Social Care Disability Services Employment Report: March 2022

Employment by Staff Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	18,303	18,944	19,601	19,654	+53	+709	+3.7%	+1,351	+7.4%	23,242
Consultants	24	24	22	22	-0	-3	-11.9%	-2	-10.0%	29
Registrars	13	8	11	11	+0	+3	+38.3%	-2	-14.9%	12
SHO/ Interns	7	9	9	10	+1	+1	+12.2%	+3	+45.1%	12
Medical/ Dental, other	14	14	14	14				-0	-0.6%	22
Medical & Dental	58	56	56	57	+1	+1	+2.3%	-1	-2.2%	75
Nurse/ Midwife Manager	894	897	918	927	+9	+30	+3.4%	+33	+3.7%	1,003
Nurse/ Midwife Specialist & AN/MP	62	64	67	71	+4	+7	+10.4%	+9	+14.1%	77
Staff Nurse/ Staff Midwife	2,572	2,593	2,617	2,605	-12	+12	+0.5%	+33	+1.3%	3,003
Public Health Nurse	6	7	11	11	-0	+4	+63.7%	+5	+79.6%	13
Pre-registration Nurse Intern (C0VID-19)		32				-32	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	28	3	85	86	+0	+83	+3327.2%	+57	+203.3%	173
Nursing/ Midwifery awaiting registration	14	13	1	1		-12	-92.3%	-13	-92.8%	1
Nursing/ Midwifery Student	42	47	86	87	+0	+39	+83.3%	+45	+105.9%	174
Nursing/ Midwifery other	22	24	26	26	+0	+2	+8.3%	+4	+16.2%	29
Nursing & Midwifery	3,599	3,632	3,726	3,727	+0	+95	+2.6%	+128	+3.6%	4,299
Therapy Professions	765	795	793	797	+4	+1	+0.2%	+32	+4.2%	922
Health Science/ Diagnostics	20	20	22	23	+1	+3	+14.9%	+3	+14.6%	23
Social Care	2,595	2,789	2,999	2,993	-6	+204	+7.3%	+398	+15.3%	3,509
Social Workers	219	228	236	233	-3	+5	+2.1%	+14	+6.4%	272
Psychologists	204	229	253	247	-7	+17	+7.6%	+42	+20.8%	277
Pharmacy	7	6	8	8	+0	+2	+30.9%	+1	+16.4%	10
H&SC, Other	85	76	71	70	-1	-6	-7.5%	-15	-17.5%	92
Health & Social Care Professionals	3,894	4,144	4,383	4,370	-13	+226	+5.5%	+476	+12.2%	5,105
Management (VIII & above)	180	204	223	224	+0	+20	+9.7%	+44	+24.5%	228
Administrative/ Supervisory (V to VII)	479	527	583	585	+2	+58	+11.0%	+106	+22.1%	621
Clerical (III & IV)	660	685	735	736	+1	+50	+7.4%	+75	+11.4%	881
Management & Administrative	1,319	1,416	1,541	1,544	+3	+128	+9.1%	+225	+17.1%	1,730
Support	734	663	620	626	+6	-36	-5.5%	-108	-14.7%	898
Maintenance/ Technical	124	132	127	126	-1	-7	-5.0%	+2	+1.3%	136
General Support	858	795	747	752	+5	-43	-5.4%	-106	-12.4%	1,034
Health Care Assistants	6,826	7,102	7,307	7,372	+65	+269	+3.8%	+546	+8.0%	8,744
Home Help	109	94	80	83	+3	-11	-11.8%	-26	-23.9%	229
Care, other	1,639	1,706	1,762	1,749	-13	+43	+2.5%	+110	+6.7%	2,026
Patient & Client Care	8,574	8,902	9,148	9,204	+55	+302	+3.4%	+629	+7.3%	10,999





Social Care Disability Services Employment by Administration (HSE / S38): March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022		WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Total	18,303	18,944	19,601	19,654	+53	+709	+3.7%	+1,351	+7.4%	23,242
HSE	3,903	4,085	4,194	4,211	+17	+126	+3.1%	+308	+7.9%	4,819
Section 38 Voluntary Agencies	14,400	14,860	15,407	15,443	+36	+583	+3.9%	+1,043	+7.2%	18,423

Employment by Staff Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Health Service Executive	3,903	4,085	4,194	4,211	+17	+126	+3.1%	+308	+7.9%	4,819
Consultants	8	9	7	6	-0	-2	-29.2%	-1	-19.7%	7
Registrars	3	1	3	3	+0	+2	+200.0%			3
SHO/ Interns		2	2	2				+2	-100.0%	2
Medical/ Dental, other	6	6	6	6				-0	-1.4%	10
Medical & Dental	17	18	18	17	-0	-0	-2.7%	+0	+2.6%	22
Nurse/ Midwife Manager	258	261	257	262	+4	+0				277
Nurse/ Midwife Specialist & AN/MP	14	15	16	17	+1	+2	+13.6%	+3	+22.6%	18
Staff Nurse/ Staff Midwife	791	772	803	804	+1	+32	+4.1%	+13	+1.6%	892
Public Health Nurse	6	7	11	11	-0					13
Pre-registration Nurse Intern (C0VID-19)		9	• • • • • • • • • • • • • • • • • • • •	• • •		-9		-	-100.0%	
Pre-registration Nurse/ Midwife Intern	3	3	30	30	+0		+1094.0%			58
Nursing/ Midwifery awaiting registration	14	13	1	1		-12	-92.3%			1
Nursing/ Midwifery Student	17	24	31	31	+0	+7	+28.2%	+14	+80.5%	59
Nursing/ Midwifery other	8	7	7	7	+0	+0	+6.0%	-1	-7.9%	8
Nursing & Midwifery	1,094	1,086	1,125	1,131	+7	+46	+4.2%	+37	+3.4%	1,267
Therapy Professions	332	373	337	339	+2	-34	-9.1%	+7	+2.2%	400
Health Science/ Diagnostics	2	4	5	6	+1	+2	+49.9%	+4	+196.0%	e
Social Care	89	101	100	97	-2	-3	-3.4%	+8	+9.3%	108
Social Workers	58	67	63	65	+2	-2	-2.4%	+7	+12.7%	74
Psychologists	76	83	104	97	-7	+15	+17.9%	+21	+27.8%	111
H&SC, Other	26	25	22	22	+0	-3	-10.5%	-4	-14.4%	27
Health & Social Care Professionals	583	652	631	627	-4	-25	-3.8%	+44	+7.6%	726
Management (VIII & above)	45	58	66	66	+0	+8	+14.1%	+21	+47.7%	68
Administrative/ Supervisory (V to VII)	141	168	200	198	-2	+30	+17.8%	+57	+40.3%	210
Clerical (III & IV)	178	199	223	220	-3	+21	+10.8%	+42	+23.5%	252
Management & Administrative	364	425	489	484	-4	+60	+14.0%	+120	+33.0%	530
Support	88	88	67	67	+0	-21	-23.5%	-21	-24.0%	77
Maintenance/ Technical	21	26	23	22	-1	-4	-16.6%	+1	+3.9%	22
General Support	109	114	90	89	-1	-25	-21.9%	-20	-18.6%	99
Health Care Assistants	1,518	1,557	1,600	1,619	+19	+62	+4.0%	+101	+6.7%	1,775
Home Help	109	94	80	83	+3	-11	-11.8%	-26	-23.9%	229
Care, other	109	140	163	160	-3	+20	+14.3%	+51	+46.6%	171
Patient & Client Care	1,736	1,791	1,842	1,862	+20	+71			+7.3%	2,175

Employment by Staff Group





Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Section 38 Voluntary Agencies	14,400	14,860	15,407	15,443	+36	+583	+3.9%	+1,043	+7.2%	18,423
Consultants	16	16	15	15	+0	-0	-2.6%	-1	-5.6%	22
Registrars	10	7	8	8	+0	+1	+15.1%	-2	-19.4%	9
SHO/ Interns	7	7	7	8	+1	+1	+15.7%	+1	+16.4%	10
Medical/ Dental, other	8	8	8	8						12
Medical & Dental	41	38	38	40	+1	+2	+4.6%	-2	-4.1%	53
Nurse/ Midwife Manager	635	636	661	666	+5	+30	+4.7%	+30	+4.8%	726
Nurse/ Midwife Specialist & AN/MP	48	49	52	54	+2	+5	+9.4%	+6	+11.7%	59
Staff Nurse/ Staff Midwife	1,781	1,821	1,815	1,801	-13	-20	-1.1%	+20	+1.1%	2,111
Pre-registration Nurse Intern (C0VID-19)		23				-23	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	25		56	56	+0	+56	-100.0%	+31	+123.3%	115
Nursing/ Midwifery Student	25	23	56	56	+0	+33	+140.4%	+31	+123.3%	115
Nursing/ Midwifery other	14	17	19	19	-0	+2	+9.2%	+4	+29.0%	21
Nursing & Midwifery	2,504	2,546	2,602	2,595	-6	+49	+1.9%	+91	+3.6%	3,032
Therapy Professions	433	423	456	458	+2	+35	+8.3%	+25	+5.7%	522
Health Science/ Diagnostics	18	16	17	17		+1	+6.3%	-1	-5.6%	17
Social Care	2,506	2,689	2,900	2,896	-4	+207	+7.7%	+390	+15.6%	3,401
Social Workers	161	162	173	168	-5	+6	+3.9%	+7	+4.2%	198
Psychologists	128	147	149	149	-0	+3	+1.8%	+21	+16.6%	166
Pharmacy	7	6	8	8	+0	+2	+30.9%	+1	+16.4%	10
H&SC, Other	59	51	49	48	-1	-3	-6.0%	-11	-18.9%	65
Health & Social Care Professionals	3,312	3,492	3,752	3,743	-8	+251	+7.2%	+431	+13.0%	4,379
Management (VIII & above)	135	146	158	158	+0	+12	+7.9%	+23	+16.8%	160
Administrative/ Supervisory (V to VII)	338	358	382	387	+4	+28	+7.9%	+49	+14.5%	411
Clerical (III & IV)	482	487	512	516	+3	+29	+5.9%	+34	+7.0%	629
Management & Administrative	955	991	1,052	1,060	+8	+69	+6.9%	+105	+11.0%	1,200
Support	646	575	553	559	+6	-16	-2.8%	-87	-13.4%	821
Maintenance/ Technical	103	106	104	104	+0	-2	-2.1%	+1	+0.8%	114
General Support	749	681	657	663	+6	-18	-2.7%	-86	-11.5%	935
Health Care Assistants	5,308	5,545	5,707	5,753	+46	+207	+3.7%	+444	+8.4%	6,969
Care, other	1,530	1,566	1,599	1,589	-10	+23	+1.5%	+59	+3.8%	1,855
Patient & Client Care	6,839	7,111	7,306	7,342	+36	+231	+3.2%	+503	+7.4%	8,824





Social Care Disability Services Employment by CHO: Mar 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	18,303	18,944	19,601	19,654	+53	+709	+3.7%	+1,351	+7.4%	23,242
CHO 1	1,498	1,547	1,658	1,680	+22	+133	+8.6%	+181	+12.1%	1,877
CHO 2	1,497	1,516	1,563	1,565	+2	+49	+3.2%	+68	+4.5%	1,931
CHO 3	1,823	1,947	1,948	1,948	-0	+1	+0.0%	+125	+6.8%	2,313
CHO 4	2,439	2,556	2,613	2,627	+14	+71	+2.8%	+188	+7.7%	3,153
CHO 5	1,505	1,563	1,664	1,667	+2	+104	+6.6%	+161	+10.7%	1,963
CHO 6	1,198	1,217	1,246	1,229	-17	+12	+1.0%	+31	+2.6%	1,387
CHO 7	2,982	3,103	3,298	3,292	-6	+189	+6.1%	+311	+10.4%	3,920
CHO 8	2,162	2,205	2,252	2,301	+49	+95	+4.3%	+139	+6.4%	2,756
СНО 9	3,194	3,285	3,353	3,340	-13	+55	+1.7%	+146	+4.6%	3,936
other Community Services	5	6	6	6				+1	+20.2%	6





