

Saolta University Hospital Care Employment Report: June 2022

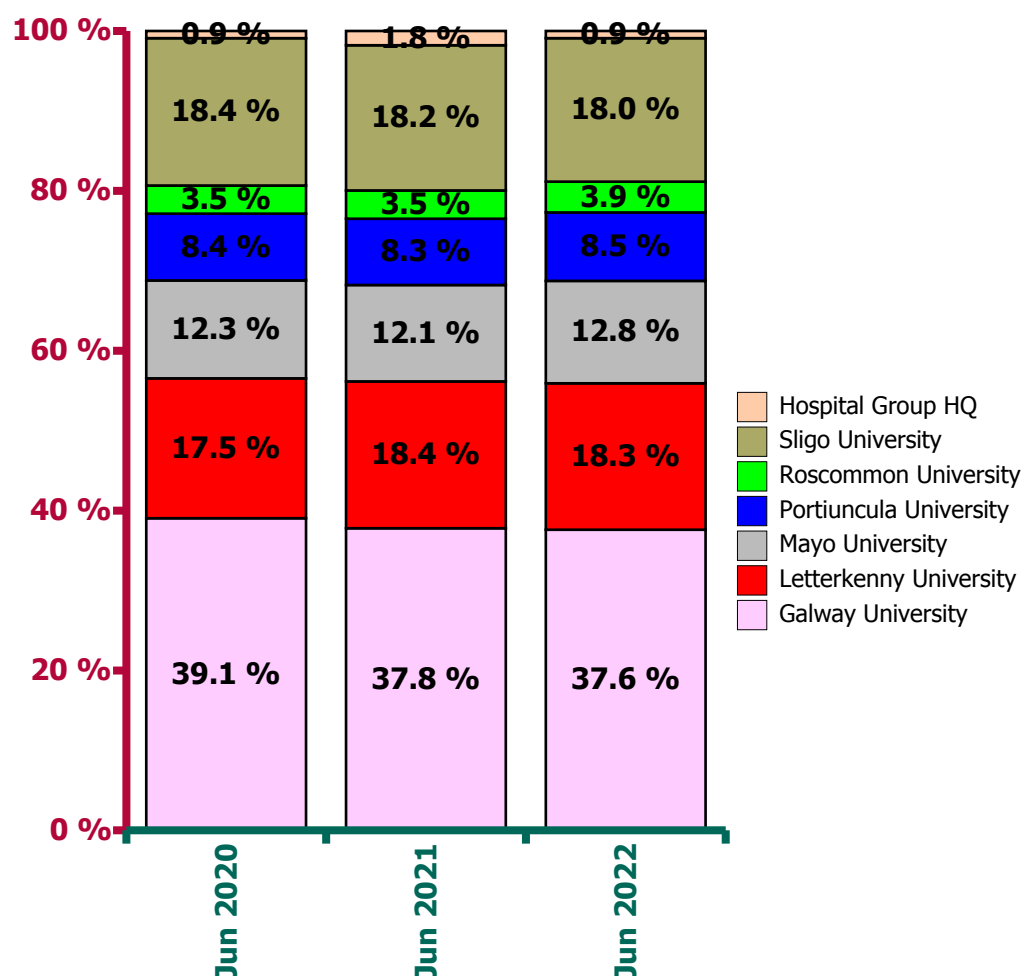
Employment by Staff Group

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	9,253	9,829	10,832	10,831	-1	+1,002	+10.2%	+1,578	+17.0%	12,270
Consultants	463	476	500	497	-3	+21	+4.4%	+35	+7.5%	540
Registrars	445	468	511	504	-7	+36	+7.7%	+59	+13.4%	529
SHO/ Interns	535	637	662	662	-1	+24	+3.8%	+127	+23.7%	676
Medical/ Dental, other	10	12	14	13	-1	+1	+7.0%	+3	+26.9%	17
Medical & Dental	1,452	1,594	1,688	1,676	-11	+82	+5.2%	+224	+15.4%	1,762
Nurse/ Midwife Manager	567	589	662	669	+7	+80	+13.6%	+102	+18.0%	730
Nurse/ Midwife Specialist & AN/MP	218	236	276	277	+2	+41	+17.3%	+59	+27.1%	307
Staff Nurse/ Staff Midwife	2,764	2,871	3,089	3,089	-0	+218	+7.6%	+325	+11.7%	3,679
Pre-registration Nurse/ Midwife Intern	2	3	87	89	+2	+86	+2645.2%	+88	+5546.8%	178
Pre-registration Nurse Intern (COVID-19)		31				-31	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	6	6		-3	-33.0%	-6	-50.0%	6
Nursing/ Midwifery awaiting registration	36	1	54	43	-11	+42	+4359.4%	+7	+18.6%	53
Nursing/ Midwifery Student	50	44	148	138	-10	+94	+213.6%	+88	+177.8%	237
Nursing/ Midwifery other	33	39	30	29	-1	-10	-25.6%	-4	-10.9%	36
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	3,633	3,781	4,205	4,202	-3	+421	+11.1%	+569	+15.7%	4,989
Therapy Professions	262	271	313	314	+1	+43	+15.8%	+52	+20.0%	349
Health Science/ Diagnostics	617	655	700	693	-8	+38	+5.8%	+76	+12.3%	786
Social Workers	26	31	37	40	+3	+10	+32.5%	+14	+53.4%	45
Psychologists	1	2	3	4	+0	+2	+109.4%	+3	+371.2%	6
Pharmacy	137	160	177	182	+4	+22	+13.8%	+45	+33.0%	205
H&SC, Other	19	15	22	32	+10	+17	+116.6%	+12	+63.9%	43
Social Care	2	3	2	2		-1	-25.8%	+0	+0.4%	3
Social Care	2	3	2	2		-1	-25.8%	+0	+0.4%	3
Health & Social Care Professionals	1,065	1,136	1,256	1,267	+11	+131	+11.5%	+203	+19.0%	1,437
Management (VIII & above)	51	54	60	62	+2	+7	+13.7%	+11	+22.1%	63
Administrative/ Supervisory (V to VII)	237	286	347	348	+1	+62	+21.8%	+112	+47.2%	372
Clerical (III & IV)	1,048	1,084	1,203	1,200	-3	+116	+10.7%	+152	+14.5%	1,344
Management & Administrative	1,335	1,424	1,610	1,610	+0	+186	+13.1%	+275	+20.6%	1,779
Support	836	908	961	965	+5	+57	+6.3%	+130	+15.5%	1,063
Maintenance/ Technical	103	94	98	98	-0	+5	+4.9%	-5	-4.8%	99
General Support	939	1,002	1,059	1,064	+5	+62	+6.2%	+125	+13.3%	1,162
Health Care Assistants	799	845	937	936	-1	+91	+10.8%	+137	+17.1%	1,053
Care, other	30	47	78	75	-2	+28	+60.0%	+45	+148.1%	88
Patient & Client Care	830	892	1,015	1,011	-4	+120	+13.4%	+182	+21.9%	1,141

Saolta University Hospital Care Employment by Hospital: Jun 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	9,253	9,829	10,832	10,831	-1	+1,002	+10.2%	+1,578	+17.0%	12,270
Galway University	3,607	3,787	4,074	4,074	-0	+287	+7.6%	+468	+13.0%	4,600
Letterkenny University	1,607	1,769	1,974	1,983	+10	+215	+12.1%	+376	+23.4%	2,261
Mayo University	1,150	1,204	1,385	1,388	+3	+184	+15.3%	+238	+20.7%	1,581
Portiuncula University	790	843	931	926	-5	+83	+9.8%	+136	+17.2%	1,041
Roscommon University	333	367	416	419	+3	+52	+14.2%	+85	+25.6%	473
Sligo University	1,688	1,766	1,953	1,945	-8	+179	+10.1%	+257	+15.2%	2,211
Hospital Group HQ	79	93	99	96	-4	+2	+2.6%	+17	+21.5%	103

Saolta University Hospital Care



Saolta University Hospital Care Employment by Administration (HSE / S38): June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	9,253	9,829	10,832	10,831	-1	+1,002	+10.2%	+1,578	+17.0%	12,270
HSE	9,253	9,829	10,832	10,831	-1	+1,002	+10.2%	+1,578	+17.0%	12,270

HSE

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	9,253	9,829	10,832	10,831	-1	+1,002	+10.2%	+1,578	+17.0%	12,270
Consultants	463	476	500	497	-3	+21	+4.4%	+35	+8%	540
Registrars	445	468	511	504	-7	+36	+7.7%	+59	+13%	529
SHO/ Interns	535	637	662	662	-1	+24	+3.8%	+127	+24%	676
Medical/ Dental, other	10	12	14	13	-1	+1	+7.0%	+3	+27%	17
Medical & Dental	1,452	1,594	1,688	1,676	-11	+82	+5.2%	+224	+15.4%	1,762
Nurse/ Midwife Manager	567	589	662	669	+7	+80	+13.6%	+102	+18%	730
Nurse/ Midwife Specialist & AN/MP	218	236	276	277	+2	+41	+17.3%	+59	+27%	307
Staff Nurse/ Staff Midwife	2,764	2,871	3,089	3,089	-0	+218	+7.6%	+325	+12%	3,679
Pre-registration Nurse/ Midwife Intern	2	3	87	89	+2	+88	+2645.2%	+88	+5546.8%	178
Pre-registration Nurse Intern (COVID-19)		31					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	6	6		-6	-33.0%	-6	-50.0%	6
Nursing/ Midwifery awaiting registration	36	1	54	43	-11	+7	+4359.4%	+7	+18.6%	53
Nursing/ Midwifery Student	50	44	148	138	-10	+94	+213.6%	+88	+178%	237
Nursing/ Midwifery other	33	39	30	29	-1	-10	-25.6%	-4	-11%	36
Public Health Nurse	1	1				-1	-100.0%	-1	-100%	
Nursing & Midwifery	3,633	3,781	4,205	4,202	-3	+421	+11.1%	+569	+15.7%	4,989
Therapy Professions	262	271	313	314	+1	+43	+15.8%	+52	+20%	349
Health Science/ Diagnostics	617	655	700	693	-8	+38	+5.8%	+76	+12%	786
Social Workers	26	31	37	40	+3	+10	+32.5%	+14	+53%	45
Psychologists	1	2	3	4	+0	+2	+109.4%	+3	+371%	6
Pharmacy	137	160	177	182	+4	+22	+13.8%	+45	+33%	205
H&SC, Other	19	15	22	32	+10	+17	+116.6%	+12	+64%	43
Social Care	2	3	2	2		-1	-25.8%	+0	+0%	3
Health & Social Care Professionals	1,065	1,136	1,256	1,267	+11	+131	+11.5%	+203	+19.0%	1,437
Management (VIII & above)	51	54	60	62	+2	+7	+13.7%	+11	+22%	63
Administrative/ Supervisory (V to VII)	237	286	347	348	+1	+62	+21.8%	+112	+47%	372
Clerical (III & IV)	1,048	1,084	1,203	1,200	-3	+116	+10.7%	+152	+15%	1,344
Management & Administrative	1,335	1,424	1,610	1,610	+0	+186	+13.1%	+275	+20.6%	1,779
Support	836	908	961	965	+5	+57	+6.3%	+130	+16%	1,063
Maintenance/ Technical	103	94	98	98	-0	+5	+4.9%	-5	-5%	99
General Support	939	1,002	1,059	1,064	+5	+62	+6.2%	+125	+13.3%	1,162
Health Care Assistants	799	845	937	936	-1	+91	+10.8%	+137	+17%	1,053
Care, other	30	47	78	75	-2	+28	+60.0%	+45	+148%	88
Patient & Client Care	830	892	1,015	1,011	-4	+120	+13.4%	+182	+21.9%	1,141

Saolta University Hospital Care Employment by Hospital & Staff Category: June 2022

Galway University

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	3,607	3,787	4,074	4,074	-0	+287	+7.6%	+468	+13.0%	4,600
Consultants	229	238	254	250	-4	+12	+5.2%	+21	+9.1%	280
Registrars	205	216	233	231	-2	+15	+6.7%	+25	+12.4%	249
SHO/ Interns	222	282	281	282	+2	+1	+0.2%	+60	+27.0%	287
Medical/ Dental, other	4	5	6	6	-0	+1	+27.5%	+1	+32.1%	7
Medical & Dental	661	740	774	769	-5	+29	+3.9%	+108	+16.3%	823
Nurse/ Midwife Manager	189	187	212	212	-0	+25	+13.4%	+23	+12.1%	229
Nurse/ Midwife Specialist & AN/MP	86	92	110	111	+2	+19	+20.7%	+26	+30.1%	124
Staff Nurse/ Staff Midwife	1,107	1,150	1,172	1,165	-6	+15	+1.3%	+58	+5.2%	1,353
<i>Pre-registration Nurse/ Midwife Intern</i>	1	2	38	40	+3	+38	+1691.6%	+39	+2642.2%	82
<i>Post-registration Nurse/ Midwife Student</i>	12	9	6	6	0	-3	-33.0%	-6	-50.0%	6
<i>Nursing/ Midwifery awaiting registration</i>	8	1	25	30	+6	+30	+3075.0%	+23	+297.9%	37
Nursing/ Midwifery Student	21	12	68	77	+8	+65	+531.0%	+56	+263.4%	125
Nursing/ Midwifery other	10	15	11	11	-1	-4	-28.4%	+0	+4.7%	15
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	1,415	1,458	1,573	1,576	+3	+118	+8.1%	+161	+11.4%	1,846
Therapy Professions	109	108	137	134	-2	+26	+24.3%	+25	+22.9%	148
Health Science/ Diagnostics	295	314	323	318	-6	+4	+1.3%	+23	+7.8%	367
Social Workers	19	21	27	27	+1	+7	+31.6%	+9	+46.3%	30
Psychologists	1	2	3	4	+0	+2	+109.4%	+3	+371.2%	6
Pharmacy	46	55	62	65	+3	+9	+16.7%	+18	+39.3%	74
H&SC, Other	10	9	6	17	+10	+8	+88.4%	+6	+58.7%	24
Social Care	2	3	2	2	0	-1	-25.8%	+0	+0.4%	3
Health & Social Care Professionals	483	512	561	567	+6	+55	+10.7%	+84	+17.4%	652
Management (VIII & above)	11	11	11	11	+0	+0	+0.4%	-0	-0.9%	11
Administrative/ Supervisory (V to VII)	96	105	121	126	+5	+21	+20.3%	+30	+31.6%	138
Clerical (III & IV)	390	407	441	439	-1	+33	+8.0%	+50	+12.8%	492
Management & Administrative	496	522	572	576	+4	+54	+10.3%	+80	+16.1%	641
Support	236	237	260	253	-7	+16	+6.9%	+17	+7.4%	275
Maintenance/ Technical	36	34	33	33	-0	-1	-2.8%	-3	-8.4%	33
General Support	271	270	293	286	-7	+15	+5.7%	+14	+5.3%	308
Health Care Assistants	265	271	287	286	-0	+15	+5.4%	+21	+7.8%	313
Care, other	15	13	15	15	-1	+1	+11.1%	-0	-1.6%	17
Patient & Client Care	280	284	302	301	-1	+16	+5.7%	+21	+7.3%	330

Letterkenny University

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,607	1,769	1,974	1,983	+10	+215	+12.1%	+376	+23.4%	2,261
Consultants	58	58	62	63	+1	+6	+9.6%	+5	+8.4%	65
Registrars	63	64	71	69	-1	+5	+8.2%	+6	+10.0%	70
SHO/ Interns	87	91	107	109	+2	+17	+18.8%	+22	+25.5%	111
Medical/ Dental, other			0	0	-0	+0	-100.0%	+0	-100.0%	1
Medical & Dental	208	213	240	241	+1	+28	+13.2%	+33	+16.0%	247
Nurse/ Midwife Manager	100	109	118	120	+2	+11	+10.2%	+20	+19.8%	134
Nurse/ Midwife Specialist & AN/MP	38	40	46	47	+0	+7	+18.1%	+9	+22.6%	50
Staff Nurse/ Staff Midwife	448	502	551	550	-1	+49	+9.7%	+103	+23.0%	671
Pre-registration Nurse/ Midwife Intern		1	14	14	+0	+13	+1289.0%	+14	-100.0%	28
Nursing/ Midwifery awaiting registration	7						-100.0%	-7	-100.0%	
Nursing/ Midwifery Student	7	1	14	14	+0	+13	+1289.0%	+6	+86.7%	28
Nursing/ Midwifery other	3	4	4	4	0	-0	-11.1%	+0	+12.3%	4
Nursing & Midwifery	597	656	734	735	+1	+79	+12.1%	+138	+23.2%	887
Therapy Professions	38	42	48	48	+0	+6	+15.3%	+10	+26.6%	53
Health Science/ Diagnostics	91	95	107	109	+2	+14	+14.4%	+18	+19.8%	116
Social Workers	1	1	2	3	+1	+2	+200.0%	+2	+203.0%	3
Pharmacy	21	31	35	34	-1	+4	+11.6%	+13	+62.5%	38
H&SC, Other	2	1	4	4	0	+3	+464.7%	+2	+141.5%	4
Health & Social Care Professionals	153	169	195	198	+3	+29	+17.0%	+46	+29.9%	214
Management (VIII & above)	6	6	7	7	-0	+1	+14.0%	+1	+17.1%	7
Administrative/ Supervisory (V to VII)	25	35	48	50	+2	+15	+43.8%	+25	+97.1%	52
Clerical (III & IV)	192	190	215	213	-1	+23	+12.1%	+21	+11.0%	239
Management & Administrative	223	231	270	270	+0	+39	+17.0%	+47	+20.9%	298
Support	233	284	296	300	+4	+16	+5.7%	+67	+29.0%	332
Maintenance/ Technical	14	13	16	16	+0	+3	+19.7%	+2	+15.9%	16
General Support	246	297	312	316	+4	+19	+6.3%	+70	+28.3%	348
Health Care Assistants	178	200	203	202	-0	+2	+1.2%	+24	+13.7%	242
Care, other	2	2	21	21	-0	+18	+807.5%	+18	+807.5%	25
Patient & Client Care	180	202	223	223	-0	+21	+10.2%	+43	+23.6%	267

Mayo University

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,150	1,204	1,385	1,388	+3	+184	+15.3%	+238	+20.7%	1,581
Consultants	49	49	55	54	-0	+5	+9.8%	+5	+10.8%	57
Registrars	56	55	67	65	-2	+10	+17.7%	+10	+17.5%	68
SHO/ Interns	74	95	93	91	-2	-4	-4.1%	+16	+22.0%	93
Medical/ Dental, other	0	1	1	1	0	-0	-18.0%	+1	+354.5%	1
Medical & Dental	179	201	215	211	-4	+11	+5.3%	+32	+18.0%	219
Nurse/ Midwife Manager	74	88	92	94	+3	+6	+6.9%	+20	+26.6%	102
Nurse/ Midwife Specialist & AN/MP	22	22	31	30	-1	+8	+35.2%	+8	+36.0%	35
Staff Nurse/ Staff Midwife	391	389	408	418	+10	+30	+7.6%	+28	+7.0%	509
Pre-registration Nurse/ Midwife Intern	0		16	16	-1	+16	-100.0%	+15	+14045.5%	30
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration			20	10	-10	+10	-100.0%	+10	-100.0%	14
Nursing/ Midwifery Student	0	3	37	26	-11	+23	+811.6%	+26	+23436.4%	44
Nursing/ Midwifery other	2	4	4	4	0		0.0	+2	+121.0%	4
Nursing & Midwifery	489	505	571	572	+1	+67	+13.2%	+83	+17.0%	694
Therapy Professions	37	36	40	41	+1	+5	+14.0%	+4	+9.8%	45
Health Science/ Diagnostics	75	81	95	94	-1	+12	+15.3%	+18	+24.5%	106
Social Workers	3	5	5	5	-0	+0	+7.3%	+2	+71.3%	6
Pharmacy	18	21	26	26	+0	+5	+22.3%	+8	+41.1%	30
H&SC, Other	2	1	3	3	+0	+2	+185.5%	+1	+36.5%	5
Health & Social Care Professionals	136	144	169	169	-0	+25	+17.1%	+33	+23.9%	192
Management (VIII & above)	2	4	5	6	+1	+2	+48.5%	+4	+197.0%	6
Administrative/ Supervisory (V to VII)	21	25	37	36	-1	+12	+47.0%	+16	+76.6%	38
Clerical (III & IV)	131	138	160	165	+5	+26	+19.1%	+34	+25.9%	185
Management & Administrative	154	167	202	207	+5	+40	+23.9%	+54	+34.9%	229
Support	38	39	37	42	+4	+3	+7.6%	+4	+9.7%	43
Maintenance/ Technical	19	15	18	18	0	+3	+16.9%	-1	-5.3%	18
General Support	57	54	55	60	+4	+6	+10.2%	+3	+4.7%	61
Health Care Assistants	134	131	164	162	-2	+30	+23.0%	+27	+20.3%	178
Care, other	1	1	8	8	+0	+7	+700.0%	+7	+700.0%	8
Patient & Client Care	135	132	172	170	-2	+37	+28.2%	+34	+25.3%	186

