

Saolta University Hospital Care Employment Report: November 2022

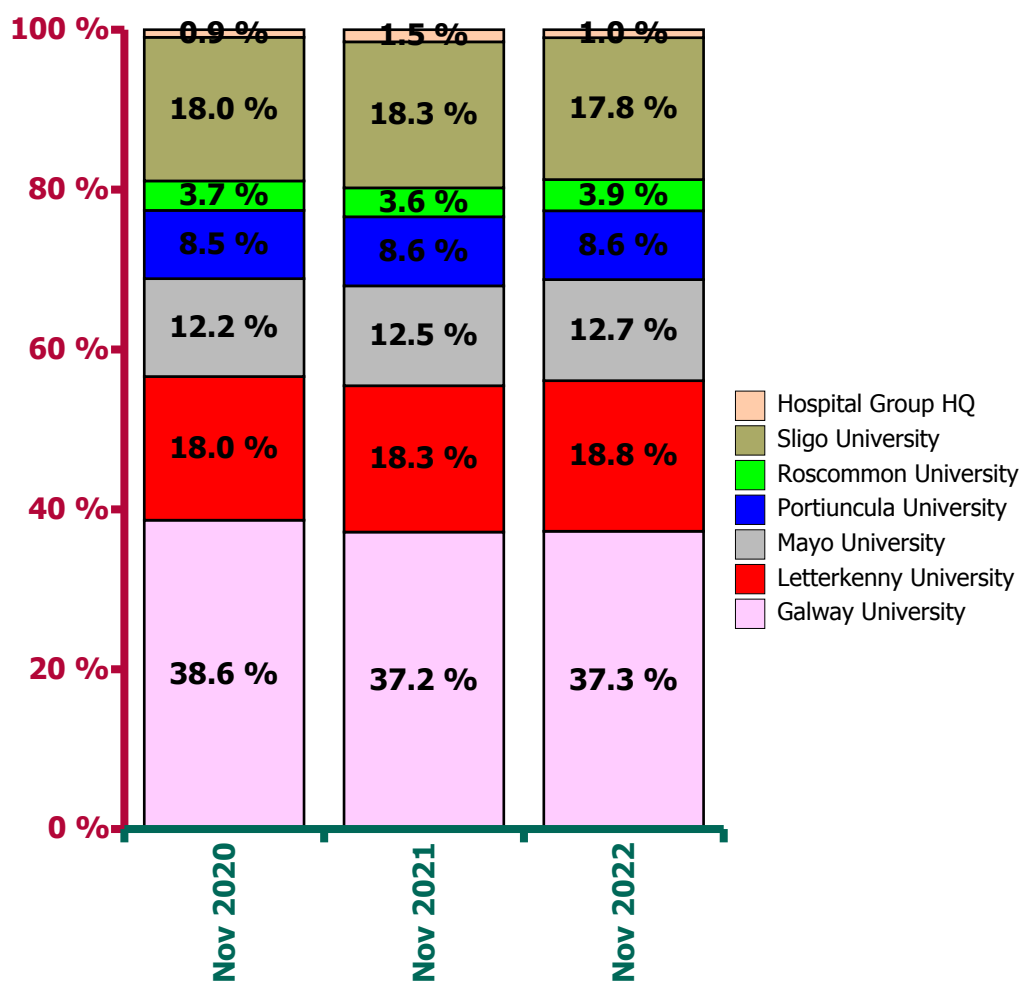
Employment by Staff Group

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	9,253	9,829	11,126	11,204	+78	+1,375	+14.0%	+1,951	+21.1%	12,500
Consultants	463	476	508	511	+3	+35	+7.3%	+49	+10.5%	553
Registrars	445	468	508	506	-2	+38	+8.0%	+61	+13.8%	534
SHO/ Interns	535	637	674	666	-8	+29	+4.5%	+131	+24.5%	684
Medical/ Dental, other	10	12	13	12	-1	-0	-1.9%	+2	+16.4%	15
Medical & Dental	1,452	1,594	1,703	1,695	-8	+101	+6.3%	+243	+16.7%	1,786
Nurse/ Midwife Manager	567	589	686	699	+13	+110	+18.6%	+132	+23.3%	755
Nurse/ Midwife Specialist & AN/MP	218	236	305	315	+10	+78	+33.2%	+96	+44.2%	339
Staff Nurse/ Staff Midwife	2,764	2,871	3,210	3,258	+48	+387	+13.5%	+493	+17.9%	3,805
Pre-registration Nurse/ Midwife Intern	2	3	20	12	-7	+9	+283.7%	+11	+689.2%	26
Pre-registration Nurse Intern (COVID-19)		31				-31	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	11	9	-2	-0	-0.6%	-3	-25.7%	9
Nursing/ Midwifery awaiting registration	36	1	93	73	-20	+72	+7506.3%	+37	+102.3%	88
Nursing/ Midwifery Student	50	44	123	94	-29	+50	+114.5%	+45	+90.0%	123
Nursing/ Midwifery other	33	39	35	35	-0	-4	-10.7%	+2	+7.0%	41
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	3,633	3,781	4,359	4,401	+41	+620	+16.4%	+767	+21.1%	5,063
Therapy Professions	262	271	333	341	+8	+69	+25.6%	+79	+30.1%	379
Health Science/ Diagnostics	617	655	736	740	+4	+85	+13.0%	+123	+20.0%	817
Social Workers	26	31	41	43	+2	+13	+41.0%	+17	+63.2%	49
Psychologists	1	2	3	3	+0	+1	+66.1%	+2	+273.8%	5
Pharmacy	137	160	187	191	+4	+32	+19.8%	+55	+39.9%	213
H&SC, Other	19	15	14	15	+0	-0	-0.2%	-5	-24.5%	32
Social Care	2	3	2	2	+0	-1	-24.5%	+0	+2.1%	3
Social Care	2	3	2	2	+0	-1	-24.5%	+0	+2.1%	3
Health & Social Care Professionals	1,065	1,136	1,317	1,335	+18	+199	+17.5%	+271	+25.4%	1,498
Management (VIII & above)	51	54	59	60	+1	+5	+10.0%	+9	+18.1%	61
Administrative/ Supervisory (V to VII)	237	286	377	382	+5	+96	+33.6%	+145	+61.5%	397
Clerical (III & IV)	1,048	1,084	1,241	1,243	+2	+160	+14.8%	+196	+18.7%	1,374
Management & Administrative	1,335	1,424	1,677	1,685	+8	+261	+18.4%	+350	+26.3%	1,832
Support	836	908	925	932	+7	+24	+2.6%	+96	+11.5%	1,026
Maintenance/ Technical	103	94	100	101	+2	+8	+8.1%	-2	-1.8%	104
General Support	939	1,002	1,025	1,033	+8	+31	+3.1%	+94	+10.1%	1,130
Health Care Assistants	799	845	958	968	+10	+123	+14.6%	+169	+21.1%	1,094
Care, other	30	47	87	87	-1	+40	+83.8%	+56	+185.1%	97
Patient & Client Care	830	892	1,045	1,055	+10	+163	+18.3%	+225	+27.1%	1,191

Saolta University Hospital Care Employment by Hospital: Nov 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	9,253	9,829	11,126	11,204	+78	+1,375	+14.0%	+1,951	+21.1%	12,500
Galway University	3,607	3,787	4,144	4,176	+32	+388	+10.3%	+569	+15.8%	4,632
Letterkenny University	1,607	1,769	2,085	2,109	+24	+340	+19.2%	+502	+31.2%	2,377
Mayo University	1,150	1,204	1,417	1,418	+1	+215	+17.8%	+268	+23.4%	1,584
Portiuncula University	790	843	961	964	+3	+121	+14.4%	+174	+22.1%	1,073
Roscommon University	333	367	436	436	+0	+70	+19.0%	+103	+30.9%	483
Sligo University	1,688	1,766	1,975	1,989	+15	+223	+12.6%	+302	+17.9%	2,235
Hospital Group HQ	79	93	109	111	+2	+18	+18.9%	+32	+40.9%	116

Saolta University Hospital Care



Saolta University Hospital Care Employment by Administration (HSE / S38): November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	9,253	9,829	11,126	11,204	+78	+1,375	+14.0%	+1,951	+21.1%	12,500
HSE	9,253	9,829	11,126	11,204	+78	+1,375	+14.0%	+1,951	+21.1%	12,500

HSE

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	9,253	9,829	11,126	11,204	+78	+1,375	+14.0%	+1,951	+21.1%	12,500
Consultants	463	476	508	511	+3	+35	+7.3%	+49	+11%	553
Registrars	445	468	508	506	-2	+38	+8.0%	+61	+14%	534
SHO/ Interns	535	637	674	666	-8	+29	+4.5%	+131	+25%	684
Medical/ Dental, other	10	12	13	12	-1	-0	-1.9%	+2	+16%	15
Medical & Dental	1,452	1,594	1,703	1,695	-8	+101	+6.3%	+243	+16.7%	1,786
Nurse/ Midwife Manager	567	589	686	699	+13	+110	+18.6%	+132	+23%	755
Nurse/ Midwife Specialist & AN/MP	218	236	305	315	+10	+78	+33.2%	+96	+44%	339
Staff Nurse/ Staff Midwife	2,764	2,871	3,210	3,258	+48	+387	+13.5%	+493	+18%	3,805
Pre-registration Nurse/ Midwife Intern	2	3	20	12	-7	+11	+283.7%	+11	+689.2%	26
Pre-registration Nurse Intern (COVID-19)		31					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	11	9	-2	-3	-0.6%	-3	-25.7%	9
Nursing/ Midwifery awaiting registration	36	1	93	73	-20	+37	+7506.3%	+37	+102.3%	88
Nursing/ Midwifery Student	50	44	123	94	-29	+50	+114.5%	+45	+90%	123
Nursing/ Midwifery other	33	39	35	35	-0	-4	-10.7%	+2	+7%	41
Public Health Nurse	1	1				-1	-100.0%	-1	-100%	
Nursing & Midwifery	3,633	3,781	4,359	4,401	+41	+620	+16.4%	+767	+21.1%	5,063
Therapy Professions	262	271	333	341	+8	+69	+25.6%	+79	+30%	379
Health Science/ Diagnostics	617	655	736	740	+4	+85	+13.0%	+123	+20%	817
Social Workers	26	31	41	43	+2	+13	+41.0%	+17	+63%	49
Psychologists	1	2	3	3	+0	+1	+66.1%	+2	+274%	5
Pharmacy	137	160	187	191	+4	+32	+19.8%	+55	+40%	213
H&SC, Other	19	15	14	15	+0	-0	-0.2%	-5	-24%	32
Social Care	2	3	2	2	+0	-1	-24.5%	+0	+2%	3
Health & Social Care Professionals	1,065	1,136	1,317	1,335	+18	+199	+17.5%	+271	+25.4%	1,498
Management (VIII & above)	51	54	59	60	+1	+5	+10.0%	+9	+18%	61
Administrative/ Supervisory (V to VII)	237	286	377	382	+5	+96	+33.6%	+145	+61%	397
Clerical (III & IV)	1,048	1,084	1,241	1,243	+2	+160	+14.8%	+196	+19%	1,374
Management & Administrative	1,335	1,424	1,677	1,685	+8	+261	+18.4%	+350	+26.3%	1,832
Support	836	908	925	932	+7	+24	+2.6%	+96	+12%	1,026
Maintenance/ Technical	103	94	100	101	+2	+8	+8.1%	-2	-2%	104
General Support	939	1,002	1,025	1,033	+8	+31	+3.1%	+94	+10.1%	1,130
Health Care Assistants	799	845	958	968	+10	+123	+14.6%	+169	+21%	1,094
Care, other	30	47	87	87	-1	+40	+83.8%	+56	+185%	97
Patient & Client Care	830	892	1,045	1,055	+10	+163	+18.3%	+225	+27.1%	1,191

Saolta University Hospital Care Employment by Hospital & Staff Category: November 2022

Galway University

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	3,607	3,787	4,144	4,176	+32	+388	+10.3%	+569	+15.8%	4,632
Consultants	229	238	253	253	+0	+15	+6.3%	+24	+10.3%	283
Registrars	205	216	234	234	-1	+18	+8.1%	+28	+13.8%	253
SHO/ Interns	222	282	279	278	-1	-3	-1.2%	+56	+25.2%	284
Medical/ Dental, other	4	5	5	5	+0	+1	+19.1%	+1	+23.4%	6
Medical & Dental	661	740	771	770	-1	+30	+4.1%	+109	+16.5%	826
Nurse/ Midwife Manager	189	187	220	232	+12	+44	+23.8%	+42	+22.3%	247
Nurse/ Midwife Specialist & AN/MP	86	92	115	120	+5	+28	+30.0%	+34	+40.1%	130
Staff Nurse/ Staff Midwife	1,107	1,150	1,194	1,217	+24	+67	+5.8%	+110	+10.0%	1,391
<i>Pre-registration Nurse/ Midwife Intern</i>	1	2	9	5	-5	+2	+104.9%	+3	+213.6%	8
<i>Post-registration Nurse/ Midwife Student</i>	12	9	9	8	-1	-1	-11.7%	-4	-34.1%	8
<i>Nursing/ Midwifery awaiting registration</i>	8	1	50	36	-14	+35	+3632.3%	+28	+367.8%	47
Nursing/ Midwifery Student	21	12	67	48	-19	+36	+297.3%	+27	+128.8%	63
Nursing/ Midwifery other	10	15	12	12	-0	-3	-18.9%	+2	+18.6%	16
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	1,415	1,458	1,608	1,629	+21	+171	+11.7%	+215	+15.2%	1,847
Therapy Professions	109	108	146	147	+0	+38	+35.6%	+37	+34.0%	164
Health Science/ Diagnostics	295	314	341	342	+1	+28	+8.9%	+47	+15.9%	380
Social Workers	19	21	26	28	+2	+7	+33.5%	+9	+48.4%	31
Psychologists	1	2	2	2	+0	+0	+10.6%	+1	+148.8%	4
Pharmacy	46	55	69	69	-1	+13	+23.8%	+22	+47.7%	77
H&SC, Other	10	9	7	8	+1	-1	-7.1%	-2	-21.7%	22
Social Care	2	3	2	2	+0	-1	-24.5%	+0	+2.1%	3
Health & Social Care Professionals	483	512	594	597	+3	+85	+16.7%	+114	+23.7%	681
Management (VIII & above)	11	11	11	12	+1	+1	+8.7%	+1	+7.4%	12
Administrative/ Supervisory (V to VII)	96	105	132	132	+0	+28	+26.5%	+37	+38.5%	137
Clerical (III & IV)	390	407	437	444	+7	+37	+9.0%	+54	+13.8%	489
Management & Administrative	496	522	580	588	+8	+65	+12.5%	+91	+18.4%	638
Support	236	237	256	254	-2	+17	+7.1%	+18	+7.6%	270
Maintenance/ Technical	36	34	34	34	+1	+0	+1.4%	-2	-4.5%	35
General Support	271	270	289	288	-1	+17	+6.4%	+16	+6.0%	305
Health Care Assistants	265	271	286	288	+2	+17	+6.1%	+23	+8.6%	318
Care, other	15	13	15	16	+0	+3	+19.2%	+1	+5.6%	17
Patient & Client Care	280	284	301	304	+2	+19	+6.7%	+24	+8.4%	335

Letterkenny University

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	1,607	1,769	2,085	2,109	+24	+340	+19.2%	+502	+31.2%	2,377
Consultants	58	58	67	68	+1	+10	+18.1%	+10	+16.8%	70
Registrars	63	64	67	67	-0	+3	+4.7%	+4	+6.4%	68
SHO/ Interns	87	91	111	109	-2	+17	+18.9%	+22	+25.6%	113
Medical/ Dental, other			0	0	0	+0	-100.0%	+0	-100.0%	1
Medical & Dental	208	213	245	244	-1	+31	+14.6%	+36	+17.5%	252
Nurse/ Midwife Manager	100	109	126	126	+1	+17	+15.8%	+26	+26.0%	140
Nurse/ Midwife Specialist & AN/MP	38	40	54	52	-1	+13	+32.6%	+14	+37.6%	57
Staff Nurse/ Staff Midwife	448	502	596	606	+11	+104	+20.8%	+159	+35.5%	727
Pre-registration Nurse/ Midwife Intern		1	1	1	-0	+0	+27.0%	+1	-100.0%	3
Nursing/ Midwifery awaiting registration	7		23	23	+0	+23	-100.0%	+15	+207.3%	23
Nursing/ Midwifery Student	7	1	24	24	+0	+23	+2313.0%	+17	+224.3%	26
Nursing/ Midwifery other	3	4	4	4	+0	-0	-10.9%	+0	+12.6%	4
Nursing & Midwifery	597	656	803	813	+10	+157	+24.0%	+216	+36.2%	954
Therapy Professions	38	42	46	49	+3	+7	+17.0%	+11	+28.5%	54
Health Science/ Diagnostics	91	95	110	110	+1	+15	+16.0%	+20	+21.6%	118
Social Workers	1	1	3	3	+0	+2	+198.0%	+2	+201.0%	3
Pharmacy	21	31	32	33	+1	+2	+7.9%	+12	+57.1%	36
H&SC, Other	2	1	1	1	+0	+0	+32.4%	-1	-43.4%	1
Health & Social Care Professionals	153	169	191	196	+5	+27	+15.9%	+44	+28.7%	212
Management (VIII & above)	6	6	6	7	+0	+1	+10.5%	+1	+13.5%	7
Administrative/ Supervisory (V to VII)	25	35	53	54	+1	+20	+56.3%	+29	+114.2%	56
Clerical (III & IV)	192	190	248	247	-1	+57	+29.9%	+55	+28.6%	271
Management & Administrative	223	231	308	308	+1	+77	+33.4%	+85	+37.9%	334
Support	233	284	260	268	+8	-16	-5.5%	+36	+15.3%	298
Maintenance/ Technical	14	13	16	16	+0	+2	+17.4%	+2	+13.8%	16
General Support	246	297	276	284	+8	-13	-4.5%	+38	+15.2%	314
Health Care Assistants	178	200	239	239	+1	+39	+19.7%	+61	+34.5%	282
Care, other	2	2	24	24	+0	+22	+965.0%	+22	+965.0%	29
Patient & Client Care	180	202	262	263	+1	+61	+30.3%	+83	+46.1%	311

Mayo University

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	1,150	1,204	1,417	1,418	+1	+215	+17.8%	+268	+23.4%	1,584
Consultants	49	49	55	55	+1	+6	+12.0%	+6	+12.9%	57
Registrars	56	55	65	64	-1	+9	+15.7%	+9	+15.5%	67
SHO/ Interns	74	95	98	95	-3	+1	+0.6%	+21	+28.1%	99
Medical/ Dental, other	0	1	1	1	0	-0	-18.0%	+1	+354.5%	1
Medical & Dental	179	201	219	216	-4	+15	+7.5%	+37	+20.4%	224
Nurse/ Midwife Manager	74	88	97	96	-0	+8	+9.4%	+22	+29.5%	101
Nurse/ Midwife Specialist & AN/MP	22	22	30	32	+2	+10	+44.9%	+10	+45.9%	34
Staff Nurse/ Staff Midwife	391	389	437	446	+9	+58	+14.8%	+55	+14.2%	525
Pre-registration Nurse/ Midwife Intern	0		6	3	-2	+3	-100.0%	+3	+3063.6%	8
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration			17	10	-7	+10	-100.0%	+10	-100.0%	13
Nursing/ Midwifery Student	0	3	23	13	-9	+10	+361.6%	+13	+11818.2%	21
Nursing/ Midwifery other	2	4	5	5	0	+1	+21.0%	+3	+167.4%	5
Nursing & Midwifery	489	505	590	592	+2	+87	+17.2%	+103	+21.1%	686
Therapy Professions	37	36	42	44	+2	+8	+23.5%	+7	+18.9%	46
Health Science/ Diagnostics	75	81	102	103	+1	+21	+26.3%	+27	+36.5%	113
Social Workers	3	5	5	5	+0	+0	+2.7%	+2	+63.8%	6
Pharmacy	18	21	27	27	+1	+6	+28.1%	+9	+47.8%	32
H&SC, Other	2	1	2	1	-0	+0	+14.5%	-1	-45.2%	3
Health & Social Care Professionals	136	144	177	180	+3	+36	+25.0%	+44	+32.4%	200
Management (VIII & above)	2	4	6	5	-0	+1	+37.0%	+3	+174.0%	6
Administrative/ Supervisory (V to VII)	21	25	39	40	+1	+15	+61.6%	+19	+94.1%	41
Clerical (III & IV)	131	138	166	165	-1	+26	+18.8%	+33	+25.5%	187
Management & Administrative	154	167	210	210	-0	+43	+25.5%	+56	+36.6%	234
Support	38	39	39	40	+1	+1	+3.5%	+2	+5.5%	42
Maintenance/ Technical	19	15	19	18	-0	+3	+19.4%	-1	-3.3%	19
General Support	57	54	58	58	+0	+4	+8.0%	+1	+2.5%	61
Health Care Assistants	134	131	149	150	+1	+19	+14.4%	+16	+11.9%	167
Care, other	1	1	12	12	-1	+11	+1079.0%	+11	+1079.0%	12
Patient & Client Care	135	132	162	162	+1	+30	+22.5%	+27	+19.8%	179

