### Saolta University Hospital Care Employment Report: November 2021

### **Employment by Staff Group**

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	9,253	9,829	10,458	10,422	-36	+593	+6.0%	+1,169	+12.6%	11,839
Consultants	463	476	486	488	+2	+11	+2.4%	+25	+5.4%	533
Registrars	445	468	488	487	-0	+19	+4.0%	+43	+9.6%	514
SHO/ Interns	535	637	665	660	-5	+23	+3.6%	+125	+23.4%	672
Medical/ Dental, other	10	12	13	13	+0	+1	+9.5%	+3	+29.9%	19
Medical & Dental	1,452	1,594	1,652	1,648	-4	+54	+3.4%	+196	+13.5%	1,738
Nurse/ Midwife Manager	567	589	622	620	-2	+31	+5.3%	+53	+9.4%	677
Nurse/ Midwife Specialist & AN/MP	218	236	256	263	+7	+27	+11.3%	+45	+20.6%	295
Staff Nurse/ Staff Midwife	2,764	2,871	2,908	2,973	+64	+102	+3.5%	+208	+7.5%	3,573
Pre-registration Nurse/ Midwife Intern	2	3	11	6	-5	+3	+78.8%	+4	+267.7%	11
Pre-registration Nurse Intern (C0VID-19)		31				-31	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student		9	14		-1			+1	+7.4%	13
Nursing/ Midwifery awaiting registration	36	1	138	55	-83			+19	+52.6%	58
Nursing/ Midwifery Student	50	44	162		-89		+67.6%	+24	+48.5%	82
Nursing/ Midwifery other	33	39	35	35	-0		-10.9%	+2	+6.7%	42
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	3,633	3,781	3,984	3,964	-20	+183	+4.9%	+331	+9.1%	4,669
Therapy Professions	262	271	305	307	+2	+36	+13.1%	+45	+17.3%	344
Health Science/ Diagnostics	617	655	687	686	-1	+31	+4.8%	+69	+11.2%	760
Social Workers	26	31	36	36	-0	+5	+18.0%	+10	+36.6%	40
Psychologists	1	2	2	2	+1	+1	+33.3%	+2	+200.0%	4
Pharmacy	137	160	172	177	+5	+17	+10.7%	+40	+29.3%	203
H&SC, Other	19	15	58	52	-6	+37	+251.4%	+32	+166.0%	122
Social Care	2	3	3	2	-0	-1	-26.4%	-0	-0.4%	3
Social Care	2	3	3	2	-0	-1	-26.4%	-0	-0.4%	3
<b>Health &amp; Social Care Professionals</b>	1,065	1,136	1,263	1,263	-0	+126	+11.1%	+198	+18.6%	1,476
Management (VIII & above)	51	54	57	56	-1	+1	+2.1%	+5	+9.6%	56
Administrative/ Supervisory (V to VII)	237	286	336	338	+2	+52	+18.1%	+101	+42.8%	358
Clerical (III & IV)	1,048	1,084	1,187	1,183	-4	+99	+9.1%	+135	+12.9%	1,342
Management & Administrative	1,335	1,424	1,579	1,576	-3	+152	+10.7%	+241	+18.1%	1,756
Support	836	908	908	902	-5	-6	-0.7%	+67	+8.0%	996
Maintenance/ Technical	103	94	94	95	+0	+1	+1.2%	-8	-8.1%	98
General Support	939	1,002	1,002	997	-5	-5	-0.5%			1,094
Health Care Assistants	799		908		-5		+6.9%			1,022
Care, other	30	47	71	71	+0	+24	+50.5%			84
Patient & Client Care	830			974	-5	+82			+17.4%	1,106

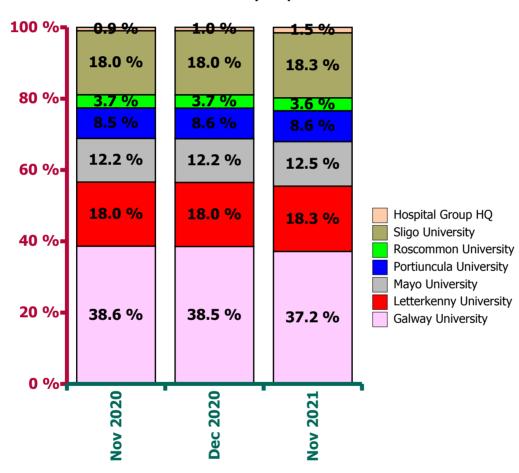




### Saolta University Hospital Care Employment by Hospital: Nov 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	9,253	9,829	10,458	10,422	-36	+593	+6.0%	+1,169	+12.6%	11,839
Galway University	3,607	3,787	3,904	3,872	-32	+85	+2.2%	+266	+7.4%	4,347
Letterkenny University	1,607	1,769	1,923	1,908	-15	+140	+7.9%	+301	+18.7%	2,205
Mayo University	1,150	1,204	1,306	1,302	-4	+98	+8.2%	+152	+13.2%	1,471
Portiuncula University	790	843	890	901	+11	+58	+6.8%	+111	+14.0%	1,014
Roscommon University	333	367	373	377	+4	+10	+2.7%	+43	+13.0%	426
Sligo University	1,688	1,766	1,898	1,904	+6	+138	+7.8%	+217	+12.8%	2,168
Hospital Group HQ	79	93	164	158	-6	+65	+69.2%	+79	+100.4%	208

### **Saolta University Hospital Care**







# Saolta University Hospital Care Employment by Administration (HSE / S38): November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021		change since	% change since Dec 20	sinca	% change since Dec 19	No. Nov 2021
Overall	9,253	9,829	10,458	10,422	-36	+593	+6.0%	+1,169	+12.6%	11,839
HSE	9,253	9,829	10,458	10,422	-36	+593	+6.0%	+1,169	+12.6%	11,839

### HSF

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	9,253	9,829	10,458	10,422	-36	+593	+6.0%	+1,169	+12.6%	11,839
Consultants	463	476	486	488	+2	+11	+2.4%	+25	+5%	533
Registrars	445	468	488	487	-0	+19	+4.0%	+43	+10%	514
SHO/ Interns	535	637	665	660	-5	+23	+3.6%	+125	+23%	672
Medical/ Dental, other	10	12	13	13	+0	+1	+9.5%	+3	+30%	19
Medical & Dental	1,452	1,594	1,652	1,648	-4	+54	+3.4%	+196	+13.5%	1,738
Nurse/ Midwife Manager	567	589	622	620	-2	+31	+5.3%	+53	+9%	677
Nurse/ Midwife Specialist & AN/MP	218	236	256	263	+7	+27	+11.3%	+45	+21%	295
Staff Nurse/ Staff Midwife	2,764	2,871	2,908	2,973	+64	+102	+3.5%	+208	+8%	3,573
Nursing/ Midwifery awaiting registration	36	1	138	55	-83	+19	+5637.5%	+19	+52.6%	58
Post-registration Nurse/ Midwife Student	12	9	14	13	-1	+1	+43.9%	+1	+7.4%	13
Pre-registration Nurse Intern (C0VID-19)		31					-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	2	3	11	6	-5	+4	+78.8%	+4	+267.7%	11
Nursing/ Midwifery Student	50	44	162	74	-89	+30	+67.6%	+24	+49%	82
Nursing/ Midwifery other	33	39	35	35	-0	-4	-10.9%	+2	+7%	42
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Public Health Nurse	1	1				-1	-100.0%	-1	-100%	
Nursing & Midwifery	3,633	3,781	3,984	3,964	-20	+183	+4.9%	+331	+9.1%	4,669
Therapy Professions	262	271	305	307	+2	+36	+13.1%	+45	+17%	344
Health Science/ Diagnostics	617	655	687	686	-1	+31	+4.8%	+69	+11%	760
Social Workers	26	31	36	36	-0	+5	+18.0%	+10	+37%	40
Psychologists	1	2	2	2	+1	+1	+33.3%	+2	+200%	4
Pharmacy	137	160	172	177	+5	+17	+10.7%	+40	+29%	203
H&SC, Other	19	15	58	52	-6	+37	+251.4%	+32	+166%	122
Social Care	2	3	3	2	-0	-0	-26.4%	-0	-0.4%	3
Social Care	2	3	3	2	-0	-1	-26.4%	-0	-0%	3
Health & Social Care Professionals	1,065	1,136	1,263	1,263	-0	+126	+11.1%	+198	+18.6%	1,476
Management (VIII & above)	51	54	57	56	-1	+1	+2.1%	+5	+10%	56
Administrative/ Supervisory (V to VII)	237	286	336	338	+2	+52	+18.1%	+101	+43%	358
Clerical (III & IV)	1,048	1,084	1,187	1,183	-4	+99	+9.1%	+135	+13%	1,342
Management & Administrative	1,335	1,424	1,579	1,576	-3	+152	+10.7%	+241	+18.1%	1,756
Support	836	908	908	902	-5	-6	-0.7%	+67	+8%	996
Maintenance/ Technical	103	94	94	95	+0	+1	+1.2%	-8	-8%	98
General Support	939	1,002	1,002	997	-5	-5	-0.5%	+58	+6.2%	1,094
Health Care Assistants	799	845	908	903	-5	+58	+6.9%	+104	+13%	1,022
Care, other	30		71	71	+0				+133%	84
Patient & Client Care	830	892	979	974	-5	+82	+9.2%	+145	+17.4%	1,106





### Saolta University Hospital Care Employment by Hospital & Staff Category: November 2021

# **Galway University**

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	3,607	3,787	3,904	3,872	-32	+85	+2.2%	+266	+7.4%	4,347
Consultant Anaesthesia	29	30	31	30	-1	+0	+0.0%	+1	+4.5%	33
Consultant Emergency Medicine	6	5	4	4	0	-1	-23.6%	-2	-38.4%	4
Consultant Intensive Care Medicine	1	1	1	1	0					1
Consultant Medicine	70	76	78	77	-2	+1	+1.4%	+7	+9.7%	88
Consultant Obstetrics & Gynaecology	9	9	9	9	+0					10
Consultant Paediatrics	10	10	12	12	0	+2	+15.9%	+2	+19.7%	14
Consultant Pathology	31	32	32	32	+0	+0	+1.4%	+2	+4.9%	37
Consultant Psychiatry	1	1	1	1	0					1
Consultant Radiology	18	18	17	17	+0	-1	-5.6%	-1	-6.7%	17
Consultant Surgery	52	53	52	55	+2	+2	+2.9%	+3	+5.3%	62
Consultant Dentistry	3	3	3	3	-0	-0	-8.7%	-0	-4.4%	4
Consultants	229	238	240	240	+0	+2	+1.0%	+11	+4.7%	271
Registrar	103	112	119	118	-1	+6	+5.2%	+15	+14.4%	129
Senior Registrar	1	3	3	3	0			+2	+200.0%	3
Specialist Registrar	101	101	103	103	-0	+2	+1.6%	+1	+1.4%	109
Registrars	205	216	225	224	-1	+8	+3.5%	+18	+8.9%	241
Interns	75	103	88	87	-1	-16	-15.4%	+12	+16.0%	87
Senior House Officer	147	179	193	194	+1	+15	+8.6%	+47	+31.8%	198
SHO/ Interns	222	282	281	281	-0	-0	-0.2%	+59	+26.5%	285
Dentists	3	3	3		0	-	-7.5%	+0	+16.6%	3
Other Medical	2	1	2		0		+35.2%			2
Medical/ Dental, other	4	5	5	5	0	+0	+5.6%	+0	+9.4%	5
Medical & Dental	661	740	751	750	-1	+10	+1.3%	+88	+13.4%	802
Clinical Nurse/ Midwife Manager	170	169	175		-5		+0.6%	-1	-0.3%	185
Director Nursing/Midwifery, Assistant	18	16	18		-0			-0	-1.2%	19
Director of Nursing/Midwifery	1	2	2		-0			+1	+98.0%	2
Nurse/ Midwife Manager	189	187	195	190	-5		+1.3%	+0	+0.1%	206
Advanced Nurse/ Midwife Practitioner	34	37	40		-1	+2	+4.1%	+5	+13.5%	42
Clinical Nurse/ Midwife Specialist	51	55	57	61	+4	_	+11.8%	+10	+19.6%	74
Nurse/ Midwife Specialist & AN/MP	86	92	97		+3		+8.7%	+15		116
Staff Nurses [General/ Children's]	1,023	1,051	1,029		+32			+37	+3.6%	1,237
Staff Midwives	84	100	97		+6			+19	+22.5%	128
Staff Nurse/ Staff Midwife	1,107	1,150	1,126		+37			+56	+5.1%	1,365
Pre-registration Nurse/ Midwife Intern	1,107	2	1,120	0	-0			-1	-78.2%	1,000
Post-registration Nurse/ Midwife Student	12		14					+1	+7.4%	13
Nursing/ Midwifery awaiting registration	8	1	64		-57			-1	-10.8%	8
Nursing/ Midwifery Student	21	12	78		-58			-1	-5.2%	22
Nursing Education/Clinical	10	15			-00			+2		17
-										
Nursing/ Midwifery other	10	15	13	13	-0			+2	+22.6%	17
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	1,415	1,458	1,509	1,486	-23	+27	+1.9%	+71	+5.0%	1,726
Dietitians	14	13	17	16	-1	+4	+28.7%	+2	+17.3%	19
Occupational Therapists	22	23	27	28	+1	+5	+22.0%	+6	+26.5%	30





·	280	284					-1.5%		+0.0%	312
Care, other	15	13	14	14	-0	+1	+6.0%	-1	-6.2%	16
Other Care Grades	15	13	14	14	-0	+1	+6.0%	-1	-6.2%	16
Health Care Assistants	265	271	273	266	-6	-5	-1.9%	+1	+0.4%	296
	11	13	12			-2	-17.3%	-0	-2.0%	13
HCA, Nurse's Aide, etc.  Health & Social Care Assistants	254	259	261	256 11	-5 -1	-3 -2	-1.1% -17.3%	+1	+0.5%	283
General Support			268	267				-4		
	271	270			-1	-3	-1.2%		-1.5%	282
Maintenance/ Technical	36	34	33	32	-0	-1	-3.5%	-3	-9.1%	33
Technical Services	1	1	1	1	0	- 1	3.070	3	5.170	1
Maintenance	35	33	32	31	-0	-1	-3.6%	-3	-9.4%	32
Support	236	237	235	235	-1	-2	-0.8%	-1	-0.4%	249
Portering	93	96	94	95	+1	-1	-1.3%	+2	+1.8%	97
Other Support	51	54	51	50	-1	-4	-6.5%	-1	-2.3%	54
Other Labs & Associated	18	22	22	22	-0	+0	+0.7%	+3	+18.3%	23
Household Services	65	59	63	62	-1	+2	+3.8%	-4	-5.6%	68
Catering	8	7	7	7	+0	+0	+6.2%	-1	-12.8%	7
Management & Administrative	496	522	541	536	-5	+14	+2.7%	+40	+8.1%	602
Clerical (III & IV)	390	407	405	400	-5	-7	-1.7%	+10	+2.6%	457
General Administrative (III & IV)	390	407	405	400	-5	-7	-1.7%	+10	+2.6%	457
Administrative/ Supervisory (V to VII)	96	105	125	126	+1	+21	+20.1%	+30	+31.4%	134
Other Administrative	4	2	7	7	0	+5	+191.7%	+3	+75.0%	7
Middle Management (V-VII)	92	102	118	119	+1	+16	+16.1%	+27	+29.5%	127
Management (VIII & above)	11	11	12	11	-1	+0	+0.6%	-0	-0.6%	11
Senior Management (VIII & GM)	11	11	12	11	-1	+0	+0.6%	-0	-0.6%	11
Health & Social Care Professionals	483	512	548	553	+5	+41	+8.1%	+70	+14.6%	623
Social Care	2	3	3	2	-0	-1	-26.4%	-0	-0.4%	3
Social Care					-0	-1	-26.4%	-	-0.4%	3
	2	3	3	2		-		-o -0		
H&SC, Other	10	9	6	5	-1	-4	-41.8%	-5	-51.0%	14
Play Therapists/ Specialists	1	1	1	1	0	72	. 200.076	72	. 200.078	1
Other Health & Social Care	1	1	3	3	-1	+2	+200.0%	+2	+200.0%	3
Pharmacy  HSCP Trainees/ Students	8	7	2	1	-1	-6	-83.8%	+17 -7	-86.9%	10
,	46	55	62	64	+2	+9	+15.3%	+17	+37.6%	72
Pharmacy	46	55	62	64	+2	+9	+15.3%	+17	+37.6%	72
Psychologists	1	2	2	2	+1	+1	+33.3%	+2	+200.0%	4
Psychologists	1	2	2	2	+1	+1	+33.3%	+2	+200.0%	4
Social Workers	19	21	25	25	-1	+4	+19.0%	+6	+32.2%	27
Social Workers	19	21	25	25	-1	+4	+19.0%	+6	+32.2%	27
Health Science/ Diagnostics	295	314	321	324	+4	+11	+3.4%	+30	+10.1%	359
Radiation Therapists	21	24	26	27	+0	+3	+11.5%	+6	+27.4%	30
Dosimetrists	3	4	4	4	0			+1	+34.7%	4
Medical Science	137	146	146	149	+3	+3	+2.2%	+13	+9.3%	165
Radiographers	61	65	68	69	+1	+4	+5.6%	+8	+12.8%	77
Physicists	14	14	16	15	-0	+1	+6.4%	+2	+11.7%	16
Phlebotomists	17	16	18	17	-1	+1	-25.0% +5.8%	+0	+0.5%	22
Perfusionists	4	4	3	3	-0	-1	-25.0%	-1	+6.7% -24.4%	30
Clinical Engineering  Clinical Measurement	27	8 28	8 29	28	+0	-0 +0	-0.3% +1.0%	-0 +2	-0.3% +6.7%	30
Biochemists	8	1	1	1 8	0	0	0.20/	0	0.20/	1
Audiology	3	3	3	3	0					3
Therapy Professions	109	108	130	130	+0	+22	+20.5%	+21	+19.1%	144
Podiatrists & Chiropodists	1	1	1	1	0	. 00	. 00. 50/	. 0.4	10.10/	1
Speech & Language Therapists	7	7	12	12	-0	+4	+54.9%	+4	+62.3%	13
Physiotherapists	62	62	72	71	-0	+10	+15.4%	+9	+14.4%	79
Orthoptists	3	2	2	2	-0	-0	-10.0%	-1	-30.5%	2





### **Letterkenny University**

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	1,607	1,769	1,923	1,908	-15	+140	+7.9%	+301	+18.7%	2,205
Consultant Anaesthesia	8	8	10	10	-0	+2	+23.1%	+2	+22.5%	10
Consultant Emergency Medicine	3	4	4	4	+0	+0	+3.1%	+1	+36.3%	4
Consultant Medicine	17	16	17	17	-0	+1	+8.6%	-0	-0.6%	18
Consultant Obstetrics & Gynaecology	3	3	4	4	-0	+1	+32.3%	+1	+32.3%	4
Consultant Paediatrics	5	5	4	5	+1	-0	-2.4%	-0	-2.4%	5
Consultant Pathology	6	6	7	7	-0	+1	+15.3%	+1	+16.3%	7
Consultant Radiology	6	5	5	6	+0	+0	+9.1%	-1	-11.4%	7
Consultant Surgery	10	11	11	11	-0	-0	-2.0%	+1	+7.8%	11
Consultants	58	58	62	63	+1	+5	+9.2%	+5	+8.0%	66
Registrar	55	54	48	51	+3	-3	-5.1%	-4	-6.8%	54
Senior Registrar	1	1	1	1	0					1
Specialist Registrar	7	9	9	9	-0	-0	-1.9%	+2	+26.1%	9
Registrars	63	64	58	61	+3	-3	-4.6%	-2	-3.1%	64
Interns	16	19	21	20	-1	+1	+4.2%	+4	+23.8%	20
Senior House Officer	71	72	85	85	+0	+13	+18.0%	+15	+21.1%	89
SHO/ Interns	87	91	106	105	-1	+14	+15.1%	+19	+21.6%	109
Other Medical	0.	0.	0	0	0	+0		+0	-100.0%	1
Medical/ Dental, other			0	0	0	+0	-100.0%	+0	-100.0%	1
·	200	242	-			-		-		
Medical & Dental	208	213	226	229	+3	+16	+7.7%	+22	+10.4%	240
Clinical Nurse/ Midwife Manager	90	98	102	103	+1	+5		+13	+15.0%	117
Director Nursing/Midwifery, Assistant	9	10	8	9	+0	-1	-10.7%	-0	-2.6%	9
Director of Nursing/Midwifery	2	2	2	2	0					2
Nurse/ Midwife Manager	100	109	112	114	+1	+4	+4.1%	+13	+13.2%	128
Advanced Nurse/ Midwife Practitioner	11	11	15	15	-0	+5		+5	+44.7%	16
Clinical Nurse/ Midwife Specialist	28	29	29	31	+3	+2	+8.6%	+4	+13.5%	34
Nurse/ Midwife Specialist & AN/MP	38	40	44	47	+3	+7	+17.7%	+8	+22.1%	50
Staff Nurses [General/ Children's]	404	452	486	488	+2	+37	+8.2%	+84	+20.8%	599
Staff Midwives	43	50	42	42	+0	-8	-16.3%	-1	-2.3%	57
Staff Nurse/ Staff Midwife	448	502	528	531	+3	+29	+5.7%	+83	+18.6%	656
Pre-registration Nurse/ Midwife Intern		1	1	0	-0	-1	-51.0%	+0	-100.0%	1
Nursing/ Midwifery awaiting registration	7		23	4	-19	+4	-100.0%	-4	-47.3%	4
Nursing/ Midwifery Student	7	1	23	4	-19	+3	+341.0%	-3	-40.7%	5
Nursing Education/Clinical	3	4	4	4	-0	-1	-11.3%	+0	+12.0%	4
Nursing/ Midwifery other	3	4	4	4	-0	-1	-11.3%	+0	+12.0%	4
Nursing & Midwifery	597	656	711	699	-12	+43		+102	+17.1%	843
Dietitians	7	9	8	7	-0	-1	-16.3%			9
Occupational Therapists	10	10	11	11	-0			+1	+11.9%	12
Physiotherapists	19	21	21	21	+0					25
Speech & Language Therapists	2	2	2	2	0					2
Podiatrists & Chiropodists	1	1	1	1	-0	+0				1
Therapy Professions	38	42	42	42	-0	-0		+4	+9.7%	49
Clinical Engineering	4	4	2	2		-				3
Clinical Measurement	7	7	7	7	-0					8
Physicists	1	,	,	7	-0	-0	-100.0%			
Radiographers	32	33	35	35	-0	+2				39
Medical Science	46	50	54	53		+3			+14.0%	56
Health Science/ Diagnostics	91	95	99	97	-2	+2			+7.5%	106
Social Workers	1	95	2	2					+101.0%	2