Social Care Disability Services Employment by CHO etc. Mar 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,498	1,547	1,658	1,680	+22	+133	+8.6%	+181	+12.1%	1,877
Registrars			1	1	0	+1	-100.0%	+1	-100.0%	1
Medical/ Dental, other	3	3	3	3	0			-0	-3.0%	6
Medical & Dental	3	3	4	4		+1	+34.5%	+1	+30.4%	7
Nurse/ Midwife Manager	105	106	113	113	+0	+7	+6.4%	+8	+7.6%	119
Nurse/ Midwife Specialist & AN/MP	7	9	8	9	+1	-0	-1.0%	+2	+26.7%	10
Staff Nurse/ Staff Midwife	324	328	346	347	+1	+19	+5.7%	+23	+7.2%	385
Public Health Nurse			1	1	0	+1	-100.0%	+1	-100.0%	1
Pre-registration Nurse Intern (C0VID-19)		6				-6	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	3		18	18	+0	+18	-100.0%	+15	+512.0%	35
Nursing/ Midwifery awaiting registration	11	11				-11	-100.0%	-11	-100.0%	
Nursing/ Midwifery Student	14	17	18	18	+0	+1	+5.0%	+4	+31.1%	35
Nursing/ Midwifery other	5	4	3	4	+0	-0	-6.2%	-1	-22.9%	4
Nursing & Midwifery	455	465	490	492	+2	+27	+5.8%	+37	+8.2%	554
Therapy Professions	42	44	57	61	+4	+17	+39.2%	+18	+43.1%	68
Social Care	8	11	10	10	-0	-2	-15.0%	+2	+26.9%	12
Social Workers	16	19	17	17	+1	-1	-6.2%	+2	+11.8%	19
Psychologists	5	7	16	15	-1	+8	+105.4%	+11	+231.5%	16
H&SC, Other	12	10	8	8	+0	-1	-13.1%	-4	-31.6%	10
Health & Social Care Professionals	82	91	108	111	+3	+21	+23.0%	+29	+35.0%	125
Management (VIII & above)	14	17	16	16	+0	-1	-5.6%	+2	+12.0%	16
Administrative/ Supervisory (V to VII)	28	34	46	46	+1	+12	+35.8%	+19	+68.2%	49
Clerical (III & IV)	50	53	58	57	-1	+4	+7.4%	+7	+13.8%	65
Management & Administrative	91	103	119	119	-1	+15	+14.7%	+27	+30.0%	130
Support	49	49	33	32	-0	-17	-34.1%	-17	-34.3%	39
Maintenance/ Technical	6	6	4	4	0	-2	-33.3%	-2	-33.3%	4
General Support	55	55	37	36	-0	-19	-34.0%	-19	-34.2%	43
Health Care Assistants	761	775	837	855	+17	+79	+10.3%	+93	+12.3%	939
Home Help	13	14	13	14	+1	+0	+2.5%	+1	+6.4%	28
Care, other	37	41	50	49	-1	+8	+19.4%	+12	+31.5%	51
Patient & Client Care	812	830	900	918	+17	+88	+10.6%	+106	+13.0%	1,018





CHO₂

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,497	1,516	1,563	1,565	+2	+49	+3.2%	+68	+4.5%	1,931
Consultants	3	3	3	3	0					4
Registrars	2	2	2	2	0					2
Medical/ Dental, other	1	1	1	1	0					1
Medical & Dental	6	6	6	6						7
Nurse/ Midwife Manager	77	78	73	74	+1	-4	-4.6%	-3	-4.1%	82
Nurse/ Midwife Specialist & AN/MP	6	6	6	6	+0	+1	+11.4%	+0	+8.3%	7
Staff Nurse/ Staff Midwife	165	169	164	166	+2	-3	-1.7%	+1	+0.6%	203
Pre-registration Nurse Intern (C0VID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery Student		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	249	253	243	247	+4	-6	-2.5%	-2	-0.7%	292
Therapy Professions	41	34	38	38	-1	+4	+10.7%	-4	-9.0%	46
Social Care	222	243	266	261	-5	+18	+7.2%	+39	+17.6%	320
Social Workers	26	26	29	28	-1	+2	+7.8%	+2	+6.8%	37
Psychologists	16	14	18	18	-0	+4	+26.8%	+2	+14.4%	21
H&SC, Other	16	12	12	12	-0	+0	+0.2%	-4	-26.5%	18
Health & Social Care Professionals	321	329	363	356	-7	+27	+8.2%	+35	+11.0%	442
Management (VIII & above)	16	16	16	16	-0	+0	+0.1%	-0	-0.6%	16
Administrative/ Supervisory (V to VII)	40	44	54	57	+3	+12	+27.2%	+16	+39.8%	58
Clerical (III & IV)	50	50	51	53	+1	+2	+4.9%	+3	+5.8%	65
Management & Administrative	106	110	121	125	+4	+15	+13.2%	+19	+17.8%	139
Support	45	43	46	44	-1	+1	+3.2%	-0	-0.6%	77
Maintenance/ Technical	13	13	12	12	0	-0	-3.0%	-1	-3.9%	14
General Support	58	56	58	57	-1	+1	+1.8%	-1	-1.4%	91
Health Care Assistants	623	625	635	640	+4	+15	+2.4%	+16	+2.6%	784
Care, other	134	136	135	134	-1	-2	-1.4%	-0	-0.3%	176
Patient & Client Care	757	761	770	773	+3	+13	+1.7%	+16	+2.1%	960





Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,823	1,947	1,948	1,948	-0	+1	+0.0%	+125	+6.8%	2,313
Consultants	1	2	1	1	+0	-1	-46.4%	+0	+3.0%	2
Medical/ Dental, other	1	1	1	1	0					2
Medical & Dental	2	3	2	2	+0	-1	-31.2%	+0	+1.6%	4
Nurse/ Midwife Manager	76	75	80	78	-1	+3	+4.4%	+2	+3.1%	82
Nurse/ Midwife Specialist & AN/MP	13	10	9	10	+1	-1	-7.9%	-3	-24.4%	11
Staff Nurse/ Staff Midwife	247	271	251	252	+1	-19	-7.0%	+4	+1.8%	278
Pre-registration Nurse Intern (C0VID-19)		2				-2	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	12		7	7	0	+7	-100.0%	-5	-39.1%	14
Nursing/ Midwifery Student	12	2	7	7	0	+6	+366.7%	-5	-39.1%	14
Nursing/ Midwifery other	4	4	4	4	0					4
Nursing & Midwifery	351	361	350	350	+0	-11	-3.0%	-1	-0.3%	389
Therapy Professions	74	84	49	48	-1	-36	-42.8%	-26	-35.3%	53
Health Science/ Diagnostics		2	3	4	+1	+2	+101.0%	+4	-100.0%	4
Social Care	241	284	281	278	-4	-6	-2.2%	+37	+15.3%	321
Social Workers	17	17	18	17	-1			+1	+4.4%	19
Psychologists	16	20	19	20	+1	-1	-2.9%	+4	+23.9%	21
H&SC, Other	12	11	12	11	-1	-0	-2.6%	-1	-7.4%	15
Health & Social Care Professionals	359	419	382	378	-4	-41	-9.8%	+18	+5.1%	433
Management (VIII & above)	7	8	9	10	+1	+2	+25.6%	+3	+44.1%	10
Administrative/ Supervisory (V to VII)	41	45	43	44	+1	-1	-1.3%	+3	+8.5%	45
Clerical (III & IV)	59	59	59	59	+0	+1	+1.1%	+0	+0.4%	66
Management & Administrative	107	111	111	113	+3	+2	+1.9%	+7	+6.3%	121
Support	53	53	51	54	+3	+1	+1.1%	+1	+2.2%	63
Maintenance/ Technical	14	19	19	17	-2	-2	-12.0%	+3	+18.1%	19
General Support	67	73	70	71	+1	-2	-2.4%	+4	+5.6%	82
Health Care Assistants	764	800	834	836	+2	+36	+4.5%	+71	+9.3%	1,060
Care, other	173	181	200	199	-1	+17	+9.5%	+26	+14.7%	224
Patient & Client Care	937	981	1,034	1,034	+1	+53	+5.4%	+97	+10.3%	1,284





Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	2,439	2,556	2,613	2,627	+14	+71	+2.8%	+188	+7.7%	3,153
Consultants	2	3	2	1	-0	-1	-59.2%	-0	-32.0%	2
Medical/ Dental, other	0	0	0	0	0					1
Medical & Dental	2	3	2	1	-0	-1	-52.3%	-0	-26.2%	3
Nurse/ Midwife Manager	89	91	93	93	+0	+2	+2.5%	+4	+4.2%	110
Nurse/ Midwife Specialist & AN/MP	13	14	13	14	+0	-1	-6.3%	+0	+0.7%	15
Staff Nurse/ Staff Midwife	309	312	305	301	-4	-11	-3.6%	-8	-2.5%	363
Pre-registration Nurse Intern (C0VID-19)		8				-8	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	6		13	12	-1	+12	-100.0%	+6	+100.0%	24
Nursing/ Midwifery awaiting registration	1	2				-2	-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	7	10	13	12	-1	+2	+25.7%	+5	+71.4%	24
Nursing/ Midwifery other	1		1	1	0	+1	-100.0%	+0	+96.1%	1
Nursing & Midwifery	419	427	425	421	-4	-6	-1.5%	+2	+0.4%	513
Therapy Professions	108	104	108	113	+4	+9	+8.7%	+5	+4.4%	137
Social Care	227	238	254	254	-0	+15	+6.4%	+27	+12.0%	288
Social Workers	27	27	29	28	-1	+1	+4.3%	+1	+4.3%	33
Psychologists	35	36	36	36	+0	+0	+0.3%	+1	+3.8%	42
H&SC, Other	8	10	8	9	+0	-2	-16.4%	+0	+1.5%	9
Health & Social Care Professionals	405	415	435	439	+4	+24	+5.8%	+35	+8.6%	509
Management (VIII & above)	22	22	23	22	-1	+0	+0.2%	+0	+1.0%	25
Administrative/ Supervisory (V to VII)	53	58	59	59	-1	+1	+1.9%	+5	+9.8%	63
Clerical (III & IV)	84	90	93	93	-0	+3	+3.7%	+9	+10.4%	117
Management & Administrative	160	170	176	174	-2	+4	+2.6%	+14	+8.9%	205
Support	141	139	136	138	+1	-1	-0.6%	-3	-2.3%	238
Maintenance/ Technical	10	12	12	12	0	-0	-1.6%	+2	+16.8%	15
General Support	151	151	148	150	+1	-1	-0.7%	-2	-1.1%	253
Health Care Assistants	995	1,058	1,088	1,101	+12	+42	+4.0%	+106	+10.6%	1,275
Care, other	307	332	339	342	+3	+9	+2.8%	+34	+11.1%	395
Patient & Client Care	1,302	1,390	1,427	1,442	+16	+52	+3.7%	+140	+10.8%	1,670





Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,505	1,563	1,664	1,667	+2	+104	+6.6%	+161	+10.7%	1,963
Consultants	1	1	1	1	0	+0	+28.4%			1
Medical & Dental	1	1	1	1		+0	+28.4%			1
Nurse/ Midwife Manager	66	70	72	74	+1	+4	+5.6%	+8	+12.6%	77
Nurse/ Midwife Specialist & AN/MP	2	2	3	3	+0	+1	+38.2%	+1	+50.0%	3
Staff Nurse/ Staff Midwife	170	168	168	167	-2	-1	-0.8%	-3	-1.9%	189
Public Health Nurse	5	6	9	9	-0	+3	+57.4%	+4	+75.2%	11
Pre-registration Nurse Intern (C0VID-19)		1				-1	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern			8	8	-0	+8	-100.0%	+8	-100.0%	16
Nursing/ Midwifery awaiting registration	2						-100.0%	-2	-100.0%	
Nursing/ Midwifery Student	2	1	8	8	-0	+7	+672.0%	+6	+319.6%	16
Nursing/ Midwifery other			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery	245	247	262	261	-0	+14	+5.8%	+17	+6.8%	297
Therapy Professions	63	65	65	65	-0	-0	-0.0%	+2	+3.3%	78
Social Care	154	143	153	154	+1	+11	+8.0%	+0	+0.2%	186
Social Workers	21	24	25	25	-0	+1	+2.9%	+4	+18.7%	27
Psychologists	14	19	23	24	+0	+5	+24.4%	+10	+69.0%	27
H&SC, Other	7	5	5	5	+0	-0	-6.3%	-2	-27.7%	7
Health & Social Care Professionals	259	256	272	273	+1	+16	+6.4%	+14	+5.4%	325
Management (VIII & above)	11	13	16	16	+0	+3	+24.9%	+5	+46.1%	16
Administrative/ Supervisory (V to VII)	39	41	54	56	+1	+15	+37.4%	+17	+43.8%	60
Clerical (III & IV)	61	62	68	66	-2	+5	+7.7%	+6	+9.7%	80
Management & Administrative	110	115	138	138	-0	+23	+20.1%	+28	+25.3%	156
Support	15	12	8	8	+0	-3	-29.1%	-7	-44.6%	12
Maintenance/ Technical	7	7	9	9	+0	+2	+25.1%	+2	+25.1%	10
General Support	23	19	17	18	+0	-2	-8.5%	-5	-22.0%	22
Health Care Assistants	671	732	766	767	+1	+35	+4.9%	+96	+14.3%	875
Home Help	53	40	30	30	-0	-10	-24.3%	-23	-43.7%	78
Care, other	144	153	178	179	+1	+26	+16.7%	+35	+24.3%	209
Patient & Client Care	868	924	974	976	+1	+51		+108	+12.4%	1,162





Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,198	1,217	1,246	1,229	-17	+12	+1.0%	+31	+2.6%	1,387
Consultants	3	3	3	3	0					3
Registrars			1	1	+0	+1	-100.0%	+1	-100.0%	1
Medical/ Dental, other	1	1	1	1	0					1
Medical & Dental	4	4	5	5	+0	+1	+25.0%	+1	+25.0%	5
Nurse/ Midwife Manager	44	43	42	43	+1	-1	-1.4%	-1	-1.8%	46
Staff Nurse/ Staff Midwife	147	142	143	140	-3	-2	-1.5%	-7	-4.8%	158
Nursing & Midwifery	191	186	185	183	-2	-3	-1.5%	-8	-4.1%	204
Therapy Professions	42	42	34	33	-1	-10	-22.5%	-9	-21.0%	41
Social Care	334	361	398	393	-5	+32	+8.9%	+59	+17.5%	445
Social Workers	11	10	8	7	-1	-3	-31.1%	-4	-39.1%	7
Psychologists	14	14	14	14	-0	+0	+1.3%	+0	+1.0%	17
H&SC, Other	2	1	1	1	-0	+0	+3.9%	-1	-27.3%	2
Health & Social Care Professionals	403	428	455	448	-7	+20	+4.6%	+45	+11.2%	512
Management (VIII & above)	31	30	33	32	-1	+2	+6.0%	+1	+3.9%	32
Administrative/ Supervisory (V to VII)	53	54	57	57	+0	+4	+6.5%	+4	+7.8%	61
Clerical (III & IV)	54	56	51	51	+1	-4	-7.6%	-2	-4.4%	58
Management & Administrative	138	140	141	141	-0	+1	+0.8%	+3	+2.2%	151
Support	23	26	17	18	+0	-8	-31.2%	-5	-22.3%	23
Maintenance/ Technical	7	5	7	7	0	+2	+40.0%	+0	+3.7%	7
General Support	29	31	24	25	+0	-6	-19.5%	-5	-16.3%	30
Health Care Assistants	187	184	196	192	-4	+8	+4.5%	+5	+2.8%	219
Care, other	246	245	240	236	-4	-9	-3.7%	-11	-4.4%	266
Patient & Client Care	433	428	436	428	-8	-1	-0.2%	-5	-1.3%	485





Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	2,982	3,103	3,298	3,292	-6	+189	+6.1%	+311	+10.4%	3,920
Consultants	1	1				-1	-100.0%	-1	-100.0%	
Registrars	3	3	3	3	+0	+0	+2.0%	+0	+2.0%	4
SHO/ Interns	7	7	7	8	+1	+1	+15.7%	+1	+16.4%	10
Medical/ Dental, other	1	1	1	1	0					1
Medical & Dental	12	12	11	12	+1	+1	+5.4%	+1	+5.7%	15
Nurse/ Midwife Manager	122	118	132	136	+4	+18	+15.0%	+14	+11.6%	149
Nurse/ Midwife Specialist & AN/MP	5	4	5	5	0	+1	+23.1%	+0	+3.5%	6
Staff Nurse/ Staff Midwife	374	378	416	411	-5	+33	+8.7%	+37	+9.8%	478
Pre-registration Nurse/ Midwife Intern			7	7	0	+7	-100.0%	+7	-100.0%	14
Nursing/ Midwifery Student			7	7	0	+7	-100.0%	+7	-100.0%	14
Nursing/ Midwifery other	1	2	3	3	0	+1	+66.7%	+2	+400.0%	3
Nursing & Midwifery	502	502	563	562	-1	+60	+11.9%	+60	+12.0%	650
Therapy Professions	122	138	152	151	-1	+13	+9.2%	+29	+24.1%	166
Health Science/ Diagnostics	3	3	3	3	0					3
Social Care	360	389	437	436	-1	+48	+12.2%	+76	+21.1%	486
Social Workers	33	32	38	37	-1	+5	+16.8%	+4	+11.1%	44
Psychologists	28	32	34	35	+1	+3	+10.0%	+7	+27.0%	39
Pharmacy	5	4	6	6	+0	+2	+46.3%	+1	+23.3%	8
H&SC, Other	2	2	2	2	0					2
Health & Social Care Professionals	553	600	672	670	-1	+71	+11.8%	+118	+21.3%	748
Management (VIII & above)	32	43	47	48	+2	+6	+13.8%	+17	+51.8%	49
Administrative/ Supervisory (V to VII)	79	92	98	95	-3	+3	+3.3%	+16	+20.0%	103
Clerical (III & IV)	92	101	111	109	-2	+8	+7.5%	+17	+18.5%	132
Management & Administrative	203	236	255	252	-3	+16	+7.0%	+49	+24.3%	284
Support	167	155	153	159	+6	+3	+2.2%	-8	-4.9%	225
Maintenance/ Technical	28	33	30	31	+1	-2	-6.6%	+2	+7.6%	32
General Support	195			189	+7	+1	+0.6%			257
Health Care Assistants	1,112	1,146	1,192	1,189	-2	+43	+3.7%	+77	+6.9%	1,422
Home Help	19	17	16	14	-1	-3	-17.6%	-5	-27.1%	78
Care, other	386	403	407	403	-4	+0	+0.1%	+17	+4.4%	466
Patient & Client Care	1,518	1,566	1,615	1,606	-8	+40	+2.6%	+89	+5.8%	1,966





Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	2,162	2,205	2,252	2,301	+49	+95	+4.3%	+139	+6.4%	2,756
Consultants	1	1				-1	-100.0%	-1	-100.0%	
Registrars	2	1	1	1	0			-1	-50.0%	1
Medical/ Dental, other	1	1	1	1	0					1
Medical & Dental	4	3	2	2		-1	-33.3%	-2	-50.0%	2
Nurse/ Midwife Manager	123	119	109	111	+2	-9	-7.1%	-12	-10.0%	120
Nurse/ Midwife Specialist & AN/MP	7	6	6	7	+0	+0	+6.0%	-1	-7.6%	7
Staff Nurse/ Staff Midwife	319	312	315	319	+4	+7	+2.4%	+1	+0.3%	371
Public Health Nurse	1	1	1	1	0	-0	-1.0%			1
Pre-registration Nurse Intern (C0VID-19)		4				-4	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern			13	14	+1	+14	-100.0%	+14	-100.0%	31
Nursing/ Midwifery Student		4	13	14	+1	+10	+252.5%	+14	-100.0%	31
Nursing/ Midwifery other	5	7	6	6	-0	-0	-6.6%	+1	+13.1%	7
Nursing & Midwifery	455	449	451	458	+7	+9	+2.0%	+3	+0.6%	537
Therapy Professions	92	98	88	87	-1	-11	-11.6%	-5	-5.4%	104
Health Science/ Diagnostics	2	2	2	2	0					2
Social Care	361	380	393	405	+13	+26	+6.8%	+45	+12.4%	489
Social Workers	24	24	23	22	-1	-2	-7.2%	-2	-6.6%	27
Psychologists	25	22	28	26	-2	+4	+15.9%	+1	+4.7%	29
H&SC, Other	7	6	7	7	-0	+1	+15.2%	+0	+2.4%	9
Health & Social Care Professionals	510	533	541	550	+9	+17	+3.2%	+40	+7.8%	660
Management (VIII & above)	9	13	19	19	+0	+5	+40.5%	+10	+114.1%	19
Administrative/ Supervisory (V to VII)	56	56	60	61	+1	+4	+8.0%	+5	+8.3%	63
Clerical (III & IV)	84	88	94	94	-0	+7	+7.5%	+10	+11.7%	112
Management & Administrative	149	157	173	174	+1	+17	+10.5%	+25	+16.4%	194
Support	46	41	35	36	+0	-6	-14.0%	-11	-23.4%	44
Maintenance/ Technical	16	14	13	13	0	-1	-7.4%	-3	-19.3%	13
General Support	62	55	48	48	+0	-7	-12.3%	-14	-22.4%	57
Health Care Assistants	844	872	902	933	+31	+61	+7.0%	+89	+10.5%	1,131
Home Help	22	23	20	24	+4	+1	+5.7%	+2	+7.8%	45
Care, other	115	114	116	112	-4	-2	-1.3%	-3	-2.6%	130
Patient & Client Care	981	1,008	1,038	1,069	+31	+61	+6.0%	+88	+8.9%	1,306





Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	3,194	3,285	3,353	3,340	-13	+55	+1.7%	+146	+4.6%	3,936
Consultants	13	11	12	12	-0	+1	+7.1%	-0	-3.2%	17
Registrars	6	2	3	3	0	+1	+50.0%	-3	-50.0%	3
SHO/ Interns		2	2	2	0			+2	-100.0%	2
Medical/ Dental, other	6	6	6	6	0					9
Medical & Dental	25	21	23	23		+2	+8.4%	-1	-5.7%	31
Nurse/ Midwife Manager	192	196	205	205	+0	+9	+4.5%	+13	+6.9%	218
Nurse/ Midwife Specialist & AN/MP	9	12	16	17	+1	+6	+47.6%	+9	+100.6%	18
Staff Nurse/ Staff Midwife	517	513	509	502	-8	-11	-2.1%	-15	-3.0%	578
Pre-registration Nurse Intern (C0VID-19)		11				-11	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	8	3	19	20	+1	+17	+680.0%	+12	+151.6%	39
Nursing/ Midwifery awaiting registration			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student	8	13	20	21	+1	+7	+56.7%	+13	+164.5%	40
Nursing/ Midwifery other	7	8	8	8	+0	-0	-2.0%	+1	+9.1%	9
Nursing & Midwifery	732	741	758	752	-6	+11	+1.5%	+20	+2.7%	863
Therapy Professions	181	187	201	202	+1	+15	+8.3%	+21	+11.6%	229
Health Science/ Diagnostics	15	13	14	14	0	+1	+7.7%	-1	-6.7%	14
Social Care	689	740	807	802	-5	+62	+8.4%	+113	+16.4%	962
Social Workers	44	50	50	51	+1	+1	+3.0%	+7	+15.6%	59
Psychologists	53	64	66	59	-7	-5	-8.3%	+6	+11.3%	65
Pharmacy	2	2	2	2	0					2
H&SC, Other	19	18	16	15	-0	-3	-16.8%	-4	-19.7%	20
Health & Social Care Professionals	1,003	1,073	1,155	1,145	-10	+72	+6.7%	+142	+14.2%	1,351
Management (VIII & above)	37	41	44	44	-0	+2	+5.6%	+6	+17.0%	44
Administrative/ Supervisory (V to VII)	88	100	108	107	-1	+7	+7.1%	+20	+22.5%	116
Clerical (III & IV)	125	126	148	152	+4	+25	+20.1%	+26	+21.1%	184
Management & Administrative	250	268	301	303	+2	+35	+13.0%	+52	+21.0%	344
Support	196	145	140	138	-2	-7	-4.9%	-58	-29.5%	177
Maintenance/ Technical	22	23	21	21	-0	-2	-10.2%	-1	-6.1%	22
General Support	218	168	161	158	-2	-9	-5.6%	-59	-27.2%	199
Health Care Assistants	869	911	857	861	+4	-50	-5.5%	-8	-0.9%	1,039
Care, other	97	102	98	97	-1	-4	-4.3%	+0	+0.4%	109
Patient & Client Care	966		955		+3	-55			-0.8%	1,148

other Community Services

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20		% change since Dec 19	No. Mar 2022
Overall	5	6	6	6				+1	+20.2%	6
Management (VIII & above)	1	1	1	1	0					1
Administrative/ Supervisory (V to VII)	2	3	3	3	0			+1	+50.0%	3
Clerical (III & IV)	2	2	2	2	0	-0	-0.0%	-0	-0.0%	2
Management & Administrative	5	6	6	6				+1	+20.2%	6