Portiuncula University

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	790	843	931	926	-5	+83	+9.8%	+136	+17.2%	1,041
Consultants	38	41	38	38	-0	-3	-7.5%	+0	+0.9%	42
Registrars	42	46	51	50	-0	+4	+9.0%	+9	+20.7%	51
SHO/ Interns	58	65	67	66	-1	+1	+2.1%	+8	+14.5%	67
Medical/ Dental, other		0				-0	-100.0%		-100.0%	
Medical & Dental	137	153	156	155	-1	+2	+1.3%	+17	+12.7%	160
Nurse/ Midwife Manager	66	71	81	78	-3	+6	+9.0%	+12	+17.5%	85
Nurse/ Midwife Specialist & AN/MP	19	23	24	24	-0	+1	+4.9%	+5	+23.9%	26
Staff Nurse/ Staff Midwife	236	234	267	268	+2	+35	+14.8%	+32	+13.8%	322
Nursing/ Midwifery awaiting registration			9	2	-7	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student			9	2	-7	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery other	1	1	1	1	-0	-0	-8.4%	+0	+52.3%	2
Nursing & Midwifery	322	329	382	373	-9	+44	+13.3%	+51	+15.9%	437
Therapy Professions	16	19	19	21	+2	+2	+9.0%	+6	+35.9%	24
Health Science/ Diagnostics	48	53	55	56	+1	+3	+5.6%	+8	+16.9%	64
Social Workers	4	4	4	5	+1	+1	+27.1%	+1	+24.2%	5
Pharmacy	12	12	13	14	+1	+2	+20.4%	+3	+22.7%	16
H&SC, Other	2	2	4	4	0	+1	+56.0%	+1	+60.3%	4
Health & Social Care Professionals	81	90	94	100	+6	+9	+10.5%	+19	+22.9%	113
Management (VIII & above)	6	5	6	7	+1	+2	+40.6%	+1	+20.1%	7
Administrative/ Supervisory (V to VII)	21	30	35	33	-2	+3	+8.9%	+11	+52.6%	34
Clerical (III & IV)	84	90	93	93	+0	+3	+3.1%	+9	+10.3%	103
Management & Administrative	111	125	134	132	-1	+8	+6.0%	+21	+18.9%	144
Support	66	70	71	72	+1	+2	+2.4%	+6	+8.8%	80
Maintenance/ Technical	11	9	10	10	0	+1	+11.1%	-1	-9.1%	10
General Support	77	79	81	82	+1	+3	+3.4%	+5	+6.3%	90
Health Care Assistants	59	66	83	84	+0	+18	+26.5%	+25	+41.7%	96
Care, other	2	1	1	0	-1	-0	-81.4%	-2	-93.9%	1
Patient & Client Care	61	67	84	84	-0	+17	+25.5%	+23	+37.7%	97

Roscommon University

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	333	367	416	419	+3	+52	+14.2%	+85	+25.6%	473
Consultants	10	9	11	10	-1	+1	+9.4%	-0	-1.3%	11
Registrars	7	11	9	9	+0	-2	-19.4%	+2	+31.9%	9
SHO/ Interns	12	12	14	14	+0	+2	+16.1%	+2	+15.8%	14
Medical & Dental	29	32	34	33	-1	+1	+2.0%	+4	+13.5%	34
Nurse/ Midwife Manager	23	24	28	29	+2	+6	+23.5%	+6	+26.4%	33
Nurse/ Midwife Specialist & AN/MP	14	18	21	21	+0	+3	+16.9%	+8	+56.0%	23
Staff Nurse/ Staff Midwife	88	89	121	123	+2	+34	+38.0%	+35	+39.6%	145
Pre-registration Nurse/ Midwife Intern			1	1	+0	+1	-100.0%	+1	-100.0%	2
Nursing/ Midwifery Student			1	1	+0	+1	-100.0%	+1	-100.0%	2
Nursing/ Midwifery other	1	1	1	1	0		0.0			1
Nursing & Midwifery	126	132	171	176	+4	+44	+33.0%	+50	+39.4%	204
Therapy Professions	9	13	10	11	+1	-2	-15.4%	+2	+17.6%	12
Health Science/ Diagnostics	16	18	17	18	+1	+0	+0.6%	+2	+11.2%	20
Social Workers		1	1	1	0		0.0	+1	-100.0%	1
Pharmacy	1	3	3	3	0	+1	+24.0%	+2	+332.4%	4
Health & Social Care Professionals	26	33	31	32	+1	-1	-3.6%	+6	+24.6%	37
Management (VIII & above)	1	1	1	1	0		0.0			1
Administrative/ Supervisory (V to VII)	11	15	18	17	-0	+3	+20.5%	+7	+64.8%	18
Clerical (III & IV)	48	50	57	55	-2	+4	+8.8%	+7	+15.0%	62
Management & Administrative	59	66	75	73	-2	+7	+11.2%	+14	+23.6%	81
Support	62	66	66	65	-1	-0	-0.4%	+3	+5.0%	74
Maintenance/ Technical	9	10	9	9	0	-1	-7.7%			9
General Support	71	75	75	74	-1	-1	-1.3%	+3	+4.3%	83
Health Care Assistants	22	27	29	30	+1	+3	+9.5%	+8	+38.2%	33
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	22	28	30	30	+1	+3	+9.3%	+8	+37.3%	34

Sligo University

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,688	1,766	1,953	1,945	-8	+179	+10.1%	+257	+15.2%	2,211
Consultants	77	80	79	81	+2	+1	+0.9%	+4	+4.7%	84
Registrars	72	75	81	80	-1	+4	+5.5%	+7	+10.1%	82
SHO/ Interns	82	93	102	100	-2	+7	+7.8%	+18	+21.8%	104
Medical/ Dental, other	6	6	7	6	-0	+0	+2.9%	+0	+8.6%	8
Medical & Dental	237	254	268	266	-2	+12	+4.8%	+29	+12.4%	278
Nurse/ Midwife Manager	106	103	121	124	+3	+21	+20.4%	+18	+16.9%	135
Nurse/ Midwife Specialist & AN/MP	40	42	44	45	+0	+3	+6.8%	+5	+11.6%	49
Staff Nurse/ Staff Midwife	494	506	570	563	-7	+56	+11.1%	+69	+13.9%	678
Pre-registration Nurse/ Midwife Intern			19	18	-0	+18	-100.0%	+18	-100.0%	36
Pre-registration Nurse Intern (COVID-19)		28				-28	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	21						-100.0%	-21	-100.0%	
Nursing/ Midwifery Student	21	28	19	18	-0	-10	-34.0%	-3	-12.0%	36
Nursing/ Midwifery other	8	7	9	8	-0	+2	+21.9%	+0	+4.6%	10
Nursing & Midwifery	668	685	762	758	-4	+72	+10.5%	+89	+13.3%	908
Therapy Professions	52	53	58	58	-1	+5	+10.0%	+6	+12.1%	66
Health Science/ Diagnostics	93	94	102	98	-4	+4	+3.9%	+5	+5.9%	112
Pharmacy	38	38	39	39	+1	+1	+3.7%	+1	+2.5%	43
H&SC, Other	3	2	5	5	+0	+3	+153.6%	+2	+64.5%	6
Health & Social Care Professionals	186	187	204	200	-4	+13	+7.1%	+15	+7.9%	227
Management (VIII & above)	8	8	9	9	+0	+1	+12.5%	+1	+14.4%	9
Administrative/ Supervisory (V to VII)	27	34	42	43	+0	+8	+23.5%	+15	+56.8%	45
Clerical (III & IV)	195	193	221	219	-2	+26	+13.3%	+24	+12.2%	245
Management & Administrative	230	236	272	271	-2	+35	+14.7%	+40	+17.5%	299
Support	201	213	229	233	+4	+20	+9.5%	+32	+16.2%	259
Maintenance/ Technical	15	13	12	13	+0	-0	-0.1%	-2	-14.4%	13
General Support	215	226	242	246	+4	+20	+9.0%	+30	+14.1%	272
Health Care Assistants	141	148	172	172	+0	+24	+16.0%	+31	+22.4%	191
Care, other	10	30	33	32	-1	+2	+7.0%	+22	+214.7%	36
Patient & Client Care	151	178	204	204	-0	+26	+14.5%	+53	+35.3%	227

Hospital Group HQ

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	79	93	99	96	-4	+2	+2.6%	+17	+21.5%	103
Consultants	1	1	1	1	0		0.0			1
Medical & Dental	1	1	1	1					0.0	1
Nurse/ Midwife Manager	8	7	11	12	+1	+5	+68.3%	+4	+52.1%	12
Staff Nurse/ Staff Midwife	1	1	1	1	0		0.0			1
Nursing/ Midwifery other	8	7				-7	-100.0%	-8	-100.0%	
Nursing & Midwifery	16	15	12	13	+1	-2	-13.2%	-3	-21.2%	13
Therapy Professions	1	1	1	1	0		0.0			1
Health Science/ Diagnostics			1	1	-0	+1	-100.0%	+1	-100.0%	1
H&SC, Other			0		-0		-100.0%		-100.0%	
Health & Social Care Professionals	1	1	2	2	-0	+1	+90.0%	+1	+90.0%	2
Management (VIII & above)	17	20	22	21	-0	+2	+8.3%	+4	+23.6%	22
Administrative/ Supervisory (V to VII)	36	43	46	44	-2	+0	+1.1%	+8	+20.9%	47
Clerical (III & IV)	7	14	17	15	-2	+1	+9.6%	+8	+108.7%	18
Management & Administrative	61	77	84	80	-4	+3	+4.5%	+20	+32.3%	87

Saolta University Hospital Care Employment by Grade Group & Staff Category: June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	9,253	9,829	10,832	10,831	-1	+1,002	+10.2%	+1,578	+17.0%	12,270
Consultant Anaesthesia	67	67	71	70	-1	+3	+4.2%	+3	+4.7%	+73
Consultant Dentistry	4	4	4	4	-0	-0	-7.2%	-0	-3.8%	+5
Consultant Emergency Medicine	20	20	22	22		+2	+8.8%	+2	+10.3%	+23
Consultant Intensive Care Medicine	1	1	1	1			0.0		0.0	+1
Consultant Medicine	129	134	148	145	-4	+10	+7.6%	+15	+11.8%	+159
Consultant Obstetrics & Gynaecology	27	28	27	28	+1	-1	-2.2%	+1	+4.5%	+29
Consultant Paediatrics	29	31	33	33	+0	+2	+7.0%	+4	+13.8%	+38
Consultant Pathology	49	52	51	51	-0	-1	-2.0%	+2	+4.6%	+56
Consultant Psychiatry	1	1	1	1			0.0		0.0	+1
Consultant Radiology	44	44	43	43	-0	-1	-2.7%	-1	-3.0%	+43
Consultant Surgery	92	93	100	101	+1	+7	+7.8%	+8	+9.1%	+112
Consultants	463	476	500	497	-3	+21	+4.4%	+35	+7.5%	+540
Registrar	294	313	344	339	-5	+26	+8.4%	+45	+15.4%	+359
Senior Registrar	14	19	18	17	-1	-2	-10.2%	+3	+21.0%	+17
Specialist Registrar	137	137	150	148	-1	+12	+8.4%	+11	+8.3%	+153
Registrars	445	468	511	504	-7	+36	+7.7%	+59	+13.4%	+529
Interns	130	172	149	146	-3	-26	-15.0%	+16	+12.4%	+148
Senior House Officer	405	465	513	516	+2	+50	+10.8%	+111	+27.3%	+528
SHO/ Interns	535	637	662	662	-1	+24	+3.8%	+127	+23.7%	+676
Dentists	8	9	8	8	-0	-1	-5.8%	+0	+6.2%	+9
Other Medical	3	4	6	5	-1	+1	+37.6%	+2	+86.4%	+8
Medical/ Dental, other	10	12	14	13	-1	+1	+7.0%	+3	+26.9%	+17
Medical & Dental	1,452	1,594	1,688	1,676	-11	+82	+5.2%	+0	+15.4%	+1,762
Clinical Nurse/ Midwife Manager	496	515	584	588	+5	+73	+14.2%	+92	+18.6%	+643
Director Nursing/Midwifery, Assistant	55	56	58	60	+2	+4	+7.8%	+5	+8.9%	+66
Director of Nursing/Midwifery	16	18	20	21	+1	+3	+14.9%	+5	+30.8%	+21
Nurse/ Midwife Manager	567	589	662	669	+7	+80	+13.6%	+102	+18.0%	+730
Advanced Nurse/ Midwife Practitioner	74	87	105	105	-0	+18	+20.1%	+31	+41.0%	+111
Clinical Nurse/ Midwife Specialist	144	149	170	172	+2	+23	+15.7%	+29	+19.8%	+196
Nurse/ Midwife Specialist & AN/MP	218	236	276	277	+2	+41	+17.3%	+59	+27.1%	+307
Staff Midwives	236	275	271	273	+2	-2	-0.8%	+37	+15.8%	+344
Staff Nurses [General/ Children's]	2,528	2,596	2,818	2,816	-2	+220	+8.5%	+287	+11.4%	+3,335
Staff Nurse/ Staff Midwife	2,764	2,871	3,089	3,089	-0	+218	+7.6%	+325	+11.7%	+3,679
Pre-registration Nurse/ Midwife Intern	2	3	87	89	+2	+86	+2645.2%	+88	+5546.8%	+178
Pre-registration Nurse Intern (COVID-19)		31				-31	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	6	6		-3	-33.0%	-6	-50.0%	+6
Nursing/ Midwifery awaiting registration	36	1	54	43	-11	+42	+4359.4%	+7	+18.6%	+53
Nursing/ Midwifery Student	50	44	148	138	-10	+94	+213.6%	+88	+177.8%	+237
Nursing Education/Clinical	33	39	30	29	-1	-10	-25.6%	-4	-10.9%	+36
Nursing/ Midwifery other	33	39	30	29	-1	-10	-25.6%	-4	-10.9%	+36

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	9,253	9,829	10,832	10,831	-1	+1,002	+10.2%	+1,578	+17.0%	12,270
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	3,633	3,781	4,205	4,202	-3	+421	+11.1%	+0	+15.7%	+4,989
Dietitians	37	40	45	44	-1	+4	+8.7%	+7	+17.4%	+52
Occupational Therapists	57	59	72	71	-1	+12	+20.3%	+14	+25.3%	+77
Orthoptists	6	5	5	4	-1	-1	-25.7%	-2	-32.7%	+4
Physiotherapists	141	143	163	167	+4	+24	+16.6%	+26	+18.2%	+183
Podiatrists & Chiropodists	5	5	3	3		-2	-41.6%	-2	-34.1%	+3
Speech & Language Therapists	16	18	25	25	+0	+7	+38.4%	+9	+56.9%	+30
Therapy Professions	262	271	313	314	+1	+43	+15.8%	+52	+20.0%	+349
Audiology	6	6	8	8	-0	+2	+34.3%	+2	+34.3%	+8
Biochemists	2	2	2	2			0.0		0.0	+2
Cardiac Physiologists	36	39	42	41	-1	+2	+5.4%	+5	+12.9%	+44
Clinical Engineering	19	19	19	19	+1	+1	+3.8%	+1	+3.2%	+21
Dosimetrists	3	4	3	3		-1	-25.0%	+0	+1.0%	+3
E.C.G. Technicians	2	2	1	1		-1	-41.9%	-1	-38.2%	+2
Medical Science	309	328	336	328	-8		0.0	+19	+6.3%	+372
Neuro-Physiologists	3	3	3	3			0.0	+0	+2.0%	+4
Perfusionists	4	4	3	3		-1	-25.0%	-1	-24.4%	+3
Phlebotomists	21	21	22	22	+0	+2	+8.4%	+2	+9.2%	+30
Physicists	16	16	21	22	+1	+5	+32.1%	+6	+37.9%	+22
Radiation Therapists	21	24	29	30	+1	+6	+24.5%	+9	+42.2%	+35
Radiographers	165	176	198	197	-0	+21	+12.1%	+32	+19.4%	+225
Respiratory Physiologists	8	8	9	9		+1	+13.4%	+1	+17.8%	+9
Vascular Physiologists	4	4	5	4	-1	+1	+13.1%	+1	+13.1%	+6
Health Science/ Diagnostics	617	655	700	693	-8	+38	+5.8%	+76	+12.3%	+786
Social Workers	26	31	37	40	+3	+10	+32.5%	+14	+53.4%	+45
Psychologists	1	2	3	4	+0	+2	+109.4%	+3	+371.2%	+6
Pharmacists	75	83	92	95	+3	+12	+14.2%	+20	+27.1%	+110
Pharmacy Technicians	62	77	86	87	+1	+10	+13.3%	+25	+40.0%	+95
Pharmacy	137	160	177	182	+4	+22	+13.8%	+45	+33.0%	+205
Counsellor Therapists	1	1	1	1			0.0	-0	-25.0%	+1
Dental Hygienists	1	1	1	1			0.0		0.0	+1
HSCP Trainees/ Students	14	9	13	24	+10	+15	+175.2%	+10	+69.4%	+32
Other Health & Social Care	1	1	3	3	+0	+2	+200.0%	+2	+200.0%	+3
Play Therapists/ Specialists	3	4	4	4	+0	+0	+4.5%	+1	+35.8%	+6
Vaccinators			0		-0		-100.0%		-100.0%	
H&SC, Other	19	15	22	32	+10	+17	+116.6%	+12	+63.9%	+43
Social Care	2	3	2	2		-1	-25.8%	+0	+0.4%	+3
Social Care	2	3	2	2		-1	-25.8%	+0	+0.4%	+3
Health & Social Care Professionals	1,065	1,136	1,256	1,267	+11	+131	+11.5%	+0	+19.0%	+1,437
Executive Management	6	6	9	9	+0	+3	+50.4%	+3	+49.2%	+9
Senior Management (VIII & GM)	45	48	51	53	+2	+4	+9.2%	+8	+18.4%	+54

