Social Care Disability Services Employment Report: October 2021

Employment by Staff Group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	18,303	18,944	19,413	19,449	+37	+505	+2.7%	+1,147	+6.3%	22,935
Consultants	24	24	22	22	-1	-3	-11.8%	-2	-10.0%	29
Registrars	13	8	9	9	-0	+1	+16.8%	-4	-28.2%	10
SHO/ Interns	7	9	9	9		-0	-1.0%	+2	+28.0%	9
Medical/ Dental, other	14	14	14	14				-0	-0.6%	22
Medical & Dental	58	56	55	54	-1	-2	-2.9%	-4	-7.2%	70
Nurse/ Midwife Manager	894	897	900	910	+10	+13	+1.5%	+17	+1.9%	976
Nurse/ Midwife Specialist & AN/MP	62	64	68	69	+1	+5	+7.6%	+7	+11.2%	76
Staff Nurse/ Staff Midwife	2,572	2,593	2,569	2,573	+4	-20	-0.8%	+1	+0.0%	2,966
Public Health Nurse	6	7	9	10	+1	+3	+45.9%	+4	+60.0%	12
Pre-registration Nurse Intern (C0VID-19)		32	2	2	-1	+2	-94.8%	+2	-100.0%	2
Pre-registration Nurse/ Midwife Intern	28	3	50	27	-23	-1	+981.6%	-1	-4.3%	50
Nursing/ Midwifery awaiting registration	14	13	12	9	-3	-4	-27.6%	-4	-32.0%	13
Nursing/ Midwifery Student	42	47	64	38	-26	-9	-19.5%	-4	-9.5%	65
Nursing/ Midwifery other	22	24	22	23	+1	-1	-5.3%	+0	+1.6%	25
Nursing & Midwifery	3,599	3,632	3,632	3,623	-9	-9	-0.3%	+24	+0.7%	4,120
Therapy Professions	765	795	826	822	-4	+27	+3.4%	+58	+7.6%	949
Health Science/ Diagnostics	20	20	21	21	+0	+1	+5.0%	+1	+4.7%	21
Social Care	2,595	2,789	2,935	2,945	+10	+156	+5.6%	+350	+13.5%	3,472
Social Workers	219	228	231	235	+4	+6	+2.8%	+16	+7.2%	274
Psychologists	204	229	237	243	+5	+13	+5.8%	+38	+18.8%	274
Pharmacy	7	6	7	7		+1	+10.1%	-0	-2.1%	9
H&SC, Other	85	76	71	70	-1	-6	-7.5%	-15	-17.5%	93
Health & Social Care Professionals	3,894	4,144	4,328	4,342	+14	+199	+4.8%	+448	+11.5%	5,092
Management (VIII & above)	180	204	214	218	+4	+14	+7.0%	+39	+21.5%	222
Administrative/ Supervisory (V to VII)	479	527	559	567	+8	+40	+7.6%	+88	+18.4%	613
Clerical (III & IV)	660	685	711	710	-1	+24	+3.6%	+49	+7.5%	859
Management & Administrative	1,319	1,416	1,484	1,495	+11	+79	+5.6%	+176	+13.3%	1,694
Support	734	663	644	643	-1	-20	-3.0%	-91	-12.4%	920
Maintenance/ Technical	124	132	134	134	+0	+2	+1.2%	+10	+7.8%	147
General Support	858	795	778	777	-1	-18	-2.3%	-81	-9.5%	1,067
Health Care Assistants	6,826	7,102	7,305	7,319	+14					8,620
Home Help	109	94	89	84	-5	-10	-10.2%	-25	-22.5%	235
Care, other	1,639	1,706	1,742	1,755	+13	+49	+2.9%	+116	+7.0%	2,037
Patient & Client Care	8,574	8,902	9,136	9,158	+22	+256	+2.9%	+584	+6.8%	10,892





Social Care Disability Services Employment by Administration (HSE / S38): October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	change since	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total	18,303	18,944	19,413	19,449	+37	+505	+2.7%	+1,147	+6.3%	22,935
HSE	3,903	4,085	4,135	4,161	+26	+76	+1.9%	+258	+6.6%	4,727
Section 38 Voluntary Agencies	14,400	14,860	15,278	15,288	+10	+429	+2.9%	+889	+6.2%	18,208

Employment by Staff Group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Health Service Executive	3,903	4,085	4,135	4,161	+26	+76	+1.9%	+258	+6.6%	4,727
Consultants	8	9	8	8		-1	-11.8%			8
Registrars	3	1	2	2	-0	+1	+97.0%	-1	-34.3%	2
SHO/ Interns		2	1	1		-1	-50.0%	+1	-100.0%	1
Medical/ Dental, other	6	6	6	6				-0	-1.4%	10
Medical & Dental	17	18	17	17	-0	-1	-5.8%	-0	-0.7%	21
Nurse/ Midwife Manager	258	261	262		+1	+3		-		279
Nurse/ Midwife Specialist & AN/MP	14	15	18	-	-0	+3			-	19
Staff Nurse/ Staff Midwife	791	772	794		-4	+18				874
Public Health Nurse	6	7	9	10	+1	+3				12
Pre-registration Nurse Intern (COVID-19)	-	9		10		13	-100.0%		-100.0%	12
Pre-registration Nurse/ Midwife Intern	3	-	24	16	-8	+13	_			27
Nursing/ Midwifery awaiting registration	14		4		+3					10
Nursing/ Midwifery Student	17	24	28	22	-6	-2	-7.3%	+5	+30.6%	37
Nursing/ Midwifery other	8	7	5	5	+0	-2	-28.5%	-3	-37.8%	
Nursing & Midwifery	1,094	1,086	1,116	1,109	-7	+23	+2.2%	+15	+1.4%	1,226
Therapy Professions	332	373	384	375	-9	+2	+0.5%	+43	+13.0%	437
Health Science/ Diagnostics	2	4	5	5	+0	+1	+25.3%	+3	+147.5%	5
Social Care	89	101	97	99	+2	-2	-1.7%	+10	+11.3%	110
Social Workers	58	67	68	69	+1	+2	+2.9%	+11	+18.8%	77
Psychologists	76	83	95	98	+3	+15	+18.6%	+22	+28.6%	112
H&SC, Other	26	25	21	22	+1	-3	-12.2%	-4	-16.0%	27
Health & Social Care Professionals	583	652	670	667	-2	+16	+2.4%	+85	+14.5%	768
Management (VIII & above)	45	58	61	63	+2	+5	+8.3%	+18	+40.1%	65
Administrative/ Supervisory (V to VII)	141	168	189	193	+3	+24	+14.3%	+51	+36.1%	205
Clerical (III & IV)	178	199	211	210	-1	+11	+5.8%	+32	+17.9%	241
Management & Administrative	364	425	461	465	+4	+40	+9.5%	+101	+27.7%	511
Support	88	88	70	69	-0	-19	-21.1%	-19	-21.7%	79
Maintenance/ Technical	21	26	25	25	+0	-1	-5.3%	+4	+18.0%	25
General Support	109	114	94	94	-0	-20			-14.0%	104
Health Care Assistants	1,518	1,557	1,524		+37	+3				1,686
Home Help	109	94	89	84	-5	-10	-10.2%	-25	-22.5%	235
Care, other	109	140	165			+24				176
Patient & Client Care	1,736		1,778							2,097





Employment by Staff Group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Section 38 Voluntary Agencies	14,400	14,860	15,278	15,288	+10	+429	+2.9%	+889	+6.2%	18,208
Consultants	16	16	15	14	-1	-2	-11.9%	-2	-14.5%	21
Registrars	10	7	7	7		+0	+5.3%	-3	-26.3%	8
SHO/ Interns	7	7	8	8		+1	+13.0%	+1	+13.6%	8
Medical/ Dental, other	8	8	8	8						12
Medical & Dental	41	38	38	37	-1	-1	-1.6%	-4	-9.8%	49
Nurse/ Midwife Manager	635	636	637	646	+9	+10		+11	+1.7%	697
Nurse/ Midwife Specialist & AN/MP	48	49	50	51	+1	+2			+6.2%	57
Staff Nurse/ Staff Midwife	1,781	1,821	1,774			-38		+1	+0.1%	2,092
Pre-registration Nurse Intern (C0VID-19)	1,701	23	1,774	1,763		+2			-100.0%	2,092
Pre-registration Nurse/ Midwife Intern	25		26	11						23
Nursing/ Midwifery awaiting registration			8	3	-5	+3	-100.0%	+3	-100.0%	3
Nursing/ Midwifery Student	25	23	36	16	-20	-7	-32.1%	-9	-36.9%	28
Nursing/ Midwifery other	14	17	17	18	+0	+1	+3.8%	+3	+22.7%	20
Nursing & Midwifery	2,504	2,546	2,516	2,514	-2	-33	-1.3%	+9	+0.4%	2,894
Therapy Professions	433	423	442	448	+5	+25	+5.9%	+15	+3.4%	512
Health Science/ Diagnostics	18	16	16	16				-2	-11.1%	16
Social Care	2,506	2,689	2,838	2,846	+8	+340	+5.9%	+340	+13.6%	3,362
Social Care	2,506	2,689	2,838	2,846	+8	+158	+5.9%	+340	+13.6%	3,362
Social Workers	161	162	163	166	+3	+4	+2.8%	+5	+3.1%	197
Psychologists	128	147	142	145	+2	-2	-1.4%	+17	+13.0%	162
Pharmacy	7	6	7	7		+1	+10.1%	-0	-2.1%	9
H&SC, Other	59	51	50	48	-2	-3	-5.2%	-11	-18.2%	66
Health & Social Care Professionals	3,312	3,492	3,658	3,675	+17	+183	+5.2%	+363	+11.0%	4,324
Management (VIII & above)	135	146	154	156	+2	+10	+6.6%	+21	+15.3%	157
Administrative/ Supervisory (V to VII)	338	358	370	375	+5	+16	+4.5%	+37	+10.9%	408
Clerical (III & IV)	482	487	500	500	-0	+13	+2.7%	+18	+3.6%	618
Management & Administrative	955	991	1,023	1,030	+6	+39	+3.9%	+75	+7.9%	1,183
Support	646	575	575			-1				841
Maintenance/ Technical	103	106	109	109	+0	+3	+2.7%	+6	+5.8%	122
General Support	749	681	684							963
Health Care Assistants	5,308	5,545	5,781							6,934
Care, other	1,530	1,566	1,578	-					+4.0%	1,861
Patient & Client Care	6,839	7,111	7,359	,					+7.5%	8,795





Social Care Disability Services Employment by CHO: Oct 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	18,303	18,944	19,413	19,449	+37	+505	+2.7%	+1,147	+6.3%	22,935
CHO 1	1,498	1,547	1,557	1,583	+26	+36	+2.4%	+85	+5.7%	1,756
CHO 2	1,497	1,516	1,540	1,546	+5	+30	+2.0%	+49	+3.2%	1,920
CHO 3	1,823	1,947	1,971	1,980	+9	+33	+1.7%	+157	+8.6%	2,332
CHO 4	2,439	2,556	2,620	2,605	-14	+50	+2.0%	+167	+6.8%	3,126
CHO 5	1,505	1,563	1,649	1,644	-4	+81	+5.2%	+139	+9.2%	1,928
CHO 6	1,198	1,217	1,230	1,227	-3	+10	+0.9%	+29	+2.5%	1,402
CHO 7	2,982	3,103	3,240	3,249	+9	+146	+4.7%	+268	+9.0%	3,836
CHO 8	2,162	2,205	2,263	2,278	+15	+73	+3.3%	+116	+5.4%	2,721
CHO 9	3,194	3,285	3,336	3,330	-6	+46	+1.4%	+137	+4.3%	3,908
other Community Services	5	6	6	6	+0			+1	+20.2%	6





