

## Saolta University Hospital Care Employment Report: June 2020

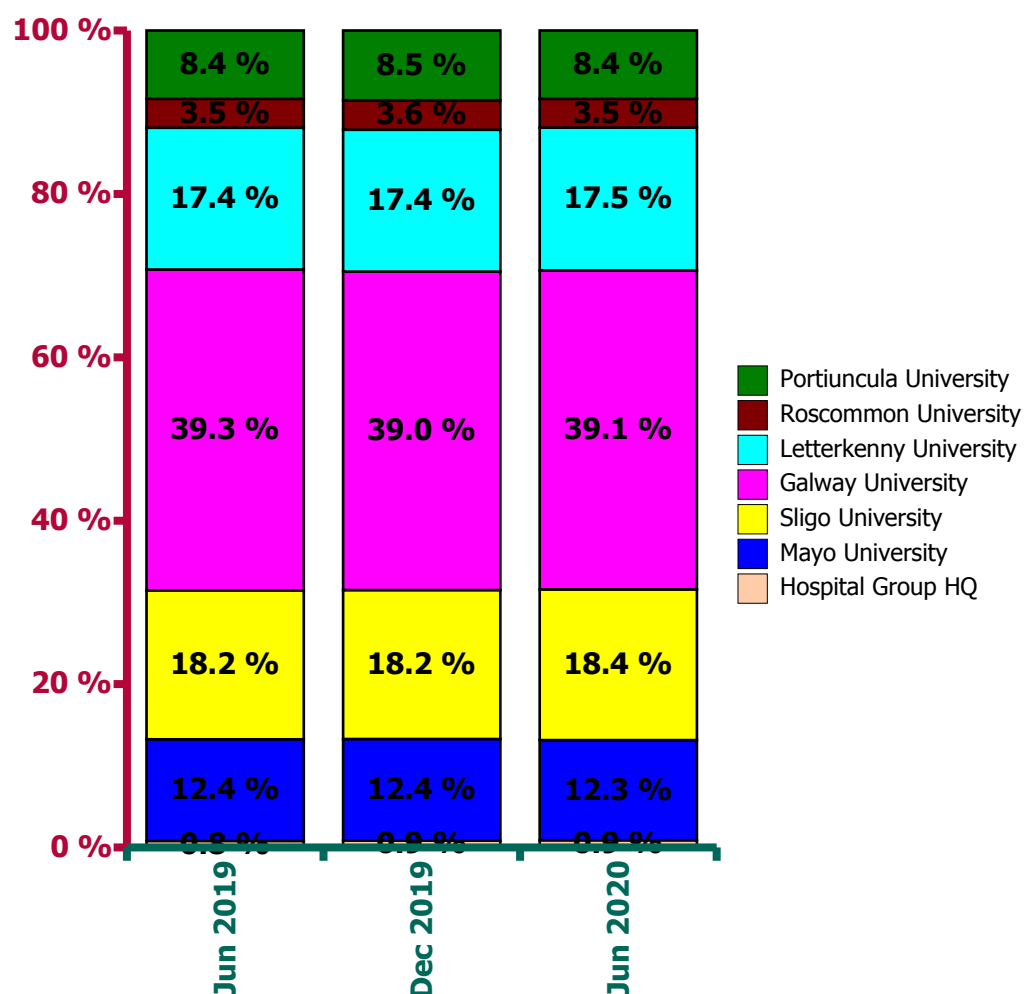
### Employment by Staff Group

Jun 2020 (Dec 2019 figure: 9,253)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>9,591</b>	<b>9,812</b>	<b>+221.75</b>	<b>+2.3%</b>	<b>+559</b>	<b>+512</b>
Consultants	464	461	-3	-0.7%	-2	+25
Registrars	461	463	+2	+0.5%	+19	+54
SHO/ Interns	551	703	+152	+27.6%	+168	+173
Medical/ Dental, other	12	12	+0	+1.7%	+2	+3
<b>Medical &amp; Dental</b>	<b>1,488</b>	<b>1,639</b>	<b>+151</b>	<b>+10.2%</b>	<b>+187</b>	<b>+255</b>
Nurse/ Midwife Manager	581	580	-1	-0.3%	+13	+3
Nurse/ Midwife Specialist & AN/MP	224	227	+2	+0.9%	+8	+11
Staff Nurse/ Staff Midwife	2,736	2,740	+4	+0.1%	-24	-42
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%	-8	-83
<i>Pre-registration Nurse Intern (COVID-19)</i>	155	155	+0	+0.2%	+155	+155
<i>Post-registration Nurse/ Midwife Student</i>	11	11			-3	-1
<i>Nursing/ Midwifery awaiting registration</i>	3	3	+0	+2.3%	-43	+0
Nursing/ Midwifery Student	169	169	+0	+0.2%	+119	+72
Nursing/ Midwifery other	36	36	+0	+0.1%	+3	+7
<i>Public Health Nursing</i>	1	1	+0	+3.7%	+1	+1
Public Health Nurse	1	1	+0	+3.7%	-0	+1
<b>Nursing &amp; Midwifery</b>	<b>3,749</b>	<b>3,753</b>	<b>+5</b>	<b>+0.1%</b>	<b>+120</b>	<b>+52</b>
Therapy Professions	265	271	+6	+2.3%	+9	+9
Health Science/ Diagnostics	655	652	-3	-0.4%	+34	+26
Social Workers	29	29	+0	+0.8%	+3	-0
Psychologists	1	1	+0	+19.0%	+0	+0
Pharmacy	147	150	+2	+1.7%	+13	+13
H&SC, Other	17	18	+1	+6.5%	-1	-2
<i>Social Care</i>	2	2			+0	+0
Social Care	2	2			+0	+0
<b>Health &amp; Social Care Professionals</b>	<b>1,116</b>	<b>1,124</b>	<b>+7</b>	<b>+0.7%</b>	<b>+59</b>	<b>+46</b>
Management (VIII & above)	51	53	+2	+3.6%	+2	+3
Administrative/ Supervisory (V to VII)	261	261	-0	-0.0%	+25	+50
Clerical (III & IV)	1,041	1,028	-13	-1.3%	-20	-65
<b>Management &amp; Administrative</b>	<b>1,353</b>	<b>1,342</b>	<b>-11</b>	<b>-0.8%</b>	<b>+7</b>	<b>-13</b>
Support	908	913	+5	+0.5%	+78	+70
Maintenance/ Technical	98	99	+1	+1.1%	-4	-1
<b>General Support</b>	<b>1,006</b>	<b>1,012</b>	<b>+6</b>	<b>+0.6%</b>	<b>+74</b>	<b>+68</b>
Health Care Assistants	846	910	+64	+7.6%	+111	+104
Care, other	32	32	-0	-0.8%	+1	+1
<b>Patient &amp; Client Care</b>	<b>878</b>	<b>942</b>	<b>+64</b>	<b>+7.3%</b>	<b>+112</b>	<b>+105</b>

## Saolta University Hospital Care Employment by Hospital: Jun 2020

Jun 2020 (Dec 2019 figure: 9,253)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>9,591</b>	<b>9,812</b>	<b>+222</b>	<b>+2.3%</b>	<b>+559</b>	<b>+512</b>
Hospital Group HQ	87	87	+1	+1.1%	+9	+12
Mayo University	1,185	1,203	+17	+1.5%	+53	+47
Sligo University	1,779	1,809	+31	+1.7%	+122	+113
Galway University	3,694	3,832	+138	+3.7%	+225	+181
Letterkenny University	1,689	1,716	+27	+1.6%	+109	+101
Roscommon University	343	345	+2	+0.6%	+12	+16
Portiuncula University	814	820	+6	+0.7%	+30	+43

Saolta University Hospital Care



**Saolta University Hospital Care Employment by Administration (HSE / S38):  
June 2020**

Jun 2020 (Dec 2019 figure: 9,253)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>9,591</b>	<b>9,812</b>	<b>+222</b>	<b>+2.3%</b>	<b>+559</b>	<b>+512</b>
<b>HSE</b>	<b>9,591</b>	<b>9,812</b>	<b>+222</b>	<b>+2.3%</b>	<b>+559</b>	<b>+512</b>

**HSE**

Jun 2020 (Dec 2019 figure: 9,253)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>9,591</b>	<b>9,812</b>	<b>+222</b>	<b>+2.3%</b>	<b>+559</b>	<b>+512</b>
Consultants	464	461	-3	-0.0%	-2	+25
Registrars	461	463	+2	+0.0%	+19	+54
SHO/ Interns	551	703	+152	+0.3%	+168	+173
Medical/ Dental, other	12	12	+0	+0.0%	+2	+3
<b>Medical &amp; Dental</b>	<b>1,488</b>	<b>1,639</b>	<b>+151</b>	<b>+10.2%</b>	<b>+187</b>	<b>+255</b>
Nurse/ Midwife Manager	581	580	-1	-0.0%	+13	+3
Nurse/ Midwife Specialist & AN/MP	224	227	+2	+0.0%	+8	+11
Staff Nurse/ Staff Midwife	2,736	2,740	+4	+0.0%	-24	-42
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-8	-83
<i>Pre-registration Nurse Intern (COVID-19)</i>	155	155	+0	+0.0%	+155	+155
<i>Post-registration Nurse/ Midwife Student</i>	11	11		+0.0%	-3	-1
<i>Nursing/ Midwifery awaiting registration</i>	3	3	+0	+0.0%	-43	+0
Nursing/ Midwifery Student	169	169	+0	+0.0%	+119	+72
Nursing/ Midwifery other	36	36	+0	+0.0%	+3	+7
<i>Public Health Nursing</i>	1	1	+0	+0.0%	+1	+1
Public Health Nurse	1	1	+0	+0.0%	-0	+1
<b>Nursing &amp; Midwifery</b>	<b>3,749</b>	<b>3,753</b>	<b>+5</b>	<b>+0.1%</b>	<b>+120</b>	<b>+52</b>
Therapy Professions	265	271	+6	+0.0%	+9	+9
Health Science/ Diagnostics	655	652	-3	-0.0%	+34	+26
Social Workers	29	29	+0	+0.0%	+3	-0
Psychologists	1	1	+0	+0.2%	+0	+0
Pharmacy	147	150	+2	+0.0%	+13	+13
H&SC, Other	17	18	+1	+0.1%	-1	-2
<i>Social Care</i>	2	2		+0.0%	+0	+0
Social Care	2	2		+0.0%	+0	+0
<b>Health &amp; Social Care Professionals</b>	<b>1,116</b>	<b>1,124</b>	<b>+7</b>	<b>+0.7%</b>	<b>+59</b>	<b>+46</b>
Management (VIII & above)	51	53	+2	+0.0%	+2	+3
Administrative/ Supervisory (V to VII)	261	261	-0	-0.0%	+25	+50
Clerical (III & IV)	1,041	1,028	-13	-0.0%	-20	-65
<b>Management &amp; Administrative</b>	<b>1,353</b>	<b>1,342</b>	<b>-11</b>	<b>-0.8%</b>	<b>+7</b>	<b>-13</b>
Support	908	913	+5	+0.0%	+78	+70
Maintenance/ Technical	98	99	+1	+0.0%	-4	-1
<b>General Support</b>	<b>1,006</b>	<b>1,012</b>	<b>+6</b>	<b>+0.6%</b>	<b>+74</b>	<b>+68</b>
Health Care Assistants	846	910	+64	+0.1%	+111	+104
Care, other	32	32	-0	-0.0%	+1	+1

Patient & Client Care	878	942	+64	+7.3%	+112	+105
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## Saolta University Hospital Care Employment by Hospital & Staff Category: June 2020

### Hospital Group HQ

Jun 2020 (Dec 2019 figure: 79)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19
<b>Overall</b>	<b>87</b>	<b>87</b>	<b>+1</b>	<b>+1.1%</b>	<b>+9</b>
<i>Consultant Medicine</i>	1	1	0	+0.0%	
Consultants	1	1	0	+0.0%	
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>			
<i>Director of Nursing/Midwifery</i>	4	4	0	+0.0%	+1
<i>Director Nursing/Midwifery, Assistant</i>	3	3	-0	-0.0%	+0
<i>Clinical Nurse/ Midwife Manager</i>	1	1	-0	-0.1%	+1
Nurse/ Midwife Manager	8	8	-0	-0.0%	+0
<i>Staff Nurses [General/ Children's]</i>	1	1	0	+0.0%	
Staff Nurse/ Staff Midwife	1	1	0	+0.0%	
<i>Nursing Education/Clinical</i>	7	7	0	+0.0%	-1
Nursing/ Midwifery other	7	7	0	+0.0%	-1
<b>Nursing &amp; Midwifery</b>	<b>16</b>	<b>16</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>
<i>Occupational Therapists</i>	1	1	0	+0.0%	-0
Therapy Professions	1	1	0	+0.0%	-0
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>			<b>-0</b>
<i>Senior Management (VIII &amp; GM)</i>	14	14	+1	+0.1%	+2
<i>Executive Management</i>	5	5	0	+0.0%	
Management (VIII & above)	19	19	+1	+0.0%	+2
<i>Other Administrative</i>	1	1	0	+0.0%	+1
<i>Middle Management (V-VII)</i>	38	37	-1	-0.0%	+11
Administrative/ Supervisory (V to VII)	39	38	-1	-0.0%	+2
<i>General Administrative (III &amp; IV)</i>	11	12	+1	+0.1%	+1
Clerical (III & IV)	11	12	+1	+0.1%	+5
<b>Management &amp; Administrative</b>	<b>69</b>	<b>70</b>	<b>+1</b>	<b>+1</b>	<b>+9</b>

## Mayo University

Jun 2020 (Dec 2019 figure: 1,150)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19
<b>Overall</b>	<b>1,185</b>	<b>1,203</b>	<b>+17</b>	<b>+1.5%</b>	<b>+53</b>
Consultant Surgery	7	7	0	+0.0%	
Consultant Radiology	6	5	-1	-0.1%	-1
Consultant Pathology	3	3	0	+0.0%	
Consultant Paediatrics	4	4	-0	-0.1%	-0
Consultant Obstetrics & Gynaecology	6	6	0	+0.0%	
Consultant Medicine	11	11	-0	-0.0%	-2
Consultant Emergency Medicine	4	4	0	+0.0%	+0
Consultant Anaesthesia	7	7	-0	-0.1%	-0
Consultants	47	46	-1	-0.0%	-3
Specialist Registrar	11	11	0	+0.0%	+1
Senior Registrar	3	3	0	+0.0%	-1
Registrar	39	39	-0	-0.0%	-1
Registrars	53	53	-0	-0.0%	-3
Senior House Officer	69	69	-0	-0.0%	+8
Interns	10	25	+15	+1.5%	+14
SHO/ Interns	79	93	+15	+0.2%	+19
Other Medical	0	1	+1	+2.8%	+1
Medical/ Dental, other	0	1	+1	+2.8%	+1
<b>Medical &amp; Dental</b>	<b>179</b>	<b>193</b>	<b>+14</b>	<b>+14</b>	<b>+14</b>
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	6	6	+0	+0.0%	-2
Clinical Nurse/ Midwife Manager	72	70	-2	-0.0%	+4
Nurse/ Midwife Manager	80	78	-2	-0.0%	+4
Clinical Nurse/ Midwife Specialist	18	18	+1	+0.0%	+1
Advanced Nurse/ Midwife Practitioner	5	5	+0	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	22	23	+1	+0.0%	+1
Staff Nurses [General/ Children's]	354	331	-24	-0.1%	-22
Staff Midwives	26	44	+18	+0.7%	+15
Staff Nurse/ Staff Midwife	381	375	-6	-0.0%	-16
Post-registration Nurse/ Midwife Student				-1.0%	-1
Pre-registration Nurse Intern (COVID-19)	25	25	+0	+0.0%	+25
Pre-registration Nurse/ Midwife Intern				-1.0%	-6
Nursing/ Midwifery Student	25	25	+0	+0.0%	+25
Nursing Education/Clinical	4	4	+0	+0.0%	+1
Nursing/ Midwifery other	4	4	+0	+0.0%	+2
<b>Nursing &amp; Midwifery</b>	<b>511</b>	<b>505</b>	<b>-6</b>	<b>-6</b>	<b>+16</b>
Speech & Language Therapists	1	2	+1	+0.6%	
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	23	24	+1	+0.0%	+1
Occupational Therapists	7	6	-1	-0.1%	-1
Dietitians	5	5	0	+0.0%	-0
Therapy Professions	37	38	+1	+0.0%	+0
Radiographers	29	28	-1	-0.0%	-0
Medical Laboratory	43	43	+0	+0.0%	+2
Clinical Measurement	5	5	+0	+0.0%	
Clinical Engineering	2	2	0	+0.0%	
Health Science/ Diagnostics	79	78	-1	-0.0%	+3

<i>Social Workers</i>	3	3	0	+0.0%	-0
Social Workers	3	3	0	+0.0%	-0
<i>Pharmacy</i>	19	19	+0	+0.0%	+1
Pharmacy	19	19	+0	+0.0%	+1
<i>Play Therapists/ Specialists</i>				-1.0%	-1
<i>HSCP Trainees/ Students</i>	2	2	0	+0.0%	+1
<i>Counsellor Therapists</i>	1	1	0	+0.0%	
H&SC, Other	3	3	0	+0.0%	+1
<b>Health &amp; Social Care Professionals</b>	<b>141</b>	<b>141</b>	<b>+0</b>	<b>+0</b>	<b>+5</b>
<i>Senior Management (VIII &amp; GM)</i>	2	2	0	+0.0%	-1
Management (VIII & above)	2	2	0	+0.0%	
<i>Middle Management (V-VII)</i>	23	27	+4	+0.2%	+11
Administrative/ Supervisory (V to VII)	23	27	+4	+0.2%	+6
<i>General Administrative (III &amp; IV)</i>	131	129	-2	-0.0%	-8
Clerical (III & IV)	131	129	-2	-0.0%	-2
<b>Management &amp; Administrative</b>	<b>156</b>	<b>157</b>	<b>+1</b>	<b>+1</b>	<b>+4</b>
<i>Portering</i>	7	8	+1	+0.1%	-0
<i>Other Support</i>	19	20	+1	+0.0%	+2
<i>Other Labs &amp; Associated</i>	7	7	+0	+0.0%	+1
<i>Household Services</i>	1	1	0	+0.0%	+1
<i>Catering</i>	1	1	0	+0.0%	
Support	36	37	+1	+0.0%	-1
<i>Maintenance</i>	18	18	+0	+0.0%	+2
Maintenance/ Technical	18	18	+0	+0.0%	-1
<b>General Support</b>	<b>53</b>	<b>55</b>	<b>+1</b>	<b>+1</b>	<b>-2</b>
<i>Health &amp; Social Care Assistants</i>	6	10	+4	+0.6%	+6
<i>HCA, Nurse's Aide, etc.</i>	137	141	+3	+0.0%	+11
Health Care Assistants	144	151	+7	+0.0%	+16
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>145</b>	<b>152</b>	<b>+7</b>	<b>+7</b>	<b>+16</b>

## Sligo University

Jun 2020 (Dec 2019 figure: 1,688)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19
<b>Overall</b>	<b>1,779</b>	<b>1,809</b>	<b>+31</b>	<b>+1.7%</b>	<b>+122</b>
Consultant Surgery	17	18	+1	+0.0%	+1
Consultant Radiology	7	7	0	+0.0%	+1
Consultant Pathology	7	8	+1	+0.1%	+3
Consultant Paediatrics	4	4	+0	+0.0%	-0
Consultant Obstetrics & Gynaecology	4	4	+0	+0.0%	+1
Consultant Medicine	20	19	-0	-0.0%	+2
Consultant Emergency Medicine	5	5	-0	-0.0%	+0
Consultant Dentistry	1	1	0	+0.0%	
Consultant Anaesthesia	13	13	+0	+0.0%	-0
Consultants	77	79	+2	+0.0%	+2
Specialist Registrar	15	15	-0	-0.0%	+1
Senior Registrar	3	3	0	+0.0%	-2
Registrar	57	56	-0	-0.0%	-0
Registrars	75	74	-1	-0.0%	+1
Senior House Officer	70	71	+1	+0.0%	-1
Interns	13	25	+12	+1.0%	+12
SHO/ Interns	83	96	+13	+0.2%	+14
Other Medical	1	1	-0	-0.3%	
Dentists	5	6	+0	+0.0%	+1
Medical/ Dental, other	6	6	-0	-0.0%	+0
<b>Medical &amp; Dental</b>	<b>241</b>	<b>254</b>	<b>+14</b>	<b>+14</b>	<b>+17</b>
Director of Nursing/Midwifery	4	4	0	+0.0%	-1
Director Nursing/Midwifery, Assistant	5	5	-0	-0.0%	-1
Clinical Nurse/ Midwife Manager	93	94	+1	+0.0%	+8
Nurse/ Midwife Manager	102	104	+1	+0.0%	-2
Clinical Nurse/ Midwife Specialist	28	27	-1	-0.0%	+4
Advanced Nurse/ Midwife Practitioner	14	13	-0	-0.0%	-1
Nurse/ Midwife Specialist & AN/MP	41	40	-1	-0.0%	
Staff Nurses [General/ Children's]	475	476	+1	+0.0%	+14
Staff Midwives	37	37	+0	+0.0%	-3
Staff Nurse/ Staff Midwife	512	512	+1	+0.0%	+19
Nursing/ Midwifery awaiting registration	1	1	0	+0.0%	-16
Pre-registration Nurse Intern (COVID-19)	29	29	-0	-0.0%	+29
Nursing/ Midwifery Student	30	30	-0	-0.0%	+9
Nursing Education/Clinical	8	8	-0	-0.0%	+1
Nursing/ Midwifery other	8	8	-0	-0.0%	-0
<b>Nursing &amp; Midwifery</b>	<b>693</b>	<b>694</b>	<b>+0</b>	<b>+0</b>	<b>+25</b>
Speech & Language Therapists	2	2	0	+0.0%	
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	26	26	-0	-0.0%	+1
Orthoptists	3	3	+0	+0.0%	-0
Occupational Therapists	14	13	-0	-0.0%	-0
Dietitians	6	6	+0	+0.0%	-1
Therapy Professions	51	51	-0	-0.0%	-1
Radiographers	23	24	+0	+0.0%	+1
Medical Laboratory	57	56	-0	-0.0%	+1
Clinical Measurement	10	10	-0	-0.0%	+1