Social Care Disability Services Employment by Grade Group: Mar 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	18,303	18,944	19,601	19,654	+53	+709	+3.7%	+1,351	+7.4%	23,242
Consultant Paediatrics	3	3		2		-1	-29.2%	-	-29.2%	4
Consultant Psychiatry	21	21	20	19	-0	-2	-9.4%	-2	-7.2%	25
Consultants	24	24	22	22	-0	-3	-11.9%	-2	-10.0%	29
Registrar	7	3	7	7	+0	+4	+133.3%			7
Senior Registrar	2	3	2	2		-1	-33.3%			2
Specialist Registrar	4	2	2	2	+0	+0	+3.0%	-2	-48.5%	3
Registrars	13	8	11	11	+0	+3	+38.3%	-2	-14.9%	12
Senior House Officer	7	9	9	10	+1	+1	+12.2%	+3	+45.1%	12
SHO/ Interns	7	9	9	10	+1	+1	+12.2%	+3	+45.1%	12
Other Medical	14	14	14	14				-0	-0.6%	22
Medical/ Dental, other	14	14	14	14				-0	-0.6%	22
Medical & Dental	58	56	56	57	+1	+1	+2.3%	-1	-2.2%	75
Clinical Nurse/ Midwife Manager	811	814	829	838	+9	+24	+2.9%	+27	+3.4%	911
Director Nursing/Midwifery, Assistant	41	46	41	43	+2	-3	-5.5%	+2	+5.8%	44
Director of Nursing/Midwifery	42	37	48	46	-2	+9	+24.0%	+4	+8.5%	48
Nurse/ Midwife Manager	894	897	918	927	+9	+30	+3.4%	+33	+3.7%	1,003
Advanced Nurse/ Midwife Practitioner	2	8	9	9		+1	+12.5%	+7	+350.0%	9
Clinical Nurse/ Midwife Specialist	60	56	58	62	+4	+6	+10.1%	+2	+2.9%	68
Nurse/ Midwife Specialist & AN/MP	62	64	67	71	+4	+7	+10.4%	+9	+14.1%	77
Staff Nurse [Psychiatric]	83	53	134	131	-3	+78	+149.1%	+48	+57.0%	156
Staff Nurses [General/ Children's]	892	752	749	844	+95	+92	+12.2%	-48	-5.4%	961
Staff Nurse [Intellectual Disability]	1,597	1,788	1,734	1,630	-104	-158	-8.8%	+33	+2.1%	1,886
Staff Nurse/ Staff Midwife	2,572	2,593	2,617	2,605	-12	+12	+0.5%	+33	+1.3%	3,003
Public Health Nurse	6	7	11	11	-0	+4	+63.7%	+5	+79.6%	13
Pre-registration Nurse Intern (C0VID-19)		32				-32	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	28	3	85	86	+0	+83	+3327.2%	+57	+203.3%	173
Nursing/ Midwifery awaiting registration	14	13	1	1		-12	-92.3%	-13	-92.8%	1
Nursing/ Midwifery Student	42	47	86	87	+0	+39	+83.3%	+45	+105.9%	174
Nursing Education/Clinical	21	23	24	24	+0	+1	+4.3%	+3	+12.2%	27
Other Nursing/ Midwifery	1	1	2	2		+1	+100.0%		+100.0%	2
Nursing/ Midwifery other	22	24	26	26	+0	+2	+8.3%	+4	+16.2%	29
Nursing & Midwifery	3,599	3,632	3,726	3,727	+0	+95	+2.6%	+128	+3.6%	4,299
Dietitians	18	16		22					+18.4%	27
Occupational Therapists	264	279		293					+10.9%	333
Physiotherapists	189	193		186		-7				220
Speech & Language Therapists	293	307	294	295						342
Therapy Professions	765	795		797	+4	+1			+4.2%	922
Clinical Engineering	13	13		16		+3	+22.9%	+3	+22.5%	16
Medical Science	4	4	4	4						4
Phlebotomists	1						-100.0%	-1	-100.0%	
Radiographers	1	1		1						1
Respiratory Physiologists	1	2		2			.44.00/	+1		2
Health Science/ Diagnostics Social Care	20 2,595	20 2,789	22 2,999	23 2,993	+1	+3 +204			+14.6% +15.3%	23 3,509
Social Workers	219	228		233						272
		229			-3 -7					
Psychologists Dharmaniate	204		253	247		+17			+20.8%	277
Pharmacists Pharmacy Tachnicians	5	5		7	-				+31.7%	9
Pharmacy	7	1	1	1	+0 +0				-37.3%	1 10
Pharmacy Counsellor Therapists	19	20		22	_				+16.4% +18.9%	27





Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	18,303	18,944	19,601	19,654	+53	+709	+3.7%	+1,351	+7.4%	23,242
Other Health & Social Care	51	45	38	37	-1	-8	-18.5%	-14	-27.3%	51
Play Therapists/ Specialists	15	11	11	11	+0	-0	-0.4%	-5	-29.9%	14
H&SC, Other	85	76	71	70	-1	-6	-7.5%	-15	-17.5%	92
Health & Social Care Professionals	3,894	4,144	4,383	4,370	-13	+226	+5.5%	+476	+12.2%	5,105
Executive Management	31	36	42	42	+0	+6	+16.3%	+11	+36.1%	42
Senior Management (VIII & GM)	149	168	181	182	+0	+14	+8.2%	+33	+22.1%	186
Management (VIII & above)	180	204	223	224	+0	+20	+9.7%	+44	+24.5%	228
Middle Management (V-VII)	464	511	571	573	+2	+62	+12.1%	+109	+23.5%	609
Other Administrative	15	16	12	12		-4	-24.1%	-3	-19.8%	12
Administrative/ Supervisory (V to VII)	479	527	583	585	+2	+58	+11.0%	+106	+22.1%	621
General Administrative (III & IV)	660	685	735	736	+1	+50	+7.4%	+75	+11.4%	881
Clerical (III & IV)	660	685	735	736	+1	+50	+7.4%	+75	+11.4%	881
Management & Administrative	1,319	1,416	1,541	1,544	+3	+128	+9.1%	+225	+17.1%	1,730
Catering	98	96	82	81	-1	-15	-15.9%	-17	-17.5%	97
Household Services	420	406	375	382	+8	-23	-5.8%	-37	-8.9%	553
Other Labs & Associated	1	1	1	1						1
Other Support	188	136	145	145	+0	+9	+6.8%	-43	-23.0%	223
Portering	28	24	17	17	-0	-7	-29.1%	-10	-37.5%	24
Support	734	663	620	626	+6	-36	-5.5%	-108	-14.7%	898
Maintenance	116	121	112	111	-1	-10	-8.5%	-5	-4.4%	121
Technical Services	8	11	15	15		+4	+33.3%	+7	+82.7%	15
Maintenance/ Technical	124	132	127	126	-1	-7	-5.0%	+2	+1.3%	136
General Support	858	795	747	752	+5	-43	-5.4%	-106	-12.4%	1,034
Attendant/ Aide	230	247	205	203	-2	-44	-17.7%	-27	-11.8%	258
Health & Social Care Assistants	10	11	12	12	-0	+1	+4.8%	+2	+21.0%	16
Health Care Assistant/ Care Assistant	6,586	6,844	7,090	7,157	+67	+313	+4.6%	+571	+8.7%	8,470
Health Care Assistants	6,826	7,102	7,307	7,372	+65	+269	+3.8%	+546	+8.0%	8,744
Home Help	109	94	80	83	+3	-11	-11.8%	-26	-23.9%	229
Home Care Services	28	19	21	20	-1	+1	+5.8%	-9	-31.1%	25
Other Care Grades	175	221	252	249	-2	+28			+42.8%	286
Pastoral Care	10	10	10	9	-1	-1	-12.9%	-1	-14.3%	10
Workshop Services	1,426	1,456	1,479	1,471	-8	+15	+1.0%	+45	+3.1%	1,704
Health Promotion			1	1		+1	-100.0%	+1	-100.0%	1
Care, other	1,639	1,706	1,762	1,749	-13	+43	+2.5%	+110	+6.7%	2,026
Patient & Client Care	8,574	8,902	9,148	9,204	+55	+302	+3.4%	+629	+7.3%	10,999





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

Social Care Disability Services Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.		% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	19,654	23,242	1.18	19.6%	80.4%	1.11	1.20	88.3%	87.6%	88.4%	58.3%	41.7%	69.5%	55.6%
Consultant Paediatrics	2	4	1.85		100.0%		1.85	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Consultant Psychiatry	19	25	1.29	28.0%	72.0%	1.08	1.40	76.0%	76.0%	83.3%	56.0%	44.0%	71.4%	50.0%
Consultants	22	29	1.35	24.1%	75.9%	1.08	1.46	75.9%	57.1%	81.8%	51.7%	48.3%	71.4%	45.5%
Registrar	7	7	1.00	42.9%	57.1%	1.00	1.00	14.3%	14.3%	25.0%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Specialist Registrar	2	3	1.46		100.0%		1.46	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Registrars	11	12	1.08	25.0%	75.0%	1.00	1.12	8.3%	0.0%	11.1%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	10	12	1.19	25.0%	75.0%	1.01	1.26	16.7%	16.7%	22.2%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	10	12	1.19	25.0%	75.0%	1.01	1.26	16.7%	0.0%	22.2%	100.0%	0.0%	100.0%	100.0%
Other Medical	14	22	1.54	45.5%	54.5%	1.28	1.84	90.9%	90.9%	100.0%	40.9%	59.1%	50.0%	33.3%
Medical/ Dental, other	14	22	1.54	45.5%	54.5%	1.28	1.84	90.9%	80.0%	100.0%	40.9%	59.1%	50.0%	33.3%
Medical & Dental	57	75	1.32	30.7%	69.3%	1.14	1.42	60.0%	52.2%	63.5%	64.0%	36.0%	69.6%	61.5%
Clinical Nurse/ Midwife Manager	838	911	1.09	13.1%	86.9%	1.02	1.10	95.0%	95.0%	94.6%	82.1%	17.9%	97.5%	79.8%
Director Nursing/Midwifery, Assistant	43	44	1.02	18.2%	81.8%	1.00	1.02	97.7%	97.7%	97.2%	93.2%	6.8%	100.0%	91.7%
Director of Nursing/Midwifery	46	48	1.05	12.5%	87.5%	1.00	1.06	89.6%	89.6%	88.1%	93.8%	6.3%	100.0%	92.9%
Nurse/ Midwife Manager	927	1,003	1.08	13.3%	86.7%	1.02	1.09	94.8%	97.7%	94.4%	83.2%	16.8%	97.7%	80.9%
Advanced Nurse/ Midwife Practitioner	9	9	1.00	22.2%	77.8%	1.00	1.00	88.9%	88.9%	85.7%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	62	68	1.10	7.4%	92.6%	1.00	1.11	97.1%	97.1%	96.8%	61.8%	38.2%	100.0%	58.7%
Nurse/ Midwife Specialist & AN/MP	71	77	1.09	9.1%	90.9%	1.00	1.10	96.1%	100.0%	95.7%	66.2%	33.8%	100.0%	62.9%
Staff Nurse [Psychiatric]	131	156	1.19	17.3%	82.7%	1.14	1.20	86.5%	86.5%	86.8%	57.1%	42.9%	70.4%	54.3%
Staff Nurses [General/ Children's]	844	961	1.14	15.3%	84.7%	1.07	1.15	96.0%	96.0%	96.2%	70.6%	29.4%	87.8%	67.4%
Staff Nurse [Intellectual Disability]	1,630	1,886	1.16	9.3%	90.7%	1.07	1.17	95.2%	95.2%	95.1%	66.0%	34.0%	85.8%	63.9%
Staff Nurse/ Staff Midwife	2,605	3,003	1.15	11.7%	88.3%	1.08	1.16	95.0%	94.9%	95.0%	67.0%	33.0%	85.4%	64.5%
Public Health Nurse	11	13	1.15		100.0%		1.15	100.0%	100.0%	100.0%	69.2%	30.8%		69.2%
Public Health Nurse	11	13	1.15		100.0%		1.15	100.0%		100.0%	69.2%	30.8%		69.2%
Pre-registration Nurse/ Midwife Intern	86	173	2.02	7.5%	92.5%	1.95	2.03	22.0%	22.0%	23.1%	67.6%	32.4%	76.9%	66.9%
Nursing/ Midwifery awaiting registration	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	87	174	2.01	7.5%	92.5%	1.95	2.01	21.8%	7.7%	23.0%	67.8%	32.2%	76.9%	67.1%
Nursing Education/Clinical	24	27	1.13		100.0%		1.13	96.3%	96.3%	96.3%	66.7%	33.3%		66.7%





