

Saolta University Hospital Care Employment Report: October 2022

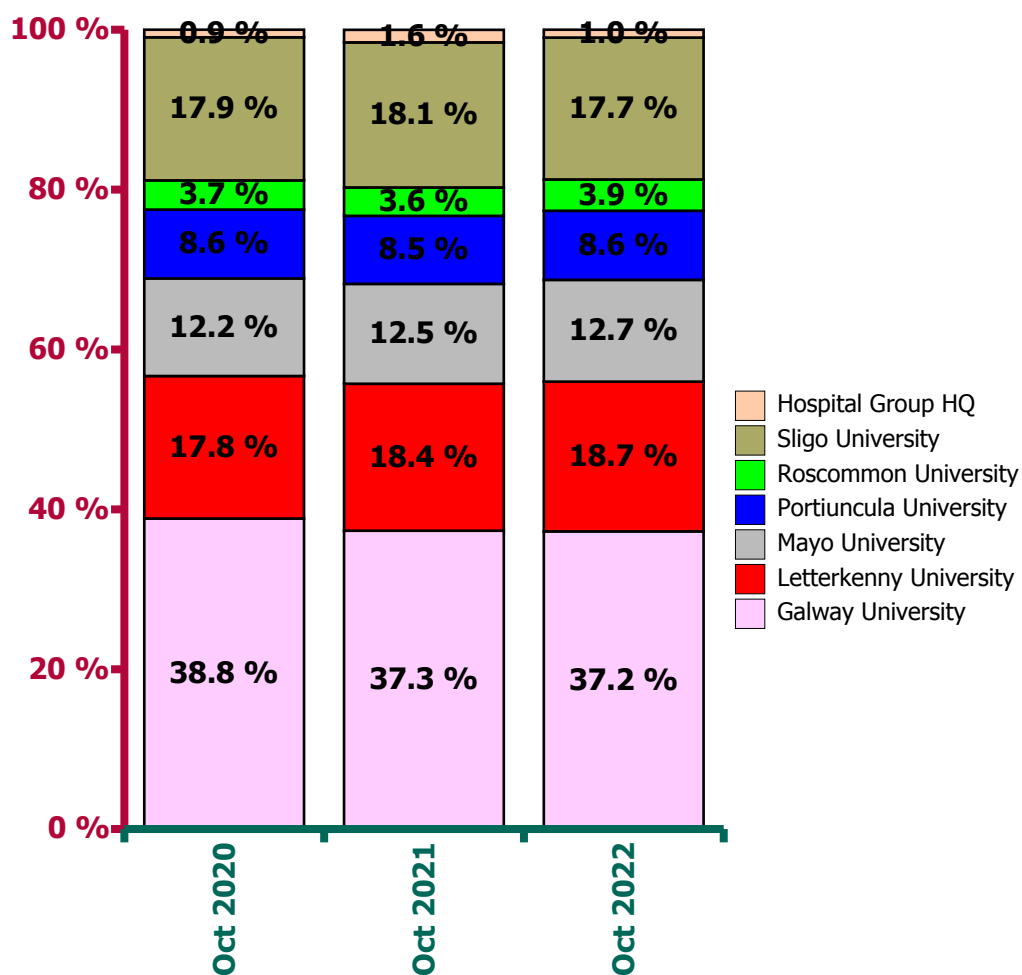
Employment by Staff Group

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|---|--------------|--------------|---------------|---------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| Overall | 9,253 | 9,829 | 11,059 | 11,126 | +67 | +1,297 | +13.2% | +1,873 | +20.2% | 12,473 |
| Consultants | 463 | 476 | 510 | 508 | -1 | +32 | +6.7% | +46 | +9.8% | 552 |
| Registrars | 445 | 468 | 497 | 508 | +11 | +40 | +8.5% | +63 | +14.2% | 531 |
| SHO/ Interns | 535 | 637 | 663 | 674 | +11 | +37 | +5.7% | +139 | +26.0% | 697 |
| Medical/ Dental, other | 10 | 12 | 14 | 13 | -1 | +1 | +7.2% | +3 | +27.1% | 17 |
| Medical & Dental | 1,452 | 1,594 | 1,683 | 1,703 | +20 | +109 | +6.8% | +250 | +17.2% | 1,797 |
| Nurse/ Midwife Manager | 567 | 589 | 675 | 686 | +11 | +97 | +16.5% | +119 | +21.0% | 741 |
| Nurse/ Midwife Specialist & AN/MP | 218 | 236 | 294 | 305 | +11 | +69 | +29.1% | +87 | +39.8% | 334 |
| Staff Nurse/ Staff Midwife | 2,764 | 2,871 | 3,174 | 3,210 | +36 | +339 | +11.8% | +446 | +16.1% | 3,762 |
| Pre-registration Nurse/ Midwife Intern | 2 | 3 | 81 | 20 | -61 | +16 | +504.9% | +18 | +1144.3% | 53 |
| Pre-registration Nurse Intern (COVID-19) | | 31 | | | | -31 | -100.0% | | -100.0% | |
| Post-registration Nurse/ Midwife Student | 12 | 9 | 10 | 11 | +1 | +2 | +17.2% | -2 | -12.5% | 11 |
| Nursing/ Midwifery awaiting registration | 36 | 1 | 66 | 93 | +27 | +92 | +9579.2% | +57 | +157.4% | 120 |
| Nursing/ Midwifery Student | 50 | 44 | 157 | 123 | -34 | +79 | +179.7% | +73 | +147.7% | 184 |
| Nursing/ Midwifery other | 33 | 39 | 33 | 35 | +2 | -4 | -10.6% | +2 | +7.0% | 41 |
| Public Health Nurse | 1 | 1 | | | | -1 | -100.0% | -1 | -100.0% | |
| Nursing & Midwifery | 3,633 | 3,781 | 4,333 | 4,359 | +27 | +578 | +15.3% | +726 | +20.0% | 5,062 |
| Therapy Professions | 262 | 271 | 317 | 333 | +16 | +61 | +22.6% | +71 | +27.1% | 365 |
| Health Science/ Diagnostics | 617 | 655 | 720 | 736 | +16 | +81 | +12.4% | +119 | +19.3% | 811 |
| Social Workers | 26 | 31 | 42 | 41 | -1 | +11 | +35.8% | +15 | +57.2% | 46 |
| Psychologists | 1 | 2 | 4 | 3 | -2 | +1 | +57.8% | +2 | +255.0% | 5 |
| Pharmacy | 137 | 160 | 187 | 187 | +1 | +28 | +17.4% | +51 | +37.2% | 212 |
| H&SC, Other | 19 | 15 | 19 | 14 | -5 | -0 | -3.1% | -5 | -26.7% | 29 |
| Social Care | 2 | 3 | 2 | 2 | -0 | -1 | -26.4% | -0 | -0.4% | 3 |
| Social Care | 2 | 3 | 2 | 2 | -0 | -1 | -26.4% | -0 | -0.4% | 3 |
| Health & Social Care Professionals | 1,065 | 1,136 | 1,291 | 1,317 | +26 | +181 | +15.9% | +253 | +23.7% | 1,471 |
| Management (VIII & above) | 51 | 54 | 59 | 59 | -0 | +5 | +8.5% | +8 | +16.5% | 60 |
| Administrative/ Supervisory (V to VII) | 237 | 286 | 366 | 377 | +11 | +91 | +31.8% | +140 | +59.3% | 395 |
| Clerical (III & IV) | 1,048 | 1,084 | 1,242 | 1,241 | -1 | +158 | +14.5% | +194 | +18.5% | 1,375 |
| Management & Administrative | 1,335 | 1,424 | 1,668 | 1,677 | +9 | +253 | +17.8% | +342 | +25.6% | 1,830 |
| Support | 836 | 908 | 936 | 925 | -10 | +17 | +1.9% | +90 | +10.7% | 1,022 |
| Maintenance/ Technical | 103 | 94 | 98 | 100 | +2 | +6 | +6.4% | -3 | -3.3% | 102 |
| General Support | 939 | 1,002 | 1,034 | 1,025 | -9 | +23 | +2.3% | +86 | +9.2% | 1,124 |
| Health Care Assistants | 799 | 845 | 969 | 958 | -11 | +113 | +13.4% | +159 | +19.8% | 1,089 |
| Care, other | 30 | 47 | 82 | 87 | +6 | +40 | +85.4% | +57 | +187.5% | 100 |
| Patient & Client Care | 830 | 892 | 1,051 | 1,045 | -6 | +153 | +17.2% | +216 | +26.0% | 1,189 |

Saolta University Hospital Care Employment by Hospital: Oct 2022

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|------------------------|--------------|--------------|---------------|---------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| Overall | 9,253 | 9,829 | 11,059 | 11,126 | +67 | +1,297 | +13.2% | +1,873 | +20.2% | 12,473 |
| Galway University | 3,607 | 3,787 | 4,118 | 4,144 | +26 | +356 | +9.4% | +537 | +14.9% | 4,625 |
| Letterkenny University | 1,607 | 1,769 | 2,066 | 2,085 | +19 | +316 | +17.9% | +478 | +29.7% | 2,360 |
| Mayo University | 1,150 | 1,204 | 1,428 | 1,417 | -11 | +213 | +17.7% | +267 | +23.2% | 1,588 |
| Portiuncula University | 790 | 843 | 943 | 961 | +18 | +118 | +14.0% | +171 | +21.6% | 1,069 |
| Roscommon University | 333 | 367 | 431 | 436 | +5 | +69 | +18.9% | +102 | +30.7% | 489 |
| Sligo University | 1,688 | 1,766 | 1,964 | 1,975 | +11 | +209 | +11.8% | +287 | +17.0% | 2,227 |
| Hospital Group HQ | 79 | 93 | 110 | 109 | -1 | +16 | +16.7% | +30 | +38.3% | 115 |

Saolta University Hospital Care



Saolta University Hospital Care Employment by Administration (HSE / S38): October 2022

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|----------------|--------------|--------------|---------------|---------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| Overall | 9,253 | 9,829 | 11,059 | 11,126 | +67 | +1,297 | +13.2% | +1,873 | +20.2% | 12,473 |
| HSE | 9,253 | 9,829 | 11,059 | 11,126 | +67 | +1,297 | +13.2% | +1,873 | +20.2% | 12,473 |

HSE

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|---|--------------|--------------|---------------|---------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| Overall | 9,253 | 9,829 | 11,059 | 11,126 | +67 | +1,297 | +13.2% | +1,873 | +20.2% | 12,473 |
| Consultants | 463 | 476 | 510 | 508 | -1 | +32 | +6.7% | +46 | +10% | 552 |
| Registrars | 445 | 468 | 497 | 508 | +11 | +40 | +8.5% | +63 | +14% | 531 |
| SHO/ Interns | 535 | 637 | 663 | 674 | +11 | +37 | +5.7% | +139 | +26% | 697 |
| Medical/ Dental, other | 10 | 12 | 14 | 13 | -1 | +1 | +7.2% | +3 | +27% | 17 |
| Medical & Dental | 1,452 | 1,594 | 1,683 | 1,703 | +20 | +109 | +6.8% | +250 | +17.2% | 1,797 |
| Nurse/ Midwife Manager | 567 | 589 | 675 | 686 | +11 | +97 | +16.5% | +119 | +21% | 741 |
| Nurse/ Midwife Specialist & AN/MP | 218 | 236 | 294 | 305 | +11 | +69 | +29.1% | +87 | +40% | 334 |
| Staff Nurse/ Staff Midwife | 2,764 | 2,871 | 3,174 | 3,210 | +36 | +339 | +11.8% | +446 | +16% | 3,762 |
| Pre-registration Nurse/ Midwife Intern | 2 | 3 | 81 | 20 | -61 | +18 | +504.9% | +18 | +1144.3% | 53 |
| Pre-registration Nurse Intern (COVID-19) | | 31 | | | | | -100.0% | | -100.0% | |
| Post-registration Nurse/ Midwife Student | 12 | 9 | 10 | 11 | +1 | -2 | +17.2% | -2 | -12.5% | 11 |
| Nursing/ Midwifery awaiting registration | 36 | 1 | 66 | 93 | +27 | +57 | +9579.2% | +57 | +157.4% | 120 |
| Nursing/ Midwifery Student | 50 | 44 | 157 | 123 | -34 | +79 | +179.7% | +73 | +148% | 184 |
| Nursing/ Midwifery other | 33 | 39 | 33 | 35 | +2 | -4 | -10.6% | +2 | +7% | 41 |
| Public Health Nurse | 1 | 1 | | | | -1 | -100.0% | -1 | -100% | |
| Nursing & Midwifery | 3,633 | 3,781 | 4,333 | 4,359 | +27 | +578 | +15.3% | +726 | +20.0% | 5,062 |
| Therapy Professions | 262 | 271 | 317 | 333 | +16 | +61 | +22.6% | +71 | +27% | 365 |
| Health Science/ Diagnostics | 617 | 655 | 720 | 736 | +16 | +81 | +12.4% | +119 | +19% | 811 |
| Social Workers | 26 | 31 | 42 | 41 | -1 | +11 | +35.8% | +15 | +57% | 46 |
| Psychologists | 1 | 2 | 4 | 3 | -2 | +1 | +57.8% | +2 | +255% | 5 |
| Pharmacy | 137 | 160 | 187 | 187 | +1 | +28 | +17.4% | +51 | +37% | 212 |
| H&SC, Other | 19 | 15 | 19 | 14 | -5 | -0 | -3.1% | -5 | -27% | 29 |
| Social Care | 2 | 3 | 2 | 2 | -0 | -1 | -26.4% | -0 | -0% | 3 |
| Health & Social Care Professionals | 1,065 | 1,136 | 1,291 | 1,317 | +26 | +181 | +15.9% | +253 | +23.7% | 1,471 |
| Management (VIII & above) | 51 | 54 | 59 | 59 | -0 | +5 | +8.5% | +8 | +17% | 60 |
| Administrative/ Supervisory (V to VII) | 237 | 286 | 366 | 377 | +11 | +91 | +31.8% | +140 | +59% | 395 |
| Clerical (III & IV) | 1,048 | 1,084 | 1,242 | 1,241 | -1 | +158 | +14.5% | +194 | +18% | 1,375 |
| Management & Administrative | 1,335 | 1,424 | 1,668 | 1,677 | +9 | +253 | +17.8% | +342 | +25.6% | 1,830 |
| Support | 836 | 908 | 936 | 925 | -10 | +17 | +1.9% | +90 | +11% | 1,022 |
| Maintenance/ Technical | 103 | 94 | 98 | 100 | +2 | +6 | +6.4% | -3 | -3% | 102 |
| General Support | 939 | 1,002 | 1,034 | 1,025 | -9 | +23 | +2.3% | +86 | +9.2% | 1,124 |
| Health Care Assistants | 799 | 845 | 969 | 958 | -11 | +113 | +13.4% | +159 | +20% | 1,089 |
| Care, other | 30 | 47 | 82 | 87 | +6 | +40 | +85.4% | +57 | +188% | 100 |
| Patient & Client Care | 830 | 892 | 1,051 | 1,045 | -6 | +153 | +17.2% | +216 | +26.0% | 1,189 |

Saolta University Hospital Care Employment by Hospital & Staff Category: October 2022

Galway University

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 3,607 | 3,787 | 4,118 | 4,144 | +26 | +356 | +9.4% | +537 | +14.9% | 4,625 |
| Consultants | 229 | 238 | 253 | 253 | -1 | +15 | +6.2% | +23 | +10.2% | 285 |
| Registrars | 205 | 216 | 236 | 234 | -2 | +18 | +8.5% | +29 | +14.2% | 251 |
| SHO/ Interns | 222 | 282 | 275 | 279 | +4 | -3 | -1.0% | +57 | +25.4% | 289 |
| Medical/ Dental, other | 4 | 5 | 6 | 5 | -1 | +1 | +12.4% | +1 | +16.4% | 6 |
| Medical & Dental | 661 | 740 | 771 | 771 | +0 | +31 | +4.2% | +110 | +16.6% | 831 |
| Nurse/ Midwife Manager | 189 | 187 | 218 | 220 | +2 | +33 | +17.4% | +30 | +16.1% | 235 |
| Nurse/ Midwife Specialist & AN/MP | 86 | 92 | 115 | 115 | -0 | +23 | +24.6% | +29 | +34.3% | 127 |
| Staff Nurse/ Staff Midwife | 1,107 | 1,150 | 1,182 | 1,194 | +12 | +43 | +3.8% | +87 | +7.8% | 1,365 |
| <i>Pre-registration Nurse/ Midwife Intern</i> | 1 | 2 | 43 | 9 | -34 | +7 | +312.4% | +8 | +531.3% | 24 |
| <i>Post-registration Nurse/ Midwife Student</i> | 12 | 9 | 8 | 9 | +1 | -0 | -5.1% | -4 | -29.2% | 9 |
| <i>Nursing/ Midwifery awaiting registration</i> | 8 | 1 | 26 | 50 | +24 | +49 | +5071.9% | +42 | +548.2% | 71 |
| Nursing/ Midwifery Student | 21 | 12 | 77 | 67 | -10 | +55 | +454.1% | +46 | +219.1% | 104 |
| Nursing/ Midwifery other | 10 | 15 | 11 | 12 | +1 | -3 | -17.0% | +2 | +21.3% | 16 |
| Public Health Nurse | 1 | 1 | | | | -1 | -100.0% | -1 | -100.0% | |
| Nursing & Midwifery | 1,415 | 1,458 | 1,603 | 1,608 | +5 | +150 | +10.3% | +193 | +13.7% | 1,847 |
| Therapy Professions | 109 | 108 | 138 | 146 | +8 | +38 | +35.3% | +37 | +33.8% | 160 |
| Health Science/ Diagnostics | 295 | 314 | 328 | 341 | +13 | +27 | +8.7% | +46 | +15.7% | 378 |
| Social Workers | 19 | 21 | 27 | 26 | -1 | +5 | +26.2% | +7 | +40.2% | 28 |
| Psychologists | 1 | 2 | 3 | 2 | -2 | +0 | +2.2% | +1 | +130.0% | 4 |
| Pharmacy | 46 | 55 | 70 | 69 | -1 | +14 | +25.1% | +23 | +49.3% | 78 |
| H&SC, Other | 10 | 9 | 11 | 7 | -4 | -1 | -16.5% | -3 | -29.7% | 19 |
| Social Care | 2 | 3 | 2 | 2 | -0 | -1 | -26.4% | -0 | -0.4% | 3 |
| Health & Social Care Professionals | 483 | 512 | 580 | 594 | +14 | +83 | +16.1% | +112 | +23.1% | 670 |
| Management (VIII & above) | 11 | 11 | 10 | 11 | +1 | +0 | +0.9% | -0 | -0.4% | 11 |
| Administrative/ Supervisory (V to VII) | 96 | 105 | 127 | 132 | +5 | +27 | +26.2% | +36 | +38.1% | 139 |
| Clerical (III & IV) | 390 | 407 | 436 | 437 | +1 | +30 | +7.3% | +47 | +12.1% | 488 |
| Management & Administrative | 496 | 522 | 573 | 580 | +7 | +57 | +11.0% | +83 | +16.8% | 638 |
| Support | 236 | 237 | 257 | 256 | -2 | +19 | +7.9% | +20 | +8.4% | 271 |
| Maintenance/ Technical | 36 | 34 | 33 | 34 | +1 | -0 | -0.1% | -2 | -5.9% | 34 |
| General Support | 271 | 270 | 290 | 289 | -1 | +19 | +6.9% | +18 | +6.5% | 305 |
| Health Care Assistants | 265 | 271 | 286 | 286 | +0 | +15 | +5.4% | +21 | +7.8% | 317 |
| Care, other | 15 | 13 | 15 | 15 | +0 | +2 | +18.0% | +1 | +4.5% | 17 |
| Patient & Client Care | 280 | 284 | 301 | 301 | +1 | +17 | +6.0% | +21 | +7.6% | 334 |

Letterkenny University

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 1,607 | 1,769 | 2,066 | 2,085 | +19 | +316 | +17.9% | +478 | +29.7% | 2,360 |
| Consultants | 58 | 58 | 68 | 67 | -1 | +9 | +16.2% | +9 | +14.9% | 69 |
| Registrars | 63 | 64 | 66 | 67 | +1 | +3 | +4.7% | +4 | +6.4% | 67 |
| SHO/ Interns | 87 | 91 | 106 | 111 | +4 | +19 | +21.1% | +24 | +28.0% | 114 |
| Medical/ Dental, other | | | 0 | 0 | 0 | +0 | -100.0% | +0 | -100.0% | 1 |
| Medical & Dental | 208 | 213 | 241 | 245 | +4 | +32 | +15.1% | +37 | +18.0% | 251 |
| Nurse/ Midwife Manager | 100 | 109 | 124 | 126 | +2 | +17 | +15.3% | +25 | +25.4% | 140 |
| Nurse/ Midwife Specialist & AN/MP | 38 | 40 | 50 | 54 | +3 | +14 | +35.7% | +16 | +40.8% | 58 |
| Staff Nurse/ Staff Midwife | 448 | 502 | 594 | 596 | +2 | +94 | +18.7% | +148 | +33.1% | 714 |
| Pre-registration Nurse/ Midwife Intern | | 1 | 4 | 1 | -3 | +0 | +34.0% | +1 | -100.0% | 5 |
| Nursing/ Midwifery awaiting registration | 7 | | 19 | 23 | +4 | +23 | -100.0% | +15 | +204.7% | 24 |
| Nursing/ Midwifery Student | 7 | 1 | 23 | 24 | +1 | +23 | +2301.0% | +17 | +222.7% | 29 |
| Nursing/ Midwifery other | 3 | 4 | 4 | 4 | 0 | -0 | -11.1% | +0 | +12.3% | 4 |
| Nursing & Midwifery | 597 | 656 | 795 | 803 | +9 | +147 | +22.4% | +206 | +34.6% | 945 |
| Therapy Professions | 38 | 42 | 46 | 46 | -0 | +4 | +8.8% | +7 | +19.5% | 50 |
| Health Science/ Diagnostics | 91 | 95 | 107 | 110 | +3 | +15 | +15.4% | +19 | +20.9% | 117 |
| Social Workers | 1 | 1 | 3 | 3 | +0 | +2 | +195.0% | +2 | +198.0% | 3 |
| Pharmacy | 21 | 31 | 32 | 32 | -0 | +1 | +4.5% | +11 | +52.1% | 36 |
| H&SC, Other | 2 | 1 | 2 | 1 | -1 | +0 | +29.4% | -1 | -44.7% | 1 |
| Health & Social Care Professionals | 153 | 169 | 190 | 191 | +1 | +22 | +12.9% | +39 | +25.3% | 207 |
| Management (VIII & above) | 6 | 6 | 7 | 6 | -0 | +0 | +6.3% | +1 | +9.2% | 7 |
| Administrative/ Supervisory (V to VII) | 25 | 35 | 53 | 53 | +1 | +18 | +53.0% | +28 | +109.7% | 56 |
| Clerical (III & IV) | 192 | 190 | 243 | 248 | +5 | +58 | +30.3% | +56 | +29.0% | 271 |
| Management & Administrative | 223 | 231 | 302 | 308 | +6 | +76 | +33.1% | +84 | +37.6% | 334 |
| Support | 233 | 284 | 262 | 260 | -1 | -24 | -8.3% | +28 | +11.9% | 293 |
| Maintenance/ Technical | 14 | 13 | 16 | 16 | -0 | +2 | +17.3% | +2 | +13.6% | 16 |
| General Support | 246 | 297 | 277 | 276 | -1 | -21 | -7.2% | +30 | +12.0% | 309 |
| Health Care Assistants | 178 | 200 | 239 | 239 | -0 | +39 | +19.4% | +61 | +34.1% | 285 |
| Care, other | 2 | 2 | 23 | 24 | +1 | +21 | +943.4% | +21 | +943.4% | 29 |
| Patient & Client Care | 180 | 202 | 262 | 262 | +0 | +60 | +29.8% | +82 | +45.5% | 314 |