<i>Clinical Engineering</i>	2	2	0	+0.0%	+0
<i>Audiology</i>	3	3	0	+0.0%	-1
Health Science/ Diagnostics	95	95	-0	-0.0%	+3
<i>Pharmacy</i>	39	38	-1	-0.0%	+3
Pharmacy	39	38	-1	-0.0%	-0
<i>Play Therapists/ Specialists</i>	1	1	0	+0.0%	-0
<i>HSCP Trainees/ Students</i>	2	2	0	+0.0%	-1
<i>Dental Hygienists</i>	1	1	0	+0.0%	
H&SC, Other	4	4	0	+0.0%	+1
<b>Health &amp; Social Care Professionals</b>	<b>189</b>	<b>188</b>	<b>-1</b>	<b>-1</b>	<b>+2</b>
<i>Senior Management (VIII &amp; GM)</i>	8	8	0	+0.0%	
Management (VIII & above)	8	8	0	+0.0%	+0
<i>Middle Management (V-VII)</i>	27	28	+1	+0.1%	+4
Administrative/ Supervisory (V to VII)	27	28	+1	+0.1%	+1
<i>General Administrative (III &amp; IV)</i>	197	196	-1	-0.0%	-1
Clerical (III & IV)	197	196	-1	-0.0%	+1
<b>Management &amp; Administrative</b>	<b>232</b>	<b>233</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>
<i>Portering</i>	43	43	+0	+0.0%	+9
<i>Other Support</i>	22	24	+2	+0.1%	+2
<i>Other Labs &amp; Associated</i>	14	15	+1	+0.0%	+2
<i>Household Services</i>	141	138	-3	-0.0%	+13
<i>Catering</i>	14	14	-0	-0.0%	+0
Support	233	234	+0	+0.0%	+33
<i>Maintenance</i>	13	14	+1	+0.1%	-1
Maintenance/ Technical	13	14	+1	+0.1%	-1
<b>General Support</b>	<b>246</b>	<b>247</b>	<b>+1</b>	<b>+1</b>	<b>+32</b>
<i>Health &amp; Social Care Assistants</i>	2	2	0	+0.0%	-1
<i>HCA, Nurse's Aide, etc.</i>	164	180	+16	+0.1%	+29
Health Care Assistants	166	182	+16	+0.1%	+42
<i>Other Care Grades</i>	11	12	+0	+0.0%	+1
Care, other	11	12	+0	+0.0%	+1
<b>Patient &amp; Client Care</b>	<b>177</b>	<b>194</b>	<b>+16</b>	<b>+16</b>	<b>+43</b>

## Galway University

Jun 2020 (Dec 2019 figure: 3,607)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19
<b>Overall</b>	<b>3,694</b>	<b>3,832</b>	<b>+138</b>	<b>+3.7%</b>	<b>+225</b>
Consultant Surgery	52	52	+1	+0.0%	+3
Consultant Radiology	18	18	-0	-0.0%	+2
Consultant Psychiatry	1	1	0	+0.0%	
Consultant Pathology	30	29	-1	-0.0%	+2
Consultant Paediatrics	12	10	-2	-0.2%	+2
Consultant Obstetrics & Gynaecology	10	10	-0	-0.0%	+2
Consultant Medicine	71	70	-1	-0.0%	+8
Consultant Intensive Care Medicine	1	1	0	+0.0%	
Consultant Emergency Medicine	5	5	-0	-0.0%	+1
Consultant Dentistry	3	3	-0	-0.0%	-1
Consultant Anaesthesia	30	30	-0	-0.0%	+1
Consultants	233	229	-4	-0.0%	-0
Specialist Registrar	99	103	+4	+0.0%	+15
Senior Registrar	3	3	+0	+0.1%	+3
Registrar	115	116	+1	+0.0%	+10
Registrars	217	222	+5	+0.0%	+17
Senior House Officer	156	161	+4	+0.0%	+16
Interns	81	174	+92	+1.1%	+98
SHO/ Interns	238	334	+96	+0.4%	+112
Other Medical	2	2	0	+0.0%	-1
Dentists	3	3	0	+0.0%	-0
Medical/ Dental, other	5	5	0	+0.0%	+0
<b>Medical &amp; Dental</b>	<b>693</b>	<b>790</b>	<b>+97</b>	<b>+97</b>	<b>+129</b>
Director of Nursing/Midwifery	2	2	+0	+0.0%	+1
Director Nursing/Midwifery, Assistant	16	16	-0	-0.0%	-1
Clinical Nurse/ Midwife Manager	177	179	+2	+0.0%	-4
Nurse/ Midwife Manager	195	197	+2	+0.0%	+8
Clinical Nurse/ Midwife Specialist	53	55	+2	+0.0%	+8
Advanced Nurse/ Midwife Practitioner	34	34	+0	+0.0%	+12
Nurse/ Midwife Specialist & AN/MP	87	89	+3	+0.0%	+4
Staff Nurses [General/ Children's]	973	985	+11	+0.0%	-41
Staff Midwives	96	94	-2	-0.0%	+44
Staff Nurse/ Staff Midwife	1,070	1,079	+9	+0.0%	-28
Nursing/ Midwifery awaiting registration	1	1	0	+0.0%	-21
Post-registration Nurse/ Midwife Student	11	11	0	+0.0%	-2
Pre-registration Nurse Intern (COVID-19)	76	75	-0	-0.0%	+75
Pre-registration Nurse/ Midwife Intern				-1.0%	-1
Nursing/ Midwifery Student	88	87	-0	-0.0%	+66
Nursing Education/Clinical	12	12	+0	+0.0%	+5
Nursing/ Midwifery other	12	12	+0	+0.0%	+2
Public Health Nursing	1	1	+0	+0.0%	+1
Public Health Nurse	1	1	+0	+0.0%	-0
<b>Nursing &amp; Midwifery</b>	<b>1,453</b>	<b>1,467</b>	<b>+14</b>	<b>+14</b>	<b>+52</b>
Speech & Language Therapists	8	9	+1	+0.1%	-1
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	64	68	+4	+0.1%	-1
Orthoptists	3	2	-0	-0.1%	-0

Occupational Therapists	23	23	+0	+0.0%	+2
Dietitians	13	14	+1	+0.1%	-0
Therapy Professions	112	118	+6	+0.1%	+8
Radiographers	66	66	+0	+0.0%	-0
Radiation Therapists	21	21	-0	-0.0%	-4
Physicists	16	16	+0	+0.0%	+2
Phlebotomists	18	18	-1	-0.0%	-0
Perfusionists	4	4	0	+0.0%	
Medical Laboratory	146	148	+2	+0.0%	+7
Dosimetrists	4	4	0	+0.0%	+2
Clinical Measurement	26	26	-0	-0.0%	-0
Clinical Engineering	8	8	+0	+0.0%	+3
Biochemists	1	1	0	+0.0%	
Audiology	3	3	+0	+0.0%	-0
Health Science/ Diagnostics	311	313	+2	+0.0%	+17
Social Workers	20	21	+0	+0.0%	+4
Social Workers	20	21	+0	+0.0%	+2
Psychologists	1	1	+0	+0.2%	-0
Psychologists	1	1	+0	+0.2%	+0
Pharmacy	51	51	+1	+0.0%	+3
Pharmacy	51	51	+1	+0.0%	+5
Play Therapists/ Specialists	1	1	+0	+0.0%	
HSCP Trainees/ Students	3	6	+3	+0.8%	-4
H&SC, Other	4	7	+3	+0.6%	-2
Social Care	2	2	0	+0.0%	+0
Social Care	2	2	0	+0.0%	+0
<b>Health &amp; Social Care Professionals</b>	<b>502</b>	<b>513</b>	<b>+11</b>	<b>+11</b>	<b>+30</b>
Senior Management (VIII & GM)	10	11	+1	+0.1%	+1
Management (VIII & above)	10	11	+1	+0.1%	-0
Other Administrative	3	3	-1	-0.2%	-1
Middle Management (V-VII)	103	100	-3	-0.0%	+32
Administrative/ Supervisory (V to VII)	106	102	-4	-0.0%	+7
General Administrative (III & IV)	378	375	-3	-0.0%	-49
Clerical (III & IV)	378	375	-3	-0.0%	-15
<b>Management &amp; Administrative</b>	<b>494</b>	<b>488</b>	<b>-6</b>	<b>-6</b>	<b>-8</b>
Portering	96	96	-1	-0.0%	-2
Other Support	50	50	-1	-0.0%	+4
Other Labs & Associated	19	17	-2	-0.1%	-1
Household Services	65	65	-0	-0.0%	+2
Catering	8	8	-0	-0.0%	-0
Support	239	235	-4	-0.0%	-0
Technical Services	1	1	0	+0.0%	
Maintenance	34	34	-0	-0.0%	-1
Maintenance/ Technical	35	35	-0	-0.0%	-1
<b>General Support</b>	<b>274</b>	<b>270</b>	<b>-4</b>	<b>-4</b>	<b>-1</b>
Health & Social Care Assistants	11	15	+4	+0.4%	+3
HCA, Nurse's Aide, etc.	252	273	+21	+0.1%	+19
Health Care Assistants	263	289	+26	+0.1%	+24
Other Care Grades	15	15	-0	-0.0%	-0
Care, other	15	15	-0	-0.0%	-0
<b>Patient &amp; Client Care</b>	<b>278</b>	<b>304</b>	<b>+25</b>	<b>+25</b>	<b>+23</b>

## Letterkenny University

Jun 2020 (Dec 2019 figure: 1,607)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19
<b>Overall</b>	<b>1,689</b>	<b>1,716</b>	<b>+27</b>	<b>+1.6%</b>	<b>+109</b>
Consultant Surgery	10	10	0	+0.0%	+1
Consultant Radiology	6	6	0	+0.0%	+1
Consultant Pathology	6	6	0	+0.0%	
Consultant Paediatrics	5	5	0	+0.0%	
Consultant Obstetrics & Gynaecology	3	3	0	+0.0%	
Consultant Medicine	16	16	+0	+0.0%	-1
Consultant Emergency Medicine	3	3	0	+0.0%	+1
Consultant Anaesthesia	8	8	+0	+0.0%	
Consultants	57	57	+0	+0.0%	-1
Specialist Registrar	6	6	0	+0.0%	
Senior Registrar	1	1	0	+0.0%	+1
Registrar	58	57	-1	-0.0%	+7
Registrars	65	64	-1	-0.0%	+1
Senior House Officer	68	66	-2	-0.0%	-4
Interns	16	30	+14	+0.9%	+14
SHO/ Interns	84	95	+12	+0.1%	+9
Other Medical				-1.0%	-0
Medical/ Dental, other				-1.0%	
<b>Medical &amp; Dental</b>	<b>205</b>	<b>216</b>	<b>+11</b>	<b>+11</b>	<b>+9</b>
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	9	9	0	+0.0%	+1
Clinical Nurse/ Midwife Manager	96	93	-3	-0.0%	+5
Nurse/ Midwife Manager	107	104	-3	-0.0%	+4
Clinical Nurse/ Midwife Specialist	27	27	-0	-0.0%	-2
Advanced Nurse/ Midwife Practitioner	12	11	-0	-0.0%	+3
Nurse/ Midwife Specialist & AN/MP	39	39	-0	-0.0%	+1
Staff Nurses [General/ Children's]	408	411	+3	+0.0%	-1
Staff Nurse [Intellectual Disability]	1	1	+0	+0.0%	+1
Staff Midwives	46	46	+1	+0.0%	+8
Staff Nurse/ Staff Midwife	455	458	+3	+0.0%	+10
Nursing/ Midwifery awaiting registration				-1.0%	-1
Pre-registration Nurse Intern (COVID-19)	24	24	+0	+0.0%	+24
Pre-registration Nurse/ Midwife Intern				-1.0%	-0
Nursing/ Midwifery Student	24	24	+0	+0.0%	+17
Nursing Education/Clinical	3	3	0	+0.0%	-1
Nursing/ Midwifery other	3	3	0	+0.0%	
<b>Nursing &amp; Midwifery</b>	<b>628</b>	<b>628</b>	<b>-0</b>	<b>-0</b>	<b>+31</b>
Speech & Language Therapists	2	2	0	+0.0%	+1
Podiatrists & Chiropodists	1	1	0	+0.0%	+0
Physiotherapists	18	19	+1	+0.1%	+0
Occupational Therapists	10	10	+0	+0.0%	+2
Dietitians	7	7	-1	-0.1%	+0
Therapy Professions	38	39	+0	+0.0%	+0
Radiographers	32	32	+0	+0.0%	+3
Physicists	1	1	0	+0.0%	
Medical Laboratory	55	53	-1	-0.0%	+6
Clinical Measurement	7	7	-0	-0.0%	+1

<i>Clinical Engineering</i>	4	4	0	+0.0%	
Health Science/ Diagnostics	99	98	-1	-0.0%	+7
<i>Social Workers</i>	1	1	0	+0.0%	
Social Workers	1	1	0	+0.0%	+0
<i>Pharmacy</i>	25	28	+3	+0.1%	+6
Pharmacy	25	28	+3	+0.1%	+7
<i>Play Therapists/ Specialists</i>	1	1	0	+0.0%	
<i>HSCP Trainees/ Students</i>	3	3	0	+0.0%	+2
H&SC, Other	4	4	0	+0.0%	+2
<b>Health &amp; Social Care Professionals</b>	<b>167</b>	<b>169</b>	<b>+2</b>	<b>+2</b>	<b>+17</b>
<i>Senior Management (VIII &amp; GM)</i>	5	5	+0	+0.0%	-0
<i>Executive Management</i>	1	1	0	+0.0%	+1
Management (VIII & above)	6	6	+0	+0.0%	+0
<i>Middle Management (V-VII)</i>	26	26	-0	-0.0%	-1
Administrative/ Supervisory (V to VII)	26	26	-0	-0.0%	+1
<i>General Administrative (III &amp; IV)</i>	189	188	-1	-0.0%	-6
Clerical (III & IV)	189	188	-1	-0.0%	-5
<b>Management &amp; Administrative</b>	<b>221</b>	<b>220</b>	<b>-1</b>	<b>-1</b>	<b>-4</b>
<i>Portering</i>	43	45	+1	+0.0%	+20
<i>Other Support</i>	41	44	+3	+0.1%	+5
<i>Other Labs &amp; Associated</i>	23	21	-2	-0.1%	+1
<i>Household Services</i>	141	146	+5	+0.0%	+28
<i>Catering</i>	23	23	-0	-0.0%	+1
Support	271	279	+7	+0.0%	+46
<i>Maintenance</i>	12	13	+0	+0.0%	
Maintenance/ Technical	12	13	+0	+0.0%	-1
<b>General Support</b>	<b>284</b>	<b>292</b>	<b>+8</b>	<b>+8</b>	<b>+45</b>
<i>Health &amp; Social Care Assistants</i>	11	11	+0	+0.0%	+1
<i>HCA, Nurse's Aide, etc.</i>	170	178	+7	+0.0%	+5
Health Care Assistants	181	189	+8	+0.0%	+11
<i>Other Care Grades</i>	2	2	0	+0.0%	
Care, other	2	2	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>183</b>	<b>191</b>	<b>+8</b>	<b>+8</b>	<b>+11</b>

## Roscommon University

Jun 2020 (Dec 2019 figure: 333)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19
<b>Overall</b>	<b>343</b>	<b>345</b>	<b>+2</b>	<b>+0.6%</b>	<b>+12</b>
Consultant Surgery	3	3	0	+0.0%	+1
Consultant Radiology	1	1	0	+0.0%	
Consultant Medicine	4	4	-0	-0.0%	+2
Consultant Anaesthesia	1	1	0	+0.0%	-1
Consultants	9	9	-0	-0.0%	-1
Specialist Registrar	1	1	0	+0.0%	
Senior Registrar	1	1	0	+0.0%	
Registrar	6	6	+0	+0.0%	-4
Registrars	8	8	+0	+0.0%	+1
Senior House Officer	7	7	-0	-0.0%	-2
Interns	3	7	+4	+1.3%	+3
SHO/ Interns	10	14	+4	+0.4%	+2
<b>Medical &amp; Dental</b>	<b>27</b>	<b>31</b>	<b>+4</b>	<b>+4</b>	<b>+2</b>
Director of Nursing/Midwifery	1	1	0	+0.0%	
Director Nursing/Midwifery, Assistant	5	5	0	+0.0%	+1
Clinical Nurse/ Midwife Manager	16	17	+0	+0.0%	-6
Nurse/ Midwife Manager	22	23	+0	+0.0%	-1
Clinical Nurse/ Midwife Specialist	7	7	-0	-0.0%	-0
Advanced Nurse/ Midwife Practitioner	10	11	+1	+0.1%	+7
Nurse/ Midwife Specialist & AN/MP	17	18	+1	+0.1%	+4
Staff Nurses [General/ Children's]	85	83	-2	-0.0%	+6
Staff Nurse/ Staff Midwife	85	83	-2	-0.0%	-6
Pre-registration Nurse Intern (COVID-19)	2	2	-0	-0.0%	+2
Nursing/ Midwifery Student	2	2	-0	-0.0%	+2
Nursing Education/Clinical	1	1	-0	-0.1%	
Nursing/ Midwifery other	1	1	-0	-0.1%	
<b>Nursing &amp; Midwifery</b>	<b>127</b>	<b>126</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>
Speech & Language Therapists	2	2	0	+0.0%	+1
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	4	4	+0	+0.0%	+2
Occupational Therapists	2	2	-0	-0.0%	+1
Dietitians	1	1	0	+0.0%	
Therapy Professions	10	10	0	+0.0%	+1
Radiographers	7	7	0	+0.0%	+1
Phlebotomists	1	1	0	+0.0%	+1
Medical Laboratory	8	7	-0	-0.1%	+1
Clinical Measurement	2	2	0	+0.0%	+1
Clinical Engineering	1	1	0	+0.0%	
Health Science/ Diagnostics	18	18	-0	-0.0%	+1
Social Workers	1	1	0	+0.0%	+1
Social Workers	1	1	0	+0.0%	+1
Pharmacy	3	3	0	+0.0%	+2
Pharmacy	3	3	0	+0.0%	+2
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>31</b>	<b>-0</b>	<b>-0</b>	<b>+5</b>
Senior Management (VIII & GM)	1	1	0	+0.0%	
Management (VIII & above)	1	1	0	+0.0%	

<i>Middle Management (V-VII)</i>	11	12	+0	+0.0%	+5
Administrative/ Supervisory (V to VII)	11	12	+0	+0.0%	+1
<i>General Administrative (III &amp; IV)</i>	49	46	-2	-0.0%	-5
Clerical (III & IV)	49	46	-2	-0.0%	-2
<b>Management &amp; Administrative</b>	<b>61</b>	<b>59</b>	<b>-2</b>	<b>-2</b>	<b>-0</b>
<i>Portering</i>	8	8	-0	-0.0%	+0
<i>Other Support</i>	8	7	-1	-0.1%	+0
<i>Other Labs &amp; Associated</i>	1	1	0	+0.0%	
<i>Household Services</i>	39	40	+0	+0.0%	-0
<i>Catering</i>	5	6	+1	+0.1%	+0
Support	61	61	-0	-0.0%	-1
<i>Maintenance</i>	10	10	0	+0.0%	+1
Maintenance/ Technical	10	10	0	+0.0%	+1
<b>General Support</b>	<b>71</b>	<b>71</b>	<b>-0</b>	<b>-0</b>	<b>+0</b>
<i>Health &amp; Social Care Assistants</i>	2	2	-0	-0.0%	-0
<i>HCA, Nurse's Aide, etc.</i>	23	25	+2	+0.1%	+9
Health Care Assistants	25	27	+2	+0.1%	+5
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>25</b>	<b>27</b>	<b>+2</b>	<b>+2</b>	<b>+5</b>

## Portiuncula University

Jun 2020 (Dec 2019 figure: 790)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19
<b>Overall</b>	<b>814</b>	<b>820</b>	<b>+6</b>	<b>+0.7%</b>	<b>+30</b>
Consultant Surgery	4	4	-0	-0.0%	+1
Consultant Radiology	5	5	0	+0.0%	-1
Consultant Pathology	2	2	+0	+0.1%	+1
Consultant Paediatrics	4	6	+1	+0.2%	+1
Consultant Obstetrics & Gynaecology	5	5	0	+0.0%	
Consultant Medicine	9	9	+0	+0.0%	+1
Consultant Emergency Medicine	3	3	0	+0.0%	+2
Consultant Anaesthesia	6	6	-0	-0.0%	+1
Consultants	39	40	+1	+0.0%	+2
Specialist Registrar	1	1	0	+0.0%	+1
Senior Registrar	6	6	-0	-0.0%	-0
Registrar	37	36	-1	-0.0%	+3
Registrars	44	43	-1	-0.0%	+1
Senior House Officer	47	47	+0	+0.0%	+4
Interns	11	23	+12	+1.1%	+12
SHO/ Interns	58	70	+12	+0.2%	+13
Other Medical	1	0	-1	-0.6%	+0
Medical/ Dental, other	1	0	-1	-0.6%	+0
<b>Medical &amp; Dental</b>	<b>141</b>	<b>153</b>	<b>+12</b>	<b>+12</b>	<b>+16</b>
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	9	10	+1	+0.1%	+0
Clinical Nurse/ Midwife Manager	56	55	-1	-0.0%	+0
Nurse/ Midwife Manager	67	66	-0	-0.0%	+0
Clinical Nurse/ Midwife Specialist	14	13	-1	-0.1%	-5
Advanced Nurse/ Midwife Practitioner	5	5	-0	-0.0%	-0
Nurse/ Midwife Specialist & AN/MP	19	18	-1	-0.0%	-1
Staff Nurses [General/ Children's]	192	192	+0	+0.0%	-2
Staff Midwives	41	40	-1	-0.0%	-0
Staff Nurse/ Staff Midwife	233	232	-1	-0.0%	-4
Nursing/ Midwifery awaiting registration	1	1	+0	+0.1%	-4
Nursing/ Midwifery Student	1	1	+0	+0.1%	+1
Nursing Education/Clinical	1	1	+0	+0.0%	+1
Nursing/ Midwifery other	1	1	+0	+0.0%	+0
<b>Nursing &amp; Midwifery</b>	<b>321</b>	<b>318</b>	<b>-3</b>	<b>-3</b>	<b>-4</b>
Speech & Language Therapists	1	1	-1	-0.4%	-0
Physiotherapists	9	8	-0	-0.0%	-0
Occupational Therapists	1	1	0	+0.0%	-1
Dietitians	6	6	+0	+0.1%	+2
Therapy Professions	17	16	-0	-0.0%	+0
Radiographers	15	16	+0	+0.0%	+3
Physicists	1	1	0	+0.0%	
Phlebotomists	3	2	-0	-0.1%	+0
Medical Laboratory	26	24	-2	-0.1%	+1
Clinical Measurement	4	5	+1	+0.1%	+0
Clinical Engineering	2	2	0	+0.0%	
Biochemists	1	1	0	+0.0%	
Health Science/ Diagnostics	53	51	-2	-0.0%	+3