Other Nursing/ Midwifery	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	26	29	1.12	3.4%	96.6%	1.00	1.13	96.6%	100.0%	96.4%	69.0%	31.0%	100.0%	67.9%
Nursing & Midwifery	3,727	4,299	1.15	11.7%	88.3%	1.07	1.17	92.0%	93.5%	91.9%	70.8%	29.2%	88.7%	68.4%
Dietitians	22	27	1.23	3.7%	96.3%	1.00	1.25	92.6%	92.6%	92.3%	59.3%	40.7%	100.0%	57.7%
Occupational Therapists	293	333	1.14	5.7%	94.3%	1.07	1.14	94.0%	94.0%	94.3%	80.2%	19.8%	89.5%	79.6%
Physiotherapists	186	220	1.18	16.4%	83.6%	1.05	1.21	91.8%	91.8%	91.3%	69.5%	30.5%	91.7%	65.2%
Speech & Language Therapists	295	342	1.16	2.3%	97.7%	1.17	1.16	88.3%	88.3%	88.3%	74.9%	25.1%	87.5%	74.6%
Therapy Professions	797	922	1.16	6.9%	93.1%	1.07	1.16	91.3%	92.2%	91.3%	75.1%	24.9%	90.6%	73.9%
Clinical Engineering	16	16	1.01	93.8%	6.3%	1.01	1.00	81.3%	81.3%	100.0%	93.8%	6.3%	93.3%	100.0%
Medical Science	4	4	1.00	50.0%	50.0%	1.00	1.00	50.0%	50.0%	50.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Respiratory Physiologists	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Health Science/ Diagnostics	23	23	1.00	82.6%	17.4%	1.00	1.00	78.3%	78.9%	75.0%	95.7%	4.3%	94.7%	100.0%
Social Care	2,993	3,509	1.17	16.4%	83.6%	1.10	1.19	90.9%	92.5%	90.6%	49.3%	50.7%	64.6%	46.3%
Social Workers	233	272	1.17	17.6%	82.4%	1.10	1.18	93.0%	91.7%	93.3%	71.3%	28.7%	81.3%	69.2%
Psychologists	247	277	1.12	18.8%	81.2%	1.05	1.14	94.6%	94.2%	94.7%	76.5%	23.5%	88.5%	73.8%
Pharmacists	7	9	1.30	11.1%	88.9%	1.00	1.35	88.9%	88.9%	100.0%	55.6%	44.4%	100.0%	50.0%
Pharmacy Technicians	1	1	1.06		100.0%		1.06	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Pharmacy	8	10	1.27	10.0%	90.0%	1.00	1.31	90.0%	0.0%	100.0%	60.0%	40.0%	100.0%	55.6%
Counsellor Therapists	22	27	1.20	3.7%	96.3%	1.00	1.21	100.0%	100.0%	100.0%	55.6%	44.4%	100.0%	53.8%
Other Health & Social Care	37	51	1.39	13.7%	86.3%	1.08	1.46	88.2%	88.2%	86.4%	41.2%	58.8%	71.4%	36.4%
Play Therapists/ Specialists	11	14	1.29	21.4%	78.6%	1.00	1.40	92.9%	92.9%	90.9%	42.9%	57.1%	100.0%	27.3%
H&SC, Other	70	92	1.31	12.0%	88.0%	1.05	1.36	92.4%	100.0%	91.4%	45.7%	54.3%	81.8%	40.7%
Health & Social Care	4,370	5,105	1.17	15.1%	84.9%	1.09	1.18	91.3%	92.2%	91.1%	56.7%	43.3%	70.4%	54.3%
Executive Management	42	42	1.00	35.7%	64.3%	1.00	1.00	92.9%	92.9%	96.3%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	182	186	1.02	33.3%	66.7%	1.01	1.03	95.7%	95.7%	96.8%	96.2%	3.8%	100.0%	94.4%
Management (VIII & above)	224	228	1.02	33.8%	66.2%	1.01	1.03	95.2%	92.2%	96.7%	96.9%	3.1%	100.0%	95.4%
Middle Management (V-VII)	573	609	1.06	21.8%	78.2%	1.01	1.08	93.6%	93.6%	93.7%	80.1%	19.9%	91.7%	76.9%
Other Administrative	12	12	1.00	8.3%	91.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	585	621	1.06	21.6%	78.4%	1.01	1.08	93.7%	93.3%	93.8%	80.5%	19.5%	91.8%	77.4%
General Administrative (III & IV)	736	881	1.20	9.9%	90.1%	1.13	1.21	89.0%	89.0%	89.3%	59.0%	41.0%	75.9%	57.2%
Clerical (III & IV)	736	881	1.20	9.9%	90.1%	1.13	1.21	89.0%	86.2%	89.3%	59.0%	41.0%	75.9%	57.2%
Management & Administrative	1,544	1,730	1.12	17.2%	82.8%	1.04	1.14	91.5%	90.9%	91.6%	71.7%	28.3%	89.3%	68.1%
Catering	81	97	1.20	29.9%	70.1%	1.05	1.28	96.9%	96.9%	100.0%	54.6%	45.4%	86.2%	41.2%
Household Services	382	553	1.45	16.6%	83.4%	1.48	1.44	86.3%	86.3%	88.7%	35.1%	64.9%	56.5%	30.8%





Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Other Support	145	223	1.54	52.9%	47.1%	1.29	1.96	91.5%	91.5%	100.0%	28.3%	71.7%	46.6%	7.6%
Portering	17	24	1.39	95.8%	4.2%	1.40	1.25	87.5%	87.5%	100.0%	41.7%	58.3%	43.5%	0.0%
Support	626	898	1.43	29.2%	70.8%	1.33	1.48	88.8%	81.3%	91.8%	35.7%	64.3%	54.2%	28.1%
Maintenance	111	121	1.09	95.9%	4.1%	1.09	1.10	95.9%	95.9%	100.0%	75.2%	24.8%	75.9%	60.0%
Technical Services	15	15	1.01	80.0%	20.0%	1.00	1.07	93.3%	93.3%	100.0%	93.3%	6.7%	100.0%	66.7%
Maintenance/ Technical	126	136	1.08	94.1%	5.9%	1.08	1.09	95.6%	95.3%	100.0%	77.2%	22.8%	78.1%	62.5%
General Support	752	1,034	1.37	37.7%	62.3%	1.23	1.48	89.7%	85.9%	91.9%	41.2%	58.8%	62.1%	28.6%
Attendant/ Aide	203	258	1.27	24.0%	76.0%	1.16	1.31	84.5%	84.5%	84.7%	46.1%	53.9%	62.9%	40.8%
Health & Social Care Assistants	12	16	1.38	6.3%	93.8%	1.00	1.42	93.8%	93.8%	93.3%	37.5%	62.5%	100.0%	33.3%
Health Care Assistant/ Care Assistant	7,157	8,470	1.18	23.4%	76.6%	1.11	1.21	85.0%	85.0%	84.7%	53.0%	47.0%	62.9%	50.0%
Health Care Assistants	7,372	8,744	1.19	23.4%	76.6%	1.11	1.21	85.0%	85.8%	84.7%	52.8%	47.2%	62.9%	49.7%
Home Help	83	229	2.77	7.4%	92.6%	3.73	2.71	65.1%	58.8%	65.6%	2.2%	97.8%	0.0%	2.4%
Home Care Services	20	25	1.27	20.0%	80.0%	1.08	1.33	68.0%	68.0%	75.0%	40.0%	60.0%	60.0%	35.0%
Other Care Grades	249	286	1.15	29.0%	71.0%	1.15	1.14	90.6%	90.6%	93.1%	74.8%	25.2%	78.3%	73.4%
Pastoral Care	9	10	1.13	50.0%	50.0%	1.15	1.11	80.0%	80.0%	100.0%	70.0%	30.0%	60.0%	80.0%
Workshop Services	1,471	1,704	1.16	23.8%	76.2%	1.10	1.18	86.8%	86.8%	87.3%	61.6%	38.4%	70.9%	58.7%
Health Promotion	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Care, other	1,749	2,026	1.16	24.6%	75.4%	1.11	1.18	87.1%	84.4%	88.0%	63.2%	36.8%	71.9%	60.4%
Patient & Client Care	9,204	10,999	1.20	23.3%	76.7%	1.12	1.22	84.9%	85.3%	84.8%	53.6%	46.4%	64.3%	50.4%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

Social Care Disability Services CHO	WTE	Headcou nt	WTE: no.	% Male	% female	WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	19,654	23,242	1.18	19.6%	80.4%	1.11	1.20	88.3%	87.6%	88.4%	58.3%	41.7%	69.5%	55.6%
СНО 1	1,680	1,877	1.12	20.5%	79.5%	1.06	1.13	90.5%	90.5%	90.4%	78.8%	21.2%	89.8%	76.0%
CHO 2	1,565	1,931	1.23	23.7%	76.3%	1.21	1.24	83.0%	83.0%	83.0%	45.9%	54.1%	51.0%	44.3%
СНО 3	1,948	2,313	1.19	13.4%	86.6%	1.12	1.20	84.3%	84.3%	84.4%	39.6%	60.4%	45.3%	38.7%
CHO 4	2,627	3,153	1.20	21.0%	79.0%	1.11	1.23	83.6%	83.6%	84.4%	66.9%	33.1%	75.3%	64.6%
CHO 5	1,667	1,963	1.18	19.6%	80.4%	1.10	1.20	85.7%	85.7%	86.0%	53.8%	46.2%	62.3%	51.8%
CHO 6	1,229	1,387	1.13	22.1%	77.9%	1.08	1.15	93.4%	93.4%	93.7%	67.6%	32.4%	81.0%	63.8%
CHO 7	3,292	3,920	1.19	22.7%	77.3%	1.12	1.21	88.2%	88.2%	88.3%	67.6%	32.4%	79.6%	64.0%
CHO 8	2,301	2,756	1.20	20.1%	79.9%	1.12	1.22	95.6%	95.6%	95.6%	47.2%	52.8%	54.8%	45.3%
СНО 9	3,340	3,936	1.18	15.2%	84.8%	1.08	1.20	90.3%	90.3%	90.2%	56.3%	43.8%	73.8%	53.1%
other Community Services	6	6	1.01	16.7%	83.3%	1.00	1.01	83.3%	83.3%	80.0%	83.3%	16.7%	100.0%	80.0%





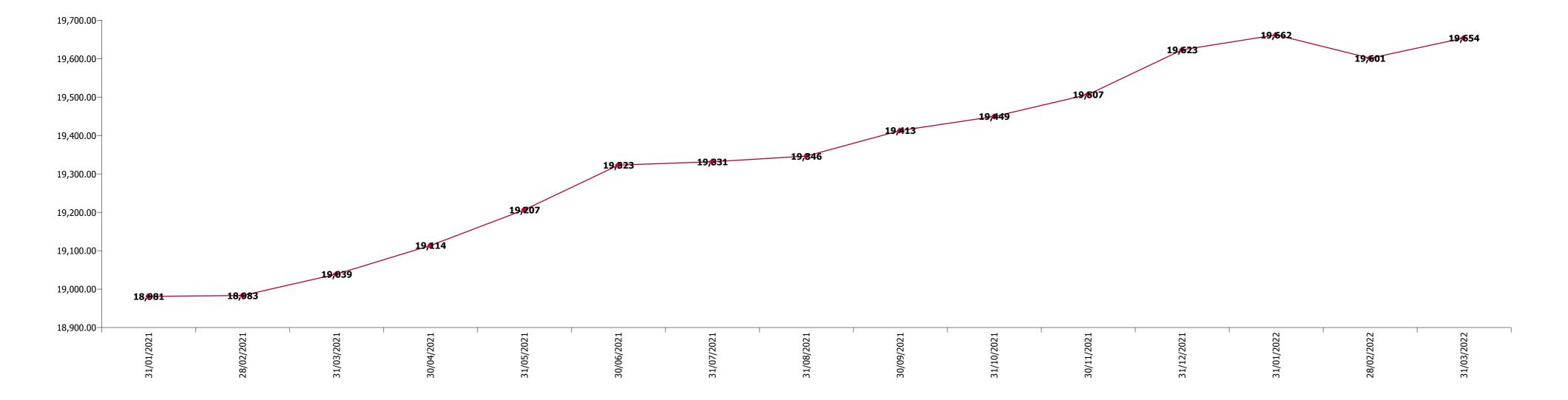
Summary Staff Movement: March 2022

Month-on-month Summary

WTE change since Feb 22	% change since Feb 22	overall	Consultants	Registrars	SHO/ Inter	ns Medic Denta	cal/ al, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	The Prof	rapy fessions Dia	alth ience/ agnostics	ocial Care S	ocial Vorkers	Psychologists P	harmacy	H&SC, Other	Health & Socia Care Professionals	Manage (VIII & a	ement e/ sbove) Admini e/ Superv (V to VI	strativ Cleri isory IV)	Managemen Administrati	& General S	Support He	ealth Care ssistants	lome Help		Patient & Client Care
Overall	+0.3%	+53	-	0	+0	+1		+1	1 +9	9 +4	-12	-0	+	0	+0	+0	+4	+1	-6	-3	-7	+0	-1		-13	+0	+2	+1	+3	+5	+65	+3	-13	+5
CHO 1	+1.3%	+22							+	·0 +1	+		+	-0	+0	+2	+4		-0	+1	-1		+(+3	+0	+1	-1	-1	-0	+17	+1	-1	+1
CHO 2	+0.1%	+2							+	·1 +0	+2					+4	-1		-5	-1	-0		-(-7	-0	+3	+1	+4	-1	+4		-1	+
CHO 3	-0.0%	-0	+	-0				+(0 -	-1 +1	+					+0	-1	+1	-4	-1	+1		-1	1	-4	+1	+1	+0	+3	+1	+2		-1	+
CHO 4	+0.5%	+14	-	-0				-(0 +	-0 +0	-4			-1		-4	+4		-0	-1	+0		+(+4	-1	-1	-0	-2	+1	+12		+3	+1
CHO 5	+0.1%	+2							+	·1 +0	-2	-(-0		-0	-0		+1	-0	+0		+()	+1	+0	+1	-2	-0	+0	+1	-0	+1	+
CHO 6	-1.4%	-17			+0			+(0 +	·1	-:	3				-2	-1		-5	-1	-0		-()	-7	-1	+0	+1	-0	+0	-4		-4	-
CHO 7	-0.2%	-6			+0	+1		+	1 +	-4		5				-1	-1		-1	-1	+1	+0			-1	+2	-3	-2	-3	+7	-2	-1	-4	-
CHO 8	+2.2%	+49							+:	-2 +0	+4		+	-1	-0	+7	-1		+13	-1	-2		-(+9	+0	+1	-0	+1	+0	+31	+4	-4	+3
CHO 9	-0.4%	-13	-	-0					+	·0 +1	-8	3	+	-1	+0	-6	+1		-5	+1	-7		-(ו	-10	-0	-1	+4	+2	-2	+4		-1	+
other Community Services																																		
		+0.3%	-1.89	% +0.0	5% +12.	2%		+1.4%	6 +1.0%	% +5.2%	-0.5%	-1.1%	+0.49	% +0.1	1% +	0.0%	+0.5%	+4.4%	-0.2%	-1.3%	-2.7%	+1.9%	-1.7%	6 -0 .:	3% +	0.2% +	0.4%	+0.1% +	0.2%	+0.7%	+0.9%	+3.8%	-0.7%	+0.6%