Mayo University

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 1,150 | 1,204 | 1,428 | 1,417 | -11 | +213 | +17.7% | +267 | +23.2% | 1,588 |
| Consultants | 49 | 49 | 55 | 55 | -1 | +5 | +10.6% | +6 | +11.5% | 57 |
| Registrars | 56 | 55 | 61 | 65 | +4 | +10 | +17.6% | +10 | +17.4% | 67 |
| SHO/ Interns | 74 | 95 | 98 | 98 | +0 | +4 | +4.0% | +24 | +32.4% | 100 |
| Medical/ Dental, other | 0 | 1 | 1 | 1 | 0 | -0 | -18.0% | +1 | +354.5% | 1 |
| Medical & Dental | 179 | 201 | 215 | 219 | +4 | +19 | +9.2% | +40 | +22.4% | 225 |
| Nurse/ Midwife Manager | 74 | 88 | 93 | 97 | +4 | +8 | +9.5% | +22 | +29.6% | 103 |
| Nurse/ Midwife Specialist & AN/MP | 22 | 22 | 28 | 30 | +2 | +8 | +35.9% | +8 | +36.8% | 33 |
| Staff Nurse/ Staff Midwife | 391 | 389 | 444 | 437 | -8 | +48 | +12.4% | +46 | +11.8% | 521 |
| Pre-registration Nurse/ Midwife Intern | 0 | | 14 | 6 | -9 | +6 | -100.0% | +6 | +5009.1% | 16 |
| Pre-registration Nurse Intern (COVID-19) | | 3 | | | | -3 | -100.0% | | -100.0% | |
| Nursing/ Midwifery awaiting registration | | | 21 | 17 | -4 | +17 | -100.0% | +17 | -100.0% | 20 |
| Nursing/ Midwifery Student | 0 | 3 | 35 | 23 | -12 | +20 | +693.0% | +22 | +20372.7% | 36 |
| Nursing/ Midwifery other | 2 | 4 | 5 | 5 | +0 | +1 | +21.0% | +3 | +167.4% | 5 |
| Nursing & Midwifery | 489 | 505 | 605 | 590 | -14 | +85 | +16.8% | +102 | +20.8% | 698 |
| Therapy Professions | 37 | 36 | 42 | 42 | +1 | +7 | +18.8% | +5 | +14.4% | 45 |
| Health Science/ Diagnostics | 75 | 81 | 102 | 102 | -0 | +21 | +25.4% | +27 | +35.4% | 112 |
| Social Workers | 3 | 5 | 5 | 5 | -0 | +0 | +1.1% | +2 | +61.3% | 6 |
| Pharmacy | 18 | 21 | 27 | 27 | -0 | +5 | +25.1% | +8 | +44.3% | 32 |
| H&SC, Other | 2 | 1 | 2 | 2 | -0 | +1 | +50.9% | -1 | -27.8% | 3 |
| Health & Social Care Professionals | 136 | 144 | 177 | 177 | -0 | +33 | +23.1% | +41 | +30.4% | 198 |
| Management (VIII & above) | 2 | 4 | 6 | 6 | +0 | +2 | +43.8% | +4 | +187.5% | 6 |
| Administrative/ Supervisory (V to VII) | 21 | 25 | 37 | 39 | +1 | +14 | +56.6% | +18 | +88.1% | 40 |
| Clerical (III & IV) | 131 | 138 | 166 | 166 | +0 | +27 | +19.8% | +35 | +26.6% | 185 |
| Management & Administrative | 154 | 167 | 208 | 210 | +2 | +43 | +25.8% | +57 | +36.9% | 231 |
| Support | 38 | 39 | 40 | 39 | -1 | +1 | +1.6% | +1 | +3.5% | 42 |
| Maintenance/ Technical | 19 | 15 | 19 | 19 | -0 | +3 | +21.9% | -0 | -1.2% | 19 |
| General Support | 57 | 54 | 59 | 58 | -1 | +4 | +7.4% | +1 | +1.9% | 61 |
| Health Care Assistants | 134 | 131 | 154 | 149 | -5 | +18 | +13.6% | +15 | +11.0% | 162 |
| Care, other | 1 | 1 | 8 | 12 | +4 | +11 | +1136.0% | +11 | +1136.0% | 13 |
| Patient & Client Care | 135 | 132 | 162 | 162 | -1 | +29 | +22.1% | +26 | +19.3% | 175 |

Portiuncula University

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 790 | 843 | 943 | 961 | +18 | +118 | +14.0% | +171 | +21.6% | 1,069 |
| Consultants | 38 | 41 | 38 | 38 | +0 | -3 | -7.3% | +0 | +1.2% | 41 |
| Registrars | 42 | 46 | 48 | 51 | +3 | +5 | +10.5% | +9 | +22.3% | 53 |
| SHO/ Interns | 58 | 65 | 72 | 72 | +0 | +8 | +11.7% | +15 | +25.3% | 73 |
| Medical/ Dental, other | | 0 | | | | -0 | -100.0% | | -100.0% | |
| Medical & Dental | 137 | 153 | 158 | 162 | +4 | +9 | +5.9% | +24 | +17.8% | 167 |
| Nurse/ Midwife Manager | 66 | 71 | 77 | 77 | +0 | +6 | +8.8% | +11 | +17.3% | 83 |
| Nurse/ Midwife Specialist & AN/MP | 19 | 23 | 27 | 30 | +3 | +8 | +33.3% | +11 | +57.4% | 33 |
| Staff Nurse/ Staff Midwife | 236 | 234 | 272 | 278 | +6 | +44 | +19.0% | +42 | +17.9% | 326 |
| Pre-registration Nurse/ Midwife Intern | | | | 1 | +1 | +1 | -100.0% | +1 | -100.0% | 1 |
| Post-registration Nurse/ Midwife Student | | | 2 | 2 | 0 | +2 | -100.0% | +2 | -100.0% | 2 |
| Nursing/ Midwifery awaiting registration | | | 1 | 4 | +3 | +4 | -100.0% | +4 | -100.0% | 5 |
| Nursing/ Midwifery Student | | | 3 | 6 | +3 | +6 | -100.0% | +6 | -100.0% | 8 |
| Nursing/ Midwifery other | 1 | 1 | 2 | 2 | +1 | +1 | +65.7% | +2 | +175.6% | 3 |
| Nursing & Midwifery | 322 | 329 | 381 | 394 | +13 | +65 | +19.8% | +72 | +22.5% | 453 |
| Therapy Professions | 16 | 19 | 18 | 23 | +5 | +4 | +20.1% | +8 | +49.7% | 27 |
| Health Science/ Diagnostics | 48 | 53 | 58 | 55 | -3 | +2 | +4.5% | +7 | +15.7% | 62 |
| Social Workers | 4 | 4 | 5 | 5 | +1 | +1 | +38.1% | +1 | +35.0% | 6 |
| Pharmacy | 12 | 12 | 13 | 14 | +1 | +2 | +20.0% | +3 | +22.3% | 16 |
| H&SC, Other | 2 | 2 | 0 | 1 | +0 | -2 | -76.0% | -2 | -75.3% | 1 |
| Health & Social Care Professionals | 81 | 90 | 95 | 99 | +4 | +8 | +9.4% | +18 | +21.7% | 112 |
| Management (VIII & above) | 6 | 5 | 6 | 6 | -0 | +1 | +20.3% | +0 | +2.7% | 6 |
| Administrative/ Supervisory (V to VII) | 21 | 30 | 33 | 35 | +1 | +5 | +15.5% | +13 | +61.8% | 36 |
| Clerical (III & IV) | 84 | 90 | 103 | 102 | -0 | +12 | +13.7% | +18 | +21.5% | 111 |
| Management & Administrative | 111 | 125 | 142 | 143 | +1 | +18 | +14.4% | +31 | +28.3% | 153 |
| Support | 66 | 70 | 77 | 76 | -1 | +5 | +7.5% | +9 | +14.3% | 84 |
| Maintenance/ Technical | 11 | 9 | 10 | 10 | 0 | +1 | +11.1% | -1 | -9.1% | 10 |
| General Support | 77 | 79 | 87 | 86 | -1 | +6 | +7.9% | +8 | +10.9% | 94 |
| Health Care Assistants | 59 | 66 | 80 | 78 | -3 | +11 | +17.0% | +18 | +31.1% | 90 |
| Care, other | 2 | 1 | | | | -1 | -100.0% | -2 | -100.0% | |
| Patient & Client Care | 61 | 67 | 80 | 78 | -3 | +11 | +16.0% | +17 | +27.2% | 90 |

Roscommon University

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 333 | 367 | 431 | 436 | +5 | +69 | +18.9% | +102 | +30.7% | 489 |
| Consultants | 10 | 9 | 9 | 10 | +1 | +1 | +11.8% | +0 | +0.9% | 13 |
| Registrars | 7 | 11 | 10 | 10 | +0 | -1 | -9.9% | +3 | +47.4% | 10 |
| SHO/ Interns | 12 | 12 | 12 | 11 | -1 | -1 | -4.7% | -1 | -4.9% | 13 |
| Medical & Dental | 29 | 32 | 31 | 32 | +1 | -1 | -1.7% | +3 | +9.3% | 36 |
| Nurse/ Midwife Manager | 23 | 24 | 31 | 31 | +0 | +8 | +33.0% | +8 | +36.0% | 36 |
| Nurse/ Midwife Specialist & AN/MP | 14 | 18 | 23 | 23 | +1 | +5 | +28.8% | +10 | +72.0% | 25 |
| Staff Nurse/ Staff Midwife | 88 | 89 | 128 | 130 | +3 | +41 | +46.0% | +42 | +47.7% | 151 |
| Pre-registration Nurse/ Midwife Intern | | | 1 | 0 | -1 | +0 | -100.0% | +0 | -100.0% | 1 |
| Nursing/ Midwifery Student | | | 1 | 0 | -1 | +0 | -100.0% | +0 | -100.0% | 1 |
| Nursing/ Midwifery other | 1 | 1 | 1 | 1 | 0 | +0 | +4.5% | +0 | +4.5% | 1 |
| Nursing & Midwifery | 126 | 132 | 183 | 186 | +3 | +54 | +41.1% | +60 | +47.9% | 214 |
| Therapy Professions | 9 | 13 | 10 | 10 | +0 | -2 | -18.6% | +1 | +13.1% | 11 |
| Health Science/ Diagnostics | 16 | 18 | 19 | 20 | +1 | +2 | +12.3% | +4 | +24.3% | 22 |
| Social Workers | | 1 | 1 | 1 | 0 | +0 | +6.0% | +1 | -100.0% | 1 |
| Pharmacy | 1 | 3 | 3 | 3 | +0 | +1 | +32.6% | +3 | +362.2% | 4 |
| Health & Social Care Professionals | 26 | 33 | 33 | 34 | +1 | +1 | +2.2% | +8 | +32.1% | 38 |
| Management (VIII & above) | 1 | 1 | 1 | 1 | +0 | | 0.0 | | | 1 |
| Administrative/ Supervisory (V to VII) | 11 | 15 | 18 | 17 | -1 | +2 | +16.8% | +6 | +59.8% | 17 |
| Clerical (III & IV) | 48 | 50 | 55 | 55 | -1 | +4 | +8.5% | +7 | +14.7% | 59 |
| Management & Administrative | 59 | 66 | 74 | 73 | -2 | +7 | +10.2% | +13 | +22.5% | 77 |
| Support | 62 | 66 | 67 | 67 | -1 | +1 | +1.5% | +4 | +6.9% | 75 |
| Maintenance/ Technical | 9 | 10 | 9 | 9 | +1 | -1 | -7.7% | | | 9 |
| General Support | 71 | 75 | 76 | 76 | -0 | +0 | +0.3% | +4 | +6.0% | 84 |
| Health Care Assistants | 22 | 27 | 33 | 35 | +2 | +8 | +28.8% | +14 | +62.6% | 39 |
| Care, other | 1 | 1 | 1 | 1 | 0 | | 0.0 | | | 1 |
| Patient & Client Care | 22 | 28 | 34 | 36 | +2 | +8 | +28.2% | +14 | +61.2% | 40 |

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 1,688 | 1,766 | 1,963 | 1,975 | +11 | +209 | +11.8% | +287 | +17.0% | 2,227 |
| Consultants | 77 | 80 | 85 | 85 | -1 | +4 | +5.5% | +7 | +9.5% | 86 |
| Registrars | 72 | 75 | 76 | 80 | +4 | +5 | +6.2% | +8 | +10.8% | 83 |
| SHO/ Interns | 82 | 93 | 98 | 102 | +3 | +9 | +10.1% | +20 | +24.4% | 108 |
| Medical/ Dental, other | 6 | 6 | 7 | 6 | -0 | +1 | +8.7% | +1 | +14.7% | 9 |
| Medical & Dental | 237 | 254 | 266 | 273 | +7 | +19 | +7.4% | +36 | +15.2% | 286 |
| Nurse/ Midwife Manager | 106 | 103 | 117 | 121 | +4 | +18 | +17.6% | +15 | +14.1% | 129 |
| Nurse/ Midwife Specialist & AN/MP | 40 | 42 | 51 | 53 | +2 | +11 | +26.9% | +13 | +32.7% | 58 |
| Staff Nurse/ Staff Midwife | 494 | 506 | 554 | 574 | +20 | +68 | +13.4% | +80 | +16.3% | 684 |
| Pre-registration Nurse/ Midwife Intern | | | 18 | 3 | -15 | +3 | -100.0% | +3 | -100.0% | 6 |
| Pre-registration Nurse Intern (COVID-19) | | 28 | | | | -28 | -100.0% | | -100.0% | |
| Nursing/ Midwifery awaiting registration | 21 | | | | | | -100.0% | -21 | -100.0% | |
| Nursing/ Midwifery Student | 21 | 28 | 18 | 3 | -15 | -25 | -89.8% | -18 | -86.4% | 6 |
| Nursing/ Midwifery other | 8 | 7 | 10 | 11 | +1 | +4 | +54.6% | +3 | +32.6% | 12 |
| Nursing & Midwifery | 668 | 685 | 750 | 761 | +12 | +76 | +11.1% | +93 | +13.9% | 889 |
| Therapy Professions | 52 | 53 | 62 | 64 | +2 | +11 | +21.2% | +12 | +23.6% | 71 |
| Health Science/ Diagnostics | 93 | 94 | 105 | 107 | +2 | +13 | +13.6% | +15 | +15.8% | 119 |
| Social Workers | | | 2 | 2 | +0 | +2 | -100.0% | +2 | -100.0% | 2 |
| Social Workers | | | 2 | 2 | +0 | +2 | -100.0% | +2 | -100.0% | 2 |
| Psychologists | | | 1 | 1 | 0 | +1 | -100.0% | +1 | -100.0% | 1 |
| Psychologists | | | 1 | 1 | 0 | +1 | -100.0% | +1 | -100.0% | 1 |
| Pharmacy | 38 | 38 | 41 | 42 | +1 | +4 | +10.4% | +4 | +9.2% | 46 |
| H&SC, Other | 3 | 2 | 3 | 4 | +0 | +2 | +101.0% | +1 | +30.4% | 5 |
| Health & Social Care Professionals | 186 | 187 | 214 | 220 | +5 | +33 | +17.6% | +34 | +18.4% | 244 |
| Management (VIII & above) | 8 | 8 | 9 | 9 | 0 | +1 | +12.5% | +1 | +14.4% | 9 |
| Administrative/ Supervisory (V to VII) | 27 | 34 | 49 | 49 | +1 | +15 | +43.3% | +22 | +81.9% | 52 |
| Clerical (III & IV) | 195 | 193 | 219 | 215 | -5 | +21 | +11.0% | +19 | +10.0% | 240 |
| Management & Administrative | 230 | 236 | 277 | 273 | -4 | +37 | +15.8% | +43 | +18.6% | 301 |
| Support | 201 | 213 | 232 | 228 | -4 | +15 | +7.1% | +27 | +13.6% | 257 |
| Maintenance/ Technical | 15 | 13 | 12 | 13 | +0 | +0 | +0.7% | -2 | -13.8% | 14 |
| General Support | 215 | 226 | 245 | 241 | -4 | +15 | +6.7% | +25 | +11.7% | 271 |
| Health Care Assistants | 141 | 148 | 176 | 171 | -5 | +23 | +15.2% | +30 | +21.5% | 196 |
| Care, other | 10 | 30 | 35 | 36 | +0 | +6 | +19.7% | +26 | +252.1% | 40 |
| Patient & Client Care | 151 | 178 | 211 | 207 | -5 | +28 | +15.9% | +56 | +37.0% | 236 |

Hospital Group HQ

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 79 | 93 | 110 | 109 | -1 | +16 | +16.7% | +30 | +38.3% | 115 |
| Consultants | 1 | 1 | 1 | 1 | 0 | | 0.0 | | | 1 |
| Medical & Dental | 1 | 1 | 1 | 1 | | | | | 0.0 | 1 |
| Nurse/ Midwife Manager | 8 | 7 | 15 | 14 | -1 | +7 | +103.4% | +7 | +83.8% | 15 |
| Staff Nurse/ Staff Midwife | 1 | 1 | 1 | 1 | 0 | | 0.0 | | | 1 |
| Nursing/ Midwifery other | 8 | 7 | | | | -7 | -100.0% | -8 | -100.0% | |
| Nursing & Midwifery | 16 | 15 | 16 | 15 | -1 | +1 | +3.4% | -1 | -6.1% | 16 |
| Therapy Professions | 1 | 1 | 1 | 1 | 0 | | 0.0 | | | 1 |
| Health Science/ Diagnostics | | | 1 | 1 | 0 | +1 | -100.0% | +1 | -100.0% | 1 |
| Health & Social Care Professionals | 1 | 1 | 2 | 2 | | +1 | +100.0% | +1 | +100.0% | 2 |
| Management (VIII & above) | 17 | 20 | 21 | 20 | -1 | +0 | +2.1% | +3 | +16.5% | 20 |
| Administrative/ Supervisory (V to VII) | 36 | 43 | 49 | 52 | +3 | +9 | +20.9% | +16 | +44.5% | 55 |
| Clerical (III & IV) | 7 | 14 | 21 | 19 | -2 | +5 | +33.8% | +11 | +154.8% | 21 |
| Management & Administrative | 61 | 77 | 91 | 91 | -0 | +14 | +18.4% | +30 | +49.9% | 96 |

Saolta University Hospital Care Employment by Grade Group & Staff Category: October 2022

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|--|--------------|--------------|---------------|---------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| Overall | 9,253 | 9,829 | 11,059 | 11,126 | +67 | +1,297 | +13.2% | +1,873 | +20.2% | 12,473 |
| Consultant Anaesthesia | 67 | 67 | 72 | 69 | -2 | +3 | +3.8% | +3 | +4.3% | +75 |
| Consultant Dentistry | 4 | 4 | 4 | 4 | +0 | +0 | +0.5% | +0 | +4.1% | +5 |
| Consultant Emergency Medicine | 20 | 20 | 24 | 24 | +0 | +3 | +16.4% | +4 | +18.0% | +25 |
| Consultant Intensive Care Medicine | 1 | 1 | 1 | 1 | | | 0.0 | | 0.0 | +1 |
| Consultant Medicine | 129 | 134 | 150 | 153 | +3 | +19 | +14.3% | +24 | +18.7% | +169 |
| Consultant Obstetrics & Gynaecology | 27 | 28 | 28 | 28 | -1 | -1 | -3.3% | +1 | +3.3% | +29 |
| Consultant Paediatrics | 29 | 31 | 34 | 34 | -0 | +3 | +11.1% | +5 | +18.1% | +39 |
| Consultant Pathology | 49 | 52 | 50 | 50 | +0 | -2 | -2.9% | +2 | +3.6% | +54 |
| Consultant Psychiatry | 1 | 1 | 2 | 1 | -1 | | 0.0 | | 0.0 | +1 |
| Consultant Radiology | 44 | 44 | 45 | 44 | -0 | +0 | +1.1% | +0 | +0.7% | +46 |
| Consultant Surgery | 92 | 93 | 100 | 99 | -2 | +5 | +5.8% | +7 | +7.1% | +108 |
| Consultants | 463 | 476 | 510 | 508 | -1 | +32 | +6.7% | +46 | +9.8% | +552 |
| Registrar | 294 | 313 | 317 | 327 | +10 | +14 | +4.6% | +33 | +11.3% | +345 |
| Senior Registrar | 14 | 19 | 19 | 21 | +2 | +2 | +12.5% | +7 | +51.7% | +22 |
| Specialist Registrar | 137 | 137 | 162 | 160 | -2 | +23 | +16.7% | +23 | +16.5% | +164 |
| Registrars | 445 | 468 | 497 | 508 | +11 | +40 | +8.5% | +63 | +14.2% | +531 |
| Interns | 130 | 172 | 133 | 134 | +2 | -37 | -21.7% | +4 | +3.4% | +139 |
| Senior House Officer | 405 | 465 | 530 | 539 | +10 | +74 | +15.9% | +134 | +33.2% | +558 |
| SHO/ Interns | 535 | 637 | 663 | 674 | +11 | +37 | +5.7% | +139 | +26.0% | +697 |
| Dentists | 8 | 9 | 8 | 7 | -1 | -1 | -12.8% | -0 | -1.7% | +9 |
| Other Medical | 3 | 4 | 6 | 6 | -0 | +2 | +54.9% | +3 | +109.8% | +8 |
| Medical/ Dental, other | 10 | 12 | 14 | 13 | -1 | +1 | +7.2% | +3 | +27.1% | +17 |
| Medical & Dental | 1,452 | 1,594 | 1,683 | 1,703 | +20 | +109 | +6.8% | +0 | +17.2% | +1,797 |
| Clinical Nurse/ Midwife Manager | 496 | 515 | 588 | 598 | +10 | +83 | +16.1% | +102 | +20.6% | +648 |
| Director Nursing/Midwifery, Assistant | 55 | 56 | 69 | 69 | +0 | +13 | +24.2% | +14 | +25.6% | +74 |
| Director of Nursing/Midwifery | 16 | 18 | 19 | 19 | +0 | +1 | +4.3% | +3 | +18.8% | +19 |
| Nurse/ Midwife Manager | 567 | 589 | 675 | 686 | +11 | +97 | +16.5% | +119 | +21.0% | +741 |
| Advanced Nurse/ Midwife Practitioner | 74 | 87 | 111 | 120 | +9 | +33 | +37.3% | +46 | +61.1% | +126 |
| Clinical Nurse/ Midwife Specialist | 144 | 149 | 183 | 185 | +2 | +36 | +24.2% | +41 | +28.7% | +208 |
| Nurse/ Midwife Specialist & AN/MP | 218 | 236 | 294 | 305 | +11 | +69 | +29.1% | +87 | +39.8% | +334 |
| Staff Midwives | 236 | 275 | 271 | 273 | +2 | -2 | -0.8% | +37 | +15.8% | +337 |
| Staff Nurses [General/ Children's] | 2,528 | 2,596 | 2,903 | 2,937 | +34 | +341 | +13.1% | +408 | +16.2% | +3,425 |
| Staff Nurse/ Staff Midwife | 2,764 | 2,871 | 3,174 | 3,210 | +36 | +339 | +11.8% | +446 | +16.1% | +3,762 |
| Pre-registration Nurse/ Midwife Intern | 2 | 3 | 81 | 20 | -61 | +16 | +504.9% | +18 | +1144.3% | +53 |
| Pre-registration Nurse Intern (COVID-19) | | 31 | | | | -31 | -100.0% | | -100.0% | |
| Post-registration Nurse/ Midwife Student | 12 | 9 | 10 | 11 | +1 | +2 | +17.2% | -2 | -12.5% | +11 |
| Nursing/ Midwifery awaiting registration | 36 | 1 | 66 | 93 | +27 | +92 | +9579.2% | +57 | +157.4% | +120 |

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|------------------------------------|--------------|--------------|---------------|---------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| Overall | 9,253 | 9,829 | 11,059 | 11,126 | +67 | +1,297 | +13.2% | +1,873 | +20.2% | 12,473 |
| Nursing/ Midwifery Student | 50 | 44 | 157 | 123 | -34 | +79 | +179.7% | +73 | +147.7% | +184 |
| Nursing Education/Clinical | 33 | 39 | 33 | 35 | +2 | -4 | -10.6% | +2 | +7.0% | +41 |
| Nursing/ Midwifery other | 33 | 39 | 33 | 35 | +2 | -4 | -10.6% | +2 | +7.0% | +41 |
| Public Health Nurse | 1 | 1 | | | | -1 | -100.0% | -1 | -100.0% | |
| Public Health Nurse | 1 | 1 | | | | -1 | -100.0% | -1 | -100.0% | |
| Nursing & Midwifery | 3,633 | 3,781 | 4,333 | 4,359 | +27 | +578 | +15.3% | +0 | +20.0% | +5,062 |
| Dietitians | 37 | 40 | 43 | 47 | +4 | +7 | +16.1% | +10 | +25.4% | +54 |
| Occupational Therapists | 57 | 59 | 74 | 77 | +2 | +18 | +29.7% | +20 | +35.1% | +81 |
| Orthoptists | 6 | 5 | 3 | 5 | +2 | -1 | -11.7% | -1 | -20.0% | +5 |
| Physiotherapists | 141 | 143 | 168 | 174 | +6 | +31 | +21.5% | +33 | +23.2% | +191 |
| Podiatrists & Chiropodists | 5 | 5 | 3 | 3 | | -2 | -41.6% | -2 | -34.1% | +3 |
| Speech & Language Therapists | 16 | 18 | 25 | 28 | +3 | +9 | +50.9% | +11 | +71.0% | +31 |
| Therapy Professions | 262 | 271 | 317 | 333 | +16 | +61 | +22.6% | +71 | +27.1% | +365 |
| Audiology | 6 | 6 | 8 | 7 | -0 | +1 | +22.9% | +1 | +22.9% | +8 |
| Biochemists | 2 | 2 | 2 | 1 | -1 | -1 | -28.5% | -1 | -28.5% | +2 |
| Cardiac Physiologists | 36 | 39 | 39 | 37 | -2 | -2 | -4.6% | +1 | +2.2% | +40 |
| Clinical Engineering | 19 | 19 | 21 | 20 | -1 | +2 | +8.1% | +1 | +7.5% | +21 |
| Dosimetrists | 3 | 4 | 5 | 5 | +1 | +1 | +25.0% | +2 | +68.4% | +5 |
| E.C.G. Technicians | 2 | 2 | 2 | 1 | -1 | -1 | -38.9% | -1 | -35.0% | +2 |
| Medical Science | 309 | 328 | 343 | 352 | +9 | +23 | +7.1% | +43 | +13.8% | +382 |
| Neuro-Physiologists | 3 | 3 | 3 | 3 | -0 | +0 | +1.7% | +0 | +3.7% | +4 |
| Perfusionists | 4 | 4 | 3 | 3 | | -1 | -25.0% | -1 | -24.4% | +3 |
| Phlebotomists | 21 | 21 | 25 | 26 | +2 | +6 | +27.5% | +6 | +28.3% | +34 |
| Physicists | 16 | 16 | 22 | 23 | +1 | +6 | +38.2% | +7 | +44.3% | +23 |
| Radiation Therapists | 21 | 24 | 34 | 36 | +2 | +12 | +52.2% | +15 | +73.8% | +40 |
| Radiographers | 165 | 176 | 200 | 206 | +6 | +30 | +17.2% | +41 | +24.9% | +232 |
| Respiratory Physiologists | 8 | 8 | 10 | 10 | | +2 | +25.9% | +2 | +30.9% | +10 |
| Vascular Physiologists | 4 | 4 | 5 | 5 | | +1 | +27.6% | +1 | +27.6% | +5 |
| Health Science/ Diagnostics | 617 | 655 | 720 | 736 | +16 | +81 | +12.4% | +119 | +19.3% | +811 |
| Social Workers | 26 | 31 | 42 | 41 | -1 | +11 | +35.8% | +15 | +57.2% | +46 |
| Psychologists | 1 | 2 | 4 | 3 | -2 | +1 | +57.8% | +2 | +255.0% | +5 |
| Pharmacists | 75 | 83 | 92 | 93 | +1 | +10 | +12.1% | +18 | +24.8% | +109 |
| Pharmacy Technicians | 62 | 77 | 95 | 94 | -1 | +18 | +23.1% | +32 | +52.1% | +103 |
| Pharmacy | 137 | 160 | 187 | 187 | +1 | +28 | +17.4% | +51 | +37.2% | +212 |
| Counsellor Therapists | 1 | 1 | 1 | 1 | | +0 | +5.0% | -0 | -21.3% | +1 |
| Dental Hygienists | 1 | 1 | 1 | 1 | | | 0.0 | | 0.0 | +1 |
| HSCP Trainees/ Students | 14 | 9 | 9 | 4 | -6 | -5 | -55.4% | -10 | -72.5% | +16 |
| Other Health & Social Care | 1 | 1 | 4 | 5 | +1 | +4 | +400.0% | +4 | +400.0% | +5 |
| Play Therapists/ Specialists | 3 | 4 | 4 | 4 | +0 | +0 | +7.0% | +1 | +39.1% | +6 |
| H&SC, Other | 19 | 15 | 19 | 14 | -5 | -0 | -3.1% | -5 | -26.7% | +29 |

