Social Care Service Employment Report: August 2022

Employment by Staff Group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	31,535	32,359	33,496	33,470	-25	+1,111	+3.4%	+1,935	+6.1%	39,897
Consultants	27	29	28	26	-2	-3	-8.8%	-1	-4.4%	35
Registrars	23	17	22	19	-3	+3	+14.9%	-3	-14.0%	22
SHO/ Interns	22	23	24	21	-2	-1	-6.0%	-1	-3.0%	22
Medical/ Dental, other	111	118	98	100	+1	-18	-15.6%	-11	-10.1%	174
Medical & Dental	183	186	172	167	-6	-20	-10.6%	-16	-8.8%	253
Nurse/ Midwife Manager	1,603	1,643	1,673	1,673	-1	+29	+1.8%	+70	+4.4%	1,802
Nurse/ Midwife Specialist & AN/MP	88	102	126	128	+3	+26	+25.7%	+40	+45.3%	140
Staff Nurse/ Staff Midwife	5,149	5,217	5,282	5,267	-15	+49	+0.9%	+118	+2.3%	6,036
Public Health Nurse	20	20	24	24	+0	+4	+19.8%	+5	+23.7%	29
Pre-registration Nurse Intern (C0VID-19)		32				-32	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	28	3	83	84	+2	+82	+3278.8%	+56	+199.0%	170
Post-registration Nurse/ Midwife Student	1						-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	15	14	2	2					-87.1%	3
Nursing/ Midwifery Student	44	49	85	86	+1	+38	+77.6%	+42	+95.9%	173
Nursing/ Midwifery other	23	28	30	31	+1	+3	+12.1%	+8	+34.4%	34
Nursing & Midwifery	6,927	7,060	7,220	7,210	-11	+150	+2.1%	+283	+4.1%	8,214
Therapy Professions	1,053	1,091	1,104	1,105	+1	+14	+1.3%	+52	+5.0%	1,282
Health Science/ Diagnostics	26	25	26	26	+0	+1	+3.8%	-0	-0.4%	31
Social Care	2,598	2,792	3,005	3,001	-4	+209	+7.5%	+403	+15.5%	3,511
Social Workers	317	328	302	305	+3	-23	-7.1%	-13	-3.9%	352
Psychologists	206	230	234	232	-2	+2	+0.9%	+26	+12.6%	263
Pharmacy	22	23	27	27	-0	+4	+16.0%	+5	+22.4%	39
H&SC, Other	86	77	69	70	+1	-7	-9.3%	-16	-18.7%	93
Health & Social Care Professionals	4,308	4,567	4,767	4,766	-1	+199	+4.4%	+457	+10.6%	5,571
Management (VIII & above)	254	283	336	334	-2	+52	+18.4%	+80	+31.6%	341
Administrative/ Supervisory (V to VII)	644	703	862	877	+15	+174	+24.8%	+233	+36.1%	932
Clerical (III & IV)	1,231	1,272	1,335	1,342	+7	+70	+5.5%	+111	+9.0%	1,575
Management & Administrative	2,130	2,258	2,533	2,553	+20	+295	+13.1%	+424	+19.9%	2,848
Support	1,563	1,464	1,404	1,390	-14	-74	-5.0%	-173	-11.1%	1,767
Maintenance/ Technical	223	227	221	216	-6	-12	-5.1%	-7	-3.1%	231
General Support	1,786	1,691	1,626	1,606	-20	-85	-5.1%	-180	-10.1%	1,998
Health Care Assistants	10,869	11,221	11,637	11,614	-23	+394	+3.5%	+745	+6.9%	13,524
Home Help	3,551	3,525	3,632	3,658	+26	+133	+3.8%	+107	+3.0%	5,246
Care, other	1,781	1,852	1,908	1,897	-11	+45	+2.4%	+116	+6.5%	2,243
Patient & Client Care	16,201	16,598	17,177	17,169	-8	+572	+3.4%	+968	+6.0%	21,013





