#### Saolta University Hospital Care Employment Report: November 2020

#### **Employment by Staff Group**

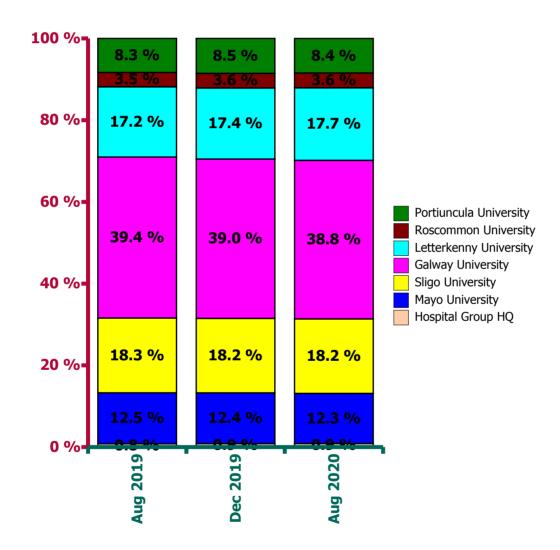
Nov 2020 (Dec 2019 figure: 9,253)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	9,793	9,821	+27.83	+0.3%	+568	+556
Consultants	473	478	+6	+1.2%	+16	+21
Registrars	468	465	-3	-0.7%	+20	+20
SHO/ Interns	636	643	+6	+1.0%	+108	+107
Medical/ Dental, other	12	13	+1	+5.6%	+2	+2
Medical & Dental	1,589	1,599	+9	+0.6%	+146	+151
Nurse/ Midwife Manager	592	588	-3	-0.6%	+22	+26
Nurse/ Midwife Specialist & AN/MP	231	236	+5	+2.0%	+17	+12
Staff Nurse/ Staff Midwife	2,790	2,857	+67	+2.4%	+93	+101
Pre-registration Nurse/ Midwife Intern				-100.0%	-8	-6
Pre-registration Nurse Intern (C0VID-19)	108	45		-58.3%		+45
Post-registration Nurse/ Midwife Student	10	10		-0.6%		-2
Nursing/ Midwifery awaiting registration	13	2	-10			-59
Nursing/ Midwifery Student	131	57	-73	-56.1%	+8	-22
Nursing/ Midwifery other	38	41	+3	+7.6%	+8	+6
Public Health Nurse	2	1	-0	-2.0%	+1	+0
Public Health Nurse	2	1	-0	-2.0%	+0	+0
Nursing & Midwifery	3,782	3,780	-2	-0.0%	+147	+123
Therapy Professions	269	269	+0	+0.2%	+7	+10
Health Science/ Diagnostics	653	659	+5	+0.8%	+40	+36
Social Workers	30	30	+0	+0.7%	+3	+4
Psychologists	1	3	+2	+162.1%	+2	+1
Pharmacy	157	157	+1	+0.3%	+21	+25
H&SC, Other	13	11	-2	-14.9%	-8	+1
Social Care	2	3	+0	+14.3%	+1	+0
Social Care	2	3	+0	+14.3%	+0	+0
Health & Social Care Professionals	1,125	1,131	+7	+0.6%	+67	+77
Management (VIII & above)	54	54	-1	-1.4%	+3	+3
Administrative/ Supervisory (V to VII)	274	285	+12	+4.3%	+49	+53
Clerical (III & IV)	1,076	1,074	-1	-0.1%	+27	+18
Management & Administrative	1,404	1,414		+0.7%		+74
Support	904	912		+0.9%		+76
Maintenance/ Technical	96	95	-1	-0.6%		-8
General Support	1,000	1,008		+0.7%		+68
Health Care Assistants	845	842		-0.3%		+46
Care, other	48	48		-1.3%		+17
Patient & Client Care	893	890		-0.4%		+63





#### Saolta University Hospital Care Employment by Hospital: Nov 2020

Nov 2020 (Dec 2019 figure: 9,253)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	9,793	9,821	+28	+0.3%	+568	+556
Hospital Group HQ	92	93	+1	+1.2%	+14	+15
Mayo University	1,196	1,203	+7	+0.6%	+53	+56
Sligo University	1,754	1,764	+11	+0.6%	+77	+74
Galway University	3,804	3,795	-9	-0.2%	+189	+173
Letterkenny University	1,746	1,765	+18	+1.1%	+158	+157
Roscommon University	359	361	+2	+0.7%	+28	+27
Portiuncula University	843	839	-3	-0.4%	+50	+53







# Saolta University Hospital Care Employment by Administration (HSE / S38): November 2020

Nov 2020 (Dec 2019 figure: 9,253)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change	change	WTE change since Nov 19
Overall	9,793	9,821	+28	+0.3%	+568	+556
HSE	9,793	9,821	+28	+0.3%	+568	+556

#### HSE

Nov 2020 (Dec 2019 figure: 9,253)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	9,793	9,821	+28	+0.3%	+568	+556
Consultants	473	478	+6	+0.0%	+16	+21
Registrars	468	465	-3	-0.0%	+20	+20
SHO/ Interns	636	643	+6	+0.0%	+108	+107
Medical/ Dental, other	12	13	+1	+0.1%	+2	+2
Medical & Dental	1,589	1,599	+9	+0.6%	+146	+151
Nurse/ Midwife Manager	592	588	-3	-0.0%	+22	+26
Nurse/ Midwife Specialist & AN/MP	231	236	+5	+0.0%	+17	+12
Staff Nurse/ Staff Midwife	2,790	2,857	+67	+0.0%	+93	+101
Pre-registration Nurse/ Midwife Intern				-1.0%	-8	-6
Pre-registration Nurse Intern (C0VID-19)	108	45	-63	-0.6%	+45	+45
Post-registration Nurse/ Midwife Student	10	10	-0	-0.0%	-4	-2
Nursing/ Midwifery awaiting registration	13	2	-10	-0.8%	-44	-59
Nursing/ Midwifery Student	131	57	-73	-0.6%	+8	-22
Nursing/ Midwifery other	38	41	+3	+0.1%	+8	+6
Public Health Nurse	2	1	-0	-0.0%	+1	+0
Public Health Nurse	2	1	-0	-0.0%	+0	+0
Nursing & Midwifery	3,782	3,780	-2	-0.0%	+147	+123
Therapy Professions	269	269	+0	+0.0%	+7	+10
Health Science/ Diagnostics	653	659	+5	+0.0%	+40	+36
Social Workers	30	30	+0	+0.0%	+3	+4
Psychologists	1	3	+2	+1.6%	+2	+1
Pharmacy	157	157	+1	+0.0%	+21	+25
H&SC, Other	13	11	-2	-0.1%	-8	+1
Social Care	2	3	+0	+0.1%	+1	+0
Social Care	2	3	+0	+0.1%	+0	+0
Health & Social Care Professionals	1,125	1,131	+7	+0.6%	+67	+77
Management (VIII & above)	54	54	-1	-0.0%	+3	+3
Administrative/ Supervisory (V to VII)	274	285	+12	+0.0%	+49	+53
Clerical (III & IV)	1,076	1,074	-1	-0.0%	+27	+18
Management & Administrative	1,404	1,414	+10	+0.7%	+79	+74
Support	904	912	+8	+0.0%	+77	+76
Maintenance/ Technical	96	95	-1	-0.0%	-8	-8
General Support	1,000	1,008	+7	+0.7%	+69	+68
Health Care Assistants	845	842	-3	-0.0%	+43	+46
Care, other	48	48	-1	-0.0%	+17	+17





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Patient & Client Care	893	890	-3	-0.4%	+60	+63





## **Hospital Group HQ**

Nov 2020 (Dec 2019 figure: 79)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19
Overall	92	93	+1	+1.2%	+14
Consultant Medicine	1	1	0	+0.0%	
Consultants	1	1	0	+0.0%	
Medical & Dental	1	1			
Director of Nursing/Midwifery	4	4	+0	+0.1%	+1
Director Nursing/Midwifery, Assistant	3	3	0	+0.0%	+0
Clinical Nurse/ Midwife Manager	1	1	0	+0.0%	+1
Nurse/ Midwife Manager	8	8	+0	+0.0%	+0
Staff Nurses [General/ Children's]	1	1	0	+0.0%	
Staff Nurse/ Staff Midwife	1	1	0	+0.0%	
Nursing Education/Clinical	7	7	0	+0.0%	-1
Nursing/ Midwifery other	7	7	0	+0.0%	-1
Nursing & Midwifery	15	16	+0	+0	-1
Occupational Therapists	1	1	0	+0.0%	
Therapy Professions	1	1	0	+0.0%	
Health & Social Care Professionals	1	1			
Senior Management (VIII & GM)	16	15	-0	-0.0%	+3
Executive Management	4	4	0	+0.0%	-1
Management (VIII & above)	20	19	-0	-0.0%	+2
Other Administrative	2	1	-1	-0.4%	+1
Middle Management (V-VII)	40	42	+1	+0.0%	+15
Administrative/ Supervisory (V to VII)	42	43	+1	+0.0%	+7
General Administrative (III & IV)	12	13	+1	+0.1%	+2
Clerical (III & IV)	12	13	+1	+0.1%	+6
Management & Administrative	74	75	+1	+1	+15





## **Mayo University**

Nov 2020 (Dec 2019 figure: 1,150)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19
Overall	1,196	1,203	+7	+0.6%	+53
Consultant Surgery	7	7	0	+0.0%	
Consultant Radiology	6	6	+0	+0.0%	-(
Consultant Pathology	4	4	0	+0.0%	+1
Consultant Paediatrics	4	5	+1	+0.3%	+1
Consultant Obstetrics & Gynaecology	6	6	0	+0.0%	
Consultant Medicine	10	10	+0	+0.0%	-2
Consultant Emergency Medicine	4	4	0	+0.0%	+(
Consultant Anaesthesia	7	7	+0	+0.0%	
Consultants	47	49	+2	+0.0%	+(
Specialist Registrar	10	10	-0	-0.0%	-(
Senior Registrar	4	3	-1	-0.2%	
Registrar	40	42	+2	+0.0%	+2
Registrars	54	55	+1	+0.0%	-(
Senior House Officer	79	82	+3	+0.0%	+2
Interns	15	15	+0	+0.0%	+4
SHO/ Interns	94	97	+3	+0.0%	+22
Other Medical	1	1	0	+0.0%	+
Medical/ Dental, other	1	1	0	+0.0%	+
Medical & Dental	196	202	+6	+6	+23
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	5	5	0	+0.0%	-:
Clinical Nurse/ Midwife Manager	78	80	+2	+0.0%	+14
Nurse/ Midwife Manager	85	87	+2	+0.0%	+13
Clinical Nurse/ Midwife Specialist	16	16	+0	+0.0%	- 1
Advanced Nurse/ Midwife Practitioner	6	6	-0	-0.0%	+;
	22	22	_		
Nurse/ Midwife Specialist & AN/MP			+0	+0.0%	+(
Staff Nurses [General/ Children's]	339	340	+1	+0.0%	-1:
Staff Midwives	44	45	+2	+0.0%	+10
Staff Nurse/ Staff Midwife	383	385	+2	+0.0%	
Post-registration Nurse/ Midwife Student		_		-1.0%	-
Pre-registration Nurse Intern (C0VID-19)	13	9	-4	-0.3%	
Pre-registration Nurse/ Midwife Intern				-1.0%	
Nursing/ Midwifery Student	13	9	-4	-0.3%	
Nursing Education/Clinical	4	4	+0	+0.0%	+
Nursing/ Midwifery other	4	4	+0	+0.0%	+2
Nursing & Midwifery	507	507	+0	+0	+19
Speech & Language Therapists	3	3	0	+0.0%	+
Podiatrists & Chiropodists	1	1	-0	-0.3%	-(
Physiotherapists	20	19	-1	-0.0%	-4
Occupational Therapists	5	6	+1	+0.2%	
Dietitians	5	5	-0	-0.0%	+(
Therapy Professions	33	33	-0	-0.0%	
Radiographers	30	30	+1	+0.0%	+.
Physicists	1	1	+0	+0.6%	+
Medical Laboratory	43	43	+1	+0.0%	+:
Clinical Measurement	5	6	+1	+0.1%	+
Clinical Engineering	2	2	0	+0.0%	





Patient & Client Care	134	131	-4	-4	
Care, other	1	1	0	+0.0%	
Other Care Grades	1	1	0	+0.0%	
Health Care Assistants	133	130	-4	-0.0%	
HCA, Nurse's Aide, etc.	125	122	-2	-0.0%	
Health & Social Care Assistants	9	7	-2	-0.2%	+;
General Support	55	56	+1	+1	
Maintenance/ Technical	16	16	-1	-0.0%	
Maintenance	16	16	-1	-0.0%	-
Support	39	41	+2	+0.1%	+:
Catering	1	1	0	+0.0%	
Household Services	1	2	+1	+1.6%	+
Other Labs & Associated	5	5	-1	-0.1%	-
Other Support	22	22	+1	+0.0%	+
Portering	10	11	+1	+0.1%	+
Management & Administrative	163	164	+1	+1	+1
Clerical (III & IV)	136	136	-0	-0.0%	+
General Administrative (III & IV)	136	136	-0	-0.0%	-
Administrative/ Supervisory (V to VII)	23	25	+2	+0.1%	+-
Middle Management (V-VII)	23	25	+2	+0.1%	+
Management (VIII & above)	4	4	0	+0.0%	+
Senior Management (VIII & GM)	4	4	0	+0.0%	+
Health & Social Care Professionals	140	142	+2	+2	+
H&SC, Other	2	1	-1	-0.4%	-
Counsellor Therapists	1	1	-0	-0.3%	-(
HSCP Trainees/ Students	1		-1	-1.0%	
Play Therapists/ Specialists	1	1	0	+0.0%	
Pharmacy	20	21	+0	+0.0%	+
Pharmacy	20	21	+0	+0.0%	+
Social Workers	4	4	+0	+0.1%	+
Social Workers	4	4	+0	+0.1%	+
Health Science/ Diagnostics	80	83	+2	+0.0%	+





# Sligo University

Nov 2020 (Dec 2019 figure: 1,688)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19
Overall	1,754	1,764	+11	+0.6%	+77
Consultant Surgery	15	16	+1	+0.1%	-1
Consultant Radiology	7	7	-0	-0.0%	+1
Consultant Pathology	8	8	0	+0.0%	+3
Consultant Paediatrics	4	5	+1	+0.2%	+1
Consultant Obstetrics & Gynaecology	5	5	0	+0.0%	+2
Consultant Medicine	19	19	+0	+0.0%	+2
Consultant Emergency Medicine	5	5	+0	+0.0%	+(
Consultant Dentistry	1	1	0	+0.0%	
Consultant Anaesthesia	14	14	0	+0.0%	+1
Consultants	78	80	+2	+0.0%	+3
Specialist Registrar	16	16	-0	-0.0%	+2
Senior Registrar	3	3	0	+0.0%	-2
Registrar	57	57	+0	+0.0%	+(
Registrars	76	76	-0	-0.0%	+4
Senior House Officer	77	77	+0	+0.0%	+:
Interns	17	17	0	+0.0%	+4
SHO/ Interns	94	94	+0	+0.0%	+12
Other Medical	1	1	0	+0.0%	
Dentists	5	5	+0	+0.0%	+
Medical/ Dental, other	6	6	+0	+0.0%	+(
Medical & Dental	254	256	+2	+2	+19
Director of Nursing/Midwifery	4	4	+0	+0.0%	
Director Nursing/Midwifery, Assistant	5	5	+0	+0.0%	
Clinical Nurse/ Midwife Manager	95	95	-1	-0.0%	+;
Nurse/ Midwife Manager	104	104	-0	-0.0%	-:
Clinical Nurse/ Midwife Specialist	25	27	+2	+0.1%	+4
Advanced Nurse/ Midwife Practitioner	14	14	+0	+0.0%	+(
Nurse/ Midwife Specialist & AN/MP	39	41	+2	+0.0%	+
Staff Nurses [General/ Children's]	463	461	-3		
Staff Midwives	37	401	+3	+0.1%	+(
Staff Nurse/ Staff Midwife	500	500	+0	+0.0%	+
	500	500	+0		
Nursing/ Midwifery awaiting registration	26	28	+2	-1.0% +0.1%	+28
Pre-registration Nurse Intern (COVID-19)					
Nursing/ Midwifery Student	26	28	+2	+0.1%	+7
Nursing Education/Clinical	8	8	+0	+0.0%	+
Nursing/ Midwifery other	8	8	+0	+0.0%	-(
Nursing & Midwifery	677	681	+4	+4	+12
Speech & Language Therapists	2	2	0	+0.0%	
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	26	26	-0	-0.0%	+
Orthoptists	3	3	-0	-0.0%	-(
Occupational Therapists	14	14	+0	+0.0%	+(
Dietitians	5	6	+0	+0.1%	-
Therapy Professions	51	52	+0	+0.0%	-(
Radiographers	25	25	+1	+0.0%	+:
Medical Laboratory	56	57	+1	+0.0%	+
Clinical Measurement	10	8	-1	-0.1%	-(