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|---|--------------|--------------|---------------|---------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| Overall | 9,253 | 9,829 | 11,059 | 11,126 | +67 | +1,297 | +13.2% | +1,873 | +20.2% | 12,473 |
| Social Care | 2 | 3 | 2 | 2 | -0 | -1 | -26.4% | -0 | -0.4% | +3 |
| Social Care | 2 | 3 | 2 | 2 | -0 | -1 | -26.4% | -0 | -0.4% | +3 |
| Health & Social Care Professionals | 1,065 | 1,136 | 1,291 | 1,317 | +26 | +181 | +15.9% | +0 | +23.7% | +1,471 |
| Executive Management | 6 | 6 | 9 | 9 | -0 | +3 | +51.1% | +3 | +49.8% | +9 |
| Senior Management (VIII & GM) | 45 | 48 | 50 | 50 | -0 | +2 | +3.3% | +5 | +12.0% | +51 |
| Management (VIII & above) | 51 | 54 | 59 | 59 | -0 | +5 | +8.5% | +8 | +16.5% | +60 |
| Administrative/ Supervisory (V to VII) | 237 | 286 | 366 | 377 | +11 | +91 | +31.8% | +140 | +59.3% | +395 |
| Clerical (III & IV) | 1,048 | 1,084 | 1,242 | 1,241 | -1 | +158 | +14.5% | +194 | +18.5% | +1,375 |
| Management & Administrative | 1,335 | 1,424 | 1,668 | 1,677 | +9 | +253 | +17.8% | +0 | +25.6% | +1,830 |
| Catering | 64 | 62 | 63 | 64 | +1 | +2 | +2.9% | -0 | -0.4% | +69 |
| Household Services | 381 | 422 | 459 | 456 | -3 | +33 | +7.9% | +75 | +19.7% | +518 |
| Other Labs & Associated | 56 | 72 | 107 | 103 | -5 | +31 | +42.6% | +47 | +83.9% | +109 |
| Other Support | 145 | 153 | 144 | 144 | +0 | -9 | -5.8% | -1 | -0.8% | +160 |
| Portering | 190 | 199 | 162 | 159 | -3 | -40 | -20.1% | -31 | -16.3% | +166 |
| Support | 836 | 908 | 936 | 925 | -10 | +17 | +1.9% | +90 | +10.7% | +1,022 |
| Maintenance/ Technical | 103 | 94 | 98 | 100 | +2 | +6 | +6.4% | -3 | -3.3% | +102 |
| General Support | 939 | 1,002 | 1,034 | 1,025 | -9 | +23 | +2.3% | +0 | +9.2% | +1,124 |
| Attendant/ Aide | 166 | 169 | 209 | 202 | -6 | +34 | +19.9% | +36 | +21.8% | +219 |
| Health & Social Care Assistants | 31 | 39 | 44 | 45 | +1 | +7 | +16.8% | +14 | +45.6% | +55 |
| Health Care Assistant/ Care Assistant | 602 | 635 | 716 | 710 | -6 | +75 | +11.8% | +108 | +18.0% | +815 |
| HCA (Student Nurse/Midwife COVID-19) | | 2 | | | | -2 | -100.0% | | -100.0% | |
| Health Care Assistants | 799 | 845 | 969 | 958 | -11 | +113 | +13.4% | +159 | +19.8% | +1,089 |
| Other Care Grades | 22 | 40 | 76 | 81 | +6 | +41 | +101.1% | +60 | +274.0% | +91 |
| Pastoral Care | 9 | 7 | 6 | 6 | -0 | -1 | -8.9% | -3 | -29.3% | +9 |
| Care, other | 30 | 47 | 82 | 87 | +6 | +40 | +85.4% | +57 | +187.5% | +100 |
| Patient & Client Care | 830 | 892 | 1,051 | 1,045 | -6 | +153 | +17.2% | +0 | +26.0% | +1,189 |

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

| Saolta University Hospital Care | WTE | Headcount | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|-------------------------------------|---------------|---------------|-------------|--------------|--------------|------------------|--------------------|-----------------|----------------|------------------|----------------------|----------------------|--------------|----------------|
| Overall | 11,126 | 12,473 | 1.12 | 22.4% | 77.6% | 1.05 | 1.14 | 76.9% | 61.5% | 81.4% | 73.2% | 26.8% | 92.0% | 67.8% |
| Consultant Anaesthesia | 69 | 75 | 1.08 | 60.0% | 40.0% | 1.07 | 1.09 | 70.7% | 70.7% | 63.3% | 92.0% | 8.0% | 93.3% | 90.0% |
| Consultant Dentistry | 4 | 5 | 1.15 | 20.0% | 80.0% | 1.00 | 1.19 | 80.0% | 80.0% | 75.0% | 80.0% | 20.0% | 100.0% | 75.0% |
| Consultant Emergency Medicine | 24 | 25 | 1.05 | 56.0% | 44.0% | 1.04 | 1.07 | 56.0% | 56.0% | 45.5% | 88.0% | 12.0% | 100.0% | 72.7% |
| Consultant Intensive Care Medicine | 1 | 1 | 1.00 | | 100.0% | | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | 100.0% |
| Consultant Medicine | 153 | 169 | 1.10 | 54.4% | 45.6% | 1.11 | 1.09 | 72.8% | 72.8% | 75.3% | 82.2% | 17.8% | 81.5% | 83.1% |
| Consultant Obstetrics & Gynaecology | 28 | 29 | 1.05 | 55.2% | 44.8% | 1.03 | 1.08 | 86.2% | 86.2% | 84.6% | 89.7% | 10.3% | 93.8% | 84.6% |
| Consultant Paediatrics | 34 | 39 | 1.13 | 46.2% | 53.8% | 1.14 | 1.13 | 69.2% | 69.2% | 71.4% | 79.5% | 20.5% | 83.3% | 76.2% |
| Consultant Pathology | 50 | 54 | 1.07 | 38.9% | 61.1% | 1.05 | 1.09 | 87.0% | 87.0% | 90.9% | 81.5% | 18.5% | 85.7% | 78.8% |
| Consultant Psychiatry | 1 | 1 | 1.00 | | 100.0% | | 1.00 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | | 100.0% |
| Consultant Radiology | 44 | 46 | 1.04 | 56.5% | 43.5% | 1.02 | 1.07 | 78.3% | 78.3% | 65.0% | 97.8% | 2.2% | 100.0% | 95.0% |
| Consultant Surgery | 99 | 108 | 1.09 | 79.6% | 20.4% | 1.08 | 1.12 | 76.9% | 76.9% | 72.7% | 85.2% | 14.8% | 87.2% | 77.3% |
| Consultants | 508 | 552 | 1.09 | 57.8% | 42.2% | 1.08 | 1.09 | 74.8% | 75.9% | 73.4% | 85.9% | 14.1% | 88.1% | 82.8% |
| Registrar | 327 | 345 | 1.06 | 60.9% | 39.1% | 1.05 | 1.07 | 5.5% | 5.5% | 3.7% | 93.0% | 7.0% | 95.2% | 89.6% |
| Senior Registrar | 21 | 22 | 1.04 | 68.2% | 31.8% | 1.00 | 1.14 | 22.7% | 22.7% | 28.6% | 100.0% | 0.0% | 100.0% | 100.0% |
| Specialist Registrar | 160 | 164 | 1.03 | 33.5% | 66.5% | 1.00 | 1.04 | 0.0% | 0.0% | 0.0% | 95.1% | 4.9% | 98.2% | 93.6% |
| Registrars | 508 | 531 | 1.05 | 52.7% | 47.3% | 1.04 | 1.06 | 4.5% | 6.1% | 2.8% | 94.0% | 6.0% | 96.1% | 91.6% |
| Interns | 134 | 139 | 1.03 | 48.9% | 51.1% | 1.03 | 1.04 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Senior House Officer | 539 | 558 | 1.03 | 51.3% | 48.7% | 1.03 | 1.04 | 0.2% | 0.2% | 0.0% | 98.7% | 1.3% | 99.3% | 98.2% |
| SHO/ Interns | 674 | 697 | 1.03 | 50.8% | 49.2% | 1.03 | 1.04 | 0.1% | 0.3% | 0.0% | 99.0% | 1.0% | 99.4% | 98.5% |
| Dentists | 7 | 9 | 1.20 | 22.2% | 77.8% | 1.43 | 1.15 | 88.9% | 88.9% | 100.0% | 55.6% | 44.4% | 50.0% | 57.1% |
| Other Medical | 6 | 8 | 1.44 | 12.5% | 87.5% | 1.09 | 1.51 | 37.5% | 37.5% | 28.6% | 25.0% | 75.0% | 100.0% | 14.3% |
| Medical/ Dental, other | 13 | 17 | 1.30 | 17.6% | 82.4% | 1.29 | 1.31 | 64.7% | 66.7% | 64.3% | 41.2% | 58.8% | 66.7% | 35.7% |

| | | | | | | | | | | | | | | |
|--|--------------|--------------|-------------|--------------|--------------|-------------|-------------|--------------|---------------|--------------|--------------|--------------|---------------|--------------|
| Medical & Dental | 1,703 | 1,797 | 1.06 | 53.2% | 46.8% | 1.05 | 1.06 | 25.0% | 27.4% | 22.2% | 92.9% | 7.1% | 94.6% | 91.1% |
| Clinical Nurse/ Midwife Manager | 598 | 648 | 1.08 | 7.9% | 92.1% | 1.03 | 1.09 | 98.9% | 98.9% | 99.3% | 75.5% | 24.5% | 82.4% | 74.9% |
| Director Nursing/Midwifery, Assistant | 69 | 74 | 1.07 | 8.1% | 91.9% | 1.03 | 1.07 | 100.0% | 100.0% | 100.0% | 83.8% | 16.2% | 83.3% | 83.8% |
| Director of Nursing/Midwifery | 19 | 19 | 1.00 | 15.8% | 84.2% | 1.00 | 1.00 | 94.7% | 94.7% | 100.0% | 94.7% | 5.3% | 66.7% | 100.0% |
| Nurse/ Midwife Manager | 686 | 741 | 1.08 | 8.1% | 91.9% | 1.03 | 1.08 | 98.9% | 93.3% | 99.4% | 76.8% | 23.2% | 81.7% | 76.4% |
| Advanced Nurse/ Midwife Practitioner | 120 | 126 | 1.05 | 7.9% | 92.1% | 1.02 | 1.05 | 93.7% | 93.7% | 94.0% | 87.3% | 12.7% | 100.0% | 86.2% |
| Clinical Nurse/ Midwife Specialist | 185 | 208 | 1.12 | 1.9% | 98.1% | 1.02 | 1.13 | 98.6% | 98.6% | 98.5% | 72.1% | 27.9% | 100.0% | 71.6% |
| Nurse/ Midwife Specialist & AN/MP | 305 | 334 | 1.10 | 4.2% | 95.8% | 1.02 | 1.10 | 96.7% | 92.9% | 96.9% | 77.8% | 22.2% | 100.0% | 76.9% |
| Staff Midwives | 273 | 337 | 1.23 | 0.3% | 99.7% | 1.00 | 1.23 | 89.6% | 89.6% | 89.6% | 44.5% | 55.5% | 100.0% | 44.3% |
| Staff Nurses [General/ Children's] | 2,937 | 3,425 | 1.17 | 8.3% | 91.7% | 1.04 | 1.18 | 92.1% | 92.1% | 91.9% | 61.1% | 38.9% | 89.1% | 58.5% |
| Staff Nurse/ Staff Midwife | 3,210 | 3,762 | 1.17 | 7.6% | 92.4% | 1.04 | 1.18 | 91.9% | 94.4% | 91.7% | 59.6% | 40.4% | 89.1% | 57.1% |
| Pre-registration Nurse/ Midwife Intern | 20 | 53 | 2.70 | 3.8% | 96.2% | 5.56 | 2.64 | 0.0% | 0.0% | 0.0% | 32.1% | 67.9% | 0.0% | 33.3% |
| Post-registration Nurse/ Midwife Student | 11 | 11 | 1.05 | | 100.0% | | 1.05 | 45.5% | 45.5% | 45.5% | 100.0% | 0.0% | | 100.0% |
| Nursing/ Midwifery awaiting registration | 93 | 120 | 1.29 | 7.5% | 92.5% | 1.09 | 1.31 | 0.8% | 0.8% | 0.9% | 60.0% | 40.0% | 77.8% | 58.6% |
| Nursing/ Midwifery Student | 123 | 184 | 1.49 | 6.0% | 94.0% | 1.27 | 1.51 | 3.3% | 0.0% | 3.5% | 54.3% | 45.7% | 63.6% | 53.8% |
| Nursing Education/Clinical | 35 | 41 | 1.17 | 2.4% | 97.6% | 1.00 | 1.17 | 95.1% | 95.1% | 95.0% | 61.0% | 39.0% | 100.0% | 60.0% |
| Nursing/ Midwifery other | 35 | 41 | 1.17 | 2.4% | 97.6% | 1.00 | 1.17 | 95.1% | 100.0% | 95.0% | 61.0% | 39.0% | 100.0% | 60.0% |
| Nursing & Midwifery | 4,359 | 5,062 | 1.16 | 7.3% | 92.7% | 1.05 | 1.17 | 90.0% | 91.4% | 89.9% | 63.1% | 36.9% | 87.6% | 61.2% |
| Dietitians | 47 | 54 | 1.15 | | 100.0% | | 1.15 | 88.9% | 88.9% | 88.9% | 77.8% | 22.2% | | 77.8% |
| Occupational Therapists | 77 | 81 | 1.06 | 8.6% | 91.4% | 1.04 | 1.06 | 81.5% | 81.5% | 82.4% | 87.7% | 12.3% | 85.7% | 87.8% |
| Orthoptists | 5 | 5 | 1.05 | 40.0% | 60.0% | 1.00 | 1.09 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Physiotherapists | 174 | 191 | 1.10 | 26.2% | 73.8% | 1.03 | 1.13 | 89.5% | 89.5% | 92.2% | 79.6% | 20.4% | 96.0% | 73.8% |
| Podiatrists & Chiropodists | 3 | 3 | 1.00 | 33.3% | 66.7% | 1.00 | 1.00 | 66.7% | 66.7% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Speech & Language Therapists | 28 | 31 | 1.13 | | 100.0% | | 1.13 | 74.2% | 74.2% | 74.2% | 80.6% | 19.4% | | 80.6% |
| Therapy Professions | 333 | 365 | 1.10 | 16.4% | 83.6% | 1.03 | 1.11 | 86.3% | 80.0% | 87.5% | 81.6% | 18.4% | 95.0% | 79.0% |
| Audiology | 7 | 8 | 1.12 | | 100.0% | | 1.12 | 87.5% | 87.5% | 87.5% | 100.0% | 0.0% | | 100.0% |
| Biochemists | 1 | 2 | 1.40 | 50.0% | 50.0% | 2.33 | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Cardiac Physiologists | 37 | 40 | 1.07 | 15.0% | 85.0% | 1.17 | 1.06 | 95.0% | 95.0% | 94.1% | 80.0% | 20.0% | 83.3% | 79.4% |

| | | | | | | | | | | | | | | |
|------------------------------------|--------------|--------------|-------------|--------------|---------------|-------------|-------------|--------------|--------------|---------------|--------------|--------------|---------------|---------------|
| Clinical Engineering | 20 | 21 | 1.05 | 76.2% | 23.8% | 1.04 | 1.08 | 90.5% | 90.5% | 100.0% | 90.5% | 9.5% | 93.8% | 80.0% |
| Dosimetrists | 5 | 5 | 1.00 | 20.0% | 80.0% | 1.00 | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| E.C.G. Technicians | 1 | 2 | 1.96 | | 100.0% | | 1.96 | 50.0% | 50.0% | 50.0% | 0.0% | 100.0% | | 0.0% |
| Medical Science | 352 | 382 | 1.09 | 15.7% | 84.3% | 1.02 | 1.10 | 96.3% | 96.3% | 96.6% | 82.7% | 17.3% | 95.0% | 80.4% |
| Neuro-Physiologists | 3 | 4 | 1.31 | 25.0% | 75.0% | 1.00 | 1.46 | 100.0% | 100.0% | 100.0% | 50.0% | 50.0% | 100.0% | 33.3% |
| Perfusionists | 3 | 3 | 1.00 | 33.3% | 66.7% | 1.00 | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Phlebotomists | 26 | 34 | 1.29 | 17.6% | 82.4% | 1.32 | 1.28 | 79.4% | 79.4% | 82.1% | 64.7% | 35.3% | 83.3% | 60.7% |
| Physicists | 23 | 23 | 1.01 | 56.5% | 43.5% | 1.00 | 1.02 | 100.0% | 100.0% | 100.0% | 95.7% | 4.3% | 100.0% | 90.0% |
| Radiation Therapists | 36 | 40 | 1.11 | 12.5% | 87.5% | 1.00 | 1.12 | 100.0% | 100.0% | 100.0% | 85.0% | 15.0% | 100.0% | 82.9% |
| Radiographers | 206 | 232 | 1.13 | 19.0% | 81.0% | 1.02 | 1.15 | 96.1% | 96.1% | 96.8% | 69.4% | 30.6% | 93.2% | 63.8% |
| Respiratory Physiologists | 10 | 10 | 1.00 | 20.0% | 80.0% | 1.00 | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Vascular Physiologists | 5 | 5 | 1.03 | 40.0% | 60.0% | 1.00 | 1.05 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Health Science/ Diagnostics | 736 | 811 | 1.10 | 19.5% | 80.5% | 1.04 | 1.12 | 95.6% | 93.7% | 96.0% | 79.0% | 21.0% | 94.3% | 75.3% |
| Social Workers | 41 | 46 | 1.11 | 19.6% | 80.4% | 1.00 | 1.14 | 69.6% | 66.7% | 70.3% | 73.9% | 26.1% | 100.0% | 67.6% |
| Psychologists | 3 | 5 | 1.76 | 60.0% | 40.0% | 2.38 | 1.27 | 60.0% | 33.3% | 100.0% | 60.0% | 40.0% | 33.3% | 100.0% |
| Pharmacists | 93 | 109 | 1.17 | 14.7% | 85.3% | 1.06 | 1.19 | 93.6% | 93.6% | 92.5% | 74.3% | 25.7% | 93.8% | 71.0% |
| Pharmacy Technicians | 94 | 103 | 1.09 | 6.8% | 93.2% | 1.00 | 1.10 | 86.4% | 86.4% | 86.5% | 85.4% | 14.6% | 100.0% | 84.4% |
| Pharmacy | 187 | 212 | 1.13 | 10.8% | 89.2% | 1.04 | 1.14 | 90.1% | 95.7% | 89.4% | 79.7% | 20.3% | 95.7% | 77.8% |
| Counsellor Therapists | 1 | 1 | 1.59 | | 100.0% | | 1.59 | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | | 0.0% |
| Dental Hygienists | 1 | 1 | 1.00 | | 100.0% | | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | 100.0% |
| HSCP Trainees/ Students | 4 | 16 | 4.19 | 43.8% | 56.3% | 4.90 | 3.77 | 0.0% | 0.0% | 0.0% | 37.5% | 62.5% | 42.9% | 33.3% |
| Other Health & Social Care | 5 | 5 | 1.00 | | 100.0% | | 1.00 | 80.0% | 80.0% | 80.0% | 100.0% | 0.0% | | 100.0% |
| Play Therapists/ Specialists | 4 | 6 | 1.57 | | 100.0% | | 1.57 | 83.3% | 83.3% | 83.3% | 16.7% | 83.3% | | 16.7% |
| H&SC, Other | 14 | 29 | 2.03 | 24.1% | 75.9% | 4.90 | 1.71 | 37.9% | 0.0% | 50.0% | 44.8% | 55.2% | 42.9% | 45.5% |
| Social Care | 2 | 3 | 1.28 | | 100.0% | | 1.28 | 66.7% | 66.7% | 66.7% | 33.3% | 66.7% | | 33.3% |
| Social Care | 2 | 3 | 1.28 | | 100.0% | | 1.28 | 66.7% | | 66.7% | 33.3% | 66.7% | | 33.3% |
| Health & Social Care | 1,317 | 1,471 | 1.12 | 17.7% | 82.3% | 1.06 | 1.13 | 90.3% | 86.5% | 91.2% | 78.8% | 21.2% | 92.7% | 75.8% |
| Executive Management | 9 | 9 | 1.00 | 66.7% | 33.3% | 1.00 | 1.00 | 88.9% | 88.9% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |

| | | | | | | | | | | | | | | |
|---|--------------|--------------|-------------|--------------|--------------|-------------|-------------|--------------|--------------|---------------|---------------|--------------|---------------|---------------|
| Senior Management (VIII & GM) | 50 | 51 | 1.02 | 27.5% | 72.5% | 1.03 | 1.01 | 84.3% | 84.3% | 83.8% | 100.0% | 0.0% | 100.0% | 100.0% |
| Management (VIII & above) | 59 | 60 | 1.02 | 33.3% | 66.7% | 1.02 | 1.01 | 85.0% | 85.0% | 85.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Administrative/ Supervisory (V to VII) | 377 | 395 | 1.05 | 15.4% | 84.6% | 1.06 | 1.05 | 94.7% | 85.2% | 96.4% | 89.1% | 10.9% | 100.0% | 87.1% |
| Clerical (III & IV) | 1,241 | 1,375 | 1.11 | 11.6% | 88.4% | 1.04 | 1.12 | 78.0% | 67.5% | 79.4% | 73.8% | 26.2% | 93.1% | 71.3% |
| Management & Administrative | 1,677 | 1,830 | 1.09 | 13.2% | 86.8% | 1.04 | 1.10 | 81.9% | 73.4% | 83.1% | 78.0% | 22.0% | 95.4% | 75.3% |
| Catering | 64 | 69 | 1.08 | 33.3% | 66.7% | 1.03 | 1.11 | 88.4% | 88.4% | 89.1% | 71.0% | 29.0% | 95.7% | 58.7% |
| Household Services | 456 | 518 | 1.14 | 28.0% | 72.0% | 1.06 | 1.17 | 67.2% | 67.2% | 73.2% | 66.2% | 33.8% | 85.5% | 58.7% |
| Other Labs & Associated | 103 | 109 | 1.06 | 29.4% | 70.6% | 1.04 | 1.07 | 76.1% | 76.1% | 74.0% | 93.6% | 6.4% | 93.8% | 93.5% |
| Other Support | 144 | 160 | 1.11 | 64.4% | 35.6% | 1.09 | 1.14 | 86.3% | 86.3% | 84.2% | 80.6% | 19.4% | 90.3% | 63.2% |
| Portering | 159 | 166 | 1.05 | 92.2% | 7.8% | 1.03 | 1.28 | 74.1% | 74.1% | 92.3% | 92.8% | 7.2% | 96.1% | 53.8% |
| Support | 925 | 1,022 | 1.10 | 44.6% | 55.4% | 1.05 | 1.15 | 73.7% | 70.6% | 76.1% | 76.0% | 24.0% | 91.2% | 63.8% |
| Maintenance | 99 | 101 | 1.02 | 99.0% | 1.0% | 1.02 | 4.17 | 97.0% | 97.0% | 100.0% | 98.0% | 2.0% | 99.0% | 0.0% |
| Technical Services | 1 | 1 | 1.00 | 100.0% | | 1.00 | | 100.0% | 100.0% | | 100.0% | 0.0% | 100.0% | |
| Maintenance/ Technical | 100 | 102 | 1.02 | 99.0% | 1.0% | 1.02 | 4.17 | 97.1% | 97.0% | 100.0% | 98.0% | 2.0% | 99.0% | 0.0% |
| General Support | 1,025 | 1,124 | 1.10 | 49.6% | 50.4% | 1.05 | 1.15 | 75.8% | 75.4% | 76.2% | 78.0% | 22.0% | 92.6% | 63.7% |
| Attendant/ Aide | 202 | 219 | 1.08 | 71.2% | 28.8% | 1.05 | 1.18 | 69.4% | 69.4% | 76.2% | 81.7% | 18.3% | 92.9% | 54.0% |
| Health & Social Care Assistants | 45 | 55 | 1.21 | 21.8% | 78.2% | 1.11 | 1.25 | 90.9% | 90.9% | 93.0% | 60.0% | 40.0% | 75.0% | 55.8% |
| Health Care Assistant/ Care Assistant | 710 | 815 | 1.15 | 23.1% | 76.9% | 1.10 | 1.16 | 75.2% | 75.2% | 76.9% | 64.2% | 35.8% | 81.9% | 58.9% |
| Health Care Assistants | 958 | 1,089 | 1.14 | 32.7% | 67.3% | 1.08 | 1.17 | 74.8% | 68.8% | 77.8% | 67.5% | 32.5% | 86.5% | 58.3% |
| Other Care Grades | 81 | 91 | 1.12 | 51.6% | 48.4% | 1.08 | 1.16 | 94.5% | 94.5% | 88.6% | 72.5% | 27.5% | 89.4% | 54.5% |
| Pastoral Care | 6 | 9 | 1.47 | 55.6% | 44.4% | 1.42 | 1.52 | 55.6% | 55.6% | 75.0% | 66.7% | 33.3% | 60.0% | 75.0% |
| Care, other | 87 | 100 | 1.14 | 52.0% | 48.0% | 1.11 | 1.18 | 91.0% | 94.2% | 87.5% | 72.0% | 28.0% | 86.5% | 56.3% |
| Patient & Client Care | 1,045 | 1,189 | 1.14 | 34.3% | 65.7% | 1.08 | 1.17 | 76.2% | 72.1% | 78.4% | 67.9% | 32.1% | 86.5% | 58.1% |