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	9,253	9,829	10,832	10,831	-1	+1,002	+10.2%	+1,578	+17.0%	12,270
Management (VIII & above)	51	54	60	62	+2	+7	+13.7%	+11	+22.1%	+63
Administrative/ Supervisory (V to VII)	237	286	347	348	+1	+62	+21.8%	+112	+47.2%	+372
Clerical (III & IV)	1,048	1,084	1,203	1,200	-3	+116	+10.7%	+152	+14.5%	+1,344
Management & Administrative	1,335	1,424	1,610	1,610	+0	+186	+13.1%	+0	+20.6%	+1,779
Catering	64	62	59	61	+2	-1	-1.4%	-3	-4.5%	+67
Household Services	381	422	456	456	+0	+34	+8.0%	+76	+19.9%	+515
Other Labs & Associated	56	72	100	100	+0	+28	+38.8%	+44	+79.0%	+111
Other Support	145	153	162	162	+0	+9	+6.1%	+17	+11.7%	+178
Portering	190	199	184	186	+2	-13	-6.7%	-4	-2.1%	+192
Support	836	908	961	965	+5	+57	+6.3%	+130	+15.5%	+1,063
Maintenance/ Technical	103	94	98	98	-0	+5	+4.9%	-5	-4.8%	+99
General Support	939	1,002	1,059	1,064	+5	+62	+6.2%	+0	+13.3%	+1,162
Attendant/ Aide	166	169	182	182	-1	+13	+7.5%	+15	+9.2%	+198
Health & Social Care Assistants	31	39	44	44	+0	+5	+13.1%	+13	+41.0%	+52
Health Care Assistant/ Care Assistant	602	635	711	711	-1	+75	+11.9%	+109	+18.1%	+803
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0%		-100.0%	
Health Care Assistants	799	845	937	936	-1	+91	+10.8%	+137	+17.1%	+1,053
Other Care Grades	22	40	71	70	-2	+29	+71.9%	+48	+219.7%	+78
Pastoral Care	9	7	7	6	-1	-1	-11.7%	-3	-31.5%	+10
Care, other	30	47	78	75	-2	+28	+60.0%	+45	+148.1%	+88
Patient & Client Care	830	892	1,015	1,011	-4	+120	+13.4%	+0	+21.9%	+1,141

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,831	12,270	1.13	22.4%	77.6%	1.05	1.16	75.6%	60.3%	80.0%	72.2%	27.8%	91.8%	66.5%
Consultant Anaesthesia	70	73	1.05	60.3%	39.7%	1.05	1.04	74.0%	74.0%	69.0%	91.8%	8.2%	93.2%	89.7%
Consultant Dentistry	4	5	1.24	20.0%	80.0%	1.00	1.32	80.0%	80.0%	75.0%	80.0%	20.0%	100.0%	75.0%
Consultant Emergency Medicine	22	23	1.04	56.5%	43.5%	1.00	1.08	60.9%	60.9%	50.0%	91.3%	8.7%	100.0%	80.0%
Consultant Intensive Care Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	145	159	1.10	55.3%	44.7%	1.10	1.10	74.2%	74.2%	73.2%	81.8%	18.2%	81.8%	81.7%
Consultant Obstetrics & Gynaecology	28	29	1.04	58.6%	41.4%	1.03	1.06	82.8%	82.8%	75.0%	93.1%	6.9%	94.1%	91.7%
Consultant Paediatrics	33	38	1.15	47.4%	52.6%	1.15	1.15	71.1%	71.1%	75.0%	78.9%	21.1%	83.3%	75.0%
Consultant Pathology	51	56	1.10	37.5%	62.5%	1.08	1.12	82.1%	82.1%	82.9%	80.4%	19.6%	85.7%	77.1%
Consultant Psychiatry	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Consultant Radiology	43	43	1.01	60.5%	39.5%	1.01	1.01	86.0%	86.0%	76.5%	97.7%	2.3%	96.2%	100.0%
Consultant Surgery	101	112	1.11	80.4%	19.6%	1.11	1.12	74.1%	74.1%	63.6%	85.7%	14.3%	87.8%	77.3%
Consultants	497	540	1.09	58.9%	41.1%	1.08	1.09	75.6%	77.7%	72.5%	85.9%	14.1%	88.1%	82.9%
Registrar	339	359	1.06	63.2%	36.8%	1.05	1.08	4.5%	4.5%	3.0%	91.1%	8.9%	94.3%	85.6%
Senior Registrar	17	17	1.01	64.7%	35.3%	1.01	1.01	23.5%	23.5%	33.3%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	148	153	1.03	43.8%	56.2%	1.01	1.05	0.0%	0.0%	0.0%	95.4%	4.6%	98.5%	93.0%
Registrars	504	529	1.05	57.7%	42.3%	1.04	1.07	3.8%	4.6%	2.7%	92.6%	7.4%	95.4%	88.8%
Interns	146	148	1.01	46.6%	53.4%	1.01	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	516	528	1.02	50.6%	49.4%	1.01	1.03	0.0%	0.0%	0.0%	98.9%	1.1%	99.3%	98.5%
SHO/ Interns	662	676	1.02	49.7%	50.3%	1.01	1.03	0.0%	0.0%	0.0%	99.1%	0.9%	99.4%	98.8%
Dentists	8	9	1.12	22.2%	77.8%	1.33	1.07	88.9%	88.9%	100.0%	77.8%	22.2%	50.0%	85.7%
Other Medical	5	8	1.62	12.5%	87.5%	1.09	1.74	37.5%	37.5%	28.6%	37.5%	62.5%	100.0%	28.6%
Medical/ Dental, other	13	17	1.31	17.6%	82.4%	1.24	1.32	64.7%	66.7%	64.3%	58.8%	41.2%	66.7%	57.1%
Medical & Dental	1,676	1,762	1.05	54.6%	45.4%	1.04	1.06	24.9%	27.3%	22.0%	92.7%	7.3%	94.3%	90.9%

Clinical Nurse/ Midwife Manager	588	643	1.09	7.9%	92.1%	1.04	1.10	98.9%	98.9%	99.3%	73.6%	26.4%	80.4%	73.0%
Director Nursing/Midwifery, Assistant	60	66	1.10	12.1%	87.9%	1.08	1.10	100.0%	100.0%	100.0%	84.8%	15.2%	87.5%	84.5%
Director of Nursing/Midwifery	21	21	1.00	14.3%	85.7%	1.01	1.00	95.2%	95.2%	100.0%	95.2%	4.8%	66.7%	100.0%
Nurse/ Midwife Manager	669	730	1.09	8.5%	91.5%	1.04	1.10	98.9%	93.5%	99.4%	75.2%	24.8%	80.6%	74.7%
Advanced Nurse/ Midwife Practitioner	105	111	1.06	9.0%	91.0%	1.01	1.06	97.3%	97.3%	97.0%	86.5%	13.5%	100.0%	85.1%
Clinical Nurse/ Midwife Specialist	172	196	1.14	2.6%	97.4%	1.02	1.14	99.0%	99.0%	99.0%	67.3%	32.7%	100.0%	66.5%
Nurse/ Midwife Specialist & AN/MP	277	307	1.11	4.9%	95.1%	1.02	1.11	98.4%	100.0%	98.3%	74.3%	25.7%	100.0%	72.9%
Staff Midwives	273	344	1.26	0.3%	99.7%	1.00	1.26	89.2%	89.2%	89.2%	43.3%	56.7%	100.0%	43.1%
Staff Nurses [General/ Children's]	2,816	3,335	1.18	8.0%	92.0%	1.05	1.20	92.1%	92.1%	92.0%	58.2%	41.8%	88.7%	55.6%
Staff Nurse/ Staff Midwife	3,089	3,679	1.19	7.3%	92.7%	1.05	1.20	91.9%	94.4%	91.7%	56.8%	43.2%	88.8%	54.3%
Pre-registration Nurse/ Midwife Intern	89	178	2.00	4.5%	95.5%	2.06	1.99	0.0%	0.0%	0.0%	38.8%	61.2%	37.5%	38.8%
Post-registration Nurse/ Midwife Student	6	6	1.00		100.0%		1.00	50.0%	50.0%	50.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	43	53	1.24	5.7%	94.3%	1.63	1.22	0.0%	0.0%	0.0%	98.1%	1.9%	100.0%	98.0%
Nursing/ Midwifery Student	138	237	1.72	4.6%	95.4%	1.92	1.71	1.3%	0.0%	1.3%	53.6%	46.4%	54.5%	53.5%
Nursing Education/Clinical	29	36	1.23		100.0%		1.23	97.2%	97.2%	97.2%	58.3%	41.7%		58.3%
Nursing/ Midwifery other	29	36	1.23		100.0%		1.23	97.2%		97.2%	58.3%	41.7%		58.3%
Nursing & Midwifery	4,202	4,989	1.19	7.1%	92.9%	1.06	1.20	89.0%	91.5%	88.8%	60.4%	39.6%	86.8%	58.4%
Dietitians	44	52	1.18		100.0%		1.18	84.6%	84.6%	84.6%	76.9%	23.1%		76.9%
Occupational Therapists	71	77	1.08	9.1%	90.9%	1.01	1.09	72.7%	72.7%	74.3%	87.0%	13.0%	85.7%	87.1%
Orthoptists	4	4	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Physiotherapists	167	183	1.10	26.2%	73.8%	1.05	1.11	86.3%	86.3%	88.1%	79.8%	20.2%	95.8%	74.1%
Podiatrists & Chiropodists	3	3	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Speech & Language Therapists	25	30	1.19		100.0%		1.19	66.7%	66.7%	66.7%	76.7%	23.3%		76.7%
Therapy Professions	314	349	1.11	16.3%	83.7%	1.04	1.12	81.7%	78.9%	82.2%	81.1%	18.9%	94.7%	78.4%
Audiology	8	8	1.03		100.0%		1.03	87.5%	87.5%	87.5%	100.0%	0.0%		100.0%
Biochemists	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Cardiac Physiologists	41	44	1.07	13.6%	86.4%	1.00	1.08	90.9%	90.9%	89.5%	81.8%	18.2%	83.3%	81.6%
Clinical Engineering	19	21	1.09	76.2%	23.8%	1.10	1.06	85.7%	85.7%	100.0%	95.2%	4.8%	93.8%	100.0%
Dosimetrists	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

E.C.G. Technicians	1	2	2.06		100.0%		2.06	50.0%	50.0%	50.0%	0.0%	100.0%		0.0%
Medical Science	328	372	1.13	15.6%	84.4%	1.06	1.15	94.4%	94.4%	95.2%	83.9%	16.1%	93.1%	82.2%
Neuro-Physiologists	3	4	1.33	25.0%	75.0%	1.00	1.50	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	33.3%
Perfusionists	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	22	30	1.33	13.3%	86.7%	1.27	1.34	73.3%	73.3%	76.9%	60.0%	40.0%	75.0%	57.7%
Physicists	22	22	1.01	59.1%	40.9%	1.00	1.03	100.0%	100.0%	100.0%	95.5%	4.5%	100.0%	88.9%
Radiation Therapists	30	35	1.18	11.4%	88.6%	1.00	1.21	97.1%	97.1%	100.0%	82.9%	17.1%	100.0%	80.6%
Radiographers	197	225	1.14	20.0%	80.0%	1.05	1.17	94.7%	94.7%	96.1%	70.7%	29.3%	88.9%	66.1%
Respiratory Physiologists	9	9	1.00	22.2%	77.8%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Vascular Physiologists	4	6	1.39	33.3%	66.7%	1.60	1.31	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	693	786	1.13	19.6%	80.4%	1.06	1.15	93.5%	89.0%	94.6%	79.9%	20.1%	92.2%	76.9%
Social Workers	40	45	1.11	15.6%	84.4%	1.00	1.14	68.9%	71.4%	68.4%	77.8%	22.2%	100.0%	73.7%
Psychologists	4	6	1.59	50.0%	50.0%	2.56	1.15	50.0%	0.0%	100.0%	50.0%	50.0%	0.0%	100.0%
Pharmacists	95	110	1.16	14.5%	85.5%	1.05	1.18	91.8%	91.8%	91.5%	73.6%	26.4%	93.8%	70.2%
Pharmacy Technicians	87	95	1.09	7.4%	92.6%	1.00	1.10	88.4%	88.4%	88.6%	83.2%	16.8%	100.0%	81.8%
Pharmacy	182	205	1.13	11.2%	88.8%	1.03	1.14	90.2%	91.3%	90.1%	78.0%	22.0%	95.7%	75.8%
Counsellor Therapists	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Dental Hygienists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
HSCP Trainees/ Students	24	32	1.36	18.8%	81.3%	1.99	1.27	0.0%	0.0%	0.0%	75.0%	25.0%	33.3%	84.6%
Other Health & Social Care	3	3	1.00		100.0%		1.00	66.7%	66.7%	66.7%	100.0%	0.0%		100.0%
Play Therapists/ Specialists	4	6	1.61		100.0%		1.61	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
H&SC, Other	32	43	1.35	14.0%	86.0%	1.99	1.28	20.9%	0.0%	24.3%	67.4%	32.6%	33.3%	73.0%
Social Care	2	3	1.27		100.0%		1.27	66.7%	66.7%	66.7%	33.3%	66.7%		33.3%
Social Care	2	3	1.27		100.0%		1.27	66.7%		66.7%	33.3%	66.7%		33.3%
Health & Social Care	1,267	1,437	1.13	17.4%	82.6%	1.07	1.15	87.0%	83.2%	87.8%	79.3%	20.7%	90.8%	76.8%
Executive Management	9	9	1.01	66.7%	33.3%	1.01	1.00	88.9%	88.9%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	53	54	1.02	31.5%	68.5%	1.01	1.03	85.2%	85.2%	86.5%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	62	63	1.02	36.5%	63.5%	1.01	1.02	85.7%	82.6%	87.5%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	348	372	1.07	14.5%	85.5%	1.12	1.06	94.4%	87.0%	95.6%	87.6%	12.4%	100.0%	85.5%
Clerical (III & IV)	1,200	1,344	1.12	11.6%	88.4%	1.05	1.13	76.3%	66.0%	77.7%	74.0%	26.0%	93.6%	71.5%

Management & Administrative	1,610	1,779	1.10	13.1%	86.9%	1.06	1.11	80.4%	72.5%	81.6%	77.8%	22.2%	95.7%	75.1%
Catering	61	67	1.09	32.8%	67.2%	1.04	1.12	89.6%	89.6%	91.1%	73.1%	26.9%	95.5%	62.2%
Household Services	456	515	1.13	27.8%	72.2%	1.07	1.15	68.0%	68.0%	74.5%	68.2%	31.8%	88.8%	60.2%
Other Labs & Associated	100	111	1.11	31.5%	68.5%	1.12	1.10	58.6%	58.6%	55.3%	93.7%	6.3%	97.1%	92.1%
Other Support	162	178	1.10	58.4%	41.6%	1.06	1.16	86.0%	86.0%	82.4%	80.9%	19.1%	89.4%	68.9%
Portering	186	192	1.03	93.2%	6.8%	1.02	1.23	65.6%	65.6%	92.3%	94.3%	5.7%	97.8%	46.2%
Support	965	1,063	1.10	45.4%	54.6%	1.05	1.15	70.9%	66.5%	74.7%	78.0%	22.0%	93.2%	65.3%
Maintenance	97	98	1.01	99.0%	1.0%	1.01	1.67	94.9%	94.9%	100.0%	98.0%	2.0%	99.0%	0.0%
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	98	99	1.01	99.0%	1.0%	1.01	1.67	94.9%	94.9%	100.0%	98.0%	2.0%	99.0%	0.0%
General Support	1,064	1,162	1.09	50.0%	50.0%	1.04	1.15	73.0%	71.3%	74.7%	79.7%	20.3%	94.1%	65.2%
Attendant/ Aide	182	198	1.09	65.2%	34.8%	1.04	1.20	80.3%	80.3%	78.3%	77.8%	22.2%	89.9%	55.1%
Health & Social Care Assistants	44	52	1.18	25.0%	75.0%	1.23	1.17	84.6%	84.6%	84.6%	55.8%	44.2%	76.9%	48.7%
Health Care Assistant/ Care Assistant	711	803	1.13	22.8%	77.2%	1.09	1.14	72.6%	72.6%	74.2%	64.1%	35.9%	80.9%	59.2%
Health Care Assistants	936	1,053	1.13	30.9%	69.1%	1.07	1.15	74.6%	73.5%	75.1%	66.3%	33.7%	84.3%	58.2%
Other Care Grades	70	78	1.12	48.7%	51.3%	1.07	1.18	94.9%	94.9%	90.0%	73.1%	26.9%	89.5%	57.5%
Pastoral Care	6	10	1.68	50.0%	50.0%	1.56	1.82	60.0%	60.0%	80.0%	60.0%	40.0%	60.0%	60.0%
Care, other	75	88	1.17	48.9%	51.1%	1.11	1.23	90.9%	93.0%	88.9%	71.6%	28.4%	86.0%	57.8%
Patient & Client Care	1,011	1,141	1.13	32.3%	67.7%	1.08	1.15	75.9%	75.8%	75.9%	66.7%	33.3%	84.5%	58.2%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,831	12,270	1.13	22.4%	77.6%	1.05	1.16	75.6%	60.3%	80.0%	72.2%	27.8%	91.8%	66.5%
Galway University	4,074	4,600	1.13	22.7%	77.3%	1.06	1.15	74.0%	74.0%	78.3%	74.5%	25.5%	90.3%	90.3%
Letterkenny University	1,983	2,261	1.14	22.9%	77.1%	1.05	1.17	74.5%	74.5%	78.8%	66.8%	33.2%	89.4%	89.4%
Mayo University	1,388	1,581	1.14	20.7%	79.3%	1.04	1.17	76.5%	76.5%	80.3%	72.2%	27.8%	94.5%	94.5%
Portiuncula University	926	1,041	1.12	23.2%	76.8%	1.04	1.15	75.9%	75.9%	83.9%	70.0%	30.0%	93.8%	93.8%
Roscommon University	419	473	1.13	18.6%	81.4%	1.04	1.15	75.1%	75.1%	77.7%	70.0%	30.0%	96.6%	96.6%
Sligo University	1,945	2,211	1.14	22.8%	77.2%	1.06	1.16	79.4%	79.4%	83.4%	73.5%	26.5%	93.5%	93.5%
Hospital Group HQ	96	103	1.08	22.3%	77.7%	1.11	1.07	75.7%	75.7%	77.5%	92.2%	7.8%	95.7%	95.7%

Saolta University Hospital Care Employment by Grade Group & Staff Category: June 2022