Other Care Grades	2	200	22	22	+0	+20	+873.9%	+20	+873.9%	28
Health Care Assistants	178	200	209	208	-2	+8	+3.9%	+30	+16.6%	247
HCA (Student Nurse/Midwife COVID-19)	- 11	2		12	. 7	-2	-100.0%	.,,	-100.0%	73
Health & Social Care Assistants	11	11	110	190	+1	+1	+8.1%	+1	+12.9%	15
HCA. Nurse's Aide. etc.	167	187	198	196	-2	+9	+4.7%	+28	+16.9%	232
General Support	246	297	301	298	-3	+1	+0.2%	+51	+20.9%	333
Maintenance/ Technical	14	13	13	14	+1	+0	+2.0%	-0	-1.2%	15
Maintenance	14	13	13	14	+1	+0	+2.0%	-0	-1.2%	15
Support	233	284	288	284	-3	+0	+0.1%	+52	+22.2%	318
Portering	28	47	39	39	+0	-8	-17.1%	+11	+39.2%	40
Other Support	39	40	40	41	+1	+1	+3.4%	+2	+6.1%	48
Other Labs & Associated	17	24	31	27	-3	+4	+15.6%	+10	+57.4%	29
Household Services	125	151	158	157	-1	+6	+3.7%	+32	+25.2%	178
Catering	23	22	207	200	-1	-2	-9.8%	-3	-14.2%	23
Management & Administrative	223	231	267	268	+1	+37	+16.0%	+45	+20.0%	299
Clerical (III & IV)	192	190	219	220	+1	+30	+15.6%	+28	+14.4%	249
General Administrative (III & IV)	192	190	219	220	+1	+30	+15.6%	+28	+14.4%	249
Administrative/ Supervisory (V to VII)	25	35	41	41	+0	+7	+19.0%	+16	+63.1%	43
Middle Management (V-VII)	25	35	41	41	+0	+7	+19.0%	+16	+63.1%	43
Management (VIII & above)	6	6	7	7	-0	+1	+12.5%	+1	+15.6%	7
Senior Management (VIII & GM)	5	5	6	6	-0	+1	+15.0%	+1	+18.8%	6
Executive Management	1	1	1	1	0					1
Health & Social Care Professionals	153	169	187	185	-3	+15	+9.0%	+32	+21.0%	215
H&SC, Other	2	1	12	10	-2	+9	+1332.4%	+8	+512.6%	20
Vaccinators			11	9	-2	+9	-100.0%	+9	-100.0%	19
Play Therapists/ Specialists	1	1	1	1	0	-0	-4.8%	+0	+1.7%	1
HSCP Trainees/ Students	1	0				-0	-100.0%	-1	-100.0%	
Pharmacy	21	31	33	33	+1	+3	+9.2%	+12	+59.0%	38
Social Workers  Pharmacy	21	31	33	33	+0	+1	+99.0%	+12	+101.0%	38





# **Mayo University**

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	1,150	1,204	1,306	1,302	-4	+98	+8.2%	+152	+13.2%	1,471
Consultant Anaesthesia	8	7	10	10	0	+2	+34.8%	+2	+18.8%	10
Consultant Emergency Medicine	4	4	5	5	-0	+1	+18.0%	+1	+32.6%	5
Consultant Medicine	11	11	13	13	+0	+2	+21.5%	+3	+23.8%	14
Consultant Obstetrics & Gynaecology	6	6	5	5	0	-1	-11.8%	-1	-11.8%	5
Consultant Paediatrics	4	5	5	5	0			+1	+25.0%	5
Consultant Pathology	3	4	4	4	0			+1	+33.3%	4
Consultant Radiology	7	6	6	6	0			-1	-11.1%	6
Consultant Surgery	8	7	8	8	0	+1	+14.6%	+1	+6.7%	8
Consultants	49	49	55	55	-0	+6	+11.8%	+6	+12.7%	57
Registrar	41	43	49	50	+1	+7	+16.8%	+9	+22.3%	51
Senior Registrar	3	3	5	5	0	+2	+57.7%	+2	+57.7%	5
Specialist Registrar	12	10	11	11	+0	+1	+12.2%	-1	-6.8%	11
Registrars	56	55	65	66	+1	+10	+18.2%	+10	+18.0%	67
Interns	11	15	14	14	-0	-1	-7.1%	+3	+26.7%	14
Senior House Officer	63	80	84	83	-1	+3	+3.8%	+19	+30.5%	84
SHO/ Interns	74	95	98	97	-1	+2	+2.1%	+22	+29.9%	98
Other Medical	0	1	1	1	0		- 2.170	+1	+454.5%	2
Medical/ Dental, other	0	1	1	1	0		0.0	+1	+454.5%	2
	_			•		140				
Medical & Dental	179	201	219	219	-0	+18	+8.9%	+40	+22.1%	224
Clinical Nurse/ Midwife Manager	67	81	79	76	-3	-5		+9	+13.7%	82
Director Nursing/Midwifery, Assistant	6	5	7	9	+2	+4	+70.3%	+3	+60.8%	10
Director of Nursing/Midwifery	2	2	2	2	-0	-0		-0	-1.0%	2
Nurse/ Midwife Manager	74	88	88	87	-1	-1	-1.3%	+13	+16.8%	94
Advanced Nurse/ Midwife Practitioner	4	6	9	8	-0	+2	+30.0%	+5	+124.9%	9
Clinical Nurse/ Midwife Specialist	18	15	17	18	+1	+2	+14.0%	-0	-2.4%	21
Nurse/ Midwife Specialist & AN/MP	22	22	25	26	+1	+4	+18.7%	+4	+19.5%	30
Staff Nurses [General/ Children's]	362	341	337	338	+1	-3	-0.8%	-24	-6.6%	411
Staff Midwives	29	48	52	52	+0	+4	+8.9%	+23	+79.5%	65
Staff Nurse/ Staff Midwife	391	389	389	390	+1	+1	+0.4%	-1	-0.2%	476
Pre-registration Nurse/ Midwife Intern	0		4	3	-1	+3	-100.0%	+3	+2554.5%	5
Pre-registration Nurse Intern (C0VID-19)		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration			10	4	-6	+4	-100.0%	+4	-100.0%	4
Nursing/ Midwifery Student	0	3	14	6	-7	+4	+126.4%	+6	+5745.5%	9
Nursing Education/Clinical	2	4	4	4	-0	-0		+2	+105.0%	4
Nursing/ Midwifery other	2	4	4	4	-0	-0	-7.3%	+2	+105.0%	4
Nursing & Midwifery	489	505	520	513	-7	+8		+24	+4.9%	613
Dietitians	5	6	7	7		+1		+2		8
Occupational Therapists	6	6	8	8	-0	+2	+32.3%	+2	+32.3%	8
Physiotherapists	23	20	21	24	+3	+4	+17.5%	+1	+2.3%	27
Speech & Language Therapists	2	3	2	2	0	-1	-33.3%			2
Podiatrists & Chiropodists	1	1	1	0	-1	-0	-66.1%	-1	-73.3%	1
Therapy Professions	37	36	39	41	+3	+6	+15.7%	+4	+11.4%	46
Clinical Engineering	2	2	2	3	+1	+1		+1	+25.0%	3
Clinical Measurement	5	6	6	6		-1		+1	+10.0%	6
Physicists		1	1	1	+0			+1	-100.0%	1
Radiographers	29	29	36	35		+6	+21.5%	+7	+24.0%	41
Medical Science	40	43	47	47	+0	+3		+7	+17.5%	50
Health Science/ Diagnostics	75	81	92	91	-1	+10	+12.0%	+16	+21.0%	101





Patient & Client Care	135	132	162	158	-4	+26	+19.3%	+23	+16.6%	174
Care, other	1	1	1	1	0		0.0			1
Other Care Grades	1	1	1	1	0					1
Health Care Assistants	134	131	161	157	-4	+26	+19.4%	+22	+16.7%	173
Health & Social Care Assistants	5	8	13	13	-0	+5	+69.1%	+8	+160.0%	14
HCA, Nurse's Aide, etc.	129	124	147	144	-3	+20	+16.3%	+15	+11.2%	159
General Support	57	54	60	62	+1	+8	+14.0%	+5	+8.2%	65
Maintenance/ Technical	19	15	17	17	+0	+2	+13.4%	-2	-8.1%	18
Maintenance	19	15	17	17	+0	+2	+13.4%	-2	-8.1%	18
Support	38	39	43	44	+1	+6	+14.2%	+6	+16.4%	47
Portering	10	10	10	11	+1	+1	+14.9%	+1	+12.5%	12
Other Support	20	21	20	19	-0	-2	-8.8%	-1	-3.0%	21
Other Labs & Associated	6	6	12	12	-0	+6	+102.2%	+6	+98.1%	12
Household Services	1	1	1	1	0			-0	-16.7%	1
Catering	1	1	1	1	0					1
Management & Administrative	154	167	186	190	+3	+22	+13.4%	+36	+23.4%	212
Clerical (III & IV)	131	138	152	154	+2	+15	+11.0%	+23	+17.3%	174
General Administrative (III & IV)	131	138	152	154	+2	+15	+11.0%	+23	+17.3%	174
Administrative/ Supervisory (V to VII)	21	25	32	33	+1	+8	+33.3%	+12	+60.1%	35
Middle Management (V-VII)	21	25	32	33	+1	+8	+33.3%	+12	+60.1%	35
Management (VIII & above)	2	4	3	3	0	-1	-25.0%	+1	+50.0%	3
Senior Management (VIII & GM)	2	4	3	3	0	-1	-25.0%	+1	+50.0%	3
Health & Social Care Professionals	136	144	159	161	+2	+17	+12.0%	+25	+18.6%	183
H&SC, Other	2	1	1	1	0		0.0	-1	-52.2%	2
Play Therapists/ Specialists		1	1	1	0			+1	-100.0%	1
HSCP Trainees/ Students	2						-100.0%	-2	-100.0%	
Counsellor Therapists	1	1	1	1	0			-0	-25.0%	1
Pharmacy	18	21	23	23	-0	+1	+6.9%	+4	+23.4%	28
Pharmacy	18	21	23	23	-0	+1	+6.9%	+4	+23.4%	28
Social Workers	3	5	5	5	+0	+1	+11.1%	+2	+77.3%	6
Social Workers	3	5	5	5	+0	+1	+11.1%	+2	+77.3%	6





### **Portiuncula University**

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	790	843	890	901	+11	+58	+6.8%	+111	+14.0%	1,014
Consultant Anaesthesia	6	6	6	6	+0	+0	+5.5%	+0	+5.5%	7
Consultant Emergency Medicine	3	3	3	3	0					3
Consultant Medicine	8	9	7	8	+0	-1	-14.2%	-0	-4.1%	8
Consultant Obstetrics & Gynaecology	5	6	4	4	-0	-2	-31.6%	-1	-19.6%	4
Consultant Paediatrics	6	6	6	5	-1	-1	-9.2%	-1	-16.3%	8
Consultant Pathology	2	2	2	2	0			+0	+7.0%	2
Consultant Radiology	5	6	6	6	+0	-0	-1.2%	+1	+18.6%	6
Consultant Surgery	3	4	4	4	+1	+0	+12.0%	+1	+49.3%	5
Consultants	38	41	38	38	+0	-3	-6.9%	+1	+1.6%	43
Registrar	36	40	44	42	-2	+2	+4.1%	+6	+17.3%	43
Senior Registrar	6	6	6	5	-0	-1	-10.1%	-1	-11.5%	6
Specialist Registrar			2	3	+1	+3	-100.0%	+3	-100.0%	3
Registrars	42	46	52	50	-1	+4	+8.8%	+9	+20.4%	52
Interns	11	14	13	13	+0	-1	-7.1%	+2		13
Senior House Officer	47	51	60	56	-3	+6	+10.8%	+10	+20.5%	57
SHO/ Interns	58	65	72	69	-3	+5	+7.0%	+12	+20.0%	70
Other Medical		0	0	0		-		+0		1
Medical/ Dental, other		0	0	0	0			+0	-100.0%	1
	137	-		-				-	+15.4%	-
Medical & Dental		153	163	158	-4	+6	+3.7%	+21		166
Clinical Nurse/ Midwife Manager	55	58	61	64	+3			+10		70
Director Nursing/Midwifery, Assistant	9	10	11	10	-1		-1.6%	+1	+8.7%	11
Director of Nursing/Midwifery	2	3	3	3	0			+1	+50.0%	3
Nurse/ Midwife Manager	66	71	75	77	+2	-		+11	+17.2%	84
Advanced Nurse/ Midwife Practitioner	5	8	6	6	0			+1	+25.2%	7
Clinical Nurse/ Midwife Specialist	14	15	16	16	-1	+1	+4.6%	+1	+9.3%	18
Nurse/ Midwife Specialist & AN/MP	19	23	22	22	-1	-1	-4.1%	+3	+13.3%	25
Staff Nurses [General/ Children's]	193	195	216	222	+6	+27	+13.6%	+28	+14.7%	265
Staff Midwives	43	39	30	36	+6	-2	-6.2%	-6	-14.8%	43
Staff Nurse/ Staff Midwife	236	234	246	258	+12	+24	+10.4%	+22	+9.4%	308
Pre-registration Nurse/ Midwife Intern			2		-2		-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration			10	7	-3	+7	-100.0%	+7	-100.0%	7
Nursing/ Midwifery Student			12	7	-5	+7	-100.0%	+7	-100.0%	7
Nursing Education/Clinical	1	1	1	1	+0	+0	+0.7%	+1	+67.4%	2
Nursing/ Midwifery other	1	1	1	1	+0	+0	+0.7%	+1	+67.4%	2
Nursing & Midwifery	322	329	356	365	+9	+36		+43	+13.4%	426
Dietitians	4	5_5		3	-			-1		4
Occupational Therapists	2	2	2	2				,	14.070	2
Physiotherapists	8	11	11	10				+2	+24.8%	12
Speech & Language Therapists	1	2	2	2						3
Therapy Professions	16	19	18	18				+2		21
Biochemists	10	13	10	10			-3.070		113.470	1
Clinical Engineering	2	2	2	2						2
Clinical Measurement	3	5		6			+22.0%	+3	+102.8%	6
Phlebotomists	2	3		4	-0			+1	+48.5%	6
Physicists	1	1	1	1	0		17.7/0	+0		1
Radiographers	13	16	18	18			+10.5%			21
Medical Science	25	25		24						25
	48	53	54	55						62





Patient & Client Care	61	67	77	80	+2	+13	+19.0%	+19	+30.6%	93
Care, other	2	1	1	1	-0		0.0	-1	-67.0%	1
Other Care Grades	2	1	1	1	-0			-1	-67.0%	1
Health Care Assistants	59	66	77	79	+2	+13	+19.2%	+20	+33.5%	92
Health & Social Care Assistants	1	2	2	2	-0	-0	-11.9%	+1	+157.3%	4
HCA, Nurse's Aide, etc.	58	64	75	77	+3	+13	+20.2%	+19	+32.0%	88
General Support	77	79	79	79	-0	-0	-0.4%	+2	+2.4%	87
Maintenance/ Technical	11	9	10	10	0	+1	+11.1%	-1	-9.1%	10
Maintenance	11	9	10	10	0	+1	+11.1%	-1	-9.1%	10
Support	66	70	69	69	-0	-1	-1.9%	+3	+4.3%	77
Portering	17	17	19	21	+2	+3	+19.9%	+4	+21.1%	21
Other Support	6	5	4	4	-0	-1	-22.6%	-2	-28.4%	5
Other Labs & Associated	3	3	3	3	+0	+0	+0.6%	+1	+38.5%	4
Household Services	28	32	32	31	-1	-1	-4.0%	+3	+9.5%	36
Catering	13	12	10	10	-0	-2	-18.4%	-3	-21.6%	11
Management & Administrative	111	125	125	129	+4	+4	+3.5%	+18	+16.0%	139
Clerical (III & IV)	84	90	92	94	+2	+4	+4.6%	+10	+11.8%	103
General Administrative (III & IV)	84	90	92	94	+2	+4	+4.6%	+10	+11.8%	103
Administrative/ Supervisory (V to VII)	21	30	27	29	+2	-1	-2.7%	+8	+36.4%	30
Middle Management (V-VII)	21	30	27	29	+2	-1	-2.7%	+8	+36.4%	30
Management (VIII & above)	6	5	6	6	0	+1	+20.5%	+0	+2.9%	6
Senior Management (VIII & GM)	6	4	5	5	0	+1	+25.6%	-1	-14.2%	5
Executive Management		1	1	1	0			+1	-100.0%	1
Health & Social Care Professionals	81	90	89	89	+0	-1	-1.2%	+8	+10.0%	103
H&SC, Other	2	2	2	1	-0	-1	-45.3%	-1	-43.8%	2
Play Therapists/ Specialists	0	1	1	0	-0	-0	-17.6%	+0	+121.1%	1
HSCP Trainees/ Students	2	2	1	1	-0	-1	-53.4%	-1	-59.5%	1
Pharmacy	12	12	11	11	+0	-0	-3.9%	-0	-2.1%	14
Pharmacy	12	12	11	11	+0	-0	-3.9%	-0	-2.1%	14
Social Workers	4	4	4	4	0	+0	+2.3%			4
Social Workers	4	4	4	4	0	+0	+2.3%			4





# **Roscommon University**

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Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	333	367	373	377	+4	+10	+2.7%	+43	+13.0%	426
Consultant Anaesthesia	2	2	2	2	0					2
Consultant Medicine	4	3	3	4	+1	+1	+28.5%	-0	-1.6%	6
Consultant Radiology	1	2	2	2	0			+1	+100.0%	2
Consultant Surgery	3	2	2	2	+0			-1	-33.3%	2
Consultants	10	9	9	10	+1	+1	+10.0%	-0	-0.7%	12
Registrar	6	7	9	9	-0	+2	+23.4%	+3	+51.1%	9
Senior Registrar		3	2	2	-0	-1	-36.7%	+2	-100.0%	2
Specialist Registrar	1	1				-1	-100.0%	-1	-100.0%	
Registrars	7	11	11	11	-0	-0	-4.1%	+4	+56.9%	11
Interns	4	4	4	4	-0	-0		-0	-6.3%	4
Senior House Officer	8	8	6	7	+1	-1	-13.0%	-1	-13.4%	7
SHO/ Interns	12	12	10	11	+0	-1	-10.8%	-1	-11.0%	11
Medical & Dental	29	32	31	31	+1	-1	-2.5%	+2	+8.4%	34
Clinical Nurse/ Midwife Manager	17	16	15	16	-	+0		-1	-6.1%	19
Director Nursing/Midwifery, Assistant	5	7		7		-0		+2	+32.5%	7
Director of Nursing/Midwifery	1	1	1	1	0		0.070		102.070	1
Nurse/ Midwife Manager	23	24	23	24	+1	+0	+0.1%	+1	+2.4%	27
Advanced Nurse/ Midwife Practitioner	7		13	14		+3	+28.5%	+7	+97.8%	14
Clinical Nurse/ Midwife Specialist	7	7	8	8	+0	+3		+1	+97.0%	9
·	14		21	22	-			+8		23
Nurse/ Midwife Specialist & AN/MP		18			+1	+4	+19.4%		+59.4%	
Staff Nurses [General/ Children's]	88	89	92	93		+4	+4.0%	+5	+5.2%	111
Staff Nurse/ Staff Midwife	88	89	92	93	+1	+4	+4.0%	+5	+5.2%	111
Pre-registration Nurse/ Midwife Intern			1	0	-1	+0		+0	-100.0%	1
Nursing/ Midwifery Student			1	0	-1	+0	-100.0%	+0	-100.0%	1
Nursing Education/Clinical	1	1	1	1	0					1
Nursing/ Midwifery other	1	1	1	1	0		0.0			1
Nursing & Midwifery	126	132	138	139	+1	+7	+5.5%	+13	+10.6%	163
Dietitians	1	2	2	2	0			+1	+80.0%	2
Occupational Therapists	2	3	3	2	-1	-1	-20.4%	+0	+11.5%	3
Physiotherapists	3	4	4	4	0	+0	+0.9%	+1	+37.5%	5
Speech & Language Therapists	2	2	2	2	0					2
Podiatrists & Chiropodists	1	2	1	1	0	-1	-42.9%			1
Therapy Professions	9	13	12	11	-1	-1	-10.2%	+2	+24.8%	13
Clinical Engineering	1	1	1	1	0					1
Clinical Measurement	1	2	2	2	0			+1	+100.0%	2
Phlebotomists	1	1	1	1	0					1
Radiographers	6	7	7	7	+0	+0	+5.5%	+1	+14.8%	8
Medical Science	7	7	6	6	+0	-1	-10.2%	-1	-8.2%	7
Health Science/ Diagnostics	16	18	17	17	+0	-0	-1.8%	+1	+8.6%	19
Social Workers		1	1	1	0			+1	-100.0%	1
Social Workers		1	1	1	0		0.0	+1	-100.0%	1
Pharmacy	1	3	3	3	+1	+1	+20.2%	+2	+318.9%	4
Pharmacy	1	3	3	3	+1	+1	+20.2%	+2	+318.9%	4
Health & Social Care Professionals	26	33	32	32	-0	-1	-3.2%	+6	+25.1%	37
Senior Management (VIII & GM)	1	1	1	1						1
Management (VIII & above)	1	1	1	1	0		0.0			1
Middle Management (V-VII)	11	15	17	17		+3		+7	+62.0%	18





Administrative/ Supervisory (V to VII)	11	15	17	17	-0	+3	+18.5%	+7	+62.0%	18
General Administrative (III & IV)	48	50	50	52	+1	+1	+2.1%	+4	+7.9%	58
Clerical (III & IV)	48	50	50	52	+1	+1	+2.1%	+4	+7.9%	58
Management & Administrative	59	66	69	70	+1	+4	+5.7%	+10	+17.4%	77
Catering	6	6	6	6	-0	-0	-6.6%	+0	+0.2%	7
Household Services	39	42	37	37	+0	-5	-11.2%	-1	-3.7%	42
Other Labs & Associated	1	1	1	1	0					1
Other Support	8	9	9	9	+0	+0	+2.3%	+1	+9.6%	10
Portering	8	7	11	11	-0	+3	+45.7%	+2	+28.7%	11
Support	62	66	64	64	+0	-2	-2.4%	+2	+2.8%	71
Maintenance	9	10	9	9	-0	-1	-10.3%	-0	-2.8%	9
Maintenance/ Technical	9	10	9	9	-0	-1	-10.3%	-0	-2.8%	9
General Support	71	75	73	73	+0	-3	-3.4%	+2	+2.1%	80
HCA, Nurse's Aide, etc.	20	25	28	29	+1	+3	+13.2%	+9	+45.2%	31
Health & Social Care Assistants	2	2	2	2	0	+0	+7.0%	+0	+12.6%	3
Health Care Assistants	22	27	30	31	+1	+3	+12.7%	+9	+42.3%	34
Other Care Grades	1	1	1	1	0					1
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	22	28	31	31	+1	+3	+12.5%	+9	+41.4%	35





# **Sligo University**

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	1,688	1,766	1,898	1,904	+6	+138	+7.8%	+217	+12.8%	2,168
Consultant Anaesthesia	13	14	10	12	+1	-2	-13.6%	-2	-13.4%	12
Consultant Emergency Medicine	5	5	7	7	-0	+2	+39.8%	+2	+39.8%	7
Consultant Medicine	19	19	20	20	-0	+1	+3.3%	+1	+6.2%	21
Consultant Obstetrics & Gynaecology	4	5	5	5	-0	-0	-1.2%	+1	+22.5%	5
Consultant Paediatrics	4	5	5	4	-1	-1	-24.5%	-0	-6.1%	4
Consultant Pathology	7	8	7	7	-0	-1	-13.5%	-0	-1.0%	7
Consultant Radiology	7	7	7	7	-0	-0	-0.3%	-0	-0.6%	7
Consultant Surgery	17	16	18	18	-0	+2	+9.2%	+1	+5.7%	19
Consultant Dentistry	1	1	1	1	-0	-0	-1.0%	-0	-1.0%	1
Consultants	77	80	80	80	-0	-0	-0.1%	+3	+3.7%	83
Registrar	53	56	50	50	-0	-6	-10.9%	-3	-5.6%	53
Senior Registrar	3	3	5	4	-1	+1	+36.1%	+1	+33.3%	4
Specialist Registrar	16	16	22	22	-0	+6	+36.0%	+6	+36.0%	22
Registrars	72	75	77	76	-1	+1	+0.8%	+4	+5.2%	79
Interns	13	17	15	16	+1	-1	-4.6%	+3	+23.9%	17
Senior House Officer	69	76	82	81	-1	+5		+12	+17.1%	82
SHO/ Interns	82	93	97	97	-0	+4	+4.6%	+15	+18.2%	99
Dentists	5	5	5	5	+0		-0.7%	+0	+5.3%	7
Other Medical	1	1	1	1	0	+1	+168.6%	+1	+168.6%	3
	6	6	7	7	+0	+1	+13.9%	+1	+20.3%	10
Medical/ Dental, other	-	-								
Medical & Dental	237	254	261	260	-2	+6	+2.2%	+23	+9.6%	271
Clinical Nurse/ Midwife Manager	97	93	103	102	-2			+5	+5.3%	110
Director Nursing/Midwifery, Assistant	5	5	10	10	+0		+83.8%	+4	+83.1%	10
Director of Nursing/Midwifery	4	4	3	4	+1	-0		-0	-4.0%	4
Nurse/ Midwife Manager	106	103	116	115	-1	+12	+12.2%	+9	+8.9%	124
Advanced Nurse/ Midwife Practitioner	14	14	15	16	+1	+2	+13.2%	+2	+15.9%	17
Clinical Nurse/ Midwife Specialist	26	27	31	31	-1	+3	+11.6%	+5	+18.0%	34
Nurse/ Midwife Specialist & AN/MP	40	42	47	47	+0	+5	+12.1%	+7	+17.3%	51
Staff Nurses [General/ Children's]	456	467	486	495	+9	+28	+6.0%	+39	+8.5%	602
Staff Midwives	37	39	40	41	+1	+3	+6.4%	+4	+11.2%	54
Staff Nurse/ Staff Midwife	494	506	526	537	+11	+31	+6.1%	+43	+8.7%	656
Pre-registration Nurse/ Midwife Intern			3	2	-1	+2	-100.0%	+2	-100.0%	3
Pre-registration Nurse Intern (C0VID-19)		28				-28	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	21		32	34	+2	+34	-100.0%	+13	+62.5%	35
Nursing/ Midwifery Student	21	28	35	36	+2	+8	+28.9%	+15	+71.9%	38
Nursing Education/Clinical	8	7	7	7	-0	-0	-0.9%	-1	-15.0%	8
Nursing/ Midwifery other	8	7	7	7	-0	-0	-0.9%	-1	-15.0%	8
Nursing & Midwifery	668	685	730	742	+12	+56			+11.0%	877
Dietitians	7	7	8	8	+1	+2			+25.8%	10
Occupational Therapists	14	14	16	16		_	+9.3%		+14.0%	18
Orthoptists	3	3		3					-11.3%	3
Physiotherapists	25	25	31	32		+7			+27.9%	34
Speech & Language Therapists	2	2	4	4	-0					4
Podiatrists & Chiropodists	1	1	1	1	-0				-1.0%	1
Therapy Professions	52	53	62	64		+11	+20.9%		+23.3%	70
Audiology	32	33		3					+2.7%	4
Clinical Engineering	2	2	2	2					-8.4%	2
Clinical Measurement	10	7								11
Similar Measurement	10	,	10	9	-/	+2	+23.0%		-5.5%	11