Portiuncula University

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	790	843	961	964	+3	+121	+14.4%	+174	+22.1%	1,073
Consultants	38	41	38	39	+0	-3	-6.3%	+1	+2.3%	42
Registrars	42	46	51	52	+1	+5	+11.8%	+10	+23.7%	53
SHO/ Interns	58	65	72	72	-1	+7	+10.4%	+14	+23.9%	73
Medical/ Dental, other		0				-0	-100.0%		-100.0%	
Medical & Dental	137	153	162	162	+0	+9	+6.0%	+25	+17.9%	168
Nurse/ Midwife Manager	66	71	77	78	+0	+6	+9.1%	+12	+17.6%	84
Nurse/ Midwife Specialist & AN/MP	19	23	30	31	+1	+8	+36.8%	+12	+61.6%	33
Staff Nurse/ Staff Midwife	236	234	278	280	+1	+46	+19.6%	+44	+18.5%	329
Pre-registration Nurse/ Midwife Intern			1		-1		-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student			2	1	-1	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery awaiting registration			4	5	+1	+5	-100.0%	+5	-100.0%	5
Nursing/ Midwifery Student			6	6	-1	+6	-100.0%	+6	-100.0%	6
Nursing/ Midwifery other	1	1	2	2	+0	+1	+69.9%	+2	+182.6%	3
Nursing & Midwifery	322	329	394	396	+2	+67	+20.4%	+74	+23.1%	455
Therapy Professions	16	19	23	23	-1	+3	+16.1%	+7	+44.8%	28
Health Science/ Diagnostics	48	53	55	55	-1	+2	+3.5%	+7	+14.6%	62
Social Workers	4	4	5	5	-0	+1	+37.6%	+1	+34.5%	6
Pharmacy	12	12	14	14	+0	+3	+22.8%	+3	+25.1%	16
H&SC, Other	2	2	1	1	0	-2	-76.0%	-2	-75.3%	1
Health & Social Care Professionals	81	90	99	98	-1	+7	+8.2%	+17	+20.5%	113
Management (VIII & above)	6	5	6	6	+0	+1	+20.5%	+0	+2.9%	6
Administrative/ Supervisory (V to VII)	21	30	35	35	+1	+5	+18.0%	+14	+65.4%	37
Clerical (III & IV)	84	90	102	102	-1	+12	+12.8%	+17	+20.6%	111
Management & Administrative	111	125	143	143	-0	+18	+14.3%	+31	+28.2%	154
Support	66	70	76	77	+2	+7	+10.1%	+11	+17.0%	85
Maintenance/ Technical	11	9	10	10	0	+1	+11.1%	-1	-9.1%	10
General Support	77	79	86	87	+2	+8	+10.2%	+10	+13.3%	95
Health Care Assistants	59	66	78	78	+1	+12	+17.9%	+19	+32.1%	88
Care, other	2	1				-1	-100.0%	-2	-100.0%	
Patient & Client Care	61	67	78	78	+1	+11	+16.9%	+17	+28.2%	88

Roscommon University

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	333	367	436	436	+0	+70	+19.0%	+103	+30.9%	483
Consultants	10	9	10	10	-0	+1	+10.7%	-0	-0.1%	12
Registrars	7	11	10	10	-0	-1	-10.1%	+3	+47.1%	10
SHO/ Interns	12	12	11	11	-1	-1	-11.5%	-1	-11.8%	11
Medical & Dental	29	32	32	31	-1	-1	-4.6%	+2	+6.1%	33
Nurse/ Midwife Manager	23	24	31	32	+0	+8	+34.5%	+9	+37.6%	35
Nurse/ Midwife Specialist & AN/MP	14	18	23	24	+0	+6	+30.6%	+10	+74.4%	25
Staff Nurse/ Staff Midwife	88	89	130	130	+0	+41	+46.1%	+42	+47.7%	148
Pre-registration Nurse/ Midwife Intern			0	0	+0	+0	-100.0%	+0	-100.0%	1
Nursing/ Midwifery Student			0	0	+0	+0	-100.0%	+0	-100.0%	1
Nursing/ Midwifery other	1	1	1	1	0	+0	+4.5%	+0	+4.5%	1
Nursing & Midwifery	126	132	186	187	+1	+55	+42.0%	+61	+48.8%	210
Therapy Professions	9	13	10	11	+1	-1	-11.9%	+2	+22.4%	12
Health Science/ Diagnostics	16	18	20	21	+1	+3	+18.2%	+5	+30.7%	23
Social Workers		1	1	1	0	+0	+6.0%	+1	-100.0%	1
Pharmacy	1	3	3	3	-0	+1	+27.5%	+3	+344.6%	4
Health & Social Care Professionals	26	33	34	36	+2	+2	+7.4%	+10	+38.9%	40
Management (VIII & above)	1	1	1	1	0		0.0			1
Administrative/ Supervisory (V to VII)	11	15	17	16	-1	+1	+8.9%	+5	+48.9%	16
Clerical (III & IV)	48	50	55	55	+0	+5	+9.1%	+7	+15.2%	60
Management & Administrative	59	66	73	72	-1	+6	+8.9%	+12	+21.0%	77
Support	62	66	67	67	+0	+1	+2.1%	+5	+7.5%	75
Maintenance/ Technical	9	10	9	9	0	-1	-7.7%			9
General Support	71	75	76	76	+0	+1	+0.8%	+5	+6.6%	84
Health Care Assistants	22	27	35	34	-1	+7	+25.1%	+13	+58.0%	38
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	22	28	36	35	-1	+7	+24.7%	+13	+56.7%	39

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	1,688	1,766	1,975	1,989	+15	+223	+12.6%	+302	+17.9%	2,235
Consultants	77	80	85	85	+1	+5	+6.5%	+8	+10.5%	88
Registrars	72	75	80	79	-1	+4	+5.1%	+7	+9.7%	83
SHO/ Interns	82	93	102	102	-0	+9	+9.9%	+20	+24.2%	104
Medical/ Dental, other	6	6	6	5	-1	-1	-15.3%	-1	-10.6%	7
Medical & Dental	237	254	273	271	-2	+17	+6.8%	+34	+14.5%	282
Nurse/ Midwife Manager	106	103	121	121	+0	+18	+17.7%	+15	+14.3%	133
Nurse/ Midwife Specialist & AN/MP	40	42	53	56	+3	+14	+33.6%	+16	+39.7%	60
Staff Nurse/ Staff Midwife	494	506	574	577	+3	+71	+14.0%	+83	+16.9%	684
Pre-registration Nurse/ Midwife Intern			3	3	-0	+3	-100.0%	+3	-100.0%	6
Pre-registration Nurse Intern (COVID-19)		28				-28	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	21						-100.0%	-21	-100.0%	
Nursing/ Midwifery Student	21	28	3	3	-0	-25	-90.6%	-18	-87.5%	6
Nursing/ Midwifery other	8	7	11	11	+0	+4	+57.5%	+3	+35.1%	12
Nursing & Midwifery	668	685	761	767	+6	+82	+11.9%	+99	+14.7%	895
Therapy Professions	52	53	64	66	+3	+14	+26.1%	+15	+28.6%	74
Health Science/ Diagnostics	93	94	107	109	+2	+15	+15.4%	+16	+17.6%	120
Social Workers			2	2	0	+2	-100.0%	+2	-100.0%	2
Social Workers			2	2	0	+2	-100.0%	+2	-100.0%	2
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy	38	38	42	45	+3	+7	+17.3%	+6	+16.0%	48
H&SC, Other	3	2	4	4	-0	+2	+100.0%	+1	+29.7%	5
Health & Social Care Professionals	186	187	220	227	+7	+40	+21.3%	+41	+22.1%	250
Management (VIII & above)	8	8	9	9	0	+1	+12.5%	+1	+14.4%	9
Administrative/ Supervisory (V to VII)	27	34	49	49	-1	+14	+41.1%	+21	+79.2%	53
Clerical (III & IV)	195	193	215	214	-1	+21	+10.8%	+19	+9.7%	236
Management & Administrative	230	236	273	272	-1	+36	+15.3%	+42	+18.0%	298
Support	201	213	228	226	-3	+13	+5.9%	+25	+12.3%	256
Maintenance/ Technical	15	13	13	14	+1	+2	+12.5%	-1	-3.6%	15
General Support	215	226	241	240	-1	+14	+6.3%	+24	+11.2%	271
Health Care Assistants	141	148	171	178	+7	+30	+19.9%	+37	+26.5%	201
Care, other	10	30	36	35	-1	+5	+16.9%	+25	+244.0%	38
Patient & Client Care	151	178	207	213	+6	+35	+19.4%	+62	+41.1%	239

Hospital Group HQ

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	79	93	109	111	+2	+18	+18.9%	+32	+40.9%	116
Consultants	1	1	1	1	0		0.0			1
Medical & Dental	1	1	1	1					0.0	1
Nurse/ Midwife Manager	8	7	14	14	-0	+7	+99.6%	+6	+80.4%	15
Staff Nurse/ Staff Midwife	1	1	1	1	0		0.0			1
Nursing/ Midwifery other	8	7				-7	-100.0%	-8	-100.0%	
Nursing & Midwifery	16	15	15	15	-0	+0	+1.6%	-1	-7.7%	16
Therapy Professions	1	1	1	1	0		0.0			1
Health Science/ Diagnostics			1	1	0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	1	1	2	2		+1	+100.0%	+1	+100.0%	2
Management (VIII & above)	17	20	20	20	-0	+0	+1.8%	+3	+16.2%	20
Administrative/ Supervisory (V to VII)	36	43	52	56	+4	+13	+29.3%	+20	+54.5%	57
Clerical (III & IV)	7	14	19	17	-1	+3	+24.6%	+10	+137.3%	20
Management & Administrative	61	77	91	93	+2	+16	+21.4%	+32	+53.7%	97



Saolta University Hospital Care Employment by Grade Group & Staff Category: November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	9,253	9,829	11,126	11,204	+78	+1,375	+14.0%	+1,951	+21.1%	12,500
Consultant Anaesthesia	67	67	69	69	-1	+2	+2.8%	+2	+3.3%	+74
Consultant Dentistry	4	4	4	4	-0	-0	-2.5%	+0	+1.0%	+5
Consultant Emergency Medicine	20	20	24	23	-1	+3	+13.4%	+3	+14.9%	+25
Consultant Intensive Care Medicine	1	1	1	1			0.0		0.0	+1
Consultant Medicine	129	134	153	156	+3	+22	+16.2%	+27	+20.6%	+170
Consultant Obstetrics & Gynaecology	27	28	28	28	+1	-0	-1.5%	+1	+5.3%	+30
Consultant Paediatrics	29	31	34	35	+0	+4	+12.2%	+6	+19.3%	+39
Consultant Pathology	49	52	50	50	-0	-2	-3.2%	+2	+3.2%	+54
Consultant Psychiatry	1	1	1	1			0.0		0.0	+1
Consultant Radiology	44	44	44	45	+0	+1	+2.1%	+1	+1.8%	+45
Consultant Surgery	92	93	99	100	+1	+6	+6.6%	+7	+7.9%	+109
Consultants	463	476	508	511	+3	+35	+7.3%	+49	+10.5%	+553
Registrar	294	313	327	327	+0	+15	+4.6%	+33	+11.4%	+348
Senior Registrar	14	19	21	21	+0	+3	+13.7%	+7	+53.3%	+22
Specialist Registrar	137	137	160	157	-2	+20	+14.9%	+20	+14.8%	+164
Registrars	445	468	508	506	-2	+38	+8.0%	+61	+13.8%	+534
Interns	130	172	134	130	-5	-42	-24.5%	-0	-0.2%	+134
Senior House Officer	405	465	539	537	-3	+71	+15.3%	+132	+32.5%	+550
SHO/ Interns	535	637	674	666	-8	+29	+4.5%	+131	+24.5%	+684
Dentists	8	9	7	7	-0	-2	-18.6%	-1	-8.2%	+8
Other Medical	3	4	6	5	-1	+1	+37.9%	+2	+86.8%	+7
Medical/ Dental, other	10	12	13	12	-1	-0	-1.9%	+2	+16.4%	+15
Medical & Dental	1,452	1,594	1,703	1,695	-8	+101	+6.3%	+0	+16.7%	+1,786
Clinical Nurse/ Midwife Manager	496	515	598	613	+15	+97	+18.9%	+117	+23.5%	+665
Director Nursing/Midwifery, Assistant	55	56	69	67	-2	+12	+21.0%	+12	+22.3%	+71
Director of Nursing/Midwifery	16	18	19	19		+1	+4.3%	+3	+18.8%	+19
Nurse/ Midwife Manager	567	589	686	699	+13	+110	+18.6%	+132	+23.3%	+755
Advanced Nurse/ Midwife Practitioner	74	87	120	128	+8	+40	+46.3%	+53	+71.7%	+132
Clinical Nurse/ Midwife Specialist	144	149	185	187	+2	+38	+25.4%	+43	+29.9%	+207
Nurse/ Midwife Specialist & AN/MP	218	236	305	315	+10	+78	+33.2%	+96	+44.2%	+339
Staff Midwives	236	275	273	285	+12	+10	+3.6%	+49	+21.0%	+351
Staff Nurses [General/ Children's]	2,528	2,596	2,937	2,972	+36	+377	+14.5%	+444	+17.6%	+3,454
Staff Nurse/ Staff Midwife	2,764	2,871	3,210	3,258	+48	+387	+13.5%	+493	+17.9%	+3,805
Pre-registration Nurse/ Midwife Intern	2	3	20	12	-7	+9	+283.7%	+11	+689.2%	+26
Pre-registration Nurse Intern (COVID-19)		31				-31	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	11	9	-2	-0	-0.6%	-3	-25.7%	+9
Nursing/ Midwifery awaiting registration	36	1	93	73	-20	+72	+7506.3%	+37	+102.3%	+88

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	9,253	9,829	11,126	11,204	+78	+1,375	+14.0%	+1,951	+21.1%	12,500
Nursing/ Midwifery Student	50	44	123	94	-29	+50	+114.5%	+45	+90.0%	+123
Nursing Education/Clinical	33	39	35	35	-0	-4	-10.7%	+2	+7.0%	+41
Nursing/ Midwifery other	33	39	35	35	-0	-4	-10.7%	+2	+7.0%	+41
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	3,633	3,781	4,359	4,401	+41	+620	+16.4%	+0	+21.1%	+5,063
Dietitians	37	40	47	48	+1	+7	+18.1%	+10	+27.6%	+56
Occupational Therapists	57	59	77	78	+2	+19	+32.3%	+21	+37.8%	+84
Orthoptists	6	5	5	5	+0	-0	-7.6%	-1	-16.3%	+5
Physiotherapists	141	143	174	177	+3	+34	+23.7%	+36	+25.4%	+197
Podiatrists & Chiropodists	5	5	3	4	+1	-1	-22.8%	-1	-12.7%	+4
Speech & Language Therapists	16	18	28	29	+1	+11	+58.2%	+13	+79.4%	+33
Therapy Professions	262	271	333	341	+8	+69	+25.6%	+79	+30.1%	+379
Audiology	6	6	7	7	-0	+1	+22.4%	+1	+22.4%	+8
Biochemists	2	2	1	1	-0	-1	-50.0%	-1	-50.0%	+1
Cardiac Physiologists	36	39	37	38	+1	-1	-2.7%	+2	+4.2%	+42
Clinical Engineering	19	19	20	20	+0	+2	+8.1%	+1	+7.6%	+21
Dosimetrists	3	4	5	5		+1	+25.0%	+2	+68.4%	+5
E.C.G. Technicians	2	2	1	1	+0	-1	-38.3%	-1	-34.4%	+2
Medical Science	309	328	352	357	+6	+29	+8.8%	+48	+15.6%	+388
Neuro-Physiologists	3	3	3	3	+0	+0	+2.0%	+0	+4.1%	+4
Perfusionists	4	4	3	3		-1	-25.0%	-1	-24.4%	+3
Phlebotomists	21	21	26	28	+1	+7	+34.0%	+7	+34.9%	+36
Physicists	16	16	23	23	+0	+6	+38.3%	+7	+44.4%	+23
Radiation Therapists	21	24	36	35	-1	+12	+48.8%	+15	+70.0%	+40
Radiographers	165	176	206	204	-2	+28	+15.9%	+39	+23.5%	+229
Respiratory Physiologists	8	8	10	10	-0	+2	+25.7%	+2	+30.6%	+10
Vascular Physiologists	4	4	5	4	-1	+0	+0.3%	+0	+0.3%	+4
Gastrointestinal Physiologists				1	+1	+1	-100.0%	+1	-100.0%	+1
Health Science/ Diagnostics	617	655	736	740	+4	+85	+13.0%	+123	+20.0%	+817
Social Workers	26	31	41	43	+2	+13	+41.0%	+17	+63.2%	+49
Psychologists	1	2	3	3	+0	+1	+66.1%	+2	+273.8%	+5
Pharmacists	75	83	93	96	+3	+13	+15.6%	+21	+28.7%	+110
Pharmacy Technicians	62	77	94	95	+1	+19	+24.2%	+33	+53.5%	+103
Pharmacy	137	160	187	191	+4	+32	+19.8%	+55	+39.9%	+213
Counsellor Therapists	1	1	1	1	+0	+0	+6.7%	-0	-20.0%	+1
Dental Hygienists	1	1	1	1			0.0		0.0	+1
HSCP Trainees/ Students	14	9	4	4	+0	-4	-50.8%	-10	-69.7%	+19
Other Health & Social Care	1	1	5	5		+4	+400.0%	+4	+400.0%	+5
Play Therapists/ Specialists	3	4	4	4	+0	+0	+7.9%	+1	+40.1%	+6

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	9,253	9,829	11,126	11,204	+78	+1,375	+14.0%	+1,951	+21.1%	12,500
H&SC, Other	19	15	14	15	+0	-0	-0.2%	-5	-24.5%	+32
Social Care	2	3	2	2	+0	-1	-24.5%	+0	+2.1%	+3
Social Care	2	3	2	2	+0	-1	-24.5%	+0	+2.1%	+3
Health & Social Care Professionals	1,065	1,136	1,317	1,335	+18	+199	+17.5%	+0	+25.4%	+1,498
Executive Management	6	6	9	9	+0	+3	+51.3%	+3	+50.0%	+9
Senior Management (VIII & GM)	45	48	50	51	+1	+2	+4.9%	+6	+13.8%	+52
Management (VIII & above)	51	54	59	60	+1	+5	+10.0%	+9	+18.1%	+61
Administrative/ Supervisory (V to VII)	237	286	377	382	+5	+96	+33.6%	+145	+61.5%	+397
Clerical (III & IV)	1,048	1,084	1,241	1,243	+2	+160	+14.8%	+196	+18.7%	+1,374
Management & Administrative	1,335	1,424	1,677	1,685	+8	+261	+18.4%	+0	+26.3%	+1,832
Catering	64	62	64	63	-1	+1	+1.5%	-1	-1.7%	+69
Household Services	381	422	456	461	+5	+38	+9.0%	+80	+21.0%	+522
Other Labs & Associated	56	72	103	106	+3	+34	+47.3%	+50	+90.0%	+111
Other Support	145	153	144	146	+2	-7	-4.7%	+0	+0.3%	+161
Portering	190	199	159	156	-2	-42	-21.4%	-33	-17.5%	+163
Support	836	908	925	932	+7	+24	+2.6%	+96	+11.5%	+1,026
Maintenance/ Technical	103	94	100	101	+2	+8	+8.1%	-2	-1.8%	+104
General Support	939	1,002	1,025	1,033	+8	+31	+3.1%	+0	+10.1%	+1,130
Attendant/ Aide	166	169	202	197	-5	+29	+16.9%	+31	+18.8%	+215
Health & Social Care Assistants	31	39	45	51	+6	+12	+31.9%	+20	+64.5%	+62
Health Care Assistant/ Care Assistant	602	635	710	719	+9	+84	+13.3%	+118	+19.5%	+817
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0%		-100.0%	
Health Care Assistants	799	845	958	968	+10	+123	+14.6%	+169	+21.1%	+1,094
Other Care Grades	22	40	81	81	-1	+40	+99.3%	+59	+270.6%	+88
Pastoral Care	9	7	6	6	+0	-1	-8.8%	-3	-29.1%	+9
Care, other	30	47	87	87	-1	+40	+83.8%	+56	+185.1%	+97
Patient & Client Care	830	892	1,045	1,055	+10	+163	+18.3%	+0	+27.1%	+1,191

