

Saolta University Hospital Care Employment Report: September 2022

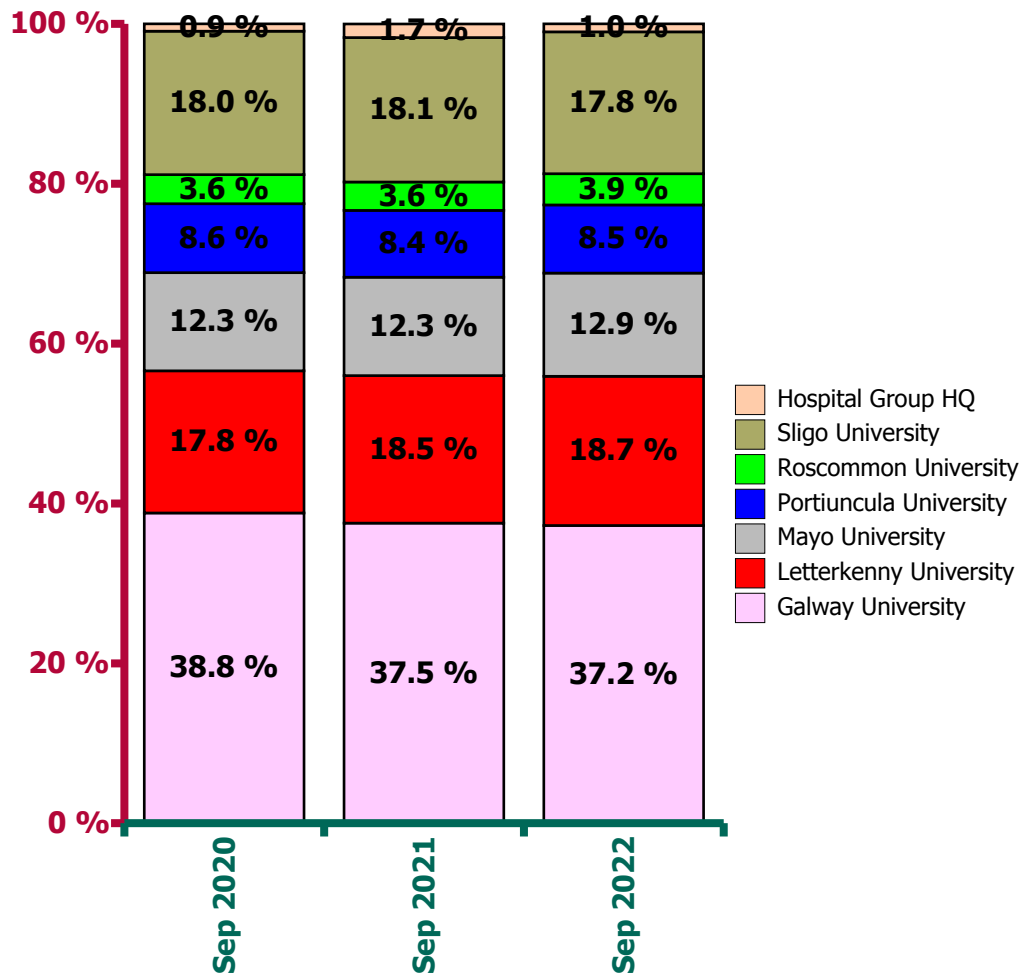
Employment by Staff Group

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	9,253	9,829	10,979	11,059	+80	+1,230	+12.5%	+1,806	+19.5%	12,463
Consultants	463	476	515	510	-5	+33	+7.0%	+47	+10.1%	565
Registrars	445	468	482	497	+15	+29	+6.2%	+53	+11.8%	526
SHO/ Interns	535	637	641	663	+22	+25	+4.0%	+128	+23.9%	677
Medical/ Dental, other	10	12	13	14	+1	+2	+13.3%	+4	+34.4%	18
Medical & Dental	1,452	1,594	1,650	1,683	+33	+89	+5.6%	+231	+15.9%	1,786
Nurse/ Midwife Manager	567	589	668	675	+7	+86	+14.7%	+108	+19.1%	735
Nurse/ Midwife Specialist & AN/MP	218	236	288	294	+6	+58	+24.3%	+76	+34.6%	321
Staff Nurse/ Staff Midwife	2,764	2,871	3,183	3,174	-9	+303	+10.6%	+410	+14.8%	3,716
Pre-registration Nurse/ Midwife Intern	2	3	90	81	-9	+78	+2385.5%	+79	+5012.7%	157
Pre-registration Nurse Intern (COVID-19)		31				-31	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	6	10	+4	+1	+11.4%	-2	-16.8%	13
Nursing/ Midwifery awaiting registration	36	1	39	66	+27	+65	+6767.7%	+30	+82.6%	70
Nursing/ Midwifery Student	50	44	135	157	+21	+113	+256.0%	+107	+215.4%	240
Nursing/ Midwifery other	33	39	30	33	+3	-7	-16.7%	-0	-0.2%	40
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	3,633	3,781	4,304	4,333	+29	+552	+14.6%	+699	+19.2%	5,052
Therapy Professions	262	271	311	317	+6	+46	+16.8%	+55	+21.0%	353
Health Science/ Diagnostics	617	655	709	720	+11	+65	+9.9%	+103	+16.7%	810
Social Workers	26	31	43	42	-1	+11	+37.6%	+16	+59.4%	47
Psychologists	1	2	5	4	-1	+3	+142.2%	+4	+445.0%	7
Pharmacy	137	160	189	187	-2	+27	+16.9%	+50	+36.6%	212
H&SC, Other	19	15	19	19	+0	+4	+28.0%	-1	-3.1%	34
Social Care	2	3	2	2	+0	-1	-24.8%	+0	+1.7%	3
Social Care	2	3	2	2	+0	-1	-24.8%	+0	+1.7%	3
Health & Social Care Professionals	1,065	1,136	1,277	1,291	+14	+155	+13.6%	+227	+21.3%	1,466
Management (VIII & above)	51	54	60	59	-1	+5	+8.8%	+9	+16.8%	60
Administrative/ Supervisory (V to VII)	237	286	355	366	+11	+80	+27.9%	+129	+54.6%	387
Clerical (III & IV)	1,048	1,084	1,235	1,243	+7	+159	+14.7%	+195	+18.6%	1,379
Management & Administrative	1,335	1,424	1,650	1,668	+17	+244	+17.1%	+333	+24.9%	1,826
Support	836	908	956	936	-20	+27	+3.0%	+100	+12.0%	1,037
Maintenance/ Technical	103	94	99	98	-1	+4	+4.8%	-5	-4.8%	100
General Support	939	1,002	1,055	1,034	-21	+32	+3.2%	+95	+10.1%	1,137
Health Care Assistants	799	845	962	969	+7	+124	+14.7%	+170	+21.2%	1,103
Care, other	30	47	80	82	+2	+35	+73.4%	+51	+168.8%	93
Patient & Client Care	830	892	1,042	1,051	+8	+159	+17.8%	+221	+26.7%	1,196

Saolta University Hospital Care Employment by Hospital: Sep 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	9,253	9,829	10,979	11,059	+80	+1,230	+12.5%	+1,806	+19.5%	12,463
Galway University	3,607	3,787	4,111	4,118	+7	+331	+8.7%	+512	+14.2%	4,629
Letterkenny University	1,607	1,769	2,035	2,066	+31	+297	+16.8%	+459	+28.6%	2,342
Mayo University	1,150	1,204	1,395	1,428	+33	+224	+18.6%	+278	+24.2%	1,597
Portiuncula University	790	843	935	943	+9	+100	+11.9%	+153	+19.4%	1,058
Roscommon University	333	367	426	431	+5	+64	+17.5%	+97	+29.2%	486
Sligo University	1,688	1,766	1,975	1,964	-11	+198	+11.2%	+276	+16.3%	2,236
Hospital Group HQ	79	93	102	110	+7	+16	+17.5%	+31	+39.2%	115

Saolta University Hospital Care



Saolta University Hospital Care Employment by Administration (HSE / S38): September 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	9,253	9,829	10,979	11,059	+80	+1,230	+12.5%	+1,806	+19.5%	12,463
HSE	9,253	9,829	10,979	11,059	+80	+1,230	+12.5%	+1,806	+19.5%	12,463

HSE

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	9,253	9,829	10,979	11,059	+80	+1,230	+12.5%	+1,806	+19.5%	12,463
Consultants	463	476	515	510	-5	+33	+7.0%	+47	+10%	565
Registrars	445	468	482	497	+15	+29	+6.2%	+53	+12%	526
SHO/ Interns	535	637	641	663	+22	+25	+4.0%	+128	+24%	677
Medical/ Dental, other	10	12	13	14	+1	+2	+13.3%	+4	+34%	18
Medical & Dental	1,452	1,594	1,650	1,683	+33	+89	+5.6%	+231	+15.9%	1,786
Nurse/ Midwife Manager	567	589	668	675	+7	+86	+14.7%	+108	+19%	735
Nurse/ Midwife Specialist & AN/MP	218	236	288	294	+6	+57	+24.3%	+76	+35%	321
Staff Nurse/ Staff Midwife	2,764	2,871	3,183	3,174	-9	+303	+10.6%	+410	+15%	3,716
Pre-registration Nurse/ Midwife Intern	2	3	90	81	-9	+79	+2385.5%	+79	+5012.7%	157
Pre-registration Nurse Intern (COVID-19)		31					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	6	10	+4	-2	+11.4%	-2	-16.8%	13
Nursing/ Midwifery awaiting registration	36	1	39	66	+27	+30	+6767.7%	+30	+82.6%	70
Nursing/ Midwifery Student	50	44	135	157	+21	+113	+256.0%	+107	+215%	240
Nursing/ Midwifery other	33	39	30	33	+3	-7	-16.7%	-0	-0%	40
Public Health Nurse	1	1				-1	-100.0%	-1	-100%	
Nursing & Midwifery	3,633	3,781	4,304	4,333	+29	+552	+14.6%	+699	+19.2%	5,052
Therapy Professions	262	271	311	317	+6	+46	+16.8%	+55	+21%	353
Health Science/ Diagnostics	617	655	709	720	+11	+65	+9.9%	+103	+17%	810
Social Workers	26	31	43	42	-1	+11	+37.6%	+16	+59%	47
Psychologists	1	2	5	4	-1	+3	+142.2%	+4	+445%	7
Pharmacy	137	160	189	187	-2	+27	+16.9%	+50	+37%	212
H&SC, Other	19	15	19	19	+0	+4	+28.0%	-1	-3%	34
Social Care	2	3	2	2	+0	-1	-24.8%	+0	+2%	3
Health & Social Care Professionals	1,065	1,136	1,277	1,291	+14	+155	+13.6%	+227	+21.3%	1,466
Management (VIII & above)	51	54	60	59	-1	+5	+8.8%	+9	+17%	60
Administrative/ Supervisory (V to VII)	237	286	355	366	+11	+80	+27.9%	+129	+55%	387
Clerical (III & IV)	1,048	1,084	1,235	1,242	+7	+159	+14.7%	+195	+19%	1,379
Management & Administrative	1,335	1,424	1,650	1,668	+17	+244	+17.1%	+333	+24.9%	1,826
Support	836	908	956	936	-20	+27	+3.0%	+100	+12%	1,037
Maintenance/ Technical	103	94	99	98	-1	+4	+4.8%	-5	-5%	100
General Support	939	1,002	1,055	1,034	-21	+32	+3.2%	+95	+10.1%	1,137
Health Care Assistants	799	845	962	969	+7	+124	+14.7%	+170	+21%	1,103
Care, other	30	47	80	82	+2	+35	+73.4%	+51	+169%	93
Patient & Client Care	830	892	1,042	1,051	+8	+159	+17.8%	+221	+26.7%	1,196

Saolta University Hospital Care Employment by Hospital & Staff Category: September 2022

Galway University

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	3,607	3,787	4,111	4,118	+7	+331	+8.7%	+512	+14.2%	4,629
Consultants	229	238	261	253	-7	+16	+6.5%	+24	+10.5%	291
Registrars	205	216	234	236	+3	+20	+9.4%	+31	+15.1%	258
SHO/ Interns	222	282	266	275	+9	-6	-2.3%	+53	+23.8%	280
Medical/ Dental, other	4	5	5	6	+1	+1	+25.4%	+1	+29.9%	7
Medical & Dental	661	740	765	771	+5	+30	+4.1%	+109	+16.5%	836
Nurse/ Midwife Manager	189	187	218	218	+0	+31	+16.6%	+29	+15.2%	235
Nurse/ Midwife Specialist & AN/MP	86	92	117	115	-2	+23	+24.7%	+29	+34.4%	126
Staff Nurse/ Staff Midwife	1,107	1,150	1,178	1,182	+4	+32	+2.7%	+75	+6.7%	1,350
<i>Pre-registration Nurse/ Midwife Intern</i>	1	2	42	43	+2	+41	+1832.4%	+42	+2857.8%	83
<i>Post-registration Nurse/ Midwife Student</i>	12	9	6	8	+2	-1	-10.9%	-4	-33.5%	11
<i>Nursing/ Midwifery awaiting registration</i>	8	1	37	26	-12	+25	+2575.0%	+18	+235.2%	27
Nursing/ Midwifery Student	21	12	85	77	-8	+65	+533.9%	+56	+265.1%	121
Nursing/ Midwifery other	10	15	10	11	+1	-4	-25.3%	+1	+9.2%	15
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	1,415	1,458	1,608	1,603	-4	+145	+10.0%	+189	+13.3%	1,847
Therapy Professions	109	108	132	138	+6	+30	+27.7%	+29	+26.2%	153
Health Science/ Diagnostics	295	314	319	328	+9	+14	+4.4%	+33	+11.2%	380
Social Workers	19	21	27	27	-0	+6	+31.1%	+8	+45.7%	30
Psychologists	1	2	4	3	-1	+2	+86.7%	+3	+320.0%	6
Pharmacy	46	55	69	70	+1	+15	+26.9%	+24	+51.5%	79
H&SC, Other	10	9	13	11	-1	+2	+27.4%	+1	+7.3%	23
Social Care	2	3	2	2	+0	-1	-24.8%	+0	+1.7%	3
Health & Social Care Professionals	483	512	566	580	+14	+68	+13.4%	+97	+20.2%	674
Management (VIII & above)	11	11	11	10	-1	-1	-7.9%	-1	-9.1%	10
Administrative/ Supervisory (V to VII)	96	105	125	127	+1	+22	+21.3%	+31	+32.8%	137
Clerical (III & IV)	390	407	438	436	-2	+29	+7.2%	+47	+11.9%	482
Management & Administrative	496	522	574	573	-1	+51	+9.7%	+77	+15.5%	629
Support	236	237	262	257	-4	+21	+8.7%	+22	+9.2%	275
Maintenance/ Technical	36	34	33	33	-0	-1	-2.6%	-3	-8.3%	33
General Support	271	270	295	290	-4	+20	+7.3%	+19	+6.9%	308
Health Care Assistants	265	271	288	286	-2	+15	+5.4%	+21	+7.8%	318
Care, other	15	13	15	15	-0	+2	+14.5%	+0	+1.4%	17
Patient & Client Care	280	284	303	301	-2	+16	+5.8%	+21	+7.4%	335

Letterkenny University

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	1,607	1,769	2,035	2,066	+31	+297	+16.8%	+459	+28.6%	2,342
Consultants	58	58	66	68	+2	+10	+17.8%	+10	+16.4%	70
Registrars	63	64	62	66	+4	+2	+3.0%	+3	+4.6%	66
SHO/ Interns	87	91	101	106	+6	+15	+16.5%	+20	+23.1%	112
Medical/ Dental, other			0	0	0	+0	-100.0%	+0	-100.0%	1
Medical & Dental	208	213	229	241	+12	+28	+13.0%	+33	+15.8%	249
Nurse/ Midwife Manager	100	109	122	124	+2	+15	+13.7%	+24	+23.7%	137
Nurse/ Midwife Specialist & AN/MP	38	40	50	50	+0	+11	+27.1%	+12	+31.8%	55
Staff Nurse/ Staff Midwife	448	502	594	594	-1	+92	+18.3%	+146	+32.6%	709
Pre-registration Nurse/ Midwife Intern		1	14	4	-10	+3	+297.0%	+4	-100.0%	8
Nursing/ Midwifery awaiting registration	7			19	+19	+19	-100.0%	+11	+153.2%	21
Nursing/ Midwifery Student	7	1	14	23	+8	+22	+2181.0%	+15	+206.6%	29
Nursing/ Midwifery other	3	4	4	4	0	-0	-11.1%	+0	+12.3%	4
Nursing & Midwifery	597	656	784	795	+10	+139	+21.1%	+198	+33.1%	934
Therapy Professions	38	42	44	46	+2	+4	+9.5%	+8	+20.2%	50
Health Science/ Diagnostics	91	95	109	107	-2	+12	+12.7%	+16	+18.1%	114
Social Workers	1	1	3	3	-0	+2	+185.0%	+2	+187.9%	3
Pharmacy	21	31	33	32	-1	+2	+4.9%	+11	+52.7%	35
H&SC, Other	2	1	1	2	+1	+1	+177.9%	+0	+18.9%	2
Health & Social Care Professionals	153	169	190	190	+0	+21	+12.2%	+37	+24.5%	204
Management (VIII & above)	6	6	7	7	-0	+1	+10.2%	+1	+13.2%	7
Administrative/ Supervisory (V to VII)	25	35	50	53	+3	+18	+51.3%	+27	+107.3%	55
Clerical (III & IV)	192	190	224	243	+18	+52	+27.6%	+50	+26.2%	269
Management & Administrative	223	231	281	302	+21	+71	+30.7%	+79	+35.1%	331
Support	233	284	278	262	-17	-22	-7.9%	+29	+12.4%	296
Maintenance/ Technical	14	13	16	16	+0	+2	+17.7%	+2	+14.1%	16
General Support	246	297	294	277	-17	-20	-6.7%	+31	+12.5%	312
Health Care Assistants	178	200	234	239	+5	+39	+19.5%	+61	+34.2%	284
Care, other	2	2	23	23	-0	+21	+921.2%	+21	+921.2%	28
Patient & Client Care	180	202	257	262	+5	+60	+29.5%	+82	+45.3%	312

Mayo University

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	1,150	1,204	1,395	1,428	+33	+224	+18.6%	+278	+24.2%	1,597
Consultants	49	49	56	55	-1	+6	+11.7%	+6	+12.7%	59
Registrars	56	55	55	61	+6	+6	+10.1%	+6	+9.9%	64
SHO/ Interns	74	95	96	98	+2	+3	+3.6%	+24	+31.9%	99
Medical/ Dental, other	0	1	1	1	0	-0	-18.0%	+1	+354.5%	1
Medical & Dental	179	201	208	215	+7	+15	+7.3%	+36	+20.2%	223
Nurse/ Midwife Manager	74	88	91	93	+2	+4	+5.0%	+18	+24.4%	99
Nurse/ Midwife Specialist & AN/MP	22	22	27	28	+1	+6	+28.7%	+6	+29.5%	31
Staff Nurse/ Staff Midwife	391	389	443	444	+2	+56	+14.4%	+54	+13.7%	523
Pre-registration Nurse/ Midwife Intern	0		12	14	+2	+14	-100.0%	+14	+12890.9%	26
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration			1	21	+20	+21	-100.0%	+21	-100.0%	21
Nursing/ Midwifery Student	0	3	13	35	+22	+32	+1127.8%	+35	+31600.0%	47
Nursing/ Midwifery other	2	4	5	5	0	+1	+20.8%	+3	+166.9%	5
Nursing & Midwifery	489	505	578	605	+27	+99	+19.7%	+116	+23.7%	705
Therapy Professions	37	36	43	42	-2	+6	+16.7%	+5	+12.4%	45
Health Science/ Diagnostics	75	81	100	102	+2	+21	+25.5%	+27	+35.6%	112
Social Workers	3	5	6	5	-1	+0	+7.1%	+2	+70.9%	6
Pharmacy	18	21	27	27	-0	+6	+26.2%	+8	+45.7%	32
H&SC, Other	2	1	1	2	+1	+1	+65.5%	-0	-20.9%	3
Health & Social Care Professionals	136	144	177	177	+0	+33	+23.2%	+41	+30.4%	198
Management (VIII & above)	2	4	6	6	+0	+2	+42.0%	+4	+184.0%	6
Administrative/ Supervisory (V to VII)	21	25	36	37	+1	+12	+50.6%	+17	+80.9%	39
Clerical (III & IV)	131	138	169	166	-4	+27	+19.5%	+34	+26.3%	185
Management & Administrative	154	167	211	208	-2	+41	+24.7%	+55	+35.6%	230
Support	38	39	40	40	+0	+2	+3.9%	+2	+5.9%	44
Maintenance/ Technical	19	15	19	19	0	+4	+23.4%			19
General Support	57	54	59	59	+0	+5	+9.4%	+2	+3.9%	63
Health Care Assistants	134	131	154	154	+1	+23	+17.6%	+20	+15.0%	170
Care, other	1	1	8	8	+0	+7	+700.0%	+7	+700.0%	8
Patient & Client Care	135	132	162	162	+1	+30	+22.8%	+27	+20.1%	178