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

| Saolta University Hospital Care | WTE | Headcount | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|---------------------------------|---------------|---------------|-------------|--------------|--------------|---------------|-----------------|--------------|--------------|---------------|-------------------|-------------------|--------------|--------------|
| Overall | 11,126 | 12,473 | 1.12 | 22.4% | 77.6% | 1.05 | 1.14 | 76.9% | 61.5% | 81.4% | 73.2% | 26.8% | 92.0% | 67.8% |
| Galway University | 4,144 | 4,625 | 1.12 | 22.4% | 77.6% | 1.06 | 1.13 | 76.3% | 76.3% | 80.5% | 75.6% | 24.4% | 90.7% | 90.7% |
| Letterkenny University | 2,085 | 2,360 | 1.13 | 22.9% | 77.1% | 1.05 | 1.16 | 74.6% | 74.6% | 78.7% | 67.6% | 32.4% | 90.2% | 90.2% |
| Mayo University | 1,417 | 1,588 | 1.12 | 21.1% | 78.9% | 1.03 | 1.15 | 79.0% | 79.0% | 83.6% | 74.1% | 25.9% | 95.8% | 95.8% |
| Portiuncula University | 961 | 1,069 | 1.11 | 21.6% | 78.4% | 1.04 | 1.13 | 76.1% | 76.1% | 82.3% | 70.9% | 29.1% | 93.9% | 93.9% |
| Roscommon University | 436 | 489 | 1.12 | 19.4% | 80.6% | 1.06 | 1.14 | 78.3% | 78.3% | 81.7% | 71.4% | 28.6% | 93.7% | 93.7% |
| Sligo University | 1,975 | 2,227 | 1.13 | 24.0% | 76.0% | 1.06 | 1.15 | 79.3% | 79.3% | 84.1% | 74.2% | 25.8% | 92.5% | 92.5% |
| Hospital Group HQ | 109 | 115 | 1.05 | 19.1% | 80.9% | 1.08 | 1.05 | 76.5% | 76.5% | 77.4% | 92.2% | 7.8% | 95.5% | 95.5% |

Saolta University Hospital Care Employment by Grade Group & Staff Category: October 2022

| Oct 2022 (Dec 2019 figure: 9,253) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 |
|--|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| Overall | 8,557 | 8,777 | 9,167 | 9,253 | 9,829 | 11,059 | 11,126 |
| Consultant Anaesthesia | 4.6% | 4.6% | 4.6% | 4.6% | 4.2% | 4.3% | 4.1% |
| Consultant Dentistry | 0.2% | 0.2% | 0.3% | 0.3% | 0.3% | 0.2% | 0.3% |
| Consultant Emergency Medicine | 1.0% | 1.0% | 1.1% | 1.4% | 1.3% | 1.4% | 1.4% |
| Consultant Intensive Care Medicine | | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| Consultant Medicine | 8.6% | 8.2% | 8.6% | 8.9% | 8.4% | 8.9% | 9.0% |
| Consultant Obstetrics & Gynaecology | 1.9% | 1.9% | 1.8% | 1.8% | 1.8% | 1.7% | 1.6% |
| Consultant Paediatrics | 1.9% | 1.8% | 1.9% | 2.0% | 1.9% | 2.0% | 2.0% |
| Consultant Pathology | 3.0% | 3.2% | 3.0% | 3.3% | 3.2% | 3.0% | 3.0% |
| Consultant Psychiatry | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| Consultant Radiology | 2.7% | 2.8% | 2.9% | 3.0% | 2.7% | 2.7% | 2.6% |
| Consultant Surgery | 6.4% | 6.6% | 6.3% | 6.4% | 5.9% | 6.0% | 5.8% |
| Consultants | 30.3% | 30.4% | 30.4% | 31.9% | 29.9% | 29.8% | 29.8% |
| Registrar | 20.0% | 20.4% | 21.1% | 20.2% | 19.6% | 18.8% | 19.2% |
| Senior Registrar | 0.5% | 0.9% | 1.2% | 1.0% | 1.2% | 1.1% | 1.2% |
| Specialist Registrar | 8.7% | 8.7% | 8.5% | 9.4% | 8.6% | 9.6% | 9.4% |
| Registrars | 29.2% | 30.0% | 30.8% | 30.6% | 29.4% | 29.8% | 29.8% |
| Interns | 10.1% | 9.9% | 9.4% | 8.9% | 10.8% | 7.9% | 7.9% |
| Senior House Officer | 29.2% | 28.6% | 28.6% | 27.9% | 29.2% | 31.5% | 31.7% |
| SHO/ Interns | 39.3% | 38.5% | 38.0% | 36.8% | 40.0% | 39.6% | 39.6% |
| Dentists | 0.6% | 0.6% | 0.6% | 0.5% | 0.5% | 0.5% | 0.4% |
| Other Medical | 0.6% | 0.5% | 0.2% | 0.2% | 0.2% | 0.3% | 0.3% |
| Medical/ Dental, other | 1.2% | 1.1% | 0.8% | 0.7% | 0.8% | 0.8% | 0.8% |
| Medical & Dental | 14.9% | 15.1% | 15.2% | 15.7% | 16.2% | 15.3% | 15.3% |
| Clinical Nurse/ Midwife Manager | 14.1% | 13.6% | 13.9% | 13.6% | 13.6% | 13.6% | 13.7% |
| Director Nursing/Midwifery, Assistant | 1.2% | 1.4% | 1.6% | 1.5% | 1.5% | 1.6% | 1.6% |
| Director of Nursing/Midwifery | 0.4% | 0.4% | 0.4% | 0.4% | 0.5% | 0.4% | 0.4% |
| Nurse/ Midwife Manager | 15.6% | 15.5% | 15.9% | 15.6% | 15.6% | 15.7% | 15.7% |
| Advanced Nurse/ Midwife Practitioner | 0.9% | 1.1% | 1.6% | 2.0% | 2.3% | 2.6% | 2.8% |
| Clinical Nurse/ Midwife Specialist | 4.0% | 4.0% | 3.9% | 4.0% | 3.9% | 4.2% | 4.2% |
| Nurse/ Midwife Specialist & AN/MP | 4.9% | 5.1% | 5.5% | 6.0% | 6.2% | 7.0% | 7.0% |
| Staff Midwives | 5.0% | 4.7% | 5.5% | 6.5% | 7.3% | 6.3% | 6.3% |
| Staff Nurses [General/ Children's] | 73.0% | 73.1% | 70.3% | 69.6% | 68.6% | 67.0% | 67.4% |
| Staff Nurse/ Staff Midwife | 78.0% | 77.7% | 75.8% | 76.1% | 75.9% | 73.6% | 73.6% |
| Pre-registration Nurse/ Midwife Intern | 0.0% | 0.2% | 0.2% | 0.0% | 0.1% | 1.9% | 0.5% |
| Pre-registration Nurse Intern (COVID-19) | | | | | 0.8% | | |
| Post-registration Nurse/ Midwife Student | 0.2% | 0.2% | 0.4% | 0.3% | 0.2% | 0.2% | 0.2% |
| Nursing/ Midwifery awaiting registration | 0.3% | 0.3% | 1.3% | 1.0% | 0.0% | 1.5% | 2.1% |
| Nursing/ Midwifery Student | 0.5% | 0.7% | 1.9% | 1.4% | 1.2% | 2.8% | 2.8% |
| Nursing Education/Clinical | 0.9% | 0.9% | 0.9% | 0.9% | 1.0% | 0.8% | 0.8% |
| Nursing/ Midwifery other | 0.9% | 0.9% | 0.9% | 0.9% | 1.0% | 0.8% | 0.8% |
| Public Health Nurse | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | |
| Public Health Nurse | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | |
| Nursing & Midwifery | 39.1% | 38.9% | 39.2% | 39.3% | 38.5% | 39.2% | 39.2% |
| Dietitians | 3.3% | 3.6% | 3.5% | 3.5% | 3.6% | 3.4% | 3.6% |
| Occupational Therapists | 4.8% | 4.6% | 5.0% | 5.3% | 5.2% | 5.7% | 5.8% |
| Orthoptists | 0.6% | 0.6% | 0.6% | 0.6% | 0.5% | 0.3% | 0.4% |
| Physiotherapists | 13.1% | 14.0% | 13.7% | 13.3% | 12.6% | 13.0% | 13.2% |
| Podiatrists & Chiropodists | 0.5% | 0.6% | 0.4% | 0.4% | 0.5% | 0.2% | 0.2% |

| Oct 2022 (Dec 2019 figure: 9,253) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 |
|---|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| Overall | 8,557 | 8,777 | 9,167 | 9,253 | 9,829 | 11,059 | 11,126 |
| Speech & Language Therapists | 1.6% | 1.5% | 1.6% | 1.5% | 1.6% | 1.9% | 2.1% |
| Therapy Professions | 23.9% | 24.9% | 24.8% | 24.6% | 23.9% | 25.3% | 25.3% |
| Audiology | 0.7% | 0.7% | 0.7% | 0.5% | 0.5% | 0.6% | 0.5% |
| Biochemists | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | 0.1% |
| Cardiac Physiologists | 3.0% | 2.9% | 3.2% | 3.4% | 3.4% | 3.0% | 2.8% |
| Clinical Engineering | 1.7% | 1.6% | 1.5% | 1.8% | 1.6% | 1.6% | 1.5% |
| Dosimetrists | 0.1% | 0.2% | 0.2% | 0.3% | 0.4% | 0.3% | 0.4% |
| E.C.G. Technicians | 0.2% | 0.1% | 0.1% | 0.1% | 0.1% | 0.2% | 0.1% |
| Medical Science | 30.3% | 30.0% | 29.3% | 29.0% | 28.9% | 26.5% | 26.7% |
| Neuro-Physiologists | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% | 0.2% | 0.2% |
| Perfusionists | 0.3% | 0.4% | 0.4% | 0.4% | 0.4% | 0.2% | 0.2% |
| Phlebotomists | 1.9% | 2.0% | 1.9% | 1.9% | 1.8% | 1.9% | 2.0% |
| Physicists | 1.4% | 1.2% | 1.5% | 1.5% | 1.4% | 1.7% | 1.7% |
| Radiation Therapists | 2.5% | 2.3% | 2.3% | 2.0% | 2.1% | 2.6% | 2.7% |
| Radiographers | 15.4% | 15.6% | 15.3% | 15.5% | 15.5% | 15.5% | 15.6% |
| Respiratory Physiologists | 0.6% | 0.7% | 0.8% | 0.7% | 0.7% | 0.8% | 0.8% |
| Vascular Physiologists | 0.5% | 0.3% | 0.4% | 0.4% | 0.3% | 0.4% | 0.4% |
| Health Science/ Diagnostics | 59.1% | 58.5% | 57.9% | 58.0% | 57.6% | 55.9% | 55.9% |
| Social Workers | 2.7% | 2.2% | 2.3% | 2.5% | 2.7% | 3.1% | 3.1% |
| Psychologists | 0.0% | 0.0% | 0.1% | 0.1% | 0.2% | 0.2% | 0.2% |
| Pharmacists | 6.4% | 6.7% | 7.0% | 7.0% | 7.3% | 7.1% | 7.1% |
| Pharmacy Technicians | 5.4% | 5.3% | 5.5% | 5.8% | 6.8% | 7.4% | 7.2% |
| Pharmacy | 11.8% | 12.0% | 12.5% | 12.8% | 14.1% | 14.2% | 14.2% |
| Counsellor Therapists | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.0% | 0.0% |
| Dental Hygienists | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| HSCP Trainees/ Students | 1.7% | 1.7% | 1.7% | 1.3% | 0.8% | 0.7% | 0.3% |
| Other Health & Social Care | | | | 0.1% | 0.1% | 0.3% | 0.4% |
| Play Therapists/ Specialists | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% |
| H&SC, Other | 2.1% | 2.1% | 2.1% | 1.8% | 1.3% | 1.1% | 1.1% |
| Social Care | 0.3% | 0.2% | 0.2% | 0.2% | 0.3% | 0.2% | 0.2% |
| Social Care | 0.3% | 0.2% | 0.2% | 0.2% | 0.3% | 0.2% | 0.2% |
| Health & Social Care Professionals | 11.7% | 11.8% | 11.7% | 11.5% | 11.6% | 11.8% | 11.8% |
| Executive Management | 0.3% | 0.4% | 0.4% | 0.4% | 0.4% | 0.5% | 0.5% |
| Senior Management (VIII & GM) | 3.1% | 2.9% | 3.3% | 3.3% | 3.4% | 3.0% | 3.0% |
| Management (VIII & above) | 3.4% | 3.3% | 3.6% | 3.8% | 3.8% | 3.5% | 3.5% |
| Administrative/ Supervisory (V to VII) | 12.1% | 12.6% | 14.3% | 17.7% | 20.1% | 22.5% | 22.5% |
| General Administrative (III & IV) | 84.5% | 84.2% | 82.1% | 78.5% | 76.1% | 74.5% | 74.0% |
| Clerical (III & IV) | 84.5% | 84.2% | 82.1% | 78.5% | 76.1% | 74.0% | 74.0% |
| Management & Administrative | 15.0% | 14.9% | 14.6% | 14.4% | 14.5% | 15.1% | 15.1% |
| Catering | 6.9% | 7.4% | 6.7% | 6.8% | 6.2% | 6.1% | 6.2% |
| Household Services | 39.7% | 40.9% | 40.6% | 40.6% | 42.2% | 44.4% | 44.5% |
| Other Labs & Associated | 5.4% | 5.7% | 6.5% | 6.0% | 7.2% | 10.4% | 10.0% |
| Other Support | 15.6% | 14.3% | 14.8% | 15.5% | 15.3% | 13.9% | 14.1% |
| Portering | 22.0% | 21.2% | 20.7% | 20.2% | 19.8% | 15.7% | 15.5% |
| Support | 89.5% | 89.5% | 89.2% | 89.0% | 90.7% | 90.3% | 90.3% |
| Maintenance | 10.3% | 10.4% | 10.7% | 10.9% | 9.2% | 9.4% | 9.6% |
| Technical Services | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| Maintenance/ Technical | 10.5% | 10.5% | 10.8% | 11.0% | 9.3% | 9.7% | 9.7% |
| General Support | 10.7% | 10.3% | 10.1% | 10.1% | 10.2% | 9.2% | 9.2% |
| Attendant/ Aide | 21.4% | 21.8% | 20.5% | 20.0% | 18.9% | 19.8% | 19.4% |

| Oct 2022 (Dec 2019 figure: 9,253) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 |
|---------------------------------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| Overall | 8,557 | 8,777 | 9,167 | 9,253 | 9,829 | 11,059 | 11,126 |
| Health & Social Care Assistants | 4.6% | 4.3% | 3.9% | 3.8% | 4.4% | 4.2% | 4.3% |
| Health Care Assistant/ Care Assistant | 70.2% | 70.1% | 71.9% | 72.5% | 71.2% | 68.2% | 67.9% |
| HCA (Student Nurse/Midwife COVID-19) | | | | | 0.2% | | |
| Health Care Assistants | 96.2% | 96.2% | 96.4% | 96.3% | 94.7% | 91.6% | 91.6% |
| Other Care Grades | 2.6% | 2.5% | 2.5% | 2.6% | 4.5% | 7.2% | 7.8% |
| Pastoral Care | 1.2% | 1.3% | 1.1% | 1.0% | 0.8% | 0.6% | 0.6% |
| Care, other | 3.8% | 3.8% | 3.6% | 3.7% | 5.3% | 8.4% | 8.4% |
| Patient & Client Care | 8.6% | 8.9% | 9.2% | 9.0% | 9.1% | 9.4% | 9.4% |
| Total | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

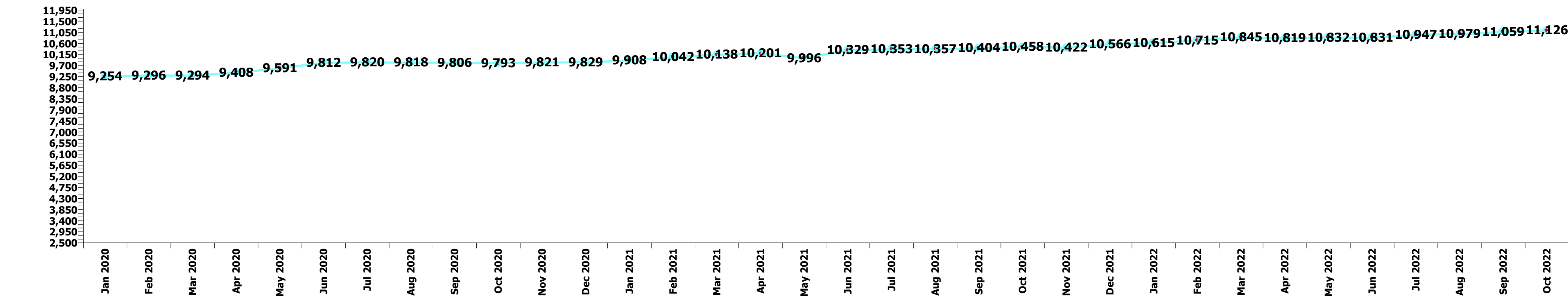
Summary Staff Movement: October 2022

Month-on-month Summary

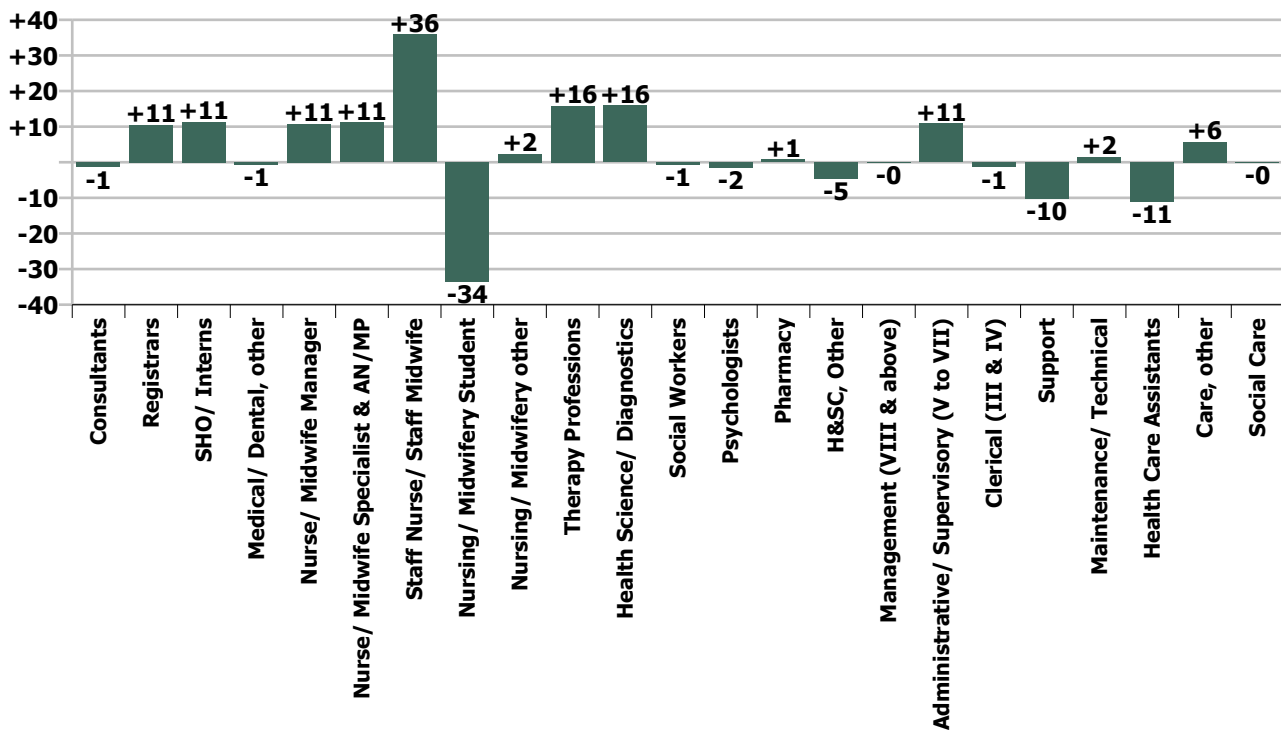
| WTE change since Sep 22 | % change since Sep 22 | overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Workers | Psychologists | Pharmacy | H&SC, Other | Social Care | Health & Social Care Professionals | Management (VIII & above) | Administrative/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|-------------------------|-----------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|----------------|---------------|----------|-------------|-------------|------------------------------------|---------------------------|--|---------------------|-----------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall | +0.6% | +67 | -1 | +11 | +11 | -1 | +20 | +11 | +11 | +36 | -34 | +2 | +27 | +16 | +16 | -1 | -2 | +1 | -5 | -0 | +26 | -0 | +11 | -1 | +9 | -9 | -11 | +6 | -6 |
| Galway University | +0.6% | +26 | -1 | -2 | +4 | -1 | +0 | +2 | -0 | +12 | -10 | +1 | +5 | +8 | +13 | -1 | -2 | -1 | -4 | -0 | +14 | +1 | +5 | +1 | +7 | -1 | +0 | +0 | +1 |
| Letterkenny University | +0.9% | +19 | -1 | +1 | +4 | | +4 | +2 | +3 | +2 | +1 | | +9 | -0 | +3 | +0 | | -0 | -1 | | +1 | -0 | +1 | +5 | +6 | -1 | -0 | +1 | +0 |
| Mayo University | -0.8% | -11 | -1 | +4 | +0 | | +4 | +4 | +2 | -8 | -12 | +0 | -14 | +1 | -0 | -0 | | -0 | -0 | +1 | -0 | +0 | +1 | +0 | +2 | -1 | -5 | +4 | -1 |
| Portluncula University | +1.9% | +18 | +0 | +3 | +0 | | +4 | +0 | +3 | +6 | +3 | +1 | +13 | +5 | -3 | +1 | | +1 | +0 | | +4 | -0 | +1 | -0 | +1 | -1 | -3 | | -3 |
| Roscommon University | +1.2% | +5 | +1 | +0 | -1 | | +1 | +0 | +1 | +3 | -1 | | +3 | +0 | +1 | | | +0 | | | +1 | +0 | -1 | -1 | -2 | -0 | +2 | | +2 |
| Sligo University | +0.6% | +11 | -1 | +4 | +3 | -0 | +7 | +4 | +2 | +20 | -15 | +1 | +12 | +2 | +2 | +0 | | +1 | +0 | | +5 | | +1 | -5 | -4 | -4 | -5 | +0 | -5 |
| Hospital Group HQ | -0.6% | -1 | | | | | | -1 | | | | | -1 | | | | | | | | | -1 | +3 | -2 | -0 | | | | |
| | | | -0.3% | +2.1% | +1.7% | -5.4% | +1.2% | +1.6% | +3.8% | +1.1% | -21.4% | +7.2% | +0.6% | +5.0% | +2.2% | -1.4% | -34.9% | +0.4% | -24.3% | -2.1% | +2.0% | -0.3% | +3.0% | -0.1% | +0.6% | -0.9% | -1.2% | +6.9% | -0.5% |