Phlebotomists			1	1	+0	+1	-100.0%	+1	-100.0%	1
Radiographers	24	25	30	29	-1	+1	+16.5%	+7	+22.3%	33
Medical Science	55	58	57	56	-0	-1	-2.2%	+3	+3.2%	61
	93		102	100	-2	+6		+7		-
Health Science/ Diagnostics		94	-			-	+6.0%		+8.0%	112
Pharmacy	38	38	40	41	+1	+3	+8.8%	+3	+7.6%	45
Pharmacy	38	38	40	41	+1	+3	+8.8%	+3	+7.6%	45
HSCP Trainees/ Students	1						-100.0%	-1	-100.0%	
Play Therapists/ Specialists	1	1	1	1	-0	+0	+6.5%	+0	+2.1%	2
Vaccinators			8	8	+0	+8	-100.0%	+8	-100.0%	19
Dental Hygienists	1	1	1	1	-0	-0	-1.0%	-0	-1.0%	1
H&SC, Other	3	2	10	10	+0	+8	+429.2%	+7	+243.2%	22
Health & Social Care Professionals	186	187	215	215	+0	+28	+15.1%	+30	+15.9%	249
Senior Management (VIII & GM)	8	8	9	9	0	+1	+12.5%	+1	+14.4%	9
Management (VIII & above)	8	8	9	9	0	+1	+12.5%	+1	+14.4%	9
Middle Management (V-VII)	27	34	41	39	-2	+5	+14.0%	+12	+44.7%	43
Administrative/ Supervisory (V to VII)	27	34	41	39	-2	+5	+14.0%	+12	+44.7%	43
General Administrative (III & IV)	195	193	228	225	-3	+32	+16.5%	+30	+15.3%	255
Clerical (III & IV)	195	193	228	225	-3	+32	+16.5%	+30	+15.3%	255
Management & Administrative	230	236	278	274	-5	+38	+16.0%	+43	+18.8%	307
Catering	13	14	14	14	-0	-1	-3.6%	+0	+0.3%	15
Household Services	122	136	137	135	-2	-1	-0.5%	+14	+11.4%	159
Other Labs & Associated	11	17	16	16	-0	-0	-2.3%	+6	+51.2%	17
Other Support	21	24	23	24	+0	-1	-3.8%	+2	+9.5%	25
Portering	34	22	18	17	-0	-5	-20.7%	-16	-48.4%	18
Support	201	213	209	206	-3	-7	-3.3%	+5	+2.6%	234
Maintenance	15	13	13	12	-0	-0	-0.6%	-2	-14.9%	13
Maintenance/ Technical	15	13	13	12	-0	-0	-0.6%	-2	-14.9%	13
General Support	215	226	221	219	-3	-7	-3.1%	+3	+1.4%	247
HCA, Nurse's Aide, etc.	139	145	155	159	+4	+13	+9.1%	+20	+14.3%	176
Health & Social Care Assistants	2	3	4	4	-0	+1	+33.0%	+2	+99.5%	4
Health Care Assistants	141	148	159	163	+4	+14	+9.5%	+22	+15.6%	180
Other Care Grades	10	30	33	33	-0	+3	+11.0%	+23	+226.6%	37
Care, other	10	30	33	33	-0	+3	+11.0%	+23	+226.6%	37
Patient & Client Care	151	178	192	196	+3	+17	+9.8%	+45	+29.7%	217





# **Hospital Group HQ**

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	79	93	164	158	-6	+65	+69.2%	+79	+100.4%	208
Consultant Medicine	1	1	1	1	0					1
Consultants	1	1	1	1	0		0.0			1
Medical & Dental	1	1	1	1					0.0	1
Clinical Nurse/ Midwife Manager	1	1	1	1	-0	+0	+20.7%	+0	+13.8%	1
Director Nursing/Midwifery, Assistant	3	2	6	7	+1	+5	+236.5%	+4	+130.5%	7
Director of Nursing/Midwifery	4	4	6	6	-0	+2	+41.2%	+2	+49.0%	6
Nurse/ Midwife Manager	8	7	13	14	+1	+7	+94.3%	+6	+75.6%	14
Staff Nurses [General/ Children's]	1	1	1	1	-0	-0	-1.0%	-0	-1.0%	1
Staff Nurse/ Staff Midwife	1	1	1	1	-0	-0	-1.0%	-0	-1.0%	1
Nursing Education/Clinical	8	7	6	6	-0	-1	-15.4%	-2	-23.8%	6
Nursing/ Midwifery other	8	7	6	6	-0	-1	-15.4%	-2	-23.8%	6
Nursing & Midwifery	16	15	20	20	+1	+6	+37.7%	+4	+25.1%	21
Occupational Therapists	1	1	1	1	0					1
Physiotherapists			1		-1		-100.0%		-100.0%	
Therapy Professions	1	1	2	1	-1		0.0			1
Medical Science			1	1	0	+1	-100.0%	+1	-100.0%	1
Health Science/ Diagnostics			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy			1	1	-0	+1	-100.0%	+1	-100.0%	2
Pharmacy			1	1	-0	+1	-100.0%	+1	-100.0%	2
Vaccinators			28	24	-4	+24	-100.0%	+24	-100.0%	62
H&SC, Other			28	24	-4	+24	-100.0%	+24	-100.0%	62
Health & Social Care Professionals	1	1	32	27	-5	+26	+2623.0%	+26	########	66
Executive Management	5	4	4	4	-0	-0	-0.5%	-1	-21.4%	4
Senior Management (VIII & GM)	12	16	15	15	+0	-1	-4.2%	+3	+23.1%	15
Management (VIII & above)	17	20	19	19	+0	-1	-3.5%	+2	+10.1%	19
Middle Management (V-VII)	35	42	51	51	+0	+9	+22.3%	+16	+46.8%	54
Other Administrative	1	1	1	1	0					1
Administrative/ Supervisory (V to VII)	36	43	52	52	+0	+9	+21.8%	+16	+45.5%	55
General Administrative (III & IV)	7	14	40	38	-2	+24	+172.7%	+31	+419.4%	46
Clerical (III & IV)	7	14	40	38	-2	+24	+172.7%	+31	+419.4%	46
Management & Administrative	61	77	111	109	-2	+33	+42.8%	+49	+80.7%	120





# Saolta University Hospital Care Employment by Grade Group & Staff Category: November 2021

2021										
Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	9,253	9,829	10,458	10,422	-36	+593	+6.0%	#####	+12.6%	11,839
Consultant Anaesthesia	67	67	69	70	+1	+3	+4.2%	+3	+4.7%	+74
Consultant Emergency Medicine	20	20	22	22	-0	+2	+8.5%	+2	+10.0%	+23
Consultant Intensive Care Medicine	1	1	1	1			0.0		0.0	+1
Consultant Medicine	129	134	140	139	-1	+5	+3.7%	+10	+7.7%	+156
Consultant Obstetrics & Gynaecology	27	28	27	27	-0	-2	-5.6%	+0	+0.9%	+28
Consultant Paediatrics	29	31	32	31	-1	-0	-0.5%	+2	+5.7%	+36
Consultant Pathology	49	52	52	52	-0	+0	+0.6%	+4	+7.3%	+57
Consultant Psychiatry	1	1	1	1			0.0		0.0	+1
Consultant Radiology	44	44	43	43	+0	-1	-1.4%	-1	-1.8%	+45
Consultant Surgery	92	93	95	98	+2	+4	+4.6%	+5	+5.9%	+107
Consultant Dentistry	4	4	4	4	-0	-0	-6.9%	-0	-3.6%	+5
Consultants	463	476	486	488	+2	+11	+2.4%	+25	+5.4%	+533
Registrar	294	313	320	320	+1	+7	+2.4%	+26	+9.0%	+339
Senior Registrar	14	19	21	20	-1	+1	+5.9%	+6	+42.7%	+21
Specialist Registrar	137	137	147	147	+0	+10	+7.6%	+10	+7.5%	+154
Registrars	445	468	488	487	-0	+19	+4.0%	+43	+9.6%	+514
Interns	130	172	155	154	-2	-18	-10.6%	+24	+18.2%	+155
Senior House Officer	405	465	510	506	-3	+41	+8.8%	+101	+25.1%	+517
SHO/ Interns	535	637	665	660	-5	+23	+3.6%	+125	+23.4%	+672
Dentists	8	9	8	8	+0	-0	-3.3%	+1	+9.1%	+10
Other Medical	3	4	5	5		+1	+39.8%	+2	+89.4%	+9
Medical/ Dental, other	10	12	13	13	+0	+1	+9.5%	+3	+29.9%	+19
Medical & Dental	1,452	1,594	1,652	1,648	-4	+54	+3.4%	+0	+13.5%	+1,738
Nursing & Midwifery	3,633	3,781	3,984	3,964	-20	+183	+4.9%	+0	+9.1%	+4,669
Dietitians	37	40	45	44	-0	+4	+9.5%	+7	+18.3%	+52
Occupational Therapists	57	59	68	68	+0	+9	+14.9%	+11	+19.6%	+74
Orthoptists	6	5	5	5	-0	-1	-11.3%	-1	-19.7%	+5
Physiotherapists	141	143	160	163	+3	+20	+14.0%	+22	+15.6%	+182
Speech & Language Therapists	16	18	23	23		+5	+25.5%	+7	+42.3%	+26
Podiatrists & Chiropodists	5	5	5	4	-1	-1	-18.7%	-0	-8.1%	+5
Therapy Professions	262	271	305	307	+2	+36	+13.1%	+45	+17.3%	+344
Audiology	6	6	6	6	-0	+0	+1.4%	+0	+1.4%	+7
Biochemists	2	2	2	2			0.0		0.0	+2
Clinical Engineering	19	19	17	17	+0	-1	-6.4%	-1	-6.9%	+19
Clinical Measurement	52	55	59	58	-1	+2	+4.4%	+5	+10.5%	+63
Perfusionists	4	4	3	3		-1	-25.0%	-1	-24.4%	+3
Phlebotomists	21	21	24	23	-1	+2	+10.1%	+2	+10.8%	+30
Physicists	16	16	18	17	-0	+1	+5.6%	+2	+10.3%	+18
Radiographers	165	176	195	193	-2	+18	+10.0%	+28	+17.2%	+219
Medical Science	309	328	334	336	+2	+8	+2.3%	+27	+8.7%	+365
Dosimetrists	3	4	4	4			0.0	+1	+34.7%	+4





Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	9,253	9,829	10,458	10,422	-36	+593	+6.0%	#####	+12.6%	11,839
Radiation Therapists	21	24	26	27	+0	+3	+11.5%	+6	+27.4%	+30
Health Science/ Diagnostics	617	655	687	686	-1	+31	+4.8%	+69	+11.2%	+760
Social Workers	26	31	36	36	-0	+5	+18.0%	+10	+36.6%	+40
Psychologists	1	2	2	2	+1	+1	+33.3%	+2	+200.0%	+4
Pharmacy	137	160	172	177	+5	+17	+10.7%	+40	+29.3%	+203
Counsellor Therapists	1	1	1	1			0.0	-0	-25.0%	+1
HSCP Trainees/ Students	14	9	3	2	-1	-7	-77.7%	-12	-86.3%	+11
Other Health & Social Care	1	1	3	3		+2	#######	+2	+200.0%	+3
Play Therapists/ Specialists	3	4	4	4	-0	-0	-1.7%	+1	+27.7%	+6
Vaccinators			47	42	-5	+42	-100.0%	+42	-100.0%	+100
Dental Hygienists	1	1	1	1	-0	-0	-1.0%	-0	-1.0%	+1
H&SC, Other	19	15	58	52	-6	+37	######	+32	+166.0%	+122
Social Care	2	3	3	2	-0	-1	-26.4%	-0	-0.4%	+3
Social Care	2	3	3	2	-0	-1	-26.4%	-0	-0.4%	+3
Health & Social Care Professionals	1,065	1,136	1,263	1,263	-0	+126	######	+0	+18.6%	+1,476
Executive Management	6	6	6	6	-0	-0	-0.3%	-0	-1.2%	+6
Senior Management (VIII & GM)	45	48	51	50	-1	+1	+2.4%	+5	+11.1%	+50
Management (VIII & above)	51	54	57	56	-1	+1	+2.1%	+5	+9.6%	+56
Administrative/ Supervisory (V to VII)	237	286	336	338	+2	+52	+18.1%	+101	+42.8%	+358
Clerical (III & IV)	1,048	1,084	1,187	1,183	-4	+99	+9.1%	+135	+12.9%	+1,342
Management & Administrative	1,335	1,424	1,579	1,576	-3	+152	######	+0	+18.1%	+1,756
Catering	64	62	58	57	-1	-5	-7.9%	-7	-10.9%	+64
Household Services	381	422	428	423	-4	+1	+0.3%	+43	+11.2%	+484
Other Labs & Associated	56	72	85	82	-4	+9	+13.1%	+26	+45.8%	+86
Other Support	145	153	147	147	-0	-6	-3.9%	+2	+1.2%	+163
Portering	190	199	189	193	+4	-6	-2.8%	+4	+1.9%	+199
Support	836	908	908	902	-5	-6	-0.7%	+67	+8.0%	+996
Maintenance/ Technical	103	94	94	95	+0	+1	+1.2%	-8	-8.1%	+98
General Support	939	1,002	1,002	997	-5	-5	-0.5%	-0	+6.2%	+1,094
HCA, Nurse's Aide, etc.	768	804	863	859	-4	+56	+6.9%	+91	+11.9%	+969
Health & Social Care Assistants	31	39	45	44	-1	+5	+12.5%	+13	+40.3%	+53
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0%		-100.0%	
Health Care Assistants	799	845	908	903	-5	+58	+6.9%	+104	+13.0%	+1,022
Care, other	30	47	71	71	+0	+24	+50.5%	+41	+133.3%	+84
Patient & Client Care	830	892	979	974	-5	+82	+9.2%	+0	+17.4%	+1,106





# Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

Saolta University Hospital Care	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.		% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,422	11,839	1.14	22.2%	77.8%	1.05	1.16	75.0%	59.1%	79.5%	70.1%	29.9%	91.2%	64.2%
Consultant Anaesthesia	70	74	1.06	59.5%	40.5%	1.05	1.07	68.9%	68.9%	60.0%	90.5%	9.5%	93.2%	86.7%
Consultant Emergency Medicine	22	23	1.04	60.9%	39.1%	1.00	1.10	60.9%	60.9%	55.6%	91.3%	8.7%	100.0%	77.8%
Consultant Intensive Care Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	139	156	1.12	57.7%	42.3%	1.15	1.09	73.1%	73.1%	74.2%	80.8%	19.2%	81.1%	80.3%
Consultant Obstetrics & Gynaecology	27	28	1.04	60.7%	39.3%	1.04	1.05	89.3%	89.3%	90.9%	92.9%	7.1%	94.1%	90.9%
Consultant Paediatrics	31	36	1.17	47.2%	52.8%	1.21	1.14	77.8%	77.8%	78.9%	80.6%	19.4%	82.4%	78.9%
Consultant Pathology	52	57	1.09	36.8%	63.2%	1.05	1.12	82.5%	82.5%	83.3%	78.9%	21.1%	85.7%	75.0%
Consultant Psychiatry	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Consultant Radiology	43	45	1.04	64.4%	35.6%	1.07	1.00	80.0%	80.0%	81.3%	95.6%	4.4%	93.1%	100.0%
Consultant Surgery	98	107	1.09	81.3%	18.7%	1.08	1.17	74.8%	74.8%	70.0%	84.1%	15.9%	86.2%	75.0%
Consultant Dentistry	4	5	1.24	20.0%	80.0%	1.01	1.32	80.0%	80.0%	75.0%	80.0%	20.0%	100.0%	75.0%
Consultants	488	533	1.09	60.0%	40.0%	1.09	1.10	75.0%	75.6%	74.2%	85.0%	15.0%	87.2%	81.7%
Registrar	320	339	1.06	62.8%	37.2%	1.04	1.09	5.3%	5.3%	4.0%	91.7%	8.3%	95.8%	84.9%
Senior Registrar	20	21	1.06	61.9%	38.1%	1.02	1.12	14.3%	14.3%	25.0%	95.2%	4.8%	100.0%	87.5%
Specialist Registrar	147	154	1.05	42.2%	57.8%	1.00	1.08	0.0%	0.0%	0.0%	92.9%	7.1%	98.5%	88.8%
Registrars	487	514	1.06	56.6%	43.4%	1.03	1.09	4.1%	4.8%	3.1%	92.2%	7.8%	96.6%	86.5%
Interns	154	155	1.01	50.3%	49.7%	1.01	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	506	517	1.02	48.9%	51.1%	1.02	1.02	0.0%	0.0%	0.0%	98.8%	1.2%	98.4%	99.2%
SHO/ Interns	660	672	1.02	49.3%	50.7%	1.01	1.02	0.0%	0.0%	0.0%	99.1%	0.9%	98.8%	99.4%
Dentists	8	10	1.21	30.0%	70.0%	1.78	1.06	80.0%	80.0%	100.0%	70.0%	30.0%	33.3%	85.7%
Other Medical	5	9	1.79	22.2%	77.8%	1.52	1.89	22.2%	22.2%	14.3%	44.4%	55.6%	100.0%	28.6%
Medical/ Dental, other	13	19	1.43	26.3%	73.7%	1.66	1.36	52.6%	40.0%	57.1%	57.9%	42.1%	60.0%	57.1%
Medical & Dental	1,648	1,738	1.05	54.5%	45.5%	1.05	1.06	24.8%	27.2%	21.9%	92.3%	7.7%	94.0%	90.3%





Clinical Nurse/ Midwife Manager	532	584	1.10	7.5%	92.5%	1.04	1.10	99.0%	99.0%	99.3%	72.4%	27.6%	81.8%	71.7%
Director Nursing/Midwifery, Assistant	69	73	1.06	13.7%	86.3%	1.05	1.07	97.3%	97.3%	96.8%	84.9%	15.1%	90.0%	84.1%
Director of Nursing/Midwifery	20	20	1.01	10.0%	90.0%	1.01	1.01	95.0%	95.0%	100.0%	95.0%	5.0%	50.0%	100.0%
Nurse/ Midwife Manager	620	677	1.09	8.3%	91.7%	1.04	1.10	98.7%	94.6%	99.0%	74.4%	25.6%	82.1%	73.8%
Advanced Nurse/ Midwife Practitioner	99	105	1.06	10.5%	89.5%	1.03	1.07	98.1%	98.1%	97.9%	87.6%	12.4%	100.0%	86.2%
Clinical Nurse/ Midwife Specialist	164	190	1.16	2.1%	97.9%	1.03	1.16	97.9%	97.9%	97.8%	64.7%	35.3%	100.0%	64.0%
Nurse/ Midwife Specialist & AN/MP	263	295	1.12	5.1%	94.9%	1.03	1.13	98.0%	100.0%	97.9%	72.9%	27.1%	100.0%	71.4%
Staff Nurses [General/ Children's]	2,698	3,226	1.20	7.6%	92.4%	1.06	1.21	91.8%	91.8%	91.9%	54.7%	45.3%	86.6%	52.0%
Staff Midwives	275	347	1.26		100.0%		1.26	86.2%	86.2%	86.2%	39.8%	60.2%		39.8%
Staff Nurse/ Staff Midwife	2,973	3,573	1.20	6.9%	93.1%	1.06	1.21	91.3%	91.5%	91.3%	53.2%	46.8%	86.6%	50.8%
Pre-registration Nurse/ Midwife Intern	6	11	1.89		100.0%		1.89	0.0%	0.0%	0.0%	36.4%	63.6%		36.4%
Post-registration Nurse/ Midwife Student	13	13	1.01		100.0%		1.01	30.8%	30.8%	30.8%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	55	58	1.05	1.7%	98.3%	1.04	1.05	0.0%	0.0%	0.0%	79.3%	20.7%	0.0%	80.7%
Nursing/ Midwifery Student	74	82	1.11	1.2%	98.8%	1.04	1.11	4.9%	0.0%	4.9%	76.8%	23.2%	0.0%	77.8%
Nursing Education/Clinical	35	42	1.20	2.4%	97.6%	1.00	1.20	100.0%	100.0%	100.0%	61.9%	38.1%	100.0%	61.0%
Nursing/ Midwifery other	35	42	1.20	2.4%	97.6%	1.00	1.20	100.0%	100.0%	100.0%	61.9%	38.1%	100.0%	61.0%
Nursing & Midwifery	3,964	4,669	1.18	6.8%	93.2%	1.05	1.19	91.3%	92.2%	91.3%	58.0%	42.0%	86.2%	56.0%
Dietitians	44	52	1.17		100.0%		1.17	82.7%	82.7%	82.7%	76.9%	23.1%		76.9%
Occupational Therapists	68	74	1.09	8.1%	91.9%	1.03	1.10	73.0%	73.0%	73.5%	89.2%	10.8%	100.0%	88.2%
Orthoptists	5	5	1.05	40.0%	60.0%	1.01	1.08	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Physiotherapists	163	182	1.12	25.8%	74.2%	1.02	1.15	81.9%	81.9%	84.4%	79.7%	20.3%	97.9%	73.3%
Speech & Language Therapists	23	26	1.14		100.0%		1.14	73.1%	73.1%	73.1%	76.9%	23.1%		76.9%
Podiatrists & Chiropodists	4	5	1.20		100.0%		1.20	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Therapy Professions	307	344	1.12	16.0%	84.0%	1.02	1.14	79.9%	74.5%	81.0%	81.7%	18.3%	98.2%	78.5%
Audiology	6	7	1.19		100.0%		1.19	85.7%	85.7%	85.7%	85.7%	14.3%		85.7%
Biochemists	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	17	19	1.09	78.9%	21.1%	1.10	1.07	89.5%	89.5%	100.0%	94.7%	5.3%	93.3%	100.0%
Clinical Measurement	58	63	1.09	19.0%	81.0%	1.10	1.09	88.9%	88.9%	88.2%	82.5%	17.5%	100.0%	78.4%
Perfusionists	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%