Jun 2022 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022
Overall	8,557	8,777	9,167	9,253	9,829	10,832	10,831
Consultant Anaesthesia	4.6%	4.6%	4.6%	4.6%	4.2%	4.2%	4.2%
Consultant Dentistry	0.2%	0.2%	0.3%	0.3%	0.3%	0.2%	0.2%
Consultant Emergency Medicine	1.0%	1.0%	1.1%	1.4%	1.3%	1.3%	1.3%
Consultant Intensive Care Medicine		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	8.6%	8.2%	8.6%	8.9%	8.4%	8.8%	8.6%
Consultant Obstetrics & Gynaecology	1.9%	1.9%	1.8%	1.8%	1.8%	1.6%	1.7%
Consultant Paediatrics	1.9%	1.8%	1.9%	2.0%	1.9%	1.9%	2.0%
Consultant Pathology	3.0%	3.2%	3.0%	3.3%	3.2%	3.0%	3.0%
Consultant Psychiatry	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Radiology	2.7%	2.8%	2.9%	3.0%	2.7%	2.5%	2.5%
Consultant Surgery	6.4%	6.6%	6.3%	6.4%	5.9%	5.9%	6.0%
Consultants	30.3%	30.4%	30.4%	31.9%	29.9%	29.7%	29.7%
Registrar	20.0%	20.4%	21.1%	20.2%	19.6%	20.4%	20.2%
Senior Registrar	0.5%	0.9%	1.2%	1.0%	1.2%	1.1%	1.0%
Specialist Registrar	8.7%	8.7%	8.5%	9.4%	8.6%	8.9%	8.9%
Registrars	29.2%	30.0%	30.8%	30.6%	29.4%	30.1%	30.1%
Interns	10.1%	9.9%	9.4%	8.9%	10.8%	8.8%	8.7%
Senior House Officer	29.2%	28.6%	28.6%	27.9%	29.2%	30.4%	30.8%
SHO/ Interns	39.3%	38.5%	38.0%	36.8%	40.0%	39.5%	39.5%
Dentists	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%
Other Medical	0.6%	0.5%	0.2%	0.2%	0.2%	0.3%	0.3%
Medical/ Dental, other	1.2%	1.1%	0.8%	0.7%	0.8%	0.8%	0.8%
Medical & Dental	14.9%	15.1%	15.2%	15.7%	16.2%	15.5%	15.5%
Clinical Nurse/ Midwife Manager	14.1%	13.6%	13.9%	13.6%	13.6%	13.9%	14.0%
Director Nursing/Midwifery, Assistant	1.2%	1.4%	1.6%	1.5%	1.5%	1.4%	1.4%
Director of Nursing/Midwifery	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	15.6%	15.5%	15.9%	15.6%	15.6%	15.9%	15.9%
Advanced Nurse/ Midwife Practitioner	0.9%	1.1%	1.6%	2.0%	2.3%	2.5%	2.5%
Clinical Nurse/ Midwife Specialist	4.0%	4.0%	3.9%	4.0%	3.9%	4.0%	4.1%
Nurse/ Midwife Specialist & AN/MP	4.9%	5.1%	5.5%	6.0%	6.2%	6.6%	6.6%
Staff Midwives	5.0%	4.7%	5.5%	6.5%	7.3%	6.5%	6.5%
Staff Nurses [General/ Children's]	73.0%	73.1%	70.3%	69.6%	68.6%	67.0%	67.0%
Staff Nurse/ Staff Midwife	78.0%	77.7%	75.8%	76.1%	75.9%	73.5%	73.5%
Pre-registration Nurse/ Midwife Intern	0.0%	0.2%	0.2%	0.0%	0.1%	2.1%	2.1%
Pre-registration Nurse Intern (COVID-19)					0.8%		
Post-registration Nurse/ Midwife Student	0.2%	0.2%	0.4%	0.3%	0.2%	0.1%	0.1%
Nursing/ Midwifery awaiting registration	0.3%	0.3%	1.3%	1.0%	0.0%	1.3%	1.0%
Nursing/ Midwifery Student	0.5%	0.7%	1.9%	1.4%	1.2%	3.3%	3.3%
Nursing Education/Clinical	0.9%	0.9%	0.9%	0.9%	1.0%	0.7%	0.7%
Nursing/ Midwifery other	0.9%	0.9%	0.9%	0.9%	1.0%	0.7%	0.7%
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%		
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%		
Nursing & Midwifery	39.1%	38.9%	39.2%	39.3%	38.5%	38.8%	38.8%
Dietitians	3.3%	3.6%	3.5%	3.5%	3.6%	3.6%	3.5%
Occupational Therapists	4.8%	4.6%	5.0%	5.3%	5.2%	5.7%	5.6%
Orthoptists	0.6%	0.6%	0.6%	0.6%	0.5%	0.4%	0.3%
Physiotherapists	13.1%	14.0%	13.7%	13.3%	12.6%	13.0%	13.2%
Podiatrists & Chiropodists	0.5%	0.6%	0.4%	0.4%	0.5%	0.2%	0.2%
Speech & Language Therapists	1.6%	1.5%	1.6%	1.5%	1.6%	2.0%	2.0%
Therapy Professions	23.9%	24.9%	24.8%	24.6%	23.9%	24.8%	24.8%
Audiology	0.7%	0.7%	0.7%	0.5%	0.5%	0.6%	0.6%

Jun 2022 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022
Overall	8,557	8,777	9,167	9,253	9,829	10,832	10,831
Biochemists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Cardiac Physiologists	3.0%	2.9%	3.2%	3.4%	3.4%	3.4%	3.2%
Clinical Engineering	1.7%	1.6%	1.5%	1.8%	1.6%	1.5%	1.5%
Dosimetrists	0.1%	0.2%	0.2%	0.3%	0.4%	0.2%	0.2%
E.C.G. Technicians	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Medical Science	30.3%	30.0%	29.3%	29.0%	28.9%	26.8%	25.9%
Neuro-Physiologists	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Perfusionists	0.3%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
Phlebotomists	1.9%	2.0%	1.9%	1.9%	1.8%	1.8%	1.8%
Physicists	1.4%	1.2%	1.5%	1.5%	1.4%	1.7%	1.7%
Radiation Therapists	2.5%	2.3%	2.3%	2.0%	2.1%	2.3%	2.3%
Radiographers	15.4%	15.6%	15.3%	15.5%	15.5%	15.7%	15.6%
Respiratory Physiologists	0.6%	0.7%	0.8%	0.7%	0.7%	0.7%	0.7%
Vascular Physiologists	0.5%	0.3%	0.4%	0.4%	0.3%	0.4%	0.3%
Health Science/ Diagnostics	59.1%	58.5%	57.9%	58.0%	57.6%	54.7%	54.7%
Social Workers	2.7%	2.2%	2.3%	2.5%	2.7%	3.2%	3.2%
Psychologists	0.0%	0.0%	0.1%	0.1%	0.2%	0.3%	0.3%
Pharmacists	6.4%	6.7%	7.0%	7.0%	7.3%	7.3%	7.5%
Pharmacy Technicians	5.4%	5.3%	5.5%	5.8%	6.8%	6.8%	6.9%
Pharmacy	11.8%	12.0%	12.5%	12.8%	14.1%	14.3%	14.3%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Dental Hygienists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	1.7%	1.7%	1.7%	1.3%	0.8%	1.1%	1.9%
Other Health & Social Care				0.1%	0.1%	0.2%	0.2%
Play Therapists/ Specialists	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Vaccinators						0.0%	
H&SC, Other	2.1%	2.1%	2.1%	1.8%	1.3%	2.5%	2.5%
Social Care	0.3%	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%
Social Care	0.3%	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%
Health & Social Care Professionals	11.7%	11.8%	11.7%	11.5%	11.6%	11.7%	11.7%
Executive Management	0.3%	0.4%	0.4%	0.4%	0.4%	0.6%	0.6%
Senior Management (VIII & GM)	3.1%	2.9%	3.3%	3.3%	3.4%	3.2%	3.3%
Management (VIII & above)	3.4%	3.3%	3.6%	3.8%	3.8%	3.8%	3.8%
Administrative/ Supervisory (V to VII)	12.1%	12.6%	14.3%	17.7%	20.1%	21.6%	21.6%
General Administrative (III & IV)	84.5%	84.2%	82.1%	78.5%	76.1%	74.7%	74.5%
Clerical (III & IV)	84.5%	84.2%	82.1%	78.5%	76.1%	74.5%	74.5%
Management & Administrative	15.0%	14.9%	14.6%	14.4%	14.5%	14.9%	14.9%
Catering	6.9%	7.4%	6.7%	6.8%	6.2%	5.6%	5.8%
Household Services	39.7%	40.9%	40.6%	40.6%	42.2%	43.1%	42.9%
Other Labs & Associated	5.4%	5.7%	6.5%	6.0%	7.2%	9.4%	9.4%
Other Support	15.6%	14.3%	14.8%	15.5%	15.3%	15.3%	15.2%
Portering	22.0%	21.2%	20.7%	20.2%	19.8%	17.4%	17.4%
Support	89.5%	89.5%	89.2%	89.0%	90.7%	90.8%	90.8%
Maintenance	10.3%	10.4%	10.7%	10.9%	9.2%	9.2%	9.1%
Technical Services	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Maintenance/ Technical	10.5%	10.5%	10.8%	11.0%	9.3%	9.2%	9.2%
General Support	10.7%	10.3%	10.1%	10.1%	10.2%	9.8%	9.8%
Attendant/ Aide	21.4%	21.8%	20.5%	20.0%	18.9%	18.0%	17.9%
Health & Social Care Assistants	4.6%	4.3%	3.9%	3.8%	4.4%	4.3%	4.3%
Health Care Assistant/ Care Assistant	70.2%	70.1%	71.9%	72.5%	71.2%	70.0%	70.3%
HCA (Student Nurse/Midwife COVID-19)					0.2%		
Health Care Assistants	96.2%	96.2%	96.4%	96.3%	94.7%	92.5%	92.5%
Other Care Grades	2.6%	2.5%	2.5%	2.6%	4.5%	7.0%	6.9%

Jun 2022 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022
Overall	8,557	8,777	9,167	9,253	9,829	10,832	10,831
Pastoral Care	1.2%	1.3%	1.1%	1.0%	0.8%	0.7%	0.6%
Care, other	3.8%	3.8%	3.6%	3.7%	5.3%	7.5%	7.5%
Patient & Client Care	8.6%	8.9%	9.2%	9.0%	9.1%	9.3%	9.3%
Total	100%	100%	100%	100%	100%	100%	100%

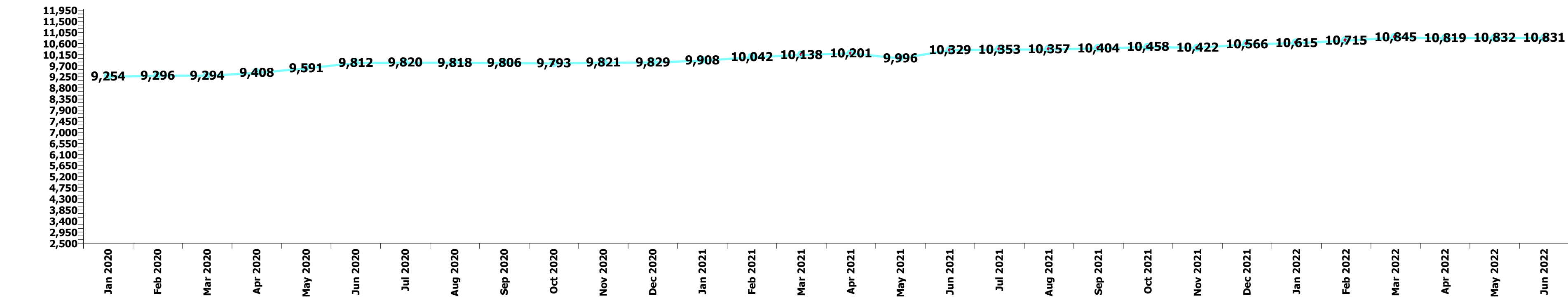
Summary Staff Movement: June 2022

Month-on-month Summary

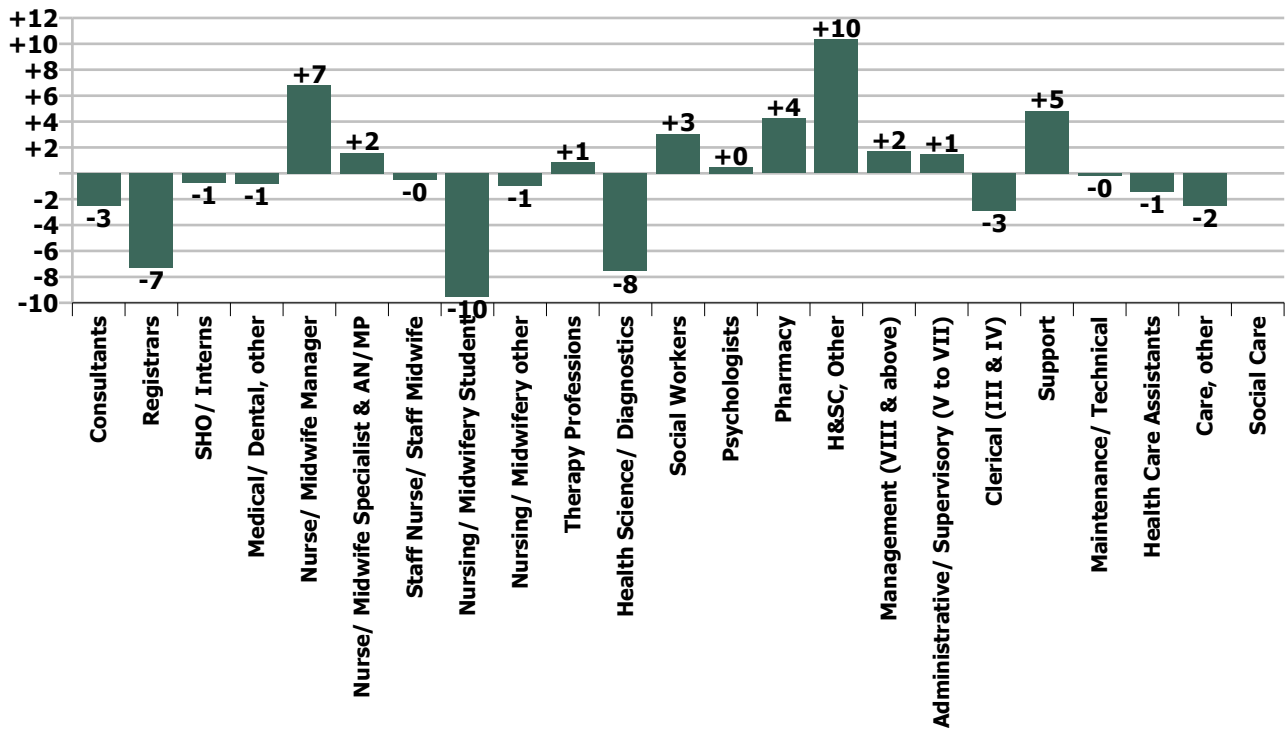
WTE change since May 22	% change since May 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.0%	-1	-3	-7	-1	-1	-11	+7	+2	-0	-10	-1	-3	+1	-8	+3	+0	+4	+10		+11	+2	+1	-3	+0	+5	-1	-2	-4
Galway University	-0.0%	-0	-4	-2	+2	-0	-5	-0	+2	-6	+8	-1	+3	-2	-6	+1	+0	+3	+10		+6	+0	+5	-1	+4	-7	-0	-1	-1
Letterkenny University	+0.5%	+10	+1	-1	+2	-0	+1	+2	+0	-1	+0		+1	+0	+2	+1		-1			+3	-0	+2	-1	+0	+4	-0	-0	-0
Mayo University	+0.2%	+3	-0	-2	-2		-4	+3	-1	+10	-11		+1	+1	-1	-0		+0	+0		-0	+1	-1	+5	+5	+4	-2	+0	-2
Portluncula University	-0.5%	-5	-0	-0	-1		-1	-3	-0	+2	-7	-0	-9	+2	+1	+1		+1			+6	+1	-2	+0	-1	+1	+0	-1	-0
Roscommon University	+0.6%	+3	-1	+0	+0		-1	+2	+0	+2	+0		+4	+1	+1						+1		-0	-2	-2	-1	+1	+1	
Sligo University	-0.4%	-8	+2	-1	-2	-0	-2	+3	+0	-7	-0	-0	-4	-1	-4			+1	+0		-4	+0	+0	-2	-2	+4	+0	-1	-0
Hospital Group HQ	-3.7%	-4						+1					+1		-0				-0		-0	-0	-2	-2	-4				
			-0.5%	-1.4%	-0.1%	-6.0%	-0.7%	+1.0%	+0.6%	-0.0%	-6.4%	-3.3%	-0.1%	+0.3%	-1.1%	+8.2%	+14.6%	+2.4%	+48.0%		+0.9%	+2.8%	+0.4%	-0.2%	+0.0%	+0.4%	-0.1%	-3.2%	-0.4%

Year-on-year Summary

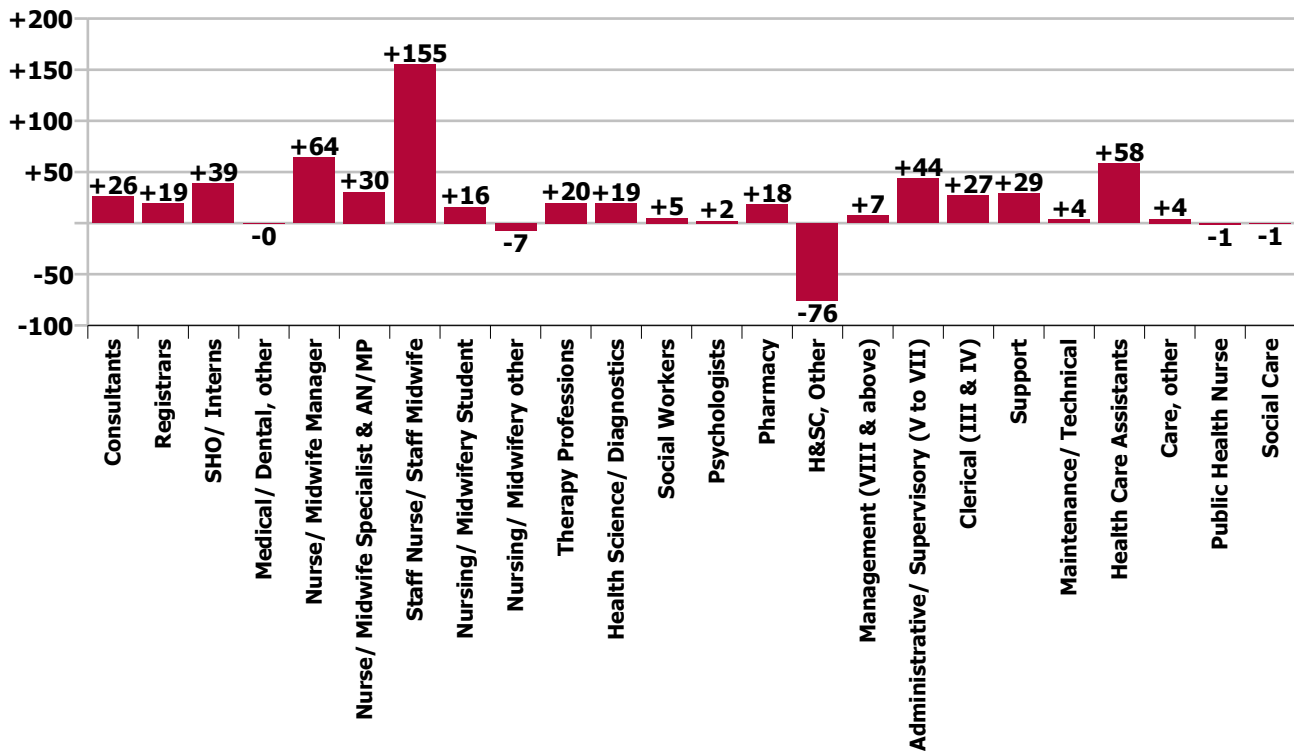
WTE change since Jun 21	% change since Jun 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrativ e Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.9%	+501	+26	+19	+39	-0	+83	+64	+30	+155	+16	-7	-1	+257	+20	+19	+5	+2	+18	-76	-1	-12	+7	+44	+27	+78	+32	+58	+4	+62
Galway University	+4.4%	+170	+18	+5	+13	+1	+36	+22	+20	+19	+2	-4	-1	+58	+10	-6	+3	+2	+9	+10	-1	+28	-0	+11	+26	+36	+5	+6	+0	+7
Letterkenny University	+4.5%	+86	+3	+10	+18	+0	+30	+13	+1	+12	+1			+27	+8	+15	+1		-1	-18		+5	-0	+12	+7	+19	+13	-7	-2	-9
Mayo University	+11.5%	+143	+4	+3	+3	-0	+10	+4	+7	+31	+14	+1		+58	+1	+5	-0		+5	+0		+11	+2	+12	+25	+39	-1	+19	+8	+27
Portluncula University	+8.1%	+69	-1	+1	-4	-0	-4	+7	+0	+29	+2	+0		+39	+2	+4	+1		+4			+11	+2	+5	+1	+9	-1	+16	-0	+16
Roscommon University	+14.3%	+52	+1	-1	+3		+3	+7	+3	+34				+44	-0	+1			+1			+2		+5	-3	+2	-0	+2		+2
Sligo University	+3.6%	+68	+2	+1	+7	-1	+9	+11	-2	+29	-2	+2		+38	-1	-0			-1	-11		-12	+1	+2	-7	-4	+17	+21	-1	+20
Hospital Group HQ	-47.6%	-87						-1				-6		-6		-0				-57		-57	+3	-4	-22	-24				
			+5.5%	+3.9%	+6.2%	-1.5%	+5.2%	+10.6%	+12.3%	+5.3%	+13.0%	-19.3%	-100.0%	+6.5%	+6.7%	+2.8%	+14.3%	+135.6%	+11.3%	-70.3%	-26.3%	-0.9%	+13.3%	+14.3%	+2.3%	+5.1%	+3.1%	+6.6%	+5.7%	+6.6%



