#### Saolta University Hospital Care Employment Report: September 2021

#### **Employment by Staff Group**

Sep 2021 (Dec 2020 figure: 9,829)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	10,357	10,404	+46.53	+0.4%	+575	+597
Consultants	480	486	+5	+1.1%	+9	+17
Registrars	473	488	+16	+3.3%	+20	+21
SHO/ Interns	632	651	+19	+3.0%	+14	+23
Medical/ Dental, other	12	13	+1	+9.1%	+0	+0
Medical & Dental	1,596	1,637	+41	+2.6%	+43	+60
Nurse/ Midwife Manager	622	616	-6	-1.0%	+27	+41
Nurse/ Midwife Specialist & AN/MP	246	256	+10	+4.2%	+20	+23
Staff Nurse/ Staff Midwife	2,927	2,899	-27	-0.9%	+28	+118
Pre-registration Nurse/ Midwife Intern	81	24	-56		+23	+24
Pre-registration Nurse Intern (C0VID-19)				-100.0%		-123
Post-registration Nurse/ Midwife Student	18	15			+3	+5
Nursing/ Midwifery awaiting registration	2	104	+102	+4252.7%	+68	+79
Nursing/ Midwifery Student	102	144	+42	+41.2%	+100	-15
Nursing/ Midwifery other	34	33	-1	-2.7%	-6	-2
Public Health Nurse	1	1	-1	-51.4%	-1	-1
Public Health Nurse	1	1	-1	-51.4%	-1	-1
Nursing & Midwifery	3,932	3,949	+17	+0.4%	+168	+165
Therapy Professions	292	295	+4	+1.3%	+24	+23
Health Science/ Diagnostics	676	680	+4	+0.6%	+25	+29
Social Workers	36	35	-0	-1.3%	+5	+7
Psychologists	2	3	+1	+42.2%	+1	+1
Pharmacy	167	170	+2	+1.3%	+10	+17
H&SC, Other	83	77	-6	-6.7%	+63	+61
Social Care	3	3			+1	+1
Social Care	3	3			+0	+1
Health & Social Care Professionals	1,259	1,264	+5	+0.4%	+127	+138
Management (VIII & above)	56	56	+0	+0.4%	+2	+2
Administrative/ Supervisory (V to VII)	321	326	+5	+1.6%	+40	+58
Clerical (III & IV)	1,198	1,196	-2	-0.1%	+113	+127
Management & Administrative	1,575	1,579	+4	+0.2%	+155	+188
Support	937	917		-2.2%	+9	
Maintenance/ Technical	94	94	-1	-0.6%	+0	-3
General Support	1,031	1,011	-21	-2.0%		+10
Health Care Assistants	891	893		+0.2%		+13
Care, other	73	72		-1.5%		+24
Patient & Client Care	964	965		+0.1%		

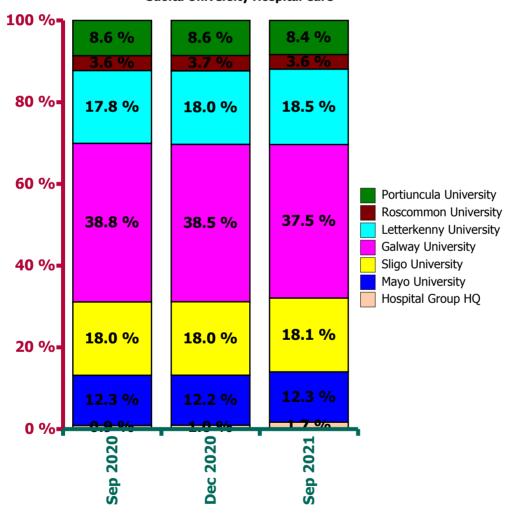




#### Saolta University Hospital Care Employment by Hospital: Sep 2021

Sep 2021 (Dec 2020 figure: 9,829)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	10,357	10,404	+47	+0.4%	+575	+597
Hospital Group HQ	184	178	-6	-3.0%	+85	+90
Mayo University	1,261	1,281	+19	+1.5%	+77	+76
Sligo University	1,876	1,880	+4	+0.2%	+114	+119
Galway University	3,891	3,906	+15	+0.4%	+119	+100
Letterkenny University	1,911	1,920	+9	+0.5%	+151	+175
Roscommon University	372	370	-1	-0.3%	+4	+13
Portiuncula University	863	869	+7	+0.8%	+26	+24

#### **Saolta University Hospital Care**







# Saolta University Hospital Care Employment by Administration (HSE / S38): September 2021

Sep 2021 (Dec 2020 figure: 9,829)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change	WTE change since Dec 20	WTE change since Sep 20
Overall	10,357	10,404	+47	+0.4%	+575	+597
HSE	10,357	10,404	+47	+0.4%	+575	+597

#### HSE

Sep 2021 (Dec 2020 figure: 9,829)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	10,357	10,404	+47	+0.4%	+575	+597
Consultants	480	486	+5	+0.0%	+9	+17
Registrars	473	488	+16	+0.0%	+20	+21
SHO/ Interns	632	651	+19	+0.0%	+14	+23
Medical/ Dental, other	12	13	+1	+0.1%	+0	+0
Medical & Dental	1,596	1,637	+41	+2.6%	+43	+60
Nurse/ Midwife Manager	622	616	-6	-0.0%	+27	+41
Nurse/ Midwife Specialist & AN/MP	246	256	+10	+0.0%	+20	+23
Staff Nurse/ Staff Midwife	2,927	2,899	-27	-0.0%	+28	+118
Pre-registration Nurse/ Midwife Intern	81	24	-56	-0.7%	+23	+24
Pre-registration Nurse Intern (C0VID-19)				-1.0%		-123
Post-registration Nurse/ Midwife Student	18	15	-3	-0.2%	+3	+5
Nursing/ Midwifery awaiting registration	2	104	+102	+42.5%	+68	+79
Nursing/ Midwifery Student	102	144	+42	+0.4%	+100	-15
Nursing/ Midwifery other	34	33	-1	-0.0%	-6	-2
Public Health Nurse	1	1	-1	-0.5%	-1	-1
Public Health Nurse	1	1	-1	-0.5%	-1	-1
Nursing & Midwifery	3,932	3,949	+17	+0.4%	+168	+165
Therapy Professions	292	295	+4	+0.0%	+24	+23
Health Science/ Diagnostics	676	680	+4	+0.0%	+25	+29
Social Workers	36	35	-0	-0.0%	+5	+7
Psychologists	2	3	+1	+0.4%	+1	+1
Pharmacy	167	170	+2	+0.0%	+10	+17
H&SC, Other	83	77	-6	-0.1%	+63	+61
Social Care	3	3		+0.0%	+1	+1
Social Care	3	3		+0.0%	+0	+1
Health & Social Care Professionals	1,259	1,264	+5	+0.4%	+127	+138
Management (VIII & above)	56	56	+0	+0.0%	+2	+2
Administrative/ Supervisory (V to VII)	321	326	+5	+0.0%	+40	+58
Clerical (III & IV)	1,198	1,196	-2	-0.0%	+113	+127
Management & Administrative	1,575	1,579	+4	+0.2%	+155	+188
Support	937	917	-20	-0.0%	+9	+13
Maintenance/ Technical	94	94	-1	-0.0%	+0	-3
General Support	1,031	1,011	-21	-2.0%	+9	+10
Health Care Assistants	891	893	+2	+0.0%	+48	+13
Care, other	73	72	-1	-0.0%	+25	+24
Patient & Client Care	964	965	+1	+0.1%	+73	+37





## **Hospital Group HQ**

Sep 2021 (Dec 2020 figure: 93)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 19
Overall	184	178	-6	-3.0%	+85
Consultant Medicine	1	1	0	+0.0%	
Consultants	1	1	0	+0.0%	
Medical & Dental	1	1			
Director of Nursing/Midwifery	5	6	+1	+0.2%	+2
Director Nursing/Midwifery, Assistant	9	8	-1	-0.1%	+5
Clinical Nurse/ Midwife Manager	0	1	+1	#DIV/0	+0
Nurse/ Midwife Manager	14	15	+1	+0.1%	+8
Staff Nurses [General/ Children's]	1	1	0	+0.0%	
Staff Nurse/ Staff Midwife	1	1	0	+0.0%	
Nursing Education/Clinical	4	5	+1	+0.2%	-2
Nursing/ Midwifery other	4	5	+1	+0.2%	-2
Nursing & Midwifery	19	21	+1	+1	+6
Occupational Therapists	1	1	-0	-0.0%	-0
Therapy Professions	1	1	-0	-0.0%	-0
Medical Science	1	1	0	+0.0%	+1
Health Science/ Diagnostics	1	1	0	+0.0%	+1
Pharmacy	1	2	+0	+0.1%	+2
Pharmacy	1	2	+0	+0.1%	+2
Vaccinators	39	36	-3	-0.1%	+36
H&SC, Other	39	36	-3	-0.1%	+36
Health & Social Care Professionals	42	39	-3	-3	+38
Senior Management (VIII & GM)	16	16	+0	+0.0%	+4
Executive Management	4	4	0	+0.0%	-1
Management (VIII & above)	20	20	+0	+0.0%	+0
Other Administrative		1	+1	-1.0%	
Middle Management (V-VII)	54	53	-0	-0.0%	+18
Administrative/ Supervisory (V to VII)	54	54	+1	+0.0%	+11
General Administrative (III & IV)	48	43	-5	-0.1%	+36
Clerical (III & IV)	48	43	-5	-0.1%	+29
Management & Administrative	121	117	-4	-4	+40





## **Mayo University**

Sep 2021 (Dec 2020 figure: 1,204)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 19
Overall	1,261	1,281	+19	+1.5%	+77
Consultant Surgery	8	8	0	+0.0%	+7
Consultant Radiology	6	6	0	+0.0%	-1
Consultant Pathology	4	4	0	+0.0%	+7
Consultant Paediatrics	5	5	0	+0.0%	+1
Consultant Obstetrics & Gynaecology	6	5	-0	-0.1%	-(
Consultant Medicine	12	13	+1	+0.1%	+2
Consultant Emergency Medicine	5	5	+0	+0.1%	+
Consultant Anaesthesia	8	8	+1	+0.1%	+(
Consultants	53	55	+2	+0.0%	+5
Specialist Registrar	11	11	+0	+0.0%	-(
Senior Registrar	5	5	-0	-0.0%	+;
Registrar	44	48	+4	+0.1%	+7
Registrars	59	64	+4	+0.1%	+8
Senior House Officer	74	80	+6	+0.1%	+10
Interns	13	13	+0	+0.0%	+2
SHO/ Interns	87	93	+6	+0.1%	-2
Other Medical	1	1	0	+0.0%	+
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	201	212	+12	+12	+12
Director of Nursing/Midwifery	2	2	+0	+0.0%	
Director Nursing/Midwifery, Assistant	6	7	+1	+0.2%	+
Clinical Nurse/ Midwife Manager	84	80	-4	-0.0%	+1;
Nurse/ Midwife Manager	92	89	-3	-0.0%	+
Clinical Nurse/ Midwife Specialist	15	16	+1	+0.1%	-2
Advanced Nurse/ Midwife Practitioner	7	9	+2	+0.1%	+;
		-		+0.3%	
Nurse/ Midwife Specialist & AN/MP	22	25	+3		+;
Staff Nurses [General/ Children's]	336	333	-3	-0.0%	-29
Staff Midwives	50	50	+1	+0.0%	+2
Staff Nurse/ Staff Midwife	386	383	-3	-0.0%	
Nursing/ Midwifery awaiting registration		5	+5	-1.0%	+;
Pre-registration Nurse Intern (C0VID-19)		_		-1.0%	
Pre-registration Nurse/ Midwife Intern	12	9	-3	-0.2%	+:
Nursing/ Midwifery Student	12	14	+3	+0.2%	+1
Nursing Education/Clinical	2	2	0	+0.0%	-(
Nursing/ Midwifery other	2	2	0	+0.0%	-2
Nursing & Midwifery	513	513	+0	+0	+8
Speech & Language Therapists	2	2	0	+0.0%	
Podiatrists & Chiropodists	1	1	0	+0.0%	-0
Physiotherapists	22	20	-2	-0.1%	-4
Occupational Therapists	8	8	+0	+0.0%	+:
Dietitians	7	7	+1	+0.1%	+;
Therapy Professions	39	38	-2	-0.0%	+:
Medical Science	48	47	-0	-0.0%	+:
Radiographers	32	34	+2	+0.1%	+(
Physicists	1	1	-0	-0.0%	+
Clinical Measurement	6	6	0	+0.0%	+
Clinical Engineering	2	2	0	+0.0%	





Health Science/ Diagnostics	89	91	+2	+0.0%	+9
Social Workers	4	4	+0	+0.0%	+2
Social Workers	4	4	+0	+0.0%	-0
Pharmacy	24	22	-2	-0.1%	+4
Pharmacy	24	22	-2	-0.1%	+1
Play Therapists/ Specialists	1	0	-0	-0.0%	+0
HSCP Trainees/ Students	1	1	-0	-0.3%	-1
Counsellor Therapists	1	1	0	+0.0%	-0
H&SC, Other	2	2	-0	-0.2%	+1
Health & Social Care Professionals	158	157	-1	-1	+13
Senior Management (VIII & GM)	4	3	-1	-0.3%	+1
Management (VIII & above)	4	3	-1	-0.3%	-1
Middle Management (V-VII)	25	27	+3	+0.1%	+7
Administrative/ Supervisory (V to VII)	25	27	+3	+0.1%	+3
General Administrative (III & IV)	145	148	+3	+0.0%	+17
Clerical (III & IV)	145	148	+3	+0.0%	+10
Management & Administrative	174	179	+5	+5	+12
Portering	10	10	-0	-0.0%	+0
Other Support	20	21	+0	+0.0%	+1
Other Labs & Associated	12	11	-1	-0.0%	+6
Household Services	1	1	+0	+0.1%	-0
Catering	1	1	0	+0.0%	
Support	45	44	-1	-0.0%	+5
Maintenance	17	17	-0	-0.0%	-2
Maintenance/ Technical	17	17	-0	-0.0%	+1
General Support	62	60	-1	-1	+6
Health & Social Care Assistants	10	11	+1	+0.1%	+6
HCA, Nurse's Aide, etc.	144	147	+4	+0.0%	+18
Health Care Assistants	153	158	+5	+0.0%	+27
Other Care Grades	1	1	+0	+0.0%	-0
Care, other	1	1	+0	+0.0%	-0
Patient & Client Care	154	159	+5	+5	+27





# Sligo University

Sep 2021 (Dec 2020 figure: 1,766)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 19
Overall	1,876	1,880	+4	+0.2%	+114
Consultant Surgery	19	18	-1	-0.0%	+1
Consultant Radiology	7	7	+0	+0.0%	+(
Consultant Pathology	7	7	0	+0.0%	+0
Consultant Paediatrics	5	4	-0	-0.1%	+(
Consultant Obstetrics & Gynaecology	5	5	0	+0.0%	+1
Consultant Medicine	20	20	-0	-0.0%	+1
Consultant Emergency Medicine	6	6	-0	-0.0%	+7
Consultant Dentistry	1	1	0	+0.0%	
Consultant Anaesthesia	10	10	+0	+0.0%	-3
Consultants	79	78	-1	-0.0%	-2
Specialist Registrar	21	22	+1	+0.0%	+6
Senior Registrar	4	5	+1	+0.3%	+2
Registrar	49	51	+2	+0.0%	-3
Registrars	74	78	+3	+0.0%	+2
Senior House Officer	79	82	+3	+0.0%	+13
Interns	16	16	-0	-0.0%	+3
SHO/ Interns	95	98	+3	+0.0%	+5
Other Medical	1	1	0	+0.0%	+1
Dentists	4	5	+1	+0.4%	-(
Medical/ Dental, other	5	6	+1	+0.3%	+0
Medical & Dental	253	260	+7	+7	+6
Director of Nursing/Midwifery	3	3	0	+0.0%	-1
Director Nursing/Midwifery, Assistant	9	9	-1	-0.1%	+4
Clinical Nurse/ Midwife Manager	100	101	+1	+0.0%	+{
Nurse/ Midwife Manager	113	113	+0	+0.0%	+10
Clinical Nurse/ Midwife Specialist	31	31	+0	+0.0%	+{
Advanced Nurse/ Midwife Practitioner	15	15	-0	-0.0%	+1
Nurse/ Midwife Specialist & AN/MP	47	46	-0	-0.0%	+5
Staff Nurses [General/ Children's]	496	490	-6	-0.0%	+33
Staff Midwives	40	40	+0	+0.0%	+3
Staff Nurse/ Staff Midwife	536	530	-6	-0.0%	+24
Nursing/ Midwifery awaiting registration	0	19	+19	+46.5%	-2
Pre-registration Nurse Intern (C0VID-19)				-1.0%	
Pre-registration Nurse/ Midwife Intern	20	5	-15		+5
Nursing/ Midwifery Student	20	24	+4	+0.2%	-4
Nursing Education/Clinical	8	7	-1	-0.1%	-1
Nursing/ Midwifery other	8	7	-1		+(
,					
Nursing & Midwifery	723	721	-2		+35
Speech & Language Therapists	3	3			+1
Physiotherapists	30	1	-0 +0		-( + <i>t</i>
Physiotherapists Orthoptists	30	30			-(
Occupational Therapists	14	14	+0	+0.1%	+(
Dietitians	7	7	-0		+(
	57	58	+1		+5
Therapy Professions	57	58	+1	+0.0%	+:
Medical Science	55	55	-0	-0.0%	+(