Social Care Disability Services Employment by CHO etc. Oct 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,498	1,547	1,557	1,583	+26	+36	+2.4%	+85	+5.7%	1,756
Medical/ Dental, other	3	3	3	3	0			-0	-3.0%	6
Medical & Dental	3	3	3	3				-0	-3.0%	6
Nurse/ Midwife Manager	105	106	111	114	+3	+7	+6.9%	+9	+8.1%	120
Nurse/ Midwife Specialist & AN/MP	7	9	10	10	-0	+1	+8.8%	+3	+39.3%	11
Staff Nurse/ Staff Midwife	324	328	349	344	-5	+16	+4.9%	+21	+6.4%	383
Nursing/ Midwifery Student	14	17	16	15	-1	-2	-13.8%	+1	+7.6%	25
Nursing/ Midwifery other	5	4	2	2	+0	-2	-48.5%	-3	-57.6%	2
Nursing & Midwifery	455	465	488	485	-3	+20	+4.3%	+30	+6.7%	541
Therapy Professions	42	44	44	48	+3	+4	+9.3%	+5	+12.3%	54
Social Care	8	11	10	10	+0	-1	-12.5%	+2	+30.6%	12
Social Care	8	11	10	10	+0	-1	-12.5%	+2	+30.6%	12
Social Workers	16	19	18	19	+0	+0	+0.1%	+3	+19.3%	20
Psychologists	5	7	14	14	+0	+7	+94.6%	+10	+214.1%	15
H&SC, Other	12	10	9	8	-1	-2	-22.1%	-5	-38.6%	9
Health & Social Care Professionals	82	91	95	98	+3	+8	+8.3%	+16	+19.0%	110
Management (VIII & above)	14	17	12	15	+3	-1	-7.5%	+1	+9.8%	16
Administrative/ Supervisory (V to VII)	28	34	41	45	+5	+11	+32.8%	+18	+64.5%	48
Clerical (III & IV)	50	53	50	50	+1	-2	-4.6%	+1	+1.1%	57
Management & Administrative	91	103	103	111	+8	+8	+7.3%	+20	+21.6%	121
Support	49	49	33	34	+0	-15	-30.9%	-15	-31.2%	40
Maintenance/ Technical	6	6	5	5	0	-1	-16.7%	-1	-16.7%	5
General Support	55	55	38	39	+0	-16	-29.4%	-16	-29.6%	45
Health Care Assistants	761	775	764	782	+18	+7	+0.9%	+21	+2.7%	851
Home Help	13	14	14	14	+0	-0	-0.3%	+0	+3.4%	28
Care, other	37	41	53	51	-1	+11	+26.1%	+14	+38.8%	54
Patient & Client Care	812	830	830	847	+17	+18	+2.1%	+36	+4.4%	933





CHO₂

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,497	1,516	1,540	1,546	+5	+30	+2.0%	+49	+3.2%	1,920
Consultants	3	3	3	3	0					4
Registrars	2	2	2	2	0					2
Medical/ Dental, other	1	1	1	1	0					1
Medical & Dental	6	6	6	6						7
Nurse/ Midwife Manager	77	78	71	73	+2	-5	-6.3%	-4	-5.7%	80
Nurse/ Midwife Specialist & AN/MP	6	6	7	7	-0	+1	+17.0%	+1	+13.8%	8
Staff Nurse/ Staff Midwife	165	169	158	159	+1	-10	-6.1%	-7	-4.0%	195
Pre-registration Nurse Intern (C0VID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery Student		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	249	253	235	238	+3	-15	-5.9%	-10	-4.1%	283
Therapy Professions	41	34	36	33	-3	-1	-3.2%	-8	-20.5%	41
Social Care	222	243	261	265	+4	+21	+8.8%	+43	+19.3%	328
Social Workers	26	26	27	27	+0	+1	+5.6%	+1	+4.7%	37
Psychologists	16	14	15	15	-0	+1	+3.6%	-1	-6.6%	18
H&SC, Other	16	12	12	10	-2	-2	-14.0%	-6	-36.9%	16
Health & Social Care Professionals	321	329	350	350	-0	+21	+6.2%	+29	+8.9%	440
Management (VIII & above)	16	16	18	18	+0	+2	+13.0%	+2	+12.3%	18
Administrative/ Supervisory (V to VII)	40	44	48	47	-1	+2	+4.8%	+6	+15.2%	48
Clerical (III & IV)	50	50	50	49	-1	-1	-2.1%	-1	-1.2%	62
Management & Administrative	106	110	115	113	-2	+3	+2.8%	+8	+7.1%	128
Support	45	43	43	44	+1	+1	+2.5%	-1	-1.3%	75
Maintenance/ Technical	13	13	12	13	+1	-0	-2.8%	-0	-3.8%	14
General Support	58	56	55	57	+1	+1	+1.3%	-1	-1.8%	89
Health Care Assistants	623	625	642	645	+4	+20	+3.3%	+22	+3.5%	795
Care, other	134	136	137	136	-1	+0	+0.0%	+2	+1.2%	178
Patient & Client Care	757	761	778	781	+3	+20	+2.7%	+24	+3.1%	973





Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,823	1,947	1,971	1,980	+9	+33	+1.7%	+157	+8.6%	2,332
Consultants	1	2	1	1	+0	-1	-42.2%	+0	+11.0%	2
Medical/ Dental, other	1	1	1	1	0					2
Medical & Dental	2	3	2	2	+0	-1	-28.4%	+0	+5.7%	4
Nurse/ Midwife Manager	76	75	73	79	+6	+4	+5.7%	+3	+4.4%	83
Nurse/ Midwife Specialist & AN/MP	13	10	9	8	-1	-3	-25.0%	-5	-38.4%	9
Staff Nurse/ Staff Midwife	247	271	254	254	-1	-17	-6.3%	+6	+2.5%	277
Pre-registration Nurse Intern (C0VID-19)		2	1	2	+0	+0	+9.3%	+2	-100.0%	2
Pre-registration Nurse/ Midwife Intern	12		1		-1		-100.0%	-12	-100.0%	
Nursing/ Midwifery Student	12	2	2	2	-1	+0	+9.3%	-10	-85.7%	2
Nursing Education/Clinical	3	3	3	3	0					3
Other Nursing/ Midwifery	1	1	1	1	0					1
Nursing/ Midwifery other	4	4	4	4	0					4
Nursing & Midwifery	351	361	342	346	+4	-15	-4.2%	-5	-1.4%	375
Therapy Professions	74	84	82	77	-4	-6	-7.7%	+3	+4.5%	86
Health Science/ Diagnostics		2	3	3	0	+1	+51.3%	+3	-100.0%	3
Social Care	241	284	282	284	+2	+0	+0.1%	+43	+18.0%	328
Social Workers	17	17	17	17	+1	+0	+0.2%	+1	+4.7%	19
Psychologists	16	20	19	19	+0	-1	-5.7%	+3	+20.4%	21
H&SC, Other	12	11	11	11	+0	-0	-3.4%	-1	-8.2%	15
Health & Social Care Professionals	359	419	413	412	-1	-7	-1.6%	+53	+14.7%	472
Management (VIII & above)	7	8	8	9	+1	+1	+12.6%	+2	+29.1%	9
Administrative/ Supervisory (V to VII)	41	45	43	43	-1	-2	-4.8%	+2	+4.5%	44
Clerical (III & IV)	59	59	60	59	-1	+1	+1.5%	+0	+0.8%	67
Management & Administrative	107	111	111	111	-0	-0	-0.3%	+4	+4.0%	120
Support	53	53	53	54	+1	+1	+1.5%	+1	+2.6%	63
Maintenance/ Technical	14	19	20	20	-0	+1	+3.2%	+6	+38.5%	22
General Support	67	73	73	74	+1	+1	+2.0%	+7	+10.3%	85
Health Care Assistants	764	800	835	837	+2	+37	+4.7%	+73	+9.5%	1,050
Care, other	173	181	195	198	+3	+17	+9.3%	+25	+14.5%	226
Patient & Client Care	937	981	1,030	1,035	+5	+54	+5.5%	+98	+10.4%	1,276





Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	2,439	2,556	2,620	2,605	-14	+50	+2.0%	+167	+6.8%	3,126
Consultants	2	3	3	3	0			+1	+66.7%	3
Medical/ Dental, other	0	0	0	0	0					1
Medical & Dental	2	3	3	3				+1	+54.6%	4
Nurse/ Midwife Manager	89	91	90	91	+1	+0	+0.1%	+2	+1.8%	97
Nurse/ Midwife Specialist & AN/MP	13	14	13	13	0	-1	-6.9%			15
Staff Nurse/ Staff Midwife	309	312	294	294	-1	-18	-5.9%	-15	-4.9%	361
Pre-registration Nurse Intern (C0VID-19)		8				-8	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	6		10	10	-0	+10	-100.0%	+4	+63.0%	20
Nursing/ Midwifery awaiting registration	1	2				-2	-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	7	10	10	10	-0	+0	+2.4%	+3	+39.7%	20
Nursing Education/Clinical	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery other	1						-100.0%	-1	-100.0%	
Nursing & Midwifery	419	427	408	408		-19	-4.5%	-11	-2.7%	493
Therapy Professions	108	104	115	118	+3	+14	+13.7%	+10	+9.2%	142
Social Care	227	238	244	248	+4	+10	+4.0%	+21	+9.5%	281
Social Workers	27	27	28	28	-0	+1	+2.4%	+1	+2.5%	34
Psychologists	35	36	36	35	-1	-1	-3.7%	-0	-0.2%	40
H&SC, Other	8	10	8	9	+0	-1	-13.2%	+0	+5.4%	10
Health & Social Care Professionals	405	415	431	437	+6	+22	+5.2%	+32	+8.0%	507
Management (VIII & above)	22	22	21	22	+1	+0	+0.3%	+0	+1.2%	24
Administrative/ Supervisory (V to VII)	53	58	55	52	-3	-6	-10.1%	-2	-3.1%	60
Clerical (III & IV)	84	90	91	90	-0	+1	+1.0%	+6	+7.5%	119
Management & Administrative	160	170	167	165	-2	-5	-2.9%	+5	+3.1%	203
Support	141	139	143	142	-1	+3	+2.3%	+1	+0.5%	251
Maintenance	9	10	10	10	+0			+1	+9.8%	14
Technical Services	1	2	2	2	0			+1	+100.0%	2
Maintenance/ Technical	10	12	12	12	+0			+2	+18.6%	16
General Support	151	151	155	154	-1	+3	+2.1%	+3	+1.7%	267
Health Care Assistants	995	1,058	1,122	1,106	-16	+48	+4.5%	+112	+11.2%	1,268
Care, other	307	332	334	333	-1	+1	+0.2%	+26	+8.3%	384
Patient & Client Care	1,302	1,390	1,456	1,439	-16	+49	+3.5%	+137	+10.5%	1,652





Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,505	1,563	1,649	1,644	-4	+81	+5.2%	+139	+9.2%	1,928
Consultants	1	1	1	1	0	+0	+28.4%			1
Medical & Dental	1	1	1	1		+0	+28.4%			1
Nurse/ Midwife Manager	66	70	72	73	+1	+3	+4.1%	+7	+10.9%	75
Nurse/ Midwife Specialist & AN/MP	2	2	3	3	0	+1	+38.2%	+1	+50.0%	3
Staff Nurse/ Staff Midwife	170	168	162	159	-4	-10	-5.7%	-11	-6.8%	183
Public Health Nurse	5	6	8	9	+1	+3	+53.5%	+4	+70.9%	11
Pre-registration Nurse Intern (C0VID-19)		1				-1	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern			7	0	-7	+0	-100.0%	+0	-100.0%	1
Nursing/ Midwifery awaiting registration	2		1	2	+2	+2	-100.0%	+0	+22.3%	4
Nursing/ Midwifery Student	2	1	8	2	-5	+1	+148.0%	+1	+34.8%	5
Nursing/ Midwifery other			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery	245	247	253	247	-7	-1	-0.2%	+2	+0.8%	278
Therapy Professions	63	65	70	69	-1	+4	+6.5%	+6	+10.0%	80
Social Care	154	143	147	152	+5	+9	+6.3%	-2	-1.3%	186
Social Workers	21	24	26	26	+0	+2	+9.2%	+5	+26.0%	29
Psychologists	14	19	22	20	-2	+1	+5.7%	+6	+43.6%	22
H&SC, Other	7	5	6	6	-0	+1	+9.5%	-1	-15.5%	8
Health & Social Care Professionals	259	256	271	274	+3	+17	+6.7%	+15	+5.7%	325
Management (VIII & above)	11	13	15	14	-1	+1	+8.2%	+3	+26.5%	14
Administrative/ Supervisory (V to VII)	39	41	54	56	+2	+15	+37.7%	+17	+44.2%	61
Clerical (III & IV)	61	62	65	65	+1	+4	+6.2%	+5	+8.2%	78
Management & Administrative	110	115	133	135	+2	+20	+17.5%	+25	+22.7%	153
Support	15	12	11	10	-0	-2	-12.9%	-5	-31.9%	15
Maintenance	6	6	8	8	-0	+2	+31.6%	+2	+31.6%	9
Technical Services	1	1	1	1	0					1
Maintenance/ Technical	7	7	9	9	-0	+2	+27.3%	+2	+27.3%	10
General Support	23	19	20	20	-0	+0	+2.4%	-3	-12.7%	25
Health Care Assistants	671	732	763	761	-2	+29	+4.0%	+90	+13.4%	863
Home Help	53	40	37	32	-5	-8	-20.1%	-22	-40.5%	79
Care, other	144	153	171	176	+5	+23	+14.9%	+32	+22.4%	204
Patient & Client Care	868	924	970	968	-2	+44	+4.7%	+100	+11.5%	1,146





Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,198	1,217	1,230	1,227	-3	+10	+0.9%	+29	+2.5%	1,402
Consultants	3	3	3	3	0					3
SHO/ Interns			1	1	0	+1	-100.0%	+1	-100.0%	1
Medical/ Dental, other	1	1	1	1	0					1
Medical & Dental	4	4	5	5		+1	+25.0%	+1	+25.0%	5
Nurse/ Midwife Manager	44	43	43	42	-1	-1	-2.6%	-1	-2.9%	47
Staff Nurse/ Staff Midwife	147	142	142	144	+2	+2	+1.1%	-3	-2.3%	158
Nursing & Midwifery	191	186	185	186	+1	+0	+0.3%	-5	-2.4%	205
Therapy Professions	42	42	40	38	-2	-4	-10.1%	-3	-8.3%	47
Social Care	334	361	382	379	-2	+18	+5.1%	+45	+13.4%	437
Social Workers	11	10	10	10	+0	-0	-3.9%	-2	-15.0%	10
Psychologists	14	14	14	16	+2	+2	+16.9%	+2	+16.5%	20
H&SC, Other	2	1	1	1	+0	+0	+3.9%	-1	-27.3%	2
Health & Social Care Professionals	403	428	446	444	-1	+16	+3.8%	+42	+10.3%	516
Management (VIII & above)	31	30	31	30	-1	-0	-1.0%	-1	-2.9%	30
Administrative/ Supervisory (V to VII)	53	54	56	57	+1	+4	+6.5%	+4	+7.9%	63
Clerical (III & IV)	54	56	53	51	-2	-5	-9.2%	-3	-6.1%	60
Management & Administrative	138	140	140	138	-2	-2	-1.3%	+0	+0.0%	153
Support	23	26	22	22	-0	-4	-14.2%	-1	-3.0%	27
Maintenance/ Technical	7	5	7	6	-1	+1	+20.0%	-1	-11.1%	6
General Support	29	31	29	28	-1	-3	-8.6%	-1	-4.9%	33
Health Care Assistants	187	184	184	184	-0	+0	+0.1%	-3	-1.5%	211
Care, other	246	245	241	242	+1	-3	-1.1%	-4	-1.8%	279
Patient & Client Care	433	428	425	426	+1	-3	-0.6%	-7	-1.7%	490





Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	2,982	3,103	3,240	3,249	+9	+146	+4.7%	+268	+9.0%	3,836
Consultants	1	1	0		-0	-1	-100.0%	-1	-100.0%	
Registrars	3	3	2	2	0	-1	-21.0%	-1	-21.0%	3
SHO/ Interns	7	7	8	8	0	+1	+13.0%	+1	+13.6%	8
Medical/ Dental, other	1	1	1	1	0					1
Medical & Dental	12	12	12	11	-0	-0	-2.3%	-0	-1.9%	12
Nurse/ Midwife Manager	122	118	130	131	+1	+13	+10.8%	+9	+7.6%	144
Nurse/ Midwife Specialist & AN/MP	5	4	4	4	0			-1	-16.0%	5
Staff Nurse/ Staff Midwife	374	378	394	410	+16	+32	+8.5%	+36	+9.6%	471
Pre-registration Nurse/ Midwife Intern			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery awaiting registration			8	1	-7	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			9	2	-7	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery other	1	2	3	3	0	+1	+66.7%	+2	+400.0%	3
Nursing & Midwifery	502	502	540	550	+10	+48	+9.5%	+48	+9.5%	625
Therapy Professions	122	138	148	140	-8	+2	+1.1%	+18	+14.9%	155
Health Science/ Diagnostics	3	3	2	2	0	-1	-33.3%	-1	-33.3%	2
Social Care	360	389	421	416	-5	+27	+6.9%	+56	+15.4%	464
Social Workers	33	32	34	35	+1	+3	+10.2%	+2	+4.9%	40
Psychologists	28	32	32	34	+2	+2	+6.1%	+6	+22.5%	37
Pharmacy	5	4	5	5	0	+1	+15.2%	-0	-2.9%	7
H&SC, Other	2	2	2	2	0					2
Health & Social Care Professionals	553	600	642	633	-9	+33	+5.6%	+80	+14.6%	707
Management (VIII & above)	32	43	46	47	+0	+4	+9.4%	+15	+45.9%	47
Administrative/ Supervisory (V to VII)	79	92	92	93	+1	+1	+1.6%	+14	+18.0%	102
Clerical (III & IV)	92	101	103	104	+2	+3	+3.3%	+13	+13.9%	125
Management & Administrative	203	236	242	244	+3	+9	+3.7%	+42	+20.5%	274
Support	167	155	153	154	+1	-1	-0.8%	-13	-7.7%	215
Maintenance/ Technical	28	33	33	34	+1	+1	+4.1%	+6	+19.9%	38
General Support	195	188	186	188	+2	+0	+0.0%	-7	-3.7%	253
Health Care Assistants	1,112	1,146	1,201	1,194	-7	+48	+4.1%	+81		1,408
Home Helps	19	17	17	17	-1	-0	-2.6%	-3	-13.8%	82
Home Help	19	17	17	17	-1	-0	-2.6%	-3	-13.8%	82
Care, other	386	403	401	412	+11	+9	+2.4%	+26	+6.8%	475
Patient & Client Care	1,518	1,566	1,619	1,623	+4	+57	+3.6%	+105	+6.9%	1,965





Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	2,162	2,205	2,263	2,278	+15	+73	+3.3%	+116	+5.4%	2,721
Consultants	1	1				-1	-100.0%	-1	-100.0%	
Registrars	2	1	1	1	0			-1	-50.0%	1
Medical/ Dental, other	1	1	1	1	0					1
Medical & Dental	4	3	2	2		-1	-33.3%	-2	-50.0%	2
Nurse/ Midwife Manager	123	119	115	113	-2	-6	-5.3%	-10	-8.3%	123
Nurse/ Midwife Specialist & AN/MP	7	6	6	6	+0	+0	+4.4%	-1	-9.0%	7
Staff Nurse/ Staff Midwife	319	312	311	303	-8	-9	-2.9%	-16	-4.9%	356
Public Health Nurse	1	1	1	1	0	-0	-1.0%			1
Pre-registration Nurse Intern (C0VID-19)		4	1		-1	-4	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern			9	1	-8	+1	-100.0%	+1	-100.0%	3
Nursing/ Midwifery awaiting registration			0	2	+2	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student		4	10	3	-7	-1	-21.8%	+3	-100.0%	5
Nursing/ Midwifery other	5	7	7	7	+0	+1	+9.9%	+2	+33.0%	8
Nursing & Midwifery	455	449	450	434	-16	-15	-3.4%	-22	-4.7%	500
Therapy Professions	92	98	92	94	+3	-4	-3.7%	+3	+3.0%	112
Health Science/ Diagnostics	2	2	2	2	+0					2
Social Care	361	380	389	395	+6	+15	+4.0%	+34	+9.5%	484
Social Workers	24	24	26	27	+0	+2	+9.7%	+3	+10.4%	30
Psychologists	25	22	25	26	+2	+4	+17.5%	+2	+6.1%	30
H&SC, Other	7	6	6	7	+1	+1	+10.4%	-0	-1.9%	9
Health & Social Care Professionals	510	533	540	551	+11	+18	+3.4%	+41	+8.0%	667
Management (VIII & above)	9	13	15	16	+1	+2	+18.5%	+7	+80.6%	16
Administrative/ Supervisory (V to VII)	56	56	53	57	+4	+1	+1.6%	+1	+1.9%	60
Clerical (III & IV)	84	88	93	90	-3	+2	+2.5%	+5	+6.5%	110
Management & Administrative	149	157	161	163	+2	+6	+3.6%	+14	+9.1%	186
Support	46	41	39	39	-0	-3	-6.1%	-8	-16.4%	48
Maintenance/ Technical	16	14	14	14	-0	-0	-0.5%	-2	-13.3%	14
General Support	62	55	53	53	-0	-3	-4.7%	-10	-15.6%	62
Health Care Assistants	844	872	924	941	+17	+70				1,126
Home Help	22	23	21	22	+1	-1	-4.6%	-1	-2.7%	46
Care, other	115	113	112	113	+0	-1	-0.7%	-2	-1.9%	132
Patient & Client Care	981	1,008	1,058	1,076	+18	+68	+6.7%	+95	+9.7%	1,304





Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	3,194	3,285	3,336	3,330	-6	+46	+1.4%	+137	+4.3%	3,908
Consultants	13	11	11	11	-0	-1	-6.6%	-2	-15.6%	16
Registrars	6	2	4	4	-0	+2	+98.5%	-2	-33.8%	4
SHO/ Interns		2				-2	-100.0%		-100.0%	
Medical/ Dental, other	6	6	6	6	0					9
Medical & Dental	25	21	21	21	-0	-1	-3.6%	-4	-16.1%	29
Nurse/ Midwife Manager	192	196	195	194	-1	-2	-0.9%	+3	+1.3%	207
Nurse/ Midwife Specialist & AN/MP	9	12	16	17	+2	+6	+47.6%	+9	+100.6%	18
Staff Nurse/ Staff Midwife	517	513	504	507	+3	-5	-1.1%	-10	-1.9%	582
Pre-registration Nurse Intern (C0VID-19)		11				-11	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	8	3	6	1	-5	-2	-80.0%	-7	-93.5%	1
Nursing/ Midwifery awaiting registration			3	4	+1	+4	-100.0%	+4	-100.0%	5
Nursing/ Midwifery Student	8	13	9	4	-5	-9	-65.7%	-3	-42.1%	6
Nursing/ Midwifery other	7	8	6	6	0	-2	-22.4%	-1	-13.6%	7
Nursing & Midwifery	732	741	730	729	-1	-12	-1.6%	-3	-0.4%	820
Therapy Professions	181	187	201	205	+5	+19	+9.9%	+24	+13.3%	232
Health Science/ Diagnostics	15	13	14	14	0	+1	+7.7%	-1	-6.7%	14
Social Care	689	740	801	796	-5	+57	+7.7%	+107	+15.6%	952
Social Workers	44	50	46	46	+0	-3	-6.5%	+2	+5.0%	55
Psychologists	53	64	60	63	+3	-1	-1.5%	+10	+19.6%	71
Pharmacy	2	2	2	2	0					2
H&SC, Other	19	18	17	17	+0	-1	-7.5%	-2	-10.7%	22
Health & Social Care Professionals	1,003	1,073	1,141	1,144	+3	+71	+6.6%	+141	+14.1%	1,348
Management (VIII & above)	37	41	47	47	-0	+5	+12.7%	+9	+24.9%	47
Administrative/ Supervisory (V to VII)	88	100	114	114	-0	+14	+13.6%	+26	+29.9%	124
Clerical (III & IV)	125	126	146	148	+3	+22	+17.2%	+23	+18.1%	179
Management & Administrative	250	268	306	309	+2	+41	+15.2%	+58	+23.3%	350
Support	196	145	147	144	-3	-1	-0.4%	-51	-26.2%	186
Maintenance	20	20	18	18	0	-2	-10.0%	-2	-10.0%	19
Technical Services	2	3	3	3	0			+1	+50.0%	3
Maintenance/ Technical	22	23	21	21	-0	-2	-8.7%	-1	-4.6%	22
General Support	218	168	168	165	-3	-3	-1.5%	-52	-24.0%	208
Health Care Assistants	869	911	871	868	-2	-43	-4.7%	-1	-0.1%	1,048
Care, other	97	102	99	94	-5	-8	-7.5%	-3	-3.0%	105
Patient & Client Care	966	1,013	970	962	-7	-50	-5.0%	-4	-0.4%	1,153

other Community Services

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	5	6	6	6	+0			+1	+20.2%	6
Management (VIII & above)	1	1	1	1	+0					1
Administrative/ Supervisory (V to VII)	2	3	3	3	0			+1	+50.0%	3
Clerical (III & IV)	2	2	2	2	0	-0	-0.0%	-0	-0.0%	2
Management & Administrative	5	6	6	6	+0			+1	+20.2%	6





Social Care Disability Services Employment by Grade Group: Oct 2021

Oot 2024	WTE Dec	WTE Dec	WTE Sep	WTE Oct	WTE change	WTE change	% change	WTE change	% change	No. Oct
Oct 2021	2019	2020	2021	2021	since Sep 21	since Dec 20	since Dec 20	since Dec 19	since Dec 19	2021
Overall	18,303	18,944	19,413	19,449	+37	+505	+2.7%	+1,147	+6.3%	22,935
Consultant Paediatrics	3	3	3	2	-0	-1	-29.2%	-1	-29.2%	4
Consultant Psychiatry	21	21	20	19	-0	-2	-9.4%	-1	-7.1%	25
Consultants	24	24	22	22	-1	-3	-11.8%	-2	-10.0%	29
Registrar	7	3	6	6	-0	+3	+111.3%	-1	-9.4%	7
Senior Registrar	2	3	2	2	+0	-1	-33.3%			2
Specialist Registrar	4	2	1	1		-1			-75.0%	1
Registrars	13	8	9	9	-0	+1	+16.8%	-4	-28.2%	10
Senior House Officer	7	9	9	9		-0	-1.0%	+2	+28.0%	9
SHO/ Interns	7	9	9	9		-0	-1.0%	+2	+28.0%	9
Other Medical	14	14	14	14				-0	-0.6%	22
Medical/ Dental, other	14	14	14	14				-0		22
Medical & Dental	58	56	55	54	-1	-2	-2.9%	-4		70
Clinical Nurse/ Midwife Manager	811	814	821	832	+11	+18		+21	+2.6%	896
Director Nursing/Midwifery, Assistant	41	46	43	42	-1	-4		+1		43
Director of Nursing/Midwifery	42	37	36	36	+0	-1				37
Nurse/ Midwife Manager	894	897	900	910	+10	+13				976
Advanced Nurse/ Midwife Practitioner	2	8	9	9	- 10	+1			+350.0%	9
Clinical Nurse/ Midwife Specialist	60	56	59	60	+1	+4				67
Nurse/ Midwife Specialist & AN/MP	62	64	68	69	+1	+5			+11.2%	76
Staff Nurse [Psychiatric]	83	53	197	194	-3		+268.5%		+132.3%	224
Staff Nurses [General/ Children's]	892	752	632	627	-5 -5					736
Staff Nurse [Intellectual Disability]	1,597	1,788	1,739	1,752	+12	-36		+155		2,006
Staff Nurse/ Staff Midwife	2,572	2,593	2,569	2,573	+4					2,966
Public Health Nurse	6	7	9	10	+1	+3				12
Public Health Nurse	6	7	9	10	+1		+45.9%	+4		12
Pre-registration Nurse Intern (C0VID-19)		32	2	2	-1	-30			-100.0%	2
Pre-registration Nurse/ Midwife Intern	28	3	50	27	-23		+981.6%			50
Nursing/ Midwifery awaiting registration	14	13	12	9	-3					13
Nursing/ Midwifery Student	42	47	64	38	-26					65
Nursing Education/Clinical	21	23	20	21	+1	-2			-3.0%	23
Other Nursing/ Midwifery	1	1	2	2			+100.0%		+100.0%	2
Nursing/ Midwifery other	22	24		23	+1	-1	-5.3%			25
Nursing & Midwifery	3,599	3,632	3,632	3,623	-9	-9	-0.3%			4,120
Dietitians	18	16	19	18	-0	_		-0		23
Occupational Therapists	264	279	302	299	-3			_		338
Physiotherapists	189	193	197	199	+2	+6				233
Speech & Language Therapists	293	307	309	306	-3	-				355
Therapy Professions	765		826	822	-4		+3.4%			949
Clinical Engineering	13		15	15						15
Medical Science	4	4	4	4			1 10.470		. 10.070	4
Phlebotomists	1						-100.0%	-1	-100.0%	
Radiographers	1	1				-1	-100.0%		-100.0%	
Clinical Measurement	1	2	2	2					+100.0%	2
Health Science/ Diagnostics	20	20	21	21	+0	+1	+5.0%			21
Social Care	2,595	2,789	2,935	2,945	+10	+156			+13.5%	3,472
Social Workers	219	228	231	235	+4					274
Psychologists	204		237	243	+5				+18.8%	274
Pharmacy	7	6	7	7			+10.1%			9
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Counsellor Therapists	19	20	23	21	-2	+2	+8.8%	+3	+13.7%	26





Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	18,303	18,944	19,413	19,449	+37	+505	+2.7%	+1,147	+6.3%	22,935
Play Therapists/ Specialists	15	11	11	11	+0	+0	+1.2%	-4	-28.8%	15
H&SC, Other	85	76	71	70	-1	-6	-7.5%	-15	-17.5%	93
Health & Social Care Professionals	3,894	4,144	4,328	4,342	+14	+199	+4.8%	+448	######	5,092
Executive Management	31	36	40	38	-2	+2	+5.2%	+7	+23.1%	38
Senior Management (VIII & GM)	149	168	174	180	+6	+12	+7.4%	+32	+21.2%	184
Management (VIII & above)	180	204	214	218	+4	+14	+7.0%	+39	+21.5%	222
Middle Management (V-VII)	464	511	546	553	+7	+42	+8.2%	+89	+19.2%	599
Other Administrative	15	16	13	14	+1	-2	-11.5%	-1	-6.4%	14
Administrative/ Supervisory (V to VII)	479	527	559	567	+8	+40	+7.6%	+88	+18.4%	613
General Administrative (III & IV)	660	685	711	710	-1	+24	+3.6%	+49	+7.5%	859
Clerical (III & IV)	660	685	711	710	-1	+24	+3.6%	+49	+7.5%	859
Management & Administrative	1,319	1,416	1,484	1,495	+11	+79	+5.6%	+176	######	1,694
Catering	98	96	84	84	-0	-12	-12.8%	-14	-14.5%	102
Household Services	420	406	395	391	-4	-15	-3.6%	-28	-6.8%	562
Other Labs & Associated	1	1	1	1						1
Other Support	188	136	147	150	+3	+14	+10.6%	-38	-20.2%	231
Portering	28	24	17	17		-7	-29.1%	-10	-37.5%	24
Support	734	663	644	643	-1	-20	-3.0%	-91	-12.4%	920
Maintenance	116	121	119	119	+0	-2	-2.0%	+3	+2.4%	132
Technical Services	8	11	15	15	-0	+4	+35.1%	+7	+85.2%	15
Maintenance/ Technical	124	132	134	134	+0	+2	+1.2%	+10	+7.8%	147
General Support	858	795	778	777	-1	-18	-2.3%	-81	-9.5%	1,067
HCA, Nurse's Aide, etc.	6,817	7,091	7,292	7,306	+14	+214	+3.0%	+489	+7.2%	8,603
Health & Social Care Assistants	10	11	13	13	+0	+2	+18.1%	+3	+36.4%	17
Health Care Assistants	6,826	7,102	7,305	7,319	+14	+216	+3.0%	+493	+7.2%	8,620
Home Help	109	94	89	84	-5	-10	-10.2%	-25	-22.5%	235
Care, other	1,639	1,706	1,742	1,755	+13	+49	+2.9%	+116	+7.0%	2,037
Patient & Client Care	8,574	8,902	9,136	9,158	+22	+256	+2.9%	+584	+6.8%	10,892