Portiuncula University

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	790	843	935	943	+9	+100	+11.9%	+153	+19.4%	1,058
Consultants	38	41	38	38	-0	-3	-7.9%	+0	+0.6%	42
Registrars	42	46	47	48	+1	+2	+3.3%	+6	+14.4%	50
SHO/ Interns	58	65	68	72	+4	+7	+11.4%	+14	+25.0%	73
Medical/ Dental, other		0				-0	-100.0%		-100.0%	
Medical & Dental	137	153	153	158	+5	+5	+3.5%	+21	+15.1%	165
Nurse/ Midwife Manager	66	71	78	77	-1	+6	+8.6%	+11	+17.1%	84
Nurse/ Midwife Specialist & AN/MP	19	23	26	27	+1	+4	+18.8%	+8	+40.3%	30
Staff Nurse/ Staff Midwife	236	234	274	272	-2	+38	+16.4%	+36	+15.4%	322
Post-registration Nurse/ Midwife Student				2	+2	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery awaiting registration			1	1	-0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			1	3	+2	+3	-100.0%	+3	-100.0%	3
Nursing/ Midwifery other	1	1	1	2	+0	+0	+23.8%	+1	+105.8%	3
Nursing & Midwifery	322	329	381	381	+1	+52	+15.8%	+59	+18.4%	442
Therapy Professions	16	19	18	18	-0	-1	-6.5%	+3	+16.6%	23
Health Science/ Diagnostics	48	53	58	58	+1	+5	+10.2%	+11	+22.0%	65
Social Workers	4	4	5	5	0	+1	+23.0%	+1	+20.3%	5
Pharmacy	12	12	14	13	-1	+1	+12.5%	+2	+14.6%	16
H&SC, Other	2	2	0	0	+0	-2	-78.7%	-2	-78.1%	1
Health & Social Care Professionals	81	90	95	95	-0	+5	+5.3%	+14	+17.1%	110
Management (VIII & above)	6	5	6	6	0	+1	+20.5%	+0	+2.9%	6
Administrative/ Supervisory (V to VII)	21	30	33	33	-0	+3	+11.4%	+12	+56.1%	34
Clerical (III & IV)	84	90	101	103	+2	+13	+14.2%	+19	+22.1%	113
Management & Administrative	111	125	141	142	+2	+17	+13.8%	+31	+27.6%	153
Support	66	70	74	77	+3	+7	+9.5%	+11	+16.4%	85
Maintenance/ Technical	11	9	10	10	0	+1	+11.1%	-1	-9.1%	10
General Support	77	79	84	87	+3	+8	+9.7%	+10	+12.7%	95
Health Care Assistants	59	66	82	80	-1	+14	+20.9%	+21	+35.5%	93
Care, other	2	1				-1	-100.0%	-2	-100.0%	
Patient & Client Care	61	67	82	80	-1	+13	+19.8%	+19	+31.5%	93

Roscommon University

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	333	367	426	431	+5	+64	+17.5%	+97	+29.2%	486
Consultants	10	9	10	9	-1	-0	-0.4%	-1	-10.1%	12
Registrars	7	11	10	10	+0	-1	-10.0%	+3	+47.3%	10
SHO/ Interns	12	12	11	12	+1	+0	+0.0%	-0	-0.2%	12
Medical & Dental	29	32	31	31	-0	-1	-3.5%	+2	+7.3%	34
Nurse/ Midwife Manager	23	24	29	31	+2	+7	+31.6%	+8	+34.6%	35
Nurse/ Midwife Specialist & AN/MP	14	18	22	23	+0	+4	+24.3%	+9	+65.9%	24
Staff Nurse/ Staff Midwife	88	89	125	128	+2	+38	+42.8%	+39	+44.4%	146
Pre-registration Nurse/ Midwife Intern			1	1	+0	+1	-100.0%	+1	-100.0%	2
Nursing/ Midwifery Student			1	1	+0	+1	-100.0%	+1	-100.0%	2
Nursing/ Midwifery other	1	1	1	1	0	+0	+4.5%	+0	+4.5%	1
Nursing & Midwifery	126	132	179	183	+4	+51	+38.7%	+57	+45.4%	208
Therapy Professions	9	13	10	10	0	-2	-19.4%	+1	+12.0%	11
Health Science/ Diagnostics	16	18	19	19	-0	+1	+7.4%	+3	+18.8%	21
Social Workers		1	1	1	0	+0	+6.0%	+1	-100.0%	1
Pharmacy	1	3	3	3	-0	+1	+20.9%	+2	+321.6%	4
Health & Social Care Professionals	26	33	33	33	-0	-1	-1.7%	+7	+27.2%	37
Management (VIII & above)	1	1	1	1	-0	-0	-7.0%	-0	-7.0%	1
Administrative/ Supervisory (V to VII)	11	15	18	18	-0	+4	+24.8%	+8	+70.7%	19
Clerical (III & IV)	48	50	58	55	-3	+5	+9.5%	+8	+15.7%	63
Management & Administrative	59	66	77	74	-3	+8	+12.7%	+15	+25.2%	83
Support	62	66	67	67	+1	+2	+2.4%	+5	+7.9%	76
Maintenance/ Technical	9	10	9	9	-1	-1	-12.8%	-1	-5.6%	9
General Support	71	75	76	76	+0	+0	+0.5%	+4	+6.2%	85
Health Care Assistants	22	27	30	33	+4	+6	+21.7%	+12	+53.7%	38
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	22	28	30	34	+4	+6	+21.4%	+12	+52.5%	39

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	1,688	1,766	1,975	1,963	-11	+198	+11.2%	+276	+16.3%	2,236
Consultants	77	80	83	85	+2	+5	+6.2%	+8	+10.2%	90
Registrars	72	75	75	76	+1	+1	+1.2%	+4	+5.6%	78
SHO/ Interns	82	93	99	98	-0	+6	+6.4%	+17	+20.2%	101
Medical/ Dental, other	6	6	6	7	+1	+1	+11.2%	+1	+17.4%	9
Medical & Dental	237	254	263	266	+4	+12	+4.9%	+29	+12.4%	278
Nurse/ Midwife Manager	106	103	116	117	+1	+14	+14.0%	+11	+10.7%	130
Nurse/ Midwife Specialist & AN/MP	40	42	46	51	+5	+9	+21.7%	+11	+27.2%	55
Staff Nurse/ Staff Midwife	494	506	568	554	-14	+48	+9.4%	+60	+12.1%	665
Pre-registration Nurse/ Midwife Intern			21	18	-3	+18	-100.0%	+18	-100.0%	38
Pre-registration Nurse Intern (COVID-19)		28				-28	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	21						-100.0%	-21	-100.0%	
Nursing/ Midwifery Student	21	28	21	18	-3	-10	-35.6%	-3	-14.1%	38
Nursing/ Midwifery other	8	7	9	10	+2	+3	+47.1%	+2	+26.2%	12
Nursing & Midwifery	668	685	759	750	-9	+64	+9.4%	+81	+12.2%	900
Therapy Professions	52	53	62	62	+0	+9	+17.7%	+10	+20.0%	70
Health Science/ Diagnostics	93	94	103	105	+1	+11	+11.2%	+12	+13.3%	117
Social Workers			2	2	+0	+2	-100.0%	+2	-100.0%	2
Social Workers			2	2	+0	+2	-100.0%	+2	-100.0%	2
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy	38	38	42	41	-1	+3	+7.8%	+3	+6.7%	46
H&SC, Other	3	2	4	3	-0	+2	+81.3%	+1	+17.6%	5
Health & Social Care Professionals	186	187	214	214	+1	+27	+14.7%	+29	+15.5%	241
Management (VIII & above)	8	8	9	9	0	+1	+12.5%	+1	+14.4%	9
Administrative/ Supervisory (V to VII)	27	34	46	49	+3	+14	+40.8%	+21	+78.8%	51
Clerical (III & IV)	195	193	227	219	-8	+26	+13.5%	+24	+12.4%	244
Management & Administrative	230	236	282	277	-5	+41	+17.4%	+47	+20.3%	304
Support	201	213	236	232	-3	+19	+9.1%	+32	+15.7%	261
Maintenance/ Technical	15	13	12	12	-0	-0	-3.0%	-2	-16.9%	13
General Support	215	226	248	245	-4	+19	+8.4%	+29	+13.5%	274
Health Care Assistants	141	148	176	176	+0	+28	+18.7%	+36	+25.3%	200
Care, other	10	30	33	35	+2	+5	+18.5%	+25	+248.5%	39
Patient & Client Care	151	178	209	211	+2	+33	+18.7%	+61	+40.3%	239

Hospital Group HQ

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	79	93	102	110	+7	+16	+17.5%	+31	+39.2%	115
Consultants	1	1	1	1	0		0.0			1
Medical & Dental	1	1	1	1					0.0	1
Nurse/ Midwife Manager	8	7	14	15	+1	+8	+111.8%	+7	+91.4%	15
Staff Nurse/ Staff Midwife	1	1	1	1	0		0.0			1
Nursing/ Midwifery other	8	7				-7	-100.0%	-8	-100.0%	
Nursing & Midwifery	16	15	15	16	+1	+1	+7.4%	-0	-2.5%	16
Therapy Professions	1	1	1	1	0		0.0			1
Health Science/ Diagnostics			1	1	0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	1	1	2	2		+1	+100.0%	+1	+100.0%	2
Management (VIII & above)	17	20	21	21	-0	+1	+7.3%	+4	+22.4%	21
Administrative/ Supervisory (V to VII)	36	43	46	49	+3	+6	+14.3%	+13	+36.7%	52
Clerical (III & IV)	7	14	17	21	+3	+7	+47.4%	+13	+180.7%	23
Management & Administrative	61	77	84	91	+6	+14	+18.6%	+30	+50.1%	96



Saolta University Hospital Care Employment by Grade Group & Staff Category: September 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	9,253	9,829	10,979	11,059	+80	+1,230	+12.5%	+1,806	+19.5%	12,463
Consultant Anaesthesia	67	67	70	72	+2	+5	+6.9%	+5	+7.5%	+76
Consultant Dentistry	4	4	4	4	+0	-0	-9.0%	-0	-5.7%	+5
Consultant Emergency Medicine	20	20	23	24	+0	+3	+15.5%	+3	+17.1%	+25
Consultant Intensive Care Medicine	1	1	1	1			0.0		0.0	+1
Consultant Medicine	129	134	151	150	-1	+16	+12.0%	+21	+16.3%	+173
Consultant Obstetrics & Gynaecology	27	28	29	28	-1	-0	-1.5%	+1	+5.2%	+30
Consultant Paediatrics	29	31	35	34	-0	+4	+11.3%	+5	+18.3%	+39
Consultant Pathology	49	52	52	50	-2	-2	-3.7%	+1	+2.7%	+55
Consultant Psychiatry	1	1	2	2	-0	+1	+77.0%	+1	+77.0%	+2
Consultant Radiology	44	44	45	45	-0	+1	+2.1%	+1	+1.8%	+46
Consultant Surgery	92	93	104	100	-3	+7	+7.4%	+8	+8.7%	+113
Consultants	463	476	515	510	-5	+33	+7.0%	+47	+10.1%	+565
Registrar	294	313	303	317	+14	+4	+1.3%	+23	+7.9%	+339
Senior Registrar	14	19	20	19	-1	+0	+1.0%	+5	+36.2%	+19
Specialist Registrar	137	137	159	162	+2	+25	+18.0%	+24	+17.8%	+168
Registrars	445	468	482	497	+15	+29	+6.2%	+53	+11.8%	+526
Interns	130	172	134	133	-1	-39	-22.6%	+3	+2.2%	+133
Senior House Officer	405	465	507	530	+23	+64	+13.8%	+125	+30.8%	+544
SHO/ Interns	535	637	641	663	+22	+25	+4.0%	+128	+23.9%	+677
Dentists	8	9	7	8	+1	-0	-5.3%	+1	+6.8%	+9
Other Medical	3	4	6	6	-0	+2	+57.7%	+3	+113.6%	+9
Medical/ Dental, other	10	12	13	14	+1	+2	+13.3%	+4	+34.4%	+18
Medical & Dental	1,452	1,594	1,650	1,683	+33	+89	+5.6%	+0	+15.9%	+1,786
Clinical Nurse/ Midwife Manager	496	515	584	588	+3	+72	+14.1%	+92	+18.5%	+643
Director Nursing/Midwifery, Assistant	55	56	65	69	+4	+13	+23.7%	+14	+25.0%	+73
Director of Nursing/Midwifery	16	18	19	19	+0	+1	+4.0%	+3	+18.4%	+19
Nurse/ Midwife Manager	567	589	668	675	+7	+86	+14.7%	+108	+19.1%	+735
Advanced Nurse/ Midwife Practitioner	74	87	109	111	+2	+23	+26.6%	+36	+48.5%	+116
Clinical Nurse/ Midwife Specialist	144	149	179	183	+4	+34	+23.0%	+39	+27.4%	+205
Nurse/ Midwife Specialist & AN/MP	218	236	288	294	+6	+58	+24.3%	+76	+34.6%	+321
Staff Midwives	236	275	274	271	-3	-4	-1.5%	+35	+15.0%	+338
Staff Nurses [General/ Children's]	2,528	2,596	2,908	2,903	-5	+307	+11.8%	+374	+14.8%	+3,378
Staff Nurse/ Staff Midwife	2,764	2,871	3,183	3,174	-9	+303	+10.6%	+410	+14.8%	+3,716
Pre-registration Nurse/ Midwife Intern	2	3	90	81	-9	+78	+2385.5%	+79	+5012.7%	+157
Pre-registration Nurse Intern (COVID-19)		31				-31	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	6	10	+4	+1	+11.4%	-2	-16.8%	+13
Nursing/ Midwifery awaiting registration	36	1	39	66	+27	+65	+6767.7%	+30	+82.6%	+70

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	9,253	9,829	10,979	11,059	+80	+1,230	+12.5%	+1,806	+19.5%	12,463
Nursing/ Midwifery Student	50	44	135	157	+21	+113	+256.0%	+107	+215.4%	+240
Nursing Education/Clinical	33	39	30	33	+3	-7	-16.7%	-0	-0.2%	+40
Nursing/ Midwifery other	33	39	30	33	+3	-7	-16.7%	-0	-0.2%	+40
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	3,633	3,781	4,304	4,333	+29	+552	+14.6%	+0	+19.2%	+5,052
Dietitians	37	40	41	43	+2	+3	+6.9%	+6	+15.4%	+52
Occupational Therapists	57	59	74	74	+0	+15	+25.6%	+18	+30.9%	+79
Orthoptists	6	5	4	3	-1	-2	-39.6%	-3	-45.3%	+4
Physiotherapists	141	143	165	168	+4	+25	+17.7%	+27	+19.3%	+186
Podiatrists & Chiropodists	5	5	2	3	+1	-2	-41.6%	-2	-34.1%	+3
Speech & Language Therapists	16	18	25	25	+0	+7	+36.1%	+9	+54.3%	+29
Therapy Professions	262	271	311	317	+6	+46	+16.8%	+55	+21.0%	+353
Audiology	6	6	8	8	-0	+2	+30.6%	+2	+30.6%	+8
Biochemists	2	2	2	2			0.0		0.0	+2
Cardiac Physiologists	36	39	39	39	+0	+0	+0.5%	+3	+7.7%	+44
Clinical Engineering	19	19	20	21	+1	+2	+11.3%	+2	+10.7%	+22
Dosimetrists	3	4	4	5	+1	+1	+12.5%	+2	+51.5%	+5
E.C.G. Technicians	2	2	2	2	+0	+0	+21.0%	+0	+28.7%	+3
Medical Science	309	328	340	343	+3	+14	+4.3%	+34	+10.8%	+375
Neuro-Physiologists	3	3	3	3		+0	+2.0%	+0	+4.1%	+4
Perfusionists	4	4	3	3		-1	-25.0%	-1	-24.4%	+3
Phlebotomists	21	21	23	25	+1	+4	+18.4%	+4	+19.2%	+33
Physicists	16	16	21	22	+1	+6	+34.1%	+6	+40.1%	+23
Radiation Therapists	21	24	33	34	+1	+10	+42.3%	+13	+62.6%	+40
Radiographers	165	176	197	200	+3	+24	+13.8%	+35	+21.3%	+233
Respiratory Physiologists	8	8	10	10	+0	+2	+25.9%	+2	+30.9%	+10
Vascular Physiologists	4	4	5	5	+0	+1	+27.6%	+1	+27.6%	+5
Health Science/ Diagnostics	617	655	709	720	+11	+65	+9.9%	+103	+16.7%	+810
Social Workers	26	31	43	42	-1	+11	+37.6%	+16	+59.4%	+47
Psychologists	1	2	5	4	-1	+3	+142.2%	+4	+445.0%	+7
Pharmacists	75	83	96	92	-4	+9	+10.4%	+17	+22.8%	+110
Pharmacy Technicians	62	77	93	95	+2	+18	+23.9%	+33	+53.2%	+102
Pharmacy	137	160	189	187	-2	+27	+16.9%	+50	+36.6%	+212
Counsellor Therapists	1	1	1	1		+0	+5.0%	-0	-21.3%	+1
Dental Hygienists	1	1	1	1			0.0		0.0	+1
HSCP Trainees/ Students	14	9	10	9	-0	+1	+10.5%	-4	-32.0%	+22
Other Health & Social Care	1	1	4	4	+0	+3	+299.0%	+3	+299.0%	+4
Play Therapists/ Specialists	3	4	3	4	+0	+0	+5.6%	+1	+37.2%	+6
H&SC, Other	19	15	19	19	+0	+4	+28.0%	-1	-3.1%	+34

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	9,253	9,829	10,979	11,059	+80	+1,230	+12.5%	+1,806	+19.5%	12,463
Social Care	2	3	2	2	+0	-1	-24.8%	+0	+1.7%	+3
Social Care	2	3	2	2	+0	-1	-24.8%	+0	+1.7%	+3
Health & Social Care Professionals	1,065	1,136	1,277	1,291	+14	+155	+13.6%	+0	+21.3%	+1,466
Executive Management	6	6	9	9		+3	+51.3%	+3	+50.0%	+9
Senior Management (VIII & GM)	45	48	51	50	-1	+2	+3.6%	+6	+12.4%	+51
Management (VIII & above)	51	54	60	59	-1	+5	+8.8%	+9	+16.8%	+60
Administrative/ Supervisory (V to VII)	237	286	355	366	+11	+80	+27.9%	+129	+54.6%	+387
Clerical (III & IV)	1,048	1,084	1,235	1,242	+7	+159	+14.7%	+195	+18.6%	+1,379
Management & Administrative	1,335	1,424	1,650	1,668	+17	+244	+17.1%	+0	+24.9%	+1,826
Catering	64	62	63	63	+0	+1	+1.8%	-1	-1.5%	+68
Household Services	381	422	460	459	-1	+37	+8.7%	+78	+20.6%	+522
Other Labs & Associated	56	72	115	107	-7	+35	+49.0%	+52	+92.2%	+117
Other Support	145	153	157	144	-13	-9	-5.9%	-1	-0.9%	+163
Portering	190	199	162	162	+0	-37	-18.5%	-28	-14.5%	+167
Support	836	908	956	936	-20	+27	+3.0%	+100	+12.0%	+1,037
Maintenance/ Technical	103	94	99	98	-1	+4	+4.8%	-5	-4.8%	+100
General Support	939	1,002	1,055	1,034	-21	+32	+3.2%	+0	+10.1%	+1,137
Attendant/ Aide	166	169	205	209	+3	+40	+23.5%	+42	+25.5%	+226
Health & Social Care Assistants	31	39	44	44	-0	+5	+12.9%	+13	+40.9%	+53
Health Care Assistant/ Care Assistant	602	635	713	716	+4	+81	+12.8%	+115	+19.1%	+824
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0%		-100.0%	
Health Care Assistants	799	845	962	969	+7	+124	+14.7%	+170	+21.2%	+1,103
Other Care Grades	22	40	73	76	+2	+35	+87.0%	+54	+247.9%	+84
Pastoral Care	9	7	7	6	-1	-1	-8.8%	-3	-29.1%	+9
Care, other	30	47	80	82	+2	+35	+73.4%	+51	+168.8%	+93
Patient & Client Care	830	892	1,042	1,051	+8	+159	+17.8%	+0	+26.7%	+1,196