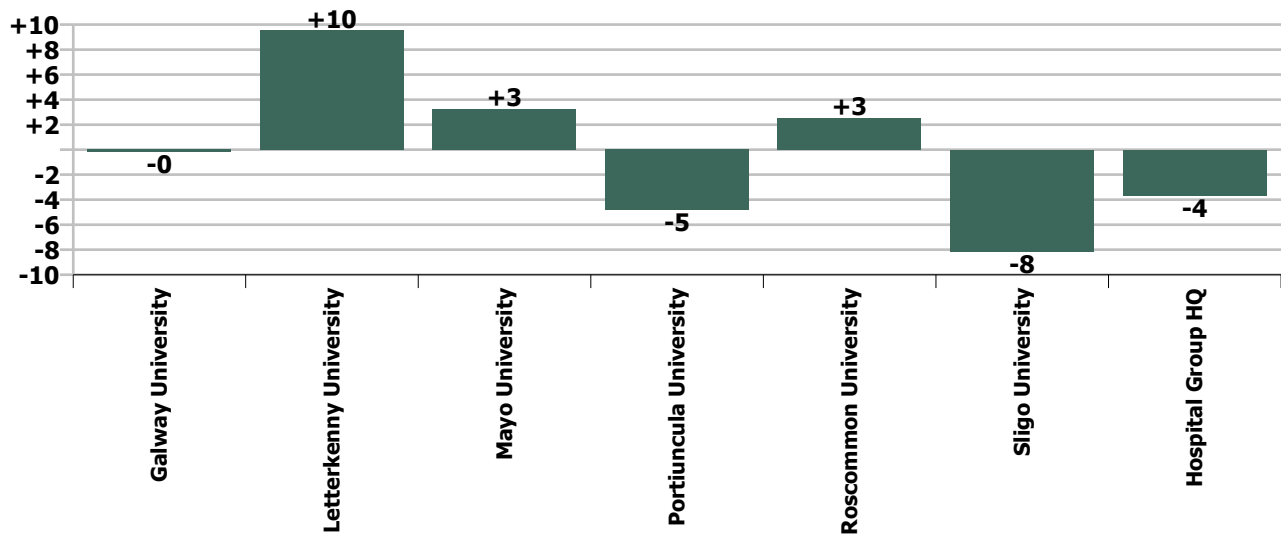
Staff Group change since: May 2022



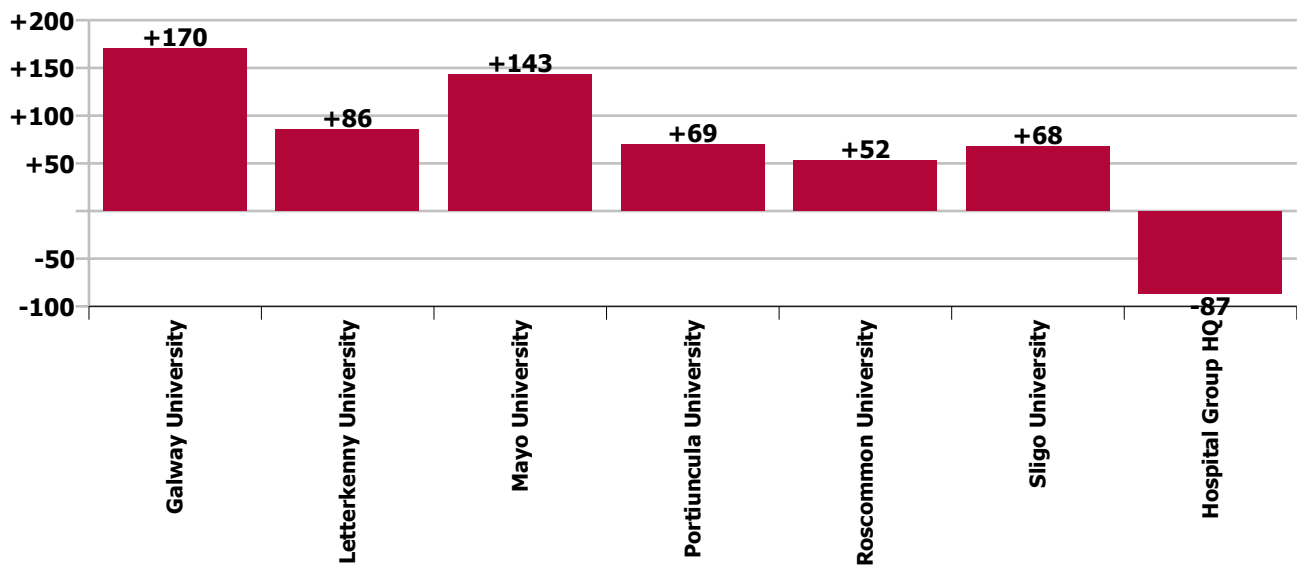
Staff Group change since: Jun 2021



Hospital change since: May 2022



Hospital change since: Jun 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Jun 2022

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	10,831	+2,273	+2,054	+1,664	+1,578	+1,002	-1	+26.6%	+23.4%	+18.2%	+17.0%	+10.2%	-0.0%
Consultant Anaesthesia	70	+11	+9	+6	+3	+3	-1	+18.8%	+15.3%	+9.3%	+4.7%	+4.2%	-1.4%
Consultant Orthodontist	4	+1	+1	-1	-0	-0	-0	+53.4%	+47.3%	-15.0%	-3.8%	-7.2%	-0.7%
Consultant Dentistry	4	+1	+1	-1	-0	-0	-0	+53.4%	+47.3%	-15.0%	-3.8%	-7.2%	-0.7%
Consultant in Emergency Medicine	22	+9	+9	+7	+2	+2		+68.0%	+63.8%	+47.5%	+10.3%	+8.8%	
Consultant Emergency Medicine	22	+9	+9	+7	+2	+2		+68.0%	+63.8%	+47.5%	+10.3%	+8.8%	
Consultant Intensivist	1	+1						-100.0%					
Consultant Intensive Care Medicine	1	+1						-100.0%					
Consultant Cardiologist	10	+1	+2	+0	-1	-1	-0	+15.3%	+20.2%	+3.5%	-5.7%	-9.6%	-0.6%
Consultant Dermatologist	4	-2	-1	-1	-1	-1	-0	-26.6%	-12.2%	-12.2%	-12.2%	-12.2%	-2.6%
Consultant Gastroenterologist & General Physician	2	+2	+2	+1	+1	+1		+300.0%	+300.0%	+33.3%	+33.3%	+100.0%	
Consultant General Physician	66	+15	+15	+11	+7	+4	-4	+28.5%	+29.6%	+20.1%	+12.2%	+5.6%	-5.7%
Consultant in Palliative Medicine	5	+1	+0	+1	-1	+0	-0	+19.0%	+9.7%	+19.0%	-11.5%	+1.1%	-1.2%
Consultant Medical Oncologist	10	+3	+2	+1		+1	+0	+43.9%	+25.0%	+11.1%		+17.1%	+0.3%
Consultant Nephrologist & General Physician	8	+1	+0	+0	+0	+0	+0	+13.2%	+5.1%	+1.6%	+3.0%	+0.3%	+0.4%
Consultant Neurologist	8	+3	+2	+2	+2	+2	+1	+54.9%	+31.0%	+21.6%	+31.0%	+22.1%	+13.4%
Consultant Physician in Clinical Pharmacology & Therapeutics	1												
Consultant Physician in Endocrinology	4	+3	+3	+3	+1	+0	+0	+300.0%	+300.0%	+300.0%	+33.3%	+2.0%	+6.7%
Consultant Physician in Geriatric Medicine	9	+3	+3	+1	+1	+2	-0	+53.8%	+62.7%	+19.3%	+11.9%	+27.9%	-0.6%
Consultant Physician in Infectious Diseases	5	+2	+3	+2	+2	+2		+59.9%	+94.3%	+88.6%	+63.5%	+47.1%	
Consultant Respiratory & General Physician	3	+1	+1	-1	-1	-1	-1	+25.0%	+52.4%	-16.7%	-25.4%	-34.6%	-16.7%
Consultant Rheumatologist & General Physician	9	+3	+4	+4	+4	+2	-0	+51.4%	+80.1%	+65.4%	+82.7%	+29.1%	-0.6%
Consultant Medicine	145	+35	+36	+25	+15	+10	-4	+32.3%	+33.6%	+20.5%	+11.8%	+7.6%	-2.4%
Consultant Obstetrician & Gynaecologist	28	+4	+3	+3	+1	-1	+1	+15.9%	+12.0%	+12.7%	+4.5%	-2.2%	+4.9%
Consultant Obstetrics & Gynaecology	28	+4	+3	+3	+1	-1	+1	+15.9%	+12.0%	+12.7%	+4.5%	-2.2%	+4.9%
Consultant Neonatologist	3	+2	+2	+2		+0		+200.0%	+200.0%	+200.0%		+9.1%	
Consultant Paediatric Endocrinologist	1	+1	+1				+0	-100.0%	-100.0%				+1.0%
Consultant Paediatrician	29	+6	+6	+5	+4	+2	+0	+27.5%	+24.9%	+22.1%	+16.0%	+7.1%	+1.0%
Consultant Paediatrics	33	+9	+9	+7	+4	+2	+0	+38.9%	+36.3%	+28.1%	+13.8%	+7.0%	+0.9%
Consultant Chemical Pathologist	1												
Consultant Clinical Biochemist		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Haematologist (Clinical & Laboratory)	12	+3	+0	+1	+1	+0		+33.9%	+2.4%	+12.4%	+12.4%	+0.3%	
Consultant Histopathologist	27	+8	+7	+6	+1	-0	-0	+42.1%	+33.3%	+28.1%	+3.6%	-0.3%	-0.9%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	10,831	+2,273	+2,054	+1,664	+1,578	+1,002	-1	+26.6%	+23.4%	+18.2%	+17.0%	+10.2%	-0.0%
Consultant Immunologist (Clinical & Laboratory)	2												
Consultant Microbiologist	10	+3	+2	+3	+1		-0	+39.3%	+26.7%	+46.2%	+11.9%		-2.4%
Consultant Pathology	51	+13	+8	+9	+2	-1	-0	+32.7%	+18.6%	+21.9%	+4.6%	-2.0%	-0.9%
Consultant General Adult Psychiatrist	1												
Consultant Psychiatry	1												
Consultant Radiation Oncologist	4	+1	+1	+1			+0	+33.3%	+33.3%	+33.3%			+4.2%
Consultant Radiologist	39	+7	+4	+2	-1	-1	-0	+21.2%	+12.2%	+4.2%	-3.3%	-2.9%	-0.9%
Consultant Radiology	43	+8	+5	+3	-1	-1	-0	+22.2%	+13.9%	+6.4%	-3.0%	-2.7%	-0.4%
Consultant Cardio-thoracic Surgeon	7	+4	+3	+3	+3	+3	+2	+126.3%	+69.8%	+69.8%	+69.8%	+69.8%	+36.1%
Consultant General Surgeon	37	+9	+9	+8	+5	+4	-0	+30.8%	+30.1%	+28.7%	+14.2%	+13.0%	-0.3%
Consultant Ophthalmic Surgeon	9	+0	-1	+0	+0	+1		+4.5%	-7.0%	+3.1%	+0.6%	+6.9%	
Consultant Oral & Maxillo Facial Surgeon	2		+0						+2.0%				
Consultant Orthopaedic Surgeon	22	+2	+1	-1	-2	-2	-1	+9.2%	+4.0%	-5.0%	-7.1%	-7.2%	-3.1%
Consultant Otolaryngologist	10	+1	+1	+1	+2	+0	+0	+14.1%	+13.9%	+6.6%	+19.6%	+4.2%	+1.2%
Consultant Plastic Surgeon	7	+3	+1	+2	+1	+1		+66.3%	+10.8%	+46.8%	+17.7%	+17.7%	
Consultant Urologist	8	+1		+1	+0			+6.7%		+6.7%	+0.3%		
Consultant Surgery	101	+19	+13	+13	+8	+7	+1	+23.3%	+15.4%	+15.3%	+9.1%	+7.8%	+1.1%
Consultants	497	+110		+72	+35		-3	+28.4%		+17.0%	+7.5%		-0.5%
Registrar	33	-18	+5	+3	-2	+1	-1	-36.0%	+16.6%	+8.8%	-6.8%	+2.7%	-2.9%
Registrar, Anaesthesia	32	+11	+4	-3	-1	+1	-0	+53.0%	+15.6%	-8.7%	-4.1%	+4.4%	-1.4%
Registrar, Emergency Medicine	41	+25	+11	+13	+11	+5	+2	+154.3%	+36.6%	+45.5%	+35.9%	+14.9%	+4.6%
Registrar, Medicine	100	+32	+28	+21	+25	+12	-1	+47.0%	+38.5%	+25.8%	+33.1%	+13.0%	-0.9%
Registrar, Obstetrics & Gynaecology	29	+14	+11	+1	+5	+4	-1	+96.1%	+60.3%	+2.5%	+22.9%	+13.9%	-4.2%
Registrar, Ophthalmology	2	-4	-2	-1				-66.7%	-50.0%	-32.9%			
Registrar, Paediatrics	39	+19	+15	+9	+10	+1	-1	+96.1%	+63.4%	+31.2%	+33.9%	+1.6%	-1.9%
Registrar, Surgery	62	+3	-4	+1	-2	+3	-2	+5.7%	-6.1%	+2.4%	-3.5%	+5.0%	-3.3%
Registrar	339	+83	+68	+43	+45	+26	-5	+32.3%	+25.2%	+14.7%	+15.4%	+8.4%	-1.4%
Registrar, Senior	17	+11	+5	+1	+3	-2	-1	+180.8%	+40.8%	+4.3%	+21.0%	-10.2%	-6.3%
Senior Registrar	17	+11	+5	+1	+3	-2	-1	+180.8%	+40.8%	+4.3%	+21.0%	-10.2%	-6.3%
Registrar, Specialist	17	+12	+11	+7	+3	+3	-0	+280.9%	+165.9%	+78.9%	+17.7%	+22.5%	-0.1%
Specialist Registrar, Anaesthesia	19	+2	+3	+5	+3	+7	-0	+13.1%	+20.4%	+33.6%	+16.6%	+55.5%	-1.8%
Specialist Registrar, Emergency Medicine	7	+3	-0	+1	-0	-0	-0	+72.0%	-1.7%	+14.7%	-1.7%	-1.7%	-1.7%
Specialist Registrar, Medicine	54	+14	+14	+18	+5	+2	-1	+36.6%	+36.0%	+48.9%	+11.3%	+3.9%	-1.8%
Specialist Registrar, Obstetrics & Gynaecology	9	+1	+3	+3	+2	+2	+0	+12.5%	+40.8%	+48.3%	+26.1%	+26.1%	+4.8%
Specialist Registrar, Paediatrics	7	+4	-0	-0	+2	+1	-0	+131.3%	-0.7%	-0.9%	+38.8%	+15.7%	-0.9%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	10,831	+2,273	+2,054	+1,664	+1,578	+1,002	-1	+26.6%	+23.4%	+18.2%	+17.0%	+10.2%	-0.0%
Specialist Registrar, Pathology	4	-2	-0	-0	-1	-0	-0	-30.0%	-12.3%	-11.4%	-22.7%	-11.6%	-4.6%
Specialist Registrar, Radiology	13	+4	+4	+3	+2	+1		+44.2%	+44.2%	+29.8%	+18.0%	+8.2%	
Specialist Registrar, Surgery	20	-2	-1	-6	-4	-3	-0	-10.6%	-6.2%	-24.8%	-16.7%	-15.0%	-1.1%
Specialist Registrar	148	+37	+33	+30	+11	+12	-1	+33.2%	+28.1%	+25.0%	+8.3%	+8.4%	-1.0%
Registrars	504	+131		+74	+59		-7	+35.0%		+17.2%	+13.4%		-1.4%
Intern	146	+17	+15	+15	+16	-26	-3	+13.5%	+11.5%	+11.5%	+12.4%	-15.0%	-2.0%
Interns	146	+17	+15	+15	+16	-26	-3	+13.5%	+11.5%	+11.5%	+12.4%	-15.0%	-2.0%
House Officer, Senior	24	-35	+0	+0	+7	-4	-1	-59.3%	+0.9%	+0.9%	+37.1%	-14.1%	-2.1%
Senior House Officer, Anaesthesia	47	+12	+11	+6	+8	+5	+0	+34.8%	+31.1%	+14.8%	+22.0%	+13.2%	+0.8%
Senior House Officer, Emergency Medicine	60	+24	+23	+17	+3	+9	-0	+67.0%	+64.1%	+40.8%	+5.6%	+16.8%	-0.5%
Senior House Officer, Medicine	211	+104	+76	+74	+73	+34	+3	+97.3%	+56.2%	+54.6%	+52.7%	+19.1%	+1.3%
Senior House Officer, Obstetrics & Gynaecology	43	+15	+11	+13	+14	+11	+1	+54.2%	+35.2%	+43.9%	+48.9%	+36.2%	+1.4%
Senior House Officer, Ophthalmology	7	+2	+2	-1				+40.0%	+40.0%	-12.5%			
Senior House Officer, Paediatrics	34	+7	-0	-1	-3	-6	+0	+24.7%	-0.9%	-3.8%	-9.2%	-15.9%	+0.1%
Senior House Officer, Pathology	4	+1	+2	+2	+0	+1	-0	+32.3%	+98.5%	+81.3%	+1.8%	+34.6%	-0.7%
Senior House Officer, Psychiatry	5	-7	-4	-6	-1	-3	+0	-58.2%	-44.2%	-54.2%	-16.7%	-37.5%	+0.6%
Senior House Officer, Surgery	81	+20	+15	+12	+10	+3	-1	+32.1%	+21.7%	+16.6%	+14.1%	+4.0%	-0.9%
Senior House Officer	516	+142	+136	+116	+111	+50	+2	+38.1%	+35.8%	+29.1%	+27.3%	+10.8%	+0.4%
SHO/ Interns	662	+160		+131	+127		-1	+31.8%		+24.8%	+23.7%		-0.1%
Orthodontics, Specialist	8	+0	+0	+0	+0	-1	-0	+3.7%	+2.0%	+4.7%	+6.2%	-5.8%	-0.6%
Dentists	8	+0	+0	+0	+0	-1	-0	+3.7%	+2.0%	+4.7%	+6.2%	-5.8%	-0.6%
General Practitioner	2	+1	+0	-0	+1	+1	-1	+476.9%	+25.0%	-13.8%	+50.0%	+200.0%	-25.0%
Medical & Dental Unclassified	1	-1	-1					-50.0%	-50.0%				
Medical Officer, Principal	2	+1	+1	+2	+2	+1	-0	+94.0%	+74.8%	-100.0%	+781.8%	+59.0%	-11.0%
Medical Officer, Senior						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ophthalmic Physician, Community	1	-1	-1					-54.0%	-54.0%				
Public Health, Specialist	0	-3	-1	-0	+0	+0	-0	-97.5%	-93.0%	-53.3%	-100.0%	-100.0%	-36.4%
Other Medical	5	-2	-1	+2	+2	+1	-1	-29.8%	-22.0%	+48.8%	+86.4%	+37.6%	-13.6%
Medical/ Dental, other	13	-2		+2	+3		-1	-12.2%		+18.0%	+26.9%		-6.0%
Medical & Dental	1,676	+399		+280	+224		-11	+31.2%		+20.0%	+15.4%		-0.7%
Clinical Midwife Manager 1	3	-4	-3	-3	-1	-0	-0	-59.8%	-51.6%	-53.2%	-25.1%	-7.7%	-0.7%
Clinical Midwife Manager 2	61	+29	+25	+20	+15	+16	-1	+90.3%	+66.6%	+47.7%	+31.0%	+34.0%	-1.1%
Clinical Midwife Manager 3	5	+2	+3	+2	-1	-2		+64.0%	+146.0%	+64.0%	-22.8%	-24.1%	
Clinical Nurse Manager 1	115	+38	+31	+7	+16	+11	+8	+49.3%	+36.8%	+6.4%	+15.6%	+10.5%	+7.4%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	10,831	+2,273	+2,054	+1,664	+1,578	+1,002	-1	+26.6%	+23.4%	+18.2%	+17.0%	+10.2%	-0.0%
Clinical Nurse Manager 2	329	+47	+54	+65	+60	+48	-2	+16.6%	+19.7%	+24.6%	+22.3%	+17.0%	-0.5%
Clinical Nurse Manager 2 (Mental Health)	2	-0	-0	+1	-1	-1		-1.7%	-5.6%	+33.3%	-34.8%	-31.0%	
Clinical Nurse Manager 2 - Night	1	-3	-3	-2				-73.5%	-73.5%	-64.8%			
Clinical Nurse Manager 2 - Theatre	19	-2	+3	+2	+6	+5	+1	-7.5%	+16.8%	+10.7%	+45.1%	+31.2%	+4.5%
Clinical Nurse Manager 3	41	+12	+14	-2	-1	-4	-2	+41.6%	+50.5%	-5.2%	-2.2%	-9.8%	-5.4%
Clinical Nurse Manager 3 - Night	7	-5	-2	-1	-1	+0		-40.7%	-21.5%	-16.0%	-10.0%	+1.0%	
Clinical Nurse Manager 3 - Theatre	5	+2	+1	+1	+2	+1	+1	+49.9%	+20.2%	+35.4%	+49.4%	+33.8%	+12.4%
Clinical Nurse/ Midwife Manager	588	+117	+122	+89	+92	+73	+5	+24.7%	+26.2%	+17.8%	+18.6%	+14.2%	+0.8%
Director of Midwifery 1, Assistant	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Midwifery 2, Assistant					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1, Assistant	50	+28	+15	+10	+12	+13	+1	+125.6%	+42.7%	+24.0%	+32.9%	+37.4%	+2.4%
Director of Nursing 2, Assistant	9	-8	-6	-8	-8	-10	+1	-46.7%	-39.5%	-47.0%	-47.0%	-52.1%	+7.8%
Director Nursing/Midwifery, Assistant	60	+21	+11	+3	+5	+4	+2	+55.2%	+21.3%	+5.7%	+8.9%	+7.8%	+3.1%
Director of Midwifery 1	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1	17	+9	+7	+6	+6	+4	+1	+112.2%	+69.3%	+53.9%	+53.9%	+28.1%	+3.1%
Director of Nursing 2	1	-2	-1	-1	-2	-2		-66.7%	-50.0%	-50.0%	-66.7%	-66.7%	
Director of Nursing 3	1												
Director of Nursing 4	1		-1	-1					-49.0%	-49.0%			
Director of Nursing/Midwifery	21	+8	+6	+5	+5	+3	+1	+61.2%	+39.9%	+31.1%	+30.8%	+14.9%	+2.5%
Nurse/ Midwife Manager	669	+146		+97	+102		+7	+27.9%		+17.0%	+18.0%		+1.0%
Advanced Midwife Practitioner	4	+4	+3	+3	+3	+1	+0	-100.0%	+275.0%	+275.0%	+278.8%	+33.9%	+0.5%
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	+2	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+132.9%	+2.1%
Advanced Nurse Practitioner, Candidate (General)	22	+21	+21	+9	+5	+7	+0	+2137.0%	+2137.0%	+66.6%	+31.4%	+46.5%	+0.2%
Advanced Nurse Practitioner (General)	77	+48	+41	+33	+20	+8	-1	+163.3%	+112.5%	+76.3%	+36.2%	+12.3%	-0.7%
Advanced Nurse/ Midwife Practitioner	105	+75	+67	+47	+31	+18	-0	+247.6%	+174.9%	+80.9%	+41.0%	+20.1%	-0.4%
Clinical Midwife Specialist	12	+2	+3	+1	+4	+0	+1	+15.8%	+36.8%	+6.5%	+43.8%	+3.6%	+11.0%
Clinical Nurse Specialist (Children's)	1												
Clinical Nurse Specialist (Community/Primary Care)			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	159	+36	+32	+30	+24	+22	+1	+29.3%	+25.4%	+23.8%	+17.8%	+16.1%	+0.6%
Clinical Nurse Specialist (Mental Health)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Clinical Nurse/ Midwife Specialist	172	+39	+35	+32	+29	+23	+2	+28.8%	+25.9%	+23.0%	+19.8%	+15.7%	+1.2%
Nurse/ Midwife Specialist & AN/MP	277	+113		+79	+59		+2	+69.1%		+39.9%	+27.1%		+0.6%
Enhanced Midwife	100	+100	+100	+100	+100	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	+1.6%	-0.2%
Enhanced Midwife, Senior	73	+73	+73	+73	+73	-6	+0	-100.0%	-100.0%	-100.0%	-100.0%	-7.1%	+0.0%
Staff Midwife	84	-38	-35	-76	-95	+8	+1	-31.0%	-29.2%	-47.6%	-53.0%	+10.4%	+1.5%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	10,831	+2,273	+2,054	+1,664	+1,578	+1,002	-1	+26.6%	+23.4%	+18.2%	+17.0%	+10.2%	-0.0%
Staff Midwife, Senior	16	-29	-25	-21	-39	-5	+1	-65.1%	-61.5%	-57.9%	-71.6%	-23.6%	+4.5%
Staff Midwife, Senior (dual qualified)	1	+1	+1	+1	-1	-1		-100.0%	-100.0%	-100.0%	-67.9%	-67.9%	
Staff Midwives	273	+107	+114	+76	+37	-2	+2	+64.0%	+71.4%	+38.2%	+15.8%	-0.8%	+0.6%
Enhanced Nurse (Children's)	11	+11	+11	+11	+11	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	+34.0%	-0.6%
Enhanced Nurse (General)	892	+892	+892	+892	+892	-28	-6	-100.0%	-100.0%	-100.0%	-100.0%	-3.1%	-0.7%
Enhanced Nurse, Senior (Children's)	9	+9	+9	+9	+9	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	+42.1%	-1.2%
Enhanced Nurse, Senior (General)	744	+744	+744	+744	+744	+33	-6	-100.0%	-100.0%	-100.0%	-100.0%	+4.6%	-0.9%
Staff Nurse (Adaptation Placement), General	3	+3	+3	+3	+3	+3	-9	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-76.5%
Staff Nurse (Children's)	4	-5	-8	-10	-15	-2	-0	-50.7%	-65.1%	-70.1%	-77.4%	-30.9%	-0.7%
Staff Nurse, Dual Qualified (Children's)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse, Dual Qualified (General)		-10	-8	-2		-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse - General	1,020	-770	-798	-788	-695	+298	+22	-43.0%	-43.9%	-43.6%	-40.5%	+41.2%	+2.2%
Staff Nurse, Senior (Children's)	1	-9	-7	-9	-8	-2		-89.5%	-87.0%	-90.1%	-88.9%	-71.2%	
Staff Nurse, Senior (Dual Qualified)	18	-69	-64	-54	-51	-7	-1	-79.4%	-78.1%	-75.0%	-73.8%	-28.8%	-5.2%
Staff Nurse, Senior (General)	113	-423	-456	-504	-603	-77	-1	-78.9%	-80.1%	-81.6%	-84.2%	-40.5%	-1.0%
Staff Nurses [General/ Children's]	2,816	+374	+318	+292	+287	+220	-2	+15.3%	+12.7%	+11.6%	+11.4%	+8.5%	-0.1%
Staff Nurse/ Staff Midwife	3,089	+480		+367	+325		-0	+18.4%		+13.5%	+11.7%		-0.0%
Student General Nursing Intern (pre-registration)	80	+78	+72	+74	+79	+78	+1	+5333.3%	+869.3%	+1186.2%	+8396.8%	+4059.9%	+0.7%
Student Midwifery Intern (pre-registration)	9	+9	+9	+8	+9	+8	+1	-100.0%	-100.0%	+511.1%	+1360.9%	+603.0%	+15.6%
Pre-registration Nurse/ Midwife Intern	89	+88	+81	+81	+88	+86	+2	+5969.4%	+982.8%	+1052.7%	+5546.8%	+2645.2%	+2.1%
Student General Nursing Intern (COVID-19 HCA)						-29		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (COVID-19 HCA)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-31		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	6	-2	+0	-8	-6	-3		-23.8%	+2.2%	-56.4%	-50.0%	-33.0%	
Post-registration Nurse/ Midwife Student	6	-2	+0	-8	-6	-3		-23.8%	+2.2%	-56.4%	-50.0%	-33.0%	
Staff Midwife (awaiting-registration)	2	+2	+1	+2	-2	+1	-1	-100.0%	+50.0%	-100.0%	-50.0%	+56.3%	-25.0%
Staff Nurse, General (awaiting-registration)	41	+32	+31	-5	+8	+41	-11	+359.0%	+313.1%	-10.3%	+24.8%	-100.0%	-20.7%
Nursing/ Midwifery awaiting registration	43	+34	+32	-3	+7	+42	-11	+375.7%	+289.2%	-7.1%	+18.6%	+4359.4%	-20.9%
Nursing/ Midwifery Student	138	+120		+70	+88		-10	+652.6%		+104.3%	+177.8%		-6.4%
Clinical Nurse Instructor/Teacher	5	+2	+2	+2	+2	+0		+73.5%	+110.1%	+67.4%	+69.8%	+7.2%	
Director, Nursing/ Midwifery Education Centre		-2	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor (Psychiatric)		-4	-4	-2	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	24	+9	+7	+2	+1	-5	-1	+60.5%	+40.4%	+10.3%	+5.0%	-16.5%	-4.0%
Nursing/ Midwifery Practice Development Co-ordinator	1	-1			-1	-1		-50.0%			-50.0%	-50.0%	
Principal Nurse Tutor (Mental Health)		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	10,831	+2,273	+2,054	+1,664	+1,578	+1,002	-1	+26.6%	+23.4%	+18.2%	+17.0%	+10.2%	-0.0%
Specialist Co-ordinator, Nursing		-4	-4	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	29	-0	-0	-2	-4	-10	-1	-1.5%	-0.3%	-5.4%	-10.9%	-25.6%	-3.3%
Nursing/ Midwifery other	29	-0		-2	-4		-1	-1.5%		-5.4%	-10.9%		-3.3%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse		-1		-1	-1			-100.0%		-100.0%	-100.0%		-100.0%
Nursing & Midwifery	4,202	+858		+612	+569		-3	+25.6%		+17.0%	+15.7%		-0.1%
Dietitian	9	+4	+3	+4	+3	+5	-1	+84.8%	+48.4%	+68.2%	+42.3%	+124.8%	-6.5%
Dietitian Manager	5		+1						+25.0%				
Dietitian, Senior	30	+6	+3	+3	+4	-2	-1	+27.3%	+11.9%	+11.6%	+14.5%	-5.3%	-2.3%
Dietitians	44	+11	+7	+7	+7	+4	-1	+31.9%	+19.6%	+18.5%	+17.4%	+8.7%	-3.0%
Occupational Therapist	30	+11	+11	+6	+7	+9	+2	+56.5%	+54.0%	+25.3%	+30.8%	+45.0%	+6.4%
Occupational Therapist, Clinical Specialist	2	+1	+1	+2	+2	+1		+100.0%	+100.0%	+300.0%	-100.0%	+100.0%	
Occupational Therapist-in-charge III	2	+1		-1		+0		+100.0%		-33.3%		+7.5%	
Occupational Therapist Manager	3	-0	-0	-1	-1	-0	-0	-6.3%	-6.3%	-29.8%	-29.8%	-6.3%	-1.7%
Occupational Therapist, Senior	34	+10	+12	+12	+6	+2	-2	+43.7%	+54.4%	+55.3%	+23.8%	+5.3%	-6.4%
Occupational Therapy Placement Facilitator	1												
Occupational Therapists	71	+23	+23	+17	+14	+12	-1	+47.6%	+48.6%	+32.3%	+25.3%	+20.3%	-0.7%
Orthoptist		-3	-3	-3	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Orthoptist, Senior	4	+1		+1	+1	-0	-1	+33.3%		+18.3%	+18.3%	-8.7%	-20.0%
Orthoptists	4	-2	-3	-2	-2	-1	-1	-33.3%	-39.4%	-33.1%	-32.7%	-25.7%	-20.0%
Physiotherapist	55	+3	-5	-4	-0	+4	+6	+5.3%	-9.1%	-7.5%	-0.0%	+7.1%	+11.9%
Physiotherapist, Clinical Specialist	19	+10	+8	+7	+7	+6	+2	+100.9%	+73.0%	+58.4%	+56.9%	+44.7%	+11.0%
Physiotherapist-in-charge (Grade III)	5	+2	+2	+2	+2	+1	+0	+73.3%	+73.3%	+73.3%	+73.3%	+30.0%	+4.0%
Physiotherapist Manager	4	-2	-1	-2	-2	-1		-35.3%	-22.8%	-31.3%	-33.3%	-16.5%	
Physiotherapist, Senior	84	+23	+18	+18	+19	+14	-4	+38.4%	+28.2%	+26.9%	+28.4%	+19.7%	-4.8%
Physiotherapists	167	+36	+22	+21	+26	+24	+4	+27.3%	+15.2%	+14.2%	+18.2%	+16.6%	+2.3%
Chiropodist/ Podiatrist	1	-2	-2	-2	-2	-2		-66.7%	-63.8%	-64.3%	-60.8%	-68.2%	
Chiropodist/ Podiatrist, Senior	2		-1						-33.3%				
Podiatrists & Chiropodists	3	-2	-3	-2	-2	-2		-40.0%	-47.9%	-37.5%	-34.1%	-41.6%	
Speech & Language Therapist	6	+2	+1	+1	+3	+3	+1	+35.0%	+24.2%	+12.9%	+114.9%	+109.8%	+12.9%
Speech & Language Therapist Manager-in-charge III	1												
Speech & Language Therapist, Senior	18	+8	+9	+7	+6	+4	-1	+79.3%	+94.6%	+64.4%	+47.9%	+26.3%	-3.6%
Speech & Language Therapists	25	+10	+10	+8	+9	+7	+0	+61.2%	+65.4%	+44.5%	+56.9%	+38.4%	+0.1%

