

## Saolta University Hospital Care Employment Report: March 2022

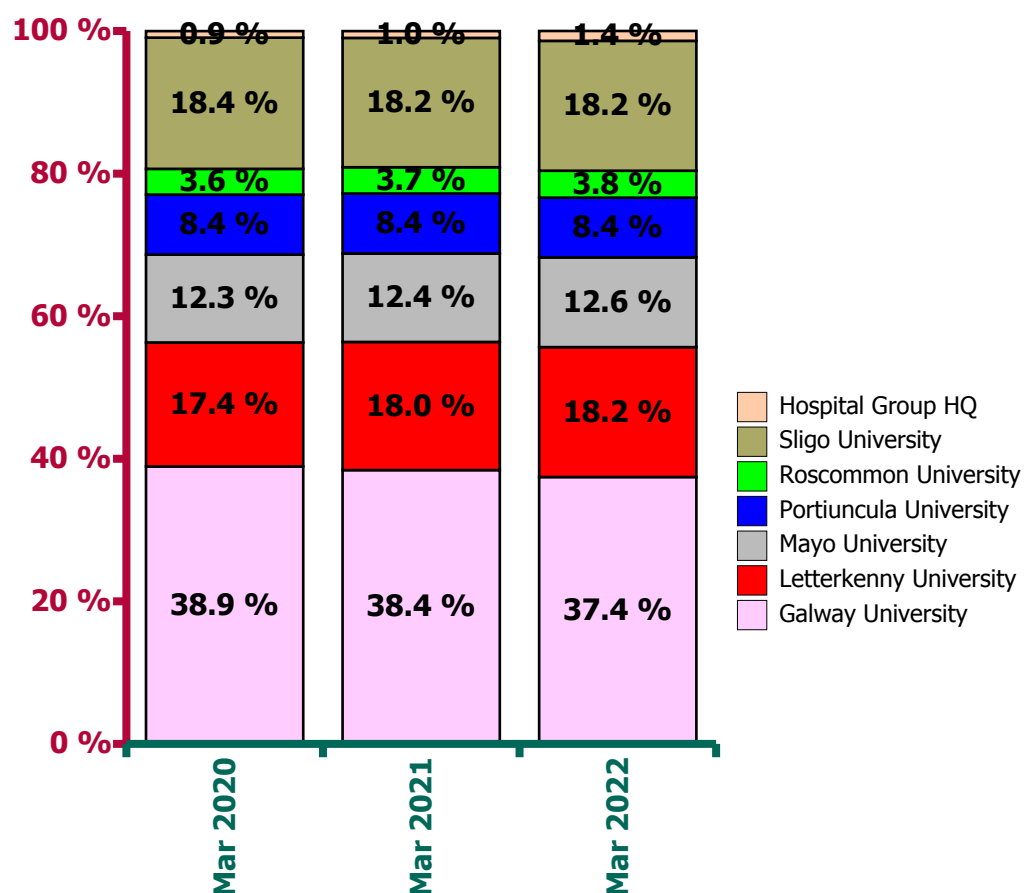
### Employment by Staff Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>9,253</b>	<b>9,829</b>	<b>10,715</b>	<b>10,845</b>	<b>+130</b>	<b>+1,016</b>	<b>+10.3%</b>	<b>+1,592</b>	<b>+17.2%</b>	<b>12,294</b>
Consultants	463	476	489	497	+8	+20	+4.3%	+34	+7.3%	544
Registrars	445	468	494	501	+7	+32	+6.9%	+56	+12.6%	526
SHO/ Interns	535	637	627	647	+20	+10	+1.6%	+112	+21.0%	667
Medical/ Dental, other	10	12	12	13	+1	+1	+10.4%	+3	+30.9%	17
<b>Medical &amp; Dental</b>	<b>1,452</b>	<b>1,594</b>	<b>1,622</b>	<b>1,658</b>	<b>+36</b>	<b>+64</b>	<b>+4.0%</b>	<b>+205</b>	<b>+14.1%</b>	<b>1,754</b>
Nurse/ Midwife Manager	567	589	655	655	-0	+66	+11.3%	+88	+15.6%	716
Nurse/ Midwife Specialist & AN/MP	218	236	271	273	+2	+37	+15.7%	+55	+25.3%	303
Staff Nurse/ Staff Midwife	2,764	2,871	3,018	3,051	+33	+180	+6.3%	+287	+10.4%	3,618
Pre-registration Nurse/ Midwife Intern	2	3	89	87	-2	+84	+2583.4%	+86	+5419.6%	176
Pre-registration Nurse Intern (COVID-19)		31				-31	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	7	6	-1	-3	-28.0%	-6	-46.3%	7
Nursing/ Midwifery awaiting registration	36	1	63	80	+17	+79	+8249.0%	+44	+122.0%	81
Nursing/ Midwifery Student	50	44	159	174	+15	+130	+294.9%	+124	+249.9%	264
Nursing/ Midwifery other	33	39	37	32	-4	-7	-17.5%	-0	-1.2%	40
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>3,633</b>	<b>3,781</b>	<b>4,141</b>	<b>4,186</b>	<b>+46</b>	<b>+405</b>	<b>+10.7%</b>	<b>+553</b>	<b>+15.2%</b>	<b>4,941</b>
Therapy Professions	262	271	311	315	+4	+44	+16.1%	+53	+20.3%	351
Health Science/ Diagnostics	617	655	690	698	+8	+43	+6.6%	+81	+13.2%	777
Social Workers	26	31	36	36	-0	+5	+17.9%	+10	+36.5%	40
Psychologists	1	2	4	4	+0	+2	+102.8%	+3	+356.3%	5
Pharmacy	137	160	177	177	+0	+17	+10.8%	+40	+29.4%	201
H&SC, Other	19	15	67	60	-7	+45	+307.9%	+41	+208.7%	122
Social Care	2	3	2	2		-1	-26.1%			3
Social Care	2	3	2	2		-1	-26.1%			3
<b>Health &amp; Social Care Professionals</b>	<b>1,065</b>	<b>1,136</b>	<b>1,287</b>	<b>1,292</b>	<b>+5</b>	<b>+156</b>	<b>+13.7%</b>	<b>+228</b>	<b>+21.4%</b>	<b>1,499</b>
Management (VIII & above)	51	54	59	60	+1	+5	+9.4%	+9	+17.4%	60
Administrative/ Supervisory (V to VII)	237	286	339	347	+8	+61	+21.3%	+110	+46.7%	362
Clerical (III & IV)	1,048	1,084	1,227	1,239	+12	+155	+14.3%	+191	+18.3%	1,387
<b>Management &amp; Administrative</b>	<b>1,335</b>	<b>1,424</b>	<b>1,625</b>	<b>1,646</b>	<b>+20</b>	<b>+222</b>	<b>+15.6%</b>	<b>+311</b>	<b>+23.3%</b>	<b>1,809</b>
Support	836	908	939	954	+15	+45	+5.0%	+118	+14.1%	1,050
Maintenance/ Technical	103	94	98	99	+1	+6	+6.2%	-4	-3.6%	101
<b>General Support</b>	<b>939</b>	<b>1,002</b>	<b>1,037</b>	<b>1,053</b>	<b>+16</b>	<b>+51</b>	<b>+5.1%</b>	<b>+115</b>	<b>+12.2%</b>	<b>1,151</b>
Health Care Assistants	799	845	930	937	+7	+92	+10.9%	+138	+17.2%	1,054
Care, other	30	47	73	74	+1	+26	+56.0%	+43	+141.9%	86
<b>Patient &amp; Client Care</b>	<b>830</b>	<b>892</b>	<b>1,003</b>	<b>1,010</b>	<b>+8</b>	<b>+118</b>	<b>+13.3%</b>	<b>+181</b>	<b>+21.8%</b>	<b>1,140</b>

## Saolta University Hospital Care Employment by Hospital: Mar 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>9,253</b>	<b>9,829</b>	<b>10,715</b>	<b>10,845</b>	<b>+130</b>	<b>+1,016</b>	<b>+10.3%</b>	<b>+1,592</b>	<b>+17.2%</b>	<b>12,294</b>
Galway University	3,607	3,787	4,026	4,060	+34	+273	+7.2%	+453	+12.6%	4,546
Letterkenny University	1,607	1,769	1,943	1,976	+33	+208	+11.7%	+369	+23.0%	2,263
Mayo University	1,150	1,204	1,332	1,364	+32	+161	+13.4%	+215	+18.7%	1,552
Portiuncula University	790	843	902	909	+7	+66	+7.9%	+120	+15.1%	1,036
Roscommon University	333	367	400	409	+9	+42	+11.6%	+76	+22.7%	461
Sligo University	1,688	1,766	1,950	1,976	+26	+211	+11.9%	+289	+17.1%	2,243
Hospital Group HQ	79	93	161	150	-12	+56	+60.1%	+71	+89.7%	193

Saolta University Hospital Care



## Saolta University Hospital Care Employment by Administration (HSE / S38): March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>9,253</b>	<b>9,829</b>	<b>10,715</b>	<b>10,845</b>	<b>+130</b>	<b>+1,016</b>	<b>+10.3%</b>	<b>+1,592</b>	<b>+17.2%</b>	<b>12,294</b>
<b>HSE</b>	<b>9,253</b>	<b>9,829</b>	<b>10,715</b>	<b>10,845</b>	<b>+130</b>	<b>+1,016</b>	<b>+10.3%</b>	<b>+1,592</b>	<b>+17.2%</b>	<b>12,294</b>

### HSE

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>9,253</b>	<b>9,829</b>	<b>10,715</b>	<b>10,845</b>	<b>+130</b>	<b>+1,016</b>	<b>+10.3%</b>	<b>+1,592</b>	<b>+17.2%</b>	<b>12,294</b>
Consultants	463	476	489	497	+8	+20	+4.3%	+34	+7%	544
Registrars	445	468	494	501	+7	+32	+6.9%	+56	+13%	526
SHO/ Interns	535	637	627	647	+20	+10	+1.6%	+112	+21%	667
Medical/ Dental, other	10	12	12	13	+1	+1	+10.4%	+3	+31%	17
<b>Medical &amp; Dental</b>	<b>1,452</b>	<b>1,594</b>	<b>1,622</b>	<b>1,658</b>	<b>+36</b>	<b>+64</b>	<b>+4.0%</b>	<b>+205</b>	<b>+14.1%</b>	<b>1,754</b>
Nurse/ Midwife Manager	567	589	655	655	-0	+66	+11.3%	+88	+16%	716
Nurse/ Midwife Specialist & AN/MP	218	236	271	273	+2	+37	+15.7%	+55	+25%	303
Staff Nurse/ Staff Midwife	2,764	2,871	3,018	3,051	+33	+180	+6.3%	+287	+10%	3,618
Pre-registration Nurse/ Midwife Intern	2	3	89	87	-2	+86	+2583.4%	+86	+5419.6%	176
Pre-registration Nurse Intern (COVID-19)		31					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	7	6	-1	-6	-28.0%	-6	-46.3%	7
Nursing/ Midwifery awaiting registration	36	1	63	80	+17	+44	+8249.0%	+44	+122.0%	81
Nursing/ Midwifery Student	50	44	159	174	+15	+130	+294.9%	+124	+250%	264
Nursing/ Midwifery other	33	39	37	32	-4	-7	-17.5%	-0	-1%	40
Public Health Nurse	1	1				-1	-100.0%	-1	-100%	
<b>Nursing &amp; Midwifery</b>	<b>3,633</b>	<b>3,781</b>	<b>4,141</b>	<b>4,186</b>	<b>+46</b>	<b>+405</b>	<b>+10.7%</b>	<b>+553</b>	<b>+15.2%</b>	<b>4,941</b>
Therapy Professions	262	271	311	315	+4	+44	+16.1%	+53	+20%	351
Health Science/ Diagnostics	617	655	690	698	+8	+43	+6.6%	+81	+13%	777
Social Workers	26	31	36	36	-0	+5	+17.9%	+10	+37%	40
Psychologists	1	2	4	4	+0	+2	+102.8%	+3	+356%	5
Pharmacy	137	160	177	177	+0	+17	+10.8%	+40	+29%	201
H&SC, Other	19	15	67	60	-7	+45	+307.9%	+41	+209%	122
Social Care	2	3	2	2		-1	-26.1%			3
<b>Health &amp; Social Care Professionals</b>	<b>1,065</b>	<b>1,136</b>	<b>1,287</b>	<b>1,292</b>	<b>+5</b>	<b>+156</b>	<b>+13.7%</b>	<b>+228</b>	<b>+21.4%</b>	<b>1,499</b>
Management (VIII & above)	51	54	59	60	+1	+5	+9.4%	+9	+17%	60
Administrative/ Supervisory (V to VII)	237	286	339	347	+8	+61	+21.3%	+110	+47%	362
Clerical (III & IV)	1,048	1,084	1,227	1,239	+12	+155	+14.3%	+191	+18%	1,387
<b>Management &amp; Administrative</b>	<b>1,335</b>	<b>1,424</b>	<b>1,625</b>	<b>1,646</b>	<b>+20</b>	<b>+222</b>	<b>+15.6%</b>	<b>+311</b>	<b>+23.3%</b>	<b>1,809</b>
Support	836	908	939	954	+15	+45	+5.0%	+118	+14%	1,050
Maintenance/ Technical	103	94	98	99	+1	+6	+6.2%	-4	-4%	101
<b>General Support</b>	<b>939</b>	<b>1,002</b>	<b>1,037</b>	<b>1,053</b>	<b>+16</b>	<b>+51</b>	<b>+5.1%</b>	<b>+115</b>	<b>+12.2%</b>	<b>1,151</b>
Health Care Assistants	799	845	930	937	+7	+92	+10.9%	+138	+17%	1,054
Care, other	30	47	73	74	+1	+26	+56.0%	+43	+142%	86
<b>Patient &amp; Client Care</b>	<b>830</b>	<b>892</b>	<b>1,003</b>	<b>1,010</b>	<b>+8</b>	<b>+118</b>	<b>+13.3%</b>	<b>+181</b>	<b>+21.8%</b>	<b>1,140</b>

# Saolta University Hospital Care Employment by Hospital & Staff Category: March 2022

## Galway University

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>3,607</b>	<b>3,787</b>	<b>4,026</b>	<b>4,060</b>	<b>+34</b>	<b>+273</b>	<b>+7.2%</b>	<b>+453</b>	<b>+12.6%</b>	<b>4,546</b>
Consultants	229	238	243	249	+6	+11	+4.8%	+20	+8.7%	281
Registrars	205	216	234	234	+0	+18	+8.4%	+29	+14.1%	251
SHO/ Interns	222	282	274	283	+9	+2	+0.6%	+61	+27.5%	290
Medical/ Dental, other	4	5	5	6	+1	+1	+27.3%	+1	+31.9%	6
<b>Medical &amp; Dental</b>	<b>661</b>	<b>740</b>	<b>756</b>	<b>773</b>	<b>+17</b>	<b>+33</b>	<b>+4.4%</b>	<b>+111</b>	<b>+16.8%</b>	<b>828</b>
Nurse/ Midwife Manager	189	187	203	204	+1	+17	+9.2%	+15	+7.9%	222
Nurse/ Midwife Specialist & AN/MP	86	92	107	106	-1	+14	+15.0%	+21	+24.0%	119
Staff Nurse/ Staff Midwife	1,107	1,150	1,146	1,140	-6	-10	-0.9%	+33	+3.0%	1,314
<i>Pre-registration Nurse/ Midwife Intern</i>	1	2	39	37	-2	+35	+1548.0%	+36	+2422.4%	76
<i>Post-registration Nurse/ Midwife Student</i>	12	9	7	6	-1	-3	-28.0%	-6	-46.3%	7
<i>Nursing/ Midwifery awaiting registration</i>	8	1	54	54	-0	+53	+5500.0%	+46	+601.8%	54
Nursing/ Midwifery Student	21	12	100	97	-3	+85	+699.4%	+76	+360.4%	137
Nursing/ Midwifery other	10	15	14	14	-0	-1	-7.9%	+4	+34.6%	19
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>1,415</b>	<b>1,458</b>	<b>1,570</b>	<b>1,562</b>	<b>-8</b>	<b>+104</b>	<b>+7.1%</b>	<b>+147</b>	<b>+10.4%</b>	<b>1,811</b>
Therapy Professions	109	108	134	137	+3	+29	+26.4%	+27	+25.0%	152
Health Science/ Diagnostics	295	314	322	324	+2	+10	+3.1%	+29	+9.8%	361
Social Workers	19	21	25	25	-0	+4	+19.8%	+6	+33.2%	27
Psychologists	1	2	4	4	+0	+2	+102.8%	+3	+356.3%	5
Pharmacy	46	55	61	62	+0	+6	+11.1%	+15	+32.5%	70
H&SC, Other	10	9	7	7	+0	-2	-18.9%	-3	-31.7%	18
Social Care	2	3	2	2	0	-1	-26.1%			3
<b>Health &amp; Social Care Professionals</b>	<b>483</b>	<b>512</b>	<b>554</b>	<b>560</b>	<b>+5</b>	<b>+48</b>	<b>+9.4%</b>	<b>+77</b>	<b>+15.9%</b>	<b>636</b>
Management (VIII & above)	11	11	11	11	-0	+0	+0.8%	-0	-0.5%	11
Administrative/ Supervisory (V to VII)	96	105	119	122	+4	+18	+17.0%	+27	+28.0%	128
Clerical (III & IV)	390	407	436	441	+5	+34	+8.4%	+52	+13.2%	491
<b>Management &amp; Administrative</b>	<b>496</b>	<b>522</b>	<b>566</b>	<b>574</b>	<b>+9</b>	<b>+52</b>	<b>+10.0%</b>	<b>+78</b>	<b>+15.8%</b>	<b>630</b>
Support	236	237	247	254	+7	+18	+7.4%	+19	+7.9%	273
Maintenance/ Technical	36	34	32	34	+1	+0	+0.4%	-2	-5.5%	34
<b>General Support</b>	<b>271</b>	<b>270</b>	<b>280</b>	<b>288</b>	<b>+8</b>	<b>+18</b>	<b>+6.6%</b>	<b>+17</b>	<b>+6.2%</b>	<b>307</b>
Health Care Assistants	265	271	287	289	+2	+17	+6.4%	+24	+8.9%	318
Care, other	15	13	14	14	+1	+1	+9.9%	-0	-2.7%	16
<b>Patient &amp; Client Care</b>	<b>280</b>	<b>284</b>	<b>300</b>	<b>303</b>	<b>+3</b>	<b>+19</b>	<b>+6.6%</b>	<b>+23</b>	<b>+8.3%</b>	<b>334</b>

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,607	1,769	1,943	1,976	+33	+208	+11.7%	+369	+23.0%	2,263
Consultants	58	58	61	60	-1	+2	+4.2%	+2	+3.0%	64
Registrars	63	64	65	64	-0	+0	+0.7%	+1	+2.3%	65
SHO/ Interns	87	91	97	100	+3	+8	+9.1%	+13	+15.3%	103
Medical/ Dental, other			0	0	0	+0	-100.0%	+0	-100.0%	1
Medical & Dental	208	213	222	224	+2	+11	+5.3%	+17	+8.0%	233
Nurse/ Midwife Manager	100	109	120	124	+3	+14	+13.2%	+23	+23.1%	138
Nurse/ Midwife Specialist & AN/MP	38	40	45	48	+3	+8	+21.1%	+10	+25.6%	51
Staff Nurse/ Staff Midwife	448	502	534	552	+17	+50	+9.9%	+104	+23.2%	670
Pre-registration Nurse/ Midwife Intern		1	14	14	+0	+13	+1348.0%	+14	-100.0%	29
Nursing/ Midwifery awaiting registration	7						-100.0%	-7	-100.0%	
Nursing/ Midwifery Student	7	1	14	14	+0	+13	+1348.0%	+7	+94.6%	29
Nursing/ Midwifery other	3	4	4	4	+0	-0	-10.7%	+0	+12.9%	4
Nursing & Midwifery	597	656	718	741	+23	+85	+13.0%	+144	+24.2%	892
Therapy Professions	38	42	45	47	+2	+5	+11.6%	+9	+22.5%	53
Health Science/ Diagnostics	91	95	100	103	+4	+8	+8.8%	+13	+14.0%	111
Social Workers	1	1	2	2	0	+1	+100.0%	+1	+102.0%	2
Pharmacy	21	31	34	34	+0	+4	+11.6%	+13	+62.4%	38
H&SC, Other	2	1	14	11	-3	+10	+1463.2%	+9	+568.6%	17
Health & Social Care Professionals	153	169	194	197	+3	+28	+16.4%	+45	+29.2%	221
Management (VIII & above)	6	6	7	7	-0	+1	+15.5%	+1	+18.7%	7
Administrative/ Supervisory (V to VII)	25	35	44	45	+1	+10	+30.0%	+20	+78.2%	47
Clerical (III & IV)	192	190	228	227	-1	+37	+19.3%	+35	+18.0%	252
Management & Administrative	223	231	279	279	-0	+48	+20.8%	+56	+24.9%	306
Support	233	284	289	295	+6	+11	+3.9%	+62	+26.9%	329
Maintenance/ Technical	14	13	16	16	+0	+3	+19.4%	+2	+15.7%	16
General Support	246	297	305	311	+6	+14	+4.6%	+65	+26.2%	345
Health Care Assistants	178	200	203	202	-0	+2	+1.2%	+24	+13.6%	239
Care, other	2	2	21	21	+0	+19	+845.1%	+19	+845.1%	27
Patient & Client Care	180	202	224	224	-0	+21	+10.6%	+43	+24.1%	266

Mayo University

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,150	1,204	1,332	1,364	+32	+161	+13.4%	+215	+18.7%	1,552
Consultants	49	49	54	55	+1	+5	+11.0%	+6	+11.9%	57
Registrars	56	55	62	66	+4	+11	+19.8%	+11	+19.5%	69
SHO/ Interns	74	95	86	92	+5	-3	-3.4%	+17	+23.0%	95
Medical/ Dental, other	0	1	1	1	0	-0	-18.0%	+1	+354.5%	1
Medical & Dental	179	201	203	214	+11	+13	+6.5%	+35	+19.3%	222
Nurse/ Midwife Manager	74	88	88	87	-1	-2	-1.9%	+12	+16.2%	93
Nurse/ Midwife Specialist & AN/MP	22	22	28	28	+0	+7	+29.8%	+7	+30.7%	32
Staff Nurse/ Staff Midwife	391	389	394	398	+4	+9	+2.3%	+7	+1.8%	482
Pre-registration Nurse/ Midwife Intern	0		14	15	+0	+15	-100.0%	+15	+13236.4%	30
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration			9	20	+12	+20	-100.0%	+20	-100.0%	21
Nursing/ Midwifery Student	0	3	23	35	+12	+32	+1134.5%	+35	+31772.7%	51
Nursing/ Midwifery other	2	4	4	5	+1	+1	+18.5%	+3	+161.9%	5
Nursing & Midwifery	489	505	537	552	+16	+47	+9.3%	+64	+13.0%	663
Therapy Professions	37	36	40	41	+0	+5	+14.0%	+4	+9.8%	45
Health Science/ Diagnostics	75	81	95	95	+0	+14	+16.9%	+20	+26.3%	107
Social Workers	3	5	6	6	+0	+1	+28.7%	+3	+105.3%	7
Pharmacy	18	21	26	27	+1	+6	+26.9%	+9	+46.5%	32
H&SC, Other	2	1	3	3	+0	+2	+188.2%	+1	+37.8%	5
Health & Social Care Professionals	136	144	170	172	+2	+28	+19.3%	+36	+26.4%	196
Management (VIII & above)	2	4	4	5	+1	+1	+18.3%	+3	+136.5%	5
Administrative/ Supervisory (V to VII)	21	25	36	35	-1	+10	+42.5%	+15	+71.1%	37
Clerical (III & IV)	131	138	151	157	+6	+19	+13.7%	+26	+20.1%	176
Management & Administrative	154	167	192	197	+6	+30	+18.0%	+44	+28.5%	218
Support	38	39	41	42	+1	+3	+8.2%	+4	+10.3%	45
Maintenance/ Technical	19	15	19	18	-1	+3	+19.7%	-1	-2.9%	19
General Support	57	54	60	60	+1	+6	+11.5%	+3	+5.9%	64
Health Care Assistants	134	131	165	162	-3	+31	+23.5%	+28	+20.7%	182
Care, other	1	1	6	7	+1	+6	+590.0%	+6	+590.0%	7
Patient & Client Care	135	132	171	169	-2	+37	+27.8%	+34	+24.9%	189