Clinical Engineering	2	2	-0	-0.1%	-0
Audiology	3	3	0	+0.0%	-1
Health Science/ Diagnostics	95	95	-0	-0.0%	+3
Pharmacy	38	38	+0	+0.0%	+3
Pharmacy	38	38	+0	+0.0%	-0
Play Therapists/ Specialists	1	1	-0	-0.0%	-0
HSCP Trainees/ Students				-1.0%	-3
Dental Hygienists	1	1	0	+0.0%	
H&SC, Other	2	2	-0	-0.0%	-1
Health & Social Care Professionals	186	187	+0	+0	+1
Senior Management (VIII & GM)	9	9	+0	+0.0%	+1
Management (VIII & above)	9	9	+0	+0.0%	+1
Middle Management (V-VII)	28	34	+6	+0.2%	+9
Administrative/ Supervisory (V to VII)	28	34	+6	+0.2%	+7
General Administrative (III & IV)	196	196	-0	-0.0%	-1
Clerical (III & IV)	196	196	-0	-0.0%	+0
Management & Administrative	233	238	+5	+5	+8
Portering	23	22	-0	-0.0%	-12
Other Support	24	25	+0	+0.0%	+3
Other Labs & Associated	16	14	-1	-0.1%	+2
Household Services	137	139	+2	+0.0%	+14
Catering	14	15	+1	+0.1%	+2
		-			
Support	214	215	+2	+0.0%	+14
Support Maintenance	214 13	215 13	+2		
• • • • • • • • • • • • • • • • • • • •				+0.0%	+14
Maintenance	13	13	-0	+0.0%	+14 -2
Maintenance Maintenance/ Technical	13 13	13 13	-0 -0	+0.0% -0.0% -0.0%	+14 -2 -2
Maintenance Maintenance/ Technical General Support	13 13 226	13 13 <b>228</b>	-0 -0 +2	+0.0% -0.0% -0.0% +2	+14 -2 -2
Maintenance Maintenance/ Technical  General Support  Health & Social Care Assistants	13 13 226 2	13 13 <b>228</b> 3	-0 -0 +2 +1	+0.0% -0.0% -0.0% +2 +0.3%	+14 -2 -2 +12
Maintenance Maintenance/ Technical  General Support  Health & Social Care Assistants  HCA, Nurse's Aide, etc.	13 13 <b>226</b> 2 145	13 13 <b>228</b> 3 143	-0 -0 +2 +1 -2	+0.0% -0.0% -0.0% +2 +0.3% -0.0%	+14 -2 -2 <b>+12</b> -9
Maintenance Maintenance/ Technical  General Support  Health & Social Care Assistants  HCA, Nurse's Aide, etc.  Health Care Assistants	13 13 226 2 145 147	13 13 <b>228</b> 3 143 146	-0 -0 +2 +1 -2 -1	+0.0% -0.0% -0.0% +2 +0.3% -0.0%	+14 -2 -2 +12 -9 +5





## **Galway University**

Nov 2020 (Dec 2019 figure: 3,607)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19
Overall	3,804	3,795	-9	-0.2%	+189
Consultant Surgery	52	54	+2	+0.0%	+5
Consultant Radiology	18	18	+0	+0.0%	+2
Consultant Psychiatry	1	2	+1	+0.5%	+1
Consultant Pathology	32	33	+1	+0.0%	+6
Consultant Paediatrics	10	10	-0	-0.0%	+2
Consultant Obstetrics & Gynaecology	9	9	-0	-0.0%	+1
Consultant Medicine	74	75	+1	+0.0%	+13
Consultant Intensive Care Medicine	1	1	0	+0.0%	
Consultant Emergency Medicine	5	5	0	+0.0%	+7
Consultant Dentistry	3	3	-0	-0.0%	-1
Consultant Anaesthesia	32	31	-1	-0.0%	+2
Consultants	237	239	+2	+0.0%	+6
Specialist Registrar	102	100	-2	-0.0%	+12
Senior Registrar	4	3	-1	-0.3%	+3
Registrar	111	110	-1	-0.0%	+4
Registrars	217	213	-4	-0.0%	+
Senior House Officer	182	181	-1	-0.0%	+36
Interns	102	103	+1	+0.0%	+27
SHO/ Interns	284	283	-1	-0.0%	+61
Other Medical	2	2	+0	+0.2%	-1
Dentists	3	3	-0	-0.0%	+(
Medical/ Dental, other	5	5	+0	+0.1%	+1
Medical & Dental	743	740	-3	-3	+79
Director of Nursing/Midwifery	2	2	0	+0.0%	+1
Director Nursing/Midwifery, Assistant	17	16	-1	-0.0%	-1
Clinical Nurse/ Midwife Manager	173	171	-3	-0.0%	-12
Nurse/ Midwife Manager	192	189	-3	-0.0%	-(
Clinical Nurse/ Midwife Specialist	56	57	+2	+0.0%	+11
Advanced Nurse/ Midwife Practitioner	35	36	+2	+0.0%	+14
Nurse/ Midwife Specialist & AN/MP	90	94	+3	+0.0%	+8
Staff Nurses [General/ Children's]	1,011	1,053	+42	+0.0%	+28
Staff Midwives	90	94	+4		+44
Staff Nurse/ Staff Midwife	1,101	1,147	+47	+0.0%	+40
Nursing/ Midwifery awaiting registration	1,101	1,147	+0	+0.0%	-21
Post-registration Nurse/ Midwife Student	10	10	-0		-3
Pre-registration Nurse Intern (COVID-19)	59	7	-52	-0.9%	+7
Pre-registration Nurse/ Midwife Intern	- 55	,	-02	-1.0%	-1
Nursing/ Midwifery Student	70	18	-52	-0.7%	-3
Nursing Education/Clinical					
	13	15	+2	+0.1%	+8
Nursing/ Midwifery other	13	15	+2	+0.1%	+5
Public Health Nurse	2	1	-0		+1
Public Health Nurse	2	1	-0		+(
Nursing & Midwifery	1,468	1,465	-3		+50
Speech & Language Therapists	9	8	-1	-0.2%	-2
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	64	64	-1	-0.0%	-5





Occupational Therapists	22	23	+1	+0.0%	+2
Dietitians	13	13	-0	-0.0%	-1
Therapy Professions	112	110	-2	-0.0%	+1
Radiographers	65	65	-0	-0.0%	-1
Radiation Therapists	23	23	+0	+0.0%	-1
Physicists	14	14	+0	+0.0%	+0
Phlebotomists	17	18	+1	+0.1%	-0
Perfusionists	4	4	0	+0.0%	
Medical Laboratory	147	148	+0	+0.0%	+7
Dosimetrists	4	4	0	+0.0%	+2
Clinical Measurement	27	28	+1	+0.0%	+2
Clinical Engineering	8	8	-0	-0.0%	+3
Biochemists	1	1	0	+0.0%	
Audiology	3	3	-0	-0.0%	-0
Health Science/ Diagnostics	313	315	+2	+0.0%	+19
Social Workers	20	20	-0	-0.0%	+3
Social Workers	20	20	-0	-0.0%	+2
Psychologists	1	3	+2	+1.6%	+1
Psychologists	1	3	+2	+1.6%	+2
Pharmacy	55	55	-0	-0.0%	+7
Pharmacy	55	55	-0	-0.0%	+9
Play Therapists/ Specialists	1	1	0	+0.0%	
HSCP Trainees/ Students	6	5	-1	-0.1%	-5
H&SC, Other	7	6	-1	-0.1%	-3
Social Care	2	3	+0	+0.1%	+1
Social Care	2	3	+0	+0.1%	+0
		-			-
Health & Social Care Professionals	511	512	+2	+2	+29
Senior Management (VIII & GM)	10	10	-0	-0.0%	-0
Management (VIII & above)	10	10	-0	-0.0%	-1
Other Administrative	3	2	-1	-0.2%	-1
Middle Management (V-VII)	101	102	+1	+0.0%	+34
Administrative/ Supervisory (V to VII)	104	104	+0	+0.0%	+9
General Administrative (III & IV)	411	409	-2	-0.0%	-15
Clerical (III & IV)	411	409	-2	-0.0%	+19
Management & Administrative	525	524	-1	-1	+27
Portering	94	93	-1	-0.0%	-4
Other Support	51	53	+2	+0.0%	+8
Other Labs & Associated	22	21	-1	-0.1%	+3
Household Services	61	60	-1	-0.0%	-3
Catering	7	7	-0	-0.0%	-1
Support	235	235	-1	-0.0%	-1
Technical Services	1	1	0	+0.0%	
Maintenance	34	33	-0	-0.0%	-1
Maintenance/ Technical	35	34	-0	-0.0%	-1
General Support	270	269	-1	-1	-2
Health & Social Care Assistants	11	12	+1	+0.1%	-0
HCA, Nurse's Aide, etc.	263	261	-3	-0.0%	+6
	203				
Health Care Assistants	275	273	-2	-0.0%	+7
Health Care Assistants Other Care Grades		273 14	-2 -0	-0.0% -0.0%	
	275				+7 -1 -1





## **Letterkenny University**

Nov 2020 (Dec 2019 figure: 1,607)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19
Overall	1,746	1,765	+18	+1.1%	+158
Consultant Surgery	11	11	+0	+0.0%	+2
Consultant Radiology	6	6	0	+0.0%	+1
Consultant Pathology	6	6	-0	-0.0%	-0
Consultant Paediatrics	6	5	-1	-0.2%	
Consultant Obstetrics & Gynaecology	3	3	0	+0.0%	
Consultant Medicine	16	16	-0	-0.0%	-2
Consultant Emergency Medicine	4	4	0	+0.0%	+2
Consultant Anaesthesia	8	8	-0	-0.0%	-0
Consultants	60	59	-1	-0.0%	+0
Specialist Registrar	9	9	-0	-0.0%	+3
Senior Registrar	1	1	0	+0.0%	+1
Registrar	56	55	-0	-0.0%	+6
Registrars	66	65	-0	-0.0%	+2
Senior House Officer	71	74	+3	+0.0%	+5
Interns	19	19	+0	+0.0%	+3
SHO/ Interns	89	93	+4	+0.0%	+7
Other Medical				-1.0%	-0
Medical/ Dental, other				-1.0%	
Medical & Dental	215	217	+2	+2	+9
	213	217	0	_	19
Director of Nursing/Midwifery  Director Nursing/Midwifery, Assistant	10	8	-1	+0.0%	-1
	95	97	+2	+0.0%	+10
Clinical Nurse/ Midwife Manager					
Nurse/ Midwife Manager	106	107	+1	+0.0%	+7
Clinical Nurse/ Midwife Specialist	29	28	-1	-0.0%	-1
Advanced Nurse/ Midwife Practitioner	10	10	+0	+0.0%	+2
Nurse/ Midwife Specialist & AN/MP	39	38	-1	-0.0%	-0
Staff Nurses [General/ Children's]	438	450	+12	+0.0%	+39
Staff Midwives	49	50	+1	+0.0%	+12
Staff Nurse/ Staff Midwife	487	500	+13	+0.0%	+52
Nursing/ Midwifery awaiting registration	11	1	-10	-0.9%	-1
Pre-registration Nurse/ Midwife Intern				-1.0%	-0
Nursing/ Midwifery Student	11	1	-10	-0.9%	-7
Nursing Education/Clinical	3	4	+1	+0.3%	-0
Nursing/ Midwifery other	3	4	+1	+0.3%	+1
Nursing & Midwifery	646	650	+3	+3	+53
Speech & Language Therapists	2	2	0	+0.0%	+1
Podiatrists & Chiropodists	1	1	+0	+0.1%	+0
Physiotherapists	20	21	+1	+0.0%	+2
Occupational Therapists	10	10	-0	-0.0%	+2
Dietitians	8	8	+1	+0.1%	+2
Therapy Professions	41	42	+2	+0.0%	+4
Radiographers	34	34	+0	+0.0%	+5
Physicists	1		-1	-1.0%	-1
Medical Laboratory	50	50	+0	+0.0%	
Clinical Measurement	7	7	+0	+0.0%	
Clinical Engineering	4	4	0	+0.0%	
Health Science/ Diagnostics	95	95	-0	-0.0%	





Patient & Client Care	198	201	+4	+4	+21
Care, other	2	2	0	+0.0%	
Other Care Grades	2	2	0	+0.0%	
Health Care Assistants	195	199	+4	+0.0%	+21
HCA, Nurse's Aide, etc.	184	188	+4	+0.0%	+16
Health & Social Care Assistants	11	11	+0	+0.0%	+(
General Support	294	298	+4	+4	+52
Maintenance/ Technical	13	14	+1	+0.1%	+(
Maintenance	13	14	+1	+0.1%	+1
Support	282	285	+3	+0.0%	+52
Catering	22	22	+0	+0.0%	-(
Household Services	149	151	+2	+0.0%	+33
Other Labs & Associated	22	22	-1	-0.0%	+2
Other Support	42	42	-1	-0.0%	+3
Portering	46	48	+2	+0.0%	+23
Management & Administrative	225	228	+3	+3	+5
Clerical (III & IV)	186	189	+3	+0.0%	-4
General Administrative (III & IV)	186	189	+3	+0.0%	-5
Administrative/ Supervisory (V to VII)	33	34	+1	+0.0%	+8
Middle Management (V-VII)	33	34	+1	+0.0%	+6
Management (VIII & above)	6	6	+0	+0.0%	+(
Executive Management	1	1	+0	+0.0%	+1
Senior Management (VIII & GM)	5	5	0	+0.0%	-(
Health & Social Care Professionals	168	170	+2	+2	+17
H&SC, Other	2	1	-0	-0.1%	-0
HSCP Trainees/ Students	1	1	-0	-0.2%	-0
Play Therapists/ Specialists	1	1	0	+0.0%	
Pharmacy	30	30	+1	+0.0%	+6
Pharmacy	30	30	+1	+0.0%	+9
Social Workers	1	1	0	+0.0%	+(
Social Workers	1	1	0	+0.0%	





## **Roscommon University**

Nov 2020 (Dec 2019 figure: 333)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19
Overall	359	361	+2	+0.7%	+28
Consultant Surgery	3	2	-1	-0.2%	-0
Consultant Radiology	2	2	0	+0.0%	+1
Consultant Medicine	3	3	-0	-0.0%	+1
Consultant Anaesthesia	2	2	0	+0.0%	
Consultants	10	9	-1	-0.1%	-1
Specialist Registrar	1	1	0	+0.0%	
Senior Registrar	2	3	+1	+0.3%	+2
Registrar	7	7	+1	+0.1%	-3
Registrars	10	11	+1	+0.1%	+5
Senior House Officer	8	8	-0	-0.0%	-1
Interns	4	4	-0	-0.1%	-(
SHO/ Interns	12	11	-1	-0.1%	-1
Medical & Dental	32	32	-0	-0	+3
Director of Nursing/Midwifery	1	1	0	+0.0%	
Director Nursing/Midwifery, Assistant	6	6	+0	+0.0%	+2
Clinical Nurse/ Midwife Manager	17	16	-2	-0.1%	-7
Nurse/ Midwife Manager	24	23	-1	-0.1%	-(
Clinical Nurse/ Midwife Specialist	7	7	-0	-0.0%	+(
Advanced Nurse/ Midwife Practitioner	11	11	-0	-0.0%	+7
Nurse/ Midwife Specialist & AN/MP	18	18	-0	-0.0%	+5
Staff Nurses [General/ Children's]	88	91	+3	+0.0%	+14
Staff Nurse/ Staff Midwife	88	91	+3	+0.0%	+3
			-		Τ.
Nursing Education/Clinical	1	1	0	+0.0%	
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	131	133	+2	+2	+7
Speech & Language Therapists	2	2	-0	-0.0%	+1
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	4	4	-0	-0.0%	+2
Occupational Therapists	3	3	-0	-0.0%	+2
Dietitians	2	2	-0	-0.0%	+1
Therapy Professions	12	12	-0	-0.0%	+3
Radiographers	6	7	+0	+0.0%	+1
Phlebotomists	1	1	0	+0.0%	+1
Medical Laboratory	7	7	+0		+1
Clinical Measurement	2	2	0	+0.0%	+1
Clinical Engineering	1	1	0	+0.0%	
Health Science/ Diagnostics	17	18	+0	+0.0%	+2
Social Workers	1	1	0	+0.0%	+1
Social Workers	1	1	0	+0.0%	+1
Pharmacy	3	3	-0	-0.0%	+2
Pharmacy	3	3	-0	-0.0%	+2
Health & Social Care Professionals	32	33	+0	+0	+7
Senior Management (VIII & GM)	1	1	0	+0.0%	
Management (VIII & above)	1	1	0	+0.0%	
Middle Management (V-VII)	13	14	+1	+0.1%	+7
Administrative/ Supervisory (V to VII)	13	14	+1	+0.1%	+3





General Administrative (III & IV)	46	45	-1	-0.0%	-6
Clerical (III & IV)	46	45	-1	-0.0%	-3
Management & Administrative	60	60	+0	+0	+1
Portering	8	8	-1	-0.1%	-0
Other Support	9	9	0	+0.0%	+2
Other Labs & Associated	1	1	0	+0.0%	
Household Services	42	42	+0	+0.0%	+3
Catering	6	7	+1	+0.1%	+1
Support	66	66	+0	+0.0%	+4
Maintenance	10	10	+0	+0.0%	+1
Maintenance/ Technical	10	10	+0	+0.0%	+1
General Support	75	76	+0	+0	+5
Health & Social Care Assistants	2	2	0	+0.0%	
HCA, Nurse's Aide, etc.	25	25	-0	-0.0%	+9
Health Care Assistants	27	27	-0	-0.0%	+6
Other Care Grades	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	28	28	-0	-0	+6





