13.0%	85.7%	87.1%
Orthoptists	4	4	1.00	50.0%	50.0%	1.01	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Physiotherapists	169	183	1.08	26.2%	73.8%	1.02	1.11	86.9%	86.9%	88.9%	79.2%	20.8%	95.8%	73.3%
Podiatrists & Chiropodists	3	3	1.02		100.0%		1.02	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Speech & Language Therapists	24	28	1.15		100.0%		1.15	67.9%	67.9%	67.9%	75.0%	25.0%		75.0%
Therapy Professions	314	346	1.10	16.5%	83.5%	1.02	1.12	82.9%	78.9%	83.7%	80.6%	19.4%	94.7%	77.9%
Audiology	8	8	1.02		100.0%		1.02	87.5%	87.5%	87.5%	100.0%	0.0%		100.0%
Biochemists	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Cardiac Physiologists	40	42	1.06	14.3%	85.7%	1.08	1.06	92.9%	92.9%	91.7%	81.0%	19.0%	83.3%	80.6%
Clinical Engineering	20	21	1.06	76.2%	23.8%	1.06	1.06	85.7%	85.7%	100.0%	95.2%	4.8%	93.8%	100.0%
Dosimetrists	4	4	1.02	25.0%	75.0%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

E.C.G. Technicians	1	2	2.02		100.0%		2.02	50.0%	50.0%	50.0%	0.0%	100.0%		0.0%
Medical Science	340	371	1.09	15.6%	84.4%	1.02	1.10	94.6%	94.6%	95.5%	83.8%	16.2%	93.1%	82.1%
Neuro-Physiologists	3	4	1.32	25.0%	75.0%	1.00	1.49	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	33.3%
Perfusionists	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	23	31	1.35	12.9%	87.1%	1.30	1.35	77.4%	77.4%	81.5%	58.1%	41.9%	75.0%	55.6%
Physicists	22	22	1.01	59.1%	40.9%	1.00	1.02	100.0%	100.0%	100.0%	95.5%	4.5%	100.0%	88.9%
Radiation Therapists	31	35	1.13	11.4%	88.6%	1.00	1.14	97.1%	97.1%	100.0%	82.9%	17.1%	100.0%	80.6%
Radiographers	194	222	1.14	20.3%	79.7%	1.05	1.17	94.6%	94.6%	95.5%	70.3%	29.7%	93.3%	64.4%
Respiratory Physiologists	9	9	1.00	22.2%	77.8%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Vascular Physiologists	5	5	1.04	40.0%	60.0%	1.00	1.06	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	705	781	1.11	19.7%	80.3%	1.04	1.13	93.9%	89.6%	94.9%	79.6%	20.4%	93.5%	76.2%
Social Workers	42	47	1.11	17.0%	83.0%	1.01	1.13	70.2%	75.0%	69.2%	78.7%	21.3%	100.0%	74.4%
Psychologists	3	4	1.31	25.0%	75.0%	2.17	1.15	75.0%	0.0%	100.0%	75.0%	25.0%	0.0%	100.0%
Pharmacists	95	112	1.18	14.3%	85.7%	1.04	1.21	90.2%	90.2%	89.6%	73.2%	26.8%	93.8%	69.8%
Pharmacy Technicians	91	98	1.08	7.1%	92.9%	1.00	1.08	87.8%	87.8%	87.9%	84.7%	15.3%	100.0%	83.5%
Pharmacy	186	210	1.13	11.0%	89.0%	1.03	1.14	89.0%	91.3%	88.8%	78.6%	21.4%	95.7%	76.5%
Counsellor Therapists	1	1	1.64		100.0%		1.64	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Dental Hygienists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
HSCP Trainees/ Students	11	21	1.94	28.6%	71.4%	1.82	2.00	0.0%	0.0%	0.0%	71.4%	28.6%	50.0%	80.0%
Other Health & Social Care	3	3	1.00		100.0%		1.00	66.7%	66.7%	66.7%	100.0%	0.0%		100.0%
Play Therapists/ Specialists	4	6	1.63		100.0%		1.63	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
H&SC, Other	19	32	1.68	18.8%	81.3%	1.82	1.65	28.1%	0.0%	34.6%	62.5%	37.5%	50.0%	65.4%
Social Care	2	3	1.27		100.0%		1.27	66.7%	66.7%	66.7%	33.3%	66.7%		33.3%
Social Care	2	3	1.27		100.0%		1.27	66.7%		66.7%	33.3%	66.7%		33.3%
Health & Social Care	1,272	1,423	1.12	17.5%	82.5%	1.05	1.14	88.1%	84.3%	88.9%	79.2%	20.8%	92.8%	76.3%
Executive Management	9	9	1.00	66.7%	33.3%	1.00	1.00	88.9%	88.9%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	53	55	1.04	30.9%	69.1%	1.02	1.04	83.6%	83.6%	84.2%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	62	64	1.03	35.9%	64.1%	1.01	1.04	84.4%	82.6%	85.4%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	352	372	1.06	15.1%	84.9%	1.04	1.06	94.6%	83.9%	96.5%	88.7%	11.3%	100.0%	86.7%
Clerical (III & IV)	1,228	1,367	1.11	11.5%	88.5%	1.04	1.12	76.1%	65.0%	77.5%	74.3%	25.7%	93.6%	71.8%

Management & Administrative	1,642	1,803	1.10	13.1%	86.9%	1.04	1.11	80.2%	71.2%	81.6%	78.2%	21.8%	95.8%	75.6%
Catering	62	68	1.09	33.8%	66.2%	1.04	1.12	88.2%	88.2%	91.1%	72.1%	27.9%	95.7%	60.0%
Household Services	458	518	1.13	28.4%	71.6%	1.08	1.15	67.4%	67.4%	74.1%	68.1%	31.9%	87.8%	60.4%
Other Labs & Associated	112	122	1.09	29.5%	70.5%	1.04	1.11	56.6%	56.6%	53.5%	94.3%	5.7%	97.2%	93.0%
Other Support	159	175	1.10	59.4%	40.6%	1.08	1.14	88.6%	88.6%	88.7%	80.6%	19.4%	89.4%	67.6%
Portering	161	169	1.05	91.7%	8.3%	1.04	1.18	73.4%	73.4%	78.6%	93.5%	6.5%	96.8%	57.1%
Support	953	1,052	1.10	44.2%	55.8%	1.06	1.14	72.0%	69.0%	74.3%	77.6%	22.4%	92.3%	65.9%
Maintenance	97	99	1.02	99.0%	1.0%	1.01	1.67	96.0%	96.0%	100.0%	98.0%	2.0%	99.0%	0.0%
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	98	100	1.02	99.0%	1.0%	1.01	1.67	96.0%	96.0%	100.0%	98.0%	2.0%	99.0%	0.0%
General Support	1,051	1,152	1.10	49.0%	51.0%	1.05	1.14	74.0%	73.8%	74.3%	79.3%	20.7%	93.4%	65.8%
Attendant/ Aide	208	225	1.08	69.3%	30.7%	1.04	1.20	70.7%	70.7%	76.8%	80.4%	19.6%	91.7%	55.1%
Health & Social Care Assistants	44	54	1.24	24.1%	75.9%	1.33	1.21	83.3%	83.3%	82.9%	57.4%	42.6%	76.9%	51.2%
Health Care Assistant/ Care Assistant	707	803	1.14	22.5%	77.5%	1.08	1.15	73.5%	73.5%	75.2%	64.0%	36.0%	81.2%	59.0%
Health Care Assistants	958	1,082	1.13	32.3%	67.7%	1.07	1.16	73.4%	68.3%	75.8%	67.1%	32.9%	85.7%	58.2%
Other Care Grades	72	81	1.12	50.6%	49.4%	1.07	1.18	95.1%	95.1%	90.0%	70.4%	29.6%	87.8%	52.5%
Pastoral Care	6	9	1.54	55.6%	44.4%	1.56	1.52	55.6%	55.6%	75.0%	66.7%	33.3%	60.0%	75.0%
Care, other	78	90	1.15	51.1%	48.9%	1.10	1.21	91.1%	93.5%	88.6%	70.0%	30.0%	84.8%	54.5%
Patient & Client Care	1,036	1,172	1.13	33.8%	66.2%	1.07	1.16	74.7%	71.2%	76.5%	67.3%	32.7%	85.6%	58.0%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,947	12,546	1.15	23.0%	77.0%	1.09	1.16	74.4%	58.1%	79.3%	72.9%	27.1%	92.2%	67.2%
Galway University	4,100	4,628	1.13	23.1%	76.9%	1.07	1.15	73.6%	73.6%	78.3%	74.9%	25.1%	91.0%	91.0%
Letterkenny University	2,022	2,379	1.18	23.7%	76.3%	1.13	1.19	71.6%	71.6%	76.4%	68.4%	31.6%	89.9%	89.9%
Mayo University	1,389	1,577	1.14	21.1%	78.9%	1.07	1.16	77.4%	77.4%	81.4%	72.7%	27.3%	94.9%	94.9%
Portiuncula University	932	1,048	1.12	22.7%	77.3%	1.06	1.15	75.9%	75.9%	83.3%	70.3%	29.7%	94.1%	94.1%
Roscommon University	432	487	1.13	19.7%	80.3%	1.08	1.14	74.7%	74.7%	78.0%	70.8%	29.2%	95.8%	95.8%
Sligo University	1,970	2,320	1.18	24.2%	75.8%	1.15	1.19	76.2%	76.2%	81.3%	74.6%	25.4%	93.4%	93.4%
Hospital Group HQ	102	107	1.05	20.6%	79.4%	1.01	1.06	77.6%	77.6%	78.8%	91.6%	8.4%	95.5%	95.5%

Saolta University Hospital Care Employment by Grade Group & Staff Category: July 2022

Jul 2022 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022
Overall	8,557	8,777	9,167	9,253	9,829	10,831	10,947
Consultant Anaesthesia	4.6%	4.6%	4.6%	4.6%	4.2%	4.2%	4.2%
Consultant Dentistry	0.2%	0.2%	0.3%	0.3%	0.3%	0.2%	0.2%
Consultant Emergency Medicine	1.0%	1.0%	1.1%	1.4%	1.3%	1.3%	1.3%
Consultant Intensive Care Medicine		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	8.6%	8.2%	8.6%	8.9%	8.4%	8.6%	8.9%
Consultant Obstetrics & Gynaecology	1.9%	1.9%	1.8%	1.8%	1.8%	1.7%	1.6%
Consultant Paediatrics	1.9%	1.8%	1.9%	2.0%	1.9%	2.0%	2.0%
Consultant Pathology	3.0%	3.2%	3.0%	3.3%	3.2%	3.0%	3.0%
Consultant Psychiatry	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Radiology	2.7%	2.8%	2.9%	3.0%	2.7%	2.5%	2.5%
Consultant Surgery	6.4%	6.6%	6.3%	6.4%	5.9%	6.0%	6.1%
Consultants	30.3%	30.4%	30.4%	31.9%	29.9%	30.1%	30.1%
Registrar	20.0%	20.4%	21.1%	20.2%	19.6%	20.2%	20.9%
Senior Registrar	0.5%	0.9%	1.2%	1.0%	1.2%	1.0%	1.1%
Specialist Registrar	8.7%	8.7%	8.5%	9.4%	8.6%	8.9%	9.0%
Registrars	29.2%	30.0%	30.8%	30.6%	29.4%	31.0%	31.0%
Interns	10.1%	9.9%	9.4%	8.9%	10.8%	8.7%	9.8%
Senior House Officer	29.2%	28.6%	28.6%	27.9%	29.2%	30.8%	28.4%
SHO/ Interns	39.3%	38.5%	38.0%	36.8%	40.0%	38.2%	38.2%
Dentists	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.4%
Other Medical	0.6%	0.5%	0.2%	0.2%	0.2%	0.3%	0.4%
Medical/ Dental, other	1.2%	1.1%	0.8%	0.7%	0.8%	0.8%	0.8%
Medical & Dental	14.9%	15.1%	15.2%	15.7%	16.2%	15.3%	15.3%
Clinical Nurse/ Midwife Manager	14.1%	13.6%	13.9%	13.6%	13.6%	14.0%	13.7%
Director Nursing/Midwifery, Assistant	1.2%	1.4%	1.6%	1.5%	1.5%	1.4%	1.5%
Director of Nursing/Midwifery	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	0.4%
Nurse/ Midwife Manager	15.6%	15.5%	15.9%	15.6%	15.6%	15.7%	15.7%
Advanced Nurse/ Midwife Practitioner	0.9%	1.1%	1.6%	2.0%	2.3%	2.5%	2.5%
Clinical Nurse/ Midwife Specialist	4.0%	4.0%	3.9%	4.0%	3.9%	4.1%	4.1%
Nurse/ Midwife Specialist & AN/MP	4.9%	5.1%	5.5%	6.0%	6.2%	6.6%	6.6%
Staff Midwives	5.0%	4.7%	5.5%	6.5%	7.3%	6.5%	6.3%
Staff Nurses [General/ Children's]	73.0%	73.1%	70.3%	69.6%	68.6%	67.0%	67.6%
Staff Nurse/ Staff Midwife	78.0%	77.7%	75.8%	76.1%	75.9%	73.9%	73.9%
Pre-registration Nurse/ Midwife Intern	0.0%	0.2%	0.2%	0.0%	0.1%	2.1%	2.1%
Pre-registration Nurse Intern (COVID-19)					0.8%		
Post-registration Nurse/ Midwife Student	0.2%	0.2%	0.4%	0.3%	0.2%	0.1%	0.1%
Nursing/ Midwifery awaiting registration	0.3%	0.3%	1.3%	1.0%	0.0%	1.0%	1.0%
Nursing/ Midwifery Student	0.5%	0.7%	1.9%	1.4%	1.2%	3.1%	3.1%
Nursing Education/Clinical	0.9%	0.9%	0.9%	0.9%	1.0%	0.7%	0.7%
Nursing/ Midwifery other	0.9%	0.9%	0.9%	0.9%	1.0%	0.7%	0.7%
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%		
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%		
Nursing & Midwifery	39.1%	38.9%	39.2%	39.3%	38.5%	39.0%	39.0%
Dietitians	3.3%	3.6%	3.5%	3.5%	3.6%	3.5%	3.4%
Occupational Therapists	4.8%	4.6%	5.0%	5.3%	5.2%	5.6%	5.6%
Orthoptists	0.6%	0.6%	0.6%	0.6%	0.5%	0.3%	0.3%
Physiotherapists	13.1%	14.0%	13.7%	13.3%	12.6%	13.2%	13.3%
Podiatrists & Chiropodists	0.5%	0.6%	0.4%	0.4%	0.5%	0.2%	0.2%
Speech & Language Therapists	1.6%	1.5%	1.6%	1.5%	1.6%	2.0%	1.9%
Therapy Professions	23.9%	24.9%	24.8%	24.6%	23.9%	24.7%	24.7%
Audiology	0.7%	0.7%	0.7%	0.5%	0.5%	0.6%	0.6%