Year-on-year Summary

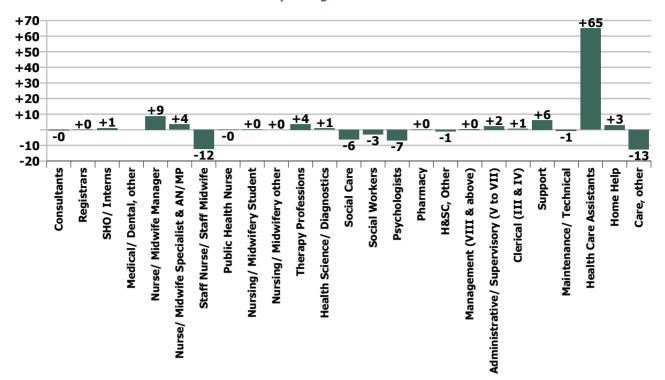
WTE change since Mar 21	% change since Mar 21	overall	onsultants	Registrars	SHO/ Intern	s Medical/ Dental, other	Medical & Denta	Nurse/ Midwife S Manager	Nurse/ Midwife Specialist & AN/MP	staff Nurse/ Pu staff Midwife N	ublic Health urse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Works	ers Psycholo	gists Pharma	acy H&SC, Othe	Health & Socia Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & V)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Clier Care
Overall	+3.2%	+615	-0		+1	+2	+3	3 +20	+5	-1	+1	-7	7 -	-0 +	19	-6	+1 +1	91	+1	+14	+2	-5 +19	8	9 +37	+40	+86	-26	+291	-8	+51	+3:
CHO 1	+6.7%	+105			+1		+	1 +7	-1	+13	+1	-10	6	-0	+3 +	20		-1	-0	+4		-1 +:	21	-1 +10	+4	+14	-19	+77	-(+9	+
CHO 2	+3.6%	+55						-5	-0	-1					-7	+3		+15	+1	+3		+1 +	23	-0 +14	+2	+16	+3	+20		+0	+
CHO 3	-0.1%	-2	-0				-(0 +1	+0	-12		-	1		-12 -	33	+2	-4	+0	+1		-0 -	35 -	+2 -2	+2	+2	-3	+31		+15	+
CHO 4	+1.5%	+39	-1					1 +4	+0	-16		+	1 +	+1	-10	+8		+12	+0	-0		-2 +	18 -	+0 +1	+2	+3	+1	+25		+3	+
CHO 5	+3.6%	+58	+0				+(0 +1		+4	+0		1		+4 -	12		+12	-1	+2		-0	+2 -	+7	-2	+6	+1	+31	-7	+22	+
CHO 6	+1.6%	+20			+0		+(0 +0		-3					-3 -	12		+34	-3	-0		+0 +	19 -	+1 +1	-9	-6	-2	+5		+6	+
CHO 7	+7.1%	+219	-1			+0	-(0 +11	+1	+36			1		+47 +	18	-1	+51	+4	+6	+2	+	79 -	+3 +5	+11	+18	+9	+65	-3	+3	+
CHO 8	+3.6%	+80						-11	+1	-1		+	8	-1	-3	-8		+30	-3	+1		+0 +	21 -	+5 +6	+5	+16	-5	+54	+2	-5	+
CHO 9	+1.3%	+42	+2			+2	+4	4 +12	+4	-19		+;	3	-0	-0 +	10		+43	+2	-3		-3 +-	49	-2 -6	+25	+18	-11	-16		-3	-
other Community Services																									-0						
		+3.2%	-0.8%	+12.2	2% +27.	0%	+5.9%	+2.2%	+8.1%	-0.0%	+13.5%	-7.49	6 -0.89	% +0.5%	-0.7	'% +6.4	1% +6.	8% +0.3	3% +	6.1% +	-6.	9% +4.7%	+4.3	% +6.7%	+5.8%	+5.9%	-3.3%	+4.1%	-8.5%	+3.0%	+3.8%



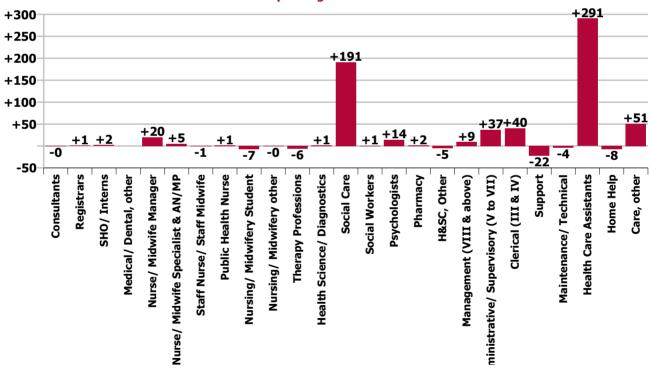




Staff Group change since: Feb 2022



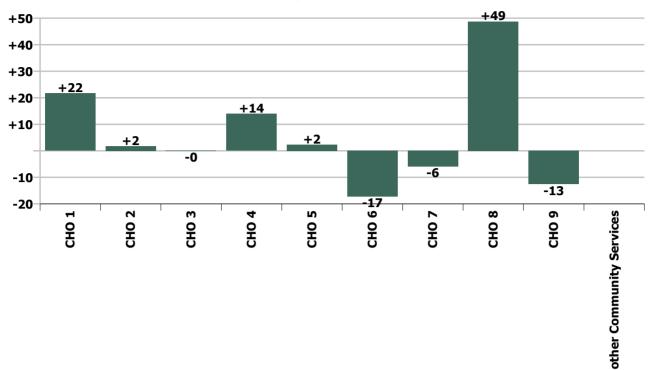
Staff Group change since: Mar 2021



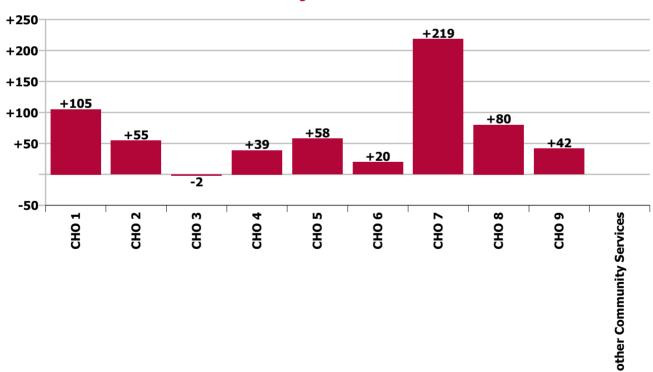




CHO change since: Feb 2022



CHO change since: Mar 2021







Longitudinal Employment Levels by Grade Group - Dec 2016 to Mar 2022

Mar 2022 (Dec 2015 figure: 15,715)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	19,654	+2,899	+2,257	+1,834	+1,351	+709	+53	+17.3%	+13.0%	+10.3%	+7.4%	+3.7%	+0.3%
Consultant Medicine		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	-1	-1	-1	-1	-1		-32.7%	-31.2%	-29.2%	-29.2%	-29.2%	
Consultant Psychiatry	19	-2	-4	+1	-2	-2	-0	-8.5%	-15.4%	+8.0%	-7.2%	-9.4%	-2.0%
Consultant Surgery		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	22	-5	-4	+1	-2	-3	-0	-17.4%	-17.3%	+2.6%	-10.0%	-11.9%	-1.8%
Registrar	7	+1	+1	+2		+4	+0	+16.7%	+16.7%	+31.6%		+133.3%	+0.1%
Senior Registrar	2		-1			-1			-33.3%			-33.3%	
Specialist Registrar	2	+0	-2	+1	-2	+0	+0	+3.0%	-48.5%	+106.0%	-48.5%	+3.0%	+3.0%
Registrars	11	+1	-2	+3	-2	+3	+0	+10.6%	-14.9%	+32.9%	-14.9%	+38.3%	+0.6%
Senior House Officer	10	+4	+3	+3	+3	+1	+1	+68.3%	+44.3%	+45.3%	+45.1%	+12.2%	+12.2%
SHO/ Interns	10	+4	+3	+3	+3	+1	+1	+68.3%	+44.3%	+45.3%	+45.1%	+12.2%	+12.2%
Dentists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	14	-1	+0	+0	-0			-3.8%	+0.2%	+1.1%	-0.6%		
Medical/ Dental, other	14	-1	+0	+0	-0			-3.8%	+0.2%	+1.1%	-0.6%		
Medical & Dental	57	+0	-3	+7	-1	+1	+1	+0.1%	-5.5%	+13.1%	-2.2%	+2.3%	+1.4%
Clinical Nurse/ Midwife Manager	838	+27	+30	+30	+27	+24	+9	+3.3%	+3.7%	+3.7%	+3.4%	+2.9%	+1.1%
Director Nursing/Midwifery, Assistant	43	+1	+6	+5	+2	-3	+2	+2.0%	+16.4%	+13.6%	+5.8%	-5.5%	+4.8%
Director of Nursing/Midwifery	46	+2	+0	+8	+4	+9	-2	+4.7%	+0.5%	+20.5%	+8.5%	+24.0%	-4.3%
Nurse/ Midwife Manager	927	+30	+36	+43	+33	+30	+9	+3.3%	+4.0%	+4.8%	+3.7%	+3.4%	+1.0%
Advanced Nurse/ Midwife Practitioner	9	+8	+7	+7	+7	+1		+800.0%	+350.0%	+350.0%	+350.0%	+12.5%	
Clinical Nurse/ Midwife Specialist	62	-9	-6	-5	+2	+6	+4	-13.1%	-9.3%	-7.0%	+2.9%	+10.1%	+6.0%
Nurse/ Midwife Specialist & AN/MP	71	-1	+1	+2	+9	+7	+4	-1.8%	+1.0%	+3.5%	+14.1%	+10.4%	+5.2%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]	131	+46	+61	+60	+48	+78	-3	+54.6%	+86.1%	+84.9%	+57.0%	+149.1%	-2.4%
Staff Nurses [General/ Children's]	844	-90	-80	-25	-48	+92	+95	-9.6%	-8.7%	-2.8%	-5.4%	+12.2%	+12.7%
Staff Nurse [Intellectual Disability]	1,630	-95	-73	-54	+33	-158	-104	-5.5%	-4.3%	-3.2%	+2.1%	-8.8%	-6.0%
Staff Nurse/ Staff Midwife	2,605	-138	-92	-18	+33	+12	-12	-5.0%	-3.4%	-0.7%	+1.3%	+0.5%	-0.5%





Mar 2022 (Dec 2015 figure: 15,715)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	19,654	+2,899	+2,257	+1,834	+1,351	+709	+53	+17.3%	+13.0%	+10.3%	+7.4%	+3.7%	+0.3%
Public Health Nurse	11	+5	+5	+5	+5	+4	-0	+73.3%	+84.6%	+68.1%	+79.6%	+63.7%	-1.1%
Pre-registration Nurse Intern (C0VID-19)						-32		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern	86	+74	+74	+51	+57	+83	+0	+614.0%	+626.7%	+146.1%	+203.3%	+3327.2%	+0.4%
Nursing/ Midwifery awaiting registration	1	+1	+1	+1	-13	-12		-100.0%	-100.0%	-100.0%	-92.8%	-92.3%	
Nursing/ Midwifery Student	87	+75	+75	+52	+45	+39	+0	+622.3%	+635.2%	+148.9%	+105.9%	+83.3%	+0.4%
Nursing Education/Clinical	24	+3	+3	+3	+3	+1	+0	+11.8%	+12.7%	+12.3%	+12.2%	+4.3%	+0.1%
Other Nursing/ Midwifery	2	-3	-3	+1	+1	+1		-60.0%	-60.0%	+100.0%	+100.0%	+100.0%	
Nursing/ Midwifery other	26	-0	-0	+4	+4	+2	+0	-1.8%	-1.2%	+16.3%	+16.2%	+8.3%	+0.1%
Nursing & Midwifery	3,727	-31	+24	+87	+128	+95	+0	-0.8%	+0.6%	+2.4%	+3.6%	+2.6%	+0.0%
Dietitians	22	+9	+10	+8	+3	+5	+0	+66.0%	+83.2%	+59.4%	+18.4%	+33.2%	+0.4%
Occupational Therapists	293	+42	+44	+52	+29	+14	+2	+16.6%	+17.8%	+21.6%	+10.9%	+5.2%	+0.8%
Physiotherapists	186	+2	+2	+5	-3	-7	-1	+0.8%	+0.9%	+3.0%	-1.5%	-3.4%	-0.3%
Podiatrists & Chiropodists		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapists	295	+25	+13	+16	+3	-12	+2	+9.1%	+4.5%	+5.9%	+0.9%	-3.9%	+0.6%
Therapy Professions	797	+76	+69	+82	+32	+1	+4	+10.6%	+9.4%	+11.5%	+4.2%	+0.2%	+0.5%
Audiology		-13	-18					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Engineering	16	-2	-2	+4	+3	+3	+1	-13.0%	-11.6%	+32.7%	+22.5%	+22.9%	+6.5%
Medical Science	4	+1	+1					+33.3%	+33.3%				
Phlebotomists				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	1												
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Health Science/ Diagnostics	23	-13	-18	+4	+3	+3	+1	-36.3%	-43.9%	+20.6%	+14.6%	+14.9%	+4.4%
Social Care	2,993	+802	+647	+504	+398	+204	-6	+36.6%	+27.6%	+20.3%	+15.3%	+7.3%	-0.2%
Social Workers	233	+17	+12	+14	+14	+5	-3	+8.0%	+5.6%	+6.2%	+6.4%	+2.1%	-1.3%
Psychologists	247	+37	+23	+40	+42	+17	-7	+17.5%	+10.2%	+19.4%	+20.8%	+7.6%	-2.7%
Pharmacists	7	+2	+2	+1	+2	+2	+0	+35.5%	+35.5%	+15.9%	+31.7%	+38.2%	+1.8%
Pharmacy Technicians	1	-0	-0	-0	-1	-0	+0	-6.0%	-2.1%	-6.0%	-37.3%	-6.0%	+3.3%
Pharmacy	8	+2	+2	+1	+1	+2	+0	+28.8%	+29.6%	+12.7%	+16.4%	+30.9%	+1.9%
Counsellor Therapists	22	+6	+3	+5	+4	+3	-0	+33.4%	+15.6%	+26.5%	+18.9%	+13.7%	-1.4%