Portiuncula University

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	790	843	902	909	+7	+66	+7.9%	+120	+15.1%	1,036
Consultants	38	41	39	39	-0	-3	-6.1%	+1	+2.5%	43
Registrars	42	46	51	50	-1	+4	+7.8%	+8	+19.3%	52
SHO/ Interns	58	65	58	60	+2	-5	-7.1%	+2	+4.3%	65
Medical/ Dental, other		0	0		-0	-0	-100.0%		-100.0%	
Medical & Dental	137	153	148	149	+0	-4	-2.6%	+11	+8.3%	160
Nurse/ Midwife Manager	66	71	80	78	-2	+7	+9.9%	+12	+18.5%	86
Nurse/ Midwife Specialist & AN/MP	19	23	22	24	+1	+1	+4.0%	+4	+22.9%	27
Staff Nurse/ Staff Midwife	236	234	263	265	+1	+31	+13.2%	+29	+12.2%	320
Nursing/ Midwifery awaiting registration				5	+5	+5	-100.0%	+5	-100.0%	5
Nursing/ Midwifery Student				5	+5	+5	-100.0%	+5	-100.0%	5
Nursing/ Midwifery other	1	1	1	1	-0	-0	-7.7%	+0	+53.5%	2
Nursing & Midwifery	322	329	367	373	+6	+44	+13.3%	+51	+15.8%	440
Therapy Professions	16	19	19	18	-1	-1	-6.8%	+3	+16.2%	21
Health Science/ Diagnostics	48	53	55	55	+0	+3	+4.8%	+8	+16.0%	64
Social Workers	4	4	3	3	-0	-1	-23.3%	-1	-25.0%	3
Pharmacy	12	12	12	13	+0	+1	+7.2%	+1	+9.3%	15
H&SC, Other	2	2	4	4	0	+1	+56.0%	+1	+60.3%	4
Health & Social Care Professionals	81	90	93	93	-1	+2	+2.7%	+12	+14.2%	107
Management (VIII & above)	6	5	6	6	+0	+1	+20.3%	+0	+2.7%	6
Administrative/ Supervisory (V to VII)	21	30	32	34	+1	+4	+12.8%	+12	+58.1%	35
Clerical (III & IV)	84	90	91	91	-0	+1	+1.1%	+7	+8.1%	102
Management & Administrative	111	125	130	131	+1	+6	+4.7%	+19	+17.4%	143
Support	66	70	71	72	+1	+2	+2.2%	+6	+8.6%	80
Maintenance/ Technical	11	9	10	10	-0	+1	+10.4%	-1	-9.6%	10
General Support	77	79	81	82	+1	+2	+3.1%	+5	+6.0%	90
Health Care Assistants	59	66	82	82	+1	+16	+24.1%	+23	+39.0%	95
Care, other	2	1	1	0	-0	-0	-37.3%	-1	-79.3%	1
Patient & Client Care	61	67	82	83	+0	+16	+23.5%	+22	+35.6%	96

Roscommon University

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	333	367	400	409	+9	+42	+11.6%	+76	+22.7%	461
Consultants	10	9	10	11	+1	+2	+19.7%	+1	+8.0%	13
Registrars	7	11	9	9	+0	-2	-19.3%	+2	+32.0%	9
SHO/ Interns	12	12	13	14	+1	+2	+13.5%	+2	+13.2%	14
Medical & Dental	29	32	32	34	+2	+1	+4.0%	+5	+15.7%	36
Nurse/ Midwife Manager	23	24	28	28	+0	+5	+19.3%	+5	+22.1%	31
Nurse/ Midwife Specialist & AN/MP	14	18	21	21	-0	+3	+16.1%	+7	+54.9%	23
Staff Nurse/ Staff Midwife	88	89	110	117	+6	+27	+30.7%	+28	+32.2%	138
Pre-registration Nurse/ Midwife Intern			1	1	-0	+1	-100.0%	+1	-100.0%	2
Nursing/ Midwifery Student			1	1	-0	+1	-100.0%	+1	-100.0%	2
Nursing/ Midwifery other	1	1	1	1	-0		0.0			1
Nursing & Midwifery	126	132	162	168	+6	+36	+27.2%	+42	+33.4%	195
Therapy Professions	9	13	11	10	-1	-3	-20.1%	+1	+11.1%	11
Health Science/ Diagnostics	16	18	15	16	+1	-2	-8.9%	+0	+0.8%	19
Social Workers		1	1	1	0		0.0	+1	-100.0%	1
Pharmacy	1	3	3	3	-0	+0	+14.7%	+2	+300.0%	4
Health & Social Care Professionals	26	33	30	30	-0	-4	-11.1%	+4	+14.9%	35
Management (VIII & above)	1	1	1	1	0		0.0			1
Administrative/ Supervisory (V to VII)	11	15	17	17	0	+2	+14.3%	+6	+56.4%	17
Clerical (III & IV)	48	50	54	56	+2	+5	+10.8%	+8	+17.1%	61
Management & Administrative	59	66	71	74	+2	+8	+11.4%	+14	+23.8%	79
Support	62	66	66	65	-0	-0	-0.7%	+3	+4.6%	73
Maintenance/ Technical	9	10	9	9	-0	-1	-7.9%	-0	-0.2%	9
General Support	71	75	75	74	-0	-1	-1.6%	+3	+4.0%	82
Health Care Assistants	22	27	30	30	+0	+3	+9.3%	+8	+38.0%	33
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	22	28	30	30	+0	+3	+9.2%	+8	+37.2%	34



Sligo University

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,688	1,766	1,950	1,976	+26	+211	+11.9%	+289	+17.1%	2,243
Consultants	77	80	81	82	+1	+2	+2.2%	+5	+6.1%	85
Registrars	72	75	73	77	+4	+1	+1.8%	+4	+6.2%	80
SHO/ Interns	82	93	99	99	-0	+6	+6.5%	+17	+20.4%	100
Medical/ Dental, other	6	6	6	6	+0	+1	+9.3%	+1	+15.4%	9
Medical & Dental	237	254	259	264	+5	+10	+3.8%	+27	+11.3%	274
Nurse/ Midwife Manager	106	103	122	121	-2	+18	+17.4%	+15	+14.0%	132
Nurse/ Midwife Specialist & AN/MP	40	42	47	46	-1	+5	+11.1%	+6	+16.1%	51
Staff Nurse/ Staff Midwife	494	506	569	579	+10	+73	+14.4%	+85	+17.3%	693
Pre-registration Nurse/ Midwife Intern			20	20	-0	+20	-100.0%	+20	-100.0%	39
Pre-registration Nurse Intern (COVID-19)		28				-28	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	21			1	+1	+1	-100.0%	-20	-95.2%	1
Nursing/ Midwifery Student	21	28	20	21	+1	-7	-25.2%	-0	-0.2%	40
Nursing/ Midwifery other	8	7	7	8	+1	+1	+12.8%	-0	-3.2%	9
Nursing & Midwifery	668	685	766	775	+9	+89	+13.0%	+106	+15.9%	925
Therapy Professions	52	53	61	62	+1	+9	+17.1%	+10	+19.5%	68
Health Science/ Diagnostics	93	94	103	104	+1	+10	+10.2%	+11	+12.2%	114
Pharmacy	38	38	39	38	-1	-0	-1.2%	-1	-2.3%	41
H&SC, Other	3	2	13	13	-0	+11	+594.8%	+10	+350.7%	22
Health & Social Care Professionals	186	187	215	216	+1	+30	+15.8%	+31	+16.6%	245
Management (VIII & above)	8	8	9	9	0	+1	+12.5%	+1	+14.4%	9
Administrative/ Supervisory (V to VII)	27	34	40	42	+2	+8	+22.2%	+15	+55.1%	45
Clerical (III & IV)	195	193	229	231	+2	+38	+19.4%	+36	+18.3%	261
Management & Administrative	230	236	278	282	+4	+46	+19.6%	+52	+22.5%	315
Support	201	213	225	225	+1	+12	+5.8%	+25	+12.3%	250
Maintenance/ Technical	15	13	12	12	+0	-0	-1.1%	-2	-15.3%	13
General Support	215	226	237	238	+1	+12	+5.5%	+22	+10.4%	263
Health Care Assistants	141	148	164	171	+7	+23	+15.5%	+31	+21.8%	187
Care, other	10	30	31	30	-1	+0	+1.1%	+20	+197.5%	34
Patient & Client Care	151	178	195	201	+7	+23	+13.1%	+51	+33.6%	221

Hospital Group HQ

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	79	93	161	150	-12	+56	+60.1%	+71	+89.7%	193
Consultants	1	1	1	1	0		0.0			1
Medical & Dental	1	1	1	1					0.0	1
Nurse/ Midwife Manager	8	7	14	14	+0	+7	+98.9%	+6	+79.7%	14
Staff Nurse/ Staff Midwife	1	1	1	1	0		0.0			1
Nursing/ Midwifery other	8	7	6		-6	-7	-100.0%	-8	-100.0%	
Nursing & Midwifery	16	15	21	15	-6	+0	+1.3%	-1	-8.0%	15
Therapy Professions	1	1	1	1	0		0.0			1
Health Science/ Diagnostics			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy			1	1	0	+1	-100.0%	+1	-100.0%	1
H&SC, Other			27	22	-4	+22	-100.0%	+22	-100.0%	56
Health & Social Care Professionals	1	1	30	25	-4	+24	+2429.0%	+24	+2429.0%	59
Management (VIII & above)	17	20	21	21	+0	+1	+6.9%	+4	+22.0%	21
Administrative/ Supervisory (V to VII)	36	43	51	52	+1	+9	+20.4%	+16	+44.0%	53
Clerical (III & IV)	7	14	38	35	-3	+22	+154.2%	+28	+384.2%	44
Management & Administrative	61	77	110	108	-2	+32	+41.3%	+48	+78.9%	118

# Saolta University Hospital Care Employment by Grade Group & Staff Category: March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>9,253</b>	<b>9,829</b>	<b>10,715</b>	<b>10,845</b>	<b>+130</b>	<b>+1,016</b>	<b>+10.3%</b>	<b>+1,592</b>	<b>+17.2%</b>	<b>12,294</b>
Consultant Anaesthesia	67	67	67	70	+3	+3	+4.6%	+3	+5.1%	+75
Consultant Dentistry	4	4	4	4	-0	-0	-10.6%	-0	-7.4%	+5
Consultant Emergency Medicine	20	20	22	22	+0	+2	+9.9%	+2	+11.4%	+24
Consultant Intensive Care Medicine	1	1	1	1			0.0		0.0	+1
Consultant Medicine	129	134	141	144	+3	+10	+7.2%	+15	+11.3%	+158
Consultant Obstetrics & Gynaecology	27	28	27	27	-0	-2	-5.7%	+0	+0.8%	+28
Consultant Paediatrics	29	31	33	33	+1	+2	+8.0%	+4	+14.8%	+38
Consultant Pathology	49	52	52	52	+0	+0	+0.9%	+4	+7.6%	+57
Consultant Psychiatry	1	1	1	1			0.0		0.0	+1
Consultant Radiology	44	44	44	44	+0	+0	+0.8%	+0	+0.5%	+47
Consultant Surgery	92	93	98	98	-0	+4	+4.6%	+5	+5.9%	+110
<b>Consultants</b>	<b>463</b>	<b>476</b>	<b>489</b>	<b>497</b>	<b>+8</b>	<b>+20</b>	<b>+4.3%</b>	<b>+34</b>	<b>+7.3%</b>	<b>+544</b>
Registrar	294	313	326	329	+3	+17	+5.3%	+36	+12.1%	+349
Senior Registrar	14	19	18	18	+0	-1	-4.4%	+4	+29.0%	+18
Specialist Registrar	137	137	150	153	+4	+17	+12.1%	+16	+12.0%	+159
<b>Registrars</b>	<b>445</b>	<b>468</b>	<b>494</b>	<b>501</b>	<b>+7</b>	<b>+32</b>	<b>+6.9%</b>	<b>+56</b>	<b>+12.6%</b>	<b>+526</b>
Interns	130	172	151	152	+1	-20	-11.5%	+22	+16.9%	+152
Senior House Officer	405	465	476	495	+19	+30	+6.4%	+90	+22.3%	+515
<b>SHO/ Interns</b>	<b>535</b>	<b>637</b>	<b>627</b>	<b>647</b>	<b>+20</b>	<b>+10</b>	<b>+1.6%</b>	<b>+112</b>	<b>+21.0%</b>	<b>+667</b>
Dentists	8	9	7	8	+1	-1	-6.4%	+0	+5.5%	+9
Other Medical	3	4	5	5	+0	+2	+50.4%	+3	+103.8%	+8
<b>Medical/ Dental, other</b>	<b>10</b>	<b>12</b>	<b>12</b>	<b>13</b>	<b>+1</b>	<b>+1</b>	<b>+10.4%</b>	<b>+3</b>	<b>+30.9%</b>	<b>+17</b>
<b>Medical &amp; Dental</b>	<b>1,452</b>	<b>1,594</b>	<b>1,622</b>	<b>1,658</b>	<b>+36</b>	<b>+64</b>	<b>+4.0%</b>	<b>+0</b>	<b>+14.1%</b>	<b>+1,754</b>
Clinical Nurse/ Midwife Manager	496	515	564	565	+1	+50	+9.6%	+69	+13.9%	+621
Director Nursing/Midwifery, Assistant	55	56	72	71	-1	+15	+27.0%	+16	+28.3%	+75
Director of Nursing/Midwifery	16	18	20	20	+0	+2	+9.8%	+4	+25.0%	+20
<b>Nurse/ Midwife Manager</b>	<b>567</b>	<b>589</b>	<b>655</b>	<b>655</b>	<b>-0</b>	<b>+66</b>	<b>+11.3%</b>	<b>+88</b>	<b>+15.6%</b>	<b>+716</b>
Advanced Nurse/ Midwife Practitioner	74	87	102	104	+2	+16	+18.8%	+29	+39.4%	+109
Clinical Nurse/ Midwife Specialist	144	149	170	170	-0	+21	+13.9%	+26	+18.0%	+194
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>218</b>	<b>236</b>	<b>271</b>	<b>273</b>	<b>+2</b>	<b>+37</b>	<b>+15.7%</b>	<b>+55</b>	<b>+25.3%</b>	<b>+303</b>
Staff Midwives	236	275	280	277	-3	+2	+0.6%	+41	+17.5%	+346
Staff Nurses [General/ Children's]	2,528	2,596	2,738	2,774	+36	+178	+6.9%	+246	+9.7%	+3,272
<b>Staff Nurse/ Staff Midwife</b>	<b>2,764</b>	<b>2,871</b>	<b>3,018</b>	<b>3,051</b>	<b>+33</b>	<b>+180</b>	<b>+6.3%</b>	<b>+287</b>	<b>+10.4%</b>	<b>+3,618</b>
Pre-registration Nurse/ Midwife Intern	2	3	89	87	-2	+84	+2583.4%	+86	+5419.6%	+176
Pre-registration Nurse Intern (COVID-19)		31				-31	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	7	6	-1	-3	-28.0%	-6	-46.3%	+7
Nursing/ Midwifery awaiting registration	36	1	63	80	+17	+79	+8249.0%	+44	+122.0%	+81
<b>Nursing/ Midwifery Student</b>	<b>50</b>	<b>44</b>	<b>159</b>	<b>174</b>	<b>+15</b>	<b>+130</b>	<b>+294.9%</b>	<b>+124</b>	<b>+249.9%</b>	<b>+264</b>
Nursing Education/Clinical	33	39	37	32	-4	-7	-17.5%	-0	-1.2%	+40
<b>Nursing/ Midwifery other</b>	<b>33</b>	<b>39</b>	<b>37</b>	<b>32</b>	<b>-4</b>	<b>-7</b>	<b>-17.5%</b>	<b>-0</b>	<b>-1.2%</b>	<b>+40</b>

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>9,253</b>	<b>9,829</b>	<b>10,715</b>	<b>10,845</b>	<b>+130</b>	<b>+1,016</b>	<b>+10.3%</b>	<b>+1,592</b>	<b>+17.2%</b>	<b>12,294</b>
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
<b>Public Health Nurse</b>	<b>1</b>	<b>1</b>				<b>-1</b>	<b>-100.0%</b>	<b>-1</b>	<b>-100.0%</b>	
<b>Nursing &amp; Midwifery</b>	<b>3,633</b>	<b>3,781</b>	<b>4,141</b>	<b>4,186</b>	<b>+46</b>	<b>+405</b>	<b>+10.7%</b>	<b>+0</b>	<b>+15.2%</b>	<b>+4,941</b>
Dietitians	37	40	44	47	+3	+7	+16.7%	+10	+26.1%	+54
Occupational Therapists	57	59	71	70	-1	+11	+18.8%	+13	+23.8%	+76
Orthoptists	6	5	5	5		-0	-7.1%	-1	-15.8%	+5
Physiotherapists	141	143	163	166	+3	+23	+15.9%	+25	+17.5%	+185
Podiatrists & Chiropodists	5	5	3	2	-0	-3	-56.0%	-2	-50.3%	+3
Speech & Language Therapists	16	18	24	25	+0	+6	+34.5%	+8	+52.5%	+28
<b>Therapy Professions</b>	<b>262</b>	<b>271</b>	<b>311</b>	<b>315</b>	<b>+4</b>	<b>+44</b>	<b>+16.1%</b>	<b>+53</b>	<b>+20.3%</b>	<b>+351</b>
Audiology	6	6	6	8	+2	+2	+34.4%	+2	+34.4%	+8
Biochemists	2	2	2	2			0.0		0.0	+2
Cardiac Physiologists	36	39	42	42	+0	+3	+7.7%	+6	+15.3%	+44
Clinical Engineering	19	19	18	18	+0	-0	-2.5%	-1	-3.0%	+19
Dosimetrists	3	4	4	4			0.0	+1	+34.7%	+4
E.C.G. Technicians	2	2	1	1		-1	-41.9%	-1	-38.2%	+2
Medical Science	309	328	335	337	+1	+8	+2.5%	+27	+8.9%	+365
Neuro-Physiologists	3	3	3	3			0.0	+0	+2.0%	+4
Perfusionists	4	4	3	3		-1	-25.0%	-1	-24.4%	+3
Phlebotomists	21	21	24	23	-1	+3	+12.9%	+3	+13.7%	+33
Physicists	16	16	17	18	+1	+2	+10.1%	+2	+15.0%	+20
Radiation Therapists	21	24	29	29	-0	+5	+21.3%	+8	+38.5%	+33
Radiographers	165	176	193	197	+4	+21	+11.9%	+32	+19.3%	+226
Respiratory Physiologists	8	8	9	9		+1	+13.4%	+1	+17.8%	+9
Vascular Physiologists	4	4	5	5	-0	+1	+25.2%	+1	+25.2%	+5
<b>Health Science/ Diagnostics</b>	<b>617</b>	<b>655</b>	<b>690</b>	<b>698</b>	<b>+8</b>	<b>+43</b>	<b>+6.6%</b>	<b>+81</b>	<b>+13.2%</b>	<b>+777</b>
<b>Social Workers</b>	<b>26</b>	<b>31</b>	<b>36</b>	<b>36</b>	<b>-0</b>	<b>+5</b>	<b>+17.9%</b>	<b>+10</b>	<b>+36.5%</b>	<b>+40</b>
<b>Psychologists</b>	<b>1</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>+0</b>	<b>+2</b>	<b>+102.8%</b>	<b>+3</b>	<b>+356.3%</b>	<b>+5</b>
Pharmacists	75	83	93	92	-1	+9	+10.7%	+17	+23.2%	+108
Pharmacy Technicians	62	77	84	85	+1	+8	+10.8%	+23	+36.9%	+93
<b>Pharmacy</b>	<b>137</b>	<b>160</b>	<b>177</b>	<b>177</b>	<b>+0</b>	<b>+17</b>	<b>+10.8%</b>	<b>+40</b>	<b>+29.4%</b>	<b>+201</b>
Counsellor Therapists	1	1	1	1			0.0	-0	-25.0%	+1
Dental Hygienists	1	1	1	1			0.0		0.0	+1
HSCP Trainees/ Students	14	9	14	14	+0	+6	+65.7%	+0	+1.9%	+26
Other Health & Social Care	1	1	3	3		+2	+200.0%	+2	+200.0%	+3
Play Therapists/ Specialists	3	4	4	4	+0	+0	+4.8%	+1	+36.1%	+6
Vaccinators			45	38	-7	+38	-100.0%	+38	-100.0%	+85
<b>H&amp;SC, Other</b>	<b>19</b>	<b>15</b>	<b>67</b>	<b>60</b>	<b>-7</b>	<b>+45</b>	<b>+307.9%</b>	<b>+41</b>	<b>+208.7%</b>	<b>+122</b>
Social Care	2	3	2	2		-1	-26.1%		0.0	+3
<b>Social Care</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>		<b>-1</b>	<b>-26.1%</b>		<b>0.0</b>	<b>+3</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,065</b>	<b>1,136</b>	<b>1,287</b>	<b>1,292</b>	<b>+5</b>	<b>+156</b>	<b>+13.7%</b>	<b>+0</b>	<b>+21.4%</b>	<b>+1,499</b>
Executive Management	6	6	8	8		+2	+33.6%	+2	+32.5%	+8
Senior Management (VIII & GM)	45	48	51	52	+1	+3	+6.4%	+7	+15.4%	+52