Jul 2022 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022
Overall	8,557	8,777	9,167	9,253	9,829	10,831	10,947
Biochemists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Cardiac Physiologists	3.0%	2.9%	3.2%	3.4%	3.4%	3.2%	3.1%
Clinical Engineering	1.7%	1.6%	1.5%	1.8%	1.6%	1.5%	1.6%
Dosimetrists	0.1%	0.2%	0.2%	0.3%	0.4%	0.2%	0.3%
E.C.G. Technicians	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Medical Science	30.3%	30.0%	29.3%	29.0%	28.9%	25.9%	26.8%
Neuro-Physiologists	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Perfusionists	0.3%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
Phlebotomists	1.9%	2.0%	1.9%	1.9%	1.8%	1.8%	1.8%
Physicists	1.4%	1.2%	1.5%	1.5%	1.4%	1.7%	1.7%
Radiation Therapists	2.5%	2.3%	2.3%	2.0%	2.1%	2.3%	2.4%
Radiographers	15.4%	15.6%	15.3%	15.5%	15.5%	15.6%	15.3%
Respiratory Physiologists	0.6%	0.7%	0.8%	0.7%	0.7%	0.7%	0.7%
Vascular Physiologists	0.5%	0.3%	0.4%	0.4%	0.3%	0.3%	0.4%
Health Science/ Diagnostics	59.1%	58.5%	57.9%	58.0%	57.6%	55.4%	55.4%
Social Workers	2.7%	2.2%	2.3%	2.5%	2.7%	3.3%	3.3%
Psychologists	0.0%	0.0%	0.1%	0.1%	0.2%	0.2%	0.2%
Pharmacists	6.4%	6.7%	7.0%	7.0%	7.3%	7.5%	7.5%
Pharmacy Technicians	5.4%	5.3%	5.5%	5.8%	6.8%	6.9%	7.2%
Pharmacy	11.8%	12.0%	12.5%	12.8%	14.1%	14.6%	14.6%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Dental Hygienists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	1.7%	1.7%	1.7%	1.3%	0.8%	1.9%	0.8%
Other Health & Social Care				0.1%	0.1%	0.2%	0.2%
Play Therapists/ Specialists	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
H&SC, Other	2.1%	2.1%	2.1%	1.8%	1.3%	1.5%	1.5%
Social Care	0.3%	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%
Social Care	0.3%	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%
Health & Social Care Professionals	11.7%	11.8%	11.7%	11.5%	11.6%	11.6%	11.6%
Executive Management	0.3%	0.4%	0.4%	0.4%	0.4%	0.6%	0.5%
Senior Management (VIII & GM)	3.1%	2.9%	3.3%	3.3%	3.4%	3.3%	3.2%
Management (VIII & above)	3.4%	3.3%	3.6%	3.8%	3.8%	3.8%	3.8%
Administrative/ Supervisory (V to VII)	12.1%	12.6%	14.3%	17.7%	20.1%	21.4%	21.4%
General Administrative (III & IV)	84.5%	84.2%	82.1%	78.5%	76.1%	74.5%	74.8%
Clerical (III & IV)	84.5%	84.2%	82.1%	78.5%	76.1%	74.8%	74.8%
Management & Administrative	15.0%	14.9%	14.6%	14.4%	14.5%	15.0%	15.0%
Catering	6.9%	7.4%	6.7%	6.8%	6.2%	5.8%	5.9%
Household Services	39.7%	40.9%	40.6%	40.6%	42.2%	42.9%	43.6%
Other Labs & Associated	5.4%	5.7%	6.5%	6.0%	7.2%	9.4%	10.6%
Other Support	15.6%	14.3%	14.8%	15.5%	15.3%	15.2%	15.1%
Portering	22.0%	21.2%	20.7%	20.2%	19.8%	17.4%	15.3%
Support	89.5%	89.5%	89.2%	89.0%	90.7%	90.6%	90.6%
Maintenance	10.3%	10.4%	10.7%	10.9%	9.2%	9.1%	9.3%
Technical Services	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Maintenance/ Technical	10.5%	10.5%	10.8%	11.0%	9.3%	9.4%	9.4%
General Support	10.7%	10.3%	10.1%	10.1%	10.2%	9.6%	9.6%
Attendant/ Aide	21.4%	21.8%	20.5%	20.0%	18.9%	17.9%	20.0%
Health & Social Care Assistants	4.6%	4.3%	3.9%	3.8%	4.4%	4.3%	4.2%
Health Care Assistant/ Care Assistant	70.2%	70.1%	71.9%	72.5%	71.2%	70.3%	68.2%
HCA (Student Nurse/Midwife COVID-19)					0.2%		
Health Care Assistants	96.2%	96.2%	96.4%	96.3%	94.7%	92.5%	92.5%
Other Care Grades	2.6%	2.5%	2.5%	2.6%	4.5%	6.9%	7.0%
Pastoral Care	1.2%	1.3%	1.1%	1.0%	0.8%	0.6%	0.6%

Jul 2022 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022
Overall	8,557	8,777	9,167	9,253	9,829	10,831	10,947
Care, other	3.8%	3.8%	3.6%	3.7%	5.3%	7.5%	7.5%
Patient & Client Care	8.6%	8.9%	9.2%	9.0%	9.1%	9.5%	9.5%
Total	100%	100%	100%	100%	100%	100%	100%

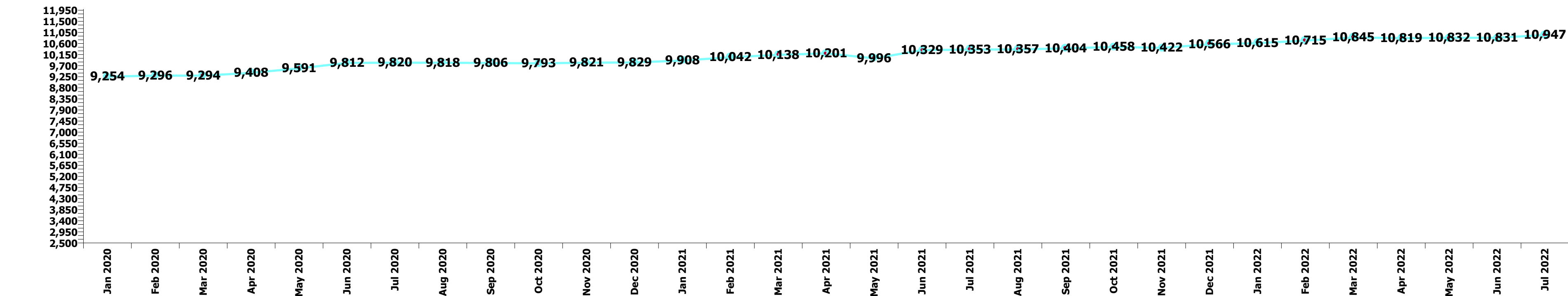
Summary Staff Movement: July 2022

Month-on-month Summary

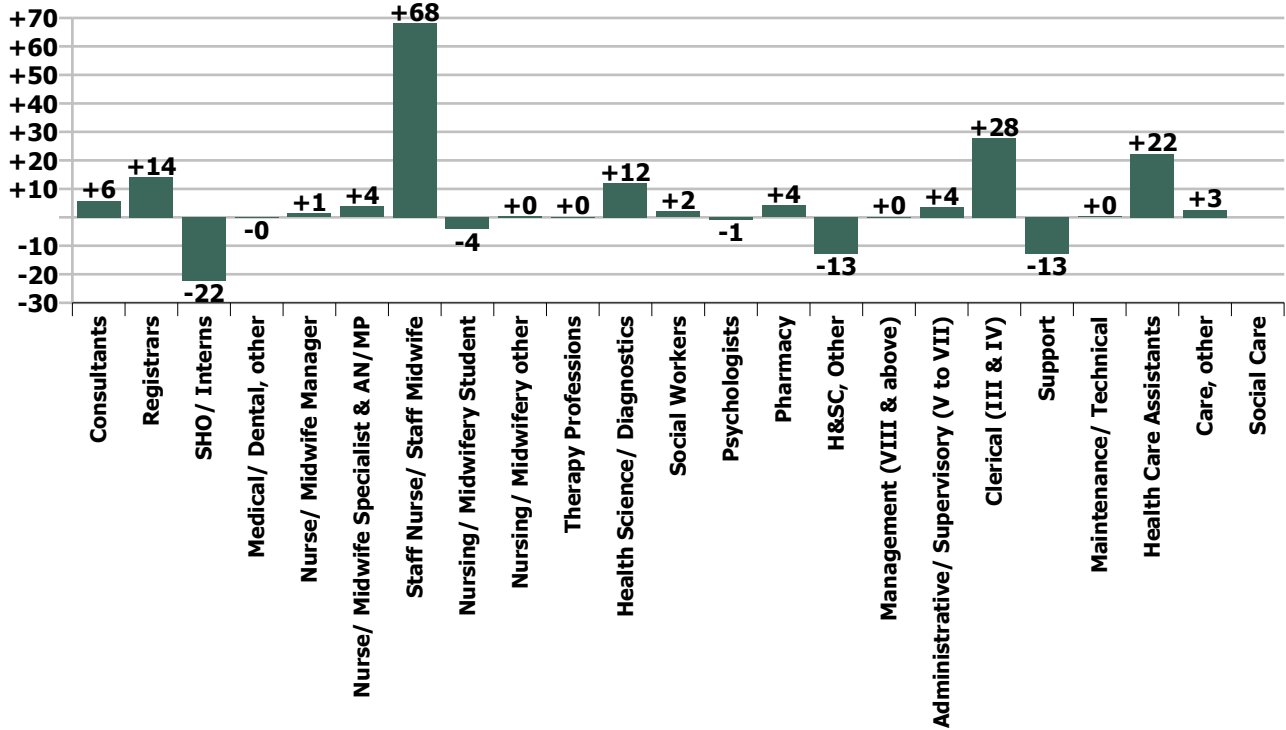
WTE change since Jun 22	% change since Jun 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.1%	+116	+6	+14	-22	-0	-3	+1	+4	+68	-4	+0	+70	+0	+12	+2	-1	+4	-13		+5	+0	+4	+28	+32	-12	+22	+3	+25
Galway University	+0.6%	+26	-1	+18	-7	+1	+12	+5	+3	+9	-2	-1	+15	-1	+3	+1	-1	+3	-5		+0	+0	+0	-8	-8	+8	-1	-0	-1
Letterkenny University	+2.0%	+39	+4	-1	-9	+0	-6	+1	+3	+31	+0	+0	+35	-2	+1	-0		-0	-2		-4	-1	-0	+9	+8	-24	+27	+2	+29
Mayo University	+0.0%	+0	+0	-1	-8		-9	-1	-1	+11	-4	+1	+6	+2	+4	+1		-0	-2		+4	-0	-0	+4	+4	-1	-4		-4
Portluncula University	+0.7%	+6	-0	-2	-2		-5	-0	-0	+8		+0	+8	-1	+1	-0		+0	-3		-3	-0	+1	+8	+9	+1	-2	-0	-2
Roscommon University	+3.1%	+13	+1	+1	+0		+2	+2	+0	+1	-0	+0	+3	-1	+1	+0		+0			+0		-1	+6	+5	+2	+0		+0
Sligo University	+1.3%	+25	+1	-1	+4	-1	+3	-8	-0	+8	+1	+0	+1	+3	+3	+1		+1	-1		+7		+2	+8	+9	+1	+2	+1	+3
Hospital Group HQ	+6.3%	+6						+2					+2		+0						+0	+1	+2	+1	+4				
			+1.1%	+2.8%	-3.4%	-1.8%	-0.2%	+0.2%	+1.4%	+2.2%	-3.0%	+1.4%	+1.7%	+0.1%	+1.7%	+5.0%	-18.8%	+2.3%	-40.1%		+0.4%	+0.3%	+1.0%	+2.3%	+2.0%	-1.2%	+2.4%	+3.5%	+2.5%