Mar 2022 (Dec 2015 figure: 15,715)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	19,654	+2,899	+2,257	+1,834	+1,351	+709	+53	+17.3%	+13.0%	+10.3%	+7.4%	+3.7%	+0.3%
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	37	-22	-22	-15	-14	-8	-1	-37.0%	-37.5%	-29.2%	-27.3%	-18.5%	-2.9%
Play Therapists/ Specialists	11	-3	-2	-4	-5	-0	+0	-20.7%	-17.8%	-25.7%	-29.9%	-0.4%	+2.0%
H&SC, Other	70	-21	-22	-14	-15	-6	-1	-23.1%	-23.8%	-16.8%	-17.5%	-7.5%	-1.7%
Health & Social Care Professionals	4,370	+900	+713	+631	+476	+226	-13	+25.9%	+19.5%	+16.9%	+12.2%	+5.5%	-0.3%
Executive Management	42	+13	+4	+10	+11	+6	+0	+44.4%	+10.2%	+31.7%	+36.1%	+16.3%	+0.2%
Senior Management (VIII & GM)	182	+44	+41	+37	+33	+14	+0	+32.2%	+29.1%	+25.8%	+22.1%	+8.2%	+0.2%
Management (VIII & above)	224	+57	+45	+47	+44	+20	+0	+34.4%	+25.1%	+26.9%	+24.5%	+9.7%	+0.2%
Middle Management (V-VII)	573	+194	+181	+145	+109	+62	+2	+51.1%	+46.0%	+33.9%	+23.5%	+12.1%	+0.4%
Other Administrative	12	-2	-4	-4	-3	-4		-13.2%	-24.8%	-24.1%	-19.8%	-24.1%	
Administrative/ Supervisory (V to VII)	585	+192	+177	+141	+106	+58	+2	+48.8%	+43.2%	+31.9%	+22.1%	+11.0%	+0.4%
General Administrative (III & IV)	736	+129	+104	+82	+75	+50	+1	+21.2%	+16.4%	+12.6%	+11.4%	+7.4%	+0.1%
Clerical (III & IV)	736	+129	+104	+82	+75	+50	+1	+21.2%	+16.4%	+12.6%	+11.4%	+7.4%	+0.1%
Management & Administrative	1,544	+378	+325	+271	+225	+128	+3	+32.4%	+26.7%	+21.3%	+17.1%	+9.1%	+0.2%
Catering	81	-32	-25	-23	-17	-15	-1	-28.6%	-23.5%	-22.5%	-17.5%	-15.9%	-1.8%
Household Services	382	-125	-84	-69	-37	-23	+8	-24.6%	-18.0%	-15.4%	-8.9%	-5.8%	+2.0%
Other Labs & Associated	1	-0		-0				-6.5%		-3.8%			
Other Support	145	-49	-44	-46	-43	+9	+0	-25.2%	-23.5%	-24.2%	-23.0%	+6.8%	+0.1%
Portering	17	-9	-9	-8	-10	-7	-0	-35.3%	-34.9%	-32.9%	-37.5%	-29.1%	-0.4%
Support	626	-216	-163	-147	-108	-36	+6	-25.6%	-20.6%	-19.1%	-14.7%	-5.5%	+1.0%
Maintenance	111	-14	-20	-9	-5	-10	-1	-11.0%	-15.2%	-7.4%	-4.4%	-8.5%	-0.8%
Technical Services	15	+10	+10	+9	+7	+4		+190.2%	+190.2%	+142.6%	+82.7%	+33.3%	
Maintenance/ Technical	126	-4	-10	-0	+2	-7	-1	-3.1%	-7.5%	-0.1%	+1.3%	-5.0%	-0.7%
General Support	752	-220	-173	-148	-106	-43	+5	-22.6%	-18.7%	-16.4%	-12.4%	-5.4%	+0.7%
Attendant/ Aide	203	-169	-94	-20	-27	-44	-2	-45.5%	-31.5%	-8.8%	-11.8%	-17.7%	-0.8%
Health & Social Care Assistants	12	+1	+2	+1	+2	+1	-0	+7.9%	+27.3%	+6.2%	+21.0%	+4.8%	-0.5%
Health Care Assistant/ Care Assistant	7,157	+1,776	+1,278	+849	+571	+313	+67	+33.0%	+21.7%	+13.5%	+8.7%	+4.6%	+0.9%
Health Care Assistants	7,372	+1,608	+1,187	+830	+546	+269	+65	+27.9%	+19.2%	+12.7%	+8.0%	+3.8%	+0.9%
Home Help	83	-13	-41	-30	-26	-11	+3	-13.3%	-33.1%	-26.6%	-23.9%	-11.8%	+3.8%





Mar 2022 (Dec 2015 figure: 15,715)	IVIAI		WTE change since Dec 17	since		WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16		% change since Dec 18			
Overall	19,654	+2,899	+2,257	+1,834	+1,351	+709	+53	+17.3%	+13.0%	+10.3%	+7.4%	+3.7%	+0.3%
Home Care Services	20	-2	-3	-3	-9	+1	-1	-7.5%	-14.8%	-15.0%	-31.1%	+5.8%	-5.4%
Other Care Grades	249	+52	+65	+65	+75	+28	-2	+26.2%	+35.1%	+35.0%	+42.8%	+12.7%	-0.9%
Pastoral Care	9	-4	-4	-1	-1	-1	-1	-28.9%	-32.3%	-12.8%	-14.3%	-12.9%	-10.1%
Workshop Services	1,471	+230	+167	+126	+45	+15	-8	+18.5%	+12.8%	+9.4%	+3.1%	+1.0%	-0.6%
Health Promotion	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Care, other	1,749	+277	+225	+186	+110	+43	-13	+18.8%	+14.8%	+11.9%	+6.7%	+2.5%	-0.7%
Patient & Client Care	9,204	+1,872	+1,371	+987	+629	+302	+55	+25.5%	+17.5%	+12.0%	+7.3%	+3.4%	+0.6%