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>9,253</b>	<b>9,829</b>	<b>10,715</b>	<b>10,845</b>	<b>+130</b>	<b>+1,016</b>	<b>+10.3%</b>	<b>+1,592</b>	<b>+17.2%</b>	<b>12,294</b>
<b>Management (VIII &amp; above)</b>	<b>51</b>	<b>54</b>	<b>59</b>	<b>60</b>	<b>+1</b>	<b>+5</b>	<b>+9.4%</b>	<b>+9</b>	<b>+17.4%</b>	<b>+60</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>237</b>	<b>286</b>	<b>339</b>	<b>347</b>	<b>+8</b>	<b>+61</b>	<b>+21.3%</b>	<b>+110</b>	<b>+46.7%</b>	<b>+362</b>
<b>Clerical (III &amp; IV)</b>	<b>1,048</b>	<b>1,084</b>	<b>1,227</b>	<b>1,239</b>	<b>+12</b>	<b>+155</b>	<b>+14.3%</b>	<b>+191</b>	<b>+18.3%</b>	<b>+1,387</b>
<b>Management &amp; Administrative</b>	<b>1,335</b>	<b>1,424</b>	<b>1,625</b>	<b>1,646</b>	<b>+20</b>	<b>+222</b>	<b>+15.6%</b>	<b>+0</b>	<b>+23.3%</b>	<b>+1,809</b>
Catering	64	62	59	61	+2	-1	-2.0%	-3	-5.2%	+66
Household Services	381	422	444	453	+9	+30	+7.2%	+72	+18.9%	+512
Other Labs & Associated	56	72	92	94	+2	+22	+30.0%	+38	+67.7%	+103
Other Support	145	153	152	157	+4	+4	+2.6%	+12	+8.1%	+173
Portering	190	199	192	189	-3	-9	-4.7%	-0	-0.1%	+196
<b>Support</b>	<b>836</b>	<b>908</b>	<b>939</b>	<b>954</b>	<b>+15</b>	<b>+45</b>	<b>+5.0%</b>	<b>+118</b>	<b>+14.1%</b>	<b>+1,050</b>
<b>Maintenance/ Technical</b>	<b>103</b>	<b>94</b>	<b>98</b>	<b>99</b>	<b>+1</b>	<b>+6</b>	<b>+6.2%</b>	<b>-4</b>	<b>-3.6%</b>	<b>+101</b>
<b>General Support</b>	<b>939</b>	<b>1,002</b>	<b>1,037</b>	<b>1,053</b>	<b>+16</b>	<b>+51</b>	<b>+5.1%</b>	<b>+0</b>	<b>+12.2%</b>	<b>+1,151</b>
Attendant/ Aide	166	169	172	177	+5	+8	+4.7%	+11	+6.4%	+194
Health & Social Care Assistants	31	39	44	45	+1	+6	+15.3%	+14	+43.8%	+52
Health Care Assistant/ Care Assistant	602	635	714	715	+1	+80	+12.6%	+113	+18.9%	+808
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0%		-100.0%	
<b>Health Care Assistants</b>	<b>799</b>	<b>845</b>	<b>930</b>	<b>937</b>	<b>+7</b>	<b>+92</b>	<b>+10.9%</b>	<b>+138</b>	<b>+17.2%</b>	<b>+1,054</b>
Other Care Grades	22	40	66	67	+1	+27	+66.5%	+46	+209.6%	+77
Pastoral Care	9	7	6	6	-0	-0	-7.1%	-2	-27.9%	+9
<b>Care, other</b>	<b>30</b>	<b>47</b>	<b>73</b>	<b>74</b>	<b>+1</b>	<b>+26</b>	<b>+56.0%</b>	<b>+43</b>	<b>+141.9%</b>	<b>+86</b>
<b>Patient &amp; Client Care</b>	<b>830</b>	<b>892</b>	<b>1,003</b>	<b>1,010</b>	<b>+8</b>	<b>+118</b>	<b>+13.3%</b>	<b>+0</b>	<b>+21.8%</b>	<b>+1,140</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>10,845</b>	<b>12,294</b>	<b>1.13</b>	<b>22.1%</b>	<b>77.9%</b>	<b>1.05</b>	<b>1.16</b>	<b>74.0%</b>	<b>59.1%</b>	<b>78.2%</b>	<b>70.7%</b>	<b>29.3%</b>	<b>91.3%</b>	<b>64.9%</b>
Consultant Anaesthesia	70	75	1.07	58.7%	41.3%	1.08	1.07	70.7%	70.7%	64.5%	90.7%	9.3%	93.2%	87.1%
Consultant Dentistry	4	5	1.29	20.0%	80.0%	1.00	1.39	80.0%	80.0%	75.0%	80.0%	20.0%	100.0%	75.0%
Consultant Emergency Medicine	22	24	1.07	58.3%	41.7%	1.00	1.18	54.2%	54.2%	50.0%	91.7%	8.3%	100.0%	80.0%
Consultant Intensive Care Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	144	158	1.10	55.1%	44.9%	1.10	1.09	74.1%	74.1%	71.8%	81.6%	18.4%	81.6%	81.7%
Consultant Obstetrics & Gynaecology	27	28	1.04	53.6%	46.4%	1.04	1.05	89.3%	89.3%	76.9%	92.9%	7.1%	93.3%	92.3%
Consultant Paediatrics	33	38	1.14	47.4%	52.6%	1.14	1.13	71.1%	71.1%	75.0%	81.6%	18.4%	83.3%	80.0%
Consultant Pathology	52	57	1.09	36.8%	63.2%	1.05	1.12	82.5%	82.5%	83.3%	78.9%	21.1%	85.7%	75.0%
Consultant Psychiatry	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Consultant Radiology	44	47	1.07	66.0%	34.0%	1.10	1.01	80.9%	80.9%	81.3%	93.6%	6.4%	90.3%	100.0%
Consultant Surgery	98	110	1.13	80.0%	20.0%	1.12	1.13	71.8%	71.8%	63.6%	85.5%	14.5%	87.5%	77.3%
<b>Consultants</b>	<b>497</b>	<b>544</b>	<b>1.10</b>	<b>58.6%</b>	<b>41.4%</b>	<b>1.09</b>	<b>1.10</b>	<b>74.3%</b>	<b>75.9%</b>	<b>72.0%</b>	<b>85.5%</b>	<b>14.5%</b>	<b>87.5%</b>	<b>82.7%</b>
Registrar	329	349	1.06	63.9%	36.1%	1.05	1.07	4.9%	4.9%	3.2%	92.3%	7.7%	95.1%	87.3%
Senior Registrar	18	18	1.00	66.7%	33.3%	1.00	1.01	22.2%	22.2%	33.3%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	153	159	1.04	44.0%	56.0%	1.02	1.05	0.0%	0.0%	0.0%	93.1%	6.9%	97.1%	89.9%
<b>Registrars</b>	<b>501</b>	<b>526</b>	<b>1.05</b>	<b>58.0%</b>	<b>42.0%</b>	<b>1.04</b>	<b>1.06</b>	<b>4.0%</b>	<b>4.9%</b>	<b>2.7%</b>	<b>92.8%</b>	<b>7.2%</b>	<b>95.7%</b>	<b>88.7%</b>
Interns	152	152	1.00	47.4%	52.6%	1.00	1.00	0.0%	0.0%	0.0%	99.3%	0.7%	100.0%	98.8%
Senior House Officer	495	515	1.04	50.1%	49.9%	1.03	1.05	0.0%	0.0%	0.0%	98.6%	1.4%	99.2%	98.1%
<b>SHO/ Interns</b>	<b>647</b>	<b>667</b>	<b>1.03</b>	<b>49.5%</b>	<b>50.5%</b>	<b>1.03</b>	<b>1.03</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>98.8%</b>	<b>1.2%</b>	<b>99.4%</b>	<b>98.2%</b>
Dentists	8	9	1.12	22.2%	77.8%	1.33	1.07	88.9%	88.9%	100.0%	77.8%	22.2%	50.0%	85.7%
Other Medical	5	8	1.48	12.5%	87.5%	1.09	1.56	25.0%	25.0%	14.3%	37.5%	62.5%	100.0%	28.6%
<b>Medical/ Dental, other</b>	<b>13</b>	<b>17</b>	<b>1.27</b>	<b>17.6%</b>	<b>82.4%</b>	<b>1.24</b>	<b>1.27</b>	<b>58.8%</b>	<b>66.7%</b>	<b>57.1%</b>	<b>58.8%</b>	<b>41.2%</b>	<b>66.7%</b>	<b>57.1%</b>
<b>Medical &amp; Dental</b>	<b>1,658</b>	<b>1,754</b>	<b>1.06</b>	<b>54.6%</b>	<b>45.4%</b>	<b>1.05</b>	<b>1.06</b>	<b>24.8%</b>	<b>27.1%</b>	<b>22.1%</b>	<b>92.5%</b>	<b>7.5%</b>	<b>94.1%</b>	<b>90.5%</b>

Clinical Nurse/ Midwife Manager	565	621	1.10	7.7%	92.3%	1.04	1.10	<b>98.9%</b>	98.9%	99.3%	<b>72.5%</b>	27.5%	79.2%	71.9%
Director Nursing/Midwifery, Assistant	71	75	1.06	12.0%	88.0%	1.03	1.07	<b>89.3%</b>	89.3%	87.9%	<b>80.0%</b>	20.0%	88.9%	78.8%
Director of Nursing/Midwifery	20	20	1.00	10.0%	90.0%	1.00	1.00	<b>95.0%</b>	95.0%	100.0%	<b>95.0%</b>	5.0%	50.0%	100.0%
<b>Nurse/ Midwife Manager</b>	<b>655</b>	<b>716</b>	<b>1.09</b>	<b>8.2%</b>	<b>91.8%</b>	<b>1.04</b>	<b>1.10</b>	<b>97.8%</b>	<b>93.2%</b>	<b>98.2%</b>	<b>73.9%</b>	<b>26.1%</b>	<b>79.7%</b>	<b>73.4%</b>
Advanced Nurse/ Midwife Practitioner	104	109	1.05	10.1%	89.9%	1.01	1.05	<b>97.2%</b>	97.2%	96.9%	<b>88.1%</b>	11.9%	100.0%	86.7%
Clinical Nurse/ Midwife Specialist	170	194	1.14	2.6%	97.4%	1.00	1.15	<b>98.5%</b>	98.5%	98.4%	<b>64.4%</b>	35.6%	100.0%	63.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>273</b>	<b>303</b>	<b>1.11</b>	<b>5.3%</b>	<b>94.7%</b>	<b>1.01</b>	<b>1.11</b>	<b>98.0%</b>	<b>100.0%</b>	<b>97.9%</b>	<b>72.9%</b>	<b>27.1%</b>	<b>100.0%</b>	<b>71.4%</b>
Staff Midwives	277	346	1.25		100.0%		1.25	<b>87.6%</b>	87.6%	87.6%	<b>42.2%</b>	57.8%		42.2%
Staff Nurses [General/ Children's]	2,774	3,272	1.18	7.8%	92.2%	1.04	1.19	<b>91.7%</b>	91.7%	91.5%	<b>56.1%</b>	43.9%	88.2%	53.4%
<b>Staff Nurse/ Staff Midwife</b>	<b>3,051</b>	<b>3,618</b>	<b>1.19</b>	<b>7.0%</b>	<b>93.0%</b>	<b>1.04</b>	<b>1.20</b>	<b>91.3%</b>	<b>93.7%</b>	<b>91.1%</b>	<b>54.8%</b>	<b>45.2%</b>	<b>88.2%</b>	<b>52.2%</b>
Pre-registration Nurse/ Midwife Intern	87	176	2.02	4.5%	95.5%	1.98	2.02	<b>0.0%</b>	0.0%	0.0%	<b>38.6%</b>	61.4%	37.5%	38.7%
Post-registration Nurse/ Midwife Student	6	7	1.09		100.0%		1.09	<b>42.9%</b>	42.9%	42.9%	<b>85.7%</b>	14.3%		85.7%
Nursing/ Midwifery awaiting registration	80	81	1.01	4.9%	95.1%	1.00	1.01	<b>1.2%</b>	1.2%	1.3%	<b>97.5%</b>	2.5%	100.0%	97.4%
<b>Nursing/ Midwifery Student</b>	<b>174</b>	<b>264</b>	<b>1.52</b>	<b>4.5%</b>	<b>95.5%</b>	<b>1.49</b>	<b>1.52</b>	<b>1.5%</b>	<b>0.0%</b>	<b>1.6%</b>	<b>58.0%</b>	<b>42.0%</b>	<b>58.3%</b>	<b>57.9%</b>
Nursing Education/Clinical	32	40	1.23		100.0%		1.23	<b>97.5%</b>	97.5%	97.5%	<b>62.5%</b>	37.5%		62.5%
<b>Nursing/ Midwifery other</b>	<b>32</b>	<b>40</b>	<b>1.23</b>		<b>100.0%</b>		<b>1.23</b>	<b>97.5%</b>		<b>97.5%</b>	<b>62.5%</b>	<b>37.5%</b>		<b>62.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>4,186</b>	<b>4,941</b>	<b>1.18</b>	<b>6.9%</b>	<b>93.1%</b>	<b>1.05</b>	<b>1.19</b>	<b>87.9%</b>	<b>90.6%</b>	<b>87.7%</b>	<b>58.9%</b>	<b>41.1%</b>	<b>86.3%</b>	<b>56.9%</b>
Dietitians	47	54	1.14		100.0%		1.14	<b>85.2%</b>	85.2%	85.2%	<b>77.8%</b>	22.2%		77.8%
Occupational Therapists	70	76	1.08	7.9%	92.1%	1.01	1.09	<b>73.7%</b>	73.7%	74.3%	<b>89.5%</b>	10.5%	100.0%	88.6%
Orthoptists	5	5	1.00	40.0%	60.0%	1.00	1.00	<b>100.0%</b>	100.0%	100.0%	<b>100.0%</b>	0.0%	100.0%	100.0%
Physiotherapists	166	185	1.12	26.5%	73.5%	1.07	1.13	<b>82.7%</b>	82.7%	86.0%	<b>82.2%</b>	17.8%	98.0%	76.5%
Podiatrists & Chiropodists	2	3	1.33		100.0%		1.33	<b>100.0%</b>	100.0%	100.0%	<b>100.0%</b>	0.0%		100.0%
Speech & Language Therapists	25	28	1.14		100.0%		1.14	<b>71.4%</b>	71.4%	71.4%	<b>75.0%</b>	25.0%		75.0%
<b>Therapy Professions</b>	<b>315</b>	<b>351</b>	<b>1.11</b>	<b>16.2%</b>	<b>83.8%</b>	<b>1.06</b>	<b>1.13</b>	<b>80.6%</b>	<b>73.7%</b>	<b>82.0%</b>	<b>82.9%</b>	<b>17.1%</b>	<b>98.2%</b>	<b>79.9%</b>
Audiology	8	8	1.02		100.0%		1.02	<b>87.5%</b>	87.5%	87.5%	<b>100.0%</b>	0.0%		100.0%
Biochemists	2	2	1.00	50.0%	50.0%	1.00	1.00	<b>100.0%</b>	100.0%	100.0%	<b>100.0%</b>	0.0%	100.0%	100.0%
Cardiac Physiologists	42	44	1.05	13.6%	86.4%	1.00	1.05	<b>88.6%</b>	88.6%	86.8%	<b>84.1%</b>	15.9%	100.0%	81.6%
Clinical Engineering	18	19	1.05	78.9%	21.1%	1.06	1.03	<b>89.5%</b>	89.5%	100.0%	<b>94.7%</b>	5.3%	93.3%	100.0%
Dosimetrists	4	4	1.00	25.0%	75.0%	1.00	1.00	<b>100.0%</b>	100.0%	100.0%	<b>100.0%</b>	0.0%	100.0%	100.0%



E.C.G. Technicians	1	2	2.06		100.0%		2.06	50.0%	50.0%	50.0%	0.0%	100.0%		0.0%
Medical Science	337	365	1.08	15.1%	84.9%	1.02	1.10	94.5%	94.5%	94.5%	83.3%	16.7%	92.7%	81.6%
Neuro-Physiologists	3	4	1.33	25.0%	75.0%	1.00	1.50	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	33.3%
Perfusionists	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	23	33	1.41	12.1%	87.9%	1.57	1.39	66.7%	66.7%	69.0%	57.6%	42.4%	75.0%	55.2%
Physicists	18	20	1.10	55.0%	45.0%	1.08	1.13	100.0%	100.0%	100.0%	95.0%	5.0%	100.0%	88.9%
Radiation Therapists	29	33	1.15	12.1%	87.9%	1.00	1.17	97.0%	97.0%	100.0%	78.8%	21.2%	100.0%	75.9%
Radiographers	197	226	1.15	19.9%	80.1%	1.05	1.17	92.9%	92.9%	95.0%	69.9%	30.1%	86.7%	65.7%
Respiratory Physiologists	9	9	1.00	22.2%	77.8%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Vascular Physiologists	5	5	1.05	20.0%	80.0%	1.00	1.06	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Health Science/ Diagnostics</b>	<b>698</b>	<b>777</b>	<b>1.11</b>	<b>18.9%</b>	<b>81.1%</b>	<b>1.05</b>	<b>1.13</b>	<b>92.7%</b>	<b>89.8%</b>	<b>93.3%</b>	<b>79.0%</b>	<b>21.0%</b>	<b>91.8%</b>	<b>76.0%</b>
<b>Social Workers</b>	<b>36</b>	<b>40</b>	<b>1.11</b>	<b>12.5%</b>	<b>87.5%</b>	<b>1.00</b>	<b>1.13</b>	<b>62.5%</b>	<b>60.0%</b>	<b>62.9%</b>	<b>75.0%</b>	<b>25.0%</b>	<b>100.0%</b>	<b>71.4%</b>
<b>Psychologists</b>	<b>4</b>	<b>5</b>	<b>1.37</b>	<b>40.0%</b>	<b>60.0%</b>	<b>2.35</b>	<b>1.07</b>	<b>60.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>60.0%</b>	<b>40.0%</b>	<b>0.0%</b>	<b>100.0%</b>
Pharmacists	92	108	1.18	15.7%	84.3%	1.04	1.21	89.8%	89.8%	90.1%	70.4%	29.6%	88.2%	67.0%
Pharmacy Technicians	85	93	1.09	7.5%	92.5%	1.01	1.10	89.2%	89.2%	89.5%	82.8%	17.2%	100.0%	81.4%
<b>Pharmacy</b>	<b>177</b>	<b>201</b>	<b>1.14</b>	<b>11.9%</b>	<b>88.1%</b>	<b>1.04</b>	<b>1.15</b>	<b>89.6%</b>	<b>87.5%</b>	<b>89.8%</b>	<b>76.1%</b>	<b>23.9%</b>	<b>91.7%</b>	<b>74.0%</b>
Counsellor Therapists	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Dental Hygienists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
HSCP Trainees/ Students	14	26	1.83	23.1%	76.9%	3.16	1.63	0.0%	0.0%	0.0%	61.5%	38.5%	33.3%	70.0%
Other Health & Social Care	3	3	1.00		100.0%		1.00	66.7%	66.7%	66.7%	100.0%	0.0%		100.0%
Play Therapists/ Specialists	4	6	1.61		100.0%		1.61	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
Vaccinators	38	85	2.26	11.8%	88.2%	1.86	2.33	0.0%	0.0%	0.0%	1.2%	98.8%	0.0%	1.3%
<b>H&amp;SC, Other</b>	<b>60</b>	<b>122</b>	<b>2.03</b>	<b>13.1%</b>	<b>86.9%</b>	<b>2.19</b>	<b>2.01</b>	<b>7.4%</b>	<b>0.0%</b>	<b>8.5%</b>	<b>18.0%</b>	<b>82.0%</b>	<b>12.5%</b>	<b>18.9%</b>
Social Care	2	3	1.28		100.0%		1.28	66.7%	66.7%	66.7%	33.3%	66.7%		33.3%
<b>Social Care</b>	<b>2</b>	<b>3</b>	<b>1.28</b>		<b>100.0%</b>		<b>1.28</b>	<b>66.7%</b>		<b>66.7%</b>	<b>33.3%</b>	<b>66.7%</b>		<b>33.3%</b>
<b>Health &amp; Social Care</b>	<b>1,292</b>	<b>1,499</b>	<b>1.16</b>	<b>16.7%</b>	<b>83.3%</b>	<b>1.09</b>	<b>1.18</b>	<b>81.5%</b>	<b>78.9%</b>	<b>82.1%</b>	<b>74.3%</b>	<b>25.7%</b>	<b>87.6%</b>	<b>71.6%</b>
Executive Management	8	8	1.01	62.5%	37.5%	1.01	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	52	52	1.01	28.8%	71.2%	1.01	1.01	88.5%	88.5%	91.9%	100.0%	0.0%	100.0%	100.0%
<b>Management (VIII &amp; above)</b>	<b>60</b>	<b>60</b>	<b>1.01</b>	<b>33.3%</b>	<b>66.7%</b>	<b>1.01</b>	<b>1.01</b>	<b>90.0%</b>	<b>85.0%</b>	<b>92.5%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>

<b>Administrative/ Supervisory (V to VII)</b>	<b>347</b>	<b>362</b>	<b>1.04</b>	<b>14.1%</b>	<b>85.9%</b>	<b>1.00</b>	<b>1.05</b>	<b>95.3%</b>	<b>96.1%</b>	<b>95.2%</b>	<b>87.0%</b>	<b>13.0%</b>	<b>100.0%</b>	<b>84.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,239</b>	<b>1,387</b>	<b>1.12</b>	<b>11.5%</b>	<b>88.5%</b>	<b>1.03</b>	<b>1.13</b>	<b>73.0%</b>	<b>61.9%</b>	<b>74.5%</b>	<b>72.2%</b>	<b>27.8%</b>	<b>93.8%</b>	<b>69.4%</b>
<b>Management &amp; Administrative</b>	<b>1,646</b>	<b>1,809</b>	<b>1.10</b>	<b>12.8%</b>	<b>87.2%</b>	<b>1.02</b>	<b>1.11</b>	<b>78.1%</b>	<b>71.4%</b>	<b>79.0%</b>	<b>76.1%</b>	<b>23.9%</b>	<b>95.7%</b>	<b>73.3%</b>
Catering	61	66	1.08	30.3%	69.7%	1.03	1.11	<b>90.9%</b>	90.9%	93.5%	<b>66.7%</b>	33.3%	95.0%	54.3%
Household Services	453	512	1.13	27.7%	72.3%	1.06	1.16	<b>68.4%</b>	68.4%	75.1%	<b>68.4%</b>	31.6%	88.7%	60.5%
Other Labs & Associated	94	103	1.10	27.2%	72.8%	1.12	1.09	<b>49.5%</b>	49.5%	46.7%	<b>93.2%</b>	6.8%	92.9%	93.3%
Other Support	157	173	1.10	55.5%	44.5%	1.07	1.15	<b>87.3%</b>	87.3%	84.4%	<b>79.8%</b>	20.2%	88.5%	68.8%
Portering	189	196	1.03	93.4%	6.6%	1.02	1.31	<b>63.3%</b>	63.3%	84.6%	<b>94.4%</b>	5.6%	97.8%	46.2%
<b>Support</b>	<b>954</b>	<b>1,050</b>	<b>1.10</b>	<b>44.7%</b>	<b>55.3%</b>	<b>1.05</b>	<b>1.15</b>	<b>70.1%</b>	<b>64.8%</b>	<b>74.4%</b>	<b>77.4%</b>	<b>22.6%</b>	<b>92.8%</b>	<b>65.1%</b>
Maintenance	98	100	1.02	99.0%	1.0%	1.01	1.85	<b>94.0%</b>	94.0%	100.0%	<b>98.0%</b>	2.0%	99.0%	0.0%
Technical Services	1	1	1.00	100.0%		1.00		<b>100.0%</b>	100.0%		<b>100.0%</b>	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>99</b>	<b>101</b>	<b>1.02</b>	<b>99.0%</b>	<b>1.0%</b>	<b>1.01</b>	<b>1.85</b>	<b>94.1%</b>	<b>94.0%</b>	<b>100.0%</b>	<b>98.0%</b>	<b>2.0%</b>	<b>99.0%</b>	<b>0.0%</b>
<b>General Support</b>	<b>1,053</b>	<b>1,151</b>	<b>1.09</b>	<b>49.4%</b>	<b>50.6%</b>	<b>1.04</b>	<b>1.15</b>	<b>72.2%</b>	<b>69.9%</b>	<b>74.4%</b>	<b>79.2%</b>	<b>20.8%</b>	<b>93.8%</b>	<b>64.9%</b>
Attendant/ Aide	177	194	1.10	64.9%	35.1%	1.05	1.21	<b>80.9%</b>	80.9%	79.4%	<b>75.8%</b>	24.2%	88.9%	51.5%
Health & Social Care Assistants	45	52	1.16	23.1%	76.9%	1.07	1.19	<b>86.5%</b>	86.5%	87.5%	<b>53.8%</b>	46.2%	66.7%	50.0%
Health Care Assistant/ Care Assistant	715	808	1.13	22.5%	77.5%	1.08	1.14	<b>71.0%</b>	71.0%	72.7%	<b>64.7%</b>	35.3%	81.9%	59.7%
<b>Health Care Assistants</b>	<b>937</b>	<b>1,054</b>	<b>1.13</b>	<b>30.4%</b>	<b>69.6%</b>	<b>1.07</b>	<b>1.15</b>	<b>73.6%</b>	<b>72.5%</b>	<b>74.1%</b>	<b>66.2%</b>	<b>33.8%</b>	<b>84.1%</b>	<b>58.4%</b>
Other Care Grades	67	77	1.14	49.4%	50.6%	1.12	1.17	<b>94.8%</b>	94.8%	89.7%	<b>71.4%</b>	28.6%	86.8%	56.4%
Pastoral Care	6	9	1.44	44.4%	55.6%	1.23	1.67	<b>66.7%</b>	66.7%	80.0%	<b>66.7%</b>	33.3%	75.0%	60.0%
<b>Care, other</b>	<b>74</b>	<b>86</b>	<b>1.17</b>	<b>48.8%</b>	<b>51.2%</b>	<b>1.13</b>	<b>1.21</b>	<b>91.9%</b>	<b>95.2%</b>	<b>88.6%</b>	<b>70.9%</b>	<b>29.1%</b>	<b>85.7%</b>	<b>56.8%</b>
<b>Patient &amp; Client Care</b>	<b>1,010</b>	<b>1,140</b>	<b>1.13</b>	<b>31.8%</b>	<b>68.2%</b>	<b>1.07</b>	<b>1.16</b>	<b>75.0%</b>	<b>75.1%</b>	<b>74.9%</b>	<b>66.6%</b>	<b>33.4%</b>	<b>84.3%</b>	<b>58.4%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>10,845</b>	<b>12,294</b>	<b>1.13</b>	<b>22.1%</b>	<b>77.9%</b>	<b>1.05</b>	<b>1.16</b>	<b>74.0%</b>	<b>59.1%</b>	<b>78.2%</b>	<b>70.7%</b>	<b>29.3%</b>	<b>91.3%</b>	<b>64.9%</b>
Galway University	4,060	4,546	1.12	22.4%	77.6%	1.06	1.14	72.5%	72.5%	76.7%	74.0%	26.0%	90.7%	90.7%
Letterkenny University	1,976	2,263	1.15	22.4%	77.6%	1.05	1.17	74.5%	74.5%	78.6%	65.1%	34.9%	88.3%	88.3%
Mayo University	1,364	1,552	1.14	21.0%	79.0%	1.05	1.16	73.8%	73.8%	77.7%	70.5%	29.5%	94.8%	94.8%
Portiuncula University	909	1,036	1.14	22.7%	77.3%	1.06	1.17	74.9%	74.9%	82.8%	69.0%	31.0%	93.6%	93.6%
Roscommon University	409	461	1.13	19.5%	80.5%	1.04	1.15	72.7%	72.7%	76.0%	69.0%	31.0%	94.4%	94.4%
Sligo University	1,976	2,243	1.13	22.6%	77.4%	1.05	1.16	79.0%	79.0%	82.8%	72.3%	27.7%	92.7%	92.7%
Hospital Group HQ	150	193	1.29	15.5%	84.5%	1.12	1.33	46.1%	46.1%	45.4%	54.4%	45.6%	73.3%	73.3%