<i>Social Workers</i>	4	4	+0	+0.0%	
Social Workers	4	4	+0	+0.0%	
<i>Pharmacy</i>	11	10	-0	-0.0%	+1
Pharmacy	11	10	-0	-0.0%	-1
<i>Play Therapists/ Specialists</i>	0	0	0	+0.0%	
<i>HSCP Trainees/ Students</i>	2		-2	-1.0%	-2
H&SC, Other	2	0	-2	-0.9%	-2
<b>Health &amp; Social Care Professionals</b>	<b>86</b>	<b>81</b>	<b>-4</b>	<b>-4</b>	<b>+0</b>
<i>Senior Management (VIII &amp; GM)</i>	6	6	-0	-0.0%	+1
Management (VIII & above)	6	6	-0	-0.0%	-0
<i>Middle Management (V-VII)</i>	28	28	-1	-0.0%	+8
Administrative/ Supervisory (V to VII)	28	28	-1	-0.0%	+6
<i>General Administrative (III &amp; IV)</i>	87	82	-5	-0.1%	-6
Clerical (III & IV)	87	82	-5	-0.1%	-2
<b>Management &amp; Administrative</b>	<b>121</b>	<b>115</b>	<b>-5</b>	<b>-5</b>	<b>+4</b>
<i>Portering</i>	17	17	0	+0.0%	-1
<i>Other Support</i>	5	5	0	+0.0%	-0
<i>Other Labs &amp; Associated</i>	3	3	+0	+0.0%	+0
<i>Household Services</i>	29	30	+0	+0.0%	+1
<i>Catering</i>	13	12	-1	-0.0%	+1
Support	68	67	-0	-0.0%	+1
<i>Maintenance</i>	10	10	0	+0.0%	-1
Maintenance/ Technical	10	10	0	+0.0%	-1
<b>General Support</b>	<b>78</b>	<b>77</b>	<b>-0</b>	<b>-0</b>	<b>+0</b>
<i>Health &amp; Social Care Assistants</i>	2	2	-0	-0.1%	+1
<i>HCA, Nurse's Aide, etc.</i>	64	70	+6	+0.1%	+12
Health Care Assistants	67	73	+6	+0.1%	+13
<i>Other Care Grades</i>	2	2	-0	-0.0%	-0
Care, other	2	2	-0	-0.0%	-0
<b>Patient &amp; Client Care</b>	<b>68</b>	<b>74</b>	<b>+6</b>	<b>+6</b>	<b>+13</b>

# Saolta University Hospital Care Employment by Grade Group & Staff Category: June 2020

Jun 2020 (Dec 2019 figure: 9,253)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>9,591</b>	<b>9,812</b>	<b>+222</b>	<b>+2.3%</b>	<b>+559</b>	<b>+512</b>
Consultant Anaesthesia	66	65	-1	-1.4%	-2	+2
Consultant Dentistry	4	4	-0	-0.5%	-0	-0
Consultant Emergency Medicine	20	20	-0	-0.9%	+0	+4
Consultant Intensive Care Medicine	1	1				
Consultant Medicine	132	131	-1	-0.8%	+1	+11
Consultant Obstetrics & Gynaecology	28	27	-0	-0.5%	+1	+1
Consultant Paediatrics	29	28	-1	-3.6%	-1	-1
Consultant Pathology	48	48	-0	-0.5%	-1	+2
Consultant Psychiatry	1	1				
Consultant Radiology	42	42	-1	-1.8%	-2	+2
Consultant Surgery	93	94	+1	+1.3%	+2	+4
<b>Consultants</b>	<b>464</b>	<b>461</b>	<b>-3</b>	<b>-0.7%</b>	<b>-2</b>	<b>+25</b>
Registrar	312	310	-2	-0.6%	+16	+34
Senior Registrar	17	17	+0	+0.8%	+3	+1
Specialist Registrar	133	137	+4	+2.8%	-0	+19
<b>Registrars</b>	<b>461</b>	<b>463</b>	<b>+2</b>	<b>+0.5%</b>	<b>+19</b>	<b>+54</b>
Interns	134	283	+149	+111.0%	+153	+153
Senior House Officer	417	420	+3	+0.7%	+15	+20
<b>SHO/ Interns</b>	<b>551</b>	<b>703</b>	<b>+152</b>	<b>+27.6%</b>	<b>+168</b>	<b>+173</b>
Dentists	8	8	+0	+1.5%	+1	+0
Other Medical	4	4	+0	+2.2%	+1	+2
<b>Medical/ Dental, other</b>	<b>12</b>	<b>12</b>	<b>+0</b>	<b>+1.7%</b>	<b>+2</b>	<b>+3</b>
<b>Medical &amp; Dental</b>	<b>1,488</b>	<b>1,639</b>	<b>+151</b>	<b>+10.2%</b>	<b>+187</b>	<b>+255</b>
Clinical Nurse/ Midwife Manager	511	508	-2	-0.4%	+13	+2
Director Nursing/Midwifery, Assistant	54	55	+1	+1.5%	-0	-1
Director of Nursing/Midwifery	17	17	+0	+0.1%	+1	+2
<b>Nurse/ Midwife Manager</b>	<b>581</b>	<b>580</b>	<b>-1</b>	<b>-0.3%</b>	<b>+13</b>	<b>+3</b>
Advanced Nurse/ Midwife Practitioner	79	80	+1	+0.9%	+5	+9
Clinical Nurse/ Midwife Specialist	146	147	+1	+0.9%	+3	+2
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>224</b>	<b>227</b>	<b>+2</b>	<b>+0.9%</b>	<b>+8</b>	<b>+11</b>
Staff Midwives	246	262	+15	+6.2%	+26	+56
Staff Nurse [Intellectual Disability]	1	1	+0	+2.0%	+1	+1
Staff Nurses [General/ Children's]	2,489	2,478	-11	-0.5%	-51	-99
<b>Staff Nurse/ Staff Midwife</b>	<b>2,736</b>	<b>2,740</b>	<b>+4</b>	<b>+0.1%</b>	<b>-24</b>	<b>-42</b>
Pre-registration Nurse/ Midwife Intern				-100.0%	-2	-83
Pre-registration Nurse Intern (COVID-19)	155	155	+0	+0.2%	+155	+155
Post-registration Nurse/ Midwife Student	11	11			-1	-1
Nursing/ Midwifery awaiting registration	3	3	+0	+2.3%	-33	+0
<b>Nursing/ Midwifery Student</b>	<b>169</b>	<b>169</b>	<b>+0</b>	<b>+0.2%</b>	<b>+119</b>	<b>+72</b>
Nursing Education/Clinical	36	36	+0	+0.1%	+3	+7

Jun 2020 (Dec 2019 figure: 9,253)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>9,591</b>	<b>9,812</b>	<b>+222</b>	<b>+2.3%</b>	<b>+559</b>	<b>+512</b>
<b>Nursing/ Midwifery other</b>	<b>36</b>	<b>36</b>	<b>+0</b>	<b>+0.1%</b>	<b>+3</b>	<b>+7</b>
Public Health Nursing	1	1	+0	+3.7%	-0	+1
<b>Public Health Nurse</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+3.7%</b>	<b>-0</b>	<b>+1</b>
<b>Nursing &amp; Midwifery</b>	<b>3,749</b>	<b>3,753</b>	<b>+5</b>	<b>+0.1%</b>	<b>+120</b>	<b>+52</b>
Dietitians	37	38	+1	+2.3%	+1	+3
Occupational Therapists	57	56	-1	-1.4%	-0	+1
Orthoptists	6	5	-0	-3.0%	-1	-1
Physiotherapists	143	149	+5	+3.5%	+7	+4
Podiatrists & Chiropodists	5	5			+0	+1
Speech & Language Therapists	17	18	+1	+7.3%	+2	+2
<b>Therapy Professions</b>	<b>265</b>	<b>271</b>	<b>+6</b>	<b>+2.3%</b>	<b>+9</b>	<b>+9</b>
Audiology	6	6	+0	+1.6%		-0
Biochemists	2	2				
Clinical Engineering	18	19	+0	+1.1%	+0	-1
Clinical Measurement	54	55	+1	+1.1%	+3	+2
Dosimetrists	4	4			+1	+2
Medical Laboratory	334	331	-3	-0.8%	+21	+16
Perfusionists	4	4			+0	+0
Phlebotomists	22	21	-1	-3.6%	+1	+0
Physicists	18	18	+0	+1.4%	+2	+1
Radiation Therapists	21	21	-0	-0.4%	-0	-0
Radiographers	172	172	-0	-0.1%	+7	+6
<b>Health Science/ Diagnostics</b>	<b>655</b>	<b>652</b>	<b>-3</b>	<b>-0.4%</b>	<b>+34</b>	<b>+26</b>
<b>Social Workers</b>	<b>29</b>	<b>29</b>	<b>+0</b>	<b>+0.8%</b>	<b>+3</b>	<b>-0</b>
<b>Psychologists</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+19.0%</b>	<b>+0</b>	<b>+0</b>
<b>Pharmacy</b>	<b>147</b>	<b>150</b>	<b>+2</b>	<b>+1.7%</b>	<b>+13</b>	<b>+13</b>
Counsellor Therapists	1	1				
Dental Hygienists	1	1				
HSCP Trainees/ Students	12	13	+1	+8.8%	-1	-2
Play Therapists/ Specialists	3	3	+0	+0.4%	-0	-0
<b>H&amp;SC, Other</b>	<b>17</b>	<b>18</b>	<b>+1</b>	<b>+6.5%</b>	<b>-1</b>	<b>-2</b>
Social Care	2	2			+0	+0
<b>Social Care</b>	<b>2</b>	<b>2</b>			<b>+0</b>	<b>+0</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,116</b>	<b>1,124</b>	<b>+7</b>	<b>+0.7%</b>	<b>+59</b>	<b>+46</b>
Executive Management	6	6				+1
Senior Management (VIII & GM)	45	47	+2	+4.0%	+2	+2
<b>Management (VIII &amp; above)</b>	<b>51</b>	<b>53</b>	<b>+2</b>	<b>+3.6%</b>	<b>+2</b>	<b>+3</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>261</b>	<b>261</b>	<b>-0</b>	<b>-0.0%</b>	<b>+25</b>	<b>+50</b>
<b>Clerical (III &amp; IV)</b>	<b>1,041</b>	<b>1,028</b>	<b>-13</b>	<b>-1.3%</b>	<b>-20</b>	<b>-65</b>
<b>Management &amp; Administrative</b>	<b>1,353</b>	<b>1,342</b>	<b>-11</b>	<b>-0.8%</b>	<b>+7</b>	<b>-13</b>
Catering	63	63	-0	-0.3%	-1	-3
Household Services	418	420	+3	+0.7%	+40	+38

Jun 2020 (Dec 2019 figure: 9,253)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>9,591</b>	<b>9,812</b>	<b>+222</b>	<b>+2.3%</b>	<b>+559</b>	<b>+512</b>
Other Labs & Associated	67	64	-3	-4.3%	+8	+2
Other Support	145	149	+4	+2.8%	+4	+11
Portering	215	216	+1	+0.5%	+27	+21
<b>Support</b>	<b>908</b>	<b>913</b>	<b>+5</b>	<b>+0.5%</b>	<b>+78</b>	<b>+70</b>
<b>Maintenance/ Technical</b>	<b>98</b>	<b>99</b>	<b>+1</b>	<b>+1.1%</b>	<b>-4</b>	<b>-1</b>
<b>General Support</b>	<b>1,006</b>	<b>1,012</b>	<b>+6</b>	<b>+0.6%</b>	<b>+74</b>	<b>+68</b>
HCA, Nurse's Aide, etc.	811	867	+56	+6.9%	+99	+93
Health & Social Care Assistants	35	43	+8	+23.2%	+12	+11
<b>Health Care Assistants</b>	<b>846</b>	<b>910</b>	<b>+64</b>	<b>+7.6%</b>	<b>+111</b>	<b>+104</b>
<b>Care, other</b>	<b>32</b>	<b>32</b>	<b>-0</b>	<b>-0.8%</b>	<b>+1</b>	<b>+1</b>
<b>Patient &amp; Client Care</b>	<b>878</b>	<b>942</b>	<b>+64</b>	<b>+7.3%</b>	<b>+112</b>	<b>+105</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2020

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>9,812</b>	<b>11,082</b>	<b>1.13</b>	<b>21.8%</b>	<b>78.2%</b>	<b>1.05</b>	<b>1.16</b>	<b>73.0%</b>	<b>57.7%</b>	<b>77.3%</b>	<b>67.2%</b>	<b>32.8%</b>	<b>91.1%</b>	<b>60.6%</b>
Consultant Anaesthesia	65	69	1.06	56.5%	43.5%	1.04	1.09	73.9%	73.9%	70.0%	88.4%	11.6%	92.3%	83.3%
Consultant Dentistry	4	5	1.20	20.0%	80.0%	1.00	1.27	80.0%	80.0%	75.0%	80.0%	20.0%	100.0%	75.0%
Consultant Emergency Medicine	20	21	1.04	66.7%	33.3%	1.02	1.09	66.7%	66.7%	71.4%	95.2%	4.8%	100.0%	85.7%
Consultant Intensive Care Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	131	146	1.12	56.2%	43.8%	1.14	1.09	72.6%	72.6%	67.2%	80.8%	19.2%	79.3%	82.8%
Consultant Obstetrics & Gynaecology	27	29	1.06	51.7%	48.3%	1.04	1.08	79.3%	79.3%	64.3%	89.7%	10.3%	93.3%	85.7%
Consultant Paediatrics	28	34	1.22	50.0%	50.0%	1.26	1.18	73.5%	73.5%	76.5%	79.4%	20.6%	82.4%	76.5%
Consultant Pathology	48	53	1.11	43.4%	56.6%	1.09	1.12	77.4%	77.4%	83.3%	81.1%	18.9%	87.0%	76.7%
Consultant Psychiatry	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Radiology	42	43	1.03	67.4%	32.6%	1.02	1.06	86.0%	86.0%	92.9%	93.0%	7.0%	89.7%	100.0%
Consultant Surgery	94	99	1.05	78.8%	21.2%	1.03	1.14	77.8%	77.8%	71.4%	88.9%	11.1%	92.3%	76.2%
<b>Consultants</b>	<b>461</b>	<b>501</b>	<b>1.09</b>	<b>59.5%</b>	<b>40.5%</b>	<b>1.08</b>	<b>1.11</b>	<b>75.8%</b>	<b>77.5%</b>	<b>73.4%</b>	<b>85.6%</b>	<b>14.4%</b>	<b>87.9%</b>	<b>82.3%</b>
Registrar	310	323	1.04	62.2%	37.8%	1.02	1.09	2.5%	2.5%	3.3%	91.0%	9.0%	96.0%	82.8%
Senior Registrar	17	17	1.01	70.6%	29.4%	1.01	1.00	23.5%	23.5%	40.0%	94.1%	5.9%	100.0%	80.0%
Specialist Registrar	137	142	1.04	47.9%	52.1%	1.03	1.05	0.0%	0.0%	0.0%	90.8%	9.2%	95.6%	86.5%
<b>Registrars</b>	<b>463</b>	<b>482</b>	<b>1.04</b>	<b>58.3%</b>	<b>41.7%</b>	<b>1.02</b>	<b>1.07</b>	<b>2.5%</b>	<b>2.1%</b>	<b>3.0%</b>	<b>91.1%</b>	<b>8.9%</b>	<b>96.1%</b>	<b>84.1%</b>
Interns	283	293	1.04	37.9%	62.1%	1.04	1.04	0.0%	0.0%	0.0%	99.7%	0.3%	100.0%	99.5%
Senior House Officer	420	429	1.02	48.0%	52.0%	1.01	1.03	0.0%	0.0%	0.0%	93.2%	6.8%	96.6%	90.1%
<b>SHO/ Interns</b>	<b>703</b>	<b>722</b>	<b>1.03</b>	<b>43.9%</b>	<b>56.1%</b>	<b>1.02</b>	<b>1.03</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>95.8%</b>	<b>4.2%</b>	<b>97.8%</b>	<b>94.3%</b>
Dentists	8	11	1.33	27.3%	72.7%	1.76	1.22	63.6%	63.6%	75.0%	45.5%	54.5%	33.3%	50.0%
Other Medical	4	6	1.47	33.3%	66.7%	1.47	1.47	33.3%	33.3%	25.0%	50.0%	50.0%	100.0%	25.0%
<b>Medical/ Dental, other</b>	<b>12</b>	<b>17</b>	<b>1.38</b>	<b>29.4%</b>	<b>70.6%</b>	<b>1.63</b>	<b>1.29</b>	<b>52.9%</b>	<b>40.0%</b>	<b>58.3%</b>	<b>47.1%</b>	<b>52.9%</b>	<b>60.0%</b>	<b>41.7%</b>
<b>Medical &amp; Dental</b>	<b>1,639</b>	<b>1,722</b>	<b>1.05</b>	<b>52.3%</b>	<b>47.7%</b>	<b>1.04</b>	<b>1.06</b>	<b>23.3%</b>	<b>26.5%</b>	<b>19.7%</b>	<b>91.1%</b>	<b>8.9%</b>	<b>93.8%</b>	<b>88.1%</b>

Clinical Nurse/ Midwife Manager	508	558	1.10	7.2%	92.8%	1.05	1.10	99.5%	99.5%	99.4%	70.3%	29.7%	82.5%	69.3%
Director Nursing/Midwifery, Assistant	55	59	1.08	8.5%	91.5%	1.07	1.08	96.6%	96.6%	96.3%	79.7%	20.3%	80.0%	79.6%
Director of Nursing/Midwifery	17	17	1.00	5.9%	94.1%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Nurse/ Midwife Manager</b>	<b>580</b>	<b>634</b>	<b>1.09</b>	<b>7.3%</b>	<b>92.7%</b>	<b>1.05</b>	<b>1.10</b>	<b>99.2%</b>	<b>100.0%</b>	<b>99.1%</b>	<b>71.9%</b>	<b>28.1%</b>	<b>82.6%</b>	<b>71.1%</b>
Advanced Nurse/ Midwife Practitioner	80	85	1.07	9.4%	90.6%	1.01	1.07	98.8%	98.8%	98.7%	85.9%	14.1%	100.0%	84.4%
Clinical Nurse/ Midwife Specialist	147	170	1.16	2.4%	97.6%	1.00	1.16	97.6%	97.6%	97.6%	62.4%	37.6%	100.0%	61.4%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>227</b>	<b>255</b>	<b>1.13</b>	<b>4.7%</b>	<b>95.3%</b>	<b>1.01</b>	<b>1.13</b>	<b>98.0%</b>	<b>100.0%</b>	<b>97.9%</b>	<b>70.2%</b>	<b>29.8%</b>	<b>100.0%</b>	<b>68.7%</b>
Staff Midwives	262	341	1.30		100.0%		1.30	86.5%	86.5%	86.5%	38.1%	61.9%		38.1%
Staff Nurse [Intellectual Disability]	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Nurses [General/ Children's]	2,478	2,970	1.20	7.2%	92.8%	1.05	1.21	88.8%	88.8%	89.1%	47.3%	52.7%	81.9%	44.6%
<b>Staff Nurse/ Staff Midwife</b>	<b>2,740</b>	<b>3,312</b>	<b>1.21</b>	<b>6.5%</b>	<b>93.5%</b>	<b>1.05</b>	<b>1.22</b>	<b>88.6%</b>	<b>85.6%</b>	<b>88.8%</b>	<b>46.4%</b>	<b>53.6%</b>	<b>81.9%</b>	<b>43.9%</b>
Pre-registration Nurse Intern (COVID-19)	155	158	1.02	9.5%	90.5%	1.01	1.02	0.6%	0.6%	0.7%	33.5%	66.5%	46.7%	32.2%
Post-registration Nurse/ Midwife Student	11	11	1.00		100.0%		1.00	27.3%	27.3%	27.3%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	3	3	1.12		100.0%		1.12	33.3%	33.3%	33.3%	0.0%	100.0%		0.0%
<b>Nursing/ Midwifery Student</b>	<b>169</b>	<b>172</b>	<b>1.02</b>	<b>8.7%</b>	<b>91.3%</b>	<b>1.01</b>	<b>1.02</b>	<b>2.9%</b>	<b>0.0%</b>	<b>3.2%</b>	<b>37.2%</b>	<b>62.8%</b>	<b>46.7%</b>	<b>36.3%</b>
Nursing Education/Clinical	36	43	1.18	2.3%	97.7%	1.00	1.19	100.0%	100.0%	100.0%	62.8%	37.2%	100.0%	61.9%
<b>Nursing/ Midwifery other</b>	<b>36</b>	<b>43</b>	<b>1.18</b>	<b>2.3%</b>	<b>97.7%</b>	<b>1.00</b>	<b>1.19</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>62.8%</b>	<b>37.2%</b>	<b>100.0%</b>	<b>61.9%</b>
Public Health Nursing	1	2	1.44		100.0%		1.44	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
<b>Public Health Nurse</b>	<b>1</b>	<b>2</b>	<b>1.44</b>		<b>100.0%</b>		<b>1.44</b>	<b>0.0%</b>		<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>		<b>0.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>3,753</b>	<b>4,418</b>	<b>1.18</b>	<b>6.5%</b>	<b>93.5%</b>	<b>1.04</b>	<b>1.19</b>	<b>87.4%</b>	<b>84.1%</b>	<b>87.6%</b>	<b>51.2%</b>	<b>48.8%</b>	<b>81.0%</b>	<b>49.1%</b>
Dietitians	38	43	1.12		100.0%		1.12	83.7%	83.7%	83.7%	81.4%	18.6%		81.4%
Occupational Therapists	56	62	1.10	8.1%	91.9%	1.03	1.11	79.0%	79.0%	78.9%	85.5%	14.5%	80.0%	86.0%
Orthoptists	5	7	1.29	28.6%	71.4%	1.01	1.45	71.4%	71.4%	80.0%	71.4%	28.6%	100.0%	60.0%
Physiotherapists	149	169	1.14	24.3%	75.7%	1.06	1.17	79.9%	79.9%	83.6%	76.3%	23.7%	97.6%	69.5%
Podiatrists & Chiropodists	5	5	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Speech & Language Therapists	18	20	1.12		100.0%		1.12	70.0%	70.0%	70.0%	80.0%	20.0%		80.0%
<b>Therapy Professions</b>	<b>271</b>	<b>306</b>	<b>1.13</b>	<b>15.7%</b>	<b>84.3%</b>	<b>1.05</b>	<b>1.14</b>	<b>79.7%</b>	<b>68.8%</b>	<b>81.8%</b>	<b>79.4%</b>	<b>20.6%</b>	<b>95.8%</b>	<b>76.4%</b>
Audiology	6	6	1.03		100.0%		1.03	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Biochemists	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Clinical Engineering	19	19	1.02	78.9%	21.1%	1.01	1.07	94.7%	94.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Measurement	55	60	1.09	21.7%	78.3%	1.00	1.12	90.0%	90.0%	87.2%	76.7%	23.3%	100.0%	70.2%
Dosimetrists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Laboratory	331	360	1.09	15.8%	84.2%	1.03	1.10	86.7%	86.7%	87.5%	83.3%	16.7%	93.0%	81.5%
Perfusionists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	21	25	1.18	8.0%	92.0%	1.08	1.19	76.0%	76.0%	78.3%	72.0%	28.0%	100.0%	69.6%
Physicists	18	18	1.01	44.4%	55.6%	1.00	1.02	83.3%	83.3%	80.0%	94.4%	5.6%	100.0%	90.0%
Radiation Therapists	21	24	1.16	4.2%	95.8%	1.00	1.17	100.0%	100.0%	100.0%	70.8%	29.2%	100.0%	69.6%
Radiographers	172	191	1.11	17.8%	82.2%	1.02	1.13	90.1%	90.1%	92.4%	68.1%	31.9%	88.2%	63.7%
<b>Health Science/ Diagnostics</b>	<b>652</b>	<b>713</b>	<b>1.09</b>	<b>18.7%</b>	<b>81.3%</b>	<b>1.02</b>	<b>1.11</b>	<b>88.4%</b>	<b>85.0%</b>	<b>89.1%</b>	<b>79.0%</b>	<b>21.0%</b>	<b>94.0%</b>	<b>75.5%</b>
<b>Social Workers</b>	<b>29</b>	<b>32</b>	<b>1.11</b>	<b>15.6%</b>	<b>84.4%</b>	<b>1.00</b>	<b>1.13</b>	<b>78.1%</b>	<b>60.0%</b>	<b>81.5%</b>	<b>71.9%</b>	<b>28.1%</b>	<b>100.0%</b>	<b>66.7%</b>
<b>Psychologists</b>	<b>1</b>	<b>3</b>	<b>2.52</b>	<b>66.7%</b>	<b>33.3%</b>	<b>2.90</b>	<b>2.00</b>	<b>33.3%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Pharmacy</b>	<b>150</b>	<b>174</b>	<b>1.16</b>	<b>11.5%</b>	<b>88.5%</b>	<b>1.04</b>	<b>1.18</b>	<b>81.0%</b>	<b>95.0%</b>	<b>79.2%</b>	<b>71.3%</b>	<b>28.7%</b>	<b>90.0%</b>	<b>68.8%</b>
Counsellor Therapists	1	1	1.25		100.0%		1.25	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Dental Hygienists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
HSCP Trainees/ Students	13	25	1.90	36.0%	64.0%	1.65	2.09	0.0%	0.0%	0.0%	60.0%	40.0%	44.4%	68.8%
Play Therapists/ Specialists	3	5	1.84		100.0%		1.84	100.0%	100.0%	100.0%	20.0%	80.0%		20.0%
<b>H&amp;SC, Other</b>	<b>18</b>	<b>32</b>	<b>1.81</b>	<b>28.1%</b>	<b>71.9%</b>	<b>1.65</b>	<b>1.89</b>	<b>21.9%</b>	<b>0.0%</b>	<b>30.4%</b>	<b>53.1%</b>	<b>46.9%</b>	<b>44.4%</b>	<b>56.5%</b>
Social Care	2	3	1.26		100.0%		1.26	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
<b>Social Care</b>	<b>2</b>	<b>3</b>	<b>1.26</b>		<b>100.0%</b>		<b>1.26</b>	<b>100.0%</b>		<b>100.0%</b>	<b>33.3%</b>	<b>66.7%</b>		<b>33.3%</b>
<b>Health &amp; Social Care</b>	<b>1,124</b>	<b>1,263</b>	<b>1.12</b>	<b>17.2%</b>	<b>82.8%</b>	<b>1.05</b>	<b>1.14</b>	<b>83.2%</b>	<b>77.4%</b>	<b>84.4%</b>	<b>76.9%</b>	<b>23.1%</b>	<b>91.2%</b>	<b>73.9%</b>
Executive Management	6	6	1.00	66.7%	33.3%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	47	48	1.02	33.3%	66.7%	1.04	1.01	87.5%	87.5%	90.6%	97.9%	2.1%	100.0%	96.9%
<b>Management (VIII &amp; above)</b>	<b>53</b>	<b>54</b>	<b>1.02</b>	<b>37.0%</b>	<b>63.0%</b>	<b>1.03</b>	<b>1.01</b>	<b>88.9%</b>	<b>85.0%</b>	<b>91.2%</b>	<b>98.1%</b>	<b>1.9%</b>	<b>100.0%</b>	<b>97.1%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>261</b>	<b>278</b>	<b>1.06</b>	<b>14.4%</b>	<b>85.6%</b>	<b>1.01</b>	<b>1.07</b>	<b>94.6%</b>	<b>90.0%</b>	<b>95.4%</b>	<b>85.3%</b>	<b>14.7%</b>	<b>100.0%</b>	<b>82.8%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,028</b>	<b>1,160</b>	<b>1.13</b>	<b>7.7%</b>	<b>92.3%</b>	<b>1.03</b>	<b>1.14</b>	<b>79.1%</b>	<b>77.5%</b>	<b>79.2%</b>	<b>69.4%</b>	<b>30.6%</b>	<b>93.3%</b>	<b>67.4%</b>
<b>Management &amp; Administrative</b>	<b>1,342</b>	<b>1,492</b>	<b>1.11</b>	<b>10.0%</b>	<b>90.0%</b>	<b>1.03</b>	<b>1.12</b>	<b>82.3%</b>	<b>81.9%</b>	<b>82.4%</b>	<b>73.4%</b>	<b>26.6%</b>	<b>96.0%</b>	<b>70.9%</b>
Catering	63	69	1.09	27.5%	72.5%	1.05	1.11	87.0%	87.0%	92.0%	76.8%	23.2%	94.7%	70.0%
Household Services	420	482	1.15	26.1%	73.9%	1.05	1.19	75.9%	75.9%	82.3%	64.1%	35.9%	85.7%	56.5%
Other Labs & Associated	64	68	1.07	33.8%	66.2%	1.07	1.06	58.8%	58.8%	55.6%	94.1%	5.9%	95.7%	93.3%