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,204	12,500	1.12	22.3%	77.7%	1.05	1.14	77.5%	62.1%	81.9%	73.7%	26.3%	92.1%	68.4%
Consultant Anaesthesia	69	74	1.08	60.8%	39.2%	1.07	1.08	73.0%	73.0%	65.5%	91.9%	8.1%	93.3%	89.7%
Consultant Dentistry	4	5	1.18	20.0%	80.0%	1.00	1.24	80.0%	80.0%	75.0%	80.0%	20.0%	100.0%	75.0%
Consultant Emergency Medicine	23	25	1.08	56.0%	44.0%	1.08	1.08	52.0%	52.0%	45.5%	84.0%	16.0%	92.9%	72.7%
Consultant Intensive Care Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	156	170	1.09	54.1%	45.9%	1.09	1.09	74.1%	74.1%	76.9%	82.9%	17.1%	81.5%	84.6%
Consultant Obstetrics & Gynaecology	28	30	1.07	53.3%	46.7%	1.04	1.11	83.3%	83.3%	78.6%	90.0%	10.0%	93.8%	85.7%
Consultant Paediatrics	35	39	1.12	46.2%	53.8%	1.14	1.10	69.2%	69.2%	71.4%	79.5%	20.5%	83.3%	76.2%
Consultant Pathology	50	54	1.08	38.9%	61.1%	1.06	1.09	87.0%	87.0%	90.9%	81.5%	18.5%	85.7%	78.8%
Consultant Psychiatry	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Consultant Radiology	45	45	1.01	55.6%	44.4%	1.00	1.02	80.0%	80.0%	65.0%	97.8%	2.2%	100.0%	95.0%
Consultant Surgery	100	109	1.09	79.8%	20.2%	1.09	1.12	76.1%	76.1%	72.7%	86.2%	13.8%	88.5%	77.3%
Consultants	511	553	1.08	57.7%	42.3%	1.08	1.09	75.2%	76.2%	73.9%	86.1%	13.9%	88.1%	83.3%
Registrar	327	348	1.06	60.3%	39.7%	1.04	1.10	6.0%	6.0%	3.6%	93.1%	6.9%	96.2%	88.4%
Senior Registrar	21	22	1.03	63.6%	36.4%	1.00	1.09	27.3%	27.3%	37.5%	95.5%	4.5%	100.0%	87.5%
Specialist Registrar	157	164	1.04	34.1%	65.9%	1.03	1.05	0.0%	0.0%	0.0%	95.1%	4.9%	94.6%	95.4%
Registrars	506	534	1.06	52.4%	47.6%	1.04	1.08	5.1%	6.8%	3.1%	93.8%	6.2%	96.1%	91.3%
Interns	130	134	1.03	50.0%	50.0%	1.03	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	537	550	1.03	51.1%	48.9%	1.02	1.03	0.2%	0.2%	0.0%	99.1%	0.9%	99.6%	98.5%
SHO/ Interns	666	684	1.03	50.9%	49.1%	1.02	1.03	0.1%	0.3%	0.0%	99.3%	0.7%	99.7%	98.8%
Dentists	7	8	1.15	12.5%	87.5%	2.00	1.08	87.5%	87.5%	100.0%	50.0%	50.0%	0.0%	57.1%
Other Medical	5	7	1.41	14.3%	85.7%	1.09	1.49	28.6%	28.6%	16.7%	28.6%	71.4%	100.0%	16.7%
Medical/ Dental, other	12	15	1.26	13.3%	86.7%	1.41	1.24	60.0%	50.0%	61.5%	40.0%	60.0%	50.0%	38.5%

Medical & Dental	1,695	1,786	1.05	53.1%	46.9%	1.04	1.06	25.4%	27.8%	22.6%	93.1%	6.9%	94.6%	91.3%
Clinical Nurse/ Midwife Manager	613	665	1.09	8.3%	91.7%	1.03	1.09	98.6%	98.6%	99.3%	76.1%	23.9%	81.8%	75.6%
Director Nursing/Midwifery, Assistant	67	71	1.05	8.5%	91.5%	1.03	1.06	100.0%	100.0%	100.0%	84.5%	15.5%	83.3%	84.6%
Director of Nursing/Midwifery	19	19	1.00	15.8%	84.2%	1.00	1.00	94.7%	94.7%	100.0%	94.7%	5.3%	66.7%	100.0%
Nurse/ Midwife Manager	699	755	1.08	8.5%	91.5%	1.03	1.09	98.7%	90.6%	99.4%	77.4%	22.6%	81.3%	77.0%
Advanced Nurse/ Midwife Practitioner	128	132	1.03	8.3%	91.7%	1.03	1.03	94.7%	94.7%	95.0%	87.9%	12.1%	100.0%	86.8%
Clinical Nurse/ Midwife Specialist	187	207	1.11	1.9%	98.1%	1.02	1.11	98.1%	98.1%	98.0%	72.5%	27.5%	100.0%	71.9%
Nurse/ Midwife Specialist & AN/MP	315	339	1.08	4.4%	95.6%	1.03	1.08	96.8%	93.3%	96.9%	78.5%	21.5%	100.0%	77.5%
Staff Midwives	285	351	1.23	0.3%	99.7%	1.00	1.23	89.5%	89.5%	89.4%	46.2%	53.8%	100.0%	46.0%
Staff Nurses [General/ Children's]	2,972	3,454	1.16	8.2%	91.8%	1.05	1.17	91.3%	91.3%	91.1%	61.4%	38.6%	89.0%	59.0%
Staff Nurse/ Staff Midwife	3,258	3,805	1.17	7.5%	92.5%	1.05	1.18	91.1%	94.0%	90.9%	60.0%	40.0%	89.1%	57.7%
Pre-registration Nurse/ Midwife Intern	12	26	2.09		100.0%		2.09	0.0%	0.0%	0.0%	61.5%	38.5%		61.5%
Post-registration Nurse/ Midwife Student	9	9	1.01		100.0%		1.01	44.4%	44.4%	44.4%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	73	88	1.21	9.1%	90.9%	1.16	1.21	1.1%	1.1%	1.3%	69.3%	30.7%	75.0%	68.8%
Nursing/ Midwifery Student	94	123	1.30	6.5%	93.5%	1.16	1.31	4.1%	0.0%	4.3%	69.9%	30.1%	75.0%	69.6%
Nursing Education/Clinical	35	41	1.17	2.4%	97.6%	1.01	1.17	95.1%	95.1%	95.0%	63.4%	36.6%	100.0%	62.5%
Nursing/ Midwifery other	35	41	1.17	2.4%	97.6%	1.01	1.17	95.1%	100.0%	95.0%	63.4%	36.6%	100.0%	62.5%
Nursing & Midwifery	4,401	5,063	1.15	7.3%	92.7%	1.05	1.16	90.6%	91.4%	90.5%	64.1%	35.9%	87.9%	62.2%
Dietitians	48	56	1.17		100.0%		1.17	89.3%	89.3%	89.3%	76.8%	23.2%		76.8%
Occupational Therapists	78	84	1.07	8.3%	91.7%	1.02	1.08	81.0%	81.0%	81.8%	88.1%	11.9%	85.7%	88.3%
Orthoptists	5	5	1.01	40.0%	60.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Physiotherapists	177	197	1.11	25.4%	74.6%	1.04	1.14	88.3%	88.3%	90.5%	80.2%	19.8%	96.0%	74.8%
Podiatrists & Chiropodists	4	4	1.01	25.0%	75.0%	1.03	1.00	75.0%	75.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Speech & Language Therapists	29	33	1.14		100.0%		1.14	75.8%	75.8%	75.8%	81.8%	18.2%		81.8%
Therapy Professions	341	379	1.11	15.8%	84.2%	1.03	1.13	85.8%	80.0%	86.8%	82.1%	17.9%	95.0%	79.6%
Audiology	7	8	1.13		100.0%		1.13	87.5%	87.5%	87.5%	100.0%	0.0%		100.0%
Biochemists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Cardiac Physiologists	38	42	1.11	16.7%	83.3%	1.14	1.10	90.5%	90.5%	91.4%	78.6%	21.4%	85.7%	77.1%

Clinical Engineering	20	21	1.05	76.2%	23.8%	1.04	1.08	90.5%	90.5%	100.0%	90.5%	9.5%	93.8%	80.0%
Dosimetrists	5	5	1.00	20.0%	80.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
E.C.G. Technicians	1	2	1.94		100.0%		1.94	50.0%	50.0%	50.0%	0.0%	100.0%		0.0%
Medical Science	357	388	1.09	15.7%	84.3%	1.03	1.10	97.4%	97.4%	97.6%	82.5%	17.5%	95.1%	80.1%
Neuro-Physiologists	3	4	1.31	25.0%	75.0%	1.00	1.46	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	33.3%
Perfusionists	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	28	36	1.30	19.4%	80.6%	1.18	1.33	80.6%	80.6%	82.8%	63.9%	36.1%	71.4%	62.1%
Physicists	23	23	1.01	56.5%	43.5%	1.01	1.01	100.0%	100.0%	100.0%	95.7%	4.3%	100.0%	90.0%
Radiation Therapists	35	40	1.13	12.5%	87.5%	1.02	1.15	100.0%	100.0%	100.0%	85.0%	15.0%	100.0%	82.9%
Radiographers	204	229	1.12	18.8%	81.2%	1.02	1.15	96.1%	96.1%	96.8%	68.6%	31.4%	90.7%	63.4%
Respiratory Physiologists	10	10	1.00	20.0%	80.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Vascular Physiologists	4	4	1.05	25.0%	75.0%	1.00	1.06	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Gastrointestinal Physiologists	1	1	1.03	100.0%		1.03		100.0%	100.0%		100.0%	0.0%	100.0%	
Health Science/ Diagnostics	740	817	1.10	19.5%	80.5%	1.04	1.12	95.8%	93.7%	96.4%	78.6%	21.4%	93.1%	75.1%
Social Workers	43	49	1.14	18.4%	81.6%	1.01	1.17	69.4%	66.7%	70.0%	75.5%	24.5%	100.0%	70.0%
Psychologists	3	5	1.67	60.0%	40.0%	2.16	1.25	60.0%	33.3%	100.0%	60.0%	40.0%	33.3%	100.0%
Pharmacists	96	110	1.15	14.5%	85.5%	1.05	1.17	91.8%	91.8%	90.4%	73.6%	26.4%	93.8%	70.2%
Pharmacy Technicians	95	103	1.08	6.8%	93.2%	1.00	1.09	85.4%	85.4%	85.4%	85.4%	14.6%	100.0%	84.4%
Pharmacy	191	213	1.11	10.8%	89.2%	1.03	1.12	88.7%	95.7%	87.9%	79.3%	20.7%	95.7%	77.4%
Counsellor Therapists	1	1	1.56		100.0%		1.56	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Dental Hygienists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
HSCP Trainees/ Students	4	19	4.51	42.1%	57.9%	4.28	4.70	0.0%	0.0%	0.0%	42.1%	57.9%	50.0%	36.4%
Other Health & Social Care	5	5	1.00		100.0%		1.00	80.0%	80.0%	80.0%	100.0%	0.0%		100.0%
Play Therapists/ Specialists	4	6	1.56		100.0%		1.56	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
H&SC, Other	15	32	2.18	25.0%	75.0%	4.28	1.87	34.4%	0.0%	45.8%	46.9%	53.1%	50.0%	45.8%
Social Care	2	3	1.25		100.0%		1.25	66.7%	66.7%	66.7%	33.3%	66.7%		33.3%
Social Care	2	3	1.25		100.0%		1.25	66.7%		66.7%	33.3%	66.7%		33.3%
Health & Social Care	1,335	1,498	1.12	17.5%	82.5%	1.06	1.13	89.9%	86.3%	90.7%	78.6%	21.4%	92.0%	75.8%

Executive Management	9	9	1.00	66.7%	33.3%	1.00	1.00	88.9%	88.9%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	51	52	1.02	26.9%	73.1%	1.03	1.02	86.5%	86.5%	84.2%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	60	61	1.02	32.8%	67.2%	1.02	1.02	86.9%	90.0%	85.4%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	382	397	1.04	14.9%	85.1%	1.02	1.04	95.5%	86.4%	97.0%	89.4%	10.6%	100.0%	87.6%
Clerical (III & IV)	1,243	1,374	1.11	11.8%	88.2%	1.04	1.12	79.3%	67.9%	80.9%	74.0%	26.0%	94.4%	71.3%
Management & Administrative	1,685	1,832	1.09	13.2%	86.8%	1.03	1.10	83.1%	74.3%	84.4%	78.2%	21.8%	96.3%	75.5%
Catering	63	69	1.09	33.3%	66.7%	1.07	1.11	89.9%	89.9%	89.1%	72.5%	27.5%	95.7%	60.9%
Household Services	461	522	1.13	28.2%	71.8%	1.06	1.16	67.4%	67.4%	73.3%	65.9%	34.1%	85.0%	58.4%
Other Labs & Associated	106	111	1.04	30.6%	69.4%	1.04	1.05	78.4%	78.4%	76.6%	93.7%	6.3%	94.1%	93.5%
Other Support	146	161	1.11	62.7%	37.3%	1.08	1.16	85.1%	85.1%	81.7%	78.3%	21.7%	87.1%	63.3%
Portering	156	163	1.04	92.6%	7.4%	1.03	1.23	74.2%	74.2%	91.7%	92.6%	7.4%	96.0%	50.0%
Support	932	1,026	1.10	44.4%	55.6%	1.05	1.14	74.0%	71.1%	76.3%	75.5%	24.5%	90.4%	63.7%
Maintenance	100	103	1.03	99.0%	1.0%	1.03	1.47	97.1%	97.1%	100.0%	98.1%	1.9%	99.0%	0.0%
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	101	104	1.03	99.0%	1.0%	1.02	1.47	97.1%	97.1%	100.0%	98.1%	1.9%	99.0%	0.0%
General Support	1,033	1,130	1.09	49.5%	50.5%	1.05	1.14	76.1%	75.8%	76.4%	77.6%	22.4%	91.9%	63.6%
Attendant/ Aide	197	215	1.09	69.8%	30.2%	1.05	1.18	72.6%	72.6%	81.5%	83.3%	16.7%	95.3%	55.4%
Health & Social Care Assistants	51	62	1.21	19.4%	80.6%	1.10	1.24	85.5%	85.5%	86.0%	62.9%	37.1%	75.0%	60.0%
Health Care Assistant/ Care Assistant	719	817	1.14	23.5%	76.5%	1.09	1.15	75.6%	75.6%	77.0%	64.5%	35.5%	82.3%	59.0%
Health Care Assistants	968	1,094	1.13	32.4%	67.6%	1.07	1.16	75.6%	70.6%	78.0%	68.1%	31.9%	87.6%	58.8%
Other Care Grades	81	88	1.09	51.1%	48.9%	1.03	1.16	95.5%	95.5%	90.7%	72.7%	27.3%	91.1%	53.5%
Pastoral Care	6	9	1.46	55.6%	44.4%	1.42	1.52	55.6%	55.6%	75.0%	66.7%	33.3%	60.0%	75.0%
Care, other	87	97	1.12	51.5%	48.5%	1.06	1.18	91.8%	94.0%	89.4%	72.2%	27.8%	88.0%	55.3%
Patient & Client Care	1,055	1,191	1.13	33.9%	66.1%	1.07	1.16	76.9%	73.5%	78.7%	68.4%	31.6%	87.6%	58.6%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,204	12,500	1.12	22.3%	77.7%	1.05	1.14	77.5%	62.1%	81.9%	73.7%	26.3%	92.1%	68.4%
Galway University	4,176	4,632	1.11	22.4%	77.6%	1.06	1.12	76.9%	76.9%	81.2%	76.1%	23.9%	90.8%	90.8%
Letterkenny University	2,109	2,377	1.13	22.8%	77.2%	1.04	1.16	74.4%	74.4%	78.2%	67.9%	32.1%	89.8%	89.8%
Mayo University	1,418	1,584	1.12	21.3%	78.7%	1.03	1.14	79.9%	79.9%	84.4%	74.8%	25.2%	96.1%	96.1%
Portiuncula University	964	1,073	1.11	21.6%	78.4%	1.04	1.13	76.9%	76.9%	83.1%	71.0%	29.0%	95.3%	95.3%
Roscommon University	436	483	1.11	19.0%	81.0%	1.04	1.12	78.9%	78.9%	81.6%	71.8%	28.2%	94.6%	94.6%
Sligo University	1,989	2,235	1.12	23.6%	76.4%	1.06	1.15	80.2%	80.2%	85.0%	74.7%	25.3%	92.2%	92.2%
Hospital Group HQ	111	116	1.04	19.0%	81.0%	1.01	1.05	78.4%	78.4%	79.8%	93.1%	6.9%	95.5%	95.5%

Saolta University Hospital Care Employment by Grade Group & Staff Category: November 2022