# Saolta University Hospital Care Employment by Grade Group & Staff Category: March 2022

Mar 2022 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
<b>Overall</b>	<b>8,557</b>	<b>8,777</b>	<b>9,167</b>	<b>9,253</b>	<b>9,829</b>	<b>10,715</b>	<b>10,845</b>
Consultant Anaesthesia	4.6%	4.6%	4.6%	4.6%	4.2%	4.1%	4.2%
Consultant Dentistry	0.2%	0.2%	0.3%	0.3%	0.3%	0.2%	0.2%
Consultant Emergency Medicine	1.0%	1.0%	1.1%	1.4%	1.3%	1.4%	1.4%
Consultant Intensive Care Medicine		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	8.6%	8.2%	8.6%	8.9%	8.4%	8.7%	8.7%
Consultant Obstetrics & Gynaecology	1.9%	1.9%	1.8%	1.8%	1.8%	1.7%	1.6%
Consultant Paediatrics	1.9%	1.8%	1.9%	2.0%	1.9%	2.0%	2.0%
Consultant Pathology	3.0%	3.2%	3.0%	3.3%	3.2%	3.2%	3.2%
Consultant Psychiatry	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Radiology	2.7%	2.8%	2.9%	3.0%	2.7%	2.7%	2.7%
Consultant Surgery	6.4%	6.6%	6.3%	6.4%	5.9%	6.0%	5.9%
<b>Consultants</b>	<b>30.3%</b>	<b>30.4%</b>	<b>30.4%</b>	<b>31.9%</b>	<b>29.9%</b>	<b>30.0%</b>	<b>30.0%</b>
Registrar	20.0%	20.4%	21.1%	20.2%	19.6%	20.1%	19.9%
Senior Registrar	0.5%	0.9%	1.2%	1.0%	1.2%	1.1%	1.1%
Specialist Registrar	8.7%	8.7%	8.5%	9.4%	8.6%	9.2%	9.3%
<b>Registrars</b>	<b>29.2%</b>	<b>30.0%</b>	<b>30.8%</b>	<b>30.6%</b>	<b>29.4%</b>	<b>30.2%</b>	<b>30.2%</b>
Interns	10.1%	9.9%	9.4%	8.9%	10.8%	9.3%	9.2%
Senior House Officer	29.2%	28.6%	28.6%	27.9%	29.2%	29.4%	29.9%
<b>SHO/ Interns</b>	<b>39.3%</b>	<b>38.5%</b>	<b>38.0%</b>	<b>36.8%</b>	<b>40.0%</b>	<b>39.0%</b>	<b>39.0%</b>
Dentists	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%
Other Medical	0.6%	0.5%	0.2%	0.2%	0.2%	0.3%	0.3%
<b>Medical/ Dental, other</b>	<b>1.2%</b>	<b>1.1%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.8%</b>
<b>Medical &amp; Dental</b>	<b>14.9%</b>	<b>15.1%</b>	<b>15.2%</b>	<b>15.7%</b>	<b>16.2%</b>	<b>15.3%</b>	<b>15.3%</b>
Clinical Nurse/ Midwife Manager	14.1%	13.6%	13.9%	13.6%	13.6%	13.6%	13.5%
Director Nursing/Midwifery, Assistant	1.2%	1.4%	1.6%	1.5%	1.5%	1.7%	1.7%
Director of Nursing/Midwifery	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	0.5%
<b>Nurse/ Midwife Manager</b>	<b>15.6%</b>	<b>15.5%</b>	<b>15.9%</b>	<b>15.6%</b>	<b>15.6%</b>	<b>15.7%</b>	<b>15.7%</b>
Advanced Nurse/ Midwife Practitioner	0.9%	1.1%	1.6%	2.0%	2.3%	2.5%	2.5%
Clinical Nurse/ Midwife Specialist	4.0%	4.0%	3.9%	4.0%	3.9%	4.1%	4.1%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>4.9%</b>	<b>5.1%</b>	<b>5.5%</b>	<b>6.0%</b>	<b>6.2%</b>	<b>6.5%</b>	<b>6.5%</b>
Staff Midwives	5.0%	4.7%	5.5%	6.5%	7.3%	6.8%	6.6%
Staff Nurses [General/ Children's]	73.0%	73.1%	70.3%	69.6%	68.6%	66.1%	66.3%
<b>Staff Nurse/ Staff Midwife</b>	<b>78.0%</b>	<b>77.7%</b>	<b>75.8%</b>	<b>76.1%</b>	<b>75.9%</b>	<b>72.9%</b>	<b>72.9%</b>
Pre-registration Nurse/ Midwife Intern	0.0%	0.2%	0.2%	0.0%	0.1%	2.1%	2.1%
Pre-registration Nurse Intern (COVID-19)					0.8%		
Post-registration Nurse/ Midwife Student	0.2%	0.2%	0.4%	0.3%	0.2%	0.2%	0.2%
Nursing/ Midwifery awaiting registration	0.3%	0.3%	1.3%	1.0%	0.0%	1.5%	1.9%
<b>Nursing/ Midwifery Student</b>	<b>0.5%</b>	<b>0.7%</b>	<b>1.9%</b>	<b>1.4%</b>	<b>1.2%</b>	<b>4.2%</b>	<b>4.2%</b>
Nursing Education/Clinical	0.9%	0.9%	0.9%	0.9%	1.0%	0.9%	0.8%
<b>Nursing/ Midwifery other</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>1.0%</b>	<b>0.8%</b>	<b>0.8%</b>
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%		
<b>Public Health Nurse</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>		
<b>Nursing &amp; Midwifery</b>	<b>39.1%</b>	<b>38.9%</b>	<b>39.2%</b>	<b>39.3%</b>	<b>38.5%</b>	<b>38.6%</b>	<b>38.6%</b>
Dietitians	3.3%	3.6%	3.5%	3.5%	3.6%	3.5%	3.7%
Occupational Therapists	4.8%	4.6%	5.0%	5.3%	5.2%	5.5%	5.4%
Orthoptists	0.6%	0.6%	0.6%	0.6%	0.5%	0.4%	0.4%
Physiotherapists	13.1%	14.0%	13.7%	13.3%	12.6%	12.7%	12.8%
Podiatrists & Chiropodists	0.5%	0.6%	0.4%	0.4%	0.5%	0.2%	0.2%
Speech & Language Therapists	1.6%	1.5%	1.6%	1.5%	1.6%	1.9%	1.9%
<b>Therapy Professions</b>	<b>23.9%</b>	<b>24.9%</b>	<b>24.8%</b>	<b>24.6%</b>	<b>23.9%</b>	<b>24.4%</b>	<b>24.4%</b>
Audiology	0.7%	0.7%	0.7%	0.5%	0.5%	0.5%	0.6%

Mar 2022 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
<b>Overall</b>	<b>8,557</b>	<b>8,777</b>	<b>9,167</b>	<b>9,253</b>	<b>9,829</b>	<b>10,715</b>	<b>10,845</b>
Biochemists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Cardiac Physiologists	3.0%	2.9%	3.2%	3.4%	3.4%	3.3%	3.3%
Clinical Engineering	1.7%	1.6%	1.5%	1.8%	1.6%	1.4%	1.4%
Dosimetrists	0.1%	0.2%	0.2%	0.3%	0.4%	0.3%	0.3%
E.C.G. Technicians	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Medical Science	30.3%	30.0%	29.3%	29.0%	28.9%	26.0%	26.0%
Neuro-Physiologists	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Perfusionists	0.3%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
Phlebotomists	1.9%	2.0%	1.9%	1.9%	1.8%	1.9%	1.8%
Physicists	1.4%	1.2%	1.5%	1.5%	1.4%	1.3%	1.4%
Radiation Therapists	2.5%	2.3%	2.3%	2.0%	2.1%	2.3%	2.2%
Radiographers	15.4%	15.6%	15.3%	15.5%	15.5%	15.0%	15.2%
Respiratory Physiologists	0.6%	0.7%	0.8%	0.7%	0.7%	0.7%	0.7%
Vascular Physiologists	0.5%	0.3%	0.4%	0.4%	0.3%	0.4%	0.4%
<b>Health Science/ Diagnostics</b>	<b>59.1%</b>	<b>58.5%</b>	<b>57.9%</b>	<b>58.0%</b>	<b>57.6%</b>	<b>54.0%</b>	<b>54.0%</b>
<b>Social Workers</b>	<b>2.7%</b>	<b>2.2%</b>	<b>2.3%</b>	<b>2.5%</b>	<b>2.7%</b>	<b>2.8%</b>	<b>2.8%</b>
<b>Psychologists</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.2%</b>	<b>0.3%</b>	<b>0.3%</b>
Pharmacists	6.4%	6.7%	7.0%	7.0%	7.3%	7.2%	7.1%
Pharmacy Technicians	5.4%	5.3%	5.5%	5.8%	6.8%	6.5%	6.6%
<b>Pharmacy</b>	<b>11.8%</b>	<b>12.0%</b>	<b>12.5%</b>	<b>12.8%</b>	<b>14.1%</b>	<b>13.7%</b>	<b>13.7%</b>
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Dental Hygienists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	1.7%	1.7%	1.7%	1.3%	0.8%	1.1%	1.1%
Other Health & Social Care				0.1%	0.1%	0.2%	0.2%
Play Therapists/ Specialists	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Vaccinators						3.5%	2.9%
<b>H&amp;SC, Other</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>1.8%</b>	<b>1.3%</b>	<b>4.6%</b>	<b>4.6%</b>
Social Care	0.3%	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%
<b>Social Care</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Health &amp; Social Care Professionals</b>	<b>11.7%</b>	<b>11.8%</b>	<b>11.7%</b>	<b>11.5%</b>	<b>11.6%</b>	<b>11.9%</b>	<b>11.9%</b>
Executive Management	0.3%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%
Senior Management (VIII & GM)	3.1%	2.9%	3.3%	3.3%	3.4%	3.1%	3.1%
<b>Management (VIII &amp; above)</b>	<b>3.4%</b>	<b>3.3%</b>	<b>3.6%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>3.6%</b>	<b>3.6%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>12.1%</b>	<b>12.6%</b>	<b>14.3%</b>	<b>17.7%</b>	<b>20.1%</b>	<b>21.1%</b>	<b>21.1%</b>
General Administrative (III & IV)	84.5%	84.2%	82.1%	78.5%	76.1%	75.5%	75.3%
<b>Clerical (III &amp; IV)</b>	<b>84.5%</b>	<b>84.2%</b>	<b>82.1%</b>	<b>78.5%</b>	<b>76.1%</b>	<b>75.3%</b>	<b>75.3%</b>
<b>Management &amp; Administrative</b>	<b>15.0%</b>	<b>14.9%</b>	<b>14.6%</b>	<b>14.4%</b>	<b>14.5%</b>	<b>15.2%</b>	<b>15.2%</b>
Catering	6.9%	7.4%	6.7%	6.8%	6.2%	5.7%	5.8%
Household Services	39.7%	40.9%	40.6%	40.6%	42.2%	42.8%	43.0%
Other Labs & Associated	5.4%	5.7%	6.5%	6.0%	7.2%	8.9%	8.9%
Other Support	15.6%	14.3%	14.8%	15.5%	15.3%	14.7%	14.9%
Portering	22.0%	21.2%	20.7%	20.2%	19.8%	18.5%	18.0%
<b>Support</b>	<b>89.5%</b>	<b>89.5%</b>	<b>89.2%</b>	<b>89.0%</b>	<b>90.7%</b>	<b>90.6%</b>	<b>90.6%</b>
Maintenance	10.3%	10.4%	10.7%	10.9%	9.2%	9.4%	9.3%
Technical Services	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Maintenance/ Technical</b>	<b>10.5%</b>	<b>10.5%</b>	<b>10.8%</b>	<b>11.0%</b>	<b>9.3%</b>	<b>9.4%</b>	<b>9.4%</b>
<b>General Support</b>	<b>10.7%</b>	<b>10.3%</b>	<b>10.1%</b>	<b>10.1%</b>	<b>10.2%</b>	<b>9.7%</b>	<b>9.7%</b>
Attendant/ Aide	21.4%	21.8%	20.5%	20.0%	18.9%	17.2%	17.5%
Health & Social Care Assistants	4.6%	4.3%	3.9%	3.8%	4.4%	4.4%	4.4%
Health Care Assistant/ Care Assistant	70.2%	70.1%	71.9%	72.5%	71.2%	71.2%	70.8%
HCA (Student Nurse/Midwife COVID-19)					0.2%		
<b>Health Care Assistants</b>	<b>96.2%</b>	<b>96.2%</b>	<b>96.4%</b>	<b>96.3%</b>	<b>94.7%</b>	<b>92.7%</b>	<b>92.7%</b>
Other Care Grades	2.6%	2.5%	2.5%	2.6%	4.5%	6.6%	6.7%

Mar 2022 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
<b>Overall</b>	<b>8,557</b>	<b>8,777</b>	<b>9,167</b>	<b>9,253</b>	<b>9,829</b>	<b>10,715</b>	<b>10,845</b>
Pastoral Care	1.2%	1.3%	1.1%	1.0%	0.8%	0.6%	0.6%
<b>Care, other</b>	<b>3.8%</b>	<b>3.8%</b>	<b>3.6%</b>	<b>3.7%</b>	<b>5.3%</b>	<b>7.3%</b>	<b>7.3%</b>
<b>Patient &amp; Client Care</b>	<b>8.6%</b>	<b>8.9%</b>	<b>9.2%</b>	<b>9.0%</b>	<b>9.1%</b>	<b>9.3%</b>	<b>9.3%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

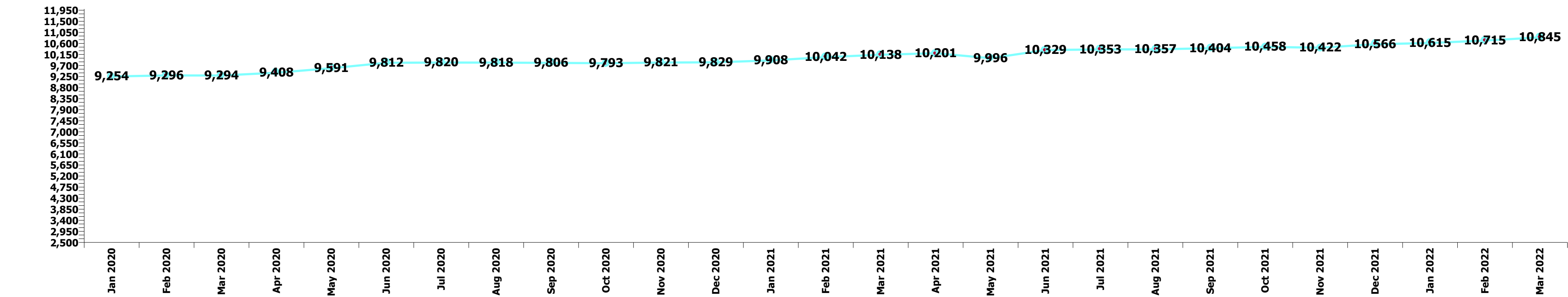
Summary Staff Movement: March 2022

Month-on-month Summary

WTE change since Feb 22	% change since Feb 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.2%	+130	+8	+7	+20	+1	+36	-0	+2	+33	+15	-4	+46	+4	+8	-0	+0	+0	-7		+5	+1	+8	+12	+20	+16	+7	+1	+8
Galway University	+0.8%	+34	+6	+0	+9	+1	+17	+1	-1	-6	-3	-0	-8	+3	+2	-0	+0	+0	+0		+5	-0	+4	+5	+9	+8	+2	+1	+3
Letterkenny University	+1.7%	+33	-1	-0	+3		+2	+3	+3	+17	+0	+0	+23	+2	+4			+0	-3		+3	-0	+1	-1	-0	+6	-0	+0	-0
Mayo University	+2.4%	+32	+1	+4	+5		+11	-1	+0	+4	+12	+1	+16	+0	+0	+0		+1	+0		+2	+1	-1	+6	+6	+1	-3	+1	-2
Portluncula University	+0.8%	+7	-0	-1	+2	-0	+0	-2	+1	+1	+5	-0	+6	-1	+0	-0		+0			-1	+0	+1	-0	+1	+1	+1	-0	+0
Roscommon University	+2.3%	+9	+1	+0	+1		+2	+0	-0	+6	-0	-0	+6	-1	+1			-0			-0			+2	+2	+2	-0	+0	+0
Sligo University	+1.4%	+26	+1	+4	-0	+0	+5	-2	-1	+10	+1	+1	+9	+1	+1			-1	-0		+1		+2	+2	+4	+1	+7	-1	+7
Hospital Group HQ	-7.2%	-12						+0				-6	-6						-4		-4	+0	+1	-3	-2				
			+1.6%	+1.4%	+3.2%	+7.5%	+2.2%	-0.0%	+0.7%	+1.1%	+9.2%	-11.1%	+1.1%	+1.4%	+1.2%	-1.2%	+4.3%	+0.0%	-10.7%		+0.4%	+1.2%	+2.3%	+1.0%	+1.2%	+1.5%	+0.7%	+1.1%	+0.8%

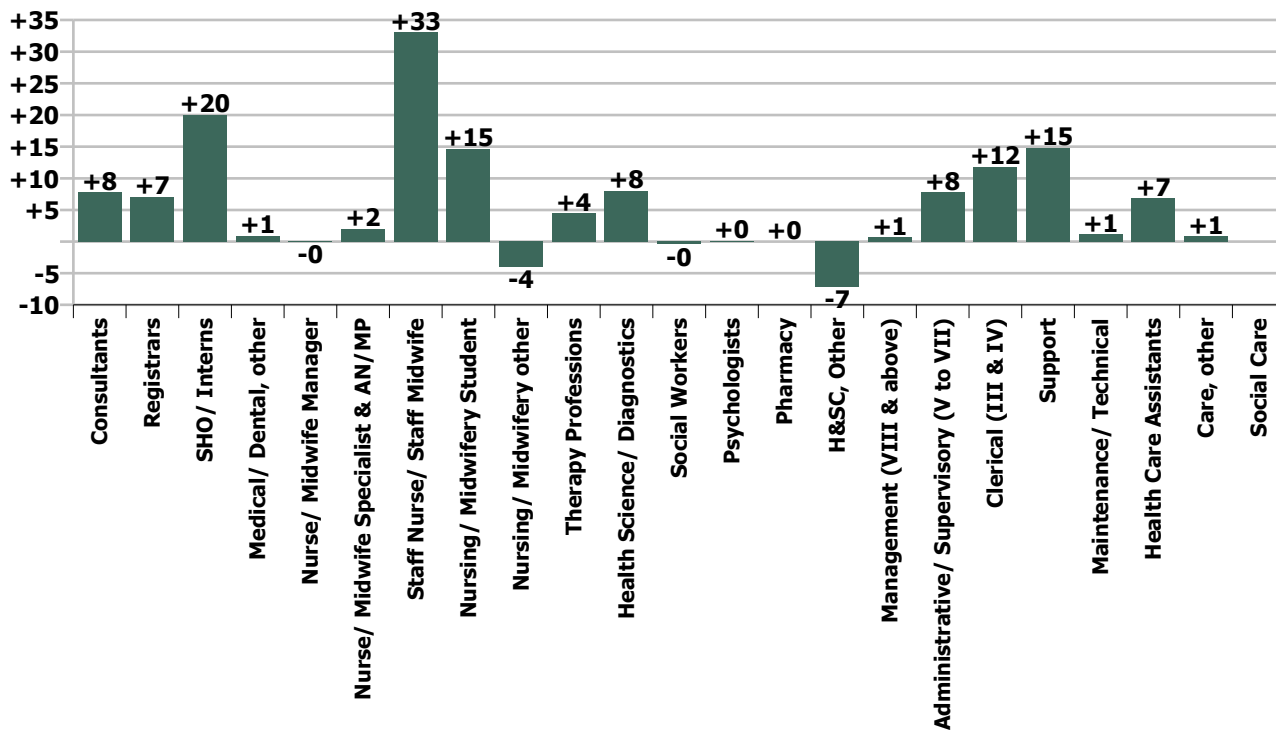
Year-on-year Summary

WTE change since Mar 21	% change since Mar 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.0%	+707	+18	+25	+18	+1	+62	+44	+28	+114	+70	-6	-2	+249	+26	+26	+5	+1	+17	+25	-1	+99	+8	+66	+105	+180	+33	+76	+9	+85
Galway University	+4.3%	+166	+13	+14	+3	+2	+31	+10	+12	-23	+43	-0	-2	+39	+17	-1	+3	+1	+7	-12	-1	+15	+1	+17	+28	+46	+20	+13	+1	+14
Letterkenny University	+8.4%	+154	-1	+6	+12	+0	+18	+16	+4	+39	+1	-0		+59	+5	+3	+1		+1	+6		+17	+2	+11	+34	+47	+9	+3	+0	+4
Mayo University	+8.5%	+107	+3	+5	-1	-0	+7	-7	+6	+3	+22	+1		+24	+2	+11	+2		+6	-0		+21	+1	+11	+16	+27	-0	+21	+7	+28
Portluncula University	+6.6%	+56	-1	+3	-2	-0	+0	+8	+0	+18	+5	-0		+31	-0	+2	-1		+2	+1		+4	+1	+7	-2	+6	-1	+16	-0	+16
Roscommon University	+9.9%	+37	+2	-3	+2		+0	+4	+2	+28	+1	-0		+34	-3	+0			+1			-2	+0	+4	+1	+5	-3	+1		+1
Sligo University	+7.4%	+136	+2	-1	+5	+0	+6	+9	+4	+49	-1	+1		+62	+5	+10			-1	+7		+21	+1	+7	+10	+18	+7	+21	+1	+22
Hospital Group HQ	+52.7%	+52						+5				-7		-2					+1	+22		+23	+3	+8	+18	+30				
			+3.8%	+5.2%	+2.8%	+8.2%	+3.9%	+7.2%	+11.5%	+3.9%	+67.8%	-15.5%	-100.0%	+6.3%	+8.9%	+3.8%	+15.9%	+60.8%	+10.7%	+70.5%	-26.6%	+8.3%	+16.0%	+23.5%	+9.3%	+12.3%	+3.3%	+8.9%	+13.9%	+9.2%