Social Care Services Employment by Administration (HSE / S38): August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022		change since	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Total	31,535	32,359	33,496	33,470	-25	+1,111	+3.4%	+1,935	+6.1%	39,897
HSE	16,428	16,758	17,204	17,219	+15	+462	+2.8%	+792	+4.8%	20,620
Section 38 Voluntary Agencies	15,107	15,601	16,291	16,251	-40	+650	+4.2%	+1,143	+7.6%	19,277

Employment by Staff Group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Health Service Executive	16,428	16,758	17,204	17,219	+15	+462	+2.8%	+792	+4.8%	20,620
Consultants	11	11	12	12	-0	+0	+3.2%	+1	+11.2%	13
Registrars	10	7	12	8	-3	+1	+21.2%	-1	-12.8%	10
SHO/ Interns	10	12	9	9	-0	-3	-24.2%	-1	-11.5%	9
Medical/ Dental, other	101	108	90	92	+2	-16	-14.8%	-9	-8.7%	163
Medical & Dental	131	138	123	121	-2	-17	-12.3%	-10	-7.6%	195
Nurse/ Midwife Manager	914	958	947	943	-4	-15	-1.5%	+30	+3.2%	1,004
Nurse/ Midwife Specialist & AN/MP	40	53	72	76	+4	+23	+42.9%	+35	+88.4%	81
Staff Nurse/ Staff Midwife	3,192	3,211	3,309	3,308	-1	+97	+3.0%	+116	+3.6%	3,768
Public Health Nurse	20	20	24	24	+0	+4		+5		29
Pre-registration Nurse Intern (C0VID-19)		9				-9		-	-100.0%	
Pre-registration Nurse/ Midwife Intern	3	3	29	29	-0	+26	+1056.0%	+26	+789.2%	57
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	15		2	2	-1	-13		-13		2
Nursing/ Midwifery Student	19	25	31	30	-1	+5	+19.6%	+11	+59.2%	59
Nursing/ Midwifery other	9	11	12	12	+0	+1	+8.4%	+3	+32.9%	13
Nursing & Midwifery	4,193	4,278	4,395	4,393	-2	+115	+2.7%	+200	+4.8%	4,954
Therapy Professions	562	596	590	584	-6	-12	-2.1%	+22	+3.8%	682
Health Science/ Diagnostics	7	8	9	9	+0	+1	+9.9%	+2	+24.4%	12
Social Care	92	103	105	106	+1	+3	+2.6%	+14	+15.7%	119
Social Workers	142	151	119	119	+0	-32	-21.0%	-23	-16.2%	136
Psychologists	78	83	100	98	-3	+14	+17.3%	+20	+25.4%	111
Pharmacy	11	12	14	14	-0	+2	+19.3%	+3	+32.6%	21
H&SC, Other	28	27	23	22	-1	-4	-16.2%	-5	-19.1%	27
Health & Social Care Professionals	919	980	960	952	-8	-28	-2.9%	+33	+3.6%	1,108
Management (VIII & above)	117	133	170	170	-0	+37	+28.2%	+53	+45.0%	174
Administrative/ Supervisory (V to VII)	287	326	434	447	+13	+121	+37.0%	+160	+55.6%	476
Clerical (III & IV)	722	755	793	793	-1	+37	+5.0%	+70	+9.8%	902
Management & Administrative	1,126	1,214	1,397	1,409	+12	+196	+16.1%	+283	+25.1%	1,552
Support	815	782	735	732	-3	-50	-6.4%	-83	-10.2%	831
Maintenance/ Technical	109	110	106	105	-1	-5	-4.7%	-5	-4.2%	110
General Support	924	892	841	837	-4	-55	-6.2%	-88	-9.5%	941
Health Care Assistants	5,338	5,449	5,515	5,512	-3	+62	+1.1%	+174	+3.3%	6,238
Home Help	3,551	3,525	3,632	3,658	+26	+133	+3.8%	+107	+3.0%	5,246
Care, other	246	282	342	338	-3	+56	+19.8%	+93	+37.8%	386