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2022

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,059	12,463	1.13	22.4%	77.6%	1.06	1.15	76.1%	61.0%	80.5%	72.7%	27.3%	91.5%	67.3%
Consultant Anaesthesia	72	76	1.06	59.2%	40.8%	1.06	1.07	71.1%	71.1%	64.5%	92.1%	7.9%	93.3%	90.3%
Consultant Dentistry	4	5	1.27	20.0%	80.0%	1.00	1.36	80.0%	80.0%	75.0%	80.0%	20.0%	100.0%	75.0%
Consultant Emergency Medicine	24	25	1.06	56.0%	44.0%	1.00	1.15	56.0%	56.0%	45.5%	92.0%	8.0%	100.0%	81.8%
Consultant Intensive Care Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	150	173	1.15	56.1%	43.9%	1.16	1.14	70.5%	70.5%	73.7%	80.3%	19.7%	80.4%	80.3%
Consultant Obstetrics & Gynaecology	28	30	1.07	60.0%	40.0%	1.08	1.06	86.7%	86.7%	91.7%	93.3%	6.7%	94.4%	91.7%
Consultant Paediatrics	34	39	1.13	46.2%	53.8%	1.13	1.13	69.2%	69.2%	71.4%	79.5%	20.5%	83.3%	76.2%
Consultant Pathology	50	55	1.10	38.2%	61.8%	1.09	1.11	83.6%	83.6%	85.3%	81.8%	18.2%	85.7%	79.4%
Consultant Psychiatry	2	2	1.13		100.0%		1.13	0.0%	0.0%	0.0%	50.0%	50.0%		50.0%
Consultant Radiology	45	46	1.03	58.7%	41.3%	1.02	1.05	80.4%	80.4%	68.4%	95.7%	4.3%	96.3%	94.7%
Consultant Surgery	100	113	1.13	79.6%	20.4%	1.11	1.20	74.3%	74.3%	69.6%	85.8%	14.2%	87.8%	78.3%
Consultants	510	565	1.11	58.6%	41.4%	1.10	1.12	73.5%	74.3%	72.2%	85.5%	14.5%	87.6%	82.5%
Registrar	317	339	1.07	60.2%	39.8%	1.06	1.08	5.3%	5.3%	3.0%	92.0%	8.0%	95.6%	86.7%
Senior Registrar	19	19	1.00	68.4%	31.6%	1.00	1.01	21.1%	21.1%	33.3%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	161	168	1.04	34.5%	65.5%	1.05	1.04	0.0%	0.0%	0.0%	93.5%	6.5%	93.1%	93.6%
Registrars	497	526	1.06	52.3%	47.7%	1.05	1.06	4.2%	5.8%	2.4%	92.8%	7.2%	95.3%	90.0%
Interns	133	133	1.00	48.9%	51.1%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	530	544	1.03	51.3%	48.7%	1.03	1.02	0.2%	0.2%	0.0%	98.9%	1.1%	98.9%	98.9%
SHO/ Interns	663	677	1.02	50.8%	49.2%	1.03	1.02	0.1%	0.3%	0.0%	99.1%	0.9%	99.1%	99.1%
Dentists	8	9	1.11	22.2%	77.8%	1.33	1.06	88.9%	88.9%	100.0%	66.7%	33.3%	50.0%	71.4%
Other Medical	6	9	1.59	11.1%	88.9%	1.09	1.69	33.3%	33.3%	25.0%	22.2%	77.8%	100.0%	12.5%
Medical/ Dental, other	14	18	1.31	16.7%	83.3%	1.24	1.32	61.1%	66.7%	60.0%	44.4%	55.6%	66.7%	40.0%

Medical & Dental	1,683	1,786	1.06	53.4%	46.6%	1.06	1.06	25.1%	27.8%	22.1%	92.4%	7.6%	93.9%	90.6%
Clinical Nurse/ Midwife Manager	588	643	1.09	7.8%	92.2%	1.02	1.10	98.9%	98.9%	99.2%	75.1%	24.9%	84.0%	74.4%
Director Nursing/Midwifery, Assistant	69	73	1.06	8.2%	91.8%	1.03	1.06	100.0%	100.0%	100.0%	82.2%	17.8%	83.3%	82.1%
Director of Nursing/Midwifery	19	19	1.00	15.8%	84.2%	1.01	1.00	94.7%	94.7%	100.0%	94.7%	5.3%	66.7%	100.0%
Nurse/ Midwife Manager	675	735	1.09	8.0%	92.0%	1.02	1.09	98.9%	94.9%	99.3%	76.3%	23.7%	83.1%	75.7%
Advanced Nurse/ Midwife Practitioner	111	116	1.05	8.6%	91.4%	1.01	1.05	94.8%	94.8%	94.3%	87.1%	12.9%	100.0%	85.8%
Clinical Nurse/ Midwife Specialist	183	205	1.12	2.4%	97.6%	1.06	1.12	98.5%	98.5%	98.5%	70.7%	29.3%	80.0%	70.5%
Nurse/ Midwife Specialist & AN/MP	294	321	1.09	4.7%	95.3%	1.03	1.10	97.2%	100.0%	97.1%	76.6%	23.4%	93.3%	75.8%
Staff Midwives	271	338	1.25	0.3%	99.7%	1.00	1.25	87.9%	87.9%	87.8%	45.0%	55.0%	100.0%	44.8%
Staff Nurses [General/ Children's]	2,903	3,378	1.16	8.2%	91.8%	1.04	1.18	91.9%	91.9%	91.8%	59.7%	40.3%	88.5%	57.1%
Staff Nurse/ Staff Midwife	3,174	3,716	1.17	7.5%	92.5%	1.04	1.18	91.6%	93.9%	91.4%	58.4%	41.6%	88.5%	55.9%
Pre-registration Nurse/ Midwife Intern	81	157	1.94	3.8%	96.2%	2.19	1.93	0.6%	0.6%	0.7%	34.4%	65.6%	16.7%	35.1%
Post-registration Nurse/ Midwife Student	10	13	1.30		100.0%		1.30	46.2%	46.2%	46.2%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	66	70	1.06	8.6%	91.4%	1.03	1.06	1.4%	1.4%	1.6%	97.1%	2.9%	100.0%	96.9%
Nursing/ Midwifery Student	157	240	1.53	5.0%	95.0%	1.40	1.54	3.3%	0.0%	3.5%	56.3%	43.8%	58.3%	56.1%
Nursing Education/Clinical	33	40	1.22	2.5%	97.5%	1.01	1.23	95.0%	95.0%	94.9%	60.0%	40.0%	100.0%	59.0%
Nursing/ Midwifery other	33	40	1.22	2.5%	97.5%	1.01	1.23	95.0%	100.0%	94.9%	60.0%	40.0%	100.0%	59.0%
Nursing & Midwifery	4,333	5,052	1.17	7.2%	92.8%	1.05	1.18	88.8%	91.3%	88.6%	62.1%	37.9%	86.9%	60.1%
Dietitians	43	52	1.20		100.0%		1.20	88.5%	88.5%	88.5%	76.9%	23.1%		76.9%
Occupational Therapists	74	79	1.06	7.6%	92.4%	1.03	1.07	81.0%	81.0%	82.2%	88.6%	11.4%	100.0%	87.7%
Orthoptists	3	4	1.23	50.0%	50.0%	1.00	1.60	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Physiotherapists	168	186	1.10	25.8%	74.2%	1.03	1.13	89.2%	89.2%	91.3%	79.6%	20.4%	95.8%	73.9%
Podiatrists & Chiropodists	3	3	1.00	33.3%	66.7%	1.00	1.00	66.7%	66.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Speech & Language Therapists	25	29	1.17		100.0%		1.17	75.9%	75.9%	75.9%	79.3%	20.7%		79.3%
Therapy Professions	317	353	1.11	16.1%	83.9%	1.03	1.13	86.1%	80.7%	87.2%	81.6%	18.4%	96.5%	78.7%
Audiology	8	8	1.05		100.0%		1.05	87.5%	87.5%	87.5%	100.0%	0.0%		100.0%
Biochemists	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Cardiac Physiologists	39	44	1.12	13.6%	86.4%	1.17	1.11	95.5%	95.5%	94.7%	81.8%	18.2%	83.3%	81.6%

Clinical Engineering	21	22	1.07	77.3%	22.7%	1.09	1.00	86.4%	86.4%	100.0%	95.5%	4.5%	94.1%	100.0%
Dosimetrists	5	5	1.11	20.0%	80.0%	1.00	1.14	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
E.C.G. Technicians	2	3	1.49		100.0%		1.49	33.3%	33.3%	33.3%	33.3%	66.7%		33.3%
Medical Science	343	375	1.09	15.7%	84.3%	1.03	1.11	95.7%	95.7%	95.9%	83.2%	16.8%	94.9%	81.0%
Neuro-Physiologists	3	4	1.31	25.0%	75.0%	1.00	1.46	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	33.3%
Perfusionists	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	25	33	1.34	15.2%	84.8%	1.20	1.37	78.8%	78.8%	82.1%	63.6%	36.4%	80.0%	60.7%
Physicists	22	23	1.04	56.5%	43.5%	1.06	1.02	100.0%	100.0%	100.0%	95.7%	4.3%	100.0%	90.0%
Radiation Therapists	34	40	1.18	12.5%	87.5%	1.36	1.16	100.0%	100.0%	100.0%	85.0%	15.0%	100.0%	82.9%
Radiographers	200	233	1.16	19.7%	80.3%	1.05	1.20	94.8%	94.8%	96.3%	70.4%	29.6%	91.3%	65.2%
Respiratory Physiologists	10	10	1.00	20.0%	80.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Vascular Physiologists	5	5	1.03	40.0%	60.0%	1.00	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	720	810	1.12	19.6%	80.4%	1.06	1.14	94.7%	91.8%	95.4%	79.8%	20.2%	93.7%	76.3%
Social Workers	42	47	1.12	19.1%	80.9%	1.01	1.15	68.1%	66.7%	68.4%	74.5%	25.5%	100.0%	68.4%
Psychologists	4	7	1.61	57.1%	42.9%	2.19	1.19	57.1%	25.0%	100.0%	57.1%	42.9%	25.0%	100.0%
Pharmacists	92	110	1.20	15.5%	84.5%	1.15	1.21	91.8%	91.8%	91.4%	74.5%	25.5%	94.1%	71.0%
Pharmacy Technicians	95	102	1.07	6.9%	93.1%	1.00	1.08	87.3%	87.3%	87.4%	84.3%	15.7%	100.0%	83.2%
Pharmacy	187	212	1.14	11.3%	88.7%	1.10	1.14	89.6%	91.7%	89.4%	79.2%	20.8%	95.8%	77.1%
Counsellor Therapists	1	1	1.59		100.0%		1.59	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Dental Hygienists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
HSCP Trainees/ Students	9	22	2.33	40.9%	59.1%	2.47	2.24	0.0%	0.0%	0.0%	40.9%	59.1%	44.4%	38.5%
Other Health & Social Care	4	4	1.00		100.0%		1.00	75.0%	75.0%	75.0%	100.0%	0.0%		100.0%
Play Therapists/ Specialists	4	6	1.60		100.0%		1.60	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
H&SC, Other	19	34	1.80	26.5%	73.5%	2.47	1.65	29.4%	0.0%	40.0%	44.1%	55.9%	44.4%	44.0%
Social Care	2	3	1.26		100.0%		1.26	66.7%	66.7%	66.7%	33.3%	66.7%		33.3%
Social Care	2	3	1.26		100.0%		1.26	66.7%		66.7%	33.3%	66.7%		33.3%
Health & Social Care	1,291	1,466	1.14	17.9%	82.1%	1.08	1.15	89.3%	84.4%	90.4%	78.9%	21.1%	92.0%	76.1%
Executive Management	9	9	1.00	66.7%	33.3%	1.00	1.00	88.9%	88.9%	100.0%	100.0%	0.0%	100.0%	100.0%

Senior Management (VIII & GM)	50	51	1.02	27.5%	72.5%	1.01	1.02	84.3%	84.3%	83.8%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	59	60	1.01	33.3%	66.7%	1.01	1.02	85.0%	85.0%	85.0%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	366	387	1.06	14.7%	85.3%	1.04	1.06	94.8%	84.2%	96.7%	89.1%	10.9%	100.0%	87.3%
Clerical (III & IV)	1,243	1,379	1.11	11.5%	88.5%	1.04	1.12	77.3%	66.0%	78.8%	74.3%	25.7%	93.7%	71.8%
Management & Administrative	1,668	1,826	1.09	12.9%	87.1%	1.04	1.10	81.3%	72.0%	82.6%	78.3%	21.7%	95.8%	75.7%
Catering	63	68	1.08	33.8%	66.2%	1.03	1.10	88.2%	88.2%	91.1%	70.6%	29.4%	95.7%	57.8%
Household Services	459	522	1.14	28.2%	71.8%	1.06	1.17	66.9%	66.9%	73.3%	66.1%	33.9%	85.0%	58.7%
Other Labs & Associated	107	117	1.09	29.9%	70.1%	1.08	1.09	69.2%	69.2%	67.1%	94.0%	6.0%	94.3%	93.9%
Other Support	144	163	1.13	63.8%	36.2%	1.09	1.22	86.5%	86.5%	84.7%	80.4%	19.6%	89.4%	64.4%
Portering	162	167	1.03	92.2%	7.8%	1.02	1.15	74.3%	74.3%	92.3%	93.4%	6.6%	96.8%	53.8%
Support	936	1,037	1.11	44.6%	55.4%	1.05	1.16	72.8%	69.5%	75.4%	76.2%	23.8%	91.1%	64.1%
Maintenance	97	99	1.02	99.0%	1.0%	1.01	4.17	97.0%	97.0%	100.0%	98.0%	2.0%	99.0%	0.0%
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	98	100	1.02	99.0%	1.0%	1.01	4.17	97.0%	97.0%	100.0%	98.0%	2.0%	99.0%	0.0%
General Support	1,034	1,137	1.10	49.4%	50.6%	1.05	1.16	74.9%	74.4%	75.5%	78.1%	21.9%	92.5%	64.0%
Attendant/ Aide	209	226	1.08	70.4%	29.6%	1.04	1.20	69.5%	69.5%	77.6%	81.0%	19.0%	91.8%	55.2%
Health & Social Care Assistants	44	53	1.21	24.5%	75.5%	1.26	1.19	90.6%	90.6%	92.5%	60.4%	39.6%	76.9%	55.0%
Health Care Assistant/ Care Assistant	716	824	1.15	22.8%	77.2%	1.08	1.17	74.5%	74.5%	76.1%	63.7%	36.3%	81.9%	58.3%
Health Care Assistants	969	1,103	1.14	32.6%	67.4%	1.07	1.18	74.3%	68.3%	77.1%	67.1%	32.9%	86.1%	57.9%
Other Care Grades	76	84	1.11	51.2%	48.8%	1.05	1.18	96.4%	96.4%	92.7%	71.4%	28.6%	88.4%	53.7%
Pastoral Care	6	9	1.46	55.6%	44.4%	1.42	1.52	55.6%	55.6%	75.0%	66.7%	33.3%	60.0%	75.0%
Care, other	82	93	1.14	51.6%	48.4%	1.08	1.20	92.5%	93.8%	91.1%	71.0%	29.0%	85.4%	55.6%
Patient & Client Care	1,051	1,196	1.14	34.1%	65.9%	1.07	1.18	75.7%	71.3%	77.9%	67.4%	32.6%	86.0%	57.7%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2022

Saolta University Hospital Care	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,059	12,463	1.13	22.4%	77.6%	1.06	1.15	76.1%	61.0%	80.5%	72.7%	27.3%	91.5%	67.3%
Galway University	4,118	4,629	1.12	22.4%	77.6%	1.07	1.14	74.9%	74.9%	79.0%	74.8%	25.2%	90.0%	90.0%
Letterkenny University	2,066	2,342	1.13	23.0%	77.0%	1.05	1.16	73.3%	73.3%	77.2%	67.2%	32.8%	89.6%	89.6%
Mayo University	1,428	1,597	1.12	20.9%	79.1%	1.04	1.14	78.3%	78.3%	82.6%	73.5%	26.5%	94.9%	94.9%
Portiuncula University	943	1,058	1.12	22.0%	78.0%	1.04	1.15	77.0%	77.0%	84.0%	71.1%	28.9%	93.1%	93.1%
Roscommon University	431	486	1.13	19.5%	80.5%	1.07	1.14	77.4%	77.4%	81.1%	70.8%	29.2%	94.7%	94.7%
Sligo University	1,964	2,236	1.14	23.6%	76.4%	1.06	1.17	79.2%	79.2%	83.9%	74.0%	26.0%	93.0%	93.0%
Hospital Group HQ	110	115	1.05	17.4%	82.6%	1.01	1.06	77.4%	77.4%	77.9%	92.2%	7.8%	95.0%	95.0%

Saolta University Hospital Care Employment by Grade Group & Staff Category: September 2022