Source: Health Service Personnel Census





Company 1	Mar 2022 (Dec 2015 figure: 15,715)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Contain Principles 1	Overall	19,654	+2,899	+2,257	+1,834	+1,351	+709	+53	+17.3%	+13.0%	+10.3%	+7.4%	+3.7%	+0.3%
Concess 19 2	Consultant Medicine		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultation Surger 0								0						2.00/
Commission 12		19			+1	-2	-2	-0						-2.0% -100.0%
Engine		22			+1	-2	-3	-0						-1.8%
Specimen 1					+2			+0						+0.1%
Segment 11														
Secretary Conference 10 -4 2 2 2 5 11 1 16.25 44.35 42.55 44.55 42.55 12														+3.0%
Second 10								-						+0.6%
Decision				-	-									+12.2%
Dried Market Market 14		10	74	73	73	73	71	7.1						
Models at Dental 1 97		14	-1	+0	+0	-0								-100.070
Conceined Numerical Graph Conceined Conceined Numerical Nu	Medical/ Dental, other	14	-1	+0	+0	-0			-3.8%		+1.1%			
Darson Charachystakshoy, Adelbard 4 1 16 15 2 3 12 72 10 116 116 150 159 140 140 140 150 140 140 140 150 140	Medical & Dental	57	+0	-3	+7	-1	+1	+1	+0.1%	-5.5%	+13.1%	-2.2%	+2.3%	+1.4%
Discrete of Augregation Programmer 40 72 74 74 75 74 75 75 74 75 75	Clinical Nurse/ Midwife Manager	838	+27	+30	+30	+27	+24	+9	+3.3%	+3.7%	+3.7%	+3.4%	+2.9%	+1.1%
Numer Missing Facility From From From From From From From From			+1	+6	+5						+13.6%	+5.8%		+4.8%
Advanced Namer March Reposition 9 10 17 7 11 160000 20000 12	,													-4.3%
Checal Numer Network Specialist ANNP 19	_							+9						+1.0%
								1.4						16.00%
General Number Marcheller 19														+6.0% + 5.2%
Staff Name Popular 13 -40 -41 -40 -44 -73 -3 -44,6 -40,7 -44,6	·	71	-1	T1	τ2	T 3	+7	' +						-100.0%
Signiff Nuces General Chaleminy 6-04 6-05 7		131	+46	+61	+60	+48	+78	-3						-100.076
Staff Nurse Staff Medwife	Staff Nurses [General/ Children's]	844	-90	-80	-25	-48	+92	+95	-9.6%	-8.7%	-2.8%	-5.4%	+12.2%	+12.7%
Public Near Numer (DVIO) 19 1														-6.0%
Percengaturan Numer Internal (VIVID-19)		,												
Penegaptrain Name Marked Marked Relation Internal 1		11	+5	+5	+5	+5		-						-1.1%
Nameng Midwelley swaleting registration 1 1 1 1 1 1 1 1 1		00	.74	.74	. 54	. 57								-100.0%
Surring Made/feet Paudent														+0.4%
Number December														+0.4%
Other Nursing Midwifery other 26 0								+0						+0.1%
Nursing & Midwifery 3,727 34 424 487 4128 488 40 -0.8% 40.8% 42.4% 45.5% 42.6% 40.8% 10.8ms 1	-													
Destinan 22	Nursing/ Midwifery other	26	-0	-0	+4	+4	+2	+0	-1.8%	-1.2%	+16.3%	+16.2%	+8.3%	+0.1%
Destinan 22	Nursing & Midwifery	3,727	-31	+24	+87	+128	+95	+0	-0.8%	+0.6%	+2.4%	+3.6%	+2.6%	+0.0%
Physiotherapsis		· · · · · · · · · · · · · · · · · · ·	+9	+10	+8	+3	+5	+0	+66.0%	+83.2%	+59.4%	+18.4%	+33.2%	+0.4%
Podiatriès & Chiropodies -10 -	Occupational Therapists	293	+42	+44			+14	+2	+16.6%	+17.8%	+21.6%	+10.9%	+5.2%	+0.8%
Speech & Language Therapists 295 125 133 146 13 12 12 191% 14.5% 15.9% 10.0% 13.9% 19.0% 1.	•	186				-3	-7	-1						-0.3%
Therapy Professions		205				13	12	13						-100.0%
Audiology														+0.6%
Medical Scenering 16	. •	191				+32	71	'4						-100.0%
Phileshotomiss	0.	16				+3	+3	+1						+6.5%
Respiratory Physiologists 1	Medical Science	4	+1	+1										
Respiratory Physiologists 2					-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science Viagnostics 23		•			±1				±100.0%	±100.0%	±100 0%	±100.0%		
Social Care	· · · · · · · · · · · · · · · · · · ·						+3	+1					+14 9%	+4.4%
Social Workers 233	-													-0.2%
Psychologists														-1.3%
Pharmacy 1								-						-2.7%
Pharmacy Technicians	-													+1.8%
Pharmacy														+3.3%
HSDP Trainees/ Students		8				+1								+1.9%
Other Health & Social Care 37	Counsellor Therapists	22	+6	+3	+5	+4	+3	-0	+33.4%	+15.6%	+26.5%	+18.9%	+13.7%	-1.4%
Play Therapists/ Specialists													-100.0%	-100.0%
H8SC, Other														-2.9%
Health & Social Care Professionals	·													-1.7%
Executive Management (VIII & GM)	·							_						
Senior Management (VIII & GM) 182		· ·												-0.3%
Management (VIII & above) 224 +57 +45 +47 +44 +20 +0 +34.4% +26.9% +24.5% +9.7% +0.2 Middle Management (V-VII) 573 +194 +181 +145 +109 +62 +2 +51.1% +46.0% +33.9% +23.5% +121.9% +0.0 Other Administrative 12 -2 -4 -4 -3 -4 -13.2% -24.8% -24.1% -19.8% -24.1% Administrative Supervisory (V to VII) 585 +192 +117 +114 +106 +58 +2 +48.8% +43.2% +31.9% +22.1% +11.0% +0.4 General Administrative (III & IV) 736 +129 +104 +82 +75 +50 +1 +21.2% +16.4% +12.6% +11.4% +7.4% +0.4 Clerical (III & IV) 736 +129 +104 +82 +75 +50 +1 +21.2% +16.4% +12.6% +11.4% +7.4% +0.7 <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>+0.2%</td>			-					-						+0.2%
Middle Management (V-VII) 573 +194 +181 +145 +109 +62 +2 +51.1% +46.0% +33.9% +23.5% +12.1% +0. Other Administrative 12 -2 -4 -4 -3 -4 -13.2% -24.8% -24.1% -19.8% -24.1% Administrative/ Supervisory (V to VII) 585 +192 +177 +141 +106 +58 +2 +48.8% +43.2% +31.9% +22.1% +11.0% +0.4 General Administrative (III & IV) 736 +129 +104 +82 +75 +50 +1 +21.2% +16.4% +12.6% +11.4% +7.4% +0. Clerical (III & IV) 736 +129 +104 +82 +75 +50 +1 +21.2% +16.4% +12.6% +11.4% +7.4% +0. Clerical (III & IV) 736 +129 +104 +82 +75 +50 +1 +21.2% +16.4% +12.6% +11.4% +7.4% +0. Management & Administrative 1,544 +378 +325 +271 +225 +128 +3 +32.4% +26.7% +21.3% +17.1% +9.1% +0.2 Support 626 -216 -163 -147 -108 -36 +6 -25.6% -20.6% +19.1% +14.7% -5.5% +1. Maintenance 1111 -14 -20 -9 -5 -10 -1 -11.0% -15.2% -7.4% -4.4% -8.5% -0.3 Technical Services 15 +10 +10 +9 +7 +4 +190.2% +190.2% +142.6% +82.7% +33.3% Maintenance/Technical 126 -4 -10 -0 +2 -7 -1 -3.1% -7.5% -0.1% +1.4% -5.0% -0.1 Attendant/ Aide 203 -169 -94 -20 -27 -44 -2 -45.5% -31.5% -8.8% -11.8% -1.7% -0. Health & Social Care Assistants 12 +1 +2 +1 +2 +1 +2 +1 -0 +7.9% +27.3% +6.2% +21.0% +4.8% -0. Health Care Assistants 7,157 +1,776 +1,278 +849 +571 +313 +67 +33.0% +27.3% +10.2% +11.8% +7.7% +8.0% +3.8% +0.1 Home Care Services 20 -2 -3 -3 -3 -9 +1 -1 -1 -7.5% -14.8% -15.0% -3.1.1% +5.8% -5.	·													+0.2% +0.2%
Other Administrative 12 -2 -4 -4 -3 -4 -3 -4 -13.2% -24.8% -24.1% -19.8% -24.1% -40.4 -40.	-													
Administrative/ Supervisory (V to VII) General Administrative (III & IV) 736 +129 +104 +82 +75 +50 +1 +12.2% +16.4% +12.6% +11.4% +7.4% +0. Clerical (III & IV) 736 +129 +104 +82 +75 +50 +1 +21.2% +16.4% +12.6% +11.4% +7.4% +0. Clerical (III & IV) 736 +129 +104 +82 +75 +50 +1 +21.2% +16.4% +12.6% +11.4% +7.4% +0. Management & Administrative 1,544 +378 +325 +271 +225 +128 +3 +32.4% +26.7% +21.3% +17.1% +9.1% +9.1% +0.2 Support 626 -216 -163 -147 -108 -36 +6 -25.6% -20.6% -19.1% -14.7% -5.5% +1.6 Maintenance 111 -14 -20 -9 -5 -10 -1 -11.0% -15.2% -7.4% -4.4% -8.5% -0.1 Technical Services 15 +10 +10 +10 +9 +7 +4 +190.2% +190.2% +142.6% +82.7% +33.3% Maintenance/ Technical 126 -4 -10 -0 -12 -7 -1 -3.1% -7.5% -0.1% -16.4% -12.4% -5.4% +0.7 Attendant/ Aide 203 -169 -94 -20 -27 -44 -2 -2-45.5% -3.1.5% -8.8% -11.8% -17.7% -0.1 Health Care Assistants 12 +1 +2 +1 +2 +1 +2 +1 +2 +1 +2 +1 -1 -7.9% +27.3% +6.2% -23.9% -11.8% +3.8 +0.9 +0.9 +0.2 +0.7 +0.4 +0.7 +0.4 +0.7 +0.4 +0.7 +0.4 +0.7 +0.4 +0.7 +0.4 +0.7 +0.4								+2						+0.4 %
General Administrative (III & IV)								+2						+0.4%
Clerical (III & IV) 736														+0.1%
Management & Administrative 1,544 +378 +325 +271 +225 +128 +3 +32.4% +26.7% +21.3% +17.1% +9.1% +0.2 Support 626 -216 -163 -147 -108 -36 +6 -25.6% -20.6% -19.1% -14.7% -5.5% +1.0 Maintenance 111 -14 -20 -9 -5 -10 -1 -11.0% -15.2% -7.4% -4.4% -8.5% -0.1 Technical Services 15 +10 +10 +9 +7 +4 +190.2% +190.2% +142.6% +82.7% +33.3% Maintenance/ Technical 126 -4 -10 -0 +2 -7 -1 -3.1% -7.5% -0.1% +13.3% -5.0% -0.1 General Support 752 -220 -173 -148 -106 -43 +5 -22.6% -18.7% -16.4% -12.4% -5.4% +0.7 Health & Social C	·													+0.1%
Support 626 -216 -163 -147 -108 -36 +6 -25.6% -20.6% -19.1% -14.7% -5.5% +1.0 Maintenance 111 -14 -20 -9 -5 -10 -1 -11.0% -15.2% -7.4% -4.4% -8.5% -0.0 Technical Services 15 +10 +10 +9 +7 +4 +190.2% +19.0% +12.6% +82.7% +33.3% Maintenance/ Technical 126 -4 -10 -0 +2 -7 -1 -3.1% -7.5% -0.1% +13.3% -5.0% -5.0% -0.7 General Support 752 -220 -173 -148 -106 -43 +5 -22.6% -18.7% -16.4% -12.4% -5.4% +0.7 Attendant/ Aide 203 -169 -94 -20 -27 -44 -2 -45.5% -31.5% -8.8% -11.8% -17.7% -0.3 Health Care As	,	1.544	+378	+325	+271	+225	+128	+3	+32.4%	+26.7%	+21.3%	+17.1%	+9.1%	+0.2%
Maintenance 111 -14 -20 -9 -5 -10 -1 -11.0% -15.2% -7.4% -4.4% -8.5% -0.6 Technical Services 15 +10 +10 +9 +7 +4 +190.2% +190.2% +142.6% +82.7% +33.3% Maintenance/ Technical 126 -4 -10 -0 +2 -7 -1 -3.1% -7.5% -0.1% +13.3% -5.0% -0.7 General Support 752 -220 -173 -148 -106 -43 +5 -22.6% -18.7% -16.4% -12.4% -5.4% +0.7 Attendant/ Aide 203 -169 -94 -20 -27 -44 -2 -45.5% -31.5% -8.8% -11.8% -17.7% -0.8 Health Social Care Assistants 12 +1 +2 +1 +2 +1 +2 +1 -0 +7.9% +27.3% +6.2% +21.0% +4.8% +0.9 <t< td=""><td></td><td>· ·</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>+1.0%</td></t<>		· ·												+1.0%
Technical Services 15 +10 +10 +9 +7 +4 +190.2% +190.2% +142.6% +82.7% +33.3% Maintenance/ Technical 126 -4 -10 -0 +2 -7 -1 -3.1% -7.5% -0.1% +13% -5.0% -0.7 General Support 752 -220 -173 -148 -106 -43 +5 -22.6% -18.7% -16.4% -12.4% -5.4% +0.7 Attendant/ Aide 203 -169 -94 -20 -27 -44 -2 -45.5% -31.5% -8.8% -11.8% -17.7% -0.8 Health Social Care Assistants 12 +1 +2 +1 +2 +1 -0 +7.9% +27.3% +6.2% +21.0% +4.8% -0.9 Health Care Assistant/ Care Assistant 7,157 +1,776 +1,278 +849 +571 +313 +67 +33.0% +21.7% +13.5% +8.7% +4.6% +0.9 <tr< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td>-0.8%</td></tr<>								-						-0.8%
Maintenance/ Technical 126 -4 -10 -0 +2 -7 -1 -3.1% -7.5% -0.1% +1.3% -5.0% -0.7 General Support 752 -220 -173 -148 -106 -43 +5 -22.6% -18.7% -16.4% -12.4% -5.4% +0.7 Attendant/ Aide 203 -169 -94 -20 -27 -44 -2 -45.5% -31.5% -8.8% -11.8% -17.7% -0.8 Health & Social Care Assistants 12 +1 +2 +1 +2 +1 -0 +7.9% +27.3% +6.2% +21.0% +4.8% -0.9 Health Care Assistant/ Care Assistant 7,157 +1,776 +1,278 +849 +571 +313 +67 +33.0% +21.7% +13.5% +8.7% +4.6% +0.9 Health Care Assistants 7,372 +1,608 +1,187 +830 +546 +269 +65 +27.9% +19.2% +12.7% +8.0%														
Attendant/ Aide 203 -169 -94 -20 -27 -44 -2 -45.5% -31.5% -8.8% -11.8% -17.7% -0.84 -1.84 -1.85	Maintenance/ Technical	126	-4	-10	-0	+2	-7	-1						-0.7%
Attendant/ Aide 203 -169 -94 -20 -27 -44 -2 -45.5% -31.5% -8.8% -11.8% -17.7% -0.84 -1.84 -1.85								+5						+0.7%
Health & Social Care Assistants 12 +1 +2 +1 +2 +1 +2 +1 -0 +7.9% +27.3% +6.2% +21.0% +4.8% -0.8 Health Care Assistant/ Care Assistant 7,157 +1,776 +1,278 +849 +571 +313 +67 +33.0% +21.7% +13.5% +8.7% +4.6% +0.9 Health Care Assistants 7,372 +1,608 +1,187 +830 +546 +269 +65 +27.9% +19.2% +12.7% +8.0% +3.8% +0.9 Home Help 83 -13 -41 -30 -26 -11 +3 -13.3% -33.1% -26.6% -23.9% -11.8% +3.8 Home Care Services 20 -2 -3 -3 -9 +1 -1 -7.5% -14.8% -15.0% -31.1% +5.8% -5.8	* *													-0.8%
Health Care Assistant/ Care Assistant 7,157 +1,776 +1,278 +849 +571 +313 +67 +33.0% +21.7% +13.5% +8.7% +4.6% +0.9 Health Care Assistants 7,372 +1,608 +1,187 +830 +546 +269 +65 +27.9% +19.2% +12.7% +8.0% +3.8% +0.9 Home Help 83 -13 -41 -30 -26 -11 +3 -13.3% -33.1% -26.6% -23.9% -11.8% +3.8 Home Care Services 20 -2 -3 -3 -9 +1 -1 -7.5% -14.8% -15.0% -31.1% +5.8% -5.8														-0.5%
Home Help 83 -13 -41 -30 -26 -11 +3 -13.3% -33.1% -26.6% -23.9% -11.8% +3.8 Home Care Services 20 -2 -3 -3 -9 +1 -1 -7.5% -14.8% -15.0% -31.1% +5.8% -5.4				+1,278	+849		+313							+0.9%
Home Care Services 20 -2 -3 -3 -9 +1 -1 -7.5% -14.8% -15.0% -31.1% +5.8% -5.4	Health Care Assistants	7,372	+1,608	+1,187	+830	+546	+269	+65	+27.9%	+19.2%	+12.7%	+8.0%	+3.8%	+0.9%
	Home Help	83	-13	-41	-30	-26	-11	+3	-13.3%	-33.1%	-26.6%	-23.9%	-11.8%	+3.8%
Other Care Grades 249 +52 +65 +65 +75 +28 -2 +26.2% +35.1% +35.0% +42.8% +12.7% -0.5														-5.4%
Pastoral Care 9 -4 -4 -1 -1 -1 -1 -28.9% -32.3% -12.8% -14.3% -12.9% -10.														-0.9% -10.1%





Mar 2022 (Dec 2015 figure: 15,715)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	19,654	+2,899	+2,257	+1,834	+1,351	+709	+53	+17.3%	+13.0%	+10.3%	+7.4%	+3.7%	+0.3%
Workshop Services	1,471	+230	+167	+126	+45	+15	-8	+18.5%	+12.8%	+9.4%	+3.1%	+1.0%	-0.6%
Health Promotion	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Care, other	1,749	+277	+225	+186	+110	+43	-13	+18.8%	+14.8%	+11.9%	+6.7%	+2.5%	-0.7%
Patient & Client Care	9,204	+1,872	+1,371	+987	+629	+302	+55	+25.5%	+17.5%	+12.0%	+7.3%	+3.4%	+0.6%

Source: Health Service Personnel Census