Other Support	149	167	1.12	51.5%	48.5%	1.05	1.19	85.6%	85.6%	87.7%	77.8%	22.2%	94.2%	60.5%
Portering	216	230	1.06	88.3%	11.7%	1.04	1.28	75.7%	75.7%	96.3%	90.4%	9.6%	98.0%	33.3%
<b>Support</b>	<b>913</b>	<b>1,016</b>	<b>1.11</b>	<b>45.0%</b>	<b>55.0%</b>	<b>1.05</b>	<b>1.17</b>	<b>77.1%</b>	<b>70.5%</b>	<b>82.5%</b>	<b>75.2%</b>	<b>24.8%</b>	<b>93.7%</b>	<b>60.1%</b>
Maintenance	98	99	1.01	99.0%	1.0%	1.01	1.22	91.9%	91.9%	100.0%	98.0%	2.0%	99.0%	0.0%
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>99</b>	<b>100</b>	<b>1.01</b>	<b>99.0%</b>	<b>1.0%</b>	<b>1.01</b>	<b>1.22</b>	<b>92.0%</b>	<b>91.9%</b>	<b>100.0%</b>	<b>98.0%</b>	<b>2.0%</b>	<b>99.0%</b>	<b>0.0%</b>
<b>General Support</b>	<b>1,012</b>	<b>1,116</b>	<b>1.10</b>	<b>49.8%</b>	<b>50.2%</b>	<b>1.04</b>	<b>1.17</b>	<b>78.4%</b>	<b>74.3%</b>	<b>82.5%</b>	<b>77.2%</b>	<b>22.8%</b>	<b>94.6%</b>	<b>60.0%</b>
HCA, Nurse's Aide, etc.	867	982	1.13	28.3%	71.7%	1.07	1.16	62.6%	62.6%	59.8%	64.5%	35.5%	84.2%	56.7%
Health & Social Care Assistants	43	52	1.21	26.9%	73.1%	1.09	1.26	69.2%	69.2%	73.7%	59.6%	40.4%	78.6%	52.6%
<b>Health Care Assistants</b>	<b>910</b>	<b>1,034</b>	<b>1.14</b>	<b>28.2%</b>	<b>71.8%</b>	<b>1.07</b>	<b>1.16</b>	<b>63.0%</b>	<b>69.2%</b>	<b>60.5%</b>	<b>64.2%</b>	<b>35.8%</b>	<b>83.9%</b>	<b>56.5%</b>
Other Care Grades	32	37	1.17	18.9%	81.1%	1.46	1.12	73.0%	73.0%	76.7%	64.9%	35.1%	71.4%	63.3%
<b>Care, other</b>	<b>32</b>	<b>37</b>	<b>1.17</b>	<b>18.9%</b>	<b>81.1%</b>	<b>1.46</b>	<b>1.12</b>	<b>73.0%</b>	<b>57.1%</b>	<b>76.7%</b>	<b>64.9%</b>	<b>35.1%</b>	<b>71.4%</b>	<b>63.3%</b>
<b>Patient &amp; Client Care</b>	<b>942</b>	<b>1,071</b>	<b>1.14</b>	<b>27.9%</b>	<b>72.1%</b>	<b>1.08</b>	<b>1.16</b>	<b>63.3%</b>	<b>68.9%</b>	<b>61.1%</b>	<b>64.2%</b>	<b>35.8%</b>	<b>83.6%</b>	<b>56.7%</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2020

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>9,812</b>	<b>11,082</b>	<b>1.13</b>	<b>21.8%</b>	<b>78.2%</b>	<b>1.05</b>	<b>1.16</b>	<b>73.0%</b>	<b>57.7%</b>	<b>77.3%</b>	<b>67.2%</b>	<b>32.8%</b>	<b>91.1%</b>	<b>60.6%</b>
Hospital Group HQ	87	91	1.04	18.7%	81.3%	1.03	1.04	87.9%	87.9%	90.5%	90.1%	9.9%	100.0%	100.0%
Mayo University	1,203	1,364	1.13	20.3%	79.7%	1.03	1.17	67.4%	67.4%	71.3%	61.1%	38.9%	93.1%	93.1%
Sligo University	1,809	2,039	1.13	22.2%	77.8%	1.04	1.16	78.7%	78.7%	82.3%	69.8%	30.2%	92.3%	92.3%
Galway University	3,832	4,285	1.12	22.0%	78.0%	1.05	1.14	70.0%	70.0%	74.0%	71.1%	28.9%	90.4%	90.4%
Letterkenny University	1,716	1,985	1.16	23.1%	76.9%	1.06	1.19	75.9%	75.9%	80.5%	61.8%	38.2%	88.0%	88.0%
Roscommon University	345	393	1.14	19.3%	80.7%	1.05	1.16	76.8%	76.8%	82.0%	65.1%	34.9%	93.4%	93.4%
Portlincula University	820	925	1.13	20.0%	80.0%	1.04	1.15	73.6%	73.6%	80.0%	62.7%	37.3%	94.6%	94.6%

# Saolta University Hospital Care Employment by Grade Group & Staff Category: June 2020

Jun 2020 (Dec 2018 figure: 9,167)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
<b>Overall</b>	<b>8,353</b>	<b>8,557</b>	<b>8,777</b>	<b>9,167</b>	<b>9,253</b>	<b>9,591</b>	<b>9,812</b>
Consultant Anaesthesia	4.7%	4.6%	4.6%	4.6%	4.6%	4.4%	4.0%
Consultant Dentistry	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Consultant Emergency Medicine	1.1%	1.0%	1.0%	1.1%	1.4%	1.4%	1.2%
Consultant Intensive Care Medicine			0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	8.1%	8.6%	8.2%	8.6%	8.9%	8.8%	8.0%
Consultant Obstetrics & Gynaecology	1.8%	1.9%	1.9%	1.8%	1.8%	1.8%	1.7%
Consultant Paediatrics	1.9%	1.9%	1.8%	1.9%	2.0%	1.9%	1.7%
Consultant Pathology	2.8%	3.0%	3.2%	3.0%	3.3%	3.2%	2.9%
Consultant Psychiatry		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Radiology	2.7%	2.7%	2.8%	2.9%	3.0%	2.8%	2.5%
Consultant Surgery	7.0%	6.4%	6.6%	6.3%	6.4%	6.3%	5.7%
<b>Consultants</b>	<b>30.1%</b>	<b>30.3%</b>	<b>30.4%</b>	<b>30.4%</b>	<b>31.9%</b>	<b>28.1%</b>	<b>28.1%</b>
Registrar	19.2%	20.0%	20.4%	21.1%	20.2%	20.9%	18.9%
Senior Registrar	0.5%	0.5%	0.9%	1.2%	1.0%	1.1%	1.0%
Specialist Registrar	8.7%	8.7%	8.7%	8.5%	9.4%	8.9%	8.3%
<b>Registrars</b>	<b>28.4%</b>	<b>29.2%</b>	<b>30.0%</b>	<b>30.8%</b>	<b>30.6%</b>	<b>28.3%</b>	<b>28.3%</b>
Interns	10.5%	10.1%	9.9%	9.4%	8.9%	9.0%	17.3%
Senior House Officer	29.9%	29.2%	28.6%	28.6%	27.9%	28.0%	25.6%
<b>SHO/ Interns</b>	<b>40.4%</b>	<b>39.3%</b>	<b>38.5%</b>	<b>38.0%</b>	<b>36.8%</b>	<b>42.9%</b>	<b>42.9%</b>
Dentists	0.8%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%
Other Medical	0.4%	0.6%	0.5%	0.2%	0.2%	0.3%	0.2%
<b>Medical/ Dental, other</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.1%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.8%</b>
<b>Medical &amp; Dental</b>	<b>14.5%</b>	<b>14.9%</b>	<b>15.1%</b>	<b>15.2%</b>	<b>15.7%</b>	<b>16.7%</b>	<b>16.7%</b>
Clinical Nurse/ Midwife Manager	13.6%	14.1%	13.6%	13.9%	13.6%	13.6%	13.5%
Director Nursing/Midwifery, Assistant	1.2%	1.2%	1.4%	1.6%	1.5%	1.4%	1.5%
Director of Nursing/Midwifery	0.3%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%
<b>Nurse/ Midwife Manager</b>	<b>15.1%</b>	<b>15.6%</b>	<b>15.5%</b>	<b>15.9%</b>	<b>15.6%</b>	<b>15.5%</b>	<b>15.5%</b>
Advanced Nurse/ Midwife Practitioner	0.7%	0.9%	1.1%	1.6%	2.0%	2.1%	2.1%
Clinical Nurse/ Midwife Specialist	4.1%	4.0%	4.0%	3.9%	4.0%	3.9%	3.9%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>4.7%</b>	<b>4.9%</b>	<b>5.1%</b>	<b>5.5%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>6.0%</b>
Staff Midwives	5.0%	5.0%	4.7%	5.5%	6.5%	6.6%	7.0%
Staff Nurse [Intellectual Disability]						0.0%	0.0%
Staff Nurses [General/ Children's]	73.9%	73.0%	73.1%	70.3%	69.6%	66.4%	66.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>78.9%</b>	<b>78.0%</b>	<b>77.7%</b>	<b>75.8%</b>	<b>76.1%</b>	<b>73.0%</b>	<b>73.0%</b>
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.2%	0.2%	0.0%		
Pre-registration Nurse Intern (COVID-19)						4.1%	4.1%
Post-registration Nurse/ Midwife Student	0.3%	0.2%	0.2%	0.4%	0.3%	0.3%	0.3%
Nursing/ Midwifery awaiting registration		0.3%	0.3%	1.3%	1.0%	0.1%	0.1%
<b>Nursing/ Midwifery Student</b>	<b>0.4%</b>	<b>0.5%</b>	<b>0.7%</b>	<b>1.9%</b>	<b>1.4%</b>	<b>4.5%</b>	<b>4.5%</b>
Nursing Education/Clinical	0.8%	0.9%	0.9%	0.9%	0.9%	1.0%	1.0%
<b>Nursing/ Midwifery other</b>	<b>0.8%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>1.0%</b>	<b>1.0%</b>
Public Health Nursing	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Public Health Nurse</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>39.4%</b>	<b>39.1%</b>	<b>38.9%</b>	<b>39.2%</b>	<b>39.3%</b>	<b>38.3%</b>	<b>38.3%</b>
Dietitians	3.6%	3.3%	3.6%	3.5%	3.5%	3.4%	3.4%
Occupational Therapists	4.6%	4.8%	4.6%	5.0%	5.3%	5.1%	5.0%
Orthoptists	0.7%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Physiotherapists	13.2%	13.1%	14.0%	13.7%	13.3%	12.9%	13.2%
Podiatrists & Chiropodists	0.4%	0.5%	0.6%	0.4%	0.4%	0.4%	0.4%
Speech & Language Therapists	1.4%	1.6%	1.5%	1.6%	1.5%	1.5%	1.6%
<b>Therapy Professions</b>	<b>23.9%</b>	<b>23.9%</b>	<b>24.9%</b>	<b>24.8%</b>	<b>24.6%</b>	<b>24.2%</b>	<b>24.2%</b>

Jun 2020 (Dec 2018 figure: 9,167)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
<b>Overall</b>	<b>8,353</b>	<b>8,557</b>	<b>8,777</b>	<b>9,167</b>	<b>9,253</b>	<b>9,591</b>	<b>9,812</b>
Audiology	0.7%	0.7%	0.7%	0.7%	0.5%	0.5%	0.5%
Biochemists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Clinical Engineering	1.6%	1.7%	1.6%	1.5%	1.8%	1.7%	1.7%
Clinical Measurement	4.6%	4.6%	4.3%	4.8%	4.9%	4.9%	4.9%
Dosimetrists	0.1%	0.1%	0.2%	0.2%	0.3%	0.4%	0.4%
Medical Laboratory	30.5%	30.3%	30.0%	29.3%	29.1%	29.9%	29.5%
Perfusionists	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
Phlebotomists	1.7%	1.9%	2.0%	1.9%	1.9%	2.0%	1.9%
Physicists	1.6%	1.4%	1.2%	1.5%	1.5%	1.6%	1.6%
Radiation Therapists	2.5%	2.5%	2.3%	2.3%	2.0%	1.9%	1.8%
Radiographers	15.6%	15.4%	15.6%	15.3%	15.5%	15.4%	15.3%
<b>Health Science/ Diagnostics</b>	<b>59.3%</b>	<b>59.1%</b>	<b>58.5%</b>	<b>57.9%</b>	<b>58.1%</b>	<b>58.1%</b>	<b>58.1%</b>
<b>Social Workers</b>	<b>2.3%</b>	<b>2.7%</b>	<b>2.2%</b>	<b>2.3%</b>	<b>2.5%</b>	<b>2.6%</b>	<b>2.6%</b>
<b>Psychologists</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>Pharmacy</b>	<b>11.8%</b>	<b>11.8%</b>	<b>12.0%</b>	<b>12.5%</b>	<b>12.8%</b>	<b>13.3%</b>	<b>13.3%</b>
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Dental Hygienists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	1.9%	1.7%	1.7%	1.7%	1.3%	1.1%	1.2%
Play Therapists/ Specialists	0.2%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
<b>H&amp;SC, Other</b>	<b>2.3%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>1.7%</b>	<b>1.6%</b>	<b>1.6%</b>
Social Care	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
<b>Social Care</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Health &amp; Social Care Professionals</b>	<b>11.8%</b>	<b>11.7%</b>	<b>11.8%</b>	<b>11.7%</b>	<b>11.5%</b>	<b>11.5%</b>	<b>11.5%</b>
Executive Management	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
Senior Management (VIII & GM)	2.6%	3.1%	2.9%	3.3%	3.3%	3.3%	3.5%
<b>Management (VIII &amp; above)</b>	<b>2.9%</b>	<b>3.4%</b>	<b>3.3%</b>	<b>3.6%</b>	<b>3.8%</b>	<b>4.0%</b>	<b>4.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>12.0%</b>	<b>12.1%</b>	<b>12.6%</b>	<b>14.3%</b>	<b>17.7%</b>	<b>19.5%</b>	<b>19.5%</b>
General Administrative (III & IV)	85.1%	84.5%	84.2%	82.1%	78.5%	76.9%	76.6%
<b>Clerical (III &amp; IV)</b>	<b>85.1%</b>	<b>84.5%</b>	<b>84.2%</b>	<b>82.1%</b>	<b>78.5%</b>	<b>76.6%</b>	<b>76.6%</b>
<b>Management &amp; Administrative</b>	<b>15.2%</b>	<b>15.0%</b>	<b>14.9%</b>	<b>14.6%</b>	<b>14.4%</b>	<b>13.7%</b>	<b>13.7%</b>
Catering	6.7%	6.9%	7.4%	6.7%	6.8%	6.3%	6.2%
Household Services	39.8%	39.7%	40.9%	40.6%	40.6%	41.5%	41.5%
Other Labs & Associated	5.4%	5.4%	5.7%	6.5%	6.0%	6.6%	6.3%
Other Support	15.2%	15.6%	14.3%	14.8%	15.5%	14.4%	14.8%
Portering	22.1%	22.0%	21.2%	20.7%	20.2%	21.4%	21.4%
<b>Support</b>	<b>89.2%</b>	<b>89.5%</b>	<b>89.5%</b>	<b>89.2%</b>	<b>89.0%</b>	<b>90.2%</b>	<b>90.2%</b>
Maintenance	10.6%	10.3%	10.4%	10.7%	10.9%	9.6%	9.7%
Technical Services	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Maintenance/ Technical</b>	<b>10.8%</b>	<b>10.5%</b>	<b>10.5%</b>	<b>10.8%</b>	<b>11.0%</b>	<b>9.8%</b>	<b>9.8%</b>
<b>General Support</b>	<b>10.9%</b>	<b>10.7%</b>	<b>10.3%</b>	<b>10.1%</b>	<b>10.1%</b>	<b>10.3%</b>	<b>10.3%</b>
HCA, Nurse's Aide, etc.	91.9%	91.6%	91.9%	92.4%	92.6%	92.4%	92.1%
Health & Social Care Assistants	4.4%	4.6%	4.3%	3.9%	3.8%	4.0%	4.6%
<b>Health Care Assistants</b>	<b>96.2%</b>	<b>96.2%</b>	<b>96.2%</b>	<b>96.4%</b>	<b>96.3%</b>	<b>96.7%</b>	<b>96.7%</b>
Other Care Grades	3.8%	3.8%	3.8%	3.6%	3.7%	3.6%	3.3%
<b>Care, other</b>	<b>3.8%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>3.6%</b>	<b>3.7%</b>	<b>3.3%</b>	<b>3.3%</b>
<b>Patient &amp; Client Care</b>	<b>8.2%</b>	<b>8.6%</b>	<b>8.9%</b>	<b>9.2%</b>	<b>9.0%</b>	<b>9.6%</b>	<b>9.6%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