Sep 2022 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022
Overall	8,557	8,777	9,167	9,253	9,829	10,979	11,059
Consultant Anaesthesia	4.6%	4.6%	4.6%	4.6%	4.2%	4.2%	4.3%
Consultant Dentistry	0.2%	0.2%	0.3%	0.3%	0.3%	0.2%	0.2%
Consultant Emergency Medicine	1.0%	1.0%	1.1%	1.4%	1.3%	1.4%	1.4%
Consultant Intensive Care Medicine		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	8.6%	8.2%	8.6%	8.9%	8.4%	9.2%	8.9%
Consultant Obstetrics & Gynaecology	1.9%	1.9%	1.8%	1.8%	1.8%	1.7%	1.7%
Consultant Paediatrics	1.9%	1.8%	1.9%	2.0%	1.9%	2.1%	2.0%
Consultant Pathology	3.0%	3.2%	3.0%	3.3%	3.2%	3.1%	3.0%
Consultant Psychiatry	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Radiology	2.7%	2.8%	2.9%	3.0%	2.7%	2.7%	2.7%
Consultant Surgery	6.4%	6.6%	6.3%	6.4%	5.9%	6.3%	6.0%
Consultants	30.3%	30.4%	30.4%	31.9%	29.9%	30.3%	30.3%
Registrar	20.0%	20.4%	21.1%	20.2%	19.6%	18.4%	18.8%
Senior Registrar	0.5%	0.9%	1.2%	1.0%	1.2%	1.2%	1.1%
Specialist Registrar	8.7%	8.7%	8.5%	9.4%	8.6%	9.6%	9.6%
Registrars	29.2%	30.0%	30.8%	30.6%	29.4%	29.5%	29.5%
Interns	10.1%	9.9%	9.4%	8.9%	10.8%	8.1%	7.9%
Senior House Officer	29.2%	28.6%	28.6%	27.9%	29.2%	30.7%	31.5%
SHO/ Interns	39.3%	38.5%	38.0%	36.8%	40.0%	39.4%	39.4%
Dentists	0.6%	0.6%	0.6%	0.5%	0.5%	0.4%	0.5%
Other Medical	0.6%	0.5%	0.2%	0.2%	0.2%	0.4%	0.3%
Medical/ Dental, other	1.2%	1.1%	0.8%	0.7%	0.8%	0.8%	0.8%
Medical & Dental	14.9%	15.1%	15.2%	15.7%	16.2%	15.2%	15.2%
Clinical Nurse/ Midwife Manager	14.1%	13.6%	13.9%	13.6%	13.6%	13.6%	13.6%
Director Nursing/Midwifery, Assistant	1.2%	1.4%	1.6%	1.5%	1.5%	1.5%	1.6%
Director of Nursing/Midwifery	0.4%	0.4%	0.4%	0.4%	0.5%	0.4%	0.4%
Nurse/ Midwife Manager	15.6%	15.5%	15.9%	15.6%	15.6%	15.6%	15.6%
Advanced Nurse/ Midwife Practitioner	0.9%	1.1%	1.6%	2.0%	2.3%	2.5%	2.6%
Clinical Nurse/ Midwife Specialist	4.0%	4.0%	3.9%	4.0%	3.9%	4.2%	4.2%
Nurse/ Midwife Specialist & AN/MP	4.9%	5.1%	5.5%	6.0%	6.2%	6.8%	6.8%
Staff Midwives	5.0%	4.7%	5.5%	6.5%	7.3%	6.4%	6.3%
Staff Nurses [General/ Children's]	73.0%	73.1%	70.3%	69.6%	68.6%	67.6%	67.0%
Staff Nurse/ Staff Midwife	78.0%	77.7%	75.8%	76.1%	75.9%	73.3%	73.3%
Pre-registration Nurse/ Midwife Intern	0.0%	0.2%	0.2%	0.0%	0.1%	2.1%	1.9%
Pre-registration Nurse Intern (COVID-19)					0.8%		
Post-registration Nurse/ Midwife Student	0.2%	0.2%	0.4%	0.3%	0.2%	0.1%	0.2%
Nursing/ Midwifery awaiting registration	0.3%	0.3%	1.3%	1.0%	0.0%	0.9%	1.5%
Nursing/ Midwifery Student	0.5%	0.7%	1.9%	1.4%	1.2%	3.6%	3.6%
Nursing Education/Clinical	0.9%	0.9%	0.9%	0.9%	1.0%	0.7%	0.8%
Nursing/ Midwifery other	0.9%	0.9%	0.9%	0.9%	1.0%	0.8%	0.8%
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%		
Public Health Nurse	0.0%	0.0%	0.0%	0.0%	0.0%		
Nursing & Midwifery	39.1%	38.9%	39.2%	39.3%	38.5%	39.2%	39.2%
Dietitians	3.3%	3.6%	3.5%	3.5%	3.6%	3.2%	3.4%
Occupational Therapists	4.8%	4.6%	5.0%	5.3%	5.2%	5.8%	5.7%
Orthoptists	0.6%	0.6%	0.6%	0.6%	0.5%	0.3%	0.3%
Physiotherapists	13.1%	14.0%	13.7%	13.3%	12.6%	12.9%	13.0%
Podiatrists & Chiropodists	0.5%	0.6%	0.4%	0.4%	0.5%	0.2%	0.2%

Sep 2022 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022
Overall	8,557	8,777	9,167	9,253	9,829	10,979	11,059
Speech & Language Therapists	1.6%	1.5%	1.6%	1.5%	1.6%	1.9%	1.9%
Therapy Professions	23.9%	24.9%	24.8%	24.6%	23.9%	24.6%	24.6%
Audiology	0.7%	0.7%	0.7%	0.5%	0.5%	0.6%	0.6%
Biochemists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Cardiac Physiologists	3.0%	2.9%	3.2%	3.4%	3.4%	3.1%	3.0%
Clinical Engineering	1.7%	1.6%	1.5%	1.8%	1.6%	1.6%	1.6%
Dosimetrists	0.1%	0.2%	0.2%	0.3%	0.4%	0.3%	0.3%
E.C.G. Technicians	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%
Medical Science	30.3%	30.0%	29.3%	29.0%	28.9%	26.6%	26.5%
Neuro-Physiologists	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Perfusionists	0.3%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
Phlebotomists	1.9%	2.0%	1.9%	1.9%	1.8%	1.8%	1.9%
Physicists	1.4%	1.2%	1.5%	1.5%	1.4%	1.6%	1.7%
Radiation Therapists	2.5%	2.3%	2.3%	2.0%	2.1%	2.6%	2.6%
Radiographers	15.4%	15.6%	15.3%	15.5%	15.5%	15.4%	15.5%
Respiratory Physiologists	0.6%	0.7%	0.8%	0.7%	0.7%	0.8%	0.8%
Vascular Physiologists	0.5%	0.3%	0.4%	0.4%	0.3%	0.4%	0.4%
Health Science/ Diagnostics	59.1%	58.5%	57.9%	58.0%	57.6%	55.8%	55.8%
Social Workers	2.7%	2.2%	2.3%	2.5%	2.7%	3.3%	3.3%
Psychologists	0.0%	0.0%	0.1%	0.1%	0.2%	0.3%	0.3%
Pharmacists	6.4%	6.7%	7.0%	7.0%	7.3%	7.5%	7.1%
Pharmacy Technicians	5.4%	5.3%	5.5%	5.8%	6.8%	7.3%	7.4%
Pharmacy	11.8%	12.0%	12.5%	12.8%	14.1%	14.5%	14.5%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Dental Hygienists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	1.7%	1.7%	1.7%	1.3%	0.8%	0.8%	0.7%
Other Health & Social Care				0.1%	0.1%	0.3%	0.3%
Play Therapists/ Specialists	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
H&SC, Other	2.1%	2.1%	2.1%	1.8%	1.3%	1.5%	1.5%
Social Care	0.3%	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%
Social Care	0.3%	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%
Health & Social Care Professionals	11.7%	11.8%	11.7%	11.5%	11.6%	11.7%	11.7%
Executive Management	0.3%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%
Senior Management (VIII & GM)	3.1%	2.9%	3.3%	3.3%	3.4%	3.1%	3.0%
Management (VIII & above)	3.4%	3.3%	3.6%	3.8%	3.8%	3.6%	3.6%
Administrative/ Supervisory (V to VII)	12.1%	12.6%	14.3%	17.7%	20.1%	21.9%	21.9%
General Administrative (III & IV)	84.5%	84.2%	82.1%	78.5%	76.1%	74.8%	74.5%
Clerical (III & IV)	84.5%	84.2%	82.1%	78.5%	76.1%	74.5%	74.5%
Management & Administrative	15.0%	14.9%	14.6%	14.4%	14.5%	15.1%	15.1%
Catering	6.9%	7.4%	6.7%	6.8%	6.2%	6.0%	6.1%
Household Services	39.7%	40.9%	40.6%	40.6%	42.2%	43.6%	44.4%
Other Labs & Associated	5.4%	5.7%	6.5%	6.0%	7.2%	10.9%	10.4%
Other Support	15.6%	14.3%	14.8%	15.5%	15.3%	14.9%	13.9%
Portering	22.0%	21.2%	20.7%	20.2%	19.8%	15.3%	15.7%
Support	89.5%	89.5%	89.2%	89.0%	90.7%	90.5%	90.5%
Maintenance	10.3%	10.4%	10.7%	10.9%	9.2%	9.3%	9.4%
Technical Services	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Maintenance/ Technical	10.5%	10.5%	10.8%	11.0%	9.3%	9.5%	9.5%
General Support	10.7%	10.3%	10.1%	10.1%	10.2%	9.3%	9.3%
Attendant/ Aide	21.4%	21.8%	20.5%	20.0%	18.9%	19.7%	19.8%

Sep 2022 (Dec 2019 figure: 9,253)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022
Overall	8,557	8,777	9,167	9,253	9,829	10,979	11,059
Health & Social Care Assistants	4.6%	4.3%	3.9%	3.8%	4.4%	4.2%	4.2%
Health Care Assistant/ Care Assistant	70.2%	70.1%	71.9%	72.5%	71.2%	68.4%	68.2%
HCA (Student Nurse/Midwife COVID-19)					0.2%		
Health Care Assistants	96.2%	96.2%	96.4%	96.3%	94.7%	92.2%	92.2%
Other Care Grades	2.6%	2.5%	2.5%	2.6%	4.5%	7.0%	7.2%
Pastoral Care	1.2%	1.3%	1.1%	1.0%	0.8%	0.7%	0.6%
Care, other	3.8%	3.8%	3.6%	3.7%	5.3%	7.8%	7.8%
Patient & Client Care	8.6%	8.9%	9.2%	9.0%	9.1%	9.5%	9.5%
Total	100%	100%	100%	100%	100%	100%	100%

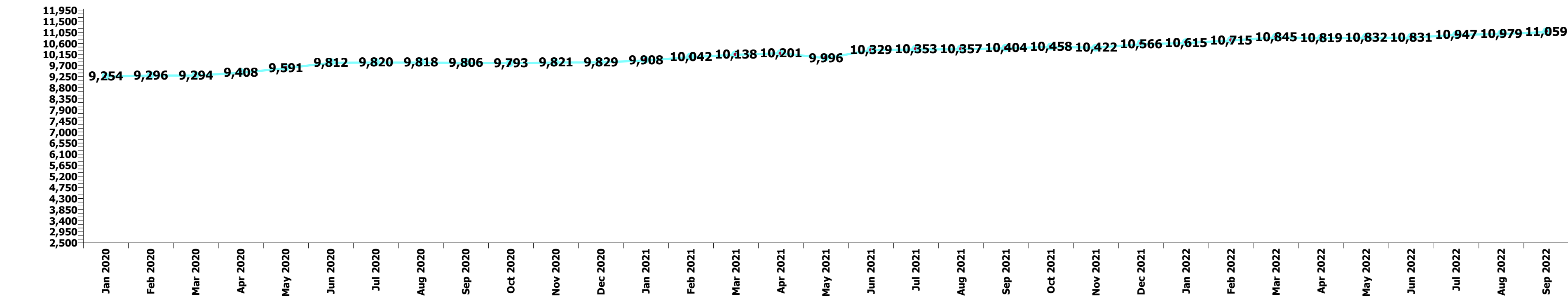
Summary Staff Movement: September 2022

Month-on-month Summary

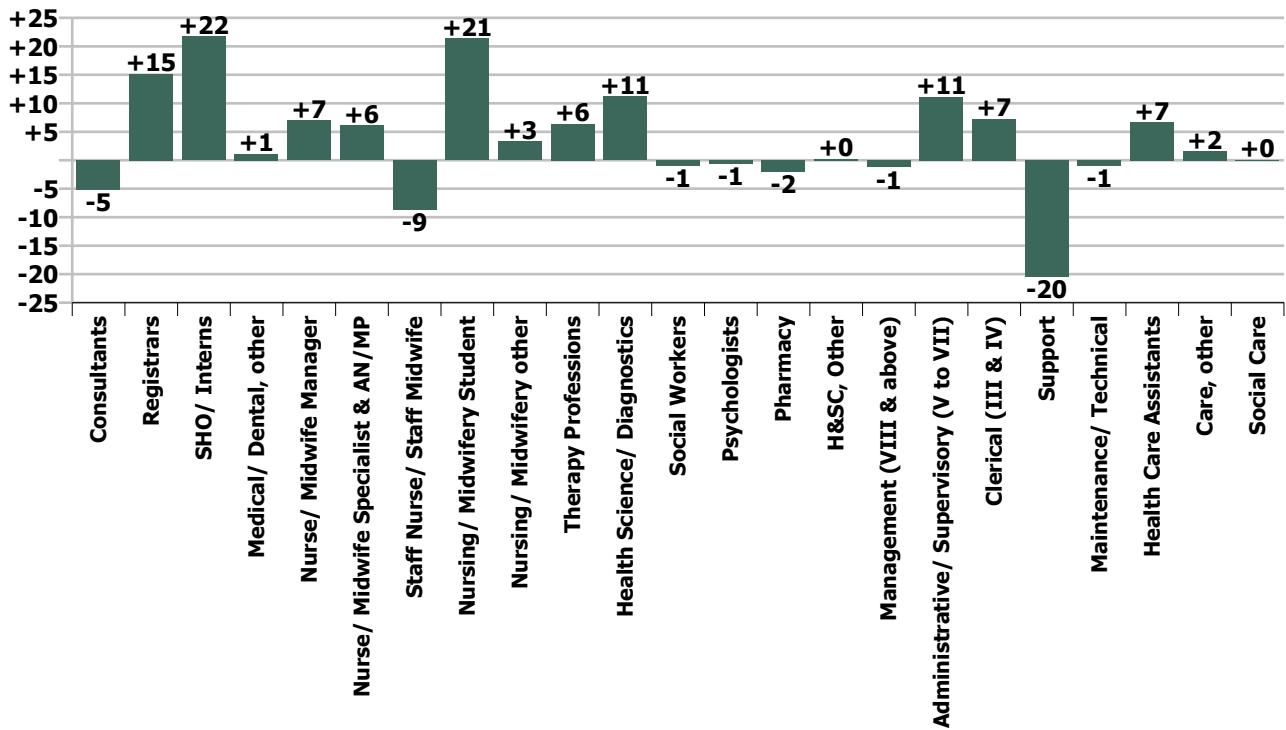
WTE change since Aug 22	% change since Aug 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.7%	+80	-5	+15	+22	+1	+33	+7	+6	-9	+21	+3	+29	+6	+11	-1	-1	-2	+0	+0	+14	-1	+11	+7	+17	-21	+7	+2	+8
Galway University	+0.2%	+7	-7	+3	+9	+1	+5	+0	-2	+4	-8	+1	-4	+6	+9	-0	-1	+1	-1	+0	+14	-1	+1	-2	-1	-4	-2	-0	-2
Letterkenny University	+1.5%	+31	+2	+4	+6		+12	+2	+0	-1	+8		+10	+2	-2	-0		-1	+1		+0	-0	+3	+18	+21	-17	+5	-0	+5
Mayo University	+2.4%	+33	-1	+6	+2		+7	+2	+1	+2	+22		+27	+2	+2	-1		-0	+1		+0	+0	+1	-4	-2	+0	+1	+1	
Portluncula University	+0.9%	+9	-0	+1	+4		+5	-1	+1	-2	+2	+0	+1	-0	+1			-1	+0		-0		-0	+2	+2	+3	-1		-1
Roscommon University	+1.1%	+5	-1	+0	+1		-0	+2	+0	+2	+0		+4		-0			-0			-0	-0	-0	-3	-3	+0	+4		+4
Sligo University	-0.6%	-11	+2	+1	-0	+1	+4	+1	+5	-14	-3	+2	-9	+0	+1	+0		-1	-0		+1		+3	-8	-5	-4	+0	+2	+2
Hospital Group HQ	+7.1%	+7						+1					+1									-0	+3	+3	+6				
			-1.0%	+3.1%	+3.4%	+8.6%	+2.0%	+1.0%	+2.1%	-0.3%	+15.8%	+11.3%	+0.7%	+2.1%	+1.6%	-2.4%	-13.3%	-1.0%	+1.3%	+1.3%	+1.1%	-2.1%	+3.1%	+0.6%	+1.0%	-2.0%	+0.7%	+2.0%	+0.8%

Year-on-year Summary

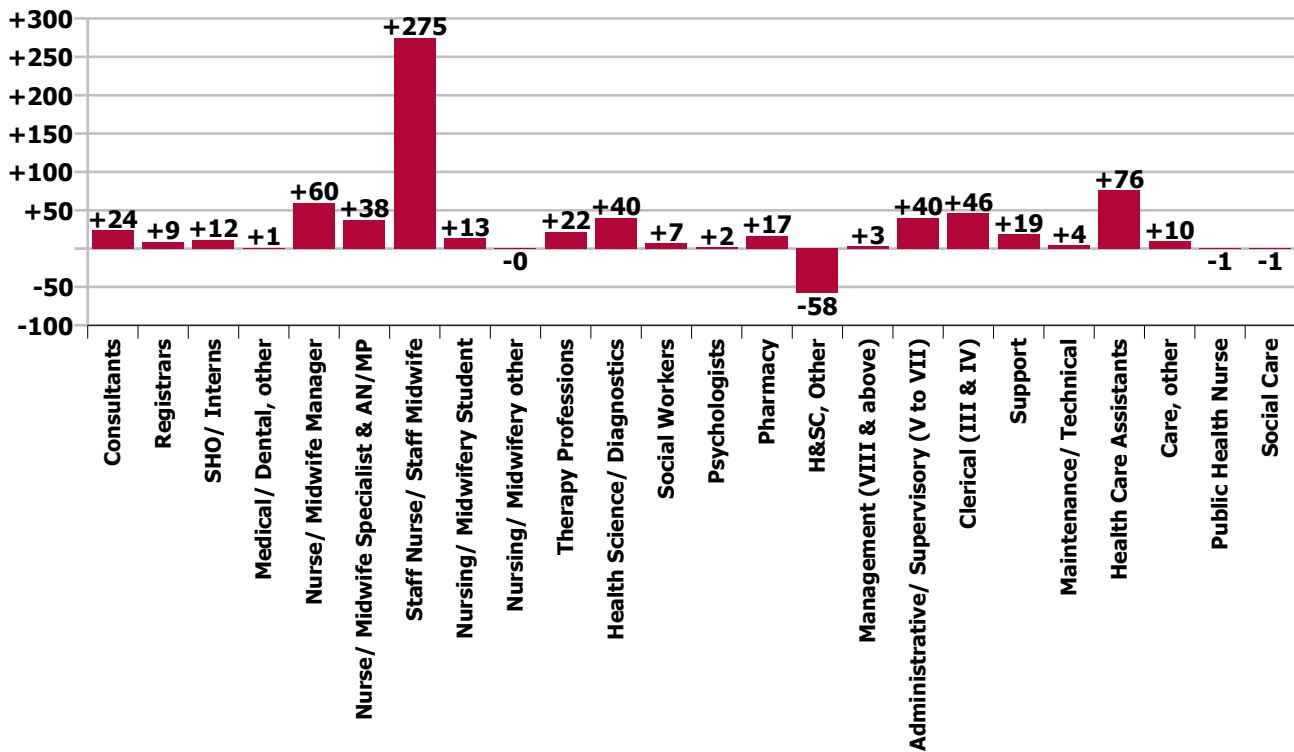
WTE change since Sep 21	% change since Sep 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.3%	+655	+24	+9	+12	+1	+46	+60	+38	+275	+13	-0	-1	+384	+22	+40	+7	+2	+17	-58	-1	+28	+3	+40	+46	+89	+23	+76	+10	+86
Galway University	+5.4%	+212	+12	+10	-4	+1	+19	+22	+18	+59	+0	-2	-1	+96	+9	+10	+3	+1	+11	+3	-1	+36	-1	+6	+26	+32	+16	+12	+1	+13
Letterkenny University	+7.6%	+146	+7	+8	+3	+0	+18	+13	+7	+67	+2			+89	+4	+6	+1		-1	-14		-4	-0	+12	+24	+36	-23	+31	+0	+31
Mayo University	+11.5%	+147	+1	-3	+5	-0	+3	+3	+3	+61	+21	+3		+92	+4	+12	+0		+4	+0		+21	+3	+10	+17	+30	-1	-4	+7	+3
Portluncula University	+8.5%	+74	-0	-5	+6	-0	+0	+7	+3	+28	-4	+0		+36	+1	+4	+1		+3	-1		+7	+0	+8	+7	+15	+7	+9	-1	+8
Roscommon University	+16.3%	+60	-1	-1	+1		-1	+9	+2	+36	-0	+0		+47	-1	+2	+0		+1			+1	-0	+2	+4	+6	+4	+3		+3
Sligo University	+4.5%	+84	+7	-1	+1	+0	+7	+4	+4	+23	-6	+3		+29	+4	+6	+2	+1	+1	-11		+3	+0	+7	-10	-3	+20	+25	+2	+27
Hospital Group HQ	-38.4%	-68						+0				-5		-5	+0				-2	-36		-37	+1	-5	-22	-26				
			+4.9%	+1.8%	+1.8%	+9.5%	+2.8%	+9.7%	+14.8%	+9.5%	+9.1%	-1.4%	-100.0%	+9.7%	+7.3%	+5.9%	+19.5%	+70.3%	+10.0%	-75.6%	-25.3%	+2.2%	+4.9%	+12.3%	+3.8%	+5.6%	+2.3%	+8.5%	+13.2%	+8.9%