# **Portiuncula University**

Nov 2020 (Dec 2019 figure: 790)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19
Overall	843	839	-3	-0.4%	+50
Consultant Surgery	4	4	+0	+0.0%	+1
Consultant Radiology	6	6	+0	+0.1%	+0
Consultant Pathology	2	2	0	+0.0%	+1
Consultant Paediatrics	6	6	-0	-0.0%	+1
Consultant Obstetrics & Gynaecology	6	6	0	+0.0%	+1
Consultant Medicine	8	9	+1	+0.1%	+1
Consultant Emergency Medicine	3	3	+0	+0.1%	+2
Consultant Anaesthesia	6	6	+0	+0.1%	+1
Consultants	40	42	+2	+0.0%	+4
Senior Registrar	5	5	-0	-0.0%	-1
Registrar	41	40	-1	-0.0%	
Registrars	45	45	-1	-0.0%	+3
Senior House Officer			+2		
Interns	49 15	51 14	-1	+0.0%	+7
SHO/ Interns	64	65	+1	+0.0%	+7
Other Medical	0	0	+0	+0.5%	+0
Medical/ Dental, other	0	0	+0	+0.5%	+0
Medical & Dental	149	151	+2	+2	+14
Director of Nursing/Midwifery	3	3	0	+0.0%	+1
Director Nursing/Midwifery, Assistant	11	10	-0	-0.0%	+1
Clinical Nurse/ Midwife Manager	59	58	-1	-0.0%	+3
Nurse/ Midwife Manager	72	71	-1	-0.0%	+5
Clinical Nurse/ Midwife Specialist	14	15	+1	+0.0%	-2
Advanced Nurse/ Midwife Practitioner	8	8	-0	-0.0%	+3
Nurse/ Midwife Specialist & AN/MP	22	23	+1	+0.0%	+4
Staff Nurses [General/ Children's]	190	194	+4	+0.0%	-1
Staff Midwives	40	38	-2	-0.0%	-2
Staff Nurse/ Staff Midwife	230	232	+2	+0.0%	-4
Nursing/ Midwifery awaiting registration	1	1	-0		-4
Pre-registration Nurse Intern (C0VID-19)	10	1	-9	-0.9%	
	11	2		-0.8%	
Nursing/ Midwifery Student			-9		
Nursing Education/Clinical	1	1	-0	-0.1%	
Nursing/ Midwifery other	1	1	-0	-0.1%	+0
Nursing & Midwifery	337	329	-8	-8	+7
Speech & Language Therapists	2	2	+0	+0.3%	+1
Physiotherapists	10	10	-0	-0.0%	+2
Occupational Therapists	2	2	0	+0.0%	
Dietitians	5	5	+0	+0.0%	+1
Therapy Professions	19	19	+0	+0.0%	+3
Radiographers	15	16	+1	+0.1%	+4
Physicists	1	1	-0	-0.0%	-0
Phlebotomists	3	3	-0	-0.0%	+1
Medical Laboratory	25	25	+0	+0.0%	+2
Clinical Measurement	5	5	-0	-0.0%	+(
Clinical Engineering	2	2	0	+0.0%	
Biochemists	1	1	0	+0.0%	
Health Science/ Diagnostics	52	53	+1	+0.0%	+5





Social Workers	4	4	-0	-0.0%	-0
Social Workers	4	4	-0	-0.0%	-0
Pharmacy	11	11	-0	-0.0%	+1
Pharmacy	11	11	-0	-0.0%	-1
Play Therapists/ Specialists	1	1	-0	-0.1%	+0
HSCP Trainees/ Students				-1.0%	-2
H&SC, Other	1	1	-0	-0.1%	-2
Health & Social Care Professionals	86	87	+1	+1	+6
Senior Management (VIII & GM)	5	5	-0	-0.1%	
Management (VIII & above)	5	5	-0	-0.1%	-1
Middle Management (V-VII)	30	32	+2	+0.1%	+13
Administrative/ Supervisory (V to VII)	30	32	+2	+0.1%	+11
General Administrative (III & IV)	89	87	-2	-0.0%	-1
Clerical (III & IV)	89	87	-2	-0.0%	+3
Management & Administrative	124	124	-0	-0	+13
Portering	17	17	+1	+0.0%	-0
Other Support	5	5	0	+0.0%	-0
Other Labs & Associated	4	3	-1	-0.2%	+1
Household Services	30	32	+3	+0.1%	+4
Catering	13	12	-0	-0.0%	+1
Support	69	71	+2	+0.0%	+5
Maintenance	10	9	-1	-0.1%	-2
Maintenance/ Technical	10	9	-1	-0.1%	-2
General Support	79	80	+2	+2	+3
Health & Social Care Assistants	2	2	-0	-0.1%	+0
HCA, Nurse's Aide, etc.	65	66	+1	+0.0%	+8
Health Care Assistants	67	68	+1	+0.0%	+9
Other Care Grades	1	1	-0	-0.0%	-1
Care, other	1	1	-0	-0.0%	-1
Patient & Client Care	68	68	+1	+1	+7





# Saolta University Hospital Care Employment by Grade Group & Staff Category: November 2020

Nov 2020 (Dec 2019 figure: 9,253)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	9,793	9,821	+28	+0.3%	+568	+556
Consultant Anaesthesia	68	67	-1	-0.9%	+1	+2
Consultant Dentistry	4	4	-0	-2.5%	+0	+0
Consultant Emergency Medicine	20	21	+0	+1.5%	+1	+1
Consultant Intensive Care Medicine	1	1				
Consultant Medicine	132	133	+2	+1.4%	+4	+5
Consultant Obstetrics & Gynaecology	29	29	-0	-0.2%	+2	+2
Consultant Paediatrics	30	30	+0	+1.3%	+1	+2
Consultant Pathology	52	53	+1	+1.1%	+4	+7
Consultant Psychiatry	1	2	+1	+50.0%	+1	+1
Consultant Radiology	44	44	+1	+1.3%	+0	+1
Consultant Surgery	92	94	+2	+2.4%	+2	+1
Consultants	473	478	+6	+1.2%	+16	+21
Registrar	311	312	+0	+0.2%	+18	+20
Senior Registrar	19	18	-1	-5.7%	+4	+4
Specialist Registrar	138	135	-3	-1.8%	-2	-4
Registrars	468	465	-3	-0.7%	+20	+20
Interns	171	171	+0	+0.1%	+41	+40
Senior House Officer	465	471	+6	+1.3%	+66	+67
SHO/ Interns	636	643	+6	+1.0%	+108	+107
Dentists	8	9	+0	+2.5%	+1	+1
Other Medical	4	4	+0	+12.7%	+1	+1
Medical/ Dental, other	12	13	+1	+5.6%	+2	+2
Medical & Dental	1,589	1,599	+9	+0.6%	+146	+151
Clinical Nurse/ Midwife Manager	518	516	-1	-0.2%	+21	+23
Director Nursing/Midwifery, Assistant	56	54	-2	-4.3%	-1	+1
Director of Nursing/Midwifery	18	18	+0	+1.6%	+2	+2
Nurse/ Midwife Manager	592	588	-3	-0.6%	+22	+26
Advanced Nurse/ Midwife Practitioner	84	85	+2	+1.9%	+11	+10
Clinical Nurse/ Midwife Specialist	147	150	+3	+2.1%	+7	+2
Nurse/ Midwife Specialist & AN/MP	231	236	+5	+2.0%	+17	+12
Staff Midwives	259	267	+8	+3.2%	+31	+31
Staff Nurses [General/ Children's]	2,531	2,590	+59	+2.3%	+61	+70
Staff Nurse/ Staff Midwife	2,790	2,857	+67	+2.4%	+93	+101
Pre-registration Nurse/ Midwife Intern				-100.0%	-2	-6
Pre-registration Nurse Intern (C0VID-19)	108	45	-63	-58.3%	+45	+45
Post-registration Nurse/ Midwife Student	10	10	-0	-0.6%	-2	-2
Nursing/ Midwifery awaiting registration	13	2	-10	-80.8%	-34	-59
Nursing/ Midwifery Student	131	57	-73	-56.1%	+8	-22
Nursing Education/Clinical	38	41	+3	+7.6%	+8	+6
Nursing/ Midwifery other	38	41	+3	+7.6%	+8	+6





Nov 2020 (Dec 2019 figure: 9,253)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	9,793	9,821	+28	+0.3%	+568	+556
Public Health Nurse	2	1	-0	-2.0%	+0	+0
Public Health Nurse	2	1	-0	-2.0%	+0	+0
Nursing & Midwifery	3,782	3,780	-2	-0.0%	+147	+123
Dietitians	38	39	+1	+2.9%	+1	+1
Occupational Therapists	57	58	+1	+2.4%	+1	+2
Orthoptists	5	5	-0	-0.4%	-1	-1
Physiotherapists	145	144	-1	-0.6%	+3	+4
Podiatrists & Chiropodists	5	4	-0	-2.8%	-0	+1
Speech & Language Therapists	19	18	-1	-4.6%	+2	+2
Therapy Professions	269	269	+0	+0.2%	+7	+10
Audiology	6	6	-0	-0.2%		
Biochemists	2	2				
Clinical Engineering	19	19	-0	-1.0%	-0	-1
Clinical Measurement	56	56	+0	+0.7%	+4	+5
Dosimetrists	4	4			+1	+2
Medical Laboratory	328	330	+2	+0.6%	+20	+17
Perfusionists	4	4			+0	
Phlebotomists	21	22	+1	+3.9%	+2	+2
Physicists	16	16	+0	+0.1%	+0	-1
Radiation Therapists	23	23	+0	+0.9%	+3	+2
Radiographers	175	177	+2	+1.1%	+12	+11
Health Science/ Diagnostics	653	659	+5	+0.8%	+40	+36
Social Workers	30	30	+0	+0.7%	+3	+4
Psychologists	1	3	+2	+162.1%	+2	+1
Pharmacy	157	157	+1	+0.3%	+21	+25
Counsellor Therapists	1	1	-0	-25.9%	-0	-0
Dental Hygienists	1	1				
HSCP Trainees/ Students	7	6	-2	-21.9%	-8	+0
Play Therapists/ Specialists	4	4	-0	-2.2%	+1	+1
H&SC, Other	13	11	-2	-14.9%	-8	+1
Social Care	2	3	+0	+14.3%	+0	+0
Social Care	2	3	+0	+14.3%	+0	+0
Health & Social Care Professionals	1,125	1,131	+7	+0.6%	+67	+77
Executive Management	5	5	+0	+0.8%	-1	-1
Senior Management (VIII & GM)	50	49	-1	-1.6%	+4	+4
Management (VIII & above)	54	54	-1	-1.4%	+3	+3
Administrative/ Supervisory (V to VII)	274	285	+12	+4.3%	+49	+53
Clerical (III & IV)	1,076	1,074	-1	-0.1%	+27	+18
Management & Administrative	1,404	1,414	+10	+0.7%	+79	+74
Catering	62	64	+1	+2.1%	-1	+0
Household Services	420	427	+7	+1.7%	+46	+45
Other Labs & Associated	71	66	-5	-6.6%	+10	+10





Nov 2020 (Dec 2019 figure: 9,253)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	9,793	9,821	+28	+0.3%	+568	+556
Other Support	154	157	+2	+1.6%	+11	+11
Portering	197	199	+2	+0.9%	+10	+9
Support	904	912	+8	+0.9%	+77	+76
Maintenance/ Technical	96	95	-1	-0.6%	-8	-8
General Support	1,000	1,008	+7	+0.7%	+69	+68
HCA, Nurse's Aide, etc.	808	805	-3	-0.3%	+37	+41
Health & Social Care Assistants	37	37	-0	-0.6%	+6	+5
Health Care Assistants	845	842	-3	-0.3%	+43	+46
Care, other	48	48	-1	-1.3%	+17	+17
Patient & Client Care	893	890	-3	-0.4%	+60	+63





## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2020

Saolta University Hospital Care	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	9,821	11,046	1.12	21.7%	78.3%	1.05	1.15	74.6%	59.3%	78.8%	67.9%	32.1%	91.0%	61.5%
Consultant Anaesthesia	67	73	1.09	63.0%	37.0%	1.08	1.09	71.2%	71.2%	70.4%	87.7%	12.3%	91.3%	81.5%
Consultant Dentistry	4	5	1.18	20.0%	80.0%	1.00	1.24	80.0%	80.0%	75.0%	80.0%	20.0%	100.0%	75.0%
Consultant Emergency Medicine	21	22	1.06	63.6%	36.4%	1.06	1.07	63.6%	63.6%	62.5%	86.4%	13.6%	92.9%	75.0%
Consultant Intensive Care Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	133	148	1.11	56.8%	43.2%	1.13	1.09	72.3%	72.3%	70.3%	80.4%	19.6%	78.6%	82.8%
Consultant Obstetrics & Gynaecology	29	30	1.05	53.3%	46.7%	1.04	1.07	76.7%	76.7%	64.3%	90.0%	10.0%	93.8%	85.7%
Consultant Paediatrics	30	35	1.17	51.4%	48.6%	1.18	1.15	71.4%	71.4%	76.5%	80.0%	20.0%	83.3%	76.5%
Consultant Pathology	53	57	1.08	38.6%	61.4%	1.07	1.08	75.4%	75.4%	77.1%	84.2%	15.8%	86.4%	82.9%
Consultant Psychiatry	2	2	1.33	50.0%	50.0%	1.00	2.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	44	45	1.02	64.4%	35.6%	1.02	1.01	82.2%	82.2%	81.3%	93.3%	6.7%	89.7%	100.0%
Consultant Surgery	94	102	1.08	79.4%	20.6%	1.06	1.16	75.5%	75.5%	71.4%	86.3%	13.7%	88.9%	76.2%
Consultants	478	520	1.09	60.0%	40.0%	1.08	1.09	73.7%	74.7%	72.1%	85.0%	15.0%	86.5%	82.7%
Registrar	312	328	1.05	60.4%	39.6%	1.02	1.10	2.7%	2.7%	3.1%	92.4%	7.6%	96.5%	86.2%
Senior Registrar	18	19	1.05	63.2%	36.8%	1.07	1.02	26.3%	26.3%	28.6%	94.7%	5.3%	100.0%	85.7%
Specialist Registrar	135	142	1.05	43.0%	57.0%	1.03	1.07	0.0%	0.0%	0.0%	93.0%	7.0%	96.7%	90.1%
Registrars	465	489	1.05	55.4%	44.6%	1.03	1.09	2.9%	3.0%	2.8%	92.6%	7.4%	96.7%	87.6%
Interns	171	172	1.00	40.1%	59.9%	1.01	1.00	0.0%	0.0%	0.0%	99.4%	0.6%	100.0%	99.0%
Senior House Officer	471	479	1.02	45.1%	54.9%	1.01	1.02	0.0%	0.0%	0.0%	99.2%	0.8%	99.1%	99.2%
SHO/ Interns	643	651	1.01	43.8%	56.2%	1.01	1.01	0.0%	0.0%	0.0%	99.2%	0.8%	99.3%	99.2%
Dentists	9	11	1.27	27.3%	72.7%	1.76	1.15	63.6%	63.6%	75.0%	45.5%	54.5%	33.3%	50.0%
Other Medical	4	6	1.47	33.3%	66.7%	1.47	1.47	33.3%	33.3%	25.0%	50.0%	50.0%	100.0%	25.0%
Medical/ Dental, other	13	17	1.34	29.4%	70.6%	1.63	1.24	52.9%	40.0%	58.3%	47.1%	52.9%	60.0%	41.7%
Medical & Dental	1,599	1,677	1.05	52.1%	47.9%	1.04	1.06	24.2%	27.8%	20.3%	92.4%	7.6%	93.7%	90.9%





Clinical Nurse/ Midwife Manager	516	566	1.10	7.4%	92.6%	1.05	1.10	99.5%	99.5%	99.4%	71.6%	28.4%	81.0%	70.8%
Director Nursing/Midwifery, Assistant	54	59	1.09	11.9%	88.1%	1.04	1.10	100.0%	100.0%	100.0%	81.4%	18.6%	85.7%	80.8%
Director of Nursing/Midwifery	18	18	1.00	11.1%	88.9%	1.00	1.00	94.4%	94.4%	100.0%	94.4%	5.6%	50.0%	100.0%
Nurse/ Midwife Manager	588	643	1.09	7.9%	92.1%	1.04	1.10	99.4%	98.0%	99.5%	73.1%	26.9%	80.4%	72.5%
Advanced Nurse/ Midwife Practitioner	85	90	1.06	8.9%	91.1%	1.06	1.06	98.9%	98.9%	98.8%	87.8%	12.2%	100.0%	86.6%
Clinical Nurse/ Midwife Specialist	150	175	1.16	2.3%	97.7%	1.02	1.17	97.1%	97.1%	97.1%	64.6%	35.4%	100.0%	63.7%
Nurse/ Midwife Specialist & AN/MP	236	265	1.13	4.5%	95.5%	1.04	1.13	97.7%	100.0%	97.6%	72.5%	27.5%	100.0%	71.1%
Staff Midwives	267	342	1.28	0.3%	99.7%	1.20	1.28	83.9%	83.9%	84.2%	37.7%	62.3%	0.0%	37.8%
Staff Nurses [General/ Children's]	2,590	3,078	1.19	7.2%	92.8%	1.04	1.20	88.6%	88.6%	88.6%	48.1%	51.9%	82.1%	45.5%
Staff Nurse/ Staff Midwife	2,857	3,420	1.20	6.5%	93.5%	1.04	1.21	88.1%	87.5%	88.1%	47.1%	52.9%	81.7%	44.6%
Pre-registration Nurse Intern (C0VID-19)	45	47	1.04	6.4%	93.6%	1.33	1.03	0.0%	0.0%	0.0%	61.7%	38.3%	66.7%	61.4%
Post-registration Nurse/ Midwife Student	10	10	1.01		100.0%		1.01	30.0%	30.0%	30.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	2	3	1.20		100.0%		1.20	0.0%	0.0%	0.0%	66.7%	33.3%		66.7%
Nursing/ Midwifery Student	57	60	1.04	5.0%	95.0%	1.33	1.03	5.0%	0.0%	5.3%	68.3%	31.7%	66.7%	68.4%
Nursing Education/Clinical	41	48	1.18	4.2%	95.8%	1.05	1.19	100.0%	100.0%	100.0%	64.6%	35.4%	100.0%	63.0%
Nursing/ Midwifery other	41	48	1.18	4.2%	95.8%	1.05	1.19	100.0%	100.0%	100.0%	64.6%	35.4%	100.0%	63.0%
Public Health Nurse	1	2	1.35		100.0%		1.35	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Public Health Nurse	1	2	1.35		100.0%		1.35	0.0%		0.0%	0.0%	100.0%		0.0%
Nursing & Midwifery	3,780	4,438	1.17	6.6%	93.4%	1.04	1.18	89.3%	89.0%	89.3%	52.8%	47.2%	82.2%	50.7%
Dietitians	39	45	1.17		100.0%		1.17	86.7%	86.7%	86.7%	82.2%	17.8%		82.2%
Occupational Therapists	58	62	1.07	8.1%	91.9%	1.06	1.07	79.0%	79.0%	78.9%	85.5%	14.5%	80.0%	86.0%
Orthoptists	5	6	1.12	33.3%	66.7%	1.00	1.19	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	75.0%
Physiotherapists	144	161	1.12	25.5%	74.5%	1.02	1.15	79.5%	79.5%	84.2%	75.8%	24.2%	95.1%	69.2%
Podiatrists & Chiropodists	4	5	1.12		100.0%		1.12	100.0%	100.0%	100.0%	80.0%	20.0%		80.0%
Speech & Language Therapists	18	20	1.09		100.0%		1.09	70.0%	70.0%	70.0%	80.0%	20.0%		80.0%
Therapy Professions	269	299	1.11	16.1%	83.9%	1.02	1.13	80.6%	68.8%	82.9%	79.3%	20.7%	93.8%	76.5%
Audiology	6	6	1.03		100.0%		1.03	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Biochemists	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	19	19	1.03	78.9%	21.1%	1.01	1.07	94.7%	94.7%	100.0%	100.0%	0.0%	100.0%	100.0%