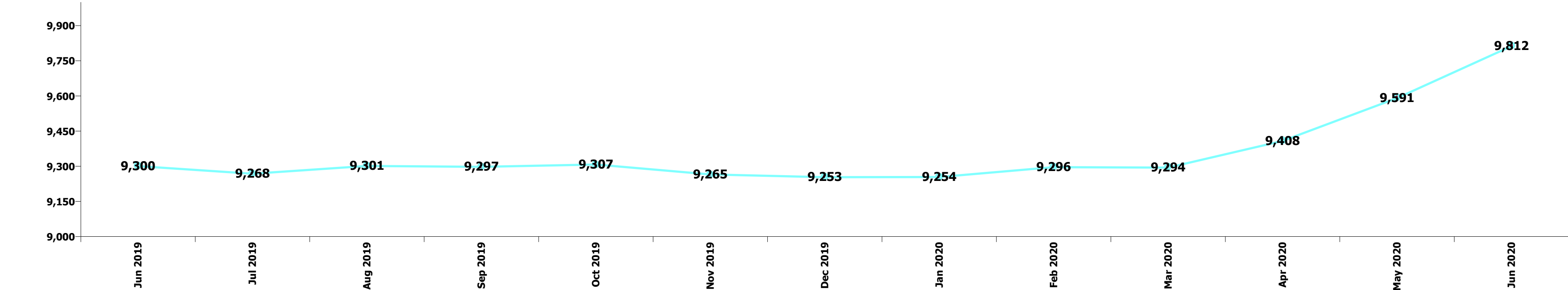
Summary Staff Movement: June 2020

Month-on-month Summary

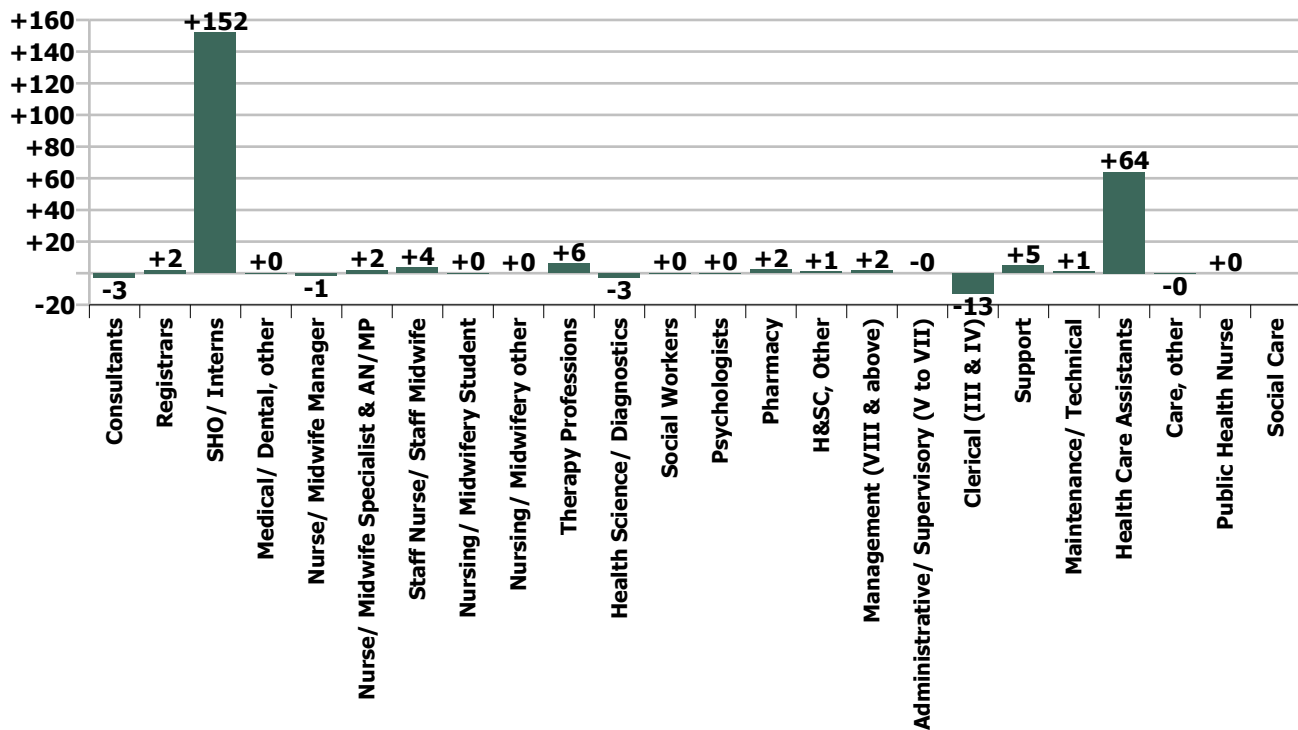
WTE change since May 20	% change since May 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+2.3%	+222	-3	+2	+152	+0	+151	-1	+2	+4	+0	+0	+0	+5	+6	-3	+0	+0	+2	+1		+7	+2	-0	-13	-11	+6	+64	-0	+64
Hospital Group HQ	+1.1%	+1						-0						-0									+1	-1	+1	+1				
Mayo University	+1.5%	+17	-1	-0	+15	+1	+14	-2	+1	-6	+0	+0		-6	+1	-1			+0			+0		+4	-2	+1	+1	+7		+7
Sligo University	+1.7%	+31	+2	-1	+13	-0	+14	+1	-1	+1	-0	-0		+0	-0	-0			-1			-1		+1	-1	+1	+1	+16	+0	+16
Galway University	+3.7%	+138	-4	+5	+96		+97	+2	+3	+9	-0	+0	+0	+14	+6	+2	+0	+0	+1	+3		+11	+1	-4	-3	-6	-4	+26	-0	+25
Letterkenny University	+1.6%	+27	+0	-1	+12		+11	-3	-0	+3	+0			-0	+0	-1			+3			+2	+0	-0	-1	-1	+8	+8		+8
Roscommon University	+0.6%	+2	-0	+0	+4		+4	+0	+1	-2	-0	-0		-1	+0	-0						-0		+0	-2	-2	-0	+2		+2
Portluncula University	+0.7%	+6	+1	-1	+12	-1	+12	-0	-1	-1	+0	+0		-3	-0	-2	+0		-0	-2		-4	-0	-1	-5	-5	-0	+6	-0	+6
			-0.7%	+0.5%	+27.6%	+1.7%	+10.2%	-0.3%	+0.9%	+0.1%	+0.2%	+0.1%	+3.7%	+0.1%	+2.3%	-0.4%	+0.8%	+19.0%	+1.7%	+6.5%		+0.7%	+3.6%	-0.0%	-1.3%	-0.8%	+0.6%	+7.6%	-0.8%	+7.3%

Year-on-year Summary

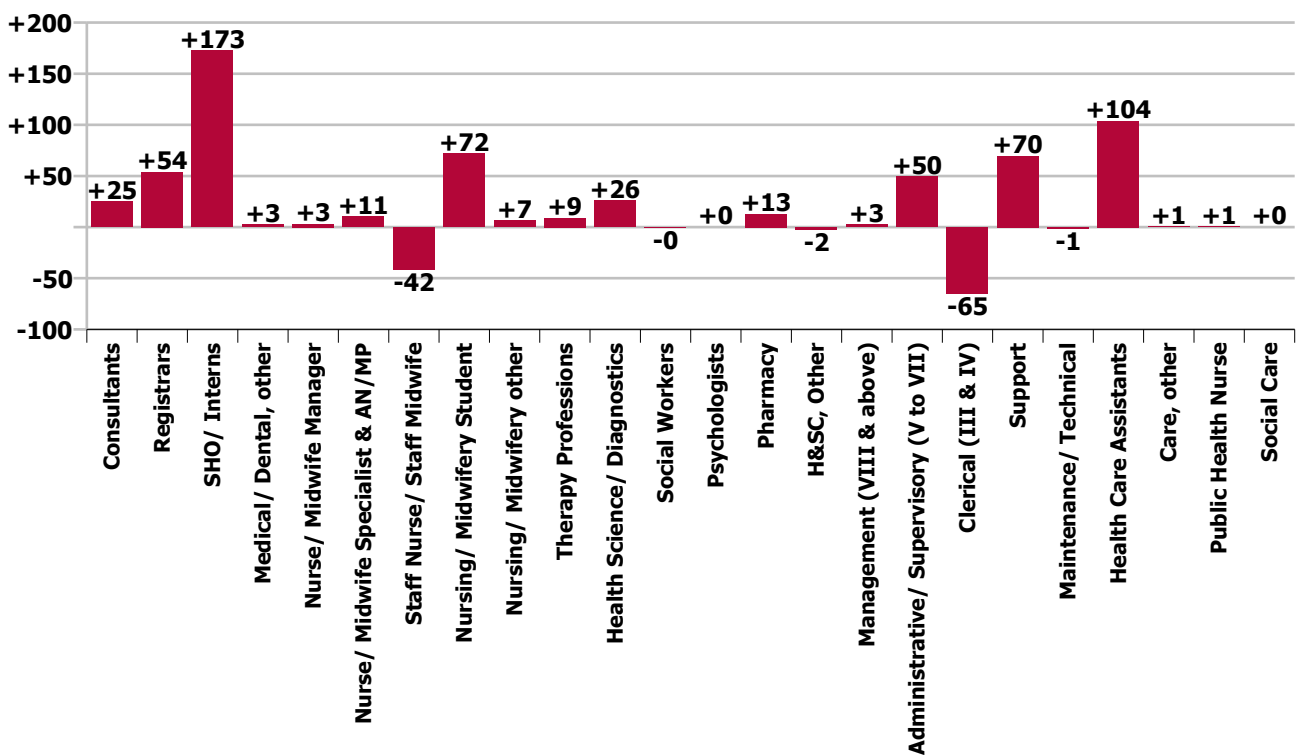
WTE change since Jun 19	% change since Jun 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+5.5%	+512	+25	+54	+173	+3	+255	+3	+11	-42	+72		+7	+1	+52	+9	+26	-0	+0	+13	-2	+0	+46	+3	+50	-65	-13	+68	+104	+1	+105
Hospital Group HQ	+15.3%	+12						+1				-1			-0	-0						-0	+1	+7	+3	+12					
Mayo University	+4.0%	+47	-2	+1	+19	+1	+20	+1	+3	-10	+10	+2		+6	+2	+1	+0		+1	-1		+3	-1	+7	-11	-5	+1	+22		+22	
Sligo University	+6.7%	+113	+5	+6	+14	+0	+25	+3	+1	+6	+15	-1		+24	-0	+2	+2	-1		+2	-0		+3		+2	-1	+1	+23	+36	+1	+37
Galway University	+4.9%	+181	+17	+32	+114	+1	+164	-2	+7	-46	+34	+7	+1	-0	+3	+11	-0	+0	+3	-3		+0	+14	+1	+22	-38	-15	-2	+19	-0	+19
Letterkenny University	+6.3%	+101	+1	+10	+7	-0	+17	+1	+0	+6	+11	-1		+18	+1	+9			+7	+1		+17	+0	+1	-7	-6	+47	+8	+0	+8	
Roscommon University	+4.9%	+16	+1	-1	+3		+3	-2	+3	-3	+1			-0	+4	+2	+1		+2			+8		+5	-6	-1	+1	+6		+6	
Portluncula University	+5.5%	+43	+3	+6	+16	+0	+26	+1	-3	+5	+1	+0		+4	+0	+2			-1			+2	+1	+6	-7	+1	-2	+13	-0	+12	
			+5.7%	+13.2%	+32.6%	+29.3%	+18.4%	+0.5%	+5.0%	-1.5%	+74.5%	+22.5%	+78.2%	+1.4%	+3.4%	+4.2%	-0.5%	+3.5%	+9.5%	-11.4%	+2.1%	+4.2%	+5.0%	+23.5%	-6.0%	-0.9%	+7.2%	+12.9%	+2.8%	+12.5%	



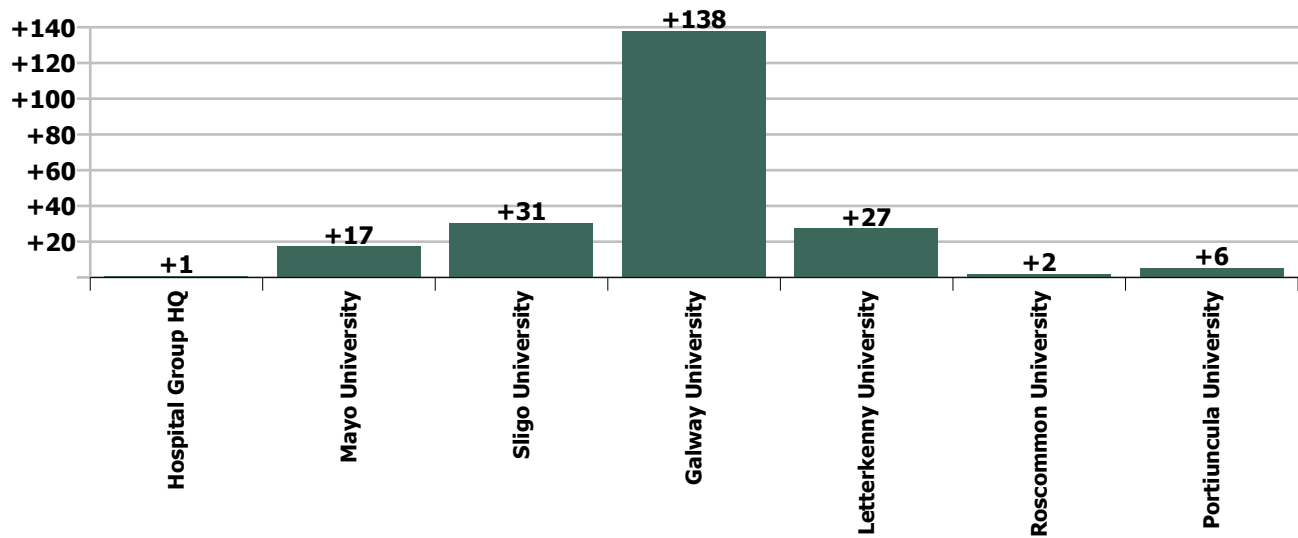
Staff Group change since: May 2020



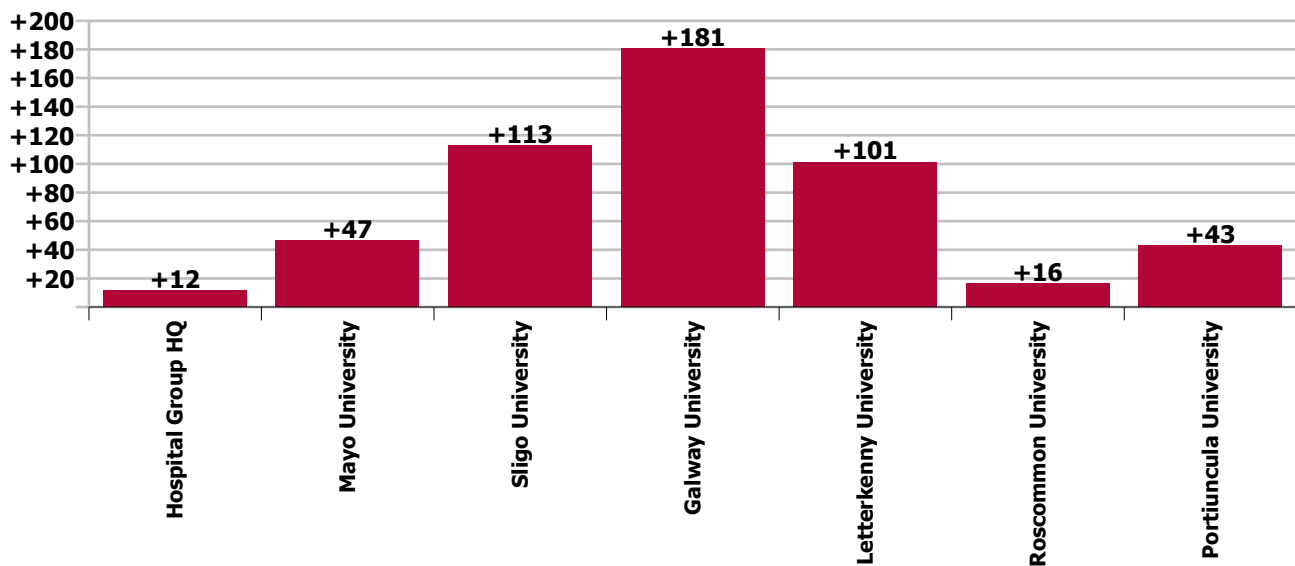
Staff Group change since: Jun 2019



### Hospital change since: May 2020



### Hospital change since: Jun 2019



## Longitudinal Employment Levels by Grade Group - Oct 2013 to Jun 2020

Jun 2020 (Dec 2015 figure: 8,353)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since May 20
<b>Overall</b>	<b>9,812</b>	<b>+1,459</b>	<b>+1,036</b>	<b>+646</b>	<b>+222</b>	<b>+17.5%</b>	<b>+11.8%</b>	<b>+7.0%</b>	<b>+2.3%</b>
<b>Consultant Anaesthesia</b>	<b>65</b>	<b>+9</b>	<b>+4</b>	<b>+1</b>	<b>-1</b>	<b>+15.1%</b>	<b>+7.2%</b>	<b>+1.6%</b>	<b>-1.4%</b>
Consultant Orthodontist	4	+2	+1	-1	-0	+71.9%	+52.4%	-12.1%	-0.5%
<b>Consultant Dentistry</b>	<b>4</b>	<b>+2</b>	<b>+1</b>	<b>-1</b>	<b>-0</b>	<b>+71.9%</b>	<b>+52.4%</b>	<b>-12.1%</b>	<b>-0.5%</b>
Consultant in Emergency Medicine	20	+7	+7	+5	-0	+58.5%	+49.2%	+34.3%	-0.9%
<b>Consultant Emergency Medicine</b>	<b>20</b>	<b>+7</b>	<b>+7</b>	<b>+5</b>	<b>-0</b>	<b>+58.5%</b>	<b>+49.2%</b>	<b>+34.3%</b>	<b>-0.9%</b>
Consultant Intensivist	1	+1				-100.0%			
<b>Consultant Intensive Care Medicine</b>	<b>1</b>	<b>+1</b>				<b>-100.0%</b>			
Consultant Cardiologist	11	+4	+3	+1	+0	+54.4%	+32.4%	+14.1%	+1.8%
Consultant Dermatologist	6	+1	+1	+1		+19.6%	+19.6%	+19.6%	
Consultant Gastroenterologist & General Physician	2	+2	+2	+1		+300.0%	+300.0%	+33.3%	
Consultant General Physician	61	+15	+10	+6	+1	+34.1%	+19.0%	+10.4%	+1.5%
Consultant in Palliative Medicine	3	-2	-1	-1	-1	-40.0%	-30.9%	-25.0%	-33.2%
Consultant Medical Oncologist	10	+3	+2	+1	-0	+42.7%	+24.9%	+11.0%	-0.1%
Consultant Nephrologist & General Physician	8	+2	+0	-0	-0	+29.4%	+2.6%	-0.9%	-1.2%
Consultant Neurologist	6	-0	-0	-1	-0	-3.2%	-2.0%	-9.1%	-1.7%
Consultant Physician in Clinical Pharmacology & Therapeutics	1								
Consultant Physician in Endocrinology	3	+2	+2	+2		+200.0%	+200.0%	+200.0%	
Consultant Physician in Geriatric Medicine	6	+0	+1	-1	+0	+2.8%	+12.2%	-17.7%	+2.8%
Consultant Physician in Infectious Diseases	3	+0	+0	-0	-0	+4.6%	+2.6%	-0.4%	-13.7%
Consultant Respiratory & General Physician	5	+4	+3	+2		+362.0%	+181.7%	+54.0%	
Consultant Rheumatologist & General Physician	6	+2	+1	+1	-0	+60.4%	+20.7%	+10.9%	-2.3%
<b>Consultant Medicine</b>	<b>131</b>	<b>+33</b>	<b>+22</b>	<b>+11</b>	<b>-1</b>	<b>+33.3%</b>	<b>+20.8%</b>	<b>+9.0%</b>	<b>-0.8%</b>
Consultant Obstetrician & Gynaecologist	27	+6	+3	+3	-0	+27.3%	+10.3%	+11.0%	-0.5%
<b>Consultant Obstetrics &amp; Gynaecology</b>	<b>27</b>	<b>+6</b>	<b>+3</b>	<b>+3</b>	<b>-0</b>	<b>+27.3%</b>	<b>+10.3%</b>	<b>+11.0%</b>	<b>-0.5%</b>
Consultant Neonatologist	3	+2	+2	+2	-0	+192.0%	+192.0%	+192.0%	-2.0%
Consultant Paediatric Endocrinologist	1	+1	+1	-0	-0	-100.0%	-100.0%	-14.0%	-14.0%
Consultant Paediatrician	24	+2	+1	+0	-1	+11.5%	+3.4%	+1.0%	-3.4%
<b>Consultant Paediatrics</b>	<b>28</b>	<b>+5</b>	<b>+4</b>	<b>+2</b>	<b>-1</b>	<b>+23.3%</b>	<b>+14.7%</b>	<b>+7.8%</b>	<b>-3.6%</b>
Consultant Chemical Pathologist	1								
Consultant Clinical Biochemist	1								
Consultant Haematologist (Clinical and Laboratory)	10	+4	-1	+0	+0	+51.5%	-7.3%	+1.8%	+0.1%
Consultant Histopathologist	25	+7	+5	+4	+0	+38.9%	+24.1%	+19.2%	+0.4%
Consultant Immunologist (Clinical & Laboratory)	2	+1				+100.0%			