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Overall	10,831	+2,273	+2,054	+1,664	+1,578	+1,002	-1	+26.6%	+23.4%	+18.2%	+17.0%	+10.2%	-0.0%
Therapy Professions	314	+75		+49	+52		+1	+31.3%		+18.5%	+20.0%		+0.3%
Audiologist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Audiologist, Chief	1	-1	-1	+1				-59.5%	-59.5%	-100.0%			
Audiologist, Senior	6	+1	+1	-1	+1	+1	-0	+19.8%	+19.8%	-14.4%	+19.8%	+19.8%	-0.2%
Audiology	8	+1	+1	+1	+2	+2	-0	+11.4%	+11.4%	+11.4%	+34.3%	+34.3%	-0.1%
Biochemist, Principal	2												
Biochemists	2												
Cardiac Physiologist	15	+4	+4	+3	+1	+2	-0	+34.2%	+33.3%	+20.8%	+10.1%	+11.1%	-1.7%
Cardiac Physiologist, Chief I	4	+1	+1	-1				+70.3%	+54.3%	-21.7%			
Cardiac Physiologist, Chief II	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+37.0%	
Cardiac Physiologist, Senior	19	+5	+5	+4	+2	-0	-1	+31.3%	+37.3%	+30.2%	+13.5%	-1.2%	-3.7%
Cardiac Physiologists	41	+11	+11	+7	+5	+2	-1	+36.4%	+38.0%	+20.8%	+12.9%	+5.4%	-2.4%
Clinical Engineering Technician	3	+1	+1	+2	+1	+1	+1	+92.9%	+35.0%	+170.0%	+35.0%	+35.0%	+67.7%
Clinical Engineering Technician, Chief	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Clinical Engineering Technician, Principal	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Clinical Engineering Technician, Senior	13	-1	-0	-0	-1	-1	-1	-9.9%	-2.9%	-2.8%	-8.1%	-7.4%	-3.9%
Clinical Engineering	19	+2	+2	+3	+1	+1	+1	+11.1%	+13.8%	+21.0%	+3.2%	+3.8%	+3.1%
Dosimetrist, Basic	1	+1			-1	-1		-100.0%			-49.2%	-50.0%	
Dosimetrist, Senior	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Dosimetrists	3	+2	+1	+1	+0	-1		+200.0%	+50.0%	+50.0%	+1.0%	-25.0%	
E.C.G. Technician	1	-1	+0					-37.8%	+73.2%				
E.C.G. Technician, Senior		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians	1	-1	-0	-1	-1	-1		-55.1%	-16.4%	-38.2%	-38.2%	-41.9%	
Laboratory Manager	4	-1	-1	-2	-0	-1	-0	-20.6%	-20.6%	-33.8%	-0.8%	-20.6%	-0.8%
Medical Scientist	192	+7	+1	-0	-8	-16	-6	+3.9%	+0.3%	-0.1%	-4.1%	-7.5%	-2.8%
Medical Scientist, Chief	27	+2	+3	+2	+3	+1	-0	+9.2%	+13.7%	+9.2%	+13.5%	+4.1%	-1.2%
Medical Scientist, Senior	88	+0	+1	+2	+14	+11	-2	+0.1%	+1.0%	+2.2%	+18.2%	+14.4%	-1.7%
Medical Scientist, Specialist	17	+17	+15	+13	+11	+6	-1	-100.0%	+747.5%	+323.8%	+171.2%	+61.4%	-3.1%
Medical Scientist, Undergraduate						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Science	328	+26	+19	+15	+19	+0	-8	+8.4%	+6.0%	+4.8%	+6.3%	+0.0%	-2.4%
Neuro-Physiologist, Chief I	1					+1						-100.0%	
Neuro-Physiologist, Senior	2	-0	+0	+0	+0	-1		-9.1%	+1.0%	+5.8%	+3.1%	-33.3%	
Neuro-Physiologists	3	-0	+0	+0	+0			-6.3%	+0.7%	+3.8%	+2.0%		
Perfusionist	2		-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%	
Perfusionist, Senior	1		+0		+0				+3.1%		+3.1%		