Phlebotomists	1	1	0	+0.0%	+1
Clinical Measurement	10	9	-1	-0.1%	-0
Clinical Engineering	2	2	0	+0.0%	+0
Audiology	3	3	0	+0.0%	+0
Health Science/ Diagnostics	99	99	-0	-0.0%	+4
Pharmacy	40	40	-0	-0.0%	+1
Pharmacy	40	40	-0	-0.0%	+2
Vaccinators	14	13	-1	-0.1%	+13
Play Therapists/ Specialists	1	1	+0	+0.0%	-0
HSCP Trainees/ Students				-1.0%	-1
Dental Hygienists	1	1	0	+0.0%	
H&SC, Other	16	15	-1	-0.1%	+13
Health & Social Care Professionals	212	211	-1	-1	+24
Senior Management (VIII & GM)	8	9	+1	+0.1%	+1
Management (VIII & above)	8	9	+1	+0.1%	+1
Middle Management (V-VII)	40	41	+1	+0.0%	+14
Administrative/ Supervisory (V to VII)	40	41	+1	+0.0%	+7
General Administrative (III & IV)	231	229	-1	-0.0%	+34
Clerical (III & IV)	231	229	-1	-0.0%	+36
Management & Administrative	279	280	+1	+1	+44
Portering	16	18	+1	+0.1%	-16
Other Support	24	24	-0	-0.0%	+3
Other Labs & Associated	21	19	-1	-0.1%	+9
Household Services	136	136	+1	+0.0%	+15
Catering	15	14	-1	-0.1%	+0
Support	212	211	-0	-0.0%	-2
Maintenance	13	13	+0	+0.0%	-2
Maintenance/ Technical	13	13	+0	+0.0%	+0
General Support	224	224	-0	-0	-1
Health & Social Care Assistants	4	4	-0	-0.0%	+2
HCA, Nurse's Aide, etc.	147	147	+1	+0.0%	+9
Health Care Assistants	151	151	+1	+0.0%	+3
Other Care Grades	34	33	-1	-0.0%	+23
Care, other	34	33	-1	-0.0%	+3





## **Galway University**

Sep 2021 (Dec 2020 figure: 3,787)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 19
Overall	3,891	3,906	+15	+0.4%	+119
Consultant Surgery	53	54	+2	+0.0%	+2
Consultant Radiology	17	17	+0	+0.0%	-1
Consultant Psychiatry	1	1	-0	-0.0%	-(
Consultant Pathology	31	32	+0	+0.0%	+
Consultant Paediatrics	11	12	+1	+0.0%	+2
Consultant Obstetrics & Gynaecology	9	9	-0	-0.0%	-(
Consultant Medicine	79	80	+1	+0.0%	+10
Consultant Intensive Care Medicine	1	1	0	+0.0%	
Consultant Emergency Medicine	4	4	0	+0.0%	-2
Consultant Dentistry	2	2	-0	-0.1%	
Consultant Anaesthesia	30	31	+1	+0.0%	+2
Consultants	238	242	+4	+0.0%	+4
Specialist Registrar	100	104	+5	+0.0%	+;
Senior Registrar	3	3	-0	-0.0%	+;
Registrar	118	119	+1	+0.0%	+1
Registrars	220	226	+6	+0.0%	+10
Senior House Officer	193	193	+0	+0.0%	+4
Interns	84	86	+2	+0.0%	+1
SHO/ Interns	277	279	+2	+0.0%	-:
Other Medical	2	2	-0	-0.2%	-(
Dentists	3	3	-0	-0.0%	+(
Medical/ Dental, other	5	5	-0	-0.1%	-(
Medical & Dental	740	751	+12	+12	+1′
Director of Nursing/Midwifery	2	2	-0	-0.0%	+
Director Nursing/Midwifery, Assistant	19	18	-1	-0.1%	_
Clinical Nurse/ Midwife Manager	180	177	-3	-0.0%	+
Nurse/ Midwife Manager	201	196	-5	-0.0%	+9
Clinical Nurse/ Midwife Specialist	54	59	+4	+0.1%	+
Advanced Nurse/ Midwife Practitioner	36	39	+3	+0.1%	+4
	91	98	+7	+0.1%	
Nurse/ Midwife Specialist & AN/MP					+:
Staff Nurses [General/ Children's]	1,038	1,028		-0.0%	+-
Staff Midwives	94	95		+0.0%	+1
Staff Nurse/ Staff Midwife	1,132	1,123	-10	-0.0%	-28
Nursing/ Midwifery awaiting registration	2	55	+53	+26.8%	+4
Post-registration Nurse/ Midwife Student	18	15	-3		+;
Pre-registration Nurse/ Midwife Intern	35	7	-28		+;
Nursing/ Midwifery Student	55	77	+21	+0.4%	+6
Nursing Education/Clinical	14	13	-1	-0.1%	+;
Nursing/ Midwifery other	14	13	-1	-0.1%	-2
Public Health Nurse	1	1	-1	-0.5%	
Public Health Nurse	1	1	-1	-0.5%	
Nursing & Midwifery	1,495	1,507	+12	+12	+49
Speech & Language Therapists	11	11	+0	+0.0%	+4
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	71	71	+0	+0.0%	+5
Orthoptists	2	2	-0	-0.0%	
Occupational Therapists	22	26	+4	+0.2%	+-





Dietitians	18	17	-1	-0.0%	+3
Therapy Professions	125	129	+4	+0.0%	+21
Medical Science	144	143	-0	-0.0%	+7
Radiographers	68	67	-1	-0.0%	+6
Radiation Therapists	24	26	+2	+0.1%	+5
Physicists	15	15	-0	-0.0%	+2
Phlebotomists	18	18	+0	+0.0%	+1
Perfusionists	4	3	-1	-0.2%	-1
Dosimetrists	4	4	+0	+0.0%	+1
Clinical Measurement	29	29	-0	-0.0%	+2
Clinical Engineering	9	8	-1	-0.1%	+0
Biochemists	1	1	-0	-0.0%	-0
Audiology	3	3	-0	-0.0%	+0
Health Science/ Diagnostics	318	317	-1	-0.0%	+4
Social Workers	25	24	-1	-0.0%	+6
Social Workers	25	24	-1	-0.0%	+4
Psychologists	2	3	+1	+0.4%	+2
Psychologists	2	3	+1	+0.4%	+1
Pharmacy	55	60	+5	+0.1%	+13
Pharmacy	55	60	+5	+0.1%	+4
Other Health & Social Care	1	2	+1	+1.3%	+1
Play Therapists/ Specialists	1	1	0	+0.0%	Ŧ1
HSCP Trainees/ Students	4	5	+0	+0.0%	-4
H&SC, Other	6	8	+2	+0.2%	-1
Social Care	3	3	0	+0.0%	+1
		3	0		
Social Care	3	-	-	+0.0%	+0
Health & Social Care Professionals	534	544	+10	+10	+32
Senior Management (VIII & GM)	11	11	+0	+0.0%	-0
Management (VIII & above)	11	11	+0	+0.0%	-0
Other Administrative	8	7	-1	-0.1%	+3
Middle Management (V-VII)	113	113	+1	+0.0%	+22
Administrative/ Supervisory (V to VII)	121	120	-0	-0.0%	+16
General Administrative (III & IV)	415	410	-5	-0.0%	+20
Clerical (III & IV)	415	410	-5	-0.0%	+3
Management & Administrative	546	541	-5	-5	+19
Portering	96	93	-3	-0.0%	-0
Other Support	53	51	-1	-0.0%	+0
Other Labs & Associated	33	30	-4	-0.1%	+12
Household Services	60	61	+1	+0.0%	-4
Catering	7	7	-0	-0.0%	-1
Support	249	242	-7	-0.0%	+5
Technical Services	1	1	0	+0.0%	
Maintenance	32	32	-0	-0.0%	-3
Maintenance/ Technical	33	33	-0	-0.0%	-1
General Support	282	274	-7	-7	+4
Health & Social Care Assistants	14	13	-1	-0.1%	+2
Troum a coolar caro reciciante					
HCA, Nurse's Aide, etc.	266	261	-5	-0.0%	+0
		261 274	-5 -6	-0.0% -0.0%	
HCA, Nurse's Aide, etc.	266				+2
HCA, Nurse's Aide, etc. Health Care Assistants	266 280	274	-6	-0.0%	+6 +2 -0 +1





## **Letterkenny University**

Sep 2021 (Dec 2020 figure: 1,769)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 19
Overall	1,911	1,920	+9	+0.5%	+151
Consultant Surgery	11	11	0	+0.0%	+1
Consultant Radiology	4	4	-0	-0.1%	-3
Consultant Pathology	7	7	0	+0.0%	+1
Consultant Paediatrics	5	5	-0	-0.1%	-1
Consultant Obstetrics & Gynaecology	3	4	+1	+0.2%	+1
Consultant Medicine	17	17	0	+0.0%	+0
Consultant Emergency Medicine	3	4	+1	+0.3%	+1
Consultant Anaesthesia	9	10	+1	+0.1%	+2
Consultants	59	61	+2	+0.0%	+4
Specialist Registrar	9	9	+0	+0.0%	+2
Senior Registrar	1	1	0	+0.0%	
Registrar	47	48	+1	+0.0%	-7
Registrars	57	58	+1	+0.0%	-6
Senior House Officer	78	84	+6	+0.1%	+13
Interns	19	20	+1	+0.0%	+4
SHO/ Interns	97	104	+6	+0.1%	+12
Other Medical	0	0	0	+0.0%	+0
Medical/ Dental, other	0	0	0	+0.0%	+0
Medical & Dental	213	223	+10	+10	+10
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	9	9	0	+0.0%	-0
Clinical Nurse/ Midwife Manager	98	100	+2	+0.0%	+10
Nurse/ Midwife Manager	109	111	+2	+0.0%	+1
Clinical Nurse/ Midwife Specialist	29	28	-1	-0.1%	+0
Advanced Nurse/ Midwife Practitioner	15	15	+0	+0.0%	
Nurse/ Midwife Specialist & AN/MP	44	43	-1	-0.0%	+3
Staff Nurses [General/ Children's]	492	485	-7	-0.0%	+81
Staff Midwives	43	42	-1	-0.0%	-1
Staff Nurse/ Staff Midwife	535	527	-8	-0.0%	+25
Nursing/ Midwifery awaiting registration	000	19	+19	-1.0%	
Pre-registration Nurse/ Midwife Intern	13	2	-11	-0.9%	
Nursing/ Midwifery Student	13	21	+8	+0.6%	
Nursing Education/Clinical			0	+0.0%	
Nursing Education/Clinical  Nursing/ Midwifery other	4	4	0	+0.0%	
Nursing & Midwifery	705	705	+1	+1	
Speech & Language Therapists	3	2	-1	-0.2%	-
Podiatrists & Chiropodists	1	1	+0	+0.0%	
Physiotherapists	20	20	+1	+0.0%	
Occupational Therapists	10	11	+1	+0.1%	
Dietitians	8	8	-0	-0.0%	
Therapy Professions	41	42	+1	+0.0%	
Medical Science	51	54	+3		
Radiographers	37	37	+0	+0.0%	
Physicists		3,		-1.0%	
Clinical Measurement	8	7	-1	-0.1%	
Clinical Engineering	3	2	-1	-0.2%	
	1 3		· '	3.2/0	





Social Workers	2	2	0	+0.0%	+1
Social Workers	2	2	0	+0.0%	+1
Pharmacy	34	33	-1	-0.0%	+12
Pharmacy	34	33	-1	-0.0%	+3
Vaccinators	17	15	-2	-0.1%	+15
Play Therapists/ Specialists	1	1	0	+0.0%	+(
HSCP Trainees/ Students				-1.0%	-1
H&SC, Other	18	16	-2	-0.1%	+15
Health & Social Care Professionals	194	194	+0	+0	+25
Senior Management (VIII & GM)	6	6	+0	+0.0%	+1
Executive Management	1	1	0	+0.0%	
Management (VIII & above)	7	7	+0	+0.0%	+1
Middle Management (V-VII)	40	41	+1	+0.0%	+15
Administrative/ Supervisory (V to VII)	40	41	+1	+0.0%	+6
General Administrative (III & IV)	212	219	+7	+0.0%	+26
Clerical (III & IV)	212	219	+7	+0.0%	+28
Management & Administrative	259	266	+7	+7	+35
Portering	38	38	-0	-0.0%	+10
Other Support	41	40	-1	-0.0%	+1
Other Labs & Associated	35	32	-3	-0.1%	+15
Household Services	159	157	-2	-0.0%	+32
Catering	21	21	-0	-0.0%	-2
Support	294	288	-6	-0.0%	+4
Maintenance	13	13	-0	-0.0%	-1
Maintenance/ Technical	13	13	-0	-0.0%	-1
General Support	307	300	-6	-6	+3
HCA (Student Nurse/Midwife COVID-19)				-1.0%	
Health & Social Care Assistants	11	12	+0	+0.0%	+1
HCA, Nurse's Aide, etc.	199	197	-3	-0.0%	+29
Health Care Assistants	211	208	-3	-0.0%	+8
Other Care Grades	23	23	-0	-0.0%	+20
Care, other	23	23	-0	-0.0%	+20
Patient & Client Care	234	231	-3	-3	+29





## **Roscommon University**

Sep 2021 (Dec 2020 figure: 367)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 19
Overall	372	370	-1	-0.3%	+4
Consultant Surgery	2	2	0	+0.0%	-1
Consultant Radiology	2	2	+0	+0.0%	+1
Consultant Medicine	5	4	-0	-0.1%	+(
Consultant Anaesthesia	2	2	+0	+0.0%	-(
Consultants	11	10	-0	-0.0%	+1
Specialist Registrar	1		-1	-1.0%	-1
Senior Registrar	1	2	+1	+1.0%	+2
Registrar	9	9	-0	-0.0%	+:
Registrars	11	10	-0	-0.0%	
Senior House Officer	7	7	+0	+0.0%	
Interns	4	4	+0	+0.0%	-(
SHO/ Interns	11	11	+0	+0.0%	
Medical & Dental	32	32	-0	-0	-(
Director of Nursing/Midwifery	1	1	0	+0.0%	
Director Or Narsing/Midwifery, Assistant	5	5	+0	+0.1%	+
Clinical Nurse/ Midwife Manager	17	15	-2	-0.1%	-2
Nurse/ Midwife Manager	23	22	-1	-0.1%	-:
Clinical Nurse/ Midwife Specialist	8	8	-0	-0.1%	+
Advanced Nurse/ Midwife Practitioner	10	13	+3	+0.3%	+(
	18		+3		+;
Nurse/ Midwife Specialist & AN/MP	-	21	_	+0.2%	
Staff Nurses [General/ Children's]	92	92	+0	+0.0%	+4
Staff Nurse/ Staff Midwife	92	92	+0	+0.0%	+:
Pre-registration Nurse/ Midwife Intern	1	1	-0	-0.2%	+
Nursing/ Midwifery Student	1	1	-0	-0.2%	+
Nursing Education/Clinical	1	1	0	+0.0%	
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	135	136	+1	+1	+4
Speech & Language Therapists	2	2	0	+0.0%	
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	3	3	+0	+0.0%	+(
Occupational Therapists	3	3	0	+0.0%	+
Dietitians	2	2	0	+0.0%	+
Therapy Professions	11	11	+0	+0.0%	
Medical Science	6	6	-0	-0.0%	-(
Radiographers	7	7	-0	-0.0%	+
Phlebotomists	1	1	0	+0.0%	
Clinical Measurement	2	2	0	+0.0%	+
Clinical Engineering	1	1	0	+0.0%	
Health Science/ Diagnostics	18	18	-0	-0.0%	-(
Social Workers	1	1	0	+0.0%	+
Social Workers	1	1	0	+0.0%	
Pharmacy	3	3	+0	+0.0%	+2
Pharmacy	3	3	+0	+0.0%	+(
Health & Social Care Professionals	31	31	-0	-0	-2
Senior Management (VIII & GM)	1	1	-0	-	
	. 7	7	()	-11117/2	1





28	30	+3	+3	+3
1	1	0	+0.0%	
1	1	0	+0.0%	
27	30	+3	+0.1%	+3
25	28	+3	+0.1%	+8
2	2	+0	+0.0%	+0
75	72	-3	-3	-4
9	9	+0	+0.0%	-1
9	9	+0	+0.0%	-0
66	63	-3	-0.1%	-3
6	6	-0	-0.0%	-0
39	37	-2	-0.1%	-2
1	1	0	+0.0%	
9	8	-1	-0.1%	-0
11	11	-0	-0.0%	+2
70	69	-2	-2	+3
54	51	-3	-0.0%	+1
54	51	-3	-0.0%	+4
15	16	+1	+0.1%	+2
15	16	+1	+0.1%	+6
	15 54 54 70 11 9 1 39 6 66 9 9 75 2 25 27 1	15 16 54 51 54 51 70 69 11 11 9 8 1 1 1 39 37 6 6 6 66 63 9 9 9 9 9 75 72 2 2 2 25 28 27 30 1 1 1 1	15 16 +1 54 51 -3 54 51 -3 54 51 -3 70 69 -2 11 11 11 -0 9 8 -1 1 1 0 39 37 -2 6 6 6 -0 66 63 -3 9 9 9 +0 9 9 9 +0 75 72 -3 2 2 +0 25 28 +3 27 30 +3 1 1 0 1 1 0	15 16 +1 +0.1%  54 51 -3 -0.0%  54 51 -3 -0.0%  70 69 -2 -2  11 11 11 -0 -0.0%  9 8 -1 -0.1%  1 1 0 +0.0%  39 37 -2 -0.1%  6 6 -0 -0.0%  66 63 -3 -0.1%  9 9 +0 +0.0%  9 9 +0 +0.0%  75 72 -3 -3  2 2 +0 +0.0%  25 28 +3 +0.1%  1 1 0 +0.0%  1 1 0 +0.0%  1 1 0 +0.0%





