

Saolta University Hospital Care Employment Report: May 2020

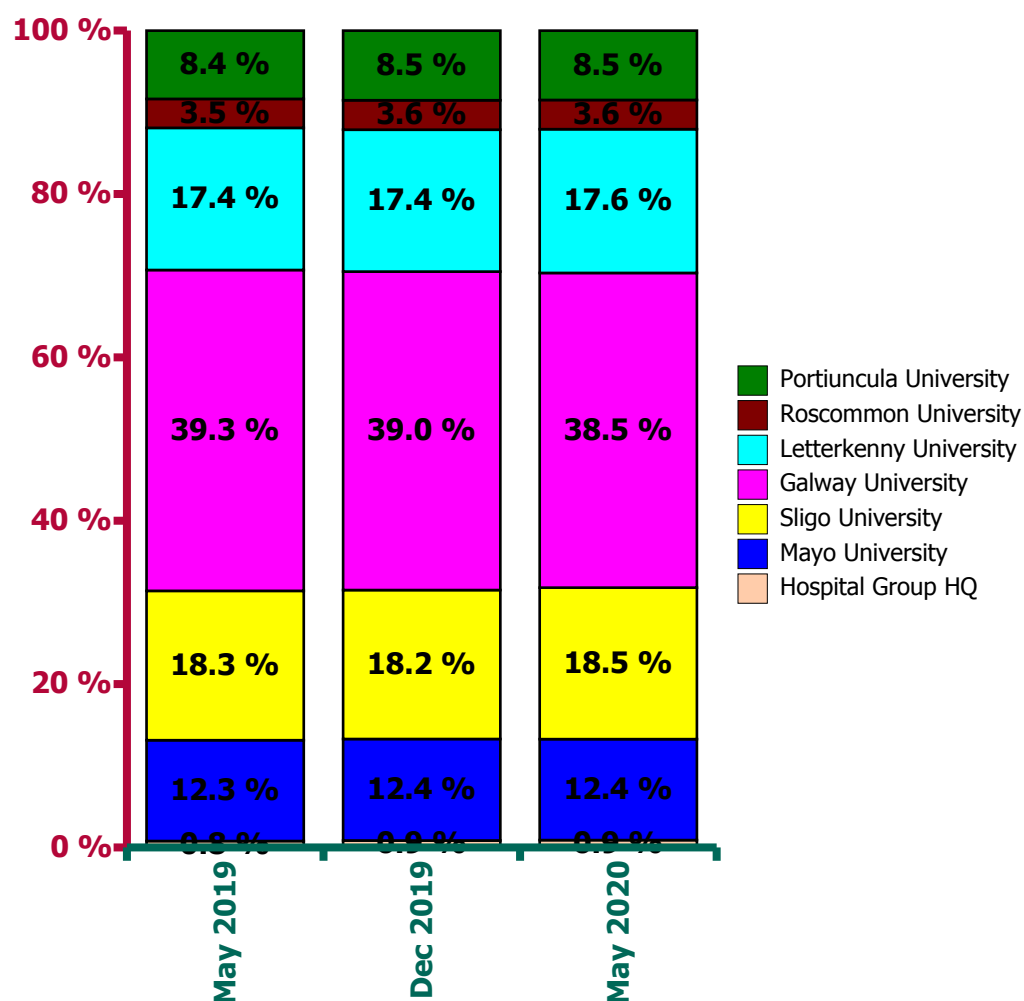
Employment by Staff Group

May 2020 (Dec 2019 figure: 9,253)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	9,408	9,591	+182.74	+1.9%	+337	+289
Consultants	460	464	+4	+0.9%	+1	+36
Registrars	458	461	+3	+0.7%	+17	+38
SHO/ Interns	522	551	+29	+5.5%	+16	+25
Medical/ Dental, other	11	12	+2	+14.7%	+2	-0
Medical & Dental	1,450	1,488	+38	+2.6%	+36	+99
Nurse/ Midwife Manager	572	581	+9	+1.6%	+15	+9
Nurse/ Midwife Specialist & AN/MP	225	224	-0	-0.0%	+6	+9
Staff Nurse/ Staff Midwife	2,732	2,736	+4	+0.2%	-28	-44
<i>Pre-registration Nurse/ Midwife Intern</i>	21		-21	-100.0%	-8	-82
<i>Pre-registration Nurse Intern (COVID-19)</i>	105	155	+50	+47.4%	+155	+155
<i>Post-registration Nurse/ Midwife Student</i>	11	11	+0	+0.3%	-3	-2
<i>Nursing/ Midwifery awaiting registration</i>	2	3	+1	+37.0%	-43	-1
Nursing/ Midwifery Student	140	169	+29	+20.9%	+119	+69
Nursing/ Midwifery other	35	36	+1	+3.0%	+3	+6
<i>Public Health Nursing</i>	1	1	+0	+55.8%	+0	-0
Public Health Nurse	1	1	+0	+55.8%	-0	-0
Nursing & Midwifery	3,705	3,749	+44	+1.2%	+115	+49
Therapy Professions	260	265	+5	+1.9%	+3	+1
Health Science/ Diagnostics	636	655	+19	+2.9%	+37	+33
Social Workers	29	29	-0	-1.2%	+2	-0
Psychologists	1	1	-0	-16.0%	+0	+0
Pharmacy	145	147	+2	+1.4%	+11	+11
H&SC, Other	20	17	-3	-15.8%	-2	-9
<i>Social Care</i>	2	2			+0	+0
Social Care	2	2			+0	+0
Health & Social Care Professionals	1,094	1,116	+22	+2.0%	+52	+36
Management (VIII & above)	49	51	+3	+5.8%	+1	+1
Administrative/ Supervisory (V to VII)	246	261	+15	+6.3%	+25	+55
Clerical (III & IV)	1,060	1,041	-20	-1.9%	-7	-56
Management & Administrative	1,355	1,353	-2	-0.1%	+18	-1
Support	868	908	+40	+4.6%	+73	+73
Maintenance/ Technical	97	98	+1	+0.8%	-5	-3
General Support	966	1,006	+41	+4.2%	+68	+70
Health Care Assistants	806	846	+40	+5.0%	+47	+36
Care, other	32	32	+0	+0.2%	+1	+0
Patient & Client Care	838	878	+40	+4.8%	+48	+36

Saolta University Hospital Care Employment by Hospital: May 2020

May 2020 (Dec 2019 figure: 9,253)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	9,408	9,591	+183	+1.9%	+337	+289
Hospital Group HQ	86	87	+1	+1.2%	+8	+13
Mayo University	1,160	1,185	+25	+2.2%	+36	+37
Sligo University	1,740	1,779	+39	+2.3%	+91	+79
Galway University	3,647	3,694	+47	+1.3%	+87	+41
Letterkenny University	1,644	1,689	+45	+2.7%	+82	+70
Roscommon University	341	343	+2	+0.6%	+10	+14
Portiuncula University	791	814	+23	+3.0%	+24	+36

Saolta University Hospital Care



**Saolta University Hospital Care Employment by Administration (HSE / S38):
May 2020**

May 2020 (Dec 2019 figure: 9,253)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	9,408	9,591	+183	+1.9%	+337	+289
HSE	9,408	9,591	+183	+1.9%	+337	+289

HSE

May 2020 (Dec 2019 figure: 9,253)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	9,408	9,591	+183	+1.9%	+337	+289
Consultants	460	464	+4	+0.0%	+1	+36
Registrars	458	461	+3	+0.0%	+17	+38
SHO/ Interns	522	551	+29	+0.1%	+16	+25
Medical/ Dental, other	11	12	+2	+0.1%	+2	-0
Medical & Dental	1,450	1,488	+38	+2.6%	+36	+99
Nurse/ Midwife Manager	572	581	+9	+0.0%	+15	+9
Nurse/ Midwife Specialist & AN/MP	225	224	-0	-0.0%	+6	+9
Staff Nurse/ Staff Midwife	2,732	2,736	+4	+0.0%	-28	-44
<i>Pre-registration Nurse/ Midwife Intern</i>	21		-21	-1.0%	-8	-82
<i>Pre-registration Nurse Intern (COVID-19)</i>	105	155	+50	+0.5%	+155	+155
<i>Post-registration Nurse/ Midwife Student</i>	11	11	+0	+0.0%	-3	-2
<i>Nursing/ Midwifery awaiting registration</i>	2	3	+1	+0.4%	-43	-1
Nursing/ Midwifery Student	140	169	+29	+0.2%	+119	+69
Nursing/ Midwifery other	35	36	+1	+0.0%	+3	+6
<i>Public Health Nursing</i>	1	1	+0	+0.6%	+0	-0
Public Health Nurse	1	1	+0	+0.6%	-0	-0
Nursing & Midwifery	3,705	3,749	+44	+1.2%	+115	+49
Therapy Professions	260	265	+5	+0.0%	+3	+1
Health Science/ Diagnostics	636	655	+19	+0.0%	+37	+33
Social Workers	29	29	-0	-0.0%	+2	-0
Psychologists	1	1	-0	-0.2%	+0	+0
Pharmacy	145	147	+2	+0.0%	+11	+11
H&SC, Other	20	17	-3	-0.2%	-2	-9
<i>Social Care</i>	2	2		+0.0%	+0	+0
Social Care	2	2		+0.0%	+0	+0
Health & Social Care Professionals	1,094	1,116	+22	+2.0%	+52	+36
Management (VIII & above)	49	51	+3	+0.1%	+1	+1
Administrative/ Supervisory (V to VII)	246	261	+15	+0.1%	+25	+55
Clerical (III & IV)	1,060	1,041	-20	-0.0%	-7	-56
Management & Administrative	1,355	1,353	-2	-0.1%	+18	-1
Support	868	908	+40	+0.0%	+73	+73
Maintenance/ Technical	97	98	+1	+0.0%	-5	-3
General Support	966	1,006	+41	+4.2%	+68	+70
Health Care Assistants	806	846	+40	+0.0%	+47	+36
Care, other	32	32	+0	+0.0%	+1	+0

Patient & Client Care	838	878	+40	+4.8%	+48	+36
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Saolta University Hospital Care Employment by Hospital & Staff Category: May 2020

Hospital Group HQ

May 2020 (Dec 2019 figure: 79)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19
Overall	86	87	+1	+1.2%	+8
<i>Consultant Medicine</i>	1	1	0	+0.0%	
Consultants	1	1	0	+0.0%	
Medical & Dental	1	1			
<i>Director of Nursing/Midwifery</i>	4	4	0	+0.0%	+1
<i>Director Nursing/Midwifery, Assistant</i>	3	3	0	+0.0%	+0
<i>Clinical Nurse/ Midwife Manager</i>	1	1	+0	+0.0%	+1
Nurse/ Midwife Manager	8	8	+0	+0.0%	+0
<i>Staff Nurses [General/ Children's]</i>	1	1	0	+0.0%	
Staff Nurse/ Staff Midwife	1	1	0	+0.0%	
<i>Nursing Education/Clinical</i>	7	7	-1	-0.1%	-1
Nursing/ Midwifery other	7	7	-1	-0.1%	-1
Nursing & Midwifery	16	16	-1	-1	-1
<i>Occupational Therapists</i>	1	1	0	+0.0%	-0
Therapy Professions	1	1	0	+0.0%	-0
Health & Social Care Professionals	1	1			-0
<i>Senior Management (VIII & GM)</i>	12	14	+2	+0.2%	+2
<i>Executive Management</i>	5	5	+0	+0.0%	
Management (VIII & above)	17	19	+2	+0.1%	+1
<i>Other Administrative</i>	1	1	0	+0.0%	+1
<i>Middle Management (V-VII)</i>	38	38	+0	+0.0%	+12
Administrative/ Supervisory (V to VII)	39	39	+0	+0.0%	+3
<i>General Administrative (III & IV)</i>	12	11	-1	-0.1%	+0
Clerical (III & IV)	12	11	-1	-0.1%	+4
Management & Administrative	67	69	+2	+2	+8

Mayo University

May 2020 (Dec 2019 figure: 1,150)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19
Overall	1,160	1,185	+25	+2.2%	+36
Consultant Surgery	7	7	-0	-0.0%	
Consultant Radiology	6	6	+0	+0.0%	-0
Consultant Pathology	3	3	0	+0.0%	
Consultant Paediatrics	4	4	+0	+0.0%	
Consultant Obstetrics & Gynaecology	6	6	+0	+0.0%	
Consultant Medicine	10	11	+0	+0.0%	-2
Consultant Emergency Medicine	4	4	+0	+0.1%	+0
Consultant Anaesthesia	7	7	+0	+0.0%	+0
Consultants	47	47	+1	+0.0%	-2
Specialist Registrar	12	11	-1	-0.1%	+1
Senior Registrar	3	3	+0	+0.0%	-1
Registrar	40	39	-0	-0.0%	-1
Registrars	54	53	-1	-0.0%	-2
Senior House Officer	63	69	+6	+0.1%	+8
Interns	11	10	-1	-0.1%	-1
SHO/ Interns	74	79	+5	+0.1%	+4
Other Medical	0	0	0	+0.0%	+0
Medical/ Dental, other	0	0	0	+0.0%	+0
Medical & Dental	175	179	+5	+5	+0
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	5	6	+1	+0.2%	-2
Clinical Nurse/ Midwife Manager	67	72	+5	+0.1%	+6
Nurse/ Midwife Manager	74	80	+5	+0.1%	+5
Clinical Nurse/ Midwife Specialist	17	18	+1	+0.0%	+0
Advanced Nurse/ Midwife Practitioner	5	5	-0	-0.0%	+1
Nurse/ Midwife Specialist & AN/MP	22	22	+1	+0.0%	+1
Staff Nurses [General/ Children's]	356	354	-2	-0.0%	+2
Staff Midwives	27	26	-1	-0.0%	-4
Staff Nurse/ Staff Midwife	384	381	-3	-0.0%	-10
Post-registration Nurse/ Midwife Student				-1.0%	-1
Pre-registration Nurse Intern (COVID-19)	19	25	+5	+0.3%	+25
Pre-registration Nurse/ Midwife Intern	0		-0	-1.0%	-6
Nursing/ Midwifery Student	19	25	+5	+0.3%	+24
Nursing Education/Clinical	3	4	+1	+0.3%	+1
Nursing/ Midwifery other	3	4	+1	+0.3%	+2
Nursing & Midwifery	502	511	+9	+9	+22
Speech & Language Therapists	1	1	+0	+0.3%	-1
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	23	23	-0	-0.0%	-0
Occupational Therapists	6	7	+1	+0.1%	+0
Dietitians	5	5	+0	+0.0%	-0
Therapy Professions	36	37	+1	+0.0%	-0
Radiographers	30	29	-1	-0.0%	+1
Medical Laboratory	40	43	+3	+0.1%	+2
Clinical Measurement	5	5	-0	-0.0%	-0
Clinical Engineering	2	2	0	+0.0%	
Health Science/ Diagnostics	77	79	+2	+0.0%	+4

<i>Social Workers</i>	3	3	-0	-0.0%	-0
Social Workers	3	3	-0	-0.0%	-0
<i>Pharmacy</i>	18	19	+1	+0.1%	+1
Pharmacy	18	19	+1	+0.1%	+1
<i>Play Therapists/ Specialists</i>				-1.0%	-1
<i>HSCP Trainees/ Students</i>	2	2	0	+0.0%	+1
<i>Counsellor Therapists</i>	1	1	0	+0.0%	
H&SC, Other	3	3	0	+0.0%	+1
Health & Social Care Professionals	137	141	+4	+4	+5
<i>Senior Management (VIII & GM)</i>	2	2	0	+0.0%	-1
Management (VIII & above)	2	2	0	+0.0%	
<i>Middle Management (V-VII)</i>	22	23	+1	+0.0%	+8
Administrative/ Supervisory (V to VII)	22	23	+1	+0.0%	+2
<i>General Administrative (III & IV)</i>	133	131	-2	-0.0%	-5
Clerical (III & IV)	133	131	-2	-0.0%	-0
Management & Administrative	157	156	-1	-1	+2
<i>Portering</i>	8	7	-1	-0.1%	-1
<i>Other Support</i>	20	19	-1	-0.0%	+2
<i>Other Labs & Associated</i>	7	7	+0	+0.0%	+1
<i>Household Services</i>	1	1	+0	+0.1%	+1
<i>Catering</i>	1	1	0	+0.0%	
Support	37	36	-1	-0.0%	-2
<i>Maintenance</i>	18	18	+0	+0.0%	+2
Maintenance/ Technical	18	18	+0	+0.0%	-1
General Support	54	53	-1	-1	-3
<i>Health & Social Care Assistants</i>	6	6	+1	+0.1%	+2
<i>HCA, Nurse's Aide, etc.</i>	129	137	+9	+0.1%	+7
Health Care Assistants	134	144	+10	+0.1%	+9
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	135	145	+10	+10	+9

Sligo University

May 2020 (Dec 2019 figure: 1,688)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19
Overall	1,740	1,779	+39	+2.3%	+91
Consultant Surgery	17	17	+0	+0.0%	+0
Consultant Radiology	7	7	+0	+0.0%	+1
Consultant Pathology	7	7	+0	+0.0%	+2
Consultant Paediatrics	4	4	-0	-0.0%	-0
Consultant Obstetrics & Gynaecology	4	4	-0	-0.0%	+1
Consultant Medicine	20	20	-0	-0.0%	+2
Consultant Emergency Medicine	5	5	-0	-0.0%	+0
Consultant Dentistry	1	1	0	+0.0%	
Consultant Anaesthesia	13	13	-1	-0.0%	-0
Consultants	78	77	-1	-0.0%	+0
Specialist Registrar	15	15	0	+0.0%	+1
Senior Registrar	3	3	+0	+0.0%	-2
Registrar	58	57	-1	-0.0%	+0
Registrars	76	75	-1	-0.0%	+2
Senior House Officer	66	70	+4	+0.1%	-2
Interns	13	13	-0	-0.0%	-0
SHO/ Interns	79	83	+4	+0.0%	+1
Other Medical	1	1	+0	+0.2%	+0
Dentists	5	5	+0	+0.1%	+0
Medical/ Dental, other	6	6	+1	+0.1%	+1
Medical & Dental	238	241	+3	+3	+4
Director of Nursing/Midwifery	4	4	0	+0.0%	-1
Director Nursing/Midwifery, Assistant	5	5	-0	-0.0%	-1
Clinical Nurse/ Midwife Manager	94	93	-1	-0.0%	+6
Nurse/ Midwife Manager	103	102	-1	-0.0%	-4
Clinical Nurse/ Midwife Specialist	27	28	+0	+0.0%	+5
Advanced Nurse/ Midwife Practitioner	14	14	0	+0.0%	-1
Nurse/ Midwife Specialist & AN/MP	41	41	+0	+0.0%	+1
Staff Nurses [General/ Children's]	475	475	+0	+0.0%	+13
Staff Midwives	36	37	+1	+0.0%	-3
Staff Nurse/ Staff Midwife	511	512	+1	+0.0%	+18
Nursing/ Midwifery awaiting registration	1	1	0	+0.0%	-16
Pre-registration Nurse Intern (COVID-19)	25	29	+4	+0.1%	+29
Pre-registration Nurse/ Midwife Intern	0		-0	-1.0%	
Nursing/ Midwifery Student	27	30	+3	+0.1%	+9
Nursing Education/Clinical	8	8	+0	+0.0%	+1
Nursing/ Midwifery other	8	8	+0	+0.0%	-0
Nursing & Midwifery	689	693	+4	+4	+25
Speech & Language Therapists	2	2	0	+0.0%	
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	26	26	-0	-0.0%	+1
Orthoptists	3	3	-0	-0.0%	-0
Occupational Therapists	14	14	+0	+0.0%	+0
Dietitians	5	6	+0	+0.0%	-1
Therapy Professions	51	51	-0	-0.0%	-1
Radiographers	24	23	-0	-0.0%	+1
Medical Laboratory	56	57	+1	+0.0%	+1