Year-on-year Summary

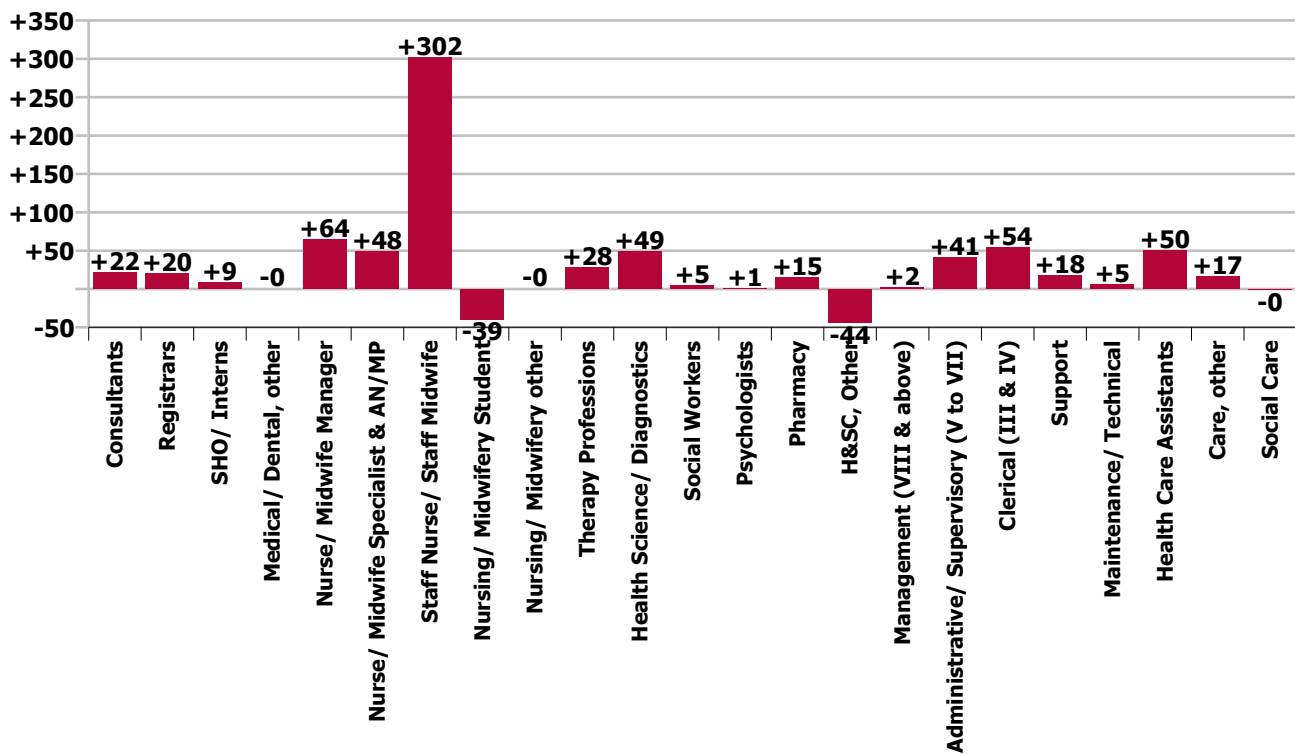
| WTE change since Oct 21 | % change since Oct 21 | overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Workers | Psychologists | Pharmacy | H&SC, Other | Social Care | Health & Social Care Professionals | Management (VIII & above) | Administrative/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|-------------------------|-----------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|----------------|---------------|----------|-------------|-------------|------------------------------------|---------------------------|--|---------------------|-----------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall | +6.4% | +668 | +22 | +20 | +9 | -0 | +51 | +64 | +48 | +302 | -39 | -0 | +375 | +28 | +49 | +5 | +1 | +15 | -44 | -0 | +55 | +2 | +41 | +54 | +98 | +23 | +50 | +17 | +66 |
| Galway University | +6.1% | +240 | +13 | +10 | -3 | +0 | +20 | +25 | +18 | +68 | -11 | -0 | +99 | +16 | +20 | +1 | +0 | +7 | +2 | -0 | +46 | -1 | +7 | +32 | +38 | +21 | +14 | +2 | +15 |
| Letterkenny University | +8.4% | +162 | +5 | +9 | +5 | +0 | +19 | +14 | +10 | +68 | +1 | | +92 | +4 | +10 | +1 | | -1 | -11 | | +4 | -1 | +12 | +29 | +40 | -25 | +30 | +2 | +32 |
| Mayo University | +8.5% | +111 | -1 | +0 | +1 | -0 | +0 | +8 | +4 | +48 | +9 | +1 | +71 | +4 | +10 | -0 | | +4 | +1 | | +18 | +3 | +7 | +14 | +24 | -2 | -11 | +11 | -0 |
| Portluncula University | +8.0% | +71 | -0 | -1 | +0 | -0 | -1 | +2 | +8 | +32 | -5 | +1 | +38 | +6 | +1 | +1 | | +3 | -1 | | +10 | -0 | +7 | +10 | +17 | +6 | +1 | -1 | +0 |
| Roscommon University | +16.9% | +63 | +1 | -1 | +1 | | +1 | +9 | +2 | +38 | -1 | +0 | +48 | -2 | +3 | +0 | | +1 | | | +2 | | -0 | +4 | +4 | +3 | +5 | | +5 |
| Sligo University | +4.0% | +77 | +4 | +3 | +5 | -0 | +12 | +5 | +6 | +48 | -32 | +4 | +31 | +2 | +5 | +2 | +1 | +2 | -6 | | +5 | | +8 | -13 | -5 | +19 | +12 | +2 | +14 |
| Hospital Group HQ | -33.6% | -55 | | | | | | +1 | | | | -6 | -4 | -1 | | | | -1 | -28 | | -30 | +1 | -0 | -21 | | | | | |
| | | | +4.5% | +4.2% | +1.3% | -0.8% | +3.1% | +10.3% | +18.9% | +10.4% | -24.2% | -0.1% | +9.4% | +9.2% | +7.1% | +13.8% | +68.0% | +9.0% | -75.4% | -14.6% | +4.3% | +4.2% | +12.3% | +4.6% | +6.2% | +2.3% | +5.5% | +23.3% | +6.8% |



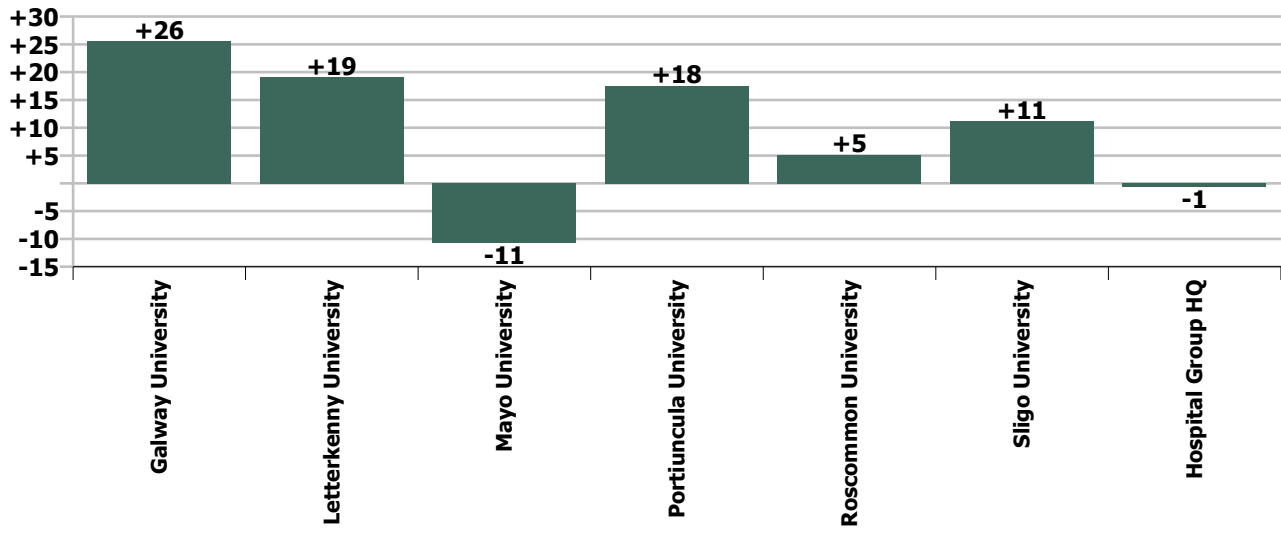
Staff Group change since: Sep 2022



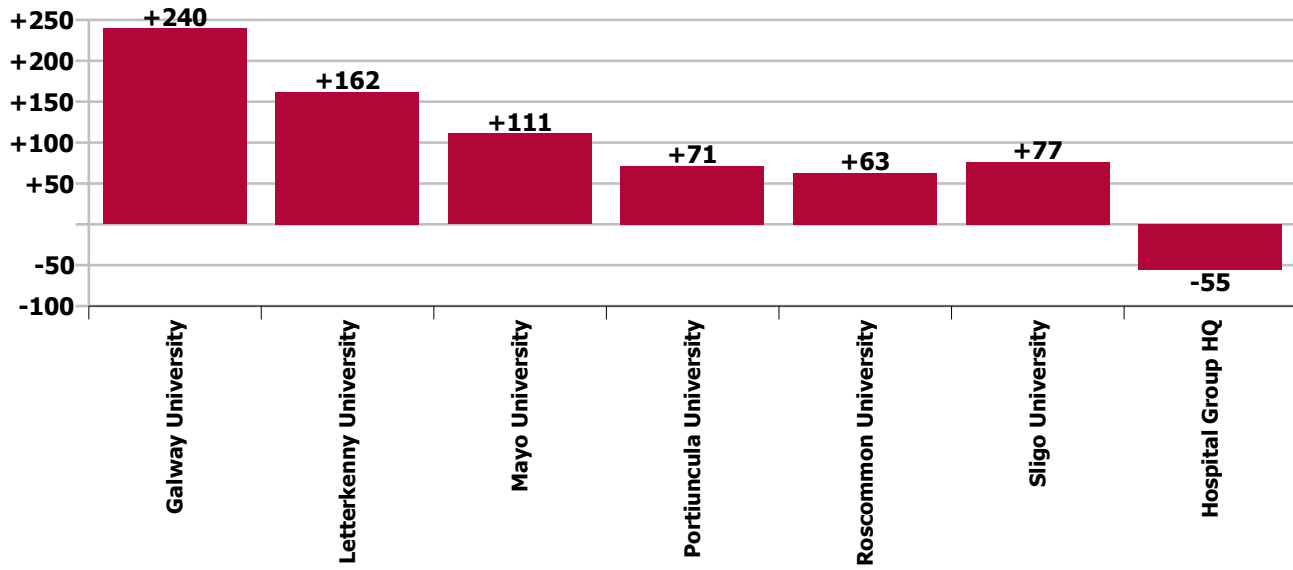
Staff Group change since: Oct 2021



Hospital change since: Sep 2022



Hospital change since: Oct 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2022

| Oct 2022 | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,126 | +2,569 | +2,350 | +1,959 | +1,873 | +1,297 | +67 | +30.0% | +26.8% | +21.4% | +20.2% | +13.2% | +0.6% |
| Consultant Anaesthesia | 69 | +11 | +9 | +6 | +3 | +3 | -2 | +18.4% | +14.9% | +8.8% | +4.3% | +3.8% | -2.9% |
| Consultant Orthodontist | 4 | +2 | +2 | -0 | +0 | +0 | +0 | +66.0% | +59.3% | -8.0% | +4.1% | +0.5% | +10.4% |
| Consultant Dentistry | 4 | +2 | +2 | -0 | +0 | +0 | +0 | +66.0% | +59.3% | -8.0% | +4.1% | +0.5% | +10.4% |
| Consultant in Emergency Medicine | 24 | +11 | +10 | +9 | +4 | +3 | +0 | +79.7% | +75.2% | +57.8% | +18.0% | +16.4% | +0.8% |
| Consultant Emergency Medicine | 24 | +11 | +10 | +9 | +4 | +3 | +0 | +79.7% | +75.2% | +57.8% | +18.0% | +16.4% | +0.8% |
| Consultant Intensivist | 1 | +1 | | | | | | -100.0% | | | | | |
| Consultant Intensive Care Medicine | 1 | +1 | | | | | | -100.0% | | | | | |
| Consultant Cardiologist | 13 | +4 | +4 | +3 | +2 | +1 | +0 | +44.0% | +50.1% | +29.3% | +17.7% | +12.8% | +4.1% |
| Consultant Dermatologist | 7 | +1 | +2 | +2 | +2 | +2 | +1 | +8.2% | +29.4% | +29.4% | +29.4% | +29.4% | +17.9% |
| Consultant Gastroenterologist & General Physician | 2 | +2 | +2 | +1 | +1 | +1 | -0 | +300.0% | +300.0% | +33.3% | +33.3% | +100.0% | -14.9% |
| Consultant General Physician | 68 | +16 | +17 | +13 | +9 | +5 | +0 | +31.6% | +32.7% | +23.1% | +14.9% | +8.2% | +0.6% |
| Consultant in Palliative Medicine | 5 | +1 | +1 | +1 | -0 | +1 | +0 | +30.8% | +20.5% | +30.8% | -2.8% | +11.0% | +5.0% |
| Consultant Medical Oncologist | 10 | +3 | +2 | +1 | | +1 | -0 | +43.9% | +25.0% | +11.1% | | +17.1% | -0.7% |
| Consultant Nephrologist & General Physician | 11 | +4 | +3 | +3 | +3 | +3 | +1 | +56.6% | +45.4% | +40.5% | +42.5% | +38.7% | +5.5% |
| Consultant Neurologist | 8 | +3 | +2 | +2 | +2 | +2 | | +55.3% | +31.3% | +21.8% | +31.3% | +22.4% | |
| Consultant Physician in Clinical Pharmacology & Therapeutics | 1 | | | | | | | | | | | | |
| Consultant Physician in Endocrinology | 4 | +3 | +3 | +3 | +1 | +0 | +0 | +296.0% | +296.0% | +296.0% | +32.0% | +1.0% | +5.6% |
| Consultant Physician in Geriatric Medicine | 9 | +3 | +4 | +2 | +1 | +2 | +0 | +54.6% | +63.6% | +20.0% | +12.5% | +28.6% | +5.3% |
| Consultant Physician in Infectious Diseases | 4 | +1 | +2 | +1 | +1 | +1 | | +28.9% | +56.6% | +52.0% | +31.7% | +18.6% | |
| Consultant Respiratory & General Physician | 4 | +2 | +2 | +1 | +1 | +0 | +2 | +99.0% | +142.7% | +32.7% | +18.8% | +4.2% | +69.4% |
| Consultant Rheumatologist & General Physician | 8 | +2 | +3 | +2 | +3 | +1 | -2 | +28.9% | +53.3% | +40.9% | +55.5% | +10.0% | -17.0% |
| Consultant Medicine | 153 | +44 | +45 | +34 | +24 | +19 | +3 | +40.4% | +41.8% | +28.0% | +18.7% | +14.3% | +2.0% |
| Consultant Obstetrician & Gynaecologist | 28 | +4 | +3 | +3 | +1 | -1 | -1 | +14.6% | +10.8% | +11.5% | +3.3% | -3.3% | -1.8% |
| Consultant Obstetrics & Gynaecology | 28 | +4 | +3 | +3 | +1 | -1 | -1 | +14.6% | +10.8% | +11.5% | +3.3% | -3.3% | -1.8% |
| Consultant Neonatologist | 3 | +2 | +2 | +2 | | +0 | | +200.0% | +200.0% | +200.0% | | +9.1% | |
| Consultant Paediatric Endocrinologist | 1 | +1 | +1 | | | | | -100.0% | -100.0% | | | | |
| Consultant Paediatrician | 30 | +8 | +7 | +7 | +5 | +3 | -0 | +32.9% | +30.3% | +27.3% | +20.9% | +11.7% | -0.3% |
| Consultant Paediatrics | 34 | +11 | +10 | +9 | +5 | +3 | -0 | +44.1% | +41.4% | +32.9% | +18.1% | +11.1% | -0.2% |
| Consultant Chemical Pathologist | 1 | | | | | | | | | | | | |
| Consultant Clinical Biochemist | | -1 | -1 | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |

| Oct 2022 | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,126 | +2,569 | +2,350 | +1,959 | +1,873 | +1,297 | +67 | +30.0% | +26.8% | +21.4% | +20.2% | +13.2% | +0.6% |
| Consultant Haematologist (Clinical & Laboratory) | 10 | +2 | -1 | +0 | +0 | -1 | -1 | +21.8% | -6.9% | +2.2% | +2.2% | -8.8% | -7.7% |
| Consultant Histopathologist | 27 | +9 | +7 | +6 | +2 | +1 | +1 | +45.2% | +36.1% | +30.8% | +5.8% | +1.9% | +5.0% |
| Consultant Immunologist (Clinical & Laboratory) | 2 | | | | | | | | | | | | |
| Consultant Microbiologist | 10 | +3 | +2 | +3 | +1 | | | +39.3% | +26.7% | +46.2% | +11.9% | | |
| Consultant Pathology | 50 | +12 | +7 | +9 | +2 | -2 | +0 | +31.5% | +17.5% | +20.8% | +3.6% | -2.9% | +0.8% |
| Consultant General Adult Psychiatrist | 1 | | | | | | -1 | | | | | | -43.5% |
| Consultant Psychiatry | 1 | | | | | | -1 | | | | | | -43.5% |
| Consultant Radiation Oncologist | 3 | | | | -1 | -1 | | | | | -25.0% | -25.0% | |
| Consultant Radiologist | 41 | +9 | +7 | +4 | +1 | +1 | -0 | +29.4% | +19.8% | +11.3% | +3.3% | +3.7% | -1.1% |
| Consultant Radiology | 44 | +9 | +7 | +4 | +0 | +0 | -0 | +26.9% | +18.3% | +10.5% | +0.7% | +1.1% | -1.0% |
| Consultant Cardio-thoracic Surgeon | 6 | +3 | +2 | +2 | +2 | +2 | +1 | +85.0% | +38.7% | +38.7% | +38.7% | +38.7% | +11.0% |
| Consultant General Surgeon | 36 | +8 | +8 | +8 | +4 | +4 | -1 | +28.8% | +28.1% | +26.7% | +12.4% | +11.2% | -3.7% |
| Consultant Ophthalmic Surgeon | 9 | +0 | -1 | +0 | +0 | +1 | +0 | +4.6% | -6.8% | +3.3% | +0.7% | +7.0% | +3.8% |
| Consultant Oral & Maxillo Facial Surgeon | 2 | | +0 | | | | | | +2.0% | | | | |
| Consultant Orthopaedic Surgeon | 23 | +3 | +2 | -0 | -1 | -1 | +0 | +12.7% | +7.3% | -2.0% | -4.1% | -4.2% | +0.1% |
| Consultant Otolaryngologist | 9 | +0 | +0 | -0 | +1 | -0 | -1 | +5.2% | +5.1% | -1.7% | +10.3% | -3.8% | -9.6% |
| Consultant Plastic Surgeon | 7 | +3 | +1 | +2 | +1 | +1 | | +66.3% | +10.8% | +46.8% | +17.7% | +17.7% | |
| Consultant Urologist | 8 | +1 | | +1 | +0 | | | +6.7% | | +6.7% | +0.3% | | |
| Consultant Surgery | 99 | +17 | +12 | +11 | +7 | +5 | -2 | +21.0% | +13.2% | +13.1% | +7.1% | +5.8% | -1.5% |
| Consultants | 508 | +121 | | +83 | +46 | | -1 | +31.2% | | +19.6% | +9.8% | | -0.3% |
| Registrar | 27 | -24 | -1 | -3 | -8 | -5 | +3 | -47.9% | -5.0% | -11.4% | -24.1% | -16.3% | +12.5% |
| Registrar, Anaesthesia | 27 | +6 | -1 | -8 | -6 | -4 | -1 | +29.1% | -2.5% | -23.0% | -19.1% | -11.9% | -4.9% |
| Registrar, Emergency Medicine | 50 | +33 | +20 | +21 | +19 | +14 | +4 | +207.7% | +65.3% | +76.1% | +64.4% | +39.1% | +9.5% |
| Registrar, Medicine | 99 | +31 | +27 | +20 | +24 | +11 | +1 | +45.7% | +37.4% | +24.7% | +31.9% | +12.0% | +1.5% |
| Registrar, Obstetrics & Gynaecology | 24 | +9 | +5 | -5 | -0 | -2 | -0 | +56.9% | +28.3% | -18.0% | -1.7% | -8.9% | -1.1% |
| Registrar, Ophthalmology | 2 | -4 | -2 | -1 | -0 | -0 | -0 | -70.8% | -56.3% | -41.3% | -12.5% | -12.5% | -12.5% |
| Registrar, Paediatrics | 33 | +13 | +9 | +3 | +4 | -5 | -2 | +66.0% | +38.3% | +11.1% | +13.3% | -14.0% | -4.9% |
| Registrar, Surgery | 66 | +7 | -0 | +5 | +1 | +7 | +5 | +12.0% | -0.5% | +8.5% | +2.3% | +11.3% | +8.4% |
| Registrar | 327 | +71 | +56 | +32 | +33 | +14 | +10 | +27.7% | +20.8% | +10.7% | +11.3% | +4.6% | +3.2% |
| Registrar, Senior | 21 | +15 | +9 | +5 | +7 | +2 | +2 | +252.0% | +76.4% | +30.7% | +51.7% | +12.5% | +11.4% |
| Senior Registrar | 21 | +15 | +9 | +5 | +7 | +2 | +2 | +252.0% | +76.4% | +30.7% | +51.7% | +12.5% | +11.4% |
| Registrar, Specialist | 14 | +10 | +8 | +5 | -0 | +0 | | +215.3% | +120.1% | +48.1% | -2.6% | +1.4% | |
| Specialist Registrar, Anaesthesia | 16 | -1 | +1 | +2 | | +4 | +0 | -3.0% | +3.2% | +14.5% | | +33.3% | +0.1% |

| Oct 2022 | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,126 | +2,569 | +2,350 | +1,959 | +1,873 | +1,297 | +67 | +30.0% | +26.8% | +21.4% | +20.2% | +13.2% | +0.6% |
| Specialist Registrar, Emergency Medicine | 8 | +4 | +1 | +2 | +1 | +1 | | +100.0% | +14.3% | +33.3% | +14.3% | +14.3% | |
| Specialist Registrar, Medicine | 56 | +17 | +16 | +20 | +8 | +4 | -2 | +42.0% | +41.4% | +54.9% | +15.7% | +8.1% | -4.0% |
| Specialist Registrar, Obstetrics & Gynaecology | 11 | +3 | +5 | +5 | +4 | +4 | -1 | +39.3% | +74.3% | +83.5% | +56.0% | +56.0% | -8.5% |
| Specialist Registrar, Paediatrics | 10 | +7 | +3 | +3 | +5 | +4 | -0 | +233.3% | +43.1% | +42.9% | +100.0% | +66.7% | -2.6% |
| Specialist Registrar, Pathology | 4 | -1 | +0 | +0 | -1 | +0 | +1 | -20.0% | +0.3% | +1.3% | -11.7% | +1.0% | +32.9% |
| Specialist Registrar, Radiology | 14 | +5 | +5 | +4 | +3 | +2 | +0 | +54.8% | +54.8% | +39.3% | +26.6% | +16.1% | +2.2% |
| Specialist Registrar, Surgery | 27 | +5 | +6 | +0 | +3 | +4 | +1 | +21.0% | +27.0% | +1.9% | +12.8% | +15.2% | +2.2% |
| Specialist Registrar | 160 | +48 | +44 | +41 | +23 | +23 | -2 | +43.4% | +37.9% | +34.5% | +16.5% | +16.7% | -1.1% |
| Registrars | 508 | +134 | | +78 | +63 | | +11 | +36.0% | | +18.0% | +14.2% | | +2.1% |
| Intern | 134 | +6 | +3 | +3 | +4 | -37 | +2 | +4.4% | +2.6% | +2.7% | +3.4% | -21.7% | +1.2% |
| Interns | 134 | +6 | +3 | +3 | +4 | -37 | +2 | +4.4% | +2.6% | +2.7% | +3.4% | -21.7% | +1.2% |
| House Officer, Senior | 24 | -35 | +0 | +0 | +6 | -4 | -1 | -59.6% | +0.1% | +0.1% | +35.9% | -14.9% | -3.8% |
| Senior House Officer, Anaesthesia | 55 | +21 | +20 | +15 | +17 | +14 | +2 | +59.9% | +55.4% | +36.2% | +44.6% | +34.3% | +4.6% |
| Senior House Officer, Emergency Medicine | 73 | +37 | +36 | +30 | +16 | +21 | +3 | +101.9% | +98.3% | +70.1% | +27.6% | +41.2% | +4.5% |
| Senior House Officer, Medicine | 215 | +109 | +80 | +79 | +77 | +38 | +4 | +101.6% | +59.6% | +58.0% | +56.0% | +21.7% | +1.9% |
| Senior House Officer, Obstetrics & Gynaecology | 42 | +14 | +10 | +12 | +13 | +10 | -3 | +50.5% | +32.0% | +40.4% | +45.2% | +32.9% | -7.6% |
| Senior House Officer, Ophthalmology | 9 | +4 | +4 | +1 | +2 | +2 | | +80.0% | +80.0% | +12.5% | +28.6% | +28.6% | |
| Senior House Officer, Paediatrics | 31 | +4 | -3 | -4 | -6 | -9 | +4 | +15.5% | -8.2% | -10.9% | -15.9% | -22.1% | +13.9% |
| Senior House Officer, Pathology | 3 | | +1 | +1 | -1 | +0 | -1 | | +50.0% | +37.0% | -23.1% | +1.7% | -23.3% |
| Senior House Officer, Psychiatry | 2 | -10 | -7 | -9 | -4 | -6 | +0 | -83.3% | -77.7% | -81.7% | -66.7% | -75.0% | +2.6% |
| Senior House Officer, Surgery | 85 | +23 | +18 | +15 | +14 | +7 | +2 | +38.0% | +27.2% | +21.8% | +19.2% | +8.6% | +2.0% |
| Senior House Officer | 539 | +166 | +160 | +140 | +134 | +74 | +10 | +44.5% | +42.1% | +35.1% | +33.2% | +15.9% | +1.8% |
| SHO/ Interns | 674 | +172 | | +144 | +139 | | +11 | +34.2% | | +27.1% | +26.0% | | +1.7% |
| Orthodontics, Specialist | 7 | -0 | -0 | -0 | -0 | -1 | -1 | -4.0% | -5.6% | -3.1% | -1.7% | -12.8% | -8.0% |
| Dentists | 7 | -0 | -0 | -0 | -0 | -1 | -1 | -4.0% | -5.6% | -3.1% | -1.7% | -12.8% | -8.0% |
| General Practitioner | 1 | +1 | -0 | -1 | | +1 | -0 | +284.6% | -16.7% | -42.5% | | +100.0% | -24.8% |
| Medical & Dental Unclassified | 1 | -1 | -1 | | | | | -50.0% | -50.0% | | | | |
| Medical Officer, Principal | 3 | +2 | +2 | +3 | +2 | +1 | +0 | +168.0% | +141.4% | -100.0% | +1118.2% | +119.7% | +9.4% |
| Medical Officer, Senior | | | | | | -0 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Ophthalmic Physician, Community | 1 | -1 | -1 | | | | | -54.0% | -54.0% | | | | |
| Public Health, Specialist | 0 | -2 | -1 | +0 | +0 | +0 | | -83.7% | -55.0% | +200.0% | -100.0% | -100.0% | |
| Other Medical | 6 | -1 | -1 | +2 | +3 | +2 | -0 | -21.0% | -12.2% | +67.5% | +109.8% | +54.9% | -1.8% |