Clinical Measurement	56	61	1.09	16.4%	83.6%	1.01	1.10	86.9%	86.9%	84.3%	77.0%	23.0%	100.0%	72.5%
Dosimetrists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Laboratory	330	358	1.09	14.8%	85.2%	1.03	1.10	88.0%	88.0%	87.9%	82.7%	17.3%	92.5%	81.0%
Perfusionists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	22	27	1.22	11.1%	88.9%	1.38	1.20	70.4%	70.4%	75.0%	77.8%	22.2%	100.0%	75.0%
Physicists	16	17	1.08	47.1%	52.9%	1.08	1.07	100.0%	100.0%	100.0%	94.1%	5.9%	100.0%	88.9%
Radiation Therapists	23	27	1.15	3.7%	96.3%	1.00	1.16	85.2%	85.2%	84.6%	74.1%	25.9%	100.0%	73.1%
Radiographers	177	196	1.11	18.4%	81.6%	1.02	1.13	88.8%	88.8%	91.9%	68.4%	31.6%	88.9%	63.7%
Health Science/ Diagnostics	659	721	1.09	17.9%	82.1%	1.03	1.11	88.1%	86.0%	88.5%	78.9%	21.1%	93.8%	75.7%
Social Workers	30	34	1.14	14.7%	85.3%	1.00	1.17	79.4%	60.0%	82.8%	70.6%	29.4%	100.0%	65.5%
Psychologists	3	4	1.48	50.0%	50.0%	1.67	1.33	50.0%	0.0%	100.0%	25.0%	75.0%	0.0%	50.0%
Pharmacy	157	183	1.16	12.0%	88.0%	1.05	1.18	80.3%	86.4%	79.5%	73.2%	26.8%	95.5%	70.2%
Counsellor Therapists	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Dental Hygienists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
HSCP Trainees/ Students	6	17	2.94	47.1%	52.9%	4.71	2.20	0.0%	0.0%	0.0%	23.5%	76.5%	25.0%	22.2%
Play Therapists/ Specialists	4	6	1.71		100.0%		1.71	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
H&SC, Other	11	25	2.29	32.0%	68.0%	4.71	1.85	28.0%	0.0%	41.2%	24.0%	76.0%	25.0%	23.5%
Social Care	3	4	1.43		100.0%		1.43	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Social Care	3	4	1.43		100.0%		1.43	75.0%		75.0%	25.0%	75.0%		25.0%
Health & Social Care	1,131	1,270	1.12	16.9%	83.1%	1.07	1.14	83.6%	77.6%	84.8%	76.5%	23.5%	90.7%	73.7%
Executive Management	5	5	1.00	60.0%	40.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	49	50	1.03	32.0%	68.0%	1.03	1.02	90.0%	90.0%	91.2%	98.0%	2.0%	100.0%	97.1%
Management (VIII & above)	54	55	1.02	34.5%	65.5%	1.03	1.02	90.9%	89.5%	91.7%	98.2%	1.8%	100.0%	97.2%
Administrative/ Supervisory (V to VII)	285	301	1.05	14.3%	85.7%	1.02	1.06	94.7%	88.4%	95.7%	85.0%	15.0%	100.0%	82.6%
Clerical (III & IV)	1,074	1,200	1.12	8.1%	91.9%	1.05	1.12	76.6%	72.2%	77.0%	70.8%	29.3%	95.9%	68.5%
Management & Administrative	1,414	1,556	1.10	10.2%	89.8%	1.04	1.11	80.6%	78.6%	80.8%	74.5%	25.5%	97.5%	71.9%
Catering	64	69	1.08	26.1%	73.9%	1.03	1.11	87.0%	87.0%	92.2%	73.9%	26.1%	94.4%	66.7%
Household Services	427	485	1.14	26.2%	73.8%	1.07	1.16	75.7%	75.7%	81.3%	63.9%	36.1%	87.4%	55.6%
Other Labs & Associated	66	72	1.09	31.9%	68.1%	1.13	1.07	62.5%	62.5%	59.2%	88.9%	11.1%	91.3%	87.8%
Other Support	157	172	1.10	52.9%	47.1%	1.04	1.18	87.2%	87.2%	87.7%	79.1%	20.9%	94.5%	61.7%





Patient & Client Care	890	999	1.12	31.4%	68.6%	1.06	1.15	68.9%	71.0%	67.9%	63.2%	36.8%	82.5%	54.3%
Care, other	48	54	1.13	46.3%	53.7%	1.07	1.19	83.3%	88.0%	79.3%	77.8%	22.2%	92.0%	65.5%
Other Care Grades	48	54	1.13	46.3%	53.7%	1.07	1.19	83.3%	83.3%	79.3%	77.8%	22.2%	92.0%	65.5%
Health Care Assistants	842	945	1.12	30.6%	69.4%	1.06	1.15	68.0%	69.6%	67.4%	62.3%	37.7%	81.7%	53.8%
Health & Social Care Assistants	37	45	1.22	26.7%	73.3%	1.11	1.26	77.8%	77.8%	81.8%	55.6%	44.4%	75.0%	48.5%
HCA, Nurse's Aide, etc.	805	900	1.12	30.8%	69.2%	1.06	1.15	67.6%	67.6%	66.6%	62.7%	37.3%	81.9%	54.1%
General Support	1,008	1,106	1.10	49.2%	50.8%	1.05	1.15	78.1%	74.3%	81.9%	76.6%	23.4%	94.5%	59.3%
Maintenance/ Technical	95	97	1.02	99.0%	1.0%	1.02	1.39	92.8%	92.7%	100.0%	97.9%	2.1%	99.0%	0.0%
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance	94	96	1.02	99.0%	1.0%	1.02	1.39	92.7%	92.7%	100.0%	97.9%	2.1%	98.9%	0.0%
Support	912	1,009	1.11	44.4%	55.6%	1.05	1.15	76.7%	70.3%	81.8%	74.5%	25.5%	93.5%	59.4%
Portering	199	211	1.06	89.6%	10.4%	1.04	1.20	72.0%	72.0%	95.5%	90.5%	9.5%	97.4%	31.8%





## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2020

Saolta University Hospital Care	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	9,821	11,046	1.12	21.7%	78.3%	1.05	1.15	74.6%	59.3%	78.8%	67.9%	32.1%	91.0%	61.5%
Hospital Group HQ	93	97	1.05	18.6%	81.4%	1.00	1.06	88.7%	88.7%	91.1%	90.7%	9.3%	94.4%	94.4%
Mayo University	1,203	1,366	1.14	20.5%	79.5%	1.03	1.17	72.4%	72.4%	76.8%	65.4%	34.6%	93.6%	93.6%
Sligo University	1,764	1,992	1.13	22.2%	77.8%	1.04	1.16	80.0%	80.0%	83.6%	68.7%	31.3%	92.8%	92.8%
Galway University	3,795	4,227	1.11	21.6%	78.4%	1.05	1.13	71.1%	71.1%	74.6%	71.4%	28.6%	89.8%	89.8%
Letterkenny University	1,765	2,012	1.14	22.7%	77.3%	1.05	1.17	77.9%	77.9%	82.4%	62.4%	37.6%	88.6%	88.6%
Roscommon University	361	404	1.12	19.3%	80.7%	1.08	1.13	76.7%	76.7%	82.2%	66.6%	33.4%	96.2%	96.2%
Portiuncula University	839	948	1.13	22.2%	77.8%	1.05	1.15	71.9%	71.9%	80.1%	64.3%	35.7%	91.9%	91.9%





#### Saolta University Hospital Care Employment by Grade Group & Staff Category: November 2020

Nov 2020 (Dec 2018 figure: 9,167)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Oct 2020	WTE Nov 2020
Overall	8,353	8,557	8,777	9,167	9,253	9,793	9,821
Consultant Anaesthesia	4.7%	4.6%	4.6%	4.6%	4.6%	4.3%	4.2%
Consultant Dentistry	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Consultant Emergency Medicine	1.1%	1.0%	1.0%	1.1%	1.4%	1.3%	1.3%
Consultant Intensive Care Medicine	,0		0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	8.1%	8.6%	8.2%	8.6%	8.9%	8.3%	8.3%
Consultant Obstetrics & Gynaecology	1.8%	1.9%	1.9%	1.8%	1.8%	1.8%	1.8%
Consultant Paediatrics	1.9%	1.9%	1.8%	1.9%	2.0%	1.9%	1.9%
Consultant Pathology	2.8%	3.0%	3.2%	3.0%	3.3%	3.3%	3.3%
Consultant Psychiatry	2.0 70	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Radiology	2.7%	2.7%	2.8%	2.9%	3.0%	2.7%	2.8%
Consultant Surgery	7.0%	6.4%	6.6%	6.3%	6.4%	5.8%	5.9%
Consultants	30.1%	30.3%	30.4%	30.4%	31.9%	29.9%	29.9%
Registrar	19.2%	20.0%	20.4%	21.1%	20.2%	19.6%	19.5%
Senior Registrar	0.5%	0.5%	0.9%	1.2%	1.0%	1.2%	1.1%
Specialist Registrar	8.7%	8.7%	8.7%	8.5%	9.4%	8.7%	8.5%
Registrars	28.4%	29.2%	30.0%	30.8%	30.6%	29.1%	29.1%
-							
Interns	10.5%	10.1%	9.9%	9.4%	8.9%	10.8%	10.7%
Senior House Officer	29.9%	29.2%	28.6%	28.6%	27.9%	29.3%	29.5%
SHO/ Interns	40.4%	39.3%	38.5%	38.0%	36.8%	40.2%	40.2%
Dentists	0.8%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%
Other Medical	0.4%	0.6%	0.5%	0.2%	0.2%	0.2%	0.3%
Medical/ Dental, other	1.2%	1.2%	1.1%	0.8%	0.7%	0.8%	0.8%
Medical & Dental	14.5%	14.9%	15.1%	15.2%	15.7%	16.3%	16.3%
Clinical Nurse/ Midwife Manager	13.6%	14.1%	13.6%	13.9%	13.6%	13.7%	13.7%
Director Nursing/Midwifery, Assistant	1.2%	1.2%	1.4%	1.6%	1.5%	1.5%	1.4%
Director of Nursing/Midwifery	0.3%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%
Nurse/ Midwife Manager	15.1%	15.6%	15.5%	15.9%	15.6%	15.6%	15.6%
Advanced Nurse/ Midwife Practitioner	0.7%	0.9%	1.1%	1.6%	2.0%	2.2%	2.3%
Clinical Nurse/ Midwife Specialist	4.1%	4.0%	4.0%	3.9%	4.0%	3.9%	4.0%
Nurse/ Midwife Specialist & AN/MP	4.7%	4.9%	5.1%	5.5%	6.0%	6.2%	6.2%
Staff Midwives	5.0%	5.0%	4.7%	5.5%	6.5%	6.8%	7.1%
Staff Nurses [General/ Children's]	73.9%	73.0%	73.1%	70.3%	69.6%	66.9%	68.5%
Staff Nurse/ Staff Midwife	78.9%	78.0%	77.7%	75.8%	76.1%	75.6%	
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.2%	0.2%	0.0%		
Pre-registration Nurse Intern (C0VID-19)	0.170	0.070	0.270	0.270	0.070	2.9%	1.2%
Post-registration Nurse/ Midwife Student	0.3%	0.2%	0.2%	0.4%	0.3%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.070	0.3%	0.3%	1.3%	1.0%	0.3%	0.1%
Nursing/ Midwifery Student	0.4%	0.5%	0.7%	1.9%	1.4%	1.5%	
Nursing Education/Clinical	0.8%	0.9%	0.9%	0.9%	0.9%	1.0%	1.1%
	0.8%	0.9%	0.9%	0.9%	0.9%	1.1%	1.1%
Nursing/ Midwifery other							
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nursing & Midwifery	39.4%	39.1%	38.9%	39.2%	39.3%	38.5%	38.5%
Dietitians	3.6%	3.3%	3.6%	3.5%	3.5%	3.3%	3.4%
Occupational Therapists	4.6%	4.8%	4.6%	5.0%	5.3%	5.0%	5.1%
Orthoptists	0.7%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Physiotherapists	13.2%	13.1%	14.0%	13.7%	13.3%	12.9%	12.7%
Podiatrists & Chiropodists	0.4%	0.5%	0.6%	0.4%	0.4%	0.4%	0.4%
Speech & Language Therapists	1.4%	1.6%	1.5%	1.6%	1.5%	1.7%	1.6%
Therapy Professions	23.9%	23.9%	24.9%	24.8%	24.6%	23.8%	23.8%
Audiology	0.7%	0.7%	0.7%	0.7%	0.5%	0.5%	0.5%





Nov 2020 (Dec 2018 figure: 9,167)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Oct 2020	WTE Nov 2020
Overall	8,353	8,557	8,777	9,167	9,253	9,793	9,821
Biochemists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Clinical Engineering	1.6%	1.7%	1.6%	1.5%	1.8%	1.7%	1.6%
Clinical Measurement	4.6%	4.6%	4.3%	4.8%	4.9%	5.0%	5.0%
Dosimetrists	0.1%	0.1%	0.2%	0.2%	0.3%	0.4%	0.4%
Medical Laboratory	30.5%	30.3%	30.0%	29.3%	29.1%	29.1%	29.2%
Perfusionists	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
Phlebotomists	1.7%	1.9%	2.0%	1.9%	1.9%	1.9%	2.0%
Physicists	1.6%	1.4%	1.2%	1.5%	1.5%	1.4%	1.4%
Radiation Therapists	2.5%	2.5%	2.3%	2.3%	2.0%	2.1%	2.1%
Radiographers	15.6%	15.4%	15.6%	15.3%	15.5%	15.6%	15.6%
Health Science/ Diagnostics	59.3%	59.1%	58.5%	57.9%	58.1%	58.2%	58.2%
Social Workers	2.3%	2.7%	2.2%	2.3%	2.5%	2.6%	2.6%
Psychologists	0.0%	0.0%	0.0%	0.1%	0.1%	0.2%	0.2%
Pharmacy	11.8%	11.8%	12.0%	12.5%	12.8%	13.9%	13.9%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Dental Hygienists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	1.9%	1.7%	1.7%	1.7%	1.3%	0.7%	0.5%
Play Therapists/ Specialists	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
H&SC, Other	2.3%	2.1%	2.1%	2.1%	1.7%	1.0%	1.0%
Social Care	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
Social Care	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
Health & Social Care Professionals	11.8%	11.7%	11.8%	11.7%	11.5%	11.5%	11.5%
Executive Management	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
Senior Management (VIII & GM)	2.6%	3.1%	2.9%	3.3%	3.3%	3.5%	3.4%
Management (VIII & above)	2.9%	3.4%	3.3%	3.6%	3.8%	3.8%	3.8%
Administrative/ Supervisory (V to VII)	12.0%	12.1%	12.6%	14.3%	17.7%	20.2%	20.2%
General Administrative (III & IV)	85.1%	84.5%	84.2%	82.1%	78.5%	76.6%	76.0%
Clerical (III & IV)	85.1%	84.5%	84.2%	82.1%	78.5%	76.0%	76.0%
Management & Administrative	15.2%	15.0%	14.9%	14.6%	14.4%	14.4%	14.4%
Catering	6.7%	6.9%	7.4%	6.7%	6.8%	6.2%	6.3%
Household Services	39.8%	39.7%	40.9%	40.6%	40.6%	42.0%	42.4%
Other Labs & Associated	5.4%	5.4%	5.7%	6.5%	6.0%	7.1%	6.5%
Other Support	15.2%	15.6%	14.3%	14.8%	15.5%	15.4%	15.5%
Portering	22.1%	22.0%	21.2%	20.7%	20.2%	19.7%	19.8%
Support	89.2%	89.5%	89.5%	89.2%	89.0%	90.6%	90.6%
Maintenance	10.6%	10.3%	10.4%	10.7%	10.9%	9.5%	9.3%
Technical Services	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Maintenance/ Technical	10.8%	10.5%	10.5%	10.8%	11.0%	9.4%	9.4%
General Support	10.9%	10.7%	10.3%	10.1%	10.1%	10.3%	10.3%
HCA, Nurse's Aide, etc.	91.9%	91.6%	91.9%	92.4%	92.6%	90.4%	90.5%
Health & Social Care Assistants	4.4%	4.6%	4.3%	3.9%	3.8%	4.2%	4.1%
Health Care Assistants	96.2%	96.2%	96.2%	96.4%	96.3%	94.6%	94.6%
Other Care Grades	3.8%	3.8%	3.8%	3.6%	3.7%	5.4%	5.4%
Care, other	3.8%	3.8%	3.8%	3.6%	3.7%	5.4%	5.4%
Patient & Client Care	8.2%	8.6%	8.9%	9.2%	9.0%	9.1%	9.1%
Total	100%	100%	100%	100%	100%	100%	100%