<i>Clinical Measurement</i>	10	10	+0	+0.0%	+2
<i>Clinical Engineering</i>	2	2	0	+0.0%	+0
<i>Audiology</i>	3	3	0	+0.0%	-1
Health Science/ Diagnostics	95	95	+1	+0.0%	+3
<i>Pharmacy</i>	41	39	-1	-0.0%	+4
Pharmacy	41	39	-1	-0.0%	+1
<i>Play Therapists/ Specialists</i>	1	1	-0	-0.0%	-0
<i>HSCP Trainees/ Students</i>	2	2	0	+0.0%	-1
<i>Dental Hygienists</i>	1	1	0	+0.0%	
H&SC, Other	4	4	-0	-0.0%	+1
Health & Social Care Professionals	190	189	-1	-1	+4
<i>Senior Management (VIII & GM)</i>	8	8	0	+0.0%	
Management (VIII & above)	8	8	0	+0.0%	+0
<i>Middle Management (V-VII)</i>	27	27	-0	-0.0%	+2
Administrative/ Supervisory (V to VII)	27	27	-0	-0.0%	-0
<i>General Administrative (III & IV)</i>	197	197	-0	-0.0%	-0
Clerical (III & IV)	197	197	-0	-0.0%	+2
Management & Administrative	232	232	-0	-0	+2
<i>Portering</i>	38	43	+5	+0.1%	+8
<i>Other Support</i>	21	22	+1	+0.0%	+1
<i>Other Labs & Associated</i>	13	14	+1	+0.1%	+2
<i>Household Services</i>	130	141	+11	+0.1%	+16
<i>Catering</i>	14	14	-0	-0.0%	+0
Support	216	233	+17	+0.1%	+33
<i>Maintenance</i>	13	13	+0	+0.0%	-2
Maintenance/ Technical	13	13	+0	+0.0%	-2
General Support	229	246	+17	+17	+31
<i>Health & Social Care Assistants</i>	2	2	0	+0.0%	-1
<i>HCA, Nurse's Aide, etc.</i>	148	164	+16	+0.1%	+13
Health Care Assistants	150	166	+16	+0.1%	+25
<i>Other Care Grades</i>	11	11	+0	+0.0%	+1
Care, other	11	11	+0	+0.0%	+1
Patient & Client Care	161	177	+16	+16	+27

Galway University

May 2020 (Dec 2019 figure: 3,607)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19
Overall	3,647	3,694	+47	+1.3%	+87
Consultant Surgery	51	52	+1	+0.0%	+3
Consultant Radiology	18	18	0	+0.0%	+2
Consultant Psychiatry	1	1	0	+0.0%	
Consultant Pathology	30	30	+0	+0.0%	+3
Consultant Paediatrics	10	12	+1	+0.1%	+4
Consultant Obstetrics & Gynaecology	10	10	+0	+0.0%	+2
Consultant Medicine	70	71	+1	+0.0%	+9
Consultant Intensive Care Medicine	1	1	0	+0.0%	
Consultant Emergency Medicine	6	5	-0	-0.0%	+1
Consultant Dentistry	3	3	0	+0.0%	-1
Consultant Anaesthesia	30	30	+1	+0.0%	+2
Consultants	229	233	+4	+0.0%	+4
Specialist Registrar	101	99	-2	-0.0%	+11
Senior Registrar	1	3	+2	+1.8%	+3
Registrar	110	115	+6	+0.1%	+9
Registrars	212	217	+5	+0.0%	+12
Senior House Officer	148	156	+9	+0.1%	+12
Interns	75	81	+6	+0.1%	+5
SHO/ Interns	223	238	+15	+0.1%	+15
Other Medical	2	2	0	+0.0%	-1
Dentists	3	3	0	+0.0%	-0
Medical/ Dental, other	5	5	0	+0.0%	+0
Medical & Dental	668	693	+25	+25	+31
Director of Nursing/Midwifery	2	2	0	+0.0%	+1
Director Nursing/Midwifery, Assistant	16	16	-0	-0.0%	-1
Clinical Nurse/ Midwife Manager	174	177	+3	+0.0%	-6
Nurse/ Midwife Manager	192	195	+3	+0.0%	+6
Clinical Nurse/ Midwife Specialist	55	53	-2	-0.0%	+6
Advanced Nurse/ Midwife Practitioner	34	34	-0	-0.0%	+11
Nurse/ Midwife Specialist & AN/MP	89	87	-2	-0.0%	+1
Staff Nurses [General/ Children's]	981	973	-8	-0.0%	-52
Staff Midwives	95	96	+1	+0.0%	+46
Staff Nurse/ Staff Midwife	1,076	1,070	-7	-0.0%	-37
Nursing/ Midwifery awaiting registration	1	1	0	+0.0%	-21
Post-registration Nurse/ Midwife Student	11	11	+0	+0.0%	-2
Pre-registration Nurse Intern (COVID-19)	59	76	+16	+0.3%	+76
Pre-registration Nurse/ Midwife Intern				-1.0%	-1
Nursing/ Midwifery Student	71	88	+17	+0.2%	+67
Nursing Education/Clinical	11	12	+1	+0.1%	+5
Nursing/ Midwifery other	11	12	+1	+0.1%	+2
Public Health Nursing	1	1	+0	+0.6%	+0
Public Health Nurse	1	1	+0	+0.6%	-0
Nursing & Midwifery	1,441	1,453	+12	+12	+38
Speech & Language Therapists	8	8	+0	+0.0%	-2
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	62	64	+2	+0.0%	-4
Orthoptists	2	3	+0	+0.1%	

Occupational Therapists	22	23	+1	+0.0%	+2
Dietitians	13	13	-0	-0.0%	-1
Therapy Professions	109	112	+3	+0.0%	+3
Radiographers	63	66	+3	+0.0%	-0
Radiation Therapists	21	21	+0	+0.0%	-4
Physicists	16	16	-0	-0.0%	+2
Phlebotomists	17	18	+2	+0.1%	+1
Perfusionists	4	4	0	+0.0%	
Medical Laboratory	139	146	+6	+0.0%	+5
Dosimetrists	4	4	0	+0.0%	+2
Clinical Measurement	26	26	+0	+0.0%	+0
Clinical Engineering	8	8	-0	-0.0%	+3
Biochemists	1	1	0	+0.0%	
Audiology	3	3	-0	-0.0%	-0
Health Science/ Diagnostics	301	311	+10	+0.0%	+15
Social Workers	21	20	-0	-0.0%	+3
Social Workers	21	20	-0	-0.0%	+2
Psychologists	1	1	-0	-0.2%	-0
Psychologists	1	1	-0	-0.2%	+0
Pharmacy	51	51	+0	+0.0%	+2
Pharmacy	51	51	+0	+0.0%	+4
Play Therapists/ Specialists	1	1	-0	-0.0%	-0
HSCP Trainees/ Students	7	3	-4	-0.5%	-7
H&SC, Other	8	4	-4	-0.4%	-5
Social Care	2	2	0	+0.0%	+0
Social Care	2	2	0	+0.0%	+0
Health & Social Care Professionals	493	502	+9	+9	+19
Senior Management (VIII & GM)	10	10	-0	-0.0%	-0
Management (VIII & above)	10	10	-0	-0.0%	-1
Other Administrative	3	3	-0	-0.1%	
Middle Management (V-VII)	94	103	+9	+0.1%	+35
Administrative/ Supervisory (V to VII)	97	106	+9	+0.1%	+11
General Administrative (III & IV)	387	378	-9	-0.0%	-46
Clerical (III & IV)	387	378	-9	-0.0%	-12
Management & Administrative	494	494	-0	-0	-2
Portering	93	96	+4	+0.0%	-1
Other Support	52	50	-2	-0.0%	+5
Other Labs & Associated	19	19	+0	+0.0%	+1
Household Services	66	65	-1	-0.0%	+2
Catering	8	8	0	+0.0%	
Support	238	239	+1	+0.0%	+3
Technical Services	1	1	0	+0.0%	
Maintenance	34	34	-0	-0.0%	-1
Maintenance/ Technical	35	35	-0	-0.0%	-1
General Support	273	274	+1	+1	+2
Health & Social Care Assistants	12	11	-1	-0.0%	-1
HCA, Nurse's Aide, etc.	251	252	+1	+0.0%	-2
Health Care Assistants	263	263	+0	+0.0%	-2
Other Care Grades	15	15	+0	+0.0%	+0
Care, other	15	15	+0	+0.0%	+0
Patient & Client Care	278	278	+0	+0	-2

Letterkenny University

May 2020 (Dec 2019 figure: 1,607)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19
Overall	1,644	1,689	+45	+2.7%	+82
Consultant Surgery	10	10	0	+0.0%	+1
Consultant Radiology	6	6	-1	-0.1%	+1
Consultant Pathology	6	6	-0	-0.0%	
Consultant Paediatrics	5	5	0	+0.0%	
Consultant Obstetrics & Gynaecology	3	3	0	+0.0%	
Consultant Medicine	16	16	+0	+0.0%	-2
Consultant Emergency Medicine	3	3	0	+0.0%	+1
Consultant Anaesthesia	8	8	-0	-0.0%	-0
Consultants	57	57	-1	-0.0%	-1
Specialist Registrar	6	6	0	+0.0%	
Senior Registrar	1	1	0	+0.0%	+1
Registrar	57	58	+1	+0.0%	+8
Registrars	64	65	+1	+0.0%	+2
Senior House Officer	67	68	+1	+0.0%	-2
Interns	16	16	-0	-0.0%	-0
SHO/ Interns	83	84	+1	+0.0%	-3
Other Medical				-1.0%	-0
Medical/ Dental, other				-1.0%	
Medical & Dental	205	205	+1	+1	-2
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	9	9	0	+0.0%	+1
Clinical Nurse/ Midwife Manager	92	96	+3	+0.0%	+8
Nurse/ Midwife Manager	104	107	+3	+0.0%	+7
Clinical Nurse/ Midwife Specialist	27	27	+0	+0.0%	-1
Advanced Nurse/ Midwife Practitioner	11	12	+0	+0.0%	+3
Nurse/ Midwife Specialist & AN/MP	39	39	+0	+0.0%	+1
Staff Nurses [General/ Children's]	402	408	+7	+0.0%	-3
Staff Nurse [Intellectual Disability]	1	1	-0	-0.0%	+1
Staff Midwives	45	46	+1	+0.0%	+8
Staff Nurse/ Staff Midwife	447	455	+7	+0.0%	+7
Nursing/ Midwifery awaiting registration				-1.0%	-1
Pre-registration Nurse Intern (COVID-19)		24	+24	-1.0%	+24
Pre-registration Nurse/ Midwife Intern	21		-21	-1.0%	-0
Nursing/ Midwifery Student	21	24	+3	+0.1%	+16
Nursing Education/Clinical	3	3	0	+0.0%	-1
Nursing/ Midwifery other	3	3	0	+0.0%	
Nursing & Midwifery	614	628	+14	+14	+31
Speech & Language Therapists	2	2	0	+0.0%	+1
Podiatrists & Chiropodists	1	1	0	+0.0%	+0
Physiotherapists	18	18	-0	-0.0%	-1
Occupational Therapists	10	10	-0	-0.0%	+2
Dietitians	7	7	-0	-0.0%	+1
Therapy Professions	38	38	-0	-0.0%	-0
Radiographers	32	32	-0	-0.0%	+3
Physicists	1	1	0	+0.0%	
Medical Laboratory	52	55	+3	+0.1%	+8
Clinical Measurement	7	7	+0	+0.1%	+1

<i>Clinical Engineering</i>	4	4	0	+0.0%	
Health Science/ Diagnostics	96	99	+3	+0.0%	+8
<i>Social Workers</i>	1	1	0	+0.0%	
Social Workers	1	1	0	+0.0%	+0
<i>Pharmacy</i>	23	25	+2	+0.1%	+3
Pharmacy	23	25	+2	+0.1%	+4
<i>Play Therapists/ Specialists</i>	1	1	0	+0.0%	
<i>HSCP Trainees/ Students</i>	2	3	+1	+0.3%	+2
H&SC, Other	3	4	+1	+0.3%	+2
Health & Social Care Professionals	161	167	+6	+6	+14
<i>Senior Management (VIII & GM)</i>	4	5	+1	+0.2%	-0
<i>Executive Management</i>	1	1	0	+0.0%	+1
Management (VIII & above)	5	6	+1	+0.2%	+0
<i>Middle Management (V-VII)</i>	27	26	-1	-0.0%	-1
Administrative/ Supervisory (V to VII)	27	26	-1	-0.0%	+1
<i>General Administrative (III & IV)</i>	192	189	-4	-0.0%	-5
Clerical (III & IV)	192	189	-4	-0.0%	-4
Management & Administrative	225	221	-4	-4	-3
<i>Portering</i>	37	43	+6	+0.2%	+18
<i>Other Support</i>	37	41	+5	+0.1%	+2
<i>Other Labs & Associated</i>	21	23	+2	+0.1%	+3
<i>Household Services</i>	131	141	+10	+0.1%	+23
<i>Catering</i>	23	23	+0	+0.0%	+1
Support	248	271	+23	+0.1%	+39
<i>Maintenance</i>	13	12	-0	-0.0%	-0
Maintenance/ Technical	13	12	-0	-0.0%	-1
General Support	261	284	+23	+23	+37
<i>Health & Social Care Assistants</i>	11	11	+0	+0.0%	+0
<i>HCA, Nurse's Aide, etc.</i>	165	170	+5	+0.0%	-2
Health Care Assistants	176	181	+5	+0.0%	+3
<i>Other Care Grades</i>	2	2	0	+0.0%	
Care, other	2	2	0	+0.0%	
Patient & Client Care	178	183	+5	+5	+3

Roscommon University

May 2020 (Dec 2019 figure: 333)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19
Overall	341	343	+2	+0.6%	+10
Consultant Surgery	3	3	0	+0.0%	+1
Consultant Radiology	1	1	0	+0.0%	
Consultant Medicine	4	4	+0	+0.0%	+2
Consultant Anaesthesia	1	1	0	+0.0%	-1
Consultants	9	9	+0	+0.0%	-1
Specialist Registrar	1	1	0	+0.0%	
Senior Registrar	1	1	0	+0.0%	
Registrar	6	6	+0	+0.0%	-4
Registrars	8	8	+0	+0.0%	+1
Senior House Officer	7	7	-0	-0.0%	-2
Interns	3	3	-0	-0.0%	-1
SHO/ Interns	10	10	-0	-0.0%	-2
Medical & Dental	27	27	+0	+0	-2
Director of Nursing/Midwifery	1	1	+0	+0.0%	
Director Nursing/Midwifery, Assistant	5	5	0	+0.0%	+1
Clinical Nurse/ Midwife Manager	16	16	-0	-0.0%	-6
Nurse/ Midwife Manager	22	22	0	+0.0%	-1
Clinical Nurse/ Midwife Specialist	6	7	+1	+0.1%	-0
Advanced Nurse/ Midwife Practitioner	10	10	+0	+0.0%	+6
Nurse/ Midwife Specialist & AN/MP	16	17	+1	+0.0%	+3
Staff Nurses [General/ Children's]	86	85	-2	-0.0%	+8
Staff Nurse/ Staff Midwife	86	85	-2	-0.0%	-4
Pre-registration Nurse Intern (COVID-19)	1	2	+1	+0.3%	+2
Nursing/ Midwifery Student	1	2	+1	+0.3%	+2
Nursing Education/Clinical	1	1	+0	+0.1%	+0
Nursing/ Midwifery other	1	1	+0	+0.1%	+0
Nursing & Midwifery	127	127	-0	-0	+1
Speech & Language Therapists	2	2	0	+0.0%	+1
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	4	4	-0	-0.0%	+2
Occupational Therapists	2	2	0	+0.0%	+1
Dietitians	1	1	0	+0.0%	
Therapy Professions	10	10	-0	-0.0%	+1
Radiographers	6	7	+0	+0.0%	+1
Phlebotomists	1	1	0	+0.0%	+1
Medical Laboratory	8	8	-0	-0.0%	+1
Clinical Measurement	2	2	0	+0.0%	+1
Clinical Engineering	1	1	0	+0.0%	
Health Science/ Diagnostics	18	18	-0	-0.0%	+2
Social Workers	1	1	0	+0.0%	+1
Social Workers	1	1	0	+0.0%	+1
Pharmacy	3	3	0	+0.0%	+2
Pharmacy	3	3	0	+0.0%	+2
Health & Social Care Professionals	31	31	-0	-0	+6
Senior Management (VIII & GM)	1	1	0	+0.0%	
Management (VIII & above)	1	1	0	+0.0%	

<i>Middle Management (V-VII)</i>	9	11	+3	+0.3%	+4
Administrative/ Supervisory (V to VII)	9	11	+3	+0.3%	+1
<i>General Administrative (III & IV)</i>	51	49	-2	-0.0%	-2
Clerical (III & IV)	51	49	-2	-0.0%	+1
Management & Administrative	61	61	+1	+1	+2
<i>Portering</i>	9	8	-0	-0.0%	+0
<i>Other Support</i>	8	8	-0	-0.0%	+1
<i>Other Labs & Associated</i>	1	1	0	+0.0%	
<i>Household Services</i>	40	39	-0	-0.0%	-0
<i>Catering</i>	5	5	+0	+0.1%	-1
Support	62	61	-1	-0.0%	-1
<i>Maintenance</i>	9	10	+1	+0.1%	+1
Maintenance/ Technical	9	10	+1	+0.1%	+1
General Support	71	71	+0	+0	+0
<i>Health & Social Care Assistants</i>	2	2	0	+0.0%	
<i>HCA, Nurse's Aide, etc.</i>	21	23	+2	+0.1%	+7
Health Care Assistants	23	25	+2	+0.1%	+3
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	24	25	+2	+2	+3