Nov 2022 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022
Overall	8,557	8,777	9,167	9,253	9,829	11,126	11,204
Consultant Anaesthesia	4.6%	4.6%	4.6%	4.6%	4.2%	4.1%	4.1%
Consultant Dentistry	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%	0.2%
Consultant Emergency Medicine	1.0%	1.0%	1.1%	1.4%	1.3%	1.4%	1.4%
Consultant Intensive Care Medicine		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	8.6%	8.2%	8.6%	8.9%	8.4%	9.0%	9.2%
Consultant Obstetrics & Gynaecology	1.9%	1.9%	1.8%	1.8%	1.8%	1.6%	1.7%
Consultant Paediatrics	1.9%	1.8%	1.9%	2.0%	1.9%	2.0%	2.1%
Consultant Pathology	3.0%	3.2%	3.0%	3.3%	3.2%	3.0%	3.0%
Consultant Psychiatry	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Radiology	2.7%	2.8%	2.9%	3.0%	2.7%	2.6%	2.6%
Consultant Surgery	6.4%	6.6%	6.3%	6.4%	5.9%	5.8%	5.9%
Consultants	30.3%	30.4%	30.4%	31.9%	29.9%	30.2%	30.2%
Registrar	20.0%	20.4%	21.1%	20.2%	19.6%	19.2%	19.3%
Senior Registrar	0.5%	0.9%	1.2%	1.0%	1.2%	1.2%	1.3%
Specialist Registrar	8.7%	8.7%	8.5%	9.4%	8.6%	9.4%	9.3%
Registrars	29.2%	30.0%	30.8%	30.6%	29.4%	29.8%	29.8%
Interns	10.1%	9.9%	9.4%	8.9%	10.8%	7.9%	7.6%
Senior House Officer	29.2%	28.6%	28.6%	27.9%	29.2%	31.7%	31.7%
SHO/ Interns	39.3%	38.5%	38.0%	36.8%	40.0%	39.3%	39.3%
Dentists	0.6%	0.6%	0.6%	0.5%	0.5%	0.4%	0.4%
Other Medical	0.6%	0.5%	0.2%	0.2%	0.2%	0.3%	0.3%
Medical/ Dental, other	1.2%	1.1%	0.8%	0.7%	0.8%	0.7%	0.7%
Medical & Dental	14.9%	15.1%	15.2%	15.7%	16.2%	15.1%	15.1%
Clinical Nurse/ Midwife Manager	14.1%	13.6%	13.9%	13.6%	13.6%	13.7%	13.9%
Director Nursing/Midwifery, Assistant	1.2%	1.4%	1.6%	1.5%	1.5%	1.6%	1.5%
Director of Nursing/Midwifery	0.4%	0.4%	0.4%	0.4%	0.5%	0.4%	0.4%
Nurse/ Midwife Manager	15.6%	15.5%	15.9%	15.6%	15.6%	15.9%	15.9%
Advanced Nurse/ Midwife Practitioner	0.9%	1.1%	1.6%	2.0%	2.3%	2.8%	2.9%
Clinical Nurse/ Midwife Specialist	4.0%	4.0%	3.9%	4.0%	3.9%	4.2%	4.2%
Nurse/ Midwife Specialist & AN/MP	4.9%	5.1%	5.5%	6.0%	6.2%	7.1%	7.1%
Staff Midwives	5.0%	4.7%	5.5%	6.5%	7.3%	6.3%	6.5%
Staff Nurses [General/ Children's]	73.0%	73.1%	70.3%	69.6%	68.6%	67.4%	67.5%
Staff Nurse/ Staff Midwife	78.0%	77.7%	75.8%	76.1%	75.9%	74.0%	74.0%
Pre-registration Nurse/ Midwife Intern	0.0%	0.2%	0.2%	0.0%	0.1%	0.5%	0.3%
Pre-registration Nurse Intern (COVID-19)					0.8%		
Post-registration Nurse/ Midwife Student	0.2%	0.2%	0.4%	0.3%	0.2%	0.2%	0.2%
Nursing/ Midwifery awaiting registration	0.3%	0.3%	1.3%	1.0%	0.0%	2.1%	1.7%
Nursing/ Midwifery Student	0.5%	0.7%	1.9%	1.4%	1.2%	2.1%	2.1%
Nursing Education/Clinical	0.9%	0.9%	0.9%	0.9%	1.0%	0.8%	0.8%
Nursing/ Midwifery other	0.9%	0.9%	0.9%	0.9%	1.0%	0.8%	0.8%
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%		
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%		
Nursing & Midwifery	39.1%	38.9%	39.2%	39.3%	38.5%	39.3%	39.3%
Dietitians	3.3%	3.6%	3.5%	3.5%	3.6%	3.6%	3.6%
Occupational Therapists	4.8%	4.6%	5.0%	5.3%	5.2%	5.8%	5.9%
Orthoptists	0.6%	0.6%	0.6%	0.6%	0.5%	0.4%	0.4%
Physiotherapists	13.1%	14.0%	13.7%	13.3%	12.6%	13.2%	13.3%
Podiatrists & Chiropodists	0.5%	0.6%	0.4%	0.4%	0.5%	0.2%	0.3%

Nov 2022 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022
Overall	8,557	8,777	9,167	9,253	9,829	11,126	11,204
Speech & Language Therapists	1.6%	1.5%	1.6%	1.5%	1.6%	2.1%	2.2%
Therapy Professions	23.9%	24.9%	24.8%	24.6%	23.9%	25.5%	25.5%
Audiology	0.7%	0.7%	0.7%	0.5%	0.5%	0.5%	0.5%
Biochemists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Cardiac Physiologists	3.0%	2.9%	3.2%	3.4%	3.4%	2.8%	2.8%
Clinical Engineering	1.7%	1.6%	1.5%	1.8%	1.6%	1.5%	1.5%
Dosimetrists	0.1%	0.2%	0.2%	0.3%	0.4%	0.4%	0.4%
E.C.G. Technicians	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Medical Science	30.3%	30.0%	29.3%	29.0%	28.9%	26.7%	26.8%
Neuro-Physiologists	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Perfusionists	0.3%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
Phlebotomists	1.9%	2.0%	1.9%	1.9%	1.8%	2.0%	2.1%
Physicists	1.4%	1.2%	1.5%	1.5%	1.4%	1.7%	1.7%
Radiation Therapists	2.5%	2.3%	2.3%	2.0%	2.1%	2.7%	2.6%
Radiographers	15.4%	15.6%	15.3%	15.5%	15.5%	15.6%	15.3%
Respiratory Physiologists	0.6%	0.7%	0.8%	0.7%	0.7%	0.8%	0.7%
Vascular Physiologists	0.5%	0.3%	0.4%	0.4%	0.3%	0.4%	0.3%
Gastrointestinal Physiologists							0.1%
Health Science/ Diagnostics	59.1%	58.5%	57.9%	58.0%	57.6%	55.4%	55.4%
Social Workers	2.7%	2.2%	2.3%	2.5%	2.7%	3.2%	3.2%
Psychologists	0.0%	0.0%	0.1%	0.1%	0.2%	0.2%	0.2%
Pharmacists	6.4%	6.7%	7.0%	7.0%	7.3%	7.1%	7.2%
Pharmacy Technicians	5.4%	5.3%	5.5%	5.8%	6.8%	7.2%	7.1%
Pharmacy	11.8%	12.0%	12.5%	12.8%	14.1%	14.3%	14.3%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Dental Hygienists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	1.7%	1.7%	1.7%	1.3%	0.8%	0.3%	0.3%
Other Health & Social Care				0.1%	0.1%	0.4%	0.4%
Play Therapists/ Specialists	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
H&SC, Other	2.1%	2.1%	2.1%	1.8%	1.3%	1.1%	1.1%
Social Care	0.3%	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%
Social Care	0.3%	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%
Health & Social Care Professionals	11.7%	11.8%	11.7%	11.5%	11.6%	11.9%	11.9%
Executive Management	0.3%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%
Senior Management (VIII & GM)	3.1%	2.9%	3.3%	3.3%	3.4%	3.0%	3.0%
Management (VIII & above)	3.4%	3.3%	3.6%	3.8%	3.8%	3.6%	3.6%
Administrative/ Supervisory (V to VII)	12.1%	12.6%	14.3%	17.7%	20.1%	22.7%	22.7%
General Administrative (III & IV)	84.5%	84.2%	82.1%	78.5%	76.1%	74.0%	73.8%
Clerical (III & IV)	84.5%	84.2%	82.1%	78.5%	76.1%	73.8%	73.8%
Management & Administrative	15.0%	14.9%	14.6%	14.4%	14.5%	15.0%	15.0%
Catering	6.9%	7.4%	6.7%	6.8%	6.2%	6.2%	6.1%
Household Services	39.7%	40.9%	40.6%	40.6%	42.2%	44.5%	44.6%
Other Labs & Associated	5.4%	5.7%	6.5%	6.0%	7.2%	10.0%	10.3%
Other Support	15.6%	14.3%	14.8%	15.5%	15.3%	14.1%	14.1%
Portering	22.0%	21.2%	20.7%	20.2%	19.8%	15.5%	15.1%
Support	89.5%	89.5%	89.2%	89.0%	90.7%	90.2%	90.2%
Maintenance	10.3%	10.4%	10.7%	10.9%	9.2%	9.6%	9.7%
Technical Services	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Maintenance/ Technical	10.5%	10.5%	10.8%	11.0%	9.3%	9.8%	9.8%
General Support	10.7%	10.3%	10.1%	10.1%	10.2%	9.2%	9.2%

Nov 2022 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022
Overall	8,557	8,777	9,167	9,253	9,829	11,126	11,204
Attendant/ Aide	21.4%	21.8%	20.5%	20.0%	18.9%	19.4%	18.7%
Health & Social Care Assistants	4.6%	4.3%	3.9%	3.8%	4.4%	4.3%	4.9%
Health Care Assistant/ Care Assistant	70.2%	70.1%	71.9%	72.5%	71.2%	67.9%	68.2%
HCA (Student Nurse/Midwife COVID-19)					0.2%		
Health Care Assistants	96.2%	96.2%	96.4%	96.3%	94.7%	91.8%	91.8%
Other Care Grades	2.6%	2.5%	2.5%	2.6%	4.5%	7.8%	7.6%
Pastoral Care	1.2%	1.3%	1.1%	1.0%	0.8%	0.6%	0.6%
Care, other	3.8%	3.8%	3.6%	3.7%	5.3%	8.2%	8.2%
Patient & Client Care	8.6%	8.9%	9.2%	9.0%	9.1%	9.4%	9.4%
Total	100%	100%	100%	100%	100%	100%	100%

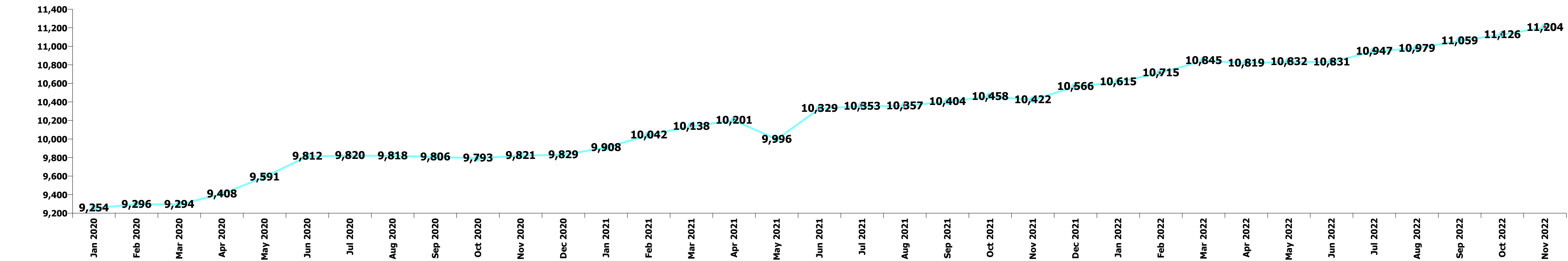
Summary Staff Movement: November 2022

Month-on-month Summary

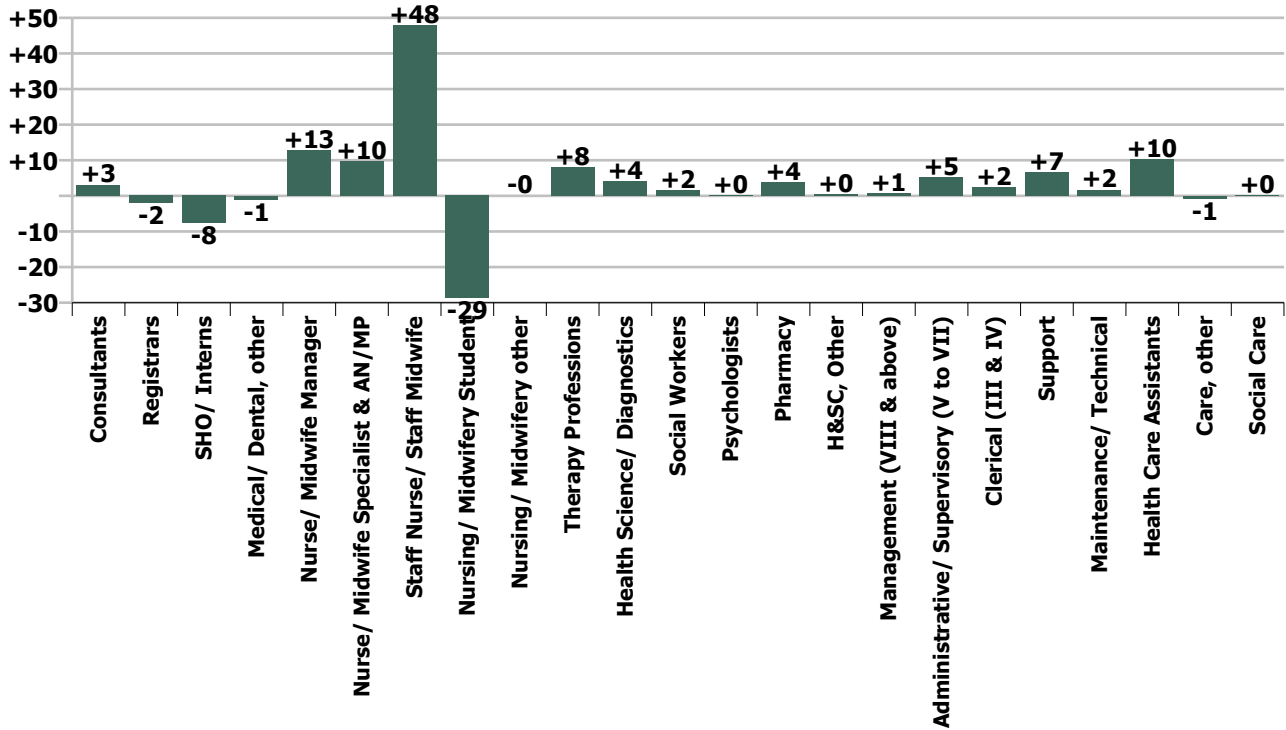
WTE change since Oct 22	% change since Oct 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.7%	+78	+3	-2	-8	-1	-8	+13	+10	+48	-29	-0	+41	+8	+4	+2	+0	+4	+0	+0	+18	+1	+5	+2	+8	+8	+10	-1	+10
Galway University	+0.8%	+32	+0	-1	-1	+0	-1	+12	+5	+24	-19	-0	+21	+0	+1	+2	+0	-1	+1	+0	+3	+1	+0	+7	+8	-1	+2	+0	+2
Letterkenny University	+1.1%	+24	+1	-0	-2		-1	+1	-1	+11	+0	+0	+10	+3	+1	+0		+1	+0		+5	+0	+1	-1	+1	+8	+1	+0	+1
Mayo University	+0.1%	+1	+1	-1	-3		-4	-0	+2	+9	-9		+2	+2	+1	+0		+1	-0		+3	-0	+1	-1	-0	+0	+1	-1	+1
Portiuncula University	+0.4%	+3	+0	+1	-1		+0	+0	+1	+1	-1	+0	+2	-1	-1	-0		+0			-1	+0	+1	-1	-0	+2	+1		+1
Roscommon University	+0.1%	+0	-0	-0	-1		-1	+0	+0	+0	+0	+0	+1	+1	+1			-0			+2		-1	+0	-1	+0	-1		-1
Sligo University	+0.7%	+15	+1	-1	-0	-1	-2	+0	+3	+3	-0	+0	+6	+3	+2			+3	-0		+7		-1	-1	-1	-1	+7	-1	+6
Hospital Group HQ	+1.8%	+2						-0					-0									-0	+4	-1	+2				
			+0.6%	-0.4%	-1.1%	-8.4%	-0.5%	+1.9%	+3.2%	+1.5%	-23.3%	-0.0%	+1.0%	+2.4%	+0.6%	+3.8%	+5.3%	+2.0%	+3.0%	+2.6%	+1.4%	+1.3%	+1.4%	+0.2%	+0.5%	+0.8%	+1.1%	-0.8%	+0.9%

Year-on-year Summary

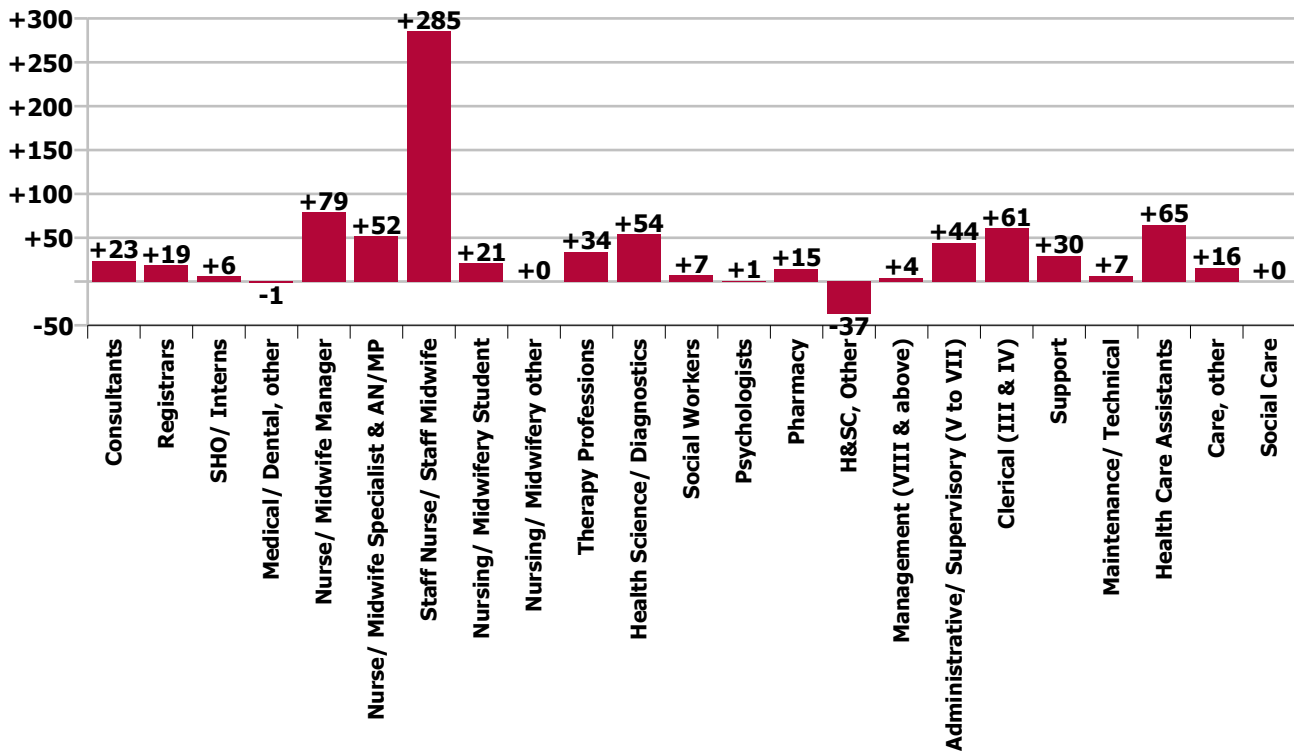
WTE change since Nov 21	% change since Nov 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.5%	+782	+23	+19	+6	-1	+47	+79	+52	+285	+21	+0	+436	+34	+54	+7	+1	+15	-37	+0	+73	+4	+44	+61	+109	+36	+65	+16	+81
Galway University	+7.8%	+303	+13	+10	-3	+1	+20	+42	+20	+54	+28	-0	+144	+16	+17	+3	-0	+5	+3	+0	+44	+1	+7	+44	+51	+20	+22	+2	+23
Letterkenny University	+10.5%	+201	+5	+6	+3	+0	+15	+13	+6	+76	+20	+0	+114	+7	+13	+1		-0	-9		+12	-0	+13	+27	+40	-14	+32	+2	+34
Mayo University	+8.9%	+116	+0	-1	-1	-0	-3	+9	+6	+56	+7	+1	+79	+3	+12	-0		+4	+0		+19	+2	+7	+11	+20	-3	-7	+11	+4
Portiuncula University	+7.1%	+64	+0	+1	+2	-0	+3	+0	+9	+22	-1	+1	+31	+5	-0	+1		+3	-1		+8		+6	+7	+14	+8	-1	-1	-1
Roscommon University	+15.9%	+60	+0	-1	-0		-1	+8	+2	+38	+0	+0	+48	-0	+4	+0		+0			+4		-1	+4	+2	+3	+3		+3
Sligo University	+4.5%	+85	+5	+3	+5	-2	+12	+6	+9	+40	-33	+4	+25	+3	+9	+2	+1	+3	-6		+12		+9	-11	-2	+21	+15	+2	+17
Hospital Group HQ	-29.7%	-47						+0		+0		-6	-5					-1	-24		-25	+1	+3	-21	-16				
			+4.8%	+3.8%	+0.9%	-10.4%	+2.8%	+12.7%	+19.6%	+9.6%	+27.9%	+0.3%	+11.0%	+11.0%	+7.8%	+19.5%	+24.6%	+8.2%	-71.6%	+2.6%	+5.8%	+7.7%	+13.1%	+5.1%	+6.9%	+3.6%	+7.2%	+22.2%	+8.3%