# **Portiuncula University**

Sep 2021 (Dec 2020 figure: 843)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 19
Overall	863	869	+7	+0.8%	+26
Consultant Surgery	5	4	-0	-0.1%	+1
Consultant Radiology	6	6	0	+0.0%	+1
Consultant Pathology	2	2	+0	+0.0%	+0
Consultant Paediatrics	6	6	+0	+0.0%	-0
Consultant Obstetrics & Gynaecology	5	5	0	+0.0%	+0
Consultant Medicine	7	6	-1	-0.1%	-2
Consultant Emergency Medicine	3	3	-0	-0.0%	-0
Consultant Anaesthesia	6	6	-0	-0.0%	
Consultants	39	38	-1	-0.0%	-3
Specialist Registrar	1	1	0	+0.0%	+1
Senior Registrar	6	6	+0	+0.1%	+0
Registrar	45	46	+1	+0.0%	+10
Registrars	51	53	+1	+0.0%	+6
Senior House Officer	52	53	+1	+0.0%	+7
Interns	13	13	+0	+0.0%	+2
SHO/ Interns	65	67	+1	+0.0%	+2
Other Medical	0	0	-0	-0.0%	+0
Medical/ Dental, other	0	0	-0	-0.0%	-0
Medical & Dental	156	158	+2	+2	+5
Director of Nursing/Midwifery	3	3	+0	+0.0%	+1
Director Nursing/Midwifery, Assistant	11	11	-0	-0.0%	+1
Clinical Nurse/ Midwife Manager	57	56	-0	-0.0%	+2
-	71				-1
Nurse/ Midwife Manager		70	-0	-0.0%	
Clinical Nurse/ Midwife Specialist	16	16	-0	-0.0%	+2
Advanced Nurse/ Midwife Practitioner	8	8	-0	-0.0%	+3
Nurse/ Midwife Specialist & AN/MP	24	23	-1	-0.0%	+1
Staff Nurses [General/ Children's]	214	214	-1	-0.0%	+20
Staff Midwives	31	30	-1	-0.0%	-13
Staff Nurse/ Staff Midwife	246	244	-2	-0.0%	+10
Nursing/ Midwifery awaiting registration		5	+5	-1.0%	+5
Pre-registration Nurse/ Midwife Intern		1	+1	-1.0%	+1
Nursing/ Midwifery Student		6	+6	-1.0%	+6
Nursing Education/Clinical	1	1	+0	+0.0%	+0
Nursing/ Midwifery other	1	1	+0	+0.0%	-0
Nursing & Midwifery	341	345	+4	+4	+16
Speech & Language Therapists	1	2	+0	+0.3%	+0
Physiotherapists	10	10	-0	-0.0%	+2
Occupational Therapists	2	2	+0	+0.0%	-0
Dietitians	4	4	-0	-0.0%	-0
Therapy Professions	18	17	-0	-0.0%	-2
Medical Science	24	23	-1	-0.0%	-2
Radiographers	17	18	+1	+0.1%	+5
Physicists	1	1	0	+0.0%	+0
Phlebotomists	4	4	-0	-0.0%	+1
Clinical Measurement	5	6	+1	+0.1%	+3
Clinical Engineering	2	2	0	+0.0%	
Biochemists	1	1	0	+0.0%	





Health Science/ Diagnostics	53	54	+1	+0.0%	+1
Social Workers	4	4	0	+0.0%	
Social Workers	4	4	0	+0.0%	+0
Pharmacy	11	10	-1	-0.0%	-1
Pharmacy	11	10	-1	-0.0%	-1
Play Therapists/ Specialists	1	1	0	+0.0%	+0
HSCP Trainees/ Students	1	1	0	+0.0%	-1
H&SC, Other	2	2	0	+0.0%	-1
Health & Social Care Professionals	87	88	+1	+1	-3
Senior Management (VIII & GM)	5	5	+0	+0.0%	-1
Executive Management	1	1	-0	-0.0%	+1
Management (VIII & above)	6	6	+0	+0.0%	+1
Other Administrative	1		-1	-1.0%	
Middle Management (V-VII)	25	26	+1	+0.0%	+4
Administrative/ Supervisory (V to VII)	26	26	-0	-0.0%	-4
General Administrative (III & IV)	94	96	+2	+0.0%	+11
Clerical (III & IV)	94	96	+2	+0.0%	+6
Management & Administrative	126	127	+1	+1	+2
Portering	20	19	-0	-0.0%	+2
Other Support	4	4	0	+0.0%	-1
Other Labs & Associated	5	3	-2	-0.4%	+0
Household Services	33	33	-1	-0.0%	+4
Catering	10	10	+1	+0.1%	-2
Support	72	70	-3	-0.0%	-1
Maintenance	10	10	0	+0.0%	-1
Maintenance/ Technical	10	10	0	+0.0%	+1
General Support	82	79	-3	-3	+0
Health & Social Care Assistants	2	2	-0	-0.1%	+1
HCA, Nurse's Aide, etc.	67	69	+2	+0.0%	+11
Health Care Assistants	69	71	+2	+0.0%	+5
Other Care Grades	1	1	+0	+0.0%	-1
Care, other	1	1	+0	+0.0%	-0
Patient & Client Care	70	72	+2	+2	+5





# Saolta University Hospital Care Employment by Grade Group & Staff Category: September 2021

Sep 2021 (Dec 2020 figure: 9,829)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	10,357	10,404	+47	+0.4%	+575	+597
Consultant Anaesthesia	65	68	+2	+3.4%	+1	+1
Consultant Dentistry	3	3	-0	-4.0%	-1	-1
Consultant Emergency Medicine	20	21	+1	+5.4%	+1	+0
Consultant Intensive Care Medicine	1	1				
Consultant Medicine	140	142	+1	+0.8%	+7	+9
Consultant Obstetrics & Gynaecology	28	28	+0	+0.4%	-0	-0
Consultant Paediatrics	31	31	+0	+0.2%	+0	+3
Consultant Pathology	51	52	+0	+0.4%	-0	+1
Consultant Psychiatry	1	1	-0	-2.0%	-0	+1
Consultant Radiology	41	41	+0	+0.1%	-2	-1
Consultant Surgery	97	98	+1	+0.6%	+4	+4
Consultants	480	486	+5	+1.1%	+9	+17
Registrar	310	319	+9	+3.0%	+7	+9
Senior Registrar	19	21	+2	+11.2%	+3	+3
Specialist Registrar	143	148	+4	+3.0%	+11	+9
Registrars	473	488	+16	+3.3%	+20	+21
Interns	148	152	+3	+2.2%	-20	-19
Senior House Officer	484	499	+16	+3.3%	+34	+42
SHO/ Interns	632	651	+19	+3.0%	+14	+23
Dentists	7	8	+1	+21.5%	-1	-0
Other Medical	5	5	-0	-7.0%	+1	+1
Medical/ Dental, other	12	13	+1	+9.1%	+0	+0
Medical & Dental	1,596	1,637	+41	+2.6%	+43	+60
Clinical Nurse/ Midwife Manager	536	531	-5	-1.0%	+16	+28
Director Nursing/Midwifery, Assistant	68	66	-2	-2.5%	+10	+12
Director of Nursing/Midwifery	18	19	+1	+5.6%	+1	+1
Nurse/ Midwife Manager	622	616	-6	-1.0%	+27	+41
Advanced Nurse/ Midwife Practitioner	92	98	+7	+7.2%	+11	+16
Clinical Nurse/ Midwife Specialist	154	158	+4	+2.4%	+9	+8
Nurse/ Midwife Specialist & AN/MP	246	256	+10	+4.2%	+20	+23
Staff Midwives	258	257	-0	-0.1%	-18	-9
Staff Nurses [General/ Children's]	2,669	2,642	-27	-1.0%	+47	+126
Staff Nurse/ Staff Midwife	2,927	2,899	-27	-0.9%	+28	+118
Pre-registration Nurse/ Midwife Intern	81	24	-56	-69.7%	+21	+24
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-31	-123
Post-registration Nurse/ Midwife Student	18	15	-3			+5
Nursing/ Midwifery awaiting registration	2	104		+4252.7%		+79
Nursing/ Midwifery Student	102	144				-15
Nursing Education/Clinical	34	33				-2
Nursing/ Midwifery other	34	33				





Sep 2021 (Dec 2020 figure: 9,829)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	10,357	10,404	+47	+0.4%	+575	+597
Public Health Nurse	1	1	-1	-51.4%	-1	-1
Public Health Nurse	1	1	-1	-51.4%	-1	-1
Nursing & Midwifery	3,932	3,949	+17	+0.4%	+168	+165
Dietitians	45	45	-1	-1.5%	+4	+8
Occupational Therapists	59	65	+6	+9.6%	+6	+7
Orthoptists	5	5	+0	+7.8%	-0	-0
Physiotherapists	156	155	-2	-1.1%	+12	+5
Podiatrists & Chiropodists	5	5			-1	-0
Speech & Language Therapists	22	22	+0	+0.1%	+3	+3
Therapy Professions	292	295	+4	+1.3%	+24	+23
Audiology	6	6	-0	-1.0%	+0	+0
Biochemists	2	2	-0	-0.5%	-0	-0
Clinical Engineering	19	17	-1	-7.7%	-1	-1
Clinical Measurement	60	59	-1	-1.9%	+4	+4
Dosimetrists	4	4	+0	+0.3%		
Perfusionists	4	3	-1	-21.1%	-1	-1
Phlebotomists	24	24	-0	-0.3%	+3	+3
Physicists	17	17	-0	-0.2%	+1	+1
Radiation Therapists	24	26	+2	+6.3%	+2	+5
Radiographers	187	192	+4	+2.4%	+16	+18
Medical Science	328	330	+2	+0.5%	+2	+0
Health Science/ Diagnostics	676	680	+4	+0.6%	+25	+29
Social Workers	36	35	-0	-1.3%	+5	+7
Psychologists	2	3	+1	+42.2%	+1	+1
Pharmacy	167	170	+2	+1.3%	+10	+17
Counsellor Therapists	1	1				-0
Dental Hygienists	1	1				
HSCP Trainees/ Students	6	6	-0	-2.4%	-2	-5
Play Therapists/ Specialists	3	3	-0	-0.3%	-0	+1
Other Health & Social Care	1	2	+1	+133.0%	+1	+1
Vaccinators	70	64	-7	-9.5%	+64	+64
H&SC, Other	83	77	-6	-6.7%	+63	+61
Social Care	3	3			+0	+1
Social Care	3	3			+0	+1
Health & Social Care Professionals	1,259	1,264	+5	+0.4%	+127	+138
Executive Management	6	6	-0	-0.5%	-0	+1
Senior Management (VIII & GM)	50	51	+0	+0.5%	+2	+1
Management (VIII & above)	56	56	+0	+0.4%	+2	+2
Administrative/ Supervisory (V to VII)	321	326	+5	+1.6%	+40	+58
Clerical (III & IV)	1,198	1,196	-2	-0.1%	+113	+127
Management & Administrative	1,575	1,579		+0.2%	+155	+188
Catering	59	59		-0.9%		-4





Sep 2021 (Dec 2020 figure: 9,829)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	10,357	10,404	+47	+0.4%	+575	+597
Household Services	427	425	-2	-0.5%	+3	+4
Other Labs & Associated	107	97	-11	-9.9%	+25	+25
Other Support	152	148	-4	-2.4%	-5	-4
Portering	192	189	-3	-1.6%	-10	-7
Support	937	917	-20	-2.2%	+9	+13
Maintenance/ Technical	94	94	-1	-0.6%	+0	-3
General Support	1,031	1,011	-21	-2.0%	+9	+10
HCA, Nurse's Aide, etc.	848	849	+1	+0.1%	+45	+49
Health & Social Care Assistants	43	44	+1	+1.3%	+5	+7
HCA (Student Nurse/Midwife COVID-19)				-100.0%	-2	-43
Health Care Assistants	891	893	+2	+0.2%	+48	+13
Care, other	73	72	-1	-1.5%	+25	+24
Patient & Client Care	964	965	+1	+0.1%	+73	+37





## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2021

Saolta University Hospital Care	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,404	11,904	1.14	22.1%	77.9%	1.06	1.17	73.1%	57.8%	77.5%	69.2%	30.8%	90.1%	63.2%
Consultant Anaesthesia	68	74	1.10	59.5%	40.5%	1.08	1.11	68.9%	68.9%	60.0%	90.5%	9.5%	93.2%	86.7%
Consultant Dentistry	3	4	1.29	25.0%	75.0%	1.00	1.43	75.0%	75.0%	66.7%	75.0%	25.0%	100.0%	66.7%
Consultant Emergency Medicine	21	22	1.02	59.1%	40.9%	1.00	1.06	63.6%	63.6%	55.6%	90.9%	9.1%	100.0%	77.8%
Consultant Intensive Care Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	142	159	1.12	57.9%	42.1%	1.13	1.12	69.8%	69.8%	73.1%	81.8%	18.2%	82.6%	80.6%
Consultant Obstetrics & Gynaecology	28	30	1.06	56.7%	43.3%	1.03	1.11	83.3%	83.3%	76.9%	93.3%	6.7%	94.1%	92.3%
Consultant Paediatrics	31	37	1.19	48.6%	51.4%	1.14	1.23	75.7%	75.7%	73.7%	81.1%	18.9%	83.3%	78.9%
Consultant Pathology	52	57	1.10	36.8%	63.2%	1.05	1.14	78.9%	78.9%	77.8%	78.9%	21.1%	85.7%	75.0%
Consultant Psychiatry	1	1	1.02		100.0%		1.02	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Consultant Radiology	41	43	1.04	62.8%	37.2%	1.06	1.00	83.7%	83.7%	81.3%	95.3%	4.7%	92.6%	100.0%
Consultant Surgery	98	108	1.11	80.6%	19.4%	1.09	1.16	71.3%	71.3%	61.9%	85.2%	14.8%	87.4%	76.2%
Consultants	486	536	1.10	59.7%	40.3%	1.09	1.12	72.9%	74.4%	70.8%	85.4%	14.6%	87.8%	81.9%
Registrar	319	344	1.08	63.7%	36.3%	1.05	1.13	4.9%	4.9%	4.8%	90.7%	9.3%	94.5%	84.0%
Senior Registrar	21	22	1.03	63.6%	36.4%	1.04	1.01	18.2%	18.2%	25.0%	95.5%	4.5%	100.0%	87.5%
Specialist Registrar	148	156	1.06	43.6%	56.4%	1.04	1.07	0.0%	0.0%	0.0%	91.0%	9.0%	95.6%	87.5%
Registrars	488	522	1.07	57.7%	42.3%	1.05	1.10	4.0%	4.3%	3.6%	91.0%	9.0%	95.0%	85.5%
Interns	152	156	1.03	48.7%	51.3%	1.00	1.06	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	499	511	1.02	47.0%	53.0%	1.02	1.03	0.0%	0.0%	0.0%	98.8%	1.2%	98.3%	99.3%
SHO/ Interns	651	667	1.02	47.4%	52.6%	1.01	1.03	0.0%	0.0%	0.0%	99.1%	0.9%	98.7%	99.4%
Dentists	8	10	1.27	30.0%	70.0%	1.76	1.13	80.0%	80.0%	100.0%	70.0%	30.0%	33.3%	85.7%
Other Medical	5	9	1.92	22.2%	77.8%	1.53	2.08	22.2%	22.2%	14.3%	44.4%	55.6%	100.0%	28.6%
Medical/ Dental, other	13	19	1.51	26.3%	73.7%	1.66	1.46	52.6%	40.0%	57.1%	57.9%	42.1%	60.0%	57.1%
Medical & Dental	1,637	1,744	1.07	54.0%	46.0%	1.05	1.08	24.2%	26.9%	21.1%	92.0%	8.0%	93.6%	90.1%





Clinical Nurse/ Midwife Manager	531	584	1.10	7.7%	92.3%	1.04	1.11	98.6%	98.6%	98.9%	73.1%	26.9%	82.2%	72.4%
Director Nursing/Midwifery, Assistant	66	72	1.09	12.5%	87.5%	1.03	1.10	97.2%	97.2%	96.8%	83.3%	16.7%	88.9%	82.5%
Director of Nursing/Midwifery	19	19	1.00	10.5%	89.5%	1.00	1.00	94.7%	94.7%	100.0%	94.7%	5.3%	50.0%	100.0%
Nurse/ Midwife Manager	616	675	1.10	8.3%	91.7%	1.03	1.10	98.4%	94.6%	98.7%	74.8%	25.2%	82.1%	74.2%
Advanced Nurse/ Midwife Practitioner	98	104	1.06	9.6%	90.4%	1.02	1.06	98.1%	98.1%	97.9%	89.4%	10.6%	100.0%	88.3%
Clinical Nurse/ Midwife Specialist	158	180	1.14	1.7%	98.3%	1.03	1.14	97.8%	97.8%	97.7%	63.3%	36.7%	100.0%	62.7%
Nurse/ Midwife Specialist & AN/MP	256	284	1.11	4.6%	95.4%	1.02	1.11	97.9%	100.0%	97.8%	72.9%	27.1%	100.0%	71.6%
Staff Midwives	257	329	1.28		100.0%		1.28	86.6%	86.6%	86.6%	38.3%	61.7%		38.3%
Staff Nurses [General/ Children's]	2,642	3,130	1.18	7.5%	92.5%	1.06	1.20	91.9%	91.9%	91.9%	53.4%	46.6%	86.4%	50.7%
Staff Nurse/ Staff Midwife	2,899	3,459	1.19	6.8%	93.2%	1.06	1.20	91.4%	91.9%	91.4%	52.0%	48.0%	86.4%	49.5%
Pre-registration Nurse/ Midwife Intern	24	51	2.08		100.0%		2.08	0.0%	0.0%	0.0%	39.2%	60.8%		39.2%
Post-registration Nurse/ Midwife Student	15	16	1.06		100.0%		1.06	25.0%	25.0%	25.0%	87.5%	12.5%		87.5%
Nursing/ Midwifery awaiting registration	104	148	1.42	6.8%	93.2%	1.52	1.42	0.7%	0.7%	0.7%	65.5%	34.5%	50.0%	66.7%
Nursing/ Midwifery Student	144	215	1.50	4.7%	95.3%	1.52	1.50	2.3%	0.0%	2.4%	60.9%	39.1%	50.0%	61.5%
Nursing Education/Clinical	33	42	1.26	2.4%	97.6%	1.00	1.27	100.0%	100.0%	100.0%	57.1%	42.9%	100.0%	56.1%
Nursing/ Midwifery other	33	42	1.26	2.4%	97.6%	1.00	1.27	100.0%	100.0%	100.0%	57.1%	42.9%	100.0%	56.1%
Public Health Nurse	1	2	2.78		100.0%		2.78	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Public Health Nurse	1	2	2.78		100.0%		2.78	0.0%		0.0%	0.0%	100.0%		0.0%
Nursing & Midwifery	3,949	4,677	1.18	6.8%	93.2%	1.06	1.19	88.8%	89.9%	88.7%	57.0%	43.0%	85.1%	54.9%
Dietitians	45	52	1.17		100.0%		1.17	84.6%	84.6%	84.6%	78.8%	21.2%		78.8%
Occupational Therapists	65	70	1.08	7.1%	92.9%	1.08	1.08	77.1%	77.1%	76.9%	88.6%	11.4%	80.0%	89.2%
Orthoptists	5	6	1.20	33.3%	66.7%	1.14	1.23	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	75.0%
Physiotherapists	155	177	1.14	26.6%	73.4%	1.04	1.19	83.6%	83.6%	87.7%	76.8%	23.2%	95.7%	70.0%
Podiatrists & Chiropodists	5	5	1.09		100.0%		1.09	100.0%	100.0%	100.0%	80.0%	20.0%		80.0%
Speech & Language Therapists	22	25	1.16		100.0%		1.16	68.0%	68.0%	68.0%	80.0%	20.0%		80.0%
Therapy Professions	295	335	1.13	16.1%	83.9%	1.05	1.15	81.8%	74.1%	83.3%	80.0%	20.0%	94.4%	77.2%
Audiology	6	7	1.16		100.0%		1.16	85.7%	85.7%	85.7%	85.7%	14.3%		85.7%
Biochemists	2	2	1.01	50.0%	50.0%	1.01	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	17	19	1.10	73.7%	26.3%	1.05	1.28	84.2%	84.2%	80.0%	94.7%	5.3%	92.9%	100.0%