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Phlebotomists	23	30	1.31	10.0%	90.0%	1.00	1.36	70.0%	70.0%	70.4%	63.3%	36.7%	100.0%	59.3%
Physicists	17	18	1.04	50.0%	50.0%	1.02	1.05	100.0%	100.0%	100.0%	88.9%	11.1%	100.0%	77.8%
Radiographers	193	219	1.13	18.7%	81.3%	1.02	1.16	91.3%	91.3%	92.1%	69.9%	30.1%	90.2%	65.2%
Medical Science	336	365	1.09	15.3%	84.7%	1.03	1.10	93.4%	93.4%	93.9%	83.8%	16.2%	92.9%	82.2%
Dosimetrists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiation Therapists	27	30	1.13	13.3%	86.7%	1.01	1.15	86.7%	86.7%	96.2%	80.0%	20.0%	100.0%	76.9%
Health Science/ Diagnostics	686	760	1.11	18.8%	81.2%	1.04	1.13	91.3%	88.1%	92.1%	79.3%	20.7%	93.7%	76.0%
Social Workers	36	40	1.11	12.5%	87.5%	1.00	1.13	62.5%	60.0%	62.9%	75.0%	25.0%	100.0%	71.4%
Psychologists	2	4	1.67	25.0%	75.0%	10.00	1.30	75.0%	0.0%	100.0%	50.0%	50.0%	0.0%	66.7%
Pharmacy	177	203	1.15	12.8%	87.2%	1.09	1.16	87.2%	84.6%	87.6%	74.9%	25.1%	88.5%	72.9%
Counsellor Therapists	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	2	11	5.76	27.3%	72.7%	7.32	5.33	0.0%	0.0%	0.0%	54.5%	45.5%	33.3%	62.5%
Other Health & Social Care	3	3	1.00		100.0%		1.00	66.7%	66.7%	66.7%	100.0%	0.0%		100.0%
Play Therapists/ Specialists	4	6	1.71		100.0%		1.71	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
Vaccinators	42	100	2.40	11.0%	89.0%	1.69	2.53	0.0%	0.0%	0.0%	2.0%	98.0%	0.0%	2.2%
Dental Hygienists	1	1	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
H&SC, Other	52	122	2.36	11.5%	88.5%	2.03	2.41	7.4%	0.0%	8.3%	10.7%	89.3%	7.1%	11.1%
Social Care	2	3	1.28		100.0%		1.28	66.7%	66.7%	66.7%	33.3%	66.7%		33.3%
Social Care	2	3	1.28		100.0%		1.28	66.7%		66.7%	33.3%	66.7%		33.3%
Health & Social Care	1,263	1,476	1.17	16.5%	83.5%	1.07	1.19	80.3%	78.7%	80.6%	73.3%	26.7%	88.9%	70.2%
Executive Management	6	6	1.01	66.7%	33.3%	1.01	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	50	50	1.01	28.0%	72.0%	1.00	1.01	90.0%	90.0%	91.7%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	56	56	1.01	32.1%	67.9%	1.01	1.01	91.1%	88.9%	92.1%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	338	358	1.06	16.2%	83.8%	1.03	1.07	93.9%	81.0%	96.3%	86.9%	13.1%	100.0%	84.3%
Clerical (III & IV)	1,183	1,342	1.13	10.3%	89.7%	1.05	1.15	72.8%	62.3%	74.0%	71.6%	28.4%	92.0%	69.3%
Management & Administrative	1,576	1,756	1.11	12.2%	87.8%	1.04	1.12	77.7%	69.6%	78.8%	75.6%	24.4%	94.9%	73.0%
Catering	57	64	1.12	29.7%	70.3%	1.07	1.14	89.1%	89.1%	93.3%	68.8%	31.3%	94.7%	57.8%
Household Services	423	484	1.14	27.9%	72.1%	1.06	1.18	72.1%	72.1%	78.2%	66.5%	33.5%	88.9%	57.9%
Other Labs & Associated	82	86	1.05	26.7%	73.3%	1.07	1.05	54.7%	54.7%	50.8%	94.2%	5.8%	91.3%	95.2%
Other Support	147	163	1.11	54.6%	45.4%	1.06	1.18	86.5%	86.5%	85.1%	80.4%	19.6%	92.1%	66.2%





Patient & Client Care	974	1,106	1.14	31.7%	68.3%	1.09	1.16	73.1%	74.1%	72.7%	65.0%	35.0%	82.3%	57.0%
Care, other	71	84	1.18	45.2%	54.8%	1.13	1.23	89.3%	92.1%	87.0%	70.2%	29.8%	86.8%	56.5%
Other Care Grades	71	84	1.18	45.2%	54.8%	1.13	1.23	89.3%	89.3%	87.0%	70.2%	29.8%	86.8%	56.5%
Health Care Assistants	903	1,022	1.13	30.6%	69.4%	1.09	1.15	71.8%	71.9%	71.8%	64.6%	35.4%	81.8%	57.0%
Health & Social Care Assistants	44	53	1.21	26.4%	73.6%	1.14	1.24	79.2%	79.2%	84.6%	54.7%	45.3%	71.4%	48.7%
HCA, Nurse's Aide, etc.	859	969	1.13	30.9%	69.1%	1.08	1.15	71.4%	71.4%	71.0%	65.1%	34.9%	82.3%	57.5%
General Support	997	1,094	1.10	50.2%	49.8%	1.04	1.16	75.1%	72.7%	77.6%	78.8%	21.2%	94.5%	62.9%
Maintenance/ Technical	95	98	1.04	99.0%	1.0%	1.03	1.52	94.9%	94.8%	100.0%	98.0%	2.0%	99.0%	0.0%
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance	94	97	1.04	99.0%	1.0%	1.03	1.52	94.8%	94.8%	100.0%	97.9%	2.1%	99.0%	0.0%
Support	902	996	1.10	45.4%	54.6%	1.05	1.16	73.2%	67.9%	77.6%	76.9%	23.1%	93.6%	63.1%
Portering	193	199	1.03	93.5%	6.5%	1.02	1.14	67.8%	67.8%	92.3%	94.5%	5.5%	97.8%	46.2%





# Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

Saolta University Hospital Care	WTE	Headcou nt	WTE: no.	% Male	% female	WTF: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,422	11,839	1.14	22.2%	77.8%	1.05	1.16	75.0%	59.1%	79.5%	70.1%	29.9%	91.2%	64.2%
Galway University	3,872	4,347	1.12	22.3%	77.7%	1.05	1.14	74.3%	74.3%	78.9%	74.4%	25.6%	90.9%	90.9%
Letterkenny University	1,908	2,205	1.16	23.4%	76.6%	1.07	1.19	75.5%	75.5%	80.3%	64.0%	36.0%	88.4%	88.4%
Mayo University	1,302	1,471	1.13	21.4%	78.6%	1.04	1.16	73.9%	73.9%	78.4%	69.7%	30.3%	94.9%	94.9%
Portiuncula University	901	1,014	1.13	22.7%	77.3%	1.05	1.15	73.7%	73.7%	81.8%	67.3%	32.7%	93.0%	93.0%
Roscommon University	377	426	1.13	20.0%	80.0%	1.06	1.15	76.5%	76.5%	80.6%	68.3%	31.7%	94.1%	94.1%
Sligo University	1,904	2,168	1.14	22.0%	78.0%	1.05	1.16	79.7%	79.7%	82.7%	71.4%	28.6%	92.5%	92.5%
Hospital Group HQ	158	208	1.32	15.4%	84.6%	1.12	1.36	46.6%	46.6%	46.6%	53.4%	46.6%	68.8%	68.8%





### Saolta University Hospital Care Employment by Grade Group & Staff Category: November 2021

Nov 2021 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021
Overall	8,557	8,777	9,167	9,253	9,829	10,458	10,422
Consultant Anaesthesia	4.6%	4.6%	4.6%	4.6%	4.2%	4.2%	4.2%
Consultant Emergency Medicine	1.0%	1.0%	1.1%	1.4%	1.3%	1.3%	1.3%
Consultant Intensive Care Medicine	11070	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	8.6%	8.2%	8.6%	8.9%	8.4%	8.5%	8.4%
Consultant Obstetrics & Gynaecology	1.9%	1.9%	1.8%	1.8%	1.8%	1.6%	1.6%
Consultant Paediatrics	1.9%	1.8%	1.9%	2.0%	1.9%	1.9%	1.9%
Consultant Pathology	3.0%	3.2%	3.0%	3.3%	3.2%	3.2%	3.2%
Consultant Psychiatry	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Radiology	2.7%	2.8%	2.9%	3.0%	2.7%	2.6%	2.6%
Consultant Surgery	6.4%	6.6%	6.3%	6.4%	5.9%	5.8%	5.9%
Consultant Dentistry	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%	0.2%
Consultants	30.3%	30.4%	30.4%	31.9%	29.9%	29.6%	29.6%
Registrar	20.0%	20.4%	21.1%	20.2%	19.6%	19.3%	19.4%
Senior Registrar	0.5%	0.9%	1.2%	1.0%	1.2%	1.3%	1.2%
Specialist Registrar	8.7%	8.7%	8.5%	9.4%	8.6%	8.9%	8.9%
Registrars	29.2%	30.0%	30.8%	30.6%	29.4%	29.6%	29.6%
Interns	10.1%	9.9%	9.4%	8.9%	10.8%	9.4%	9.3%
Senior House Officer	29.2%	28.6%	28.6%	27.9%	29.2%	30.9%	30.7%
SHO/ Interns	39.3%	38.5%	38.0%	36.8%	40.0%	40.0%	40.0%
Dentists	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%
Other Medical	0.6%	0.5%	0.2%	0.2%	0.2%	0.3%	0.3%
Medical/ Dental, other	1.2%	1.1%	0.8%	0.7%	0.8%	0.8%	0.8%
Medical & Dental	14.9%	15.1%	15.2%	15.7%	16.2%	15.8%	15.8%
Clinical Nurse/ Midwife Manager	14.1%	13.6%	13.9%	13.6%	13.6%	13.5%	13.4%
Director Nursing/Midwifery, Assistant	1.2%	1.4%	1.6%	1.5%	1.5%	1.7%	1.7%
Director of Nursing/Midwifery	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	15.6%	15.5%	15.9%	15.6%	15.6%	15.6%	15.6%
Advanced Nurse/ Midwife Practitioner	0.9%	1.1%	1.6%	2.0%	2.3%	2.5%	2.5%
Clinical Nurse/ Midwife Specialist	4.0%	4.0%	3.9%	4.0%	3.9%	4.0%	4.1%
Nurse/ Midwife Specialist & AN/MP	4.9%	5.1%	5.5%	6.0%	6.2%	6.6%	6.6%
Staff Nurses [General/ Children's]	73.0%	73.1%	70.3%	69.6%	68.6%	66.4%	68.1%
Staff Midwives	5.0%	4.7%	5.5%	6.5%	7.3%	6.6%	6.9%
Staff Nurse/ Staff Midwife	78.0%	77.7%	75.8%	76.1%	75.9%	75.0%	75.0%
Pre-registration Nurse/ Midwife Intern	0.0%	0.2%	0.2%	0.0%	0.1%	0.3%	0.1%
Pre-registration Nurse Intern (C0VID-19)	0.070	0.270	0.270	0.070	0.8%	0.070	0.170
Post-registration Nurse/ Midwife Student	0.2%	0.2%	0.4%	0.3%	0.2%	0.4%	0.3%
Nursing/ Midwifery awaiting registration	0.3%	0.3%	1.3%	1.0%	0.0%	3.5%	1.4%
Nursing/ Midwifery Student	0.5%	0.7%	1.9%	1.4%	1.2%	1.9%	1.9%
Nursing Education/Clinical	0.9%	0.9%	0.9%	0.9%	1.0%	0.9%	0.9%
Nursing/ Midwifery other	0.9%	0.9%	0.9%	0.9%	1.0%	0.9%	0.9%
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%	0.070	0.070
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%		
Nursing & Midwifery	39.1%	38.9%	39.2%	39.3%	38.5%	38.0%	38.0%
•							
Dietitians Occupational Thorapists	3.3%	3.6%	3.5%	3.5%	3.6% 5.2%	3.5%	3.5% 5.4%
Occupational Therapists	4.8% 0.6%	4.6% 0.6%	5.0% 0.6%	5.3% 0.6%	0.5%	5.3% 0.4%	0.4%
Orthoptists  Physiothogosists	13.1%	14.0%	13.7%	13.3%	12.6%	12.7%	12.9%
Physiotherapists Speech & Language Therapists	1.6%	1.5%	1.6%	1.5%	1.6%	1.8%	12.9%
Podiatrists & Chiropodists	0.5%	0.6%	0.4%	0.4%	0.5%	0.4%	0.3%
Therapy Professions	23.9%	24.9%	24.8%	24.6%	23.9%	24.3%	24.3%
Audiology	0.7%	0.7%	0.7%	0.5%	0.5%	0.5%	





Nov 2021 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021
Overall	8,557	8,777	9,167	9,253	9,829	10,458	10,422
Biochemists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Clinical Engineering	1.7%	1.6%	1.5%	1.8%	1.6%	1.3%	1.4%
Clinical Measurement	4.6%	4.3%	4.8%	4.9%	4.9%	4.7%	4.6%
Perfusionists	0.3%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
Phlebotomists	1.9%	2.0%	1.9%	1.9%	1.8%	1.9%	1.8%
Physicists	1.4%	1.2%	1.5%	1.5%	1.4%	1.4%	1.4%
Radiographers	15.4%	15.6%	15.3%	15.5%	15.5%	15.4%	15.3%
Medical Science	30.3%	30.0%	29.3%	29.0%	28.9%	26.4%	26.6%
Dosimetrists	0.1%	0.2%	0.2%	0.3%	0.4%	0.3%	0.3%
Radiation Therapists	2.5%	2.3%	2.3%	2.0%	2.1%	2.1%	2.1%
Health Science/ Diagnostics	59.1%	58.5%	57.9%	58.0%	57.6%	54.4%	54.4%
Social Workers	2.7%	2.2%	2.3%	2.5%	2.7%	2.9%	2.9%
Psychologists	0.0%	0.0%	0.1%	0.1%	0.2%	0.2%	0.2%
Pharmacy	11.8%	12.0%	12.5%	12.8%	14.1%	14.0%	14.0%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
HSCP Trainees/ Students	1.7%	1.7%	1.7%	1.3%	0.8%	0.2%	0.2%
Other Health & Social Care				0.1%	0.1%	0.2%	0.2%
Play Therapists/ Specialists	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Vaccinators						3.7%	3.3%
Dental Hygienists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
H&SC, Other	2.1%	2.1%	2.1%	1.8%	1.3%	4.1%	4.1%
Social Care	0.3%	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%
Social Care	0.3%	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%
Health & Social Care Professionals	11.7%	11.8%	11.7%	11.5%	11.6%	12.1%	12.1%
Executive Management	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Senior Management (VIII & GM)	3.1%	2.9%	3.3%	3.3%	3.4%	3.2%	3.1%
Management (VIII & above)	3.4%	3.3%	3.6%	3.8%	3.8%	3.5%	3.5%
Administrative/ Supervisory (V to VII)	12.1%	12.6%	14.3%	17.7%	20.1%	21.4%	21.4%
General Administrative (III & IV)	84.5%	84.2%	82.1%	78.5%	76.1%	75.2%	75.0%
Clerical (III & IV)	84.5%	84.2%	82.1%	78.5%	76.1%	75.0%	75.0%
Management & Administrative	15.0%	14.9%	14.6%	14.4%	14.5%	15.1%	15.1%
Catering	6.9%	7.4%	6.7%	6.8%	6.2%	5.8%	5.7%
Household Services	39.7%	40.9%	40.6%	40.6%	42.2%	42.7%	42.5%
Other Labs & Associated	5.4%	5.7%	6.5%	6.0%	7.2%	8.5%	8.2%
Other Support	15.6%	14.3%	14.8%	15.5%	15.3%	14.7%	14.7%
Portering	22.0%	21.2%	20.7%	20.2%	19.8%	18.9%	19.4%
Support	89.5%	89.5%	89.2%	89.0%	90.7%	90.5%	90.5%
Maintenance	10.3%	10.4%	10.7%	10.9%	9.2%	9.3%	9.4%
Technical Services	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Maintenance/ Technical	10.5%	10.5%	10.8%	11.0%	9.3%	9.5%	9.5%
General Support	10.7%	10.3%	10.1%	10.1%	10.2%	9.6%	9.6%
HCA, Nurse's Aide, etc.	91.6%	91.9%	92.4%	92.6%	90.1%	88.2%	88.2%
Health & Social Care Assistants	4.6%	4.3%	3.9%	3.8%	4.4%	4.6%	4.5%
HCA (Student Nurse/Midwife COVID-19)					0.2%		
Health Care Assistants	96.2%	96.2%	96.4%	96.3%	94.7%	92.7%	92.7%
Other Care Grades	3.8%	3.8%	3.6%	3.7%	5.3%	7.2%	7.3%
Care, other	3.8%	3.8%	3.6%	3.7%	5.3%	7.3%	7.3%
Patient & Client Care	8.6%	8.9%	9.2%	9.0%	9.1%	9.3%	9.3%
Total	100%	100%	100%	100%	100%	100%	100%





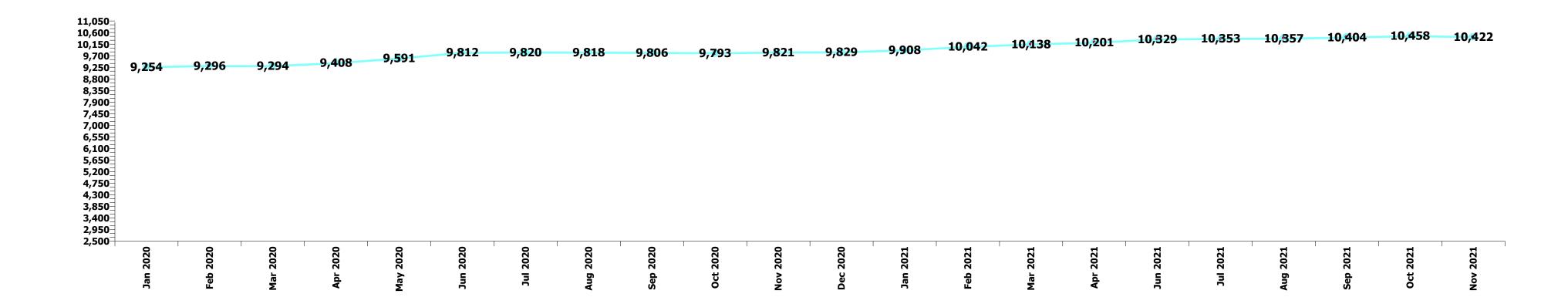
# **Summary Staff Movement: November 2021**

# Month-on-month Summary

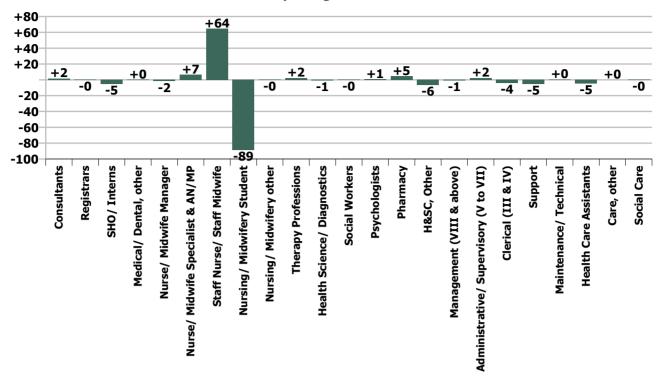
WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registra	rs SHO	O/ Interns	Medical/ Dental other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwif Specialist & AN/MP	Staff Nurse Staff Midw	ne/ Nursing Midwife Studen	ng/ fery nt	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Heal Diag	alth Science/ gnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrativ Supervisory to VII)	/e/ (V Clerical (III	& IV) Manag Admir	ngement & Gener inistrative Suppo	out A	Health Care Assistants	Care, other	Patient & Clien Care
Overall	-0.3%	-3	6 +	+2	-0	-5	+	0	-4	-2	+7	+64	-89	-	.0	-20	+2	-1	-0	+	1	+5	-6	-0	-0	-1	+2	-4	-3	-5	-5	,	+0 -
Galway University	-0.8%	-:	2	+0	-1	-0			-1	-5	+3	+37	-58		-0	-23	+0	+4	-1	+	1	+2	-1	-0 -	+5	-1	+1	-5	-5	-1	-6	,	-0
Letterkenny University	-0.8%		5	+1	+3	-1			+3	+1	+3	+3	-19	-	-0	-12	-0	-2	+0			+1	-2		-3	-0	+0	+1	+1	-3	-2	:	+0
Mayo University	-0.3%		4	-0	+1	-1			-0	-1	+1	+1	-7	-	-0	-7	+3	-1	+0			-0		-	+2		+1	+2	+3	+1	-4	,	
Portiuncula University	+1.3%	+	1	+0	-1	-3	1		-4	+2	-1	+12	-5	+	-0	+9	-0	+0				+0	-0	-	+0		+2	+2	+4	-0	+2		-0 +
Roscommon University	+1.0%	-	4	+1	-0	+0	1		+1	+1	+1	+1	-1			+1	-1	+0				+1			-0		-0	+1	+1	+0	+1		+
Sligo University	+0.3%	-	6	-0	-1	-0	1	-0	-2	-1	+0	+11	+2	-	-0	+12	+1	-2				+1	+0	-	+0		-2	-3	-5	-3	+4	,	-0 +
Hospital Group HQ	-3.8%		6							+1		-0		-	-0	+1	-1					-0	-4		-5	+0	+0	-2	-2				
			+0.3	%	-0.1%	-0.8%	+1.49	% <b>-0.</b> .	<b>2%</b> -0.3	% +2.6	5% +	-2.2%	-54.6%	-0.49	% <b>-0</b> .	<b>5%</b> +0	0.8%	-0.1%	-1.1%	+42.0%	6 +2.	7% -10.9	% -14.	6% <b>-0.0</b>	% -1.9	9% +0.	7% -	0.3%	-0.2%	-0.5%	-0.5%	+0.1	1% <b>-0.5</b> %

# Year-on-year Summary

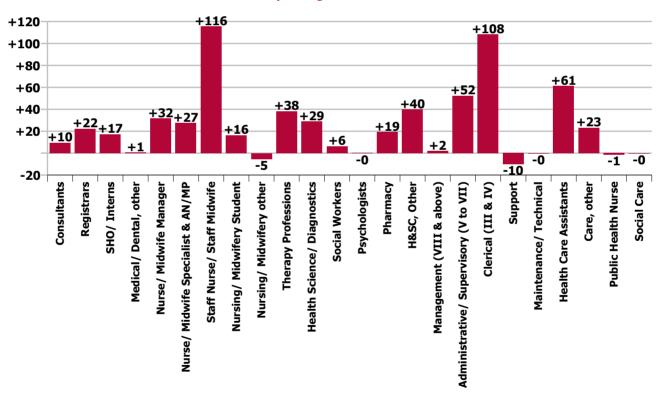
WTE change since Nov 20	% change since Nov 20	overall	Consultants	Registr	rars SHO/ I	nterns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnost	Soci Worl	al Psychologis	ts Pharmacy	H&SC, Other	Social Car	Health & Social e Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Ca Assistant	re Care, other	Patient & Clien Care
Overall	+6.1%	+602	+10	0	+22	+17	+1	+5	0 +3	2 +2	27 +116	6 +·	16 -	·5 -1	+18	34 +	38	+29	+6 -	·0 +	·19 +4	0	-0 +132	+2	2 +52	+108	+16	2	-11	+61 +	23 +8
Galway University	+2.0%	+77	+	1	+11	-2	-0	+1	0 +	·1	+7 +16	3	+2 -	-3 -1	1 +2	21 +	-20	+10	+4	-0	+9	2	-0 +41	+′	1 +21		9 +1	3	-2	-6	+0
Letterkenny University	+8.1%	+144	+4	4	-4	+12	+0	+1	2 +	.7	+9 +3	1	+4 -	-1	+4	49	-0	+2	+1		+3	8	+15	+′	1 +8	+3	1 +4	)	-0	+8 +	20 +2
Mayo University	+8.2%	+99	+6	6	+10	+0		+1	7 -	.0	+4 +4	4	-3 -	-0	-	+6	+8	+9	+1		+2		+19		1 +8	+1	8 +2	5	+5	+27	+2
Portiuncula University	+7.3%	+61	-3	3	+6	+5	-0	+	7 +	.6	-1 +26	3	+5 +	-0	+;	36	-1	+2	+0		+1 -	1	+2	+′	1 -3	+	7 +	5	-1	+11	+1
Roscommon University	+4.2%	+15	+	1	-1	-1		-	0 +	·1 ·	+3 +2	2	+0		-	+6	-1	-0			+1		-0		+3	+	6 +1		-3	+4	-
Sligo University	+7.9%	+140	+(	0	+0	+3	+1	+	4 +1	1 .	+6 +37	7	+8 -	-1	+(	61 +	·12	+5			+3	8	+28	+(	) +6	+3	0 +3	3	-9	+17	+3 +2
Hospital Group HQ	+70.6%	+65							+	-6	-(	ס	-	-1	-	+5		+1			+1 +2	4	+26	-(	+10	+2	5 +3	1			
			+2.0%	6 -	+4.8%	+2.7%	+4.6%	+3.1%	+5.4%	% +11.7	% +4.0%	6 +28.3	-13.49	% -100.0%	+4.9%	+14.2	2% +4	.4%	+21.0% -11.19	% +12.2	2% +334.79	% -16	4% +11.6%	+3.4%	6 +18.4%	+10.19	6 +11.5%	-1.0%	+-	7.3% +48.8	% +9.5%