Portiuncula University

May 2020 (Dec 2019 figure: 790)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19
Overall	791	814	+23	+3.0%	+24
Consultant Surgery	4	4	+0	+0.1%	+1
Consultant Radiology	5	5	0	+0.0%	-1
Consultant Pathology	2	2	0	+0.0%	+1
Consultant Paediatrics	6	4	-2	-0.3%	-0
Consultant Obstetrics & Gynaecology	5	5	0	+0.0%	
Consultant Medicine	8	9	+1	+0.1%	+1
Consultant Emergency Medicine	3	3	+0	+0.1%	+2
Consultant Anaesthesia	6	6	+0	+0.1%	+1
Consultants	38	39	+0	+0.0%	+1
Specialist Registrar	1	1	0	+0.0%	+1
Senior Registrar	6	6	-0	-0.0%	-0
Registrar	37	37	-1	-0.0%	+4
Registrars	44	44	-1	-0.0%	+2
Senior House Officer	43	47	+4	+0.1%	+3
Interns	11	11	0	+0.0%	
SHO/ Interns	54	58	+4	+0.1%	+0
Other Medical		1	+1	-1.0%	+1
Medical/ Dental, other		1	+1	-1.0%	+1
Medical & Dental	137	141	+5	+5	+4
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	9	9	+0	+0.0%	-0
Clinical Nurse/ Midwife Manager	58	56	-2	-0.0%	+1
Nurse/ Midwife Manager	69	67	-2	-0.0%	+1
Clinical Nurse/ Midwife Specialist	14	14	-0	-0.0%	-4
Advanced Nurse/ Midwife Practitioner	5	5	+0	+0.0%	+0
Nurse/ Midwife Specialist & AN/MP	19	19	-0	-0.0%	-1
Staff Nurses [General/ Children's]	187	192	+5	+0.0%	-3
Staff Midwives	40	41	+2	+0.0%	+1
Staff Nurse/ Staff Midwife	227	233	+7	+0.0%	-2
Nursing/ Midwifery awaiting registration		1	+1	-1.0%	-4
Nursing/ Midwifery Student		1	+1	-1.0%	+1
Nursing Education/Clinical	1	1	-0	-0.1%	+1
Nursing/ Midwifery other	1	1	-0	-0.1%	+0
Nursing & Midwifery	316	321	+5	+5	-1
Speech & Language Therapists	1	1	0	+0.0%	+0
Physiotherapists	9	9	-0	-0.0%	+0
Occupational Therapists	1	1	0	+0.0%	-1
Dietitians	4	6	+1	+0.3%	+2
Therapy Professions	15	17	+1	+0.1%	+1
Radiographers	15	15	+0	+0.0%	+3
Physicists	1	1	0	+0.0%	
Phlebotomists	3	3	0	+0.0%	+0
Medical Laboratory	25	26	+2	+0.1%	+4
Clinical Measurement	4	4	+0	+0.1%	-0
Clinical Engineering	2	2	0	+0.0%	
Biochemists	1	1	0	+0.0%	
Health Science/ Diagnostics	50	53	+2	+0.0%	+5

<i>Social Workers</i>	4	4	-0	-0.0%	-0
Social Workers	4	4	-0	-0.0%	-0
<i>Pharmacy</i>	10	11	+0	+0.0%	+1
Pharmacy	10	11	+0	+0.0%	-1
<i>Play Therapists/ Specialists</i>	0	0	0	+0.0%	
<i>HSCP Trainees/ Students</i>	2	2	-0	-0.2%	-0
H&SC, Other	2	2	-0	-0.2%	-0
Health & Social Care Professionals	82	86	+3	+3	+4
<i>Senior Management (VIII & GM)</i>	6	6	-0	-0.0%	+1
Management (VIII & above)	6	6	-0	-0.0%	
<i>Middle Management (V-VII)</i>	25	28	+4	+0.2%	+9
Administrative/ Supervisory (V to VII)	25	28	+4	+0.2%	+7
<i>General Administrative (III & IV)</i>	88	87	-1	-0.0%	-1
Clerical (III & IV)	88	87	-1	-0.0%	+2
Management & Administrative	118	121	+2	+2	+9
<i>Portering</i>	17	17	+0	+0.0%	-1
<i>Other Support</i>	5	5	0	+0.0%	-0
<i>Other Labs & Associated</i>	3	3	-0	-0.0%	+0
<i>Household Services</i>	29	29	+0	+0.0%	+1
<i>Catering</i>	12	13	+0	+0.0%	+1
Support	67	68	+1	+0.0%	+1
<i>Maintenance</i>	10	10	+0	+0.0%	-1
Maintenance/ Technical	10	10	+0	+0.0%	-1
General Support	77	78	+1	+1	+0
<i>Health & Social Care Assistants</i>	1	2	+1	+1.4%	+1
<i>HCA, Nurse's Aide, etc.</i>	58	64	+6	+0.1%	+6
Health Care Assistants	59	67	+8	+0.1%	+7
<i>Other Care Grades</i>	2	2	-0	-0.1%	-0
Care, other	2	2	-0	-0.1%	-0
Patient & Client Care	61	68	+7	+7	+7

Saolta University Hospital Care Employment by Grade Group & Staff Category: May 2020

May 2020 (Dec 2019 figure: 9,253)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	9,408	9,591	+183	+1.9%	+337	+289
Consultant Anaesthesia	65	66	+1	+1.3%	-1	+4
Consultant Dentistry	4	4				+0
Consultant Emergency Medicine	20	20	+1	+2.6%	+0	+4
Consultant Intensive Care Medicine	1	1				+0
Consultant Medicine	130	132	+2	+1.5%	+2	+13
Consultant Obstetrics & Gynaecology	28	28	-0	-0.0%	+1	+1
Consultant Paediatrics	29	29	-0	-0.7%	-0	+1
Consultant Pathology	48	48	+0	+0.6%	-1	+4
Consultant Psychiatry	1	1				+0
Consultant Radiology	43	42	-0	-0.9%	-2	+3
Consultant Surgery	92	93	+1	+1.3%	+1	+6
Consultants	460	464	+4	+0.9%	+1	+36
Registrar	307	312	+5	+1.5%	+18	+24
Senior Registrar	15	17	+2	+11.9%	+3	+1
Specialist Registrar	136	133	-3	-2.2%	-4	+14
Registrars	458	461	+3	+0.7%	+17	+38
Interns	129	134	+5	+4.1%	+4	+5
Senior House Officer	394	417	+23	+5.9%	+12	+20
SHO/ Interns	522	551	+29	+5.5%	+16	+25
Dentists	8	8	+0	+5.7%	+1	-0
Other Medical	3	4	+1	+38.9%	+1	+0
Medical/ Dental, other	11	12	+2	+14.7%	+2	-0
Medical & Dental	1,450	1,488	+38	+2.6%	+36	+99
Clinical Nurse/ Midwife Manager	502	511	+8	+1.6%	+15	+7
Director Nursing/Midwifery, Assistant	53	54	+1	+1.4%	-1	-0
Director of Nursing/Midwifery	17	17	+0	+0.1%	+1	+2
Nurse/ Midwife Manager	572	581	+9	+1.6%	+15	+9
Advanced Nurse/ Midwife Practitioner	79	79	+0	+0.4%	+4	+7
Clinical Nurse/ Midwife Specialist	146	146	-0	-0.2%	+2	+2
Nurse/ Midwife Specialist & AN/MP	225	224	-0	-0.0%	+6	+9
Staff Midwives	243	246	+4	+1.6%	+11	+39
Staff Nurse [Intellectual Disability]	1	1	-0	-2.0%	+1	+1
Staff Nurses [General/ Children's]	2,489	2,489	+0	+0.0%	-39	-85
Staff Nurse/ Staff Midwife	2,732	2,736	+4	+0.2%	-28	-44
Pre-registration Nurse/ Midwife Intern	21		-21	-100.0%	-2	-82
Pre-registration Nurse Intern (COVID-19)	105	155	+50	+47.4%	+155	+155
Post-registration Nurse/ Midwife Student	11	11	+0	+0.3%	-1	-2
Nursing/ Midwifery awaiting registration	2	3	+1	+37.0%	-33	-1
Nursing/ Midwifery Student	140	169	+29	+20.9%	+119	+69
Nursing Education/Clinical	35	36	+1	+3.0%	+3	+6

May 2020 (Dec 2019 figure: 9,253)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	9,408	9,591	+183	+1.9%	+337	+289
Nursing/ Midwifery other	35	36	+1	+3.0%	+3	+6
Public Health Nursing	1	1	+0	+55.8%	-0	-0
Public Health Nurse	1	1	+0	+55.8%	-0	-0
Nursing & Midwifery	3,705	3,749	+44	+1.2%	+115	+49
Dietitians	36	37	+1	+3.5%	-0	+0
Occupational Therapists	56	57	+1	+2.6%	+0	+0
Orthoptists	6	6	+0	+1.1%	-0	-0
Physiotherapists	142	143	+2	+1.4%	+2	-1
Podiatrists & Chiropodists	5	5			+0	+1
Speech & Language Therapists	16	17	+0	+2.0%	+1	+0
Therapy Professions	260	265	+5	+1.9%	+3	+1
Audiology	6	6	-0	-1.5%	-0	-0
Biochemists	2	2				
Clinical Engineering	19	18	-0	-1.1%	-0	-1
Clinical Measurement	54	54	+1	+1.6%	+2	+1
Dosimetrists	4	4			+1	+2
Medical Laboratory	319	334	+15	+4.8%	+24	+20
Perfusionists	4	4			+0	+1
Phlebotomists	20	22	+2	+8.0%	+1	+2
Physicists	18	18	-0	-0.7%	+2	+1
Radiation Therapists	21	21	+0	+0.1%	-0	-1
Radiographers	171	172	+1	+0.7%	+7	+8
Health Science/ Diagnostics	636	655	+19	+2.9%	+37	+33
Social Workers	29	29	-0	-1.2%	+2	-0
Psychologists	1	1	-0	-16.0%	+0	+0
Pharmacy	145	147	+2	+1.4%	+11	+11
Counsellor Therapists	1	1				
Dental Hygienists	1	1				
HSCP Trainees/ Students	15	12	-3	-20.4%	-2	-9
Play Therapists/ Specialists	3	3	-0	-0.7%	-0	-0
H&SC, Other	20	17	-3	-15.8%	-2	-9
Social Care	2	2			+0	+0
Social Care	2	2			+0	+0
Health & Social Care Professionals	1,094	1,116	+22	+2.0%	+52	+36
Executive Management	6	6	+0	+0.3%		+1
Senior Management (VIII & GM)	43	45	+3	+6.5%	+1	-0
Management (VIII & above)	49	51	+3	+5.8%	+1	+1
Administrative/ Supervisory (V to VII)	246	261	+15	+6.3%	+25	+55
Clerical (III & IV)	1,060	1,041	-20	-1.9%	-7	-56
Management & Administrative	1,355	1,353	-2	-0.1%	+18	-1
Catering	62	63	+1	+1.6%	-1	-4
Household Services	398	418	+20	+5.0%	+37	+40

May 2020 (Dec 2019 figure: 9,253)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	9,408	9,591	+183	+1.9%	+337	+289
Other Labs & Associated	64	67	+3	+4.1%	+11	+8
Other Support	143	145	+2	+1.7%	+0	+9
Portering	201	215	+14	+7.0%	+26	+20
Support	868	908	+40	+4.6%	+73	+73
Maintenance/ Technical	97	98	+1	+0.8%	-5	-3
General Support	966	1,006	+41	+4.2%	+68	+70
HCA, Nurse's Aide, etc.	773	811	+38	+5.0%	+43	+34
Health & Social Care Assistants	33	35	+1	+4.5%	+4	+3
Health Care Assistants	806	846	+40	+5.0%	+47	+36
Care, other	32	32	+0	+0.2%	+1	+0
Patient & Client Care	838	878	+40	+4.8%	+48	+36

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2020

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	9,591	10,892	1.14	21.6%	78.4%	1.05	1.16	74.6%	59.5%	78.7%	66.5%	33.5%	90.7%	59.9%
Consultant Anaesthesia	66	72	1.09	56.9%	43.1%	1.07	1.12	72.2%	72.2%	71.0%	87.5%	12.5%	92.7%	80.6%
Consultant Dentistry	4	5	1.20	20.0%	80.0%	1.00	1.26	80.0%	80.0%	75.0%	80.0%	20.0%	100.0%	75.0%
Consultant Emergency Medicine	20	21	1.03	66.7%	33.3%	1.01	1.08	66.7%	66.7%	71.4%	95.2%	4.8%	100.0%	85.7%
Consultant Intensive Care Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	132	148	1.12	56.1%	43.9%	1.16	1.08	70.3%	70.3%	64.6%	79.7%	20.3%	78.3%	81.5%
Consultant Obstetrics & Gynaecology	28	29	1.05	51.7%	48.3%	1.04	1.07	79.3%	79.3%	64.3%	89.7%	10.3%	93.3%	85.7%
Consultant Paediatrics	29	34	1.17	50.0%	50.0%	1.23	1.12	73.5%	73.5%	76.5%	79.4%	20.6%	82.4%	76.5%
Consultant Pathology	48	53	1.11	43.4%	56.6%	1.10	1.11	79.2%	79.2%	83.3%	81.1%	18.9%	87.0%	76.7%
Consultant Psychiatry	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Radiology	42	43	1.02	67.4%	32.6%	1.02	1.00	86.0%	86.0%	92.9%	93.0%	7.0%	89.7%	100.0%
Consultant Surgery	93	101	1.09	78.2%	21.8%	1.07	1.14	77.2%	77.2%	72.7%	89.1%	10.9%	92.4%	77.3%
Consultants	464	508	1.10	59.4%	40.6%	1.09	1.10	75.0%	76.5%	72.8%	85.2%	14.8%	87.7%	81.6%
Registrar	312	328	1.05	62.2%	37.8%	1.03	1.09	2.4%	2.4%	3.2%	90.5%	9.5%	95.1%	83.1%
Senior Registrar	17	17	1.02	70.6%	29.4%	1.03	1.00	23.5%	23.5%	40.0%	94.1%	5.9%	100.0%	80.0%
Specialist Registrar	133	139	1.05	47.5%	52.5%	1.01	1.08	0.0%	0.0%	0.0%	91.4%	8.6%	97.0%	86.3%
Registrars	461	484	1.05	58.3%	41.7%	1.02	1.09	2.5%	2.1%	3.0%	90.9%	9.1%	95.7%	84.2%
Interns	134	141	1.05	34.8%	65.2%	1.05	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	417	429	1.03	48.5%	51.5%	1.03	1.03	0.0%	0.0%	0.0%	93.7%	6.3%	96.2%	91.4%
SHO/ Interns	551	570	1.03	45.1%	54.9%	1.04	1.03	0.0%	0.0%	0.0%	95.3%	4.7%	96.9%	93.9%
Dentists	8	11	1.35	27.3%	72.7%	1.76	1.24	63.6%	63.6%	75.0%	45.5%	54.5%	33.3%	50.0%
Other Medical	4	6	1.50	33.3%	66.7%	1.04	1.92	33.3%	33.3%	25.0%	50.0%	50.0%	100.0%	25.0%
Medical/ Dental, other	12	17	1.40	29.4%	70.6%	1.38	1.41	52.9%	40.0%	58.3%	47.1%	52.9%	60.0%	41.7%
Medical & Dental	1,488	1,579	1.06	53.6%	46.4%	1.05	1.07	25.5%	28.3%	22.2%	90.2%	9.8%	93.0%	86.9%