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

Social Care Disability Services Staff Group	WTE		WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	19,449	22,935	1.18	19.3%	80.7%	1.11	1.20	87.9%	86.9%	88.1%	57.7%	42.3%	68.9%	55.0%
Consultant Paediatrics	2	4	1.85		100.0%		1.85	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Consultant Psychiatry	19	25	1.29	28.0%	72.0%	1.15	1.36	76.0%	76.0%	83.3%	56.0%	44.0%	71.4%	50.0%
Consultants	22	29	1.35	24.1%	75.9%	1.15	1.42	75.9%	57.1%	81.8%	51.7%	48.3%	71.4%	45.5%
Registrar	6	7	1.10	42.9%	57.1%	1.27	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Specialist Registrar	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Registrars	9	10	1.07	30.0%	70.0%	1.27	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	9	9	1.01	33.3%	66.7%	1.02	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	9	9	1.01	33.3%	66.7%	1.02	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	14	22	1.54	45.5%	54.5%	1.28	1.84	90.9%	90.9%	100.0%	40.9%	59.1%	50.0%	33.3%
Medical/ Dental, other	14	22	1.54	45.5%	54.5%	1.28	1.84	90.9%	80.0%	100.0%	40.9%	59.1%	50.0%	33.3%
Medical & Dental	54	70	1.29	32.9%	67.1%	1.20	1.35	60.0%	52.2%	63.8%	61.4%	38.6%	69.6%	57.4%
Clinical Nurse/ Midwife Manager	832	896	1.08	12.6%	87.4%	1.02	1.09	94.4%	94.4%	94.6%	81.4%	18.6%	96.5%	79.2%
Director Nursing/Midwifery, Assistant	42	43	1.02	18.6%	81.4%	1.00	1.03	97.7%	97.7%	97.1%	95.3%	4.7%	100.0%	94.3%
Director of Nursing/Midwifery	36	37	1.03	8.1%	91.9%	1.02	1.03	91.9%	91.9%	91.2%	97.3%	2.7%	100.0%	97.1%
Nurse/ Midwife Manager	910	976	1.07	12.7%	87.3%	1.02	1.08	94.5%	93.5%	94.6%	82.6%	17.4%	96.8%	80.5%
Advanced Nurse/ Midwife Practitioner	9	9	1.00	33.3%	66.7%	1.00	1.00	88.9%	88.9%	83.3%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	60	67	1.12	6.0%	94.0%	1.01	1.13	95.5%	95.5%	95.2%	59.7%	40.3%	100.0%	57.1%
Nurse/ Midwife Specialist & AN/MP	69	76	1.10	9.2%	90.8%	1.01	1.11	94.7%	100.0%	94.2%	64.5%	35.5%	100.0%	60.9%
Staff Nurse [Psychiatric]	194	224	1.16	11.6%	88.4%	1.09	1.16	90.2%	90.2%	90.9%	64.7%	35.3%	80.8%	62.6%
Staff Nurses [General/ Children's]	627	736	1.17	13.6%	86.4%	1.06	1.19	94.6%	94.6%	94.3%	65.4%	34.6%	88.0%	61.8%
Staff Nurse [Intellectual Disability]	1,752	2,006	1.15	8.7%	91.3%	1.08	1.15	95.3%	95.3%	95.3%	66.2%	33.8%	82.8%	64.6%
Staff Nurse/ Staff Midwife	2,573	2,966	1.15	10.1%	89.9%	1.07	1.16	94.7%	94.7%	94.7%	65.8%	34.2%	84.3%	63.8%
Public Health Nurse	10	12	1.19		100.0%		1.19	100.0%	100.0%	100.0%	58.3%	41.7%		58.3%
Public Health Nurse	10	12	1.19		100.0%		1.19	100.0%		100.0%	58.3%	41.7%		58.3%
Pre-registration Nurse Intern (C0VID-19)	2	2	1.22		100.0%		1.22	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Pre-registration Nurse/ Midwife Intern	27	50	1.85	8.0%	92.0%	1.35	1.91	2.0%	2.0%	2.2%	72.0%	28.0%	50.0%	73.9%
Nursing/ Midwifery awaiting registration	9	13	1.38	7.7%	92.3%	1.09	1.41	23.1%	23.1%	16.7%	92.3%	7.7%	0.0%	100.0%
Nursing/ Midwifery Student	38	65	1.71	7.7%	92.3%	1.29	1.75	6.2%	20.0%	5.0%	73.8%	26.2%	40.0%	76.7%





Nursing Education/Clinical	21	23	1.12		100.0%		1.12	95.7%	95.7%	95.7%	65.2%	34.8%		65.2%
Other Nursing/ Midwifery	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	23	25	1.11	4.0%	96.0%	1.00	1.11	96.0%	100.0%	95.8%	68.0%	32.0%	100.0%	66.7%
Nursing & Midwifery	3,623	4,120	1.14	10.6%	89.4%	1.06	1.15	93.3%	93.6%	93.2%	69.9%	30.1%	87.6%	67.8%
Health & Social Care	4,342	5,092	1.17	15.1%	84.9%	1.09	1.19	90.4%	91.0%	90.3%	56.3%	43.7%	70.5%	53.8%
Executive Management	38	38	1.00	31.6%	68.4%	1.00	1.00	92.1%	92.1%	96.2%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	180	184	1.02	31.5%	68.5%	1.00	1.03	95.7%	95.7%	96.0%	95.7%	4.3%	100.0%	93.7%
Management (VIII & above)	218	222	1.02	31.5%	68.5%	1.00	1.02	95.0%	92.9%	96.1%	96.4%	3.6%	100.0%	94.7%
Middle Management (V-VII)	553	599	1.08	21.4%	78.6%	1.03	1.10	93.7%	93.7%	94.1%	77.6%	22.4%	86.7%	75.2%
Other Administrative	14	14	1.00	14.3%	85.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	567	613	1.08	21.2%	78.8%	1.03	1.10	93.8%	92.3%	94.2%	78.1%	21.9%	86.9%	75.8%
General Administrative (III & IV)	710	859	1.21	10.1%	89.9%	1.13	1.22	88.8%	88.8%	89.6%	58.0%	42.0%	74.7%	56.1%
Clerical (III & IV)	710	859	1.21	10.1%	89.9%	1.13	1.22	88.8%	81.6%	89.6%	58.0%	42.0%	74.7%	56.1%
Management & Administrative	1,495	1,694	1.13	16.9%	83.1%	1.05	1.15	91.4%	89.2%	91.9%	70.3%	29.7%	86.4%	67.0%
Catering	84	102	1.22	27.5%	72.5%	1.06	1.29	98.0%	98.0%	100.0%	57.8%	42.2%	85.7%	47.3%
Household Services	391	562	1.44	16.2%	83.8%	1.49	1.43	88.1%	88.1%	90.7%	36.7%	63.3%	57.1%	32.7%
Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Other Support	150	231	1.54	53.2%	46.8%	1.29	1.97	92.2%	92.2%	100.0%	29.4%	70.6%	48.8%	7.4%
Portering	17	24	1.39	95.8%	4.2%	1.40	1.25	87.5%	87.5%	100.0%	41.7%	58.3%	43.5%	0.0%
Support	643	920	1.43	28.8%	71.2%	1.33	1.48	90.2%	82.6%	93.3%	37.4%	62.6%	55.1%	30.2%
Maintenance	119	132	1.11	92.4%	7.6%	1.10	1.29	93.2%	93.2%	100.0%	76.5%	23.5%	80.3%	30.0%
Technical Services	15	15	1.00	80.0%	20.0%	1.00	1.00	93.3%	93.3%	100.0%	100.0%	0.0%	100.0%	100.0%
Maintenance/ Technical	134	147	1.10	91.2%	8.8%	1.09	1.21	93.2%	92.5%	100.0%	78.9%	21.1%	82.1%	46.2%
General Support	777	1,067	1.37	37.4%	62.6%	1.24	1.47	90.6%	86.0%	93.4%	43.1%	56.9%	64.2%	30.5%
HCA, Nurse's Aide, etc.	7,306	8,603	1.18	23.2%	76.8%	1.11	1.20	83.9%	83.9%	83.7%	52.1%	47.9%	62.1%	49.1%
Health & Social Care Assistants	13	17	1.30	5.9%	94.1%	1.00	1.33	88.2%	88.2%	87.5%	47.1%	52.9%	100.0%	43.8%
Health Care Assistants	7,319	8,620	1.18	23.1%	76.9%	1.11	1.20	83.9%	84.4%	83.7%	52.1%	47.9%	62.2%	49.1%
Home Help	84	235	2.79	8.9%	91.1%	3.98	2.71	54.9%	52.4%	55.1%	2.6%	97.4%	0.0%	2.8%
Care, other	1,755	2,037	1.16	24.3%	75.7%	1.11	1.18	88.2%	87.2%	88.5%	63.6%	36.4%	73.5%	60.4%
Patient & Client Care	9,158	10,892	1.19	23.0%	77.0%	1.12	1.21	84.1%	84.7%	83.9%	53.2%	46.8%	63.9%	50.0%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

Social Care Disability Services CHO	WTE	Headcou nt	WTE: no.	% Male	% female		Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	19,449	22,935	1.18	19.3%	80.7%	1.11	1.20	87.9%	86.9%	88.1%	57.7%	42.3%	68.9%	55.0%
СНО 1	1,583	1,756	1.11	20.2%	79.8%	1.05	1.13	90.5%	90.5%	90.8%	77.1%	22.9%	88.7%	74.2%
CHO 2	1,546	1,920	1.24	24.0%	76.0%	1.21	1.25	80.9%	80.9%	81.3%	43.4%	56.6%	48.8%	41.7%
СНО 3	1,980	2,332	1.18	12.3%	87.7%	1.14	1.18	83.7%	83.7%	84.1%	40.7%	59.3%	44.1%	40.2%
CHO 4	2,605	3,126	1.20	20.2%	79.8%	1.11	1.22	84.2%	84.2%	84.9%	66.1%	33.9%	75.3%	63.8%
CHO 5	1,644	1,928	1.17	19.3%	80.7%	1.10	1.19	85.3%	85.3%	85.7%	53.2%	46.8%	63.0%	50.8%
CHO 6	1,227	1,402	1.14	21.8%	78.2%	1.08	1.16	94.7%	94.7%	95.4%	66.7%	33.3%	80.7%	62.8%
CHO 7	3,249	3,836	1.18	22.9%	77.1%	1.11	1.20	88.6%	88.6%	88.8%	67.6%	32.4%	79.1%	64.2%
CHO 8	2,278	2,721	1.19	20.3%	79.7%	1.12	1.21	93.8%	93.8%	93.6%	47.1%	52.9%	55.3%	45.0%
СНО 9	3,330	3,908	1.17	14.7%	85.3%	1.09	1.19	89.7%	89.7%	89.6%	56.0%	44.0%	73.1%	53.1%
other Community Services	6	6	1.01	16.7%	83.3%	1.00	1.01	83.3%	83.3%	80.0%	83.3%	16.7%	100.0%	80.0%