Clinical Measurement	59	65	1.10	18.5%	81.5%	1.00	1.12	89.2%	89.2%	88.7%	81.5%	18.5%	100.0%	77.4%
Dosimetrists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Perfusionists	3	3	1.00	33.3%	66.7%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	24	33	1.39	9.1%	90.9%	1.00	1.45	69.7%	69.7%	70.0%	72.7%	27.3%	100.0%	70.0%
Physicists	17	18	1.04	50.0%	50.0%	1.01	1.07	100.0%	100.0%	100.0%	88.9%	11.1%	100.0%	77.8%
Radiation Therapists	26	30	1.17	13.3%	86.7%	1.14	1.17	83.3%	83.3%	92.3%	76.7%	23.3%	100.0%	73.1%
Radiographers	192	217	1.13	19.4%	80.6%	1.04	1.16	90.8%	90.8%	92.0%	70.5%	29.5%	90.5%	65.7%
Medical Science	330	360	1.09	15.6%	84.4%	1.03	1.10	93.3%	93.3%	93.8%	83.6%	16.4%	92.9%	81.9%
Health Science/ Diagnostics	680	758	1.11	18.9%	81.1%	1.03	1.14	90.8%	87.4%	91.5%	79.6%	20.4%	93.7%	76.3%
Social Workers	35	41	1.17	12.2%	87.8%	1.00	1.19	65.9%	60.0%	66.7%	70.7%	29.3%	100.0%	66.7%
Psychologists	3	4	1.56	50.0%	50.0%	1.77	1.40	50.0%	0.0%	100.0%	25.0%	75.0%	0.0%	50.0%
Pharmacy	170	198	1.17	13.1%	86.9%	1.06	1.18	86.9%	84.6%	87.2%	73.2%	26.8%	88.5%	70.9%
Counsellor Therapists	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Dental Hygienists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
HSCP Trainees/ Students	6	14	2.25	35.7%	64.3%	3.85	1.83	0.0%	0.0%	0.0%	50.0%	50.0%	20.0%	66.7%
Play Therapists/ Specialists	3	6	1.79		100.0%		1.79	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
Other Health & Social Care	2	3	1.29		100.0%		1.29	66.7%	66.7%	66.7%	100.0%	0.0%		100.0%
Vaccinators	64	153	2.40	13.1%	86.9%	2.20	2.43	0.0%	0.0%	0.0%	1.3%	98.7%	0.0%	1.5%
H&SC, Other	77	178	2.30	14.0%	86.0%	2.40	2.29	5.1%	0.0%	5.9%	7.9%	92.1%	4.0%	8.5%
Social Care	3	4	1.25		100.0%		1.25	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Social Care	3	4	1.25		100.0%		1.25	75.0%		75.0%	25.0%	75.0%		25.0%
Health & Social Care	1,264	1,518	1.20	16.8%	83.2%	1.10	1.22	77.4%	74.5%	78.0%	69.9%	30.1%	83.9%	67.1%
Executive Management	6	6	1.01	66.7%	33.3%	1.02	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	51	51	1.01	29.4%	70.6%	1.01	1.01	90.2%	90.2%	91.7%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	56	57	1.01	33.3%	66.7%	1.01	1.01	91.2%	89.5%	92.1%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	326	347	1.07	16.7%	83.3%	1.04	1.07	93.9%	81.0%	96.5%	87.0%	13.0%	100.0%	84.4%
Clerical (III & IV)	1,197	1,347	1.13	11.0%	89.0%	1.07	1.13	71.2%	55.4%	73.1%	70.6%	29.4%	85.8%	68.7%
Management & Administrative	1,579	1,751	1.11	12.8%	87.2%	1.06	1.12	76.4%	64.9%	78.0%	74.8%	25.2%	90.7%	72.5%
Catering	59	64	1.09	26.6%	73.4%	1.04	1.11	89.1%	89.1%	93.6%	70.3%	29.7%	94.1%	61.7%
Household Services	425	487	1.15	28.1%	71.9%	1.06	1.18	71.7%	71.7%	77.4%	66.1%	33.9%	88.3%	57.4%
· ·														





Patient & Client Care	965	1,101	1.14	31.3%	68.7%	1.08	1.17	72.1%	73.0%	71.7%	64.9%	35.1%	82.6%	56.9%
Care, other	72	84	1.16	45.2%	54.8%	1.09	1.23	89.3%	92.1%	87.0%	70.2%	29.8%	86.8%	56.5%
Other Care Grades	72	84	1.16	45.2%	54.8%	1.09	1.23	89.3%	89.3%	87.0%	70.2%	29.8%	86.8%	56.5%
Health Care Assistants	893	1,017	1.14	30.2%	69.8%	1.08	1.17	70.7%	70.7%	70.7%	64.5%	35.5%	82.1%	56.9%
Health & Social Care Assistants	44	53	1.21	28.3%	71.7%	1.17	1.23	77.4%	77.4%	84.2%	56.6%	43.4%	73.3%	50.0%
HCA, Nurse's Aide, etc.	849	964	1.14	30.3%	69.7%	1.08	1.16	70.3%	70.3%	69.9%	64.9%	35.1%	82.5%	57.3%
General Support	1,011	1,113	1.10	49.6%	50.4%	1.05	1.16	74.0%	72.3%	75.8%	78.8%	21.2%	94.0%	63.8%
Maintenance/ Technical	94	95	1.01	98.9%	1.1%	1.01	1.27	94.7%	94.7%	100.0%	97.9%	2.1%	98.9%	0.0%
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance	93	94	1.01	98.9%	1.1%	1.01	1.27	94.7%	94.7%	100.0%	97.9%	2.1%	98.9%	0.0%
Support	917	1,018	1.11	45.0%	55.0%	1.05	1.16	72.1%	67.7%	75.7%	77.0%	23.0%	93.0%	63.9%
Portering	189	195	1.03	93.3%	6.7%	1.02	1.22	67.7%	67.7%	92.3%	94.4%	5.6%	97.8%	46.2%
Other Support	148	166	1.12	56.6%	43.4%	1.08	1.18	88.0%	88.0%	87.5%	80.1%	19.9%	91.5%	65.3%
Other Labs & Associated	97	106	1.10	26.4%	73.6%	1.14	1.08	47.2%	47.2%	43.6%	94.3%	5.7%	89.3%	96.2%





## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2021

Saolta University Hospital Care	WTE	Headcou nt	WTE: no.	% Male	% female	WTF: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,404	11,904	1.14	22.1%	77.9%	1.06	1.17	73.1%	57.8%	77.5%	69.2%	30.8%	90.1%	63.2%
Hospital Group HQ	178	254	1.43	18.1%	81.9%	1.28	1.46	40.2%	40.2%	41.8%	44.9%	55.1%	50.0%	50.0%
Mayo University	1,281	1,456	1.14	21.3%	78.7%	1.03	1.17	72.3%	72.3%	77.4%	68.7%	31.3%	94.2%	94.2%
Sligo University	1,880	2,164	1.15	21.7%	78.3%	1.05	1.18	79.0%	79.0%	81.8%	70.7%	29.3%	91.9%	91.9%
Galway University	3,906	4,403	1.13	22.5%	77.5%	1.06	1.15	71.8%	71.8%	76.1%	73.4%	26.6%	90.3%	90.3%
Letterkenny University	1,920	2,205	1.15	23.0%	77.0%	1.06	1.18	74.3%	74.3%	78.6%	63.6%	36.4%	86.6%	86.6%
Roscommon University	370	418	1.13	20.1%	79.9%	1.07	1.15	74.4%	74.4%	79.0%	66.7%	33.3%	94.0%	94.0%
Portiuncula University	869	1,004	1.15	22.8%	77.2%	1.07	1.18	72.6%	72.6%	80.6%	67.4%	32.6%	93.9%	93.9%





#### Saolta University Hospital Care Employment by Grade Group & Staff Category: September 2021

Sep 2021 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Overall	8,557	8,777	9,167	9,253	9,829	10,357	10,404
Consultant Anaesthesia	4.6%	4.6%	4.6%	4.6%	4.2%	4.1%	4.1%
Consultant Dentistry	0.2%	0.2%	0.3%	0.3%	0.3%		0.2%
Consultant Emergency Medicine	1.0%	1.0%	1.1%	1.4%	1.3%		1.3%
Consultant Intensive Care Medicine		0.1%	0.1%	0.1%	0.1%		0.1%
Consultant Medicine	8.6%	8.2%	8.6%	8.9%	8.4%	8.8%	8.6%
Consultant Obstetrics & Gynaecology	1.9%	1.9%	1.8%	1.8%	1.8%	1.8%	1.7%
Consultant Paediatrics	1.9%	1.8%	1.9%	2.0%	1.9%	2.0%	1.9%
Consultant Pathology	3.0%	3.2%	3.0%	3.3%	3.2%	3.2%	3.2%
Consultant Psychiatry	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Radiology	2.7%	2.8%	2.9%	3.0%	2.7%	2.6%	2.5%
Consultant Surgery	6.4%	6.6%	6.3%	6.4%	5.9%	6.1%	6.0%
Consultants	30.3%	30.4%	30.4%	31.9%	29.9%	29.7%	29.7%
Registrar	20.0%	20.4%	21.1%	20.2%	19.6%	19.4%	19.5%
Senior Registrar	0.5%	0.9%	1.2%	1.0%	1.2%	1.2%	1.3%
Specialist Registrar	8.7%	8.7%	8.5%	9.4%	8.6%	9.0%	9.0%
Registrars	29.2%	30.0%	30.8%	30.6%	29.4%	29.8%	29.8%
Interns	10.1%	9.9%	9.4%	8.9%	10.8%	9.3%	9.3%
Senior House Officer	29.2%	28.6%	28.6%	27.9%	29.2%	30.3%	30.5%
SHO/ Interns	39.3%	38.5%	38.0%	36.8%	40.0%	39.8%	39.8%
Dentists	0.6%	0.6%	0.6%	0.5%	0.5%	0.4%	0.5%
Other Medical	0.6%	0.5%	0.2%	0.2%	0.2%		0.3%
Medical/ Dental, other	1.2%	1.1%	0.8%	0.7%	0.8%	0.8%	0.8%
Medical & Dental	14.9%	15.1%	15.2%	15.7%	16.2%	15.7%	15.7%
Clinical Nurse/ Midwife Manager	14.1%	13.6%	13.9%	13.6%	13.6%	13.6%	13.4%
Director Nursing/Midwifery, Assistant	1.2%	1.4%	1.6%	1.5%	1.5%	1.7%	1.7%
Director of Nursing/Midwifery	0.4%	0.4%	0.4%	0.4%	0.5%		0.5%
Nurse/ Midwife Manager	15.6%	15.5%	15.9%	15.6%	15.6%	15.6%	15.6%
Advanced Nurse/ Midwife Practitioner	0.9%	1.1%	1.6%	2.0%	2.3%	2.3%	2.5%
Clinical Nurse/ Midwife Specialist	4.0%	4.0%	3.9%	4.0%	3.9%	3.9%	4.0%
Nurse/ Midwife Specialist & AN/MP	4.9%	5.1%	5.5%	6.0%	6.2%	6.5%	6.5%
Staff Midwives	5.0%	4.7%	5.5%	6.5%	7.3%	6.6%	6.5%
Staff Nurses [General/ Children's]	73.0%	73.1%	70.3%	69.6%	68.6%		66.9%
Staff Nurse/ Staff Midwife	78.0%	73.1% <b>77.7%</b>	75.8%	76.1%	75.9%		73.4%
Pre-registration Nurse Intern (COVID 10)	0.0%	0.2%	0.2%	0.0%	0.1%	2.1%	0.6%
Pre-registration Nurse Intern (C0VID-19) Post-registration Nurse/ Midwife Student	0.2%	0.2%	0.4%	0.3%	0.8% 0.2%		0.4%
Nursing/ Midwifery awaiting registration	0.2 %	0.2%	1.3%	1.0%			2.6%
Nursing/ Midwifery Student	0.5%	0.3%	1.9%	1.4%		3.6%	3.6%
<u> </u>							
Nursing Education/Clinical	0.9%	0.9%	0.9%	0.9%	1.0%	0.9%	0.8%
Nursing/ Midwifery other	0.9%	0.9%	0.9%	0.9%			0.8%
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nursing & Midwifery	39.1%	38.9%	39.2%	39.3%			38.0%
Dietitians	3.3%	3.6%	3.5%	3.5%	3.6%		3.5%
Occupational Therapists	4.8%	4.6%	5.0%	5.3%		4.7%	5.1%
Orthoptists	0.6%	0.6%	0.6%	0.6%		0.4%	0.4%
Physiotherapists	13.1%	14.0%	13.7%	13.3%	12.6%	12.4%	12.2%
Podiatrists & Chiropodists	0.5%	0.6%	0.4%	0.4%	0.5%	0.4%	0.4%
Speech & Language Therapists	1.6%	1.5% <b>24.9%</b>	1.6% <b>24.8%</b>	1.5% <b>24.6%</b>	1.6% <b>23.9%</b>		1.7%
Therapy Professions	23.9%						23.4%





Sep 2021 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Overall	8,557	8,777	9,167	9,253	9,829	10,357	10,404
Biochemists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Clinical Engineering	1.7%	1.6%	1.5%	1.8%	1.6%	1.5%	1.4%
Clinical Measurement	4.6%	4.3%	4.8%	4.9%	4.9%	4.8%	4.7%
Dosimetrists	0.1%	0.2%	0.2%	0.3%	0.4%	0.3%	0.3%
Perfusionists	0.3%	0.4%	0.4%	0.4%	0.4%	0.3%	0.2%
Phlebotomists	1.9%	2.0%	1.9%	1.9%	1.8%	1.9%	1.9%
Physicists	1.4%	1.2%	1.5%	1.5%	1.4%	1.4%	1.4%
Radiation Therapists	2.5%	2.3%	2.3%	2.0%	2.1%	1.9%	2.0%
Radiographers	15.4%	15.6%	15.3%	15.5%	15.5%	14.9%	15.2%
Medical Science	30.3%	30.0%	29.3%	29.0%	28.9%	26.1%	26.1%
Health Science/ Diagnostics	59.1%	58.5%	57.9%	58.0%	57.6%	53.8%	53.8%
Social Workers	2.7%	2.2%	2.3%	2.5%	2.7%	2.8%	2.8%
Psychologists	0.0%	0.0%	0.1%	0.1%	0.2%	0.2%	0.2%
Pharmacy	11.8%	12.0%	12.5%	12.8%	14.1%	13.4%	13.4%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Dental Hygienists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	1.7%	1.7%	1.7%	1.3%	0.8%	0.5%	0.5%
Play Therapists/ Specialists	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Other Health & Social Care	0.070	0.070	0.070	0.1%	0.1%	0.1%	0.2%
Vaccinators				0.170	0.170	5.6%	5.0%
H&SC, Other	2.1%	2.1%	2.1%	1.8%	1.3%	6.1%	6.1%
Social Care	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Social Care	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Health & Social Care Professionals	11.7%	11.8%	11.7%	11.5%	11.6%	12.1%	12.1%
Executive Management	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Senior Management (VIII & GM)	3.1%	2.9%	3.3%	3.3%	3.4%	3.2%	3.2%
Management (VIII & above)	3.4%	3.3%	3.6%	3.8%	3.8%	3.6%	3.6%
Administrative/ Supervisory (V to VII)	12.1%	12.6%	14.3%	17.7%	20.1%	20.6%	20.6%
General Administrative (III & IV)	84.5%	84.2%	82.1%	78.5%	76.1%	76.1%	75.8%
Clerical (III & IV)	84.5%	84.2%	82.1%	78.5%	76.1%	75.8%	75.8%
Management & Administrative	15.0%	14.9%	14.6%	14.4%	14.5%	15.2%	15.2%
Catering	6.9%	7.4%	6.7%	6.8%	6.2%	5.7%	5.8%
Household Services	39.7%	40.9%	40.6%	40.6%	42.2%	41.4%	42.1%
Other Labs & Associated	5.4%	5.7%	6.5%	6.0%	7.2%	10.4%	9.6%
Other Support	15.6%	14.3%	14.8%	15.5%	15.3%	14.7%	14.6%
Portering	22.0%	21.2%	20.7%	20.2%	19.8%	18.6%	18.7%
Support	89.5%	89.5%	89.2%	89.0%	90.7%	90.7%	90.7%
Maintenance	10.3%	10.4%	10.7%	10.9%	9.2%	9.0%	9.2%
Technical Services	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Maintenance/ Technical	10.5%	10.5%	10.8%	11.0%	9.3%	9.3%	9.3%
General Support	10.7%	10.3%	10.1%	10.1%	10.2%	9.7%	9.7%
HCA, Nurse's Aide, etc.	91.6%	91.9%	92.4%	92.6%	90.1%	87.9%	88.0%
Health & Social Care Assistants	4.6%	4.3%	3.9%	3.8%	4.4%	4.5%	4.5%
HCA (Student Nurse/Midwife COVID-19)					0.2%		
Health Care Assistants	96.2%	96.2%	96.4%	96.3%	94.7%	92.5%	92.5%
Other Care Grades	3.8%	3.8%	3.6%	3.7%	5.3%	7.6%	7.5%
Care, other	3.8%	3.8%	3.6%	3.7%	5.3%	7.5%	7.5%
Patient & Client Care	8.6%	8.9%	9.2%	9.0%	9.1%	9.3%	9.3%
Total	100%	100%	100%	100%	100%	100%	100%