Patient & Client Care	9,134	9,257	9,488	9,507	+19	+251	+2.7%	+374	+4.1%	11,870





Employment by Staff Group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Section 38 Voluntary Agencies	15,107	15,601	16,291	16,251	-40	+650	+4.2%	+1,144	+7.6%	19,277
Consultants	17	18	16	15	-2	-3	-16.5%	-2	-14.0%	22
Registrars	13	10	11	11	+0	+1	+10.6%	-2	-14.9%	12
SHO/ Interns	12	11	14	12	-2	+1	+13.3%	+1	+4.2%	13
Medical/ Dental, other	10	10	8	8	-0	-2	-24.1%	-2	-24.1%	11
Medical & Dental	52	49	50	46	-4	-3	-5.8%			58
Nurse/ Midwife Manager	689	685	726	729	+3	+44	+6.4%			798
Nurse/ Midwife Specialist & AN/MP	48	49	54	53	-1	+4	+7.2%			59
Staff Nurse/ Staff Midwife	1,957	2,007	1,973	1,959	-15	-48				2,268
Pre-registration Nurse Intern (COVID-19)	1,857	2,007	1,973	1,909	-13	-40			-100.0%	2,200
Pre-registration Nurse/ Midwife Intern	25		54	56	+2	+56				113
Nursing/ Midwifery awaiting registration	20		04	0	+0	+0				113
Nursing/ Midwifery Student	25	23	54	56	+2		+141.1%		+124.0%	114
Nursing/ Midwifery other	14	17	18	20	+1	+2				21
Nursing & Midwifery	2,734	2,782	2,826	2,816	-9	+35				3,260
Therapy Professions	491	495	514	521	+7	+27	+5.4%			600
Health Science/ Diagnostics	19	17	17	17	+0	+0	+0.9%	-2	-9.7%	19
Social Care	2,506	2,689	2,899	2,895	-5	+206	+7.7%	+389	+15.5%	3,392
Social Workers	175	177	183	186	+2	+8	+4.7%	+10	+6.0%	216
Psychologists	128	147	134	135	+1	-12	-8.4%	+6	+4.9%	152
Pharmacy	11	11	13	13	+0	+1	+12.7%	+1	+12.9%	18
H&SC, Other	59	51	46	48	+2	-3	-5.6%	-11	-18.5%	66
Health & Social Care Professionals	3,389	3,587	3,807	3,814	+7	+228	+6.3%	+425	+12.5%	4,463
Management (VIII & above)	137	150	166	164	-2	+14	+9.6%	+28	+20.1%	167
Administrative/ Supervisory (V to VII)	357	377	428	430	+2	+53	+14.1%	+73	+20.5%	456
Clerical (III & IV)	509	517	542	549	+8	+32	+6.2%	+40	+7.9%	673
Management & Administrative	1,003	1,044	1,136	1,144	+8	+100	+9.6%	+141	+14.0%	1,296
Support	748	682	669		-11	-24				936
Maintenance/ Technical	113	117	115	111	-4	-6	-5.5%	-2		121
General Support	862	799	784	769	-16	-30	-3.8%	-93	-10.8%	1,057
Health Care Assistants	5,532		6,122		-20				+10.3%	7,286
Care, other	1,536	1,570	1,567	1,559	-8	-11	-0.7%	+23	+1.5%	1,857
Patient & Client Care	7,067	7,341	7,689	-	-27	+321	+4.4%	+594		9,143





Social Care Services Employment by CHO: Aug 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	31,535	32,359	33,496	33,470	-25	+1,111	+3.4%	+1,935	+6.1%	39,897
CHO 1	3,334	3,464	3,710	3,694	-16	+230	+6.6%	+360	+10.8%	4,290
CHO 2	3,103	3,105	3,119	3,109	-9	+4	+0.1%	+7	+0.2%	3,725
CHO 3	2,798	2,976	3,238	3,231	-7	+255	+8.6%	+433	+15.5%	3,887
CHO 4	5,358	5,486	5,576	5,576	-0	+90	+1.6%	+218	+4.1%	6,951