Summary Staff Movement: October 2021

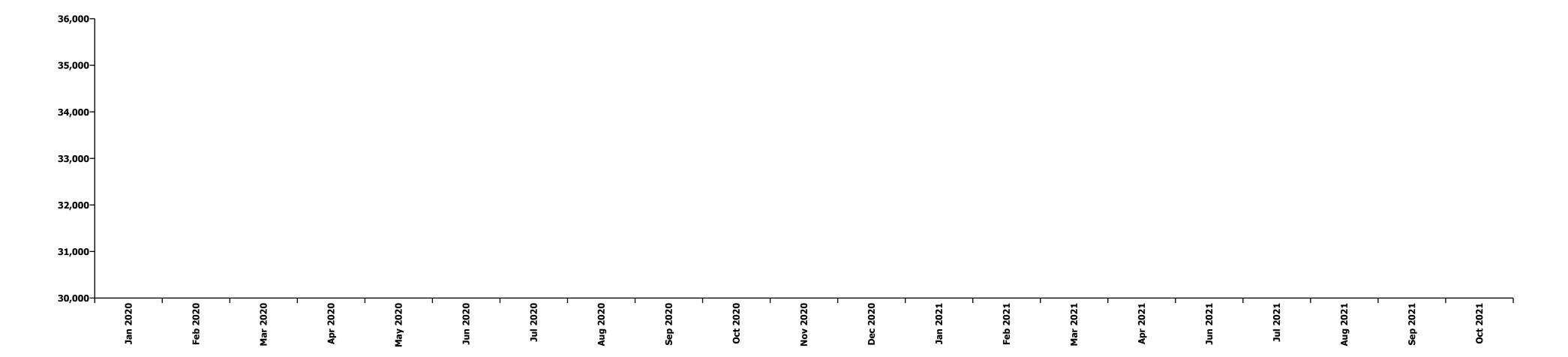
Month-on-month

Summary

TE change since Sep 21	% change since Sep 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Denta	Al Nurse/ Midwife Manager	Nurse/ Midwife Special AN/MP	st & Staff Nur	se/ wife Public H Nurse	ealth Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Profess	Health Science Diagnos	e/ stics	ial Care So	ocial /orkers	Psychologists	s Pharmacy	H&SC, Other Health & Care Profession	Social Ma nals (VII	Adm nagement e/ I & above) Sup (V to	ervisory IV VII)	lerical (III &	Management & Administrative	eneral Support	Health Care Assistants	Home Help	Care, other	Patient & Clie Care
verall	+0.2%	+37	-1		-0			-1	+10	+1	+4	+1	-26	+1	-9	-4	+0	+10	+4	+5	5	-1	+14	+4	+8	-1	+11	-1	+14		5 +1	13
CHO 1	+1.7%	+26							+3	-0	-5		-1	+0	-3	+3		+0	+0	+0)	-1	+3	+3	+5	+1	+8	+0	+18	+	-	-1
CHO 2	+0.3%	+5							+2	-0	+1				+3	-3		+4	+0	-C	ס	-2	-0	+0	-1	-1	-2	+1	+4			-1
CHO 3	+0.4%	+9	+0					+0	+6	-1	-1		-1		+4	-4		+2	+1	+0	ס	+0	-1	+1	-1	-1	-0	+1	+2		+	+3
CHO 4	-0.5%	-14							+1		-1		-0			+3		+4	-0	-1	1	+0	+6	+1	-3	-0	-2	-1	-16		-	-1
CHO 5	-0.3%	-4							+1		-4	+1	-5		-7	-1		+5	+0	-2	2	-0	+3	-1	+2	+1	+2	-0	-2	-	5 +	+5
CHO 6	-0.2%	-3							-1		+2				+1	-2		-2	+0	+2	2	+0	-1	-1	+1	-2	-2	-1	-0		+	+1
CHO 7	+0.3%	+9	-0					-0	+1		+16		-7		+10	-8		-5	+1	+2	2		-9	+0	+1	+2	+3	+2	-7	_	1 +1	11
CHO 8	+0.7%	+15							-2	+0	-8		-7	+0	-16	+3	+0	+6	+0	+2	2	+1	+11	+1	+4	-3	+2	-0	+17	+	1 +	+0
CHO 9	-0.2%	-6	-0		-0			-0	-1	+2	+3		-5		-1	+5		-5	+0	+3	3	+0	+3	-0	-0	+3	+2	-3	-2		-	-5
ther Community Services	+0.2%	+0																						+0			+0					

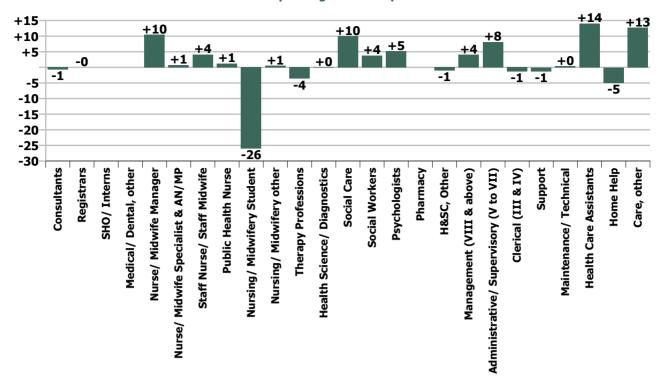
Year-on-year Summary

WTE change since Oct 20	% change since Oct 20	overall	Consultants	Registrars	SHO/ Inter	rns Medical/ Dental, o	I/ other Medic	ical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & St AN/MP	aff Nurse/ Public aff Midwife Nurse	Health Nursir Midwit Stude	ng/ Nurs fery Mide nt othe	sing/ wifery er	Nursing & Midwifery	Therapy H Professions D	ealth cience/ agnostics	ocial Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & G	eneral Support	Health Care Assistants	Home Help		Patient & Client Care
Overall	+4.1%	+758	-2		+2	-0	-1	-2	+37	+7	+41	+4	-30	-22	+37	+37	+1	+227	+11	+15		0 -1	1 +28	1 +18	8 +53	+30	+102	-20	+290	-21	+91	+36
CHO 1	+1.9%	+30					-0	-0	+4	-0	+23		-16	-3	+8	+3		+1	+1	+4		-	-2 +	-7	1 +12	-0	+11	-16	+11	-1	+10	+2
CHO 2	+3.7%	+54							-4	+1	-1		-0		-4	-1		+28	+2	+0		-	-4 +2	24	+4	-1	+4	+3	+23		+5	+2
CHO 3	+4.0%	+77	-0					-0	+3	-3	-5		-1		-7	-1	+1	+15	+3	-1		-	-0 +1	7 +	1 -2	+1	-1	+1	+44		+22	+6
CHO 4	+2.3%	+59	+0				-1	-1	+1	-1	-2		-9		-11	+15		+9	+1	-1		-	-1 +2	-(0 -7	-0	-8	+1	+47		+8	+5
CHO 5	+7.0%	+108	+0					+0	+3	+1	-1	+4	-4	+1	+4	+7		+9	+3	+1		-	-1 +2	20 +2	2 +16	+4	+23	-0	+52	-18	+27	+6
CHO 6	+1.9%	+23				+1		+1	-0		+4				+3	-5		+29	-0	+1		-	-0 +2	25 -2	2 +4	-7	-6	-4	-0		+3	-
CHO 7	+7.3%	+221	-1		-0	+1		+0	+14		+38		+2	+1	+54	+6	-1	+42	+2	+3		0	+5	52 +8	8 +8	+9	+25	+2	+64	-1	+24	+8
CHO 8	+5.0%	+108	-1					-1	+16	+3	-11		+1	-19	-11	-3		+21	+2	+5		-	-0 +2	<u>+</u> ;	3 +1	+3	+7	-3	+95	-2	-1	+9
CHO 9	+2.4%	+79	-1		+2	-2		-1	+1	+7	-3		-2	-2	+(+16	+1	+74	-1	+2		-	-2 +9	00 +	7 +17	+23	+47	-3	-46		-7	-5
other Community Services																										-0						
		+4.1%	-10.3%	+24.	.7% -3	3.6%	-5.1%	-3.1%	+4.3%	+10.9%	+1.6% -	+65.0%	-44.1%	-49.8%	+1.0%	+4.7%	+5.0%	+8.4%	+5.1%	+6.7%	-3.29	6 -13.19	% +6.9%	+9.2%	6 +10.4%	+4.4%	+7.3%	-2.6%	+4.1%	-20.0%	+5.5%	+4.1%

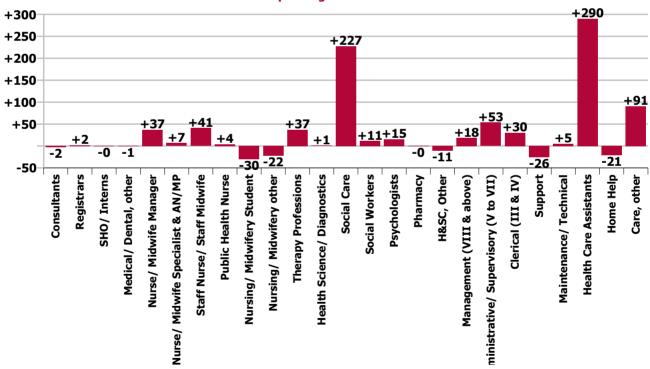




Staff Group change since: Sep 2021



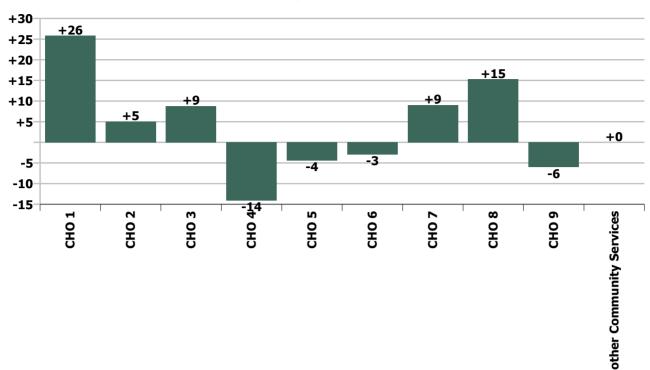
Staff Group change since: Oct 2020



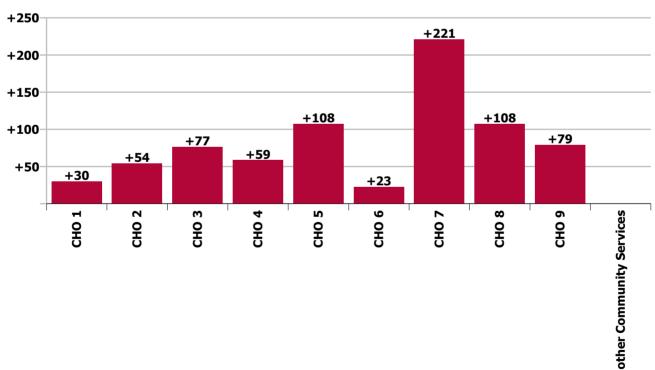




CHO change since: Sep 2021



CHO change since: Oct 2020







Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2021

Oct 2021 (Dec 2015 figure: 15,715)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	19,449	+2,695	+2,052	+1,630	+1,147	+505	+37	+16.1%	+11.8%	+9.1%	+6.3%	+2.7%	+0.2%
Consultant Medicine		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	-1	-1	-1	-1	-1	-0	-32.7%	-31.2%	-29.2%	-29.2%	-29.2%	-13.6%
Consultant Psychiatry	19	-2	-4	+1	-1	-2	-0	-8.4%	-15.3%	+8.0%	-7.1%	-9.4%	-1.7%
Consultant Surgery		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	22	-5	-4	+1	-2	-3	-1	-17.4%	-17.2%	+2.6%	-10.0%	-11.8%	-3.0%
Registrar	6	+0	+0	+1	-1	+3	-0	+5.7%	+5.7%	+19.2%	-9.4%	+111.3%	-0.5%
Senior Registrar	2		-1			-1	+0		-33.3%			-33.3%	+0.5%
Specialist Registrar	1	-1	-3		-3			-50.0%	-75.0%		-75.0%	-50.0%	
Registrars	9	-1	-4	+1	-4	+1	-0	-6.6%	-28.2%	+12.3%	-28.2%	+16.8%	-0.2%
Senior House Officer	9	+3	+2	+2	+2	-0		+48.5%	+27.3%	+28.2%	+28.0%	-1.0%	
SHO/ Interns	9	+3	+2	+2	+2	-0		+48.5%	+27.3%	+28.2%	+28.0%	-1.0%	
Dentists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	14	-1	+0	+0	-0			-3.8%	+0.2%	+1.1%	-0.6%		
Medical/ Dental, other	14	-1	+0	+0				-3.8%	+0.2%	+1.1%	-0.6%		
Medical & Dental	54	-3	-6	+4	-4	-2	-1	-5.0%	-10.3%	+7.3%	-7.2%	-2.9%	-1.3%
Clinical Nurse/ Midwife Manager	832	+21	+24	+24	+21	+18	+11	+2.6%	+2.9%	+3.0%	+2.6%	+2.2%	+1.4%
Director Nursing/Midwifery, Assistant	42	-0	+5	+4	+1	-4	-1	-0.5%	+13.6%	+10.8%	+3.2%	-7.8%	-2.5%
Director of Nursing/Midwifery	36	-8	-10	-2	-6	-1	+0	-17.7%	-21.0%	-5.3%	-14.8%	-2.6%	+1.0%
Nurse/ Midwife Manager	910	+13	+19	+26	+17	+13	+10	+1.4%	+2.1%	+2.9%	+1.9%	+1.5%	+1.2%
Advanced Nurse/ Midwife Practitioner	9	+8	+7	+7	+7	+1		+800.0%	+350.0%	+350.0%	+350.0%	+12.5%	
Clinical Nurse/ Midwife Specialist	60	-11	-8	-6	-0	+4	+1	-15.6%	-11.9%	-9.6%	-0.1%	+6.9%	+1.2%
Nurse/ Midwife Specialist & AN/MP	69	-3	-1	+1		+5	+1	-4.3%	-1.5%	+0.9%	+11.2%	+7.6%	+1.1%
Staff Nurse [Psychiatric]	194	+109	+123	+123	+110	+141	-3	+128.7%	+175.3%	+173.6%	+132.3%	+268.5%	-1.7%
Staff Nurses [General/ Children's]	627	-306	-297	-241	-264	-125	-5	-32.8%	-32.1%	-27.8%	-29.6%	-16.6%	-0.8%
Enhanced Nurse (Intellectual Disability)	416	+416		+416	+416			-100.0%	-100.0%	-100.0%	-100.0%		
Enhanced Nurse, Senior (Intellectual Disability)	285	+285	+285	+285	+285			-100.0%	-100.0%	-100.0%	-100.0%		
Staff Nurse, Dual Qualified (Intellectual D	2	+0	-118	-3	-2			+3.1%	-98.0%	-59.6%	-44.0%		
Staff Nurse - Intellectual Disability	875	-571	-436	-507	-435			-39.5%	-33.3%	-36.7%	-33.2%		