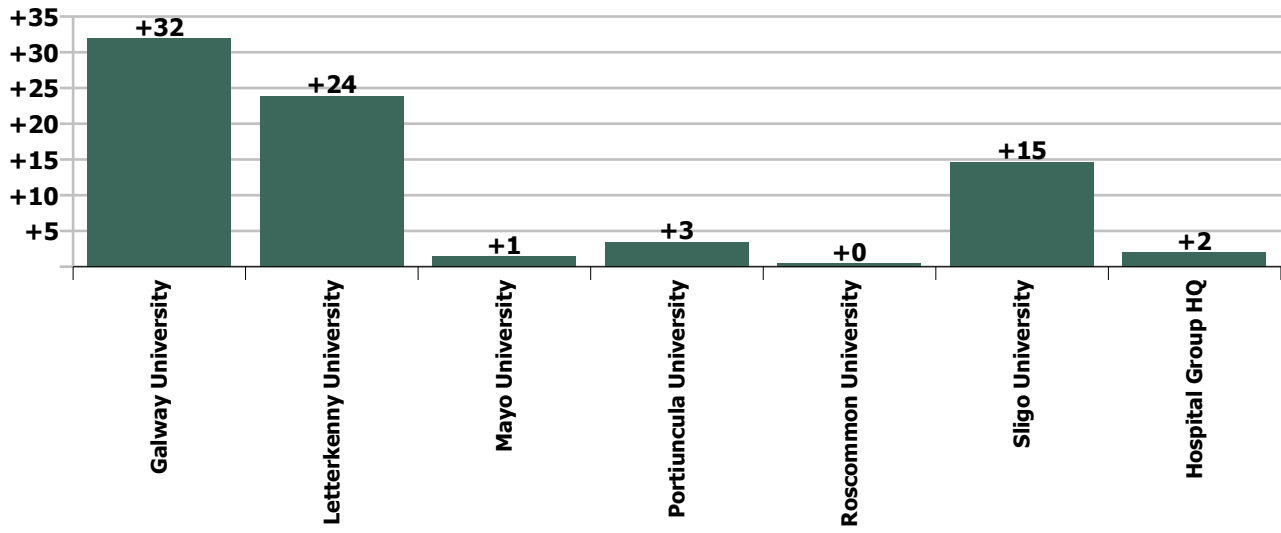
Staff Group change since: Oct 2022



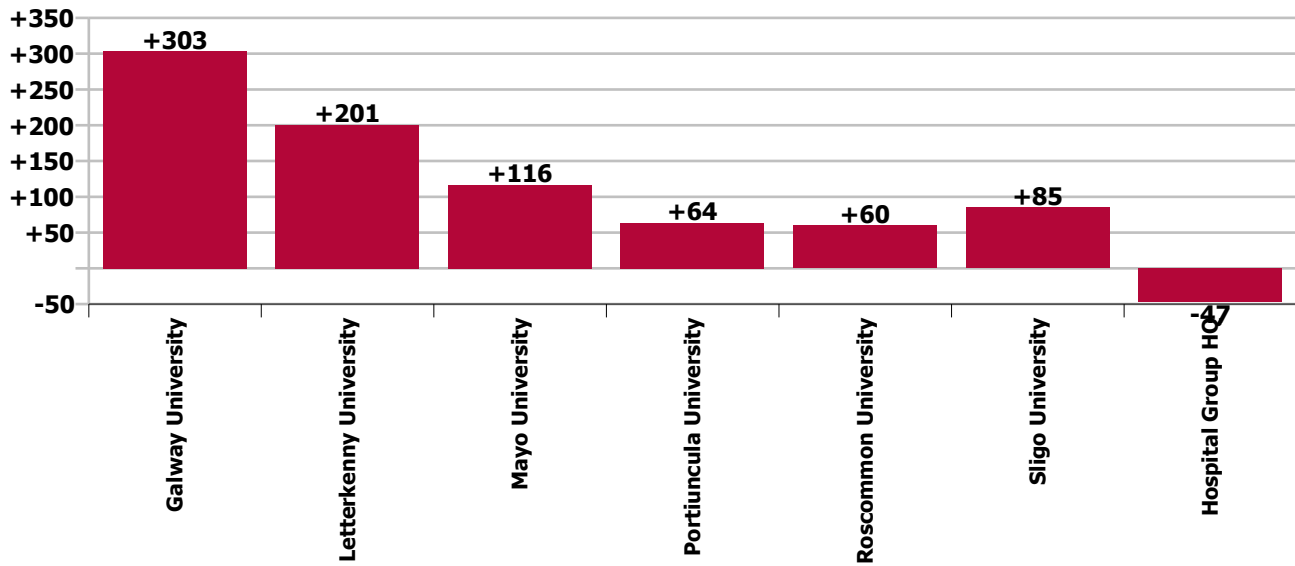
Staff Group change since: Nov 2021



Hospital change since: Oct 2022



Hospital change since: Nov 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Nov 2022

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	11,204	+2,647	+2,428	+2,037	+1,951	+1,375	+78	+30.9%	+27.7%	+22.2%	+21.1%	+14.0%	+0.7%
Consultant Anaesthesia	69	+10	+8	+5	+2	+2	-1	+17.2%	+13.7%	+7.8%	+3.3%	+2.8%	-1.0%
Consultant Orthodontist	4	+2	+1	-1	+0	-0	-0	+61.1%	+54.6%	-10.8%	+1.0%	-2.5%	-3.0%
Consultant Dentistry	4	+2	+1	-1	+0	-0	-0	+61.1%	+54.6%	-10.8%	+1.0%	-2.5%	-3.0%
Consultant in Emergency Medicine	23	+10	+10	+8	+3	+3	-1	+75.1%	+70.7%	+53.7%	+14.9%	+13.4%	-2.6%
Consultant Emergency Medicine	23	+10	+10	+8	+3	+3	-1	+75.1%	+70.7%	+53.7%	+14.9%	+13.4%	-2.6%
Consultant Intensivist	1	+1						-100.0%					
Consultant Intensive Care Medicine	1	+1						-100.0%					
Consultant Cardiologist	13	+4	+4	+3	+2	+2	+0	+45.4%	+51.6%	+30.6%	+18.9%	+14.0%	+1.0%
Consultant Dermatologist	7	+1	+2	+2	+2	+2		+8.2%	+29.4%	+29.4%	+29.4%	+29.4%	
Consultant Gastroenterologist & General Physician	2	+2	+2	+1	+1	+1		+300.0%	+300.0%	+33.3%	+33.3%	+100.0%	
Consultant General Physician	69	+18	+18	+14	+10	+7	+1	+34.5%	+35.6%	+25.7%	+17.4%	+10.5%	+2.2%
Consultant in Palliative Medicine	5	+1	+1	+1	-0	+0	-0	+23.2%	+13.6%	+23.2%	-8.4%	+4.7%	-5.7%
Consultant Medical Oncologist	11	+4	+3	+2	+1	+2	+1	+58.3%	+37.5%	+22.2%	+10.0%	+28.8%	+10.0%
Consultant Nephrologist & General Physician	11	+4	+3	+3	+3	+3	-0	+55.6%	+44.5%	+39.6%	+41.6%	+37.8%	-0.6%
Consultant Neurologist	9	+3	+2	+2	+2	+2	+0	+62.6%	+37.5%	+27.6%	+37.5%	+28.1%	+4.7%
Consultant Physician in Clinical Pharmacology & Therapeutics	1												
Consultant Physician in Endocrinology	4	+3	+3	+3	+1	+0	+0	+300.0%	+300.0%	+300.0%	+33.3%	+2.0%	+1.0%
Consultant Physician in Geriatric Medicine	10	+4	+4	+2	+2	+3	+1	+63.2%	+72.7%	+26.7%	+18.8%	+35.7%	+5.6%
Consultant Physician in Infectious Diseases	4	+1	+2	+1	+1	+1		+28.9%	+56.6%	+52.0%	+31.7%	+18.6%	
Consultant Respiratory & General Physician	4	+2	+2	+1	+1	+0	+0	+100.0%	+143.9%	+33.3%	+19.4%	+4.7%	+0.5%
Consultant Rheumatologist & General Physician	7	+1	+2	+2	+2	+0	-1	+17.8%	+40.0%	+28.7%	+42.0%	+0.4%	-8.7%
Consultant Medicine	156	+47	+48	+36	+27	+22	+3	+42.7%	+44.1%	+30.1%	+20.6%	+16.2%	+1.7%
Consultant Obstetrician & Gynaecologist	28	+4	+3	+3	+1	-0	+1	+16.8%	+12.9%	+13.6%	+5.3%	-1.5%	+1.9%
Consultant Obstetrics & Gynaecology	28	+4	+3	+3	+1	-0	+1	+16.8%	+12.9%	+13.6%	+5.3%	-1.5%	+1.9%
Consultant Neonatologist	3	+2	+2	+2		+0		+200.0%	+200.0%	+200.0%		+9.1%	
Consultant Paediatric Endocrinologist	1	+1	+1					-100.0%	-100.0%				
Consultant Paediatrician	31	+8	+7	+7	+6	+4	+0	+34.5%	+31.8%	+28.8%	+22.4%	+13.0%	+1.2%
Consultant Paediatrics	35	+11	+10	+9	+6	+4	+0	+45.6%	+42.9%	+34.3%	+19.3%	+12.2%	+1.0%
Consultant Chemical Pathologist	1												
Consultant Clinical Biochemist		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	11,204	+2,647	+2,428	+2,037	+1,951	+1,375	+78	+30.9%	+27.7%	+22.2%	+21.1%	+14.0%	+0.7%
Consultant Haematologist (Clinical & Laboratory)	11	+2	-1	+0	+0	-1	+0	+22.2%	-6.5%	+2.6%	+2.6%	-8.5%	+0.4%
Consultant Histopathologist	27	+8	+7	+6	+1	+0	-0	+44.0%	+35.1%	+29.8%	+5.0%	+1.1%	-0.8%
Consultant Immunologist (Clinical & Laboratory)	2												
Consultant Microbiologist	10	+3	+2	+3	+1			+39.3%	+26.7%	+46.2%	+11.9%		
Consultant Pathology	50	+12	+7	+8	+2	-2	-0	+31.1%	+17.1%	+20.4%	+3.2%	-3.2%	-0.3%
Consultant General Adult Psychiatrist	1												
Consultant Psychiatry	1												
Consultant Radiation Oncologist	3				-1	-1					-25.0%	-25.0%	
Consultant Radiologist	42	+10	+7	+5	+2	+2	+0	+30.8%	+21.2%	+12.5%	+4.4%	+4.8%	+1.1%
Consultant Radiology	45	+10	+7	+5	+1	+1	+0	+28.2%	+19.5%	+11.6%	+1.8%	+2.1%	+1.0%
Consultant Cardio-thoracic Surgeon	5	+2	+1	+1	+1	+1	-1	+66.7%	+25.0%	+25.0%	+25.0%	+25.0%	-9.9%
Consultant General Surgeon	36	+8	+8	+8	+4	+4	+0	+29.2%	+28.5%	+27.1%	+12.7%	+11.6%	+0.3%
Consultant Ophthalmic Surgeon	9	+0	-1	+0	+0	+1	+0	+5.0%	-6.5%	+3.6%	+1.1%	+7.4%	+0.4%
Consultant Oral & Maxillo Facial Surgeon	3	+1	+1	+1	+1	+1	+1	+42.0%	+44.9%	+42.0%	+42.0%	+42.0%	+42.0%
Consultant Orthopaedic Surgeon	23	+3	+2	-0	-1	-1		+12.7%	+7.3%	-2.0%	-4.1%	-4.2%	
Consultant Otolaryngologist	10	+1	+1	+1	+2	+0	+1	+13.8%	+13.7%	+6.4%	+19.4%	+4.0%	+8.2%
Consultant Plastic Surgeon	6	+2	+0	+2	+1	+1	-0	+55.8%	+3.8%	+37.5%	+10.3%	+10.3%	-6.3%
Consultant Urologist	8	+1		+1	+0			+6.7%		+6.7%	+0.3%		
Consultant Surgery	100	+18	+12	+12	+7	+6	+1	+22.0%	+14.1%	+14.0%	+7.9%	+6.6%	+0.8%
Consultants	511	+124		+86	+49		+3	+32.0%		+20.3%	+10.5%		+0.6%
Registrar	26	-25	-2	-4	-9	-5	-0	-48.1%	-5.4%	-11.7%	-24.4%	-16.6%	-0.4%
Registrar, Anaesthesia	27	+5	-1	-9	-7	-4	-1	+25.3%	-5.3%	-25.2%	-21.5%	-14.5%	-2.9%
Registrar, Emergency Medicine	50	+34	+20	+22	+20	+14	+0	+210.4%	+66.7%	+77.7%	+65.9%	+40.3%	+0.9%
Registrar, Medicine	101	+33	+28	+21	+26	+12	+1	+47.8%	+39.4%	+26.5%	+33.9%	+13.6%	+1.4%
Registrar, Obstetrics & Gynaecology	26	+11	+7	-3	+2	-0	+2	+71.3%	+40.1%	-10.5%	+7.4%	-0.5%	+9.2%
Registrar, Ophthalmology	1	-5	-3	-2	-1	-1	-1	-83.3%	-75.0%	-66.4%	-50.0%	-50.0%	-42.9%
Registrar, Paediatrics	33	+12	+8	+2	+3	-6	-1	+61.7%	+34.8%	+8.2%	+10.4%	-16.2%	-2.6%
Registrar, Surgery	64	+6	-2	+4	+0	+5	-1	+9.7%	-2.6%	+6.2%	+0.2%	+9.0%	-2.1%
Registrar	327	+71	+57	+32	+33	+15	+0	+27.8%	+20.9%	+10.7%	+11.4%	+4.6%	+0.0%
Registrar, Senior	21	+15	+9	+5	+7	+3	+0	+255.7%	+78.3%	+32.1%	+53.3%	+13.7%	+1.0%
Senior Registrar	21	+15	+9	+5	+7	+3	+0	+255.7%	+78.3%	+32.1%	+53.3%	+13.7%	+1.0%
Registrar, Specialist	14	+9	+7	+4	-1	-0	-0	+209.9%	+116.4%	+45.6%	-4.2%	-0.3%	-1.7%
Specialist Registrar, Anaesthesia	16	-1	+0	+2	-0	+4	-0	-4.2%	+1.9%	+13.1%	-1.2%	+31.7%	-1.2%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	11,204	+2,647	+2,428	+2,037	+1,951	+1,375	+78	+30.9%	+27.7%	+22.2%	+21.1%	+14.0%	+0.7%
Specialist Registrar, Emergency Medicine	8	+4	+1	+2	+1	+1	-0	+97.8%	+13.0%	+31.8%	+13.0%	+13.0%	-1.1%
Specialist Registrar, Medicine	56	+17	+16	+20	+8	+4	+0	+42.0%	+41.4%	+54.9%	+15.7%	+8.1%	+0.0%
Specialist Registrar, Obstetrics & Gynaecology	11	+3	+4	+5	+4	+4	-0	+34.1%	+67.9%	+76.8%	+50.3%	+50.3%	-3.7%
Specialist Registrar, Paediatrics	10	+7	+3	+3	+5	+4	+0	+240.0%	+45.9%	+45.7%	+104.0%	+70.0%	+2.0%
Specialist Registrar, Pathology	4	-1	+0	+1	-0	+1	+0	-10.8%	+11.8%	+12.9%	-1.5%	+12.6%	+11.5%
Specialist Registrar, Radiology	14	+5	+5	+4	+3	+2	+0	+54.9%	+54.9%	+39.4%	+26.7%	+16.2%	+0.1%
Specialist Registrar, Surgery	24	+2	+4	-2	+1	+1	-2	+11.2%	+16.7%	-6.4%	+3.7%	+5.8%	-8.1%
Specialist Registrar	157	+46	+41	+39	+20	+20	-2	+41.2%	+35.8%	+32.5%	+14.8%	+14.9%	-1.5%
Registrars	506	+132		+75	+61		-2	+35.4%		+17.5%	+13.8%		-0.4%
Intern	130	+1	-1	-1	-0	-42	-5	+0.7%	-1.0%	-1.0%	-0.2%	-24.5%	-3.5%
Interns	130	+1	-1	-1	-0	-42	-5	+0.7%	-1.0%	-1.0%	-0.2%	-24.5%	-3.5%
House Officer, Senior	25	-35	+1	+1	+7	-4	+1	-58.7%	+2.3%	+2.3%	+38.9%	-13.0%	+2.2%
Senior House Officer, Anaesthesia	56	+21	+20	+15	+18	+15	+1	+61.5%	+57.0%	+37.6%	+46.1%	+35.7%	+1.0%
Senior House Officer, Emergency Medicine	71	+35	+34	+28	+14	+19	-2	+96.1%	+92.6%	+65.3%	+24.0%	+37.1%	-2.8%
Senior House Officer, Medicine	206	+100	+72	+70	+69	+30	-9	+93.4%	+53.1%	+51.5%	+49.7%	+16.8%	-4.1%
Senior House Officer, Obstetrics & Gynaecology	45	+17	+13	+15	+16	+13	+3	+61.0%	+41.1%	+50.1%	+55.3%	+42.1%	+7.0%
Senior House Officer, Ophthalmology	9	+4	+4	+1	+2	+2	-0	+78.6%	+78.6%	+11.6%	+27.6%	+27.6%	-0.8%
Senior House Officer, Paediatrics	33	+6	-1	-2	-4	-7	+1	+20.8%	-4.0%	-6.8%	-12.1%	-18.5%	+4.6%
Senior House Officer, Pathology	3		+1	+1	-1	+0			+50.0%	+37.0%	-23.1%	+1.7%	
Senior House Officer, Psychiatry	5	-7	-4	-6	-1	-3	+3	-58.6%	-44.8%	-54.7%	-17.5%	-38.1%	+147.5%
Senior House Officer, Surgery	85	+23	+18	+15	+13	+6	-0	+37.4%	+26.7%	+21.3%	+18.7%	+8.2%	-0.4%
Senior House Officer	537	+163	+157	+137	+132	+71	-3	+43.7%	+41.3%	+34.3%	+32.5%	+15.3%	-0.5%
SHO/ Interns	666	+164		+136	+131		-8	+32.7%		+25.6%	+24.5%		-1.1%
Orthodontics, Specialist	7	-1	-1	-1	-1	-2	-0	-10.3%	-11.8%	-9.5%	-8.2%	-18.6%	-6.6%
Dentists	7	-1	-1	-1	-1	-2	-0	-10.3%	-11.8%	-9.5%	-8.2%	-18.6%	-6.6%
General Practitioner	1	+1	-0	-1		+1		+284.6%	-16.7%	-42.5%		+100.0%	
Medical & Dental Unclassified		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer, Principal	3	+2	+1	+3	+2	+1	-0	+158.0%	+132.4%	-100.0%	+1072.7%	+111.5%	-3.7%
Medical Officer, Senior						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ophthalmic Physician, Community	1	-1	-1					-54.0%	-54.0%				
Public Health, Specialist	0	-2	-1	+0	+0	+0		-83.7%	-55.0%	+200.0%	-100.0%	-100.0%	
Other Medical	5	-2	-1	+2	+2	+1	-1	-29.7%	-21.8%	+49.1%	+86.8%	+37.9%	-11.0%