CHO 5	3,152	3,213	3,358	3,360	+2	+147	+4.6%	+208	+6.6%	4,009
CHO 6	2,021	2,020	2,044	2,032	-12	+12	+0.6%	+11	+0.5%	2,261
CHO 7	3,978	4,125	4,334	4,331	-3	+206	+5.0%	+354	+8.9%	5,108
СНО 8	3,650	3,689	3,758	3,779	+21	+89	+2.4%	+128	+3.5%	4,579
СНО 9	4,063	4,199	4,268	4,265	-3	+66	+1.6%	+202	+5.0%	4,986
other Community Services	78	81	91	93	+3	+12	+15.1%	+15	+19.0%	101





Social Care Services Employment by CHO etc. Aug 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	3,334	3,464	3,710	3,694	-16	+230	+6.6%	+360	+10.8%	4,290
Registrars			1		-1		-100.0%		-100.0%	
Medical/ Dental, other	33	35	18	18	-0	-17	-49.3%	-15	-45.3%	46
Medical & Dental	33	35	19	18	-1	-17	-49.3%	-15	-45.3%	46
Nurse/ Midwife Manager	196	194	209	206	-3	+12	+6.1%	+10	+5.0%	219
Nurse/ Midwife Specialist & AN/MP	14	18	21	22	+1	+4	+20.6%	+8	+56.4%	24
Staff Nurse/ Staff Midwife	631	643	657	650	-7	+7	+1.1%	+19	+3.0%	734
Public Health Nurse			1	1	0	+1	-100.0%	+1	-100.0%	1
Pre-registration Nurse Intern (C0VID-19)		6				-6	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	3		18	17	-0	+17	-100.0%	+14	+480.0%	34
Nursing/ Midwifery awaiting registration	11	11				-11	-100.0%	-11	-100.0%	
Nursing/ Midwifery Student	14	17	18	17	-0	-0	-0.5%	+3	+24.3%	34
Nursing/ Midwifery other	5	5	5	5	+0	+0	+7.6%	+1	+11.2%	6
Nursing & Midwifery	860	877	911	901	-10	+24	+2.7%	+41	+4.8%	1,018
Therapy Professions	53	56	90	89	-1	+33	+58.6%	+35	+66.1%	99
Health Science/ Diagnostics	1	2				-2	-100.0%	-1	-100.0%	
Social Care	8	11	12	12	+0	+1	+5.7%	+4	+57.7%	15
Social Workers	33	34	23	24	+1	-10	-28.7%	-9	-27.6%	27
Psychologists	5	7	15	14	-1	+7	+92.1%	+10	+210.0%	15
H&SC, Other	12	10	8	8	-0	-2	-22.4%	-5	-38.8%	9
Health & Social Care Professionals	112	120	147	147	-1	+27	+22.5%	+34	+30.5%	165
Management (VIII & above)	22	25	22	22	+0	-3	-10.8%	+0	+0.0%	23
Administrative/ Supervisory (V to VII)	42	49	73	74	+2	+25	+50.5%	+33	+78.0%	78
Clerical (III & IV)	135	141	134	137	+3	-3	-2.3%	+3	+2.0%	156
Management & Administrative	199	215	228	234	+5	+19	+8.9%	+35	+17.8%	257
Support	172	168	148	149	+1	-18	-10.9%	-22	-13.1%	179
Maintenance/ Technical	13	13	11	11	-0	-2	-18.5%	-2	-18.5%	11
General Support	185	181	159	160	+1	-21	-11.5%	-25	-13.5%	190
Health Care Assistants	1,325	1,355	1,453	1,451		+96			+9.6%	1,639
Home Help	556	618	716	710			+14.8%	+153	+27.6%	893
Care, other	65	63	76	74	-2	+11	+16.7%	+9	+13.6%	82
Patient & Client Care	1,946	2,037	2,245	2,235			+9.7%	+289	+14.9%	2,614





Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	3,103	3,105	3,119	3,109	-9	+4	+0.1%	+7	+0.2%	3,725
Consultants	3	3	3	3	0					4
Registrars	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