Year-on-year Summary

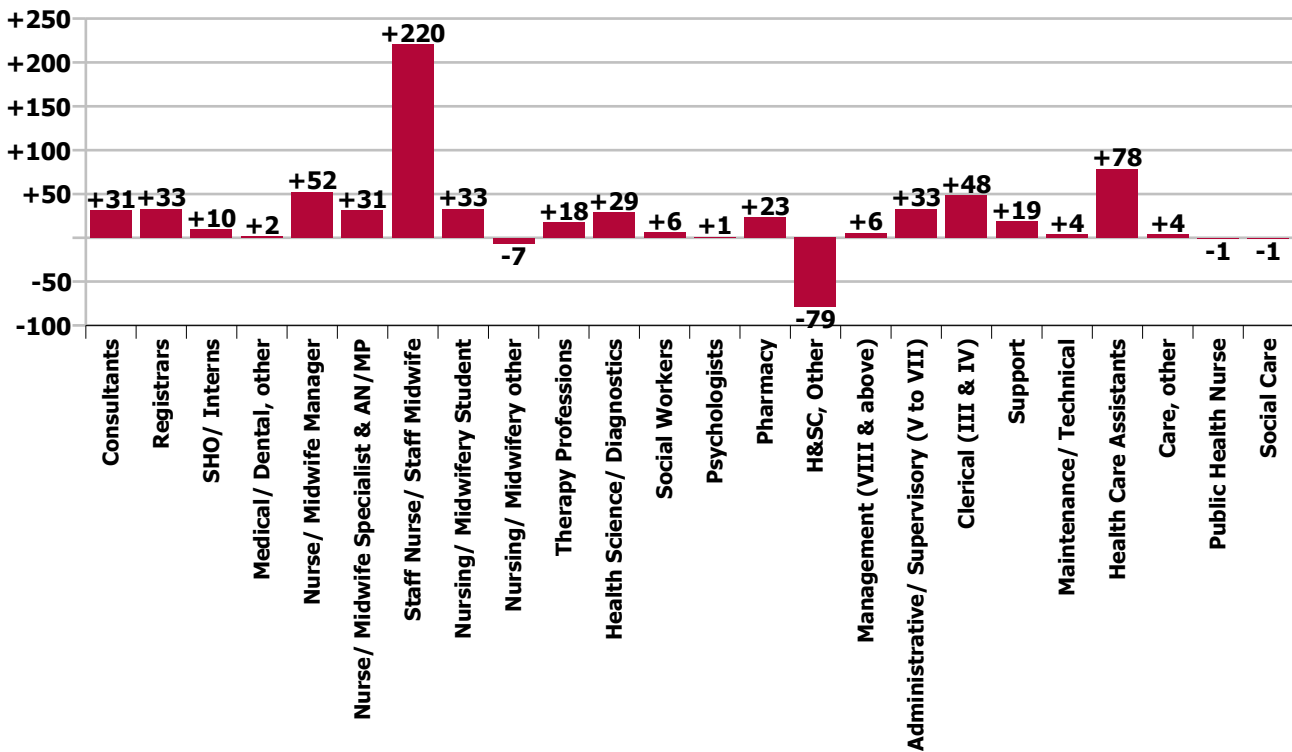
WTE change since Jul 21	% change since Jul 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.7%	+593	+31	+33	+10	+2	+75	+52	+31	+220	+33	-7	-1	+329	+18	+29	+6	+1	+23	-79	-1	-3	+6	+33	+48	+87	+22	+78	+4	+83
Galway University	+4.9%	+190	+17	+27	-4	+2	+41	+20	+21	+23	+19	-5	-1	+77	+9	+0	+3	+1	+14	+5	-1	+32	-0	+3	+19	+22	+13	+4		+4
Letterkenny University	+6.2%	+118	+6	+10	+5	+0	+22	+14	+3	+47	+1	+0		+65	+4	+13	+1		-1	-18		-1	-1	+10	+16	+26	-11	+18	-1	+17
Mayo University	+10.5%	+132	+5	-2	-8	-0	-5	+1	+6	+43	+11	+3		+64	+1	+7	+1		+4	-1		+12	+2	+13	+29	+44	-2	+12	+7	+19
Portluncula University	+9.5%	+81	-1	-4	-3	-0	-7	+6	-1	+36	+2	-0		+43	+2	+6	+1		+4	-3		+9	+2	+7	+10	+19	+2	+16	-1	+15
Roscommon University	+17.8%	+65	+1	+0	+3		+5	+9	+4	+33	+0	+0		+46	-0	+2	+0		+1			+3		+4	+4	+7	+2	+3		+3
Sligo University	+5.3%	+99	+3	+2	+15	-0	+20	+3	-2	+38	-1	+1		+39	+2	+1			+1	-11		-5		+3	+1	+4	+19	+24	-1	+23
Hospital Group HQ	-47.4%	-92						-0				-5		-6					-1	-51		-52	+3	-7	-30	-34				
			+6.5%	+6.8%	+1.5%	+14.4%	+4.7%	+8.5%	+12.5%	+7.5%	+32.5%	-18.2%	-100.0%	+8.3%	+5.9%	+4.2%	+17.8%	+61.1%	+14.4%	-80.6%	-26.3%	-0.2%	+10.1%	+10.4%	+4.1%	+5.6%	+2.2%	+8.9%	+5.7%	+8.7%



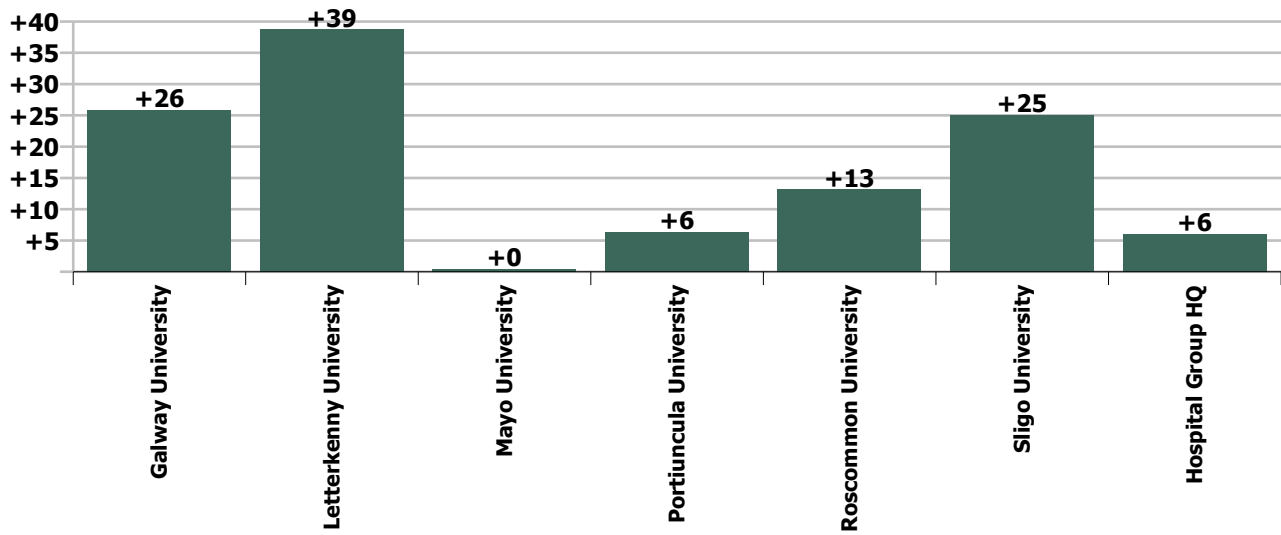
Staff Group change since: Jun 2022



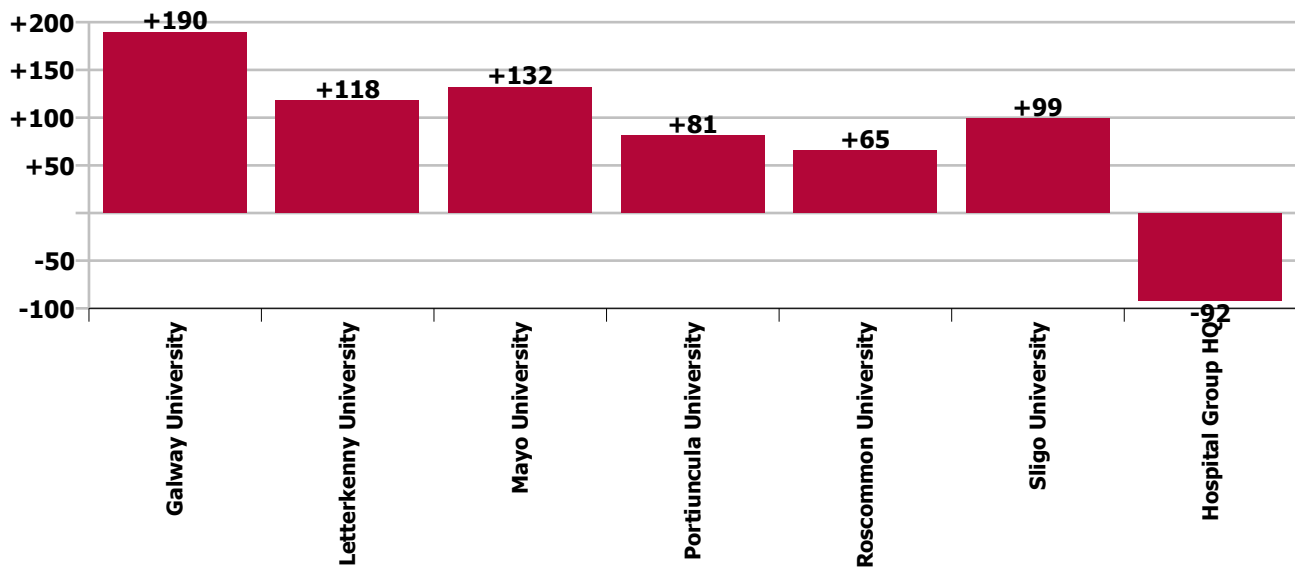
Staff Group change since: Jul 2021



Hospital change since: Jun 2022



Hospital change since: Jul 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Jul 2022

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	10,947	+2,389	+2,170	+1,780	+1,693	+1,118	+116	+27.9%	+24.7%	+19.4%	+18.3%	+11.4%	+1.1%
Consultant Anaesthesia	70	+11	+10	+6	+3	+3	+0	+19.4%	+15.8%	+9.7%	+5.2%	+4.7%	+0.4%
Consultant Orthodontist	4	+2	+1	-1	-0	-0	+0	+57.6%	+51.3%	-12.7%	-1.2%	-4.6%	+2.7%
Consultant Dentistry	4	+2	+1	-1	-0	-0	+0	+57.6%	+51.3%	-12.7%	-1.2%	-4.6%	+2.7%
Consultant in Emergency Medicine	22	+9	+9	+7	+2	+2	+0	+70.0%	+65.8%	+49.3%	+11.6%	+10.1%	+1.2%
Consultant Emergency Medicine	22	+9	+9	+7	+2	+2	+0	+70.0%	+65.8%	+49.3%	+11.6%	+10.1%	+1.2%
Consultant Intensivist	1	+1						-100.0%					
Consultant Intensive Care Medicine	1	+1						-100.0%					
Consultant Cardiologist	11	+2	+2	+1	+0	-0	+1	+22.5%	+27.7%	+10.0%	+0.2%	-4.0%	+6.3%
Consultant Dermatologist	4	-2	-1	-1	-1	-1	-0	-26.9%	-12.5%	-12.5%	-12.5%	-12.5%	-0.4%
Consultant Gastroenterologist & General Physician	2	+2	+2	+1	+1	+1		+300.0%	+300.0%	+33.3%	+33.3%	+100.0%	
Consultant General Physician	67	+15	+16	+12	+8	+4	+1	+29.9%	+31.0%	+21.5%	+13.4%	+6.8%	+1.1%
Consultant in Palliative Medicine	5	+1	+1	+1	-0	+0	+0	+25.8%	+15.9%	+25.8%	-6.5%	+6.8%	+5.7%
Consultant Medical Oncologist	10	+3	+2	+1		+1		+43.9%	+25.0%	+11.1%		+17.1%	
Consultant Nephrologist & General Physician	9	+2	+1	+1	+1	+1	+1	+29.3%	+20.1%	+16.0%	+17.7%	+14.5%	+14.2%
Consultant Neurologist	8	+3	+2	+2	+2	+2	+0	+55.1%	+31.1%	+21.7%	+31.1%	+22.2%	+0.1%
Consultant Physician in Clinical Pharmacology & Therapeutics	1												
Consultant Physician in Endocrinology	4	+3	+3	+3	+1	+0		+300.0%	+300.0%	+300.0%	+33.3%	+2.0%	
Consultant Physician in Geriatric Medicine	9	+3	+3	+1	+1	+2	+0	+54.3%	+63.3%	+19.7%	+12.3%	+28.3%	+0.3%
Consultant Physician in Infectious Diseases	5	+2	+2	+2	+2	+2	-0	+59.3%	+93.6%	+87.9%	+62.9%	+46.6%	-0.4%
Consultant Respiratory & General Physician	3	+1	+1		-0	-1	+1	+50.0%	+82.9%		-10.4%	-21.5%	+20.0%
Consultant Rheumatologist & General Physician	10	+4	+5	+4	+5	+3	+1	+66.7%	+98.2%	+82.1%	+101.0%	+42.1%	+10.1%
Consultant Medicine	149	+39	+40	+29	+19	+14	+4	+36.1%	+37.4%	+24.0%	+15.0%	+10.7%	+2.9%
Consultant Obstetrician & Gynaecologist	27	+3	+2	+3	+1	-1	-1	+13.8%	+10.0%	+10.7%	+2.6%	-4.0%	-1.8%
Consultant Obstetrics & Gynaecology	27	+3	+2	+3	+1	-1	-1	+13.8%	+10.0%	+10.7%	+2.6%	-4.0%	-1.8%
Consultant Neonatologist	3	+2	+2	+2	-0	+0	-0	+192.0%	+192.0%	+192.0%	-2.7%	+6.2%	-2.7%
Consultant Paediatric Endocrinologist	1	+1	+1					-100.0%	-100.0%				
Consultant Paediatrician	29	+6	+6	+5	+4	+2	+0	+27.5%	+25.0%	+22.1%	+16.0%	+7.1%	+0.0%
Consultant Paediatrics	33	+9	+9	+7	+4	+2	-0	+38.6%	+36.0%	+27.8%	+13.5%	+6.8%	-0.2%
Consultant Chemical Pathologist	1												
Consultant Clinical Biochemist		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Haematologist (Clinical & Laboratory)	12	+3	+0	+1	+1	+0		+33.9%	+2.4%	+12.4%	+12.4%	+0.3%	
Consultant Histopathologist	26	+7	+6	+5	-0	-1	-1	+37.0%	+28.5%	+23.5%	-0.1%	-3.8%	-3.6%