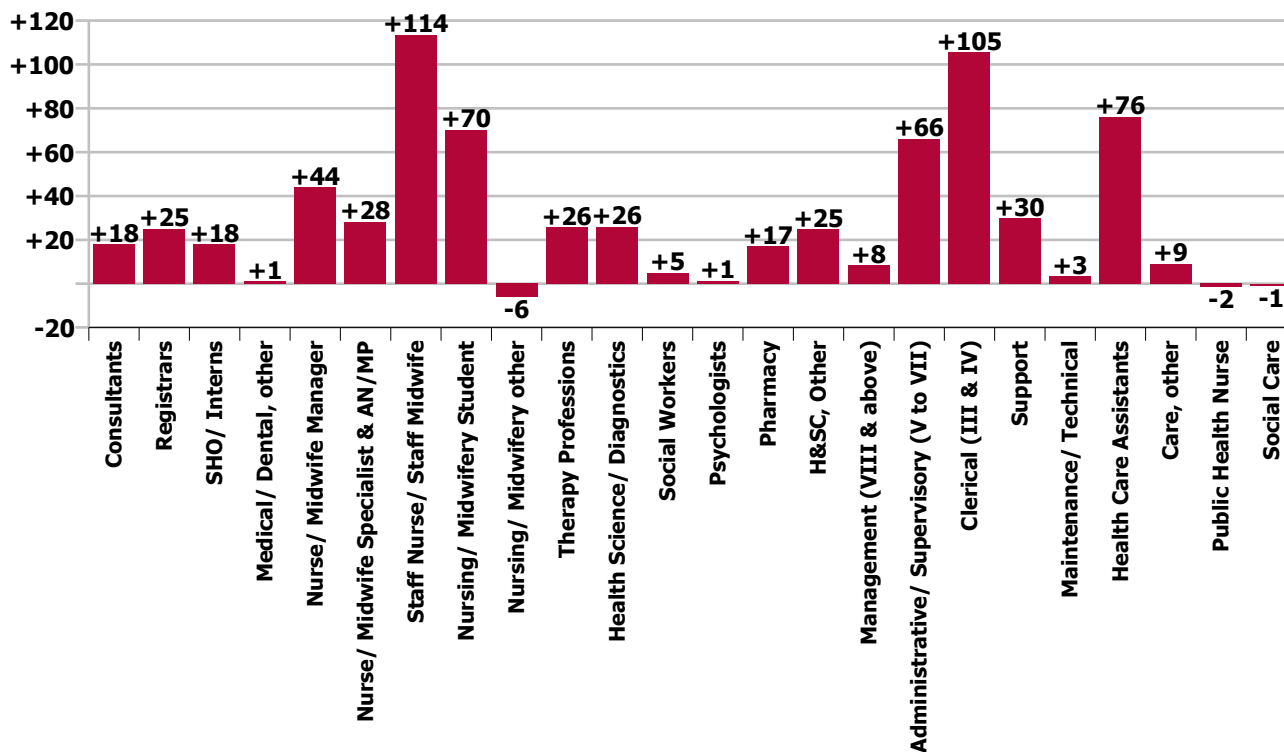




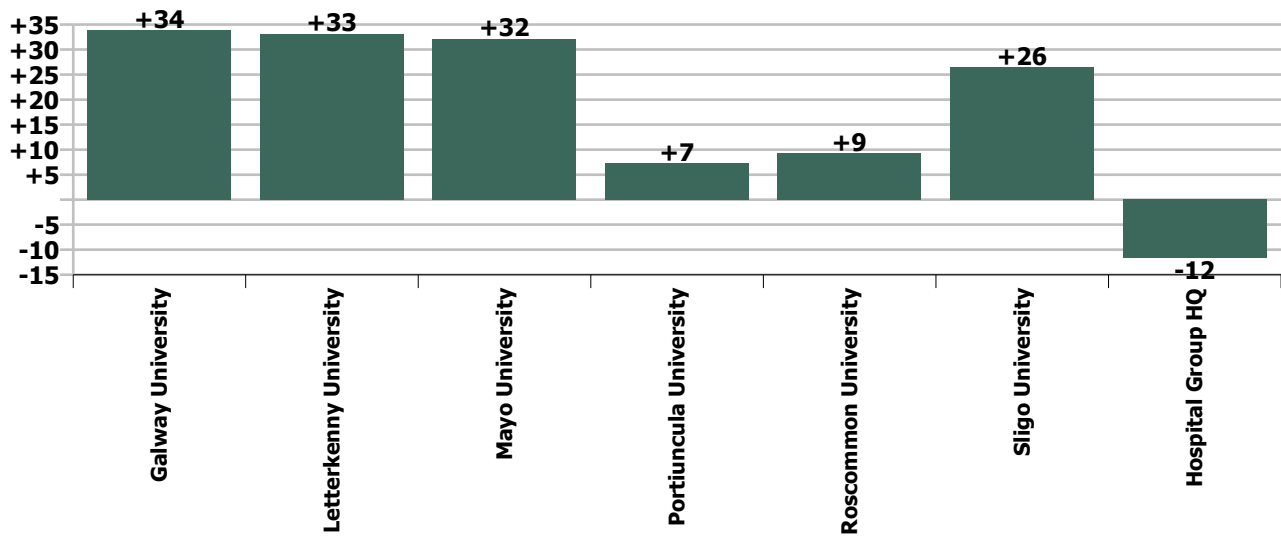
Staff Group change since: Feb 2022



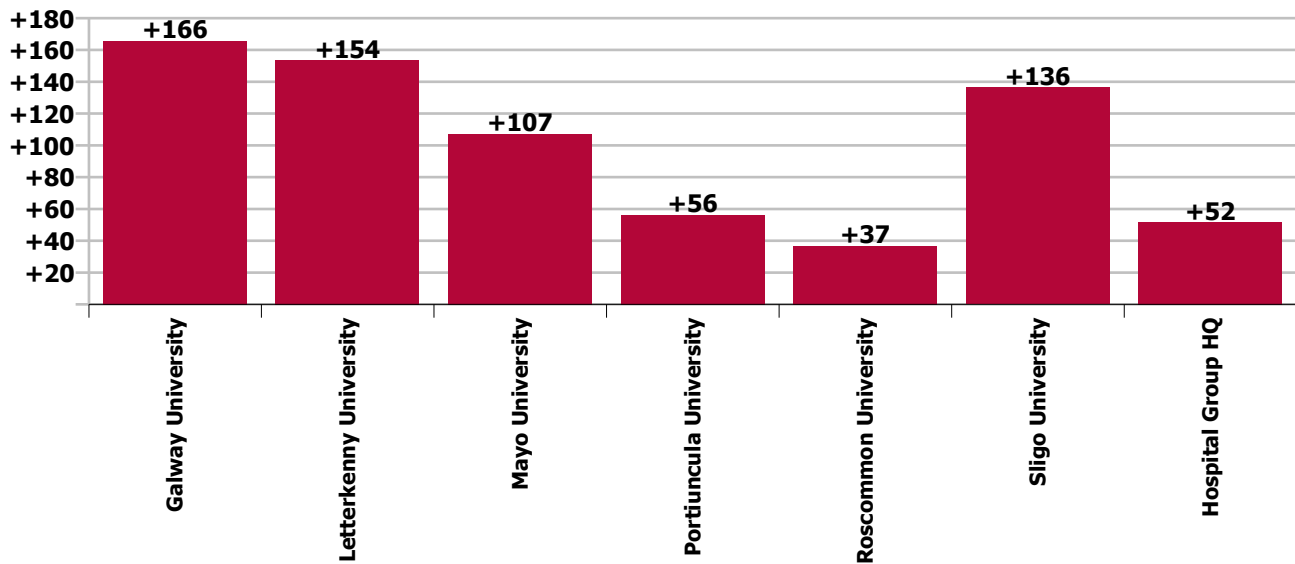
Staff Group change since: Mar 2021



### Hospital change since: Feb 2022



### Hospital change since: Mar 2021



## Longitudinal Employment Levels by Grade Group - Oct 2016 to Mar 2022

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>10,845</b>	<b>+2,288</b>	<b>+2,069</b>	<b>+1,678</b>	<b>+1,592</b>	<b>+1,016</b>	<b>+130</b>	<b>+26.7%</b>	<b>+23.6%</b>	<b>+18.3%</b>	<b>+17.2%</b>	<b>+10.3%</b>	<b>+1.2%</b>
<b>Consultant Anaesthesia</b>	<b>70</b>	<b>+11</b>	<b>+9</b>	<b>+6</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+19.2%</b>	<b>+15.7%</b>	<b>+9.6%</b>	<b>+5.1%</b>	<b>+4.6%</b>	<b>+4.6%</b>
Consultant Orthodontist	4	+1	+1	-1	-0	-0	-0	+47.7%	+41.8%	-18.2%	-7.4%	-10.6%	-4.4%
<b>Consultant Dentistry</b>	<b>4</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>+47.7%</b>	<b>+41.8%</b>	<b>-18.2%</b>	<b>-7.4%</b>	<b>-10.6%</b>	<b>-4.4%</b>
Consultant in Emergency Medicine	22	+9	+9	+7	+2	+2	+0	+69.7%	+65.5%	+49.0%	+11.4%	+9.9%	+2.0%
<b>Consultant Emergency Medicine</b>	<b>22</b>	<b>+9</b>	<b>+9</b>	<b>+7</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>+69.7%</b>	<b>+65.5%</b>	<b>+49.0%</b>	<b>+11.4%</b>	<b>+9.9%</b>	<b>+2.0%</b>
Consultant Intensivist	1	+1						-100.0%					
<b>Consultant Intensive Care Medicine</b>	<b>1</b>	<b>+1</b>						<b>-100.0%</b>					
Consultant Cardiologist	10	+1	+1	-0	-1	-2	-0	+10.6%	+15.3%	-0.7%	-9.6%	-13.3%	-1.5%
Consultant Dermatologist	5	-2	-1	-1	-1	-1		-24.6%	-9.8%	-9.8%	-9.8%	-9.8%	
Consultant Gastroenterologist & General Physician	2	+2	+2	+1	+1	+1		+300.0%	+300.0%	+33.3%	+33.3%	+100.0%	
Consultant General Physician	68	+16	+16	+12	+9	+5	+1	+31.1%	+32.2%	+22.6%	+14.5%	+7.7%	+2.1%
Consultant in Palliative Medicine	5	+1	+1	+1	-1	+0	+0	+21.0%	+11.5%	+21.0%	-10.0%	+2.8%	+3.2%
Consultant Medical Oncologist	10	+3	+2	+1		+1		+43.9%	+25.0%	+11.1%		+17.1%	
Consultant Nephrologist & General Physician	8	+1	+0	+0	+0	-0	+0	+12.5%	+4.4%	+0.9%	+2.4%	-0.4%	+0.8%
Consultant Neurologist	7	+2	+1	+1	+1	+1		+36.6%	+15.5%	+7.2%	+15.5%	+7.6%	
Consultant Physician in Clinical Pharmacology & Therapeutics	1												
Consultant Physician in Endocrinology	4	+3	+3	+3	+1	+0		+300.0%	+300.0%	+300.0%	+33.3%	+2.0%	
Consultant Physician in Geriatric Medicine	9	+3	+4	+2	+1	+2	+1	+54.6%	+63.6%	+20.0%	+12.5%	+28.6%	+12.5%
Consultant Physician in Infectious Diseases	4	+1	+1	+1	+1	+1	+1	+28.3%	+55.8%	+51.3%	+31.1%	+18.0%	+31.1%
Consultant Respiratory & General Physician	3	+1	+1	-0	-1	-1	-0	+36.5%	+66.5%	-9.0%	-18.5%	-28.5%	-9.0%
Consultant Rheumatologist & General Physician	9	+3	+4	+4	+4	+2	+0	+52.8%	+81.7%	+66.9%	+84.3%	+30.3%	+0.9%
<b>Consultant Medicine</b>	<b>144</b>	<b>+35</b>	<b>+36</b>	<b>+24</b>	<b>+15</b>	<b>+10</b>	<b>+3</b>	<b>+31.7%</b>	<b>+33.0%</b>	<b>+20.0%</b>	<b>+11.3%</b>	<b>+7.2%</b>	<b>+2.3%</b>
Consultant Obstetrician & Gynaecologist	27	+3	+2	+2	+0	-2	-0	+11.7%	+8.1%	+8.7%	+0.8%	-5.7%	-0.6%
<b>Consultant Obstetrics &amp; Gynaecology</b>	<b>27</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>-2</b>	<b>-0</b>	<b>+11.7%</b>	<b>+8.1%</b>	<b>+8.7%</b>	<b>+0.8%</b>	<b>-5.7%</b>	<b>-0.6%</b>
Consultant Neonatologist	3	+2	+2	+2		+0		+200.0%	+200.0%	+200.0%		+9.1%	
Consultant Paediatric Endocrinologist	1	+1	+1					-100.0%	-100.0%				
Consultant Paediatrician	29	+7	+6	+6	+4	+2	+1	+28.8%	+26.3%	+23.4%	+17.2%	+8.2%	+2.8%
<b>Consultant Paediatrics</b>	<b>33</b>	<b>+10</b>	<b>+9</b>	<b>+8</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>+40.2%</b>	<b>+37.5%</b>	<b>+29.3%</b>	<b>+14.8%</b>	<b>+8.0%</b>	<b>+2.4%</b>
Consultant Chemical Pathologist	1												
Consultant Clinical Biochemist	1												
Consultant Haematologist (Clinical & Laboratory)	11	+2	-1	+0	+0	-1	+0	+22.2%	-6.5%	+2.6%	+2.6%	-8.5%	+0.3%
Consultant Histopathologist	28	+9	+8	+7	+2	+1	+0	+47.4%	+38.3%	+32.8%	+7.5%	+3.5%	+0.1%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>10,845</b>	<b>+2,288</b>	<b>+2,069</b>	<b>+1,678</b>	<b>+1,592</b>	<b>+1,016</b>	<b>+130</b>	<b>+26.7%</b>	<b>+23.6%</b>	<b>+18.3%</b>	<b>+17.2%</b>	<b>+10.3%</b>	<b>+1.2%</b>
Consultant Immunologist (Clinical & Laboratory)	2												
Consultant Microbiologist	10	+3	+3	+4	+2	+1	+0	+46.6%	+33.3%	+53.8%	+17.8%	+5.3%	+2.6%
<b>Consultant Pathology</b>	<b>52</b>	<b>+14</b>	<b>+9</b>	<b>+11</b>	<b>+4</b>	<b>+0</b>	<b>+0</b>	<b>+36.7%</b>	<b>+22.1%</b>	<b>+25.5%</b>	<b>+7.6%</b>	<b>+0.9%</b>	<b>+0.6%</b>
Consultant General Adult Psychiatrist	1												
<b>Consultant Psychiatry</b>	<b>1</b>												
Consultant Radiation Oncologist	4	+1	+1	+1	-0	-0	-0	+32.0%	+32.0%	+32.0%	-1.0%	-1.0%	-1.0%
Consultant Radiologist	40	+8	+6	+3	+0	+0	+0	+26.1%	+16.8%	+8.4%	+0.7%	+1.0%	+0.9%
<b>Consultant Radiology</b>	<b>44</b>	<b>+9</b>	<b>+7</b>	<b>+4</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+26.6%</b>	<b>+18.0%</b>	<b>+10.2%</b>	<b>+0.5%</b>	<b>+0.8%</b>	<b>+0.7%</b>
Consultant Cardio-thoracic Surgeon	6	+3	+2	+2	+2	+2	+2	+89.0%	+41.8%	+41.8%	+41.8%	+41.8%	+41.8%
Consultant General Surgeon	35	+7	+7	+7	+3	+3	-0	+24.9%	+24.2%	+22.9%	+9.0%	+7.9%	-0.1%
Consultant Ophthalmic Surgeon	9	+0	-1	+0	+0	+1	+0	+4.2%	-7.3%	+2.8%	+0.2%	+6.5%	+0.2%
Consultant Oral & Maxillo Facial Surgeon	2		+0						+2.0%				
Consultant Orthopaedic Surgeon	22	+2	+1	-1	-2	-2	-1	+7.7%	+2.5%	-6.4%	-8.4%	-8.5%	-5.2%
Consultant Otolaryngologist	10	+1	+1	+1	+2	+0	-0	+13.6%	+13.5%	+6.1%	+19.1%	+3.8%	-2.3%
Consultant Plastic Surgeon	7	+3	+1	+2	+1	+1	-0	+66.0%	+10.7%	+46.6%	+17.5%	+17.5%	-0.2%
Consultant Urologist	8	+1	+0	+1	+0	+0	-0	+9.6%	+2.8%	+9.6%	+3.0%	+2.8%	-3.2%
<b>Consultant Surgery</b>	<b>98</b>	<b>+16</b>	<b>+10</b>	<b>+10</b>	<b>+5</b>	<b>+4</b>	<b>-0</b>	<b>+19.7%</b>	<b>+12.0%</b>	<b>+11.9%</b>	<b>+5.9%</b>	<b>+4.6%</b>	<b>-0.1%</b>
<b>Consultants</b>	<b>497</b>	<b>+109</b>		<b>+72</b>	<b>+34</b>		<b>+8</b>	<b>+28.2%</b>		<b>+16.8%</b>	<b>+7.3%</b>		<b>+1.6%</b>
Registrar	32	-19	+4	+2	-3	+0	+1	-37.7%	+13.6%	+6.0%	-9.2%	+0.1%	+3.8%
Registrar, Anaesthesia	31	+10	+3	-4	-3	+0	+1	+47.1%	+11.1%	-12.2%	-7.8%	+0.4%	+4.4%
Registrar, Emergency Medicine	38	+22	+8	+10	+8	+3	+2	+138.6%	+28.2%	+36.6%	+27.5%	+7.8%	+5.2%
Registrar, Medicine	99	+31	+27	+20	+24	+11	-1	+45.7%	+37.3%	+24.7%	+31.9%	+11.9%	-1.1%
Registrar, Obstetrics & Gynaecology	29	+14	+11	+1	+5	+4	+1	+96.1%	+60.3%	+2.5%	+22.9%	+13.9%	+4.9%
Registrar, Ophthalmology	1	-5	-3	-2	-1	-1		-83.3%	-75.0%	-66.4%	-50.0%	-50.0%	
Registrar, Paediatrics	37	+17	+13	+7	+7	-2	+0	+82.2%	+51.9%	+21.9%	+24.4%	-5.5%	+0.6%
Registrar, Surgery	61	+3	-4	+1	-3	+3	-2	+5.1%	-6.6%	+1.8%	-4.0%	+4.5%	-3.2%
<b>Registrar</b>	<b>329</b>	<b>+73</b>	<b>+59</b>	<b>+34</b>	<b>+36</b>	<b>+17</b>	<b>+3</b>	<b>+28.6%</b>	<b>+21.6%</b>	<b>+11.5%</b>	<b>+12.1%</b>	<b>+5.3%</b>	<b>+0.9%</b>
Registrar, Senior	18	+12	+6	+2	+4	-1	+0	+199.2%	+50.0%	+11.1%	+29.0%	-4.4%	+2.6%
<b>Senior Registrar</b>	<b>18</b>	<b>+12</b>	<b>+6</b>	<b>+2</b>	<b>+4</b>	<b>-1</b>	<b>+0</b>	<b>+199.2%</b>	<b>+50.0%</b>	<b>+11.1%</b>	<b>+29.0%</b>	<b>-4.4%</b>	<b>+2.6%</b>
Registrar, Specialist	17	+13	+11	+8	+3	+3		+282.7%	+167.1%	+79.8%	+18.2%	+23.1%	
Specialist Registrar, Anaesthesia	19	+3	+4	+5	+3	+7	+1	+17.2%	+24.7%	+38.4%	+20.8%	+61.1%	+2.8%
Specialist Registrar, Emergency Medicine	7	+3		+1			+1	+75.0%		+16.7%			+17.6%
Specialist Registrar, Medicine	56	+17	+17	+20	+8	+4	-0	+42.6%	+42.0%	+55.5%	+16.2%	+8.5%	-0.7%
Specialist Registrar, Obstetrics & Gynaecology	8	+0	+2	+2	+1	+1	+0	+3.4%	+29.4%	+36.2%	+15.8%	+15.8%	+5.5%
Specialist Registrar, Paediatrics	7	+4	-0	-0	+2	+1	-0	+132.0%	-0.4%	-0.6%	+39.2%	+16.0%	-0.6%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>10,845</b>	<b>+2,288</b>	<b>+2,069</b>	<b>+1,678</b>	<b>+1,592</b>	<b>+1,016</b>	<b>+130</b>	<b>+26.7%</b>	<b>+23.6%</b>	<b>+18.3%</b>	<b>+17.2%</b>	<b>+10.3%</b>	<b>+1.2%</b>
Specialist Registrar, Pathology	3	-2	-1	-1	-1	-1	-0	-31.4%	-14.0%	-13.2%	-24.3%	-13.4%	-11.8%
Specialist Registrar, Radiology	13	+4	+4	+3	+2	+1	+0	+44.4%	+44.4%	+30.0%	+18.2%	+8.3%	+0.7%
Specialist Registrar, Surgery	22	+0	+1	-4	-1	-1	+3	+1.0%	+5.9%	-15.0%	-5.9%	-3.9%	+13.1%
<b>Specialist Registrar</b>	<b>153</b>	<b>+42</b>	<b>+38</b>	<b>+35</b>	<b>+16</b>	<b>+17</b>	<b>+4</b>	<b>+37.8%</b>	<b>+32.5%</b>	<b>+29.2%</b>	<b>+12.0%</b>	<b>+12.1%</b>	<b>+2.5%</b>
<b>Registrars</b>	<b>501</b>	<b>+127</b>		<b>+70</b>	<b>+56</b>		<b>+7</b>	<b>+34.1%</b>		<b>+16.3%</b>	<b>+12.6%</b>		<b>+1.4%</b>
Intern	152	+23	+21	+21	+22	-20	+1	+18.1%	+16.0%	+16.1%	+16.9%	-11.5%	+0.9%
<b>Interns</b>	<b>152</b>	<b>+23</b>	<b>+21</b>	<b>+21</b>	<b>+22</b>	<b>-20</b>	<b>+1</b>	<b>+18.1%</b>	<b>+16.0%</b>	<b>+16.1%</b>	<b>+16.9%</b>	<b>-11.5%</b>	<b>+0.9%</b>
House Officer, Senior	24	-35	+0	+0	+7	-4	+0	-59.1%	+1.4%	+1.4%	+37.7%	-13.8%	+1.4%
Senior House Officer, Anaesthesia	44	+10	+9	+4	+6	+3	+1	+28.5%	+25.0%	+9.5%	+16.3%	+8.0%	+2.0%
Senior House Officer, Emergency Medicine	59	+23	+22	+16	+2	+7	+6	+63.3%	+60.4%	+37.6%	+3.3%	+14.2%	+11.1%
Senior House Officer, Medicine	200	+94	+66	+64	+62	+24	+8	+87.6%	+48.6%	+47.0%	+45.2%	+13.3%	+4.3%
Senior House Officer, Obstetrics & Gynaecology	40	+12	+9	+10	+11	+9	+3	+44.6%	+26.8%	+34.9%	+39.6%	+27.7%	+8.8%
Senior House Officer, Ophthalmology	8	+3	+3	-0	+1	+1	-0	+59.2%	+59.2%	-0.5%	+13.7%	+13.7%	-0.5%
Senior House Officer, Paediatrics	32	+5	-1	-3	-5	-8	+3	+20.3%	-4.4%	-7.2%	-12.4%	-18.8%	+8.4%
Senior House Officer, Pathology	4	+1	+2	+2	+0	+1	+0	+33.3%	+100.0%	+82.6%	+2.6%	+35.6%	+2.0%
Senior House Officer, Psychiatry	5	-7	-4	-6	-1	-3	-4	-56.9%	-42.4%	-52.7%	-14.0%	-35.5%	-40.7%
Senior House Officer, Surgery	77	+16	+11	+8	+6	-1	+1	+25.5%	+15.7%	+10.8%	+8.5%	-1.2%	+1.5%
<b>Senior House Officer</b>	<b>495</b>	<b>+122</b>	<b>+116</b>	<b>+96</b>	<b>+90</b>	<b>+30</b>	<b>+19</b>	<b>+32.7%</b>	<b>+30.4%</b>	<b>+24.0%</b>	<b>+22.3%</b>	<b>+6.4%</b>	<b>+3.9%</b>
<b>SHO/ Interns</b>	<b>647</b>	<b>+145</b>		<b>+117</b>	<b>+112</b>		<b>+20</b>	<b>+28.9%</b>		<b>+22.0%</b>	<b>+21.0%</b>		<b>+3.2%</b>
Orthodontics, Specialist	8	+0	+0	+0	+0	-1	+1	+3.1%	+1.4%	+4.0%	+5.5%	-6.4%	+8.7%
<b>Dentists</b>	<b>8</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>+1</b>	<b>+3.1%</b>	<b>+1.4%</b>	<b>+4.0%</b>	<b>+5.5%</b>	<b>-6.4%</b>	<b>+8.7%</b>
General Practitioner	2	+2	+1	+0	+1	+2	+1	+669.2%	+66.7%	+14.9%	+100.0%	+300.0%	+33.3%
Medical & Dental Unclassified	1	-1	-1					-50.0%	-50.0%				
Medical Officer, Principal	2	+1	+1	+2	+2	+1		+86.0%	+67.6%	-100.0%	+745.5%	+52.5%	
Medical Officer, Senior						-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ophthalmic Physician, Community	1	-1	-1					-54.0%	-54.0%				
Public Health, Specialist	0	-3	-1	-0	+0	+0		-96.0%	-89.0%	-26.7%	-100.0%	-100.0%	
<b>Other Medical</b>	<b>5</b>	<b>-2</b>	<b>-1</b>	<b>+2</b>	<b>+3</b>	<b>+2</b>	<b>+0</b>	<b>-23.3%</b>	<b>-14.7%</b>	<b>+62.7%</b>	<b>+103.8%</b>	<b>+50.4%</b>	<b>+5.9%</b>
<b>Medical/ Dental, other</b>	<b>13</b>	<b>-1</b>		<b>+2</b>	<b>+3</b>		<b>+1</b>	<b>-9.4%</b>		<b>+21.7%</b>	<b>+30.9%</b>		<b>+7.5%</b>
<b>Medical &amp; Dental</b>	<b>1,658</b>	<b>+380</b>		<b>+261</b>	<b>+205</b>		<b>+36</b>	<b>+29.8%</b>		<b>+18.7%</b>	<b>+14.1%</b>		<b>+2.2%</b>
Clinical Midwife Manager 1	3	-4	-3	-3	-1	-0	+0	-59.2%	-50.9%	-52.5%	-24.0%	-6.3%	+7.6%
Clinical Midwife Manager 2	62	+30	+25	+20	+15	+16	+1	+91.8%	+67.9%	+48.9%	+32.0%	+35.0%	+1.3%
Clinical Midwife Manager 3	5	+2	+3	+2	-1	-2	-0	+64.0%	+146.0%	+64.0%	-22.8%	-24.1%	-0.8%
Clinical Nurse Manager 1	103	+26	+19	-5	+3	-1	-6	+33.6%	+22.5%	-4.7%	+3.4%	-1.0%	-5.6%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>10,845</b>	<b>+2,288</b>	<b>+2,069</b>	<b>+1,678</b>	<b>+1,592</b>	<b>+1,016</b>	<b>+130</b>	<b>+26.7%</b>	<b>+23.6%</b>	<b>+18.3%</b>	<b>+17.2%</b>	<b>+10.3%</b>	<b>+1.2%</b>
Clinical Nurse Manager 2	322	+40	+47	+58	+53	+41	+7	+14.1%	+17.1%	+21.9%	+19.7%	+14.5%	+2.4%
Clinical Nurse Manager 2 (Mental Health)	2	-0	-0	+0	-2	-1	-0	-12.5%	-16.0%	+18.6%	-42.0%	-38.6%	-12.5%
Clinical Nurse Manager 2 - Night	1	-3	-3	-2				-73.5%	-73.5%	-64.8%			
Clinical Nurse Manager 2 - Theatre	16	-4	+0	-1	+3	+2	-0	-20.0%	+1.0%	-4.3%	+25.4%	+13.4%	-0.8%
Clinical Nurse Manager 3	39	+10	+11	-4	-3	-7	-1	+33.8%	+42.2%	-10.4%	-7.6%	-14.8%	-2.0%
Clinical Nurse Manager 3 - Night	8	-4	-1	-0	+0	+1		-33.4%	-11.9%	-5.6%	+1.0%	+13.4%	
Clinical Nurse Manager 3 - Theatre	5	+1	+0	+1	+1	+1	-0	+34.2%	+7.6%	+21.3%	+33.8%	+19.8%	-2.0%
<b>Clinical Nurse/ Midwife Manager</b>	<b>565</b>	<b>+93</b>	<b>+99</b>	<b>+65</b>	<b>+69</b>	<b>+50</b>	<b>+1</b>	<b>+19.7%</b>	<b>+21.2%</b>	<b>+13.1%</b>	<b>+13.9%</b>	<b>+9.6%</b>	<b>+0.2%</b>
Director of Midwifery 1, Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Midwifery 2, Assistant					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1, Assistant	58	+36	+24	+18	+21	+22	-0	+165.4%	+67.8%	+45.9%	+56.4%	+61.7%	-0.8%
Director of Nursing 2, Assistant	10	-6	-4	-6	-6	-8	-1	-38.1%	-29.8%	-38.5%	-38.5%	-44.5%	-5.0%
Director of Nursing 4, Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Director Nursing/Midwifery, Assistant</b>	<b>71</b>	<b>+32</b>	<b>+21</b>	<b>+14</b>	<b>+16</b>	<b>+15</b>	<b>-1</b>	<b>+82.8%</b>	<b>+42.9%</b>	<b>+24.5%</b>	<b>+28.3%</b>	<b>+27.0%</b>	<b>-1.4%</b>
Director of Midwifery 1	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1	16	+8	+6	+5	+5	+3	+0	+100.5%	+60.0%	+45.5%	+45.5%	+21.0%	+0.2%
Director of Nursing 2	1	-2	-1	-1	-2	-2		-66.7%	-50.0%	-50.0%	-66.7%	-66.7%	
Director of Nursing 3	1												
Director of Nursing 4	1		-1	-1					-49.0%	-49.0%			
<b>Director of Nursing/Midwifery</b>	<b>20</b>	<b>+7</b>	<b>+5</b>	<b>+4</b>	<b>+4</b>	<b>+2</b>	<b>+0</b>	<b>+54.1%</b>	<b>+33.7%</b>	<b>+25.3%</b>	<b>+25.0%</b>	<b>+9.8%</b>	<b>+0.2%</b>
<b>Nurse/ Midwife Manager</b>	<b>655</b>	<b>+132</b>		<b>+83</b>	<b>+88</b>		<b>-0</b>	<b>+25.3%</b>		<b>+14.6%</b>	<b>+15.6%</b>		<b>-0.0%</b>
Advanced Midwife Practitioner	4	+4	+3	+3	+3	+1	+0	-100.0%	+278.0%	+278.0%	+281.8%	+35.0%	+1.1%
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	+2	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+130.6%	-1.5%
Advanced Nurse Practitioner, Candidate (General)	20	+19	+19	+7	+3	+5	+0	+1919.0%	+1919.0%	+50.3%	+18.6%	+32.2%	+0.2%
Advanced Nurse Practitioner (General)	78	+49	+42	+34	+21	+9	+2	+166.7%	+115.3%	+78.6%	+38.0%	+13.8%	+2.7%
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>104</b>	<b>+74</b>	<b>+66</b>	<b>+46</b>	<b>+29</b>	<b>+16</b>	<b>+2</b>	<b>+243.7%</b>	<b>+171.9%</b>	<b>+78.9%</b>	<b>+39.4%</b>	<b>+18.8%</b>	<b>+2.1%</b>
Clinical Midwife Specialist	12	+2	+4	+2	+4	+1	-0	+25.1%	+47.7%	+15.0%	+55.3%	+11.8%	-0.3%
Clinical Nurse Specialist (Children's)	1												
Clinical Nurse Specialist (Community/Primary Care)			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	155	+32	+29	+27	+21	+18	-1	+26.5%	+22.6%	+21.0%	+15.2%	+13.5%	-0.6%
Clinical Nurse Specialist (Mental Health)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Clinical Nurse/ Midwife Specialist</b>	<b>170</b>	<b>+36</b>	<b>+33</b>	<b>+30</b>	<b>+26</b>	<b>+21</b>	<b>-0</b>	<b>+26.8%</b>	<b>+24.0%</b>	<b>+21.1%</b>	<b>+18.0%</b>	<b>+13.9%</b>	<b>-0.1%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>273</b>	<b>+110</b>		<b>+75</b>	<b>+55</b>		<b>+2</b>	<b>+66.8%</b>		<b>+38.0%</b>	<b>+25.3%</b>		<b>+0.7%</b>
Enhanced Midwife	98	+98	+98	+98	+98	-0	-1	-100.0%	-100.0%	-100.0%	-100.0%	-0.5%	-1.0%
Enhanced Midwife, Senior	76	+76	+76	+76	+76	-2	-2	-100.0%	-100.0%	-100.0%	-100.0%	-2.6%	-2.2%



Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>10,845</b>	<b>+2,288</b>	<b>+2,069</b>	<b>+1,678</b>	<b>+1,592</b>	<b>+1,016</b>	<b>+130</b>	<b>+26.7%</b>	<b>+23.6%</b>	<b>+18.3%</b>	<b>+17.2%</b>	<b>+10.3%</b>	<b>+1.2%</b>
Staff Midwife	86	-36	-33	-75	-93	+10	-1	-29.5%	-27.6%	-46.5%	-51.9%	+12.8%	-1.5%
Staff Midwife, Senior	16	-29	-25	-21	-39	-5	+1	-64.5%	-60.9%	-57.2%	-71.2%	-22.3%	+9.3%
Staff Midwife, Senior (dual qualified)	1	+1	+1	+1	-1	-1		-100.0%	-100.0%	-100.0%	-51.8%	-51.8%	
<b>Staff Midwives</b>	<b>277</b>	<b>+110</b>	<b>+118</b>	<b>+79</b>	<b>+41</b>	<b>+2</b>	<b>-3</b>	<b>+66.3%</b>	<b>+73.8%</b>	<b>+40.2%</b>	<b>+17.5%</b>	<b>+0.6%</b>	<b>-0.9%</b>
Enhanced Nurse (Children's)	12	+12	+12	+12	+12	+4	+1	-100.0%	-100.0%	-100.0%	-100.0%	+45.2%	+10.5%
Enhanced Nurse (General)	915	+915	+915	+915	+915	-5	-8	-100.0%	-100.0%	-100.0%	-100.0%	-0.5%	-0.8%
Enhanced Nurse, Senior (Children's)	8	+8	+8	+8	+8	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	+39.4%	-2.7%
Enhanced Nurse, Senior (General)	762	+762	+762	+762	+762	+51	+4	-100.0%	-100.0%	-100.0%	-100.0%	+7.2%	+0.5%
Staff Nurse (Adaptation Placement), General	31	+31	+31	+31	+31	+31	+23	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+289.6%
Staff Nurse (Children's)	5	-4	-8	-10	-15	-2	+0	-48.7%	-63.6%	-68.9%	-76.5%	-28.1%	+2.4%
Staff Nurse, Dual Qualified (Children's)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse, Dual Qualified (General)		-10	-8	-2		-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse - General	902	-888	-917	-906	-813	+179	+15	-49.6%	-50.4%	-50.1%	-47.4%	+24.8%	+1.6%
Staff Nurse, Senior (Children's)	1	-9	-7	-9	-8	-2	+0	-89.6%	-87.1%	-90.2%	-89.0%	-71.5%	+1.0%
Staff Nurse, Senior (Dual Qualified)	19	-68	-63	-52	-49	-6	-0	-78.0%	-76.6%	-73.2%	-72.0%	-23.8%	-0.2%
Staff Nurse, Senior (General)	119	-418	-451	-499	-598	-72	+1	-77.9%	-79.2%	-80.8%	-83.5%	-37.8%	+0.6%
<b>Staff Nurses [General/ Children's]</b>	<b>2,774</b>	<b>+332</b>	<b>+276</b>	<b>+250</b>	<b>+246</b>	<b>+178</b>	<b>+36</b>	<b>+13.6%</b>	<b>+11.0%</b>	<b>+9.9%</b>	<b>+9.7%</b>	<b>+6.9%</b>	<b>+1.3%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>3,051</b>	<b>+443</b>		<b>+330</b>	<b>+287</b>		<b>+33</b>	<b>+17.0%</b>		<b>+12.1%</b>	<b>+10.4%</b>		<b>+1.1%</b>
Student General Nursing Intern (pre-registration)	81	+80	+73	+75	+80	+79	-2	+5432.7%	+887.0%	+1209.7%	+8552.1%	+4135.9%	-2.9%
Student Midwifery Intern (pre-registration)	6	+6	+6	+4	+5	+5	+1	-100.0%	-100.0%	+284.3%	+818.8%	+342.1%	+12.2%
<b>Pre-registration Nurse/ Midwife Intern</b>	<b>87</b>	<b>+86</b>	<b>+79</b>	<b>+79</b>	<b>+86</b>	<b>+84</b>	<b>-2</b>	<b>+5832.7%</b>	<b>+958.4%</b>	<b>+1026.7%</b>	<b>+5419.6%</b>	<b>+2583.4%</b>	<b>-2.0%</b>
Student General Nursing Intern (COVID-19 HCA)						-29		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (COVID-19 HCA)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse Intern (COVID-19)</b>						<b>-31</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student Midwifery (post registration)	6	-1	+1	-7	-6	-3	-1	-18.0%	+9.9%	-53.2%	-46.3%	-28.0%	-13.7%
<b>Post-registration Nurse/ Midwife Student</b>	<b>6</b>	<b>-1</b>	<b>+1</b>	<b>-7</b>	<b>-6</b>	<b>-3</b>	<b>-1</b>	<b>-18.0%</b>	<b>+9.9%</b>	<b>-53.2%</b>	<b>-46.3%</b>	<b>-28.0%</b>	<b>-13.7%</b>
Staff Midwife (awaiting-registration)	1	+1		+1	-2	+0	+1	-100.0%		-100.0%	-66.7%	+4.2%	-100.0%
Staff Nurse, General (awaiting-registration)	79	+70	+69	+33	+46	+79	+16	+779.4%	+691.5%	+71.8%	+139.1%	-100.0%	+26.3%
<b>Nursing/ Midwifery awaiting registration</b>	<b>80</b>	<b>+71</b>	<b>+69</b>	<b>+34</b>	<b>+44</b>	<b>+79</b>	<b>+17</b>	<b>+790.6%</b>	<b>+628.6%</b>	<b>+74.0%</b>	<b>+122.0%</b>	<b>+8249.0%</b>	<b>+27.9%</b>
<b>Nursing/ Midwifery Student</b>	<b>174</b>	<b>+155</b>		<b>+106</b>	<b>+124</b>		<b>+15</b>	<b>+847.7%</b>		<b>+157.2%</b>	<b>+249.9%</b>		<b>+9.2%</b>
Clinical Nurse Instructor/Teacher	4	+1	+1	+1	+1	-1	+1	+32.7%	+60.8%	+28.1%	+29.9%	-18.0%	+35.2%
Director, Nursing/ Midwifery Education Centre		-2	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nurse Tutor (Psychiatric)		-4	-4	-2	-2	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	26	+11	+9	+5	+4	-2	-1	+77.3%	+55.2%	+21.9%	+16.1%	-7.7%	-4.5%



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<b>Overall</b>	<b>10,845</b>	<b>+2,288</b>	<b>+2,069</b>	<b>+1,678</b>	<b>+1,592</b>	<b>+1,016</b>	<b>+130</b>	<b>+26.7%</b>	<b>+23.6%</b>	<b>+18.3%</b>	<b>+17.2%</b>	<b>+10.3%</b>	<b>+1.2%</b>
Nursing/ Midwifery Practice Development Co-ordinator	2		+1	+1					+100.0%	+100.0%			
Principal Nurse Tutor (Mental Health)		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Co-ordinator, Nursing		-4	-4	-2	-2	-2	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Nursing Education/Clinical</b>	<b>32</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>-0</b>	<b>-7</b>	<b>-4</b>	<b>+9.3%</b>	<b>+10.6%</b>	<b>+5.0%</b>	<b>-1.2%</b>	<b>-17.5%</b>	<b>-11.1%</b>
<b>Nursing/ Midwifery other</b>	<b>32</b>	<b>+3</b>		<b>+2</b>	<b>-0</b>		<b>-4</b>	<b>+9.3%</b>		<b>+5.0%</b>	<b>-1.2%</b>		<b>-11.1%</b>
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Public Health Nurse</b>		<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Public Health Nurse</b>		<b>-1</b>		<b>-1</b>	<b>-1</b>			<b>-100.0%</b>		<b>-100.0%</b>	<b>-100.0%</b>		<b>-100.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>4,186</b>	<b>+841</b>		<b>+595</b>	<b>+553</b>		<b>+46</b>	<b>+25.2%</b>		<b>+16.6%</b>	<b>+15.2%</b>		<b>+1.1%</b>
Dietitian	9	+4	+3	+3	+2	+5	+2	+77.3%	+42.4%	+61.3%	+36.5%	+115.6%	+32.9%
Dietitian Manager	5		+1				+0		+25.0%				+0.2%
Dietitian, Senior	33	+10	+7	+7	+7	+2	+1	+42.8%	+25.5%	+25.2%	+28.5%	+6.3%	+1.8%
<b>Dietitians</b>	<b>47</b>	<b>+14</b>	<b>+10</b>	<b>+10</b>	<b>+10</b>	<b>+7</b>	<b>+3</b>	<b>+41.6%</b>	<b>+28.4%</b>	<b>+27.2%</b>	<b>+26.1%</b>	<b>+16.7%</b>	<b>+6.3%</b>
Occupational Therapist	26	+6	+6	+2	+3	+5	+1	+32.8%	+30.7%	+6.3%	+10.9%	+23.0%	+3.2%
Occupational Therapist, Clinical Specialist	2	+1	+1	+1	+2	+1	-0	+98.0%	+98.0%	+296.0%	-100.0%	+98.0%	-1.0%
Occupational Therapist-in-charge III	2	+1	-0	-1	-0	+0	-0	+98.0%	-1.0%	-34.0%	-1.0%	+6.5%	-1.0%
Occupational Therapist Manager	3	-0	-0	-1	-1	-0	+0	-3.7%	-3.7%	-27.7%	-27.7%	-3.7%	+2.8%
Occupational Therapist, Senior	37	+14	+16	+16	+10	+5	-1	+59.2%	+71.1%	+72.1%	+37.2%	+16.8%	-3.5%
Occupational Therapy Placement Facilitator	1												
<b>Occupational Therapists</b>	<b>70</b>	<b>+22</b>	<b>+22</b>	<b>+16</b>	<b>+13</b>	<b>+11</b>	<b>-1</b>	<b>+45.8%</b>	<b>+46.7%</b>	<b>+30.7%</b>	<b>+23.8%</b>	<b>+18.8%</b>	<b>-0.7%</b>
Orthoptist		-3	-3	-3	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Orthoptist, Senior	5	+2	+1	+2	+2	+1		+66.7%	+25.0%	+47.9%	+47.9%	+14.2%	
<b>Orthoptists</b>	<b>5</b>	<b>-1</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>		<b>-16.7%</b>	<b>-24.2%</b>	<b>-16.4%</b>	<b>-15.8%</b>	<b>-7.1%</b>	
Physiotherapist	53	+1	-7	-6	-2	+2	+1	+2.1%	-11.9%	-10.3%	-3.1%	+3.8%	+1.9%
Physiotherapist, Clinical Specialist	16	+6	+5	+4	+4	+3	-1	+65.4%	+42.4%	+30.5%	+29.2%	+19.2%	-4.3%
Physiotherapist-in-charge (Grade III)	5	+2	+2	+2	+2	+1	+0	+66.7%	+66.7%	+66.7%	+66.7%	+25.0%	+0.6%
Physiotherapist Manager	4	-2	-1	-2	-2	-1	-0	-35.8%	-23.4%	-31.9%	-33.9%	-17.1%	-0.8%
Physiotherapist, Senior	88	+27	+23	+22	+23	+18	+2	+45.4%	+34.6%	+33.3%	+34.9%	+25.7%	+2.6%
<b>Physiotherapists</b>	<b>166</b>	<b>+35</b>	<b>+21</b>	<b>+20</b>	<b>+25</b>	<b>+23</b>	<b>+3</b>	<b>+26.4%</b>	<b>+14.5%</b>	<b>+13.5%</b>	<b>+17.5%</b>	<b>+15.9%</b>	<b>+1.5%</b>
Chiropodist/ Podiatrist	0	-3	-3	-3	-2	-3	-0	-91.3%	-90.6%	-90.7%	-89.8%	-91.7%	-65.3%
Chiropodist/ Podiatrist, Senior	2		-1						-33.3%				
<b>Podiatrists &amp; Chiropodists</b>	<b>2</b>	<b>-3</b>	<b>-4</b>	<b>-3</b>	<b>-2</b>	<b>-3</b>	<b>-0</b>	<b>-54.8%</b>	<b>-60.8%</b>	<b>-52.9%</b>	<b>-50.3%</b>	<b>-56.0%</b>	<b>-17.8%</b>
Speech & Language Therapist	4	-1	-1	-2	+1	+1		-14.3%	-21.2%	-28.4%	+36.3%	+33.1%	
Speech & Language Therapist Manager-in-charge III	1												

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>10,845</b>	<b>+2,288</b>	<b>+2,069</b>	<b>+1,678</b>	<b>+1,592</b>	<b>+1,016</b>	<b>+130</b>	<b>+26.7%</b>	<b>+23.6%</b>	<b>+18.3%</b>	<b>+17.2%</b>	<b>+10.3%</b>	<b>+1.2%</b>
Speech & Language Therapist, Senior	20	+10	+10	+9	+7	+5	+0	+94.7%	+111.3%	+78.6%	+60.6%	+37.2%	+0.8%
<b>Speech &amp; Language Therapists</b>	<b>25</b>	<b>+9</b>	<b>+9</b>	<b>+7</b>	<b>+8</b>	<b>+6</b>	<b>+0</b>	<b>+56.6%</b>	<b>+60.6%</b>	<b>+40.4%</b>	<b>+52.5%</b>	<b>+34.5%</b>	<b>+0.6%</b>
<b>Therapy Professions</b>	<b>315</b>	<b>+76</b>		<b>+50</b>	<b>+53</b>		<b>+4</b>	<b>+31.6%</b>		<b>+18.8%</b>	<b>+20.3%</b>		<b>+1.4%</b>
Audiologist	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	1	-1	-1	+1				-59.5%	-59.5%	-100.0%			
Audiologist, Senior	6	+1	+1	-1	+1	+1	+1	+20.0%	+20.0%	-14.3%	+20.0%	+20.0%	+12.1%
<b>Audiology</b>	<b>8</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+11.6%</b>	<b>+11.6%</b>	<b>+11.6%</b>	<b>+34.4%</b>	<b>+34.4%</b>	<b>+26.8%</b>
Biochemist, Principal	2												
<b>Biochemists</b>	<b>2</b>												
Cardiac Physiologist	15	+4	+4	+2	+1	+1	-0	+31.8%	+30.9%	+18.6%	+8.1%	+9.1%	-3.1%
Cardiac Physiologist, Chief I	4	+1	+1	-1			+0	+70.3%	+54.3%	-21.7%			+0.0%
Cardiac Physiologist, Chief II	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+37.0%	
Cardiac Physiologist, Senior	20	+6	+6	+6	+3	+1	+1	+39.4%	+45.8%	+38.2%	+20.5%	+4.8%	+3.1%
<b>Cardiac Physiologists</b>	<b>42</b>	<b>+12</b>	<b>+12</b>	<b>+8</b>	<b>+6</b>	<b>+3</b>	<b>+0</b>	<b>+39.4%</b>	<b>+41.0%</b>	<b>+23.5%</b>	<b>+15.3%</b>	<b>+7.7%</b>	<b>+0.3%</b>
Clinical Engineering Technician	2	+1		+1			+0	+42.9%		+100.0%			+1.0%
Clinical Engineering Technician, Chief	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Clinical Engineering Technician, Principal	2	-0	-0	-0	-0	-0	-0	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%
Clinical Engineering Technician, Senior	13	-1	+0	+0	-1	-0	+0	-6.0%	+1.4%	+1.5%	-4.0%	-3.3%	+3.2%
<b>Clinical Engineering</b>	<b>18</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>	<b>-1</b>	<b>-0</b>	<b>+0</b>	<b>+4.4%</b>	<b>+6.9%</b>	<b>+13.7%</b>	<b>-3.0%</b>	<b>-2.5%</b>	<b>+2.3%</b>
Dosimetrist, Basic	2	+2	+1	+1	+0			-100.0%	+100.0%	+100.0%	+1.5%		
Dosimetrist, Senior	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
<b>Dosimetrists</b>	<b>4</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>			<b>+300.0%</b>	<b>+100.0%</b>	<b>+100.0%</b>	<b>+34.7%</b>		
E.C.G. Technician	1	-1	+0					-37.8%	+73.2%				
E.C.G. Technician, Senior		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>E.C.G. Technicians</b>	<b>1</b>	<b>-1</b>	<b>-0</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>		<b>-55.1%</b>	<b>-16.4%</b>	<b>-38.2%</b>	<b>-38.2%</b>	<b>-41.9%</b>	
Laboratory Manager	4	-1	-1	-2	-0	-1	-0	-20.6%	-20.6%	-33.8%	-0.8%	-20.6%	-0.8%
Medical Scientist	198	+13	+7	+6	-2	-9	+1	+7.2%	+3.5%	+3.1%	-1.0%	-4.5%	+0.3%
Medical Scientist, Chief	27	+2	+3	+2	+3	+1	+0	+9.4%	+13.9%	+9.3%	+13.6%	+4.2%	+0.3%
Medical Scientist, Senior	89	+2	+2	+3	+15	+13	+1	+1.8%	+2.7%	+3.9%	+20.3%	+16.3%	+1.5%
Medical Scientist, Specialist	17	+17	+15	+13	+11	+7	-0	-100.0%	+769.5%	+334.8%	+178.2%	+65.6%	-2.7%
Medical Scientist, Undergraduate						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Medical Science</b>	<b>337</b>	<b>+34</b>	<b>+27</b>	<b>+23</b>	<b>+27</b>	<b>+8</b>	<b>+1</b>	<b>+11.1%</b>	<b>+8.7%</b>	<b>+7.3%</b>	<b>+8.9%</b>	<b>+2.5%</b>	<b>+0.4%</b>
Neuro-Physiologist, Chief I	1					+1						-100.0%	
Neuro-Physiologist, Senior	2	-0	+0	+0	+0	-1		-9.1%	+1.0%	+5.8%	+3.1%	-33.3%	