Clinical Nurse/ Midwife Manager	511	562	1.10	7.1%	92.9%	1.04	1.11	99.5%	99.5%	99.4%	70.1%	29.9%	82.5%	69.2%
Director Nursing/Midwifery, Assistant	54	58	1.08	8.6%	91.4%	1.07	1.08	96.6%	96.6%	96.2%	79.3%	20.7%	80.0%	79.2%
Director of Nursing/Midwifery	17	17	1.00	5.9%	94.1%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	581	637	1.10	7.2%	92.8%	1.04	1.10	99.2%	100.0%	99.2%	71.7%	28.3%	82.6%	70.9%
Advanced Nurse/ Midwife Practitioner	79	83	1.05	9.6%	90.4%	1.01	1.06	98.8%	98.8%	98.7%	85.5%	14.5%	100.0%	84.0%
Clinical Nurse/ Midwife Specialist	146	169	1.16	2.4%	97.6%	1.03	1.16	98.2%	98.2%	98.2%	62.1%	37.9%	100.0%	61.2%
Nurse/ Midwife Specialist & AN/MP	224	252	1.12	4.8%	95.2%	1.02	1.13	98.4%	100.0%	98.3%	69.8%	30.2%	100.0%	68.3%
Staff Midwives	246	318	1.29		100.0%		1.29	85.5%	85.5%	85.5%	39.3%	60.7%		39.3%
Staff Nurse [Intellectual Disability]	1	1	1.02		100.0%		1.02	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Nurses [General/ Children's]	2,489	2,995	1.20	7.1%	92.9%	1.04	1.22	89.1%	89.1%	89.3%	46.7%	53.3%	81.7%	44.0%
Staff Nurse/ Staff Midwife	2,736	3,314	1.21	6.4%	93.6%	1.04	1.22	88.7%	86.4%	88.9%	46.0%	54.0%	81.7%	43.6%
Pre-registration Nurse Intern (COVID-19)	155	159	1.03	9.4%	90.6%	1.01	1.03	0.6%	0.6%	0.7%	32.7%	67.3%	46.7%	31.3%
Post-registration Nurse/ Midwife Student	11	11	1.00		100.0%		1.00	27.3%	27.3%	27.3%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	3	3	1.14		100.0%		1.14	33.3%	33.3%	33.3%	0.0%	100.0%		0.0%
Nursing/ Midwifery Student	169	173	1.03	8.7%	91.3%	1.01	1.03	2.9%	0.0%	3.2%	36.4%	63.6%	46.7%	35.4%
Nursing Education/Clinical	36	43	1.19	2.3%	97.7%	1.00	1.19	100.0%	100.0%	100.0%	62.8%	37.2%	100.0%	61.9%
Nursing/ Midwifery other	36	43	1.19	2.3%	97.7%	1.00	1.19	100.0%	100.0%	100.0%	62.8%	37.2%	100.0%	61.9%
Public Health Nursing	1	2	1.49		100.0%		1.49	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Public Health Nurse	1	2	1.49		100.0%		1.49	0.0%		0.0%	0.0%	100.0%		0.0%
Nursing & Midwifery	3,749	4,421	1.18	6.5%	93.5%	1.04	1.19	87.5%	84.7%	87.7%	50.8%	49.2%	80.8%	48.8%
Dietitians	37	43	1.15		100.0%		1.15	83.7%	83.7%	83.7%	81.4%	18.6%		81.4%
Occupational Therapists	57	61	1.07	8.2%	91.8%	1.03	1.07	78.7%	78.7%	78.6%	86.9%	13.1%	80.0%	87.5%
Orthoptists	6	6	1.07	33.3%	66.7%	1.00	1.11	66.7%	66.7%	75.0%	83.3%	16.7%	100.0%	75.0%
Physiotherapists	143	161	1.12	24.2%	75.8%	1.03	1.15	82.6%	82.6%	85.2%	74.5%	25.5%	94.9%	68.0%
Podiatrists & Chiropodists	5	5	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Speech & Language Therapists	17	19	1.14		100.0%		1.14	73.7%	73.7%	73.7%	78.9%	21.1%		78.9%
Therapy Professions	265	295	1.11	15.6%	84.4%	1.03	1.13	81.4%	73.9%	82.7%	79.0%	21.0%	93.5%	76.3%
Audiology	6	6	1.05		100.0%		1.05	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Biochemists	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Clinical Engineering	18	19	1.03	78.9%	21.1%	1.01	1.13	94.7%	94.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Measurement	54	60	1.10	21.7%	78.3%	1.02	1.13	90.0%	90.0%	87.2%	76.7%	23.3%	100.0%	70.2%
Dosimetrists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Laboratory	334	364	1.09	16.5%	83.5%	1.06	1.10	85.7%	85.7%	87.2%	83.2%	16.8%	88.3%	82.2%
Perfusionists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	22	27	1.23	7.4%	92.6%	1.32	1.22	74.1%	74.1%	76.0%	66.7%	33.3%	100.0%	64.0%
Physicists	18	18	1.02	44.4%	55.6%	1.00	1.04	83.3%	83.3%	80.0%	94.4%	5.6%	100.0%	90.0%
Radiation Therapists	21	24	1.15	4.2%	95.8%	1.00	1.16	100.0%	100.0%	100.0%	70.8%	29.2%	100.0%	69.6%
Radiographers	172	191	1.11	17.8%	82.2%	1.03	1.13	89.5%	89.5%	92.4%	70.2%	29.8%	88.2%	66.2%
Health Science/ Diagnostics	655	719	1.10	18.9%	81.1%	1.04	1.11	87.6%	82.4%	88.9%	79.3%	20.7%	91.9%	76.3%
Social Workers	29	32	1.12	15.6%	84.4%	1.00	1.14	78.1%	60.0%	81.5%	71.9%	28.1%	100.0%	66.7%
Psychologists	1	3	3.00	66.7%	33.3%	4.00	2.00	33.3%	0.0%	100.0%	0.0%	100.0%	0.0%	0.0%
Pharmacy	147	169	1.15	11.8%	88.2%	1.04	1.16	82.2%	95.0%	80.5%	71.6%	28.4%	90.0%	69.1%
Counsellor Therapists	1	1	1.25		100.0%		1.25	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Dental Hygienists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
HSCP Trainees/ Students	12	17	1.41	41.2%	58.8%	1.38	1.43	0.0%	0.0%	0.0%	52.9%	47.1%	57.1%	50.0%
Play Therapists/ Specialists	3	5	1.85		100.0%		1.85	100.0%	100.0%	100.0%	20.0%	80.0%		20.0%
H&SC, Other	17	24	1.45	29.2%	70.8%	1.38	1.48	29.2%	0.0%	41.2%	45.8%	54.2%	57.1%	41.2%
Social Care	2	3	1.26		100.0%		1.26	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
Social Care	2	3	1.26		100.0%		1.26	100.0%		100.0%	33.3%	66.7%		33.3%
Health & Social Care	1,116	1,245	1.12	17.3%	82.7%	1.05	1.13	83.9%	77.8%	85.2%	77.0%	23.0%	90.3%	74.2%
Executive Management	6	6	1.00	66.7%	33.3%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	45	46	1.02	32.6%	67.4%	1.01	1.02	89.1%	89.1%	90.3%	97.8%	2.2%	100.0%	96.8%
Management (VIII & above)	51	52	1.01	36.5%	63.5%	1.01	1.02	90.4%	89.5%	90.9%	98.1%	1.9%	100.0%	97.0%
Administrative/ Supervisory (V to VII)	261	272	1.04	13.6%	86.4%	1.00	1.05	96.0%	91.9%	96.6%	84.2%	15.8%	100.0%	81.7%
Clerical (III & IV)	1,041	1,176	1.13	7.9%	92.1%	1.04	1.14	78.8%	76.3%	79.0%	69.0%	31.0%	94.6%	66.9%
Management & Administrative	1,353	1,500	1.11	9.9%	90.1%	1.02	1.12	82.3%	81.9%	82.4%	72.8%	27.2%	96.6%	70.2%
Catering	63	69	1.09	27.5%	72.5%	1.03	1.11	87.0%	87.0%	92.0%	76.8%	23.2%	94.7%	70.0%
Household Services	418	483	1.16	26.9%	73.1%	1.07	1.19	76.8%	76.8%	83.6%	64.0%	36.0%	84.6%	56.4%
Other Labs & Associated	67	70	1.05	32.9%	67.1%	1.04	1.06	58.6%	58.6%	55.3%	94.3%	5.7%	95.7%	93.6%

Other Support	145	166	1.14	50.0%	50.0%	1.08	1.21	85.5%	85.5%	86.7%	78.9%	21.1%	95.2%	62.7%
Portering	215	228	1.06	87.7%	12.3%	1.04	1.27	76.3%	76.3%	92.9%	90.4%	9.6%	98.0%	35.7%
Support	908	1,016	1.12	44.8%	55.2%	1.05	1.18	77.6%	71.0%	82.9%	75.3%	24.7%	93.4%	60.6%
Maintenance	97	99	1.02	99.0%	1.0%	1.02	1.22	91.9%	91.9%	100.0%	98.0%	2.0%	99.0%	0.0%
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	98	100	1.02	99.0%	1.0%	1.02	1.22	92.0%	91.9%	100.0%	98.0%	2.0%	99.0%	0.0%
General Support	1,006	1,116	1.11	49.6%	50.4%	1.05	1.18	78.9%	74.7%	82.9%	77.3%	22.7%	94.4%	60.5%
HCA, Nurse's Aide, etc.	811	951	1.17	29.0%	71.0%	1.08	1.22	66.0%	66.0%	63.6%	64.2%	35.8%	84.4%	56.0%
Health & Social Care Assistants	35	43	1.24	30.2%	69.8%	1.18	1.26	79.1%	79.1%	86.7%	55.8%	44.2%	76.9%	46.7%
Health Care Assistants	846	994	1.17	29.1%	70.9%	1.08	1.22	66.6%	71.6%	64.5%	63.9%	36.1%	84.1%	55.6%
Other Care Grades	32	37	1.16	18.9%	81.1%	1.27	1.14	73.0%	73.0%	76.7%	64.9%	35.1%	71.4%	63.3%
Care, other	32	37	1.16	18.9%	81.1%	1.27	1.14	73.0%	57.1%	76.7%	64.9%	35.1%	71.4%	63.3%
Patient & Client Care	878	1,031	1.17	28.7%	71.3%	1.09	1.21	66.8%	71.3%	65.0%	63.9%	36.1%	83.8%	55.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2020

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	9,591	10,892	1.14	21.6%	78.4%	1.05	1.16	74.6%	59.5%	78.7%	66.5%	33.5%	90.7%	59.9%
Hospital Group HQ	87	90	1.04	17.8%	82.2%	1.00	1.05	88.9%	88.9%	90.5%	90.0%	10.0%	100.0%	100.0%
Mayo University	1,185	1,352	1.14	19.9%	80.1%	1.04	1.17	68.7%	68.7%	72.3%	60.2%	39.8%	93.3%	93.3%
Sligo University	1,779	2,041	1.15	22.0%	78.0%	1.05	1.18	79.3%	79.3%	82.8%	69.4%	30.6%	91.8%	91.8%
Galway University	3,694	4,140	1.12	21.9%	78.1%	1.05	1.14	72.5%	72.5%	76.4%	70.4%	29.6%	89.8%	89.8%
Letterkenny University	1,689	1,957	1.16	22.9%	77.1%	1.05	1.19	76.9%	76.9%	81.4%	61.3%	38.7%	87.9%	87.9%
Roscommon University	343	386	1.13	19.7%	80.3%	1.06	1.14	78.2%	78.2%	83.5%	65.0%	35.0%	93.4%	93.4%
Portiuncula University	814	926	1.14	19.9%	80.1%	1.06	1.16	73.9%	73.9%	80.2%	61.7%	38.3%	92.9%	92.9%

Saolta University Hospital Care Employment by Grade Group & Staff Category: May 2020

May 2020 (Dec 2018 figure: 9,167)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
Overall	8,353	8,557	8,777	9,167	9,253	9,408	9,591
Consultant Anaesthesia	4.7%	4.6%	4.6%	4.6%	4.6%	4.5%	4.4%
Consultant Dentistry	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Consultant Emergency Medicine	1.1%	1.0%	1.0%	1.1%	1.4%	1.4%	1.4%
Consultant Intensive Care Medicine			0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	8.1%	8.6%	8.2%	8.6%	8.9%	8.9%	8.8%
Consultant Obstetrics & Gynaecology	1.8%	1.9%	1.9%	1.8%	1.8%	1.9%	1.8%
Consultant Paediatrics	1.9%	1.9%	1.8%	1.9%	2.0%	2.0%	1.9%
Consultant Pathology	2.8%	3.0%	3.2%	3.0%	3.3%	3.3%	3.2%
Consultant Psychiatry		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Radiology	2.7%	2.7%	2.8%	2.9%	3.0%	2.9%	2.8%
Consultant Surgery	7.0%	6.4%	6.6%	6.3%	6.4%	6.3%	6.3%
Consultants	30.1%	30.3%	30.4%	30.4%	31.9%	31.2%	31.2%
Registrar	19.2%	20.0%	20.4%	21.1%	20.2%	21.2%	20.9%
Senior Registrar	0.5%	0.5%	0.9%	1.2%	1.0%	1.0%	1.1%
Specialist Registrar	8.7%	8.7%	8.7%	8.5%	9.4%	9.4%	8.9%
Registrars	28.4%	29.2%	30.0%	30.8%	30.6%	31.0%	31.0%
Interns	10.5%	10.1%	9.9%	9.4%	8.9%	8.9%	9.0%
Senior House Officer	29.9%	29.2%	28.6%	28.6%	27.9%	27.1%	28.0%
SHO/ Interns	40.4%	39.3%	38.5%	38.0%	36.8%	37.0%	37.0%
Dentists	0.8%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%
Other Medical	0.4%	0.6%	0.5%	0.2%	0.2%	0.2%	0.3%
Medical/ Dental, other	1.2%	1.2%	1.1%	0.8%	0.7%	0.8%	0.8%
Medical & Dental	14.5%	14.9%	15.1%	15.2%	15.7%	15.5%	15.5%
Clinical Nurse/ Midwife Manager	13.6%	14.1%	13.6%	13.9%	13.6%	13.6%	13.6%
Director Nursing/Midwifery, Assistant	1.2%	1.2%	1.4%	1.6%	1.5%	1.4%	1.4%
Director of Nursing/Midwifery	0.3%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%
Nurse/ Midwife Manager	15.1%	15.6%	15.5%	15.9%	15.6%	15.5%	15.5%
Advanced Nurse/ Midwife Practitioner	0.7%	0.9%	1.1%	1.6%	2.0%	2.1%	2.1%
Clinical Nurse/ Midwife Specialist	4.1%	4.0%	4.0%	3.9%	4.0%	3.9%	3.9%
Nurse/ Midwife Specialist & AN/MP	4.7%	4.9%	5.1%	5.5%	6.0%	6.0%	6.0%
Staff Midwives	5.0%	5.0%	4.7%	5.5%	6.5%	6.5%	6.6%
Staff Nurse [Intellectual Disability]						0.0%	0.0%
Staff Nurses [General/ Children's]	73.9%	73.0%	73.1%	70.3%	69.6%	67.2%	66.4%
Staff Nurse/ Staff Midwife	78.9%	78.0%	77.7%	75.8%	76.1%	73.0%	73.0%
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.2%	0.2%	0.0%	0.6%	
Pre-registration Nurse Intern (COVID-19)						2.8%	4.1%
Post-registration Nurse/ Midwife Student	0.3%	0.2%	0.2%	0.4%	0.3%	0.3%	0.3%
Nursing/ Midwifery awaiting registration		0.3%	0.3%	1.3%	1.0%	0.1%	0.1%
Nursing/ Midwifery Student	0.4%	0.5%	0.7%	1.9%	1.4%	4.5%	4.5%
Nursing Education/Clinical	0.8%	0.9%	0.9%	0.9%	0.9%	1.0%	1.0%
Nursing/ Midwifery other	0.8%	0.9%	0.9%	0.9%	0.9%	1.0%	1.0%
Public Health Nursing	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nursing & Midwifery	39.4%	39.1%	38.9%	39.2%	39.3%	39.1%	39.1%
Dietitians	3.6%	3.3%	3.6%	3.5%	3.5%	3.3%	3.4%
Occupational Therapists	4.6%	4.8%	4.6%	5.0%	5.3%	5.1%	5.1%
Orthoptists	0.7%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Physiotherapists	13.2%	13.1%	14.0%	13.7%	13.3%	12.9%	12.9%
Podiatrists & Chiropodists	0.4%	0.5%	0.6%	0.4%	0.4%	0.5%	0.4%
Speech & Language Therapists	1.4%	1.6%	1.5%	1.6%	1.5%	1.5%	1.5%
Therapy Professions	23.9%	23.9%	24.9%	24.8%	24.6%	23.8%	23.8%

May 2020 (Dec 2018 figure: 9,167)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
Overall	8,353	8,557	8,777	9,167	9,253	9,408	9,591
Audiology	0.7%	0.7%	0.7%	0.7%	0.5%	0.5%	0.5%
Biochemists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Clinical Engineering	1.6%	1.7%	1.6%	1.5%	1.8%	1.7%	1.7%
Clinical Measurement	4.6%	4.6%	4.3%	4.8%	4.9%	4.9%	4.9%
Dosimetrists	0.1%	0.1%	0.2%	0.2%	0.3%	0.4%	0.4%
Medical Laboratory	30.5%	30.3%	30.0%	29.3%	29.1%	29.1%	29.9%
Perfusionists	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
Phlebotomists	1.7%	1.9%	2.0%	1.9%	1.9%	1.9%	2.0%
Physicists	1.6%	1.4%	1.2%	1.5%	1.5%	1.6%	1.6%
Radiation Therapists	2.5%	2.5%	2.3%	2.3%	2.0%	1.9%	1.9%
Radiographers	15.6%	15.4%	15.6%	15.3%	15.5%	15.6%	15.4%
Health Science/ Diagnostics	59.3%	59.1%	58.5%	57.9%	58.1%	58.7%	58.7%
Social Workers	2.3%	2.7%	2.2%	2.3%	2.5%	2.6%	2.6%
Psychologists	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%	0.1%
Pharmacy	11.8%	11.8%	12.0%	12.5%	12.8%	13.2%	13.2%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Dental Hygienists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	1.9%	1.7%	1.7%	1.7%	1.3%	1.4%	1.1%
Play Therapists/ Specialists	0.2%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
H&SC, Other	2.3%	2.1%	2.1%	2.1%	1.7%	1.5%	1.5%
Social Care	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
Social Care	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
Health & Social Care Professionals	11.8%	11.7%	11.8%	11.7%	11.5%	11.6%	11.6%
Executive Management	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
Senior Management (VIII & GM)	2.6%	3.1%	2.9%	3.3%	3.3%	3.1%	3.3%
Management (VIII & above)	2.9%	3.4%	3.3%	3.6%	3.8%	3.8%	3.8%
Administrative/ Supervisory (V to VII)	12.0%	12.1%	12.6%	14.3%	17.7%	19.3%	19.3%
General Administrative (III & IV)	85.1%	84.5%	84.2%	82.1%	78.5%	78.3%	76.9%
Clerical (III & IV)	85.1%	84.5%	84.2%	82.1%	78.5%	76.9%	76.9%
Management & Administrative	15.2%	15.0%	14.9%	14.6%	14.4%	14.1%	14.1%
Catering	6.7%	6.9%	7.4%	6.7%	6.8%	6.5%	6.3%
Household Services	39.8%	39.7%	40.9%	40.6%	40.6%	41.2%	41.5%
Other Labs & Associated	5.4%	5.4%	5.7%	6.5%	6.0%	6.6%	6.6%
Other Support	15.2%	15.6%	14.3%	14.8%	15.5%	14.8%	14.4%
Portering	22.1%	22.0%	21.2%	20.7%	20.2%	20.8%	21.4%
Support	89.2%	89.5%	89.5%	89.2%	89.0%	90.3%	90.3%
Maintenance	10.6%	10.3%	10.4%	10.7%	10.9%	10.0%	9.6%
Technical Services	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Maintenance/ Technical	10.8%	10.5%	10.5%	10.8%	11.0%	9.7%	9.7%
General Support	10.9%	10.7%	10.3%	10.1%	10.1%	10.5%	10.5%
HCA, Nurse's Aide, etc.	91.9%	91.6%	91.9%	92.4%	92.6%	92.2%	92.4%
Health & Social Care Assistants	4.4%	4.6%	4.3%	3.9%	3.8%	4.0%	4.0%
Health Care Assistants	96.2%	96.2%	96.2%	96.4%	96.3%	96.4%	96.4%
Other Care Grades	3.8%	3.8%	3.8%	3.6%	3.7%	3.8%	3.6%
Care, other	3.8%	3.8%	3.8%	3.6%	3.7%	3.6%	3.6%
Patient & Client Care	8.2%	8.6%	8.9%	9.2%	9.0%	9.2%	9.2%
Total	100%	100%	100%	100%	100%		