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Overall	10,947	+2,389	+2,170	+1,780	+1,693	+1,118	+116	+27.9%	+24.7%	+19.4%	+18.3%	+11.4%	+1.1%
Consultant Immunologist (Clinical & Laboratory)	2												
Consultant Microbiologist	9	+3	+2	+3	+1	-0	-0	+39.0%	+26.4%	+45.8%	+11.7%	-0.2%	-0.2%
Consultant Pathology	50	+12	+7	+8	+1	-2	-1	+30.2%	+16.3%	+19.6%	+2.5%	-3.9%	-1.9%
Consultant General Adult Psychiatrist	2	+1	+1	+1	+1	+1	+1	+51.0%	+51.0%	+51.0%	+51.0%	+51.0%	+51.0%
Consultant Psychiatry	2	+1	+1	+1	+1	+1	+1	+51.0%	+51.0%	+51.0%	+51.0%	+51.0%	+51.0%
Consultant Radiation Oncologist	3	+0	+0	+0	-1	-1	-1	+14.3%	+14.3%	+14.3%	-14.2%	-14.2%	-14.2%
Consultant Radiologist	39	+7	+5	+2	-1	-1	+0	+22.2%	+13.1%	+5.1%	-2.5%	-2.1%	+0.8%
Consultant Radiology	42	+7	+5	+2	-2	-1	-0	+21.5%	+13.2%	+5.7%	-3.6%	-3.2%	-0.6%
Consultant Cardio-thoracic Surgeon	5	+2	+1	+1	+1	+1	-2	+66.7%	+25.0%	+25.0%	+25.0%	+25.0%	-26.4%
Consultant General Surgeon	38	+10	+10	+9	+6	+5	+1	+34.3%	+33.6%	+32.2%	+17.2%	+16.0%	+2.7%
Consultant Ophthalmic Surgeon	9	+0	-1	+0	+0	+1		+4.5%	-7.0%	+3.1%	+0.6%	+6.9%	
Consultant Oral & Maxillo Facial Surgeon	2		+0						+2.0%				
Consultant Orthopaedic Surgeon	24	+4	+3	+1	+0	+0	+2	+19.6%	+14.0%	+4.0%	+1.8%	+1.7%	+9.6%
Consultant Otolaryngologist	11	+2	+2	+2	+3	+1	+1	+24.0%	+23.9%	+15.9%	+30.1%	+13.4%	+8.7%
Consultant Plastic Surgeon	7	+3	+1	+2	+1	+1		+66.3%	+10.8%	+46.8%	+17.7%	+17.7%	
Consultant Urologist	8	+1		+1	+0			+6.7%		+6.7%	+0.3%		
Consultant Surgery	103	+21	+16	+16	+11	+9	+2	+26.0%	+17.9%	+17.8%	+11.5%	+10.1%	+2.2%
Consultants	503	+116		+78	+41		+6	+29.9%		+18.4%	+8.8%		+1.1%
Registrar	25	-26	-3	-5	-10	-7	-8	-51.3%	-11.2%	-17.1%	-29.0%	-21.7%	-23.8%
Registrar, Anaesthesia	34	+13	+6	-2	+0	+3	+2	+60.2%	+21.0%	-4.4%	+0.4%	+9.3%	+4.7%
Registrar, Emergency Medicine	37	+21	+7	+9	+7	+1	-4	+130.2%	+23.7%	+31.8%	+23.0%	+4.0%	-9.5%
Registrar, Medicine	116	+48	+43	+36	+40	+27	+16	+69.7%	+60.0%	+45.3%	+53.7%	+30.4%	+15.5%
Registrar, Obstetrics & Gynaecology	29	+14	+11	+1	+6	+4	+0	+96.4%	+60.5%	+2.6%	+23.1%	+14.0%	+0.1%
Registrar, Ophthalmology	2	-4	-2	-1				-66.7%	-50.0%	-32.9%			
Registrar, Paediatrics	40	+20	+16	+10	+10	+1	+0	+97.0%	+64.2%	+31.8%	+34.5%	+2.1%	+0.5%
Registrar, Surgery	67	+8	+1	+6	+3	+8	+5	+14.1%	+1.3%	+10.4%	+4.2%	+13.3%	+7.9%
Registrar	349	+93	+79	+54	+56	+37	+10	+36.4%	+29.1%	+18.3%	+19.0%	+11.7%	+3.1%
Registrar, Senior	18	+12	+6	+2	+4	-1	+1	+202.3%	+51.5%	+12.3%	+30.3%	-3.4%	+7.7%
Senior Registrar	18	+12	+6	+2	+4	-1	+1	+202.3%	+51.5%	+12.3%	+30.3%	-3.4%	+7.7%
Registrar, Specialist	17	+12	+10	+7	+2	+3	-0	+277.3%	+163.4%	+77.2%	+16.6%	+21.4%	-0.9%
Specialist Registrar, Anaesthesia	19	+2	+3	+5	+3	+7	-0	+12.8%	+20.1%	+33.3%	+16.4%	+55.2%	-0.2%
Specialist Registrar, Emergency Medicine	6	+2	-1	+0	-1	-1	-1	+56.5%	-10.6%	+4.3%	-10.6%	-10.6%	-9.0%
Specialist Registrar, Medicine	56	+17	+17	+20	+8	+4	+2	+42.3%	+41.7%	+55.2%	+16.0%	+8.3%	+4.2%
Specialist Registrar, Obstetrics & Gynaecology	8	-0	+2	+2	+1	+1	-1	-1.0%	+23.9%	+30.5%	+10.9%	+10.9%	-12.0%
Specialist Registrar, Paediatrics	8	+5	+1	+1	+3	+2	+1	+163.3%	+13.0%	+12.9%	+58.0%	+31.7%	+13.8%

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Overall	10,947	+2,389	+2,170	+1,780	+1,693	+1,118	+116	+27.9%	+24.7%	+19.4%	+18.3%	+11.4%	+1.1%
Specialist Registrar, Pathology	3	-2	-1	-0	-1	-1	-0	-30.8%	-13.3%	-12.4%	-23.6%	-12.6%	-1.1%
Specialist Registrar, Radiology	13	+4	+4	+3	+2	+1	-0	+39.1%	+39.1%	+25.2%	+13.8%	+4.3%	-3.5%
Specialist Registrar, Surgery	21	-1	+0	-5	-2	-2	+1	-4.0%	+0.8%	-19.1%	-10.5%	-8.6%	+7.5%
Specialist Registrar	151	+39	+35	+32	+14	+14	+2	+35.3%	+30.1%	+26.9%	+10.0%	+10.1%	+1.6%
Registrars	518	+145		+88	+74		+14	+38.8%		+20.4%	+16.5%		+2.8%
Intern	165	+36	+34	+34	+35	-7	+19	+28.0%	+25.8%	+25.9%	+26.8%	-4.1%	+12.8%
Interns	165	+36	+34	+34	+35	-7	+19	+28.0%	+25.8%	+25.9%	+26.8%	-4.1%	+12.8%
House Officer, Senior	25	-34	+1	+1	+7	-3	+1	-58.0%	+4.2%	+4.2%	+41.5%	-11.3%	+3.3%
Senior House Officer, Anaesthesia	46	+12	+11	+6	+8	+5	-0	+34.5%	+30.8%	+14.6%	+21.7%	+13.0%	-0.2%
Senior House Officer, Emergency Medicine	55	+19	+19	+13	-2	+4	-5	+53.8%	+51.1%	+29.6%	-2.7%	+7.6%	-7.9%
Senior House Officer, Medicine	189	+82	+54	+53	+51	+12	-21	+77.2%	+40.3%	+38.8%	+37.1%	+7.0%	-10.2%
Senior House Officer, Obstetrics & Gynaecology	39	+11	+7	+9	+10	+7	-5	+38.1%	+21.1%	+28.8%	+33.3%	+22.0%	-10.4%
Senior House Officer, Ophthalmology	8	+3	+3	-0	+1	+1	+1	+58.0%	+58.0%	-1.2%	+12.9%	+12.9%	+12.9%
Senior House Officer, Paediatrics	26	-1	-8	-9	-11	-14	-7	-2.1%	-22.2%	-24.5%	-28.8%	-34.0%	-21.5%
Senior House Officer, Pathology	4	+1	+2	+2	+0	+1	+0	+33.3%	+100.0%	+82.6%	+2.6%	+35.6%	+0.8%
Senior House Officer, Psychiatry	2	-10	-7	-9	-4	-6	-3	-83.9%	-78.5%	-82.3%	-67.8%	-75.9%	-61.4%
Senior House Officer, Surgery	80	+18	+13	+10	+8	+1	-2	+29.4%	+19.3%	+14.2%	+11.8%	+1.9%	-2.0%
Senior House Officer	475	+101	+95	+75	+70	+9	-41	+27.1%	+25.0%	+18.8%	+17.2%	+2.0%	-8.0%
SHO/ Interns	639	+137		+109	+104		-22	+27.4%		+20.6%	+19.5%		-3.4%
Orthodontics, Specialist	6	-2	-2	-2	-2	-3	-2	-22.2%	-23.5%	-21.5%	-20.4%	-29.4%	-25.0%
Dentists	6	-2	-2	-2	-2	-3	-2	-22.2%	-23.5%	-21.5%	-20.4%	-29.4%	-25.0%
General Practitioner	3	+2	+1	+1	+2	+2	+1	+861.5%	+108.3%	+43.7%	+150.0%	+400.0%	+66.7%
Medical & Dental Unclassified	1	-1	-1					-50.0%	-50.0%				
Medical Officer, Principal	2	+1	+1	+2	+2	+1	+0	+142.0%	+118.0%	-100.0%	+1000.0%	+98.4%	+24.7%
Medical Officer, Senior						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ophthalmic Physician, Community	1	-1	-1					-54.0%	-54.0%				
Public Health, Specialist	0	-2	-1	+0	+0	+0	+0	-86.2%	-62.0%	+153.3%	-100.0%	-100.0%	+442.9%
Other Medical	7	-0	+0	+3	+4	+3	+2	-4.4%	+6.3%	+102.7%	+154.0%	+87.5%	+36.2%
Medical/ Dental, other	13	-2		+2	+3		-0	-13.8%		+15.9%	+24.7%		-1.8%
Medical & Dental	1,673	+396		+277	+221		-3	+31.0%		+19.8%	+15.2%		-0.2%
Clinical Midwife Manager 1	4	-3	-2	-2	+0	+1	+1	-45.8%	-34.7%	-36.7%	+1.1%	+24.7%	+35.1%
Clinical Midwife Manager 2	62	+30	+25	+20	+15	+16	+1	+92.0%	+68.2%	+49.1%	+32.2%	+35.2%	+0.9%
Clinical Midwife Manager 3	6	+3	+4	+3	-1	-1	+1	+91.3%	+187.0%	+91.3%	-9.9%	-11.4%	+16.7%
Clinical Nurse Manager 1	117	+40	+33	+9	+18	+13	+2	+52.0%	+39.3%	+8.3%	+17.6%	+12.5%	+1.8%

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Overall	10,947	+2,389	+2,170	+1,780	+1,693	+1,118	+116	+27.9%	+24.7%	+19.4%	+18.3%	+11.4%	+1.1%
Clinical Nurse Manager 2	324	+42	+49	+60	+55	+43	-5	+14.9%	+17.9%	+22.7%	+20.5%	+15.3%	-1.5%
Clinical Nurse Manager 2 (Mental Health)	2	+0	-0	+1	-1	-1	+0	+1.3%	-2.8%	+37.3%	-32.9%	-28.9%	+3.0%
Clinical Nurse Manager 2 - Night	2	-2	-2	-1	+1	+1	+1	-46.9%	-46.9%	-29.6%	+100.0%	+100.0%	+100.0%
Clinical Nurse Manager 2 - Theatre	19	-2	+2	+1	+5	+4	-0	-9.5%	+14.3%	+8.3%	+42.0%	+28.3%	-2.2%
Clinical Nurse Manager 3	42	+13	+14	-2	-0	-4	+1	+44.0%	+53.1%	-3.6%	-0.6%	-8.3%	+1.7%
Clinical Nurse Manager 3 - Night	7	-5	-2	-1	-1	+0	-0	-40.8%	-21.6%	-16.1%	-10.2%	+0.9%	-0.1%
Clinical Nurse Manager 3 - Theatre	4	+0	-1	-0	+0	-0	-2	+4.2%	-16.4%	-5.8%	+3.9%	-7.0%	-30.5%
Clinical Nurse/ Midwife Manager	587	+116	+121	+88	+92	+72	-1	+24.5%	+26.0%	+17.6%	+18.5%	+14.0%	-0.1%
Director of Midwifery 1, Assistant	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-8.0%
Director of Midwifery 2, Assistant					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1, Assistant	53	+31	+18	+13	+16	+17	+4	+141.8%	+52.9%	+32.9%	+42.5%	+47.3%	+7.2%
Director of Nursing 2, Assistant	10	-7	-5	-7	-7	-9	+1	-42.6%	-34.8%	-42.9%	-42.9%	-48.5%	+7.7%
Director of Nursing 4, Assistant	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	65	+26	+16	+8	+10	+9	+5	+68.5%	+31.7%	+14.7%	+18.2%	+17.0%	+8.5%
Director of Midwifery 1	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1	15	+7	+5	+4	+4	+2	-2	+88.0%	+50.0%	+36.4%	+36.4%	+13.5%	-11.4%
Director of Nursing 2	1	-2	-1	-1	-2	-2		-66.7%	-50.0%	-50.0%	-66.7%	-66.7%	
Director of Nursing 3	1												
Director of Nursing 4		-1	-2	-2	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	18	+5	+3	+2	+2	-0	-3	+38.7%	+20.3%	+12.8%	+12.5%	-1.2%	-14.0%
Nurse/ Midwife Manager	670	+147		+98	+104		+1	+28.1%		+17.2%	+18.3%		+0.2%
Advanced Midwife Practitioner	4	+4	+3	+3	+3	+1		-100.0%	+275.0%	+275.0%	+278.8%	+33.9%	
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	+2	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+120.0%	-5.6%
Advanced Nurse Practitioner, Candidate (General)	23	+22	+22	+9	+6	+8	+1	+2188.0%	+2188.0%	+70.4%	+34.4%	+49.8%	+2.3%
Advanced Nurse Practitioner (General)	77	+48	+41	+33	+21	+9	+0	+163.7%	+112.8%	+76.6%	+36.4%	+12.5%	+0.2%
Advanced Nurse/ Midwife Practitioner	106	+75	+67	+47	+31	+18	+1	+249.3%	+176.3%	+81.8%	+41.7%	+20.7%	+0.5%
Clinical Midwife Specialist	13	+3	+4	+2	+4	+1	+1	+25.6%	+48.3%	+15.5%	+55.9%	+12.3%	+8.4%
Clinical Nurse Specialist (Children's)	1												
Clinical Nurse Specialist (Community/Primary Care)			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	162	+39	+35	+34	+27	+25	+3	+32.0%	+28.0%	+26.4%	+20.3%	+18.5%	+2.1%
Clinical Nurse Specialist (Mental Health)							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse/ Midwife Specialist	176	+42	+39	+36	+32	+27	+3	+31.3%	+28.4%	+25.3%	+22.2%	+17.9%	+1.9%
Nurse/ Midwife Specialist & AN/MP	281	+117		+83	+63		+4	+71.5%		+41.9%	+28.8%		+1.4%
Enhanced Midwife	103	+103	+103	+103	+103	+4	+2	-100.0%	-100.0%	-100.0%	-100.0%	+4.1%	+2.4%
Enhanced Midwife, Senior	71	+71	+71	+71	+71	-7	-2	-100.0%	-100.0%	-100.0%	-100.0%	-9.6%	-2.7%