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<b>Overall</b>	<b>9,812</b>	<b>+1,459</b>	<b>+1,036</b>	<b>+646</b>	<b>+222</b>	<b>+17.5%</b>	<b>+11.8%</b>	<b>+7.0%</b>	<b>+2.3%</b>
Consultant Microbiologist	8	+2	+1	+2	-0	+40.2%	+12.1%	+29.4%	-3.9%
<b>Consultant Pathology</b>	<b>48</b>	<b>+14</b>	<b>+5</b>	<b>+6</b>	<b>-0</b>	<b>+41.2%</b>	<b>+11.5%</b>	<b>+14.7%</b>	<b>-0.5%</b>
Consultant General Adult Psychiatrist	1	+1				-100.0%			
<b>Consultant Psychiatry</b>	<b>1</b>	<b>+1</b>				<b>-100.0%</b>			
Consultant Radiation Oncologist	4	+1	+1	+1	-0	+33.0%	+33.0%	+33.0%	-0.2%
Consultant Radiologist	38	+8	+3	+1	-1	+26.5%	+9.4%	+1.6%	-2.0%
<b>Consultant Radiology</b>	<b>42</b>	<b>+9</b>	<b>+4</b>	<b>+2</b>	<b>-1</b>	<b>+27.1%</b>	<b>+11.3%</b>	<b>+4.0%</b>	<b>-1.8%</b>
Consultant Cardio-thoracic Surgeon	4	+2				+100.0%			
Consultant General Surgeon	33	+3	+4	+4	-0	+11.5%	+14.8%	+13.6%	-0.4%
Consultant Ophthalmic Surgeon	9	+1	+0	+1	+1	+15.7%	+3.2%	+14.3%	+8.7%
Consultant Oral & Maxillo Facial Surgeon	2		+0				+2.0%		
Consultant Orthopaedic Surgeon	23	+1	+2		-1	+5.5%	+9.5%		-2.1%
Consultant Otolaryngologist	10	+1	+1	+1	+1	+16.9%	+16.2%	+8.7%	+10.8%
Consultant Plastic Surgeon	5	+1	-1	+0	+0	+24.5%	-17.0%	+9.9%	+0.2%
Consultant Urologist	8	-1		+1	+0	-5.9%		+6.7%	+0.5%
<b>Consultant Surgery</b>	<b>94</b>	<b>+10</b>	<b>+7</b>	<b>+7</b>	<b>+1</b>	<b>+11.6%</b>	<b>+8.0%</b>	<b>+7.8%</b>	<b>+1.3%</b>
<b>Consultants</b>	<b>461</b>	<b>+96</b>	<b>+57</b>	<b>+36</b>	<b>-3</b>	<b>+26.3%</b>	<b>+14.2%</b>	<b>+8.4%</b>	<b>-0.7%</b>
Registrar	31	-9	+3	+1	-1	-21.8%	+12.0%	+4.6%	-3.6%
Registrar, Anaesthesia	35	+13	+7	-1	-1	+56.3%	+24.3%	-1.8%	-2.4%
Registrar, Emergency Medicine	33	+21	+3	+5	-2	+177.8%	+11.6%	+18.9%	-5.9%
Registrar, Medicine	91	+23	+19	+12	+2	+32.8%	+26.2%	+14.6%	+2.1%
Registrar, Obstetrics & Gynaecology	24	+11	+6	-5	+0	+85.8%	+30.8%	-16.4%	+1.5%
Registrar, Ophthalmology	2	-4	-2	-1		-66.7%	-50.0%	-32.9%	
Registrar, Paediatrics	31	+18	+7	+1	+0	+134.3%	+29.2%	+3.7%	+0.8%
Registrar, Surgery	62	+5	-4	+2	-0	+9.0%	-5.9%	+2.6%	-0.2%
<b>Registrar</b>	<b>310</b>	<b>+78</b>	<b>+39</b>	<b>+15</b>	<b>-2</b>	<b>+33.5%</b>	<b>+14.6%</b>	<b>+5.0%</b>	<b>-0.6%</b>
Registrar, Senior	17	+11	+5	+1	+0	+180.7%	+40.7%	+4.2%	+0.8%
<b>Senior Registrar</b>	<b>17</b>	<b>+11</b>	<b>+5</b>	<b>+1</b>	<b>+0</b>	<b>+180.7%</b>	<b>+40.7%</b>	<b>+4.2%</b>	<b>+0.8%</b>
Registrar, Specialist	14	+10	+8	+5	-0	+224.3%	+126.4%	+52.4%	-0.7%
Specialist Registrar, Anaesthesia	15	-1	-1	+1		-3.2%	-3.2%	+7.4%	
Specialist Registrar, Emergency Medicine	7	+2	-0	+1	-0	+36.6%	-2.4%	+13.8%	-2.4%
Specialist Registrar, Medicine	50	+14	+10	+14	+2	+38.6%	+25.8%	+37.8%	+4.4%
Specialist Registrar, Obstetrics & Gynaecology	6	+1	-0	+0	+0	+9.5%	-2.8%	+2.3%	+1.1%
Specialist Registrar, Paediatrics	6	-1	-1	-1	+0	-14.3%	-14.2%	-14.3%	+0.8%
Specialist Registrar, Pathology	4	+2	-0	-0	+0	+75.0%	-12.3%	-11.4%	+1.4%
Specialist Registrar, Radiology	11	+2	+2	+1	-0	+21.4%	+21.4%	+9.3%	-0.6%



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<b>Overall</b>	<b>9,812</b>	<b>+1,459</b>	<b>+1,036</b>	<b>+646</b>	<b>+222</b>	<b>+17.5%</b>	<b>+11.8%</b>	<b>+7.0%</b>	<b>+2.3%</b>
Specialist Registrar, Surgery	24	+3	+3	-2	+2	+14.4%	+14.2%	-8.4%	+8.3%
<b>Specialist Registrar</b>	<b>137</b>	<b>+31</b>	<b>+21</b>	<b>+18</b>	<b>+4</b>	<b>+29.5%</b>	<b>+18.0%</b>	<b>+15.1%</b>	<b>+2.8%</b>
<b>Registrars</b>	<b>463</b>	<b>+120</b>	<b>+65</b>	<b>+33</b>	<b>+2</b>	<b>+34.9%</b>	<b>+16.3%</b>	<b>+7.7%</b>	<b>+0.5%</b>
Intern	283	+155	+152	+152	+149	+121.6%	+115.9%	+116.1%	+111.0%
<b>Interns</b>	<b>283</b>	<b>+155</b>	<b>+152</b>	<b>+152</b>	<b>+149</b>	<b>+121.6%</b>	<b>+115.9%</b>	<b>+116.1%</b>	<b>+111.0%</b>
House Officer, Senior	17	-38	-7	-7	-1	-68.4%	-27.5%	-27.5%	-3.3%
Senior House Officer, Anaesthesia	39	+7	+4	-1	+1	+20.9%	+10.7%	-3.1%	+1.4%
Senior House Officer, Emergency Medicine	54	+15	+18	+12	+1	+39.5%	+48.3%	+27.2%	+2.8%
Senior House Officer, Medicine	154	+46	+19	+18	+2	+42.6%	+14.1%	+12.9%	+1.4%
Senior House Officer, Obstetrics & Gynaecology	31	+9	-1	+1	+0	+41.3%	-3.4%	+2.8%	+0.7%
Senior House Officer, Ophthalmology	7	+2	+2	-1	-0	+35.2%	+35.2%	-15.5%	-2.7%
Senior House Officer, Paediatrics	40	+16	+6	+5	+1	+66.5%	+16.6%	+13.2%	+2.8%
Senior House Officer, Pathology	4	-1	+2	+2	+0	-20.4%	+99.0%	+81.7%	+2.8%
Senior House Officer, Psychiatry	6	-4	-3	-5	+0	-39.4%	-33.0%	-45.1%	+1.0%
Senior House Officer, Surgery	68	+6	+1	-2	-2	+9.8%	+1.5%	-2.8%	-2.4%
<b>Senior House Officer</b>	<b>420</b>	<b>+58</b>	<b>+40</b>	<b>+21</b>	<b>+3</b>	<b>+16.1%</b>	<b>+10.6%</b>	<b>+5.1%</b>	<b>+0.7%</b>
<b>SHO/ Interns</b>	<b>703</b>	<b>+213</b>	<b>+192</b>	<b>+173</b>	<b>+152</b>	<b>+43.6%</b>	<b>+37.6%</b>	<b>+32.5%</b>	<b>+27.6%</b>
Dental Surgeon, Senior		-1				-100.0%	-100.0%	-100.0%	-100.0%
Orthodontics, Specialist	8	-0	+0	+1	+0	-3.2%	+4.4%	+7.1%	+1.5%
<b>Dentists</b>	<b>8</b>	<b>-1</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>	<b>-12.7%</b>	<b>+4.4%</b>	<b>+7.1%</b>	<b>+1.5%</b>
General Practitioner	1	+1	-0	-1		+112.8%	-16.7%	-42.5%	
Medical & Dental Unclassified	1	-1	-1		-0	-50.0%	-50.0%		-32.9%
Medical Officer, Principal	1	+0	+0	+1	+1	+22.0%	+9.9%	-100.0%	+281.3%
Medical Officer, Senior	0	+0	+0	+0	-1	-100.0%	-100.0%	-100.0%	-56.0%
Ophthalmic Physician, Community	1	-0	-1			-8.0%	-54.0%		
Public Health, Specialist		-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Medical</b>	<b>4</b>	<b>-0</b>	<b>-2</b>	<b>+1</b>	<b>+0</b>	<b>-8.9%</b>	<b>-35.4%</b>	<b>+23.2%</b>	<b>+2.2%</b>
<b>Medical/ Dental, other</b>	<b>12</b>	<b>-2</b>	<b>-2</b>	<b>+1</b>	<b>+0</b>	<b>-11.5%</b>	<b>-13.3%</b>	<b>+12.0%</b>	<b>+1.7%</b>
<b>Medical &amp; Dental</b>	<b>1,639</b>	<b>+428</b>	<b>+313</b>	<b>+243</b>	<b>+151</b>	<b>+35.3%</b>	<b>+23.6%</b>	<b>+17.4%</b>	<b>+10.2%</b>
Clinical Midwife Manager 1	4	-1	-2	-2		-29.2%	-35.4%	-37.5%	
Clinical Midwife Manager 2	48	+15	+11	+6	+1	+46.8%	+29.5%	+14.8%	+2.3%
Clinical Midwife Manager 3	6	+3	+4	+3	-0	+115.9%	+212.0%	+108.0%	-4.0%
Clinical Nurse Manager 1	103	+45	+18	-6	+0	+76.9%	+21.9%	-5.2%	+0.5%
Clinical Nurse Manager 2	278	-2	+3	+14	-6	-0.7%	+1.0%	+5.2%	-2.1%
Clinical Nurse Manager 2 (Mental Health)	4	+2	+1	+2	+0	+156.4%	+43.6%	+102.8%	+2.0%

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<b>Overall</b>	<b>9,812</b>	<b>+1,459</b>	<b>+1,036</b>	<b>+646</b>	<b>+222</b>	<b>+17.5%</b>	<b>+11.8%</b>	<b>+7.0%</b>	<b>+2.3%</b>
Clinical Nurse Manager 2 - Night	1	-3	-3	-2		-73.5%	-73.5%	-64.8%	
Clinical Nurse Manager 2 - Theatre	14	-5	-2	-3	+0	-25.0%	-12.6%	-17.2%	+0.1%
Clinical Nurse Manager 3	41	+10	+14	-2	+1	+33.2%	+52.0%	-4.2%	+3.1%
Clinical Nurse Manager 3 - Night	8	-4	-1	-1	+1	-33.5%	-12.2%	-6.0%	+15.3%
Clinical Nurse Manager 3 - Theatre	3	+1	-1	-1		+57.9%	-32.6%	-24.1%	
<b>Clinical Nurse/ Midwife Manager</b>	<b>508</b>	<b>+62</b>	<b>+42</b>	<b>+9</b>	<b>-2</b>	<b>+13.9%</b>	<b>+9.1%</b>	<b>+1.8%</b>	<b>-0.4%</b>
Director of Midwifery 2, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Director of Nursing 1, Assistant	38	+13	+3	-2	+0	+52.6%	+8.3%	-5.9%	+0.4%
Director of Nursing 2, Assistant	16	+0	+1	-1	+1	+1.8%	+9.3%	-4.3%	+4.2%
<b>Director Nursing/Midwifery, Assistant</b>	<b>55</b>	<b>+14</b>	<b>+5</b>	<b>-2</b>	<b>+1</b>	<b>+35.3%</b>	<b>+10.6%</b>	<b>-3.7%</b>	<b>+1.5%</b>
Director of Nursing 1	12	+6	+2	+1	+0	+100.0%	+20.0%	+9.1%	+0.2%
Director of Nursing 2	3	+2	+1	+1		+200.0%	+50.0%	+50.0%	
Director of Nursing 3	1								
Director of Nursing 4	1	-1	-1	-1		-45.9%	-49.0%	-49.0%	
<b>Director of Nursing/Midwifery</b>	<b>17</b>	<b>+7</b>	<b>+2</b>	<b>+1</b>	<b>+0</b>	<b>+72.6%</b>	<b>+13.6%</b>	<b>+6.5%</b>	<b>+0.1%</b>
<b>Nurse/ Midwife Manager</b>	<b>580</b>	<b>+83</b>	<b>+50</b>	<b>+8</b>	<b>-1</b>	<b>+16.8%</b>	<b>+9.3%</b>	<b>+1.4%</b>	<b>-0.3%</b>
Advanced Midwife Practitioner	3	+3	+2	+2	-0	-100.0%	+175.0%	+175.0%	-8.3%
Advanced Nurse Practitioner, Candidate (General)	16	+16	+15	+3	+0	-100.0%	+1503.0%	+19.4%	+1.8%
Advanced Nurse Practitioner (General)	61	+38	+25	+17	+1	+172.4%	+68.0%	+39.4%	+1.2%
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>80</b>	<b>+57</b>	<b>+41</b>	<b>+22</b>	<b>+1</b>	<b>+256.6%</b>	<b>+108.4%</b>	<b>+37.1%</b>	<b>+0.9%</b>
Clinical Midwife Specialist	9	-1	+0	-2	+0	-7.7%	+3.6%	-19.4%	+0.8%
Clinical Nurse Specialist (Children's)	1								
Clinical Nurse Specialist (Community/Primary Care)		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	137	+16	+11	+9	+1	+13.1%	+8.4%	+7.0%	+0.9%
Clinical Nurse Specialist (Mental Health)		-1				-100.0%	-100.0%	-100.0%	-100.0%
<b>Clinical Nurse/ Midwife Specialist</b>	<b>147</b>	<b>+13</b>	<b>+10</b>	<b>+7</b>	<b>+1</b>	<b>+9.9%</b>	<b>+7.5%</b>	<b>+4.9%</b>	<b>+0.9%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>227</b>	<b>+70</b>	<b>+52</b>	<b>+28</b>	<b>+2</b>	<b>+45.2%</b>	<b>+29.5%</b>	<b>+14.4%</b>	<b>+0.9%</b>
Enhanced Midwife	33	+33	+33	+33	+1	-100.0%	-100.0%	-100.0%	+2.7%
Enhanced Midwife, Senior	35	+35	+35	+35	+21	-100.0%	-100.0%	-100.0%	+151.8%
Staff Midwife	152	+32	+33	-8	-2	+26.8%	+28.2%	-5.2%	-1.4%
Staff Midwife, Senior	40	-5	-1	+3	-4	-10.9%	-2.2%	+7.1%	-10.0%
Staff Midwife, Senior (dual qualified)	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
<b>Staff Midwives</b>	<b>262</b>	<b>+97</b>	<b>+102</b>	<b>+64</b>	<b>+15</b>	<b>+58.8%</b>	<b>+64.1%</b>	<b>+32.3%</b>	<b>+6.2%</b>
Staff Nurse - Intellectual Disability	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+2.0%
<b>Staff Nurse [Intellectual Disability]</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+2.0%</b>

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<b>Overall</b>	<b>9,812</b>	<b>+1,459</b>	<b>+1,036</b>	<b>+646</b>	<b>+222</b>	<b>+17.5%</b>	<b>+11.8%</b>	<b>+7.0%</b>	<b>+2.3%</b>
Enhanced Nurse (Children's)	5	+5	+5	+5	-0	-100.0%	-100.0%	-100.0%	-1.7%
Enhanced Nurse (General)	419	+419	+419	+419	+142	-100.0%	-100.0%	-100.0%	+51.2%
Enhanced Nurse, Senior (Children's)	2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	+64.1%
Enhanced Nurse, Senior (General)	305	+305	+305	+305	+144	-100.0%	-100.0%	-100.0%	+89.6%
Staff Nurse (Children's)	12	+4	-0	-2	-1	+42.0%	-1.9%	-16.1%	-8.5%
Staff Nurse, Dual Qualified (General)	1	-8	-7	-1	+1	-89.7%	-87.3%	-54.0%	-100.0%
Staff Nurse - General	1,313	-474	-506	-495	-132	-26.5%	-27.8%	-27.4%	-9.1%
Staff Nurse, Senior (Children's)	9	-1	+1	-1	-1	-11.2%	+12.8%	-14.2%	-10.3%
Staff Nurse, Senior (Dual Qualified)	45	-48	-37	-27	-9	-51.9%	-45.6%	-37.7%	-16.6%
Staff Nurse, Senior (General)	367	-156	-203	-250	-157	-29.9%	-35.6%	-40.5%	-29.9%
<b>Staff Nurses [General/ Children's]</b>	<b>2,478</b>	<b>+47</b>	<b>-21</b>	<b>-46</b>	<b>-11</b>	<b>+1.9%</b>	<b>-0.8%</b>	<b>-1.8%</b>	<b>-0.5%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>2,740</b>	<b>+145</b>	<b>+83</b>	<b>+19</b>	<b>+4</b>	<b>+5.6%</b>	<b>+3.1%</b>	<b>+0.7%</b>	<b>+0.1%</b>
Student General Nursing Intern (pre-registration)		-3	-8	-6		-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)				-2		-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse/ Midwife Intern</b>		<b>-3</b>	<b>-8</b>	<b>-8</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student General Nursing Intern (COVID-19 HCA)	137	+137	+137	+137	-0	-100.0%	-100.0%	-100.0%	-0.1%
Student Midwifery Intern (COVID-19 HCA)	19	+19	+19	+19	+0	-100.0%	-100.0%	-100.0%	+2.1%
<b>Pre-registration Nurse Intern (C0VID-19)</b>	<b>155</b>	<b>+155</b>	<b>+155</b>	<b>+155</b>	<b>+0</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+0.2%</b>
Student Midwifery (post registration)	11	+2	+5	-3		+22.2%	+87.4%	-20.1%	
<b>Post-registration Nurse/ Midwife Student</b>	<b>11</b>	<b>+2</b>	<b>+5</b>	<b>-3</b>		<b>+22.2%</b>	<b>+87.4%</b>	<b>-20.1%</b>	
Staff Midwife (awaiting-registration)	2	+2	+1	+2	+0	-100.0%	+77.0%	-100.0%	+3.5%
Staff Nurse, General (awaiting-registration)	1	+1	-9	-45		-100.0%	-90.8%	-98.0%	
<b>Nursing/ Midwifery awaiting registration</b>	<b>3</b>	<b>+3</b>	<b>-8</b>	<b>-43</b>	<b>+0</b>	<b>-100.0%</b>	<b>-75.5%</b>	<b>-94.2%</b>	<b>+2.3%</b>
<b>Nursing/ Midwifery Student</b>	<b>169</b>	<b>+157</b>	<b>+144</b>	<b>+102</b>	<b>+0</b>	<b>+1296.1%</b>	<b>+573.3%</b>	<b>+150.2%</b>	<b>+0.2%</b>
Clinical Nurse Instructor/Teacher	2	-1	-0	-1	-0	-36.7%	-16.3%	-33.3%	-5.0%
Director, Nursing/ Midwifery Education Centre	1	-1	+0			-50.0%	+6.4%		
Nurse Tutor (Psychiatric)	1	-2	-3	-1		-74.3%	-78.4%	-56.5%	
Nursing/ Midwifery Clinical Placement Co-ordinator	28	+14	+11	+6	+0	+105.7%	+65.2%	+29.7%	+0.5%
Nursing/ Midwifery Practice Development Co-ordinator	2		+1	+1			+100.0%	+100.0%	
Principal Nurse Tutor (Mental Health)	1								
Specialist Co-ordinator, Nursing	2	+0	-2			+8.1%	-48.3%		
<b>Nursing Education/Clinical</b>	<b>36</b>	<b>+10</b>	<b>+7</b>	<b>+5</b>	<b>+0</b>	<b>+38.1%</b>	<b>+23.7%</b>	<b>+17.4%</b>	<b>+0.1%</b>
<b>Nursing/ Midwifery other</b>	<b>36</b>	<b>+10</b>	<b>+7</b>	<b>+5</b>	<b>+0</b>	<b>+38.1%</b>	<b>+23.7%</b>	<b>+17.4%</b>	<b>+0.1%</b>
Public Health Nurse	1	+0	+0	+1	+0	+39.0%	+39.0%	+58.0%	+3.7%
<b>Public Health Nursing</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>	<b>+39.0%</b>	<b>+39.0%</b>	<b>+58.0%</b>	<b>+3.7%</b>

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<b>Overall</b>	<b>9,812</b>	<b>+1,459</b>	<b>+1,036</b>	<b>+646</b>	<b>+222</b>	<b>+17.5%</b>	<b>+11.8%</b>	<b>+7.0%</b>	<b>+2.3%</b>
<b>Public Health Nurse</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>	<b>+39.0%</b>	<b>+39.0%</b>	<b>+58.0%</b>	<b>+3.7%</b>
<b>Nursing &amp; Midwifery</b>	<b>3,753</b>	<b>+466</b>	<b>+335</b>	<b>+163</b>	<b>+5</b>	<b>+14.2%</b>	<b>+9.8%</b>	<b>+4.5%</b>	<b>+0.1%</b>
Dietitian	7	+0	+0	+1	+1	+3.3%	+4.9%	+18.9%	+23.8%
Dietitian Manager	5		+1				+25.0%		
Dietitian, Senior	27	+3	+0	+0	-0	+11.5%	+0.6%	+0.4%	-1.5%
<b>Dietitians</b>	<b>38</b>	<b>+3</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+8.4%</b>	<b>+4.0%</b>	<b>+3.1%</b>	<b>+2.3%</b>
Occupational Therapist	20	+0	+1	-4	-2	+2.4%	+3.1%	-16.1%	-9.3%
Occupational Therapist, Clinical Specialist	1			+1				+100.0%	
Occupational Therapist-in-charge III	2	+1	-0	-1		+80.0%	-10.0%	-40.0%	
Occupational Therapist Manager	4	+1	+1			+33.3%	+33.3%		
Occupational Therapist, Senior	29	+9	+7	+7	+1	+43.5%	+32.2%	+32.9%	+4.6%
Occupational Therapy Placement Facilitator	1								
<b>Occupational Therapists</b>	<b>56</b>	<b>+11</b>	<b>+8</b>	<b>+3</b>	<b>-1</b>	<b>+24.3%</b>	<b>+17.6%</b>	<b>+4.8%</b>	<b>-1.4%</b>
Orthoptist	1	-2	-1	-1	-0	-60.8%	-45.8%	-45.8%	-11.9%
Orthoptist, Senior	4	+1	+0	+1	+0	+34.0%	+0.5%	+18.9%	+0.5%
<b>Orthoptists</b>	<b>5</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>-17.7%</b>	<b>-17.7%</b>	<b>-9.2%</b>	<b>-3.0%</b>
Physiotherapist	59	+11	-2	-1	+2	+23.4%	-2.8%	-1.2%	+3.0%
Physiotherapist, Clinical Specialist	14	+5	+3	+2	+2	+53.5%	+25.9%	+15.3%	+15.6%
Physiotherapist-in-charge (Grade III)	3								
Physiotherapist Manager	6	-0	+1	-0	+0	-7.8%	+10.6%	-1.6%	+0.9%
Physiotherapist, Senior	67	+3	+2	+1	+1	+4.0%	+3.0%	+2.0%	+2.0%
<b>Physiotherapists</b>	<b>149</b>	<b>+18</b>	<b>+4</b>	<b>+2</b>	<b>+5</b>	<b>+13.9%</b>	<b>+2.5%</b>	<b>+1.7%</b>	<b>+3.5%</b>
Chiropodist/ Podiatrist	3	+0	+0	+0		+1.7%	+8.7%	+7.1%	
Chiropodist/ Podiatrist, Senior	2	+1	-1			+100.0%	-33.3%		
<b>Podiatrists &amp; Chiropodists</b>	<b>5</b>	<b>+1</b>	<b>-1</b>	<b>+0</b>		<b>+26.6%</b>	<b>-13.2%</b>	<b>+4.2%</b>	
Speech & Language Therapist	5	+1		-1	+2	+11.1%		-9.1%	+53.8%
Speech & Language Therapist Manager-in-charge III	1								
Speech & Language Therapist, Senior	12	+4	+3	+1	-1	+42.0%	+27.9%	+8.1%	-4.3%
<b>Speech &amp; Language Therapists</b>	<b>18</b>	<b>+4</b>	<b>+3</b>	<b>+0</b>	<b>+1</b>	<b>+29.0%</b>	<b>+17.0%</b>	<b>+2.2%</b>	<b>+7.3%</b>
<b>Therapy Professions</b>	<b>271</b>	<b>+36</b>	<b>+14</b>	<b>+6</b>	<b>+6</b>	<b>+15.3%</b>	<b>+5.5%</b>	<b>+2.3%</b>	<b>+2.3%</b>
Audiologist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	1	-1	-1	+1	+0	-58.9%	-59.5%	-100.0%	+12.5%
Audiologist, Senior	5	+1		-2		+25.0%		-28.6%	
<b>Audiology</b>	<b>6</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>-16.6%</b>	<b>-17.0%</b>	<b>-17.0%</b>	<b>+1.6%</b>
Biochemist, Principal	2								