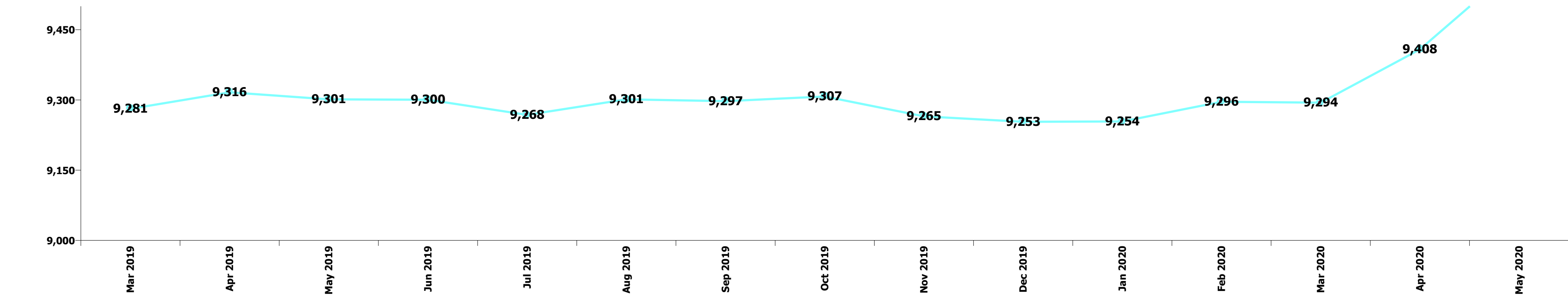
Summary Staff Movement: May 2020

Month-on-month Summary

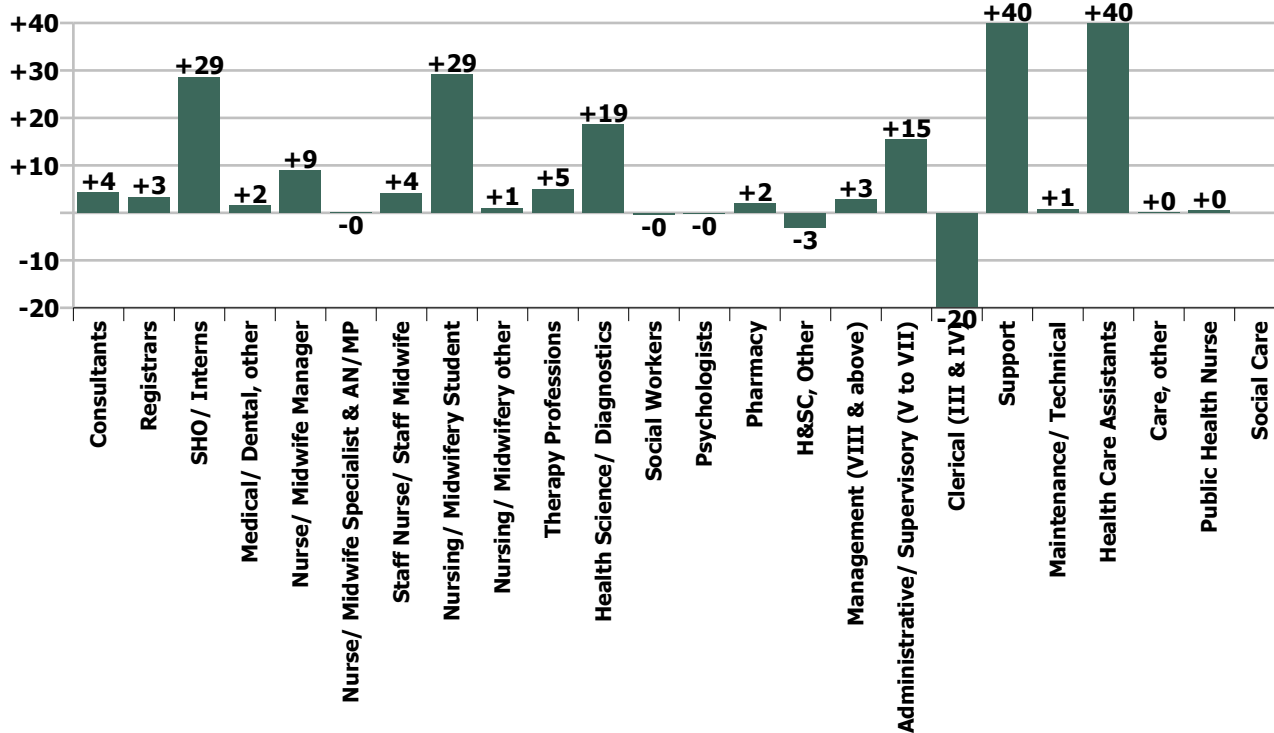
WTE change since Apr 20	% change since Apr 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.9%	+183	+4	+3	+29	+2	+38	+9	-0	+4	+29	+1	+0	+44	+5	+19	-0	-0	+2	-3		+22	+3	+15	-20	-2	+41	+40	+0	+40
Hospital Group HQ	+1.2%	+1						+0				-1		-1									+2	+0	-1	+2				
Mayo University	+2.2%	+25	+1	-1	+5		+5	+5	+1	-3	+5	+1		+9	+1	+2	-0		+1			+4		+1	-2	-1	-1	+10		+10
Sligo University	+2.3%	+39	-1	-1	+4	+1	+3	-1	+0	+1	+3	+0		+4	-0	+1			-1	-0		-1		-0	-0	-0	+17	+16	+0	+16
Galway University	+1.3%	+47	+4	+5	+15		+25	+3	-2	-7	+17	+1	+0	+12	+3	+10	-0	-0	+0	-4		+9	-0	+9	-9	-0	+1	+0	+0	+0
Letterkenny University	+2.7%	+45	-1	+1	+1		+1	+3	+0	+7	+3			+14	-0	+3			+2	+1		+6	+1	-1	-4	-4	+23	+5		+5
Roscommon University	+0.6%	+2	+0	+0	-0		+0	-0	+1	-2	+1	+0		-0	-0	-0						-0		+3	-2	+1	+0	+2		+2
Portluncula University	+3.0%	+23	+0	-1	+4	+1	+5	-2	-0	+7	+1	-0		+5	+1	+2	-0		+0	-0		+3	-0	+4	-1	+2	+1	+8	-0	+7
			+0.9%	+0.7%	+5.5%	+14.7%	+2.6%	+1.6%	-0.0%	+0.2%	+20.9%	+3.0%	+55.8%	+1.2%	+1.9%	+2.9%	-1.2%	-16.0%	+1.4%	-15.8%		+2.0%	+5.8%	+6.3%	-1.9%	-0.1%	+4.2%	+5.0%	+0.2%	+4.8%

Year-on-year Summary

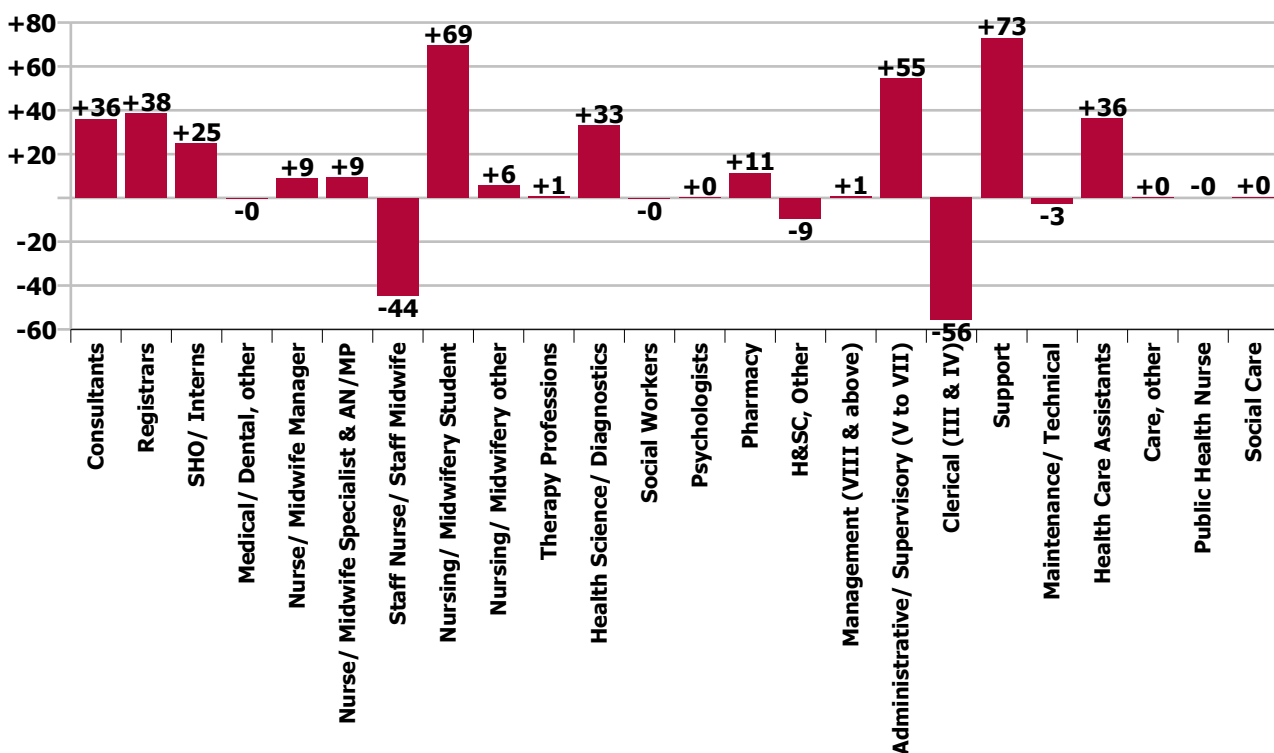
WTE change since May 19	% change since May 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.1%	+289	+36	+38	+25	-0	+99	+9	+9	-44	+69	+6	-0	+49	+1	+33	-0	+0	+11	-9	+0	+36	+1	+55	-56	-1	+70	+36	+0	+36
Hospital Group HQ	+17.6%	+13	+0				+0	+1				-1		+0	-0							-0	+1	+10	+2	+13				
Mayo University	+3.2%	+37	+0	-1	+5	+0	+5	+4	+3	+2	+9	+2	+5	+19	+1	+3	-0		-0			+4	-1	+6	-10	-6	+1	+13		+13
Sligo University	+4.6%	+79	+4	+5	+1	-0	+11	+1	+0	+3	+15	-1		+19	-1	+2	-1		+4	-2		+2		+2	-1	+1	+26	+19	+1	+20
Galway University	+1.1%	+41	+27	+19	+20	-1	+64	-2	+6	-56	+35	+6	-0	-12	-4	+11	-0	+0	+2	-8	+0	+2	-0	+27	-38	-12	+5	-6	-1	-7
Letterkenny University	+4.3%	+70	+0	+10	-5	-0	+5	+4	-0	+4	+10	-1		+18	+0	+9			+4	+1		+14	+0	+0	-6	-5	+40	-1	+0	-1
Roscommon University	+4.1%	+14	+1	-1	-1		-1	-2	+2	-1	+1	+0		+1	+4	+2	+1		+2			+8		+4	-4	+1	-0	+4		+4
Portluncula University	+4.7%	+36	+2	+6	+5	+1	+14	+2	-2	+3	-0	+0		+3	+0	+5	-0		+1	-0		+6	+1	+6	+1	+8	-1	+7	-0	+7
			+8.4%	+9.1%	+4.7%	-1.4%	+7.1%	+1.5%	+4.3%	-1.6%	+69.8%	+18.8%	-1.5%	+1.3%	+0.3%	+5.3%	-1.3%	+31.6%	+8.4%	-35.8%	+19.0%	+3.3%	+1.3%	+26.4%	-5.1%	-0.0%	+7.5%	+4.5%	+0.4%	+4.3%



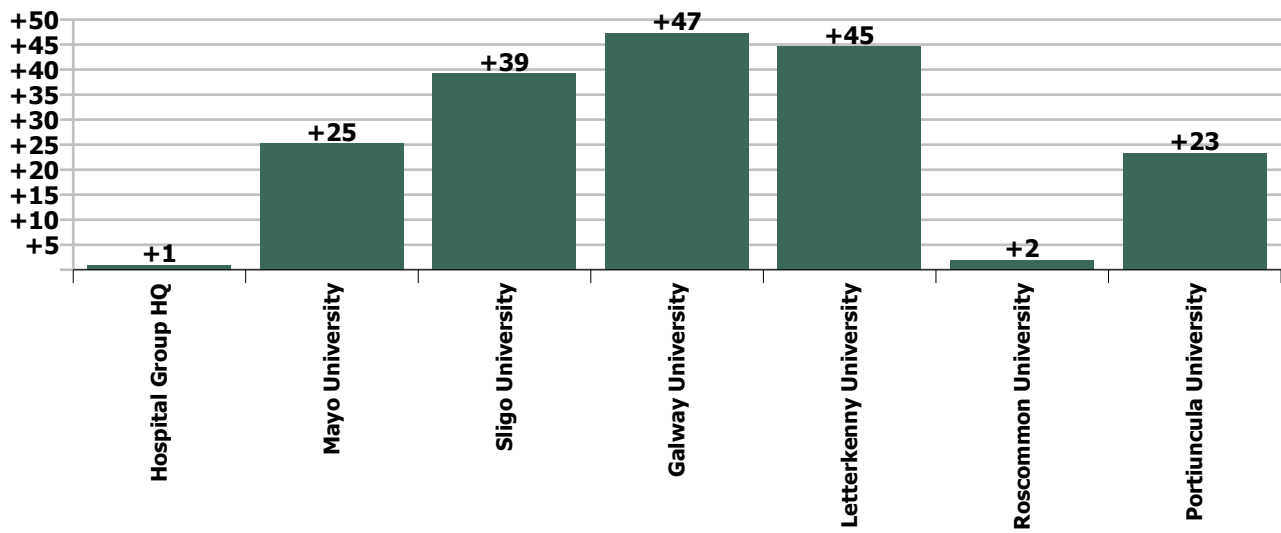
Staff Group change since: Apr 2020



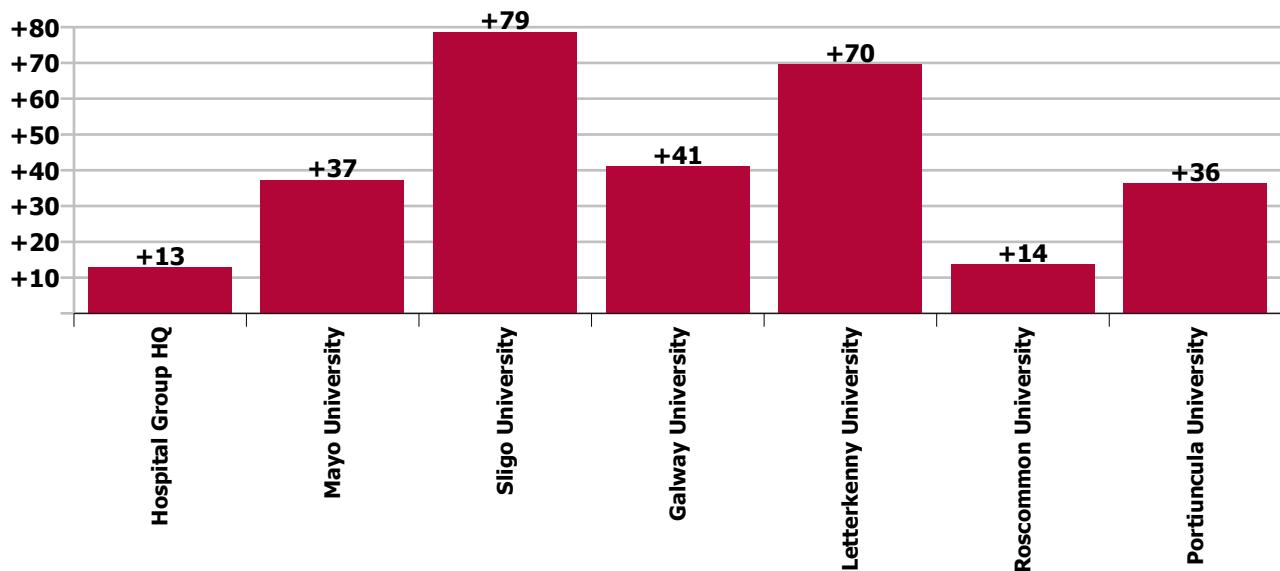
Staff Group change since: May 2019



Hospital change since: Apr 2020



Hospital change since: May 2019



Longitudinal Employment Levels by Grade Group - Oct 2013 to May 2020

May 2020 (Dec 2015 figure: 8,353)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	9,591	+1,237	+814	+424	+183	+14.8%	+9.3%	+4.6%	+1.9%
Consultant Anaesthesia	66	+9	+5	+2	+1	+16.7%	+8.8%	+3.1%	+1.3%
Consultant Orthodontist	4	+2	+1	-1		+72.7%	+53.1%	-11.6%	
Consultant Dentistry	4	+2	+1	-1		+72.7%	+53.1%	-11.6%	
Consultant in Emergency Medicine	20	+8	+7	+5	+1	+60.0%	+50.5%	+35.5%	+2.6%
Consultant Emergency Medicine	20	+8	+7	+5	+1	+60.0%	+50.5%	+35.5%	+2.6%
Consultant Intensive Care	1	+1				-100.0%			
Consultant Intensive Care Medicine	1	+1				-100.0%			
Consultant Cardiologist	11	+4	+3	+1	-0	+51.6%	+30.1%	+12.0%	-2.6%
Consultant Dermatologist	6	+1	+1	+1	+0	+19.6%	+19.6%	+19.6%	+2.0%
Consultant Gastroenterologist & General Physician	2	+2	+2	+1		+300.0%	+300.0%	+33.3%	
Consultant General Physician	60	+15	+9	+5	+1	+32.1%	+17.3%	+8.7%	+1.3%
Consultant in Palliative Medicine	4	-1	+0	+0	+0	-10.2%	+3.5%	+12.3%	+7.7%
Consultant Medical Oncologist	10	+3	+2	+1	+0	+42.9%	+25.0%	+11.1%	+5.2%
Consultant Nephrologist & General Physician	8	+2	+0	+0	-0	+31.0%	+3.8%	+0.3%	-0.5%
Consultant Neurologist	6	-0	-0	-1	-0	-1.5%	-0.3%	-7.5%	-0.3%
Consultant Physician in Clinical Pharmacology & Therapeutics	1								
Consultant Physician in Endocrinology	3	+2	+2	+2		+200.0%	+200.0%	+200.0%	
Consultant Physician in Geriatric Medicine	6		+1	-2			+9.1%	-20.0%	
Consultant Physician in Infectious Diseases	3	+1	+1	+0	+0	+21.2%	+18.9%	+15.4%	+1.9%
Consultant Respiratory & General Physician	5	+4	+3	+2	+0	+362.0%	+181.7%	+54.0%	+9.7%
Consultant Rheumatologist & General Physician	6	+2	+1	+1	+0	+64.2%	+23.5%	+13.5%	+3.7%
Consultant Medicine	132	+34	+23	+12	+2	+34.3%	+21.7%	+9.8%	+1.5%
Consultant Obstetrician & Gynaecologist	28	+6	+3	+3	-0	+28.0%	+10.8%	+11.5%	-0.0%
Consultant Obstetrics & Gynaecology	28	+6	+3	+3	-0	+28.0%	+10.8%	+11.5%	-0.0%
Consultant Neonatologist	3	+2	+2	+2		+198.0%	+198.0%	+198.0%	
Consultant Paediatric Endocrinologist	1	+1	+1			-100.0%	-100.0%		
Consultant Paediatrician	25	+3	+2	+1	-0	+15.4%	+7.0%	+4.6%	-0.8%
Consultant Paediatrics	29	+6	+5	+3	-0	+27.9%	+19.0%	+11.9%	-0.7%
Consultant Chemical Pathologist	1								
Consultant Clinical Biochemist	1								
Consultant Haematologist (Clinical and Laboratory)	10	+4	-1	+0	-0	+51.4%	-7.4%	+1.7%	-0.8%
Consultant Histopathologist	25	+7	+5	+4	+0	+38.3%	+23.5%	+18.7%	+1.1%
Consultant Immunologist (Clinical & Laboratory)	2	+1				+100.0%			