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Overall	11,204	+2,647	+2,428	+2,037	+1,951	+1,375	+78	+30.9%	+27.7%	+22.2%	+21.1%	+14.0%	+0.7%
Medical/ Dental, other	12	-3		+1	+2		-1	-19.5%		+8.2%	+16.4%		-8.4%
Medical & Dental	1,695	+417		+298	+243		-8	+32.7%		+21.4%	+16.7%		-0.5%
Clinical Midwife Manager 1	3	-4	-3	-3	-1	-0	+0	-58.5%	-50.0%	-51.6%	-22.6%	-4.5%	+1.1%
Clinical Midwife Manager 2	60	+28	+24	+19	+14	+15	-3	+87.6%	+64.3%	+45.6%	+29.1%	+32.1%	-4.6%
Clinical Midwife Manager 3	5	+2	+3	+2	-1	-1	+1	+74.0%	+161.0%	+74.0%	-18.1%	-19.4%	+17.6%
Clinical Nurse Manager 1	118	+41	+34	+10	+18	+14	+2	+53.0%	+40.2%	+9.0%	+18.4%	+13.3%	+2.1%
Clinical Nurse Manager 2	349	+67	+74	+85	+80	+68	+11	+23.7%	+26.9%	+32.1%	+29.8%	+24.1%	+3.2%
Clinical Nurse Manager 2 (Mental Health)	3	+1	+0	+1	-1	-0	+1	+22.1%	+17.2%	+65.5%	-19.1%	-14.3%	+42.9%
Clinical Nurse Manager 2 - Night	2	-2	-2	-1	+1	+1		-46.9%	-46.9%	-29.6%	+100.0%	+100.0%	
Clinical Nurse Manager 2 - Theatre	17	-3	+1	-0	+4	+3	+0	-16.7%	+5.2%	-0.4%	+30.7%	+18.1%	+1.9%
Clinical Nurse Manager 3	46	+17	+19	+3	+4	+1	+1	+58.8%	+68.9%	+6.4%	+9.7%	+1.2%	+3.2%
Clinical Nurse Manager 3 - Night	5	-7	-4	-3	-3	-2	-0	-57.6%	-43.9%	-40.0%	-35.7%	-27.8%	-6.5%
Clinical Nurse Manager 3 - Theatre	5	+1	+0	+1	+1	+1	+1	+32.5%	+6.3%	+19.7%	+32.1%	+18.3%	+35.1%
Clinical Nurse/ Midwife Manager	613	+141	+146	+113	+117	+97	+15	+29.9%	+31.4%	+22.7%	+23.5%	+18.9%	+2.4%
Director of Midwifery 1, Assistant	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.3%
Director of Midwifery 2, Assistant					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1, Assistant	56	+35	+22	+17	+19	+20	-0	+157.0%	+62.6%	+41.3%	+51.4%	+56.6%	-0.4%
Director of Nursing 2, Assistant	9	-7	-5	-7	-7	-9	-1	-44.1%	-36.6%	-44.5%	-44.4%	-49.9%	-5.9%
Director of Nursing 4, Assistant							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	67	+29	+18	+11	+12	+12	-2	+74.3%	+36.2%	+18.7%	+22.3%	+21.0%	-2.6%
Director of Midwifery 1	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1	15	+7	+5	+4	+4	+2		+88.0%	+50.0%	+36.4%	+36.4%	+13.5%	
Director of Nursing 2	1	-2	-1	-1	-2	-2		-66.7%	-50.0%	-50.0%	-66.7%	-66.7%	
Director of Nursing 3	1												
Director of Nursing 4	1		-1	-1					-49.0%	-49.0%			
Director of Nursing/Midwifery	19	+6	+4	+3	+3	+1		+46.4%	+27.0%	+19.0%	+18.8%	+4.3%	
Nurse/ Midwife Manager	699	+176		+127	+132		+13	+33.6%		+22.2%	+23.3%		+1.9%
Advanced Midwife Practitioner	2	+2	+1	+1	+1	-1	+0	-100.0%	+84.0%	+84.0%	+85.9%	-34.3%	+2.2%
Advanced Midwife Practitioner, Candidate	4	+4	+4	+4	+4	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	+369.4%	+3.4%
Advanced Nurse Practitioner, Candidate (Children's)	3	+3	+3	+3	+3	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+95.4%
Advanced Nurse Practitioner, Candidate (General)	35	+34	+34	+22	+18	+20	+3	+3421.0%	+3421.0%	+162.2%	+106.8%	+130.6%	+8.2%
Advanced Nurse Practitioner (General)	84	+55	+48	+40	+27	+15	+4	+187.0%	+131.7%	+92.2%	+48.5%	+22.4%	+4.4%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	11,204	+2,647	+2,428	+2,037	+1,951	+1,375	+78	+30.9%	+27.7%	+22.2%	+21.1%	+14.0%	+0.7%
Advanced Nurse/ Midwife Practitioner	128	+98	+90	+70	+53	+40	+8	+323.3%	+234.8%	+120.3%	+71.7%	+46.3%	+6.5%
Clinical Midwife Specialist	15	+5	+7	+4	+7	+4	+2	+50.5%	+77.7%	+38.4%	+86.8%	+34.5%	+15.6%
Clinical Nurse Specialist (Children's)	1												
Clinical Nurse Specialist (Community/Primary Care)			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	171	+48	+44	+43	+36	+34	-0	+39.1%	+34.9%	+33.2%	+26.8%	+24.9%	-0.1%
Clinical Nurse/ Midwife Specialist	187	+53	+50	+47	+43	+38	+2	+39.7%	+36.5%	+33.3%	+29.9%	+25.4%	+1.0%
Nurse/ Midwife Specialist & AN/MP	315	+151		+116	+96		+10	+91.9%		+58.8%	+44.2%		+3.2%
Enhanced Midwife	95	+95	+95	+95	+95	-4	+0	-100.0%	-100.0%	-100.0%	-100.0%	-3.6%	+0.4%
Enhanced Midwife, Senior	69	+69	+69	+69	+69	-10	+3	-100.0%	-100.0%	-100.0%	-100.0%	-12.2%	+4.4%
Staff Midwife	105	-17	-14	-56	-74	+29	+8	-13.8%	-11.6%	-34.6%	-41.3%	+37.8%	+8.2%
Staff Midwife, Senior	16	-29	-25	-21	-39	-4	+1	-64.4%	-60.7%	-57.0%	-71.1%	-22.0%	+5.8%
Staff Midwife, Senior (dual qualified)	1	+1	+1	+1	-1	-1		-100.0%	-100.0%	-100.0%	-66.8%	-66.8%	
Staff Midwives	285	+119	+126	+88	+49	+10	+12	+71.3%	+79.0%	+44.4%	+21.0%	+3.6%	+4.5%
Enhanced Nurse (Children's)	11	+11	+11	+11	+11	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	+37.4%	-2.6%
Enhanced Nurse (General)	943	+943	+943	+943	+943	+23	+11	-100.0%	-100.0%	-100.0%	-100.0%	+2.5%	+1.1%
Enhanced Nurse, Senior (Children's)	8	+8	+8	+8	+8	+2	-1	-100.0%	-100.0%	-100.0%	-100.0%	+41.1%	-6.8%
Enhanced Nurse, Senior (General)	741	+741	+741	+741	+741	+30	+7	-100.0%	-100.0%	-100.0%	-100.0%	+4.2%	+0.9%
Staff Nurse (Adaptation Placement), General	12	+12	+12	+12	+12	+12	+7	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+130.0%
Staff Nurse (Children's)	5	-4	-8	-10	-15	-2	-1	-45.6%	-61.4%	-67.0%	-75.1%	-23.7%	-12.1%
Staff Nurse, Dual Qualified (Children's)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse, Dual Qualified (General)		-10	-8	-2		-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse - General	1,120	-670	-698	-688	-595	+398	+14	-37.4%	-38.4%	-38.0%	-34.7%	+55.0%	+1.2%
Staff Nurse, Senior (Children's)	1	-9	-7	-9	-8	-2	-0	-89.1%	-86.4%	-89.7%	-88.4%	-70.0%	-4.6%
Staff Nurse, Senior (Dual Qualified)	17	-70	-65	-54	-51	-8	-0	-80.1%	-78.8%	-75.7%	-74.6%	-31.0%	-0.5%
Staff Nurse, Senior (General)	113	-424	-457	-504	-604	-78	-0	-79.0%	-80.2%	-81.7%	-84.3%	-40.9%	-0.2%
Staff Nurses [General/ Children's]	2,972	+530	+474	+449	+444	+377	+36	+21.7%	+19.0%	+17.8%	+17.6%	+14.5%	+1.2%
Staff Nurse/ Staff Midwife	3,258	+649		+536	+493		+48	+24.9%		+19.7%	+17.9%		+1.5%
Student General Nursing Intern (pre-registration)	6	+5	-2	+0	+6	+5	-8	+340.1%	-21.5%	+4.2%	+588.3%	+237.0%	-55.6%
Student Midwifery Intern (pre-registration)	6	+6	+6	+4	+5	+5	+1	-100.0%	-100.0%	+292.2%	+837.5%	+351.1%	+17.9%
Pre-registration Nurse/ Midwife Intern	12	+11	+4	+5	+11	+9	-7	+748.3%	+51.3%	+61.1%	+689.2%	+283.7%	-36.6%
Student General Nursing Intern (COVID-19 HCA)						-29		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (COVID-19 HCA)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-31		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%



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Overall	11,204	+2,647	+2,428	+2,037	+1,951	+1,375	+78	+30.9%	+27.7%	+22.2%	+21.1%	+14.0%	+0.7%
Student Midwifery (post registration)	8	+0	+2	-6	-4	-1	-1	+0.5%	+34.8%	-42.6%	-34.1%	-11.7%	-6.9%
Student Nurse Children's Nursing (post registration)	1	+1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-50.0%
Post-registration Nurse/ Midwife Student	9	+1	+3	-5	-3	-0	-2	+13.2%	+51.8%	-35.3%	-25.7%	-0.6%	-15.1%
Staff Midwife (awaiting-registration)	6	+6	+5	+6	+3	+5	+3	-100.0%	+544.0%	-100.0%	+114.7%	+570.8%	+114.7%
Staff Nurse, General (awaiting-registration)	67	+58	+57	+21	+33	+67	-23	+639.8%	+565.8%	+44.6%	+101.1%	-100.0%	-26.0%
Nursing/ Midwifery awaiting registration	73	+64	+62	+27	+37	+72	-20	+711.3%	+563.8%	+58.5%	+102.3%	+7506.3%	-21.4%
Nursing/ Midwifery Student	94	+76		+27	+45		-29	+414.7%		+39.7%	+90.0%		-23.3%
Clinical Nurse Instructor/Teacher	4	+1	+2	+1	+1	-1		+42.5%	+72.7%	+37.5%	+39.5%	-11.9%	
Director, Nursing/ Midwifery Education Centre		-2	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor (Psychiatric)		-4	-4	-2	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	29	+15	+13	+8	+7	+1	-0	+99.8%	+74.9%	+37.3%	+30.8%	+3.9%	-0.0%
Nursing/ Midwifery Practice Development Co-ordinator	2	-0	+1	+1	-0	-0	-0	-0.5%	+99.0%	+99.0%	-0.5%	-0.5%	-0.5%
Principal Nurse Tutor (Mental Health)		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Co-ordinator, Nursing		-4	-4	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	35	+5	+6	+4	+2	-4	-0	+18.4%	+19.7%	+13.7%	+7.0%	-10.7%	-0.0%
Nursing/ Midwifery other	35	+5		+4	+2		-0	+18.4%		+13.7%	+7.0%		-0.0%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse		-1		-1	-1			-100.0%		-100.0%	-100.0%		-100.0%
Nursing & Midwifery	4,401	+1,056		+810	+767		+41	+31.6%		+22.6%	+21.1%		+1.0%
Dietitian	10	+5	+3	+4	+3	+6	-1	+92.5%	+54.6%	+75.2%	+48.2%	+134.1%	-11.6%
Dietitian Manager	5		+1						+25.0%				
Dietitian, Senior	33	+10	+7	+6	+7	+2	+2	+41.9%	+24.7%	+24.4%	+27.6%	+5.6%	+6.7%
Dietitians	48	+14	+11	+11	+10	+7	+1	+43.3%	+29.8%	+28.7%	+27.6%	+18.1%	+1.7%
Occupational Therapist	25	+6	+6	+1	+2	+5	-2	+31.8%	+29.7%	+5.5%	+10.1%	+22.1%	-7.4%
Occupational Therapist, Clinical Specialist	2	+1	+1	+2	+2	+1		+100.0%	+100.0%	+300.0%	-100.0%	+100.0%	
Occupational Therapist-in-charge III	2	+1		-1		+0		+100.0%		-33.3%		+7.5%	
Occupational Therapist Manager	3	-0	-0	-1	-1	-0	+0	-4.3%	-4.3%	-28.2%	-28.2%	-4.3%	+1.4%
Occupational Therapist, Senior	45	+21	+23	+23	+17	+13	+4	+90.1%	+104.4%	+105.5%	+63.8%	+39.4%	+8.6%
Occupational Therapy Placement Facilitator	1	+0	+0	+0	+0	+0		+6.0%	+6.0%	+6.0%	+6.0%	+6.0%	
Occupational Therapy, Practice Tutor	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.2%
Occupational Therapists	78	+30	+30	+24	+21	+19	+2	+62.3%	+63.4%	+45.6%	+37.8%	+32.3%	+2.0%

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Overall	11,204	+2,647	+2,428	+2,037	+1,951	+1,375	+78	+30.9%	+27.7%	+22.2%	+21.1%	+14.0%	+0.7%
Orthoptist	2	-1	-1	-1	-1	+1	+0	-34.3%	-24.2%	-24.2%	-23.0%	+97.0%	+12.6%
Orthoptist, Senior	3		-1	-0	-0	-1			-25.0%	-11.2%	-11.2%	-31.5%	
Orthoptists	5	-1	-2	-1	-1	-0	+0	-17.2%	-24.7%	-16.9%	-16.3%	-7.6%	+4.6%
Physiotherapist	57	+5	-3	-2	+2	+6	-1	+9.4%	-5.6%	-4.0%	+3.8%	+11.2%	-1.4%
Physiotherapist, Clinical Specialist	26	+16	+15	+13	+13	+12	+2	+167.5%	+130.3%	+110.9%	+108.9%	+92.7%	+10.0%
Physiotherapist-in-charge (Grade III)	5	+2	+2	+2	+2	+1		+66.7%	+66.7%	+66.7%	+66.7%	+25.0%	
Physiotherapist Manager	4	-2	-1	-2	-2	-1		-33.0%	-20.0%	-28.8%	-30.9%	-13.4%	
Physiotherapist, Senior	85	+25	+20	+19	+20	+15	+2	+41.3%	+30.8%	+29.5%	+31.1%	+22.1%	+1.9%
Physiotherapists	177	+46	+32	+31	+36	+34	+3	+35.0%	+22.2%	+21.2%	+25.4%	+23.7%	+1.8%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chiropodist/ Podiatrist	2	-1	-1	-1	-1	-1	+1	-34.3%	-28.6%	-29.6%	-22.7%	-37.3%	+97.0%
Chiropodist/ Podiatrist, Senior	1	-1	-2	-1	-1	-1		-50.0%	-66.7%	-50.0%	-50.0%	-50.0%	
Podiatrists & Chiropodists	4	-1	-2	-1	-1	-1	+1	-20.6%	-31.1%	-17.3%	-12.7%	-22.8%	+32.3%
Speech & Language Therapist	7	+3	+2	+2	+5	+4	+2	+62.0%	+49.0%	+35.5%	+157.8%	+151.7%	+30.0%
Speech & Language Therapist, Clinical Specialist	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapist Manager-in-charge III	1												
Speech & Language Therapist, Senior	20	+10	+11	+9	+8	+6	-1	+101.7%	+118.9%	+85.0%	+66.3%	+42.1%	-2.4%
Speech & Language Therapists	29	+13	+14	+11	+13	+11	+1	+84.3%	+89.0%	+65.2%	+79.4%	+58.2%	+4.9%
Therapy Professions	341	+102		+76	+79		+8	+42.4%		+28.5%	+30.1%		+2.4%
Audiologist	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-6.0%
Audiologist, Chief	1	-1	-1	+1	+0	+0	+0	-56.5%	-56.5%	-100.0%	+7.4%	+7.4%	+1.2%
Audiologist, Senior	5	+0	+0	-2	+0	+0	+0	+6.0%	+6.0%	-24.3%	+6.0%	+6.0%	+0.4%
Audiology	7	+0	+0	+0	+1	+1	-0	+1.6%	+1.6%	+1.6%	+22.4%	+22.4%	-0.4%
Biochemist, Principal	1	-1	-1	-1	-1	-1	-0	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	-30.1%
Biochemists	1	-1	-1	-1	-1	-1	-0	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	-30.1%
Cardiac Physiologist	11	-0	-0	-1	-3	-2	-1	-0.8%	-1.5%	-10.7%	-18.6%	-17.9%	-7.9%
Cardiac Physiologist, Chief I	6	+3	+3	+1	+2	+2	+1	+163.2%	+138.5%	+21.0%	+54.6%	+54.6%	+22.4%
Cardiac Physiologist, Chief II	2	+0	+0	+0	+0	-0	+0	+6.0%	+6.0%	+6.0%	+6.0%	-3.2%	+0.5%
Cardiac Physiologist, Senior	19	+4	+5	+4	+2	-0	+1	+29.6%	+35.6%	+28.5%	+12.0%	-2.5%	+3.7%
Cardiac Physiologists	38	+8	+8	+4	+2	-1	+1	+25.9%	+27.3%	+11.5%	+4.2%	-2.7%	+1.9%
Clinical Engineering Technician	1	-0	-1	-0	-1	-1	-0	-32.9%	-53.0%	-6.0%	-53.0%	-53.0%	-6.0%
Clinical Engineering Technician, Chief	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Clinical Engineering Technician, Principal	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	

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Overall	11,204	+2,647	+2,428	+2,037	+1,951	+1,375	+78	+30.9%	+27.7%	+22.2%	+21.1%	+14.0%	+0.7%
Clinical Engineering Technician, Senior	15	+1	+2	+2	+1	+2	+0	+8.5%	+17.0%	+17.1%	+10.8%	+11.6%	+0.5%
Clinical Engineering	20	+3	+3	+4	+1	+2	+0	+15.8%	+18.6%	+26.1%	+7.6%	+8.1%	+0.0%
Dosimetrist, Basic	3	+3	+2	+2	+1	+1		-100.0%	+200.0%	+200.0%	+52.3%	+50.0%	
Dosimetrist, Senior	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Dosimetrists	5	+4	+3	+3	+2	+1		+400.0%	+150.0%	+150.0%	+68.4%	+25.0%	
E.C.G. Technician	1	-1	+0	+0	+0	+0	+0	-34.0%	+83.9%	+6.2%	+6.2%	+6.2%	+1.0%
E.C.G. Technician, Senior		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians	1	-1	-0	-1	-1	-1	+0	-52.3%	-11.2%	-34.4%	-34.4%	-38.3%	+1.0%
Laboratory Manager	4	-1	-1	-2		-1	+1	-20.0%	-20.0%	-33.3%		-20.0%	+33.3%
Medical Scientist	213	+28	+21	+21	+13	+5	+4	+15.1%	+11.1%	+10.7%	+6.3%	+2.5%	+1.9%
Medical Scientist, Chief	29	+4	+5	+4	+5	+3	-1	+15.3%	+20.1%	+15.3%	+19.8%	+9.9%	-1.9%
Medical Scientist, Senior	94	+6	+7	+8	+20	+17	+1	+7.3%	+8.2%	+9.5%	+26.7%	+22.6%	+1.1%
Medical Scientist, Specialist	17	+17	+15	+13	+11	+7	+0	-100.0%	+770.0%	+335.0%	+178.4%	+65.7%	+0.8%
Medical Scientist, Undergraduate						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Science	357	+55	+48	+44	+48	+29	+6	+18.0%	+15.4%	+14.0%	+15.6%	+8.8%	+1.6%
Neuro-Physiologist, Chief I	1					+1						-100.0%	
Neuro-Physiologist, Senior	2	-0	+0	+0	+0	-1	+0	-6.4%	+4.0%	+9.0%	+6.2%	-31.3%	+0.5%
Neuro-Physiologists	3	-0	+0	+0	+0	+0	+0	-4.4%	+2.7%	+5.9%	+4.1%	+2.0%	+0.3%
Perfusionist	2		-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%	
Perfusionist, Senior	1		+0		+0				+3.1%		+3.1%		
Perfusionists	3		-1	-1	-1	-1			-24.4%	-25.0%	-24.4%	-25.0%	
Phlebotomist	25	+7	+5	+6	+5	+6	+1	+37.6%	+27.5%	+29.0%	+26.5%	+32.3%	+5.8%
Phlebotomist, Senior	3	+2	+2	+2	+2	+1		+200.0%	+200.0%	+200.0%	+200.0%	+50.0%	
Phlebotomists	28	+9	+7	+8	+7	+7	+1	+46.2%	+35.9%	+37.5%	+34.9%	+34.0%	+5.1%
Physicist	6	+2	+5	+1	+2	+2		+47.5%	+490.0%	+18.0%	+47.5%	+47.5%	
Physicist, Chief	1	+1						-100.0%					
Physicist, Principal	5	+2	+3	+3	+3	+1	+0	+72.4%	+156.4%	+150.0%	+153.8%	+26.6%	+0.4%
Physicist, Senior	11	+3	+2	+3	+2	+3		+46.8%	+26.3%	+39.6%	+23.5%	+44.6%	
Physicists	23	+8	+10	+7	+7	+6	+0	+59.2%	+81.4%	+44.2%	+44.4%	+38.3%	+0.1%
Radiation Therapist	22	+0	+1	+2	+10	+7	-1	+0.4%	+4.7%	+8.9%	+79.8%	+44.2%	-4.5%
Radiation Therapist, Clinical Specialist	14	+11	+10	+9	+5	+5	+0	+319.1%	+305.6%	+187.3%	+56.7%	+56.7%	+1.5%
Radiation Therapists	35	+11	+11	+11	+15	+12	-1	+42.8%	+47.3%	+43.7%	+70.0%	+48.8%	-2.2%
Radiographer	84	+18	+14	+14	+16	+14	-4	+26.6%	+19.9%	+19.0%	+23.7%	+19.7%	-4.7%