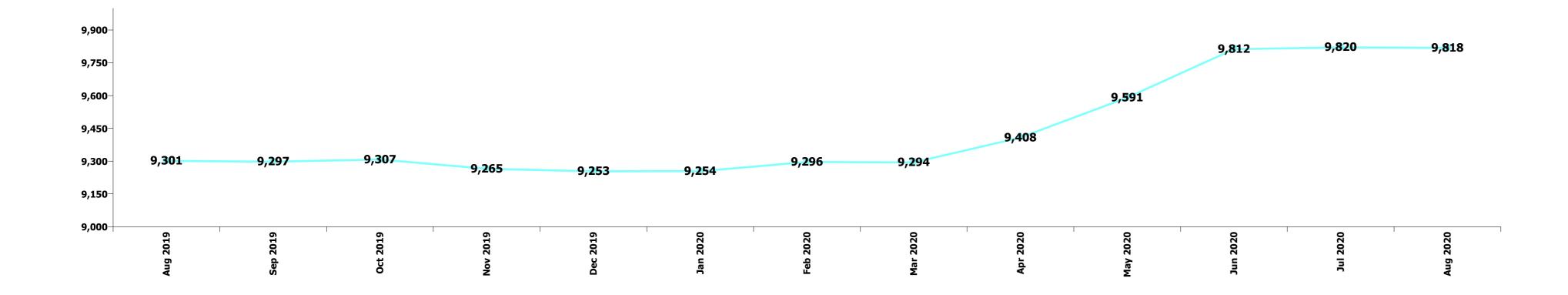
# **Summary Staff Movement: November 2020**

## Month-on-month Summary

WTE change since Oct 20	% change since Oct 20	overall	Consultants	Registrars	SHO/ Inte	erns Med Den	dical/ ntal, other	edical & N ental N	urse/ lidwife lanager	Nurse/ Midwife S Specialist & S AN/MP	taff Nurse/ taff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostic	Social Worke	rs	chologists Phar	macy	H&SC, Other	Social Care	Health & Social Care Professional	Management (VIII & above)	Administre e/ Superviso (V to VII)	ativ Cleric IV)	al (III & Adn	agement G ninistrativ	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.3%	+28	+6	6	-3	+6	+1	+9	-3	+5	+67	-73	+:	3 -0	-2	+(	0	+5	+0	+2	+1	-2	+	0 +	·7 -	1 -	+12	-1	+10	+7	-3	-1	4
Hospital Group HQ	+1.2%	+1							+0						+0										-	0	+1	+1	+1				
Mayo University	+0.6%	+7	+2	2	+1	+3		+6	+2	+0	+2	-4	+	0	+0	_	0	+2	+0		+0	-1		4	+2		+2	-0	+1	+1	-4		
Sligo University	+0.6%	+11	+2	2	-0	+0	+0	+2	-0	+2	+0	+2	+	0	+4	+	0	-0			+0	-0		4	+0 +	ס	+6	-0	+5	+2	1	-0	
Galway University	-0.2%	-6	+2	2	-4	-1	+0	-3	-3	+3	+47	-52	+	2 -0	-3	-	2	+2	-0	+2	-0	-1	+	-0 +	+2 -	ס	+0	-2	-1	-1	-2	-0	-;
Letterkenny University	+1.1%	+18	-1	1	-0	+4		+2	+1	-1	+13	-10	+	1	+3	+:	2	-0			+1	-0		4	+2 +	ס	+1	+3	+3	+4	+4		+/
Roscommon University	+0.7%	+2	1	1	+1	-1		-0	-1	-0	+3				+2	-	0	+0			-0			4	+0		+1	-1	+0	+0	-0		-1
Portiuncula University	-0.4%	-3	+2	2	-1	+1	+0	+2	-1	+1	+2	-9	-	0	-8	+	0	+1	-0		-0	-0		-	+1 -	ס	+2	-2	-0	+2	+1	-0	+
			+1.2%	6 -0.7	7% +1	1.0%	+5.6%	+0.6%	-0.6%	+2.0%	+2.4%	-56.1%	+7.6%	6 -2.0%	-0.0%	+0.2%	6 +0.	8%	+0.7% +	+162.1%	+0.3%	-14.9%	+14.39	% +0.69	% -1.4%	6 +4.	3%	-0.1%	+0.7%	+0.7%	-0.3%	-1.3%	-0.4%

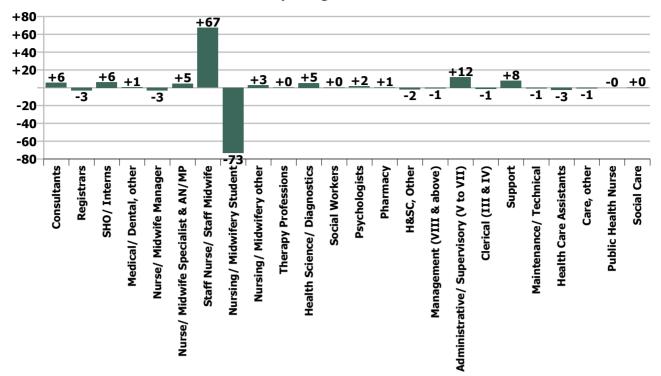
#### Year-on-year Summary

WTE change since Nov 19	% change since Nov 19	overall	Consulta	nts Re	egistrars S	HO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Healtl Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professional	Management (VIII & above)	Administrative/ Supervisor	Clerical (III & IV)	Management & Administrativ	General Support	Health Care Assistants	are, other	Patient & Client Care
Overall	+6.0%	+5	56	+21	+20	+107	+	2 +15	1 +20	+1	2 +10	-22	+6	+	0 +12	3 +10	+3	6 +	4 +1	+25	+1	1 +	+7	77 +3	3 +5	3 +18	+7	4 +6	8 +46	+17	+6
Hospital Group HQ	+20.0%	+	15						+	)			-1		-	1								+2	2 +	7 +7	+1	6			-
Mayo University	+4.9%	+	56	+0	-1	+23	+	-1 +2	23 +1	) +	0 +8	+3	+2	2	+2	3 -3	4	-5	+1	+2	+0	0	-	+6 +2	2 +	4 +4	+1	0 -	1 -5		-
Sligo University	+4.4%	+	74	+4	+5	+13	+	-0 +2	+	) +	1 +(	+5	-1		+	6 +0	) +	-2		+3	-2	2	-	+3 +1	1 +	7 -0	+	7 +1	0 +7	+20	+
Galway University	+4.8%	+1	73	+12	+6	+57	+	-0 +7	75 +:	2 +	4 +38	-13	+4	-	+3	5 +1	+1	9 +	+2 +1	+10	+2	2 -	+0 +:	35 -1	1 +1	1 +14	+2	+	0 +4	-1	
Letterkenny University	+9.8%	+1	57	+2	+2	+9		+1	13 +	7 -	0 +5	-17	+1		+4	.3 +4	4	-5		+8	+1	1	+	18 +0	0 +	9 -5	+	4 +5	3 +26		+2
Roscommon University	+8.1%	+	27	-1	+5	-1		+	+3 +	1 +	4 +:				+	7 +3	4	-1 +	+1	+2			-	+7	+	3 -3	+	+	4 +5		
Portiuncula University	+6.7%	+	53	+5	+3	+6	+	-0 +1	14 +	7 +	4 -	-0	+(		+1	0 +3	4	-5	-0	-0	+0	0	-	+8 -1	1 +1	2 +0	+1	1 +	2 +9	-1	
			+4	1.7%	+4.6%	+20.0%	+16.69	% +10.4%	+4.6%	+5.59	6 +3.7%	-27.7%	+18.1%	+2.1	% +3.4%	+3.7%	+5.89	% +16.49	% +50.0%	+18.8%	+9.7%	6 +20.7	% +7.3%	+6.8%	6 +23.09	6 +1.7%	+5.5%	+7.2%	+5.8%	+56.6%	+7.6%

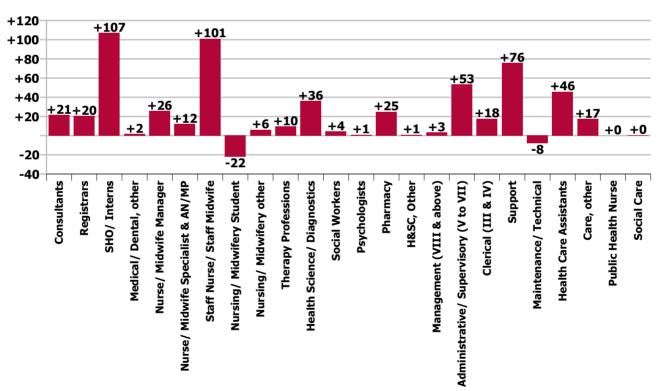




#### Staff Group change since: Oct 2020



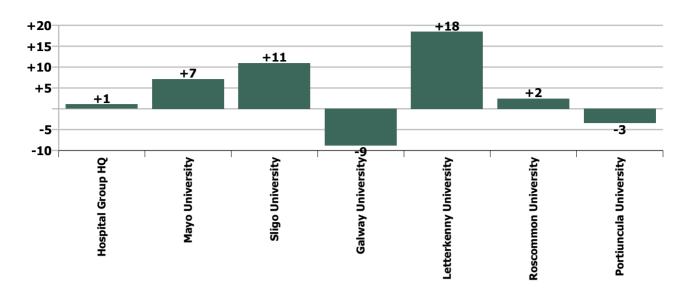
#### Staff Group change since: Nov 2019



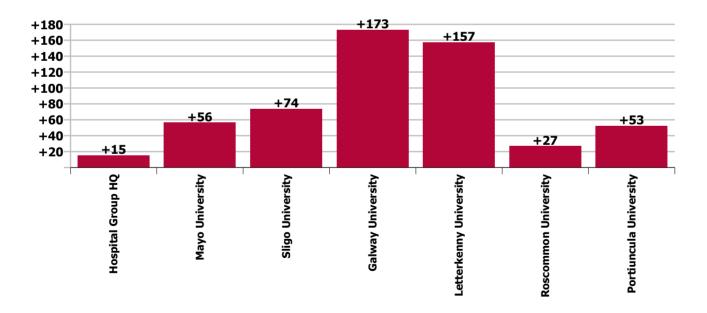




#### Hospital change since: Oct 2020



#### Hospital change since: Nov 2019







## **Longitudinal Employment Levels by Grade Group - Oct 2013 to Nov 2020**

Nov 2020 (Dec 2015 figure: 8,353)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	9,821	+1,467	+1,044	+654	+28	+17.6%	+11.9%	+7.1%	+0.3%
Consultant Anaesthesia	67	+11	+7	+3	-1	+19.3%	+11.2%	+5.4%	-0.9%
Consultant Orthodontist	4	+2	+2	-1	-0	+74.8%	+54.9%	-10.6%	-2.5%
Consultant Dentistry	4	+2	+2	-1	-0	+74.8%	+54.9%	-10.6%	-2.5%
Consultant in Emergency Medicine	21	+8	+7	+6	+0	+62.6%	+53.0%	+37.8%	+1.5%
Consultant Emergency Medicine	21	+8	+7	+6	+0		+53.0%	+37.8%	+1.5%
Consultant Intensivist	1					-100.0%			
Consultant Intensive Care Medicine	1	+1				-100.0%			
Consultant Cardiologist	11	+4	+3	+1	-0		+33.5%	+15.0%	-0.2%
Consultant Dermatologist	5					00.070			
Consultant Gastroenterologist & General Physician	1		+1	-1		+100.0%	+100.0%	-33.3%	
Consultant General Physician	62	+17	+11	+7	+1	+36.8%	+21.4%	+12.6%	+2.1%
Consultant in Palliative Medicine	5	-0	+0	+1	-0			+17.8%	-1.79
Consultant Medical Oncologist	10	+3	+2	+1	-0	+38.4%	+21.1%	+7.7%	-3.1%
Consultant Nephrologist & General Physician	8	+2	+0	+0	+0	+32.3%		+1.3%	+0.19
Consultant Neurologist	6	-0		-1		-1.2%		-7.2%	
Consultant Physician in Clinical Pharmacology & Therapeutics	1								
Consultant Physician in Endocrinology	4	+3	+3	+3	-0	+292.0%	+292.0%	+292.0%	-1.8%
Consultant Physician in Geriatric Medicine	7	+1	+2	-1		+16.7%	+27.3%	-6.7%	
Consultant Physician in Infectious Diseases	3	-0	-0	-0		-3.8%	-5.7%	-8.4%	
Consultant Respiratory & General Physician	4	+3	+2	+1	+0	+282.0%	+132.9%	+27.3%	+10.4%
Consultant Rheumatologist & General Physician	7	+3	+2	+2	+1	+87.2%	+40.8%	+29.4%	+10.2%
Consultant Medicine	133	+35	+25	+14	+2	+36.1%	+23.3%	+11.3%	+1.4%
Consultant Obstetrician & Gynaecologist	29	+7	+4	+4	-0	+32.8%	+15.1%	+15.8%	-0.2%
Consultant Obstetrics & Gynaecology	29	+7	+4	+4	-0	+32.8%	+15.1%	+15.8%	-0.2%
Consultant Neonatologist	3	+2	+2	+2	+1	+200.0%	+200.0%	+200.0%	+50.0%
Consultant Paediatric Endocrinologist	1	+1	+1			-100.0%	-100.0%		
Consultant Paediatrician	26	+4	+3	+2	-1	+19.9%	+11.2%	+8.7%	-2.3%
Consultant Paediatrics	30	+7	+6	+4	+0	+32.3%	+23.1%	+15.7%	+1.3%
Consultant Chemical Pathologist	1								
Consultant Clinical Biochemist	1								
Consultant Haematologist (Clinical and Laboratory)	12	+5	+0	+1	+0	+67.4%	+2.4%	+12.4%	+0.2%
Consultant Histopathologist	27	+9	+7	+7	+0		+36.6%	+31.2%	+0.3%
Consultant Immunologist (Clinical & Laboratory)	2	+1			+0	+100.0%			+2.0%





Nov 2020 (Dec 2015 figure: 8,353)	WTE Nov 2020		WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17		% change since Oct 20
Overall	9,821	+1,467	+1,044	+654	+28	+17.6%	+11.9%	+7.1%	+0.3%
Consultant Microbiologist	10	+4	+2	+3	+0	+65.7%	+32.5%	+52.9%	+4.7%
Consultant Pathology	53	+19	+10	+11	+1	+56.4%	+23.5%	+27.0%	+1.1%
Consultant General Adult Psychiatrist	2	+2	+1	+1	+1	-100.0%	+50.0%	+50.0%	+50.0%
Consultant Psychiatry	2		+1	+1	+1	-100.0%	+50.0%	+50.0%	+50.0%
Consultant Radiation Oncologist	4		+1	+1		+33.3%	+33.3%	+33.3%	
Consultant Radiologist	40		+6		+1	+35.5%	+17.2%	+8.8%	+1.4%
Consultant Radiology	44		+7	+4	+1	+35.3%	+18.5%	+10.7%	+1.3%
Consultant Cardio-thoracic Surgeon	5		+1	+1	+1	+150.0%		+25.0%	+25.0%
Consultant General Surgeon	33		+5	-	-0	+12.8%		+15.0%	-1.3%
Consultant Ophthalmic Surgeon	8				+0	-1.7%		-2.9%	+0.6%
Consultant Oral & Maxillo Facial Surgeon	2				-0	-0.5%	+1.5%	-0.5%	-0.5%
Consultant Orthopaedic Surgeon	24			+1	-1	+7.9%		+2.3%	-2.8%
Consultant Otolaryngologist	9				+2	+5.5%		-1.9%	+25.6%
Consultant Plastic Surgeon	6				+0	+41.3%	-5.8%	+24.7%	+7.4%
Consultant Urologist	8	-1		+1		-5.9%		+6.7%	
Consultant Surgery	94	+10	+7	+7	+2	+11.8%		+8.0%	+2.4%
Consultants	478	+114	+75	+53	+6	+31.1%	+18.5%	+12.5%	+1.2%
Registrar	33	-8	+5	+3	-0	-18.8%	+16.3%	+8.6%	-1.2%
Registrar, Anaesthesia	32	+9	+4	-4	+0	+42.1%	+13.0%	-10.7%	+0.3%
Registrar, Emergency Medicine	35	+23	+5	+7	-1	+187.7%	+15.6%	+23.1%	-2.9%
Registrar, Medicine	87	+18	+15	+7	+1	+26.8%	+20.5%	+9.4%	+1.7%
Registrar, Obstetrics & Gynaecology	25	+12	+7	-4	+1	+92.9%	+35.8%	-13.2%	+4.7%
Registrar, Ophthalmology	2	-4	-2	-1	+0	-66.7%	-50.0%	-32.9%	+2.0%
Registrar, Paediatrics	38	+25	+14	+8	+1	+186.0%	+57.6%	+26.6%	+2.5%
Registrar, Surgery	61	+4	-5	+0	-2	+6.6%	-8.0%	+0.3%	-2.7%
Registrar	312	+79	+41	+16	+0	+34.2%	+15.1%	+5.5%	+0.2%
Registrar, Senior	18	+12	+6	+2	-1	+201.5%	+51.1%	+11.9%	-5.7%
Senior Registrar	18	+12	+6	+2	-1	+201.5%	+51.1%	+11.9%	-5.7%
Registrar, Specialist	14	+9	+7	+4	-0	+210.6%	+116.8%	+45.9%	-0.1%
Specialist Registrar, Anaesthesia	11	-5	-5	-3	-1	-29.2%	-29.2%	-21.5%	-7.1%
Specialist Registrar, Emergency Medicine	7	+2		+1	-0	+40.0%		+16.7%	-1.7%
Specialist Registrar, Medicine	52	+16	+13	+16	-0	+44.9%		+44.1%	-0.7%
Specialist Registrar, Obstetrics & Gynaecology	7	+1	+1	+1	-0	+25.9%			-1.0%
Specialist Registrar, Paediatrics	6	-1	-1	-1		-14.3%	-14.2%	-14.3%	
Specialist Registrar, Pathology	4	+2	+0	+0		+100.0%	+0.3%	+1.3%	
Specialist Registrar, Radiology	12	+3	+3	+2		+33.3%	+33.3%	+20.0%	