May 2020 (Dec 2015 figure: 8,353)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	9,591	+1,237	+814	+424	+183	+14.8%	+9.3%	+4.6%	+1.9%
Consultant Microbiologist	9	+3	+1	+2	+0	+45.8%	+16.7%	+34.6%	+0.9%
Consultant Pathology	48	+14	+5	+6	+0	+41.8%	+12.0%	+15.2%	+0.6%
Consultant General Adult Psychiatrist	1	+1				-100.0%			
Consultant Psychiatry	1	+1				-100.0%			
Consultant Radiation Oncologist	4	+1	+1	+1		+33.3%	+33.3%	+33.3%	
Consultant Radiologist	38	+9	+4	+1	-0	+29.0%	+11.6%	+3.6%	-1.0%
Consultant Radiology	42	+10	+5	+2	-0	+29.4%	+13.4%	+5.9%	-0.9%
Consultant Cardio-thoracic Surgeon	4	+2				+100.0%			
Consultant General Surgeon	33	+3	+4	+4	+0	+12.0%	+15.3%	+14.1%	+1.4%
Consultant Ophthalmic Surgeon	9	+1	-0	+0	+0	+6.5%	-5.1%	+5.2%	+1.0%
Consultant Oral & Maxillo Facial Surgeon	2		+0				+2.0%		
Consultant Orthopaedic Surgeon	24	+2	+3	+1	+0	+7.8%	+11.9%	+2.2%	+1.9%
Consultant Otolaryngologist	9	+0	+0	-0	+1	+5.5%	+4.9%	-1.9%	+6.7%
Consultant Plastic Surgeon	5	+1	-1	+0	-0	+24.2%	-17.2%	+9.7%	-6.4%
Consultant Urologist	8	-1	-0	+0	-0	-6.4%	-0.5%	+6.1%	-0.5%
Consultant Surgery	93	+9	+6	+6	+1	+10.2%	+6.6%	+6.5%	+1.3%
Consultants	464	+99	+60	+39	+4	+27.2%	+14.9%	+9.1%	+0.9%
Registrar	33	-8	+5	+3	-1	-18.8%	+16.2%	+8.5%	-4.3%
Registrar, Anaesthesia	36	+13	+8	+0	-2	+60.1%	+27.4%	+0.6%	-4.8%
Registrar, Emergency Medicine	36	+23	+6	+7	+2	+195.3%	+18.6%	+26.4%	+7.4%
Registrar, Medicine	89	+21	+17	+10	+6	+30.1%	+23.6%	+12.2%	+7.0%
Registrar, Obstetrics & Gynaecology	24	+11	+5	-5	-0	+83.0%	+28.8%	-17.6%	-1.9%
Registrar, Ophthalmology	2	-4	-2	-1	+0	-66.7%	-50.0%	-32.9%	+2.6%
Registrar, Paediatrics	31	+18	+7	+1	-0	+132.5%	+28.1%	+2.9%	-0.1%
Registrar, Surgery	62	+5	-4	+2	+0	+9.2%	-5.8%	+2.7%	+0.0%
Registrar	312	+80	+41	+16	+5	+34.3%	+15.2%	+5.5%	+1.5%
Registrar, Senior	17	+11	+5	+1	+2	+178.3%	+39.5%	+3.3%	+11.9%
Senior Registrar	17	+11	+5	+1	+2	+178.3%	+39.5%	+3.3%	+11.9%
Registrar, Specialist	15	+10	+8	+5	+0	+226.6%	+128.0%	+53.4%	+1.0%
Specialist Registrar, Anaesthesia	15	-1	-1	+1		-3.2%	-3.2%	+7.4%	
Specialist Registrar, Emergency Medicine	7	+2		+1		+40.0%		+16.7%	
Specialist Registrar, Medicine	48	+12	+8	+12	-1	+32.8%	+20.6%	+32.0%	-1.8%
Specialist Registrar, Obstetrics & Gynaecology	6	+0	-0	+0	-0	+8.3%	-3.9%	+1.2%	-1.1%
Specialist Registrar, Paediatrics	6	-1	-1	-1	-0	-15.0%	-14.9%	-15.0%	-0.8%
Specialist Registrar, Pathology	3	+1	-1	-1	-0	+72.5%	-13.5%	-12.7%	-3.6%
Specialist Registrar, Radiology	11	+2	+2	+1	+0	+22.2%	+22.2%	+10.0%	+0.3%

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Overall	9,591	+1,237	+814	+424	+183	+14.8%	+9.3%	+4.6%	+1.9%
Specialist Registrar, Surgery	22	+1	+1	-4	-2	+5.6%	+5.4%	-15.4%	-8.6%
Specialist Registrar	133	+27	+17	+14	-3	+26.0%	+14.8%	+11.9%	-2.2%
Registrars	461	+118	+63	+31	+3	+34.2%	+15.8%	+7.2%	+0.7%
Intern	134	+6	+3	+3	+5	+5.0%	+2.4%	+2.4%	+4.1%
Interns	134	+6	+3	+3	+5	+5.0%	+2.4%	+2.4%	+4.1%
House Officer, Senior	18	-37	-6	-6	+1	-67.4%	-25.0%	-25.0%	+8.6%
Senior House Officer, Anaesthesia	39	+6	+3	-2	+2	+19.3%	+9.1%	-4.4%	+4.9%
Senior House Officer, Emergency Medicine	53	+14	+16	+10	+4	+35.7%	+44.3%	+23.8%	+8.3%
Senior House Officer, Medicine	152	+44	+17	+16	+17	+40.7%	+12.6%	+11.4%	+12.9%
Senior House Officer, Obstetrics & Gynaecology	31	+9	-1	+1	-1	+40.4%	-4.0%	+2.1%	-3.0%
Senior House Officer, Ophthalmology	7	+2	+2	-1	+0	+39.0%	+39.0%	-13.1%	+1.6%
Senior House Officer, Paediatrics	38	+15	+5	+4	+1	+61.9%	+13.4%	+10.1%	+1.3%
Senior House Officer, Pathology	4	-1	+2	+2	-0	-22.6%	+93.5%	+76.7%	-1.8%
Senior House Officer, Psychiatry	6	-4	-3	-5	+0	-40.0%	-33.7%	-45.6%	+1.7%
Senior House Officer, Surgery	70	+8	+3	-0	-1	+12.5%	+4.0%	-0.4%	-1.5%
Senior House Officer	417	+55	+37	+17	+23	+15.2%	+9.8%	+4.4%	+5.9%
SHO/ Interns	551	+61	+40	+21	+29	+12.6%	+7.9%	+3.9%	+5.5%
Dental Surgeon, Senior		-1				-100.0%	-100.0%	-100.0%	-100.0%
Orthodontics, Specialist	8	-0	+0	+0	+0	-4.6%	+2.9%	+5.6%	+5.7%
Dentists	8	-1	+0	+0	+0	-14.0%	+2.9%	+5.6%	+5.7%
General Practitioner	1	+1	-0	-1		+112.8%	-16.7%	-42.5%	
Medical & Dental Unclassified	1	-0	-0	+0	+0	-25.5%	-25.5%	+49.0%	+18.8%
Medical Officer, Principal	0	-1	-1	+0		-68.0%	-71.2%	-100.0%	
Medical Officer, Senior	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Ophthalmic Physician, Community	1	-0	-1			-8.0%	-54.0%		
Public Health, Specialist		-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	4	-0	-2	+1	+1	-10.9%	-36.8%	+20.5%	+38.9%
Medical/ Dental, other	12	-2	-2	+1	+2	-13.0%	-14.7%	+10.1%	+14.7%
Medical & Dental	1,488	+276	+161	+92	+38	+22.8%	+12.2%	+6.6%	+2.6%
Clinical Midwife Manager 1	4	-1	-2	-2	-0	-29.2%	-35.4%	-37.5%	-3.5%
Clinical Midwife Manager 2	47	+14	+10	+5	+2	+43.5%	+26.6%	+12.2%	+3.4%
Clinical Midwife Manager 3	7	+4	+5	+4	+0	+124.9%	+225.0%	+116.7%	+1.1%
Clinical Nurse Manager 1	102	+44	+18	-6	+8	+76.1%	+21.4%	-5.6%	+8.8%
Clinical Nurse Manager 2	283	+4	+9	+20	+2	+1.4%	+3.2%	+7.4%	+0.6%
Clinical Nurse Manager 2 (Mental Health)	4	+2	+1	+2		+151.4%	+40.8%	+98.9%	

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Overall	9,591	+1,237	+814	+424	+183	+14.8%	+9.3%	+4.6%	+1.9%
Clinical Nurse Manager 2 - Night	1	-3	-3	-2		-73.5%	-73.5%	-64.8%	
Clinical Nurse Manager 2 - Theatre	14	-5	-2	-3	-1	-25.1%	-12.6%	-17.2%	-6.2%
Clinical Nurse Manager 3	40	+9	+13	-3	-1	+29.2%	+47.4%	-7.1%	-3.4%
Clinical Nurse Manager 3 - Night	7	-5	-2	-2	-0	-42.3%	-23.9%	-18.5%	-0.3%
Clinical Nurse Manager 3 - Theatre	3	+1	-1	-1	-1	+57.9%	-32.6%	-24.1%	-22.5%
Clinical Nurse/ Midwife Manager	511	+64	+45	+11	+8	+14.4%	+9.6%	+2.3%	+1.6%
Director of Midwifery 2, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Director of Nursing 1, Assistant	37	+13	+3	-3	+1	+52.0%	+7.9%	-6.3%	+1.6%
Director of Nursing 2, Assistant	15	-0	+1	-1	+0	-2.3%	+4.8%	-8.2%	+0.8%
Director Nursing/Midwifery, Assistant	54	+13	+4	-3	+1	+33.3%	+9.0%	-5.1%	+1.4%
Director of Nursing 1	12	+6	+2	+1		+99.7%	+19.8%	+8.9%	
Director of Nursing 2	3	+2	+1	+1		+200.0%	+50.0%	+50.0%	
Director of Nursing 3	1				+0				+1.0%
Director of Nursing 4	1	-1	-1	-1		-45.9%	-49.0%	-49.0%	
Director of Nursing/Midwifery	17	+7	+2	+1	+0	+72.4%	+13.5%	+6.4%	+0.1%
Nurse/ Midwife Manager	581	+85	+51	+9	+9	+17.1%	+9.6%	+1.7%	+1.6%
Advanced Midwife Practitioner	3	+3	+2	+2		-100.0%	+200.0%	+200.0%	
Advanced Nurse Practitioner, Candidate (General)	16	+16	+15	+2	+0	-100.0%	+1475.0%	+17.3%	+1.3%
Advanced Nurse Practitioner (General)	60	+38	+24	+16	+0	+169.3%	+66.1%	+37.8%	+0.2%
Advanced Nurse/ Midwife Practitioner	79	+57	+41	+21	+0	+253.3%	+106.5%	+35.8%	+0.4%
Clinical Midwife Specialist	9	-1	+0	-2	+0	-8.4%	+2.7%	-20.0%	+0.5%
Clinical Nurse Specialist (Children's)	1								
Clinical Nurse Specialist (Community/Primary Care)		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	136	+15	+9	+8	-0	+12.1%	+7.4%	+6.1%	-0.3%
Clinical Nurse Specialist (Mental Health)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse/ Midwife Specialist	146	+12	+9	+6	-0	+8.9%	+6.5%	+4.0%	-0.2%
Nurse/ Midwife Specialist & AN/MP	224	+68	+50	+26	-0	+43.9%	+28.3%	+13.3%	-0.0%
Enhanced Midwife	32	+32	+32	+32	+16	-100.0%	-100.0%	-100.0%	+100.6%
Enhanced Midwife, Senior	14	+14	+14	+14	+8	-100.0%	-100.0%	-100.0%	+147.3%
Staff Midwife	154	+34	+36	-6	-12	+28.5%	+30.0%	-3.8%	-7.4%
Staff Midwife, Senior	44	-0	+4	+7	-8	-0.9%	+8.7%	+19.0%	-15.7%
Staff Midwife, Senior (dual qualified)	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Staff Midwives	246	+82	+87	+49	+4	+49.6%	+54.6%	+24.6%	+1.6%
Staff Nurse - Intellectual Disability	1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-2.0%
Staff Nurse [Intellectual Disability]	1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-2.0%

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Overall	9,591	+1,237	+814	+424	+183	+14.8%	+9.3%	+4.6%	+1.9%
Enhanced Nurse (Children's)	5	+5	+5	+5	+3	-100.0%	-100.0%	-100.0%	+203.5%
Enhanced Nurse (General)	277	+277	+277	+277	+235	-100.0%	-100.0%	-100.0%	+561.3%
Enhanced Nurse, Senior (Children's)	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+2.1%
Enhanced Nurse, Senior (General)	161	+161	+161	+161	+83	-100.0%	-100.0%	-100.0%	+107.1%
Staff Nurse (Children's)	14	+5	+1	-1	-3	+55.1%	+7.2%	-8.4%	-19.6%
Staff Nurse, Dual Qualified (General)		-9	-8	-2		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse - General	1,444	-342	-374	-364	-224	-19.2%	-20.6%	-20.1%	-13.4%
Staff Nurse, Senior (Children's)	10	-0	+2	-0	-0	-1.0%	+25.7%	-4.4%	-4.2%
Staff Nurse, Senior (Dual Qualified)	53	-39	-28	-18	-6	-42.3%	-34.7%	-25.3%	-10.6%
Staff Nurse, Senior (General)	524	+0	-46	-94	-88	+0.0%	-8.1%	-15.2%	-14.4%
Staff Nurses [General/ Children's]	2,489	+59	-9	-35	+0	+2.4%	-0.4%	-1.4%	+0.0%
Staff Nurse/ Staff Midwife	2,736	+141	+79	+15	+4	+5.4%	+3.0%	+0.6%	+0.2%
Student General Nursing Intern (pre-registration)		-3	-8	-6	-21	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)				-2	-0	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern		-3	-8	-8	-21	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)	137	+137	+137	+137	+46	-100.0%	-100.0%	-100.0%	+50.7%
Student Midwifery Intern (COVID-19 HCA)	18	+18	+18	+18	+4	-100.0%	-100.0%	-100.0%	+26.7%
Pre-registration Nurse Intern (COVID-19)	155	+155	+155	+155	+50	-100.0%	-100.0%	-100.0%	+47.4%
Student Midwifery (post registration)	11	+2	+5	-3	+0	+22.2%	+87.4%	-20.1%	+0.3%
Post-registration Nurse/ Midwife Student	11	+2	+5	-3	+0	+22.2%	+87.4%	-20.1%	+0.3%
Staff Midwife (awaiting-registration)	2	+2	+1	+2	+1	-100.0%	+71.0%	-100.0%	+71.0%
Staff Nurse, General (awaiting-registration)	1	+1	-9	-45		-100.0%	-90.8%	-98.0%	
Nursing/ Midwifery awaiting registration	3	+3	-8	-43	+1	-100.0%	-76.1%	-94.3%	+37.0%
Nursing/ Midwifery Student	169	+157	+144	+101	+29	+1293.4%	+572.0%	+149.7%	+20.9%
Clinical Nurse Instructor/Teacher	2	-1	-0	-1	+0	-33.3%	-11.9%	-29.8%	+2.0%
Director, Nursing/ Midwifery Education Centre	1	-1	+0			-50.0%	+6.4%		
Nurse Tutor (Psychiatric)	1	-2	-3	-1	-1	-74.3%	-78.4%	-56.5%	-41.2%
Nursing/ Midwifery Clinical Placement Co-ordinator	28	+14	+11	+6	+2	+104.5%	+64.3%	+29.0%	+6.0%
Nursing/ Midwifery Practice Development Co-ordinator	2		+1	+1			+100.0%	+100.0%	
Principal Nurse Tutor (Mental Health)	1								
Specialist Co-ordinator, Nursing	2	+0	-2			+8.1%	-48.3%		
Nursing Education/Clinical	36	+10	+7	+5	+1	+37.9%	+23.5%	+17.3%	+3.0%
Nursing/ Midwifery other	36	+10	+7	+5	+1	+37.9%	+23.5%	+17.3%	+3.0%
Public Health Nurse	1	+0	+0	+0	+0	+34.0%	+34.0%	+52.3%	+55.8%
Public Health Nursing	1	+0	+0	+0	+0	+34.0%	+34.0%	+52.3%	+55.8%