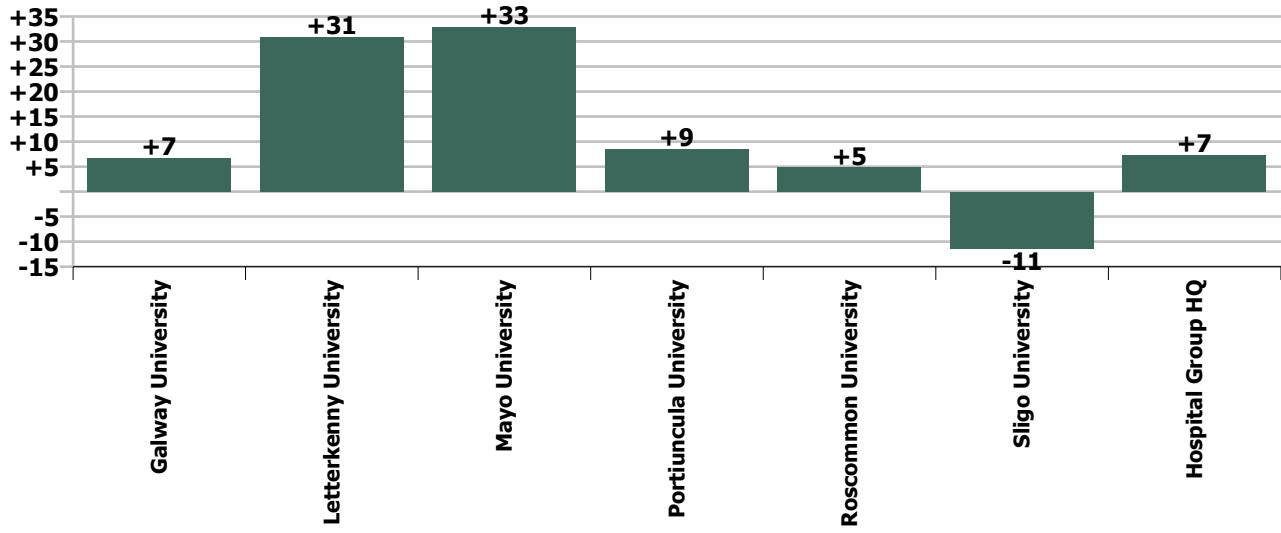
Staff Group change since: Aug 2022



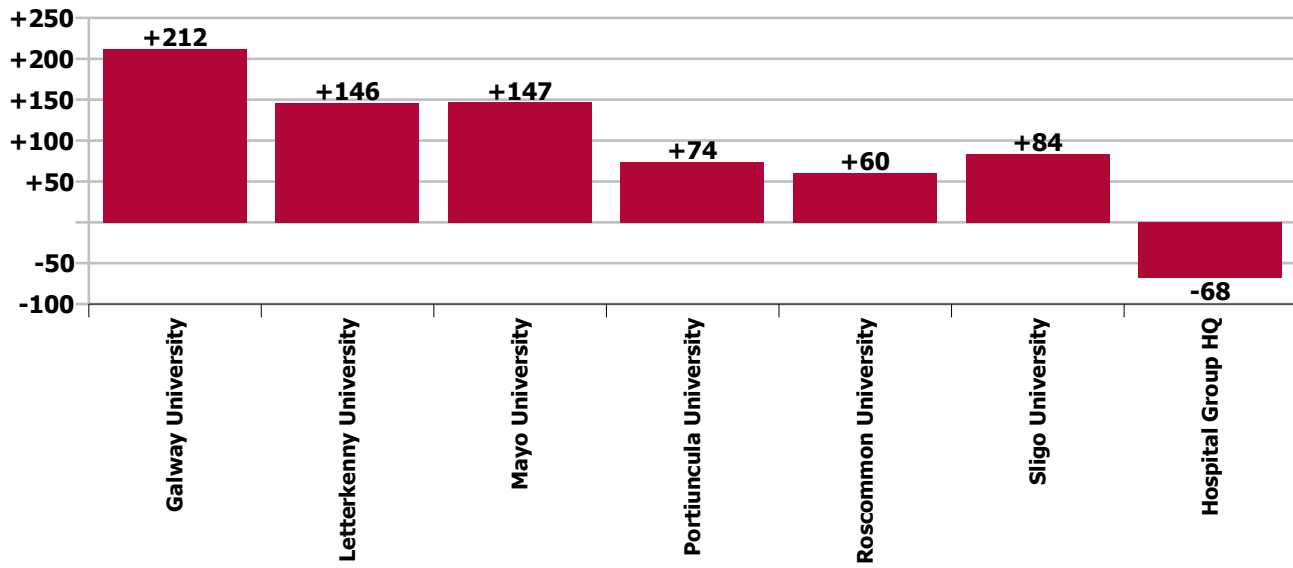
Staff Group change since: Sep 2021



Hospital change since: Aug 2022



Hospital change since: Sep 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Sep 2022

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	11,059	+2,502	+2,283	+1,892	+1,806	+1,230	+80	+29.2%	+26.0%	+20.6%	+19.5%	+12.5%	+0.7%
Consultant Anaesthesia	72	+13	+11	+8	+5	+5	+2	+21.9%	+18.3%	+12.1%	+7.5%	+6.9%	+2.2%
Consultant Orthodontist	4	+1	+1	-1	-0	-0	+0	+50.4%	+44.3%	-16.7%	-5.7%	-9.0%	+0.5%
Consultant Dentistry	4	+1	+1	-1	-0	-0	+0	+50.4%	+44.3%	-16.7%	-5.7%	-9.0%	+0.5%
Consultant in Emergency Medicine	24	+10	+10	+9	+3	+3	+0	+78.4%	+73.9%	+56.6%	+17.1%	+15.5%	+1.5%
Consultant Emergency Medicine	24	+10	+10	+9	+3	+3	+0	+78.4%	+73.9%	+56.6%	+17.1%	+15.5%	+1.5%
Consultant Intensivist	1	+1						-100.0%					
Consultant Intensive Care Medicine	1	+1						-100.0%					
Consultant Cardiologist	12	+3	+4	+2	+1	+1	+0	+38.3%	+44.2%	+24.2%	+13.1%	+8.4%	+2.9%
Consultant Dermatologist	6	-1	+1	+1	+1	+1	+0	-8.2%	+9.8%	+9.8%	+9.8%	+9.8%	+4.7%
Consultant Gastroenterologist & General Physician	2	+2	+2	+1	+1	+1	+1	+370.0%	+370.0%	+56.7%	+56.7%	+135.0%	+58.8%
Consultant General Physician	67	+16	+16	+12	+8	+5	-1	+30.8%	+31.9%	+22.3%	+14.2%	+7.5%	-1.0%
Consultant in Palliative Medicine	5	+1	+1	+1	-0	+0	+1	+24.5%	+14.7%	+24.5%	-7.4%	+5.7%	+14.2%
Consultant Medical Oncologist	10	+3	+2	+1	+0	+2	+0	+44.9%	+25.9%	+11.9%	+0.7%	+17.9%	+1.0%
Consultant Nephrologist & General Physician	10	+3	+3	+3	+3	+2	+0	+48.5%	+37.9%	+33.2%	+35.1%	+31.5%	+1.6%
Consultant Neurologist	8	+3	+2	+2	+2	+2		+55.3%	+31.3%	+21.8%	+31.3%	+22.4%	
Consultant Physician in Clinical Pharmacology & Therapeutics	1						-1						-48.7%
Consultant Physician in Endocrinology	4	+3	+3	+3	+1	-0	-0	+275.0%	+275.0%	+275.0%	+25.0%	-4.3%	-5.8%
Consultant Physician in Geriatric Medicine	9	+3	+3	+1	+1	+2	-0	+46.9%	+55.5%	+14.0%	+6.9%	+22.1%	-4.1%
Consultant Physician in Infectious Diseases	4	+1	+2	+1	+1	+1	-0	+28.9%	+56.6%	+52.0%	+31.7%	+18.6%	-7.2%
Consultant Respiratory & General Physician	2	+0	+1	-1	-1	-1	-0	+17.5%	+43.3%	-21.7%	-29.9%	-38.5%	-7.8%
Consultant Rheumatologist & General Physician	9	+3	+4	+4	+4	+2	-0	+55.3%	+84.7%	+69.7%	+87.3%	+32.5%	-3.4%
Consultant Medicine	150	+41	+42	+31	+21	+16	-1	+37.6%	+39.0%	+25.4%	+16.3%	+12.0%	-0.5%
Consultant Obstetrician & Gynaecologist	28	+4	+3	+3	+1	-0	-1	+16.7%	+12.9%	+13.5%	+5.2%	-1.5%	-2.8%
Consultant Obstetrics & Gynaecology	28	+4	+3	+3	+1	-0	-1	+16.7%	+12.9%	+13.5%	+5.2%	-1.5%	-2.8%
Consultant Neonatologist	3	+2	+2	+2		+0	+0	+200.0%	+200.0%	+200.0%		+9.1%	+1.4%
Consultant Paediatric Endocrinologist	1	+1	+1					-100.0%	-100.0%				
Consultant Paediatrician	30	+8	+7	+7	+5	+3	-0	+33.3%	+30.6%	+27.6%	+21.2%	+12.0%	-1.0%
Consultant Paediatrics	34	+11	+10	+9	+5	+4	-0	+44.4%	+41.7%	+33.2%	+18.3%	+11.3%	-0.7%
Consultant Chemical Pathologist	1												
Consultant Clinical Biochemist		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	11,059	+2,502	+2,283	+1,892	+1,806	+1,230	+80	+29.2%	+26.0%	+20.6%	+19.5%	+12.5%	+0.7%
Consultant Haematologist (Clinical & Laboratory)	11	+3	+0	+1	+1	-0	-1	+31.9%	+0.9%	+10.8%	+10.8%	-1.2%	-5.6%
Consultant Histopathologist	26	+7	+6	+5	+0	-1	-0	+38.3%	+29.7%	+24.6%	+0.8%	-2.9%	-0.8%
Consultant Immunologist (Clinical & Laboratory)	2												
Consultant Microbiologist	10	+3	+2	+3	+1		-1	+39.3%	+26.7%	+46.2%	+11.9%		-9.5%
Consultant Pathology	50	+12	+7	+8	+1	-2	-2	+30.4%	+16.5%	+19.8%	+2.7%	-3.7%	-3.6%
Consultant General Adult Psychiatrist	2	+1	+1	+1	+1	+1	-0	+77.0%	+77.0%	+77.0%	+77.0%	+77.0%	-9.7%
Consultant Psychiatry	2	+1	+1	+1	+1	+1	-0	+77.0%	+77.0%	+77.0%	+77.0%	+77.0%	-9.7%
Consultant Radiation Oncologist	3				-1	-1					-25.0%	-25.0%	
Consultant Radiologist	42	+10	+7	+5	+2	+2	-0	+30.9%	+21.2%	+12.5%	+4.5%	+4.8%	-0.0%
Consultant Radiology	45	+10	+7	+5	+1	+1	-0	+28.2%	+19.5%	+11.6%	+1.8%	+2.1%	-0.0%
Consultant Cardio-thoracic Surgeon	5	+2	+1	+1	+1	+1		+66.7%	+25.0%	+25.0%	+25.0%	+25.0%	
Consultant General Surgeon	38	+10	+9	+9	+5	+5	-2	+33.8%	+33.1%	+31.6%	+16.8%	+15.6%	-6.1%
Consultant Ophthalmic Surgeon	8	+0	-1	-0	-0	+0	-0	+0.9%	-10.2%	-0.5%	-2.9%	+3.1%	-3.8%
Consultant Oral & Maxillo Facial Surgeon	2		+0						+2.0%				
Consultant Orthopaedic Surgeon	23	+3	+2	-0	-1	-1	-0	+12.6%	+7.2%	-2.1%	-4.2%	-4.3%	-0.8%
Consultant Otolaryngologist	10	+1	+1	+1	+2	+1	-0	+16.3%	+16.2%	+8.7%	+22.0%	+6.3%	-2.3%
Consultant Plastic Surgeon	7	+3	+1	+2	+1	+1	+0	+66.3%	+10.8%	+46.8%	+17.7%	+17.7%	+0.3%
Consultant Urologist	8	+1		+1	+0			+6.7%		+6.7%	+0.3%		
Consultant Surgery	100	+19	+13	+13	+8	+7	-3	+22.9%	+15.0%	+14.8%	+8.7%	+7.4%	-3.1%
Consultants	510	+122		+85	+47		-5	+31.5%		+19.9%	+10.1%		-1.0%
Registrar	24	-27	-4	-6	-11	-8	+2	-53.7%	-15.6%	-21.2%	-32.5%	-25.6%	+7.5%
Registrar, Anaesthesia	29	+8	+1	-7	-5	-2	+3	+35.7%	+2.5%	-19.0%	-14.9%	-7.4%	+12.9%
Registrar, Emergency Medicine	45	+29	+15	+17	+15	+10	+8	+181.0%	+51.0%	+60.8%	+50.1%	+27.0%	+20.8%
Registrar, Medicine	98	+30	+26	+18	+23	+9	-2	+43.6%	+35.4%	+22.9%	+30.0%	+10.4%	-1.5%
Registrar, Obstetrics & Gynaecology	24	+9	+5	-5	-0	-2	+0	+58.6%	+29.6%	-17.1%	-0.6%	-7.9%	+0.3%
Registrar, Ophthalmology	2	-4	-2	-1			+0	-66.7%	-50.0%	-32.9%			+1.5%
Registrar, Paediatrics	35	+15	+11	+5	+6	-4	+2	+74.5%	+45.5%	+16.8%	+19.2%	-9.5%	+6.3%
Registrar, Surgery	60	+2	-5	+0	-4	+2	+0	+3.4%	-8.2%	+0.1%	-5.6%	+2.7%	+0.5%
Registrar	317	+61	+46	+21	+23	+4	+14	+23.7%	+17.1%	+7.3%	+7.9%	+1.3%	+4.5%
Registrar, Senior	19	+13	+7	+3	+5	+0	-1	+216.0%	+58.4%	+17.3%	+36.2%	+1.0%	-4.4%
Senior Registrar	19	+13	+7	+3	+5	+0	-1	+216.0%	+58.4%	+17.3%	+36.2%	+1.0%	-4.4%
Registrar, Specialist	14	+10	+8	+5	-0	+0	-1	+215.3%	+120.1%	+48.1%	-2.6%	+1.4%	-3.4%
Specialist Registrar, Anaesthesia	16	-1	+0	+2	-0	+4	+2	-3.1%	+3.2%	+14.5%	-0.1%	+33.3%	+15.5%

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Overall	11,059	+2,502	+2,283	+1,892	+1,806	+1,230	+80	+29.2%	+26.0%	+20.6%	+19.5%	+12.5%	+0.7%
Specialist Registrar, Emergency Medicine	8	+4	+1	+2	+1	+1	+0	+100.0%	+14.3%	+33.3%	+14.3%	+14.3%	+2.6%
Specialist Registrar, Medicine	58	+19	+19	+22	+10	+7	+1	+48.0%	+47.4%	+61.4%	+20.6%	+12.6%	+1.0%
Specialist Registrar, Obstetrics & Gynaecology	12	+4	+6	+6	+5	+5		+52.1%	+90.5%	+100.5%	+70.4%	+70.4%	
Specialist Registrar, Paediatrics	10	+7	+3	+3	+5	+4	-0	+242.3%	+46.9%	+46.7%	+105.4%	+71.2%	-0.3%
Specialist Registrar, Pathology	3	-2	-1	-1	-2	-1	+1	-39.8%	-24.6%	-23.8%	-33.6%	-24.0%	+21.9%
Specialist Registrar, Radiology	14	+5	+5	+4	+3	+2	+1	+51.4%	+51.4%	+36.3%	+23.9%	+13.6%	+5.7%
Specialist Registrar, Surgery	26	+4	+5	-0	+2	+3	-1	+18.5%	+24.3%	-0.3%	+10.4%	+12.7%	-4.5%
Specialist Registrar	161	+50	+46	+43	+24	+25	+2	+45.0%	+39.5%	+36.0%	+17.8%	+18.0%	+1.5%
Registrars	497	+124		+67	+53		+15	+33.2%		+15.6%	+11.8%		+3.1%
Intern	133	+4	+2	+2	+3	-39	-1	+3.2%	+1.4%	+1.5%	+2.2%	-22.6%	-0.8%
Interns	133	+4	+2	+2	+3	-39	-1	+3.2%	+1.4%	+1.5%	+2.2%	-22.6%	-0.8%
House Officer, Senior	25	-35	+1	+1	+7	-3	+1	-58.0%	+4.0%	+4.0%	+41.3%	-11.5%	+3.4%
Senior House Officer, Anaesthesia	53	+18	+17	+12	+15	+12	+4	+52.8%	+48.6%	+30.2%	+38.3%	+28.4%	+8.3%
Senior House Officer, Emergency Medicine	70	+34	+33	+27	+13	+18	+0	+93.1%	+89.7%	+62.7%	+22.1%	+35.0%	+0.2%
Senior House Officer, Medicine	211	+105	+76	+75	+73	+34	+11	+97.9%	+56.7%	+55.0%	+53.1%	+19.5%	+5.6%
Senior House Officer, Obstetrics & Gynaecology	46	+18	+14	+16	+17	+14	+2	+62.8%	+42.8%	+51.9%	+57.2%	+43.8%	+3.6%
Senior House Officer, Ophthalmology	9	+4	+4	+1	+2	+2	+0	+80.0%	+80.0%	+12.5%	+28.6%	+28.6%	+0.9%
Senior House Officer, Paediatrics	27	+0	-7	-8	-10	-13	+1	+1.4%	-19.4%	-21.7%	-26.2%	-31.6%	+2.9%
Senior House Officer, Pathology	4	+1	+2	+2	+0	+1	+1	+30.3%	+95.5%	+78.5%	+0.3%	+32.5%	+36.7%
Senior House Officer, Psychiatry	2	-10	-7	-9	-4	-6	+0	-83.7%	-78.2%	-82.1%	-67.5%	-75.6%	+8.9%
Senior House Officer, Surgery	83	+22	+17	+14	+12	+5	+3	+35.3%	+24.7%	+19.4%	+16.9%	+6.5%	+3.8%
Senior House Officer	530	+156	+150	+130	+125	+64	+23	+41.9%	+39.5%	+32.6%	+30.8%	+13.8%	+4.5%
SHO/ Interns	663	+160		+132	+128		+22	+32.0%		+24.9%	+23.9%		+3.4%
Orthodontics, Specialist	8	+0	+0	+0	+1	-0	+1	+4.4%	+2.7%	+5.3%	+6.8%	-5.3%	+18.4%
Dentists	8	+0	+0	+0	+1	-0	+1	+4.4%	+2.7%	+5.3%	+6.8%	-5.3%	+18.4%
General Practitioner	1	+1	+0	-0	+0	+1	-0	+411.5%	+10.8%	-23.6%	+33.0%	+166.0%	-11.3%
Medical & Dental Unclassified	1	-1	-1					-50.0%	-50.0%				
Medical Officer, Principal	2	+1	+1	+2	+2	+1		+145.0%	+120.7%	-100.0%	+1013.6%	+100.8%	
Medical Officer, Senior						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ophthalmic Physician, Community	1	-1	-1					-54.0%	-54.0%				
Public Health, Specialist	0	-2	-1	+0	+0	+0		-83.7%	-55.0%	+200.0%	-100.0%	-100.0%	
Other Medical	6	-1	-1	+2	+3	+2	-0	-19.6%	-10.6%	+70.5%	+113.6%	+57.7%	-2.9%