Oct 2021 (Dec 2015 figure: 15,715)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	19,449	+2,695	+2,052	+1,630	+1,147	+505	+37	+16.1%	+11.8%	+9.1%	+6.3%	+2.7%	+0.2%
Staff Nurse, Senior (Dual Qualified Intelle		-2	-3	-2	-3			-100.0%	-100.0%	-100.0%	-100.0%		
Staff Nurse, Senior (Intellectual Disability)	174	-102	-96	-120	-106			-36.9%	-35.5%	-40.9%	-37.9%		
Staff Nurse [Intellectual Disability]	1,752	+27	+49	+68	+155	-36	+12	+1.6%	+2.9%	+4.0%	+9.7%	-2.0%	+0.7%
Staff Nurse, Intellectual Disability (Gradu								-100.0%	-100.0%	-100.0%	-100.0%		
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	2,573	-170	-125	-50	+1	-20	+4	-6.2%	-4.6%	-1.9%	+0.0%	-0.8%	+0.2%
Public Health Nurse	10	+4	+4	+3	+4			+54.4%	+64.5%	+49.8%	+60.0%		
Public Health Nurse	10	+4	+4	+3	+4	+3	+1	+54.4%	+64.5%	+49.8%	+60.0%	+45.9%	+14.6%
Public Health Nurse	10	+4	+4	+3	+4	+3	+1	+54.4%	+64.5%	+49.8%	+60.0%	+45.9%	+14.6%
Student Intellectual Disability Nursing Int	2	+2	+2	+2	+2			-100.0%	-100.0%	-100.0%	-100.0%		
Pre-registration Nurse Intern (C0VID-19)	2	+2	+2	+2	+2	-30	-1	-100.0%	-100.0%	-100.0%	-100.0%	-94.8%	-27.4%
Student General Nursing Intern (pre-registration)								-100.0%	-100.0%	-100.0%	-100.0%		
Student Intellectual Disability Nursing Int	26	+15	+14	-9	-2			+138.7%	+122.7%	-24.6%	-7.0%		
Student Psychiatric Nursing Intern (pre-re	1	-0	+1	+1	+1			-22.0%	-100.0%	-100.0%	-100.0%		
Pre-registration Nurse/ Midwife Intern	27	+15	+15	-8	-1	+25	-23	+125.3%	+129.3%	-22.3%	-4.3%	+981.6%	-45.6%
Staff Midwife (awaiting-registration)	0	+0	+0	+0	+0			-100.0%	-100.0%	-100.0%	-100.0%		
Staff Nurse, General (awaiting-registration)					-2			-100.0%	-100.0%	-100.0%	-100.0%		
Staff Nurse, Intellectual Disability (awaitin	5	+5	+5	+5	-6			-100.0%	-100.0%	-100.0%	-53.0%		
Staff Nurse, Psychiatric (awaiting-registration)	4	+4	+4	+4	+3			-100.0%	-100.0%	-100.0%	+299.0%		
Nursing/ Midwifery awaiting registration	9	+9	+9	+9	-4	-4	-3	-100.0%	-100.0%	-100.0%	-32.0%	-27.6%	-22.4%
Nursing/ Midwifery Student	38	+26	+26	+3	-4	-9	-26	+217.4%	+223.1%	+9.4%	-9.5%	-19.5%	-40.6%
Nursing Education/Clinical	21	-1	-1	-1	-1	-2	+1	-3.3%	-2.6%	-2.9%	-3.0%	-9.9%	+2.6%
Other Nursing/ Midwifery	2	-3	-3	+1	+1	+1		-60.0%	-60.0%	+100.0%	+100.0%	+100.0%	
Nursing/ Midwifery other	23	-4	-4	+0	+0	-1	+1	-14.1%	-13.6%	+1.7%	+1.6%	-5.3%	+2.4%
Nursing & Midwifery	3,623	-134	-80	-17	+24	-9	-9	-3.6%	-2.2%	-0.5%	+0.7%	-0.3%	-0.2%
Dietitians	18	+5	+6	+5	-0	+2	-0	+39.8%	+54.3%	+34.2%	-0.3%	+12.1%	-1.4%
Occupational Therapists	299	+48	+50	+58	+35	+20	-3	+19.0%	+20.2%	+24.1%	+13.1%	+7.3%	-0.9%
Physiotherapists	199	+14	+14	+18	+10	+6	+2	+7.6%	+7.7%	+9.9%	+5.1%	+3.1%	+1.0%
Podiatrists & Chiropodists		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapists	306	+35	+24	+27	+13	-1	-3		+8.3%	+9.7%	+4.6%	-0.4%	-0.9%
Therapy Professions	822	+102	+94	+108	+58	+27	-4	+14.2%	+13.0%	+15.1%	+7.6%	+3.4%	-0.4%





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Overall	19,449	+2,695	+2,052	+1,630	+1,147	+505	+37	+16.1%	+11.8%	+9.1%	+6.3%	+2.7%	+0.2%
Audiology		-13	-18					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Engineering	15	-3	-3	+3	+2	+2	+0	-18.3%	-16.9%	+24.6%	+15.0%	+15.4%	+0.2%
Medical Science	4	+1	+1					+33.3%	+33.3%				
Phlebotomists				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Respiratory Physiologist		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%		
Respiratory Physiologist, Senior	2	+2	+2	+2	+2			-100.0%	-100.0%	-100.0%	-100.0%		
Clinical Measurement	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Health Science/ Diagnostics	21	-15	-20	+2	+1	+1	+0	-41.8%	-48.7%	+10.3%	+4.7%	+5.0%	+0.1%
Social Care	2,945	+754	+599	+457	+350	+156	+10	+34.4%	+25.5%	+18.3%	+13.5%	+5.6%	+0.3%
Social Workers	235	+19	+14	+15	+16	+6	+4	+8.8%	+6.3%	+6.9%	+7.2%	+2.8%	+1.7%
Psychologists	243	+33	+19	+36	+38	+13	+5	+15.6%	+8.4%	+17.4%	+18.8%	+5.8%	+2.2%
Pharmacy	7	+1	+1	-0	-0	+1		+8.3%	+9.0%	-5.2%	-2.1%	+10.1%	
Counsellor Therapists	21	+5	+2	+4	+3	+2	-2	+27.6%	+10.6%	+21.0%	+13.7%	+8.8%	-8.4%
Other Health & Social Care	38	-21	-21	-14	-13	-8	+1	-35.6%	-36.2%	-27.7%	-25.8%	-16.8%	+2.4%
Play Therapists/ Specialists	11	-3	-2	-4	-4	+0	+0	-19.4%	-16.5%	-24.5%	-28.8%	+1.2%	+0.5%
Social Care Worker, Trainee		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%		
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	70	-21	-22	-14	-15	-6	-1	-23.2%	-23.8%	-16.9%	-17.5%	-7.5%	-1.5%
Health & Social Care Professionals	4,342	+872	+685	+603	+448	+199	+14	+25.1%	+18.7%	+16.1%	+11.5%	+4.8%	+0.3%
Executive Management	38	+9	-0	+6	+7	+2	-2	+30.7%	-0.3%	+19.2%	+23.1%	+5.2%	-5.2%
Senior Management (VIII & GM)	180	+43	+40	+36	+32	+12	+6	+31.2%	+28.2%	+24.9%	+21.2%	+7.4%	+3.5%
Management (VIII & above)	218	+52	+40	+42	+39	+14	+4	+31.1%	+22.1%	+23.8%	+21.5%	+7.0%	+1.9%
Middle Management (V-VII)	553	+174	+161	+125	+89	+42	+7	+45.8%	+40.9%	+29.3%	+19.2%	+8.2%	+1.3%
Other Administrative	14	+0	-2	-2	-1	-2	+1	+1.3%	-12.3%	-11.5%	-6.4%	-11.5%	+7.7%
Administrative/ Supervisory (V to VII)	567	+174	+159	+123	+88	+40	+8	+44.2%	+38.8%	+27.8%	+18.4%	+7.6%	+1.5%
General Administrative (III & IV)	710	+103	+78	+56	+49	+24	-1	+17.0%	+12.3%	+8.6%	+7.5%	+3.6%	-0.2%
Clerical (III & IV)	710	+103	+78	+56	+49	+24	-1	+17.0%	+12.3%	+8.6%	+7.5%	+3.6%	-0.2%
Management & Administrative	1,495	+329	+276	+222	+176	+79	+11	+28.2%	+22.6%	+17.4%	+13.3%	+5.6%	+0.7%





Oct 2021 (Dec 2015 figure: 15,715)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	19,449	+2,695	+2,052	+1,630	+1,147	+505	+37	+16.1%	+11.8%	+9.1%	+6.3%	+2.7%	+0.2%
Catering	84	-29	-22	-20	-14	-12	-0	-26.0%	-20.7%	-19.7%	-14.5%	-12.8%	-0.2%
Household Services	391	-116	-75	-60	-28	-15	-4	-22.9%	-16.2%	-13.4%	-6.8%	-3.6%	-1.0%
Other Labs & Associated	1	-0		-0				-6.5%		-3.8%			
Other Support	150	-44	-39	-41	-38	+14	+3	-22.6%	-20.8%	-21.5%	-20.2%	+10.6%	+2.1%
Portering	17	-9	-9	-8	-10	-7		-35.3%	-34.9%	-32.9%	-37.5%	-29.1%	
Support	643	-199	-146	-131	-91	-20	-1	-23.6%	-18.5%	-16.9%	-12.4%	-3.0%	-0.2%
Maintenance	119	-6	-12	-1	+3	-2	+0	-4.6%	-9.2%	-0.8%	+2.4%	-2.0%	+0.4%
Technical Services	15	+10	+10	+9	+7	+4	-0	+194.1%	+194.1%	+145.9%	+85.2%	+35.1%	-0.7%
Maintenance/ Technical	134	+4	-2	+8	+10	+2	+0	+3.2%	-1.6%	+6.3%	+7.8%	+1.2%	+0.3%
General Support	777	-195	-148	-123	-81	-18	-1	-20.0%	-16.0%	-13.6%	-9.5%	-2.3%	-0.1%
HCA, Nurse's Aide, etc.	7,306	+1,552	+1,130	+775	+489	+214	+14	+27.0%	+18.3%	+11.9%	+7.2%	+3.0%	+0.2%
Health & Social Care Assistants	13	+2	+4	+2	+3	+2		+21.6%	+43.5%	+19.7%	+36.4%	+18.1%	
Health Care Assistants	7,319	+1,555	+1,134	+777	+493	+216	+14	+27.0%	+18.3%	+11.9%	+7.2%	+3.0%	+0.2%
Home Help	84	-11	-39	-28	-25	-10	-5	-11.7%	-31.9%	-25.2%	-22.5%	-10.2%	-5.6%
Other Care Grades	1,755	+283	+231	+192	+116	+49	+13	+19.2%	+15.1%	+12.3%	+7.0%	+2.9%	+0.7%
Care, other	1,755	+283	+231	+192	+116	+49	+13	+19.2%	+15.1%	+12.3%	+7.0%	+2.9%	+0.7%
Patient & Client Care	9,158	+1,826	+1,325	+941	+584	+256	+22	+24.9%	+16.9%	+11.5%	+6.8%	+2.9%	+0.2%