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Overall	9,591	+1,237	+814	+424	+183	+14.8%	+9.3%	+4.6%	+1.9%
Public Health Nurse	1	+0	+0	+0	+0	+34.0%	+34.0%	+52.3%	+55.8%
Nursing & Midwifery	3,749	+462	+330	+158	+44	+14.0%	+9.7%	+4.4%	+1.2%
Dietitian	5	-1	-1	-0	+1	-16.6%	-15.2%	-4.0%	+15.8%
Dietitian Manager	5		+1				+25.0%		
Dietitian, Senior	27	+3	+1	+1	+1	+13.2%	+2.1%	+1.9%	+2.0%
Dietitians	37	+2	+1	+0	+1	+5.9%	+1.7%	+0.8%	+3.5%
Occupational Therapist	22	+3	+3	-2	-0	+12.9%	+13.7%	-7.5%	-0.3%
Occupational Therapist, Clinical Specialist	1			+1	+0			+100.0%	+1.0%
Occupational Therapist-in-charge III	2	+1	-0	-1	+0	+80.0%	-10.0%	-40.0%	+0.6%
Occupational Therapist Manager	4	+1	+1			+33.3%	+33.3%		
Occupational Therapist, Senior	28	+7	+6	+6	+1	+37.2%	+26.4%	+27.1%	+5.6%
Occupational Therapy Placement Facilitator	1								
Occupational Therapists	57	+12	+9	+3	+1	+26.1%	+19.3%	+6.3%	+2.6%
Orthoptist	2	-2	-1	-1		-55.6%	-38.5%	-38.5%	
Orthoptist, Senior	4	+1		+1	+0	+33.3%		+18.3%	+1.5%
Orthoptists	6	-1	-1	-0	+0	-15.2%	-15.2%	-6.4%	+1.1%
Physiotherapist	57	+9	-3	-2	+2	+19.8%	-5.7%	-4.1%	+4.3%
Physiotherapist, Clinical Specialist	12	+3	+1	-0	+0	+32.7%	+8.9%	-0.2%	+2.4%
Physiotherapist-in-charge (Grade III)	3				+0				+0.3%
Physiotherapist Manager	5	-1	+0	-0	-0	-8.7%	+9.6%	-2.5%	-6.0%
Physiotherapist, Senior	66	+1	+1	-0	-0	+1.9%	+1.0%	-0.0%	-0.5%
Physiotherapists	144	+13	-1	-3	+2	+10.1%	-0.9%	-1.8%	+1.4%
Chiropodist/ Podiatrist	3	+0	+0	+0		+1.7%	+8.7%	+7.1%	
Chiropodist/ Podiatrist, Senior	2	+1	-1			+100.0%	-33.3%		
Podiatrists & Chiropodists	5	+1	-1	+0		+26.6%	-13.2%	+4.2%	
Speech & Language Therapist	3	-1	-2	-2	+0	-27.8%	-35.0%	-40.9%	+9.1%
Speech & Language Therapist Manager-in-charge III	1								
Speech & Language Therapist, Senior	12	+4	+3	+1	+0	+48.4%	+33.7%	+12.9%	+0.5%
Speech & Language Therapists	17	+3	+1	-1	+0	+20.1%	+9.0%	-4.8%	+2.0%
Therapy Professions	265	+30	+8	+0	+5	+12.7%	+3.2%	+0.0%	+1.9%
Audiologist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	1	-1	-1	+1	+1	-63.5%	-64.0%	-100.0%	-100.0%
Audiologist, Senior	5	+1		-2	-1	+25.0%		-28.6%	-13.9%
Audiology	6	-1	-1	-1	-0	-17.9%	-18.3%	-18.3%	-1.5%
Biochemist, Principal	2								

May 2020 (Dec 2015 figure: 8,353)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	9,591	+1,237	+814	+424	+183	+14.8%	+9.3%	+4.6%	+1.9%
Biochemists	2								
Clinical Engineering Technician	2	+1		+1		+100.0%		+100.0%	
Clinical Engineering Technician, Chief	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Clinical Engineering Technician, Principal	2								
Clinical Engineering Technician, Senior	13	+1	+1	+1	-0	+6.3%	+4.2%	+4.3%	-1.5%
Clinical Engineering	18	+3	+2	+3	-0	+17.9%	+9.1%	+16.0%	-1.1%
Cardiac Physiologist	12	+2	+0	-1	-1	+22.9%	+3.7%	-6.0%	-7.6%
Cardiac Physiologist, Chief I	4	+1	+1	-1	+0	+63.3%	+52.1%	-22.8%	+11.9%
Cardiac Physiologist, Chief II	3	+1	+1	+1		+50.0%	+50.0%	+50.0%	
Cardiac Physiologist, Senior	19	+3	+5	+4	+2	+16.1%	+36.1%	+29.0%	+8.6%
E.C.G. Technician	1	-1	+0		+0	-37.8%	+73.2%		+2.1%
E.C.G. Technician, Senior	1								
Neuro-Physiologist, Chief I	1								
Neuro-Physiologist, Senior	3	+1	+1	+1	-0	+60.6%	+46.0%	+52.9%	-2.7%
Respiratory Physiologist	2	+1	+0			+61.3%	+1.0%		
Respiratory Physiologist, Chief I	1	+1	+0	+0		-100.0%	+118.8%	+1.4%	
Respiratory Physiologist, Senior	5	+1		-1		+25.0%		-16.5%	
Vascular Physiologist	2	-1	+0			-24.2%	+10.5%		
Vascular Physiologist, Chief II	1	+0	+1			+47.1%	-100.0%		
Vascular Physiologist, Senior	1	-0	-0	-0		-19.0%	-19.0%	-19.0%	
Clinical Measurement	54	+10	+10	+3	+1	+21.6%	+23.6%	+6.4%	+1.6%
Dosimetrist, Basic	2	+2	+1	+1		-100.0%	+100.0%	+100.0%	
Dosimetrist, Senior	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Dosimetrists	4	+3	+2	+2		+300.0%	+100.0%	+100.0%	
Laboratory Manager	5			-1	+0			-16.7%	+7.1%
Laboratory Technician, Senior (RPAL)	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+4.2%
Medical Scientist	208	+23	+16	+15	-2	+12.4%	+8.4%	+8.0%	-0.9%
Medical Scientist, Chief	26	+1	+2	+1	+2	+3.7%	+8.0%	+3.6%	+8.3%
Medical Scientist, Senior	80	-3	-7	-6	+8	-4.2%	-7.6%	-6.5%	+11.6%
Medical Scientist, Specialist	7	+6	+5	+3	+0	+640.0%	+270.0%	+85.0%	+2.1%
Medical Scientist, Undergraduate	7	+7	+7	+7	+7	-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory	334	+34	+24	+21	+15	+11.4%	+7.9%	+6.6%	+4.8%
Perfusionist	3	+1				+50.0%			
Perfusionist, Senior	1		+0				+3.1%		
Perfusionists	4	+1	+0			+33.3%	+0.8%		
Phlebotomist	20	+4	+0	+1	+1	+26.0%	+2.4%	+3.6%	+3.2%

May 2020 (Dec 2015 figure: 8,353)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	9,591	+1,237	+814	+424	+183	+14.8%	+9.3%	+4.6%	+1.9%
Phlebotomist, Senior	2	+1	+1	+1	+1	+102.0%	+102.0%	+102.0%	+102.0%
Phlebotomists	22	+5	+1	+2	+2	+30.5%	+7.2%	+8.5%	+8.0%
Physicist	4		+3	-1			+300.0%	-20.0%	
Physicist, Chief	1	+0				+58.7%			
Physicist, Principal	3	+1	+1	+1		+50.0%	+53.8%	+50.0%	
Physicist, Senior	10	+1	+1	+2	-0	+9.1%	+11.6%	+23.4%	-1.3%
Physicists	18	+2	+5	+2	-0	+14.1%	+40.2%	+11.5%	-0.7%
Radiation Therapist	13	-8	-8	-7		-36.8%	-36.9%	-34.3%	
Radiation Therapist, Clinical Specialist	8	+4	+4	+3	+0	+82.2%	+128.8%	+62.1%	+0.3%
Radiation Therapists	21	-4	-3	-4	+0	-16.3%	-13.5%	-15.5%	+0.1%
Radiographer	73	+1	+2	+2	-1	+1.8%	+3.0%	+2.2%	-1.7%
Radiographer, Clinical Specialist	40	+7	-0	+5	+3	+22.8%	-0.2%	+13.4%	+6.9%
Radiographer, Senior	46	+9	+9	+3	+1	+24.6%	+24.0%	+6.0%	+2.2%
Radiography Service Manager, I	9	+2	+1	+1	-1	+29.3%	+18.9%	+12.9%	-10.8%
Radiography Service Manager, II	5	-0	-0	-0		-0.8%	-0.8%	-0.8%	
Radiography Tutor		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	172	+19	+11	+9	+1	+12.2%	+7.0%	+5.4%	+0.7%
Health Science/ Diagnostics	655	+71	+52	+36	+19	+12.2%	+8.6%	+5.8%	+2.9%
Social Worker	3	-0	+1	-0	-0	-0.7%	+42.1%	-5.1%	-2.4%
Social Worker, Medical	14	+4	+2	+3	+0	+33.9%	+17.2%	+28.1%	+1.0%
Social Worker, Principal	3								
Social Worker, Senior Medical	5	+1	+1	+0	-0	+21.7%	+29.0%	+3.7%	-2.5%
Social Work Practitioner, Senior	3	+2	+1	+0	-0	+85.8%	+79.7%	+16.8%	-7.9%
Social Workers	29	+6	+6	+4	-0	+26.9%	+24.1%	+14.7%	-1.2%
Social Workers	29	+6	+6	+4	-0	+26.9%	+24.1%	+14.7%	-1.2%
Psychologist, Clinical	1	+0	+0	-0	-0	+78.6%	+6.4%	-39.8%	-27.5%
Psychologist, Senior Clinical	1	+1	+1			-100.0%	-100.0%		
Psychologists	1	+1	+1	-0	-0	+257.1%	+112.8%	-24.8%	-16.0%
Psychologists	1	+1	+1	-0	-0	+257.1%	+112.8%	-24.8%	-16.0%
Pharmaceutical Technician	50	+16	+14	+8	-0	+48.3%	+39.3%	+19.3%	-0.4%
Pharmaceutical Technician, Senior	19	+1	-1	+1	-0	+8.6%	-3.0%	+8.1%	-0.3%
Pharmacist	18	+0	+8	+5	+0	+0.7%	+78.4%	+35.6%	+1.6%
Pharmacist, Chief I	5	-0	-0	-0	-0	-0.4%	-0.4%	-0.4%	-0.4%
Pharmacist, Chief II	6	+1	+1			+20.5%	+18.9%		
Pharmacist, Senior	50	+12	+1	-0	+2	+33.1%	+2.4%	-0.6%	+4.2%

May 2020 (Dec 2015 figure: 8,353)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	9,591	+1,237	+814	+424	+183	+14.8%	+9.3%	+4.6%	+1.9%
Pharmacy	147	+31	+24	+14	+2	+26.9%	+19.0%	+10.4%	+1.4%
Pharmacy	147	+31	+24	+14	+2	+26.9%	+19.0%	+10.4%	+1.4%
Counsellor Therapist (Adult Services)	1								
Counsellor Therapists	1								
Dental Hygienist	1								
Dental Hygienists	1								
Medical Scientist, Student	8	-5	-4	-4	-3	-38.4%	-36.1%	-33.3%	-31.3%
Pharmaceutical Technician, Student			-1			-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student	1	-4	-3	-3	+1	-81.1%	-73.3%	-75.0%	+300.0%
Phlebotomist, Trainee	3	+3	+3	+1	-0	+353.3%	+507.1%	+48.5%	-9.6%
HSCP Trainees/ Students	12	-6	-5	-6	-3	-34.8%	-30.3%	-32.2%	-20.4%
Play Specialist	2	+0	-0	-1	-0	+4.9%	-4.4%	-23.9%	-0.6%
Play Therapist	1	+0	-0	-0	-0	+22.2%	-1.0%	-1.0%	-1.0%
Play Therapists/ Specialists	3	+0	-0	-1	-0	+10.6%	-3.2%	-16.9%	-0.7%
H&SC, Other	17	-6	-5	-6	-3	-27.1%	-24.3%	-27.4%	-15.8%
Social Care Leader	1								
Social Care Worker	1	-1	+0	+0		-36.4%	+32.4%	+47.0%	
Social Care	2	-1	+0	+0		-26.1%	+17.8%	+24.6%	
Social Care	2	-1	+0	+0		-26.1%	+17.8%	+24.6%	
Health & Social Care Professionals	1,116	+132	+84	+47	+22	+13.5%	+8.2%	+4.4%	+2.0%
Chief Executive, Hospital Group	2	+2				-100.0%			
Head of Function /Service, Acute Services	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Hospital Group, Chief Finance Officer			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	2				+0				+1.0%
National Director, Assistant (Support)	1	-1	+1	+1		-49.0%	-100.0%	-100.0%	
Executive Management	6	+2	+1	+1	+0	+51.5%	+20.0%	+20.0%	+0.3%
Functional Officer	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
General Manager	8	+3	+2	+1	+1	+58.8%	+32.3%	+14.7%	+14.1%
General Manager, Deputy	1	+1	+1			-100.0%	-100.0%		
Grade VIII	33	+7	+4	-1	+2	+24.7%	+12.4%	-1.7%	+5.7%
Service Manager	1	+1				-100.0%			
Senior Management (VIII & GM)	45	+13	+8	+1	+3	+38.3%	+20.2%	+3.3%	+6.5%
Management (VIII & above)	51	+15	+9	+2	+3	+39.7%	+20.2%	+5.0%	+5.8%
Accountant	5	+2	-0	-0	-0	+66.0%	-0.4%	-0.4%	-0.4%

May 2020 (Dec 2015 figure: 8,353)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	9,591	+1,237	+814	+424	+183	+14.8%	+9.3%	+4.6%	+1.9%
Grade V	149	+76	+72	+57	+17	+104.9%	+93.5%	+62.2%	+12.7%
Grade VI	34	+13	+8	+3	-1	+61.5%	+30.0%	+8.4%	-2.0%
Grade VII	69	+18	+13	+9	-0	+34.3%	+24.3%	+15.8%	-0.4%
Supplies Officer Grade A		-2				-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	1	-2				-66.7%			
Middle Management (V-VII)	257	+105	+93	+69	+16	+68.5%	+56.7%	+36.6%	+6.5%
Work Placement (Management Admin)	4	+4	+4	+1	-0	-100.0%	-100.0%	+33.3%	-6.5%
Other Administrative	4	+4	+4	+1	-0	-100.0%	-100.0%	+33.3%	-6.5%
Administrative/ Supervisory (V to VII)	261	+109	+97	+70	+15	+71.1%	+59.1%	+36.6%	+6.3%
Clerical Officer	616	-128	-153	-120	-1	-17.2%	-19.9%	-16.3%	-0.2%
Grade IV	423	+112	+95	+61	-19	+35.9%	+28.8%	+17.0%	-4.3%
Supplies Officer Grade C	1	-9				-89.6%			
Supplies Officer Grade D	1	-16	-1	-1		-94.0%	-50.0%	-50.0%	
Telephonist, Night		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,041	-41	-60	-60	-20	-3.8%	-5.5%	-5.4%	-1.9%
Clerical (III & IV)	1,041	-41	-60	-60	-20	-3.8%	-5.5%	-5.4%	-1.9%
Management & Administrative	1,353	+82	+46	+13	-2	+6.5%	+3.5%	+0.9%	-0.1%
Catering	63	+2	-3	+2	+1	+3.5%	-5.0%	+2.9%	+1.6%
Household Services	418	+55	+46	+43	+20	+15.2%	+12.4%	+11.4%	+5.0%
Other Labs & Associated	67	+17	+15	+7	+3	+35.0%	+27.9%	+11.5%	+4.1%
Other Support	145	+7	+16	+9	+2	+4.8%	+12.0%	+6.8%	+1.7%
Portering	215	+14	+22	+24	+14	+6.9%	+11.6%	+12.7%	+7.0%
Support	908	+95	+95	+85	+40	+11.7%	+11.7%	+10.3%	+4.6%
Chargehand	1	-0	-1	-1		-9.0%	-48.0%	-54.5%	
Craftsman's Mate	2	-1	-1			-33.3%	-33.3%		
Electrician	16	+4	+3	+1	+0	+36.0%	+24.9%	+6.5%	+1.2%
Gardener/ Groundsman	7	-1	-1	-1		-14.4%	-14.4%	-12.7%	
Gardener/ Groundsman, Head	4	-1		+0	+0	-20.0%		+2.0%	+1.3%
General Operative	10	+1	+1	+2	-0	+8.7%	+8.9%	+24.8%	-1.8%
Labourer	6		+1				+20.0%		
Maintenance Craftsman/Technician	16	-2	+1	-1	-1	-10.3%	+7.6%	-5.9%	-4.6%
Maintenance Foreman	11	+1	-1	+1	+3	+14.9%	-8.2%	+10.2%	+32.3%
Maintenance Foreman, Assistant		-3	-1	-2		-100.0%	-100.0%	-100.0%	-100.0%
Maintenance Manager	7	+1	+1	-0	-0	+15.8%	+15.8%	-0.7%	-0.4%

May 2020 (Dec 2015 figure: 8,353)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	9,591	+1,237	+814	+424	+183	+14.8%	+9.3%	+4.6%	+1.9%
Painter	4								
Plasterer	1	-0	-0	-0	-0	-27.0%	-27.0%	-27.0%	-21.5%
Plumber	13	+1	+1	-0	-1	+8.3%	+8.6%	-0.1%	-6.7%
Maintenance	97	-0	+3	-1	+1	-0.0%	+3.0%	-1.4%	+0.9%
Draughtsman/Technician I	1	-1				-50.0%			
Technical Services	1	-1				-50.0%			
Maintenance/ Technical	98	-1	+3	-1	+1	-1.0%	+3.0%	-1.4%	+0.8%
General Support	1,006	+94	+98	+83	+41	+10.3%	+10.8%	+9.0%	+4.2%
HCA, Nurse's Aide, etc.	811	+180	+91	+29	+38	+28.6%	+12.6%	+3.7%	+5.0%
Occupational Therapy Assistant	6	+2	-0	-1	+0	+42.7%	-3.2%	-9.7%	+6.0%
Physiotherapy Assistant	21	-0	+4	+4	+2	-1.0%	+23.3%	+21.8%	+7.7%
Radiography Aide	7	+3	-3	-2	-0	+73.3%	-27.1%	-18.4%	-4.8%
Health & Social Care Assistants	35	+5	+1	+1	+1	+16.1%	+2.9%	+4.2%	+4.5%
Health Care Assistants	846	+185	+92	+30	+40	+28.0%	+12.2%	+3.7%	+5.0%
Chaplain	8	-1	-1	-0	-0	-11.4%	-13.3%	-5.8%	-1.9%
Dental Nurse	19	+6	+4	+1	+0	+45.6%	+23.7%	+7.0%	+1.2%
Dental Nurse, Senior	4	+1	+0	+0		+33.3%	+0.3%	+11.4%	
Hairdresser/ Barber	1								
Pastoral Care Worker	1								
Other Care Grades	32	+6	+2	+1	+0	+22.3%	+8.1%	+3.7%	+0.2%
Care, other	32	+6	+2	+1	+0	+22.3%	+8.1%	+3.7%	+0.2%
Patient & Client Care	878	+191	+94	+31	+40	+27.8%	+12.1%	+3.7%	+4.8%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to May 2020