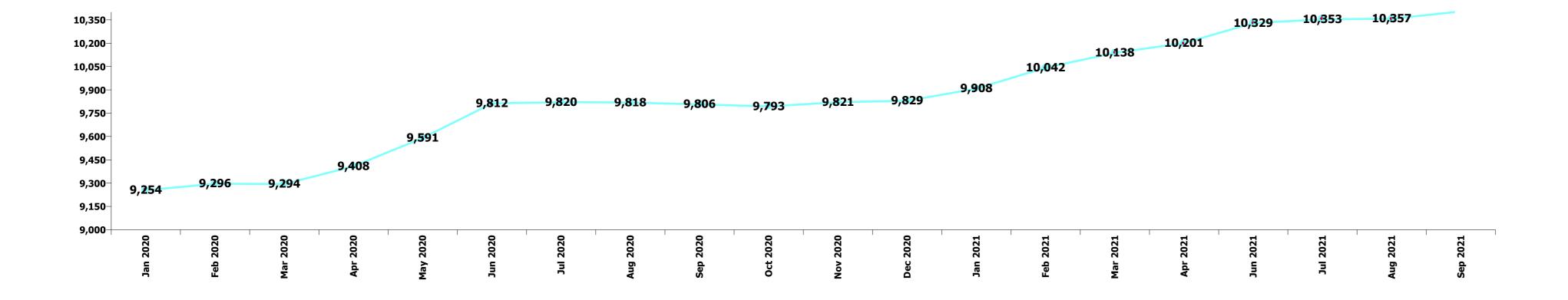
# Summary Staff Movement: September 2021

## Month-on-month Summary

WTE change since Aug 21	% change since Aug 21	overa	Consulta	ints R	egistrars	SHO/ Interr	Medical/ Dental, o	Medical & Dental	Nurse/ Midwif Manag	Spe	rse/ dwife ecialist & I/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursii Midwi other	ng/ ifery Publ Nurs	lic Health se	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psyc	chologists Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administra e/ Superviso (V to VII)	ativ Clerical (III d Dry IV)	& Managem Administ	ent & General ative Support		alth Care Sistants	, other	Patient & Client Care
Overall	+0.4%	. +	47	+5	+16	+	19	+1	+41	-6	+10	-2	7	+42	-1	-1	+1	17 +	4 +	4	-0	+1 +2	-6	5	+5	+(	D	+5	-2	+4	-21	+2	-1	+
Hospital Group HQ	-3.0%	, D	-6							+1					+1			+1 -	0			+0	-3	3	-3	+	0	+1	-5	-4				
Mayo University	+1.5%		+19	+2	+4		+6		+12	-3	+3		-3	+3				+0 -	2 -	-2	+0	-2	-C		-1	_	1	+3	+3	+5	-1	+5	+0	J
Sligo University	+0.2%	, D	+4	-1	+3		+3	+1	+7	+0	-0		-6	+4	-1			-2 +	1	-0		-0	-1		-1	+	1	+1	-1	+1	-0	+1	-1	
Galway University	+0.4%		+15	+4	+6		+2	-0	+12	-5	+7		0	+21	-1	-1	+	12 +	4	-1	-1	+1 +5	+2	2	+10	+(	0	-0	-5	-5	-7	-6	-0	
Letterkenny University	+0.5%	Ď	+9	+2	+1		+6		+10	+2	-1		-8	+8				+1 +	1 -	-2		-1	-2	2	+0	+(	0	+1	+7	+7	-6	-3	-0	
Roscommon University	-0.3%	Ď	-1	-0	-0		+0		-0	-1	+3	-	-0	-0				+1 +	0	-0		+0			-0	-(	0	+1	-3	-2	-3	+3		٠
Portiuncula University	+0.8%	Ď	+7	-1	+1		+1	-0	+2	-0	-1		-2	+6	+0			+4 -	0 -	-1		-1			+1	+(	0	-0	+2	+1	-3	+2	+0	٠
			+1	1.1%	+3.3%	+3.0	0% +9	9.1% +	<b>+2.6%</b>	-1.0%	+4.2%	-0.9	% +41	2%	-2.7%	-51.4%	+0.4	% +1.3%	6 +0.6	% -1	3% -	+42.2% +1.3%	-6.7%	ó	+0.4%	+0.4%	6 +1.	.6% -0.1	'% +	0.2%	-2.0%	+0.2%	-1.5%	+0.19

# Year-on-year Summary

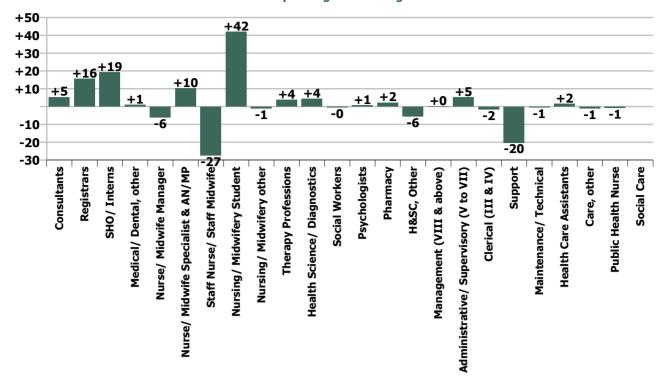
WTE change since Sep 20	% change since Sep 20	overall	Consultants	Registra	ars SHO/	Interns Med Den	lical/ tal, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	lursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologis	ts Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.1%	+597	+1	7	+21	+23	+0	+60	+41	+23	+118	-15	-	2 -	1 +16	5 +23	+29	9 +	·7 +	·1 +1	7 +6	1 +	+13	8 +:	2 +58	+127	+188	+10	+13	3 +24	4 +37
Hospital Group HQ	+101.4%	+90							+7				-	1	-	-6	+	1			+2 +3	36	+3	+ 8	0 +15	+31	+46				
Mayo University	+6.3%	+76	+	-9	+9	+3		+21	+11	+3	-5	-8	-	1		-0 +2	+1	1 +	-2		-2	-0	+1	7 -	1 +3	+14	+16	+6	+17	7 -(	0 +1
Sligo University	+6.7%	+119	+	-1	+3	+4	+0	+7	+12	+6	+26	-2	+	0	+4	+7	+:	2			+3 +1	3	+2	4 +	1 +13	+31	+45	-2		1 +:	3 +
Galway University	+2.6%	+100	+	-8	+6	-3	-0	+11	+3	+5	+31	-6	+	0 -	1 +3	32 +14	+	9 +	+4 +	+1 -	-7	-2	+1 +3	5 +	1 +17	+8	+26	+5	5 -8	+	1 -/
Letterkenny University	+10.0%	+175	+	-3	-6	+16	+0	+13	+5	+4	+53	-3	+	0	+6	60 +:	+:	5 +	+1		+3 +1	4	+2	6 +	1 +8	+34	+43	+1	+12	2 +20	0 +3′
Roscommon University	+3.6%	+13		-0	+0	-1		-1	-1	+2	+7	-C			-	-7	+	0			-0		-	1 -	0 +4	+5	+9	-4	+2	2	+'
Portiuncula University	+2.9%	+24		-3	+8	+5	-0	+9	+5	+3	+6	+4	+	0	+1	8 -:	+	1			-1 +	-0	-:	2 +	0 -2	+5	+3	+4	-8	3 -(	0 -1
			+3.59	% +	4.4%	+3.6%	+2.4%	+3.8%	+7.1%	+10.1%	+4.2%	-9.4%	-5.39	6 -52.09	6 +4.4%	+8.4%	+4.49	6 +24.69	% +48.09	% +10.9	% +368.29	% +33.3	% +12.2%	+4.3%	6 +21.7%	+11.9%	+13.5%	+1.0%	+1.5%	6 +48.4%	% +4.0%



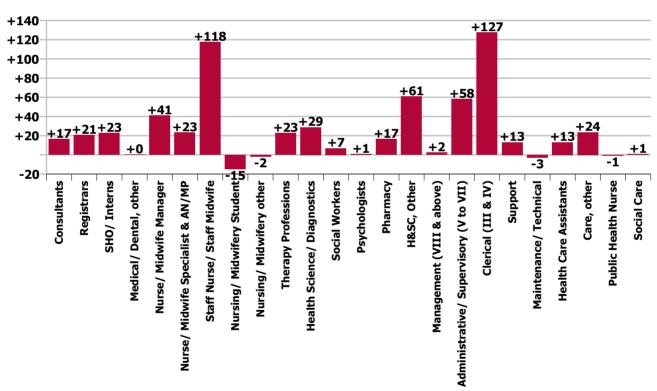




#### Staff Group change since: Aug 2021



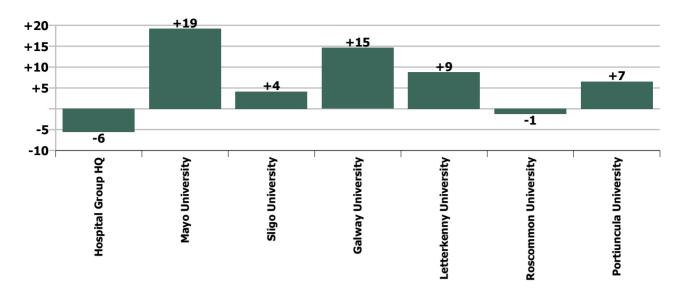
#### Staff Group change since: Sep 2020



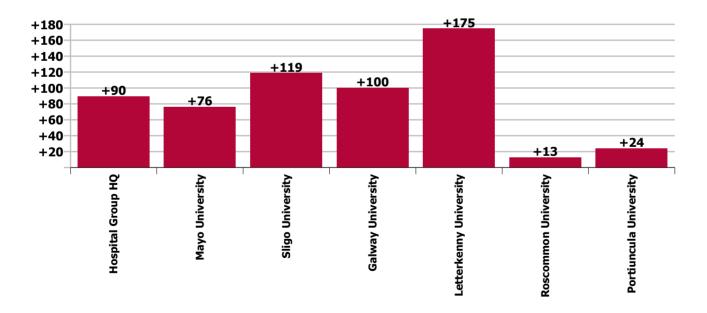




#### Hospital change since: Aug 2021



#### Hospital change since: Sep 2020







# Longitudinal Employment Levels by Grade Group - Oct 2013 to Sep 2021

Sep 2021 (Dec 2016 figure: 8,557)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	10,404	+1,846	+1,237	+1,151	+47	+21.6%	+13.5%	+12.4%	+0.4%
Consultant Anaesthesia	68	+9	+4	+1	+2	+15.0%	+5.7%	+1.4%	+3.4%
Consultant Orthodontist	3	+0	-2	-1	-0	+18.3%	-34.5%	-25.8%	-4.0%
Consultant Dentistry	3	+0	-2	-1	-0	+18.3%	-34.5%	-25.8%	-4.0%
Consultant in Emergency Medicine	21	+8	+6	+1	+1	+62.4%	+42.6%	+6.6%	+5.4%
Consultant Emergency Medicine	21	+8	+6	+1	+1	+62.4%	+42.6%	+6.6%	+5.4%
Consultant Intensivist	1	+1				-100.0%			
Consultant Intensive Care Medicine	1	+1				-100.0%			
Consultant Cardiologist	11	+3	+2	+1	+0	+28.5%	+15.4%	+5.1%	+0.5%
Consultant Dermatologist	5	-2	-1	-1	+0	-24.6%	-9.8%	-9.8%	+5.7%
Consultant Gastroenterologist & General Physician	2	+2	+1	+1	+0	+364.0%	+54.7%	+54.7%	+4.0%
Consultant General Physician	65	+13	+10	+6	-1	+26.1%	+17.9%	+10.1%	-0.8%
Consultant in Palliative Medicine	5	+1	+1	-1	-0	+16.0%	+16.0%	-13.8%	-6.1%
Consultant Medical Oncologist	10	+3	+1		+0	+43.9%	+11.1%		+2.6%
Consultant Nephrologist & General Physician	7	+0	-0	-0	+1	+6.1%	-4.8%	-3.4%	+9.6%
Consultant Neurologist	7	+2	+1	+1		+36.6%	+7.2%	+15.5%	
Consultant Physician in Clinical Pharmacology & Therapeutics	1								
Consultant Physician in Endocrinology	4	+3	+3	+1	-0	+292.0%	+292.0%	+30.7%	-1.8%
Consultant Physician in Geriatric Medicine	6	+1	-1	-2	-1	+11.2%	-13.7%	-19.1%	-7.2%
Consultant Physician in Infectious Diseases	4	+1	+1	+1	-0	+28.3%	+51.3%	+31.1%	-0.5%
Consultant Respiratory & General Physician	4	+2	+1	+1	+0	+115.5%	+43.7%	+28.7%	+3.6%
Consultant Rheumatologist & General Physician	9	+3	+4	+4	+1	+52.3%	+66.4%	+83.7%	+14.1%
Consultant Medicine	142	+32	+22	+12	+1	+29.6%	+18.1%	+9.5%	+0.8%
Consultant Obstetrician & Gynaecologist	28	+4	+4	+2	+0	+17.6%	+14.4%	+6.0%	+0.4%
Consultant Obstetrics & Gynaecology	28	+4	+4	+2	+0	+17.6%	+14.4%	+6.0%	+0.4%
Consultant Neonatologist	3	+2	+2	-0		+199.0%	+199.0%	-0.3%	
Consultant Paediatric Endocrinologist	1	+1				-100.0%			
Consultant Paediatrician	27	+4	+3	+2	+0	+19.0%	+13.9%	+8.2%	+0.3%
Consultant Paediatrics	31	+7	+5	+2	+0	+30.7%	+20.6%	+7.1%	+0.2%
Consultant Chemical Pathologist	1								
Consultant Clinical Biochemist	1								
Consultant Haematologist (Clinical & Laboratory)	10	+2	-0	-0	-0	+18.3%	-0.7%	-0.7%	-1.8%
Consultant Histopathologist	28	+9	+7	+2	+0	+46.3%	+31.8%	+6.7%	+1.6%
Consultant Immunologist (Clinical & Laboratory)	2	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%





Sep 2021 (Dec 2016 figure: 8,557)	WTE Sep 2021		WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	10,404	+1,846	+1,237	+1,151	+47	+21.6%	+13.5%	+12.4%	+0.4%
Consultant Microbiologist	10	+3	+3	+2	-0	+46.5%	+53.7%	+17.7%	-0.1%
Consultant Pathology	52	+13	+10	+3	+0	+35.2%	+24.1%	+6.4%	+0.4%
Consultant General Adult Psychiatrist	1	-0	-0	-0	-0	-2.0%	-2.0%	-2.0%	-2.0%
Consultant Psychiatry	1	-0	-0	-0	-0	-2.0%	-2.0%	-2.0%	-2.0%
Consultant Radiation Oncologist	4	+1	+1	-0	-0	+33.0%	+33.0%	-0.2%	-0.2%
Consultant Radiologist	37	+6	+0	-3	+0	+17.3%	+0.9%	-6.3%	+0.1%
Consultant Radiology	41	+7	+1	-3	+0	+18.7%	+3.3%	-5.8%	+0.1%
Consultant Cardio-thoracic Surgeon	5			+1	+1	+66.7%	+25.0%	+25.0%	+25.0%
Consultant General Surgeon	36			+4	-0	+27.4%		+11.2%	-1.0%
Consultant Ophthalmic Surgeon	8		-0	-1	+0	-4.0%	-5.3%	-7.6%	+4.8%
Consultant Oral & Maxillo Facial Surgeon	2								
Consultant Orthopaedic Surgeon	22	+2	-1	-1	+0	+12.5%	-2.2%	-4.3%	+2.0%
Consultant Otolaryngologist	9	+0	-0	+1	-0	+4.1%	-2.8%	+9.2%	-3.9%
Consultant Plastic Surgeon	7	+3	+2	+1	+0	+71.5%	+51.4%	+21.4%	+3.6%
Consultant Urologist	8	+1	+1	+0	-1	+10.8%	+10.8%	+4.1%	-7.7%
Consultant Surgery	98	+16	+10	+5	+1	+19.5%	+11.7%	+5.7%	+0.6%
Consultants	486	+98	+61	+23	+5	+25.4%	+14.2%	+5.0%	+1.1%
Registrar	32	-19	+2	-3	+0	-37.1%	+7.1%	-8.3%	+0.5%
Registrar, Anaesthesia	32	+11	-4	-2	+1	+50.3%	-10.4%	-5.8%	+3.6%
Registrar, Emergency Medicine	29	+13	+1	-1	+1	+78.6%	+2.2%	-4.6%	+3.7%
Registrar, Medicine	98	+30	+18	+23	+6	+43.6%	+22.9%	+30.0%	+6.5%
Registrar, Obstetrics & Gynaecology	24	+9	-5	-0	-1	+57.7%	-17.6%	-1.2%	-2.2%
Registrar, Ophthalmology	1	-5	-2	-1	+0	-83.3%	-66.4%	-50.0%	+2.0%
Registrar, Paediatrics	40	+20	+10	+11	+2	+100.8%	+34.4%	+37.1%	+6.5%
Registrar, Surgery	64	+5	+3	-0	-1	+8.8%	+5.4%	-0.6%	-1.5%
Registrar	319	+63	+24	+26	+9	+24.7%	+8.1%	+8.7%	+3.0%
Registrar, Senior	21	+15	+5	+8	+2	+257.5%	+32.7%	+54.1%	+11.2%
Senior Registrar	21	+15	+5	+8	+2	+257.5%	+32.7%	+54.1%	+11.2%
Registrar, Specialist	17	+13	+8	+3	-0	+282.0%	+79.5%	+18.0%	-0.2%
Specialist Registrar, Anaesthesia	16	-0	+2	+0	+0	-2.4%	+15.2%	+0.6%	+0.7%
Specialist Registrar, Emergency Medicine	7	+3	+1	-0	-0	+74.8%	+16.5%	-0.1%	-0.1%
Specialist Registrar, Medicine	58	+18	+21	+9	+2	+46.1%			+3.5%
Specialist Registrar, Obstetrics & Gynaecology	9	+1	+2	+1	+1	+6.6%	+40.5%	+19.5%	+21.2%
Specialist Registrar, Paediatrics	6	+3	-1	+1		+100.0%	-14.3%	+20.0%	
Specialist Registrar, Pathology	3	-2	-1	-1	-0	-31.2%	-12.9%	-24.1%	-0.6%
Specialist Registrar, Radiology	12	+3	+2	+1	+0	+33.3%	+20.0%	+9.1%	+0.4%