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Overall	11,059	+2,502	+2,283	+1,892	+1,806	+1,230	+80	+29.2%	+26.0%	+20.6%	+19.5%	+12.5%	+0.7%
Medical/ Dental, other	14	-1		+3	+4		+1	-7.0%		+24.9%	+34.4%		+8.6%
Medical & Dental	1,683	+406		+287	+231		+33	+31.7%		+20.5%	+15.9%		+2.0%
Clinical Midwife Manager 1	2	-5	-4	-4	-2	-1	-2	-73.6%	-68.2%	-69.3%	-50.8%	-39.4%	-51.0%
Clinical Midwife Manager 2	62	+30	+25	+20	+15	+16	+1	+92.4%	+68.5%	+49.4%	+32.5%	+35.5%	+1.9%
Clinical Midwife Manager 3	5	+2	+3	+2	-2	-2	-1	+62.3%	+143.5%	+62.3%	-23.5%	-24.8%	-17.2%
Clinical Nurse Manager 1	114	+37	+30	+6	+14	+10	-1	+47.5%	+35.2%	+5.1%	+14.1%	+9.2%	-0.5%
Clinical Nurse Manager 2	332	+50	+58	+68	+64	+51	+7	+17.9%	+21.0%	+25.9%	+23.7%	+18.3%	+2.3%
Clinical Nurse Manager 2 (Mental Health)	2	-0	-0	+1	-1	-1		-1.2%	-5.2%	+33.9%	-34.5%	-30.7%	
Clinical Nurse Manager 2 - Night	2	-2	-2	-1	+1	+1		-46.9%	-46.9%	-29.6%	+100.0%	+100.0%	
Clinical Nurse Manager 2 - Theatre	16	-4		-1	+3	+2	-1	-20.8%		-5.3%	+24.2%	+12.3%	-6.2%
Clinical Nurse Manager 3	43	+15	+16	+0	+2	-2	+1	+50.6%	+60.2%	+0.9%	+4.0%	-4.0%	+1.8%
Clinical Nurse Manager 3 - Night	5	-6	-4	-3	-2	-2	-2	-54.9%	-40.4%	-36.1%	-31.6%	-23.2%	-23.6%
Clinical Nurse Manager 3 - Theatre	4	+0	-1	-0	+0	-0	+0	+1.7%	-18.4%	-8.1%	+1.4%	-9.3%	+2.8%
Clinical Nurse/ Midwife Manager	588	+116	+122	+88	+92	+72	+3	+24.6%	+26.1%	+17.7%	+18.5%	+14.1%	+0.6%
Director of Midwifery 1, Assistant	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Midwifery 2, Assistant					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1, Assistant	57	+35	+22	+17	+20	+21	+4	+158.7%	+63.6%	+42.2%	+52.4%	+57.6%	+6.7%
Director of Nursing 2, Assistant	9	-7	-5	-7	-7	-9	-0	-43.2%	-35.5%	-43.5%	-43.5%	-49.0%	-0.4%
Director of Nursing 4, Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director Nursing/Midwifery, Assistant	69	+30	+19	+12	+14	+13	+4	+78.1%	+39.2%	+21.3%	+25.0%	+23.7%	+5.4%
Director of Midwifery 1	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1	15	+7	+5	+4	+4	+2	-0	+87.3%	+49.5%	+35.9%	+35.9%	+13.1%	-0.2%
Director of Nursing 2	1	-2	-1	-1	-2	-2		-66.7%	-50.0%	-50.0%	-66.7%	-66.7%	
Director of Nursing 3	1												
Director of Nursing 4	1		-1	-1			+0		-49.0%	-49.0%			+19.0%
Director of Nursing/Midwifery	19	+6	+4	+3	+3	+1	+0	+46.0%	+26.7%	+18.7%	+18.4%	+4.0%	+0.7%
Nurse/ Midwife Manager	675	+152		+103	+108		+7	+29.1%		+18.1%	+19.1%		+1.0%
Advanced Midwife Practitioner	3	+3	+2	+2	+2	+0	-1	-100.0%	+215.0%	+215.0%	+218.2%	+12.5%	-14.4%
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	+2	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+125.9%	-1.0%
Advanced Nurse Practitioner, Candidate (General)	25	+24	+24	+12	+8	+10	+1	+2401.0%	+2401.0%	+86.2%	+46.9%	+63.8%	+2.2%
Advanced Nurse Practitioner (General)	81	+51	+44	+37	+24	+12	+2	+175.8%	+122.6%	+84.7%	+42.7%	+17.6%	+2.6%
Advanced Nurse/ Midwife Practitioner	111	+80	+72	+53	+36	+23	+2	+266.2%	+189.7%	+90.6%	+48.5%	+26.6%	+1.9%

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Overall	11,059	+2,502	+2,283	+1,892	+1,806	+1,230	+80	+29.2%	+26.0%	+20.6%	+19.5%	+12.5%	+0.7%
Clinical Midwife Specialist	12	+2	+4	+1	+4	+1	-1	+23.1%	+45.4%	+13.2%	+52.8%	+10.0%	-9.4%
Clinical Nurse Specialist (Children's)	1												
Clinical Nurse Specialist (Community/Primary Care)			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	170	+47	+43	+42	+35	+33	+5	+38.4%	+34.2%	+32.5%	+26.1%	+24.3%	+3.2%
Clinical Nurse/ Midwife Specialist	183	+49	+46	+43	+39	+34	+4	+37.0%	+33.9%	+30.8%	+27.4%	+23.0%	+2.3%
Nurse/ Midwife Specialist & AN/MP	294	+130		+96	+76		+6	+79.2%		+48.3%	+34.6%		+2.1%
Enhanced Midwife	96	+96	+96	+96	+96	-3	-7	-100.0%	-100.0%	-100.0%	-100.0%	-3.1%	-6.5%
Enhanced Midwife, Senior	67	+67	+67	+67	+67	-11	-4	-100.0%	-100.0%	-100.0%	-100.0%	-14.5%	-5.5%
Staff Midwife	93	-29	-26	-68	-86	+17	+8	-23.7%	-21.8%	-42.1%	-48.0%	+22.0%	+9.8%
Staff Midwife, Senior	15	-30	-25	-22	-40	-5	-1	-66.0%	-62.5%	-58.9%	-72.3%	-25.5%	-6.4%
Staff Midwife, Senior (dual qualified)	1	+1	+1	+1	-1	-1		-100.0%	-100.0%	-100.0%	-66.8%	-66.8%	
Staff Midwives	271	+105	+112	+74	+35	-4	-3	+62.8%	+70.2%	+37.2%	+15.0%	-1.5%	-1.2%
Enhanced Nurse (Children's)	10	+10	+10	+10	+10	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+30.9%	+0.3%
Enhanced Nurse (General)	934	+934	+934	+934	+934	+13	+5	-100.0%	-100.0%	-100.0%	-100.0%	+1.4%	+0.5%
Enhanced Nurse, Senior (Children's)	8	+8	+8	+8	+8	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	+40.6%	-5.1%
Enhanced Nurse, Senior (General)	746	+746	+746	+746	+746	+35	-5	-100.0%	-100.0%	-100.0%	-100.0%	+5.0%	-0.7%
Staff Nurse (Adaptation Placement), General	11	+11	+11	+11	+11	+11	-13	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-54.2%
Staff Nurse (Children's)	5	-4	-7	-10	-14	-1	-0	-42.2%	-59.0%	-64.9%	-73.5%	-18.9%	-5.1%
Staff Nurse, Dual Qualified (Children's)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse, Dual Qualified (General)		-10	-8	-2		-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse - General	1,056	-734	-763	-752	-659	+333	+12	-41.0%	-41.9%	-41.6%	-38.4%	+46.1%	+1.1%
Staff Nurse, Senior (Children's)	1	-8	-7	-9	-8	-2	-0	-88.6%	-85.8%	-89.2%	-87.9%	-68.6%	-2.7%
Staff Nurse, Senior (Dual Qualified)	18	-69	-64	-54	-50	-7	-0	-79.3%	-77.9%	-74.8%	-73.6%	-28.3%	-0.2%
Staff Nurse, Senior (General)	112	-424	-458	-505	-604	-78	-3	-79.1%	-80.3%	-81.8%	-84.3%	-41.1%	-2.6%
Staff Nurses [General/ Children's]	2,903	+461	+405	+379	+374	+307	-5	+18.9%	+16.2%	+15.0%	+14.8%	+11.8%	-0.2%
Staff Nurse/ Staff Midwife	3,174	+566		+453	+410		-9	+21.7%		+16.6%	+14.8%		-0.3%
Student General Nursing Intern (pre-registration)	73	+72	+65	+67	+72	+71	-10	+4886.4%	+789.6%	+1080.4%	+7697.9%	+3717.7%	-12.4%
Student Midwifery Intern (pre-registration)	7	+7	+7	+6	+7	+6	+1	-100.0%	-100.0%	+388.9%	+1068.8%	+462.4%	+16.0%
Pre-registration Nurse/ Midwife Intern	81	+79	+73	+73	+79	+78	-9	+5395.2%	+880.3%	+943.7%	+5012.7%	+2385.5%	-10.4%
Student General Nursing Intern (COVID-19 HCA)						-29		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (COVID-19 HCA)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-31		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	8	+0	+2	-6	-4	-1	+2	+1.4%	+35.9%	-42.0%	-33.5%	-10.9%	+33.0%

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Overall	11,059	+2,502	+2,283	+1,892	+1,806	+1,230	+80	+29.2%	+26.0%	+20.6%	+19.5%	+12.5%	+0.7%
Student Nurse Children's Nursing (post registration)	2	+2	+2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	10	+2	+4	-4	-2	+1	+4	+26.8%	+70.0%	-27.5%	-16.8%	+11.4%	+66.3%
Staff Midwife (awaiting-registration)	2	+2	+1	+2	-1	+1	-0	-100.0%	+83.0%	-100.0%	-39.0%	+90.6%	-8.5%
Staff Nurse, General (awaiting-registration)	64	+55	+54	+18	+31	+64	+27	+612.2%	+541.0%	+39.2%	+93.7%	-100.0%	+72.5%
Nursing/ Midwifery awaiting registration	66	+57	+55	+20	+30	+65	+27	+632.6%	+499.4%	+43.1%	+82.6%	+6767.7%	+68.4%
Nursing/ Midwifery Student	157	+138		+89	+107		+21	+754.4%		+131.9%	+215.4%		+15.8%
Clinical Nurse Instructor/Teacher	4	+1	+2	+1	+1	-0	-0	+44.4%	+74.9%	+39.3%	+41.3%	-10.8%	-0.7%
Director, Nursing/ Midwifery Education Centre		-2	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor (Psychiatric)		-4	-4	-2	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	27	+13	+10	+6	+5	-1	+3	+85.4%	+62.2%	+27.4%	+21.4%	-3.6%	+10.9%
Nursing/ Midwifery Practice Development Co-ordinator	2	-0	+1	+1	-0	-0	+1	-15.5%	+69.0%	+69.0%	-15.5%	-15.5%	+69.0%
Principal Nurse Tutor (Mental Health)		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Co-ordinator, Nursing		-4	-4	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	33	+3	+3	+2	-0	-7	+3	+10.4%	+11.7%	+6.1%	-0.2%	-16.7%	+11.3%
Nursing/ Midwifery other	33	+3		+2	-0		+3	+10.4%		+6.1%	-0.2%		+11.3%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Public Health Nurse		-1		-1	-1			-100.0%		-100.0%	-100.0%		-100.0%
Nursing & Midwifery	4,333	+988		+742	+699		+29	+29.5%		+20.7%	+19.2%		+0.7%
Dietitian	9	+3	+2	+3	+2	+4	+2	+68.6%	+35.4%	+53.4%	+29.8%	+105.0%	+22.9%
Dietitian Manager	5		+1				+0		+25.0%				+2.7%
Dietitian, Senior	30	+6	+3	+3	+4	-2	+1	+27.6%	+12.1%	+11.8%	+14.8%	-5.1%	+2.5%
Dietitians	43	+10	+6	+6	+6	+3	+2	+29.7%	+17.5%	+16.5%	+15.4%	+6.9%	+6.0%
Occupational Therapist	26	+7	+7	+2	+3	+5	-2	+36.5%	+34.3%	+9.2%	+14.0%	+26.4%	-5.4%
Occupational Therapist, Clinical Specialist	2	+1	+1	+2	+2	+1		+100.0%	+100.0%	+300.0%	-100.0%	+100.0%	
Occupational Therapist-in-charge III	2	+1		-1		+0	+0	+100.0%		-33.3%		+7.5%	+5.8%
Occupational Therapist Manager	3	-0	-0	-1	-1	-0	-0	-7.3%	-7.3%	-30.5%	-30.5%	-7.3%	-3.5%
Occupational Therapist, Senior	40	+16	+18	+18	+13	+8	+1	+70.0%	+82.7%	+83.7%	+46.4%	+24.6%	+3.3%
Occupational Therapy Placement Facilitator	1	+0	+0	+0	+0	+0		+6.0%	+6.0%	+6.0%	+6.0%	+6.0%	
Occupational Therapy, Practice Tutor	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+84.4%
Occupational Therapists	74	+26	+26	+21	+18	+15	+0	+54.1%	+55.1%	+38.2%	+30.9%	+25.6%	+0.2%
Orthoptist		-3	-3	-3	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	11,059	+2,502	+2,283	+1,892	+1,806	+1,230	+80	+29.2%	+26.0%	+20.6%	+19.5%	+12.5%	+0.7%
Orthoptist, Senior	3	+0	-1	-0	-0	-1	-1	+8.3%	-18.8%	-3.8%	-3.8%	-25.8%	-18.8%
Orthoptists	3	-3	-3	-3	-3	-2	-1	-45.8%	-50.8%	-45.7%	-45.3%	-39.6%	-18.8%
Physiotherapist	55	+3	-5	-4	+0	+4	+2	+5.8%	-8.7%	-7.1%	+0.4%	+7.5%	+3.9%
Physiotherapist, Clinical Specialist	23	+13	+12	+11	+10	+9	+1	+136.7%	+103.8%	+86.7%	+84.8%	+70.5%	+3.2%
Physiotherapist-in-charge (Grade III)	5	+2	+2	+2	+2	+1	+1	+66.7%	+66.7%	+66.7%	+66.7%	+25.0%	+11.1%
Physiotherapist Manager	4	-2	-1	-2	-2	-1	-0	-35.8%	-23.4%	-31.9%	-33.9%	-17.1%	-4.2%
Physiotherapist, Senior	82	+21	+16	+16	+17	+12	+1	+35.3%	+25.2%	+24.0%	+25.5%	+17.0%	+0.6%
Physiotherapists	168	+37	+24	+22	+27	+25	+4	+28.4%	+16.3%	+15.3%	+19.3%	+17.7%	+2.2%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chiropodist/ Podiatrist	1	-2	-2	-2	-2	-2	+1	-66.7%	-63.8%	-64.3%	-60.8%	-68.2%	+354.5%
Chiropodist/ Podiatrist, Senior	1	-1	-2	-1	-1	-1		-50.0%	-66.7%	-50.0%	-50.0%	-50.0%	
Podiatrists & Chiropodists	3	-2	-3	-2	-2	-2	+1	-40.0%	-47.9%	-37.5%	-34.1%	-41.6%	+35.1%
Speech & Language Therapist	6	+1	+1	+0	+3	+3	-0	+30.0%	+19.6%	+8.7%	+106.9%	+102.0%	-0.3%
Speech & Language Therapist Manager-in-charge III	1												
Speech & Language Therapist, Senior	18	+8	+9	+7	+6	+4	+0	+77.3%	+92.4%	+62.6%	+46.2%	+24.9%	+0.8%
Speech & Language Therapists	25	+9	+10	+7	+9	+7	+0	+58.5%	+62.5%	+42.1%	+54.3%	+36.1%	+0.5%
Therapy Professions	317	+78		+52	+55		+6	+32.4%		+19.5%	+21.0%		+2.1%
Audiologist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Audiologist, Chief	1	-1	-1	+1	+0	+0		-57.0%	-57.0%	-100.0%	+6.2%	+6.2%	
Audiologist, Senior	6	+1	+1	-1	+1	+1	-0	+14.6%	+14.6%	-18.1%	+14.6%	+14.6%	-4.5%
Audiology	8	+1	+1	+1	+2	+2	-0	+8.4%	+8.4%	+8.4%	+30.6%	+30.6%	-3.4%
Biochemist, Principal	2												
Biochemists	2												
Cardiac Physiologist	14	+3	+3	+2	+0	+0		+24.5%	+23.7%	+12.1%	+2.1%	+3.1%	
Cardiac Physiologist, Chief I	4	+2	+2	-0	+1	+1	+1	+110.8%	+91.0%	-3.0%	+23.8%	+23.8%	+21.8%
Cardiac Physiologist, Chief II	3	+1	+1	+1	+1	+1	+0	+53.5%	+53.5%	+53.5%	+53.5%	+40.2%	+2.7%
Cardiac Physiologist, Senior	17	+3	+3	+3	+1	-2	-1	+19.5%	+25.0%	+18.5%	+3.3%	-10.1%	-4.3%
Cardiac Physiologists	39	+9	+9	+5	+3	+0	+0	+30.1%	+31.6%	+15.2%	+7.7%	+0.5%	+0.2%
Clinical Engineering Technician	1	-0	-1	+0	-1	-1	-1	-7.9%	-35.5%	+29.0%	-35.5%	-35.5%	-35.5%
Clinical Engineering Technician, Chief	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Clinical Engineering Technician, Principal	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Clinical Engineering Technician, Senior	15	+1	+2	+2	+2	+2	+1	+10.3%	+18.9%	+19.0%	+12.5%	+13.4%	+9.4%

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Overall	11,059	+2,502	+2,283	+1,892	+1,806	+1,230	+80	+29.2%	+26.0%	+20.6%	+19.5%	+12.5%	+0.7%
Clinical Engineering	21	+3	+4	+5	+2	+2	+1	+19.2%	+22.1%	+29.8%	+10.7%	+11.3%	+3.0%
Dosimetrist, Basic	3	+3	+2	+2	+1	+1	+1	-100.0%	+150.0%	+150.0%	+26.9%	+25.0%	+25.0%
Dosimetrist, Senior	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Dosimetrists	5	+4	+3	+3	+2	+1	+1	+350.0%	+125.0%	+125.0%	+51.5%	+12.5%	+12.5%
E.C.G. Technician	2	+0	+1	+1	+1	+1	+0	+29.5%	+260.7%	+108.2%	+108.2%	+108.2%	+14.1%
E.C.G. Technician, Senior		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians	2	-0	+1	+0	+0	+0	+0	-6.5%	+74.1%	+28.7%	+28.7%	+21.0%	+14.1%
Laboratory Manager	4	-1	-1	-2		-1	+0	-20.0%	-20.0%	-33.3%		-20.0%	+0.5%
Medical Scientist	203	+18	+11	+11	+3	-5	+3	+9.8%	+6.0%	+5.5%	+1.3%	-2.3%	+1.3%
Medical Scientist, Chief	29	+4	+5	+4	+5	+3	-0	+17.1%	+22.0%	+17.1%	+21.7%	+11.6%	-0.3%
Medical Scientist, Senior	89	+1	+2	+3	+14	+12	+0	+1.1%	+2.0%	+3.2%	+19.5%	+15.6%	+0.4%
Medical Scientist, Specialist	17	+17	+15	+13	+11	+7	-0	-100.0%	+769.5%	+334.8%	+178.2%	+65.6%	-0.7%
Medical Scientist, Undergraduate						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Science	343	+40	+33	+29	+34	+14	+3	+13.1%	+10.6%	+9.3%	+10.8%	+4.3%	+0.8%
Neuro-Physiologist, Chief I	1					+1						-100.0%	
Neuro-Physiologist, Senior	2	-0	+0	+0	+0	-1		-6.4%	+4.0%	+9.0%	+6.2%	-31.3%	
Neuro-Physiologists	3	-0	+0	+0	+0	+0		-4.4%	+2.7%	+5.9%	+4.1%	+2.0%	
Perfusionist	2		-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%	
Perfusionist, Senior	1		+0		+0				+3.1%		+3.1%		
Perfusionists	3		-1	-1	-1	-1			-24.4%	-25.0%	-24.4%	-25.0%	
Phlebotomist	22	+4	+2	+2	+2	+3	+1	+19.7%	+10.8%	+12.2%	+9.9%	+15.0%	+7.1%
Phlebotomist, Senior	3	+2	+2	+2	+2	+1		+200.0%	+200.0%	+200.0%	+200.0%	+50.0%	
Phlebotomists	25	+6	+4	+4	+4	+4	+1	+29.1%	+20.0%	+21.5%	+19.2%	+18.4%	+6.1%
Physicist	6	+2	+5	+1	+2	+2	-1	+47.2%	+489.0%	+17.8%	+47.2%	+47.2%	-14.6%
Physicist, Chief	1	+1						-100.0%					
Physicist, Principal	5	+2	+3	+3	+3	+1	+1	+66.6%	+147.7%	+141.5%	+145.2%	+22.3%	+13.6%
Physicist, Senior	10	+3	+2	+3	+2	+3	+2	+40.0%	+20.5%	+33.2%	+17.9%	+37.9%	+16.9%
Physicists	22	+8	+10	+6	+6	+6	+1	+54.4%	+75.9%	+39.9%	+40.1%	+34.1%	+5.1%
Radiation Therapist	21	-1	+0	+1	+9	+6	-0	-3.2%	+0.9%	+5.1%	+73.3%	+39.0%	-1.0%
Radiation Therapist, Clinical Specialist	13	+10	+10	+8	+4	+4	+1	+295.7%	+282.9%	+171.3%	+48.0%	+48.0%	+12.4%
Radiation Therapists	34	+9	+10	+9	+13	+10	+1	+36.5%	+40.9%	+37.5%	+62.6%	+42.3%	+3.7%
Radiographer	82	+15	+12	+11	+14	+12	-0	+23.2%	+16.7%	+15.8%	+20.4%	+16.5%	-0.5%
Radiographer, Clinical Specialist	47	+12	+7	+12	+9	+6	+2	+34.7%	+17.5%	+33.5%	+23.0%	+14.6%	+3.4%