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Overall	10,947	+2,389	+2,170	+1,780	+1,693	+1,118	+116	+27.9%	+24.7%	+19.4%	+18.3%	+11.4%	+1.1%
Staff Midwife	81	-41	-38	-80	-98	+5	-3	-33.5%	-31.7%	-49.5%	-54.7%	+6.4%	-3.6%
Staff Midwife, Senior	15	-30	-25	-22	-40	-5	-0	-66.0%	-62.6%	-59.0%	-72.4%	-25.7%	-2.8%
Staff Midwife, Senior (dual qualified)	1	+1	+1	+1	-1	-1	+0	-100.0%	-100.0%	-100.0%	-67.4%	-67.4%	+1.6%
Staff Midwives	270	+104	+111	+73	+34	-5	-3	+62.2%	+69.6%	+36.7%	+14.6%	-1.9%	-1.1%
Enhanced Nurse (Children's)	10	+10	+10	+10	+10	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	+30.7%	-2.5%
Enhanced Nurse (General)	913	+913	+913	+913	+913	-7	+21	-100.0%	-100.0%	-100.0%	-100.0%	-0.8%	+2.3%
Enhanced Nurse, Senior (Children's)	9	+9	+9	+9	+9	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	+46.6%	+3.2%
Enhanced Nurse, Senior (General)	747	+747	+747	+747	+747	+36	+3	-100.0%	-100.0%	-100.0%	-100.0%	+5.0%	+0.4%
Staff Nurse (Adaptation Placement), General	22	+22	+22	+22	+22	+22	+19	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+678.4%
Staff Nurse (Children's)	5	-4	-8	-10	-14	-1	+1	-42.8%	-59.5%	-65.3%	-73.8%	-19.8%	+16.0%
Staff Nurse, Dual Qualified (Children's)	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.6%
Staff Nurse, Dual Qualified (General)		-10	-8	-2		-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse - General	1,042	-748	-777	-766	-673	+319	+22	-41.8%	-42.7%	-42.4%	-39.2%	+44.2%	+2.1%
Staff Nurse, Senior (Children's)	1	-9	-7	-9	-8	-2	+0	-89.3%	-86.7%	-89.9%	-88.7%	-70.6%	+2.0%
Staff Nurse, Senior (Dual Qualified)	19	-68	-63	-53	-50	-6	+1	-78.4%	-77.0%	-73.7%	-72.5%	-25.3%	+5.0%
Staff Nurse, Senior (General)	119	-418	-451	-499	-598	-72	+5	-77.9%	-79.2%	-80.8%	-83.5%	-37.9%	+4.5%
Staff Nurses [General/ Children's]	2,887	+445	+389	+363	+358	+291	+71	+18.2%	+15.6%	+14.4%	+14.2%	+11.2%	+2.5%
Staff Nurse/ Staff Midwife	3,157	+548		+436	+393		+68	+21.0%		+16.0%	+14.2%		+2.2%
Student General Nursing Intern (pre-registration)	79	+78	+71	+73	+78	+77	-1	+5279.6%	+859.7%	+1173.4%	+8312.8%	+4018.8%	-1.0%
Student Midwifery Intern (pre-registration)	9	+9	+9	+7	+8	+7	-1	-100.0%	-100.0%	+455.6%	+1228.1%	+539.1%	-9.1%
Pre-registration Nurse/ Midwife Intern	88	+86	+79	+80	+86	+84	-2	+5857.8%	+962.9%	+1031.5%	+5443.0%	+2594.8%	-1.8%
Student General Nursing Intern (COVID-19 HCA)						-29		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (COVID-19 HCA)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-31		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	5	-3	-1	-9	-7	-4	-1	-37.2%	-15.8%	-64.1%	-58.8%	-44.9%	-17.7%
Post-registration Nurse/ Midwife Student	5	-3	-1	-9	-7	-4	-1	-37.2%	-15.8%	-64.1%	-58.8%	-44.9%	-17.7%
Staff Midwife (awaiting-registration)	3	+3	+2	+3		+2	+2	-100.0%	+200.0%	-100.0%		+212.5%	+100.0%
Staff Nurse, General (awaiting-registration)	38	+29	+28	-8	+5	+38	-3	+325.8%	+283.2%	-16.8%	+15.8%	-100.0%	-7.2%
Nursing/ Midwifery awaiting registration	41	+32	+30	-5	+5	+40	-1	+359.1%	+275.6%	-10.3%	+14.5%	+4204.2%	-3.5%
Nursing/ Midwifery Student	134	+116		+66	+84		-4	+629.8%		+98.1%	+169.4%		-3.0%
Clinical Nurse Instructor/Teacher	4	+1	+2	+1	+1	-0	-1	+45.5%	+76.2%	+40.4%	+42.3%	-10.1%	-16.1%
Director, Nursing/ Midwifery Education Centre		-2	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor (Psychiatric)		-4	-4	-2	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	25	+10	+8	+3	+2	-3	+1	+68.6%	+47.6%	+15.9%	+10.4%	-12.3%	+5.1%
Nursing/ Midwifery Practice Development Co-ordinator	1	-1			-1	-1		-50.0%			-50.0%	-50.0%	

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Overall	10,947	+2,389	+2,170	+1,780	+1,693	+1,118	+116	+27.9%	+24.7%	+19.4%	+18.3%	+11.4%	+1.1%
Principal Nurse Tutor (Mental Health)		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Co-ordinator, Nursing		-4	-4	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	30	-0	+0	-1	-3	-10	+0	-0.1%	+1.1%	-4.0%	-9.7%	-24.6%	+1.4%
Nursing/ Midwifery other	30	-0		-1	-3		+0	-0.1%		-4.0%	-9.7%		+1.4%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse		-1		-1	-1			-100.0%		-100.0%	-100.0%		-100.0%
Nursing & Midwifery	4,272	+927		+681	+639		+70	+27.7%		+19.0%	+17.6%		+1.7%
Dietitian	8	+3	+2	+3	+2	+4	-1	+66.6%	+33.8%	+51.6%	+28.3%	+102.6%	-9.8%
Dietitian Manager	5	-0	+1	-0	-0	-0	-0	-4.4%	+19.5%	-4.4%	-4.4%	-4.4%	-4.4%
Dietitian, Senior	30	+6	+3	+3	+4	-2	+0	+27.8%	+12.4%	+12.1%	+15.0%	-4.9%	+0.4%
Dietitians	43	+10	+6	+6	+6	+3	-1	+28.9%	+16.8%	+15.8%	+14.8%	+6.2%	-2.3%
Occupational Therapist	31	+12	+11	+7	+8	+10	+1	+59.9%	+57.4%	+28.0%	+33.6%	+48.1%	+2.2%
Occupational Therapist, Clinical Specialist	2	+1	+1	+2	+2	+1		+100.0%	+100.0%	+300.0%	-100.0%	+100.0%	
Occupational Therapist-in-charge III	2	+1		-1		+0		+100.0%		-33.3%		+7.5%	
Occupational Therapist Manager	3	-0	-0	-1	-1	-0	+0	-6.0%	-6.0%	-29.5%	-29.5%	-6.0%	+0.4%
Occupational Therapist, Senior	32	+9	+11	+11	+5	+0	-1	+38.5%	+48.9%	+49.7%	+19.3%	+1.6%	-3.6%
Occupational Therapy Placement Facilitator	1	+0	+0	+0	+0	+0	+0	+6.0%	+6.0%	+6.0%	+6.0%	+6.0%	+6.0%
Occupational Therapy, Practice Tutor	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapists	71	+23	+24	+18	+15	+12	+0	+48.2%	+49.2%	+32.9%	+25.8%	+20.8%	+0.4%
Orthoptist		-3	-3	-3	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Orthoptist, Senior	4	+1	-0	+1	+1	-0	-0	+33.0%	-0.2%	+18.0%	+18.0%	-8.9%	-0.2%
Orthoptists	4	-2	-3	-2	-2	-1	-0	-33.5%	-39.5%	-33.3%	-32.8%	-25.8%	-0.2%
Physiotherapist	56	+4	-4	-3	+1	+5	+1	+7.6%	-7.1%	-5.5%	+2.1%	+9.4%	+2.1%
Physiotherapist, Clinical Specialist	21	+12	+10	+9	+9	+8	+2	+123.1%	+92.0%	+75.9%	+74.2%	+60.7%	+11.0%
Physiotherapist-in-charge (Grade III)	5	+2	+2	+2	+2	+1	-0	+66.7%	+66.7%	+66.7%	+66.7%	+25.0%	-3.8%
Physiotherapist Manager	4	-2	-1	-2	-2	-1	+0	-33.0%	-20.0%	-28.8%	-30.9%	-13.4%	+3.6%
Physiotherapist, Senior	82	+22	+17	+16	+17	+12	-1	+36.0%	+25.9%	+24.7%	+26.2%	+17.6%	-1.7%
Physiotherapists	169	+38	+24	+23	+28	+26	+2	+28.6%	+16.5%	+15.5%	+19.5%	+17.9%	+1.1%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chiropodist/ Podiatrist	1	-2	-2	-2	-2	-2	-0	-68.0%	-65.2%	-65.7%	-62.4%	-69.4%	-4.0%
Chiropodist/ Podiatrist, Senior	1	-1	-2	-1	-1	-1	-1	-50.0%	-66.7%	-50.0%	-50.0%	-50.0%	-50.0%
Podiatrists & Chiropodists	3	-2	-3	-2	-2	-2	-0	-41.2%	-49.0%	-38.7%	-35.4%	-42.8%	-2.0%
Speech & Language Therapist	7	+2	+2	+2	+4	+4	+1	+52.2%	+40.0%	+27.3%	+142.2%	+136.5%	+12.7%

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Overall	10,947	+2,389	+2,170	+1,780	+1,693	+1,118	+116	+27.9%	+24.7%	+19.4%	+18.3%	+11.4%	+1.1%
Speech & Language Therapist Manager-in-charge III	1												
Speech & Language Therapist, Senior	16	+6	+7	+5	+4	+2	-2	+63.1%	+77.0%	+49.6%	+34.5%	+14.9%	-9.0%
Speech & Language Therapists	24	+9	+9	+7	+8	+6	-1	+55.9%	+59.9%	+39.7%	+51.7%	+33.8%	-3.3%
Therapy Professions	314	+75		+49	+52		+0	+31.4%		+18.6%	+20.0%		+0.1%
Audiologist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Audiologist, Chief	1	-1	-1	+1	+0	+0	+0	-59.0%	-59.0%	-100.0%	+1.2%	+1.2%	+1.2%
Audiologist, Senior	6	+1	+1	-1	+1	+1	+0	+20.0%	+20.0%	-14.3%	+20.0%	+20.0%	+0.2%
Audiology	8	+1	+1	+1	+2	+2	+0	+11.7%	+11.7%	+11.7%	+34.6%	+34.6%	+0.3%
Biochemist, Principal	2												
Biochemists	2												
Cardiac Physiologist	14	+3	+3	+2	+0	+0	-1	+24.4%	+23.5%	+11.9%	+2.0%	+3.0%	-7.4%
Cardiac Physiologist, Chief I	4	+2	+1	-1	+0	+0	+0	+71.7%	+55.6%	-21.0%	+0.8%	+0.8%	+0.8%
Cardiac Physiologist, Chief II	3	+1	+1	+1	+1	+0	-0	+28.0%	+28.0%	+28.0%	+28.0%	+16.9%	-14.7%
Cardiac Physiologist, Senior	19	+5	+5	+4	+2	-0	-0	+30.9%	+36.9%	+29.8%	+13.2%	-1.5%	-0.3%
Cardiac Physiologists	40	+9	+10	+5	+3	+1	-2	+31.1%	+32.6%	+16.1%	+8.5%	+1.3%	-3.9%
Clinical Engineering Technician	2	+1		+1			-1	+42.9%		+100.0%			-25.9%
Clinical Engineering Technician, Chief	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Clinical Engineering Technician, Principal	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Clinical Engineering Technician, Senior	14	-0	+1	+1	+0	+0	+1	-0.4%	+7.4%	+7.5%	+1.7%	+2.4%	+10.6%
Clinical Engineering	20	+3	+3	+4	+1	+1	+1	+14.7%	+17.5%	+25.0%	+6.6%	+7.2%	+3.3%
Dosimetrist, Basic	2	+2	+1	+1	-0	-0	+1	-100.0%	+94.0%	+94.0%	-1.5%	-3.0%	+94.0%
Dosimetrist, Senior	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Dosimetrists	4	+3	+2	+2	+1	-0	+1	+294.0%	+97.0%	+97.0%	+32.7%	-1.5%	+31.3%
E.C.G. Technician	1	-1	+0	+0	+0	+0	+0	-36.5%	+76.8%	+2.1%	+2.1%	+2.1%	+2.1%
E.C.G. Technician, Senior		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians	1	-1	-0	-1	-1	-1	+0	-54.2%	-14.7%	-36.9%	-36.9%	-40.7%	+2.1%
Laboratory Manager	4	-1	-1	-2		-1	+0	-20.0%	-20.0%	-33.3%		-20.0%	+0.8%
Medical Scientist	199	+14	+8	+7	-1	-9	+7	+7.7%	+4.0%	+3.6%	-0.6%	-4.1%	+3.7%
Medical Scientist, Chief	29	+4	+5	+4	+5	+3	+2	+17.1%	+22.0%	+17.1%	+21.7%	+11.6%	+7.2%
Medical Scientist, Senior	90	+3	+3	+4	+16	+14	+2	+2.9%	+3.8%	+5.0%	+21.5%	+17.6%	+2.8%
Medical Scientist, Specialist	17	+17	+15	+13	+11	+7	+1	-100.0%	+773.5%	+336.8%	+179.5%	+66.4%	+3.1%
Medical Scientist, Undergraduate						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Science	340	+38	+31	+27	+31	+12	+12	+12.4%	+9.9%	+8.6%	+10.1%	+3.7%	+3.7%
Neuro-Physiologist, Chief I	1					+1						-100.0%	
Neuro-Physiologist, Senior	2	-0	+0	+0	+0	-1	+0	-8.2%	+2.0%	+6.9%	+4.1%	-32.7%	+1.0%