Nov 2020 (Dec 2015 figure: 8,353)	WTE Nov 2020		WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	9,821	+1,467	+1,044	+654	+28	+17.6%	+11.9%	+7.1%	+0.3%
Specialist Registrar, Surgery	22	+1	+1	-4	-1	+6.4%	+6.2%	-14.8%	-4.7%
Specialist Registrar	135	+30	+19	+17	-3	+28.2%	+16.8%	+13.9%	-1.8%
Registrars	465		+67	+35	-3	+35.3%		+8.1%	-0.7%
Intern	171	+44	+40	+40	+0	+34.2%	+30.8%	+30.9%	+0.1%
Interns	171	+44	+40	+40	+0	+34.2%	+30.8%	+30.9%	+0.1%
House Officer, Senior	29			-	+1	-47.8%		+19.9%	+3.3%
Senior House Officer, Anaesthesia	40				+1	+24.0%		-0.6%	+1.4%
Senior House Officer, Emergency Medicine	54				-2		+46.7%	+25.9%	-3.5%
Senior House Officer, Medicine	179		+44		-4	+65.5%		+31.1%	-2.1%
Senior House Officer, Obstetrics & Gynaecology	34		+2	+4	+2	+56.0%		+13.5%	+5.4%
Senior House Officer, Ophthalmology	7		+2	-1		+40.0%	+40.0%	-12.5%	
Senior House Officer, Paediatrics	40	+16	+6	+5	+2	+66.8%		+13.4%	+6.1%
Senior House Officer, Pathology	3	-2	+1	+1	-0	-41.0%		+34.7%	-1.7%
Senior House Officer, Psychiatry	8	-2	-1	-3	+6	-19.2%	-10.7%	-26.7%	+300.0%
Senior House Officer, Surgery	78	+17	+12	+9	+0	+26.8%	+17.3%	+12.3%	+0.5%
Senior House Officer	471	+110	+92	+72	+6	+30.3%	+24.2%	+18.0%	+1.3%
SHO/ Interns	643	+153	+132	+113	+6	+31.3%	+25.9%	+21.2%	+1.0%
Dental Surgeon, Senior		-1				-100.0%	-100.0%	-100.0%	-100.0%
Orthodontics, Specialist	9	+0	+1	+1	+0	+1.3%	+9.2%	+12.1%	+2.5%
Dentists	9	-1	+1	+1	+0	-8.7%	+9.2%	+12.1%	+2.5%
General Practitioner	1	+1	-0	-1	+0	+112.8%	-16.7%	-42.5%	+49.3%
Medical & Dental Unclassified	1	-1	-1			-50.0%			
Medical Officer, Principal	1	+0	+0	+1		+22.0%	+9.9%	-100.0%	
Medical Officer, Senior	0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	+46.7%
Ophthalmic Physician, Community	1	-0	-1		-0	-8.0%	-54.0%		-1.1%
Public Health, Specialist		-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	4	-0	-2	+1	+0	-8.9%	-35.4%	+23.2%	+12.7%
Medical/ Dental, other	13	-1	-2	+2	+1	-8.7%	-10.6%	+15.4%	+5.6%
Medical & Dental	1,599	+387	+272	+202	+9	+31.9%	+20.5%	+14.5%	+0.6%
Clinical Midwife Manager 1	3	-2	-3	-3	-0	-43.0%	-48.0%	-49.6%	-0.7%
Clinical Midwife Manager 2	50	+18	+13	+9	-0	+54.2%	+36.0%	+20.6%	-0.4%
Clinical Midwife Manager 3	6	+3	+4	+3	-0	+119.4%	+217.0%	+111.3%	-0.2%
Clinical Nurse Manager 1	104	+46	+20	-4	-0	+79.1%	+23.5%	-4.0%	-0.2%
Clinical Nurse Manager 2	282	+3	+8	+18	-1	+1.0%	+2.8%	+7.0%	-0.3%
Clinical Nurse Manager 2 (Mental Health)	3	+2	+1	+2		+144.3%	+36.8%	+93.2%	





Nov 2020 (Dec 2015 figure: 8,353)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	9,821	+1,467	+1,044	+654	+28	+17.6%	+11.9%	+7.1%	+0.3%
Clinical Nurse Manager 2 - Night	1	-3	-3	-2		-73.5%	-73.5%	-64.8%	
Clinical Nurse Manager 2 - Theatre	13	-6	-4	-5	-1	-33.5%	-22.5%	-26.6%	-5.1%
Clinical Nurse Manager 3	43	+12	+16		+1	+39.1%	+58.8%		+1.7%
Clinical Nurse Manager 3 - Night	7	-5	-2	-1		-41.1%	-22.3%	-16.8%	
Clinical Nurse Manager 3 - Theatre	4	+2	-0	+0	+0	+110.5%	-10.1%	+1.3%	+0.5%
Clinical Nurse/ Midwife Manager	516	+70	+50	+17	-1	+15.6%	+10.8%	+3.4%	-0.2%
Director of Midwifery 2, Assistant					-0	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1, Assistant	36	+11	+1	-4	-2		+2.4%	-11.0%	-5.5%
Director of Nursing 2, Assistant	18		+4	+2			+25.6%	+10.0%	-1.4%
Director Nursing/Midwifery, Assistant	54	+14	+5	-3	-2		+9.3%	-4.8%	-4.3%
Director of Nursing 1	13	+7	+3	+2	+0	+116.7%	+30.0%	+18.2%	+2.2%
Director of Nursing 2	3		+1			+200.0%	+50.0%	+50.0%	
Director of Nursing 3	1								
Director of Nursing 4	1	-1	-1	-1		-45.9%	-49.0%	-49.0%	
Director of Nursing/Midwifery	18	+8	+3	+2	+0	+82.7%	+20.3%	+12.8%	+1.6%
Nurse/ Midwife Manager	588	+92	+58	+16	-3	+18.4%	+10.9%	+2.9%	-0.6%
Advanced Midwife Practitioner	3	+3	+2	+2		-100.0%	+180.0%	+180.0%	
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-15.0%
Advanced Nurse Practitioner, Candidate (General)	13	+13	+12	-0	+1	-100.0%	+1228.0%	-1.1%	+5.3%
Advanced Nurse Practitioner (General)	68	+46	+32	+25	+1	+206.1%	+88.8%	+56.6%	+1.6%
Advanced Nurse/ Midwife Practitioner	85	+63	+47	+27	+2	+281.9%	+123.2%	+46.9%	+1.9%
Clinical Midwife Specialist	10	+1	+2	-1	-0	+6.5%	+19.5%	-6.9%	-4.1%
Clinical Nurse Specialist (Children's)	1								
Clinical Nurse Specialist (Community/Primary Care)		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	139	+18	+13	+11	+4	+14.7%	+10.0%	+8.6%	+2.6%
Clinical Nurse Specialist (Mental Health)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse/ Midwife Specialist	150	+17	+14	+10	+3	+12.4%	+9.9%	+7.3%	+2.1%
Nurse/ Midwife Specialist & AN/MP	236	+79	+61	+37	+5	+50.9%	+34.6%	+18.9%	+2.0%
Enhanced Midwife	83	+83	+83	+83	+4	-100.0%	-100.0%	-100.0%	+5.3%
Enhanced Midwife, Senior	72	+72	+72	+72	+3		-100.0%	-100.0%	+4.2%
Staff Midwife	88						-25.5%	-44.9%	+5.9%
Staff Midwife, Senior	22	-23	-19	-16	-4	-51.7%	-47.0%	-41.9%	-14.9%
Staff Midwife, Senior (dual qualified)	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Staff Midwives	267	+103	+108	+70	+8	+62.3%	+67.7%	+35.2%	+3.2%
Enhanced Nurse (Children's)	10	+10	+10	+10	+0	-100.0%	-100.0%	-100.0%	+0.3%





Nov 2020 (Dec 2015 figure: 8,353)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	9,821	+1,467	+1,044	+654	+28	+17.6%	+11.9%	+7.1%	+0.3%
Enhanced Nurse (General)	855	+855	+855	+855	+54	-100.0%	-100.0%	-100.0%	+6.8%
Enhanced Nurse, Senior (Children's)	6	+6	+6	+6	-0	-100.0%	-100.0%	-100.0%	-1.6%
Enhanced Nurse, Senior (General)	626	+626	+626	+626	+87	-100.0%	-100.0%	-100.0%	+16.2%
Staff Nurse (Children's)	7	-2	-6	-8	+0	-20.8%	-45.3%	-53.2%	+5.5%
Staff Nurse, Dual Qualified (General)	4	-6	-4	+2	+2	-59.8%	-50.5%	+79.1%	+108.8%
Staff Nurse - General	841	-945	-977	-967	+7	-52.9%	-53.7%	-53.5%	+0.9%
Staff Nurse, Senior (Children's)	3	-6	-4	-7	-1	-64.3%	-54.6%	-65.5%	-14.7%
Staff Nurse, Senior (Dual Qualified)	28	-65	-54	-44	-10	-70.0%	-66.1%	-61.2%	-26.8%
Staff Nurse, Senior (General)	211	-313	-359	-406	-81	-59.8%	-63.0%	-65.9%	-27.8%
Staff Nurses [General/ Children's]	2,590	+159	+92	+66	+59	+6.6%	+3.7%	+2.6%	+2.3%
Staff Nurse/ Staff Midwife	2,857	+262	+200	+136	+67	+10.1%	+7.5%	+5.0%	+2.4%
Student General Nursing Intern (pre-registration)		-3	-8	-6		-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)				-2		-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern		-3	-8	-8		-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)	37	+37	+37	+37	-55	-100.0%	-100.0%	-100.0%	-59.6%
Student Midwifery Intern (COVID-19 HCA)	8	+8	+8	+8	-8	-100.0%	-100.0%	-100.0%	-49.9%
Pre-registration Nurse Intern (C0VID-19)	45	+45	+45	+45	-63	-100.0%	-100.0%	-100.0%	-58.3%
Student Midwifery (post registration)	10	+1	+4	-4	-0	+10.4%	+69.3%	-27.8%	-0.6%
Post-registration Nurse/ Midwife Student	10	+1	+4	-4	-0	+10.4%	+69.3%	-27.8%	-0.6%
Staff Midwife (awaiting-registration)	1	+1		+1	-1	-100.0%		-100.0%	-49.5%
Staff Nurse, General (awaiting-registration)	1	+1	-9	-45	-10	-100.0%	-85.1%	-96.8%	-86.5%
Nursing/ Midwifery awaiting registration	2	+2	-9	-44	-10	-100.0%	-77.4%	-94.6%	-80.8%
Nursing/ Midwifery Student	57	+45	+32	-10	-73	+374.7%	+129.0%	-14.9%	-56.1%
Clinical Nurse Instructor/Teacher	6	+3	+3	+3	+4	+85.7%	+145.4%	+95.4%	+193.2%
Director, Nursing/ Midwifery Education Centre	1	-1	+0			-50.0%	+6.4%		
Nurse Tutor (Psychiatric)	1	-2	-3	-1		-74.3%	-78.4%	-56.5%	
Nursing/ Midwifery Clinical Placement Co-ordinator	28	+15	+11	+7	-1	+109.7%	+68.5%	+32.3%	-2.8%
Nursing/ Midwifery Practice Development Co-ordinator	2		+1	+1			+100.0%	+100.0%	
Principal Nurse Tutor (Mental Health)	1								
Specialist Co-ordinator, Nursing	2	+0	-2			+8.1%	-48.3%		
Nursing Education/Clinical	41	+14	+11	+10	+3	+54.1%	+38.0%	+31.0%	+7.6%
Nursing/ Midwifery other	41	+14	+11	+10	+3	+54.1%	+38.0%	+31.0%	+7.6%
Public Health Nurse	1	+0	+0	+1	-0	+48.0%	+48.0%	+68.2%	-2.0%
Public Health Nurse	1	+0	+0	+1	-0	+48.0%	+48.0%	+68.2%	-2.0%





Nov 2020 (Dec 2015 figure: 8,353)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	9,821	+1,467	+1,044	+654	+28	+17.6%	+11.9%	+7.1%	+0.3%
Public Health Nurse	1	+0	+0	+1	-0	+48.0%	+48.0%	+68.2%	-2.0%
Nursing & Midwifery	3,780	+493	+362	+190	-2	+15.0%	+10.6%	+5.3%	-0.0%
Dietitian	3	-3	-3	-2	-1	-45.9%	-45.1%	-37.8%	-23.1%
Dietitian Manager	5		+1				+25.0%		
Dietitian, Senior	30	+6	+4	+4	+2	+26.0%		+13.4%	+7.6%
Dietitians	39	+3	+2	+1	+1	+9.3%	+4.9%	+4.0%	+2.9%
Occupational Therapist	21	+1	+1	-3	-1	+6.8%	+7.5%	-12.6%	-5.0%
Occupational Therapist, Clinical Specialist	1			+1				+100.0%	
Occupational Therapist-in-charge III	2	+1	-0	-1	-0	+86.0%	-7.0%	-38.0%	-0.5%
Occupational Therapist Manager	3			-1				-25.0%	
Occupational Therapist, Senior	31	+11	+9	+9	+2	+52.7%	+40.7%	+41.4%	+8.7%
Occupational Therapy Placement Facilitator	1								
Occupational Therapists	58	+13	+10	+4	+1	+28.2%	+21.3%	+8.1%	+2.4%
Orthoptist	1	-3	-2	-2	-0	-72.8%	-62.3%	-62.3%	-2.0%
Orthoptist, Senior	4	+1	+0	+1		+46.0%		+29.6%	
Orthoptists	5	-1	-1	-1	-0	-18.8%	-18.8%	-10.4%	-0.4%
Physiotherapist	52	+5	-8	-7	-0	+10.1%	-13.3%	-11.8%	-0.9%
Physiotherapist, Clinical Specialist	13	+4	+2	+1	-0	+46.5%	+20.2%	+10.1%	-0.1%
Physiotherapist-in-charge (Grade III)	4	+1	+1	+1	+1	+32.3%	+32.3%	+32.3%	+32.3%
Physiotherapist Manager	5	-1	-0	-1	-0	-24.3%	-9.2%	-19.2%	-6.0%
Physiotherapist, Senior	70	+5	+5	+4	-1	+8.1%	+7.1%	+6.0%	-1.6%
Physiotherapists	144	+14	-1	-2	-1	+10.6%	-0.5%	-1.3%	-0.6%
Chiropodist/ Podiatrist	2	-0	-0	-0	-0	-16.3%	-10.5%	-11.8%	-5.0%
Chiropodist/ Podiatrist, Senior	2	+1	-1			+100.0%	-33.3%		
Podiatrists & Chiropodists	4	+1	-1	-0	-0	+13.2%	-22.4%	-6.9%	-2.8%
Speech & Language Therapist	4	-1	-1	-2	-1	-11.1%	-20.0%	-27.3%	-15.3%
Speech & Language Therapist Manager-in-charge III	1								
Speech & Language Therapist, Senior	13	+5	+4	+2	-0	+59.8%	+43.9%	+21.6%	-1.3%
Speech & Language Therapists	18	+4	+3	+1	-1	+32.4%	+20.1%	+5.0%	-4.6%
Therapy Professions	269	+34	+12	+4	+0	+14.3%	+4.6%	+1.4%	+0.2%
Audiologist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	1	-1		+1	-0			-100.0%	-1.2%
Audiologist, Senior	5	+1		-2		+25.0%		-28.6%	
Audiology	6		-1					-17.0%	-0.2%
Biochemist, Principal	2								