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Overall	11,204	+2,647	+2,428	+2,037	+1,951	+1,375	+78	+30.9%	+27.7%	+22.2%	+21.1%	+14.0%	+0.7%
Radiographer, Clinical Specialist	50	+15	+10	+15	+12	+9	+2	+44.3%	+25.9%	+43.0%	+31.8%	+22.8%	+3.5%
Radiographer, Senior	56	+17	+19	+13	+13	+7	+0	+43.7%	+52.0%	+30.0%	+28.5%	+13.7%	+0.2%
Radiography Service Manager, I	8	+1	+0	+0	-2	-1		+15.2%	+6.0%	+0.6%	-18.9%	-10.2%	
Radiography Service Manager, II	4	-1	-1	-1	-1	-2	-1	-23.2%	-23.2%	-23.2%	-23.2%	-35.6%	-20.7%
Radiography Service Manager III	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiography Tutor		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	204	+50	+43	+40	+39	+28	-2	+32.7%	+26.7%	+24.8%	+23.5%	+15.9%	-1.1%
Respiratory Physiologist	2	+1	+0		+0	+0		+100.0%	+1.0%		+2.6%	+3.1%	
Respiratory Physiologist, Chief I	1	+1	+1	+0	+0			+212.5%	+212.5%	+44.9%	+42.9%		
Respiratory Physiologist, Senior	7	+2	+2	+1	+2	+2	-0	+44.5%	+39.6%	+16.5%	+39.9%	+39.6%	-0.3%
Respiratory Physiologists	10	+4	+3	+1	+2	+2	-0	+62.3%	+36.7%	+15.0%	+30.6%	+25.7%	-0.2%
Vascular Physiologist	3		+1	+1	+1	+1			+65.7%	+50.0%	+50.0%	+50.0%	
Vascular Physiologist, Chief II		-1		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Vascular Physiologist, Senior	1	-0	-0	-0	+0	+0	-1	-18.0%	-18.0%	-18.0%	+1.2%	+1.2%	-55.9%
Vascular Physiologists	4	-1	+1	-0	+0	+0	-1	-20.1%	+35.9%	-4.5%	+0.3%	+0.3%	-21.4%
Gastrointestinal (GI) Physiologist, Senior	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal Physiologists	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	740	+149		+121	+123		+4	+25.2%		+19.5%	+20.0%		+0.6%
Social Worker	3	-2	+1	-0	-0	-1	+0	-43.8%	+32.5%	-11.5%	-7.1%	-25.4%	+0.4%
Social Worker, Medical	19	+7	+7	+8	+7	+5	+1	+53.9%	+55.2%	+69.6%	+57.2%	+35.5%	+3.3%
Social Worker, Principal	5	+2	+2	+2	+2	+2		+66.7%	+66.7%	+66.7%	+66.7%	+66.7%	
Social Worker, Senior Medical	11	+8	+7	+6	+6	+5	-0	+243.6%	+176.8%	+122.3%	+129.3%	+73.7%	-0.6%
Social Worker, Team Leader	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+3.2%
Social Work Practitioner, Senior	4	+1	+2	+2	+1	+1	+1	+19.4%	+136.3%	+53.6%	+20.4%	+20.8%	+30.7%
Social Workers	43	+16	+20	+18	+17	+13	+2	+60.0%	+86.2%	+72.2%	+63.2%	+41.0%	+3.8%
Social Workers	43	+16		+18	+17		+2	+60.0%		+72.2%	+63.2%		+3.8%
Psychologist, Clinical	0	+0	-0	-0	+0	+0	+0	+2.6%	-17.0%	-53.0%	+30.0%	+30.0%	+50.0%
Psychologist, Senior Clinical	3	+3	+3	+2	+2	+1	+0	-100.0%	-100.0%	+420.0%	+420.0%	+73.3%	+0.8%
Psychologists	3	+3	+3	+2	+2	+1	+0	+686.8%	+536.2%	+124.8%	+273.8%	+66.1%	+5.3%
Psychologists	3	+3		+2	+2		+0	+686.8%		+124.8%	+273.8%		+5.3%
Pharmacist	16	+2	+6	+3	+1	-0	+1	+12.8%	+57.2%	+19.5%	+6.5%	-0.8%	+8.9%
Pharmacist, Chief I	5												



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Overall	11,204	+2,647	+2,428	+2,037	+1,951	+1,375	+78	+30.9%	+27.7%	+22.2%	+21.1%	+14.0%	+0.7%
Pharmacist, Chief II	10	+5	+5	+4	+4	+1	+0	+118.9%	+90.7%	+60.4%	+60.4%	+12.1%	+3.0%
Pharmacist, Senior	65	+24	+17	+15	+17	+12	+1	+60.3%	+34.2%	+30.3%	+34.3%	+22.6%	+2.1%
Pharmacists	96	+32	+27	+21	+21	+13	+3	+49.5%	+39.4%	+28.9%	+28.7%	+15.6%	+3.1%
Pharmaceutical Technician	70	+33	+34	+28	+25	+16	-0	+92.6%	+93.8%	+66.0%	+55.5%	+29.1%	-0.3%
Pharmaceutical Technician, Senior	26	+8	+7	+9	+8	+3	+1	+46.5%	+34.7%	+50.1%	+48.4%	+12.6%	+4.3%
Pharmacy Technicians	95	+42	+40	+36	+33	+19	+1	+77.5%	+73.2%	+61.4%	+53.5%	+24.2%	+0.9%
Pharmacy	191	+73		+58	+55		+4	+62.2%		+43.3%	+39.9%		+2.0%
Counsellor Therapist (Adult Services)	1	-0	-0	-0	-0	+0	+0	-20.0%	-20.0%	-20.0%	-20.0%	+6.7%	+1.6%
Counsellor Therapists	1	-0	-0	-0	-0	+0	+0	-20.0%	-20.0%	-20.0%	-20.0%	+6.7%	+1.6%
Dental Hygienist	1												
Dental Hygienists	1												
Medical Scientist, Student	0	-11	-12	-11	-11	-4	-0	-99.5%	-99.5%	-99.5%	-99.5%	-98.6%	-88.0%
Pharmaceutical Technician, Student			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-5	-4	-4		-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomist, Trainee	4	+4	+4	+2	+2	-0	+1	+698.1%	+641.1%	+81.2%	+72.2%	-2.8%	+25.0%
HSCP Trainees/ Students	4	-13	-13	-14	-10	-4	+0	-75.3%	-75.7%	-76.3%	-69.7%	-50.8%	+10.2%
Laboratory Technician (RPAL)	3	+3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Laboratory Technician, Senior (RPAL)	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Optometrist, Clinical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	5	+5	+5	+5	+4	+4		-100.0%	-100.0%	-100.0%	+400.0%	+400.0%	
Play Specialist	3	+1	+1	+1	+1	+0	+0	+57.8%	+57.8%	+25.7%	+63.2%	+10.9%	+1.1%
Play Therapist	1	+0						+23.5%					
Play Therapists/ Specialists	4	+1	+1	+1	+1	+0	+0	+47.1%	+37.1%	+17.8%	+40.1%	+7.9%	+0.8%
H&SC, Other	15	-7		-8	-5		+0	-31.5%		-35.7%	-24.5%		+3.0%
Social Care Leader		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Care Manager	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+7.7%
Social Care Worker	1	-0	+0	+0	-0	-1	-0	-23.7%	+27.9%	+42.0%	-3.4%	-37.4%	-0.7%
Social Care	2	-0	+0	+0	+0	-1	+0	-13.4%	+18.8%	+25.7%	+2.1%	-24.5%	+2.6%
Social Care	2	-0		+0	+0		+0	-13.4%		+25.7%	+2.1%		+2.6%
Health & Social Care Professionals	1,335	+335		+266	+271		+18	+33.5%		+24.9%	+25.4%		+1.4%
CEO (Band H5 Hospital)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	



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Overall	11,204	+2,647	+2,428	+2,037	+1,951	+1,375	+78	+30.9%	+27.7%	+22.2%	+21.1%	+14.0%	+0.7%
Chief Executive, Hospital Group	2	+2				+0		-100.0%				+2.6%	
Head of Function /Service, Acute Services	1	+1	+1	+1		-1	+0	-100.0%	-100.0%	-100.0%		-50.0%	+1.0%
Head of Function /Service, National Services	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Hospital Group, Chief Finance Officer	1	+1			+1	+1	+1	-100.0%			-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	3	+1	+1	+1	+1	+2		+50.0%	+50.0%	+50.0%	+50.0%	+200.0%	
National Director, Assistant (Support)		-2			-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Executive Management	9	+5	+4	+4	+3	+3	+0	+125.0%	+80.0%	+80.0%	+50.0%	+51.3%	+0.1%
Functional Officer	1				-1	-1					-50.0%	-50.0%	
General Manager	11	+5	+5	+4	+5	+3		+83.3%	+83.3%	+59.0%	+83.3%	+38.9%	
General Manager, Deputy				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade VIII	38	+5	+8	+4	+3	+1	+1	+15.3%	+27.5%	+11.5%	+9.1%	+3.6%	+2.1%
Service Manager	1	+1						-100.0%					
Senior Management (VIII & GM)	51	+11	+13	+7	+6	+2	+1	+27.6%	+34.9%	+15.9%	+13.8%	+4.9%	+1.5%
Management (VIII & above)	60	+16		+11	+9		+1	+36.5%		+22.5%	+18.1%		+1.3%
Accountant	5												
Grade V	205	+134	+128	+113	+75	+40	+4	+189.5%	+166.7%	+123.7%	+57.5%	+23.9%	+1.9%
Grade VI	78	+54	+52	+47	+48	+38	+2	+223.6%	+198.3%	+148.7%	+158.3%	+95.3%	+2.0%
Grade VII	86	+35	+31	+26	+20	+15	+0	+69.0%	+55.3%	+44.6%	+31.4%	+20.5%	+0.4%
Supplies Officer Grade A		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	1	-2						-66.7%					
Middle Management (V-VII)	375	+219	+211	+187	+143	+92	+6	+140.9%	+128.3%	+99.1%	+61.9%	+32.7%	+1.5%
Work Placement (Management Admin)	7	+7	+7	+4	+2	+4	-1	-100.0%	-100.0%	+133.3%	+40.0%	+105.9%	-6.7%
Other Administrative	7	+7	+7	+4	+2	+4	-1	-100.0%	-100.0%	+133.3%	+40.0%	+105.9%	-6.7%
Administrative/ Supervisory (V to VII)	382	+226		+191	+145		+5	+145.4%		+99.6%	+61.5%		+1.4%
Clerical Officer	614	-132	-154	-122	-14	-32	-20	-17.7%	-20.1%	-16.5%	-2.2%	-4.9%	-3.1%
Grade IV	628	+319	+300	+267	+211	+192	+22	+103.0%	+91.2%	+73.8%	+50.5%	+44.0%	+3.6%
Supplies Officer Grade C	1	-9						-89.6%					
Supplies Officer Grade D		-17	-2	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Night		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,243	+159	+143	+143	+196	+160	+2	+14.7%	+13.0%	+13.0%	+18.7%	+14.8%	+0.2%
Clerical (III & IV)	1,243	+159		+143	+196		+2	+14.7%		+13.0%	+18.7%		+0.2%
Management & Administrative	1,685	+402		+345	+350		+8	+31.3%		+25.7%	+26.3%		+0.5%



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Overall	11,204	+2,647	+2,428	+2,037	+1,951	+1,375	+78	+30.9%	+27.7%	+22.2%	+21.1%	+14.0%	+0.7%
Catering	63	+0	-4	+1	-1	+1	-1	+0.1%	-5.6%	+2.2%	-1.7%	+1.5%	-1.3%
Household Services	461	+98	+89	+86	+80	+38	+5	+26.9%	+24.0%	+22.8%	+21.0%	+9.0%	+1.1%
Other Labs & Associated	106	+57	+54	+47	+50	+34	+3	+116.0%	+103.8%	+77.8%	+90.0%	+47.3%	+3.3%
Other Support	146	+3	+16	+9	+0	-7	+2	+1.8%	+12.2%	+7.0%	+0.3%	-4.7%	+1.1%
Portering	156	-44	-36	-35	-33	-42	-2	-22.1%	-18.9%	-18.1%	-17.5%	-21.4%	-1.5%
Support	932	+113		+108	+96		+7	+13.8%		+13.2%	+11.5%		+0.7%
Chargehand	1	-1	-1	-1	+0	+0		-50.0%	-42.9%	-50.0%	+7.5%	+11.1%	
Craftsman's Mate	2	-1	-1			+1		-33.3%	-33.3%			+100.0%	
Electrician	14	+0	+1	-1	-3	-2	+1	+2.0%	+10.9%	-5.4%	-16.5%	-10.9%	+7.8%
Gardener/ Groundsman	8	-0	-0					-1.6%	-1.9%				
Gardener/ Groundsman, Head	4	-0	-0	+0	+0	+1	+0	-0.7%	-0.7%	+1.3%	+1.3%	+41.8%	+6.7%
General Operative	11	+3	+2	+3	+1	+1	-0	+35.1%	+20.6%	+38.2%	+10.1%	+11.0%	-1.3%
Labourer	5	-1		-1	-1	-1		-16.4%		-16.7%	-16.7%	-16.7%	
Maintenance Craftsman/Technician	17	+1	+2	+0	+0	+2	+2	+6.5%	+14.5%	+0.1%	+0.1%	+11.7%	+11.3%
Maintenance Foreman	14	+4	+2	+4	+2	+1	+1	+42.8%	+15.9%	+39.1%	+17.0%	+3.8%	+7.6%
Maintenance Foreman, Assistant	1	-1		-1	+1	+1	-1	-40.5%		-50.0%	-100.0%	-100.0%	-50.0%
Maintenance Manager	6	+0	-0	-1	-1	+1	-1	+4.7%	-0.5%	-14.7%	-14.7%	+19.4%	-14.6%
Painter	3	-1	-1	-1	-1			-25.0%	-25.0%	-25.0%	-25.0%		
Plasterer	1	+0						+8.7%					
Plumber	14	+2	+2	+1	-0	+3	-0	+14.6%	+14.8%	+5.6%	-1.3%	+24.9%	-1.4%
Maintenance	100	+6	+6	+2	-2	+8	+2	+5.9%	+6.5%	+1.9%	-1.8%	+8.2%	+1.6%
Draughtsman/Technician I	1												
Technical Services	1												
Maintenance/ Technical	101	+6		+2	-2		+2	+5.8%		+1.9%	-1.8%		+1.6%
General Support	1,033	+119		+110	+94		+8	+13.0%		+11.9%	+10.1%		+0.8%
Attendant/ Aide	1	-1	+1	+1	+1	-7	-4	-42.5%	#DIV/0	-100.0%	-100.0%	-87.8%	-77.8%
Attendant, Multi-Task	196	+45	+27	+24	+31	+36	-1	+29.6%	+15.7%	+13.9%	+18.5%	+22.3%	-0.7%
Attendant. Multi-Task Intern		-5	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Attendant/ Aide	197	+40	+27	+24	+31	+29	-5	+25.1%	+15.6%	+13.8%	+18.8%	+16.9%	-2.5%
Occupational Therapy Assistant	11	+8	+4	+4	+5	+4	+3	+258.9%	+63.2%	+52.3%	+81.6%	+64.3%	+33.4%
Physiotherapy Assistant	26	+6	+9	+9	+8	+3	+1	+33.1%	+51.1%	+49.3%	+44.2%	+12.5%	+5.0%
Radiography Assistant	14	+2	+4	+5	+6	+4	+1	+21.2%	+35.4%	+51.5%	+87.8%	+47.0%	+8.4%

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Overall	11,204	+2,647	+2,428	+2,037	+1,951	+1,375	+78	+30.9%	+27.7%	+22.2%	+21.1%	+14.0%	+0.7%
Speech & Language Therapy Assistant	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	51	+17	+17	+18	+20	+12	+6	+51.6%	+51.4%	+53.2%	+64.5%	+31.9%	+12.9%
Care Assistant (Disability Services)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Community Swabber (COVID-19)	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+75.2%
Health Care Assistant	717	+238	+169	+108	+116	+83	+9	+49.6%	+30.9%	+17.8%	+19.2%	+13.1%	+1.2%
Health Care Assistant, intern		-38	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	719	+202	+170	+110	+118	+84	+9	+39.0%	+30.9%	+18.1%	+19.5%	+13.3%	+1.3%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	968	+259		+152	+169		+10	+36.5%		+18.6%	+21.1%		+1.1%
Dental Nurse	20	+4	+5	+2	+2	+3	-0	+24.7%	+31.9%	+14.0%	+14.2%	+16.1%	-0.7%
Dental Nurse, Senior	4	+1	+0	+0	+0	+0		+33.3%	+0.3%	+11.4%	+0.5%	+0.5%	
Endoscopy Operative (Band 1)	5	+5	+5	+5	+5	+4	-1	-100.0%	-100.0%	-100.0%	-100.0%	+404.2%	-10.6%
Hairdresser/ Barber		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Theatre Operative	52	+52	+52	+52	+52	+34	-0	-100.0%	-100.0%	-100.0%	-100.0%	+181.2%	-0.1%
Other Care Grades	81	+61	+61	+59	+59	+40	-1	+317.2%	+314.4%	+276.8%	+270.6%	+99.3%	-0.9%
Chaplain	6	-2	-3	-2	-2	-1	+0	-23.3%	-31.5%	-25.6%	-19.9%	-8.8%	+0.2%
Pastoral Care Worker		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care	6	-3	-4	-3	-3	-1	+0	-31.8%	-38.4%	-33.7%	-29.1%	-8.8%	+0.2%
Care, other	87	+58		+56	+56		-1	+206.1%		+182.9%	+185.1%		-0.8%
Patient & Client Care	1,055	+317		+208	+225		+10	+43.1%		+24.6%	+27.1%		+0.9%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2016 to Nov 2022