Sep 2021 (Dec 2016 figure: 8,557)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	10,404	+1,846	+1,237	+1,151	+47	+21.6%	+13.5%	+12.4%	+0.4%
Specialist Registrar, Surgery	20	-2	-6	-4	+1	-9.4%	-23.7%	-15.6%	+3.8%
Specialist Registrar	148	+36	+29	+11	+4	+32.5%	+24.3%	+7.7%	+3.0%
Registrars	488	+115	+58	+44	+16	+30.8%	+13.5%	+9.8%	+3.3%
Intern	152	+23	+21	+22	+3	+17.8%	+15.8%	+16.6%	+2.2%
Interns	152	+23	+21	+22	+3	+17.8%	+15.8%	+16.6%	+2.2%
House Officer, Senior	27		+3		+0		+11.2%	+51.0%	+0.6%
Senior House Officer, Anaesthesia	45		+5		+5		+11.4%	+18.3%	+13.2%
Senior House Officer, Emergency Medicine	63		+20		-1		+46.4%	+9.8%	-1.0%
Senior House Officer, Medicine	197	+91	+61	+59	+7	+84.8%	+44.8%	+43.0%	+3.5%
Senior House Officer, Obstetrics & Gynaecology	40	+12	+10	+11	+1	+43.9%	+34.2%	+38.9%	+1.7%
Senior House Officer, Ophthalmology	6		-2	-1	+0		-20.1%	-8.7%	+6.5%
Senior House Officer, Paediatrics	37	+10	+2	-0	+0	+36.9%	+5.6%	-0.4%	+0.8%
Senior House Officer, Pathology	4	+1	+2	+0	+0		+79.5%	+0.8%	+7.4%
Senior House Officer, Psychiatry	1	-11	-10	-5		-91.6%	-90.8%	-83.3%	
Senior House Officer, Surgery	79	+18	+9	+8	+3	+28.4%	+13.4%	+11.0%	+3.5%
Senior House Officer	499	+126	+100	+94	+16	+33.8%	+25.0%	+23.3%	+3.3%
SHO/ Interns	651	+149	+121	+116	+19	+29.7%	+22.7%	+21.7%	+3.0%
Orthodontics, Specialist	8	+0	+0	+0	+1	+1.5%	+2.5%	+3.9%	+21.5%
Dentists	8	+0	+0	+0	+1	+1.5%	+2.5%	+3.9%	+21.5%
General Practitioner	1	+0	-1	-0	-0	+157.7%	-61.5%	-33.0%	-33.0%
Medical & Dental Unclassified	1	-1				-50.0%			
Medical Officer, Principal	2	+1	+2	+2		+108.0%	-100.0%	+845.5%	
Medical Officer, Senior	0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-2.4%
Ophthalmic Physician, Community	1	-1	-0	-0	-0	-54.5%	-1.1%	-1.1%	-1.1%
Public Health, Specialist	0	-3	-0	+0		-96.0%	-26.7%	-100.0%	
Other Medical	5	-2	+1	+2	-0	-33.5%	+41.0%	+76.6%	-7.0%
Medical/ Dental, other	13	-2	+2	+2	+1	-15.1%	+14.1%	+22.7%	+9.1%
Medical & Dental	1,637	+360	+241	+185	+41	+28.2%	+17.2%	+12.7%	+2.6%
Clinical Midwife Manager 1	1	-5	-4	-2	-2	-80.6%	-77.4%	-63.8%	-55.4%
Clinical Midwife Manager 2	58	+26	+16	+11	+3	+79.8%	+39.6%	+23.8%	+5.2%
Clinical Midwife Manager 3	5	+2	+2	-1	+0	+66.7%	+66.7%	-21.5%	+0.2%
Clinical Nurse Manager 1	95	+18	-14	-5	-4	+22.8%	-12.5%	-5.0%	-3.7%
Clinical Nurse Manager 2	301	+19	+37	+32	-1	+6.9%	+14.1%	+12.1%	-0.4%
Clinical Nurse Manager 2 (Mental Health)	3	+1	+2	-0		+40.0%	+89.8%	-7.2%	
Clinical Nurse Manager 2 - Night	1	-3	-2			-73.5%	-64.8%		





Sep 2021 (Dec 2016 figure: 8,557)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	10,404	+1,846	+1,237	+1,151	+47	+21.6%	+13.5%	+12.4%	+0.4%
Clinical Nurse Manager 2 - Theatre	16	-5	-1	+3		-23.7%	-8.8%	+19.6%	
Clinical Nurse Manager 3	41	+12	-2	-1	-3	+42.0%	-4.9%	-2.0%	-6.5%
Clinical Nurse Manager 3 - Night	6	-6	-3	-2	-0	-51.1%	-30.7%	-25.8%	-0.3%
Clinical Nurse Manager 3 - Theatre	4	+0	+0	+0	+1	+11.5%	+0.8%	+11.2%	+33.6%
Clinical Nurse/ Midwife Manager	531	+59	+31	+35	-5	+12.5%	+6.3%	+7.0%	-1.0%
Director of Midwifery 1, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Director of Midwifery 2, Assistant				-1		-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1, Assistant	58	+36	+18	+20	-2	+162.4%	+44.2%	+54.6%	-3.0%
Director of Nursing 2, Assistant	7	-9	-9	-9	+0	-55.1%	-55.4%	-55.4%	+0.8%
Director Nursing/Midwifery, Assistant	66	+27	+9	+11	-2	+71.2%	+16.6%	+20.1%	-2.5%
Director of Midwifery 1	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Director of Nursing 1	16	+8	+5	+5	+1	+100.0%	+45.1%	+45.1%	+6.8%
Director of Nursing 2	1	-2	-1	-2	-0	-67.0%	-50.5%	-67.0%	-1.0%
Director of Nursing 3	1								
Director of Nursing 4		-1	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	19	+6	+3	+3	+1	+46.0%	+18.7%	+18.4%	+5.6%
Nurse/ Midwife Manager	616	+93	+44	+49	-6	+17.7%	+7.6%	+8.6%	-1.0%
Advanced Midwife Practitioner	4	+4	+3	+3		-100.0%	+273.0%	+276.8%	
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Advanced Nurse Practitioner, Candidate (General)	19	+18	+6	+2	+6	+1838.0%	+44.3%	+13.8%	+43.4%
Advanced Nurse Practitioner (General)	73	+44	+30	+17	+1	+151.0%	+68.1%	+29.9%	+1.0%
Advanced Nurse/ Midwife Practitioner	98	+68	+40	+24	+7	+225.8%	+69.6%	+32.2%	+7.2%
Clinical Midwife Specialist	11	+1	-0	+3	-1	+7.2%	-1.4%	+33.1%	-6.1%
Clinical Nurse Specialist (Children's)	1								
Clinical Nurse Specialist (General)	146	+23	+18	+11	+4	+18.8%	+13.7%	+8.3%	+3.1%
Clinical Nurse/ Midwife Specialist	158	+24	+17	+14	+4	+17.8%	+12.5%	+9.6%	+2.4%
Nurse/ Midwife Specialist & AN/MP	256	+92	+58	+38	+10	+56.2%	+29.2%	+17.3%	+4.2%
Enhanced Midwife	97	+97	+97	+97	+1	-100.0%	-100.0%	-100.0%	+1.4%
Enhanced Midwife, Senior	77	+77	+77	+77	-1	-100.0%	-100.0%	-100.0%	-1.7%
Staff Midwife	68	-54	-93	-111	+1	-44.5%	-57.9%	-62.2%	+0.8%
Staff Midwife, Senior	16	-29	-21	-39	-1	-64.9%	-57.7%	-71.5%	-5.5%
Staff Midwife, Senior (dual qualified)	1	+1	+1	-1		-100.0%	-100.0%	-51.8%	
Staff Midwives	257	+91	+60	+22	-0	+54.5%	+30.2%	+9.1%	-0.1%
Enhanced Nurse (Children's)	10	+10	+10	+10	+0	-100.0%	-100.0%	-100.0%	+5.0%
Enhanced Nurse (General)	970	+970	+970	+970	-4	-100.0%	-100.0%	-100.0%	-0.5%





Sep 2021 (Dec 2016 figure: 8,557)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	10,404	+1,846	+1,237	+1,151	+47	+21.6%	+13.5%	+12.4%	+0.4%
Enhanced Nurse, Senior (Children's)	8	+8	+8	+8	-0	-100.0%	-100.0%	-100.0%	-0.6%
Enhanced Nurse, Senior (General)	759	+759	+759	+759	-9	-100.0%	-100.0%	-100.0%	-1.2%
Staff Nurse (Children's)	4	-5	-10	-15	+0	-50.7%	-70.1%	-77.4%	+6.7%
Staff Nurse, Dual Qualified (Children's)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Staff Nurse, Dual Qualified (General)	3	-7	+1	+3	-0	-70.6%	+36.0%	-100.0%	-2.0%
Staff Nurse - General	732	-1,058	-1,076	-983	-10	-59.1%	-59.5%	-57.3%	-1.4%
Staff Nurse, Senior (Children's)	1	-9	-9	-8	-1	-89.7%	-90.3%	-89.1%	-48.1%
Staff Nurse, Senior (Dual Qualified)	23	-65	-49	-46	-0	-74.1%	-68.4%	-67.0%	-1.5%
Staff Nurse, Senior (General)	132	-405	-486	-585	-3	-75.5%	-78.7%	-81.6%	-2.0%
Staff Nurses [General/ Children's]	2,642	+200	+118	+114	-27	+8.2%	+4.7%	+4.5%	-1.0%
Staff Nurse/ Staff Midwife	2,899	+291	+178	+135	-27	+11.2%	+6.5%	+4.9%	-0.9%
Student General Nursing Intern (pre-registration)	20	+19	+14	+19	-52	+1287.1%	+228.3%	+2069.1%	-71.7%
Student Midwifery Intern (pre-registration)	4	+4	+3	+3	-5	-100.0%	+166.7%	+537.5%	-53.7%
Pre-registration Nurse/ Midwife Intern	24	+23	+17	+23	-56	+1564.6%	+216.1%	+1448.7%	-69.7%
Student Midwifery (post registration)	15	+7	+1	+3	-3	+92.1%	+9.8%	+26.0%	-18.1%
Post-registration Nurse/ Midwife Student	15	+7	+1	+3	-3	+92.1%	+9.8%	+26.0%	-18.1%
Staff Midwife (awaiting-registration)	9	+9	+9	+6	+8	-100.0%	-100.0%	+209.0%	+845.9%
Staff Nurse, General (awaiting-registration)	95	+86	+49	+62	+93	+952.9%	+105.7%	+186.3%	+6620.6%
Nursing/ Midwifery awaiting registration	104	+95	+58	+68	+102	+1055.9%	+125.9%	+188.2%	+4252.7%
Nursing/ Midwifery Student	144	+125	+76	+94	+42	+683.1%	+112.5%	+189.1%	+41.2%
Clinical Nurse Instructor/Teacher	3	-0	-0	-0	-0	-4.7%	-8.1%	-6.8%	-2.2%
Director, Nursing/ Midwifery Education Centre	1	-1	-0	-0	-0	-49.0%	-1.0%	-1.0%	-1.0%
Nurse Tutor	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Nurse Tutor (Psychiatric)	0	-3	-1	-1	+0	-88.9%	-78.0%	-78.0%	+105.3%
Nursing/ Midwifery Clinical Placement Co-ordinator	24	+10	+3	+2	-1	+66.9%	+14.7%	+9.2%	-4.2%
Nursing/ Midwifery Practice Development Co-ordinator	2		+1				+100.0%		
Principal Nurse Tutor (Mental Health)	1								
Specialist Co-ordinator, Nursing	1	-3	-1	-1		-74.2%	-50.0%	-47.9%	
Nursing Education/Clinical	33	+4	+2	+0	-1	+12.0%	+7.6%	+1.3%	-2.7%
Nursing/ Midwifery other	33	+4	+2	+0	-1	+12.0%	+7.6%	+1.3%	-2.7%
Public Health Nurse	1	-0	-0	-1	-1	-28.0%	-18.2%	-50.7%	-51.4%
Public Health Nurse	1	-0	-0	-1	-1	-28.0%	-18.2%	-50.7%	-51.4%
Public Health Nurse	1	-0	-0	-1	-1	-28.0%	-18.2%	-50.7%	-51.4%
Nursing & Midwifery	3,949	+604	+358	+315	+17	+18.1%	+10.0%	+8.7%	+0.4%





Sep 2021 (Dec 2016 figure: 8,557)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	10,404	+1,846	+1,237	+1,151	+47	+21.6%	+13.5%	+12.4%	+0.4%
Dietitian	7	+2	+1	+0	-0	+35.4%	+23.2%	+4.3%	-2.1%
Dietitian Manager	5				+0				+2.9%
Dietitian, Senior	33	+9	+6	+7	-1	+40.4%	+23.1%	+26.3%	-1.9%
Dietitians	45	+11	+7	+7	-1	+33.6%	+20.0%	+18.9%	-1.5%
Occupational Therapist	23	+3	-1	-0	+2	+17.5%	-6.0%	-1.9%	+9.8%
Occupational Therapist, Clinical Specialist	2	+1	+2	+2		+100.0%	+300.0%	-100.0%	
Occupational Therapist-in-charge III	2	+1	-1	-0	-0	+88.0%	-37.3%	-6.0%	-5.5%
Occupational Therapist Manager	3		-1	-1			-25.0%	-25.0%	
Occupational Therapist, Senior	35	+12	+13	+8	+4	+49.5%	+61.5%	+28.8%	+12.2%
Occupational Therapy Placement Facilitator	1								
Occupational Therapists	65	+17	+11	+8	+6	+35.0%	+21.0%	+14.6%	+9.6%
Orthoptist	1	-2	-2	-2		-66.7%	-61.5%	-60.9%	
Orthoptist, Senior	4	+1	+1	+1	+0	+33.3%	+18.3%	+18.3%	+9.9%
Orthoptists	5	-1	-1	-1	+0	-16.7%	-16.4%	-15.8%	+7.8%
Physiotherapist	49	-4	-11	-6	-2	-7.0%	-18.4%	-11.7%	-4.0%
Physiotherapist, Clinical Specialist	15	+6	+3	+3	-1	+61.1%	+27.0%	+25.8%	-3.6%
Physiotherapist-in-charge (Grade III)	5	+2	+2	+2	-0	+66.0%	+66.0%	+66.0%	-0.4%
Physiotherapist Manager	5	-1	-1	-1		-16.2%	-11.0%	-13.6%	
Physiotherapist, Senior	81	+20	+15	+16	+1	+33.7%	+22.6%	+24.0%	+1.1%
Physiotherapists	155	+24	+9	+14	-2	+18.0%	+5.9%	+9.6%	-1.1%
Chiropodist/ Podiatrist	3	-0	-0	+0	+0	-13.3%	-7.1%	+2.0%	+0.4%
Chiropodist/ Podiatrist, Senior	2	-0	-0	-0	-0	-0.5%	-0.5%	-0.5%	-0.5%
Podiatrists & Chiropodists	5	-0	-0	+0		-8.2%	-4.4%	+0.9%	
Speech & Language Therapist	4	-1	-2	+1	-0	-13.7%	-27.8%	+37.4%	-0.7%
Speech & Language Therapist Manager-in-charge III	1	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%
Speech & Language Therapist, Senior	17	+7	+6	+4	+0	+65.0%	+51.3%	+36.1%	+0.4%
Speech & Language Therapists	22	+6	+4	+5	+0	+37.7%	+23.4%	+34.0%	+0.1%
Therapy Professions	295	+56	+30	+34	+4	+23.4%	+11.4%	+12.8%	+1.3%
Audiologist, Chief	1	-1	+1	+0	-0	-53.0%	-100.0%	+16.0%	-6.0%
Audiologist, Senior	5			+0		+2.0%	-27.1%	+2.0%	
Audiology	6	-1	-1	+0	-0		-13.7%	+4.0%	-1.0%
Biochemist, Principal	2	-0	-0	-0	-0	-0.5%	-0.5%	-0.5%	-0.5%
Biochemists	2	-0	-0	-0	-0	-0.5%	-0.5%	-0.5%	-0.5%
Clinical Engineering Technician	2	+1	+1	+0	-1	+55.0%	+117.0%	+8.5%	-27.7%
Clinical Engineering Technician, Chief	1	+1	+1			-100.0%	-100.0%		