Nov 2020 (Dec 2015 figure: 8,353)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	9,821	+1,467	+1,044	+654	+28	+17.6%	+11.9%	+7.1%	+0.3%
Biochemists	2								
Clinical Engineering Technician	2	+1		+1		+100.0%		+100.0%	
Clinical Engineering Technician, Chief	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Clinical Engineering Technician, Principal	2								
Clinical Engineering Technician, Senior	14	+1	+1	+1	-0	+6.8%	+4.6%	+4.7%	-1.4%
Clinical Engineering	19	+3	+2	+3	-0	+18.3%	+9.5%	+16.4%	-1.0%
Cardiac Physiologist	13	+4	+2	+1	+1	+38.5%	+16.9%	+6.0%	+10.5%
Cardiac Physiologist, Chief I	4	+2	+2	-0	+0	+105.5%	+91.5%	-2.8%	+7.7%
Cardiac Physiologist, Chief II	3	+1	+1	+1		+50.0%	+50.0%	+50.0%	
Cardiac Physiologist, Senior	19	+2	+5	+4	-1	+14.5%	+34.3%	+27.2%	-6.9%
E.C.G. Technician	1	-1	+0			-37.8%	+73.2%		
E.C.G. Technician, Senior	1	+0	+0	+0	-0	+16.7%	+16.7%	+16.7%	-1.4%
Neuro-Physiologist, Chief I		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist, Senior	3	+1	+1	+1		+66.7%	+51.5%	+58.7%	
Respiratory Physiologist	2	+1	+0			+61.3%	+1.0%		
Respiratory Physiologist, Chief I	1	+1	+1	+0	+0	-100.0%	+212.5%	+44.9%	+31.6%
Respiratory Physiologist, Senior	5	+1	-0	-1	-0	+24.0%	-0.8%	-17.2%	-0.8%
Vascular Physiologist	2	-1	+0			-24.2%	+10.5%		
Vascular Physiologist, Chief II	1	+0	+1			+47.1%	-100.0%		
Vascular Physiologist, Senior	1	-0	-0	-0	-0	-19.0%	-19.0%	-19.0%	-1.2%
Clinical Measurement	56	+11	+12	+5	+0	+25.3%	+27.4%	+9.7%	+0.7%
Dosimetrist, Basic	2	+2	+1	+1		-100.0%	+100.0%	+100.0%	
Dosimetrist, Senior	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Dosimetrists	4		+2	+2		+300.0%	+100.0%	+100.0%	
Laboratory Manager	5			-1				-16.7%	
Laboratory Technician, Senior (RPAL)	1		+1	+1		-100.0%	-100.0%	-100.0%	
Medical Scientist	206	+22	+15	+14	+2	+11.7%	+7.8%	+7.3%	+0.9%
Medical Scientist, Chief	27	+2	+3	+2	+1	+7.3%		+7.2%	+3.2%
Medical Scientist, Senior	78	-6	-9	-8	-1	-7.1%	-10.4%	-9.3%	-1.2%
Medical Scientist, Specialist	11	+10	+9	+7	+0	+950.0%	+425.0%	+162.5%	+2.5%
Medical Scientist, Undergraduate	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Medical Laboratory	330	+30	+20	+16	+2	+10.0%	+6.5%	+5.2%	+0.6%
Perfusionist	3	+1				+50.0%			
Perfusionist, Senior	1		+0				+3.1%		
Perfusionists	4	+1	+0			+33.3%	+0.8%		
Phlebotomist	20	+4	+1	+1	+1	+27.7%	+3.7%	+5.0%	+4.3%





Nov 2020 (Dec 2015 figure: 8,353)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	9,821	+1,467	+1,044	+654	+28	+17.6%	+11.9%	+7.1%	+0.3%
Phlebotomist, Senior	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Phlebotomists	22	+5	+2	+2	+1	+32.0%	+8.4%	+9.7%	+3.9%
Physicist	4	-1	+3	-2	-0	-12.5%	+250.0%	-30.0%	-6.7%
Physicist, Chief	1	+0				+58.7%			
Physicist, Principal	4	+2	+2	+2	+1	+96.0%	+101.0%	+96.0%	+50.2%
Physicist, Senior	7	-1	-1	-0	-1	-16.4%	-14.4%	-5.4%	-12.5%
Physicists	16	+0	+3		+0	+2.3%	+25.7%		+0.1%
Radiation Therapist	15	-6	-6	-5	+0	-28.9%	-29.1%	-26.2%	+1.5%
Radiation Therapist, Clinical Specialist	9	+5	+5	+4	-0	+106.1%	+158.8%	+83.3%	-0.1%
Radiation Therapists	23	-1	-1	-1	+0	-5.7%	-2.5%	-4.8%	+0.9%
Radiographer	71	-1	+0	-0	-0	-0.8%	+0.4%	-0.3%	-0.1%
Radiographer, Clinical Specialist	43	+10	+3	+8	+1	+31.6%	+6.9%	+21.5%	+3.0%
Radiographer, Senior	49		+12	+5	+1	+31.9%	+31.2%	+12.2%	+1.3%
Radiography Service Manager, I	9	+2	+1	+1	+0	+28.4%	+18.1%	+12.2%	+0.5%
Radiography Service Manager, II	6	+1	+1	+1	+0	+19.2%	+19.2%	+19.2%	+2.4%
Radiography Tutor		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	177	+23	+16	+14	+2	+15.2%	+9.9%	+8.3%	+1.1%
Health Science/ Diagnostics	659	+75	+55	+39	+5	+12.8%	+9.1%	+6.3%	+0.8%
Social Worker	2	-0	+0	-1	+0	-14.9%	+21.8%	-18.6%	+13.7%
Social Worker, Medical	14	+3	+1	+2	-0	+27.3%	+11.4%	+21.8%	-0.7%
Social Worker, Principal	3								
Social Worker, Senior Medical	7	+3	+3	+2	-0	+67.6%	+77.8%	+42.8%	-0.1%
Social Work Practitioner, Senior	4	+2	+2	+1	+0	+102.3%	+95.6%	+27.1%	+1.1%
Social Workers	30	+7	+7	+5	+0	+31.7%	+28.8%	+19.1%	+0.7%
Social Workers	30	+7	+7	+5	+0	+31.7%	+28.8%	+19.1%	+0.7%
Psychologist, Clinical	1	+1	+1	+0	+1	+328.6%	+155.3%	+44.6%	+126.4%
Psychologist, Senior Clinical	2	+2	+2	+1	+1	-100.0%	-100.0%	+200.0%	+200.0%
Psychologists	3	+2	+2	+1	+2	+864.3%	+474.5%	+103.0%	+162.1%
Psychologists	3	+2	+2	+1	+2	+864.3%	+474.5%	+103.0%	+162.1%
Pharmaceutical Technician	54	+21	+18	+12	-2	+61.0%	+51.3%	+29.6%	-2.9%
Pharmaceutical Technician, Senior	22	+5	+3	+5	+1	+30.4%	+16.5%	+29.8%	+5.3%
Pharmacist	15	-2	+5	+2	-0	-13.7%		+16.1%	-2.5%
Pharmacist, Chief I	5								
Pharmacist, Chief II	8	+3	+3	+2	-0	+53.6%	+51.6%	+27.5%	-3.1%
Pharmacist, Senior	52	+15	+4	+3	+2	+40.9%	+8.3%	+5.2%	+3.3%





Nov 2020 (Dec 2015 figure: 8,353)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	9,821	+1,467	+1,044	+654	+28	+17.6%	+11.9%	+7.1%	+0.3%
Pharmacy	157	+41	+34	+24	+1	+35.6%	+27.1%	+18.0%	+0.3%
Pharmacy	157	+41	+34	+24	+1	+35.6%	+27.1%	+18.0%	+0.3%
Counsellor Therapist (Adult Services)	1	-0	-0	-0	-0	-25.0%	-25.0%	-25.0%	-25.9%
Counsellor Therapists	1	-0	-0	-0	-0	-25.0%	-25.0%	-25.0%	-25.9%
Dental Hygienist	1								
Dental Hygienists	1								
Medical Scientist, Student		-12	-12	-12	-1	-100.0%	-100.0%	-100.0%	-100.0%
Pharmaceutical Technician, Student			-1			-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student	1	-4	-3	-3	-0	-84.7%	-78.4%	-79.8%	-19.0%
Phlebotomist, Trainee	5	+4	+4	+3	-1	+564.0%	+789.3%	+117.5%	-9.1%
HSCP Trainees/ Students	6	-13	-12	-12	-2	-68.7%	-66.6%	-67.5%	-21.9%
Play Specialist	3	+1	+1	+0	-0	+53.0%	+39.4%	+11.1%	-3.1%
Play Therapist	1	+0				+23.5%			
Play Therapists/ Specialists	4	+1	+1	+0	-0	+43.3%	+25.4%	+7.7%	-2.2%
H&SC, Other	11	-12	-11	-12	-2	-52.1%	-50.3%	-52.3%	-14.9%
Social Care Leader	1				-0				-1.1%
Social Care Worker	2	-0	+1	+1	+0	-18.2%	+70.3%	+89.0%	+23.5%
Social Care	3	-0	+1	+1	+0	-13.0%	+38.6%	+46.6%	+14.3%
Social Care	3	-0	+1	+1	+0	-13.0%	+38.6%	+46.6%	+14.3%
Health & Social Care Professionals	1,131	+147	+99	+62	+7	+15.0%	+9.6%	+5.8%	+0.6%
Chief Executive, Hospital Group	2	+2				-100.0%			
Head of Function /Service, Acute Services	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+4.2%
Hospital Group, Chief Finance Officer			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
National Director, Assistant (Support)	1	-1	+1	+1		-49.0%	-100.0%	-100.0%	
Executive Management	5	+1			+0	+26.3%			+0.8%
Functional Officer	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
General Manager	9	+4	+3	+2	+0	+78.4%	+48.7%	+28.9%	+0.3%
General Manager, Deputy	1	+1	+1			-100.0%	-100.0%		
Grade VIII	36	+9	+6	+2	-1	+33.9%	+20.6%	+5.5%	-2.2%
Service Manager	1	+1	-0	-0	-0	-100.0%	-1.0%	-1.0%	-1.0%
Senior Management (VIII & GM)	49	+16	+11	+5	-1	+48.7%	+29.3%	+11.1%	-1.6%
Management (VIII & above)	54	+17	+11	+5	-1	+46.3%	+25.9%	+10.0%	-1.4%
Accountant	5	+2				+66.7%			





Nov 2020 (Dec 2015 figure: 8,353)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	9,821	+1,467	+1,044	+654	+28	+17.6%	+11.9%	+7.1%	+0.3%
Grade V	166	+94	+89	+74	+10	+128.9%	+116.1%	+81.3%	+6.7%
Grade VI	38	+16	+11	+6	+0	+77.6%	+42.9%	+19.1%	+0.0%
Grade VII	72	+21	+17	+13	+3	+42.0%	+31.4%	+22.3%	+3.8%
Supplies Officer Grade A		-2				-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	1	-2				-66.7%			
Middle Management (V-VII)	282	+129	+118	+94	+13	+84.7%	+71.7%	+49.8%	+4.9%
Work Placement (Management Admin)	3	+3	+3	+0	-1	-100.0%	-100.0%	+13.3%	-26.7%
Other Administrative	3	+3	+3	+0	-1	-100.0%	-100.0%	+13.3%	-26.7%
Administrative/ Supervisory (V to VII)	285	+133	+121	+94	+12	+86.9%	+73.8%	+49.2%	+4.3%
Clerical Officer	645	-98	-123	-91	+2	-13.2%	-16.0%	-12.3%	+0.4%
Grade IV	428	+117	+100	+67	-4	+37.6%	+30.4%	+18.4%	-0.9%
Supplies Officer Grade C	1	-9				-89.6%			
Supplies Officer Grade D		-17	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Night		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,074	-7	-26	-26	-1	-0.7%	-2.4%	-2.4%	-0.1%
Clerical (III & IV)	1,074	-7	-26	-26	-1	-0.7%	-2.4%	-2.4%	-0.1%
Management & Administrative	1,414	+142	+106	+73	+10	+11.2%	+8.1%	+5.4%	+0.7%
Catering	64	+2	-3	+2	+1	+3.8%	-4.7%	+3.2%	+2.1%
Household Services	427	+64	+56	+52	+7	+17.7%	+14.9%	+13.9%	+1.7%
Other Labs & Associated	66	+17	+14	+6	-5	+33.6%	+26.6%	+10.4%	-6.6%
Other Support	157	+18	+27	+20	+2	+12.8%	+20.6%	+15.0%	+1.6%
Portering	199	-2	+6	+8	+2	-1.0%	+3.3%	+4.4%	+0.9%
Support	912	+99	+99	+89	+8	+12.2%	+12.2%	+10.8%	+0.9%
Chargehand	1	-0	-1	-1	-0	-9.0%	-48.0%	-54.5%	-1.1%
Craftsman's Mate	2	-2	-2	-1	-0	-50.0%	-50.0%	-25.0%	-6.3%
Electrician	16	+4	+3	+1	+0	+34.0%	+23.1%	+5.0%	+0.5%
Gardener/ Groundsman	8	-0	-0		-0	-1.9%	-1.9%		-1.3%
Gardener/ Groundsman, Head	3	-2	-1	-1	-0	-45.8%	-32.3%	-30.9%	-9.7%
General Operative	10	+1	+1	+2		+11.4%	+11.6%	+27.9%	
Labourer	6		+1				+20.0%		
Maintenance Craftsman/Technician	16	-2	+1	-1	+0	-12.0%	+5.6%	-7.6%	+0.1%
Maintenance Foreman	13	+3	+1	+3	+1	+35.5%		+29.9%	+10.6%
Maintenance Foreman, Assistant		-3	-1	-2		-100.0%	-100.0%	-100.0%	-100.0%
Maintenance Manager	6			-1				-14.3%	





Nov 2020 (Dec 2015 figure: 8,353)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	9,821	+1,467	+1,044	+654	+28	+17.6%	+11.9%	+7.1%	+0.3%
Painter	3	-1	-1	-1		-25.0%	-25.0%	-25.0%	
Plasterer	1				+0				+9.9%
Plumber	11	-1	-1	-2	-2	-8.5%	-8.2%	-15.5%	-12.3%
Maintenance	94	-3	+0	-4	-1	-2.9%	+0.0%	-4.3%	-0.6%
Draughtsman/Technician I	1	-1				-50.0%			
Technical Services	1	-1				-50.0%			
Maintenance/ Technical	95	-4	+0	-4	-1	-3.8%	+0.0%	-4.2%	-0.6%
General Support	1,008	+95	+99	+85	+7	+10.4%	+10.9%	+9.2%	+0.7%
HCA, Nurse's Aide, etc.	805	+174	+85	+22	-3	+27.6%	+11.8%	+2.9%	-0.3%
Occupational Therapy Assistant	6	+2	-0	-1	+1	+45.4%	-1.4%	-8.0%	+16.0%
Physiotherapy Assistant	21	-0	+4	+4	-1	-0.7%	+23.6%	+22.1%	-3.1%
Radiography Aide	9	+5	-1	+0	-0	+117.2%	-8.7%	+2.2%	-4.6%
Health & Social Care Assistants	37	+7	+3	+3	-0	+23.1%	+9.0%	+10.4%	-0.6%
Health Care Assistants	842	+181	+88	+26	-3	+27.4%	+11.7%	+3.2%	-0.3%
Chaplain	7	-2	-2	-2	-0	-23.3%	-24.9%	-18.5%	-0.1%
Dental Nurse	17	+4	+2	-0	-1	+35.3%	+15.0%	-0.6%	-5.2%
Dental Nurse, Senior	4	+1	+0	+0		+33.3%	+0.3%	+11.4%	
Endoscopy Operative (Band 1)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Hairdresser/ Barber		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Theatre Operative	19	+19	+19	+19	+0	-100.0%	-100.0%	-100.0%	+1.7%
Other Care Grades	48	+22	+18	+17	-1	+83.5%	+62.1%	+55.6%	-1.3%
Care, other	48	+22	+18	+17	-1	+83.5%	+62.1%	+55.6%	-1.3%
Patient & Client Care	890	+203	+106	+43	-3	+29.5%	+13.6%	+5.1%	-0.4%