| Oct 2022 | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|---|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,126 | +2,569 | +2,350 | +1,959 | +1,873 | +1,297 | +67 | +30.0% | +26.8% | +21.4% | +20.2% | +13.2% | +0.6% |
| Medical/ Dental, other | 13 | -2 | | +2 | +3 | | -1 | -12.1% | | +18.1% | +27.1% | | -5.4% |
| Medical & Dental | 1,703 | +425 | | +306 | +250 | | +20 | +33.3% | | +21.9% | +17.2% | | +1.2% |
| Clinical Midwife Manager 1 | 3 | -4 | -3 | -3 | -1 | -0 | +1 | -58.9% | -50.5% | -52.1% | -23.4% | -5.6% | +55.7% |
| Clinical Midwife Manager 2 | 63 | +31 | +27 | +22 | +17 | +18 | +1 | +96.6% | +72.1% | +52.6% | +35.3% | +38.4% | +2.2% |
| Clinical Midwife Manager 3 | 4 | +1 | +2 | +1 | -2 | -2 | -0 | +48.0% | +122.0% | +48.0% | -30.3% | -31.5% | -8.8% |
| Clinical Nurse Manager 1 | 116 | +38 | +31 | +7 | +16 | +11 | +2 | +49.8% | +37.3% | +6.8% | +16.0% | +10.9% | +1.6% |
| Clinical Nurse Manager 2 | 338 | +56 | +63 | +74 | +69 | +57 | +6 | +19.9% | +23.0% | +28.0% | +25.8% | +20.3% | +1.7% |
| Clinical Nurse Manager 2 (Mental Health) | 2 | -0 | -0 | +0 | -2 | -1 | -0 | -14.6% | -18.0% | +15.8% | -43.4% | -40.1% | -13.5% |
| Clinical Nurse Manager 2 - Night | 2 | -2 | -2 | -1 | +1 | +1 | | -46.9% | -46.9% | -29.6% | +100.0% | +100.0% | |
| Clinical Nurse Manager 2 - Theatre | 17 | -4 | +1 | -0 | +4 | +2 | +1 | -18.2% | +3.3% | -2.2% | +28.3% | +15.9% | +3.3% |
| Clinical Nurse Manager 3 | 44 | +16 | +17 | +1 | +3 | -1 | +1 | +54.0% | +63.7% | +3.1% | +6.3% | -1.9% | +2.2% |
| Clinical Nurse Manager 3 - Night | 5 | -6 | -4 | -3 | -2 | -2 | +0 | -54.7% | -40.0% | -35.8% | -31.2% | -22.8% | +0.6% |
| Clinical Nurse Manager 3 - Theatre | 4 | -0 | -1 | -0 | -0 | -1 | -0 | -2.0% | -21.3% | -11.4% | -2.2% | -12.5% | -3.6% |
| Clinical Nurse/ Midwife Manager | 598 | +126 | +132 | +99 | +102 | +83 | +10 | +26.8% | +28.3% | +19.8% | +20.6% | +16.1% | +1.8% |
| Director of Midwifery 1, Assistant | 2 | +2 | +2 | +2 | +2 | +2 | +0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | +0.7% |
| Director of Midwifery 2, Assistant | | | | | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Director of Nursing 1, Assistant | 57 | +35 | +22 | +17 | +19 | +21 | -0 | +158.1% | +63.2% | +41.9% | +52.1% | +57.2% | -0.2% |
| Director of Nursing 2, Assistant | 10 | -7 | -5 | -7 | -7 | -9 | +0 | -40.7% | -32.7% | -41.0% | -41.0% | -46.7% | +4.4% |
| Director of Nursing 4, Assistant | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Director Nursing/Midwifery, Assistant | 69 | +30 | +20 | +12 | +14 | +13 | +0 | +78.9% | +39.9% | +21.8% | +25.6% | +24.2% | +0.5% |
| Director of Midwifery 1 | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Director of Nursing 1 | 15 | +7 | +5 | +4 | +4 | +2 | +0 | +88.0% | +50.0% | +36.4% | +36.4% | +13.5% | +0.3% |
| Director of Nursing 2 | 1 | -2 | -1 | -1 | -2 | -2 | | -66.7% | -50.0% | -50.0% | -66.7% | -66.7% | |
| Director of Nursing 3 | 1 | | | | | | | | | | | | |
| Director of Nursing 4 | 1 | | -1 | -1 | | | | | -49.0% | -49.0% | | | |
| Director of Nursing/Midwifery | 19 | +6 | +4 | +3 | +3 | +1 | +0 | +46.4% | +27.0% | +19.0% | +18.8% | +4.3% | +0.3% |
| Nurse/ Midwife Manager | 686 | +163 | | +114 | +119 | | +11 | +31.1% | | +19.9% | +21.0% | | +1.6% |
| Advanced Midwife Practitioner | 2 | +2 | +1 | +1 | +1 | -1 | -1 | -100.0% | +80.0% | +80.0% | +81.8% | -35.7% | -42.9% |
| Advanced Midwife Practitioner, Candidate | 4 | +4 | +4 | +4 | +4 | +3 | +2 | -100.0% | -100.0% | -100.0% | -100.0% | +354.1% | +101.0% |
| Advanced Nurse Practitioner, Candidate (Children's) | 2 | +2 | +2 | +2 | +2 | +2 | +2 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Advanced Nurse Practitioner, Candidate (General) | 33 | +32 | +32 | +19 | +16 | +17 | +8 | +3154.0% | +3154.0% | +142.3% | +91.1% | +113.1% | +30.1% |
| Advanced Nurse Practitioner (General) | 80 | +51 | +44 | +37 | +24 | +12 | -0 | +174.9% | +121.9% | +84.1% | +42.2% | +17.2% | -0.3% |

| Oct 2022 | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,126 | +2,569 | +2,350 | +1,959 | +1,873 | +1,297 | +67 | +30.0% | +26.8% | +21.4% | +20.2% | +13.2% | +0.6% |
| Advanced Nurse/ Midwife Practitioner | 120 | +90 | +82 | +62 | +46 | +33 | +9 | +297.3% | +214.3% | +106.8% | +61.1% | +37.3% | +8.5% |
| Clinical Midwife Specialist | 13 | +3 | +5 | +2 | +5 | +2 | +1 | +30.2% | +53.8% | +19.7% | +61.6% | +16.4% | +5.8% |
| Clinical Nurse Specialist (Children's) | 1 | | | | | | | | | | | | |
| Clinical Nurse Specialist (Community/Primary Care) | | | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Clinical Nurse Specialist (General) | 171 | +48 | +44 | +43 | +36 | +34 | +1 | +39.3% | +35.1% | +33.3% | +26.9% | +25.0% | +0.6% |
| Clinical Nurse/ Midwife Specialist | 185 | +51 | +48 | +45 | +41 | +36 | +2 | +38.3% | +35.2% | +32.0% | +28.7% | +24.2% | +1.0% |
| Nurse/ Midwife Specialist & AN/MP | 305 | +141 | | +107 | +87 | | +11 | +86.0% | | +53.9% | +39.8% | | +3.8% |
| Enhanced Midwife | 95 | +95 | +95 | +95 | +95 | -4 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -4.0% | -0.9% |
| Enhanced Midwife, Senior | 66 | +66 | +66 | +66 | +66 | -12 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -15.9% | -1.6% |
| Staff Midwife | 97 | -25 | -22 | -64 | -82 | +21 | +4 | -20.4% | -18.3% | -39.6% | -45.7% | +27.3% | +4.4% |
| Staff Midwife, Senior | 15 | -30 | -26 | -22 | -40 | -5 | -0 | -66.3% | -62.9% | -59.4% | -72.7% | -26.3% | -1.1% |
| Staff Midwife, Senior (dual qualified) | 1 | +1 | +1 | +1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -66.8% | -66.8% | |
| Staff Midwives | 273 | +107 | +114 | +76 | +37 | -2 | +2 | +64.0% | +71.4% | +38.2% | +15.8% | -0.8% | +0.7% |
| Enhanced Nurse (Children's) | 11 | +11 | +11 | +11 | +11 | +3 | +1 | -100.0% | -100.0% | -100.0% | -100.0% | +41.1% | +7.7% |
| Enhanced Nurse (General) | 933 | +933 | +933 | +933 | +933 | +12 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | +1.4% | -0.1% |
| Enhanced Nurse, Senior (Children's) | 9 | +9 | +9 | +9 | +9 | +3 | +1 | -100.0% | -100.0% | -100.0% | -100.0% | +51.4% | +7.7% |
| Enhanced Nurse, Senior (General) | 734 | +734 | +734 | +734 | +734 | +23 | -12 | -100.0% | -100.0% | -100.0% | -100.0% | +3.3% | -1.6% |
| Staff Nurse (Adaptation Placement), General | 5 | +5 | +5 | +5 | +5 | +5 | -6 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -54.5% |
| Staff Nurse (Children's) | 6 | -3 | -7 | -9 | -14 | -1 | +0 | -38.2% | -56.2% | -62.5% | -71.6% | -13.3% | +6.9% |
| Staff Nurse, Dual Qualified (Children's) | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Staff Nurse, Dual Qualified (General) | | -10 | -8 | -2 | | -2 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Staff Nurse - General | 1,107 | -683 | -712 | -701 | -608 | +384 | +51 | -38.2% | -39.1% | -38.8% | -35.5% | +53.2% | +4.8% |
| Staff Nurse, Senior (Children's) | 1 | -8 | -7 | -9 | -8 | -2 | | -88.6% | -85.8% | -89.2% | -87.9% | -68.6% | |
| Staff Nurse, Senior (Dual Qualified) | 17 | -70 | -64 | -54 | -51 | -8 | -1 | -80.0% | -78.7% | -75.6% | -74.5% | -30.7% | -3.4% |
| Staff Nurse, Senior (General) | 113 | -424 | -457 | -504 | -604 | -78 | +1 | -78.9% | -80.2% | -81.7% | -84.2% | -40.7% | +0.7% |
| Staff Nurses [General/ Children's] | 2,937 | +495 | +439 | +413 | +408 | +341 | +34 | +20.3% | +17.6% | +16.4% | +16.2% | +13.1% | +1.2% |
| Staff Nurse/ Staff Midwife | 3,210 | +601 | | +489 | +446 | | +36 | +23.1% | | +18.0% | +16.1% | | +1.1% |
| Student General Nursing Intern (pre-registration) | 15 | +13 | +6 | +8 | +14 | +13 | -59 | +891.2% | +76.8% | +134.6% | +1450.0% | +658.9% | -80.1% |
| Student Midwifery Intern (pre-registration) | 5 | +5 | +5 | +4 | +4 | +4 | -2 | -100.0% | -100.0% | +232.7% | +695.3% | +282.7% | -32.0% |
| Pre-registration Nurse/ Midwife Intern | 20 | +18 | +11 | +12 | +18 | +16 | -61 | +1237.4% | +138.6% | +154.0% | +1144.3% | +504.9% | -75.7% |
| Student General Nursing Intern (COVID-19 HCA) | | | | | | -29 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Student Midwifery Intern (COVID-19 HCA) | | | | | | -2 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Pre-registration Nurse Intern (COVID-19) | | | | | | -31 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |

| Oct 2022 | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,126 | +2,569 | +2,350 | +1,959 | +1,873 | +1,297 | +67 | +30.0% | +26.8% | +21.4% | +20.2% | +13.2% | +0.6% |
| Student Midwifery (post registration) | 9 | +1 | +3 | -5 | -4 | -0 | +1 | +8.0% | +44.8% | -38.3% | -29.2% | -5.1% | +6.5% |
| Student Nurse Children's Nursing (post registration) | 2 | +2 | +2 | +2 | +2 | +2 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Post-registration Nurse/ Midwife Student | 11 | +3 | +5 | -3 | -2 | +2 | +1 | +33.4% | +78.9% | -23.7% | -12.5% | +17.2% | +5.2% |
| Staff Midwife (awaiting-registration) | 3 | +3 | +2 | +3 | | +2 | +1 | -100.0% | +200.0% | -100.0% | | +212.5% | +63.9% |
| Staff Nurse, General (awaiting-registration) | 90 | +81 | +80 | +44 | +57 | +90 | +26 | +899.1% | +799.2% | +95.2% | +171.7% | -100.0% | +40.3% |
| Nursing/ Midwifery awaiting registration | 93 | +84 | +82 | +47 | +57 | +92 | +27 | +932.4% | +744.7% | +101.7% | +157.4% | +9579.2% | +40.9% |
| Nursing/ Midwifery Student | 123 | +105 | | +56 | +73 | | -34 | +571.1% | | +82.2% | +147.7% | | -21.4% |
| Clinical Nurse Instructor/Teacher | 4 | +1 | +2 | +1 | +1 | -1 | -0 | +42.5% | +72.7% | +37.5% | +39.5% | -11.9% | -1.3% |
| Director, Nursing/ Midwifery Education Centre | | -2 | -1 | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Nurse Tutor (Psychiatric) | | -4 | -4 | -2 | -2 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Nursing/ Midwifery Clinical Placement Co-ordinator | 29 | +15 | +13 | +8 | +7 | +1 | +2 | +99.8% | +74.9% | +37.3% | +30.8% | +3.9% | +7.8% |
| Nursing/ Midwifery Practice Development Co-ordinator | 2 | | +1 | +1 | | | +0 | | +100.0% | +100.0% | | | +18.3% |
| Principal Nurse Tutor (Mental Health) | | -1 | -1 | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Specialist Co-ordinator, Nursing | | -4 | -4 | -2 | -2 | -2 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Nursing Education/Clinical | 35 | +5 | +6 | +4 | +2 | -4 | +2 | +18.4% | +19.8% | +13.7% | +7.0% | -10.6% | +7.2% |
| Nursing/ Midwifery other | 35 | +5 | | +4 | +2 | | +2 | +18.4% | | +13.7% | +7.0% | | +7.2% |
| Public Health Nurse | | -1 | -1 | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Public Health Nurse | | -1 | -1 | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Public Health Nurse | | -1 | | -1 | -1 | | | -100.0% | | -100.0% | -100.0% | | -100.0% |
| Nursing & Midwifery | 4,359 | +1,015 | | +768 | +726 | | +27 | +30.3% | | +21.4% | +20.0% | | +0.6% |
| Dietitian | 11 | +6 | +5 | +5 | +4 | +7 | +2 | +117.8% | +74.9% | +98.2% | +67.7% | +164.9% | +29.2% |
| Dietitian Manager | 5 | | +1 | | | | | | +25.0% | | | | |
| Dietitian, Senior | 31 | +8 | +4 | +4 | +5 | -0 | +1 | +32.9% | +16.8% | +16.5% | +19.6% | -1.1% | +4.2% |
| Dietitians | 47 | +14 | +10 | +10 | +10 | +7 | +4 | +40.8% | +27.6% | +26.5% | +25.4% | +16.1% | +8.6% |
| Occupational Therapist | 27 | +8 | +8 | +3 | +4 | +7 | +1 | +42.3% | +40.1% | +13.9% | +18.9% | +31.8% | +4.3% |
| Occupational Therapist, Clinical Specialist | 2 | +1 | +1 | +2 | +2 | +1 | | +100.0% | +100.0% | +300.0% | -100.0% | +100.0% | |
| Occupational Therapist-in-charge III | 2 | +1 | | -1 | | +0 | | +100.0% | | -33.3% | | +7.5% | |
| Occupational Therapist Manager | 3 | -0 | -0 | -1 | -1 | -0 | +0 | -5.7% | -5.7% | -29.3% | -29.3% | -5.7% | +1.8% |
| Occupational Therapist, Senior | 41 | +18 | +19 | +19 | +14 | +9 | +1 | +75.1% | +88.1% | +89.2% | +50.8% | +28.4% | +3.0% |
| Occupational Therapy Placement Facilitator | 1 | +0 | +0 | +0 | +0 | +0 | | +6.0% | +6.0% | +6.0% | +6.0% | +6.0% | |
| Occupational Therapy, Practice Tutor | 1 | +1 | +1 | +1 | +1 | +1 | +0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | +3.6% |
| Occupational Therapists | 77 | +28 | +29 | +23 | +20 | +18 | +2 | +59.1% | +60.1% | +42.6% | +35.1% | +29.7% | +3.2% |

| Oct 2022 | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|---|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,126 | +2,569 | +2,350 | +1,959 | +1,873 | +1,297 | +67 | +30.0% | +26.8% | +21.4% | +20.2% | +13.2% | +0.6% |
| Orthoptist | 2 | -1 | -1 | -1 | -1 | +1 | +2 | -41.7% | -32.7% | -32.7% | -31.6% | +75.0% | -100.0% |
| Orthoptist, Senior | 3 | | -1 | -0 | -0 | -1 | -0 | | -25.0% | -11.2% | -11.2% | -31.5% | -7.7% |
| Orthoptists | 5 | -1 | -2 | -1 | -1 | -1 | +2 | -20.8% | -28.0% | -20.6% | -20.0% | -11.7% | +46.2% |
| Physiotherapist | 58 | +6 | -3 | -2 | +3 | +7 | +3 | +10.9% | -4.3% | -2.6% | +5.3% | +12.7% | +4.9% |
| Physiotherapist, Clinical Specialist | 23 | +14 | +12 | +11 | +11 | +10 | +1 | +143.1% | +109.3% | +91.7% | +89.8% | +75.1% | +2.7% |
| Physiotherapist-in-charge (Grade III) | 5 | +2 | +2 | +2 | +2 | +1 | | +66.7% | +66.7% | +66.7% | +66.7% | +25.0% | |
| Physiotherapist Manager | 4 | -2 | -1 | -2 | -2 | -1 | +0 | -33.0% | -20.0% | -28.8% | -30.9% | -13.4% | +4.4% |
| Physiotherapist, Senior | 84 | +23 | +19 | +18 | +19 | +14 | +2 | +38.7% | +28.4% | +27.2% | +28.7% | +19.9% | +2.5% |
| Physiotherapists | 174 | +43 | +29 | +28 | +33 | +31 | +6 | +32.6% | +20.1% | +19.1% | +23.2% | +21.5% | +3.3% |
| Chiropodist, Clinical Specialist | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Chiropodist/ Podiatrist | 1 | -2 | -2 | -2 | -2 | -2 | | -66.7% | -63.8% | -64.3% | -60.8% | -68.2% | |
| Chiropodist/ Podiatrist, Senior | 1 | -1 | -2 | -1 | -1 | -1 | | -50.0% | -66.7% | -50.0% | -50.0% | -50.0% | |
| Podiatrists & Chiropodists | 3 | -2 | -3 | -2 | -2 | -2 | | -40.0% | -47.9% | -37.5% | -34.1% | -41.6% | |
| Speech & Language Therapist | 6 | +1 | +1 | +0 | +3 | +3 | -0 | +24.6% | +14.6% | +4.2% | +98.3% | +93.6% | -4.2% |
| Speech & Language Therapist Manager-in-charge III | 1 | | | | | | | | | | | | |
| Speech & Language Therapist, Senior | 21 | +11 | +12 | +10 | +9 | +7 | +3 | +106.7% | +124.3% | +89.5% | +70.4% | +45.6% | +16.5% |
| Speech & Language Therapists | 28 | +12 | +12 | +10 | +11 | +9 | +3 | +75.7% | +80.2% | +57.5% | +71.0% | +50.9% | +10.9% |
| Therapy Professions | 333 | +94 | | +68 | +71 | | +16 | +39.1% | | +25.5% | +27.1% | | +5.0% |
| Audiologist | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Audiologist, Chief | 1 | -1 | -1 | +1 | +0 | +0 | | -57.0% | -57.0% | -100.0% | +6.2% | +6.2% | |
| Audiologist, Senior | 5 | +0 | +0 | -2 | +0 | +0 | -0 | +5.6% | +5.6% | -24.6% | +5.6% | +5.6% | -7.9% |
| Audiology | 7 | +0 | +0 | +0 | +1 | +1 | -0 | +2.0% | +2.0% | +2.0% | +22.9% | +22.9% | -5.9% |
| Biochemist, Principal | 1 | -1 | -1 | -1 | -1 | -1 | -1 | -28.5% | -28.5% | -28.5% | -28.5% | -28.5% | -28.5% |
| Biochemists | 1 | -1 | -1 | -1 | -1 | -1 | -1 | -28.5% | -28.5% | -28.5% | -28.5% | -28.5% | -28.5% |
| Cardiac Physiologist | 12 | +1 | +1 | -0 | -2 | -1 | -2 | +7.8% | +7.0% | -3.0% | -11.6% | -10.8% | -13.5% |
| Cardiac Physiologist, Chief I | 5 | +2 | +2 | -0 | +1 | +1 | +0 | +115.1% | +94.9% | -1.1% | +26.3% | +26.3% | +2.0% |
| Cardiac Physiologist, Chief II | 2 | +0 | +0 | +0 | +0 | -0 | -1 | +5.5% | +5.5% | +5.5% | +5.5% | -3.7% | -31.3% |
| Cardiac Physiologist, Senior | 18 | +4 | +4 | +4 | +1 | -1 | +1 | +25.0% | +30.8% | +23.9% | +8.1% | -6.0% | +4.6% |
| Cardiac Physiologists | 37 | +7 | +7 | +3 | +1 | -2 | -2 | +23.5% | +24.9% | +9.4% | +2.2% | -4.6% | -5.1% |
| Clinical Engineering Technician | 1 | -0 | -1 | | -1 | -1 | -0 | -28.6% | -50.0% | | -50.0% | -50.0% | -22.5% |
| Clinical Engineering Technician, Chief | 1 | +1 | +1 | +1 | | | | -100.0% | -100.0% | -100.0% | | | |
| Clinical Engineering Technician, Principal | 3 | +1 | +1 | +1 | +1 | +1 | | +50.0% | +50.0% | +50.0% | +50.0% | +50.0% | |
| Clinical Engineering Technician, Senior | 15 | +1 | +2 | +2 | +1 | +2 | -0 | +8.0% | +16.5% | +16.6% | +10.3% | +11.1% | -2.0% |