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Overall	10,947	+2,389	+2,170	+1,780	+1,693	+1,118	+116	+27.9%	+24.7%	+19.4%	+18.3%	+11.4%	+1.1%
Neuro-Physiologists	3	-0	+0	+0	+0	+0	+0	-5.6%	+1.3%	+4.5%	+2.7%	+0.7%	+0.7%
Perfusionist	2		-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%	
Perfusionist, Senior	1		+0		+0				+3.1%		+3.1%		
Perfusionists	3		-1	-1	-1	-1			-24.4%	-25.0%	-24.4%	-25.0%	
Phlebotomist	20	+2	+1	+1	+0	+1	+1	+11.2%	+2.9%	+4.2%	+2.1%	+6.8%	+2.7%
Phlebotomist, Senior	3	+2	+2	+2	+2	+1		+200.0%	+200.0%	+200.0%	+200.0%	+50.0%	
Phlebotomists	23	+4	+3	+3	+2	+2	+1	+21.1%	+12.6%	+13.9%	+11.7%	+11.0%	+2.4%
Physicist	7	+3	+6	+2	+3	+3	+1	+75.0%	+600.0%	+40.0%	+75.0%	+75.0%	+16.7%
Physicist, Chief	1	+1						-100.0%					
Physicist, Principal	5	+2	+3	+3	+3	+1		+72.4%	+156.4%	+150.0%	+153.8%	+26.6%	
Physicist, Senior	9	+1	+0	+1	+0	+1	-1	+19.3%	+2.7%	+13.5%	+0.5%	+17.6%	-9.3%
Physicists	22	+8	+9	+6	+6	+5	+0	+52.7%	+73.9%	+38.3%	+38.5%	+32.6%	+0.4%
Radiation Therapist	19	-2	-1	-0	+7	+5	+0	-9.4%	-5.5%	-1.7%	+62.2%	+30.1%	+2.5%
Radiation Therapist, Clinical Specialist	12	+8	+8	+7	+3	+3	+1	+252.9%	+241.5%	+141.9%	+31.9%	+31.9%	+9.8%
Radiation Therapists	31	+6	+7	+6	+10	+7	+2	+25.5%	+29.4%	+26.3%	+49.4%	+30.8%	+5.1%
Radiographer	86	+20	+16	+15	+18	+16	+2	+29.4%	+22.5%	+21.6%	+26.4%	+22.3%	+3.0%
Radiographer, Clinical Specialist	44	+9	+4	+9	+6	+3	-1	+27.0%	+10.8%	+25.9%	+16.0%	+8.1%	-1.3%
Radiographer, Senior	51	+11	+14	+7	+7	+1	-4	+29.0%	+36.4%	+16.6%	+15.4%	+2.1%	-7.7%
Radiography Service Manager, I	9	+2	+1	+1	-1	-0	-0	+26.4%	+16.3%	+10.4%	-11.0%	-1.5%	-1.9%
Radiography Service Manager, II	5	-0	-0	-0	-0	-1	-0	-8.6%	-8.6%	-8.6%	-8.6%	-23.3%	-4.8%
Radiography Tutor		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	194	+41	+33	+31	+29	+19	-3	+26.5%	+20.8%	+19.0%	+17.8%	+10.5%	-1.4%
Respiratory Physiologist	2	+1	+0		+0	+0		+100.0%	+1.0%		+2.6%	+3.1%	
Respiratory Physiologist, Chief I	1	+1	+1	+0	+0			+212.5%	+212.5%	+44.9%	+42.9%		
Respiratory Physiologist, Senior	6	+1	+1	+0	+1	+1		+24.2%	+20.0%	+0.2%	+20.2%	+20.0%	
Respiratory Physiologists	9	+3	+2	+0	+1	+1		+46.3%	+23.3%	+3.7%	+17.8%	+13.4%	
Vascular Physiologist	3		+1	+1	+1	+1			+65.7%	+50.0%	+50.0%	+50.0%	
Vascular Physiologist, Chief II		-1		-1	-1	-1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Vascular Physiologist, Senior	2	+1	+1	+1	+1	+1	+1	+82.0%	+82.0%	+82.0%	+124.7%	+124.7%	+71.7%
Vascular Physiologists	5	+0	+2	+1	+1	+1	+1	+0.8%	+71.5%	+20.5%	+26.5%	+26.5%	+11.8%
Health Science/ Diagnostics	705	+113		+85	+88		+12	+19.2%		+13.8%	+14.2%		+1.7%
Social Worker	3	-2	+1	-0	-0	-1	+1	-39.9%	+41.6%	-5.4%	-0.7%	-20.3%	+39.5%
Social Worker, Medical	21	+8	+8	+9	+8	+6	+1	+65.5%	+66.8%	+82.3%	+69.0%	+45.7%	+4.1%
Social Worker, Principal	5	+2	+2	+2	+2	+2	+1	+65.3%	+65.3%	+65.3%	+65.3%	+65.3%	+24.0%
Social Worker, Senior Medical	11	+8	+7	+6	+6	+5	+0	+240.1%	+174.0%	+120.1%	+127.0%	+71.9%	+0.6%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	10,947	+2,389	+2,170	+1,780	+1,693	+1,118	+116	+27.9%	+24.7%	+19.4%	+18.3%	+11.4%	+1.1%
Social Worker, Team Leader	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-13.0%
Social Work Practitioner, Senior	2	-1	+1	-0	-1	-1	-0	-34.4%	+29.7%	-15.7%	-33.9%	-33.7%	-16.9%
Social Workers	42	+16	+19	+17	+16	+12	+2	+57.9%	+83.7%	+69.9%	+61.0%	+39.1%	+5.0%
Social Workers	42	+16		+17	+16		+2	+57.9%		+69.9%	+61.0%		+5.0%
Psychologist, Clinical	1	+1	+1	+1	+1	+1	-1	+284.2%	+210.6%	+75.9%	+386.7%	+386.7%	-32.7%
Psychologist, Senior Clinical	2	+2	+2	+1	+1	+0		-100.0%	-100.0%	+220.0%	+220.0%	+6.7%	
Psychologists	3	+3	+3	+2	+2	+1	-1	+705.3%	+551.1%	+130.1%	+282.5%	+70.0%	-18.8%
Psychologists	3	+3		+2	+2		-1	+705.3%		+130.1%	+282.5%		-18.8%
Pharmacist	13	-1	+3	+0	-1	-2	-0	-3.8%	+34.1%	+1.9%	-9.2%	-15.4%	-0.1%
Pharmacist, Chief I	5	-0	-0	-0	-0	-0	-0	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%	-4.8%
Pharmacist, Chief II	11	+6	+6	+5	+5	+2	-1	+139.5%	+108.7%	+75.5%	+75.5%	+22.7%	-7.6%
Pharmacist, Senior	66	+25	+17	+16	+17	+13	+1	+61.7%	+35.3%	+31.4%	+35.4%	+23.7%	+2.0%
Pharmacists	95	+31	+26	+20	+20	+12	+0	+47.8%	+37.9%	+27.5%	+27.2%	+14.4%	+0.1%
Pharmaceutical Technician	68	+32	+32	+26	+23	+14	+4	+88.4%	+89.5%	+62.3%	+52.1%	+26.3%	+6.0%
Pharmaceutical Technician, Senior	23	+5	+4	+6	+6	+0	+0	+30.4%	+19.9%	+33.6%	+32.1%	+0.2%	+0.6%
Pharmacy Technicians	91	+37	+36	+32	+29	+14	+4	+69.4%	+65.3%	+54.0%	+46.5%	+18.5%	+4.6%
Pharmacy	186	+68		+52	+49		+4	+57.6%		+39.2%	+36.0%		+2.3%
Counsellor Therapist (Adult Services)	1	-0	-0	-0	-0	+0	+0	-23.8%	-23.8%	-23.8%	-23.8%	+1.7%	+1.7%
Counsellor Therapists	1	-0	-0	-0	-0	+0	+0	-23.8%	-23.8%	-23.8%	-23.8%	+1.7%	+1.7%
Dental Hygienist	1												
Dental Hygienists	1												
E.E.G./ E.C.G. Technician, Student	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Scientist, Student	3	-8	-9	-8	-8	-1	-16	-69.7%	-71.0%	-69.7%	-69.7%	-17.9%	-82.3%
Pharmaceutical Technician, Student			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-5	-4	-4		-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomist, Trainee	7	+6	+6	+4	+4	+2	+3	+1151.9%	+1062.5%	+184.3%	+170.1%	+52.5%	+68.2%
HSCP Trainees/ Students	11	-6	-7	-7	-3	+2	-13	-36.5%	-37.6%	-39.3%	-22.4%	+26.2%	-54.2%
Laboratory Technician (RPAL)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Laboratory Technician, Senior (RPAL)	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Optometrist, Clinical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	3	+3	+3	+3	+2	+2		-100.0%	-100.0%	-100.0%	+200.0%	+200.0%	
Play Specialist	3	+1	+1	+0	+1	+0	-0	+48.9%	+48.9%	+18.6%	+54.0%	+4.7%	-1.5%
Play Therapist	1	+0						+23.5%					
Play Therapists/ Specialists	4	+1	+1	+0	+1	+0	-0	+41.0%	+31.4%	+12.9%	+34.3%	+3.4%	-1.1%

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Overall	10,947	+2,389	+2,170	+1,780	+1,693	+1,118	+116	+27.9%	+24.7%	+19.4%	+18.3%	+11.4%	+1.1%
H&SC, Other	19	-2		-4	-0		-13	-10.9%		-16.5%	-1.9%		-40.1%
Social Care Leader		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Care Manager	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Care Worker	2	-0	+0	+1	+0	-1		-19.4%	+35.1%	+50.0%	+2.0%	-33.9%	
Social Care	2	-0	+0	+0	+0	-1		-14.8%	+16.8%	+23.6%	+0.4%	-25.8%	
Social Care	2	-0		+0	+0			-14.8%		+23.6%	+0.4%		
Health & Social Care Professionals	1,272	+272		+203	+207		+5	+27.2%		+18.9%	+19.5%		+0.4%
CEO (Band H5 Hospital)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chief Executive, Hospital Group	2	+2				+0	+0	-100.0%				+2.6%	+2.6%
Head of Function /Service, Acute Services	2	+2	+2	+2	+1			-100.0%	-100.0%	-100.0%	+100.0%		
Hospital Group, Chief Finance Officer			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	3	+1	+1	+1	+1	+2		+50.0%	+50.0%	+50.0%	+50.0%	+200.0%	
National Director, Assistant (Support)	1	-1	+1	+1				-50.0%	-100.0%	-100.0%			
Executive Management	9	+5	+4	+4	+3	+3	+0	+125.0%	+80.0%	+80.0%	+50.0%	+51.3%	+0.6%
Functional Officer	2	+1	+1	+1			+0	+100.0%	+100.0%	+100.0%			+1.0%
General Manager	11	+5	+5	+4	+5	+3	+0	+83.3%	+83.3%	+59.0%	+83.3%	+38.9%	+0.1%
General Manager, Deputy				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade VIII	39	+6	+9	+5	+4	+3	+0	+19.0%	+31.6%	+15.1%	+12.6%	+6.9%	+0.3%
Service Manager	1	+1						-100.0%					
Senior Management (VIII & GM)	53	+13	+15	+9	+8	+5	+0	+33.2%	+40.8%	+21.0%	+18.7%	+9.5%	+0.3%
Management (VIII & above)	62	+18		+13	+11		+0	+41.6%		+27.0%	+22.4%		+0.3%
Accountant	5												
Grade V	193	+122	+116	+101	+63	+28	-6	+172.6%	+151.1%	+110.6%	+48.3%	+16.7%	-2.8%
Grade VI	64	+39	+37	+32	+33	+23	+2	+161.9%	+141.4%	+101.3%	+109.1%	+58.1%	+3.8%
Grade VII	81	+30	+26	+22	+16	+10	+2	+59.5%	+46.6%	+36.5%	+24.0%	+13.7%	+3.1%
Supplies Officer Grade A		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	1	-2						-66.7%					
Middle Management (V-VII)	343	+188	+179	+155	+112	+61	-1	+120.5%	+109.0%	+82.2%	+48.2%	+21.5%	-0.2%
Work Placement (Management Admin)	9	+9	+9	+6	+4	+5	+4	-100.0%	-100.0%	+185.7%	+71.4%	+152.1%	+102.6%
Other Administrative	9	+9	+9	+6	+4	+5	+4	-100.0%	-100.0%	+185.7%	+71.4%	+152.1%	+102.6%
Administrative/ Supervisory (V to VII)	352	+196		+160	+115		+4	+126.0%		+83.9%	+48.7%		+1.0%
Clerical Officer	673	-74	-96	-63	+44	+26	+8	-9.9%	-12.5%	-8.6%	+7.0%	+4.1%	+1.2%
Grade IV	554	+245	+226	+193	+137	+118	+20	+79.2%	+68.8%	+53.3%	+32.8%	+27.0%	+3.7%
Supplies Officer Grade C	1	-9						-89.6%					