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Overall	10,831	+2,273	+2,054	+1,664	+1,578	+1,002	-1	+26.6%	+23.4%	+18.2%	+17.0%	+10.2%	-0.0%
Perfusionists	3		-1	-1	-1	-1			-24.4%	-25.0%	-24.4%	-25.0%	
Phlebotomist	19	+1	+0	+0	-0	+1	+0	+8.2%	+0.2%	+1.5%	-0.6%	+4.0%	+0.1%
Phlebotomist, Senior	3	+2	+2	+2	+2	+1		+200.0%	+200.0%	+200.0%	+200.0%	+50.0%	
Phlebotomists	22	+3	+2	+2	+2	+2	+0	+18.3%	+10.0%	+11.3%	+9.2%	+8.4%	+0.1%
Physicist	6	+2	+5	+1	+2	+2	+1	+50.0%	+500.0%	+20.0%	+50.0%	+50.0%	+14.9%
Physicist, Chief	1	+1						-100.0%					
Physicist, Principal	5	+2	+3	+3	+3	+1		+72.4%	+156.4%	+150.0%	+153.8%	+26.6%	
Physicist, Senior	10	+2	+1	+2	+1	+2	+0	+31.6%	+13.3%	+25.2%	+10.8%	+29.7%	+1.1%
Physicists	22	+7	+9	+6	+6	+5	+1	+52.0%	+73.2%	+37.8%	+37.9%	+32.1%	+4.3%
Radiation Therapist	19	-2	-2	-1	+7	+4	+1	-11.5%	-7.8%	-4.0%	+58.3%	+27.0%	+3.5%
Radiation Therapist, Clinical Specialist	11	+7	+7	+6	+2	+2	+0	+221.3%	+210.9%	+120.2%	+20.1%	+20.1%	+1.9%
Radiation Therapists	30	+5	+6	+5	+9	+6	+1	+19.4%	+23.2%	+20.2%	+42.2%	+24.5%	+3.0%
Radiographer	84	+17	+13	+13	+16	+13	-1	+25.7%	+19.0%	+18.1%	+22.8%	+18.8%	-1.2%
Radiographer, Clinical Specialist	45	+10	+5	+10	+7	+4	+1	+28.7%	+12.2%	+27.5%	+17.5%	+9.5%	+1.6%
Radiographer, Senior	55	+16	+18	+11	+11	+5	-0	+39.8%	+47.8%	+26.4%	+25.0%	+10.6%	-0.2%
Radiography Service Manager, I	9	+2	+1	+1	-1	+0	+0	+28.8%	+18.5%	+12.5%	-9.3%	+0.5%	+0.2%
Radiography Service Manager, II	5	-0	-0	-0	-0	-1		-4.0%	-4.0%	-4.0%	-4.0%	-19.5%	
Radiography Tutor		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	197	+43	+36	+34	+32	+21	-0	+28.3%	+22.5%	+20.7%	+19.4%	+12.1%	-0.2%
Respiratory Physiologist	2	+1	+0		+0	+0		+100.0%	+1.0%		+2.6%	+3.1%	
Respiratory Physiologist, Chief I	1	+1	+1	+0	+0			+212.5%	+212.5%	+44.9%	+42.9%		
Respiratory Physiologist, Senior	6	+1	+1	+0	+1	+1		+24.2%	+20.0%	+0.2%	+20.2%	+20.0%	
Respiratory Physiologists	9	+3	+2	+0	+1	+1		+46.3%	+23.3%	+3.7%	+17.8%	+13.4%	
Vascular Physiologist	3		+1	+1	+1	+1			+65.7%	+50.0%	+50.0%	+50.0%	
Vascular Physiologist, Chief II	0	-1	+0	-1	-1	-1	-1	-67.9%	-100.0%	-75.0%	-75.0%	-75.0%	-75.0%
Vascular Physiologist, Senior	1	+0	+0	+0	+0	+0	+0	+6.0%	+6.0%	+6.0%	+30.9%	+30.9%	+30.9%
Vascular Physiologists	4	-0	+2	+0	+1	+1	-1	-9.8%	+53.4%	+7.8%	+13.1%	+13.1%	-10.4%
Health Science/ Diagnostics	693	+101		+73	+76		-8	+17.2%		+11.8%	+12.3%		-1.1%
Social Worker	2	-3	+0	-1	-1	-2		-56.9%	+1.5%	-32.2%	-28.8%	-42.9%	
Social Worker, Medical	20	+7	+7	+8	+8	+6	+0	+58.9%	+60.2%	+75.1%	+62.3%	+39.9%	+1.4%
Social Worker, Principal	4	+1	+1	+1	+1	+1		+33.3%	+33.3%	+33.3%	+33.3%	+33.3%	
Social Worker, Senior Medical	11	+8	+7	+6	+6	+4	+1	+238.2%	+172.5%	+118.9%	+125.7%	+71.0%	+10.7%
Social Worker, Team Leader	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Work Practitioner, Senior	3	-1	+1	+0	-1	-1	+1	-21.1%	+56.0%	+1.4%	-20.4%	-20.2%	+35.9%
Social Workers	40	+14	+17	+15	+14	+10	+3	+50.4%	+74.9%	+61.8%	+53.4%	+32.5%	+8.2%

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Overall	10,831	+2,273	+2,054	+1,664	+1,578	+1,002	-1	+26.6%	+23.4%	+18.2%	+17.0%	+10.2%	-0.0%
Social Workers	40	+14		+15	+14		+3	+50.4%		+61.8%	+53.4%		+8.2%
Psychologist, Clinical	2	+2	+2	+1	+2	+2	+0	+471.1%	+361.7%	+161.4%	+623.3%	+623.3%	+28.4%
Psychologist, Senior Clinical	2	+2	+2	+1	+1	+0		-100.0%	-100.0%	+220.0%	+220.0%	+6.7%	
Psychologists	4	+3	+3	+2	+3	+2	+0	+892.1%	+702.1%	+183.5%	+371.2%	+109.4%	+14.6%
Psychologists	4	+3		+2	+3		+0	+892.1%		+183.5%	+371.2%		+14.6%
Pharmacist	13	-1	+3	+0	-1	-2	+1	-3.6%	+34.3%	+2.0%	-9.0%	-15.3%	+7.3%
Pharmacist, Chief I	5	-0	-0	-0	-0	-0	-0	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%
Pharmacist, Chief II	12	+7	+7	+6	+6	+3	+0	+159.2%	+125.9%	+90.0%	+90.0%	+32.8%	+0.4%
Pharmacist, Senior	64	+24	+16	+14	+16	+11	+2	+58.5%	+32.7%	+28.9%	+32.8%	+21.3%	+3.5%
Pharmacists	95	+31	+26	+20	+20	+12	+3	+47.6%	+37.7%	+27.3%	+27.1%	+14.2%	+3.4%
Pharmaceutical Technician	64	+28	+28	+22	+19	+10	+1	+77.7%	+78.8%	+53.1%	+43.4%	+19.1%	+1.6%
Pharmaceutical Technician, Senior	23	+5	+4	+6	+5	-0	+0	+29.6%	+19.1%	+32.8%	+31.3%	-0.4%	+0.2%
Pharmacy Technicians	87	+33	+32	+28	+25	+10	+1	+61.9%	+58.0%	+47.2%	+40.0%	+13.3%	+1.3%
Pharmacy	182	+64		+48	+45		+4	+54.1%		+36.1%	+33.0%		+2.4%
Counsellor Therapist (Adult Services)	1	-0	-0	-0	-0			-25.0%	-25.0%	-25.0%	-25.0%		
Counsellor Therapists	1	-0	-0	-0	-0			-25.0%	-25.0%	-25.0%	-25.0%		
Dental Hygienist	1												
Dental Hygienists	1												
Medical Scientist, Student	20	+8	+8	+8	+8	+15	+9	+71.2%	+64.1%	+71.2%	+71.2%	+364.4%	+83.5%
Pharmaceutical Technician, Student			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-5	-4	-4		-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomist, Trainee	4	+3	+3	+2	+1	-0	+1	+644.2%	+591.1%	+69.0%	+60.6%	-9.4%	+51.8%
HSCP Trainees/ Students	24	+7	+6	+6	+10	+15	+10	+38.4%	+36.1%	+32.4%	+69.4%	+175.2%	+77.4%
Laboratory Technician (RPAL)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Laboratory Technician, Senior (RPAL)	1	+1	+1	+1			+0	-100.0%	-100.0%	-100.0%			+20.5%
Optometrist, Clinical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	3	+3	+3	+3	+2	+2	+0	-100.0%	-100.0%	-100.0%	+200.0%	+200.0%	+6.0%
Play Specialist	3	+1	+1	+0	+1	+0	+0	+51.1%	+51.1%	+20.4%	+56.3%	+6.3%	+0.4%
Play Therapist	1	+0					+0	+23.5%					+2.0%
Play Therapists/ Specialists	4	+1	+1	+0	+1	+0	+0	+42.5%	+32.9%	+14.1%	+35.8%	+4.5%	+0.8%
Vaccinator - COVID 19 Vaccination Programme							-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Vaccinators							-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	32	+10		+9	+12		+10	+48.8%		+39.5%	+63.9%		+48.0%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	10,831	+2,273	+2,054	+1,664	+1,578	+1,002	-1	+26.6%	+23.4%	+18.2%	+17.0%	+10.2%	-0.0%
Social Care Leader	1	-0	-0	-0	-0	-0		-5.5%	-5.5%	-5.5%	-2.3%	-5.5%	
Social Care Worker	2	-0	+0	+1	+0	-1		-19.4%	+35.1%	+50.0%	+2.0%	-33.9%	
Social Care	2	-0	+0	+0	+0	-1		-14.8%	+16.8%	+23.6%	+0.4%	-25.8%	
Social Care	2	-0		+0	+0			-14.8%		+23.6%	+0.4%		
Health & Social Care Professionals	1,267	+267		+198	+203		+11	+26.7%		+18.5%	+19.0%		+0.9%
CEO (Band H5 Hospital)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chief Executive, Hospital Group	2	+2	-0	-0	-0			-100.0%	-2.5%	-2.5%	-2.5%		
Head of Function /Service, Acute Services	2	+2	+2	+2	+1			-100.0%	-100.0%	-100.0%	+100.0%		
Hospital Group, Chief Finance Officer			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	3	+1	+1	+1	+1	+2	+0	+50.0%	+50.0%	+50.0%	+50.0%	+200.0%	+0.7%
National Director, Assistant (Support)	1	-1	+1	+1				-50.0%	-100.0%	-100.0%			
Executive Management	9	+5	+4	+4	+3	+3	+0	+123.7%	+79.0%	+79.0%	+49.2%	+50.4%	+0.2%
Functional Officer	2	+1	+1	+1	-0	-0	-0	+98.0%	+98.0%	+98.0%	-1.0%	-1.0%	-1.0%
General Manager	11	+5	+5	+4	+5	+3	+0	+83.2%	+83.2%	+58.8%	+83.2%	+38.8%	+0.7%
General Manager, Deputy				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade VIII	39	+6	+9	+5	+4	+2	+2	+18.6%	+31.2%	+14.8%	+12.3%	+6.6%	+4.3%
Service Manager	1	+1						-100.0%					
Senior Management (VIII & GM)	53	+13	+15	+9	+8	+4	+2	+32.9%	+40.4%	+20.7%	+18.4%	+9.2%	+3.3%
Management (VIII & above)	62	+18		+13	+11		+2	+41.2%		+26.6%	+22.1%		+2.8%
Accountant	5												
Grade V	199	+128	+122	+107	+68	+33	+4	+180.4%	+158.3%	+116.7%	+52.6%	+20.0%	+1.9%
Grade VI	61	+37	+35	+30	+31	+21	+2	+152.3%	+132.6%	+93.9%	+101.4%	+52.3%	+2.8%
Grade VII	78	+28	+23	+19	+13	+7	-2	+54.7%	+42.1%	+32.3%	+20.2%	+10.3%	-2.7%
Supplies Officer Grade A		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	1	-2						-66.7%					
Middle Management (V-VII)	344	+188	+180	+156	+112	+61	+3	+121.0%	+109.4%	+82.6%	+48.5%	+21.7%	+1.0%
Work Placement (Management Admin)	4	+4	+4	+1	-1	+1	-2	-100.0%	-100.0%	+41.0%	-15.4%	+24.4%	-29.5%
Other Administrative	4	+4	+4	+1	-1	+1	-2	-100.0%	-100.0%	+41.0%	-15.4%	+24.4%	-29.5%
Administrative/ Supervisory (V to VII)	348	+193		+157	+112		+1	+123.7%		+82.0%	+47.2%		+0.4%
Clerical Officer	665	-82	-104	-71	+36	+18	-11	-11.0%	-13.5%	-9.7%	+5.8%	+2.9%	-1.6%
Grade IV	534	+225	+206	+173	+117	+98	+8	+72.7%	+62.7%	+47.8%	+28.0%	+22.5%	+1.5%
Supplies Officer Grade C	1	-9						-89.6%					
Supplies Officer Grade D		-17	-2	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Night		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	10,831	+2,273	+2,054	+1,664	+1,578	+1,002	-1	+26.6%	+23.4%	+18.2%	+17.0%	+10.2%	-0.0%
General Administrative (III & IV)	1,200	+116	+99	+100	+152	+116	-3	+10.7%	+9.0%	+9.0%	+14.5%	+10.7%	-0.2%
Clerical (III & IV)	1,200	+116		+100	+152		-3	+10.7%		+9.0%	+14.5%		-0.2%
Management & Administrative	1,610	+327		+269	+275		+0	+25.5%		+20.1%	+20.6%		+0.0%
Catering	61	-2	-6	-0	-3	-1	+2	-2.7%	-8.3%	-0.7%	-4.5%	-1.4%	+3.6%
Household Services	456	+93	+85	+81	+76	+34	+0	+25.8%	+22.9%	+21.7%	+19.9%	+8.0%	+0.1%
Other Labs & Associated	100	+51	+48	+40	+44	+28	+0	+103.5%	+92.1%	+67.5%	+79.0%	+38.8%	+0.3%
Other Support	162	+19	+32	+26	+17	+9	+0	+13.4%	+24.9%	+19.1%	+11.7%	+6.1%	+0.1%
Portering	186	-15	-7	-5	-4	-13	+2	-7.6%	-3.8%	-2.8%	-2.1%	-6.7%	+0.9%
Support	965	+147		+142	+130		+5	+17.9%		+17.2%	+15.5%		+0.5%
Chargehand	1	-1	-1	-1	+0	+0		-50.0%	-42.9%	-50.0%	+7.5%	+11.1%	
Craftsman's Mate	2	-1	-1			+1		-33.3%	-33.3%			+100.0%	
Electrician	14	-0	+1	-1	-3	-2	+0	-1.1%	+7.6%	-8.2%	-19.0%	-13.6%	+0.2%
Gardener/ Groundsman	8	-0	-0					-1.6%	-1.9%				
Gardener/ Groundsman, Head	3	-1	-1	-1	-1	+0		-25.0%	-25.0%	-23.5%	-23.5%	+7.1%	
General Operative	11	+3	+2	+3	+1	+1		+37.5%	+22.8%	+40.7%	+12.0%	+12.9%	
Labourer	5	-1	-0	-1	-1	-1	-0	-16.6%	-0.2%	-16.8%	-16.8%	-16.8%	-0.2%
Maintenance Craftsman/Technician	15	-1	+0	-2	-2	-0	-0	-6.3%	+0.7%	-11.9%	-11.9%	-1.7%	-0.1%
Maintenance Foreman	13	+3	+1	+3	+1	-0		+33.5%	+8.3%	+30.0%	+9.3%	-3.0%	
Maintenance Foreman, Assistant	2	+0	+1		+2	+2	+0	+19.0%	+100.0%		-100.0%	-100.0%	+1.5%
Maintenance Manager	6	+0	-0	-1	-1	+1		+5.1%	-0.2%	-14.4%	-14.4%	+19.8%	
Painter	3	-1	-1	-1	-1			-25.0%	-25.0%	-25.0%	-25.0%		
Plasterer	1	+0						+8.7%					
Plumber	14	+2	+2	+1	-0	+3	-0	+15.1%	+15.3%	+6.1%	-0.9%	+25.5%	-1.4%
Maintenance	97	+2	+3	-1	-5	+5	-0	+2.6%	+3.2%	-1.2%	-4.8%	+4.9%	-0.2%
Draughtsman/Technician I	1												
Technical Services	1												
Maintenance/ Technical	98	+2		-1	-5		-0	+2.6%		-1.2%	-4.8%		-0.2%
General Support	1,064	+149		+141	+125		+5	+16.3%		+15.3%	+13.3%		+0.4%
Attendant/ Aide	5	+4	+5	+5	+5	-3	+0	+212.6%	#DIV/0	-100.0%	-100.0%	-33.5%	+3.2%
Attendant, Multi-Task	176	+25	+6	+4	+10	+15	-1	+16.2%	+3.7%	+2.1%	+6.3%	+9.6%	-0.6%
Attendant. Multi-Task Intern		-5	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Attendant/ Aide	182	+24	+11	+8	+15	+13	-1	+15.1%	+6.3%	+4.6%	+9.2%	+7.5%	-0.5%
Occupational Therapy Assistant	8	+5	+1	+1	+2	+2	+1	+170.4%	+23.0%	+14.7%	+36.8%	+23.7%	+13.6%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	10,831	+2,273	+2,054	+1,664	+1,578	+1,002	-1	+26.6%	+23.4%	+18.2%	+17.0%	+10.2%	-0.0%
Physiotherapy Assistant	24	+5	+7	+7	+6	+1	-1	+23.3%	+40.0%	+38.3%	+33.6%	+4.2%	-4.2%
Radiography Aide	12	+1	+2	+3	+5	+3	+0	+4.8%	+17.1%	+31.0%	+62.4%	+27.1%	+1.1%
Health & Social Care Assistants	44	+10	+10	+10	+13	+5	+0	+30.0%	+29.8%	+31.4%	+41.0%	+13.1%	+0.1%
Care Assistant (Disability Services)	1	+1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-13.0%	-7.4%
Health Care Assistant	710	+230	+161	+101	+108	+76	-0	+48.0%	+29.5%	+16.5%	+17.9%	+11.9%	-0.1%
Health Care Assistant, intern		-38	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	711	+193	+161	+101	+109	+75	-1	+37.3%	+29.3%	+16.7%	+18.1%	+11.9%	-0.1%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	936	+227		+120	+137		-1	+32.0%		+14.7%	+17.1%		-0.1%
Dental Nurse	19	+3	+4	+2	+2	+2	+0	+20.0%	+26.9%	+9.8%	+10.0%	+11.7%	+0.1%
Dental Nurse, Senior	4	+1	-0	+0	-0	-0	+0	+31.0%	-1.5%	+9.5%	-1.3%	-1.3%	+0.8%
Endoscopy Operative (Band 1)	1	+1	+1	+1	+1	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+5.3%	+9.9%
Hairdresser/ Barber		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Theatre Operative	46	+46	+46	+46	+46	+27	-2	-100.0%	-100.0%	-100.0%	-100.0%	+146.3%	-3.9%
Other Care Grades	70	+50	+50	+48	+48	+29	-2	+259.9%	+257.5%	+225.1%	+219.7%	+71.9%	-2.4%
Chaplain	6	-2	-3	-2	-2	-1	-1	-25.8%	-33.7%	-28.1%	-22.5%	-11.7%	-11.6%
Pastoral Care Worker		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care	6	-3	-4	-3	-3	-1	-1	-34.0%	-40.4%	-35.8%	-31.5%	-11.7%	-11.6%
Care, other	75	+47		+45	+45		-2	+166.4%		+146.2%	+148.1%		-3.2%
Patient & Client Care	1,011	+274		+165	+182		-4	+37.2%		+19.5%	+21.9%		-0.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Jun 2022