| Oct 2022 | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,126 | +2,569 | +2,350 | +1,959 | +1,873 | +1,297 | +67 | +30.0% | +26.8% | +21.4% | +20.2% | +13.2% | +0.6% |
| Clinical Engineering | 20 | +3 | +3 | +4 | +1 | +2 | -1 | +15.7% | +18.5% | +26.0% | +7.5% | +8.1% | -2.9% |
| Dosimetrist, Basic | 3 | +3 | +2 | +2 | +1 | +1 | +1 | -100.0% | +200.0% | +200.0% | +52.3% | +50.0% | +20.0% |
| Dosimetrist, Senior | 2 | +1 | +1 | +1 | +1 | | | +100.0% | +100.0% | +100.0% | +100.0% | | |
| Dosimetrists | 5 | +4 | +3 | +3 | +2 | +1 | +1 | +400.0% | +150.0% | +150.0% | +68.4% | +25.0% | +11.1% |
| E.C.G. Technician | 1 | -1 | +0 | +0 | +0 | +0 | -1 | -34.6% | +82.1% | +5.2% | +5.2% | +5.2% | -49.5% |
| E.C.G. Technician, Senior | | -1 | -1 | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| E.C.G. Technicians | 1 | -1 | -0 | -1 | -1 | -1 | -1 | -52.8% | -12.1% | -35.0% | -35.0% | -38.9% | -49.5% |
| Laboratory Manager | 3 | -2 | -2 | -3 | -1 | -2 | -1 | -40.0% | -40.0% | -50.0% | -25.0% | -40.0% | -25.0% |
| Medical Scientist | 209 | +24 | +17 | +17 | +9 | +1 | +6 | +12.9% | +9.0% | +8.6% | +4.3% | +0.5% | +2.9% |
| Medical Scientist, Chief | 29 | +4 | +5 | +4 | +5 | +3 | +0 | +17.5% | +22.4% | +17.5% | +22.1% | +12.0% | +0.3% |
| Medical Scientist, Senior | 93 | +5 | +6 | +7 | +19 | +16 | +4 | +6.1% | +7.0% | +8.3% | +25.3% | +21.2% | +4.9% |
| Medical Scientist, Specialist | 17 | +17 | +15 | +13 | +11 | +7 | -0 | -100.0% | +763.0% | +331.5% | +176.2% | +64.4% | -0.7% |
| Medical Scientist, Undergraduate | | | | | | -2 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Medical Science | 352 | +49 | +42 | +38 | +43 | +23 | +9 | +16.1% | +13.6% | +12.2% | +13.8% | +7.1% | +2.7% |
| Neuro-Physiologist, Chief I | 1 | | | | | +1 | | | | | | -100.0% | |
| Neuro-Physiologist, Senior | 2 | -0 | +0 | +0 | +0 | -1 | -0 | -6.8% | +3.5% | +8.5% | +5.7% | -31.7% | -0.5% |
| Neuro-Physiologists | 3 | -0 | +0 | +0 | +0 | +0 | -0 | -4.7% | +2.3% | +5.5% | +3.7% | +1.7% | -0.3% |
| Perfusionist | 2 | | -1 | -1 | -1 | -1 | | | -33.3% | -33.3% | -33.3% | -33.3% | |
| Perfusionist, Senior | 1 | | +0 | | +0 | | | | +3.1% | | +3.1% | | |
| Perfusionists | 3 | | -1 | -1 | -1 | -1 | | | -24.4% | -25.0% | -24.4% | -25.0% | |
| Phlebotomist | 23 | +5 | +4 | +4 | +4 | +5 | +2 | +30.1% | +20.5% | +22.0% | +19.6% | +25.1% | +8.8% |
| Phlebotomist, Senior | 3 | +2 | +2 | +2 | +2 | +1 | | +200.0% | +200.0% | +200.0% | +200.0% | +50.0% | |
| Phlebotomists | 26 | +7 | +6 | +6 | +6 | +6 | +2 | +39.1% | +29.3% | +30.8% | +28.3% | +27.5% | +7.7% |
| Physicist | 6 | +2 | +5 | +1 | +2 | +2 | +0 | +47.5% | +490.0% | +18.0% | +47.5% | +47.5% | +0.2% |
| Physicist, Chief | 1 | +1 | | | | | | -100.0% | | | | | |
| Physicist, Principal | 5 | +2 | +3 | +3 | +3 | +1 | +0 | +71.7% | +155.4% | +149.0% | +152.8% | +26.1% | +3.1% |
| Physicist, Senior | 11 | +3 | +2 | +3 | +2 | +3 | +1 | +46.8% | +26.3% | +39.6% | +23.5% | +44.6% | +4.8% |
| Physicists | 23 | +8 | +10 | +7 | +7 | +6 | +1 | +59.0% | +81.2% | +44.1% | +44.3% | +38.2% | +3.0% |
| Radiation Therapist | 23 | +1 | +2 | +3 | +11 | +8 | +2 | +5.1% | +9.6% | +14.0% | +88.2% | +50.9% | +8.6% |
| Radiation Therapist, Clinical Specialist | 14 | +10 | +10 | +9 | +5 | +5 | +1 | +312.8% | +299.4% | +182.9% | +54.3% | +54.3% | +4.3% |
| Radiation Therapists | 36 | +11 | +12 | +12 | +15 | +12 | +2 | +46.0% | +50.6% | +47.0% | +73.8% | +52.2% | +6.9% |
| Radiographer | 89 | +22 | +18 | +18 | +20 | +18 | +6 | +32.9% | +25.8% | +24.9% | +29.8% | +25.6% | +7.8% |
| Radiographer, Clinical Specialist | 48 | +14 | +9 | +13 | +10 | +8 | +2 | +39.4% | +21.6% | +38.1% | +27.3% | +18.6% | +3.5% |



| Oct 2022 | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|------------------------------------|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,126 | +2,569 | +2,350 | +1,959 | +1,873 | +1,297 | +67 | +30.0% | +26.8% | +21.4% | +20.2% | +13.2% | +0.6% |
| Radiographer, Senior | 56 | +17 | +19 | +13 | +12 | +7 | -2 | +43.4% | +51.7% | +29.7% | +28.3% | +13.5% | -4.0% |
| Radiography Service Manager, I | 8 | +1 | +0 | +0 | -2 | -1 | +0 | +15.2% | +6.0% | +0.6% | -18.9% | -10.2% | +1.9% |
| Radiography Service Manager, II | 5 | -0 | -0 | -0 | -0 | -1 | +0 | -3.2% | -3.2% | -3.2% | -3.2% | -18.8% | +4.1% |
| Radiography Tutor | | -1 | -1 | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Radiographers | 206 | +53 | +45 | +43 | +41 | +30 | +6 | +34.2% | +28.1% | +26.2% | +24.9% | +17.2% | +3.0% |
| Respiratory Physiologist | 2 | +1 | +0 | | +0 | +0 | | +100.0% | +1.0% | | +2.6% | +3.1% | |
| Respiratory Physiologist, Chief I | 1 | +1 | +1 | +0 | +0 | | | +212.5% | +212.5% | +44.9% | +42.9% | | |
| Respiratory Physiologist, Senior | 7 | +2 | +2 | +1 | +2 | +2 | | +44.9% | +40.0% | +16.9% | +40.3% | +40.0% | |
| Respiratory Physiologists | 10 | +4 | +3 | +1 | +2 | +2 | | +62.6% | +37.0% | +15.2% | +30.9% | +25.9% | |
| Vascular Physiologist | 3 | | +1 | +1 | +1 | +1 | | | +65.7% | +50.0% | +50.0% | +50.0% | |
| Vascular Physiologist, Chief II | | -1 | | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Vascular Physiologist, Senior | 2 | +1 | +1 | +1 | +1 | +1 | | +86.0% | +86.0% | +86.0% | +129.6% | +129.6% | |
| Vascular Physiologists | 5 | +0 | +2 | +1 | +1 | +1 | | +1.7% | +73.0% | +21.5% | +27.6% | +27.6% | |
| Health Science/ Diagnostics | 736 | +145 | | +117 | +119 | | +16 | +24.5% | | +18.8% | +19.3% | | +2.2% |
| Social Worker | 3 | -2 | +1 | -0 | -0 | -1 | -0 | -44.0% | +32.0% | -11.9% | -7.5% | -25.7% | -8.5% |
| Social Worker, Medical | 19 | +6 | +6 | +7 | +6 | +4 | -1 | +49.0% | +50.2% | +64.2% | +52.2% | +31.2% | -5.0% |
| Social Worker, Principal | 5 | +2 | +2 | +2 | +2 | +2 | | +66.7% | +66.7% | +66.7% | +66.7% | +66.7% | |
| Social Worker, Senior Medical | 11 | +8 | +7 | +6 | +6 | +5 | -0 | +245.8% | +178.5% | +123.7% | +130.8% | +74.8% | -0.5% |
| Social Worker, Team Leader | 1 | +1 | +1 | +1 | +1 | +1 | +0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | +11.8% |
| Social Work Practitioner, Senior | 3 | -0 | +1 | +0 | -0 | -0 | +1 | -8.6% | +80.8% | +17.5% | -7.8% | -7.6% | +21.9% |
| Social Workers | 41 | +15 | +18 | +16 | +15 | +11 | -1 | +54.1% | +79.3% | +65.8% | +57.2% | +35.8% | -1.4% |
| Social Workers | 41 | +15 | | +16 | +15 | | -1 | +54.1% | | +65.8% | +57.2% | | -1.4% |
| Psychologist, Clinical | 0 | -0 | -0 | -1 | -0 | -0 | -2 | -31.6% | -44.7% | -68.7% | -13.3% | -13.3% | -85.8% |
| Psychologist, Senior Clinical | 3 | +3 | +3 | +2 | +2 | +1 | +0 | -100.0% | -100.0% | +416.0% | +416.0% | +72.0% | +2.0% |
| Psychologists | 3 | +2 | +2 | +2 | +2 | +1 | -2 | +647.4% | +504.3% | +113.5% | +255.0% | +57.8% | -34.9% |
| Psychologists | 3 | +2 | | +2 | +2 | | -2 | +647.4% | | +113.5% | +255.0% | | -34.9% |
| Pharmacist | 14 | +1 | +4 | +1 | -0 | -1 | -0 | +3.6% | +44.3% | +9.7% | -2.2% | -8.9% | -3.3% |
| Pharmacist, Chief I | 5 | | | | | | +0 | | | | | | +0.4% |
| Pharmacist, Chief II | 10 | +5 | +5 | +4 | +4 | +1 | -0 | +112.6% | +85.3% | +55.8% | +55.8% | +8.9% | -1.6% |
| Pharmacist, Senior | 64 | +23 | +15 | +14 | +15 | +11 | +2 | +57.1% | +31.4% | +27.7% | +31.5% | +20.2% | +3.4% |
| Pharmacists | 93 | +29 | +24 | +19 | +18 | +10 | +1 | +44.9% | +35.2% | +25.0% | +24.8% | +12.1% | +1.6% |
| Pharmaceutical Technician | 70 | +34 | +34 | +28 | +25 | +16 | -0 | +93.1% | +94.3% | +66.4% | +55.9% | +29.5% | -0.6% |

| Oct 2022 | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|---|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,126 | +2,569 | +2,350 | +1,959 | +1,873 | +1,297 | +67 | +30.0% | +26.8% | +21.4% | +20.2% | +13.2% | +0.6% |
| Pharmaceutical Technician, Senior | 25 | +7 | +6 | +8 | +7 | +2 | -0 | +40.5% | +29.1% | +43.9% | +42.2% | +7.9% | -1.0% |
| Pharmacy Technicians | 94 | +41 | +39 | +35 | +32 | +18 | -1 | +75.9% | +71.6% | +59.9% | +52.1% | +23.1% | -0.7% |
| Pharmacy | 187 | +70 | | +54 | +51 | | +1 | +59.0% | | +40.4% | +37.2% | | +0.4% |
| Counsellor Therapist (Adult Services) | 1 | -0 | -0 | -0 | -0 | +0 | | -21.3% | -21.3% | -21.3% | -21.3% | +5.0% | |
| Counsellor Therapists | 1 | -0 | -0 | -0 | -0 | +0 | | -21.3% | -21.3% | -21.3% | -21.3% | +5.0% | |
| Dental Hygienist | 1 | | | | | | | | | | | | |
| Dental Hygienists | 1 | | | | | | | | | | | | |
| E.E.G./ E.C.G. Technician, Student | | | | | | | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Medical Scientist, Student | 1 | -11 | -12 | -11 | -11 | -4 | -1 | -95.7% | -95.8% | -95.7% | -95.7% | -88.2% | -70.1% |
| Pharmaceutical Technician, Student | | | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Pharmacist, Student | | -5 | -4 | -4 | | -0 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Phlebotomist, Trainee | 3 | +3 | +3 | +1 | +1 | -1 | -4 | +538.5% | +492.9% | +45.0% | +37.8% | -22.2% | -53.8% |
| HSCP Trainees/ Students | 4 | -13 | -13 | -14 | -10 | -5 | -6 | -77.6% | -77.9% | -78.5% | -72.5% | -55.4% | -59.6% |
| Laboratory Technician (RPAL) | 3 | +3 | +3 | +3 | +3 | +3 | +1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | +50.0% |
| Laboratory Technician, Senior (RPAL) | 1 | +1 | +1 | +1 | | | | -100.0% | -100.0% | -100.0% | | | |
| Optometrist, Clinical | 1 | +1 | +1 | +1 | +1 | +1 | +0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | +1.0% |
| Other Health & Social Care | 5 | +5 | +5 | +5 | +4 | +4 | +1 | -100.0% | -100.0% | -100.0% | +400.0% | +400.0% | +25.3% |
| Play Specialist | 3 | +1 | +1 | +1 | +1 | +0 | +0 | +56.1% | +56.1% | +24.3% | +61.5% | +9.8% | +1.8% |
| Play Therapist | 1 | +0 | | | | | | +23.5% | | | | | |
| Play Therapists/ Specialists | 4 | +1 | +1 | +1 | +1 | +0 | +0 | +46.0% | +36.1% | +16.9% | +39.1% | +7.0% | +1.3% |
| H&SC, Other | 14 | -7 | | -9 | -5 | | -5 | -33.5% | | -37.6% | -26.7% | | -24.3% |
| Social Care Leader | | -1 | -1 | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Social Care Manager | 1 | +1 | +1 | +1 | +1 | +1 | +0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | +2.2% |
| Social Care Worker | 1 | -0 | +0 | +0 | -0 | -1 | -0 | -23.1% | +28.8% | +43.0% | -2.7% | -37.0% | -4.7% |
| Social Care | 2 | -0 | +0 | +0 | -0 | -1 | -0 | -15.5% | +15.8% | +22.5% | -0.4% | -26.4% | -2.1% |
| Social Care | 2 | -0 | | +0 | -0 | | -0 | -15.5% | | +22.5% | -0.4% | | -2.1% |
| Health & Social Care Professionals | 1,317 | +317 | | +248 | +253 | | +26 | +31.7% | | +23.2% | +23.7% | | +2.0% |
| CEO (Band H5 Hospital) | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Chief Executive, Hospital Group | 2 | +2 | | | | +0 | | -100.0% | | | | +2.6% | |
| Head of Function /Service, Acute Services | 1 | +1 | +1 | +1 | -0 | -1 | -1 | -100.0% | -100.0% | -100.0% | -1.0% | -50.5% | -50.5% |
| Head of Function /Service, National Services | 1 | +1 | +1 | +1 | +1 | +1 | +1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Hospital Group, Chief Finance Officer | | | -1 | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |

| Oct 2022 | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|---|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,126 | +2,569 | +2,350 | +1,959 | +1,873 | +1,297 | +67 | +30.0% | +26.8% | +21.4% | +20.2% | +13.2% | +0.6% |
| National Director, Assistant (Services) | 3 | +1 | +1 | +1 | +1 | +2 | | +50.0% | +50.0% | +50.0% | +50.0% | +200.0% | |
| National Director, Assistant (Support) | 1 | -1 | +1 | +1 | | | | -50.0% | -100.0% | -100.0% | | | |
| Executive Management | 9 | +5 | +4 | +4 | +3 | +3 | -0 | +124.8% | +79.8% | +79.8% | +49.8% | +51.1% | -0.1% |
| Functional Officer | 1 | | | | -1 | -1 | | | | | -50.0% | -50.0% | |
| General Manager | 11 | +5 | +5 | +4 | +5 | +3 | +0 | +83.3% | +83.3% | +59.0% | +83.3% | +38.9% | +0.8% |
| General Manager, Deputy | | | | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Grade VIII | 37 | +4 | +7 | +3 | +2 | +1 | -0 | +12.9% | +24.9% | +9.2% | +6.9% | +1.5% | -0.6% |
| Service Manager | 1 | +1 | | | | | | -100.0% | | | | | |
| Senior Management (VIII & GM) | 50 | +10 | +12 | +6 | +5 | +2 | -0 | +25.7% | +32.8% | +14.2% | +12.0% | +3.3% | -0.3% |
| Management (VIII & above) | 59 | +15 | | +10 | +8 | | -0 | +34.7% | | +20.9% | +16.5% | | -0.3% |
| Accountant | 5 | | | | | | | | | | | | |
| Grade V | 201 | +130 | +124 | +110 | +71 | +36 | +4 | +184.2% | +161.8% | +119.6% | +54.6% | +21.6% | +2.2% |
| Grade VI | 77 | +53 | +51 | +45 | +47 | +37 | +9 | +217.2% | +192.4% | +143.8% | +153.2% | +91.5% | +12.8% |
| Grade VII | 85 | +35 | +30 | +26 | +20 | +14 | -1 | +68.3% | +54.7% | +44.0% | +30.8% | +20.0% | -1.4% |
| Supplies Officer Grade A | | -2 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Supplies Officer Grade B | 1 | -2 | | | | | | -66.7% | | | | | |
| Middle Management (V-VII) | 369 | +214 | +205 | +181 | +138 | +87 | +12 | +137.2% | +124.8% | +96.1% | +59.5% | +30.7% | +3.3% |
| Work Placement (Management Admin) | 8 | +8 | +8 | +5 | +3 | +4 | -1 | -100.0% | -100.0% | +150.0% | +50.0% | +120.6% | -10.3% |
| Other Administrative | 8 | +8 | +8 | +5 | +3 | +4 | -1 | -100.0% | -100.0% | +150.0% | +50.0% | +120.6% | -10.3% |
| Administrative/ Supervisory (V to VII) | 377 | +221 | | +185 | +140 | | +11 | +142.1% | | +96.9% | +59.3% | | +3.0% |
| Clerical Officer | 634 | -113 | -134 | -102 | +6 | -12 | -4 | -15.1% | -17.5% | -13.8% | +0.9% | -1.9% | -0.6% |
| Grade IV | 606 | +297 | +278 | +245 | +189 | +170 | +2 | +95.9% | +84.5% | +67.7% | +45.3% | +38.9% | +0.4% |
| Supplies Officer Grade C | 1 | -9 | | | | | | -89.6% | | | | | |
| Supplies Officer Grade D | | -17 | -2 | -2 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Telephonist, Night | | -1 | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| General Administrative (III & IV) | 1,241 | +157 | +140 | +141 | +194 | +158 | -1 | +14.5% | +12.7% | +12.8% | +18.5% | +14.5% | -0.1% |
| Clerical (III & IV) | 1,241 | +157 | | +141 | +194 | | -1 | +14.5% | | +12.8% | +18.5% | | -0.1% |
| Management & Administrative | 1,677 | +394 | | +336 | +342 | | +9 | +30.7% | | +25.1% | +25.6% | | +0.6% |
| Catering | 64 | +1 | -3 | +2 | -0 | +2 | +1 | +1.5% | -4.4% | +3.6% | -0.4% | +2.9% | +1.1% |
| Household Services | 456 | +93 | +84 | +81 | +75 | +33 | -3 | +25.6% | +22.7% | +21.5% | +19.7% | +7.9% | -0.7% |
| Other Labs & Associated | 103 | +54 | +51 | +43 | +47 | +31 | -5 | +109.0% | +97.3% | +72.1% | +83.9% | +42.6% | -4.3% |

| Oct 2022 | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,126 | +2,569 | +2,350 | +1,959 | +1,873 | +1,297 | +67 | +30.0% | +26.8% | +21.4% | +20.2% | +13.2% | +0.6% |
| Other Support | 144 | +1 | +14 | +8 | -1 | -9 | +0 | +0.7% | +11.0% | +5.8% | -0.8% | -5.8% | +0.2% |
| Portering | 159 | -42 | -34 | -32 | -31 | -40 | -3 | -20.9% | -17.7% | -16.8% | -16.3% | -20.1% | -2.0% |
| Support | 925 | +106 | | +102 | +90 | | -10 | +13.0% | | +12.4% | +10.7% | | -1.1% |
| Chargehand | 1 | -1 | -1 | -1 | +0 | +0 | | -50.0% | -42.9% | -50.0% | +7.5% | +11.1% | |
| Craftsman's Mate | 2 | -1 | -1 | | | +1 | | -33.3% | -33.3% | | | +100.0% | |
| Electrician | 13 | -1 | +0 | -2 | -4 | -3 | -0 | -5.5% | +2.8% | -12.3% | -22.6% | -17.4% | -1.6% |
| Gardener/ Groundsman | 8 | -0 | -0 | | | | | -1.6% | -1.9% | | | | |
| Gardener/ Groundsman, Head | 4 | -0 | -0 | -0 | -0 | +1 | +1 | -7.0% | -7.0% | -5.1% | -5.1% | +32.9% | +24.0% |
| General Operative | 11 | +3 | +2 | +3 | +1 | +1 | -0 | +36.9% | +22.2% | +40.0% | +11.5% | +12.4% | -0.5% |
| Labourer | 5 | -1 | | -1 | -1 | -1 | | -16.4% | | -16.7% | -16.7% | -16.7% | |
| Maintenance Craftsman/Technician | 15 | -1 | +0 | -2 | -2 | +0 | +1 | -4.3% | +2.8% | -10.1% | -10.1% | +0.3% | +5.7% |
| Maintenance Foreman | 13 | +3 | +1 | +3 | +1 | -0 | +0 | +32.8% | +7.7% | +29.3% | +8.7% | -3.5% | +1.3% |
| Maintenance Foreman, Assistant | 2 | +0 | +1 | | +2 | +2 | +0 | +19.0% | +100.0% | | -100.0% | -100.0% | +9.3% |
| Maintenance Manager | 7 | +1 | +1 | -0 | -0 | +2 | -0 | +22.6% | +16.5% | -0.1% | -0.1% | +39.8% | -0.1% |
| Painter | 3 | -1 | -1 | -1 | -1 | | | -25.0% | -25.0% | -25.0% | -25.0% | | |
| Plasterer | 1 | +0 | | | | | | +8.7% | | | | | |
| Plumber | 14 | +2 | +2 | +1 | +0 | +3 | -0 | +16.3% | +16.5% | +7.2% | +0.1% | +26.8% | -0.5% |
| Maintenance | 99 | +4 | +4 | +0 | -3 | +6 | +2 | +4.2% | +4.8% | +0.3% | -3.4% | +6.5% | +1.6% |
| Draughtsman/Technician I | 1 | | | | | | | | | | | | |
| Technical Services | 1 | | | | | | | | | | | | |
| Maintenance/ Technical | 100 | +4 | | +0 | -3 | | +2 | +4.1% | | +0.3% | -3.3% | | +1.6% |
| General Support | 1,025 | +110 | | +102 | +86 | | -9 | +12.1% | | +11.1% | +9.2% | | -0.9% |
| Attendant/ Aide | 5 | +3 | +5 | +5 | +5 | -4 | -1 | +158.6% | #DIV/0 | -100.0% | -100.0% | -45.0% | -15.7% |
| Attendant, Multi-Task | 198 | +46 | +28 | +25 | +32 | +37 | -5 | +30.6% | +16.5% | +14.7% | +19.4% | +23.2% | -2.6% |
| Attendant. Multi-Task Intern | | -5 | -1 | -1 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Attendant/ Aide | 202 | +45 | +32 | +29 | +36 | +34 | -6 | +28.3% | +18.5% | +16.6% | +21.8% | +19.9% | -3.0% |
| Occupational Therapy Assistant | 8 | +5 | +1 | +1 | +2 | +2 | +1 | +169.0% | +22.4% | +14.1% | +36.1% | +23.1% | +9.9% |
| Physiotherapy Assistant | 25 | +5 | +8 | +7 | +7 | +2 | +1 | +26.8% | +44.0% | +42.2% | +37.4% | +7.2% | +2.1% |
| Radiography Aide | 13 | +1 | +3 | +4 | +5 | +3 | +0 | +11.8% | +24.9% | +39.7% | +73.2% | +35.6% | +2.1% |
| Health & Social Care Assistants | 45 | +12 | +12 | +12 | +14 | +7 | +1 | +34.2% | +34.0% | +35.7% | +45.6% | +16.8% | +3.4% |
| Care Assistant (Disability Services) | | | | | | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Community Swabber (COVID-19) | 1 | +1 | +1 | +1 | +1 | +1 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -31.9% |



| Oct 2022 | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,126 | +2,569 | +2,350 | +1,959 | +1,873 | +1,297 | +67 | +30.0% | +26.8% | +21.4% | +20.2% | +13.2% | +0.6% |
| Health Care Assistant | 709 | +229 | +161 | +100 | +107 | +75 | -6 | +47.9% | +29.3% | +16.4% | +17.8% | +11.8% | -0.8% |
| Health Care Assistant, intern | | -38 | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Health Care Assistant/ Care Assistant | 710 | +193 | +161 | +101 | +108 | +75 | -6 | +37.2% | +29.2% | +16.6% | +18.0% | +11.8% | -0.9% |
| [Health Care Assistant (Student Nurse/Midwife COVID-19)] | | | | | | -2 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| HCA (Student Nurse/Midwife COVID-19) | | | | | | -2 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Health Care Assistants | 958 | +249 | | +142 | +159 | | -11 | +35.1% | | +17.4% | +19.8% | | -1.2% |
| Dental Nurse | 20 | +4 | +5 | +3 | +3 | +3 | +0 | +25.6% | +32.8% | +14.9% | +15.1% | +16.9% | +1.1% |
| Dental Nurse, Senior | 4 | +1 | +0 | +0 | +0 | +0 | +0 | +33.3% | +0.3% | +11.4% | +0.5% | +0.5% | +6.7% |
| Endoscopy Operative (Band 1) | 5 | +5 | +5 | +5 | +5 | +4 | +4 | -100.0% | -100.0% | -100.0% | -100.0% | +464.2% | +495.6% |
| Hairdresser/ Barber | | -1 | -1 | -1 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Theatre Operative | 52 | +52 | +52 | +52 | +52 | +34 | +1 | -100.0% | -100.0% | -100.0% | -100.0% | +181.4% | +1.5% |
| Other Care Grades | 81 | +62 | +62 | +60 | +60 | +41 | +6 | +321.1% | +318.3% | +280.3% | +274.0% | +101.1% | +7.5% |
| Chaplain | 6 | -2 | -3 | -2 | -2 | -1 | -0 | -23.4% | -31.6% | -25.8% | -20.1% | -8.9% | -0.2% |
| Pastoral Care Worker | | -1 | -1 | -1 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Pastoral Care | 6 | -3 | -4 | -3 | -3 | -1 | -0 | -31.9% | -38.5% | -33.8% | -29.3% | -8.9% | -0.2% |
| Care, other | 87 | +59 | | +57 | +57 | | +6 | +208.7% | | +185.4% | +187.5% | | +6.9% |
| Patient & Client Care | 1,045 | +308 | | +199 | +216 | | -6 | +41.8% | | +23.4% | +26.0% | | -0.5% |