Sep 2021 (Dec 2016 figure: 8,557)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	10,404	+1,846	+1,237	+1,151	+47	+21.6%	+13.5%	+12.4%	+0.4%
Clinical Engineering Technician, Principal	3	+1	+1	+1	-1	+50.0%	+50.0%	+50.0%	-16.9%
Clinical Engineering Technician, Senior	11	-3	-2	-3		-20.6%	-14.3%	-19.0%	
Clinical Engineering	17	-0	+1	-1	-1	-0.6%	+8.3%	-7.6%	-7.7%
Cardiac Physiologist	16	+4	+3	+2	-0	+37.0%	+23.3%	+12.4%	-0.6%
Cardiac Physiologist, Chief I	5	+3	+1	+2	+1	+150.5%	+15.2%	+47.1%	+23.2%
Cardiac Physiologist, Chief II	3	+1	+1	+1	+1	+50.0%	+50.0%	+50.0%	+38.2%
Cardiac Physiologist, Senior	17	+2	+2	+0	-3	+16.2%	+15.1%	+0.4%	-14.2%
E.C.G. Technician	1	-1				-37.8%			
E.C.G. Technician, Senior	1	+0	+0	+0		+16.7%	+16.7%	+16.7%	
Neuro-Physiologist, Chief I	1								
Neuro-Physiologist, Senior	2	-0	+0		-0	-11.8%	+2.6%		-3.0%
Respiratory Physiologist	2	+1		+0		+100.0%		+2.6%	
Respiratory Physiologist, Chief I	1	+1	+0	+0		+212.5%	+44.9%	+42.9%	
Respiratory Physiologist, Senior	6	+1	-0	+1	-0	+23.8%	-0.2%	+19.8%	-0.3%
Vascular Physiologist	3		+1	+1			+50.0%	+50.0%	
Vascular Physiologist, Chief II	1	+0				+28.2%			
Vascular Physiologist, Senior	1	-0	-0			-19.0%	-19.0%		
Clinical Measurement	59	+13	+8	+7	-1	+27.8%	+15.9%	+13.2%	-1.9%
Dosimetrist, Basic	2	+2	+1	+0	+0	-100.0%	+100.0%	+1.5%	+0.5%
Dosimetrist, Senior	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Dosimetrists	4	+3	+2	+1	+0	+300.0%	+100.0%	+34.7%	+0.3%
Perfusionist	2		-1	-1	-1		-33.3%	-33.3%	-28.3%
Perfusionist, Senior	1	-0	-0	+0	-0	-1.0%	-1.0%	+2.1%	-1.0%
Perfusionists	3	-0	-1	-1	-1	-0.3%	-25.2%	-24.7%	-21.1%
Phlebotomist	21	+3	+2	+1	-0	+15.0%	+7.9%	+5.7%	-0.3%
Phlebotomist, Senior	3	+2	+2	+2		+200.0%	+200.0%	+200.0%	
Phlebotomists	24	+5	+4	+3	-0		+17.4%	+15.1%	-0.3%
Physicist	5	+1	-0	+1	+0	+20.8%	-3.4%	+20.8%	+1.3%
Physicist, Chief	1	+1	-0	-0	-0		-1.0%	-1.0%	-1.0%
Physicist, Principal	4	+1	+2	+2	-0		+98.0%	+101.0%	-1.0%
Physicist, Senior	8	+0	-0	-1	-0	/	-2.7%	-13.9%	-0.5%
Physicists	17						+9.9%	+10.1%	-0.2%
Radiation Therapist	18	-4	-2	+6	+1	-16.4%	-9.3%	+49.6%	+6.3%
Radiation Therapist, Clinical Specialist	8							-11.7%	+6.3%
Radiation Therapists	26	+1	+1	+5	+2			+23.7%	+6.3%
Radiographer	76		+5	+7	+0	+13.3%	+6.6%	+10.7%	+0.1%





Sep 2021 (Dec 2016 figure: 8,557)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	10,404	+1,846	+1,237	+1,151	+47	+21.6%	+13.5%	+12.4%	+0.4%
Radiographer, Clinical Specialist	44	+9	+9	+6	+1	+27.3%	+26.2%	+16.3%	+3.4%
Radiographer, Senior	58	+19	+15	+14	+3	+48.3%	+34.1%	+32.6%	+4.9%
Radiography Service Manager, I	8	+1	-0	-2	-0	+13.8%	-0.6%	-19.9%	-0.3%
Radiography Service Manager, II	6	+1	+1	+1	+0	+20.0%	+20.0%	+20.0%	+4.3%
Radiography Tutor		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	192	+38	+29	+27	+4	+24.9%	+17.5%	+16.3%	+2.4%
Laboratory Manager	5	-0	-1	+1	-0	-0.4%	-17.0%	+24.5%	-0.4%
Medical Scientist	198	+13	+6	-2	+3	+7.3%	+3.2%	-1.0%	+1.7%
Medical Scientist, Chief	27	+2	+2	+3	+1	+8.2%	+8.2%	+12.4%	+4.0%
Medical Scientist, Senior	84	-4	-3	+9	-1	-4.9%	-2.9%	+12.4%	-1.4%
Medical Scientist, Specialist	16	+16	+12	+10	-1	-100.0%	+297.5%	+154.4%	-7.7%
Medical Science	330	+27	+16	+21	+2	+9.0%	+5.3%	+6.8%	+0.5%
Health Science/ Diagnostics	680	+89	+61	+63	+4	+15.0%	+9.8%	+10.2%	+0.6%
Social Worker	2	-2	-0	-0	+0	-46.3%	-15.6%	-11.4%	+2.5%
Social Worker, Medical	17	+5	+6	+5	+0	+36.4%	+50.3%	+39.3%	+2.8%
Social Worker, Principal	4	+1	+1	+1	-0	+33.0%	+33.0%	+33.0%	-0.2%
Social Worker, Senior Medical	8	+5	+3	+3	-1	+156.4%	+65.9%	+71.1%	-9.2%
Social Work Practitioner, Senior	3	-0	+1	-0	-0	-3.1%	+24.6%	-2.2%	-4.4%
Social Workers	35	+8	+10	+9	-0	+30.7%	+40.7%	+33.3%	-1.3%
Social Workers	35	+8	+10	+9	-0	+30.7%	+40.7%	+33.3%	-1.3%
Psychologist, Clinical	1	+1	+0	+1	+1	+197.4%	+36.1%	+276.7%	+276.7%
Psychologist, Senior Clinical	1	+1	+1	+1	-0	-100.0%	+186.0%	+186.0%	-4.7%
Psychologists	3	+2	+1	+2	+1	+573.7%	+92.5%	+220.0%	+42.2%
Psychologists	3	+2	+1	+2	+1	+573.7%	+92.5%	+220.0%	+42.2%
Pharmaceutical Technician	62	+26	+20	+17	+5	+72.3%	+48.5%	+39.1%	+8.2%
Pharmaceutical Technician, Senior	25	+7	+8	+7	-0	+40.5%	+44.0%	+42.3%	-1.2%
Pharmacist	11	-3	-2	-4	-2	-21.2%	-16.5%	-25.6%	-16.7%
Pharmacist, Chief I	3	-2	-2	-2	-2	-40.2%	-40.2%	-40.2%	-35.1%
Pharmacist, Chief II	12	+7	+5	+5	-1	+151.4%	+84.3%	+84.3%	-4.4%
Pharmacist, Senior	57	+17	+7	+9	+2	+40.9%	+14.5%	+18.0%	+3.9%
Pharmacy	170	+52	+36	+33	+2	+44.0%	+27.1%	+24.2%	+1.3%
Pharmacy	170	+52	+36	+33	+2	+44.0%	+27.1%	+24.2%	+1.3%
Counsellor Therapist (Adult Services)	1	-0	-0	-0		-25.0%	-25.0%	-25.0%	
Counsellor Therapists	1	-0	-0	-0		-25.0%	-25.0%	-25.0%	
Dental Hygienist	1								





Sep 2021 (Dec 2016 figure: 8,557)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	10,404	+1,846	+1,237	+1,151	+47	+21.6%	+13.5%	+12.4%	+0.4%
Dental Hygienists	1								
Medical Scientist, Student	2	-10	-10	-10	-0	-85.5%	-85.5%	-85.5%	-16.5%
Pharmacist, Student		-5	-4			-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomist, Trainee	5	+4	+2	+2	+0	+776.9%	+99.1%	+89.2%	+4.1%
HSCP Trainees/ Students	6	-11	-12	-8	-0	-63.4%	-65.0%	-55.2%	-2.4%
Play Specialist	2	+1	+0	+1	-0	+30.6%	+4.0%	+35.1%	-0.4%
Play Therapist	1	+0				+23.5%			
Play Therapists/ Specialists	3	+1	+0	+1	-0	+28.4%	+2.8%	+22.3%	-0.3%
Laboratory Technician (RPAL)	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Laboratory Technician, Senior (RPAL)	1	+1	+1			-100.0%	-100.0%		
Optometrist, Clinical	0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	2	+2	+2	+1	+1	-100.0%	-100.0%	+133.0%	+133.0%
Vaccinator - COVID 19 Vaccination Programme	64	+64	+64	+64	-7	-100.0%	-100.0%	-100.0%	-9.5%
Vaccinators	64	+64	+64	+64	-7	-100.0%	-100.0%	-100.0%	-9.5%
H&SC, Other	77	+56	+54	+58	-6	+260.7%	+238.3%	+297.4%	-6.7%
Social Care Leader	1			+0				+3.4%	
Social Care Worker	2	+0	+1	+1		+23.1%	+129.0%	+55.8%	
Social Care	3	+0	+1	+1		+15.5%	+67.5%	+36.2%	
Social Care	3	+0	+1	+1		+15.5%	+67.5%	+36.2%	
Health & Social Care Professionals	1,264	+264	+194	+199	+5	+26.4%	+18.2%	+18.7%	+0.4%
Chief Executive, Hospital Group	2	+2	-0	-0		-100.0%	-2.5%	-2.5%	
Head of Function /Service, Acute Services	2	+2	+2	+1	-0	-100.0%	-100.0%	+97.0%	-1.5%
Hospital Group, Chief Finance Officer			-1			-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
National Director, Assistant (Support)	1	-1	+1			-50.0%	-100.0%		
Executive Management	6	+2	+1	-0	-0	+48.0%	+18.4%	-1.3%	-0.5%
Functional Officer	2	+1	+1	-0	+0	+98.0%	+98.0%	-1.0%	+5.3%
General Manager	11	+5	+4	+5	+1	+80.2%	+56.2%	+80.2%	+5.4%
General Manager, Deputy	1	+1	-0	-0	-0	-100.0%	-1.0%	-1.0%	-1.0%
Grade VIII	36	+3	+2	+1	-0	+9.0%	+5.4%	+3.1%	-1.0%
Service Manager	1	+1	-0	-0	-0	-100.0%	-1.0%	-1.0%	-1.0%
Senior Management (VIII & GM)	51	+11	+7	+6	+0	+26.9%	+15.2%	+13.1%	+0.5%
Management (VIII & above)	56	+13	+8	+6	+0	+28.8%	+15.6%	+11.4%	+0.4%
Accountant	4	-1	-1	-1	+0	-10.8%	-10.8%	-10.8%	+11.5%





Sep 2021 (Dec 2016 figure: 8,557)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	10,404	+1,846	+1,237	+1,151	+47	+21.6%	+13.5%	+12.4%	+0.4%
Grade V	177	+106	+85	+46	+1	+149.4%	+92.7%	+35.7%	+0.6%
Grade VI	59	+35	+28	+29	+1	+144.0%	+87.5%	+94.8%	+1.4%
Grade VII	77	+26	+17	+11	+4	+51.2%	+29.4%	+17.5%	+5.1%
Supplies Officer Grade A		-2				-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	1	-2				-66.7%			
Middle Management (V-VII)	318	+162	+129	+86	+6	+104.1%	+68.7%	+37.2%	+2.0%
Work Placement (Management Admin)	8	+8	+5	+3	-1	-100.0%	+166.7%	+60.0%	-11.1%
Other Administrative	8	+8	+5	+3	-1	-100.0%	+166.7%	+60.0%	-11.1%
Administrative/ Supervisory (V to VII)	326	+170	+134	+89	+5	+109.2%	+70.2%	+37.7%	+1.6%
Clerical Officer	727	-19	-9	+99	-21	-2.6%	-1.2%	+15.7%	-2.9%
Grade IV	468	+159	+107	+51	+20	+51.4%	+29.6%	+12.2%	+4.4%
Supplies Officer Grade C	1	-9				-89.6%			
Supplies Officer Grade D		-17	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Night		-1				-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,197	+113	+96	+149	-2	+10.4%	+8.7%	+14.2%	-0.1%
Clerical (III & IV)	1,197	+113	+96	+149	-2	+10.4%	+8.7%	+14.2%	-0.1%
Management & Administrative	1,579	+295	+238	+244	+4	+23.0%	+17.8%	+18.3%	+0.2%
Catering	59	-4	-3	-6	-1	-6.9%	-4.9%	-8.6%	-0.9%
Household Services	425	+62	+50	+44	-2	+17.1%	+13.3%	+11.7%	-0.5%
Other Labs & Associated	97	+48	+37	+41	-11	+96.7%	+61.9%	+73.0%	-9.9%
Other Support	148	+5	+12	+3	-4	+3.5%	+8.7%	+1.9%	-2.4%
Portering	189	-12	-2	-1	-3	-6.1%	-1.3%	-0.6%	-1.6%
Support	917	+98	+93	+81	-20	+12.0%	+11.3%	+9.7%	-2.2%
Chargehand	1	-1	-1	-0		-54.5%	-54.5%	-2.2%	
Craftsman's Mate	2	-1	-0	-0	-0	-33.7%	-0.5%	-0.5%	-0.5%
Electrician	14	+1	-0	-2	+1	+5.3%	-2.3%	-13.8%	+5.9%
Gardener/ Groundsman	8	-0				-1.6%			
Gardener/ Groundsman, Head	3	-1	-1	-1		-25.0%	-23.5%	-23.5%	
General Operative	11		+3	+1	+1	+33.9%	+37.0%	+9.1%	+8.1%
Labourer	5	-1	-1	-1		-16.4%	-16.7%	-16.7%	
Maintenance Craftsman/Technician	15	-1	-2	-2	-0		-13.0%		-0.8%
Maintenance Foreman	12	+2	+2	+0	-1		+19.9%	+0.8%	-7.8%
Maintenance Foreman, Assistant		-2				-100.0%	-100.0%	-100.0%	-100.0%
Maintenance Manager	7	+1				+22.8%			





Sep 2021 (Dec 2016 figure: 8,557)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	10,404	+1,846	+1,237	+1,151	+47	+21.6%	+13.5%	+12.4%	+0.4%
Painter	3	-1	-1	-1		-25.0%	-25.0%	-25.0%	
Plasterer	1	+0				+8.7%			
Plumber	11	-1	-2	-3	-1	-8.3%	-15.5%	-21.0%	-8.4%
Maintenance	93	-2	-6	-9	-1	-2.1%	-5.8%	-9.2%	-0.6%
Draughtsman/Technician I	1								
Technical Services	1								
Maintenance/ Technical	94	-2	-6	-9	-1	-2.1%	-5.7%	-9.1%	-0.6%
General Support	1,011	+96	+88	+72	-21	+10.5%	+9.5%	+7.7%	-2.0%
HCA, Nurse's Aide, etc.	849	+174	+66	+81	+1	+25.7%	+8.5%	+10.5%	+0.1%
Occupational Therapy Assistant	8	+5	+1	+3	-1	+182.2%	+19.7%	+42.8%	-9.9%
Physiotherapy Assistant	24	+4	+6	+6	+0	+22.3%	+37.2%	+32.5%	+0.8%
Radiography Aide	12	+0	+3	+4	+1	+2.2%	+27.7%	+58.3%	+12.5%
Health & Social Care Assistants	44	+10	+10	+13	+1	+29.5%	+30.9%	+40.6%	+1.3%
Health Care Assistants	893	+184	+77	+94	+2	+25.9%	+9.4%	+11.7%	+0.2%
Chaplain	7	-1	-2	-1	+0	-16.2%	-18.7%	-12.5%	+0.4%
Dental Nurse	18	+3	+1	+1	-0	+16.4%	+6.4%	+6.6%	-0.6%
Dental Nurse, Senior	4	+1	+0	+0		+33.3%	+11.4%	+0.5%	
Endoscopy Operative (Band 1)	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+3.1%
Hairdresser/ Barber		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Theatre Operative	42	+42	+42	+42	-1	-100.0%	-100.0%	-100.0%	-2.3%
Other Care Grades	72	+44	+42	+42	-1	+155.0%	+135.7%	+137.5%	-1.5%
Care, other	72	+44	+42	+42	-1	+155.0%	+135.7%	+137.5%	-1.5%
Patient & Client Care	965	+228	+118	+135	+1	+30.9%	+14.0%	+16.3%	+0.1%