Source: Health Service Personnel Census





Oct 2021 (Dec 2015 figure: 15,715)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	19,449	+2,695	+2,052	+1,630	+1,147	+505	+37	+16.1%	+11.8%	+9.1%	+6.3%	+2.7%	+0.2%
Consultant Medicine	,	-2	, , , , ,	,,,,,,	,			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2		-1	-1	-1	-1	-0	-32.7%	-31.2%	-29.2%	-29.2%	-29.2%	
Consultant Psychiatry	19		-4	+1	-1	-2	-	-8.4%	-15.3%	+8.0%	-7.1%	-9.4%	
Consultant Surgery		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	22	-5	-4	+1	-2	-3	-1	-17.4%	-17.2%	+2.6%	-10.0%	-11.8%	-3.0%
Registrar	6	+0	+0	+1	-1	+3	-0	+5.7%	+5.7%	+19.2%	-9.4%	+111.3%	
Senior Registrar	2		-1			-1	+0		-33.3%			-33.3%	
Specialist Registrar	1	-1	-3		-3	-1		-50.0%	-75.0%		-75.0%	-50.0%	
Registrars	9	-	-4	+1	-4	+1	-0	-6.6%	-28.2%	+12.3%	-28.2%	+16.8%	
Senior House Officer	9		+2	+2		-0		+48.5%	+27.3%	+28.2%	+28.0%	-1.0%	
SHO/ Interns	9	+3	+2	+2	+2	-0		+48.5%	+27.3%	+28.2%	+28.0%	-1.0%	
Dentists Other Medical	1.1	1	+0	+0	0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
	14 14		+0	+0				-3.8%	+0.2% +0.2%	+1.1%	-0.6%		
Medical/ Dental, other				-	_			-3.8%		+1.1%			
Medical & Dental	54		-6	+4	-	-2	-1	-5.0%	-10.3%	+7.3%	-7.2%	-2.9%	-1.3%
Clinical Nurse/ Midwife Manager	832		+24	+24	+21	+18		+2.6%	+2.9%	+3.0%	+2.6%	+2.2%	
Director Nursing/Midwifery, Assistant	42		+5	+4	+1	-4	-1	-0.5%		+10.8%	+3.2%		
Director of Nursing/Midwifery	36		-10	-2		-1	+0	-17.7%		-5.3%	-14.8%		
Nurse/ Midwife Manager	910		+19	+26		+13	+10	+1.4%	+2.1%	+2.9%	+1.9%		
Advanced Nurse/ Midwife Practitioner	9		+7	+7	-	+1		+800.0%	+350.0%	+350.0%	+350.0%	+12.5%	
Clinical Nurse/ Midwife Specialist	60		-8	-6		+4	+1	-15.6%	-11.9%	-9.6%	-0.1%	+6.9%	
Nurse/ Midwife Specialist & AN/MP	69		-1	+1	+7	+5	+1	-4.3%	-1.5%	+0.9%	+11.2%		
Staff Nurse [Psychiatric]	194		+123	+123		+141	-3	+128.7%	+175.3%	+173.6%	+132.3%	+268.5%	-1.7%
Staff Nurses [General/ Children's]	627		-297 +49	-241 +68	-264 +155	-125 -36		-32.8%	-32.1% +2.9%	-27.8% +4.0%	-29.6%	-16.6%	
Staff Nurse [Intellectual Disability] Graduate Nursing/ Midwifery	1,752	+27	+49	+68	+155	-36	+12	+1.6%	-100.0%	+4.0%	+9.7%	-2.0% -100.0%	
Staff Nurse/ Staff Midwife	2,573	-170	-125	-50	+1	-20	+4	-100.0% - 6.2%	-100.0% - 4.6%	-100.0% - 1.9%	+0.0%		
Public Health Nurse	2,573		-125 +4	+3		+3		+54.4%	+64.5%	+49.8%	+60.0%	+45.9%	+14.6%
	10 10						+1						+14.6%
Public Health Nurse			+4	+3		+3	-	+54.4%	+64.5%	+49.8%	+60.0%	+45.9%	
Pre-registration Nurse Intern (C0VID-19) Pre-registration Nurse/ Midwife Intern	27		+2 +15	+2 -8		-30 +25		-100.0% +125.3%	-100.0% +129.3%	-100.0% -22.3%	-100.0% -4.3%	-94.8% +981.6%	
Nursing/ Midwifery awaiting registration	9		+15	+9		-4	-23	-100.0%	-100.0%	-100.0%	-32.0%	-27.6%	
Nursing/ Midwifery Student	38		+26	+3		-9	-26	+217.4%	+223.1%	+9.4%	-9.5%		-40.6%
Nursing Education/Clinical	21		-1	-1	-1	-2		-3.3%		-2.9%	-3.0%	-9.9%	
Other Nursing/ Midwifery	21		-3	+1	+1	+1	TI	-60.0%	-60.0%	+100.0%	+100.0%	+100.0%	
Nursing/ Midwifery other	23		-4	+0		-1	+1	-14.1%	-13.6%	+1.7%	+1.6%	-5.3%	
			-	-	-								
Nursing & Midwifery	3,623		-80	-17	+24	-9	-9	-3.6%		-0.5%	+0.7%	-0.3%	-0.2%
Dietitians	18		+6	+5		+2		+39.8%	+54.3%	+34.2%	-0.3%	+12.1%	
Occupational Therapists	299		+50	+58		+20		+19.0%	+20.2%	+24.1%	+13.1%		
Physiotherapists Podiatrists & Chiropodists	199	+14	+14	+18	+10	+6	+2	+7.6% -100.0%	+7.7%	+9.9%	+5.1%	+3.1%	+1.0%
Speech & Language Therapists	306	-	+24	+27	+13	-1	-3	+13.1%		+9.7%	+4.6%	-0.4%	
Therapy Professions	822		+94	+108		+27	-4	+14.2%	+13.0%	+15.1%	+7.6%	+3.4%	
	022	-13	-18	+100	730	721		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiology Clinical Engineering	15		-18	+3	+2	+2	+0	-100.0%		+24.6%	+15.0%	+15.4%	
Medical Science	4		+1	13	12	12	10	+33.3%	+33.3%	124.070	1 13.0 70	113.470	10.270
Phlebotomists				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Clinical Measurement	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Health Science/ Diagnostics	21	-15	-20	+2	+1	+1	+0	-41.8%	-48.7%	+10.3%	+4.7%	+5.0%	+0.1%
Social Care	2,945	+754	+599	+457	+350	+156	+10	+34.4%	+25.5%	+18.3%	+13.5%	+5.6%	+0.3%
Social Workers	235		+14	+15		+6	+4	+8.8%	+6.3%	+6.9%	+7.2%	+2.8%	
							-						
Psychologists	243		+19	+36		+13	то	+15.6%	+8.4%	+17.4%	+18.8%	+5.8%	
Pharmacy	7	+1	+1	-0		+1		+8.3%		-5.2%	-2.1%		
Counsellor Therapists	21		+2	+4	-	+2			+10.6%	+21.0%	+13.7%	+8.8%	
Other Health & Social Care	38		-21	-14		-8		-35.6%	-36.2%	-27.7%	-25.8%		
Play Therapists/ Specialists HSCP Trainees/ Students	11	-3 -2	-2 -1	-4	-4	+0	+0	-19.4% -100.0%	-16.5% -100.0%	-24.5% -100.0%	-28.8% -100.0%	+1.2%	+0.5%
H&SC, Other	70		-1 -22	-14	-15	-6	-1	-100.0% -23.2%	-100.0%	-100.0% -16.9%	-100.0%		
,							-						
Health & Social Care Professionals	4,342		+685	+603	+448	+199	+14	+25.1%		+16.1%	+11.5%	+4.8%	
Executive Management	38		-0	+6		+2		+30.7%		+19.2%	+23.1%	+5.2%	
Senior Management (VIII & GM)	180		+40	+36		+12		+31.2%		+24.9%	+21.2%		
Management (VIII & above)	218		+40	+42		+14	+4	+31.1%	+22.1%	+23.8%	+21.5%		
Middle Management (V-VII)	553		+161	+125		+42		+45.8%		+29.3%	+19.2%		
Other Administrative	14		-2	-2		-2		+1.3%		-11.5%	-6.4%		
Administrative/ Supervisory (V to VII)	567		+159	+123		+40		+44.2%	+38.8%	+27.8%	+18.4%		
General Administrative (III & IV)	710		+78	+56		+24	-1	+17.0%	+12.3%	+8.6%	+7.5%		
Clerical (III & IV)	710	+103	+78	+56	+49	+24	-1	+17.0%	+12.3%	+8.6%	+7.5%	+3.6%	-0.2%
Management & Administrative	1,495	+329	+276	+222	+176	+79	+11	+28.2%	+22.6%	+17.4%	+13.3%	+5.6%	+0.7%
Support	643	-199	-146	-131	-91	-20	-1	-23.6%	-18.5%	-16.9%	-12.4%	-3.0%	-0.2%
Maintenance	119		-12		+3	-2		-4.6%		-0.8%	+2.4%		
Technical Services	119		+10			+4	-0	+194.1%	+194.1%	+145.9%	+85.2%		
Maintenance/ Technical	134		-2	+8		+2		+3.2%		+6.3%	+7.8%		
	777		-148	-		-18	-1						
General Support		-195		-123			-	-20.0%	-16.0%	-13.6%	-9.5%	-2.3%	-0.1%
HCA, Nurse's Aide, etc.	7,306		+1,130	+775		+214		+27.0%		+11.9%	+7.2%		
Health & Social Care Assistants	13		+4	+2		+2		+21.6%		+19.7%	+36.4%		
Health Care Assistants	7,319		+1,134	+777		+216		+27.0%	+18.3%	+11.9%	+7.2%		
Hama Hala	84	-11	-39	-28	-25	-10	-5	-11.7%	-31.9%	-25.2%	-22.5%		
Home Help													0.70
Other Care Grades	1,755	+283	+231	+192	+116	+49		+19.2%	+15.1%	+12.3%	+7.0%	+2.9%	
•	1,755 1,755		+231 +231	+192 +192		+49 +49	+13 +13	+19.2% +19.2%		+12.3% +12.3%	+7.0% +7.0%		

Source: Health Service Personnel Census