SHO/ Interns			1	1	0	+1	-100.0%	+1	-100.0%	1
Medical/ Dental, other	12	12	10	10	+0	-1	-10.8%	-2	-14.5%	11
Medical & Dental	18	17	16	16	+0	-1	-7.4%	-2	-10.0%	17
Nurse/ Midwife Manager	136	144	145	145	-0	+1	+0.5%	+9	+6.9%	158
Nurse/ Midwife Specialist & AN/MP	8	8	13	13	0	+6	+74.6%	+6	+71.0%	14
Staff Nurse/ Staff Midwife	466	474	470	471	+0	-4	-0.7%	+4	+0.9%	550
Public Health Nurse	1	1	1	1	-0	-0	-10.0%	+0	+12.5%	1
Pre-registration Nurse Intern (C0VID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery Student		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	611	628	630	630	+0	+2	+0.3%	+19	+3.1%	723
Therapy Professions	67	59	68	63	-5	+4	+6.3%	-4	-5.9%	75
Health Science/ Diagnostics	1	1	1	1	+0	+0	+5.0%	+0	+5.0%	1
Social Care	222	243	275	268	-7	+24	+10.0%	+46	+20.7%	326
Social Workers	36	36	37	35	-2	-1	-3.8%	-1	-3.9%	44
Psychologists	16	14	19	18	-1	+3	+23.0%	+2	+10.9%	21
Pharmacy	1	1	1	1	+0	-1	-48.5%	-0	-47.5%	1
H&SC, Other	16	12	12	11	-1	-0	-2.9%	-5	-28.8%	17
Health & Social Care Professionals	358	366	411	396	-15	+29	+8.0%	+37	+10.4%	485
Management (VIII & above)	18	18	23	23	-1	+5	+28.0%	+5	+27.3%	23
Administrative/ Supervisory (V to VII)	48	54	71	72	+2	+19	+34.6%	+24	+50.2%	76
Clerical (III & IV)	121	116	114	112	-1	-4	-3.1%	-9	-7.3%	135
Management & Administrative	187	187	208	207	-0	+20	+10.7%	+20	+10.8%	234
Support	101	99	94	90	-5	-10	-9.6%	-11	-11.0%	123
Maintenance/ Technical	32	32	32	32	-0	-1	-2.1%	-0	-0.9%	34
General Support	133	132	126	121	-5	-10	-7.8%	-11	-8.6%	157
Health Care Assistants	1,138	1,151	1,170	1,169	-2	+18	+1.5%	+30	+2.7%	1,364
Home Help	499	456	385	400	+15	-57	-12.4%	-100	-20.0%	531
Care, other	159	168	173	171	-2	+3	+1.9%	+13	+8.1%	214
Patient & Client Care	1,796	1,775	1,728	1,739	+11	-36	-2.0%	-57	-3.2%	2,109





Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	2,798	2,976	3,238	3,231	-7	+255	+8.6%	+433	+15.5%	3,887
Consultants	2	3	4	3	-1	+0	+6.2%	+1	+55.0%	4
Registrars			2	2	-0	+2	-100.0%	+2	-100.0%	2
SHO/ Interns			2	1	-1	+1	-100.0%	+1	-100.0%	1
Medical/ Dental, other	6	7	7	6	-1	-1	-9.8%	+0	+5.4%	7
Medical & Dental	8	10	15	12	-3	+2	+21.5%	+4	+50.9%	14
Nurse/ Midwife Manager	140	139	142	145	+3	+6	+4.4%	+5	+3.8%	151
Nurse/ Midwife Specialist & AN/MP	14	14	16	16	+0	+2	+15.3%	+2	+12.4%	18
Staff Nurse/ Staff Midwife	486	502	521	522	+1	+20	+3.9%	+36	+7.3%	584
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Pre-registration Nurse Intern (C0VID-19)		2				-2	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	12		7	7	0	+7	-100.0%	-5	-39.1%	14
Nursing/ Midwifery Student	12	2	7	7	0	+6	+366.7%	-5	-39.1%	14
Nursing/ Midwifery other	4	4	3	3	+0	-1	-26.1%	-1	-26.1%	3