### Staff Group change since: Oct 2021



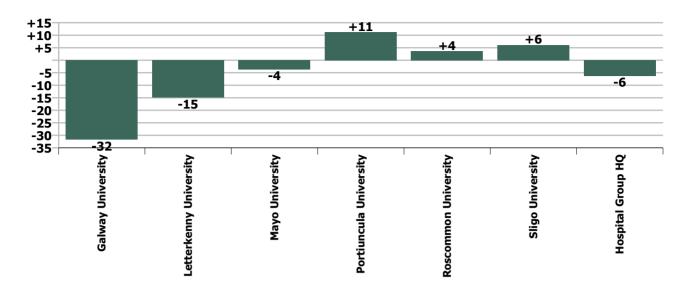
#### Staff Group change since: Nov 2020



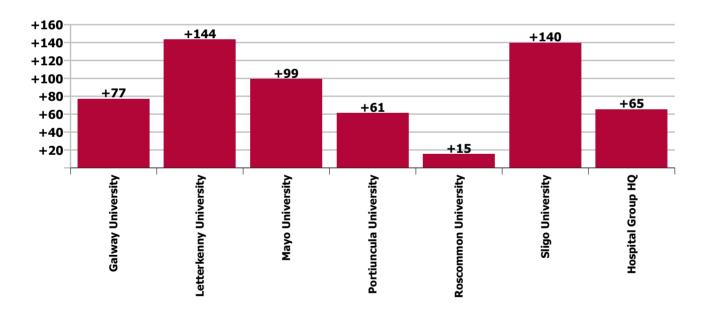




### Hospital change since: Oct 2021



### Hospital change since: Nov 2020







# Longitudinal Employment Levels by Grade Group - Oct 2016 to Nov 2021

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	10,422	+1,865	+1,646	+1,256	+1,169	+593	-36	+21.8%	+18.8%	+13.7%	+12.6%	+6.0%	-0.3%
Consultant Anaesthesia	70	+11	+9	+6	+3	+3	+1	+18.8%	+15.3%	+9.2%	+4.7%	+4.2%	+1.7%
Consultant in Emergency Medicine	22	+9	+9	+7	+2	+2	-0	+67.6%	+63.4%	+47.1%	+10.0%	+8.5%	-0.4%
Consultant Emergency Medicine	22	+9	+9	+7	+2	+2	-0	+67.6%	+63.4%	+47.1%	+10.0%	+8.5%	-0.4%
Consultant Intensivist	1	+1						-100.0%					
Consultant Intensive Care Medicine	1	+1						-100.0%					
Consultant Cardiologist	10	+1	+2	+0	-1	-1	-1	+15.6%	+20.4%	+3.7%	-5.5%	-9.5%	-8.9%
Consultant Dermatologist	5		-1	-1	-1	-1	+0		-9.8%	-9.8%	-9.8%	-9.8%	+0.2%
Consultant Gastroenterologist & General Physician	2	+2	+2	+1	+1	+1		+300.0%	+300.0%	+33.3%	+33.3%		
Consultant General Physician	65	+13	+14	+10	+6	+2	+1	+25.5%	+26.6%	+17.3%	+9.6%	+3.1%	+0.8%
Consultant in Palliative Medicine	5	+1	+1	+1	-0	+0	+0		+15.9%	+25.8%	-6.5%	+6.8%	+5.5%
Consultant Medical Oncologist	9	+2	+1	+0	-1	+1	-1	+35.1%	+17.4%	+4.3%	-6.1%	+10.0%	-6.1%
Consultant Nephrologist & General Physician	8	+1	+0	+0	+0		-0	+12.9%	+4.9%	+1.3%	+2.8%		-0.6%
Consultant Neurologist	7	+2	+1	+0	+1	+1	+0	+36.3%	+15.2%	+6.9%	+15.2%	+7.4%	+6.9%
Consultant Physician in Clinical Pharmacology & Therapeutics	1												
Consultant Physician in Endocrinology	4	+3	+3	+3	+1	+0	+0	+298.0%	+298.0%	+298.0%	+32.7%	+1.5%	+1.0%
Consultant Physician in Geriatric Medicine	7	+1	+1	-1	-1	-0	-0	+19.9%	+26.9%	-6.9%	-12.7%	-0.3%	-0.3%
Consultant Physician in Infectious Diseases	3	-0	+1	+0		-0	-1	-2.2%	+18.9%	+15.4%		-10.0%	-19.2%
Consultant Respiratory & General Physician	4	+2	+2	+1	+1	+0	+0	+100.0%	+143.9%	+33.3%	+19.4%	+4.7%	+0.5%
Consultant Rheumatologist & General Physician	9	+3	+4	+4	+4	+2	+0	+52.1%	+80.9%	+66.2%	+83.5%	+29.7%	+0.6%
Consultant Medicine	139	+30	+31	+19	+10	+5	-1	+27.5%	+28.7%	+16.2%	+7.7%	+3.7%	-0.8%
Consultant Obstetrician & Gynaecologist	27	+3	+2	+2	+0	-2	-0	+11.9%	+8.2%	+8.8%	+0.9%	-5.6%	-0.7%
Consultant Obstetrics & Gynaecology	27	+3	+2	+2	+0	-2	-0	+11.9%	+8.2%	+8.8%	+0.9%	-5.6%	-0.7%
Consultant Neonatologist	3	+2	+2	+2		+0		+200.0%	+200.0%	+200.0%		+9.1%	
Consultant Paediatric Endocrinologist	1	+1	+1					-100.0%	-100.0%				
Consultant Paediatrician	27	+4	+3	+3	+2	-0	-1	+17.2%	+14.9%	+12.2%	+6.6%	-1.5%	-2.9%
Consultant Paediatrics	31	+7	+6	+5	+2	-0	-1	+29.0%	+26.6%	+19.0%	+5.7%	-0.5%	-2.5%
Consultant Chemical Pathologist	1												
Consultant Clinical Biochemist	1												
Consultant Haematologist (Clinical & Laboratory)	10	+2	-1	+0	+0	-1	-0	+21.9%	-6.8%	+2.3%	+2.3%	-8.7%	-0.1%
Consultant Histopathologist	28	+9	+8	+7	+2	+1	-0	+47.0%	+37.9%	+32.5%	+7.2%	+3.2%	-0.1%
Consultant Immunologist (Clinical & Laboratory)	2												
Consultant Microbiologist	10	+3	+2	+3	+1	+0	-0	+45.9%	+32.7%	+53.1%	+17.2%	+4.7%	-0.3%





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Overall	10,422	+1,865	+1,646	+1,256	+1,169	+593	-36	+21.8%	+18.8%	+13.7%	+12.6%	+6.0%	-0.3%
Consultant Pathology	52	+14	+9	+10	+4	+0	-0	+36.3%	+21.7%	+25.2%	+7.3%	+0.6%	-0.2%
Consultant General Adult Psychiatrist	1												
Consultant Psychiatry	1												
Consultant Radiation Oncologist	4	+1	+1	+1			+0	+33.3%	+33.3%	+33.3%			+0.5%
Consultant Radiologist	39	+7	+5	+2	-1	-1	+0	+22.8%	+13.8%	+5.6%	-1.9%	-1.6%	+1.1%
Consultant Radiology	43	+8	+6	+3	-1	-1	+0	+23.8%	+15.3%	+7.7%	-1.8%	-1.4%	+1.0%
Consultant Cardio-thoracic Surgeon	6	+3	+2	+2	+2	+2	+2	+93.7%	+45.3%	+45.3%	+45.3%		+46.0%
Consultant General Surgeon	36	+8	+7	+7	+3	+3	+0	+26.8%	+26.1%	+24.7%	+10.7%	+9.5%	+0.7%
Consultant Ophthalmic Surgeon	7	-1	-2	-1	-1	-1	-0	-9.5%	-19.5%	-10.7%	-12.9%	-7.5%	-0.4%
Consultant Oral & Maxillo Facial Surgeon	2		+0				+0		+2.0%				+1.0%
Consultant Orthopaedic Surgeon	21	+1	+0	-2	-2	-2	-1	+7.4%	+2.2%	-6.7%	-8.6%	-8.8%	-4.2%
Consultant Otolaryngologist	10	+1	+1	+1	+2	+1	+1	+15.2%	+15.1%	+7.6%	+20.8%	+5.3%	+7.2%
Consultant Plastic Surgeon	7	+3	+1	+3	+2	+2	+1	+80.3%	+20.2%	+59.2%	+27.6%	+27.6%	+8.7%
Consultant Urologist	8	+1		+1	+0			+6.7%		+6.7%	+0.3%		
Consultant Surgery	98	+16	+10	+10	+5	+4	+2	+19.7%	+12.0%	+11.9%	+5.9%	+4.6%	+2.5%
Consultant Orthodontist	4	+1	+1	-1	-0	-0	-0	+53.8%	+47.6%	-14.8%	-3.6%	-6.9%	-3.8%
Consultant Dentistry	4	+1	+1	-1	-0	-0	-0	+53.8%	+47.6%	-14.8%	-3.6%	-6.9%	-3.8%
Consultants	488	+100		+63	+25		+2	+25.9%		+14.7%	+5.4%		+0.3%
Registrar	31	-20	+3	+1	-4	-1	+0	-39.5%	+10.2%	+2.8%	-12.0%	-2.9%	+0.7%
Registrar, Anaesthesia	31	+10	+3	-5	-3	-0	-1	+45.9%	+10.2%	-13.0%	-8.6%	-0.5%	-3.4%
Registrar, Emergency Medicine	32	+16	+2	+4	+2	-3	+1	+101.4%	+8.2%	+15.3%	+7.6%	-9.0%	+4.2%
Registrar, Medicine	97	+29	+25	+17	+22	+8	-0	+42.4%	+34.2%	+21.9%	+28.9%	+9.4%	-0.4%
Registrar, Obstetrics & Gynaecology	25	+10	+7	-4	+1	-1	+2	+67.6%	+37.0%	-12.4%	+5.0%	-2.7%	+9.9%
Registrar, Ophthalmology	1	-5	-3	-2	-1	-1		-83.3%	-75.0%	-66.4%	-50.0%	-50.0%	
Registrar, Paediatrics	40	+20	+16	+10	+10	+1	-2	+98.0%	+65.0%	+32.5%	+35.2%	+2.6%	-4.4%
Registrar, Surgery	63	+4	-3	+2	-1	+4	+0	+7.5%	-4.6%	+4.1%	-1.9%	+6.8%	+0.1%
Registrar	320	+64	+49	+25	+26	+7	+1	+25.0%	+18.3%	+8.3%	+9.0%	+2.4%	+0.2%
Registrar, Senior	20	+14	+8	+4	+6	+1	-1	+231.2%	+66.0%	+23.0%	+42.7%	+5.9%	-6.5%
Senior Registrar	20	+14	+8	+4	+6	+1	-1	+231.2%	+66.0%	+23.0%	+42.7%	+5.9%	-6.5%
Registrar, Specialist	17	+12	+11	+7	+3	+3	-0	+281.3%	+166.2%	+79.2%	+17.8%	+22.7%	-0.2%
Specialist Registrar, Anaesthesia	16	-1	+0	+2	-0	+4	-0	-3.5%	+2.7%	+14.0%	-0.5%		-0.5%
Specialist Registrar, Emergency Medicine	7	+3	-0	+1	-0	-0		+74.5%	-0.3%	+16.3%	-0.3%		
Specialist Registrar, Medicine	57	+17	+17	+20	+8	+5	-1	+43.5%	+42.8%	+56.4%	+16.9%		-1.9%
Specialist Registrar, Obstetrics & Gynaecology	9	+1	+3	+3	+2	+2	-0	+14.6%	+43.5%	+51.1%	+28.4%	+28.4%	-0.1%
Specialist Registrar, Paediatrics	7	+4	-0	-0	+2	+1	+1	+132.7%	-0.1%	-0.3%	+39.6%	+16.3%	+16.9%





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Overall	10,422	+1,865	+1,646	+1,256	+1,169	+593	-36	+21.8%	+18.8%	+13.7%	+12.6%	+6.0%	-0.3%
Specialist Registrar, Pathology	3	-2	-1	-0	-1	-0	-0	-30.2%	-12.5%	-11.6%	-23.0%	-11.9%	-0.3%
Specialist Registrar, Radiology	12	+3	+3	+2	+1	-0	+0	+32.4%	+32.4%	+19.2%	+8.4%	-0.7%	+0.7%
Specialist Registrar, Surgery	19	-3	-2	-7	-4	-4	+1	-12.2%	-7.9%	-26.1%	-18.1%	-16.4%	+3.2%
Specialist Registrar	147	+36	+31	+29	+10	+10	+0	+32.2%	+27.2%	+24.0%	+7.5%	+7.6%	+0.3%
Registrars	487	+114		+57	+43		-0	+30.5%		+13.2%	+9.6%		-0.1%
Intern	154	+25	+23	+23	+24	-18	-2	+19.3%	+17.2%	+17.3%	+18.2%	-10.6%	-1.1%
Interns	154	+25	+23	+23	+24	-18	-2		+17.2%	+17.3%	+18.2%	-10.6%	-1.1%
House Officer, Senior	24		+0			-4		-58.9%	+2.0%	+2.0%	+38.5%	-13.3%	-2.8%
Senior House Officer, Anaesthesia	45						-1		+26.3%	+10.7%	+17.5%	+9.2%	-1.1%
Senior House Officer, Emergency Medicine	59	+23	+23	+17	+2	+8	-6		+61.9%	+38.9%	+4.2%	+15.2%	-9.4%
Senior House Officer, Medicine	197	+90	+62	+61	+59	+20	-0		+46.2%	+44.6%	+42.9%	+11.5%	-0.2%
Senior House Officer, Obstetrics & Gynaecology	42	+14	+10	+12	+13	+10	-1	+48.9%	+30.6%	+38.9%	+43.8%	+31.5%	-2.3%
Senior House Officer, Ophthalmology	8	+3	+3	-0	+1	+1	+0	+57.8%	+57.8%	-1.4%	+12.7%	+12.7%	+1.8%
Senior House Officer, Paediatrics	37	+10	+3	+2	-0	-3	-1	+35.8%	+7.9%	+4.8%	-1.2%	-8.4%	-2.1%
Senior House Officer, Pathology	4	+1	+2	+2	+0	+1		+33.3%	+100.0%	+82.6%	+2.6%	+35.6%	
Senior House Officer, Psychiatry	7	-5	-2	-4	+1	-1	+6	-43.9%	-25.1%	-38.6%	+11.8%	-16.1%	+571.0%
Senior House Officer, Surgery	84	+22	+17	+14	+12	+6	+0	+36.0%	+25.3%	+20.0%	+17.5%	+7.0%	+0.5%
Senior House Officer	506	+133	+127	+107	+101	+41	-3	+35.7%	+33.4%	+26.8%	+25.1%	+8.8%	-0.7%
SHO/ Interns	660	+158		+130	+125		-5	+31.5%		+24.5%	+23.4%		-0.8%
Orthodontics, Specialist	8	+1	+0	+1	+1	-0	+0	+6.6%	+4.8%	+7.5%	+9.1%	-3.3%	+2.2%
Dentists	8	+1	+0	+1	+1	-0	+0	+6.6%	+4.8%	+7.5%	+9.1%	-3.3%	+2.2%
General Practitioner	1	+1	-0	-1		+1		+284.6%	-16.7%	-42.5%		+100.0%	
Medical & Dental Unclassified	1	-1	-1					-50.0%	-50.0%				
Medical Officer, Principal	2	+1	+1	+2	+2	+1		+108.0%	+87.4%	-100.0%	+845.5%	+70.5%	
Medical Officer, Senior	0	+0	+0	+0	+0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-9.1%	
Ophthalmic Physician, Community	1	-1	-1					-54.0%	-54.0%				
Public Health, Specialist	0	-3	-1	-0	+0	+0		-96.0%	-89.0%	-26.7%	-100.0%	-100.0%	
Other Medical	5	-2	-1	+2	+2	+1		-28.7%	-20.7%	+51.2%	+89.4%	+39.8%	
Medical/ Dental, other	13	-2		+2	+3		+0	-10.2%		+20.7%	+29.9%		+1.4%
Medical & Dental	1,648	+371		+252	+196		-4	+29.0%		+18.0%	+13.5%		-0.2%
Clinical Midwife Manager 1	3	-4	-3	-3	-1	-0	+1	-57.3%	-48.5%	-50.2%	-20.3%	-1.7%	+41.0%
Clinical Midwife Manager 2	59	+27	+22	+17	+12	+13	+2		+60.1%	+42.0%	+25.9%	+28.8%	+2.7%
Clinical Midwife Manager 3	5	+2	+3	+2	-1	-2	-0		+148.5%	+65.7%	-22.0%	-23.3%	-0.2%
Clinical Nurse Manager 1	101	+24	+16	-8	+1	-4	-2	+30.5%	+19.6%	-7.0%	+1.0%	-3.4%	-1.8%





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Overall	10,422	+1,865	+1,646	+1,256	+1,169	+593	-36	+21.8%	+18.8%	+13.7%	+12.6%	+6.0%	-0.3%
Clinical Nurse Manager 2	299	+17	+24	+35	+30	+18	-2	+6.1%	+8.9%	+13.3%	+11.3%	+6.5%	-0.8%
Clinical Nurse Manager 2 (Mental Health)	2	-0	-0	+0	-2	-1	-0	-12.5%	-16.0%	+18.6%	-42.0%	-38.6%	-11.0%
Clinical Nurse Manager 2 - Night	1	-3	-3	-2				-73.5%	-73.5%	-64.8%			
Clinical Nurse Manager 2 - Theatre	15	-5	-1	-2	+2	+1	-0	-24.6%	-4.8%	-9.8%	+18.2%	+6.9%	-1.0%
Clinical Nurse Manager 3	36	+7	+9	-7	-6	-9	-2	+25.6%	+33.6%	-15.9%	-13.3%	-20.0%	-5.3%
Clinical Nurse Manager 3 - Night	6	-6	-3	-2	-2	-1	+0	-50.5%	-34.5%	-29.9%	-24.9%	-15.7%	+0.9%
Clinical Nurse Manager 3 - Theatre	5	+1	+0	+1	+1	+1	-0	+33.6%	+7.2%	+20.8%	+33.2%	+19.2%	-1.2%
Clinical Nurse/ Midwife Manager	532	+60	+66	+32	+36	+17	-4	+12.7%	+14.1%	+6.5%	+7.2%	+3.2%	-0.8%
Director of Midwifery 1, Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Midwifery 2, Assistant					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1, Assistant	59	+37	+24	+19	+22	+23	+2	+169.6%	+70.5%	+48.2%	+58.8%	+64.2%	+3.1%
Director of Nursing 2, Assistant	8	-8	-6	-8	-8	-10	+0	-49.8%	-43.0%	-50.1%	-50.1%	-54.9%	+1.1%
Director Nursing/Midwifery, Assistant	69	+30	+19	+12	+14	+13	+2	+77.6%	+38.8%	+20.9%	+24.6%	+23.3%	+2.8%
Director of Midwifery 1	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1	16	+8	+6	+5	+5	+3	-0	+99.4%	+59.1%	+44.6%	+44.6%	+20.3%	-0.6%
Director of Nursing 2	1	-2	-1	-1	-2	-2		-66.7%	-50.0%	-50.0%	-66.7%	-66.7%	
Director of Nursing 3	1												
Director of Nursing 4	1	-0	-1	-1	-0	-0	+1	-15.0%	-56.6%	-56.6%	-15.0%	-15.0%	-100.0%
Director of Nursing/Midwifery	20	+7	+5	+4	+4	+2	+1	+52.2%	+32.1%	+23.8%	+23.5%	+8.5%	+4.0%
Nurse/ Midwife Manager	620	+97		+48	+53		-2	+18.5%		+8.4%	+9.4%		-0.3%
Advanced Midwife Practitioner	4	+4	+3	+3	+3	+1	-0	-100.0%	+271.0%	+271.0%	+274.7%	+32.5%	-2.4%
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	+1	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+16.5%	-1.0%
Advanced Nurse Practitioner, Candidate (General)	19	+18	+18	+6	+2	+4	-0	+1841.0%	+1841.0%	+44.5%	+14.0%	+27.1%	-0.3%
Advanced Nurse Practitioner (General)	75	+45	+38	+31	+18	+6	+0	+155.4%	+106.1%	+71.0%	+32.1%	+8.9%	+0.4%
Advanced Nurse/ Midwife Practitioner	99	+69	+61	+41	+24	+11	+0	+226.7%	+158.5%	+70.0%	+32.5%	+12.9%	+0.1%
Clinical Midwife Specialist	12	+2	+3	+1	+4	+1	+0	+19.4%	+41.0%	+9.8%	+48.2%	+6.7%	+3.8%
Clinical Nurse Specialist (Children's)	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Clinical Nurse Specialist (Community/Primary Care)			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	151	+29	+25	+23	+17	+15	+6	+23.4%	+19.7%	+18.1%	+12.4%	+10.8%	+4.1%
Clinical Nurse/ Midwife Specialist	164	+31	+28	+24	+21	+15	+6	+22.9%	+20.2%	+17.3%	+14.4%	+10.4%	+4.1%
Nurse/ Midwife Specialist & AN/MP	263	+99		+65	+45		+7	+60.5%		+32.8%	+20.6%		+2.6%
Enhanced Nurse (Children's)	8	+8	+8	+8	+8	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-2.3%	-4.5%
Enhanced Nurse (General)	939	+939	+939	+939	+939	+19	-22	-100.0%	-100.0%	-100.0%	-100.0%	+2.0%	-2.3%
Enhanced Nurse, Senior (Children's)	8	+8	+8	+8	+8	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+37.4%	+4.0%
Enhanced Nurse, Senior (General)	756	+756	+756	+756	+756	+45	-0	-100.0%	-100.0%	-100.0%	-100.0%	+6.3%	-0.1%