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	11,204	+2,647	+2,428	+2,037	+1,951	+1,375	+78	+30.9%	+27.7%	+22.2%	+21.1%	+14.0%	+0.7%
Consultants	253	+64	+55	+45	+24	+15	+0	+34.0%	+27.7%	+21.4%	+10.3%	+6.3%	+0.1%
Registrars	234	+43	+36	+39	+28	+18	-1	+22.5%	+18.3%	+20.3%	+13.8%	+8.1%	-0.3%
SHO/ Interns	278	+64	+71	+58	+56	-3	-1	+30.2%	+34.1%	+26.4%	+25.2%	-1.2%	-0.2%
Medical/ Dental, other	5	-0	-1	+0	+1	+1	+0	-7.1%	-19.0%	+0.4%	+23.4%	+19.1%	+6.0%
Nurse/ Midwife Manager	232	+46	+50	+30	+42	+44	+12	+24.8%	+27.7%	+15.1%	+22.3%	+23.8%	+5.4%
Nurse/ Midwife Specialist & AN/MP	120	+58	+55	+51	+34	+28	+5	+92.9%	+85.3%	+73.5%	+40.1%	+30.0%	+4.3%
Staff Nurse/ Staff Midwife	1,217	+186	+163	+142	+110	+67	+24	+18.1%	+15.4%	+13.2%	+10.0%	+5.8%	+2.0%
Nursing/ Midwifery Student	48	+40	+42	+12	+27	+36	-19	+477.7%	+723.7%	+34.3%	+128.8%	+297.3%	-28.3%
Nursing/ Midwifery other	12	+4	+4	+5	+2	-3	-0	+46.0%	+43.4%	+60.4%	+18.6%	-18.9%	-2.3%
Therapy Professions	147	+40	+29	+29	+37	+38	+0	+38.0%	+24.9%	+24.6%	+34.0%	+35.6%	+0.2%
Health Science/ Diagnostics	342	+64	+51	+38	+47	+28	+1	+23.2%	+17.5%	+12.6%	+15.9%	+8.9%	+0.2%
Social Workers	28	+10	+11	+10	+9	+7	+2	+61.1%	+70.3%	+61.5%	+48.4%	+33.5%	+5.8%
Psychologists	2	+2	+2	+1	+1	+0	+0	+423.7%	+323.4%	+49.6%	+148.8%	+10.6%	+8.2%
Pharmacy	69	+30	+27	+20	+22	+13	-1	+75.9%	+64.5%	+42.0%	+47.7%	+23.8%	-1.0%
H&SC, Other	8	-0	-1	-3	-2	-1	+1	-2.2%	-14.7%	-27.8%	-21.7%	-7.1%	+11.3%
Management (VIII & above)	12	+1	+2	+2	+1	+1	+1	+7.4%	+18.1%	+18.1%	+7.4%	+8.7%	+7.8%
Administrative/ Supervisory (V to VII)	132	+74	+75	+61	+37	+28	+0	+128.0%	+130.0%	+86.1%	+38.5%	+26.5%	+0.2%
Clerical (III & IV)	444	+5	+4	+20	+54	+37	+7	+1.2%	+0.9%	+4.7%	+13.8%	+9.0%	+1.6%
Support	254	+19	+23	+22	+18	+17	-2	+7.9%	+9.7%	+9.6%	+7.6%	+7.1%	-0.7%
Maintenance/ Technical	34	-2	+1	-2	-2	+0	+1	-4.6%	+3.2%	-4.9%	-4.5%	+1.4%	+1.5%
Health Care Assistants	288	+43	+37	+21	+23	+17	+2	+17.5%	+14.8%	+8.0%	+8.6%	+6.1%	+0.7%
Care, other	16	+1	+0	+1	+1	+3	+0	+10.2%	+1.4%	+5.1%	+5.6%	+19.2%	+1.0%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Care	2	-0	+0	+0	+0	-1	+0	-13.4%	+18.8%	+25.7%	+2.1%	-24.5%	+2.6%
Galway University	4,176	+792	+734	+603	+569	+388	+32	+23.4%	+21.3%	+16.9%	+15.8%	+10.3%	+0.8%
Consultants	68	+22	+17	+12	+10	+10	+1	+47.0%	+34.4%	+21.9%	+16.8%	+18.1%	+1.6%
Registrars	67	+24	+22	+11	+4	+3	-0	+55.0%	+47.6%	+20.4%	+6.4%	+4.7%	-0.0%
SHO/ Interns	109	+26	+24	+23	+22	+17	-2	+31.5%	+28.7%	+26.9%	+25.6%	+18.9%	-1.9%
Medical/ Dental, other	0	-1	-1	+0	+0	+0		-74.4%	-55.0%	+200.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	126	+30	+31	+28	+26	+17	+1	+31.5%	+31.9%	+28.8%	+26.0%	+15.8%	+0.5%
Nurse/ Midwife Specialist & AN/MP	52	+22	+22	+15	+14	+13	-1	+75.1%	+70.5%	+39.9%	+37.6%	+32.6%	-2.3%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	11,204	+2,647	+2,428	+2,037	+1,951	+1,375	+78	+30.9%	+27.7%	+22.2%	+21.1%	+14.0%	+0.7%
Staff Nurse/ Staff Midwife	606	+181	+170	+157	+159	+104	+11	+42.7%	+39.0%	+34.9%	+35.5%	+20.8%	+1.8%
Nursing/ Midwifery Student	24	+24	+23	+22	+17	+23	+0	-100.0%	+2313.0%	+1190.4%	+224.3%	+2313.0%	+0.5%
Nursing/ Midwifery other	4	+0	-1	-1	+0	-0	+0	+6.8%	-17.1%	-17.1%	+12.6%	-10.9%	+0.3%
Therapy Professions	49	+15	+13	+14	+11	+7	+3	+45.4%	+37.4%	+38.4%	+28.5%	+17.0%	+7.5%
Health Science/ Diagnostics	110	+27	+22	+23	+20	+15	+1	+32.9%	+24.6%	+26.1%	+21.6%	+16.0%	+0.5%
Social Workers	3	+2	+2	+2	+2	+2	+0	+246.5%	+198.0%	+198.0%	+201.0%	+198.0%	+1.0%
Pharmacy	33	+13	+12	+12	+12	+2	+1	+66.9%	+60.4%	+53.5%	+57.1%	+7.9%	+3.3%
H&SC, Other	1	-3	-2	-1	-1	+0	+0	-75.1%	-65.5%	-44.1%	-43.4%	+32.4%	+2.3%
Management (VIII & above)	7	+1	+3	+2	+1	+1	+0	+10.5%	+71.8%	+29.7%	+13.5%	+10.5%	+3.9%
Administrative/ Supervisory (V to VII)	54	+36	+33	+27	+29	+20	+1	+196.9%	+152.9%	+99.1%	+114.2%	+56.3%	+2.2%
Clerical (III & IV)	247	+57	+57	+54	+55	+57	-1	+30.3%	+29.7%	+27.7%	+28.6%	+29.9%	-0.3%
Support	268	+62	+51	+43	+36	-16	+8	+29.8%	+23.4%	+19.3%	+15.3%	-5.5%	+3.1%
Maintenance/ Technical	16	+4	+4	+3	+2	+2	+0	+31.6%	+33.6%	+22.5%	+13.8%	+17.4%	+0.1%
Health Care Assistants	239	+75	+62	+56	+61	+39	+1	+45.9%	+34.6%	+30.7%	+34.5%	+19.7%	+0.2%
Care, other	24	+22	+22	+22	+22	+22	+0	+965.0%	+965.0%	+965.0%	+965.0%	+965.0%	+2.1%
Letterkenny University	2,109	+641	+586	+524	+502	+340	+24	+43.6%	+38.5%	+33.1%	+31.2%	+19.2%	+1.1%
Consultants	55	+11	+9	+7	+6	+6	+1	+24.7%	+18.5%	+13.9%	+12.9%	+12.0%	+1.3%
Registrars	64	+19	+12	+10	+9	+9	-1	+42.7%	+23.4%	+19.3%	+15.5%	+15.7%	-1.6%
SHO/ Interns	95	+28	+28	+23	+21	+1	-3	+42.2%	+42.3%	+32.3%	+28.1%	+0.6%	-3.2%
Medical/ Dental, other	1		+1	+1	+1	-0			+809.1%	-100.0%	+354.5%	-18.0%	
Nurse/ Midwife Manager	96	+34	+33	+21	+22	+8	-0	+55.6%	+52.2%	+27.9%	+29.5%	+9.4%	-0.1%
Nurse/ Midwife Specialist & AN/MP	32	+13	+11	+11	+10	+10	+2	+65.7%	+52.3%	+50.8%	+45.9%	+44.9%	+6.7%
Staff Nurse/ Staff Midwife	446	+82	+88	+64	+55	+58	+9	+22.5%	+24.7%	+16.7%	+14.2%	+14.8%	+2.1%
Nursing/ Midwifery Student	13	+12	+6	+6	+13	+10	-9	+1251.5%	+81.1%	+79.8%	+11818.2%	+361.6%	-41.8%
Nursing/ Midwifery other	5	+2	+2	+2	+3	+1		+93.6%	+93.6%	+61.3%	+167.4%	+21.0%	
Therapy Professions	44	+14	+11	+7	+7	+8	+2	+44.0%	+34.6%	+17.6%	+18.9%	+23.5%	+4.0%
Health Science/ Diagnostics	103	+29	+30	+26	+27	+21	+1	+38.5%	+41.8%	+34.7%	+36.5%	+26.3%	+0.8%
Social Workers	5	+1	+3	+2	+2	+0	+0	+33.9%	+134.5%	+56.6%	+63.8%	+2.7%	+1.5%
Pharmacy	27	+12	+10	+9	+9	+6	+1	+76.7%	+60.3%	+49.5%	+47.8%	+28.1%	+2.4%
H&SC, Other	1	-1	-1	-2	-1	+0	-0	-30.0%	-45.2%	-55.0%	-45.2%	+14.5%	-24.1%
Management (VIII & above)	5	+1	+2	+2	+3	+1	-0	+37.0%	+82.7%	+82.7%	+174.0%	+37.0%	-4.7%
Administrative/ Supervisory (V to VII)	40	+28	+26	+24	+19	+15	+1	+225.8%	+192.8%	+158.3%	+94.1%	+61.6%	+3.2%
Clerical (III & IV)	165	+29	+30	+28	+33	+26	-1	+21.3%	+22.1%	+20.7%	+25.5%	+18.8%	-0.8%

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Overall	11,204	+2,647	+2,428	+2,037	+1,951	+1,375	+78	+30.9%	+27.7%	+22.2%	+21.1%	+14.0%	+0.7%
Support	40	+2	+4	+6	+2	+1	+1	+5.7%	+11.8%	+19.2%	+5.5%	+3.5%	+1.9%
Maintenance/ Technical	18	+4	+3	+2	-1	+3	-0	+31.3%	+16.3%	+14.9%	-3.3%	+19.4%	-2.1%
Health Care Assistants	150	+54	+32	+16	+16	+19	+1	+56.3%	+26.8%	+12.3%	+11.9%	+14.4%	+0.8%
Care, other	12	+11	+11	+11	+11	+11	-1	+1079.0%	+1079.0%	+1079.0%	+1079.0%	+1079.0%	-4.6%
Mayo University	1,418	+386	+352	+278	+268	+215	+1	+37.4%	+33.0%	+24.4%	+23.4%	+17.8%	+0.1%
Consultants	39	+6	+5	+5	+1	-3	+0	+17.2%	+14.0%	+15.6%	+2.3%	-6.3%	+1.0%
Registrars	52	+30	+22	+12	+10	+5	+1	+134.8%	+75.0%	+31.5%	+23.7%	+11.8%	+1.2%
SHO/ Interns	72	+25	+15	+17	+14	+7	-1	+54.9%	+25.8%	+31.0%	+23.9%	+10.4%	-1.1%
Medical/ Dental, other						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	78	+18	+14	+12	+12	+6	+0	+30.6%	+21.5%	+17.9%	+17.6%	+9.1%	+0.2%
Nurse/ Midwife Specialist & AN/MP	31	+13	+10	+9	+12	+8	+1	+75.7%	+50.9%	+38.9%	+61.6%	+36.8%	+2.6%
Staff Nurse/ Staff Midwife	280	+64	+56	+45	+44	+46	+1	+29.8%	+25.1%	+19.0%	+18.5%	+19.6%	+0.5%
Nursing/ Midwifery Student	6	+6	+6	+1	+6	+6	-1	-100.0%	-100.0%	+14.0%	-100.0%	-100.0%	-8.1%
Nursing/ Midwifery other	2	+2	+2	+2	+2	+1	+0	-100.0%	-100.0%	-100.0%	+182.6%	+69.9%	+2.5%
Therapy Professions	23	+8	+8	+7	+7	+3	-1	+55.6%	+53.2%	+44.7%	+44.8%	+16.1%	-3.3%
Health Science/ Diagnostics	55	+10	+9	+9	+7	+2	-1	+22.5%	+19.6%	+19.6%	+14.6%	+3.5%	-1.0%
Social Workers	5	+0	+1	+1	+1	+1	-0	+7.6%	+35.2%	+34.5%	+34.5%	+37.6%	-0.4%
Pharmacy	14	+5	+4	+5	+3	+3	+0	+48.8%	+33.7%	+47.4%	+25.1%	+22.8%	+2.3%
H&SC, Other	1	-2	-2	-2	-2	-2		-75.3%	-75.3%	-75.3%	-75.3%	-76.0%	
Management (VIII & above)	6	+1	+1	+1	+0	+1	+0	+22.2%	+22.2%	+24.2%	+2.9%	+20.5%	+0.2%
Administrative/ Supervisory (V to VII)	35	+14	+14	+16	+14	+5	+1	+63.1%	+63.6%	+81.4%	+65.4%	+18.0%	+2.2%
Clerical (III & IV)	102	+19	+19	+14	+17	+12	-1	+23.0%	+22.3%	+15.8%	+20.6%	+12.8%	-0.8%
Support	77	+16	+12	+11	+11	+7	+2	+25.8%	+19.0%	+16.8%	+17.0%	+10.1%	+2.4%
Maintenance/ Technical	10	-1	-1	-1	-1	+1		-8.7%	-9.1%	-9.1%	-9.1%	+11.1%	
Health Care Assistants	78	+25	+25	+19	+19	+12	+1	+47.5%	+48.0%	+31.0%	+32.1%	+17.9%	+0.8%
Care, other		-1	-1	-2	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Portiuncula University	964	+259	+219	+181	+174	+121	+3	+36.7%	+29.4%	+23.0%	+22.1%	+14.4%	+0.4%
Consultants	10	+3	+4	+3	-0	+1	-0	+34.5%	+60.7%	+38.9%	-0.1%	+10.7%	-1.0%
Registrars	10	+1	+2	-2	+3	-1	-0	+10.5%	+24.1%	-16.9%	+47.1%	-10.1%	-0.2%
SHO/ Interns	11	-1	-1	-2	-1	-1	-1	-7.9%	-10.9%	-18.5%	-11.8%	-11.5%	-7.2%
Nurse/ Midwife Manager	32	+8	+9	+5	+9	+8	+0	+31.2%	+40.4%	+16.5%	+37.6%	+34.5%	+1.2%
Nurse/ Midwife Specialist & AN/MP	24	+16	+14	+13	+10	+6	+0	+203.2%	+141.9%	+112.9%	+74.4%	+30.6%	+1.4%

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Overall	11,204	+2,647	+2,428	+2,037	+1,951	+1,375	+78	+30.9%	+27.7%	+22.2%	+21.1%	+14.0%	+0.7%
Staff Nurse/ Staff Midwife	130	+51	+48	+53	+42	+41	+0	+65.1%	+58.9%	+69.1%	+47.7%	+46.1%	+0.1%
Nursing/ Midwifery Student	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+700.0%
Nursing/ Midwifery other	1	+0	+0	+0	+0	+0		+4.5%	+4.5%	+4.5%	+4.5%	+4.5%	
Therapy Professions	11	+4	+4	+5	+2	-1	+1	+67.5%	+67.2%	+69.0%	+22.4%	-11.9%	+8.3%
Health Science/ Diagnostics	21	+5	+7	+7	+5	+3	+1	+28.6%	+47.2%	+52.8%	+30.7%	+18.2%	+5.2%
Social Workers	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+6.0%	
Pharmacy	3	+3	+2	+3	+3	+1	-0	+338.7%	+287.1%	+338.7%	+344.6%	+27.5%	-3.8%
Management (VIII & above)	1												
Administrative/ Supervisory (V to VII)	16	+8	+9	+9	+5	+1	-1	+102.3%	+130.3%	+125.7%	+48.9%	+8.9%	-6.8%
Clerical (III & IV)	55	+9	+6	+4	+7	+5	+0	+19.3%	+12.9%	+7.7%	+15.2%	+9.1%	+0.5%
Support	67	+13	+9	+6	+5	+1	+0	+24.2%	+15.1%	+9.3%	+7.5%	+2.1%	+0.6%
Maintenance/ Technical	9	-0				-1		-4.6%				-7.7%	
Health Care Assistants	34	+21	+18	+16	+13	+7	-1	+157.0%	+109.2%	+86.1%	+58.0%	+25.1%	-2.8%
Care, other	1		+0						+4.2%				
Roscommon University	436	+141	+132	+118	+103	+70	+0	+47.5%	+43.6%	+37.3%	+30.9%	+19.0%	+0.1%
Consultants	85	+19	+18	+15	+8	+5	+1	+28.2%	+27.2%	+20.6%	+10.5%	+6.5%	+0.9%
Registrars	79	+16	+13	+4	+7	+4	-1	+24.8%	+20.1%	+5.2%	+9.7%	+5.1%	-1.0%
SHO/ Interns	102	+21	+19	+17	+20	+9	-0	+25.8%	+22.6%	+19.9%	+24.2%	+9.9%	-0.1%
Medical/ Dental, other	5	-1	-1	-0	-1	-1	-1	-18.9%	-21.4%	-7.8%	-10.6%	-15.3%	-22.0%
Nurse/ Midwife Manager	121	+30	+22	+23	+15	+18	+0	+32.8%	+21.7%	+23.1%	+14.3%	+17.7%	+0.1%
Nurse/ Midwife Specialist & AN/MP	56	+29	+28	+19	+16	+14	+3	+105.5%	+97.4%	+50.8%	+39.7%	+33.6%	+5.2%
Staff Nurse/ Staff Midwife	577	+84	+75	+76	+83	+71	+3	+17.1%	+14.9%	+15.1%	+16.9%	+14.0%	+0.5%
Nursing/ Midwifery Student	3	-6	-8	-15	-18	-25	-0	-70.8%	-76.1%	-84.9%	-87.5%	-90.6%	-8.0%
Nursing/ Midwifery other	11	+4	+5	+4	+3	+4	+0	+56.4%	+71.0%	+54.6%	+35.1%	+57.5%	+1.9%
Therapy Professions	66	+20	+18	+15	+15	+14	+3	+42.6%	+38.5%	+29.2%	+28.6%	+26.1%	+4.1%
Health Science/ Diagnostics	109	+13	+17	+16	+16	+15	+2	+13.5%	+18.5%	+17.3%	+17.6%	+15.4%	+1.6%
Social Workers	2	+2	+2	+2	+2	+2		+300.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Psychologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	45	+11	+12	+10	+6	+7	+3	+34.4%	+35.7%	+28.0%	+16.0%	+17.3%	+6.2%
H&SC, Other	4	-2	-1	-1	+1	+2	-0	-30.2%	-26.9%	-22.6%	+29.7%	+100.0%	-0.5%
Management (VIII & above)	9			+1	+1	+1				+12.5%	+14.4%	+12.5%	
Administrative/ Supervisory (V to VII)	49	+23	+25	+24	+21	+14	-1	+87.2%	+106.1%	+97.5%	+79.2%	+41.1%	-1.5%
Clerical (III & IV)	214	+34	+25	+17	+19	+21	-1	+18.6%	+13.4%	+8.8%	+9.7%	+10.8%	-0.3%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	11,204	+2,647	+2,428	+2,037	+1,951	+1,375	+78	+30.9%	+27.7%	+22.2%	+21.1%	+14.0%	+0.7%
Support	226	+2	+20	+19	+25	+13	-3	+0.8%	+9.8%	+9.4%	+12.3%	+5.9%	-1.1%
Maintenance/ Technical	14	+0	-1	-1	-1	+2	+1	+3.2%	-3.4%	-4.3%	-3.6%	+12.5%	+11.7%
Health Care Assistants	178	+41	+40	+24	+37	+30	+7	+29.5%	+29.3%	+15.4%	+26.5%	+19.9%	+4.1%
Care, other	35	+25	+25	+25	+25	+5	-1	+268.8%	+272.7%	+245.3%	+244.0%	+16.9%	-2.3%
Sligo University	1,989	+364	+353	+293	+302	+223	+15	+22.4%	+21.6%	+17.3%	+17.9%	+12.6%	+0.7%
Consultants	1												
Nurse/ Midwife Manager	14	+9	+10	+8	+6	+7	-0	+192.7%	+251.3%	+137.3%	+80.4%	+99.6%	-1.9%
Staff Nurse/ Staff Midwife	1												
Nursing/ Midwifery other		-7	-6	-8	-8	-7		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	1		-1						-50.0%				
Health Science/ Diagnostics	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	20	+12	+9	+3	+3	+0	-0	+151.5%	+82.4%	+17.7%	+16.2%	+1.8%	-0.3%
Administrative/ Supervisory (V to VII)	56	+44	+36	+29	+20	+13	+4	+377.5%	+184.6%	+110.7%	+54.5%	+29.3%	+6.9%
Clerical (III & IV)	17	+6	+2	+6	+10	+3	-1	+56.1%	+15.2%	+55.8%	+137.3%	+24.6%	-6.9%
Hospital Group HQ	111	+65	+51	+40	+32	+18	+2	+142.1%	+85.1%	+56.2%	+40.9%	+18.9%	+1.8%

Source: Health Service Personnel Census