Nursing & Midwifery	656	661	688	693	+4	+31	+4.8%	+36	+5.5%	770
Therapy Professions	102	113	86	86	-0	-27	-23.7%	-16	-15.3%	97
Health Science/ Diagnostics	1	3	5	5	+0	+2	+80.1%	+4	+562.0%	6
Social Care	241	284	273	270	-3	-14	-4.9%	+29	+12.2%	315
Social Workers	24	23	25	24	-1	+1	+2.9%	+1	+2.6%	28
Psychologists	16	20	21	21	-0	+0	+1.0%	+5	+28.9%	22
Pharmacy	1	1	1	1	0					1
H&SC, Other	12	11	11	11	+0	-0	-4.0%	-1	-8.7%	15
Health & Social Care Professionals	396	456	422	418	-4	-38	-8.4%	+22	+5.5%	484
Management (VIII & above)	13	14	20	20	+1	+7	+49.1%	+8	+62.8%	21
Administrative/ Supervisory (V to VII)	61	61	87	86	-0	+25	+40.7%	+25	+41.0%	89
Clerical (III & IV)	109	107	116	116	+0	+9	+8.8%	+8	+7.2%	130
Management & Administrative	183	182	222	223	+1	+41	+22.6%	+41	+22.3%	240
Support	117	116	100	98	-2	-18	-15.3%	-19	-15.9%	113
Maintenance/ Technical	37	40	42	42	+0	+1	+3.6%	+5	+14.6%	44
General Support	153	157	142	140	-2	-16	-10.4%	-13	-8.6%	157
Health Care Assistants	1,043		1,208	1,205			+9.5%		+15.5%	1,472
Home Help	175	216	334	332			+53.1%		+89.2%	
Care, other	183		207	208			+7.8%			239
Patient & Client Care	1,402	1,511	1,748	1,745					+24.5%	2,222





Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	5,358	5,486	5,576	5,576	-0	+90	+1.6%	+218	+4.1%	6,951
Consultants	3	4	3	3	+0	-1	-23.4%	+0	+7.2%	4
Registrars	3	3	1	0	-1	-3	-97.3%	-3	-97.3%	1
SHO/ Interns	1	1	1		-1	-1	-100.0%	-1	-100.0%	
Medical/ Dental, other	21	23	25	28	+3	+4	+19.0%	+7	+32.1%	55
Medical & Dental	28	31	30	31	+1	-0	-0.9%	+3	+11.0%	60
Nurse/ Midwife Manager	207	213	209	206	-3	-6	-2.9%	-0	-0.1%	236
Nurse/ Midwife Specialist & AN/MP	17	20	17	17	+0	-3	-16.8%	+0	+1.3%	19
Staff Nurse/ Staff Midwife	824	840	856	855	-0	+15	+1.8%	+31	+3.8%	1,038
Public Health Nurse	5	6	6	6	+0	+1	+9.8%	+1	+27.1%	8
Pre-registration Nurse Intern (C0VID-19)		8				-8	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	6		12	12	0	+12	-100.0%	+6	+100.0%	24
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	2	2				-2	-100.0%	-2	-100.0%	
Nursing/ Midwifery Student	9	10	12	12	0	+2	+25.7%	+3	+33.3%	24
Nursing/ Midwifery other	1		1	1	0	+1	-100.0%	+0	+96.1%	1
Nursing & Midwifery	1,062	1,089	1,101	1,098	-3	+10	+0.9%	+36	+3.4%	1,326
Therapy Professions	152	145	135	137	+2	-8	-5.3%	-15	-9.9%	172
Health Science/ Diagnostics	1	1	0	1	+0	-1	-57.4%	-1	-51.8%	2
Social Care	228	240	254	251	-3	+11	+4.5%	+23	+10.0%	288
Social Workers	37	39	37	38	+1	-1	-2.5%	+1	+2.7%	44
Psychologists	35	36	33	32	-1	-4	-12.0%	-3	-8.9%	38
Pharmacy	3	4	5	5	-0	+1	+24.0%	+2	+81.5%	10
H&SC, Other	8	10	7	6	-0	-4	-39.8%	-2	-26.9%	7
Health & Social Care Professionals	465	476	471	470	-1	-6	-1.3%	+5	+1.0%	561