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>10,845</b>	<b>+2,288</b>	<b>+2,069</b>	<b>+1,678</b>	<b>+1,592</b>	<b>+1,016</b>	<b>+130</b>	<b>+26.7%</b>	<b>+23.6%</b>	<b>+18.3%</b>	<b>+17.2%</b>	<b>+10.3%</b>	<b>+1.2%</b>
<b>Neuro-Physiologists</b>	<b>3</b>	<b>-0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>			<b>-6.3%</b>	<b>+0.7%</b>	<b>+3.8%</b>	<b>+2.0%</b>		
Perfusionist	2		-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%	
Perfusionist, Senior	1		+0		+0				+3.1%		+3.1%		
<b>Perfusionists</b>	<b>3</b>		<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>			<b>-24.4%</b>	<b>-25.0%</b>	<b>-24.4%</b>	<b>-25.0%</b>	
Phlebotomist	20	+2	+0	+1	+0	+1	-0	+10.6%	+2.4%	+3.7%	+1.6%	+6.3%	-0.9%
Phlebotomist, Senior	4	+3	+3	+3	+3	+2	-0	+250.0%	+250.0%	+250.0%	+250.0%	+75.0%	-11.8%
<b>Phlebotomists</b>	<b>23</b>	<b>+4</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>-1</b>	<b>+23.2%</b>	<b>+14.5%</b>	<b>+15.9%</b>	<b>+13.7%</b>	<b>+12.9%</b>	<b>-2.7%</b>
Physicist	5	+1	+4	-0	+1	+1	+2	+16.0%	+364.0%	-7.2%	+16.0%	+16.0%	+54.7%
Physicist, Chief	1	+1						-100.0%					
Physicist, Principal	4	+1	+2	+2	+2	+0		+37.9%	+105.1%	+100.0%	+103.0%	+1.3%	
Physicist, Senior	8	+1	-0	+1	-0	+1	-0	+14.6%	-1.4%	+9.0%	-3.5%	+12.9%	-3.7%
<b>Physicists</b>	<b>18</b>	<b>+4</b>	<b>+6</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+26.7%</b>	<b>+44.4%</b>	<b>+14.8%</b>	<b>+15.0%</b>	<b>+10.1%</b>	<b>+7.8%</b>
Radiation Therapist	21	-1		+1	+9	+6	-0	-4.1%		+4.1%	+71.8%	+37.8%	-0.7%
Radiation Therapist, Clinical Specialist	8	+5	+5	+3	-1	-1	-0	+149.2%	+141.2%	+70.8%	-6.8%	-6.8%	-3.5%
<b>Radiation Therapists</b>	<b>29</b>	<b>+4</b>	<b>+5</b>	<b>+4</b>	<b>+8</b>	<b>+5</b>	<b>-0</b>	<b>+16.3%</b>	<b>+20.0%</b>	<b>+17.1%</b>	<b>+38.5%</b>	<b>+21.3%</b>	<b>-1.5%</b>
Radiographer	84	+17	+13	+13	+15	+13	+4	+25.4%	+18.8%	+17.9%	+22.5%	+18.5%	+4.6%
Radiographer, Clinical Specialist	45	+11	+6	+10	+7	+5	-0	+30.8%	+14.1%	+29.7%	+19.5%	+11.3%	-0.6%
Radiographer, Senior	54	+15	+17	+11	+10	+5	+1	+37.9%	+45.9%	+24.7%	+23.4%	+9.1%	+1.4%
Radiography Service Manager, I	9	+2	+1	+1	-1	-0	+0	+27.4%	+17.2%	+11.3%	-10.3%	-0.7%	+0.3%
Radiography Service Manager, II	5	-0	-0	-0	-0	-1		-4.0%	-4.0%	-4.0%	-4.0%	-19.5%	
Radiography Tutor		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Radiographers</b>	<b>197</b>	<b>+43</b>	<b>+36</b>	<b>+34</b>	<b>+32</b>	<b>+21</b>	<b>+4</b>	<b>+28.2%</b>	<b>+22.4%</b>	<b>+20.5%</b>	<b>+19.3%</b>	<b>+11.9%</b>	<b>+2.2%</b>
Respiratory Physiologist	2	+1	+0		+0	+0		+100.0%	+1.0%		+2.6%	+3.1%	
Respiratory Physiologist, Chief I	1	+1	+1	+0	+0			+212.5%	+212.5%	+44.9%	+42.9%		
Respiratory Physiologist, Senior	6	+1	+1	+0	+1	+1		+24.2%	+20.0%	+0.2%	+20.2%	+20.0%	
<b>Respiratory Physiologists</b>	<b>9</b>	<b>+3</b>	<b>+2</b>	<b>+0</b>	<b>+1</b>	<b>+1</b>		<b>+46.3%</b>	<b>+23.3%</b>	<b>+3.7%</b>	<b>+17.8%</b>	<b>+13.4%</b>	
Vascular Physiologist	3	-0	+1	+1	+1	+1	-0	-1.3%	+63.5%	+48.0%	+48.0%	+48.0%	-1.3%
Vascular Physiologist, Chief II	1	+0	+1					+28.2%	-100.0%				
Vascular Physiologist, Senior	1	-0	-0	-0				-19.0%	-19.0%	-19.0%			
<b>Vascular Physiologists</b>	<b>5</b>	<b>-0</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>-0.2%</b>	<b>+69.8%</b>	<b>+19.2%</b>	<b>+25.2%</b>	<b>+25.2%</b>	<b>-0.8%</b>
<b>Health Science/ Diagnostics</b>	<b>698</b>	<b>+107</b>		<b>+79</b>	<b>+81</b>		<b>+8</b>	<b>+18.1%</b>		<b>+12.7%</b>	<b>+13.2%</b>		<b>+1.2%</b>
Social Worker	3	-2	+1	+0	+0	-1		-35.3%	+52.3%	+1.7%	+6.8%	-14.3%	
Social Worker, Medical	17	+5	+5	+6	+5	+3	-0	+40.0%	+41.1%	+54.2%	+43.0%	+23.3%	-1.7%
Social Worker, Principal	4	+1	+1	+1	+1	+1	+0	+33.3%	+33.3%	+33.3%	+33.3%	+33.3%	+0.8%
Social Worker, Senior Medical	10	+7	+6	+5	+5	+3	+1	+204.4%	+145.2%	+97.0%	+103.1%	+53.9%	+10.1%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>10,845</b>	<b>+2,288</b>	<b>+2,069</b>	<b>+1,678</b>	<b>+1,592</b>	<b>+1,016</b>	<b>+130</b>	<b>+26.7%</b>	<b>+23.6%</b>	<b>+18.3%</b>	<b>+17.2%</b>	<b>+10.3%</b>	<b>+1.2%</b>
Social Work Practitioner, Senior	2	-2	+0	-1	-2	-2	-1	-48.9%	+1.1%	-34.3%	-48.5%	-48.3%	-36.6%
<b>Social Workers</b>	<b>36</b>	<b>+9</b>	<b>+13</b>	<b>+11</b>	<b>+10</b>	<b>+5</b>	<b>-0</b>	<b>+33.8%</b>	<b>+55.7%</b>	<b>+44.0%</b>	<b>+36.5%</b>	<b>+17.9%</b>	<b>-1.2%</b>
<b>Social Workers</b>	<b>36</b>	<b>+9</b>		<b>+11</b>	<b>+10</b>		<b>-0</b>	<b>+33.8%</b>		<b>+44.0%</b>	<b>+36.5%</b>		<b>-1.2%</b>
Psychologist, Clinical	2	+1	+1	+1	+2	+2	-0	+386.8%	+293.6%	+122.9%	+516.7%	+516.7%	-15.9%
Psychologist, Senior Clinical	2	+2	+2	+1	+1	+0	+1	-100.0%	-100.0%	+260.0%	+260.0%	+20.0%	+38.5%
<b>Psychologists</b>	<b>4</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+3</b>	<b>+2</b>	<b>+0</b>	<b>+860.5%</b>	<b>+676.6%</b>	<b>+174.4%</b>	<b>+356.3%</b>	<b>+102.8%</b>	<b>+4.3%</b>
<b>Psychologists</b>	<b>4</b>	<b>+3</b>		<b>+2</b>	<b>+3</b>		<b>+0</b>	<b>+860.5%</b>		<b>+174.4%</b>	<b>+356.3%</b>		<b>+4.3%</b>
Pharmacist	12	-2	+2	-1	-3	-4	+1	-12.9%	+21.3%	-7.8%	-17.8%	-23.4%	+4.7%
Pharmacist, Chief I	5						+0						+0.4%
Pharmacist, Chief II	13	+8	+7	+6	+6	+4	+1	+176.6%	+141.0%	+102.7%	+102.7%	+41.7%	+6.2%
Pharmacist, Senior	62	+21	+13	+12	+13	+9	-2	+52.6%	+27.7%	+24.0%	+27.8%	+16.7%	-3.3%
<b>Pharmacists</b>	<b>92</b>	<b>+28</b>	<b>+23</b>	<b>+17</b>	<b>+17</b>	<b>+9</b>	<b>-1</b>	<b>+43.1%</b>	<b>+33.5%</b>	<b>+23.4%</b>	<b>+23.2%</b>	<b>+10.7%</b>	<b>-0.8%</b>
Pharmaceutical Technician	63	+27	+27	+21	+18	+9	+1	+75.0%	+76.1%	+50.8%	+41.3%	+17.3%	+1.4%
Pharmaceutical Technician, Senior	22	+4	+3	+5	+4	-1	-0	+24.2%	+14.1%	+27.2%	+25.7%	-4.6%	-0.5%
<b>Pharmacy Technicians</b>	<b>85</b>	<b>+31</b>	<b>+30</b>	<b>+26</b>	<b>+23</b>	<b>+8</b>	<b>+1</b>	<b>+58.3%</b>	<b>+54.5%</b>	<b>+43.9%</b>	<b>+36.9%</b>	<b>+10.8%</b>	<b>+0.9%</b>
<b>Pharmacy</b>	<b>177</b>	<b>+59</b>		<b>+43</b>	<b>+40</b>		<b>+0</b>	<b>+50.0%</b>		<b>+32.5%</b>	<b>+29.4%</b>		<b>+0.0%</b>
Counsellor Therapist (Adult Services)	1	-0	-0	-0	-0			-25.0%	-25.0%	-25.0%	-25.0%		
<b>Counsellor Therapists</b>	<b>1</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>			<b>-25.0%</b>	<b>-25.0%</b>	<b>-25.0%</b>	<b>-25.0%</b>		
Dental Hygienist	1												
<b>Dental Hygienists</b>	<b>1</b>												
Medical Scientist, Student	11	-0	-1	-0	-0	+7	+0	-3.7%	-7.8%	-3.7%	-3.7%	+161.1%	+0.2%
Pharmaceutical Technician, Student			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-5	-4	-4		-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomist, Trainee	3	+3	+3	+1	+1	-1	+0	+498.1%	+455.4%	+35.8%	+29.0%	-27.2%	+8.0%
<b>HSCP Trainees/ Students</b>	<b>14</b>	<b>-3</b>	<b>-3</b>	<b>-4</b>	<b>+0</b>	<b>+6</b>	<b>+0</b>	<b>-16.7%</b>	<b>-18.1%</b>	<b>-20.3%</b>	<b>+1.9%</b>	<b>+65.7%</b>	<b>+1.8%</b>
Laboratory Technician (RPAL)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Laboratory Technician, Senior (RPAL)	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Optometrist, Clinical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Other Health &amp; Social Care</b>	<b>3</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+200.0%</b>	<b>+200.0%</b>	
Play Specialist	3	+1	+1	+0	+1	+0	+0	+51.7%	+51.7%	+20.8%	+56.9%	+6.6%	+2.6%
Play Therapist	1	+0						+23.5%					
<b>Play Therapists/ Specialists</b>	<b>4</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>+42.9%</b>	<b>+33.2%</b>	<b>+14.4%</b>	<b>+36.1%</b>	<b>+4.8%</b>	<b>+1.9%</b>
Vaccinator - COVID 19 Vaccination Programme	38	+38	+38	+38	+38	+38	-7	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-16.6%
<b>Vaccinators</b>	<b>38</b>	<b>+38</b>	<b>+38</b>	<b>+38</b>	<b>+38</b>	<b>+38</b>	<b>-7</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-16.6%</b>

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>10,845</b>	<b>+2,288</b>	<b>+2,069</b>	<b>+1,678</b>	<b>+1,592</b>	<b>+1,016</b>	<b>+130</b>	<b>+26.7%</b>	<b>+23.6%</b>	<b>+18.3%</b>	<b>+17.2%</b>	<b>+10.3%</b>	<b>+1.2%</b>
<b>H&amp;SC, Other</b>	<b>60</b>	<b>+39</b>		<b>+37</b>	<b>+41</b>		<b>-7</b>	<b>+180.2%</b>		<b>+162.8%</b>	<b>+208.7%</b>		<b>-10.7%</b>
Social Care Leader	1	-0	-0	-0	-0	-0	+1	-6.6%	-6.6%	-6.6%	-3.4%	-6.6%	-100.0%
Social Care Worker	2	-0	+0	+1	+0	-1	-1	-19.4%	+35.1%	+50.0%	+2.0%	-33.9%	-36.2%
<b>Social Care</b>	<b>2</b>	<b>-0</b>	<b>+0</b>	<b>+0</b>		<b>-1</b>		<b>-15.2%</b>	<b>+16.3%</b>	<b>+23.0%</b>		<b>-26.1%</b>	
<b>Social Care</b>	<b>2</b>	<b>-0</b>		<b>+0</b>				<b>-15.2%</b>		<b>+23.0%</b>			
<b>Health &amp; Social Care Professionals</b>	<b>1,292</b>	<b>+292</b>		<b>+223</b>	<b>+228</b>		<b>+5</b>	<b>+29.2%</b>		<b>+20.9%</b>	<b>+21.4%</b>		<b>+0.4%</b>
CEO (Band H5 Hospital)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chief Executive, Hospital Group	2	+2	-0	-0	-0			-100.0%	-2.5%	-2.5%	-2.5%		
Head of Function /Service, Acute Services	2	+2	+2	+2	+1			-100.0%	-100.0%	-100.0%	+100.0%		
Hospital Group, Chief Finance Officer			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	2					+1						+100.0%	
National Director, Assistant (Support)	1	-1	+1	+1				-50.0%	-100.0%	-100.0%			
<b>Executive Management</b>	<b>8</b>	<b>+4</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>		<b>+98.8%</b>	<b>+59.0%</b>	<b>+59.0%</b>	<b>+32.5%</b>	<b>+33.6%</b>	
Functional Officer	2	+1	+1	+1				+100.0%	+100.0%	+100.0%			
General Manager	11	+5	+5	+4	+5	+3	+0	+83.3%	+83.3%	+59.0%	+83.3%	+38.9%	+0.1%
General Manager, Deputy				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade VIII	38	+5	+8	+4	+3	+1	+1	+14.5%	+26.6%	+10.7%	+8.3%	+2.8%	+1.9%
Service Manager	1	+1						-100.0%					
<b>Senior Management (VIII &amp; GM)</b>	<b>52</b>	<b>+12</b>	<b>+14</b>	<b>+8</b>	<b>+7</b>	<b>+3</b>	<b>+1</b>	<b>+29.5%</b>	<b>+36.9%</b>	<b>+17.6%</b>	<b>+15.4%</b>	<b>+6.4%</b>	<b>+1.4%</b>
<b>Management (VIII &amp; above)</b>	<b>60</b>	<b>+16</b>		<b>+11</b>	<b>+9</b>		<b>+1</b>	<b>+35.8%</b>		<b>+21.8%</b>	<b>+17.4%</b>		<b>+1.2%</b>
Accountant	5												
Grade V	194	+123	+117	+103	+64	+29	+2	+174.2%	+152.6%	+111.9%	+49.2%	+17.4%	+0.9%
Grade VI	61	+36	+34	+29	+30	+20	+1	+149.8%	+130.3%	+92.0%	+99.4%	+50.8%	+2.1%
Grade VII	81	+31	+26	+22	+16	+10	+1	+60.6%	+47.6%	+37.4%	+24.9%	+14.5%	+1.3%
Supplies Officer Grade A		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	1	-2						-66.7%					
<b>Middle Management (V-VII)</b>	<b>342</b>	<b>+186</b>	<b>+178</b>	<b>+154</b>	<b>+110</b>	<b>+59</b>	<b>+4</b>	<b>+119.7%</b>	<b>+108.2%</b>	<b>+81.6%</b>	<b>+47.7%</b>	<b>+21.0%</b>	<b>+1.2%</b>
Work Placement (Management Admin)	5	+5	+5	+2		+2	+4	-100.0%	-100.0%	+66.7%		+47.1%	+300.0%
<b>Other Administrative</b>	<b>5</b>	<b>+5</b>	<b>+5</b>	<b>+2</b>		<b>+2</b>	<b>+4</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+66.7%</b>		<b>+47.1%</b>	<b>+300.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>347</b>	<b>+191</b>		<b>+156</b>	<b>+110</b>		<b>+8</b>	<b>+122.9%</b>		<b>+81.4%</b>	<b>+46.7%</b>		<b>+2.3%</b>
Clerical Officer	712	-35	-57	-24	+84	+66	-1	-4.7%	-7.4%	-3.3%	+13.3%	+10.2%	-0.1%
Grade IV	526	+217	+198	+165	+109	+90	+13	+70.0%	+60.2%	+45.5%	+26.1%	+20.6%	+2.5%
Supplies Officer Grade C	1	-9						-89.6%					
Supplies Officer Grade D		-17	-2	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%



Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>10,845</b>	<b>+2,288</b>	<b>+2,069</b>	<b>+1,678</b>	<b>+1,592</b>	<b>+1,016</b>	<b>+130</b>	<b>+26.7%</b>	<b>+23.6%</b>	<b>+18.3%</b>	<b>+17.2%</b>	<b>+10.3%</b>	<b>+1.2%</b>
Telephonist, Night		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>General Administrative (III &amp; IV)</b>	<b>1,239</b>	<b>+155</b>	<b>+138</b>	<b>+139</b>	<b>+191</b>	<b>+155</b>	<b>+12</b>	<b>+14.3%</b>	<b>+12.5%</b>	<b>+12.6%</b>	<b>+18.3%</b>	<b>+14.3%</b>	<b>+1.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,239</b>	<b>+155</b>		<b>+139</b>	<b>+191</b>		<b>+12</b>	<b>+14.3%</b>		<b>+12.6%</b>	<b>+18.3%</b>		<b>+1.0%</b>
<b>Management &amp; Administrative</b>	<b>1,646</b>	<b>+362</b>		<b>+305</b>	<b>+311</b>		<b>+20</b>	<b>+28.2%</b>		<b>+22.7%</b>	<b>+23.3%</b>		<b>+1.2%</b>
<b>Catering</b>	<b>61</b>	<b>-2</b>	<b>-6</b>	<b>-1</b>	<b>-3</b>	<b>-1</b>	<b>+2</b>	<b>-3.4%</b>	<b>-8.9%</b>	<b>-1.3%</b>	<b>-5.2%</b>	<b>-2.0%</b>	<b>+3.6%</b>
<b>Household Services</b>	<b>453</b>	<b>+90</b>	<b>+81</b>	<b>+78</b>	<b>+72</b>	<b>+30</b>	<b>+9</b>	<b>+24.8%</b>	<b>+21.9%</b>	<b>+20.7%</b>	<b>+18.9%</b>	<b>+7.2%</b>	<b>+2.1%</b>
<b>Other Labs &amp; Associated</b>	<b>94</b>	<b>+45</b>	<b>+42</b>	<b>+34</b>	<b>+38</b>	<b>+22</b>	<b>+2</b>	<b>+90.6%</b>	<b>+79.9%</b>	<b>+56.9%</b>	<b>+67.7%</b>	<b>+30.0%</b>	<b>+1.8%</b>
<b>Other Support</b>	<b>157</b>	<b>+14</b>	<b>+27</b>	<b>+21</b>	<b>+12</b>	<b>+4</b>	<b>+4</b>	<b>+9.7%</b>	<b>+20.9%</b>	<b>+15.3%</b>	<b>+8.1%</b>	<b>+2.6%</b>	<b>+2.9%</b>
<b>Portering</b>	<b>189</b>	<b>-11</b>	<b>-3</b>	<b>-1</b>	<b>-0</b>	<b>-9</b>	<b>-3</b>	<b>-5.6%</b>	<b>-1.8%</b>	<b>-0.8%</b>	<b>-0.1%</b>	<b>-4.7%</b>	<b>-1.3%</b>
<b>Support</b>	<b>954</b>	<b>+135</b>		<b>+130</b>	<b>+118</b>		<b>+15</b>	<b>+16.5%</b>		<b>+15.8%</b>	<b>+14.1%</b>		<b>+1.6%</b>
Chargehand	1	-1	-1	-1	+0	+0		-50.0%	-42.9%	-50.0%	+7.5%	+11.1%	
Craftsman's Mate	2	-1	-1			+1		-33.3%	-33.3%			+100.0%	
Electrician	14	+1	+2	-0	-2	-1	+1	+5.4%	+14.6%	-2.2%	-13.7%	-7.9%	+9.4%
Gardener/ Groundsman	8	-0	-0	-0	-0	-0	-0	-2.0%	-2.2%	-0.4%	-0.4%	-0.4%	-0.4%
Gardener/ Groundsman, Head	3	-1	-1	-1	-1	+0		-25.0%	-25.0%	-23.5%	-23.5%	+7.1%	
General Operative	11	+3	+2	+3	+1	+1	+0	+37.4%	+22.7%	+40.5%	+11.9%	+12.8%	+0.3%
Labourer	5	-1		-1	-1	-1		-16.4%		-16.7%	-16.7%	-16.7%	
Maintenance Craftsman/Technician	16	+0	+1	-1	-1	+1		+0.1%	+7.6%	-5.9%	-5.9%	+5.0%	
Maintenance Foreman	13	+3	+1	+3	+1	-0	+0	+33.5%	+8.3%	+30.0%	+9.3%	-3.0%	+0.6%
Maintenance Foreman, Assistant		-2	-1	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Maintenance Manager	6	+1	+0	-1	-1	+1	-1	+13.2%	+7.5%	-7.9%	-7.9%	+29.0%	-7.7%
Painter	3	-1	-1	-1	-1	-0	-0	-25.2%	-25.2%	-25.2%	-25.2%	-0.3%	-0.3%
Plasterer	1	+0						+8.7%					
Plumber	15	+3	+3	+2	+1	+4	+0	+22.9%	+23.1%	+13.2%	+5.8%	+33.9%	+2.6%
<b>Maintenance</b>	<b>98</b>	<b>+4</b>	<b>+4</b>	<b>+0</b>	<b>-4</b>	<b>+6</b>	<b>+1</b>	<b>+4.0%</b>	<b>+4.5%</b>	<b>+0.1%</b>	<b>-3.6%</b>	<b>+6.3%</b>	<b>+1.2%</b>
Draughtsman/Technician I	1												
<b>Technical Services</b>	<b>1</b>												
<b>Maintenance/ Technical</b>	<b>99</b>	<b>+4</b>		<b>+0</b>	<b>-4</b>		<b>+1</b>	<b>+3.9%</b>		<b>+0.1%</b>	<b>-3.6%</b>		<b>+1.2%</b>
<b>General Support</b>	<b>1,053</b>	<b>+139</b>		<b>+130</b>	<b>+115</b>		<b>+16</b>	<b>+15.2%</b>		<b>+14.1%</b>	<b>+12.2%</b>		<b>+1.5%</b>
Attendant/ Aide	5	+4	+5	+5	+5	-3	-1	+206.3%	#DIV/0	-100.0%	-100.0%	-34.8%	-11.8%
Attendant, Multi-Task	171	+20	+2	-1	+6	+11	+5	+13.1%	+1.0%	-0.6%	+3.5%	+6.7%	+3.2%
Attendant. Multi-Task Intern		-5	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Attendant/ Aide</b>	<b>177</b>	<b>+19</b>	<b>+6</b>	<b>+3</b>	<b>+11</b>	<b>+8</b>	<b>+5</b>	<b>+12.0%</b>	<b>+3.5%</b>	<b>+1.9%</b>	<b>+6.4%</b>	<b>+4.7%</b>	<b>+2.7%</b>

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<b>Overall</b>	<b>10,845</b>	<b>+2,288</b>	<b>+2,069</b>	<b>+1,678</b>	<b>+1,592</b>	<b>+1,016</b>	<b>+130</b>	<b>+26.7%</b>	<b>+23.6%</b>	<b>+18.3%</b>	<b>+17.2%</b>	<b>+10.3%</b>	<b>+1.2%</b>
Occupational Therapy Assistant	8	+5	+1	+1	+2	+1	-0	+160.9%	+18.7%	+10.7%	+32.0%	+19.4%	-2.3%
Physiotherapy Assistant	25	+6	+8	+8	+7	+2	+3	+29.1%	+46.6%	+44.8%	+39.9%	+9.2%	+15.2%
Radiography Aide	12	+1	+2	+3	+5	+3	-2	+5.0%	+17.3%	+31.2%	+62.7%	+27.3%	-14.4%
<b>Health &amp; Social Care Assistants</b>	<b>45</b>	<b>+11</b>	<b>+11</b>	<b>+11</b>	<b>+14</b>	<b>+6</b>	<b>+1</b>	<b>+32.5%</b>	<b>+32.3%</b>	<b>+34.0%</b>	<b>+43.8%</b>	<b>+15.3%</b>	<b>+2.5%</b>
Care Assistant (Disability Services)	1	+1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-20.0%	-11.1%
Health Care Assistant	714	+235	+166	+105	+113	+80	+1	+49.0%	+30.3%	+17.3%	+18.7%	+12.7%	+0.2%
Health Care Assistant, intern		-38	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Health Care Assistant/ Care Assistant</b>	<b>715</b>	<b>+198</b>	<b>+166</b>	<b>+106</b>	<b>+113</b>	<b>+80</b>	<b>+1</b>	<b>+38.2%</b>	<b>+30.2%</b>	<b>+17.4%</b>	<b>+18.9%</b>	<b>+12.6%</b>	<b>+0.2%</b>
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HCA (Student Nurse/Midwife COVID-19)</b>						<b>-2</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Health Care Assistants</b>	<b>937</b>	<b>+228</b>		<b>+121</b>	<b>+138</b>		<b>+7</b>	<b>+32.1%</b>		<b>+14.8%</b>	<b>+17.2%</b>		<b>+0.7%</b>
Dental Nurse	18	+2	+3	+0	+1	+1	+1	+12.3%	+18.8%	+2.7%	+2.9%	+4.5%	+9.1%
Dental Nurse, Senior	4	+1	-0	+0	-0	-0	-0	+28.7%	-3.3%	+7.5%	-3.0%	-3.0%	-3.5%
Endoscopy Operative (Band 1)	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+5.3%	
Hairdresser/ Barber		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Theatre Operative	45	+45	+45	+45	+45	+26	-0	-100.0%	-100.0%	-100.0%	-100.0%	+141.4%	-0.6%
<b>Other Care Grades</b>	<b>67</b>	<b>+48</b>	<b>+48</b>	<b>+46</b>	<b>+46</b>	<b>+27</b>	<b>+1</b>	<b>+248.6%</b>	<b>+246.2%</b>	<b>+214.8%</b>	<b>+209.6%</b>	<b>+66.5%</b>	<b>+1.6%</b>
Chaplain	6	-2	-3	-2	-1	-0	-0	-21.9%	-30.3%	-24.3%	-18.5%	-7.1%	-3.4%
Pastoral Care Worker		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pastoral Care</b>	<b>6</b>	<b>-3</b>	<b>-4</b>	<b>-3</b>	<b>-2</b>	<b>-0</b>	<b>-0</b>	<b>-30.6%</b>	<b>-37.3%</b>	<b>-32.5%</b>	<b>-27.9%</b>	<b>-7.1%</b>	<b>-3.4%</b>
<b>Care, other</b>	<b>74</b>	<b>+45</b>		<b>+43</b>	<b>+43</b>		<b>+1</b>	<b>+159.7%</b>		<b>+140.1%</b>	<b>+141.9%</b>		<b>+1.1%</b>
<b>Patient &amp; Client Care</b>	<b>1,010</b>	<b>+273</b>		<b>+164</b>	<b>+181</b>		<b>+8</b>	<b>+37.0%</b>		<b>+19.3%</b>	<b>+21.8%</b>		<b>+0.8%</b>