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Overall	11,059	+2,502	+2,283	+1,892	+1,806	+1,230	+80	+29.2%	+26.0%	+20.6%	+19.5%	+12.5%	+0.7%
Radiographer, Senior	59	+19	+22	+15	+15	+9	+3	+49.5%	+58.1%	+35.1%	+33.7%	+18.2%	+5.5%
Radiography Service Manager, I	8	+1	+0	-0	-2	-1	-1	+13.0%	+4.0%	-1.3%	-20.4%	-11.9%	-10.4%
Radiography Service Manager, II	5	-0	-0	-0	-0	-1	-0	-7.0%	-7.0%	-7.0%	-7.0%	-22.0%	-3.1%
Radiography Tutor		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	200	+47	+39	+37	+35	+24	+3	+30.3%	+24.4%	+22.5%	+21.3%	+13.8%	+1.6%
Respiratory Physiologist	2	+1	+0		+0	+0		+100.0%	+1.0%		+2.6%	+3.1%	
Respiratory Physiologist, Chief I	1	+1	+1	+0	+0			+212.5%	+212.5%	+44.9%	+42.9%		
Respiratory Physiologist, Senior	7	+2	+2	+1	+2	+2	+0	+44.9%	+40.0%	+16.9%	+40.3%	+40.0%	+4.6%
Respiratory Physiologists	10	+4	+3	+1	+2	+2	+0	+62.6%	+37.0%	+15.2%	+30.9%	+25.9%	+3.2%
Vascular Physiologist	3		+1	+1	+1	+1	+0		+65.7%	+50.0%	+50.0%	+50.0%	+2.0%
Vascular Physiologist, Chief II		-1		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Vascular Physiologist, Senior	2	+1	+1	+1	+1	+1		+86.0%	+86.0%	+86.0%	+129.6%	+129.6%	
Vascular Physiologists	5	+0	+2	+1	+1	+1	+0	+1.7%	+73.0%	+21.5%	+27.6%	+27.6%	+1.3%
Health Science/ Diagnostics	720	+129		+101	+103		+11	+21.8%		+16.2%	+16.7%		+1.6%
Social Worker	3	-2	+1	-0	+0	-1	-0	-38.8%	+44.2%	-3.7%	+1.1%	-18.9%	-13.7%
Social Worker, Medical	20	+7	+7	+8	+7	+5	-1	+56.8%	+58.1%	+72.8%	+60.2%	+38.1%	-5.1%
Social Worker, Principal	5	+2	+2	+2	+2	+2		+66.7%	+66.7%	+66.7%	+66.7%	+66.7%	
Social Worker, Senior Medical	11	+8	+7	+6	+6	+5	+1	+247.3%	+179.8%	+124.7%	+131.8%	+75.6%	+5.8%
Social Worker, Team Leader	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-15.0%
Social Work Practitioner, Senior	3	-1	+1	-0	-1	-1		-25.0%	+48.4%	-3.6%	-24.4%	-24.2%	
Social Workers	42	+15	+19	+17	+16	+11	-1	+56.2%	+81.8%	+68.1%	+59.4%	+37.6%	-2.4%
Social Workers	42	+15		+17	+16		-1	+56.2%		+68.1%	+59.4%		-2.4%
Psychologist, Clinical	2	+1	+1	+1	+2	+2	-1	+381.6%	+289.4%	+120.5%	+510.0%	+510.0%	-22.8%
Psychologist, Senior Clinical	3	+3	+3	+2	+2	+1	-0	-100.0%	-100.0%	+406.0%	+406.0%	+68.7%	-4.9%
Psychologists	4	+4	+4	+3	+4	+3	-1	+1047.4%	+827.7%	+227.8%	+445.0%	+142.2%	-13.3%
Psychologists	4	+4		+3	+4		-1	+1047.4%		+227.8%	+445.0%		-13.3%
Pharmacist	15	+1	+5	+2	+0	-1	+0	+7.1%	+49.3%	+13.5%	+1.1%	-5.8%	+2.8%
Pharmacist, Chief I	5	-0	-0	-0	-0	-0	+0	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	+4.8%
Pharmacist, Chief II	10	+5	+5	+4	+4	+1	-1	+116.1%	+88.3%	+58.3%	+58.3%	+10.7%	-7.5%
Pharmacist, Senior	62	+21	+13	+12	+13	+9	-4	+51.9%	+27.1%	+23.5%	+27.2%	+16.2%	-6.4%
Pharmacists	92	+27	+23	+17	+17	+9	-4	+42.7%	+33.1%	+23.0%	+22.8%	+10.4%	-4.5%
Pharmaceutical Technician	70	+34	+34	+28	+25	+16	+2	+94.3%	+95.5%	+67.5%	+56.9%	+30.3%	+3.4%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	11,059	+2,502	+2,283	+1,892	+1,806	+1,230	+80	+29.2%	+26.0%	+20.6%	+19.5%	+12.5%	+0.7%
Pharmaceutical Technician, Senior	25	+7	+6	+8	+8	+2	+0	+41.8%	+30.4%	+45.3%	+43.6%	+9.0%	+0.3%
Pharmacy Technicians	95	+41	+40	+36	+33	+18	+2	+77.1%	+72.8%	+61.0%	+53.2%	+23.9%	+2.6%
Pharmacy	187	+69		+53	+50		-2	+58.4%		+39.9%	+36.6%		-1.0%
Counsellor Therapist (Adult Services)	1	-0	-0	-0	-0	+0		-21.3%	-21.3%	-21.3%	-21.3%	+5.0%	
Counsellor Therapists	1	-0	-0	-0	-0	+0		-21.3%	-21.3%	-21.3%	-21.3%	+5.0%	
Dental Hygienist	1												
Dental Hygienists	1												
E.E.G./ E.C.G. Technician, Student	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-39.0%
Medical Scientist, Student	2	-10	-10	-10	-10	-3	+2	-85.5%	-86.1%	-85.5%	-85.5%	-60.6%	-100.0%
Pharmaceutical Technician, Student			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-5	-4	-4		-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomist, Trainee	7	+7	+7	+5	+5	+3	-1	+1280.8%	+1182.1%	+213.5%	+197.9%	+68.1%	-16.6%
HSCP Trainees/ Students	9	-8	-8	-8	-4	+1	-0	-44.4%	-45.3%	-46.8%	-32.0%	+10.5%	-1.6%
Laboratory Technician (RPAL)	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+3.6%
Laboratory Technician, Senior (RPAL)	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Optometrist, Clinical	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Other Health & Social Care	4	+4	+4	+4	+3	+3	+0	-100.0%	-100.0%	-100.0%	+299.0%	+299.0%	+1.5%
Play Specialist	3	+1	+1	+1	+1	+0	+0	+53.3%	+53.3%	+22.1%	+58.6%	+7.8%	+13.6%
Play Therapist	1	+0						+23.5%					
Play Therapists/ Specialists	4	+1	+1	+1	+1	+0	+0	+44.1%	+34.3%	+15.3%	+37.2%	+5.6%	+9.6%
H&SC, Other	19	-3		-4	-1		+0	-12.1%		-17.5%	-3.1%		+1.3%
Social Care Leader		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Care Manager	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+3.5%
Social Care Worker	2	-0	+0	+1	+0	-1		-19.4%	+35.1%	+50.0%	+2.0%	-33.9%	
Social Care	2	-0	+0	+0	+0	-1	+0	-13.7%	+18.3%	+25.1%	+1.7%	-24.8%	+1.3%
Social Care	2	-0		+0	+0		+0	-13.7%		+25.1%	+1.7%		+1.3%
Health & Social Care Professionals	1,291	+291		+222	+227		+14	+29.1%		+20.8%	+21.3%		+1.1%
CEO (Band H5 Hospital)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chief Executive, Hospital Group	2	+2				+0		-100.0%				+2.6%	
Head of Function /Service, Acute Services	2	+2	+2	+2	+1			-100.0%	-100.0%	-100.0%	+100.0%		
Hospital Group, Chief Finance Officer			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	3	+1	+1	+1	+1	+2		+50.0%	+50.0%	+50.0%	+50.0%	+200.0%	

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	11,059	+2,502	+2,283	+1,892	+1,806	+1,230	+80	+29.2%	+26.0%	+20.6%	+19.5%	+12.5%	+0.7%
National Director, Assistant (Support)	1	-1	+1	+1				-50.0%	-100.0%	-100.0%			
Executive Management	9	+5	+4	+4	+3	+3		+125.0%	+80.0%	+80.0%	+50.0%	+51.3%	
Functional Officer	1				-1	-1	-1				-50.0%	-50.0%	-50.0%
General Manager	11	+5	+5	+4	+5	+3	+1	+81.8%	+81.8%	+57.7%	+81.8%	+37.8%	+14.8%
General Manager, Deputy				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade VIII	37	+4	+8	+3	+3	+1	-2	+13.6%	+25.7%	+9.9%	+7.6%	+2.1%	-4.2%
Service Manager	1	+1						-100.0%					
Senior Management (VIII & GM)	50	+10	+13	+6	+6	+2	-1	+26.1%	+33.2%	+14.5%	+12.4%	+3.6%	-2.4%
Management (VIII & above)	59	+15		+10	+9		-1	+35.1%		+21.2%	+16.8%		-2.1%
Accountant	5												
Grade V	197	+126	+120	+105	+67	+31	+3	+178.1%	+156.2%	+114.9%	+51.3%	+19.0%	+1.6%
Grade VI	68	+44	+42	+37	+38	+28	+2	+181.2%	+159.2%	+116.2%	+124.5%	+69.8%	+3.6%
Grade VII	86	+36	+31	+27	+21	+15	+6	+70.8%	+56.9%	+46.1%	+32.7%	+21.7%	+7.8%
Supplies Officer Grade A		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	1	-2						-66.7%					
Middle Management (V-VII)	358	+202	+193	+169	+126	+75	+12	+129.7%	+117.7%	+89.8%	+54.4%	+26.5%	+3.4%
Work Placement (Management Admin)	8	+8	+8	+5	+3	+5	-1	-100.0%	-100.0%	+178.7%	+67.2%	+145.9%	-7.1%
Other Administrative	8	+8	+8	+5	+3	+5	-1	-100.0%	-100.0%	+178.7%	+67.2%	+145.9%	-7.1%
Administrative/ Supervisory (V to VII)	366	+210		+175	+129		+11	+135.0%		+91.2%	+54.6%		+3.1%
Clerical Officer	638	-109	-130	-98	+10	-8	-12	-14.6%	-17.0%	-13.3%	+1.5%	-1.3%	-1.9%
Grade IV	603	+294	+275	+242	+186	+167	+20	+95.1%	+83.8%	+67.0%	+44.7%	+38.3%	+3.4%
Supplies Officer Grade C	1	-9						-89.6%					
Supplies Officer Grade D		-17	-2	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Night		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Administrative (III & IV)	1,243	+159	+142	+142	+195	+159	+7	+14.6%	+12.9%	+12.9%	+18.6%	+14.7%	+0.6%
Clerical (III & IV)	1,243	+159		+142	+195		+7	+14.6%		+12.9%	+18.6%		+0.6%
Management & Administrative	1,668	+384		+327	+333		+17	+29.9%		+24.4%	+24.9%		+1.0%
Catering	63	+0	-4	+2	-1	+1	+0	+0.4%	-5.4%	+2.5%	-1.5%	+1.8%	+0.2%
Household Services	459	+96	+88	+84	+78	+37	-1	+26.5%	+23.6%	+22.4%	+20.6%	+8.7%	-0.2%
Other Labs & Associated	107	+58	+55	+48	+52	+35	-7	+118.5%	+106.2%	+79.9%	+92.2%	+49.0%	-6.2%
Other Support	144	+1	+14	+8	-1	-9	-13	+0.6%	+10.8%	+5.7%	-0.9%	-5.9%	-8.3%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	11,059	+2,502	+2,283	+1,892	+1,806	+1,230	+80	+29.2%	+26.0%	+20.6%	+19.5%	+12.5%	+0.7%
Portering	162	-39	-31	-29	-28	-37	+0	-19.3%	-16.0%	-15.1%	-14.5%	-18.5%	+0.3%
Support	936	+117		+112	+100		-20	+14.3%		+13.6%	+12.0%		-2.1%
Chargehand	1	-1	-1	-1	+0	+0		-50.0%	-42.9%	-50.0%	+7.5%	+11.1%	
Craftsman's Mate	2	-1	-1			+1		-33.3%	-33.3%			+100.0%	
Electrician	13	-1	+1	-2	-4	-3	-0	-3.9%	+4.5%	-10.9%	-21.4%	-16.1%	-3.0%
Gardener/ Groundsman	8	-0	-0				-0	-1.6%	-1.9%				-0.6%
Gardener/ Groundsman, Head	3	-1	-1	-1	-1	+0		-25.0%	-25.0%	-23.5%	-23.5%	+7.1%	
General Operative	11	+3	+2	+3	+1	+1	+0	+37.5%	+22.8%	+40.7%	+12.0%	+12.9%	+0.4%
Labourer	5	-1		-1	-1	-1		-16.4%		-16.7%	-16.7%	-16.7%	
Maintenance Craftsman/Technician	14	-2	-0	-3	-3	-1	-1	-9.5%	-2.7%	-14.9%	-14.9%	-5.1%	-3.5%
Maintenance Foreman	13	+3	+1	+3	+1	-1	-0	+31.1%	+6.4%	+27.7%	+7.4%	-4.7%	-0.2%
Maintenance Foreman, Assistant	2	+0	+1	-0	+2	+2	-0	+8.9%	+83.0%	-8.5%	-100.0%	-100.0%	-8.5%
Maintenance Manager	7	+1	+1			+2		+22.8%	+16.7%			+40.0%	
Painter	3	-1	-1	-1	-1			-25.0%	-25.0%	-25.0%	-25.0%		
Plasterer	1	+0					+0	+8.7%					+11.1%
Plumber	14	+2	+2	+1	+0	+3	+0	+16.9%	+17.1%	+7.7%	+0.6%	+27.4%	+0.3%
Maintenance	97	+2	+3	-1	-5	+4	-1	+2.6%	+3.1%	-1.3%	-4.9%	+4.8%	-1.0%
Draughtsman/Technician I	1												
Technical Services	1												
Maintenance/ Technical	98	+2		-1	-5		-1	+2.5%		-1.3%	-4.8%		-1.0%
General Support	1,034	+119		+111	+95		-21	+13.0%		+12.0%	+10.1%		-2.0%
Attendant/ Aide	5	+4	+5	+5	+5	-3	-0	+206.9%	#DIV/0	-100.0%	-100.0%	-34.7%	-3.8%
Attendant, Multi-Task	203	+52	+33	+31	+38	+43	+3	+34.1%	+19.7%	+17.8%	+22.7%	+26.5%	+1.7%
Attendant. Multi-Task Intern		-5	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Attendant/ Aide	209	+51	+38	+35	+42	+40	+3	+32.2%	+22.1%	+20.2%	+25.5%	+23.5%	+1.6%
Occupational Therapy Assistant	7	+4	+1	+0	+1	+1	-2	+144.8%	+11.3%	+3.9%	+23.9%	+12.0%	-17.8%
Physiotherapy Assistant	24	+5	+7	+7	+6	+1	+1	+24.2%	+41.0%	+39.3%	+34.5%	+5.0%	+4.9%
Radiography Aide	13	+1	+2	+3	+5	+3	+0	+9.5%	+22.3%	+36.9%	+69.7%	+32.8%	+0.5%
Health & Social Care Assistants	44	+10	+10	+10	+13	+5	-0	+29.8%	+29.6%	+31.2%	+40.9%	+12.9%	-0.9%
Care Assistant (Disability Services)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Community Swabber (COVID-19)	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+10.7%
Health Care Assistant	715	+235	+167	+106	+113	+81	+4	+49.1%	+30.4%	+17.4%	+18.8%	+12.7%	+0.5%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	11,059	+2,502	+2,283	+1,892	+1,806	+1,230	+80	+29.2%	+26.0%	+20.6%	+19.5%	+12.5%	+0.7%
Health Care Assistant, intern		-38	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	716	+199	+167	+107	+115	+81	+4	+38.5%	+30.4%	+17.6%	+19.1%	+12.8%	+0.5%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	969	+260		+153	+170		+7	+36.7%		+18.7%	+21.2%		+0.7%
Dental Nurse	20	+4	+5	+2	+2	+3	+2	+24.2%	+31.4%	+13.6%	+13.8%	+15.6%	+9.7%
Dental Nurse, Senior	4	+1	-0	+0	-0	-0	-0	+25.0%	-6.0%	+4.5%	-5.8%	-5.8%	-5.5%
Endoscopy Operative (Band 1)	1	+1	+1	+1	+1	-0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-5.3%	+8.4%
Hairdresser/ Barber		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Theatre Operative	51	+51	+51	+51	+51	+33	+1	-100.0%	-100.0%	-100.0%	-100.0%	+177.3%	+1.8%
Other Care Grades	76	+56	+56	+54	+54	+35	+2	+291.6%	+289.0%	+253.7%	+247.9%	+87.0%	+3.4%
Chaplain	6	-2	-3	-2	-2	-1	-1	-23.3%	-31.5%	-25.6%	-19.9%	-8.8%	-12.4%
Pastoral Care Worker		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care	6	-3	-4	-3	-3	-1	-1	-31.8%	-38.4%	-33.7%	-29.1%	-8.8%	-12.4%
Care, other	82	+53		+51	+51		+2	+188.7%		+166.8%	+168.8%		+2.0%
Patient & Client Care	1,051	+313		+204	+221		+8	+42.5%		+24.1%	+26.7%		+0.8%