Source: Health Service Personnel Census



Longitudinal Employment Levels by Staff Group - Dec 2016 to Oct 2022

| Oct 2022 | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,126 | +2,569 | +2,350 | +1,959 | +1,873 | +1,297 | +67 | +30.0% | +26.8% | +21.4% | +20.2% | +13.2% | +0.6% |
| Consultants | 253 | +64 | +55 | +44 | +23 | +15 | -1 | +33.9% | +27.6% | +21.3% | +10.2% | +6.2% | -0.3% |
| Registrars | 234 | +44 | +37 | +40 | +29 | +18 | -2 | +22.9% | +18.7% | +20.7% | +14.2% | +8.5% | -0.8% |
| SHO/ Interns | 279 | +65 | +71 | +59 | +57 | -3 | +4 | +30.4% | +34.4% | +26.6% | +25.4% | -1.0% | +1.3% |
| Medical/ Dental, other | 5 | -1 | -2 | -0 | +1 | +1 | -1 | -12.4% | -23.6% | -5.3% | +16.4% | +12.4% | -10.4% |
| Nurse/ Midwife Manager | 220 | +34 | +38 | +19 | +30 | +33 | +2 | +18.4% | +21.2% | +9.2% | +16.1% | +17.4% | +0.7% |
| Nurse/ Midwife Specialist & AN/MP | 115 | +53 | +50 | +46 | +29 | +23 | -0 | +84.8% | +77.5% | +66.3% | +34.3% | +24.6% | -0.1% |
| Staff Nurse/ Staff Midwife | 1,194 | +163 | +139 | +118 | +87 | +43 | +12 | +15.8% | +13.2% | +11.0% | +7.8% | +3.8% | +1.0% |
| Nursing/ Midwifery Student | 67 | +59 | +62 | +31 | +46 | +55 | -10 | +705.6% | +1048.7% | +87.3% | +219.1% | +454.1% | -12.6% |
| Nursing/ Midwifery other | 12 | +4 | +4 | +5 | +2 | -3 | +1 | +49.3% | +46.7% | +64.2% | +21.3% | -17.0% | +11.1% |
| Therapy Professions | 146 | +40 | +29 | +29 | +37 | +38 | +8 | +37.7% | +24.7% | +24.4% | +33.8% | +35.3% | +6.0% |
| Health Science/ Diagnostics | 341 | +64 | +50 | +38 | +46 | +27 | +13 | +23.0% | +17.3% | +12.4% | +15.7% | +8.7% | +4.1% |
| Social Workers | 26 | +9 | +10 | +9 | +7 | +5 | -1 | +52.3% | +61.0% | +52.6% | +40.2% | +26.2% | -3.8% |
| Psychologists | 2 | +1 | +1 | +1 | +1 | +0 | -2 | +384.2% | +291.5% | +38.3% | +130.0% | +2.2% | -45.2% |
| Pharmacy | 69 | +30 | +28 | +21 | +23 | +14 | -1 | +77.7% | +66.2% | +43.5% | +49.3% | +25.1% | -1.4% |
| H&SC, Other | 7 | -1 | -2 | -4 | -3 | -1 | -4 | -12.1% | -23.4% | -35.2% | -29.7% | -16.5% | -34.5% |
| Management (VIII & above) | 11 | -0 | +1 | +1 | -0 | +0 | +1 | -0.4% | +9.6% | +9.6% | -0.4% | +0.9% | +9.6% |
| Administrative/ Supervisory (V to VII) | 132 | +74 | +74 | +61 | +36 | +27 | +5 | +127.5% | +129.4% | +85.7% | +38.1% | +26.2% | +4.1% |
| Clerical (III & IV) | 437 | -2 | -3 | +13 | +47 | +30 | +1 | -0.4% | -0.7% | +3.1% | +12.1% | +7.3% | +0.1% |
| Support | 256 | +20 | +24 | +24 | +20 | +19 | -2 | +8.7% | +10.5% | +10.4% | +8.4% | +7.9% | -0.8% |
| Maintenance/ Technical | 34 | -2 | +1 | -2 | -2 | -0 | +1 | -6.0% | +1.7% | -6.3% | -5.9% | -0.1% | +2.6% |
| Health Care Assistants | 286 | +41 | +35 | +19 | +21 | +15 | +0 | +16.7% | +14.0% | +7.2% | +7.8% | +5.4% | +0.0% |
| Care, other | 15 | +1 | +0 | +1 | +1 | +2 | +0 | +9.1% | +0.3% | +4.0% | +4.5% | +18.0% | +3.1% |
| Public Health Nurse | | -1 | -1 | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Social Care | 2 | -0 | +0 | +0 | -0 | -1 | -0 | -15.5% | +15.8% | +22.5% | -0.4% | -26.4% | -2.1% |
| Galway University | 4,144 | +760 | +702 | +571 | +537 | +356 | +26 | +22.4% | +20.4% | +16.0% | +14.9% | +9.4% | +0.6% |
| Consultants | 67 | +21 | +16 | +11 | +9 | +9 | -1 | +44.6% | +32.3% | +19.9% | +14.9% | +16.2% | -1.3% |
| Registrars | 67 | +24 | +22 | +11 | +4 | +3 | +1 | +55.0% | +47.6% | +20.4% | +6.4% | +4.7% | +1.7% |
| SHO/ Interns | 111 | +28 | +26 | +25 | +24 | +19 | +4 | +34.0% | +31.1% | +29.4% | +28.0% | +21.1% | +4.0% |
| Medical/ Dental, other | 0 | -1 | -1 | +0 | +0 | +0 | | -74.4% | -55.0% | +200.0% | -100.0% | -100.0% | |
| Nurse/ Midwife Manager | 126 | +30 | +30 | +28 | +25 | +17 | +2 | +30.9% | +31.4% | +28.2% | +25.4% | +15.3% | +1.4% |
| Nurse/ Midwife Specialist & AN/MP | 54 | +24 | +23 | +16 | +16 | +14 | +3 | +79.1% | +74.5% | +43.1% | +40.8% | +35.7% | +6.8% |

| Oct 2022 | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,126 | +2,569 | +2,350 | +1,959 | +1,873 | +1,297 | +67 | +30.0% | +26.8% | +21.4% | +20.2% | +13.2% | +0.6% |
| Staff Nurse/ Staff Midwife | 596 | +171 | +160 | +146 | +148 | +94 | +2 | +40.2% | +36.6% | +32.6% | +33.1% | +18.7% | +0.4% |
| Nursing/ Midwifery Student | 24 | +24 | +23 | +22 | +17 | +23 | +1 | -100.0% | +2301.0% | +1184.0% | +222.7% | +2301.0% | +5.3% |
| Nursing/ Midwifery other | 4 | +0 | -1 | -1 | +0 | -0 | | +6.5% | -17.3% | -17.3% | +12.3% | -11.1% | |
| Therapy Professions | 46 | +12 | +10 | +10 | +7 | +4 | -0 | +35.2% | +27.9% | +28.7% | +19.5% | +8.8% | -0.6% |
| Health Science/ Diagnostics | 110 | +27 | +21 | +22 | +19 | +15 | +3 | +32.2% | +24.0% | +25.5% | +20.9% | +15.4% | +2.4% |
| Social Workers | 3 | +2 | +2 | +2 | +2 | +2 | +0 | +243.0% | +195.0% | +195.0% | +198.0% | +195.0% | +3.5% |
| Pharmacy | 32 | +12 | +11 | +10 | +11 | +1 | -0 | +61.6% | +55.3% | +48.6% | +52.1% | +4.5% | -0.4% |
| H&SC, Other | 1 | -3 | -2 | -1 | -1 | +0 | -1 | -75.6% | -66.3% | -45.3% | -44.7% | +29.4% | -53.4% |
| Management (VIII & above) | 6 | +0 | +3 | +1 | +1 | +0 | -0 | +6.3% | +65.3% | +24.9% | +9.2% | +6.3% | -3.5% |
| Administrative/ Supervisory (V to VII) | 53 | +35 | +32 | +26 | +28 | +18 | +1 | +190.7% | +147.6% | +94.9% | +109.7% | +53.0% | +1.2% |
| Clerical (III & IV) | 248 | +58 | +57 | +54 | +56 | +58 | +5 | +30.7% | +30.1% | +28.1% | +29.0% | +30.3% | +2.2% |
| Support | 260 | +54 | +43 | +35 | +28 | -24 | -1 | +25.9% | +19.7% | +15.8% | +11.9% | -8.3% | -0.5% |
| Maintenance/ Technical | 16 | +4 | +4 | +3 | +2 | +2 | -0 | +31.4% | +33.4% | +22.3% | +13.6% | +17.3% | -0.4% |
| Health Care Assistants | 239 | +75 | +61 | +56 | +61 | +39 | -0 | +45.5% | +34.3% | +30.4% | +34.1% | +19.4% | -0.0% |
| Care, other | 24 | +21 | +21 | +21 | +21 | +21 | +1 | +943.4% | +943.4% | +943.4% | +943.4% | +943.4% | +2.2% |
| Letterkenny University | 2,085 | +617 | +562 | +500 | +478 | +316 | +19 | +42.0% | +36.9% | +31.6% | +29.7% | +17.9% | +0.9% |
| Consultants | 55 | +10 | +8 | +6 | +6 | +5 | -1 | +23.1% | +17.1% | +12.4% | +11.5% | +10.6% | -1.1% |
| Registrars | 65 | +20 | +13 | +11 | +10 | +10 | +4 | +45.0% | +25.4% | +21.3% | +17.4% | +17.6% | +6.8% |
| SHO/ Interns | 98 | +31 | +32 | +26 | +24 | +4 | +0 | +47.0% | +47.1% | +36.8% | +32.4% | +4.0% | +0.4% |
| Medical/ Dental, other | 1 | | +1 | +1 | +1 | -0 | | | +809.1% | -100.0% | +354.5% | -18.0% | |
| Nurse/ Midwife Manager | 97 | +35 | +33 | +21 | +22 | +8 | +4 | +55.7% | +52.3% | +27.9% | +29.6% | +9.5% | +4.2% |
| Nurse/ Midwife Specialist & AN/MP | 30 | +11 | +9 | +9 | +8 | +8 | +2 | +55.3% | +42.8% | +41.4% | +36.8% | +35.9% | +5.6% |
| Staff Nurse/ Staff Midwife | 437 | +73 | +79 | +54 | +46 | +48 | -8 | +19.9% | +22.1% | +14.2% | +11.8% | +12.4% | -1.7% |
| Nursing/ Midwifery Student | 23 | +22 | +15 | +15 | +22 | +20 | -12 | +2221.6% | +211.0% | +208.9% | +20372.7% | +693.0% | -35.4% |
| Nursing/ Midwifery other | 5 | +2 | +2 | +2 | +3 | +1 | +0 | +93.6% | +93.6% | +61.3% | +167.4% | +21.0% | +0.2% |
| Therapy Professions | 42 | +12 | +10 | +5 | +5 | +7 | +1 | +38.6% | +29.4% | +13.1% | +14.4% | +18.8% | +1.8% |
| Health Science/ Diagnostics | 102 | +28 | +30 | +26 | +27 | +21 | -0 | +37.5% | +40.8% | +33.6% | +35.4% | +25.4% | -0.1% |
| Social Workers | 5 | +1 | +3 | +2 | +2 | +0 | -0 | +31.9% | +131.0% | +54.2% | +61.3% | +1.1% | -5.6% |
| Pharmacy | 27 | +11 | +10 | +8 | +8 | +5 | -0 | +72.5% | +56.6% | +46.0% | +44.3% | +25.1% | -0.9% |
| H&SC, Other | 2 | -0 | -1 | -1 | -1 | +1 | -0 | -7.8% | -27.8% | -40.7% | -27.8% | +50.9% | -8.8% |
| Management (VIII & above) | 6 | +2 | +3 | +3 | +4 | +2 | +0 | +43.8% | +91.7% | +91.7% | +187.5% | +43.8% | +1.2% |
| Administrative/ Supervisory (V to VII) | 39 | +26 | +25 | +23 | +18 | +14 | +1 | +215.8% | +183.8% | +150.3% | +88.1% | +56.6% | +4.0% |
| Clerical (III & IV) | 166 | +30 | +31 | +30 | +35 | +27 | +0 | +22.4% | +23.1% | +21.7% | +26.6% | +19.8% | +0.2% |

| Oct 2022 | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,126 | +2,569 | +2,350 | +1,959 | +1,873 | +1,297 | +67 | +30.0% | +26.8% | +21.4% | +20.2% | +13.2% | +0.6% |
| Support | 39 | +1 | +3 | +6 | +1 | +1 | -1 | +3.7% | +9.7% | +17.0% | +3.5% | +1.6% | -2.2% |
| Maintenance/ Technical | 19 | +5 | +3 | +3 | -0 | +3 | -0 | +34.1% | +18.8% | +17.3% | -1.2% | +21.9% | -1.2% |
| Health Care Assistants | 149 | +53 | +31 | +15 | +15 | +18 | -5 | +55.2% | +25.9% | +11.4% | +11.0% | +13.6% | -3.4% |
| Care, other | 12 | +11 | +11 | +11 | +11 | +11 | +4 | +1136.0% | +1136.0% | +1136.0% | +1136.0% | +1136.0% | +54.5% |
| Mayo University | 1,417 | +384 | +351 | +276 | +267 | +213 | -11 | +37.2% | +32.9% | +24.2% | +23.2% | +17.7% | -0.8% |
| Consultants | 38 | +5 | +4 | +5 | +0 | -3 | +0 | +16.0% | +12.8% | +14.4% | +1.2% | -7.3% | +0.7% |
| Registrars | 51 | +29 | +22 | +12 | +9 | +5 | +3 | +132.0% | +72.9% | +29.9% | +22.3% | +10.5% | +6.9% |
| SHO/ Interns | 72 | +26 | +16 | +18 | +15 | +8 | +0 | +56.6% | +27.3% | +32.5% | +25.3% | +11.7% | +0.2% |
| Medical/ Dental, other | | | | | | -0 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Nurse/ Midwife Manager | 77 | +18 | +14 | +12 | +11 | +6 | +0 | +30.3% | +21.2% | +17.6% | +17.3% | +8.8% | +0.2% |
| Nurse/ Midwife Specialist & AN/MP | 30 | +13 | +10 | +8 | +11 | +8 | +3 | +71.2% | +47.0% | +35.3% | +57.4% | +33.3% | +12.2% |
| Staff Nurse/ Staff Midwife | 278 | +63 | +55 | +43 | +42 | +44 | +6 | +29.2% | +24.4% | +18.4% | +17.9% | +19.0% | +2.2% |
| Nursing/ Midwifery Student | 6 | +6 | +6 | +1 | +6 | +6 | +3 | -100.0% | -100.0% | +24.0% | -100.0% | -100.0% | +119.1% |
| Nursing/ Midwifery other | 2 | +2 | +2 | +2 | +2 | +1 | +1 | -100.0% | -100.0% | -100.0% | +175.6% | +65.7% | +33.9% |
| Therapy Professions | 23 | +9 | +9 | +8 | +8 | +4 | +5 | +61.0% | +58.5% | +49.6% | +49.7% | +20.1% | +28.4% |
| Health Science/ Diagnostics | 55 | +11 | +10 | +9 | +7 | +2 | -3 | +23.7% | +20.8% | +20.8% | +15.7% | +4.5% | -5.2% |
| Social Workers | 5 | +0 | +1 | +1 | +1 | +1 | +1 | +8.0% | +35.7% | +35.0% | +35.0% | +38.1% | +12.3% |
| Pharmacy | 14 | +4 | +3 | +4 | +3 | +2 | +1 | +45.4% | +30.6% | +44.1% | +22.3% | +20.0% | +6.6% |
| H&SC, Other | 1 | -2 | -2 | -2 | -2 | -2 | +0 | -75.3% | -75.3% | -75.3% | -75.3% | -76.0% | +12.5% |
| Management (VIII & above) | 6 | +1 | +1 | +1 | +0 | +1 | -0 | +22.0% | +22.0% | +24.0% | +2.7% | +20.3% | -0.2% |
| Administrative/ Supervisory (V to VII) | 35 | +13 | +13 | +15 | +13 | +5 | +1 | +59.5% | +60.0% | +77.5% | +61.8% | +15.5% | +3.7% |
| Clerical (III & IV) | 102 | +20 | +19 | +15 | +18 | +12 | -0 | +24.0% | +23.3% | +16.7% | +21.5% | +13.7% | -0.5% |
| Support | 76 | +14 | +11 | +9 | +9 | +5 | -1 | +22.9% | +16.2% | +14.1% | +14.3% | +7.5% | -1.8% |
| Maintenance/ Technical | 10 | -1 | -1 | -1 | -1 | +1 | | -8.7% | -9.1% | -9.1% | -9.1% | +11.1% | |
| Health Care Assistants | 78 | +25 | +25 | +18 | +18 | +11 | -3 | +46.4% | +46.9% | +30.0% | +31.1% | +17.0% | -3.2% |
| Care, other | | -1 | -1 | -2 | -2 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Portiuncula University | 961 | +256 | +216 | +177 | +171 | +118 | +18 | +36.2% | +29.0% | +22.6% | +21.6% | +14.0% | +1.9% |
| Consultants | 10 | +3 | +4 | +3 | +0 | +1 | +1 | +35.8% | +62.2% | +40.2% | +0.9% | +11.8% | +12.3% |
| Registrars | 10 | +1 | +2 | -2 | +3 | -1 | +0 | +10.7% | +24.4% | -16.7% | +47.4% | -9.9% | +0.1% |
| SHO/ Interns | 11 | -0 | -0 | -2 | -1 | -1 | -1 | -0.8% | -4.0% | -12.2% | -4.9% | -4.7% | -4.7% |
| Nurse/ Midwife Manager | 31 | +7 | +9 | +4 | +8 | +8 | +0 | +29.7% | +38.8% | +15.2% | +36.0% | +33.0% | +1.0% |
| Nurse/ Midwife Specialist & AN/MP | 23 | +16 | +14 | +12 | +10 | +5 | +1 | +199.1% | +138.6% | +110.1% | +72.0% | +28.8% | +3.7% |

| Oct 2022 | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,126 | +2,569 | +2,350 | +1,959 | +1,873 | +1,297 | +67 | +30.0% | +26.8% | +21.4% | +20.2% | +13.2% | +0.6% |
| Staff Nurse/ Staff Midwife | 130 | +51 | +48 | +53 | +42 | +41 | +3 | +65.0% | +58.8% | +69.1% | +47.7% | +46.0% | +2.2% |
| Nursing/ Midwifery Student | 0 | +0 | +0 | +0 | +0 | +0 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -94.0% |
| Nursing/ Midwifery other | 1 | +0 | +0 | +0 | +0 | +0 | | +4.5% | +4.5% | +4.5% | +4.5% | +4.5% | |
| Therapy Professions | 10 | +4 | +4 | +4 | +1 | -2 | +0 | +54.7% | +54.5% | +56.1% | +13.1% | -18.6% | +1.0% |
| Health Science/ Diagnostics | 20 | +4 | +6 | +6 | +4 | +2 | +1 | +22.3% | +40.0% | +45.3% | +24.3% | +12.3% | +4.6% |
| Social Workers | 1 | +1 | +1 | +1 | +1 | +0 | | -100.0% | -100.0% | -100.0% | -100.0% | +6.0% | |
| Pharmacy | 3 | +3 | +3 | +3 | +3 | +1 | +0 | +356.0% | +302.4% | +356.0% | +362.2% | +32.6% | +9.6% |
| Management (VIII & above) | 1 | | | | | | +0 | | | | | | +7.5% |
| Administrative/ Supervisory (V to VII) | 17 | +9 | +10 | +10 | +6 | +2 | -1 | +117.0% | +147.1% | +142.1% | +59.8% | +16.8% | -6.4% |
| Clerical (III & IV) | 55 | +9 | +6 | +4 | +7 | +4 | -1 | +18.7% | +12.4% | +7.2% | +14.7% | +8.5% | -0.9% |
| Support | 67 | +13 | +8 | +5 | +4 | +1 | -1 | +23.5% | +14.4% | +8.7% | +6.9% | +1.5% | -0.9% |
| Maintenance/ Technical | 9 | -0 | | | | -1 | +1 | -4.6% | | | | -7.7% | +5.9% |
| Health Care Assistants | 35 | +22 | +19 | +17 | +14 | +8 | +2 | +164.5% | +115.3% | +91.6% | +62.6% | +28.8% | +5.8% |
| Care, other | 1 | | +0 | | | | | | +4.2% | | | | |
| Roscommon University | 436 | +140 | +132 | +118 | +102 | +69 | +5 | +47.4% | +43.4% | +37.1% | +30.7% | +18.9% | +1.2% |
| Consultants | 85 | +18 | +17 | +14 | +7 | +4 | -1 | +27.0% | +26.0% | +19.5% | +9.5% | +5.5% | -0.7% |
| Registrars | 80 | +17 | +14 | +5 | +8 | +5 | +4 | +26.1% | +21.4% | +6.3% | +10.8% | +6.2% | +5.0% |
| SHO/ Interns | 102 | +21 | +19 | +17 | +20 | +9 | +3 | +26.0% | +22.8% | +20.1% | +24.4% | +10.1% | +3.5% |
| Medical/ Dental, other | 6 | +0 | +0 | +1 | +1 | +1 | -0 | +4.1% | +0.8% | +18.3% | +14.7% | +8.7% | -2.3% |
| Nurse/ Midwife Manager | 121 | +30 | +21 | +23 | +15 | +18 | +4 | +32.6% | +21.5% | +23.0% | +14.1% | +17.6% | +3.1% |
| Nurse/ Midwife Specialist & AN/MP | 53 | +26 | +25 | +16 | +13 | +11 | +2 | +95.3% | +87.5% | +43.2% | +32.7% | +26.9% | +4.3% |
| Staff Nurse/ Staff Midwife | 574 | +81 | +72 | +73 | +80 | +68 | +20 | +16.5% | +14.3% | +14.5% | +16.3% | +13.4% | +3.7% |
| Nursing/ Midwifery Student | 3 | -6 | -8 | -15 | -18 | -25 | -15 | -68.2% | -74.0% | -83.6% | -86.4% | -89.8% | -84.1% |
| Nursing/ Midwifery other | 11 | +4 | +4 | +4 | +3 | +4 | +1 | +53.5% | +67.9% | +51.8% | +32.6% | +54.6% | +5.1% |
| Therapy Professions | 64 | +17 | +16 | +12 | +12 | +11 | +2 | +37.1% | +33.1% | +24.2% | +23.6% | +21.2% | +3.0% |
| Health Science/ Diagnostics | 107 | +11 | +15 | +14 | +15 | +13 | +2 | +11.7% | +16.7% | +15.5% | +15.8% | +13.6% | +2.2% |
| Social Workers | 2 | +2 | +2 | +2 | +2 | +2 | +0 | +300.0% | -100.0% | -100.0% | -100.0% | -100.0% | +1.5% |
| Psychologists | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Pharmacy | 42 | +9 | +9 | +7 | +4 | +4 | +1 | +26.6% | +27.8% | +20.5% | +9.2% | +10.4% | +2.4% |
| H&SC, Other | 4 | -2 | -1 | -1 | +1 | +2 | +0 | -29.8% | -26.5% | -22.2% | +30.4% | +101.0% | +10.9% |
| Management (VIII & above) | 9 | | | +1 | +1 | +1 | | | | +12.5% | +14.4% | +12.5% | |
| Administrative/ Supervisory (V to VII) | 49 | +23 | +26 | +25 | +22 | +15 | +1 | +90.0% | +109.2% | +100.5% | +81.9% | +43.3% | +1.7% |
| Clerical (III & IV) | 215 | +34 | +26 | +18 | +19 | +21 | -5 | +18.9% | +13.7% | +9.0% | +10.0% | +11.0% | -2.1% |

| Oct 2022 | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,126 | +2,569 | +2,350 | +1,959 | +1,873 | +1,297 | +67 | +30.0% | +26.8% | +21.4% | +20.2% | +13.2% | +0.6% |
| Support | 228 | +4 | +23 | +22 | +27 | +15 | -4 | +2.0% | +11.0% | +10.6% | +13.6% | +7.1% | -1.8% |
| Maintenance/ Technical | 13 | -1 | -2 | -2 | -2 | +0 | +0 | -7.7% | -13.6% | -14.4% | -13.8% | +0.7% | +3.8% |
| Health Care Assistants | 171 | +34 | +33 | +17 | +30 | +23 | -5 | +24.5% | +24.3% | +10.8% | +21.5% | +15.2% | -3.0% |
| Care, other | 36 | +26 | +26 | +26 | +26 | +6 | +0 | +277.4% | +281.5% | +253.5% | +252.1% | +19.7% | +1.0% |
| Sligo University | 1,975 | +349 | +339 | +279 | +287 | +209 | +11 | +21.5% | +20.7% | +16.4% | +17.0% | +11.8% | +0.6% |
| Consultants | 1 | | | | | | | | | | | | |
| Nurse/ Midwife Manager | 14 | +10 | +10 | +8 | +7 | +7 | -1 | +198.3% | +258.0% | +141.9% | +83.8% | +103.4% | -4.0% |
| Staff Nurse/ Staff Midwife | 1 | | | | | | | | | | | | |
| Nursing/ Midwifery other | | -7 | -6 | -8 | -8 | -7 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Therapy Professions | 1 | | -1 | | | | | | -50.0% | | | | |
| Health Science/ Diagnostics | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Management (VIII & above) | 20 | +12 | +9 | +3 | +3 | +0 | -1 | +152.3% | +83.0% | +18.1% | +16.5% | +2.1% | -4.9% |
| Administrative/ Supervisory (V to VII) | 52 | +40 | +33 | +26 | +16 | +9 | +3 | +346.5% | +166.1% | +97.0% | +44.5% | +20.9% | +5.7% |
| Clerical (III & IV) | 19 | +8 | +4 | +7 | +11 | +5 | -2 | +67.6% | +23.7% | +67.3% | +154.8% | +33.8% | -9.2% |
| Hospital Group HQ | 109 | +63 | +49 | +38 | +30 | +16 | -1 | +137.7% | +81.8% | +53.3% | +38.3% | +16.7% | -0.6% |

Source: Health Service Personnel Census