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<b>Overall</b>	<b>9,812</b>	<b>+1,459</b>	<b>+1,036</b>	<b>+646</b>	<b>+222</b>	<b>+17.5%</b>	<b>+11.8%</b>	<b>+7.0%</b>	<b>+2.3%</b>
<b>Biochemists</b>	<b>2</b>								
Clinical Engineering Technician	2	+1		+1		+100.0%		+100.0%	
Clinical Engineering Technician, Chief	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Clinical Engineering Technician, Principal	2								
Clinical Engineering Technician, Senior	14	+1	+1	+1	+0	+7.9%	+5.7%	+5.8%	+1.5%
<b>Clinical Engineering</b>	<b>19</b>	<b>+3</b>	<b>+2</b>	<b>+3</b>	<b>+0</b>	<b>+19.2%</b>	<b>+10.3%</b>	<b>+17.3%</b>	<b>+1.1%</b>
Cardiac Physiologist	11	+1	-1	-2	-1	+12.4%	-5.1%	-14.0%	-8.5%
Cardiac Physiologist, Chief I	4	+1	+1	-1	-0	+61.9%	+50.9%	-23.4%	-0.8%
Cardiac Physiologist, Chief II	3	+1	+1	+1		+50.0%	+50.0%	+50.0%	
Cardiac Physiologist, Senior	21	+4	+7	+6	+2	+26.0%	+47.8%	+40.1%	+8.6%
E.C.G. Technician	1	-1	+0			-37.8%	+73.2%		
E.C.G. Technician, Senior	1								
Neuro-Physiologist, Chief I	1								
Neuro-Physiologist, Senior	3	+1	+1	+1	+0	+62.2%	+47.5%	+54.5%	+1.0%
Respiratory Physiologist	2	+1	+0			+61.3%	+1.0%		
Respiratory Physiologist, Chief I	1	+1	+0	+0		-100.0%	+118.8%	+1.4%	
Respiratory Physiologist, Senior	5	+1		-1		+25.0%		-16.5%	
Vascular Physiologist	2	-1	+0			-24.2%	+10.5%		
Vascular Physiologist, Chief II	1	+0	+1			+47.1%	-100.0%		
Vascular Physiologist, Senior	1	-0	-0	-0		-19.0%	-19.0%	-19.0%	
<b>Clinical Measurement</b>	<b>55</b>	<b>+10</b>	<b>+11</b>	<b>+4</b>	<b>+1</b>	<b>+23.0%</b>	<b>+25.0%</b>	<b>+7.6%</b>	<b>+1.1%</b>
Dosimetrist, Basic	2	+2	+1	+1		-100.0%	+100.0%	+100.0%	
Dosimetrist, Senior	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
<b>Dosimetrists</b>	<b>4</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>		<b>+300.0%</b>	<b>+100.0%</b>	<b>+100.0%</b>	
Laboratory Manager	5			-1				-16.7%	
Laboratory Technician, Senior (RPAL)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Medical Scientist	206	+21	+14	+13	-2	+11.4%	+7.5%	+7.0%	-0.9%
Medical Scientist, Chief	27	+2	+3	+2	+1	+7.8%	+12.3%	+7.8%	+4.0%
Medical Scientist, Senior	76	-8	-11	-10	-4	-9.5%	-12.7%	-11.7%	-5.5%
Medical Scientist, Specialist	8	+7	+6	+4	+1	+744.0%	+322.0%	+111.0%	+14.1%
Medical Scientist, Undergraduate	8	+8	+8	+8	+2	-100.0%	-100.0%	-100.0%	+23.1%
<b>Medical Laboratory</b>	<b>331</b>	<b>+32</b>	<b>+22</b>	<b>+18</b>	<b>-3</b>	<b>+10.5%</b>	<b>+7.0%</b>	<b>+5.7%</b>	<b>-0.8%</b>
Perfusionist	3	+1				+50.0%			
Perfusionist, Senior	1		+0				+3.1%		
<b>Perfusionists</b>	<b>4</b>	<b>+1</b>	<b>+0</b>			<b>+33.3%</b>	<b>+0.8%</b>		
Phlebotomist	19	+3	-0	-0	-1	+21.2%	-1.5%	-0.3%	-3.8%

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<b>Overall</b>	<b>9,812</b>	<b>+1,459</b>	<b>+1,036</b>	<b>+646</b>	<b>+222</b>	<b>+17.5%</b>	<b>+11.8%</b>	<b>+7.0%</b>	<b>+2.3%</b>
Phlebotomist, Senior	2	+1	+1	+1	-0	+100.0%	+100.0%	+100.0%	-1.0%
<b>Phlebotomists</b>	<b>21</b>	<b>+4</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>+25.9%</b>	<b>+3.4%</b>	<b>+4.7%</b>	<b>-3.6%</b>
Physicist	4		+3	-1			+300.0%	-20.0%	
Physicist, Chief	1	+0				+58.7%			
Physicist, Principal	3	+1	+1	+1		+50.0%	+53.8%	+50.0%	
Physicist, Senior	10	+1	+1	+2	+0	+11.9%	+14.5%	+26.6%	+2.6%
<b>Physicists</b>	<b>18</b>	<b>+2</b>	<b>+5</b>	<b>+2</b>	<b>+0</b>	<b>+15.7%</b>	<b>+42.2%</b>	<b>+13.1%</b>	<b>+1.4%</b>
Radiation Therapist	12	-9	-9	-8	-1	-42.0%	-42.1%	-39.7%	-8.2%
Radiation Therapist, Clinical Specialist	9	+4	+5	+4	+1	+105.2%	+157.6%	+82.5%	+12.6%
<b>Radiation Therapists</b>	<b>21</b>	<b>-4</b>	<b>-3</b>	<b>-4</b>	<b>-0</b>	<b>-16.7%</b>	<b>-13.8%</b>	<b>-15.9%</b>	<b>-0.4%</b>
Radiographer	71	-0	+0	-0	-2	-0.6%	+0.6%	-0.1%	-2.3%
Radiographer, Clinical Specialist	41	+9	+2	+6	+2	+27.9%	+3.9%	+18.1%	+4.1%
Radiographer, Senior	46	+9	+9	+2	-0	+23.9%	+23.2%	+5.4%	-0.6%
Radiography Service Manager, I	9	+2	+2	+1	+0	+30.4%	+20.0%	+13.9%	+0.9%
Radiography Service Manager, II	5	-0	-0	-0		-0.8%	-0.8%	-0.8%	
Radiography Tutor		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
<b>Radiographers</b>	<b>172</b>	<b>+18</b>	<b>+11</b>	<b>+9</b>	<b>-0</b>	<b>+12.0%</b>	<b>+6.9%</b>	<b>+5.3%</b>	<b>-0.1%</b>
<b>Health Science/ Diagnostics</b>	<b>652</b>	<b>+69</b>	<b>+49</b>	<b>+33</b>	<b>-3</b>	<b>+11.8%</b>	<b>+8.1%</b>	<b>+5.3%</b>	<b>-0.4%</b>
Social Worker	3	-0	+1	-0		-0.7%	+42.1%	-5.1%	
Social Worker, Medical	14	+4	+2	+3	-0	+32.9%	+16.3%	+27.1%	-0.8%
Social Worker, Principal	3								
Social Worker, Senior Medical	5	+1	+1	+0	+0	+26.4%	+34.1%	+7.7%	+3.9%
Social Work Practitioner, Senior	3	+2	+2	+1	+0	+93.2%	+86.8%	+21.4%	+4.0%
<b>Social Workers</b>	<b>29</b>	<b>+6</b>	<b>+6</b>	<b>+4</b>	<b>+0</b>	<b>+27.8%</b>	<b>+25.0%</b>	<b>+15.6%</b>	<b>+0.8%</b>
<b>Social Workers</b>	<b>29</b>	<b>+6</b>	<b>+6</b>	<b>+4</b>	<b>+0</b>	<b>+27.8%</b>	<b>+25.0%</b>	<b>+15.6%</b>	<b>+0.8%</b>
Psychologist, Clinical	1	+0	+0	-0	+0	+146.4%	+46.8%	-16.9%	+38.0%
Psychologist, Senior Clinical	1	+1	+1			-100.0%	-100.0%		
<b>Psychologists</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+0</b>	<b>+325.0%</b>	<b>+153.2%</b>	<b>-10.5%</b>	<b>+19.0%</b>
<b>Psychologists</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+0</b>	<b>+325.0%</b>	<b>+153.2%</b>	<b>-10.5%</b>	<b>+19.0%</b>
Pharmaceutical Technician	53	+19	+17	+11	+3	+57.5%	+47.9%	+26.7%	+6.2%
Pharmaceutical Technician, Senior	20	+3	+0	+2	+1	+14.8%	+2.6%	+14.4%	+5.8%
Pharmacist	16	-2	+6	+3	-2	-11.4%	+56.9%	+19.2%	-12.1%
Pharmacist, Chief I	5	-0	-0	-0	+0	-0.2%	-0.2%	-0.2%	+0.2%
Pharmacist, Chief II	6	+1	+1			+20.5%	+18.9%		
Pharmacist, Senior	50	+13	+2	+0	+0	+34.2%	+3.2%	+0.2%	+0.8%



Jun 2020 (Dec 2015 figure: 8,353)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since May 20
<b>Overall</b>	<b>9,812</b>	<b>+1,459</b>	<b>+1,036</b>	<b>+646</b>	<b>+222</b>	<b>+17.5%</b>	<b>+11.8%</b>	<b>+7.0%</b>	<b>+2.3%</b>
<b>Pharmacy</b>	<b>150</b>	<b>+34</b>	<b>+26</b>	<b>+16</b>	<b>+2</b>	<b>+29.0%</b>	<b>+21.0%</b>	<b>+12.2%</b>	<b>+1.7%</b>
<b>Pharmacy</b>	<b>150</b>	<b>+34</b>	<b>+26</b>	<b>+16</b>	<b>+2</b>	<b>+29.0%</b>	<b>+21.0%</b>	<b>+12.2%</b>	<b>+1.7%</b>
Counsellor Therapist (Adult Services)	1								
<b>Counsellor Therapists</b>	<b>1</b>								
Dental Hygienist	1								
<b>Dental Hygienists</b>	<b>1</b>								
Medical Scientist, Student	8	-4	-4	-4	+0	-35.7%	-33.3%	-30.4%	+4.3%
Pharmaceutical Technician, Student			-1			-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student	1	-4	-3	-3		-81.1%	-73.3%	-75.0%	
Phlebotomist, Trainee	4	+3	+4	+2	+1	+450.7%	+637.5%	+80.3%	+21.5%
<b>HSCP Trainees/ Students</b>	<b>13</b>	<b>-5</b>	<b>-4</b>	<b>-5</b>	<b>+1</b>	<b>-29.0%</b>	<b>-24.1%</b>	<b>-26.2%</b>	<b>+8.8%</b>
Play Specialist	2	+0	-0	-1		+4.9%	-4.4%	-23.9%	
Play Therapist	1	+0			+0	+23.5%			+1.0%
<b>Play Therapists/ Specialists</b>	<b>3</b>	<b>+0</b>	<b>-0</b>	<b>-1</b>	<b>+0</b>	<b>+11.0%</b>	<b>-2.9%</b>	<b>-16.6%</b>	<b>+0.4%</b>
<b>H&amp;SC, Other</b>	<b>18</b>	<b>-5</b>	<b>-4</b>	<b>-5</b>	<b>+1</b>	<b>-22.4%</b>	<b>-19.4%</b>	<b>-22.8%</b>	<b>+6.5%</b>
Social Care Leader	1								
Social Care Worker	1	-1	+0	+0		-36.4%	+32.4%	+47.0%	
<b>Social Care</b>	<b>2</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>		<b>-26.1%</b>	<b>+17.8%</b>	<b>+24.6%</b>	
<b>Social Care</b>	<b>2</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>		<b>-26.1%</b>	<b>+17.8%</b>	<b>+24.6%</b>	
<b>Health &amp; Social Care Professionals</b>	<b>1,124</b>	<b>+140</b>	<b>+92</b>	<b>+54</b>	<b>+7</b>	<b>+14.2%</b>	<b>+8.9%</b>	<b>+5.1%</b>	<b>+0.7%</b>
Chief Executive, Hospital Group	2	+2				-100.0%			
Head of Function /Service, Acute Services	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Hospital Group, Chief Finance Officer			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	2								
National Director, Assistant (Support)	1	-1	+1	+1		-49.0%	-100.0%	-100.0%	
<b>Executive Management</b>	<b>6</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>		<b>+51.5%</b>	<b>+20.0%</b>	<b>+20.0%</b>	
Functional Officer	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
General Manager	8	+3	+2	+1	+0	+59.6%	+33.0%	+15.3%	+0.5%
General Manager, Deputy	1	+1	+1			-100.0%	-100.0%		
Grade VIII	35	+8	+5	+1	+2	+31.4%	+18.4%	+3.6%	+5.4%
Service Manager	1	+1				-100.0%			
<b>Senior Management (VIII &amp; GM)</b>	<b>47</b>	<b>+14</b>	<b>+9</b>	<b>+3</b>	<b>+2</b>	<b>+43.9%</b>	<b>+25.0%</b>	<b>+7.5%</b>	<b>+4.0%</b>
<b>Management (VIII &amp; above)</b>	<b>53</b>	<b>+16</b>	<b>+10</b>	<b>+4</b>	<b>+2</b>	<b>+44.7%</b>	<b>+24.5%</b>	<b>+8.7%</b>	<b>+3.6%</b>
Accountant	4	+1	-1	-1	-1	+33.3%	-20.0%	-20.0%	-19.7%

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<b>Overall</b>	<b>9,812</b>	<b>+1,459</b>	<b>+1,036</b>	<b>+646</b>	<b>+222</b>	<b>+17.5%</b>	<b>+11.8%</b>	<b>+7.0%</b>	<b>+2.3%</b>
Grade V	150	+77	+73	+58	+1	+106.5%	+95.0%	+63.5%	+0.8%
Grade VI	35	+14	+9	+3	+1	+65.3%	+33.0%	+10.9%	+2.4%
Grade VII	68	+17	+13	+9	-1	+33.2%	+23.3%	+14.8%	-0.8%
Supplies Officer Grade A		-2				-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	1	-2				-66.7%			
<b>Middle Management (V-VII)</b>	<b>258</b>	<b>+105</b>	<b>+94</b>	<b>+69</b>	<b>+0</b>	<b>+68.8%</b>	<b>+56.9%</b>	<b>+36.8%</b>	<b>+0.2%</b>
Work Placement (Management Admin)	4	+4	+4	+1	-1	-100.0%	-100.0%	+16.7%	-12.5%
<b>Other Administrative</b>	<b>4</b>	<b>+4</b>	<b>+4</b>	<b>+1</b>	<b>-1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+16.7%</b>	<b>-12.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>261</b>	<b>+109</b>	<b>+97</b>	<b>+70</b>	<b>-0</b>	<b>+71.1%</b>	<b>+59.1%</b>	<b>+36.5%</b>	<b>-0.0%</b>
Clerical Officer	608	-135	-160	-128	-8	-18.2%	-20.9%	-17.4%	-1.2%
Grade IV	417	+106	+89	+56	-5	+34.2%	+27.1%	+15.5%	-1.3%
Supplies Officer Grade C	1	-9				-89.6%			
Supplies Officer Grade D	1	-16	-1	-1		-94.0%	-50.0%	-50.0%	
Telephonist, Night		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
<b>General Administrative (III &amp; IV)</b>	<b>1,028</b>	<b>-54</b>	<b>-73</b>	<b>-73</b>	<b>-13</b>	<b>-5.0%</b>	<b>-6.6%</b>	<b>-6.6%</b>	<b>-1.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,028</b>	<b>-54</b>	<b>-73</b>	<b>-73</b>	<b>-13</b>	<b>-5.0%</b>	<b>-6.6%</b>	<b>-6.6%</b>	<b>-1.3%</b>
<b>Management &amp; Administrative</b>	<b>1,342</b>	<b>+71</b>	<b>+34</b>	<b>+1</b>	<b>-11</b>	<b>+5.6%</b>	<b>+2.6%</b>	<b>+0.1%</b>	<b>-0.8%</b>
<b>Catering</b>	<b>63</b>	<b>+2</b>	<b>-4</b>	<b>+2</b>	<b>-0</b>	<b>+3.1%</b>	<b>-5.4%</b>	<b>+2.5%</b>	<b>-0.3%</b>
<b>Household Services</b>	<b>420</b>	<b>+58</b>	<b>+49</b>	<b>+45</b>	<b>+3</b>	<b>+15.9%</b>	<b>+13.2%</b>	<b>+12.1%</b>	<b>+0.7%</b>
<b>Other Labs &amp; Associated</b>	<b>64</b>	<b>+14</b>	<b>+12</b>	<b>+4</b>	<b>-3</b>	<b>+29.2%</b>	<b>+22.4%</b>	<b>+6.8%</b>	<b>-4.3%</b>
<b>Other Support</b>	<b>149</b>	<b>+11</b>	<b>+20</b>	<b>+13</b>	<b>+4</b>	<b>+7.8%</b>	<b>+15.2%</b>	<b>+9.8%</b>	<b>+2.8%</b>
<b>Portering</b>	<b>216</b>	<b>+15</b>	<b>+24</b>	<b>+25</b>	<b>+1</b>	<b>+7.5%</b>	<b>+12.2%</b>	<b>+13.4%</b>	<b>+0.5%</b>
<b>Support</b>	<b>913</b>	<b>+100</b>	<b>+100</b>	<b>+90</b>	<b>+5</b>	<b>+12.3%</b>	<b>+12.3%</b>	<b>+10.9%</b>	<b>+0.5%</b>
Chargehand	1	-0	-1	-1		-9.0%	-48.0%	-54.5%	
Craftsman's Mate	2	-1	-1			-33.3%	-33.3%		
Electrician	16	+4	+3	+1	+0	+36.2%	+25.1%	+6.7%	+0.1%
Gardener/ Groundsman	7	-1	-1	-1		-14.4%	-14.4%	-12.7%	
Gardener/ Groundsman, Head	4	-1		+0		-20.0%		+2.0%	
General Operative	10	+1	+1	+2	-0	+7.2%	+7.5%	+23.1%	-1.3%
Labourer	6	-0	+1	-0	-0	-0.3%	+19.6%	-0.3%	-0.3%
Maintenance Craftsman/Technician	16	-2	+1	-1		-10.3%	+7.6%	-5.9%	
Maintenance Foreman	12	+2		+2	+1	+25.1%		+20.0%	+8.9%
Maintenance Foreman, Assistant		-3	-1	-2		-100.0%	-100.0%	-100.0%	-100.0%
Maintenance Manager	7	+1	+1	-0	+0	+16.5%	+16.5%	-0.1%	+0.6%



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<b>Overall</b>	<b>9,812</b>	<b>+1,459</b>	<b>+1,036</b>	<b>+646</b>	<b>+222</b>	<b>+17.5%</b>	<b>+11.8%</b>	<b>+7.0%</b>	<b>+2.3%</b>
Painter	4								
Plasterer	1	-0	-0	-0	+0	-2.0%	-2.0%	-2.0%	+34.2%
Plumber	13	+1	+1	-0	-0	+7.8%	+8.2%	-0.5%	-0.4%
<b>Maintenance</b>	<b>98</b>	<b>+1</b>	<b>+4</b>	<b>-0</b>	<b>+1</b>	<b>+1.1%</b>	<b>+4.1%</b>	<b>-0.3%</b>	<b>+1.1%</b>
Draughtsman/Technician I	1	-1				-50.0%			
<b>Technical Services</b>	<b>1</b>	<b>-1</b>				<b>-50.0%</b>			
<b>Maintenance/ Technical</b>	<b>99</b>	<b>+0</b>	<b>+4</b>	<b>-0</b>	<b>+1</b>	<b>+0.1%</b>	<b>+4.1%</b>	<b>-0.3%</b>	<b>+1.1%</b>
<b>General Support</b>	<b>1,012</b>	<b>+100</b>	<b>+104</b>	<b>+89</b>	<b>+6</b>	<b>+11.0%</b>	<b>+11.5%</b>	<b>+9.7%</b>	<b>+0.6%</b>
<b>HCA, Nurse's Aide, etc.</b>	<b>867</b>	<b>+236</b>	<b>+147</b>	<b>+85</b>	<b>+56</b>	<b>+37.4%</b>	<b>+20.4%</b>	<b>+10.8%</b>	<b>+6.9%</b>
Occupational Therapy Assistant	8	+3	+1	+1	+1	+69.3%	+14.9%	+7.1%	+18.7%
Physiotherapy Assistant	21	-0	+4	+3	-0	-2.2%	+21.8%	+20.3%	-1.2%
Radiography Aide	15	+10	+4	+5	+7	+239.2%	+42.6%	+59.6%	+95.7%
<b>Health &amp; Social Care Assistants</b>	<b>43</b>	<b>+13</b>	<b>+9</b>	<b>+9</b>	<b>+8</b>	<b>+43.1%</b>	<b>+26.8%</b>	<b>+28.3%</b>	<b>+23.2%</b>
<b>Health Care Assistants</b>	<b>910</b>	<b>+249</b>	<b>+156</b>	<b>+94</b>	<b>+64</b>	<b>+37.7%</b>	<b>+20.7%</b>	<b>+11.5%</b>	<b>+7.6%</b>
Chaplain	9	-0	-0	+0	+1	-2.0%	-4.1%	+4.1%	+10.5%
Dental Nurse	18	+5	+3	+1	-0	+42.9%	+21.4%	+5.0%	-1.9%
Dental Nurse, Senior	4	+1	-0	+0	-0	+32.3%	-0.5%	+10.6%	-0.8%
Hairdresser/ Barber	1								
Pastoral Care Worker	0	-1	-1	-1	-1	-71.0%	-71.0%	-71.0%	-71.0%
<b>Other Care Grades</b>	<b>32</b>	<b>+6</b>	<b>+2</b>	<b>+1</b>	<b>-0</b>	<b>+21.3%</b>	<b>+7.1%</b>	<b>+2.8%</b>	<b>-0.8%</b>
<b>Care, other</b>	<b>32</b>	<b>+6</b>	<b>+2</b>	<b>+1</b>	<b>-0</b>	<b>+21.3%</b>	<b>+7.1%</b>	<b>+2.8%</b>	<b>-0.8%</b>
<b>Patient &amp; Client Care</b>	<b>942</b>	<b>+255</b>	<b>+158</b>	<b>+95</b>	<b>+64</b>	<b>+37.1%</b>	<b>+20.2%</b>	<b>+11.2%</b>	<b>+7.3%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group - Oct 2013 to Jun 2020