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	10,831	+2,273	+2,054	+1,664	+1,578	+1,002	-1	+26.6%	+23.4%	+18.2%	+17.0%	+10.2%	-0.0%
Consultants	250	+61	+52	+42	+21	+12	-4	+32.6%	+26.3%	+20.1%	+9.1%	+5.2%	-1.4%
Registrars	231	+40	+33	+36	+25	+15	-2	+20.9%	+16.8%	+18.7%	+12.4%	+6.7%	-1.0%
SHO/ Interns	282	+69	+75	+62	+60	+1	+2	+32.1%	+36.1%	+28.2%	+27.0%	+0.2%	+0.6%
Medical/ Dental, other	6	-0	-1	+0	+1	+1	-0	-0.5%	-13.3%	+7.5%	+32.1%	+27.5%	-5.0%
Nurse/ Midwife Manager	212	+27	+31	+11	+23	+25	-0	+14.4%	+17.0%	+5.5%	+12.1%	+13.4%	-0.0%
Nurse/ Midwife Specialist & AN/MP	111	+49	+47	+42	+26	+19	+2	+79.1%	+72.0%	+61.2%	+30.1%	+20.7%	+1.7%
Staff Nurse/ Staff Midwife	1,165	+134	+110	+90	+58	+15	-6	+13.0%	+10.5%	+8.3%	+5.2%	+1.3%	-0.6%
Nursing/ Midwifery Student	77	+68	+71	+41	+56	+65	+8	+817.4%	+1208.2%	+113.3%	+263.4%	+531.0%	+12.3%
Nursing/ Midwifery other	11	+2	+2	+3	+0	-4	-1	+28.9%	+26.6%	+41.7%	+4.7%	-28.4%	-6.3%
Therapy Professions	134	+28	+17	+17	+25	+26	-2	+26.5%	+14.6%	+14.2%	+22.9%	+24.3%	-1.8%
Health Science/ Diagnostics	318	+40	+27	+14	+23	+4	-6	+14.6%	+9.3%	+4.7%	+7.8%	+1.3%	-1.8%
Social Workers	27	+10	+11	+10	+9	+7	+1	+58.8%	+67.9%	+59.2%	+46.3%	+31.6%	+2.3%
Psychologists	4	+3	+3	+2	+3	+2	+0	+892.1%	+702.1%	+183.5%	+371.2%	+109.4%	+14.6%
Pharmacy	65	+26	+23	+16	+18	+9	+3	+65.9%	+55.1%	+33.9%	+39.3%	+16.7%	+4.6%
H&SC, Other	17	+8	+7	+5	+6	+8	+10	+98.3%	+72.8%	+46.3%	+58.7%	+88.4%	+159.7%
Management (VIII & above)	11	-0	+1	+1	-0	+0	+0	-0.9%	+9.0%	+9.0%	-0.9%	+0.4%	+0.1%
Administrative/ Supervisory (V to VII)	126	+68	+68	+55	+30	+21	+5	+116.7%	+118.6%	+76.9%	+31.6%	+20.3%	+4.3%
Clerical (III & IV)	439	+1	-0	+16	+50	+33	-1	+0.3%	-0.1%	+3.7%	+12.8%	+8.0%	-0.3%
Support	253	+18	+22	+22	+17	+16	-7	+7.6%	+9.5%	+9.4%	+7.4%	+6.9%	-2.8%
Maintenance/ Technical	33	-3	-0	-3	-3	-1	-0	-8.6%	-1.1%	-8.8%	-8.4%	-2.8%	-0.5%
Health Care Assistants	286	+41	+35	+19	+21	+15	-0	+16.7%	+14.0%	+7.3%	+7.8%	+5.4%	-0.1%
Care, other	15	+0	-1	-0	-0	+1	-1	+2.7%	-5.5%	-2.0%	-1.6%	+11.1%	-4.1%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Care	2	-0	+0	+0	+0	-1		-14.8%	+16.8%	+23.6%	+0.4%	-25.8%	
Galway University	4,074	+690	+632	+502	+468	+287	-0	+20.4%	+18.4%	+14.0%	+13.0%	+7.6%	-0.0%
Consultants	63	+17	+13	+7	+5	+6	+1	+36.4%	+24.8%	+13.1%	+8.4%	+9.6%	+1.3%
Registrars	69	+26	+24	+14	+6	+5	-1	+60.2%	+52.5%	+24.4%	+10.0%	+8.2%	-2.0%
SHO/ Interns	109	+26	+24	+23	+22	+17	+2	+31.5%	+28.6%	+26.9%	+25.5%	+18.8%	+1.8%
Medical/ Dental, other	0	-2	-1	-0	+0	+0	-0	-96.0%	-93.0%	-53.3%	-100.0%	-100.0%	-36.4%
Nurse/ Midwife Manager	120	+24	+24	+22	+20	+11	+2	+25.1%	+25.5%	+22.5%	+19.8%	+10.2%	+1.6%
Nurse/ Midwife Specialist & AN/MP	47	+17	+16	+9	+9	+7	+0	+55.9%	+51.9%	+24.6%	+22.6%	+18.1%	+0.9%
Staff Nurse/ Staff Midwife	550	+125	+114	+101	+103	+49	-1	+29.5%	+26.2%	+22.5%	+23.0%	+9.7%	-0.2%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	10,831	+2,273	+2,054	+1,664	+1,578	+1,002	-1	+26.6%	+23.4%	+18.2%	+17.0%	+10.2%	-0.0%
Nursing/ Midwifery Student	14	+14	+13	+12	+6	+13	+0	-100.0%	+1289.0%	+642.8%	+86.7%	+1289.0%	+0.1%
Nursing/ Midwifery other	4	+0	-1	-1	+0	-0		+6.5%	-17.3%	-17.3%	+12.3%	-11.1%	
Therapy Professions	48	+15	+13	+13	+10	+6	+0	+43.2%	+35.4%	+36.3%	+26.6%	+15.3%	+1.0%
Health Science/ Diagnostics	109	+26	+20	+21	+18	+14	+2	+31.0%	+22.9%	+24.3%	+19.8%	+14.4%	+1.8%
Social Workers	3	+2	+2	+2	+2	+2	+1	+248.8%	+200.0%	+200.0%	+203.0%	+200.0%	+50.0%
Pharmacy	34	+14	+14	+13	+13	+4	-1	+72.6%	+65.9%	+58.7%	+62.5%	+11.6%	-1.5%
H&SC, Other	4	+0	+1	+2	+2	+3		+6.4%	+47.1%	+138.5%	+141.5%	+464.7%	
Management (VIII & above)	7	+1	+3	+2	+1	+1	-0	+14.0%	+77.2%	+33.9%	+17.1%	+14.0%	-0.1%
Administrative/ Supervisory (V to VII)	50	+32	+29	+23	+25	+15	+2	+173.2%	+132.7%	+83.2%	+97.1%	+43.8%	+3.4%
Clerical (III & IV)	213	+24	+23	+20	+21	+23	-1	+12.5%	+12.0%	+10.3%	+11.0%	+12.1%	-0.6%
Support	300	+93	+83	+75	+67	+16	+4	+45.2%	+38.0%	+33.5%	+29.0%	+5.7%	+1.4%
Maintenance/ Technical	16	+4	+4	+3	+2	+3	+0	+34.1%	+36.2%	+24.8%	+15.9%	+19.7%	+0.1%
Health Care Assistants	202	+38	+25	+19	+24	+2	-0	+23.3%	+13.8%	+10.5%	+13.7%	+1.2%	-0.1%
Care, other	21	+18	+18	+18	+18	+18	-0	+807.5%	+807.5%	+807.5%	+807.5%	+807.5%	-1.0%
Letterkenny University	1,983	+515	+460	+399	+376	+215	+10	+35.1%	+30.2%	+25.2%	+23.4%	+12.1%	+0.5%
Consultants	54	+10	+8	+6	+5	+5	-0	+22.3%	+16.3%	+11.7%	+10.8%	+9.8%	-0.7%
Registrars	65	+20	+13	+11	+10	+10	-2	+45.1%	+25.5%	+21.3%	+17.5%	+17.7%	-3.0%
SHO/ Interns	91	+24	+24	+19	+16	-4	-2	+35.5%	+35.6%	+26.1%	+22.0%	-4.1%	-1.9%
Medical/ Dental, other	1		+1	+1	+1	-0			+809.1%	-100.0%	+354.5%	-18.0%	
Nurse/ Midwife Manager	94	+32	+31	+19	+20	+6	+3	+52.1%	+48.7%	+25.0%	+26.6%	+6.9%	+2.9%
Nurse/ Midwife Specialist & AN/MP	30	+10	+9	+9	+8	+8	-1	+54.5%	+42.0%	+40.6%	+36.0%	+35.2%	-4.3%
Staff Nurse/ Staff Midwife	418	+54	+61	+36	+28	+30	+10	+14.8%	+16.9%	+9.4%	+7.0%	+7.6%	+2.5%
Nursing/ Midwifery Student	26	+25	+19	+19	+26	+23	-11	+2569.1%	+257.6%	+255.1%	+23436.4%	+811.6%	-29.6%
Nursing/ Midwifery other	4	+2	+2	+1	+2			+60.0%	+60.0%	+33.3%	+121.0%		
Therapy Professions	41	+10	+8	+3	+4	+5	+1	+33.0%	+24.3%	+8.6%	+9.8%	+14.0%	+1.9%
Health Science/ Diagnostics	94	+20	+21	+17	+18	+12	-1	+26.4%	+29.4%	+22.9%	+24.5%	+15.3%	-1.3%
Social Workers	5	+1	+3	+2	+2	+0	-0	+40.0%	+145.2%	+63.7%	+71.3%	+7.3%	-0.4%
Pharmacy	26	+11	+9	+8	+8	+5	+0	+68.7%	+53.1%	+42.8%	+41.1%	+22.3%	+0.2%
H&SC, Other	3	+1	+1	+0	+1	+2	+0	+74.4%	+36.5%	+12.1%	+36.5%	+185.5%	+11.0%
Management (VIII & above)	6	+2	+3	+3	+4	+2	+1	+48.5%	+98.0%	+98.0%	+197.0%	+48.5%	+18.8%
Administrative/ Supervisory (V to VII)	36	+24	+23	+21	+16	+12	-1	+196.5%	+166.4%	+135.0%	+76.6%	+47.0%	-2.6%
Clerical (III & IV)	165	+29	+30	+29	+34	+26	+5	+21.7%	+22.4%	+21.0%	+25.9%	+19.1%	+3.2%
Support	42	+4	+6	+8	+4	+3	+4	+9.9%	+16.2%	+23.9%	+9.7%	+7.6%	+11.2%
Maintenance/ Technical	18	+4	+2	+2	-1	+3		+28.6%	+13.9%	+12.5%	-5.3%	+16.9%	

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	10,831	+2,273	+2,054	+1,664	+1,578	+1,002	-1	+26.6%	+23.4%	+18.2%	+17.0%	+10.2%	-0.0%
Health Care Assistants	162	+65	+43	+28	+27	+30	-2	+68.1%	+36.4%	+20.7%	+20.3%	+23.0%	-1.5%
Care, other	8	+7	+7	+7	+7	+7	+0	+700.0%	+700.0%	+700.0%	+700.0%	+700.0%	+0.8%
Mayo University	1,388	+356	+322	+248	+238	+184	+3	+34.4%	+30.2%	+21.7%	+20.7%	+15.3%	+0.2%
Consultants	38	+5	+4	+5	+0	-3	-0	+15.7%	+12.5%	+14.1%	+0.9%	-7.5%	-0.2%
Registrars	50	+28	+21	+11	+9	+4	-0	+129.0%	+70.6%	+28.2%	+20.7%	+9.0%	-0.5%
SHO/ Interns	66	+20	+9	+12	+8	+1	-1	+43.2%	+16.3%	+21.1%	+14.5%	+2.1%	-1.3%
Medical/ Dental, other						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	78	+18	+14	+12	+12	+6	-3	+30.5%	+21.4%	+17.8%	+17.5%	+9.0%	-3.7%
Nurse/ Midwife Specialist & AN/MP	24	+6	+3	+1	+5	+1	-0	+34.7%	+15.7%	+6.4%	+23.9%	+4.9%	-0.3%
Staff Nurse/ Staff Midwife	268	+53	+45	+33	+32	+35	+2	+24.6%	+20.0%	+14.2%	+13.8%	+14.8%	+0.6%
Nursing/ Midwifery Student	2	+2	+2	-3	+2	+2	-7	-100.0%	-100.0%	-60.0%	-100.0%	-100.0%	-77.8%
Nursing/ Midwifery other	1	+1	+1	+1	+0	-0	-0	-100.0%	-100.0%	-100.0%	+52.3%	-8.4%	-9.0%
Therapy Professions	21	+7	+6	+6	+6	+2	+2	+46.1%	+43.8%	+35.8%	+35.9%	+9.0%	+11.3%
Health Science/ Diagnostics	56	+11	+10	+10	+8	+3	+1	+25.0%	+22.0%	+22.0%	+16.9%	+5.6%	+2.1%
Social Workers	5	-0	+1	+1	+1	+1	+1	-0.6%	+24.9%	+24.2%	+24.2%	+27.1%	+42.0%
Pharmacy	14	+4	+3	+4	+3	+2	+1	+45.9%	+31.1%	+44.6%	+22.7%	+20.4%	+8.8%
H&SC, Other	4	+1	+1	+1	+1	+1		+60.3%	+60.3%	+60.3%	+60.3%	+56.0%	
Management (VIII & above)	7	+2	+2	+2	+1	+2	+1	+42.6%	+42.6%	+44.9%	+20.1%	+40.6%	+16.7%
Administrative/ Supervisory (V to VII)	33	+11	+11	+13	+11	+3	-2	+50.4%	+50.9%	+67.4%	+52.6%	+8.9%	-6.5%
Clerical (III & IV)	93	+10	+10	+5	+9	+3	+0	+12.5%	+11.9%	+5.9%	+10.3%	+3.1%	+0.2%
Support	72	+10	+7	+6	+6	+2	+1	+17.1%	+10.7%	+8.6%	+8.8%	+2.4%	+0.9%
Maintenance/ Technical	10	-1	-1	-1	-1	+1		-8.7%	-9.1%	-9.1%	-9.1%	+11.1%	
Health Care Assistants	84	+31	+31	+24	+25	+18	+0	+58.2%	+58.8%	+40.6%	+41.7%	+26.5%	+0.5%
Care, other	0	-1	-1	-2	-2	-0	-1	-89.0%	-88.8%	-94.5%	-93.9%	-81.4%	-89.0%
Portiuncula University	926	+221	+181	+142	+136	+83	-5	+31.3%	+24.3%	+18.1%	+17.2%	+9.8%	-0.5%
Consultants	10	+3	+4	+3	-0	+1	-1	+32.9%	+58.8%	+37.3%	-1.3%	+9.4%	-10.6%
Registrars	9	-0	+1	-3	+2	-2	+0	-1.0%	+11.3%	-25.5%	+31.9%	-19.4%	+0.3%
SHO/ Interns	14	+2	+2	+1	+2	+2	+0	+20.9%	+16.9%	+6.9%	+15.8%	+16.1%	+1.6%
Nurse/ Midwife Manager	29	+5	+7	+2	+6	+6	+2	+20.5%	+28.9%	+7.0%	+26.4%	+23.5%	+5.5%
Nurse/ Midwife Specialist & AN/MP	21	+13	+11	+10	+8	+3	+0	+171.3%	+116.4%	+90.6%	+56.0%	+16.9%	+2.1%
Staff Nurse/ Staff Midwife	123	+44	+41	+46	+35	+34	+2	+55.9%	+50.1%	+59.8%	+39.6%	+38.0%	+1.8%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+3.1%
Nursing/ Midwifery other	1												
Therapy Professions	11	+4	+4	+4	+2	-2	+1	+60.8%	+60.5%	+62.3%	+17.6%	-15.4%	+5.8%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	10,831	+2,273	+2,054	+1,664	+1,578	+1,002	-1	+26.6%	+23.4%	+18.2%	+17.0%	+10.2%	-0.0%
Health Science/ Diagnostics	18	+2	+4	+4	+2	+0	+1	+9.4%	+25.3%	+30.0%	+11.2%	+0.6%	+2.9%
Social Workers	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Pharmacy	3	+2	+2	+2	+2	+1		+326.7%	+276.5%	+326.7%	+332.4%	+24.0%	
Management (VIII & above)	1												
Administrative/ Supervisory (V to VII)	17	+10	+11	+10	+7	+3	-0	+123.8%	+154.8%	+149.7%	+64.8%	+20.5%	-0.6%
Clerical (III & IV)	55	+9	+6	+4	+7	+4	-2	+19.0%	+12.7%	+7.5%	+15.0%	+8.8%	-2.9%
Support	65	+11	+7	+4	+3	-0	-1	+21.2%	+12.3%	+6.7%	+5.0%	-0.4%	-1.4%
Maintenance/ Technical	9	-0				-1		-4.6%				-7.7%	
Health Care Assistants	30	+17	+14	+12	+8	+3	+1	+124.8%	+83.1%	+62.9%	+38.2%	+9.5%	+2.9%
Care, other	1		+0						+4.2%				
Roscommon University	419	+123	+115	+101	+85	+52	+3	+41.6%	+37.8%	+31.7%	+25.6%	+14.2%	+0.6%
Consultants	81	+14	+14	+10	+4	+1	+2	+21.4%	+20.5%	+14.3%	+4.7%	+0.9%	+2.4%
Registrars	80	+16	+14	+4	+7	+4	-1	+25.3%	+20.6%	+5.7%	+10.1%	+5.5%	-1.5%
SHO/ Interns	100	+19	+17	+15	+18	+7	-2	+23.4%	+20.2%	+17.6%	+21.8%	+7.8%	-1.9%
Medical/ Dental, other	6	-0	-0	+1	+0	+0	-0	-1.5%	-4.6%	+12.0%	+8.6%	+2.9%	-7.3%
Nurse/ Midwife Manager	124	+33	+24	+26	+18	+21	+3	+35.9%	+24.5%	+26.0%	+16.9%	+20.4%	+2.3%
Nurse/ Midwife Specialist & AN/MP	45	+17	+16	+8	+5	+3	+0	+64.2%	+57.7%	+20.5%	+11.6%	+6.8%	+0.7%
Staff Nurse/ Staff Midwife	563	+70	+60	+61	+69	+56	-7	+14.1%	+12.0%	+12.2%	+13.9%	+11.1%	-1.2%
Nursing/ Midwifery Student	18	+9	+7	+1	-3	-10	-0	+105.2%	+67.9%	+6.1%	-12.0%	-34.0%	-0.3%
Nursing/ Midwifery other	8	+1	+2	+1	+0	+2	-0	+21.0%	+32.4%	+19.7%	+4.6%	+21.9%	-1.6%
Therapy Professions	58	+11	+10	+7	+6	+5	-1	+24.3%	+20.8%	+12.7%	+12.1%	+10.0%	-1.0%
Health Science/ Diagnostics	98	+2	+6	+5	+5	+4	-4	+2.2%	+6.7%	+5.6%	+5.9%	+3.9%	-4.0%
Social Workers		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	39	+6	+7	+5	+1	+1	+1	+18.8%	+20.0%	+13.1%	+2.5%	+3.7%	+1.8%
H&SC, Other	5	-1	-0	-0	+2	+3	+0	-11.5%	-7.2%	-1.8%	+64.5%	+153.6%	+0.2%
Management (VIII & above)	9			+1	+1	+1	+0			+12.5%	+14.4%	+12.5%	+2.4%
Administrative/ Supervisory (V to VII)	43	+17	+19	+18	+15	+8	+0	+63.8%	+80.3%	+72.8%	+56.8%	+23.5%	+0.6%
Clerical (III & IV)	219	+39	+30	+22	+24	+26	-2	+21.3%	+15.9%	+11.2%	+12.2%	+13.3%	-1.0%
Support	233	+10	+28	+27	+32	+20	+4	+4.3%	+13.6%	+13.1%	+16.2%	+9.5%	+1.7%
Maintenance/ Technical	13	-1	-2	-2	-2	-0	+0	-8.4%	-14.3%	-15.1%	-14.4%	-0.1%	+0.1%
Health Care Assistants	172	+35	+35	+18	+31	+24	+0	+25.3%	+25.1%	+11.6%	+22.4%	+16.0%	+0.2%
Care, other	32	+22	+23	+22	+22	+2	-1	+237.4%	+241.0%	+216.0%	+214.7%	+7.0%	-2.6%
Sligo University	1,945	+319	+309	+249	+257	+179	-8	+19.6%	+18.9%	+14.7%	+15.2%	+10.1%	-0.4%
Consultants	1												

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	10,831	+2,273	+2,054	+1,664	+1,578	+1,002	-1	+26.6%	+23.4%	+18.2%	+17.0%	+10.2%	-0.0%
Nurse/ Midwife Manager	12	+7	+8	+6	+4	+5	+1	+146.9%	+196.3%	+100.2%	+52.1%	+68.3%	+8.9%
Staff Nurse/ Staff Midwife	1												
Nursing/ Midwifery other		-7	-6	-8	-8	-7		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	1		-1						-50.0%				
Health Science/ Diagnostics	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-10.0%
H&SC, Other							-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	21	+13	+10	+4	+4	+2	-0	+167.6%	+94.0%	+25.2%	+23.6%	+8.3%	-2.1%
Administrative/ Supervisory (V to VII)	44	+32	+24	+17	+8	+0	-2	+273.5%	+122.6%	+64.8%	+20.9%	+1.1%	-5.0%
Clerical (III & IV)	15	+4	+0	+4	+8	+1	-2	+37.3%	+1.3%	+37.0%	+108.7%	+9.6%	-9.6%
Hospital Group HQ	96	+50	+36	+25	+17	+2	-4	+108.8%	+59.7%	+34.7%	+21.5%	+2.6%	-3.7%

Source: Health Service Personnel Census