May 2020 (Dec 2015 figure: 8,353)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	9,591	+1,237	+1,033	+814	+424	+183	+14.8%	+12.1%	+9.3%	+4.6%	+1.9%
Consultants	1	+1					-100.0%				
Nurse/ Midwife Manager	8	+5	+3	+4	+2	+0	+166.0%	+66.3%	+99.5%	+34.8%	+0.1%
Nurse/ Midwife Specialist & AN/MP		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	1	+1					-100.0%				
Nursing/ Midwifery other	7	+2	-1	+0	-1	-1	+41.9%	-8.0%	+5.6%	-12.0%	-7.4%
Therapy Professions	1	-0	-0	-1	-0		-20.0%	-20.0%	-60.0%	-20.0%	
Management (VIII & above)	19	+14	+11	+8	+2	+2	+280.3%	+134.3%	+70.0%	+9.7%	+11.8%
Administrative/ Supervisory (V to VII)	39	+33	+27	+20	+13	+0	+582.7%	+235.2%	+99.8%	+47.9%	+0.8%
Clerical (III & IV)	11	+2	+0	-4	+0	-1	+21.1%	+1.5%	-25.1%	+1.3%	-6.2%
Hospital Group HQ	87	+57	+41	+27	+15	+1	+191.9%	+88.6%	+44.2%	+21.7%	+1.2%
Consultants	47	+2	+3	+1	-1	+1	+3.8%	+7.0%	+1.7%	-2.3%	+2.0%
Registrars	53	+8	+8	+1	-1	-1	+19.0%	+18.1%	+2.2%	-1.2%	-2.2%
SHO/ Interns	79	+12	+12	+12	+7	+5	+18.0%	+17.2%	+17.4%	+9.1%	+6.5%
Medical/ Dental, other	0	-1	-1	+0	+0		-68.0%	-68.0%	+190.9%	-100.0%	
Nurse/ Midwife Manager	80	+20	+18	+16	+4	+5	+33.5%	+28.7%	+25.9%	+5.8%	+7.2%
Nurse/ Midwife Specialist & AN/MP	22	+1	+3	+2	+1	+1	+6.1%	+16.9%	+7.5%	+6.4%	+3.1%
Staff Nurse/ Staff Midwife	381	+18	+16	+23	-2	-3	+4.8%	+4.5%	+6.4%	-0.4%	-0.8%
Nursing/ Midwifery Student	25	+23	+24	+17	+17	+5	+1527.8%	+2434.0%	+239.5%	+237.2%	+27.8%
Nursing/ Midwifery other	4	+2	+1	+1	+1	+1	+116.5%	+47.2%	+47.2%	+22.7%	+31.0%
Therapy Professions	37	+7	+6	+4	-1	+1	+21.8%	+20.0%	+12.1%	-2.1%	+2.5%
Health Science/ Diagnostics	79	+11	+5	+7	+3	+2	+15.8%	+6.7%	+9.2%	+3.7%	+2.9%
Social Workers	3	+1	-1	+1	-0	-0	+53.8%	-18.8%	+42.1%	-5.1%	-2.4%
Pharmacy	19	+5	+4	+2	+1	+1	+38.8%	+24.0%	+12.5%	+4.9%	+5.8%
H&SC, Other	3	+1	+1	+1			+30.8%	+55.6%	+21.7%		
Management (VIII & above)	2	-1	-2	-1	-1		-33.3%	-50.0%	-33.3%	-33.3%	
Administrative/ Supervisory (V to VII)	23	+8	+11	+9	+8	+1	+56.5%	+87.8%	+68.8%	+48.9%	+4.7%
Clerical (III & IV)	131	-6	-5	-4	-5	-2	-4.4%	-3.4%	-2.8%	-4.0%	-1.8%
Support	36	+0	-2	-0	+2	-1	+1.1%	-6.1%	-0.7%	+5.9%	-3.3%
Maintenance/ Technical	18	+4	+4	+2	+2	+0	+28.5%	+28.5%	+13.9%	+12.4%	+2.2%
Health Care Assistants	144	+44	+48	+25	+10	+10	+44.2%	+49.5%	+21.3%	+7.3%	+7.1%
Care, other	1										
Mayo University	1,185	+160	+153	+119	+45	+25	+15.6%	+14.8%	+11.2%	+3.9%	+2.2%

May 2020 (Dec 2015 figure: 8,353)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	9,591	+1,237	+1,033	+814	+424	+183	+14.8%	+12.1%	+9.3%	+4.6%	+1.9%
Consultants	77	+13	+11	+10	+7	-1	+21.1%	+16.1%	+15.2%	+9.3%	-0.8%
Registrars	75	+16	+11	+9	-1	-1	+26.3%	+17.3%	+12.9%	-1.1%	-1.4%
SHO/ Interns	83	+5	+2	-0	-2	+4	+6.2%	+2.4%	-0.2%	-2.4%	+5.0%
Medical/ Dental, other	6	-0	-0	-0	+1	+1	-5.8%	-0.2%	-3.3%	+13.5%	+10.0%
Nurse/ Midwife Manager	102	+13	+11	+3	+4	-1	+14.0%	+12.3%	+2.9%	+4.2%	-0.9%
Nurse/ Midwife Specialist & AN/MP	41	+19	+14	+13	+4	+0	+82.8%	+51.7%	+45.7%	+11.3%	+0.8%
Staff Nurse/ Staff Midwife	512	+15	+19	+10	+11	+1	+3.0%	+3.9%	+1.9%	+2.1%	+0.2%
Nursing/ Midwifery Student	30	+30	+21	+19	+13	+3	-100.0%	+233.9%	+173.2%	+72.6%	+12.9%
Nursing/ Midwifery other	8	+1	+1	+2	+1	+0	+11.0%	+14.4%	+25.2%	+13.2%	+1.0%
Therapy Professions	51	+2	+4	+3	-1	-0	+4.5%	+9.0%	+5.9%	-1.2%	-0.1%
Health Science/ Diagnostics	95	+2	-1	+3	+2	+1	+2.1%	-0.6%	+3.8%	+2.7%	+0.8%
Social Workers			-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	39	+5	+6	+6	+4	-1	+15.7%	+18.4%	+19.6%	+12.7%	-3.1%
H&SC, Other	4	-2	-2	-1	-1	-0	-36.8%	-28.7%	-25.3%	-21.0%	-0.3%
Management (VIII & above)	8	+0	-1	-1			+0.9%	-11.1%	-11.1%		
Administrative/ Supervisory (V to VII)	27	+3	+1	+3	+2	-0	+14.6%	+4.2%	+14.7%	+9.9%	-0.8%
Clerical (III & IV)	197	+18	+16	+8	-0	-0	+10.2%	+9.0%	+4.2%	-0.1%	-0.1%
Support	233	+17	+10	+28	+27	+17	+7.7%	+4.3%	+13.6%	+13.1%	+7.9%
Maintenance/ Technical	13	-1	-1	-2	-2	+0	-7.3%	-6.7%	-12.6%	-13.5%	+0.2%
Health Care Assistants	166	+41	+29	+29	+12	+16	+33.0%	+20.9%	+20.7%	+7.7%	+10.8%
Care, other	11	+3	+2	+2	+1	+0	+36.7%	+20.4%	+21.7%	+12.8%	+0.6%
Sligo University	1,779	+199	+153	+143	+83	+39	+12.6%	+9.4%	+8.7%	+4.9%	+2.3%
Consultants	233	+54	+45	+35	+25	+4	+30.5%	+23.6%	+17.7%	+12.0%	+1.9%
Registrars	217	+40	+26	+20	+23	+5	+22.6%	+13.8%	+9.9%	+11.8%	+2.4%
SHO/ Interns	238	+21	+24	+30	+18	+15	+9.7%	+11.2%	+14.6%	+8.0%	+6.8%
Medical/ Dental, other	5	-2	-1	-2	-1		-27.2%	-20.8%	-31.0%	-14.4%	
Nurse/ Midwife Manager	195	+16	+10	+14	-6	+3	+9.1%	+5.2%	+7.7%	-2.9%	+1.6%
Nurse/ Midwife Specialist & AN/MP	87	+27	+24	+22	+17	-2	+45.9%	+39.2%	+33.7%	+25.2%	-2.2%
Staff Nurse/ Staff Midwife	1,070	+53	+39	+15	-5	-7	+5.2%	+3.8%	+1.4%	-0.5%	-0.6%
Nursing/ Midwifery Student	88	+78	+79	+82	+52	+17	+763.1%	+947.7%	+1393.9%	+143.6%	+23.2%
Nursing/ Midwifery other	12	+5	+4	+4	+5	+1	+73.0%	+45.7%	+43.1%	+60.2%	+6.1%
Therapy Professions	112	+8	+6	-5	-6	+3	+7.8%	+5.4%	-4.5%	-4.8%	+3.0%
Health Science/ Diagnostics	311	+28	+34	+20	+8	+10	+10.0%	+12.2%	+7.0%	+2.5%	+3.4%
Social Workers	20	+4	+3	+4	+3	-0	+26.8%	+19.6%	+26.4%	+19.8%	-1.2%
Psychologists	1	+1	+1	+1	-0	-0	+257.1%	+163.2%	+112.8%	-24.8%	-16.0%

May 2020 (Dec 2015 figure: 8,353)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	9,591	+1,237	+1,033	+814	+424	+183	+14.8%	+12.1%	+9.3%	+4.6%	+1.9%
Pharmacy	51	+12	+12	+9	+2	+0	+30.3%	+30.0%	+21.6%	+5.0%	+0.1%
H&SC, Other	4	-5	-4	-5	-7	-4	-52.4%	-47.3%	-54.1%	-61.1%	-44.6%
Management (VIII & above)	10	-0	-1	-0	-0	-0	-0.2%	-9.3%	-0.2%	-0.2%	-0.2%
Administrative/ Supervisory (V to VII)	106	+46	+48	+49	+35	+9	+77.3%	+82.9%	+84.4%	+49.3%	+9.1%
Clerical (III & IV)	378	-66	-60	-62	-46	-9	-14.9%	-13.8%	-14.1%	-10.8%	-2.4%
Support	239	-2	+4	+8	+8	+1	-1.0%	+1.7%	+3.5%	+3.4%	+0.6%
Maintenance/ Technical	35	-2	-1	+2	-1	-0	-5.8%	-2.7%	+5.2%	-3.0%	-1.2%
Health Care Assistants	263	+37	+18	+12	-3	+0	+16.3%	+7.5%	+4.9%	-1.2%	+0.0%
Care, other	15	+3	+1	-0	+0	+0	+23.7%	+6.3%	-2.2%	+1.4%	+1.0%
Public Health Nurse	1	+0	+0	+0	+0	+0	+34.0%	+34.0%	+34.0%	+52.3%	+55.8%
Social Care	2	-1	-0	+0	+0		-26.1%	-14.1%	+17.8%	+24.6%	
Galway University	3,694	+357	+310	+252	+121	+47	+10.7%	+9.2%	+7.3%	+3.4%	+1.3%
Consultants	57	+14	+10	+6	+1	-1	+31.4%	+22.7%	+12.2%	+1.8%	-1.2%
Registrars	65	+26	+22	+20	+9	+1	+68.8%	+50.3%	+43.1%	+16.8%	+1.5%
SHO/ Interns	84	+6	+1	-1	-2	+1	+7.8%	+1.4%	-0.8%	-2.1%	+0.7%
Medical/ Dental, other			-2	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	107	+16	+11	+11	+9	+3	+17.3%	+11.4%	+11.8%	+9.2%	+3.4%
Nurse/ Midwife Specialist & AN/MP	39	+13	+9	+8	+2	+0	+49.7%	+30.3%	+26.9%	+4.1%	+0.7%
Staff Nurse/ Staff Midwife	455	+23	+30	+19	+5	+7	+5.3%	+7.0%	+4.3%	+1.2%	+1.7%
Nursing/ Midwifery Student	24	+23	+24	+23	+22	+3	+5302.3%	-100.0%	+2277.0%	+1171.1%	+12.4%
Nursing/ Midwifery other	3	-0	-0	-1	-1		-6.7%	-5.2%	-26.4%	-26.4%	
Therapy Professions	38	+8	+4	+2	+3	-0	+28.4%	+13.1%	+6.9%	+7.6%	-0.2%
Health Science/ Diagnostics	99	+14	+16	+11	+12	+3	+16.3%	+19.4%	+12.1%	+13.4%	+3.5%
Social Workers	1		+0					+16.3%			
Pharmacy	25	+6	+5	+4	+3	+2	+34.2%	+26.0%	+21.1%	+15.9%	+8.1%
H&SC, Other	4	+1		+1	+2	+1	+20.3%		+38.3%	+124.2%	+26.2%
Management (VIII & above)	6	+1	-0	+2	+1	+1	+18.6%	-1.2%	+53.6%	+16.0%	+18.6%
Administrative/ Supervisory (V to VII)	26	+6	+8	+5	-1	-1	+32.5%	+44.1%	+22.7%	-3.4%	-3.8%
Clerical (III & IV)	189	+5	-1	-2	-5	-4	+2.9%	-0.6%	-1.0%	-2.6%	-1.9%
Support	271	+66	+65	+54	+47	+23	+32.2%	+31.3%	+24.8%	+20.7%	+9.2%
Maintenance/ Technical	12	-2	+1	+1	-0	-0	-12.9%	+4.7%	+6.3%	-2.6%	-1.7%
Health Care Assistants	181	+37	+17	+4	-2	+5	+25.7%	+10.5%	+2.0%	-1.0%	+2.9%
Care, other	2	-1					-25.4%				
Letterkenny University	1,689	+263	+220	+166	+104	+45	+18.5%	+15.0%	+10.9%	+6.6%	+2.7%

May 2020 (Dec 2015 figure: 8,353)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	9,591	+1,237	+1,033	+814	+424	+183	+14.8%	+12.1%	+9.3%	+4.6%	+1.9%
Consultants	9	+2	+2	+3	+2	+0	+25.9%	+23.9%	+48.0%	+27.9%	+0.9%
Registrars	8	+1	-1	-0	-4	+0	+13.9%	-11.3%	-0.4%	-33.3%	+2.8%
SHO/ Interns	10	-2	-2	-2	-3	-0	-14.6%	-13.3%	-16.1%	-23.3%	-0.8%
Nurse/ Midwife Manager	22	-0	-2	-0	-5	-0	-1.0%	-8.2%	-1.8%	-18.5%	-0.0%
Nurse/ Midwife Specialist & AN/MP	17	+8	+9	+7	+6	+1	+89.8%	+114.1%	+70.8%	+50.4%	+4.6%
Staff Nurse/ Staff Midwife	85	+12	+6	+3	+8	-2	+16.7%	+7.1%	+3.1%	+9.8%	-1.8%
Nursing/ Midwifery Student	2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	+34.7%
Nursing/ Midwifery other	1	+0	+0	+0	+0	+0	+6.8%	+6.8%	+6.8%	+6.8%	+6.8%
Therapy Professions	10	+3	+4	+4	+4	-0	+34.1%	+54.7%	+54.5%	+56.1%	-0.2%
Health Science/ Diagnostics	18	+3	+2	+4	+4	-0	+20.7%	+10.5%	+26.5%	+31.3%	-0.7%
Social Workers	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	3	+2	+2	+2	+2		+185.7%	+246.7%	+205.9%	+246.7%	
Management (VIII & above)	1										
Administrative/ Supervisory (V to VII)	11	+5	+4	+5	+4	+3	+65.6%	+46.5%	+66.8%	+63.4%	+32.9%
Clerical (III & IV)	49	+1	+2	-0	-2	-2	+2.6%	+5.4%	-0.2%	-4.8%	-4.4%
Support	61	+9	+7	+3	+0	-1	+16.8%	+13.9%	+5.6%	+0.3%	-1.5%
Maintenance/ Technical	10	+1	+1	+1	+1	+1	+11.1%	+6.0%	+11.1%	+11.1%	+11.1%
Health Care Assistants	25	+12	+12	+9	+7	+2	+88.4%	+87.2%	+52.4%	+35.6%	+6.4%
Care, other	1			+0					+4.2%		
Roscommon University	343	+58	+47	+39	+25	+2	+20.4%	+16.0%	+12.9%	+7.9%	+0.6%
Consultants	39	+13	+6	+5	+5	+0	+50.6%	+17.6%	+14.4%	+16.0%	+0.5%
Registrars	44	+26	+22	+14	+4	-1	+148.8%	+98.3%	+47.8%	+11.1%	-1.6%
SHO/ Interns	58	+19	+12	+1	+3	+4	+49.4%	+25.4%	+1.9%	+6.1%	+8.0%
Medical/ Dental, other	1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	67	+15	+7	+3	+1	-2	+29.6%	+12.4%	+4.5%	+1.4%	-2.9%
Nurse/ Midwife Specialist & AN/MP	19	+1	+1	-2	-4	-0	+7.8%	+5.5%	-9.4%	-16.6%	-0.6%
Staff Nurse/ Staff Midwife	233	+20	+18	+10	-1	+7	+9.2%	+8.4%	+4.4%	-0.6%	+2.9%
Nursing/ Midwifery Student	1	+1	+1	+1	-4	+1	-100.0%	-100.0%	-100.0%	-85.8%	-100.0%
Nursing/ Midwifery other	1	+0	+1	+1	+1	-0	+29.0%	-100.0%	-100.0%	-100.0%	-8.5%
Therapy Professions	17	+2	+2	+2	+1	+1	+14.7%	+13.7%	+11.9%	+5.7%	+6.6%
Health Science/ Diagnostics	53	+13	+8	+7	+7	+2	+34.5%	+17.7%	+14.9%	+14.9%	+4.9%
Social Workers	4	+0	-1	-0	-0	-0	+7.3%	-21.0%	-0.8%	-1.2%	-0.8%
Pharmacy	11	+1	+1	-0	+1	+0	+7.6%	+9.7%	-1.5%	+8.7%	+2.9%
H&SC, Other	2	-0	-0	-0	-0	-0	-15.1%	-15.1%	-15.1%	-15.1%	-15.1%
Management (VIII & above)	6	+1	+1	+1	+1	-0	+18.7%	+18.7%	+18.7%	+20.7%	-1.4%

May 2020 (Dec 2015 figure: 8,353)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	9,591	+1,237	+1,033	+814	+424	+183	+14.8%	+12.1%	+9.3%	+4.6%	+1.9%
Administrative/ Supervisory (V to VII)	28	+6	+7	+7	+9	+4	+28.1%	+30.5%	+30.9%	+45.2%	+15.1%
Clerical (III & IV)	87	+4	+4	+3	-1	-1	+5.3%	+4.8%	+4.2%	-1.4%	-1.6%
Support	68	+6	+6	+2	+1	+1	+9.0%	+9.8%	+3.8%	+1.9%	+0.8%
Maintenance/ Technical	10	-1	-1	-1	-1	+0	-9.1%	-8.7%	-9.1%	-9.1%	+0.5%
Health Care Assistants	67	+14	+14	+14	+7	+8	+26.8%	+25.7%	+26.1%	+11.7%	+12.8%
Care, other	2	+1	+1	+1	-0	-0	+64.0%	+64.0%	+67.3%	-18.0%	-8.4%
Portiuncula University	814	+144	+109	+69	+30	+23	+21.4%	+15.4%	+9.3%	+3.9%	+3.0%

Source: Health Service Personnel Census