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Overall	10,422	+1,865	+1,646	+1,256	+1,169	+593	-36	+21.8%	+18.8%	+13.7%	+12.6%	+6.0%	-0.3%
Staff Nurse (Children's)	6	-3	-6	-9	-13	-0	+0	-30.3%	-50.6%	-57.7%	-68.0%	-2.2%	+6.6%
Staff Nurse, Dual Qualified (Children's)	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+6.5%
Staff Nurse, Dual Qualified (General)	3	-7	-5	+1	+3	+1	-0	-70.1%	-61.8%	+38.4%	-100.0%	+51.3%	-2.3%
Staff Nurse - General	822	-967	-996	-986	-892	+100	+71	-54.0%	-54.8%	-54.5%	-52.0%	+13.8%	+9.5%
Staff Nurse, Senior (Children's)	1	-8	-6	-9	-8	-2	+0	-87.7%	-84.6%	-88.3%	-86.9%	-66.0%	+19.2%
Staff Nurse, Senior (Dual Qualified)	23	-64	-59	-49	-46	-2	+1	-73.8%	-72.1%	-68.1%	-66.6%	-9.4%	+2.5%
Staff Nurse, Senior (General)	131	-406	-439	-486	-586	-60	+2	-75.6%	-77.0%	-78.8%	-81.7%	-31.3%	+1.3%
Staff Nurses [General/ Children's]	2,698	+256	+200	+174	+170	+102	+51	+10.5%	+8.0%	+6.9%	+6.7%	+3.9%	+1.9%
Enhanced Midwife	97	+97	+97	+97	+97	-2	+2	-100.0%	-100.0%	-100.0%	-100.0%	-1.6%	+2.0%
Enhanced Midwife, Senior	79	+79	+79	+79	+79	+1	+2	-100.0%	-100.0%	-100.0%	-100.0%	+1.5%	+2.2%
Staff Midwife	80	-42	-39	-81	-99	+4	+9	-34.5%	-32.8%	-50.3%	-55.3%	+4.8%	+12.1%
Staff Midwife, Senior	17	-27	-23	-20	-38	-3	+1	-61.2%	-57.2%	-53.1%	-68.5%	-15.0%	+6.3%
Staff Midwife, Senior (dual qualified)	1	+1	+1	+1	-1	-1	-0	-100.0%	-100.0%	-100.0%	-52.3%	-52.3%	-1.1%
Staff Midwives	275	+108	+115	+77	+39	-1	+13	+64.8%	+72.3%	+38.9%	+16.4%	-0.3%	+5.1%
Staff Nurse/ Staff Midwife	2,973	+364		+251	+208		+64	+14.0%		+9.2%	+7.5%		+2.2%
Student General Nursing Intern (pre-registration)	4	+3	-4	-2	+3	+2	-4	+170.1%	-51.8%	-36.1%	+322.3%	+106.8%	-51.8%
Student Midwifery Intern (pre-registration)	2	+2	+2	+0	+1	+1	-1	-100.0%	-100.0%	+20.3%	+187.5%	+38.3%	-22.7%
Pre-registration Nurse/ Midwife Intern	6	+4	-2	-2	+4	+3	-5	+295.2%	-29.5%	-24.9%	+267.7%	+78.8%	-45.3%
Student General Nursing Intern (COVID-19 HCA)						-29		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (COVID-19 HCA)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (C0VID-19)						-31		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	13	+5	+7	-1	+1	+4	-1	+63.8%	+119.6%	-6.4%	+7.4%	+43.9%	-8.0%
Post-registration Nurse/ Midwife Student	13	+5	+7	-1	+1	+4	-1	+63.8%	+119.6%	-6.4%	+7.4%	+43.9%	-8.0%
Staff Midwife (awaiting-registration)	4	+4	+3	+4	+1	+3	-8	-100.0%	+269.0%	-100.0%	+23.0%	+284.4%	-67.1%
Staff Nurse, General (awaiting-registration)	51	+42	+41	+5	+18	+51	-75	+471.0%	+413.9%	+11.6%	+55.3%	-100.0%	-59.4%
Nursing/ Midwifery awaiting registration	55	+46	+44	+9	+19	+54	-83	+512.0%	+400.7%	+19.6%	+52.6%	+5637.5%	-60.0%
Nursing/ Midwifery Student	74	+55		+6	+24		-89	+302.3%		+9.2%	+48.5%		-54.6%
Clinical Nurse Instructor/Teacher	3	-0	+0	-0	-0	-2	-0	-2.9%	+17.6%	-6.3%	-5.0%	-40.0%	-0.4%
Director, Nursing/ Midwifery Education Centre	1	-1	+0					-48.5%	+6.4%				
Nurse Tutor	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nurse Tutor (Psychiatric)	1	-3	-3	-1	-1	-0	-0			-57.1%	-57.1%	-1.3%	-1.3%
Nursing/ Midwifery Clinical Placement Co-ordinator	26	+11			+3					+21.2%	+15.4%		-0.5%
Nursing/ Midwifery Practice Development Co-ordinator	2		+1	+1					+100.0%	+100.0%			
Principal Nurse Tutor (Mental Health)	1												
Specialist Co-ordinator, Nursing	1	-3	-3	-1	-1	-1	-0	-74.4%	-74.4%	-50.5%	-48.4%	-50.5%	-1.0%





Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	change since Oct 21
Overall	10,422	+1,865	+1,646	+1,256	+1,169	+593	-36	+21.8%	+18.8%	+13.7%	+12.6%	+6.0%	-0.3%
Nursing Education/Clinical	35	+5	+6	+4	+2	-4	-0	+18.1%	+19.4%	+13.4%	+6.7%	-10.9%	-0.4%
Nursing/ Midwifery other	35	+5		+4	+2		-0	+18.1%		+13.4%	+6.7%		-0.4%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse		-1		-1	-1			-100.0%		-100.0%	-100.0%		-100.0%
Nursing & Midwifery	3,964	+620		+374	+331		-20	+18.5%		+10.4%	+9.1%		-0.5%
Dietitian	8		+2	+3		+4	+1	+63.2%	+31.1%	+48.6%	+25.7%	+98.6%	+22.2%
Dietitian Manager	5		+1		_			7 00.2 70	+25.0%	10.070	120.170	100.070	
Dietitian, Senior	31		+5	+4	+5	-0	-2	+33.3%	+17.2%	+16.8%	+19.9%	-0.8%	-5.5%
Dietitians	44	+11	+8	+7	+7	+4	-0	+32.8%	+20.4%	+19.3%	+18.3%	+9.5%	-0.7%
Occupational Therapist	26	+7	+6	+2	+3	+5	+2	+34.4%	+32.2%	+7.5%	+12.3%	+24.5%	+10.1%
Occupational Therapist, Clinical Specialist	2	+1	+1					+100.0%	+100.0%	+300.0%	-100.0%		
Occupational Therapist-in-charge III	2	+1		-1		+0	+0	+100.0%		-33.3%		+7.5%	+2.6%
Occupational Therapist Manager	3			-1	-1					-25.0%	-25.0%		
Occupational Therapist, Senior	35	+11	+13	+13	+7	+3	-2	+47.3%	+58.3%	+59.2%	+26.9%	+8.0%	-5.7%
Occupational Therapy Placement Facilitator	1												
Occupational Therapists	68	+20	+20	+14	+11	+9	+0	+40.9%	+41.8%	+26.3%	+19.6%	+14.9%	+0.5%
Orthoptist		-3	-3	-3	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Orthoptist, Senior	5	+2	+1	+1	+1	+0	-0	+59.0%	+19.3%	+41.1%	+41.1%	+8.9%	-8.4%
Orthoptists	5	-1	-2	-1	-1	-1	-0	-20.5%	-27.7%	-20.2%	-19.7%	-11.3%	-8.4%
Physiotherapist	50	-2	-10	-9	-5	-1	-0	-3.4%	-16.6%	-15.2%	-8.3%	-1.8%	-0.3%
Physiotherapist, Clinical Specialist	17	+8	+6	+5	+5	+4	+1	+81.9%	+56.6%	+43.5%	+42.1%	+31.1%	+7.0%
Physiotherapist-in-charge (Grade III)	5	+2	+2	+2	+2	+1		+66.7%	+66.7%	+66.7%	+66.7%	+25.0%	
Physiotherapist Manager	5	-1	-0	-1	-1	+0	-0	-17.6%	-1.6%	-12.5%	-15.0%	+6.5%	-1.6%
Physiotherapist, Senior	85	+25	+20	+19	+20	+16	+3	+41.3%	+30.8%	+29.5%	+31.1%	+22.2%	+3.0%
Physiotherapists	163	+32	+18	+17	+22	+20	+3	+24.4%	+12.6%	+11.7%	+15.6%	+14.0%	+2.1%
Speech & Language Therapist	3	-2	-2	-3	+0	+0	-1	-34.8%	-40.0%	-45.5%	+3.8%	+1.4%	-25.0%
Speech & Language Therapist Manager-in-charge III	1												
Speech & Language Therapist, Senior	19	+9	-		+7	+5	+1	+87.8%	+103.8%	+72.2%	+54.8%	+32.3%	+5.6%
Speech & Language Therapists	23	+7	+8	+5	+7	+5		+46.2%	+49.9%	+31.0%	+42.3%	+25.5%	
Chiropodist/ Podiatrist	2	-1	-1	-1	-0	-1	-1	-27.0%	-20.7%	-21.8%	-14.1%	-30.3%	-18.9%
Chiropodist/ Podiatrist, Senior	2	-0	-1	-0	-0	-0	-0	-0.5%	-33.7%	-0.5%	-0.5%	-0.5%	-0.5%
Podiatrists & Chiropodists	4	-1	-2	-1	-0	-1	-1	-16.4%	-27.4%	-12.9%	-8.1%	-18.7%	-11.1%





Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16		% change since Dec 18		% change since Dec 20	% change since Oct 21
Overall	10,422	+1,865	+1,646	+1,256	+1,169	+593	-36	+21.8%	+18.8%	+13.7%	+12.6%	+6.0%	-0.3%
Therapy Professions	307	+68		+42	+45		+2	+28.3%		+15.8%	+17.3%		+0.8%
Audiologist, Chief	1	-1	-1	+1				-59.5%	-59.5%	-100.0%			
Audiologist, Senior	5	+0	+0	-2	+0	+0	-0	+1.6%	+1.6%	-27.4%	+1.6%	+1.6%	-0.4%
Audiology	6	-1	-1	-1	+0	+0	-0	-15.9%	-15.9%	-15.9%	+1.4%	+1.4%	-0.3%
Biochemist, Principal	2												
Biochemists	2												
Clinical Engineering Technician	2	. +1		+1				+42.9%		+100.0%			
Clinical Engineering Technician, Chief	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Clinical Engineering Technician, Principal	3	+1	+1	+1	+1	+1	+1	+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	+50.0%
Clinical Engineering Technician, Senior	11	-3	-2	-2	-2	-2	-1	-18.4%	-12.0%	-11.9%	-16.7%	-16.1%	-5.3%
Clinical Engineering	17	+0	+0	+1	-1	-1	+0	+0.2%	+2.7%	+9.2%	-6.9%	-6.4%	+2.2%
Cardiac Physiologist	15	+4	+4	+3	+1	+1	-0	+33.7%	+32.8%	+20.4%	+9.7%	+10.7%	-1.9%
Cardiac Physiologist, Chief I	5	+3	+3	+1	+2	+2	+1	+148.1%	+124.8%	+14.1%	+45.7%	+45.7%	+21.8%
Cardiac Physiologist, Chief II	3	+1	+1	+1	+1	+1	-0	+49.5%	+49.5%	+49.5%	+49.5%	+36.5%	-0.3%
Cardiac Physiologist, Senior	17	+2	+3	+2	-0	-3	-2	+14.1%	+19.3%	+13.0%	-1.4%	-14.2%	-9.3%
E.C.G. Technician	1	-1	+0					-37.8%	+73.2%				
E.C.G. Technician, Senior		-1	-1	-1	-1	-1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist, Chief I	1					+1						-100.0%	
Neuro-Physiologist, Senior	2	-0	+0	+0	+0	-1	+0	-9.5%	+0.5%	+5.3%	+2.6%	-33.7%	+2.6%
Respiratory Physiologist	2	+1	+0		+0	+0	+0	+100.0%	+1.0%		+2.6%	+3.1%	+4.2%
Respiratory Physiologist, Chief I	1	+1	+1	+0	+0			+212.5%	+212.5%	+44.9%	+42.9%		
Respiratory Physiologist, Senior	6	+1	+1	-0	+1	+1	-0	+23.0%	+18.8%	-0.8%	+19.0%	+18.8%	-1.0%
Vascular Physiologist	3	3	+1	+1	+1	+1			+65.7%	+50.0%	+50.0%	+50.0%	
Vascular Physiologist, Chief II	1	+0	+1				+0	+28.2%	-100.0%				+33.3%
Vascular Physiologist, Senior	1	-0	-0	-0				-19.0%	-19.0%	-19.0%			
Clinical Measurement	58	+11	+14	+7	+5	+2	-1	+24.7%	+31.4%	+13.1%	+10.5%	+4.4%	-1.9%
Perfusionist	2		-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%	
Perfusionist, Senior	1		+0		+0				+3.1%		+3.1%		
Perfusionists	3	i	-1	-1	-1	-1			-24.4%	-25.0%	-24.4%	-25.0%	
Phlebotomist	20	+2	+0	+1	+0	+1	-1	+10.1%	+2.0%	+3.2%	+1.2%	+5.8%	-3.8%
Phlebotomist, Senior	3				+2	+1		+200.0%		+200.0%	+200.0%	+50.0%	
Phlebotomists	23	+4	+2	+3	+2	+2	-1	+20.1%	+11.6%	+13.0%	+10.8%	+10.1%	-3.3%
Physicist	4	-0	+3	-1	-0	-0	-1	-0.5%	+298.0%	-20.4%	-0.5%	-0.5%	-20.2%
Physicist, Chief	1	+1						-100.0%				, .	
Physicist, Principal	4	+1	+2	+2	+2	+0	+0		+105.1%	+100.0%	+103.0%	+1.3%	+0.5%





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Overall	10,422	+1,865	+1,646	+1,256	+1,169	+593	-36	+21.8%	+18.8%	+13.7%	+12.6%	+6.0%	-0.3%
Physicist, Senior	8	+1	-0	+1	-0	+1	+1	+13.5%	-2.3%	+8.0%	-4.4%	+11.9%	+10.4%
Physicists	17	+3	+5	+2	+2	+1	-0	+21.5%	+38.5%	+10.1%	+10.3%	+5.6%	-1.1%
Radiographer	75	+8	+4	+4	+6	+4	-2	+11.8%	+5.9%	+5.1%	+9.3%	+5.7%	-2.2%
Radiographer, Clinical Specialist	48	+13	+8	+12	+9	+7	+1	+36.7%	+19.2%	+35.5%	+24.9%	+16.3%	+2.9%
Radiographer, Senior	58	+18	+21	+14	+14	+8	-1	+46.9%	+55.4%	+32.8%	+31.4%	+16.2%	-1.9%
Radiography Service Manager, I	9	+2	+1	+1	-1	+0	+0	+28.6%	+18.3%	+12.3%	-9.5%	+0.2%	+0.7%
Radiography Service Manager, II	5	-0	-0	-0	-0	-1	-0	-4.0%	-4.0%	-4.0%	-4.0%	-19.5%	-4.0%
Radiography Tutor		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	193	+40	+33	+30	+28	+18	-2	+25.9%	+20.2%	+18.4%	+17.2%	+10.0%	-0.8%
Laboratory Manager	5			-1	+1					-16.7%	+25.0%		
Medical Scientist	201	+16	+9	+9	+1	-7	-0	+8.7%	+5.0%	+4.5%	+0.3%	-3.2%	-0.1%
Medical Scientist, Chief	28	+3	+4	+3	+4	+2	+2	+13.3%	+18.0%	+13.2%	+17.7%	+8.0%	+5.8%
Medical Scientist, Senior	86	-2	-1	-0	+12	+9	+1	-2.3%	-1.4%	-0.2%	+15.5%	+11.7%	+1.3%
Medical Scientist, Specialist	16	+16	+14	+12	+9	+5	+0	-100.0%	+684.5%	+292.3%	+151.0%	+49.4%	+0.2%
Medical Scientist, Undergraduate						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Science	336	+33	+26	+22	+27	+8	+2	+10.9%	+8.5%	+7.2%	+8.7%	+2.3%	+0.7%
Dosimetrist, Basic	2	+2	+1	+1	+0			-100.0%	+100.0%	+100.0%	+1.5%		
Dosimetrist, Senior	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Dosimetrists	4	+3	+2	+2	+1			+300.0%	+100.0%	+100.0%	+34.7%		
Radiation Therapist	19	-3	-2	-1	+7	+4	-0	-12.9%	-9.3%	-5.6%	+55.8%	+25.0%	-0.5%
Radiation Therapist, Clinical Specialist	8	+5	+4	+3	-1	-1	+0	+137.1%	+129.4%	+62.5%	-11.4%	-11.4%	+2.6%
Radiation Therapists	27	+2	+2	+2	+6	+3	+0	+7.0%	+10.4%	+7.7%	+27.4%	+11.5%	+0.4%
Health Science/ Diagnostics	686	+95		+67	+69		-1	+16.1%		+10.8%	+11.2%		-0.1%
Social Worker	2	-2	+1	-0	-0	-1	+0	-46.6%	+25.9%	-15.9%	-11.7%	-29.1%	+24.0%
Social Worker, Medical	17	+4	+5	+6	+5	+3	-1	+36.0%	+37.1%	+49.9%	+38.9%	+19.8%	-4.3%
Social Worker, Principal	4	+1	+1	+1	+1	+1		+33.3%	+33.3%	+33.3%	+33.3%	+33.3%	
Social Worker, Senior Medical	9	+6	+5	+4	+4	+3	-0	+179.9%	+125.5%	+81.1%	+86.8%	+41.5%	-1.4%
Social Work Practitioner, Senior	4	+0	+2	+1	+0	+0	+0	+1.7%	+101.1%	+30.7%	+2.5%	+2.8%	+0.3%
Social Workers	36	+9	+13	+11	+10	+5	-0	+34.0%	+55.9%	+44.1%	+36.6%	+18.0%	-1.1%
Social Workers	36	+9		+11	+10		-0	+34.0%		+44.1%	+36.6%		-1.1%
Psychologist, Clinical	1	+1	+1	+0	+1	+1	+1	+189.5%	+134.0%	+32.5%	+266.7%	+266.7%	+182.1%
Psychologist, Senior Clinical	1	+1	+1	+1	+1	-0		-100.0%	-100.0%	+160.0%	+160.0%	-13.3%	
Psychologists	2	+2	+2	+1	+2	+1	+1	+531.6%	+410.6%	+80.5%	+200.0%	+33.3%	+42.0%
Psychologists	2	+2		+1	+2		+1	+531.6%		+80.5%	+200.0%		+42.0%





Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	10,422	+1,865	+1,646	+1,256	+1,169	+593	-36	+21.8%	+18.8%	+13.7%	+12.6%	+6.0%	-0.3%
Pharmaceutical Technician	65	+29	+29	+23	+20	+11	+2	+79.7%	+80.8%	+54.9%	+45.1%	+20.5%	+3.7%
Pharmaceutical Technician, Senior	23	+6	+4	+6	+6	+0	-1	+32.0%	+21.3%	+35.2%	+33.6%	+1.4%	-2.4%
Pharmacist	12	-2	+2	-1	-3	-4	+0	-12.9%	+21.3%	-7.8%	-17.8%	-23.4%	+1.4%
Pharmacist, Chief I	4	-1	-1	-1	-1	-1		-20.0%	-20.0%	-20.0%	-20.0%	-20.0%	
Pharmacist, Chief II	10	+6	+5	+4	+4	+1	-1		+91.5%	+61.0%	+61.0%	+12.6%	-6.0%
Pharmacist, Senior	62	+22	+14	+12	+14	+9	+3	+53.5%	+28.5%	+24.8%	+28.6%	+17.5%	+5.8%
Pharmacy	177	+59	+53	+43	+40	+17	+5	+49.9%	+42.7%	+32.4%	+29.3%	+10.7%	+2.7%
Pharmacy	177	+59		+43	+40		+5	+49.9%		+32.4%	+29.3%		+2.7%
Counsellor Therapist (Adult Services)	1	-0	-0	-0	-0			-25.0%	-25.0%	-25.0%	-25.0%		
Counsellor Therapists	1	-0	-0	-0	-0			-25.0%	-25.0%	-25.0%	-25.0%		
Medical Scientist, Student	1	-11	-11	-11	-11	-3	-0	-93.0%	-93.3%	-93.0%	-93.0%	-80.9%	-19.0%
Pharmaceutical Technician, Student			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-5	-4	-4		-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomist, Trainee	1	+1	+1	-1	-1	-3	-1	+111.5%	+96.4%	-52.0%	-54.4%	-74.2%	-34.5%
HSCP Trainees/ Students	2	-15	-15	-16	-12	-7	-1	-88.8%	-89.0%	-89.3%	-86.3%	-77.7%	-28.7%
Laboratory Technician (RPAL)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Laboratory Technician, Senior (RPAL)	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Optometrist, Clinical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	3	+3	+3	+3	+2	+2		-100.0%	-100.0%	-100.0%	+200.0%	+200.0%	
Play Specialist	3	+1	+1	+0	+1	-0	-0	+38.9%	+38.9%	+10.6%	+43.7%	-2.3%	-4.2%
Play Therapist	1	+0						+23.5%					
Play Therapists/ Specialists	4	+1	+1	+0	+1	-0	-0	+34.1%	+25.0%	+7.4%	+27.7%	-1.7%	-3.0%
Vaccinator - COVID 19 Vaccination Programme	42	+42	+42	+42	+42	+42	-5	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-11.5%
Vaccinators	42	+42	+42	+42	+42	+42	-5	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-11.5%
Dental Hygienist	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Dental Hygienists	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	52	+30		+29	+32		-6	+141.4%		+126.4%	+166.0%		-10.9%
Social Care Leader		-1	-1	-1	-1	-1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Care Worker	2	+0	+1	+1	+1	+0	-0	+25.8%	+110.8%	+134.0%	+59.2%	+3.1%	-0.4%
Social Care	2	-0	+0	+0	-0	-1	-0	-15.5%	+15.8%	+22.5%	-0.4%	-26.4%	-14.6%
Social Care	2	-0		+0	-0		-0	-15.5%		+22.5%	-0.4%		-14.6%
Health & Social Care Professionals	1,263	+263		+193	+198		-0	+26.3%		+18.1%	+18.6%		-0.0%
Chief Executive, Hospital Group	2	+2	-0	-0	-0	-0		-100.0%	-3.0%	-3.0%	-3.0%	-0.5%	





Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18		% change since Dec 20	% change since Oct 21
Overall	10,422	+1,865	+1,646	+1,256	+1,169	+593	-36	+21.8%	+18.8%	+13.7%	+12.6%	+6.0%	-0.3%
Head of Function /Service, Acute Services	2	+2	+2	+2	+1			-100.0%	-100.0%	-100.0%	+100.0%		
Hospital Group, Chief Finance Officer			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	1	-1	-1	-1	-1	-0	-0	-50.5%	-50.5%	-50.5%	-50.5%	-1.0%	-1.0%
National Director, Assistant (Support)	1	-1	+1	+1				-50.0%	-100.0%	-100.0%			
Executive Management	6	+2	+1	+1	-0	-0	-0	+48.2%	+18.6%	+18.6%	-1.2%	-0.3%	-0.2%
Functional Officer	2	+1	+1	+1				+100.0%	+100.0%	+100.0%			
General Manager	11	+5	+5	+4	+5	+3		+83.3%	+83.3%	+59.0%	+83.3%	+38.9%	
General Manager, Deputy	1	+1	+1					-100.0%	-100.0%				
Grade VIII	35	+2	+5	+1	-0	-2	-1	+5.5%	+16.7%	+2.1%	-0.1%	-5.2%	-3.1%
Service Manager	1	+1	-0	-0	-0	-0	+0	-100.0%	-1.0%	-1.0%	-1.0%	-1.0%	+2.1%
Senior Management (VIII & GM)	50	+10	+12	+6	+5	+1	-1	+24.6%	+31.7%	+13.2%	+11.1%	+2.4%	-2.1%
Management (VIII & above)	56	+12		+7	+5		-1	+26.8%		+13.7%	+9.6%		-1.9%
Accountant	5												
Grade V	186	+115	+109	+94	+56	+21	+2	+162.9%	+142.2%	+103.1%	+43.0%	+12.5%	+1.1%
Grade VI	60	+36	+34	+29	+30	+20	+0	+149.0%	+129.5%	+91.4%	+98.8%	+50.3%	+0.2%
Grade VII	77	+27	+22	+18	+12	+6	+0	+52.9%	+40.5%	+30.8%	+18.8%	+9.0%	+0.3%
Supplies Officer Grade A		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	1	-2						-66.7%					
Middle Management (V-VII)	330	+174	+166	+142	+98	+47	+2	+111.9%	+100.8%	+75.1%	+42.4%	+16.7%	+0.7%
Work Placement (Management Admin)	8	+8	+8	+5	+3	+5		-100.0%	-100.0%	+166.7%	+60.0%	+135.3%	
Other Administrative	8	+8	+8	+5	+3	+5		-100.0%	-100.0%	+166.7%	+60.0%	+135.3%	
Administrative/ Supervisory (V to VII)	338	+182		+147	+101		+2	+117.0%		+76.6%	+42.8%		+0.7%
Clerical Officer	688	-59	-81	-48	+59	+41	-20	-7.9%	-10.5%	-6.6%	+9.4%	+6.4%	-2.8%
Grade IV	494	+184	+165	+132	+77	+58	+15	+59.6%	+50.4%	+36.6%	+18.4%	+13.2%	+3.2%
Supplies Officer Grade C	1	-9						-89.6%					
Supplies Officer Grade D		-17	-2	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Night		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,183	+99	+82	+82	+135	+99	-4	+9.1%	+7.4%	+7.5%	+12.9%	+9.1%	-0.3%
Clerical (III & IV)	1,183	+99		+82	+135		-4	+9.1%		+7.5%	+12.9%		-0.3%
Management & Administrative	1,576	+293		+235	+241		-3	+22.8%		+17.6%	+18.1%		-0.2%
Catering	57	-6	-10	-4	-7	-5	-1	-9.2%	-14.4%	-7.3%	-10.9%	-7.9%	-1.7%
Household Services	423	+61	+52	+48	+43	+1	-4	+16.7%	+14.0%	+12.9%	+11.2%	+0.3%	-1.0%
Other Labs & Associated	82	+32	+29	+22	+26	+9	-4	+65.8%	+56.5%	+36.5%	+45.8%	+13.1%	-4.4%





Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	since	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	10,422	+1,865	+1,646	+1,256	+1,169	+593	-36	+21.8%	+18.8%	+13.7%	+12.6%	+6.0%	-0.3%
Other Support	147	+4	+17	+11	+2	-6	-0	+2.7%	+13.2%	+7.9%	+1.2%	-3.9%	-0.1%
Portering	193	-8	+0	+2	+4	-6	+4	-3.8%	+0.2%	+1.2%	+1.9%	-2.8%	+2.0%
Support	902	+83		+79	+67		-5	+10.2%		+9.6%	+8.0%		-0.6%
Chargehand	1	-1	-1	-1	-0	+0		-54.5%	-48.0%	-54.5%	-2.2%	+1.1%	
Craftsman's Mate	2	-1	-1	-0	-0	+1	-0	-34.0%	-34.0%	-1.0%	-1.0%	+98.0%	-1.0%
Electrician	14	+1	+2	-0	-2	-1	-0	+4.4%	+13.6%	-3.1%	-14.5%	-8.8%	-2.6%
Gardener/ Groundsman	8	-0	-0	-0			-0	-1.9%	-2.1%	-0.3%	-0.3%	-0.3%	-0.3%
Gardener/ Groundsman, Head	3	-1	-1	-1	-1	+0		-25.0%	-25.0%	-23.5%	-23.5%	+7.1%	
General Operative	10	+2	+1	+2	+0	+0	-1	+23.9%	+10.6%	+26.7%	+0.9%	+1.7%	-9.9%
Labourer	5	-1	-0	-1	-1	-1	-0	-16.6%	-0.2%	-16.8%	-16.8%	-16.8%	-0.2%
Maintenance Craftsman/Technician	16	-0	+1	-1	-1	+0	+1	-1.8%	+5.5%	-7.7%	-7.7%	+3.0%	+4.7%
Maintenance Foreman	11	+2	-1	+1	-0	-2	-1	+17.5%	-4.7%	+14.4%	-3.8%	-14.6%	-4.3%
Maintenance Foreman, Assistant	1	-1		-1	+1	+1	+1	-40.5%		-50.0%	-100.0%	-100.0%	-100.0%
Maintenance Manager	5	-1	-1	-2	-2	-0	-2	-12.5%	-16.8%	-28.7%	-28.7%	-0.2%	-28.7%
Painter	4					+1	+1					+33.3%	+33.3%
Plasterer	1	+0						+8.7%					
Plumber	13	+1	+1	-0	-1	+2	+2	+5.5%	+5.7%	-2.8%	-9.1%	+15.0%	+16.7%
Maintenance	94	-1	-0	-5	-8	+1	+0	-1.0%	-0.5%	-4.7%	-8.2%	+1.2%	+0.5%
Draughtsman/Technician I	1												
Technical Services	1												
Maintenance/ Technical	95	-1		-5	-8		+0	-1.0%		-4.7%	-8.1%		+0.5%
General Support	997	+83		+74	+58		-5	+9.0%		+8.0%	+6.2%		-0.5%
HCA, Nurse's Aide, etc.	859	+184	+139	+77	+91	+56	-4	+27.3%	+19.3%	+9.8%	+11.9%	+6.9%	-0.4%
Occupational Therapy Assistant	8	+5	+1	+1	+2	+1	+0	+160.6%	+18.5%	+10.6%	+31.9%	+19.3%	+2.8%
Physiotherapy Assistant	21	+2	+4	+4	+4	-2	-2	+10.4%	+25.3%	+23.8%	+19.6%	-6.7%	-8.0%
Radiography Aide	15	+3	+4	+5	+7	+5	+1	+27.3%	+42.2%	+59.2%	+97.3%	+54.4%	+5.0%
Health & Social Care Assistants	44	+10	+10	+10	+13	+5	-1	+29.3%	+29.1%	+30.7%	+40.3%	+12.5%	-2.2%
Health Care Assistant (Student Nurse/Midwife COVID-19)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	903	+194		+87	+104		-5	+27.4%		+10.7%	+13.0%		-0.5%
Chaplain	7	-1	-2	-2	-1	-0	-0	-17.8%	-26.6%	-20.3%	-14.2%	-2.2%	-2.1%
Dental Nurse	18	+2	+3		+1	+1	-0		+21.0%	+4.6%	+4.8%	+6.5%	-1.5%
Dental Nurse, Senior	4	+1	-0	+0	-0	-0	-0		-1.3%	+9.7%	-1.0%	-1.0%	-1.5%
Endoscopy Operative (Band 1)	1	+1	+1	+1			-0			-100.0%	-100.0%	+2.1%	-3.0%





Nov 2021	INUV	change since	change since	change since	change since	change since	WTE change since Oct 21		% change since Dec 17			since Dec	% change since Oct 21
Overall	10,422	+1,865	+1,646	+1,256	+1,169	+593	-36	+21.8%	+18.8%	+13.7%	+12.6%	+6.0%	-0.3%
Hairdresser/ Barber		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Theatre Operative	41	+41	+41	+41	+41	+23	+1	-100.0%	-100.0%	-100.0%	-100.0%	+123.5%	+1.3%
Other Care Grades	71	+43	+42	+40	+41	+24	+0	+150.5%	+141.3%	+131.6%	+133.3%	+50.5%	+0.1%
Care, other	71	+43		+40	+41		+0	+150.5%		+131.6%	+133.3%		+0.1%
Patient & Client Care	974	+237		+128	+145		-5	+32.1%		+15.1%	+17.4%		-0.5%

Source: Health Service Personnel Census





# Longitudinal Employment Levels by Staff Group - Oct 2016 to Nov 2021

Nov 2021	WTE Nov 2021	since	since	since	change since	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	10,422	+1,865	+1,646	+1,256	#####	+593	-36	+21.8%	+18.8%	+13.7%	+12.6%	+6.0%	-0.3%
Consultants	240	+51	+42	+32	+11	+2	+0	+27.3%	+21.2%	+15.3%	+4.7%	+1.0%	+0.0%
Registrars	224	+33	+26	+29	+18	+8	-1	+17.3%	+13.3%	+15.1%	+8.9%	+3.5%	-0.5%
SHO/ Interns	281	+67	+74	+61	+59	-0	-0	+31.6%	+35.6%	+27.7%	+26.5%	-0.2%	-0.1%
Medical/ Dental, other	5	-1	-2	-1	+0	+0		-17.6%	-28.2%	-11.0%	+9.4%	+5.6%	
Nurse/ Midwife Manager	190	+4	+8	-12	+0	+2	-5	+2.2%	+4.6%	-5.8%	+0.1%	+1.3%	-2.6%
Nurse/ Midwife Specialist & AN/MP	100	+38	+36	+31	+15	+8	+3	+61.3%	+54.9%	+45.1%	+17.1%	+8.7%	+3.3%
Staff Nurse/ Staff Midwife	1,163	+132	+109	+88	+56	+13	+37	+12.8%	+10.3%	+8.2%	+5.1%	+1.1%	+3.3%
Nursing/ Midwifery Student	20	+12	+14	-16	-1	+8	-58	+139.4%	+241.4%	-44.3%	-5.2%	+64.7%	-74.4%
Nursing/ Midwifery other	13	+4	+4	+5	+2	-2	-0	+50.9%	+48.2%	+65.9%	+22.6%	-16.1%	-1.4%
Therapy Professions	130	+24	+13	+13	+21	+22	+0	+22.6%	+11.1%	+10.8%	+19.1%	+20.5%	+0.0%
Health Science/ Diagnostics	324	+47	+34	+21	+30	+11	+4	+17.0%	+11.6%	+6.9%	+10.1%	+3.4%	+1.1%
Social Workers	25	+7	+8	+7	+6	+4	-1	+43.6%	+51.8%	+44.0%	+32.2%	+19.0%	-2.7%
Psychologists	2	+2	+2	+1	+2	+1	+1	+531.6%	+410.6%	+80.5%	+200.0%	+33.3%	+42.0%
Pharmacy	64	+25	+22	+16	+17	+9	+2	+63.9%	+53.2%	+32.3%	+37.6%	+15.3%	+3.4%
H&SC, Other	5	-3	-4	-6	-5	-4	-1	-38.8%	-46.7%	-54.8%	-51.0%	-41.8%	-10.2%
Management (VIII & above)	11	-0	+1	+1	-0	+0	-1	-0.6%	+9.3%	+9.3%	-0.6%	+0.6%	-7.6%
Administrative/ Supervisory (V to VII)	126	+68	+68	+54	+30	+21	+1	+116.4%	+118.2%	+76.7%	+31.4%	+20.1%	+0.6%
Clerical (III & IV)	400	-38	-40	-24	+10	-7	-5	-8.8%	-9.1%	-5.6%	+2.6%	-1.7%	-1.2%
Support	235	-0	+4	+3	-1	-2	-1	-0.1%	+1.6%	+1.5%	-0.4%	-0.8%	-0.2%
Maintenance/ Technical	32		-1	-3	-3	-1	-0	-9.3%	-1.8%	-9.5%	-9.1%	-3.5%	-0.7%
Health Care Assistants	266	+21	+15	-0	+1	-5	-6	+8.6%	+6.1%	-0.2%	+0.4%	-1.9%	-2.3%
Care, other	14	-0	-2	-1	-1	+1	-0	-2.1%	-9.9%	-6.5%	-6.2%	+6.0%	-0.3%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Care	2	-0	+0	+0	-0	-1	-0	-15.5%	+15.8%	+22.5%	-0.4%	-26.4%	-14.6%
Galway University	3,872	+488	+431	+300	+266	+85	-32	+14.4%	+12.5%	+8.4%	+7.4%	+2.2%	-0.8%
Consultants	63	+17	+12	+7	+5	+5	+1	+35.9%	+24.3%	+12.7%	+8.0%	+9.2%	+1.4%
Registrars	61	+18	+16	+5	-2	-3	+3	+41.2%	+34.4%	+9.7%	-3.1%	-4.6%	+5.1%
SHO/ Interns	105	+23	+21	+20	+19	+14	-1	+27.3%	+24.6%	+22.9%	+21.6%	+15.1%	-0.8%
Medical/ Dental, other	0	-2	-1	-0	+0	+0		-93.8%	-89.0%	-26.7%	-100.0%	-100.0%	
Nurse/ Midwife Manager	114	+17	+18	+15	+13	+4	+1	+18.1%	+18.6%	+15.8%	+13.2%	+4.1%	+1.1%
Nurse/ Midwife Specialist & AN/MP	47	+17	+16	+9	+8	+7	+3	+55.3%	+51.3%	+24.1%	+22.1%	+17.7%	+5.8%
Staff Nurse/ Staff Midwife	531	+106	+94	+81	+83	+29	+3	+24.8%	+21.6%	+18.0%	+18.6%	+5.7%	+0.5%





Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	10,422	+1,865	+1,646	+1,256	#####	+593	-36	+21.8%	+18.8%	+13.7%	+12.6%	+6.0%	-0.3%
Nursing/ Midwifery Student	4	+4	+3	+3	-3	+3	-19	-100.0%	+341.0%	+135.8%	-40.7%	+341.0%	-80.9%
Nursing/ Midwifery other	4	+0	-1	-1	+0	-1	-0	+6.3%	-17.5%	-17.5%	+12.0%	-11.3%	-0.3%
Therapy Professions	42	+8	+6	+6	+4	-0	-0	+24.1%	+17.3%	+18.1%	+9.7%	-0.1%	-0.1%
Health Science/ Diagnostics	97	+14	+9	+10	+7	+2	-2	+17.4%	+10.2%	+11.5%	+7.5%	+2.5%	-2.0%
Social Workers	2	+1	+1	+1	+1	+1	+0	+131.4%	+99.0%	+99.0%	+101.0%	+99.0%	+1.5%
Pharmacy	33	+14	+13	+12	+12	+3	+1	+68.8%	+62.3%	+55.3%	+59.0%	+9.2%	+2.5%
H&SC, Other	10	+6	+7	+8	+8	+9	-2	+169.8%	+273.2%	+505.0%	+512.6%	+1332.4%	-15.3%
Management (VIII & above)	7	+1	+3	+2	+1	+1	-0	+12.5%	+74.9%	+32.1%	+15.6%	+12.5%	-2.9%
Administrative/ Supervisory (V to VII)	41	+23	+20	+14	+16	+7	+0	+126.0%	+92.5%	+51.6%	+63.1%	+19.0%	+0.9%
Clerical (III & IV)	220	+30	+30	+27	+28	+30	+1	+16.0%	+15.5%	+13.7%	+14.4%	+15.6%	+0.4%
Support	284	+78	+67	+60	+52	+0	-3	+37.5%	+30.7%	+26.5%	+22.2%	+0.1%	-1.2%
Maintenance/ Technical	14	+2	+2	+1	-0	+0	+1	+14.3%	+16.1%	+6.4%	-1.2%	+2.0%	+5.7%
Health Care Assistants	208	+44	+30	+24	+30	+8	-2	+26.6%	+16.8%	+13.4%	+16.6%	+3.9%	-0.7%
Care, other	22	+20	+20	+20	+20	+20	+0	+873.9%	+873.9%	+873.9%	+873.9%	+873.9%	+2.2%
Letterkenny University	1,908	+440	+385	+324	+301	+140	-15	+30.0%	+25.3%	+20.4%	+18.7%	+7.9%	-0.8%
Consultants	55	+11	+9	+7	+6	+6	-0	+24.5%	+18.3%	+13.7%	+12.7%	+11.8%	-0.1%
Registrars	66	+21	+14	+12	+10	+10	+1	+45.7%	+26.0%	+21.9%	+18.0%	+18.2%	+1.1%
SHO/ Interns	97	+30	+30	+25	+22	+2	-1	+44.2%	+44.4%	+34.3%	+29.9%	+2.1%	-1.0%
Medical/ Dental, other	1	+0	+1	+1	+1			+22.0%	+1009.1%	-100.0%	+454.5%		
Nurse/ Midwife Manager	87	+25	+24	+12	+13	-1	-1	+40.3%	+37.2%	+15.3%	+16.8%	-1.3%	-1.5%
Nurse/ Midwife Specialist & AN/MP	26	+7	+5	+5	+4	+4	+1	+35.7%	+24.8%	+23.5%	+19.5%	+18.7%	+2.8%
Staff Nurse/ Staff Midwife	390	+26	+32	+8	-1	+1	+1	+7.1%	+9.0%	+2.0%	-0.2%	+0.4%	+0.4%
Nursing/ Midwifery Student	6	+5	-1	-1	+6	+4	-7	+562.9%	-11.2%	-11.8%	+5745.5%	+126.4%	-53.3%
Nursing/ Midwifery other	4	+1	+1	+1	+2	-0	-0	+48.4%	+48.4%	+23.7%	+105.0%	-7.3%	-0.8%
Therapy Professions	41	+11	+9	+4	+4	+6	+3	+34.9%	+26.0%	+10.1%	+11.4%	+15.7%	+7.2%
Health Science/ Diagnostics	91	+17	+19	+15	+16	+10	-1	+22.8%	+25.8%	+19.4%	+21.0%	+12.0%	-0.8%
Social Workers	5	+2	+3	+2	+2	+1	+0	+44.9%	+153.8%	+69.5%	+77.3%	+11.1%	+5.3%
Pharmacy	23	+7	+6	+5	+4	+1	-0	+47.5%	+33.8%	+24.8%	+23.4%	+6.9%	-0.1%
H&SC, Other	1	-1	-1	-2	-1			-38.9%	-52.2%	-60.7%	-52.2%		
Management (VIII & above)	3	-1			+1	-1		-25.0%			+50.0%	-25.0%	
Administrative/ Supervisory (V to VII)	33	+21	+19	+17	+12	+8	+1	+168.8%	+141.6%	+113.1%	+60.1%	+33.3%	+4.3%
Clerical (III & IV)	154	+18	+19	+17	+23	+15	+2	+13.4%	+14.1%	+12.7%	+17.3%	+11.0%	+1.2%
Support	44	+6	+8	+11	+6	+6	+1	+16.7%	+23.4%	+31.6%	+16.4%	+14.2%	+2.4%
Maintenance/ Technical	17	+3	+2	+1	-2	+2	+0	+24.7%	+10.5%	+9.1%	-8.1%	+13.4%	+2.7%





Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	10,422	+1,865	+1,646	+1,256	#####	+593	-36	+21.8%	+18.8%	+13.7%	+12.6%	+6.0%	-0.3%
Health Care Assistants	157	+61	+38	+23	+22	+26	-4	+63.1%	+32.4%	+17.2%	+16.7%	+19.4%	-2.3%
Care, other	1												
Mayo University	1,302	+270	+236	+162	+152	+98	-4	+26.1%	+22.1%	+14.2%	+13.2%	+8.2%	-0.3%
Consultants	38	+5	+4	+5	+1	-3	+0	+16.5%	+13.3%	+14.9%	+1.6%	-6.9%	+0.3%
Registrars	50			+11	+9		-1					+8.8%	-2.7%
SHO/ Interns	69		+12	+15	+12	+5	-3					+7.0%	-4.2%
Medical/ Dental, other	C		+0	+0				-100.0%				-9.1%	
Nurse/ Midwife Manager	77	+18	+13	+12	+11	+6	+2					+8.7%	+3.0%
Nurse/ Midwife Specialist & AN/MP	22	+4	+1	-1	+3	-1	-1	+23.2%				-4.1%	-2.6%
Staff Nurse/ Staff Midwife	258		+34	+23			+12					+10.4%	+4.9%
Nursing/ Midwifery Student	7		+7	+2			-5		-100.0%			-100.0%	-42.3%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+0	+0	-100.0%	-100.0%	-100.0%	+67.4%	+0.7%	+9.1%
Therapy Professions	18	+3	+3	+2	+2	-2	: -0	+22.0%	+20.1%	+13.4%	+13.4%	-9.0%	-0.4%
Health Science/ Diagnostics	55	+10	+9	+9	+7	+2	+0	+23.0%	+20.1%	+20.1%	+15.1%	+4.0%	+0.9%
Social Workers	4	-1	+0			+0		-20.0%	+0.5%			+2.3%	
Pharmacy	11	+2	+0	+2	-0	-0	+0	+16.5%	+4.6%	+15.4%	-2.1%	-3.9%	+3.6%
H&SC, Other	1	-1	-1	-1	-1	-1	-0	-43.8%	-43.8%	-43.8%	-43.8%	-45.3%	-18.5%
Management (VIII & above)	6	+1	+1	+1	+0	+1		+22.2%	+22.2%	+24.2%	+2.9%	+20.5%	
Administrative/ Supervisory (V to VII)	29	+7	+8	+10	+8	-1	+2	+34.4%	+34.8%	+49.5%	+36.4%	-2.7%	+6.9%
Clerical (III & IV)	94	+12	+11	+6	+10	+4	+2	+14.1%	+13.4%	+7.4%	+11.8%	+4.6%	+2.1%
Support	69	+8	+4	+3	+3	-1	-0	+12.2%	+6.1%	+4.1%	+4.3%	-1.9%	-0.2%
Maintenance/ Technical	10	-1	-1	-1	-1	+1		-8.7%	-9.1%	-9.1%	-9.1%	+11.1%	
Health Care Assistants	79	+26	+26	+19	+20	+13	+2	+49.1%	+49.6%	+32.4%	+33.5%	+19.2%	+3.2%
Care, other	1	-0	-0	-1	-1		-0	-41.0%	-39.8%	-70.5%	-67.0%		-1.7%
Portiuncula University	901	+196	+156	+117	+111	+58	+11	+27.7%	+20.9%	+14.9%	+14.0%	+6.8%	+1.3%
Consultants	10	+3	+4	+3	-0	+1	+1	+33.7%	+59.7%	+38.1%	-0.7%	+10.0%	+10.2%
Registrars	11			-1	+4	-0	-0					-4.1%	-3.5%
SHO/ Interns	11	-1	-1	-2	-1	-1	+0	-7.1%	-10.2%	-17.8%	-11.0%	-10.8%	+2.6%
Nurse/ Midwife Manager	24	-1	+1	-4	+1	+0	+1	-2.4%			+2.4%	+0.1%	+4.6%
Nurse/ Midwife Specialist & AN/MP	22	+14	+12	+11	+8	+4	+1	+177.1%	+121.0%	+94.6%	+59.4%	+19.4%	+2.4%
Staff Nurse/ Staff Midwife	93	+14	+11	+16	+5	+4	+1	+17.5%			+5.2%	+4.0%	+0.6%
Nursing/ Midwifery Student	C	+0	+0	+0	+0	+0	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-88.4%
Nursing/ Midwifery other	1												
Therapy Professions	11	+5	+5	+5	+2	-1	-1	+70.7%	+70.4%	+72.2%	+24.8%	-10.2%	-4.8%