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Overall	10,947	+2,389	+2,170	+1,780	+1,693	+1,118	+116	+27.9%	+24.7%	+19.4%	+18.3%	+11.4%	+1.1%
Supplies Officer Grade D		-17	-2	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Night		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,228	+144	+127	+127	+180	+144	+28	+13.3%	+11.5%	+11.6%	+17.2%	+13.3%	+2.3%
Clerical (III & IV)	1,228	+144		+127	+180		+28	+13.3%		+11.6%	+17.2%		+2.3%
Management & Administrative	1,642	+358		+301	+307		+32	+27.9%		+22.5%	+23.0%		+2.0%
Catering	62	-1	-5	+1	-2	+0	+1	-1.1%	-6.8%	+1.0%	-2.9%	+0.3%	+1.7%
Household Services	458	+95	+87	+83	+78	+36	+2	+26.3%	+23.4%	+22.2%	+20.4%	+8.5%	+0.4%
Other Labs & Associated	112	+63	+60	+52	+56	+40	+12	+127.3%	+114.5%	+87.1%	+99.9%	+55.0%	+11.7%
Other Support	159	+16	+29	+23	+14	+6	-3	+11.2%	+22.6%	+16.9%	+9.6%	+4.1%	-1.9%
Portering	161	-39	-31	-30	-28	-37	-24	-19.6%	-16.3%	-15.5%	-14.9%	-18.8%	-13.0%
Support	953	+134		+129	+117		-13	+16.4%		+15.7%	+14.0%		-1.3%
Chargehand	1	-1	-1	-1	+0	+0		-50.0%	-42.9%	-50.0%	+7.5%	+11.1%	
Craftsman's Mate	2	-1	-1			+1		-33.3%	-33.3%			+100.0%	
Electrician	14	-0	+1	-1	-3	-2		-1.1%	+7.6%	-8.2%	-19.0%	-13.6%	
Gardener/ Groundsman	8	-0	-0					-1.6%	-1.9%				
Gardener/ Groundsman, Head	3	-1	-1	-1	-1	+0		-25.0%	-25.0%	-23.5%	-23.5%	+7.1%	
General Operative	11	+3	+2	+3	+1	+1		+37.5%	+22.8%	+40.7%	+12.0%	+12.9%	
Labourer	5	-1		-1	-1	-1	+0	-16.4%		-16.7%	-16.7%	-16.7%	+0.2%
Maintenance Craftsman/Technician	15	-1	+0	-2	-2	-0		-6.3%	+0.7%	-11.9%	-11.9%	-1.7%	
Maintenance Foreman	13	+3	+1	+3	+1	-0		+33.5%	+8.3%	+30.0%	+9.3%	-3.0%	
Maintenance Foreman, Assistant	2	+0	+1		+2	+2		+19.0%	+100.0%		-100.0%	-100.0%	
Maintenance Manager	6	+1	+0	-1	-1	+1	+0	+9.5%	+4.0%	-10.9%	-10.9%	+24.8%	+4.2%
Painter	3	-1	-1	-1	-1			-25.0%	-25.0%	-25.0%	-25.0%		
Plasterer	1	+0						+8.7%					
Plumber	14	+2	+2	+1	-0	+3	+0	+15.5%	+15.7%	+6.5%	-0.5%	+25.9%	+0.4%
Maintenance	97	+3	+3	-1	-5	+5	+0	+3.0%	+3.5%	-0.9%	-4.5%	+5.2%	+0.3%
Draughtsman/Technician I	1												
Technical Services	1												
Maintenance/ Technical	98	+3		-1	-5		+0	+2.9%		-0.9%	-4.5%		+0.3%
General Support	1,051	+137		+128	+113		-12	+15.0%		+13.9%	+12.0%		-1.2%
Attendant/ Aide	5	+4	+5	+5	+5	-3	+0	+215.5%	#DIV/0	-100.0%	-100.0%	-32.9%	+0.9%
Attendant, Multi-Task	202	+51	+32	+30	+36	+41	+26	+33.4%	+19.1%	+17.2%	+22.0%	+25.8%	+14.8%
Attendant. Multi-Task Intern		-5	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	10,947	+2,389	+2,170	+1,780	+1,693	+1,118	+116	+27.9%	+24.7%	+19.4%	+18.3%	+11.4%	+1.1%
Attendant/ Aide	208	+50	+37	+34	+41	+39	+26	+31.6%	+21.6%	+19.7%	+24.9%	+23.0%	+14.4%
Occupational Therapy Assistant	8	+5	+1	+1	+2	+1	-0	+156.9%	+16.8%	+9.0%	+30.0%	+17.6%	-5.0%
Physiotherapy Assistant	25	+6	+8	+8	+7	+2	+1	+28.5%	+45.9%	+44.1%	+39.2%	+8.6%	+4.2%
Radiography Aide	11	-0	+1	+2	+4	+2	-1	-2.4%	+9.0%	+21.9%	+51.2%	+18.3%	-6.9%
Health & Social Care Assistants	44	+10	+10	+10	+13	+5	-0	+29.3%	+29.1%	+30.7%	+40.3%	+12.5%	-0.5%
Care Assistant (Disability Services)	1	+1	+1	+1	+1	-0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-4.0%	+10.3%
Health Care Assistant	706	+227	+158	+97	+104	+72	-4	+47.3%	+28.8%	+15.9%	+17.3%	+11.3%	-0.5%
Health Care Assistant, intern		-38	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	707	+189	+158	+98	+105	+72	-4	+36.6%	+28.7%	+16.1%	+17.5%	+11.3%	-0.5%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	958	+249		+142	+159		+22	+35.2%		+17.4%	+19.9%		+2.4%
Dental Nurse	19	+3	+4	+2	+2	+2	-0	+19.1%	+25.9%	+8.9%	+9.1%	+10.8%	-0.8%
Dental Nurse, Senior	4	+1	-0	+0	-0	-0	-0	+23.3%	-7.3%	+3.1%	-7.0%	-7.0%	-5.9%
Endoscopy Operative (Band 1)	1	+1	+1	+1	+1	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+4.2%	-1.0%
Hairdresser/ Barber		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Theatre Operative	49	+49	+49	+49	+49	+30	+3	-100.0%	-100.0%	-100.0%	-100.0%	+163.3%	+6.9%
Other Care Grades	72	+53	+53	+51	+51	+32	+3	+274.2%	+271.7%	+238.0%	+232.4%	+78.7%	+4.0%
Chaplain	6	-2	-3	-2	-2	-1	-0	-27.3%	-35.1%	-29.5%	-24.1%	-13.5%	-2.0%
Pastoral Care Worker		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care	6	-3	-4	-3	-3	-1	-0	-35.4%	-41.6%	-37.1%	-32.8%	-13.5%	-2.0%
Care, other	78	+50		+47	+48		+3	+175.7%		+154.8%	+156.7%		+3.5%
Patient & Client Care	1,036	+299		+190	+207		+25	+40.6%		+22.4%	+24.9%		+2.5%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Jul 2022