Source: Health Service Personnel Census



## Longitudinal Employment Levels by Staff Group - Oct 2016 to Mar 2022

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>10,845</b>	<b>+2,288</b>	<b>+2,069</b>	<b>+1,678</b>	<b>+1,592</b>	<b>+1,016</b>	<b>+130</b>	<b>+26.7%</b>	<b>+23.6%</b>	<b>+18.3%</b>	<b>+17.2%</b>	<b>+10.3%</b>	<b>+1.2%</b>
Consultants	249	+61	+51	+41	+20	+11	+6	+32.1%	+25.8%	+19.6%	+8.7%	+4.8%	+2.6%
Registrars	234	+44	+37	+40	+29	+18	+0	+22.8%	+18.6%	+20.6%	+14.1%	+8.4%	+0.0%
SHO/ Interns	283	+70	+76	+63	+61	+2	+9	+32.6%	+36.6%	+28.7%	+27.5%	+0.6%	+3.4%
Medical/ Dental, other	6	-0	-1	+0	+1	+1	+1	-0.7%	-13.4%	+7.3%	+31.9%	+27.3%	+20.5%
Nurse/ Midwife Manager	204	+19	+23	+3	+15	+17	+1	+10.1%	+12.7%	+1.6%	+7.9%	+9.2%	+0.7%
Nurse/ Midwife Specialist & AN/MP	106	+44	+41	+37	+21	+14	-1	+70.7%	+63.9%	+53.6%	+24.0%	+15.0%	-0.8%
Staff Nurse/ Staff Midwife	1,140	+109	+86	+65	+33	-10	-6	+10.6%	+8.1%	+6.0%	+3.0%	-0.9%	-0.5%
Nursing/ Midwifery Student	97	+89	+91	+61	+76	+85	-3	+1062.4%	+1557.4%	+170.3%	+360.4%	+699.4%	-2.9%
Nursing/ Midwifery other	14	+5	+5	+6	+4	-1	-0	+65.7%	+62.8%	+82.1%	+34.6%	-7.9%	-1.2%
Therapy Professions	137	+30	+19	+19	+27	+29	+3	+28.6%	+16.5%	+16.2%	+25.0%	+26.4%	+2.3%
Health Science/ Diagnostics	324	+46	+33	+20	+29	+10	+2	+16.7%	+11.2%	+6.6%	+9.8%	+3.1%	+0.5%
Social Workers	25	+8	+9	+8	+6	+4	-0	+44.6%	+52.8%	+45.0%	+33.2%	+19.8%	-1.6%
Psychologists	4	+3	+3	+2	+3	+2	+0	+860.5%	+676.6%	+174.4%	+356.3%	+102.8%	+4.3%
Pharmacy	62	+23	+20	+13	+15	+6	+0	+57.8%	+47.5%	+27.4%	+32.5%	+11.1%	+0.6%
H&SC, Other	7	-1	-2	-4	-3	-2	+0	-14.6%	-25.6%	-37.0%	-31.7%	-18.9%	+3.3%
Management (VIII & above)	11	-0	+1	+1	-0	+0	-0	-0.5%	+9.5%	+9.5%	-0.5%	+0.8%	-0.5%
Administrative/ Supervisory (V to VII)	122	+64	+65	+51	+27	+18	+4	+110.8%	+112.6%	+72.1%	+28.0%	+17.0%	+3.0%
Clerical (III & IV)	441	+3	+1	+18	+52	+34	+5	+0.7%	+0.3%	+4.1%	+13.2%	+8.4%	+1.2%
Support	254	+19	+23	+23	+19	+18	+7	+8.2%	+10.1%	+9.9%	+7.9%	+7.4%	+2.8%
Maintenance/ Technical	34	-2	+1	-2	-2	+0	+1	-5.6%	+2.1%	-5.9%	-5.5%	+0.4%	+4.6%
Health Care Assistants	289	+44	+38	+22	+24	+17	+2	+17.8%	+15.1%	+8.3%	+8.9%	+6.4%	+0.8%
Care, other	14	+0	-1	-0	-0	+1	+1	+1.6%	-6.6%	-3.1%	-2.7%	+9.9%	+4.9%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Care	2	-0	+0	+0		-1		-15.2%	+16.3%	+23.0%		-26.1%	
<b>Galway University</b>	<b>4,060</b>	<b>+676</b>	<b>+618</b>	<b>+487</b>	<b>+453</b>	<b>+273</b>	<b>+34</b>	<b>+20.0%</b>	<b>+18.0%</b>	<b>+13.6%</b>	<b>+12.6%</b>	<b>+7.2%</b>	<b>+0.8%</b>
Consultants	60	+14	+9	+4	+2	+2	-1	+29.7%	+18.6%	+7.5%	+3.0%	+4.2%	-2.0%
Registrars	64	+21	+19	+9	+1	+0	-0	+49.1%	+41.9%	+15.8%	+2.3%	+0.7%	-0.3%
SHO/ Interns	100	+17	+15	+14	+13	+8	+3	+20.7%	+18.1%	+16.5%	+15.3%	+9.1%	+3.3%
Medical/ Dental, other	0	-2	-1	-0	+0	+0		-93.8%	-89.0%	-26.7%	-100.0%	-100.0%	
Nurse/ Midwife Manager	124	+27	+28	+25	+23	+14	+3	+28.5%	+29.0%	+25.9%	+23.1%	+13.2%	+2.8%
Nurse/ Midwife Specialist & AN/MP	48	+18	+17	+10	+10	+8	+3	+59.8%	+55.6%	+27.6%	+25.6%	+21.1%	+5.6%
Staff Nurse/ Staff Midwife	552	+127	+115	+102	+104	+50	+17	+29.8%	+26.4%	+22.7%	+23.2%	+9.9%	+3.2%

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<b>Overall</b>	<b>10,845</b>	<b>+2,288</b>	<b>+2,069</b>	<b>+1,678</b>	<b>+1,592</b>	<b>+1,016</b>	<b>+130</b>	<b>+26.7%</b>	<b>+23.6%</b>	<b>+18.3%</b>	<b>+17.2%</b>	<b>+10.3%</b>	<b>+1.2%</b>
Nursing/ Midwifery Student	14	+14	+13	+13	+7	+13	+0	-100.0%	+1348.0%	+674.3%	+94.6%	+1348.0%	+0.4%
Nursing/ Midwifery other	4	+0	-1	-1	+0	-0	+0	+7.1%	-16.9%	-16.9%	+12.9%	-10.7%	+0.5%
Therapy Professions	47	+13	+11	+11	+9	+5	+2	+38.6%	+31.1%	+32.0%	+22.5%	+11.6%	+4.2%
Health Science/ Diagnostics	103	+20	+15	+16	+13	+8	+4	+24.6%	+16.9%	+18.3%	+14.0%	+8.8%	+3.8%
Social Workers	2	+1	+1	+1	+1	+1		+132.6%	+100.0%	+100.0%	+102.0%	+100.0%	
Pharmacy	34	+14	+14	+13	+13	+4	+0	+72.5%	+65.8%	+58.7%	+62.4%	+11.6%	+0.0%
H&SC, Other	11	+7	+8	+9	+9	+10	-3	+194.5%	+307.3%	+560.2%	+568.6%	+1463.2%	-21.5%
Management (VIII & above)	7	+1	+3	+2	+1	+1	-0	+15.5%	+79.5%	+35.6%	+18.7%	+15.5%	-1.0%
Administrative/ Supervisory (V to VII)	45	+27	+24	+18	+20	+10	+1	+146.9%	+110.4%	+65.6%	+78.2%	+30.0%	+2.3%
Clerical (III & IV)	227	+37	+36	+33	+35	+37	-1	+19.6%	+19.1%	+17.3%	+18.0%	+19.3%	-0.5%
Support	295	+88	+78	+70	+62	+11	+6	+42.8%	+35.7%	+31.3%	+26.9%	+3.9%	+2.0%
Maintenance/ Technical	16	+4	+4	+3	+2	+3	+0	+33.9%	+35.9%	+24.6%	+15.7%	+19.4%	+0.1%
Health Care Assistants	202	+38	+25	+19	+24	+2	-0	+23.3%	+13.8%	+10.5%	+13.6%	+1.2%	-0.2%
Care, other	21	+19	+19	+19	+19	+19	+0	+845.1%	+845.1%	+845.1%	+845.1%	+845.1%	+0.2%
<b>Letterkenny University</b>	<b>1,976</b>	<b>+508</b>	<b>+453</b>	<b>+392</b>	<b>+369</b>	<b>+208</b>	<b>+33</b>	<b>+34.6%</b>	<b>+29.7%</b>	<b>+24.7%</b>	<b>+23.0%</b>	<b>+11.7%</b>	<b>+1.7%</b>
Consultants	55	+10	+8	+6	+6	+5	+1	+23.6%	+17.5%	+12.8%	+11.9%	+11.0%	+2.4%
Registrars	66	+21	+14	+13	+11	+11	+4	+47.6%	+27.7%	+23.4%	+19.5%	+19.8%	+6.6%
SHO/ Interns	92	+24	+25	+20	+17	-3	+5	+36.5%	+36.7%	+27.1%	+23.0%	-3.4%	+6.1%
Medical/ Dental, other	1		+1	+1	+1	-0			+809.1%	-100.0%	+354.5%	-18.0%	
Nurse/ Midwife Manager	87	+25	+23	+11	+12	-2	-1	+39.6%	+36.5%	+14.7%	+16.2%	-1.9%	-1.5%
Nurse/ Midwife Specialist & AN/MP	28	+9	+8	+7	+7	+7	+0	+48.4%	+36.4%	+35.1%	+30.7%	+29.8%	+0.7%
Staff Nurse/ Staff Midwife	398	+33	+40	+15	+7	+9	+4	+9.2%	+11.2%	+4.0%	+1.8%	+2.3%	+0.9%
Nursing/ Midwifery Student	35	+34	+28	+28	+35	+32	+12	+3514.4%	+384.3%	+380.9%	+31772.7%	+1134.5%	+53.1%
Nursing/ Midwifery other	5	+2	+2	+2	+3	+1	+1	+89.6%	+89.6%	+58.0%	+161.9%	+18.5%	+26.7%
Therapy Professions	41	+10	+8	+3	+4	+5	+0	+33.0%	+24.3%	+8.6%	+9.8%	+14.0%	+1.1%
Health Science/ Diagnostics	95	+21	+23	+19	+20	+14	+0	+28.2%	+31.2%	+24.6%	+26.3%	+16.9%	+0.5%
Social Workers	6	+2	+4	+3	+3	+1	+0	+67.8%	+193.9%	+96.3%	+105.3%	+28.7%	+3.6%
Pharmacy	27	+12	+10	+9	+9	+6	+1	+75.1%	+58.9%	+48.2%	+46.5%	+26.9%	+2.0%
H&SC, Other	3	+1	+1	+0	+1	+2	+0	+76.1%	+37.8%	+13.2%	+37.8%	+188.2%	+0.6%
Management (VIII & above)	5	+1	+2	+2	+3	+1	+1	+18.3%	+57.7%	+57.7%	+136.5%	+18.3%	+18.3%
Administrative/ Supervisory (V to VII)	35	+23	+22	+20	+15	+10	-1	+187.3%	+158.1%	+127.7%	+71.1%	+42.5%	-3.4%
Clerical (III & IV)	157	+22	+23	+21	+26	+19	+6	+16.1%	+16.8%	+15.5%	+20.1%	+13.7%	+4.1%
Support	42	+4	+6	+8	+4	+3	+1	+10.5%	+16.9%	+24.6%	+10.3%	+8.2%	+3.0%
Maintenance/ Technical	18	+4	+3	+2	-1	+3	-1	+31.7%	+16.7%	+15.2%	-2.9%	+19.7%	-2.7%

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<b>Overall</b>	<b>10,845</b>	<b>+2,288</b>	<b>+2,069</b>	<b>+1,678</b>	<b>+1,592</b>	<b>+1,016</b>	<b>+130</b>	<b>+26.7%</b>	<b>+23.6%</b>	<b>+18.3%</b>	<b>+17.2%</b>	<b>+10.3%</b>	<b>+1.2%</b>
Health Care Assistants	162	+66	+44	+28	+28	+31	-3	+68.7%	+36.8%	+21.1%	+20.7%	+23.5%	-1.9%
Care, other	7	+6	+6	+6	+6	+6	+1	+590.0%	+590.0%	+590.0%	+590.0%	+590.0%	+16.2%
<b>Mayo University</b>	<b>1,364</b>	<b>+332</b>	<b>+298</b>	<b>+224</b>	<b>+215</b>	<b>+161</b>	<b>+32</b>	<b>+32.2%</b>	<b>+28.0%</b>	<b>+19.6%</b>	<b>+18.7%</b>	<b>+13.4%</b>	<b>+2.4%</b>
Consultants	39	+6	+5	+5	+1	-3	-0	+17.5%	+14.2%	+15.8%	+2.5%	-6.1%	-0.3%
Registrars	50	+28	+20	+11	+8	+4	-1	+126.4%	+68.7%	+26.8%	+19.3%	+7.8%	-2.3%
SHO/ Interns	60	+14	+3	+6	+2	-5	+2	+30.3%	+5.9%	+10.2%	+4.3%	-7.1%	+3.1%
Medical/ Dental, other						-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	78	+19	+14	+12	+12	+7	-2	+31.5%	+22.4%	+18.7%	+18.5%	+9.9%	-2.5%
Nurse/ Midwife Specialist & AN/MP	24	+6	+3	+1	+4	+1	+1	+33.6%	+14.7%	+5.6%	+22.9%	+4.0%	+5.7%
Staff Nurse/ Staff Midwife	265	+49	+41	+30	+29	+31	+1	+23.0%	+18.4%	+12.7%	+12.2%	+13.2%	+0.5%
Nursing/ Midwifery Student	5	+5	+5		+5	+5	+5	-100.0%	-100.0%		-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1	+1	+1	+1	+0	-0	-0	-100.0%	-100.0%	-100.0%	+53.5%	-7.7%	-2.2%
Therapy Professions	18	+4	+3	+3	+3	-1	-1	+24.9%	+23.0%	+16.1%	+16.2%	-6.8%	-4.8%
Health Science/ Diagnostics	55	+11	+10	+10	+8	+3	+0	+24.0%	+21.1%	+21.0%	+16.0%	+4.8%	+0.3%
Social Workers	3	-2	-1	-1	-1	-1	-0	-40.0%	-24.6%	-25.0%	-25.0%	-23.3%	-7.7%
Pharmacy	13	+3	+2	+3	+1	+1	+0	+30.0%	+16.7%	+28.8%	+9.3%	+7.2%	+1.0%
H&SC, Other	4	+1	+1	+1	+1	+1		+60.3%	+60.3%	+60.3%	+60.3%	+56.0%	
Management (VIII & above)	6	+1	+1	+1	+0	+1	+0	+22.0%	+22.0%	+24.0%	+2.7%	+20.3%	+0.3%
Administrative/ Supervisory (V to VII)	34	+12	+12	+14	+12	+4	+1	+55.8%	+56.3%	+73.4%	+58.1%	+12.8%	+3.7%
Clerical (III & IV)	91	+9	+8	+3	+7	+1	-0	+10.3%	+9.7%	+3.8%	+8.1%	+1.1%	-0.2%
Support	72	+10	+7	+6	+6	+2	+1	+16.8%	+10.4%	+8.4%	+8.6%	+2.2%	+0.9%
Maintenance/ Technical	10	-1	-1	-1	-1	+1	-0	-9.2%	-9.6%	-9.6%	-9.6%	+10.4%	-0.6%
Health Care Assistants	82	+29	+29	+23	+23	+16	+1	+55.3%	+55.8%	+37.9%	+39.0%	+24.1%	+0.8%
Care, other	0	-1	-1	-2	-1	-0	-0	-63.0%	-62.2%	-81.5%	-79.3%	-37.3%	-37.3%
<b>Portiuncula University</b>	<b>909</b>	<b>+204</b>	<b>+164</b>	<b>+126</b>	<b>+120</b>	<b>+66</b>	<b>+7</b>	<b>+29.0%</b>	<b>+22.1%</b>	<b>+16.0%</b>	<b>+15.1%</b>	<b>+7.9%</b>	<b>+0.8%</b>
Consultants	11	+3	+5	+4	+1	+2	+1	+45.4%	+73.7%	+50.1%	+8.0%	+19.7%	+8.0%
Registrars	9	-0	+1	-3	+2	-2	+0	-0.9%	+11.4%	-25.4%	+32.0%	-19.3%	+1.8%
SHO/ Interns	14	+2	+2	+1	+2	+2	+1	+18.1%	+14.2%	+4.5%	+13.2%	+13.5%	+4.8%
Nurse/ Midwife Manager	28	+4	+6	+1	+5	+5	+0	+16.4%	+24.5%	+3.4%	+22.1%	+19.3%	+1.0%
Nurse/ Midwife Specialist & AN/MP	21	+13	+11	+10	+7	+3	-0	+169.4%	+114.9%	+89.2%	+54.9%	+16.1%	-2.0%
Staff Nurse/ Staff Midwife	117	+38	+35	+40	+28	+27	+6	+47.7%	+42.2%	+51.4%	+32.2%	+30.7%	+5.7%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-18.3%
Nursing/ Midwifery other	1						-0						-3.3%
Therapy Professions	10	+3	+3	+3	+1	-3	-1	+52.0%	+51.7%	+53.4%	+11.1%	-20.1%	-8.2%

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<b>Overall</b>	<b>10,845</b>	<b>+2,288</b>	<b>+2,069</b>	<b>+1,678</b>	<b>+1,592</b>	<b>+1,016</b>	<b>+130</b>	<b>+26.7%</b>	<b>+23.6%</b>	<b>+18.3%</b>	<b>+17.2%</b>	<b>+10.3%</b>	<b>+1.2%</b>
Health Science/ Diagnostics	16	-0	+2	+2	+0	-2	+1	-0.8%	+13.6%	+17.9%	+0.8%	-8.9%	+4.6%
Social Workers	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Pharmacy	3	+2	+2	+2	+2	+0	-0	+294.7%	+248.2%	+294.7%	+300.0%	+14.7%	-2.3%
Management (VIII & above)	1												
Administrative/ Supervisory (V to VII)	17	+9	+10	+10	+6	+2		+112.4%	+141.8%	+137.0%	+56.4%	+14.3%	
Clerical (III & IV)	56	+10	+7	+5	+8	+5	+2	+21.2%	+14.8%	+9.5%	+17.1%	+10.8%	+4.0%
Support	65	+11	+7	+4	+3	-0	-0	+20.8%	+11.9%	+6.3%	+4.6%	-0.7%	-0.6%
Maintenance/ Technical	9	-0	-0	-0	-0	-1	-0	-4.8%	-0.2%	-0.2%	-0.2%	-7.9%	-0.2%
Health Care Assistants	30	+17	+14	+12	+8	+3	+0	+124.5%	+82.8%	+62.6%	+38.0%	+9.3%	+1.0%
Care, other	1		+0						+4.2%				
<b>Roscommon University</b>	<b>409</b>	<b>+113</b>	<b>+105</b>	<b>+91</b>	<b>+76</b>	<b>+42</b>	<b>+9</b>	<b>+38.3%</b>	<b>+34.6%</b>	<b>+28.7%</b>	<b>+22.7%</b>	<b>+11.6%</b>	<b>+2.3%</b>
Consultants	82	+15	+15	+11	+5	+2	+1	+23.0%	+22.1%	+15.8%	+6.1%	+2.2%	+0.8%
Registrars	77	+13	+11	+1	+4	+1	+4	+20.9%	+16.4%	+1.9%	+6.2%	+1.8%	+5.7%
SHO/ Interns	99	+18	+16	+14	+17	+6	-0	+22.0%	+18.9%	+16.3%	+20.4%	+6.5%	-0.2%
Medical/ Dental, other	6	+0	+0	+1	+1	+1	+0	+4.7%	+1.4%	+19.0%	+15.4%	+9.3%	+2.2%
Nurse/ Midwife Manager	121	+30	+21	+22	+15	+18	-2	+32.5%	+21.4%	+22.8%	+14.0%	+17.4%	-1.5%
Nurse/ Midwife Specialist & AN/MP	46	+19	+18	+9	+6	+5	-1	+70.9%	+64.1%	+25.3%	+16.1%	+11.1%	-1.4%
Staff Nurse/ Staff Midwife	579	+86	+77	+78	+85	+73	+10	+17.5%	+15.3%	+15.5%	+17.3%	+14.4%	+1.7%
Nursing/ Midwifery Student	21	+12	+10	+4	-0	-7	+1	+132.8%	+90.5%	+20.3%	-0.2%	-25.2%	+3.0%
Nursing/ Midwifery other	8	+1	+1	+1	-0	+1	+1	+12.0%	+22.5%	+10.7%	-3.2%	+12.8%	+13.6%
Therapy Professions	62	+15	+14	+10	+10	+9	+1	+32.5%	+28.7%	+20.0%	+19.5%	+17.1%	+1.4%
Health Science/ Diagnostics	104	+8	+12	+11	+11	+10	+1	+8.3%	+13.1%	+11.9%	+12.2%	+10.2%	+1.1%
Social Workers		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	38	+4	+5	+3	-1	-0	-1	+13.2%	+14.3%	+7.8%	-2.3%	-1.2%	-2.5%
H&SC, Other	13	+8	+8	+8	+10	+11	-0	+142.5%	+154.1%	+169.0%	+350.7%	+594.8%	-0.8%
Management (VIII & above)	9			+1	+1	+1				+12.5%	+14.4%	+12.5%	
Administrative/ Supervisory (V to VII)	42	+16	+19	+17	+15	+8	+2	+62.0%	+78.4%	+71.0%	+55.1%	+22.2%	+5.9%
Clerical (III & IV)	231	+50	+42	+34	+36	+38	+2	+27.9%	+22.2%	+17.3%	+18.3%	+19.4%	+0.8%
Support	225	+2	+20	+19	+25	+12	+1	+0.8%	+9.7%	+9.3%	+12.3%	+5.8%	+0.3%
Maintenance/ Technical	12	-1	-2	-2	-2	-0	+0	-9.4%	-15.2%	-16.0%	-15.3%	-1.1%	+2.1%
Health Care Assistants	171	+34	+34	+17	+31	+23	+7	+24.7%	+24.5%	+11.1%	+21.8%	+15.5%	+4.4%
Care, other	30	+21	+21	+20	+20	+0	-1	+219.0%	+222.4%	+198.7%	+197.5%	+1.1%	-2.0%
<b>Sligo University</b>	<b>1,976</b>	<b>+351</b>	<b>+340</b>	<b>+280</b>	<b>+289</b>	<b>+211</b>	<b>+26</b>	<b>+21.6%</b>	<b>+20.8%</b>	<b>+16.5%</b>	<b>+17.1%</b>	<b>+11.9%</b>	<b>+1.4%</b>
Consultants	1												

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>10,845</b>	<b>+2,288</b>	<b>+2,069</b>	<b>+1,678</b>	<b>+1,592</b>	<b>+1,016</b>	<b>+130</b>	<b>+26.7%</b>	<b>+23.6%</b>	<b>+18.3%</b>	<b>+17.2%</b>	<b>+10.3%</b>	<b>+1.2%</b>
Nurse/ Midwife Manager	14	+9	+10	+8	+6	+7	+0	+191.7%	+250.0%	+136.5%	+79.7%	+98.9%	+0.2%
Staff Nurse/ Staff Midwife	1												
Nursing/ Midwifery other		-7	-6	-8	-8	-7	-6	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	1		-1						-50.0%				
Health Science/ Diagnostics	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
H&SC, Other	22	+22	+22	+22	+22	+22	-4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-16.5%
Management (VIII & above)	21	+13	+10	+4	+4	+1	+0	+164.3%	+91.7%	+23.7%	+22.0%	+6.9%	+0.3%
Administrative/ Supervisory (V to VII)	52	+40	+32	+25	+16	+9	+1	+344.8%	+165.1%	+96.3%	+44.0%	+20.4%	+1.8%
Clerical (III & IV)	35	+24	+20	+24	+28	+22	-3	+218.4%	+135.0%	+217.8%	+384.2%	+154.2%	-6.7%
<b>Hospital Group HQ</b>	<b>150</b>	<b>+104</b>	<b>+90</b>	<b>+78</b>	<b>+71</b>	<b>+56</b>	<b>-12</b>	<b>+226.0%</b>	<b>+149.3%</b>	<b>+110.3%</b>	<b>+89.7%</b>	<b>+60.1%</b>	<b>-7.2%</b>

Source: Health Service Personnel Census