Social Workers	change % change e Dec 18 since Dec 1	% change since Dec	% change ince Dec 17	% change since Dec 16	WTE change since Oct 21	WTE change since Dec 20	change since	change since	WTE change since Dec 17	WTE change since Dec 16	WTE Nov 2021	Nov 2021
Social Workers	13.7% +12.6%	+13.79	+18.8%	+21.8%	-36	+593	#####	+1,256	+1,646	+1,865	10,422	Overall
Pharmacy   3	+27.0% +8.6%	+27.0	+22.3%	+6.9%	+0	-0	+1	+4	+3	+1	17	Health Science/ Diagnostics
Management (VIII & above)	-100.0% -100.0%	-100.0	-100.0%	-100.0%			+1	+1	+1	+1	1	Social Workers
Administrative/ Supervisory (V to VII) 17 +9 +10 +10 +7 +3 -0 +120.1% +150.6% +145.6% Clerical (III & IV) 52 +5 +3 +0 +4 +11 +1 +11.7% +150.6% +145.6% Support 64 +10 +6 +3 +2 -2 +0 +18.7% +10.0% +4.57% Mightenance/ Technical 9 -1 -0 -0 -0 -1 -0 -1 -0 -7.2% -2.8% -2.8% Mightenance/ Technical 9 -1 -0 -0 -0 -1 -0 -7.2% -2.8% -2.8% Mightenance/ Technical 9 -1 -0 -0 -0 -1 -0 -7.2% -2.8% -2.8% Mightenance/ Technical 9 -1 -0 -0 -0 -1 -0 -7.2% -2.8% -2.8% Mightenance/ Technical 1 +0 -0 -7.2% -2.8% -2.8% -2.8% Mightenance/ Technical 1 +10 +0 +1 +12 +19 +3 +11 +131.5% +88.5% +67.79 (Care, other 1 +1 +0 +0 +1 +1 +1 +1 +1 +1 +1 +1 +1 +1 +1 +1 +1	313.3% +318.9%	+313.3	+264.7%	+313.3%	+1	+1	+2	+2	+2	+2	3	Pharmacy
Clerical (III & IV)											1	Management (VIII & above)
Support	145.6% +62.0%	+145.6	+150.6%	+120.1%	-0	+3	+7	+10	+10	+9	17	Administrative/ Supervisory (V to VII)
Maintenance/ Technical         9         -1         -0         -0         -1         -0         -7.2%         -2.8%         -2.8%           Health Care Assistants         31         +18         +14         +12         +9         +3         +1         +13.1.5%         +88.5%         +67.79           Care, other         1         +0         -0         -1         +0         -1         +4         +27.3%         +23.9%         +18.5%         67.79           Core, other         1         +0         -1         -0         -0         +20.3%         +19.3%         +13.29           Consultants         80         +14         +13         +9         +3         -0         -0         +20.3%         +19.3%         +13.29           Registrars         76         +13         +10         +1         +4         +1         -1         +19.8%         +15.3%         +10.9           SHO/ Interns         97         +16         +14         +12         +15         +4         -0         +19.7%         +16.7%         +14.19           Medical/ Dental, other         7         +1         +0         +1         +1         +1         +0         +19.9%         +15.3% <td>+0.9% +7.9%</td> <td>+0.9</td> <td>+5.7%</td> <td>+11.7%</td> <td>+1</td> <td>+1</td> <td>+4</td> <td>+0</td> <td>+3</td> <td>+5</td> <td>52</td> <td>Clerical (III &amp; IV)</td>	+0.9% +7.9%	+0.9	+5.7%	+11.7%	+1	+1	+4	+0	+3	+5	52	Clerical (III & IV)
Maintenance/ Technical         9         -1         -0         -0         -1         -0         -7.2%         -2.8%         -2.8%           Health Care Assistants         31         +18         +14         +12         +9         +3         +1         +13.15%         +88.5%         +67.79           Care, other         1         +0         -0         -0         +23         +1         +13.5%         +88.5%         +67.79           Roscommon University         377         +81         +73         +59         +43         +10         +4         +27.3%         +23.9%         +18.5%           Consultants         80         +14         +13         +9         +3         -0         -0         +20.3%         +19.3%         +13.29           Registrars         76         +13         +10         +1         +4         +1         -1         +19.8%         +15.3%         +10.9%           SHO/ Interns         97         +16         +14         +12         +15         +4         +0         +19.9%         +16.7%         +14.10           Mulcial/ Dental, other         7         +1         +0         +1         +1         +1         +1         +1 <th< td=""><td>+4.5% +2.8%</td><td>+4.5</td><td>+10.0%</td><td>+18.7%</td><td>+0</td><td>-2</td><td>+2</td><td>+3</td><td>+6</td><td>+10</td><td>64</td><td>Support</td></th<>	+4.5% +2.8%	+4.5	+10.0%	+18.7%	+0	-2	+2	+3	+6	+10	64	Support
Care, other	-2.8% -2.8%	-2.8	-2.8%	-7.2%	-0	-1	-0	-0	-0	-1	9	
Roscommon University         377         +81         +73         +59         +43         +10         +4         +27.3%         +23.9%         +18.5%           Consultants         80         +14         +13         +9         +3         -0         -0         +20.3%         +19.3%         +13.29           Registrars         76         +13         +10         +1         +4         +1         -1         +19.8%         +15.3%         +10.9           SHO/ Interns         97         +16         +14         +12         +15         +4         -0         +19.7%         +16.7%         +14.19           Medical/ Dental, other         7         +1         +0         +1         +1         +1         +0         +19.7%         +16.7%         +14.19           Murse/ Midwife Manager         115         +24         +16         +17         +9         +12         -1         +26.5%         +15.9%         +17.3%           Nurse/ Midwife Manager         115         +24         +16         +17         +9         +10         +7.2.5%         +65.7%         +22.5%           Staff Nurse/ Staff Midwife         537         +44         +35         +36         +43         +31	+67.7% +42.3%	+67.7	+88.5%	+131.5%	+1	+3	+9	+12	+14	+18	31	Health Care Assistants
Consultants 80 +14 +13 +9 +3 -0 -0 +20.3% +19.3% +13.29 Registrars 76 +13 +10 +1 +4 +1 -1 +19.8% +15.3% +10.9 SHO/ Interns 97 +16 +14 +12 +15 +4 -0 +19.7% +16.7% +14.19 Medical/ Dental, other 7 +1 +0 +1 +1 +1 +0 +9.1% +5.7% +24.09 Nurse/ Midwife Manager 115 +24 +16 +17 +9 +12 -1 +26.5% +15.9% +17.39 Nurse/ Midwife Specialist & AN/MP 47 +20 +19 +10 +7 +5 +0 +72.5% +65.7% +26.59 Staff Nurse/ Staff Midwife 537 +44 +35 +36 +43 +31 +11 +8.9% +6.9% +7.19 Nursing/ Midwifery Student 36 +27 +25 +19 +15 +8 +2 +301.0% +228.1% +107.39 Nursing/ Midwifery other 7 -0 +0 -0 -1 -0 -0 -1.6% +7.7% -2.79 Therapy Professions 64 +17 +16 +12 +12 +11 +1 +36.7% +32.8% +23.99 Health Science/ Diagnostics 100 +4 +8 +7 +7 +6 -2 +4.2% +8.8% +7.79 Social Workers -1 -1		,	+4.2%						+0		1	Care, other
Registrars         76         +13         +10         +1         +4         +1         -1         +19.8%         +15.3%         +1.0%           SHO/ Interns         97         +16         +14         +12         +15         +4         -0         +19.7%         +16.7%         +14.19           Medical/ Dental, other         7         +1         +0         +1         +1         +1         +1         +0         +9.1%         +5.7%         +24.0%           Nurse/ Midwife Manager         115         +24         +16         +17         +9         +12         -1         +26.5%         +15.9%         +17.3%           Nurse/ Midwife Specialist & AN/MP         47         +20         +19         +10         +7         +5         +0         +72.5%         +65.7%         +26.5%           Staff Nurse/ Staff Midwife         537         +44         +35         +36         +43         +31         +11         +8.9%         +6.9%         +7.19           Nursing/ Midwifery Student         36         +27         +25         +19         +15         +8         +2         +301.0%         +228.1%         +10.73           Nursing/ Midwifery Student         7         -0         +0 <td>+18.5% +13.0%</td> <td>+18.5</td> <td>+23.9%</td> <td>+27.3%</td> <td>+4</td> <td>+10</td> <td>+43</td> <td>+59</td> <td>+73</td> <td>+81</td> <td>377</td> <td>Roscommon University</td>	+18.5% +13.0%	+18.5	+23.9%	+27.3%	+4	+10	+43	+59	+73	+81	377	Roscommon University
SHO/ Interns         97         +16         +14         +12         +15         +4         -0         +19.7%         +16.7%         +14.1%           Medical/ Dental, other         7         +1         +0         +1         +1         +1         +0         +9.1%         +5.7%         +24.0%           Nurse/ Midwife Manager         115         +24         +16         +17         +9         +12         -1         +26.5%         +15.9%         +17.3%           Nurse/ Midwife Specialist & AN/MP         47         +20         +19         +10         +7         +5         +0         +72.5%         +65.7%         +26.5%           Staff Nurse/ Staff Midwife         537         +44         +35         +36         +43         +31         +11         +8.9%         +6.9%         +7.1%           Nursing/ Midwifery Student         36         +27         +25         +19         +15         +8         +2         +301.0%         +228.1%         +107.3%           Nursing/ Midwifery other         7         -0         +0         -0         -1         -0         -0         -1.6%         +7.7%         -2.79           Therapy Professions         64         +17         +16	+13.2% +3.7%	+13.2	+19.3%	+20.3%	-0	-0	+3	+9	+13	+14	80	Consultants
Medical/ Dental, other         7         +1         +0         +1         +1         +1         +1         +0         +9.1%         +5.7%         +24.0%           Nurse/ Midwife Manager         115         +24         +16         +17         +9         +12         -1         +26.5%         +15.9%         +17.3%           Nurse/ Midwife Specialist & AN/MP         47         +20         +19         +10         +7         +5         +0         +72.5%         +65.7%         +26.5%           Staff Nurse/ Staff Midwife         537         +44         +35         +36         +43         +31         +11         +8.9%         +6.9%         +7.19           Nursing/ Midwifery Student         36         +27         +25         +19         +15         +8         +2         +301.0%         +228.1%         +107.3%           Nursing/ Midwifery Student         36         +27         +25         +19         +15         +8         +2         +301.0%         +228.1%         +107.3%           Nursing/ Midwifery Other         7         -0         +0         -0         -1         -0         -0         -1.6%         +7.7%         -2.7%           Therapy Professions         64         +17 </td <td>+1.0% +5.2%</td> <td>+1.0</td> <td>+15.3%</td> <td>+19.8%</td> <td>-1</td> <td>+1</td> <td>+4</td> <td>+1</td> <td>+10</td> <td>+13</td> <td>76</td> <td>Registrars</td>	+1.0% +5.2%	+1.0	+15.3%	+19.8%	-1	+1	+4	+1	+10	+13	76	Registrars
Nurse/ Midwife Manager         115         +24         +16         +17         +9         +12         -1         +26.5%         +15.9%         +17.3%           Nurse/ Midwife Specialist & AN/MP         47         +20         +19         +10         +7         +5         +0         +72.5%         +65.7%         +26.5%           Staff Nurse/ Staff Midwife         537         +44         +35         +36         +43         +31         +11         +8.9%         +6.9%         +7.1%           Nursing/ Midwifery Student         36         +27         +25         +19         +15         +8         +2         +301.0%         +228.1%         +107.3%           Nursing/ Midwifery other         7         -0         +0         -0         -1         -0         -0         -1.6%         +7.7%         -2.7%           Therapy Professions         64         +17         +16         +12         +12         +11         +1         +36.7%         +32.8%         +23.9%           Health Science/ Diagnostics         100         +4         +8         +7         +7         +6         -2         +4.2%         +8.8%         +7.7%           Social Workers         -1         -1         -1	+14.1% +18.29	+14.1	+16.7%	+19.7%	-0	+4	+15	+12	+14	+16	97	SHO/ Interns
Nurse/ Midwife Specialist & AN/MP	+24.0% +20.3%	+24.0	+5.7%	+9.1%	+0	+1	+1	+1	+0	+1	7	Medical/ Dental, other
Staff Nurse/ Staff Midwife         537         +44         +35         +36         +43         +31         +11         +8.9%         +6.9%         +7.1%           Nursing/ Midwifery Student         36         +27         +25         +19         +15         +8         +2         +301.0%         +228.1%         +107.39           Nursing/ Midwifery other         7         -0         +0         -0         -1         -0         -0         -1.6%         +7.7%         -2.7%           Therapy Professions         64         +17         +16         +12         +12         +11         +1         +36.7%         +32.8%         +23.9%           Health Science/ Diagnostics         100         +4         +8         +7         +7         +6         -2         +4.2%         +8.8%         +7.7%           Social Workers         -1         -1         -1         -2         +4.2%         +8.8%         +7.7%           H&SC, Other         10         +5         +5         +5         +7         +8         +0         +84.7%         +93.5%         +104.8%           Management (VIII & above)         9         +1         +1         +1         +1         +1         +1         +2.	+17.3% +8.9%	+17.3	+15.9%	+26.5%	-1	+12	+9	+17	+16	+24	115	Nurse/ Midwife Manager
Nursing/ Midwifery Student 36 +27 +25 +19 +15 +8 +2 +301.0% +228.1% +107.39 Nursing/ Midwifery other 7 -0 +0 -0 -1 -0 -0 -1.6% +7.7% -2.7% Therapy Professions 64 +17 +16 +12 +12 +11 +1 +36.7% +32.8% +23.9% Health Science/ Diagnostics 100 +4 +8 +7 +7 +6 -2 +4.2% +8.8% +7.7% Social Workers -1 -1 -0 -0 -0 -1.00.0% -100.0% -100.0% -100.0% Pharmacy 41 +8 +8 +7 +3 +3 +1 +24.7% +25.9% +18.7% H&SC, Other 10 +5 +5 +5 +5 +7 +8 +0 +84.7% +93.5% +104.8% Management (VIII & above) 9 +11 +1 +1 +1 +1 +1 +1 +1 +1 +1 +1 +1 +1	+26.5% +17.3%	+26.5	+65.7%	+72.5%	+0	+5	+7	+10	+19	+20	47	Nurse/ Midwife Specialist & AN/MP
Nursing/ Midwifery other 7 -0 +0 -0 -1 -0 -0 -1.6% +7.7% -2.7% Therapy Professions 64 +17 +16 +12 +12 +11 +1 +36.7% +32.8% +23.9% Health Science/ Diagnostics 100 +4 +8 +7 +7 +6 -2 +4.2% +8.8% +7.7% Social Workers -1 -1 -0 -0 -0.0% -100.0% -100.0% -100.0% -100.0% Pharmacy 41 +8 +8 +7 +3 +3 +1 +24.7% +25.9% +18.7% H&SC, Other 10 +5 +5 +5 +7 +8 +0 +84.7% +93.5% +104.8% Management (VIII & above) 9 +1 +1 +1 +1 +1 +1 +1 +1 +1 +1 +1 +1 +1	+7.1% +8.7%	+7.1	+6.9%	+8.9%	+11	+31	+43	+36	+35	+44	537	Staff Nurse/ Staff Midwife
Therapy Professions 64 +17 +16 +12 +12 +11 +1 +36.7% +32.8% +23.99 Health Science/ Diagnostics 100 +4 +8 +7 +7 +6 -2 +4.2% +8.8% +7.79 Social Workers -1 -1 -1 -1 -100.0% -100.0% -100.09 Pharmacy 41 +8 +8 +7 +3 +3 +1 +24.7% +25.9% +18.79 H&SC, Other 10 +5 +5 +5 +7 +8 +0 +84.7% +93.5% +104.89 Management (VIII & above) 9 +1 +1 +1 +1 -1 +1 +1 -1 +1 -1 +1 -1 +1 -1 +1 -1 +1 -1 +1 -1 +1 -1 +1 -1 +1 -1 +1 +1 -1 +1 +1 -1 +1 +1 +1 -1 +1 +1 -1 +1 +1 +1 +1 +1 +1 +1 +1 +1 +1 +1 +1 +1	107.3% +71.9%	+107.3	+228.1%	+301.0%	+2	+8	+15	+19	+25	+27	36	Nursing/ Midwifery Student
Health Science/ Diagnostics         100         +4         +8         +7         +7         +6         -2         +4.2%         +8.8%         +7.7%           Social Workers         -1         -1         -100.0%         -1	-2.7% -15.0%	-2.7	+7.7%	-1.6%	-0	-0	-1	-0	+0	-0	7	Nursing/ Midwifery other
Health Science/ Diagnostics         100         +4         +8         +7         +7         +6         -2         +4.2%         +8.8%         +7.7%           Social Workers         -1         -1         -100.0%         -1	+23.9% +23.3%	+23.9	+32.8%	+36.7%	+1	+11	+12	+12	+16	+17	64	Therapy Professions
Pharmacy         41         +8         +8         +7         +3         +1         +24.7%         +25.9%         +18.7%           H&SC, Other         10         +5         +5         +5         +7         +8         +0         +84.7%         +93.5%         +104.8%           Management (VIII & above)         9         +1         +1         +1         +1         +1         +12.5%           Administrative/ Supervisory (V to VII)         39         +13         +16         +15         +12         +5         -2         +51.1%         +66.4%         +59.5%           Clerical (III & IV)         225         +45         +36         +28         +30         +32         -3         +24.8%         +19.2%         +14.4%           Support         206         -18         +1         -0         +5         -7         -3         -7.9%         +0.3%         -0.19           Maintenance/ Technical         12         -1         -2         -2         -2         -0         -0         -8.9%         -14.7%         -15.5%           Health Care Assistants         163         +25         +25         +8         +22         +14         +4         +18.3%         +18.1%         <	+7.7% +8.0%	+7.7	+8.8%	+4.2%	-2	+6	+7	+7	+8	+4	100	
H&SC, Other       10       +5       +5       +5       +7       +8       +0       +84.7%       +93.5%       +104.8%         Management (VIII & above)       9       +1       +1       +1       +1       +1       +12.5%         Administrative/ Supervisory (V to VII)       39       +13       +16       +15       +12       +5       -2       +51.1%       +66.4%       +59.5%         Clerical (III & IV)       225       +45       +36       +28       +30       +32       -3       +24.8%       +19.2%       +14.4%         Support       206       -18       +1       -0       +5       -7       -3       -7.9%       +0.3%       -0.1%         Maintenance/ Technical       12       -1       -2       -2       -2       -0       -0       -8.9%       -14.7%       -15.5%         Health Care Assistants       163       +25       +25       +8       +22       +14       +4       +18.3%       +18.1%       +5.4%         Care, other       33       +24       +24       +23       +23       +3       -0       +250.1%       +253.9%       +227.9%	-100.0% -100.0%	-100.0	-100.0%	-100.0%						-1		Social Workers
Management (VIII & above)       9       +1       +1       +1       +1       +1       +1       +1       +1       +1       +12.5%         Administrative/ Supervisory (V to VII)       39       +13       +16       +15       +12       +5       -2       +51.1%       +66.4%       +59.5%         Clerical (III & IV)       225       +45       +36       +28       +30       +32       -3       +24.8%       +19.2%       +14.4%         Support       206       -18       +1       -0       +5       -7       -3       -7.9%       +0.3%       -0.1%         Maintenance/ Technical       12       -1       -2       -2       -2       -0       -0       -8.9%       -14.7%       -15.5%         Health Care Assistants       163       +25       +25       +8       +22       +14       +4       +18.3%       +18.1%       +5.4%         Care, other       33       +24       +24       +23       +23       +3       -0       +250.1%       +253.9%       +227.9%	+18.7% +7.6%	+18.7	+25.9%	+24.7%	+1	+3	+3	+7	+8	+8	41	Pharmacy
Administrative/ Supervisory (V to VII)       39       +13       +16       +15       +12       +5       -2       +51.1%       +66.4%       +59.5%         Clerical (III & IV)       225       +45       +36       +28       +30       +32       -3       +24.8%       +19.2%       +14.4%         Support       206       -18       +1       -0       +5       -7       -3       -7.9%       +0.3%       -0.1%         Maintenance/ Technical       12       -1       -2       -2       -2       -0       -0       -8.9%       -14.7%       -15.5%         Health Care Assistants       163       +25       +25       +8       +22       +14       +4       +18.3%       +18.1%       +5.4%         Care, other       33       +24       +24       +23       +23       +3       -0       +250.1%       +253.9%       +227.9%	104.8% +243.2%	+104.8	+93.5%	+84.7%	+0	+8	+7	+5	+5	+5	10	H&SC, Other
Clerical (III & IV)     225     +45     +36     +28     +30     +32     -3     +24.8%     +19.2%     +14.4%       Support     206     -18     +1     -0     +5     -7     -3     -7.9%     +0.3%     -0.1%       Maintenance/ Technical     12     -1     -2     -2     -2     -0     -0     -8.9%     -14.7%     -15.5%       Health Care Assistants     163     +25     +25     +8     +22     +14     +4     +18.3%     +18.1%     +5.4%       Care, other     33     +24     +24     +23     +23     +3     -0     +250.1%     +253.9%     +227.9%	+12.5% +14.4%	+12.5				+1	+1	+1			9	Management (VIII & above)
Clerical (III & IV)       225       +45       +36       +28       +30       +32       -3       +24.8%       +19.2%       +14.4%         Support       206       -18       +1       -0       +5       -7       -3       -7.9%       +0.3%       -0.1%         Maintenance/ Technical       12       -1       -2       -2       -2       -0       -0       -8.9%       -14.7%       -15.5%         Health Care Assistants       163       +25       +25       +8       +22       +14       +4       +18.3%       +18.1%       +5.4%         Care, other       33       +24       +24       +23       +23       +3       -0       +250.1%       +253.9%       +227.9%	+59.5% +44.7%	+59.5	+66.4%	+51.1%	-2	+5	+12	+15	+16	+13	39	Administrative/ Supervisory (V to VII)
Support         206         -18         +1         -0         +5         -7         -3         -7.9%         +0.3%         -0.1%           Maintenance/ Technical         12         -1         -2         -2         -2         -0         -0         -8.9%         -14.7%         -15.5%           Health Care Assistants         163         +25         +25         +8         +22         +14         +4         +18.3%         +18.1%         +5.4%           Care, other         33         +24         +24         +23         +23         +3         -0         +250.1%         +253.9%         +227.9%	+14.4% +15.3%	+14.4	+19.2%			+32	+30	+28	+36	+45	225	
Maintenance/ Technical     12     -1     -2     -2     -2     -0     -0     -8.9%     -14.7%     -15.5%       Health Care Assistants     163     +25     +25     +8     +22     +14     +4     +18.3%     +18.1%     +5.4%       Care, other     33     +24     +24     +23     +23     +3     -0     +250.1%     +253.9%     +227.9%	-0.1% +2.6%	-0.1	+0.3%	-7.9%	-3	-7	+5	-0	+1			1
Care, other 33 +24 +24 +23 +23 +3 -0 +250.1% +253.9% +227.9%	-15.5% -14.9%	-15.5	-14.7%	-8.9%	-0	-0	-2	-2	-2	-1	12	
	+5.4% +15.6%	+5.4	+18.1%	+18.3%	+4	+14	+22	+8	+25	+25	163	Health Care Assistants
Sligo University 1,904 +279 +268 +208 +217 +138 +6 +17.1% +16.4% +12.3%	227.9% +226.6%	+227.9	+253.9%	+250.1%	-0	+3	+23	+23	+24	+24	33	Care, other
	+12.3% +12.8%	+12.3	+16.4%	+17.1%	+6	+138	+217	+208	+268	+279	1,904	Sligo University
Consultants 1											1	Consultants





Nov 2021	WIENOV	change	change since		change	since	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	10,422	+1,865	+1,646	+1,256	#####	+593	-36	+21.8%	+18.8%	+13.7%	+12.6%	+6.0%	-0.3%
Nurse/ Midwife Manager	14	+9	+10	+8	+6	+7	+1	+185.0%	+242.0%	+131.1%	+75.6%	+94.3%	+5.4%
Staff Nurse/ Staff Midwife	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery other	6	-2	-1	-2	-2	-1	-0	-22.1%	-10.6%	-25.5%	-23.8%	-15.4%	-0.7%
Therapy Professions	1		-1				-1		-50.0%				-50.0%
Health Science/ Diagnostics	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-13.5%
H&SC, Other	24	+24	+24	+24	+24	+24	-4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-13.6%
Management (VIII & above)	19	+11	+8	+2	+2	-1	+0	+138.5%	+73.0%	+11.6%	+10.1%	-3.5%	+0.1%
Administrative/ Supervisory (V to VII)	52	+41	+33	+26	+16	+9	+0	+349.7%	+168.0%	+98.4%	+45.5%	+21.8%	+0.1%
Clerical (III & IV)	38	+27	+23	+27	+31	+24	-2	+241.6%	+152.1%	+241.0%	+419.4%	+172.7%	-5.0%
Hospital Group HQ	158	+112	+98	+87	+79	+65	-6	+244.4%	+163.4%	+122.2%	+100.4%	+69.2%	-3.8%

Source: Health Service Personnel Census