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	10,947	+2,389	+2,170	+1,780	+1,693	+1,118	+116	+27.9%	+24.7%	+19.4%	+18.3%	+11.4%	+1.1%
Consultants	250	+61	+52	+41	+20	+12	-1	+32.3%	+26.0%	+19.8%	+8.9%	+5.0%	-0.2%
Registrars	249	+58	+52	+55	+44	+33	+18	+30.6%	+26.1%	+28.2%	+21.3%	+15.2%	+8.0%
SHO/ Interns	275	+62	+68	+55	+53	-6	-7	+28.8%	+32.8%	+25.1%	+23.9%	-2.2%	-2.5%
Medical/ Dental, other	7	+1	-0	+1	+2	+2	+1	+12.5%	-1.9%	+21.6%	+49.4%	+44.3%	+13.1%
Nurse/ Midwife Manager	218	+32	+36	+16	+28	+31	+5	+17.3%	+20.0%	+8.2%	+15.0%	+16.3%	+2.6%
Nurse/ Midwife Specialist & AN/MP	114	+52	+49	+45	+29	+22	+3	+83.6%	+76.4%	+65.2%	+33.4%	+23.7%	+2.5%
Staff Nurse/ Staff Midwife	1,175	+143	+120	+99	+67	+24	+9	+13.9%	+11.4%	+9.2%	+6.1%	+2.1%	+0.8%
Nursing/ Midwifery Student	75	+67	+69	+39	+54	+63	-2	+795.0%	+1176.1%	+108.1%	+254.5%	+515.5%	-2.4%
Nursing/ Midwifery other	10	+2	+2	+3	-0	-5	-1	+21.9%	+19.7%	+34.0%	-1.0%	-32.2%	-5.4%
Therapy Professions	134	+27	+16	+16	+24	+25	-1	+25.7%	+13.9%	+13.5%	+22.1%	+23.6%	-0.6%
Health Science/ Diagnostics	321	+43	+30	+17	+26	+7	+3	+15.7%	+10.3%	+5.7%	+8.8%	+2.2%	+0.9%
Social Workers	28	+11	+12	+11	+9	+7	+1	+63.5%	+72.8%	+63.9%	+50.6%	+35.5%	+2.9%
Psychologists	3	+3	+3	+2	+2	+1	-1	+705.3%	+551.1%	+130.1%	+282.5%	+70.0%	-18.8%
Pharmacy	68	+29	+26	+19	+21	+12	+3	+73.3%	+62.0%	+39.9%	+45.5%	+22.0%	+4.5%
H&SC, Other	12	+3	+2	+0	+1	+3	-5	+40.3%	+22.3%	+3.5%	+12.3%	+33.3%	-29.2%
Management (VIII & above)	11		+1	+1		+0	+0		+10.0%	+10.0%		+1.3%	+0.9%
Administrative/ Supervisory (V to VII)	126	+68	+68	+55	+30	+21	+0	+117.1%	+118.9%	+77.2%	+31.8%	+20.5%	+0.2%
Clerical (III & IV)	431	-7	-8	+8	+42	+25	-8	-1.6%	-1.9%	+1.8%	+10.7%	+6.0%	-1.8%
Support	261	+25	+29	+29	+25	+24	+7	+10.8%	+12.7%	+12.6%	+10.5%	+10.0%	+2.9%
Maintenance/ Technical	33	-3	-0	-3	-3	-1	+0	-8.3%	-0.8%	-8.6%	-8.2%	-2.5%	+0.3%
Health Care Assistants	285	+40	+34	+18	+20	+14	-1	+16.3%	+13.6%	+6.9%	+7.5%	+5.0%	-0.4%
Care, other	14	+0	-1	-1	-0	+1	-0	+1.3%	-6.8%	-3.4%	-3.0%	+9.6%	-1.4%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Care	2	-0	+0	+0	+0	-1		-14.8%	+16.8%	+23.6%	+0.4%	-25.8%	
Galway University	4,100	+716	+658	+527	+494	+313	+26	+21.2%	+19.1%	+14.8%	+13.7%	+8.3%	+0.6%
Consultants	67	+20	+16	+11	+8	+9	+4	+44.1%	+31.8%	+19.5%	+14.5%	+15.8%	+5.7%
Registrars	69	+25	+23	+13	+6	+5	-1	+58.7%	+51.1%	+23.2%	+8.9%	+7.2%	-1.0%
SHO/ Interns	100	+17	+15	+14	+13	+8	-9	+20.5%	+17.9%	+16.3%	+15.1%	+8.9%	-8.3%
Medical/ Dental, other	0	-1	-1	+0	+0	+0	+0	-78.4%	-62.0%	+153.3%	-100.0%	-100.0%	+442.9%
Nurse/ Midwife Manager	121	+25	+26	+23	+21	+12	+1	+26.3%	+26.7%	+23.7%	+21.0%	+11.2%	+0.9%
Nurse/ Midwife Specialist & AN/MP	49	+19	+19	+12	+11	+10	+3	+64.6%	+60.3%	+31.5%	+29.4%	+24.7%	+5.5%
Staff Nurse/ Staff Midwife	581	+156	+145	+132	+134	+79	+31	+36.7%	+33.2%	+29.3%	+29.8%	+15.8%	+5.6%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	10,947	+2,389	+2,170	+1,780	+1,693	+1,118	+116	+27.9%	+24.7%	+19.4%	+18.3%	+11.4%	+1.1%
Nursing/ Midwifery Student	14	+14	+13	+12	+7	+13	+0	-100.0%	+1327.0%	+663.1%	+91.8%	+1327.0%	+2.7%
Nursing/ Midwifery other	4	+0	-1	-1	+0	-0	+0	+6.8%	-17.1%	-17.1%	+12.6%	-10.9%	+0.3%
Therapy Professions	47	+13	+11	+11	+8	+5	-2	+37.6%	+30.1%	+31.0%	+21.6%	+10.7%	-3.9%
Health Science/ Diagnostics	109	+26	+21	+22	+19	+14	+1	+31.7%	+23.5%	+25.0%	+20.5%	+15.0%	+0.6%
Social Workers	3	+2	+2	+2	+2	+2	-0	+233.7%	+187.0%	+187.0%	+189.9%	+187.0%	-4.3%
Pharmacy	34	+14	+13	+12	+13	+3	-0	+71.2%	+64.6%	+57.5%	+61.2%	+10.8%	-0.8%
H&SC, Other	2	-2	-1	+0	+0	+1	-2	-51.5%	-33.0%	+8.7%	+10.1%	+157.4%	-54.4%
Management (VIII & above)	6	+0	+2	+1	+0	+0	-1	+4.2%	+61.9%	+22.3%	+7.0%	+4.2%	-8.6%
Administrative/ Supervisory (V to VII)	50	+32	+28	+23	+25	+15	-0	+172.4%	+132.0%	+82.7%	+96.5%	+43.4%	-0.3%
Clerical (III & IV)	222	+33	+32	+29	+30	+32	+9	+17.2%	+16.7%	+14.8%	+15.6%	+16.8%	+4.1%
Support	277	+70	+59	+52	+44	-7	-24	+33.8%	+27.2%	+23.0%	+18.9%	-2.6%	-7.8%
Maintenance/ Technical	16	+4	+4	+3	+2	+3	-0	+34.0%	+36.1%	+24.7%	+15.9%	+19.6%	-0.1%
Health Care Assistants	230	+66	+52	+47	+52	+30	+27	+40.0%	+29.3%	+25.5%	+29.1%	+14.9%	+13.6%
Care, other	22	+20	+20	+20	+20	+20	+2	+882.3%	+882.3%	+882.3%	+882.3%	+882.3%	+8.2%
Letterkenny University	2,022	+554	+499	+437	+415	+254	+39	+37.7%	+32.8%	+27.6%	+25.8%	+14.3%	+2.0%
Consultants	55	+10	+8	+6	+6	+5	+0	+23.0%	+17.0%	+12.4%	+11.4%	+10.5%	+0.6%
Registrars	64	+19	+12	+10	+9	+9	-1	+42.6%	+23.3%	+19.3%	+15.5%	+15.7%	-1.7%
SHO/ Interns	83	+16	+16	+11	+8	-12	-8	+23.3%	+23.4%	+14.8%	+11.1%	-12.7%	-9.0%
Medical/ Dental, other	1		+1	+1	+1	-0			+809.1%	-100.0%	+354.5%	-18.0%	
Nurse/ Midwife Manager	93	+31	+30	+18	+19	+5	-1	+50.5%	+47.2%	+23.7%	+25.3%	+5.8%	-1.0%
Nurse/ Midwife Specialist & AN/MP	28	+9	+7	+7	+6	+6	-1	+47.4%	+35.5%	+34.2%	+29.8%	+28.9%	-4.6%
Staff Nurse/ Staff Midwife	430	+65	+72	+47	+39	+41	+11	+18.0%	+20.1%	+12.4%	+10.0%	+10.6%	+2.7%
Nursing/ Midwifery Student	22	+21	+15	+15	+22	+19	-4	+2196.9%	+207.7%	+205.6%	+20154.5%	+684.5%	-13.9%
Nursing/ Midwifery other	5	+2	+2	+2	+3	+1	+1	+92.8%	+92.8%	+60.7%	+166.3%	+20.5%	+20.5%
Therapy Professions	42	+12	+10	+5	+5	+7	+2	+38.6%	+29.5%	+13.1%	+14.4%	+18.8%	+4.2%
Health Science/ Diagnostics	97	+23	+25	+21	+22	+16	+4	+31.4%	+34.5%	+27.7%	+29.4%	+19.8%	+3.9%
Social Workers	6	+2	+4	+3	+3	+1	+1	+64.6%	+188.3%	+92.5%	+101.4%	+26.2%	+17.6%
Pharmacy	26	+10	+9	+8	+7	+5	-0	+67.5%	+52.0%	+41.8%	+40.2%	+21.4%	-0.7%
H&SC, Other	1	-1	-1	-2	-1	+0	-2	-35.0%	-49.1%	-58.2%	-49.1%	+6.4%	-62.7%
Management (VIII & above)	6	+2	+3	+3	+4	+2	-0	+47.0%	+96.0%	+96.0%	+194.0%	+47.0%	-1.0%
Administrative/ Supervisory (V to VII)	36	+24	+22	+20	+15	+11	-0	+193.6%	+163.9%	+132.8%	+74.9%	+45.6%	-1.0%
Clerical (III & IV)	169	+34	+34	+33	+38	+31	+4	+24.8%	+25.5%	+24.1%	+29.1%	+22.2%	+2.6%
Support	40	+2	+4	+7	+2	+2	-1	+6.2%	+12.4%	+19.8%	+6.0%	+4.0%	-3.3%
Maintenance/ Technical	18	+4	+2	+2	-1	+3	+0	+30.2%	+15.4%	+13.9%	-4.1%	+18.4%	+1.3%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	10,947	+2,389	+2,170	+1,780	+1,693	+1,118	+116	+27.9%	+24.7%	+19.4%	+18.3%	+11.4%	+1.1%
Health Care Assistants	158	+62	+39	+24	+24	+27	-4	+64.3%	+33.3%	+18.0%	+17.6%	+20.3%	-2.2%
Care, other	8	+7	+7	+7	+7	+7		+700.0%	+700.0%	+700.0%	+700.0%	+700.0%	
Mayo University	1,389	+356	+322	+248	+239	+185	+0	+34.5%	+30.2%	+21.8%	+20.8%	+15.4%	+0.0%
Consultants	38	+5	+4	+4	-0	-4	-0	+14.4%	+11.2%	+12.8%	-0.2%	-8.6%	-1.2%
Registrars	48	+26	+18	+9	+6	+2	-2	+117.8%	+62.3%	+21.9%	+14.8%	+3.7%	-4.9%
SHO/ Interns	64	+18	+7	+9	+6	-1	-2	+37.9%	+12.1%	+16.7%	+10.4%	-1.6%	-3.7%
Medical/ Dental, other						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	77	+18	+13	+11	+11	+6	-0	+30.1%	+21.0%	+17.4%	+17.1%	+8.6%	-0.3%
Nurse/ Midwife Specialist & AN/MP	24	+6	+3	+1	+4	+1	-0	+33.8%	+14.9%	+5.8%	+23.1%	+4.2%	-0.6%
Staff Nurse/ Staff Midwife	277	+61	+53	+42	+41	+43	+8	+28.5%	+23.8%	+17.8%	+17.3%	+18.3%	+3.1%
Nursing/ Midwifery Student	2	+2	+2	-3	+2	+2		-100.0%	-100.0%	-60.0%	-100.0%	-100.0%	
Nursing/ Midwifery other	1	+1	+1	+1	+0	-0	+0	-100.0%	-100.0%	-100.0%	+57.0%	-5.6%	+3.1%
Therapy Professions	20	+6	+5	+4	+4	+1	-1	+38.3%	+36.2%	+28.6%	+28.7%	+3.2%	-5.3%
Health Science/ Diagnostics	57	+12	+11	+11	+9	+4	+1	+27.4%	+24.4%	+24.4%	+19.2%	+7.7%	+2.0%
Social Workers	5	-1	+1	+1	+1	+1	-0	-10.0%	+13.1%	+12.5%	+12.5%	+15.1%	-9.5%
Pharmacy	14	+5	+4	+5	+3	+3	+0	+47.6%	+32.6%	+46.2%	+24.1%	+21.8%	+1.1%
H&SC, Other	0	-2	-2	-2	-2	-2	-3	-78.1%	-78.1%	-78.1%	-78.1%	-78.7%	-86.3%
Management (VIII & above)	7	+2	+2	+2	+1	+2	-0	+36.0%	+36.0%	+38.3%	+14.6%	+34.1%	-4.6%
Administrative/ Supervisory (V to VII)	33	+12	+12	+14	+12	+3	+1	+53.3%	+53.8%	+70.5%	+55.5%	+10.9%	+1.9%
Clerical (III & IV)	101	+19	+18	+13	+17	+11	+8	+22.5%	+21.9%	+15.3%	+20.1%	+12.3%	+8.9%
Support	73	+12	+8	+7	+7	+3	+1	+18.7%	+12.3%	+10.2%	+10.4%	+3.9%	+1.4%
Maintenance/ Technical	10	-1	-1	-1	-1	+1		-8.7%	-9.1%	-9.1%	-9.1%	+11.1%	
Health Care Assistants	82	+29	+29	+22	+22	+15	-2	+53.8%	+54.3%	+36.6%	+37.7%	+22.9%	-2.8%
Care, other		-1	-1	-2	-2	-1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Portiuncula University	932	+227	+187	+148	+142	+89	+6	+32.2%	+25.1%	+18.9%	+18.0%	+10.6%	+0.7%
Consultants	11	+4	+5	+4	+1	+2	+1	+50.8%	+80.1%	+55.7%	+12.0%	+24.1%	+13.4%
Registrars	10	+1	+2	-2	+3	-1	+1	+9.3%	+22.9%	-17.7%	+45.6%	-11.0%	+10.4%
SHO/ Interns	14	+2	+2	+1	+2	+2	+0	+21.0%	+17.0%	+7.0%	+15.9%	+16.2%	+0.1%
Nurse/ Midwife Manager	31	+7	+8	+4	+8	+7	+2	+27.8%	+36.7%	+13.4%	+34.0%	+31.0%	+6.0%
Nurse/ Midwife Specialist & AN/MP	22	+14	+12	+10	+8	+3	+0	+176.3%	+120.4%	+94.1%	+58.9%	+19.0%	+1.8%
Staff Nurse/ Staff Midwife	124	+45	+42	+47	+36	+35	+1	+56.9%	+51.1%	+60.8%	+40.5%	+38.9%	+0.7%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Nursing/ Midwifery other	1	+0	+0	+0	+0	+0	+0	+3.4%	+3.4%	+3.4%	+3.4%	+3.4%	+3.4%
Therapy Professions	10	+3	+3	+4	+1	-2	-1	+53.0%	+52.8%	+54.4%	+11.9%	-19.5%	-4.8%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	10,947	+2,389	+2,170	+1,780	+1,693	+1,118	+116	+27.9%	+24.7%	+19.4%	+18.3%	+11.4%	+1.1%
Health Science/ Diagnostics	18	+2	+4	+5	+2	+1	+1	+13.0%	+29.4%	+34.3%	+14.8%	+3.8%	+3.3%
Social Workers	1	+1	+1	+1	+1	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+2.0%	+2.0%
Pharmacy	3	+2	+2	+2	+2	+1	+0	+330.7%	+280.0%	+330.7%	+336.5%	+25.2%	+0.9%
Management (VIII & above)	1												
Administrative/ Supervisory (V to VII)	17	+9	+10	+10	+6	+2	-1	+115.6%	+145.5%	+140.6%	+58.7%	+16.1%	-3.7%
Clerical (III & IV)	61	+15	+12	+10	+13	+10	+6	+32.0%	+24.9%	+19.2%	+27.5%	+20.7%	+10.9%
Support	68	+14	+9	+6	+5	+2	+2	+25.5%	+16.3%	+10.5%	+8.7%	+3.2%	+3.6%
Maintenance/ Technical	9	-0				-1		-4.6%				-7.7%	
Health Care Assistants	30	+17	+14	+12	+8	+3	+0	+125.5%	+83.6%	+63.3%	+38.6%	+9.8%	+0.3%
Care, other	1		+0						+4.2%				
Roscommon University	432	+136	+128	+114	+98	+65	+13	+46.0%	+42.1%	+35.8%	+29.5%	+17.8%	+3.1%
Consultants	82	+16	+15	+12	+5	+2	+1	+23.5%	+22.6%	+16.3%	+6.5%	+2.6%	+1.7%
Registrars	79	+15	+13	+3	+6	+3	-1	+23.8%	+19.1%	+4.3%	+8.7%	+4.2%	-1.2%
SHO/ Interns	104	+23	+21	+19	+22	+11	+4	+28.6%	+25.3%	+22.6%	+27.0%	+12.4%	+4.2%
Medical/ Dental, other	5	-1	-2	-1	-1	-1	-1	-22.8%	-25.2%	-12.2%	-14.9%	-19.4%	-21.6%
Nurse/ Midwife Manager	116	+25	+17	+18	+10	+13	-8	+27.4%	+16.8%	+18.2%	+9.7%	+13.0%	-6.2%
Nurse/ Midwife Specialist & AN/MP	44	+17	+16	+7	+4	+2	-0	+62.7%	+56.3%	+19.4%	+10.6%	+5.8%	-0.9%
Staff Nurse/ Staff Midwife	570	+77	+68	+69	+76	+64	+8	+15.7%	+13.5%	+13.7%	+15.5%	+12.6%	+1.3%
Nursing/ Midwifery Student	19	+10	+8	+2	-2	-9	+1	+115.6%	+76.4%	+11.4%	-7.6%	-30.7%	+5.0%
Nursing/ Midwifery other	9	+2	+2	+1	+0	+2	+0	+22.5%	+34.0%	+21.1%	+5.8%	+23.3%	+1.2%
Therapy Professions	61	+14	+13	+9	+9	+8	+3	+30.4%	+26.7%	+18.1%	+17.6%	+15.3%	+4.9%
Health Science/ Diagnostics	101	+5	+9	+8	+8	+7	+3	+5.2%	+9.9%	+8.8%	+9.1%	+7.0%	+3.0%
Social Workers	1	+0	+1	+1	+1	+1	+1	+92.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	41	+8	+8	+6	+2	+3	+1	+23.3%	+24.5%	+17.4%	+6.4%	+7.6%	+3.8%
H&SC, Other	4	-2	-1	-1	+1	+2	-1	-27.3%	-23.8%	-19.4%	+35.1%	+108.3%	-17.9%
Management (VIII & above)	9			+1	+1	+1				+12.5%	+14.4%	+12.5%	
Administrative/ Supervisory (V to VII)	44	+18	+21	+20	+17	+10	+2	+70.1%	+87.4%	+79.5%	+62.9%	+28.3%	+3.9%
Clerical (III & IV)	227	+46	+38	+30	+32	+33	+8	+25.6%	+20.0%	+15.2%	+16.1%	+17.3%	+3.5%
Support	235	+11	+29	+29	+34	+22	+1	+4.9%	+14.3%	+13.8%	+16.9%	+10.2%	+0.6%
Maintenance/ Technical	13	-1	-2	-2	-2	-0		-8.4%	-14.3%	-15.1%	-14.4%	-0.1%	
Health Care Assistants	174	+37	+36	+20	+33	+25	+2	+26.6%	+26.4%	+12.7%	+23.6%	+17.2%	+1.0%
Care, other	33	+24	+24	+23	+23	+3	+1	+250.6%	+254.4%	+228.4%	+227.1%	+11.2%	+3.9%
Sligo University	1,970	+344	+334	+274	+282	+204	+25	+21.2%	+20.4%	+16.1%	+16.7%	+11.5%	+1.3%
Consultants	1												

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	10,947	+2,389	+2,170	+1,780	+1,693	+1,118	+116	+27.9%	+24.7%	+19.4%	+18.3%	+11.4%	+1.1%
Nurse/ Midwife Manager	14	+9	+10	+8	+6	+7	+2	+187.5%	+245.0%	+133.1%	+77.2%	+96.0%	+16.5%
Staff Nurse/ Staff Midwife	1												
Nursing/ Midwifery other		-7	-6	-8	-8	-7		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	1		-1						-50.0%				
Health Science/ Diagnostics	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+11.1%
Management (VIII & above)	22	+14	+11	+5	+5	+3	+1	+180.9%	+103.8%	+31.5%	+29.7%	+13.7%	+5.0%
Administrative/ Supervisory (V to VII)	46	+34	+26	+19	+10	+3	+2	+292.5%	+133.9%	+73.2%	+27.0%	+6.3%	+5.1%
Clerical (III & IV)	16	+5	+1	+5	+9	+2	+1	+43.5%	+5.9%	+43.2%	+118.2%	+14.6%	+4.5%
Hospital Group HQ	102	+56	+42	+31	+23	+8	+6	+121.9%	+69.7%	+43.1%	+29.1%	+9.0%	+6.3%

Source: Health Service Personnel Census