Source: Health Service Personnel Census



Longitudinal Employment Levels by Staff Group - Dec 2016 to Sep 2022

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	11,059	+2,502	+2,283	+1,892	+1,806	+1,230	+80	+29.2%	+26.0%	+20.6%	+19.5%	+12.5%	+0.7%
Consultants	253	+65	+55	+45	+24	+16	-7	+34.3%	+27.9%	+21.7%	+10.5%	+6.5%	-2.8%
Registrars	236	+46	+39	+42	+31	+20	+3	+23.9%	+19.7%	+21.7%	+15.1%	+9.4%	+1.1%
SHO/ Interns	275	+61	+68	+55	+53	-6	+9	+28.8%	+32.7%	+25.0%	+23.8%	-2.3%	+3.6%
Medical/ Dental, other	6	-0	-1	+0	+1	+1	+1	-2.2%	-14.7%	+5.7%	+29.9%	+25.4%	+11.2%
Nurse/ Midwife Manager	218	+33	+37	+17	+29	+31	+0	+17.6%	+20.3%	+8.5%	+15.2%	+16.6%	+0.1%
Nurse/ Midwife Specialist & AN/MP	115	+53	+50	+46	+29	+23	-2	+85.1%	+77.8%	+66.5%	+34.4%	+24.7%	-1.4%
Staff Nurse/ Staff Midwife	1,182	+151	+127	+107	+75	+32	+4	+14.6%	+12.0%	+9.9%	+6.7%	+2.7%	+0.3%
Nursing/ Midwifery Student	77	+69	+71	+41	+56	+65	-8	+821.6%	+1214.1%	+114.3%	+265.1%	+533.9%	-9.3%
Nursing/ Midwifery other	11	+3	+3	+4	+1	-4	+1	+34.4%	+32.0%	+47.8%	+9.2%	-25.3%	+12.5%
Therapy Professions	138	+32	+21	+20	+29	+30	+6	+30.0%	+17.7%	+17.4%	+26.2%	+27.7%	+4.7%
Health Science/ Diagnostics	328	+50	+37	+24	+33	+14	+9	+18.2%	+12.7%	+8.0%	+11.2%	+4.4%	+2.7%
Social Workers	27	+10	+11	+10	+8	+6	-0	+58.3%	+67.3%	+58.6%	+45.7%	+31.1%	-1.5%
Psychologists	3	+3	+3	+2	+3	+2	-1	+784.2%	+614.9%	+152.6%	+320.0%	+86.7%	-16.6%
Pharmacy	70	+31	+29	+22	+24	+15	+1	+80.3%	+68.6%	+45.6%	+51.5%	+26.9%	+1.8%
H&SC, Other	11	+3	+2	-0	+1	+2	-1	+34.1%	+16.8%	-1.1%	+7.3%	+27.4%	-11.1%
Management (VIII & above)	10	-1			-1	-1	-1	-9.1%			-9.1%	-7.9%	-9.1%
Administrative/ Supervisory (V to VII)	127	+69	+69	+56	+31	+22	+1	+118.6%	+120.5%	+78.5%	+32.8%	+21.3%	+1.1%
Clerical (III & IV)	436	-2	-4	+12	+47	+29	-2	-0.5%	-0.8%	+2.9%	+11.9%	+7.2%	-0.4%
Support	257	+22	+26	+26	+22	+21	-4	+9.5%	+11.4%	+11.3%	+9.2%	+8.7%	-1.6%
Maintenance/ Technical	33	-3	-0	-3	-3	-1	-0	-8.4%	-0.9%	-8.7%	-8.3%	-2.6%	-0.6%
Health Care Assistants	286	+41	+35	+19	+21	+15	-2	+16.7%	+13.9%	+7.2%	+7.8%	+5.4%	-0.6%
Care, other	15	+1	-0	+0	+0	+2	-0	+5.8%	-2.7%	+0.9%	+1.4%	+14.5%	-1.2%
Public Health Nurse		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Care	2	-0	+0	+0	+0	-1	+0	-13.7%	+18.3%	+25.1%	+1.7%	-24.8%	+1.3%
Galway University	4,118	+734	+676	+545	+512	+331	+7	+21.7%	+19.7%	+15.3%	+14.2%	+8.7%	+0.2%
Consultants	68	+22	+17	+12	+10	+10	+2	+46.6%	+34.1%	+21.6%	+16.4%	+17.8%	+2.5%
Registrars	66	+23	+20	+10	+3	+2	+4	+52.4%	+45.1%	+18.4%	+4.6%	+3.0%	+6.4%
SHO/ Interns	106	+24	+22	+21	+20	+15	+6	+28.9%	+26.1%	+24.4%	+23.1%	+16.5%	+5.9%
Medical/ Dental, other	0	-1	-1	+0	+0	+0		-74.4%	-55.0%	+200.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	124	+28	+28	+26	+24	+15	+2	+29.1%	+29.5%	+26.5%	+23.7%	+13.7%	+1.8%
Nurse/ Midwife Specialist & AN/MP	50	+20	+19	+13	+12	+11	+0	+67.7%	+63.3%	+34.0%	+31.8%	+27.1%	+0.4%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	11,059	+2,502	+2,283	+1,892	+1,806	+1,230	+80	+29.2%	+26.0%	+20.6%	+19.5%	+12.5%	+0.7%
Staff Nurse/ Staff Midwife	594	+169	+157	+144	+146	+92	-1	+39.6%	+36.1%	+32.0%	+32.6%	+18.3%	-0.1%
Nursing/ Midwifery Student	23	+23	+22	+21	+15	+22	+8	-100.0%	+2181.0%	+1119.8%	+206.6%	+2181.0%	+58.2%
Nursing/ Midwifery other	4	+0	-1	-1	+0	-0		+6.5%	-17.3%	-17.3%	+12.3%	-11.1%	
Therapy Professions	46	+12	+10	+10	+8	+4	+2	+36.0%	+28.6%	+29.5%	+20.2%	+9.5%	+3.7%
Health Science/ Diagnostics	107	+24	+19	+20	+16	+12	-2	+29.1%	+21.1%	+22.5%	+18.1%	+12.7%	-1.4%
Social Workers	3	+2	+2	+2	+2	+2	-0	+231.4%	+185.0%	+185.0%	+187.9%	+185.0%	-5.0%
Pharmacy	32	+12	+12	+11	+11	+2	-1	+62.2%	+55.9%	+49.2%	+52.7%	+4.9%	-2.7%
H&SC, Other	2	-2	-1	+0	+0	+1	+1	-47.6%	-27.6%	+17.4%	+18.9%	+177.9%	+112.4%
Management (VIII & above)	7	+1	+3	+2	+1	+1	-0	+10.2%	+71.2%	+29.4%	+13.2%	+10.2%	-2.8%
Administrative/ Supervisory (V to VII)	53	+34	+31	+25	+27	+18	+3	+187.4%	+144.8%	+92.7%	+107.3%	+51.3%	+5.7%
Clerical (III & IV)	243	+53	+52	+49	+50	+52	+18	+28.0%	+27.4%	+25.4%	+26.2%	+27.6%	+8.1%
Support	262	+55	+44	+37	+29	-22	-17	+26.5%	+20.3%	+16.3%	+12.4%	-7.9%	-6.0%
Maintenance/ Technical	16	+4	+4	+3	+2	+2	+0	+31.9%	+34.0%	+22.8%	+14.1%	+17.7%	+0.3%
Health Care Assistants	239	+75	+61	+56	+61	+39	+5	+45.6%	+34.3%	+30.4%	+34.2%	+19.5%	+2.2%
Care, other	23	+21	+21	+21	+21	+21	-0	+921.2%	+921.2%	+921.2%	+921.2%	+921.2%	-1.0%
Letterkenny University	2,066	+598	+543	+481	+459	+297	+31	+40.7%	+35.6%	+30.4%	+28.6%	+16.8%	+1.5%
Consultants	55	+11	+9	+7	+6	+6	-1	+24.4%	+18.3%	+13.6%	+12.7%	+11.7%	-1.4%
Registrars	61	+16	+9	+7	+6	+6	+6	+35.8%	+17.4%	+13.5%	+9.9%	+10.1%	+11.7%
SHO/ Interns	98	+31	+31	+26	+24	+3	+2	+46.4%	+46.5%	+36.3%	+31.9%	+3.6%	+1.7%
Medical/ Dental, other	1		+1	+1	+1	-0			+809.1%	-100.0%	+354.5%	-18.0%	
Nurse/ Midwife Manager	93	+31	+29	+17	+18	+4	+2	+49.4%	+46.1%	+22.8%	+24.4%	+5.0%	+2.1%
Nurse/ Midwife Specialist & AN/MP	28	+9	+7	+7	+6	+6	+1	+47.1%	+35.2%	+33.9%	+29.5%	+28.7%	+4.5%
Staff Nurse/ Staff Midwife	444	+80	+87	+62	+54	+56	+2	+22.0%	+24.3%	+16.2%	+13.7%	+14.4%	+0.4%
Nursing/ Midwifery Student	35	+34	+28	+28	+35	+32	+22	+3494.8%	+381.6%	+378.3%	+31600.0%	+1127.8%	+166.0%
Nursing/ Midwifery other	5	+2	+2	+2	+3	+1		+93.2%	+93.2%	+61.0%	+166.9%	+20.8%	
Therapy Professions	42	+11	+9	+4	+5	+6	-2	+36.1%	+27.2%	+11.1%	+12.4%	+16.7%	-3.7%
Health Science/ Diagnostics	102	+28	+30	+26	+27	+21	+2	+37.7%	+40.9%	+33.8%	+35.6%	+25.5%	+2.3%
Social Workers	5	+1	+3	+2	+2	+0	-1	+39.7%	+144.7%	+63.4%	+70.9%	+7.1%	-16.5%
Pharmacy	27	+11	+10	+9	+8	+6	-0	+74.1%	+58.0%	+47.4%	+45.7%	+26.2%	-0.4%
H&SC, Other	2	+0	-0	-1	-0	+1	+1	+1.1%	-20.9%	-35.0%	-20.9%	+65.5%	+59.6%
Management (VIII & above)	6	+2	+3	+3	+4	+2	+0	+42.0%	+89.3%	+89.3%	+184.0%	+42.0%	+3.3%
Administrative/ Supervisory (V to VII)	37	+25	+24	+22	+17	+12	+1	+203.7%	+172.9%	+140.7%	+80.9%	+50.6%	+2.9%
Clerical (III & IV)	166	+30	+31	+29	+34	+27	-4	+22.1%	+22.8%	+21.4%	+26.3%	+19.5%	-2.2%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	11,059	+2,502	+2,283	+1,892	+1,806	+1,230	+80	+29.2%	+26.0%	+20.6%	+19.5%	+12.5%	+0.7%
Support	40	+2	+4	+7	+2	+2	+0	+6.1%	+12.2%	+19.7%	+5.9%	+3.9%	+0.4%
Maintenance/ Technical	19	+5	+3	+3		+4		+35.7%	+20.3%	+18.8%		+23.4%	
Health Care Assistants	154	+58	+36	+21	+20	+23	+1	+60.7%	+30.4%	+15.4%	+15.0%	+17.6%	+0.4%
Care, other	8	+7	+7	+7	+7	+7	+0	+700.0%	+700.0%	+700.0%	+700.0%	+700.0%	+2.7%
Mayo University	1,428	+395	+361	+287	+278	+224	+33	+38.3%	+33.9%	+25.2%	+24.2%	+18.6%	+2.4%
Consultants	38	+5	+4	+5	+0	-3	-0	+15.3%	+12.1%	+13.7%	+0.6%	-7.9%	-0.2%
Registrars	48	+26	+18	+8	+6	+2	+1	+117.0%	+61.7%	+21.5%	+14.4%	+3.3%	+1.6%
SHO/ Interns	72	+26	+15	+18	+14	+7	+4	+56.3%	+27.0%	+32.2%	+25.0%	+11.4%	+6.2%
Medical/ Dental, other						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	77	+18	+13	+11	+11	+6	-1	+30.1%	+21.0%	+17.4%	+17.1%	+8.6%	-1.4%
Nurse/ Midwife Specialist & AN/MP	27	+9	+6	+5	+8	+4	+1	+52.6%	+31.0%	+20.6%	+40.3%	+18.8%	+5.0%
Staff Nurse/ Staff Midwife	272	+57	+49	+37	+36	+38	-2	+26.4%	+21.8%	+15.9%	+15.4%	+16.4%	-0.7%
Nursing/ Midwifery Student	3	+3	+3	-2	+3	+3	+2	-100.0%	-100.0%	-43.4%	-100.0%	-100.0%	+183.0%
Nursing/ Midwifery other	2	+2	+2	+2	+1	+0	+0	-100.0%	-100.0%	-100.0%	+105.8%	+23.8%	+32.1%
Therapy Professions	18	+4	+3	+3	+3	-1	-0	+25.3%	+23.4%	+16.5%	+16.6%	-6.5%	-1.5%
Health Science/ Diagnostics	58	+14	+13	+12	+11	+5	+1	+30.5%	+27.4%	+27.3%	+22.0%	+10.2%	+1.0%
Social Workers	5	-0	+1	+1	+1	+1		-3.8%	+20.9%	+20.3%	+20.3%	+23.0%	
Pharmacy	13	+4	+2	+3	+2	+1	-1	+36.4%	+22.5%	+35.1%	+14.6%	+12.5%	-5.2%
H&SC, Other	0	-2	-2	-2	-2	-2	+0	-78.1%	-78.1%	-78.1%	-78.1%	-78.7%	+33.3%
Management (VIII & above)	6	+1	+1	+1	+0	+1		+22.2%	+22.2%	+24.2%	+2.9%	+20.5%	
Administrative/ Supervisory (V to VII)	33	+12	+12	+14	+12	+3	-0	+53.9%	+54.4%	+71.2%	+56.1%	+11.4%	-0.2%
Clerical (III & IV)	103	+20	+20	+15	+19	+13	+2	+24.6%	+23.9%	+17.3%	+22.1%	+14.2%	+1.5%
Support	77	+15	+12	+11	+11	+7	+3	+25.2%	+18.3%	+16.2%	+16.4%	+9.5%	+4.4%
Maintenance/ Technical	10	-1	-1	-1	-1	+1		-8.7%	-9.1%	-9.1%	-9.1%	+11.1%	
Health Care Assistants	80	+27	+27	+21	+21	+14	-1	+51.3%	+51.8%	+34.4%	+35.5%	+20.9%	-1.6%
Care, other		-1	-1	-2	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Portiuncula University	943	+238	+198	+160	+153	+100	+9	+33.8%	+26.6%	+20.4%	+19.4%	+11.9%	+0.9%
Consultants	9	+2	+3	+2	-1	-0	-1	+21.0%	+44.5%	+24.9%	-10.1%	-0.4%	-8.8%
Registrars	10	+1	+2	-2	+3	-1	+0	+10.6%	+24.3%	-16.8%	+47.3%	-10.0%	+0.7%
SHO/ Interns	12	+0	+0	-1	-0	+0	+1	+4.1%	+0.7%	-7.9%	-0.2%	+0.0%	+7.0%
Nurse/ Midwife Manager	31	+7	+8	+4	+8	+7	+2	+28.4%	+37.4%	+14.0%	+34.6%	+31.6%	+6.3%
Nurse/ Midwife Specialist & AN/MP	23	+15	+13	+11	+9	+4	+0	+188.5%	+130.1%	+102.6%	+65.9%	+24.3%	+0.4%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	11,059	+2,502	+2,283	+1,892	+1,806	+1,230	+80	+29.2%	+26.0%	+20.6%	+19.5%	+12.5%	+0.7%
Staff Nurse/ Staff Midwife	128	+48	+45	+50	+39	+38	+2	+61.3%	+55.3%	+65.3%	+44.4%	+42.8%	+1.9%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.0%
Nursing/ Midwifery other	1	+0	+0	+0	+0	+0		+4.5%	+4.5%	+4.5%	+4.5%	+4.5%	
Therapy Professions	10	+4	+3	+4	+1	-2		+53.2%	+53.0%	+54.6%	+12.0%	-19.4%	
Health Science/ Diagnostics	19	+3	+5	+5	+3	+1	-0	+16.9%	+33.8%	+38.8%	+18.8%	+7.4%	-0.9%
Social Workers	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+6.0%	
Pharmacy	3	+2	+2	+2	+2	+1	-0	+316.0%	+267.1%	+316.0%	+321.6%	+20.9%	-4.6%
Management (VIII & above)	1	-0	-0	-0	-0	-0	-0	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%
Administrative/ Supervisory (V to VII)	18	+10	+11	+11	+8	+4	-0	+131.9%	+164.0%	+158.7%	+70.7%	+24.8%	-1.1%
Clerical (III & IV)	55	+9	+7	+4	+8	+5	-3	+19.8%	+13.4%	+8.2%	+15.7%	+9.5%	-4.5%
Support	67	+13	+9	+6	+5	+2	+1	+24.6%	+15.5%	+9.7%	+7.9%	+2.4%	+0.9%
Maintenance/ Technical	9	-1	-1	-1	-1	-1	-1	-9.9%	-5.6%	-5.6%	-5.6%	-12.8%	-5.6%
Health Care Assistants	33	+20	+17	+15	+12	+6	+4	+150.1%	+103.6%	+81.1%	+53.7%	+21.7%	+12.5%
Care, other	1		+0						+4.2%				
Roscommon University	431	+135	+127	+113	+97	+64	+5	+45.6%	+41.7%	+35.5%	+29.2%	+17.5%	+1.1%
Consultants	85	+19	+18	+14	+8	+5	+2	+27.9%	+26.8%	+20.3%	+10.2%	+6.2%	+2.7%
Registrars	76	+13	+10	+1	+4	+1	+1	+20.2%	+15.6%	+1.3%	+5.6%	+1.2%	+1.7%
SHO/ Interns	98	+18	+15	+14	+17	+6	-0	+21.7%	+18.6%	+16.1%	+20.2%	+6.4%	-0.4%
Medical/ Dental, other	7	+0	+0	+1	+1	+1	+1	+6.5%	+3.1%	+21.1%	+17.4%	+11.2%	+8.4%
Nurse/ Midwife Manager	117	+26	+18	+19	+11	+14	+1	+28.6%	+17.8%	+19.3%	+10.7%	+14.0%	+0.9%
Nurse/ Midwife Specialist & AN/MP	51	+24	+23	+14	+11	+9	+5	+87.2%	+79.8%	+37.3%	+27.2%	+21.7%	+10.8%
Staff Nurse/ Staff Midwife	554	+61	+51	+52	+60	+48	-14	+12.3%	+10.2%	+10.5%	+12.1%	+9.4%	-2.5%
Nursing/ Midwifery Student	18	+9	+7	+1	-3	-10	-3	+100.4%	+64.0%	+3.6%	-14.1%	-35.6%	-13.0%
Nursing/ Midwifery other	10	+3	+4	+3	+2	+3	+2	+46.1%	+59.8%	+44.4%	+26.2%	+47.1%	+19.3%
Therapy Professions	62	+15	+14	+11	+10	+9	+0	+33.1%	+29.3%	+20.6%	+20.0%	+17.7%	+0.7%
Health Science/ Diagnostics	105	+9	+13	+12	+12	+11	+1	+9.4%	+14.2%	+13.0%	+13.3%	+11.2%	+1.4%
Social Workers	2	+1	+2	+2	+2	+2	+0	+294.0%	-100.0%	-100.0%	-100.0%	-100.0%	+31.3%
Psychologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	41	+8	+8	+6	+3	+3	-1	+23.6%	+24.8%	+17.7%	+6.7%	+7.8%	-3.2%
H&SC, Other	3	-2	-2	-1	+1	+2	-0	-36.7%	-33.7%	-29.8%	+17.6%	+81.3%	-4.4%
Management (VIII & above)	9			+1	+1	+1				+12.5%	+14.4%	+12.5%	
Administrative/ Supervisory (V to VII)	49	+23	+25	+24	+21	+14	+3	+86.8%	+105.7%	+97.1%	+78.8%	+40.8%	+6.1%
Clerical (III & IV)	219	+39	+30	+22	+24	+26	-8	+21.5%	+16.1%	+11.4%	+12.4%	+13.5%	-3.4%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	11,059	+2,502	+2,283	+1,892	+1,806	+1,230	+80	+29.2%	+26.0%	+20.6%	+19.5%	+12.5%	+0.7%
Support	232	+9	+27	+26	+32	+19	-3	+3.9%	+13.1%	+12.7%	+15.7%	+9.1%	-1.4%
Maintenance/ Technical	12	-2	-2	-3	-2	-0	-0	-11.1%	-16.7%	-17.5%	-16.9%	-3.0%	-2.7%
Health Care Assistants	176	+39	+39	+22	+36	+28	+0	+28.3%	+28.1%	+14.2%	+25.3%	+18.7%	+0.1%
Care, other	35	+26	+26	+25	+25	+5	+2	+273.6%	+277.6%	+249.9%	+248.5%	+18.5%	+5.4%
Sligo University	1,963	+338	+327	+267	+276	+198	-11	+20.8%	+20.0%	+15.8%	+16.3%	+11.2%	-0.6%
Consultants	1												
Nurse/ Midwife Manager	15	+10	+11	+9	+7	+8	+1	+210.6%	+272.8%	+151.9%	+91.4%	+111.8%	+6.5%
Staff Nurse/ Staff Midwife	1												
Nursing/ Midwifery other		-7	-6	-8	-8	-7		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	1		-1						-50.0%				
Health Science/ Diagnostics	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	21	+13	+10	+4	+4	+1	-0	+165.2%	+92.3%	+24.1%	+22.4%	+7.3%	-0.8%
Administrative/ Supervisory (V to VII)	49	+38	+30	+23	+13	+6	+3	+322.3%	+151.7%	+86.3%	+36.7%	+14.3%	+7.0%
Clerical (III & IV)	21	+9	+5	+9	+13	+7	+3	+84.6%	+36.3%	+84.3%	+180.7%	+47.4%	+19.3%
Hospital Group HQ	110	+64	+50	+39	+31	+16	+7	+139.2%	+82.9%	+54.3%	+39.2%	+17.5%	+7.1%

Source: Health Service Personnel Census