Source: Health Service Personnel Census





## Longitudinal Employment Levels by Staff Group - Oct 2013 to Sep 2021

Sep 2021 (Dec 2016 figure: 8,557)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	10,404	+1,846	+1,627	+1,237	+1,151	+47	+21.6%	+18.5%	+13.5%	+12.4%	+0.4%
Consultants	1										
Nurse/ Midwife Manager	15	+10	+11	+9	+7	+1	+206.5%	+267.8%	+148.5%	+88.8%	+5.1%
Staff Nurse/ Staff Midwife	1										
Nursing/ Midwifery other	5	-2	-1	-3	-2	+1	-30.3%	-20.0%	-33.3%	-31.8%	+15.5%
Therapy Professions	1	-0	-1	-0	-0	-0	-1.0%	-50.5%	-1.0%	-1.0%	-1.0%
Health Science/ Diagnostics	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+12.0%
H&SC, Other	36	+36	+36	+36	+36	-3	-100.0%	-100.0%	-100.0%	-100.0%	-8.1%
Management (VIII & above)	20	+12	+9	+3	+3	+0	+150.3%	+81.5%	+17.1%	+15.6%	+0.3%
Administrative/ Supervisory (V to VII)	54	+42	+35	+28	+18	+1	+363.7%	+176.4%	+104.6%	+50.1%	+1.1%
Clerical (III & IV)	43	+32	+28	+32	+36	-5	+286.3%	+185.1%	+285.6%	+487.3%	-9.7%
Hospital Group HQ	178	+132	+118	+107	+99	-6	+288.2%	+196.9%	+150.4%	+125.9%	-3.0%
Consultants	55	+10	+8	+6	+6	+2	+23.2%	+17.1%	+12.5%	+11.6%	+3.3%
Registrars	64	+19	+12	+10	+8	+4	+41.8%	+22.6%	+18.6%	+14.8%	+7.2%
SHO/ Interns	93	+26	+26	+21	+18	+6	+38.5%	+38.7%	+29.0%	+24.8%	+6.5%
Medical/ Dental, other	1	+0	+1	+1	+1		+22.0%	+1009.1%	-100.0%	+454.5%	
Nurse/ Midwife Manager	89	+27	+26	+14	+15	-3	+43.9%	+40.7%	+18.2%	+19.7%	-3.1%
Nurse/ Midwife Specialist & AN/MP	25	+6	+4	+4	+3	+3	+29.8%	+19.3%	+18.1%	+14.3%	+13.1%
Staff Nurse/ Staff Midwife	383	+19	+25	+1	-8	-3	+5.2%	+7.1%	+0.2%	-2.0%	-0.7%
Nursing/ Midwifery Student	14	+13	+7	+7	+14	+3	+1361.9%	+95.9%	+94.5%	+12790.9%	+23.1%
Nursing/ Midwifery other	2	-1	-1	-1	-0		-30.4%	-30.4%	-42.0%	-3.9%	
Therapy Professions	38	+7	+5	+0	+0	-2	+22.7%	+14.7%	+0.2%	+1.3%	-4.2%
Health Science/ Diagnostics	91	+16	+18	+14	+15	+2	+22.1%	+25.0%	+18.7%	+20.3%	+2.2%
Social Workers	4	+1	+3	+2	+2	+0	+29.6%	+126.9%	+51.5%	+58.5%	+0.9%
Pharmacy	22	+7	+5	+4	+4	-2	+45.1%	+31.7%	+22.8%	+21.4%	-6.3%
H&SC, Other	2	-0	-1	-1	-1	-0	-2.8%	-23.9%	-37.5%	-23.9%	-16.7%
Management (VIII & above)	3	-1	-0	-0	+1	-1	-26.2%	-1.7%	-1.7%	+47.5%	-26.2%
Administrative/ Supervisory (V to VII)	27	+15	+14	+12	+7	+3	+123.4%	+100.8%	+77.1%	+33.1%	+10.9%
Clerical (III & IV)	148	+13	+14	+12	+17	+3		+10.1%	+8.8%	+13.2%	+2.3%
Support	44	+6	+8	+10	+6	-1	+16.0%	+22.6%	+30.8%	+15.7%	-1.7%
Maintenance/ Technical	17	+3	+1	+1	-2	-0		+5.4%	+4.1%	-12.3%	-1.9%
Health Care Assistants	158	+62	+40	+24	+24	+5	+64.6%	+33.5%	+18.2%		+3.2%





Sep 2021 (Dec 2016 figure: 8,557)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	10,404	+1,846	+1,627	+1,237	+1,151	+47	+21.6%	+18.5%	+13.5%	+12.4%	+0.4%
Care, other	1	-0	-0	-0	-0	+0	-1.0%	-1.0%	-1.0%	-1.0%	+2.1%
Mayo University	1,281	+248	+214	+140	+131	+19	+24.0%		+12.3%	+11.4%	+1.5%
Consultants	78	+12	+11	+8	+1	-1	+17.9%	+16.9%	+10.9%	+1.6%	-1.0%
Registrars	78	+14	+12	+2	+5	+3	+22.0%	+17.4%	+2.9%	+7.2%	+4.5%
SHO/ Interns	98	+17	+15	+13	+16	+3	+20.7%	+17.6%	+15.0%	+19.1%	+3.0%
Medical/ Dental, other	6	+0	+0	+1	+1	+1			+17.4%	+13.8%	+29.1%
Nurse/ Midwife Manager	113	+22	+14	+15	+7	+0	+24.1%	+13.7%	+15.1%	+6.8%	+0.4%
Nurse/ Midwife Specialist & AN/MP	46	+19	+18	+9	+6	-0	+70.9%	+64.1%	+25.3%	+16.1%	-0.5%
Staff Nurse/ Staff Midwife	530		+28	+29	+37	-6			+5.8%	+7.4%	-1.0%
Nursing/ Midwifery Student	24	+15	+13	+7	+3	+4	+168.6%	+119.7%	+38.8%	+15.1%	+18.0%
Nursing/ Midwifery other	7		+1	-0	-1	-1	+0.1%	+9.5%	-1.0%	-13.5%	-7.2%
Therapy Professions	58	+11	+10	+6	+6	+1	+24.2%	+20.6%	+12.5%	+12.0%	+1.3%
Health Science/ Diagnostics	99	+3	+7	+6	+6	-0	+3.0%	+7.5%	+6.4%	+6.7%	-0.0%
Social Workers		-1					-100.0%		-100.0%	-100.0%	-100.0%
Pharmacy	40	+7	+7	+5	+1	-0			+14.3%	+3.6%	-0.4%
H&SC, Other	15	+9	+9	+10	+12	-1	+165.5%	+178.1%	+194.4%	+393.2%	-8.3%
Management (VIII & above)	9	-0	-0	+1	+1	+1	-1.3%	-1.3%	+11.0%	+12.8%	+14.4%
Administrative/ Supervisory (V to VII)	41	+15	+18	+17	+14	+1	+58.6%	+74.7%	+67.4%	+51.9%	+2.1%
Clerical (III & IV)	229	+49	+40	+32	+34	-1	+27.1%	+21.4%	+16.5%	+17.5%	-0.5%
Support	211	-12	+6			-0	-5.5%	+2.9%	+2.5%	+5.3%	-0.0%
Maintenance/ Technical	13	-1	-2	-2	-2	+0	-7.0%	-13.0%	-13.8%	-13.1%	+0.6%
Health Care Assistants	151	+14	+14	-3	+11	+1	+10.2%	+10.0%	-1.9%	+7.6%	+0.4%
Care, other	33	+24	+24	+23	+23	-1	+251.8%	+255.6%	+229.5%	+228.2%	-3.0%
Sligo University	1,880	+254	+244	+184	+192	+4	+15.6%	+14.9%	+10.8%	+11.4%	+0.2%
Consultants	242	+53	+44	+33	+12	+4	+28.1%	+22.0%	+16.0%	+5.4%	+1.7%
Registrars	226	+35	+29	+32	+21	+6	+18.5%	+14.4%	+16.3%	+10.1%	+2.6%
SHO/ Interns	279					+2			+26.9%	+25.6%	+0.9%
Medical/ Dental, other	5		-2			-0			-17.7%	+1.1%	-7.6%
Nurse/ Midwife Manager	196		+15			-5			-2.5%	+3.6%	-2.4%
Nurse/ Midwife Specialist & AN/MP	98	+35			+12	+7			+41.1%	+13.9%	+7.6%
Staff Nurse/ Staff Midwife	1,123		+68						+4.4%	+1.4%	-0.8%
Nursing/ Midwifery Student	77					+21	+817.3%		+113.3%	+263.4%	+38.5%
Nursing/ Midwifery other	13					-1	+59.9%		+75.8%	+29.9%	-7.8%
Therapy Professions	129	+23	+11	+11	+19	+4	+21.2%	+9.8%	+9.5%	+17.7%	+3.1%





Sep 2021 (Dec 2016 figure: 8,557)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	10,404	+1,846	+1,627	+1,237	+1,151	+47	+21.6%	+18.5%	+13.5%	+12.4%	+0.4%
Health Science/ Diagnostics	317	+40	+27	+14	+23	-1	+14.5%	+9.1%	+4.6%	+7.7%	-0.3%
Social Workers	24	+7	+8	+7	+6	-1	+41.6%	+49.6%	+41.9%	+30.4%	-2.1%
Psychologists	3	+2	+2	+1	+2	+1	+573.7%	+444.7%	+92.5%	+220.0%	+42.2%
Pharmacy	60	+21	+18	+11	+13	+5	+53.1%	+43.1%	+23.5%	+28.5%	+8.9%
H&SC, Other	8	-0	-2	-3	-3	+2	-5.3%	-17.5%	-30.1%	-24.2%	+23.7%
Management (VIII & above)	11	-0	+1	+1	-0	+0	-1.4%	+8.5%	+8.5%	-1.4%	+0.2%
Administrative/ Supervisory (V to VII)	120	+62	+63	+49	+25	-0	+107.6%	+109.4%	+69.5%	+26.1%	-0.4%
Clerical (III & IV)	410	-28	-30	-14	+20	-5	-6.5%	-6.8%	-3.2%	+5.2%	-1.1%
Support	242	+7	+11	+10	+6	-7	+2.8%	+4.6%	+4.5%	+2.6%	-2.9%
Maintenance/ Technical	33	-3	-0	-3	-3	-0	-8.6%	-1.2%	-8.9%	-8.5%	-0.4%
Health Care Assistants	274	+29	+23	+7	+8	-6	+11.7%	+9.0%	+2.6%	+3.2%	-2.2%
Care, other	14	+0	-1	-1	-0	-0	+1.1%	-7.0%	-3.5%	-3.1%	-0.1%
Public Health Nurse	1	-0	-0	-0	-1	-1	-28.0%	-28.0%	-18.2%	-50.7%	-51.4%
Social Care	3	+0	+1	+1	+1		+15.5%	+58.4%	+67.5%	+36.2%	
Galway University	3,906	+522	+464	+333	+299	+15	+15.4%	+13.5%	+9.3%	+8.3%	+0.4%
Consultants	61	+15	+11	+5		+2	+32.3%	+21.0%	+9.7%	+5.1%	+3.3%
Registrars	58	+15	+13	+2	-5	+1	+34.0%	+27.6%	+4.1%	-8.0%	+2.2%
SHO/ Interns	104	+21	+19	+18	+17	+6	+25.5%	+22.8%	+21.2%	+19.9%	+6.7%
Medical/ Dental, other	0	-2	-1	-0	+0		-93.8%	-89.0%	-26.7%	-100.0%	
Nurse/ Midwife Manager	111	+14	+15	+13	+10	+2	+15.1%	+15.5%	+12.7%	+10.3%	+1.8%
Nurse/ Midwife Specialist & AN/MP	43	+13	+12	+5	+5	-1	+43.5%	+39.7%	+14.6%	+12.8%	-3.2%
Staff Nurse/ Staff Midwife	527	+102	+91	+77	+79	-8	+24.0%	+20.8%	+17.2%	+17.7%	-1.5%
Nursing/ Midwifery Student	21	+21	+20	+19	+14	+8	-100.0%	+2005.0%	+1025.7%	+182.9%	+63.1%
Nursing/ Midwifery other	4	+0	-1	-1	+0		+6.5%	-17.3%	-17.3%	+12.3%	
Therapy Professions	42	+8	+7	+7	+4	+1	+25.1%	+18.3%	+19.1%	+10.6%	+2.3%
Health Science/ Diagnostics	101	+18	+12	+13	+10	+2	+21.4%	+13.8%	+15.2%	+11.0%	+2.0%
Social Workers	2	+1	+1	+1	+1		+132.6%	+100.0%	+100.0%	+102.0%	
Pharmacy	33	+13	+13	+12	+12	-1	+67.3%	+60.8%	+53.8%	+57.5%	-1.9%
H&SC, Other	16	+12	+13	+14	+14	-2	+337.7%	+505.4%	+881.4%	+893.7%	-12.2%
Management (VIII & above)	7	+1	+3	+2	+1	+0	+16.7%	+81.3%	+37.0%	+19.9%	+0.3%
Administrative/ Supervisory (V to VII)	41	+22	+19	+13	+15	+1	+122.0%	+89.1%	+48.9%	+60.2%	+2.3%
Clerical (III & IV)	219	+29	+28	+25	+26	+7	+15.3%	+14.8%	+13.0%	+13.7%	+3.1%
Support	288	+81	+70	+63	+55	-6	+39.1%	+32.3%	+28.0%	+23.6%	-2.1%
Maintenance/ Technical	13	+1	+1	-0	-1	-0	+6.5%	+8.2%	-0.9%	-7.9%	-1.5%
Health Care Assistants	208	+44	+30	+25	+30	-3	+26.9%	+17.1%	+13.7%	+17.0%	-1.3%





Sep 2021 (Dec 2016 figure: 8,557)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	10,404	+1,846	+1,627	+1,237	+1,151	+47	+21.6%	+18.5%	+13.5%	+12.4%	+0.4%
Care, other	23	+20	+20	+20	+20	-0	+903.5%	+903.5%	+903.5%	+903.5%	-0.2%
Letterkenny University	1,920	+451	+396	+335	+313	+9	+30.7%	+26.0%	+21.1%	+19.4%	+0.5%
Consultants	10	+3	+4	+3	+0	-0	+36.1%	+62.5%	+40.5%	+1.1%	-4.2%
Registrars	10	+2	+2	-1	+4	-0	+16.7%	+31.1%	-12.2%	+55.4%	-1.6%
SHO/ Interns	11	-1	-1	-2	-1	+0	-4.6%	-7.7%	-15.6%	-8.6%	+1.9%
Nurse/ Midwife Manager	22	-2	-1	-6	-1	-1	-10.2%	-4.0%	-20.3%	-5.9%	-5.0%
Nurse/ Midwife Specialist & AN/MP	21	+13	+11	+10	+7	+3	+165.7%	+112.0%	+86.6%	+52.8%	+15.0%
Staff Nurse/ Staff Midwife	92	+13	+10	+15	+4	+0	+16.4%	+12.1%	+19.3%	+4.2%	+0.2%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-24.8%
Nursing/ Midwifery other	1										
Therapy Professions	11	+4	+4	+4	+2	+0	+62.2%	+61.9%	+63.7%	+18.6%	+0.7%
Health Science/ Diagnostics	18		+3	+4		-0			+27.7%	+9.2%	-0.7%
Social Workers	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	3					+0			+249.3%	+254.1%	+0.8%
Management (VIII & above)	1	-0	-0	-0	-0	-0			-1.0%	-1.0%	-1.0%
Administrative/ Supervisory (V to VII)	16	+9	+10	+9	+6	+1	+109.7%	+138.8%	+134.0%	+54.4%	+6.5%
Clerical (III & IV)	51	+5	+3	+0	+4	-3	+11.3%	+5.4%	+0.5%	+7.5%	-5.0%
Support	63	+9	+4	+1	+0	-3	+16.2%	+7.7%	+2.3%	+0.7%	-5.1%
Maintenance/ Technical	9		-0	-0	-0	+0			-0.2%	-0.2%	+0.6%
Health Care Assistants	30	+17	+14	+12	+8	+3	+124.7%	+82.9%	+62.8%	+38.1%	+10.3%
Care, other	1		+0					+4.2%			
Roscommon University	370	+75	+66	+52	+37	-1	+25.2%	+21.8%	+16.5%	+11.1%	-0.3%
Consultants	38	+5	+4	+5	+1	-1	+16.3%	+13.1%	+14.6%	+1.4%	-3.0%
Registrars	53	+31	+23	+13	+11	+1	+139.1%	+78.1%	+33.9%	+26.0%	+2.5%
SHO/ Interns	67	+20	+10	+12	+9	+1	+43.8%	+16.8%	+21.6%	+15.0%	+2.2%
Medical/ Dental, other	0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-2.4%
Nurse/ Midwife Manager	70	+11	+6	+4	+4	-0	+18.2%	+10.0%	+6.7%	+6.5%	-0.4%
Nurse/ Midwife Specialist & AN/MP	23	+6	+3	+1	+4	-1	+32.8%	+14.1%	+5.0%	+22.1%	-2.3%
Staff Nurse/ Staff Midwife	244		+20	+9	+8	-2	+13.2%	+9.1%	+3.8%	+3.3%	-0.8%
Nursing/ Midwifery Student	6	+6	+6	+1	+6	+6			+28.2%	-100.0%	-100.0%
Nursing/ Midwifery other	1		+1	+1					-100.0%	+55.8%	+3.1%
Therapy Professions	17	+3	+3	+2					+10.8%	+10.9%	-1.6%
Health Science/ Diagnostics	54	+10	+9	+9			+21.6%		+18.7%	+13.8%	+2.6%
Social Workers	4	-1	+0				-20.0%	+0.5%			





Sep 2021 (Dec 2016 figure: 8,557)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	10,404	+1,846	+1,627	+1,237	+1,151	+47	+21.6%	+18.5%	+13.5%	+12.4%	+0.4%
Pharmacy	10	+1	-0	+1	-1	-1	+7.7%	-3.2%	+6.7%	-9.4%	-4.9%
H&SC, Other	2	-1	-1	-1	-1		-31.1%	-31.1%	-31.1%	-31.1%	
Management (VIII & above)	6	+1	+1	+1	+0	+0	+21.6%	+21.6%	+23.6%	+2.4%	+1.2%
Administrative/ Supervisory (V to VII)	26	+4	+4	+6	+4	-0	+18.2%	+18.6%	+31.5%	+19.9%	-1.7%
Clerical (III & IV)	96	+13	+13	+8	+11	+2	+15.9%	+15.2%	+9.1%	+13.6%	+1.7%
Support	70	+8	+4	+3	+3	-3	+13.0%	+6.9%	+4.9%	+5.1%	-3.7%
Maintenance/ Technical	10	-1	-1	-1	-1		-8.7%	-9.1%	-9.1%	-9.1%	
Health Care Assistants	71	+18	+19	+12	+12	+2	+34.7%	+35.1%	+19.6%	+20.6%	+3.0%
Care, other	1	-0	-0	-1	-1	+0	-42.0%	-40.8%	-71.0%	-67.6%	+1.8%
Portiuncula University	869	+164	+124	+86	+79	+7	+23.3%	+16.7%	+10.9%	+10.1%	+0.8%

Source: Health Service Personnel Census