Source: Health Service Personnel Census





## **Longitudinal Employment Levels by Staff Group - Oct 2013 to Nov 2020**

Nov 2020 (Dec 2015 figure: 8,353)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	9,821	+1,467	+1,263	+1,044	+654	+28	+17.6%	+14.8%	+11.9%	+7.1%	+0.3%
Consultants	1	+1					-100.0%				
Nurse/ Midwife Manager	8	+5	+3	+4	+2	+0	+160.7%	+62.9%	+95.5%	+32.1%	+3.3%
Nurse/ Midwife Specialist & AN/MP		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	1	+1					-100.0%				
Nursing/ Midwifery other	7	+2	-1	+0	-1		+41.9%	-8.0%	+5.6%	-12.0%	
Therapy Professions	1			-1					-50.0%		
Management (VIII & above)	19	+14	+11	+8	+2	-0	+296.3%	+144.2%	+77.1%	+14.3%	-2.2%
Administrative/ Supervisory (V to VII)	43	+37	+31	+23	+16	+1	+644.2%	+265.4%	+117.8%	+61.2%	+1.3%
Clerical (III & IV)	13	+4	+2	-2	+2	+1	+39.9%	+17.3%	-13.5%	+17.0%	+5.8%
Hospital Group HQ	93	+63	+47	+33	+21	+1	+212.5%	+101.9%	+54.4%	+30.2%	+1.2%
Consultants	49	+3	+5	+2	+0	+2	+7.2%	+10.5%	+5.1%	+0.9%	+3.7%
Registrars	55	+10	+10	+3	+1	+1	+23.4%	+22.5%	+5.9%	+2.4%	+2.1%
SHO/ Interns	97	+30	+30	+30	+25	+3	+45.1%	+44.1%	+44.3%	+34.2%	+3.2%
Medical/ Dental, other	1	+0	+0	+1	+1		+22.0%	+22.0%	+1009.1%	-100.0%	
Nurse/ Midwife Manager	87	+27	+25	+24	+12	+2	+45.5%	+40.4%	+37.3%	+15.3%	+2.2%
Nurse/ Midwife Specialist & AN/MP	22	+1	+3	+1	+1	+0	+4.2%	+14.9%	+5.6%	+4.6%	+0.7%
Staff Nurse/ Staff Midwife	385	+22	+21	+28	+3	+2	+6.1%	+5.8%	+7.8%	+0.8%	+0.6%
Nursing/ Midwifery Student	9	+8	+8	+2	+2	-4	+498.0%	+830.9%	+24.7%	+23.9%	-31.4%
Nursing/ Midwifery other	4	+2	+2	+2	+1	+0	+135.3%	+60.0%	+60.0%	+33.3%	+1.8%
Therapy Professions	33	+3	+3	+0	-4	-0	+10.3%	+8.6%	+1.5%	-11.3%	-0.2%
Health Science/ Diagnostics	83	+14	+8	+10	+6	+2	+20.8%	+11.3%	+13.9%	+8.2%	+2.8%
Social Workers	4	+2	+1	+2	+1	+0	+129.1%	+20.9%	+111.7%	+41.4%	+7.8%
Pharmacy	21	+7	+6	+4	+3	+0	+51.9%	+35.7%	+23.2%	+14.9%	+2.4%
H&SC, Other	1	-1	-1	-1	-2	-1	-48.6%	-38.9%	-52.2%	-60.7%	-42.4%
Management (VIII & above)	4	+1		+1	+1		+33.3%		+33.3%	+33.3%	
Administrative/ Supervisory (V to VII)	25	+10	+13	+11	+9	+2	+68.7%	+102.5%	+81.9%	+60.5%	+7.6%
Clerical (III & IV)	136	-1	+0	+1	-1	-0	-0.9%	+0.1%	+0.7%	-0.5%	-0.2%
Support	41	+6	+3	+5	+7	+2	+16.3%	+8.0%	+14.3%	+21.8%	+5.1%
Maintenance/ Technical	16	+2	+2	-0	-1	-1	+10.7%	+10.7%	-1.9%	-3.1%	-4.7%
Health Care Assistants	130	+30	+33	+11	-4	-4	+30.0%	+34.8%	+9.4%	-3.2%	-2.8%
Care, other	1										
Mayo University	1,203	+177	+170	+137	+62	+7	+17.3%	+16.5%	+12.8%	+5.5%	+0.6%





Nov 2020 (Dec 2015 figure: 8,353)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	9,821	+1,467	+1,263	+1,044	+654	+28	+17.6%	+14.8%	+11.9%	+7.1%	+0.3%
Consultants	80	+16	+13	+13	+9	+2	+25.2%	+20.0%	+19.1%	+12.9%	+2.2%
Registrars	76	+17	+12	+10	+0	-0	+28.5%	+19.4%	+14.9%	+0.7%	-0.0%
SHO/ Interns	94	+16	+13	+11	+9	+0	+20.5%	+16.2%	+13.2%	+10.7%	+0.2%
Medical/ Dental, other	6	-1	-0	-0	+1	+0	-8.6%	-3.1%	-6.1%	+10.2%	+3.8%
Nurse/ Midwife Manager	104	+14	+13	+5	+6	-0	+15.8%	+14.1%	+4.5%	+5.8%	-0.4%
Nurse/ Midwife Specialist & AN/MP	41	+18	+14	+13	+4	+2	+81.3%	+50.5%	+44.5%	+10.4%	+4.9%
Staff Nurse/ Staff Midwife	500	+3	+7	-2	-1	+0	+0.6%	+1.5%	-0.4%	-0.2%	+0.1%
Nursing/ Midwifery Student	28	+28	+19	+17	+11	+2	-100.0%	+211.1%	+154.5%	+60.8%	+6.5%
Nursing/ Midwifery other	8	+1	+1	+2	+1	+0	+9.7%	+13.2%	+23.8%	+11.9%	+0.4%
Therapy Professions	52	+3	+5	+4	+0	+0	+6.3%	+10.9%	+7.7%	+0.4%	+0.4%
Health Science/ Diagnostics	95		-1	+3	+2	-0	+1.8%	-0.9%	+3.5%	+2.5%	-0.2%
Social Workers			-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	38	+4	+5	+5	+3	+0		+14.7%	+15.8%	+9.2%	+0.7%
H&SC, Other	2	-4	-4	-3	-3	-0		-65.6%	-64.0%	-61.9%	-1.6%
Management (VIII & above)	9	+1	-0	-0	+1	+0	+8.1%	-4.8%	-4.8%	+7.1%	+0.8%
Administrative/ Supervisory (V to VII)	34	+10	+8	+10	+9	+6	+42.7%	+29.8%	+42.9%	+36.9%	+20.2%
Clerical (III & IV)	196	+17	+15	+7	-1	-0	+9.5%	+8.4%	+3.6%	-0.6%	-0.2%
Support	215	-1	-8	+10	+9	+2	-0.7%	-3.8%	+4.8%	+4.4%	+0.8%
Maintenance/ Technical	13	-1	-1	-2	-2	-0	-8.2%	-7.6%	-13.5%	-14.3%	-0.6%
Health Care Assistants	146	+21	+8	+8	-9	-1		+6.0%	+5.8%	-5.6%	-1.0%
Care, other	30	+22	+20	+21	+20	-0		+216.2%	+219.6%	+196.1%	-1.6%
Sligo University	1,764	+185	+139	+128	+68	+11	+11.7%	+8.6%	+7.9%	+4.0%	+0.6%
Consultants	239	+60	+50	+41	+30	+2	+33.5%	+26.5%	+20.5%	+14.6%	+0.8%
Registrars	213		+22			-4		+11.6%	+7.8%	+9.6%	-1.9%
SHO/ Interns	283		+70			-1		+32.6%	+36.7%	+28.8%	-0.2%
Medical/ Dental, other	5		-1					-13.5%	-24.6%	-6.6%	+6.5%
Nurse/ Midwife Manager	189		+3			-3		+1.8%	+4.2%	-6.1%	-1.7%
Nurse/ Midwife Specialist & AN/MP	94	+34	+31			+3		+50.4%	+44.5%	+35.3%	+3.6%
Staff Nurse/ Staff Midwife	1,147	+131	+116			+47	+12.9%	+11.3%	+8.8%	+6.7%	+4.2%
Nursing/ Midwifery Student	18		+10			-52	+76.9%	+114.7%	+206.1%	-50.1%	-74.2%
Nursing/ Midwifery other	15		+7			+2	+118.1%	+83.8%	+80.5%	+102.0%	+14.9%
Therapy Professions	110		+4			-2		+3.8%	-6.0%	-6.3%	-1.4%
Health Science/ Diagnostics	315		+38			+2		+13.6%	+8.3%	+3.8%	+0.7%
Social Workers	20		+3			-0		+18.2%	+24.9%	+18.5%	-0.3%
Psychologists	3		+2			+2		+610.5%	+474.5%	+103.0%	+162.1%





Nov 2020 (Dec 2015 figure: 8,353)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	9,821	+1,467	+1,263	+1,044	+654	+28	+17.6%	+14.8%	+11.9%	+7.1%	+0.3%
Pharmacy	55	+16	+16	+13	+7	-0	+41.3%	+41.0%	+31.9%	+13.9%	-0.5%
H&SC, Other	6	-3	-2	-4	-5	-1	-35.1%	-28.2%	-37.4%	-47.0%	-12.2%
Management (VIII & above)	10	-0	-1	-0	-0	-0	-0.1%	-9.2%	-0.1%	-0.1%	-0.1%
Administrative/ Supervisory (V to VII)	104	+45	+46	+47	+33	+0	+74.6%	+80.0%	+81.6%	+47.0%	+0.4%
Clerical (III & IV)	409	-35	-29	-31	-15	-2	-7.9%	-6.7%	-7.0%	-3.4%	-0.4%
Support	235	-7	-1	+3	+3	-1	-2.9%	-0.3%	+1.5%	+1.3%	-0.4%
Maintenance/ Technical	34	-2	-1	+1	-1	-0	-6.5%	-3.4%	+4.5%	-3.7%	-1.2%
Health Care Assistants	273	+46	+27	+21	+6	-2	+20.3%	+11.2%	+8.6%	+2.2%	-0.7%
Care, other	14	+1	-1	-2	-1	-0	+11.3%	-4.4%	-12.0%	-8.8%	-1.0%
Public Health Nurse	1	+0	+0	+0	+1	-0	+48.0%	+48.0%	+48.0%	+68.2%	-2.0%
Social Care	3	-0	+0	+1	+1	+0	-13.0%	+1.1%	+38.6%	+46.6%	+14.3%
Galway University	3,795	+458	+411	+353	+223	-9	+13.7%	+12.2%	+10.3%	+6.2%	-0.2%
Consultants	59	+15	+12	+8	+3	-1	+35.8%	+26.8%	+16.0%	+5.1%	-1.7%
Registrars	65	+27	+22	+20	+10	-0	+69.7%	+51.1%	+43.8%	+17.3%	-0.6%
SHO/ Interns	93	+15	+10	+9	+8	+4	+19.7%	+12.7%	+10.3%	+8.8%	+4.2%
Medical/ Dental, other			-2	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	107	+16	+11	+11	+9	+1	+17.2%	+11.3%	+11.7%	+9.1%	+0.8%
Nurse/ Midwife Specialist & AN/MP	38	+12	+8	+7	+1	-1	+45.7%	+26.8%	+23.5%	+1.3%	-2.9%
Staff Nurse/ Staff Midwife	500	+68	+75	+63	+50	+13	+15.7%	+17.5%	+14.5%	+11.1%	+2.7%
Nursing/ Midwifery Student	1	+0	+1	-0	-1	-10	+70.5%	-100.0%	-25.0%	-59.9%	-93.2%
Nursing/ Midwifery other	4	+1	+1	-0	-0	+1	+17.9%	+19.8%	-7.0%	-7.0%	+26.4%
Therapy Professions	42	+12	+8	+6	+7	+2	+41.5%	+24.6%	+17.8%	+18.6%	+3.9%
Health Science/ Diagnostics	95	+10	+12	+7	+8	-0	+11.9%	+14.9%	+7.8%	+9.1%	-0.1%
Social Workers	1		+0					+16.3%			
Pharmacy	30	+12	+10	+10	+9	+1	+62.1%	+52.2%	+46.3%	+40.0%	+1.7%
H&SC, Other	1	-2	-2	-1	-0	-0	-52.7%	-60.7%	-45.6%	-11.8%	-11.8%
Management (VIII & above)	6	+1		+2	+1	+0	+20.0%		+55.4%	+17.4%	+0.7%
Administrative/ Supervisory (V to VII)	34	+14	+15	+12	+6	+1	+68.7%	+83.4%	+56.2%	+23.0%	+1.9%
Clerical (III & IV)	189	+5	-1	-2	-5	+3	+3.0%	-0.5%	-1.0%	-2.5%	+1.3%
Support	285	+79	+78	+67	+60	+3	+38.6%	+37.6%	+30.8%	+26.6%	+1.0%
Maintenance/ Technical	14	-0	+2	+2	+1	+1	-3.4%	+16.1%	+17.9%	+8.0%	+9.1%
Health Care Assistants	199	+55	+35	+22	+16	+4	+38.2%	+21.5%	+12.1%	+8.8%	+2.0%
Care, other	2	-1					-25.4%				
Letterkenny University	1,765	+339	+296	+242	+180	+18	+23.8%	+20.2%	+15.9%	+11.4%	+1.1%





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Overall	9,821	+1,467	+1,263	+1,044	+654	+28	+17.6%	+14.8%	+11.9%	+7.1%	+0.3%
Consultants	9	+2	+2	+3	+2	-1	+23.5%	+21.5%	+45.1%	+25.5%	-6.4%
Registrars	11	+4	+2	+3	-1	+1	+61.6%	+25.8%	+41.4%	-5.4%	+11.8%
SHO/ Interns	11	-0	-0	-1	-2	-1	-4.0%	-2.6%	-5.8%	-13.8%	-6.7%
Nurse/ Midwife Manager	23	+0	-2	+0	-5	-1	+0.9%	-6.5%	+0.0%	-17.0%	-6.1%
Nurse/ Midwife Specialist & AN/MP	18	+10	+11	+9	+7	-0	+108.6%	+135.3%	+87.7%	+65.3%	-0.4%
Staff Nurse/ Staff Midwife	91	+19	+12	+9	+14	+3	+26.0%	+15.6%	+11.3%	+18.5%	+3.9%
Nursing/ Midwifery other	1										
Therapy Professions	12	+4	+5	+5	+5	-0	+55.5%	+79.3%	+79.1%	+81.0%	-0.3%
Health Science/ Diagnostics	18	+3	+1	+3	+4	+0	+18.0%	+8.0%	+23.7%	+28.4%	+1.1%
Social Workers	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	3	+2	+2	+2	+2	-0	+185.7%	+246.7%	+205.9%	+246.7%	-0.4%
Management (VIII & above)	1										
Administrative/ Supervisory (V to VII)	14	+7	+6	+7	+7	+1	+103.0%	+79.6%	+104.5%	+100.4%	+8.2%
Clerical (III & IV)	45	-2	-1	-4	-6	-1	-4.6%	-2.1%	-7.3%	-11.6%	-1.3%
Support	66	+13	+12	+8	+5	+0	+25.6%	+22.5%	+13.6%	+7.9%	+0.5%
Maintenance/ Technical	10	+1	+0	+1	+1	+0	+7.9%	+3.0%	+7.9%	+7.9%	+0.2%
Health Care Assistants	27	+14	+14	+11	+9	-0	+106.4%	+105.0%	+66.9%	+48.5%	-0.5%
Care, other	1			+0					+4.2%		
Roscommon University	361	+76	+66	+57	+43	+2	+26.8%	+22.2%	+18.9%	+13.7%	+0.7%
Consultants	42	+16	+9	+8	+8	+2	+62.4%	+26.8%	+23.3%	+25.1%	+4.4%
Registrars	45	+27	+23	+15	+5	-1	+153.9%	+102.4%	+50.8%	+13.3%	-2.0%
SHO/ Interns	65	+26	+18	+8	+10	+1	+66.0%	+39.4%	+13.3%	+17.9%	+1.4%
Medical/ Dental, other	0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+46.7%
Nurse/ Midwife Manager	71	+20	+12	+7	+5	-1	+37.9%	+19.6%	+11.2%	+7.9%	-1.7%
Nurse/ Midwife Specialist & AN/MP	23	+6	+5	+2	+0	+1	+31.9%	+29.1%	+10.9%	+2.0%	+2.5%
Staff Nurse/ Staff Midwife	232	+18	+17	+8	-3	+2	+8.5%	+7.7%	+3.7%	-1.3%	+0.8%
Nursing/ Midwifery Student	2	+2	+2	+2	-3	-9	-100.0%	-100.0%	-100.0%	-65.2%	-84.1%
Nursing/ Midwifery other	1	+0	+1	+1	+1	-0	+30.0%	-100.0%	-100.0%	-100.0%	-9.1%
Therapy Professions	19	+5	+4	+4	+3	+0	+31.7%	+30.5%	+28.5%	+21.3%	+2.0%
Health Science/ Diagnostics	53	+14	+8	+7	+7	+1	+35.2%	+18.4%	+15.6%	+15.5%	+1.7%
Social Workers	4	+0	-1	-0	-0	-0	+6.3%	-21.8%	-1.8%	-2.2%	-0.5%
Pharmacy	11	+1	+1	-0	+1	-0	+8.0%	+10.1%	-1.1%	+9.1%	-4.2%
H&SC, Other	1	-2	-2	-2	-2	-0	-76.7%	-76.7%	-76.7%	-76.7%	-8.9%
Management (VIII & above)	5	-0	-0	-0		-0	-1.6%	-1.6%	-1.6%		-7.6%
Administrative/ Supervisory (V to VII)	32	+10	+11	+11	+13	+2	+46.3%	+49.0%	+49.5%	+65.8%	+6.1%





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Overall	9,821	+1,467	+1,263	+1,044	+654	+28	+17.6%	+14.8%	+11.9%	+7.1%	+0.3%
Clerical (III & IV)	87	+5	+4	+4	-1	-2	+6.0%	+5.4%	+4.8%	-0.8%	-1.8%
Support	71	+9	+10	+6	+5	+2	+14.8%	+15.7%	+9.4%	+7.3%	+3.0%
Maintenance/ Technical	9	-2	-2	-2	-2	-1	-18.2%	-17.8%	-18.2%	-18.2%	-5.5%
Health Care Assistants	68	+15	+15	+15	+8	+1	+28.9%	+27.8%	+28.2%	+13.5%	+0.9%
Care, other	1	-0	-0	-0	-1	-0	-41.0%	-41.0%	-39.8%	-70.5%	-1.7%
Portiuncula University	839	+169	+134	+94	+56	-3	+25.2%	+19.0%	+12.7%	+7.1%	-0.4%

Source: Health Service Personnel Census