Jun 2020 (Dec 2015 figure: 8,353)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since May 20
<b>Overall</b>	<b>9,812</b>	<b>+1,459</b>	<b>+1,255</b>	<b>+1,036</b>	<b>+646</b>	<b>+222</b>	<b>+17.5%</b>	<b>+14.7%</b>	<b>+11.8%</b>	<b>+7.0%</b>	<b>+2.3%</b>
Consultants	1	+1					-100.0%				
Nurse/ Midwife Manager	8	+5	+3	+4	+2	-0	+163.0%	+64.4%	+97.3%	+33.3%	-1.1%
Nurse/ Midwife Specialist & AN/MP		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	1	+1					-100.0%				
Nursing/ Midwifery other	7	+2	-1	+0	-1		+41.9%	-8.0%	+5.6%	-12.0%	
Therapy Professions	1	-0	-0	-1	-0		-20.0%	-20.0%	-60.0%	-20.0%	
Management (VIII & above)	19	+15	+11	+8	+2	+1	+297.3%	+144.8%	+77.6%	+14.6%	+4.5%
Administrative/ Supervisory (V to VII)	38	+33	+27	+19	+12	-1	+569.6%	+228.8%	+96.0%	+45.1%	-1.9%
Clerical (III & IV)	12	+3	+1	-3	+1	+1	+31.0%	+9.8%	-19.0%	+9.6%	+8.1%
<b>Hospital Group HQ</b>	<b>87</b>	<b>+58</b>	<b>+42</b>	<b>+27</b>	<b>+16</b>	<b>+1</b>	<b>+195.0%</b>	<b>+90.6%</b>	<b>+45.8%</b>	<b>+22.9%</b>	<b>+1.1%</b>
Consultants	46	+0	+2	-1	-3	-1	+0.7%	+3.8%	-1.4%	-5.2%	-3.0%
Registrars	53	+8	+8	+1	-1	-0	+18.3%	+17.4%	+1.5%	-1.9%	-0.7%
SHO/ Interns	93	+27	+26	+26	+21	+15	+40.2%	+39.2%	+39.4%	+29.6%	+18.7%
Medical/ Dental, other	1	+0	+0	+1	+1	+1	+22.0%	+22.0%	+1009.1%	-100.0%	+281.3%
Nurse/ Midwife Manager	78	+18	+16	+15	+3	-2	+30.7%	+26.1%	+23.3%	+3.6%	-2.1%
Nurse/ Midwife Specialist & AN/MP	23	+2	+4	+2	+2	+1	+9.8%	+21.0%	+11.3%	+10.2%	+3.5%
Staff Nurse/ Staff Midwife	375	+12	+11	+17	-7	-6	+3.3%	+3.0%	+4.9%	-1.9%	-1.5%
Nursing/ Midwifery Student	25	+23	+24	+18	+18	+0	+1554.3%	+2475.3%	+245.0%	+242.7%	+1.6%
Nursing/ Midwifery other	4	+2	+1	+1	+1	+0	+120.6%	+50.0%	+50.0%	+25.0%	+1.9%
Therapy Professions	38	+7	+7	+5	-0	+1	+24.3%	+22.4%	+14.3%	-0.1%	+2.0%
Health Science/ Diagnostics	78	+10	+4	+6	+2	-1	+14.2%	+5.2%	+7.7%	+2.3%	-1.4%
Social Workers	3	+1	-1	+1	-0		+53.8%	-18.8%	+42.1%	-5.1%	
Pharmacy	19	+6	+4	+2	+1	+0	+41.3%	+26.3%	+14.6%	+6.9%	+1.8%
H&SC, Other	3	+1	+1	+1			+30.8%	+55.6%	+21.7%		
Management (VIII & above)	2	-1	-2	-1	-1		-33.3%	-50.0%	-33.3%	-33.3%	
Administrative/ Supervisory (V to VII)	27	+12	+14	+13	+11	+4	+80.5%	+116.6%	+94.6%	+71.7%	+15.3%
Clerical (III & IV)	129	-8	-7	-6	-8	-2	-6.1%	-5.1%	-4.6%	-5.7%	-1.8%
Support	37	+2	-1	+1	+3	+1	+5.2%	-2.3%	+3.4%	+10.2%	+4.1%
Maintenance/ Technical	18	+4	+4	+2	+2	+0	+28.6%	+28.6%	+13.9%	+12.5%	+0.1%
Health Care Assistants	151	+51	+54	+32	+17	+7	+51.1%	+56.6%	+27.1%	+12.5%	+4.8%
Care, other	1										
<b>Mayo University</b>	<b>1,203</b>	<b>+177</b>	<b>+170</b>	<b>+136</b>	<b>+62</b>	<b>+17</b>	<b>+17.3%</b>	<b>+16.5%</b>	<b>+12.8%</b>	<b>+5.5%</b>	<b>+1.5%</b>

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<b>Overall</b>	<b>9,812</b>	<b>+1,459</b>	<b>+1,255</b>	<b>+1,036</b>	<b>+646</b>	<b>+222</b>	<b>+17.5%</b>	<b>+14.7%</b>	<b>+11.8%</b>	<b>+7.0%</b>	<b>+2.3%</b>
Consultants	79	+15	+12	+12	+8	+2	+23.8%	+18.7%	+17.8%	+11.7%	+2.2%
Registrars	74	+15	+10	+8	-2	-1	+24.8%	+16.0%	+11.6%	-2.2%	-1.2%
SHO/ Interns	96	+18	+15	+13	+11	+13	+22.7%	+18.3%	+15.3%	+12.8%	+15.5%
Medical/ Dental, other	6	-1	-0	-0	+1	-0	-7.8%	-2.3%	-5.4%	+11.1%	-2.1%
Nurse/ Midwife Manager	104	+14	+13	+4	+5	+1	+15.5%	+13.7%	+4.2%	+5.5%	+1.3%
Nurse/ Midwife Specialist & AN/MP	40	+17	+13	+12	+3	-1	+77.3%	+47.1%	+41.3%	+7.9%	-3.0%
Staff Nurse/ Staff Midwife	512	+15	+20	+10	+11	+1	+3.1%	+4.0%	+2.0%	+2.2%	+0.1%
Nursing/ Midwifery Student	30	+30	+21	+19	+13	-0	-100.0%	+232.4%	+172.0%	+71.9%	-0.4%
Nursing/ Midwifery other	8	+1	+1	+1	+1	-0	+9.3%	+12.7%	+23.3%	+11.5%	-1.5%
Therapy Professions	51	+2	+4	+3	-1	-0	+4.3%	+8.8%	+5.7%	-1.4%	-0.2%
Health Science/ Diagnostics	95	+2	-1	+3	+2	-0	+2.0%	-0.7%	+3.7%	+2.6%	-0.1%
Social Workers			-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	38	+4	+5	+5	+3	-1	+12.1%	+14.7%	+15.8%	+9.2%	-3.1%
H&SC, Other	4	-2	-2	-1	-1		-36.8%	-28.7%	-25.3%	-21.0%	
Management (VIII & above)	8	+0	-1	-1			+0.9%	-11.1%	-11.1%		
Administrative/ Supervisory (V to VII)	28	+5	+2	+5	+4	+1	+20.4%	+9.4%	+20.5%	+15.5%	+5.1%
Clerical (III & IV)	196	+17	+16	+7	-1	-1	+9.8%	+8.6%	+3.8%	-0.4%	-0.4%
Support	234	+17	+10	+28	+27	+0	+7.7%	+4.4%	+13.7%	+13.2%	+0.1%
Maintenance/ Technical	14	-0	-0	-1	-1	+1	-1.7%	-1.0%	-7.3%	-8.2%	+6.0%
Health Care Assistants	182	+57	+45	+45	+28	+16	+46.0%	+32.7%	+32.5%	+18.2%	+9.8%
Care, other	12	+3	+2	+2	+1	+0	+39.1%	+22.6%	+23.9%	+14.8%	+1.8%
<b>Sligo University</b>	<b>1,809</b>	<b>+230</b>	<b>+184</b>	<b>+173</b>	<b>+113</b>	<b>+31</b>	<b>+14.5%</b>	<b>+11.3%</b>	<b>+10.6%</b>	<b>+6.7%</b>	<b>+1.7%</b>
Consultants	229	+50	+40	+31	+21	-4	+28.1%	+21.3%	+15.6%	+9.9%	-1.9%
Registrars	222	+45	+32	+25	+28	+5	+25.7%	+16.6%	+12.6%	+14.5%	+2.5%
SHO/ Interns	334	+117	+120	+127	+114	+96	+54.2%	+56.3%	+61.1%	+51.8%	+40.6%
Medical/ Dental, other	5	-2	-1	-2	-1		-27.2%	-20.8%	-31.0%	-14.4%	
Nurse/ Midwife Manager	197	+18	+12	+16	-4	+2	+10.3%	+6.4%	+8.9%	-1.8%	+1.1%
Nurse/ Midwife Specialist & AN/MP	89	+30	+27	+25	+20	+3	+50.8%	+43.8%	+38.1%	+29.4%	+3.3%
Staff Nurse/ Staff Midwife	1,079	+62	+48	+24	+3	+9	+6.1%	+4.6%	+2.3%	+0.3%	+0.8%
Nursing/ Midwifery Student	87	+77	+79	+82	+51	-0	+761.1%	+945.3%	+1390.5%	+143.0%	-0.2%
Nursing/ Midwifery other	12	+5	+4	+4	+5	+0	+75.1%	+47.5%	+44.9%	+62.2%	+1.2%
Therapy Professions	118	+14	+11	+0	+0	+6	+13.3%	+10.7%	+0.3%	+0.0%	+5.0%
Health Science/ Diagnostics	313	+30	+35	+22	+9	+2	+10.6%	+12.8%	+7.6%	+3.1%	+0.5%
Social Workers	21	+4	+4	+4	+4	+0	+27.9%	+20.6%	+27.4%	+20.8%	+0.8%
Psychologists	1	+1	+1	+1	-0	+0	+325.0%	+213.2%	+153.2%	-10.5%	+19.0%

Jun 2020 (Dec 2015 figure: 8,353)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since May 20
<b>Overall</b>	<b>9,812</b>	<b>+1,459</b>	<b>+1,255</b>	<b>+1,036</b>	<b>+646</b>	<b>+222</b>	<b>+17.5%</b>	<b>+14.7%</b>	<b>+11.8%</b>	<b>+7.0%</b>	<b>+2.3%</b>
Pharmacy	51	+12	+12	+10	+3	+1	+31.9%	+31.6%	+23.1%	+6.3%	+1.2%
H&SC, Other	7	-2	-1	-2	-4	+3	-22.7%	-14.4%	-25.4%	-36.8%	+62.4%
Management (VIII & above)	11	+1	-0	+1	+1	+1	+9.3%	-0.6%	+9.3%	+9.3%	+9.5%
Administrative/ Supervisory (V to VII)	102	+43	+44	+45	+31	-4	+71.3%	+76.7%	+78.2%	+44.2%	-3.4%
Clerical (III & IV)	375	-69	-63	-65	-49	-3	-15.6%	-14.5%	-14.7%	-11.5%	-0.8%
Support	235	-6	+0	+4	+4	-4	-2.6%	+0.1%	+1.8%	+1.7%	-1.6%
Maintenance/ Technical	35	-2	-1	+2	-1	-0	-5.9%	-2.8%	+5.2%	-3.1%	-0.1%
Health Care Assistants	289	+62	+44	+38	+22	+26	+27.6%	+17.9%	+15.1%	+8.3%	+9.7%
Care, other	15	+2	+0	-1	-0	-0	+20.2%	+3.3%	-4.9%	-1.4%	-2.8%
Public Health Nurse	1	+0	+0	+0	+1	+0	+39.0%	+39.0%	+39.0%	+58.0%	+3.7%
Social Care	2	-1	-0	+0	+0		-26.1%	-14.1%	+17.8%	+24.6%	
<b>Galway University</b>	<b>3,832</b>	<b>+494</b>	<b>+448</b>	<b>+390</b>	<b>+259</b>	<b>+138</b>	<b>+14.8%</b>	<b>+13.2%</b>	<b>+11.3%</b>	<b>+7.3%</b>	<b>+3.7%</b>
Consultants	57	+14	+11	+6	+1	+0	+31.9%	+23.2%	+12.7%	+2.2%	+0.4%
Registrars	64	+25	+21	+19	+8	-1	+66.1%	+47.9%	+40.8%	+14.8%	-1.6%
SHO/ Interns	95	+18	+13	+11	+10	+12	+22.8%	+15.6%	+13.1%	+11.6%	+13.9%
Medical/ Dental, other			-2	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	104	+13	+8	+8	+6	-3	+13.9%	+8.2%	+8.6%	+6.1%	-2.8%
Nurse/ Midwife Specialist & AN/MP	39	+13	+9	+8	+1	-0	+48.1%	+28.9%	+25.5%	+3.0%	-1.1%
Staff Nurse/ Staff Midwife	458	+26	+33	+22	+9	+3	+6.0%	+7.8%	+5.0%	+1.9%	+0.7%
Nursing/ Midwifery Student	24	+24	+24	+23	+22	+0	+5354.5%	-100.0%	+2300.0%	+1183.4%	+1.0%
Nursing/ Midwifery other	3	-0	-0	-1	-1		-6.7%	-5.2%	-26.4%	-26.4%	
Therapy Professions	39	+9	+5	+3	+3	+0	+29.5%	+14.0%	+7.8%	+8.5%	+0.8%
Health Science/ Diagnostics	98	+13	+15	+10	+11	-1	+15.1%	+18.3%	+10.9%	+12.3%	-1.0%
Social Workers	1		+0					+16.3%			
Pharmacy	28	+9	+8	+7	+6	+3	+50.2%	+41.1%	+35.6%	+29.7%	+11.9%
H&SC, Other	4	+1		+1	+2		+20.3%		+38.3%	+124.2%	
Management (VIII & above)	6	+1		+2	+1	+0	+20.0%		+55.4%	+17.4%	+1.2%
Administrative/ Supervisory (V to VII)	26	+6	+8	+5	-1	-0	+31.5%	+43.0%	+21.8%	-4.1%	-0.7%
Clerical (III & IV)	188	+5	-2	-3	-6	-1	+2.5%	-1.0%	-1.5%	-3.0%	-0.4%
Support	279	+73	+72	+61	+54	+7	+35.8%	+34.8%	+28.2%	+24.0%	+2.7%
Maintenance/ Technical	13	-2	+1	+1		+0	-10.6%	+7.5%	+9.1%		+2.6%
Health Care Assistants	189	+45	+25	+11	+6	+8	+31.0%	+15.1%	+6.3%	+3.2%	+4.2%
Care, other	2	-1					-25.4%				
<b>Letterkenny University</b>	<b>1,716</b>	<b>+291</b>	<b>+248</b>	<b>+193</b>	<b>+131</b>	<b>+27</b>	<b>+20.4%</b>	<b>+16.9%</b>	<b>+12.7%</b>	<b>+8.3%</b>	<b>+1.6%</b>

Jun 2020 (Dec 2015 figure: 8,353)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since May 20
<b>Overall</b>	<b>9,812</b>	<b>+1,459</b>	<b>+1,255</b>	<b>+1,036</b>	<b>+646</b>	<b>+222</b>	<b>+17.5%</b>	<b>+14.7%</b>	<b>+11.8%</b>	<b>+7.0%</b>	<b>+2.3%</b>
Consultants	9	+2	+2	+3	+2	-0	+23.5%	+21.5%	+45.1%	+25.5%	-1.9%
Registrars	8	+1	-1		-4	+0	+14.3%	-11.0%		-33.1%	+0.4%
SHO/ Interns	14	+2	+2	+2	+1	+4	+17.7%	+19.5%	+15.6%	+5.7%	+37.8%
Nurse/ Midwife Manager	23	+0	-2	-0	-5	+0	+0.3%	-7.1%	-0.6%	-17.5%	+1.3%
Nurse/ Midwife Specialist & AN/MP	18	+9	+10	+8	+7	+1	+100.8%	+126.5%	+80.7%	+59.1%	+5.8%
Staff Nurse/ Staff Midwife	83	+10	+4	+1	+6	-2	+14.0%	+4.6%	+0.7%	+7.2%	-2.4%
Nursing/ Midwifery Student	2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-1.5%
Nursing/ Midwifery other	1					-0					-6.4%
Therapy Professions	10	+3	+4	+4	+4	+0	+34.1%	+54.7%	+54.5%	+56.1%	+0.0%
Health Science/ Diagnostics	18	+3	+1	+3	+4	-0	+17.5%	+7.5%	+23.1%	+27.8%	-2.7%
Social Workers	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	3	+2	+2	+2	+2		+185.7%	+246.7%	+205.9%	+246.7%	
Management (VIII & above)	1										
Administrative/ Supervisory (V to VII)	12	+5	+4	+5	+5	+0	+69.6%	+50.1%	+70.8%	+67.4%	+2.4%
Clerical (III & IV)	46	-1	+0	-2	-5	-2	-2.4%	+0.2%	-5.1%	-9.5%	-4.9%
Support	61	+9	+7	+3	+0	-0	+16.6%	+13.8%	+5.5%	+0.2%	-0.1%
Maintenance/ Technical	10	+1	+1	+1	+1		+11.1%	+6.0%	+11.1%	+11.1%	
Health Care Assistants	27	+14	+14	+11	+8	+2	+103.1%	+101.7%	+64.2%	+46.1%	+7.8%
Care, other	1			+0					+4.2%		
<b>Roscommon University</b>	<b>345</b>	<b>+60</b>	<b>+49</b>	<b>+41</b>	<b>+27</b>	<b>+2</b>	<b>+21.2%</b>	<b>+16.7%</b>	<b>+13.5%</b>	<b>+8.6%</b>	<b>+0.6%</b>
Consultants	40	+14	+7	+6	+6	+1	+54.1%	+20.3%	+17.0%	+18.7%	+2.3%
Registrars	43	+25	+21	+13	+3	-1	+143.4%	+94.0%	+44.6%	+8.6%	-2.2%
SHO/ Interns	70	+32	+24	+14	+16	+12	+81.3%	+52.3%	+23.7%	+28.8%	+21.4%
Medical/ Dental, other	0	+0	+0	+0	+0	-1	-100.0%	-100.0%	-100.0%	-100.0%	-56.0%
Nurse/ Midwife Manager	66	+15	+7	+2	+1	-0	+28.8%	+11.7%	+3.9%	+0.8%	-0.6%
Nurse/ Midwife Specialist & AN/MP	18	+0	+0	-3	-5	-1	+2.4%	+0.2%	-13.9%	-20.8%	-5.0%
Staff Nurse/ Staff Midwife	232	+18	+17	+9	-3	-1	+8.6%	+7.8%	+3.9%	-1.1%	-0.5%
Nursing/ Midwifery Student	1	+1	+1	+1	-4	+0	-100.0%	-100.0%	-100.0%	-84.6%	+8.5%
Nursing/ Midwifery other	1	+0	+1	+1	+1	+0	+30.0%	-100.0%	-100.0%	-100.0%	+0.8%
Therapy Professions	16	+2	+2	+1	+0	-0	+11.5%	+10.5%	+8.8%	+2.8%	-2.8%
Health Science/ Diagnostics	51	+12	+6	+5	+5	-2	+29.9%	+13.7%	+11.0%	+11.0%	-3.4%
Social Workers	4	+0	-1	+0		+0	+8.7%	-20.0%	+0.5%		+1.3%
Pharmacy	10	+0	+1	-0	+1	-0	+4.7%	+6.8%	-4.1%	+5.8%	-2.6%
H&SC, Other	0	-2	-2	-2	-2	-2	-91.3%	-91.3%	-91.3%	-91.3%	-89.8%
Management (VIII & above)	6	+1	+1	+1	+1	-0	+18.3%	+18.3%	+18.3%	+20.3%	-0.3%

Jun 2020 (Dec 2015 figure: 8,353)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since May 20
<b>Overall</b>	<b>9,812</b>	<b>+1,459</b>	<b>+1,255</b>	<b>+1,036</b>	<b>+646</b>	<b>+222</b>	<b>+17.5%</b>	<b>+14.7%</b>	<b>+11.8%</b>	<b>+7.0%</b>	<b>+2.3%</b>
Administrative/ Supervisory (V to VII)	28	+5	+6	+6	+8	-1	+24.9%	+27.2%	+27.6%	+41.6%	-2.5%
Clerical (III & IV)	82	-0	-1	-1	-6	-5	-0.4%	-0.9%	-1.4%	-6.7%	-5.4%
Support	67	+5	+6	+2	+1	-0	+8.8%	+9.6%	+3.7%	+1.8%	-0.1%
Maintenance/ Technical	10	-1	-1	-1	-1		-9.1%	-8.7%	-9.1%	-9.1%	
Health Care Assistants	73	+20	+20	+20	+13	+6	+38.0%	+36.8%	+37.3%	+21.6%	+8.8%
Care, other	2	+1	+1	+1	-0	-0	+59.0%	+59.0%	+62.2%	-20.5%	-3.0%
<b>Portiuncula University</b>	<b>820</b>	<b>+149</b>	<b>+114</b>	<b>+75</b>	<b>+36</b>	<b>+6</b>	<b>+22.2%</b>	<b>+16.2%</b>	<b>+10.0%</b>	<b>+4.6%</b>	<b>+0.7%</b>

Source: Health Service Personnel Census