Management (VIII & above)	35	37	40	40	+0	+3	+8.7%	+5	+13.7%	42
Administrative/ Supervisory (V to VII)	70	78	90	93	+3	+15	+19.6%	+23	+32.2%	100
Clerical (III & IV)	212	221	213	220	+7	-1	-0.4%	+7	+3.5%	270
Management & Administrative	318	335	343	353	+10	+17	+5.2%	+35	+11.0%	412
Support	241	252	262	261	-1	+8	+3.4%	+19	+7.9%	374
Maintenance/ Technical	16	18	16	15	-1	-4	-19.3%	-1	-8.6%	18
General Support	258	271	278	275	-2	+5	+1.8%	+18	+6.9%	392
Health Care Assistants	1,776	1,852	1,974	1,951	-23	+99	+5.4%	+175	+9.9%	2,212
Home Help	1,113	1,067	1,013	1,025	+11	-42	-3.9%	-89	-8.0%	1,545
Care, other	338	366	366	373		+7	+2.0%	+35	+10.5%	443
Patient & Client Care	3,228	3,285	3,354	3,349	-5	+65	+2.0%	+122	+3.8%	4,200





Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	3,152	3,213	3,358	3,360	+2	+147	+4.6%	+208	+6.6%	4,009
Consultants	1	1	1	1	-0	-0	-32.4%	-0	-47.4%	1
Medical/ Dental, other	10	15	15	15	0	-0	-1.1%	+5	+48.5%	18
Medical & Dental	11	16	16	15	-0	-0	-2.6%	+4	+40.1%	19
Nurse/ Midwife Manager	147	158	155	155	-1	-4	-2.2%	+7	+5.0%	162
Nurse/ Midwife Specialist & AN/MP	4	6	7	10	+3	+4	+68.8%	+6	+152.8%	11
Staff Nurse/ Staff Midwife	485	476	478	473	-5	-3	-0.7%	-12	-2.4%	548
Public Health Nurse	9	9	12	12	+0	+3	+36.9%	+3	+29.3%	14
Pre-registration Nurse Intern (C0VID-19)		1				-1	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern			8	8	+0	+8	-100.0%	+8	-100.0%	16
Nursing/ Midwifery awaiting registration	2						-100.0%	-2	-100.0%	
Nursing/ Midwifery Student	2	1	8	8	+0	+7	+700.0%	+6	+334.8%	16
Nursing/ Midwifery other			1	1	+0	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery	647	650	661	659	-2	+9	+1.3%	+12	+1.8%	752
Therapy Professions	104	97	98	99	+1	+2	+2.1%	-4	-4.1%	116
Social Care	154	143	151	158	+7	+15	+10.6%	+4	+2.7%	190
Social Workers	24	28	31	31	+0	+2	+7.7%	+6	+26.5%	35
Psychologists	14	19	24	22	-2	+3	+16.7%	+8	+58.5%	25
Pharmacy		1	1	1	0	+0	+3.1%	+1	-100.0%	1
H&SC, Other	7	5	6	9	+3	+4	+69.9%	+2	+31.2%	11
Health & Social Care Professionals	303	294	312	320	+9	+26	+8.9%	+18	+5.8%	378
Management (VIII & above)	15	17	28	30	+2	+13	+80.9%	+15	+103.6%	30
Administrative/ Supervisory (V to VII)	53	58	73	73	-0	+15	+26.5%	+20	+37.9%	78
Clerical (III & IV)	93	93	124	124	+0	+31	+33.4%	+31	+33.5%	144
Management & Administrative	160	167	224	227	+2	+60	+35.7%	+66	+41.4%	252
Support	139	95	84	84	+0	-11	-11.6%	-54	-39.2%	102
Maintenance/ Technical	16	11	13	13	+0	+2	+16.7%	-2	-14.9%	15
General Support	154	107	97	97	+0	-9	-8.6%	-57	-36.8%	117
Health Care Assistants	1,062	1,180	1,205	1,204				+142	+13.4%	1,362
Home Help	661	638	641	644				-18	-2.7%	889
Care, other	154		203	194		+32			+25.7%	240
Patient & Client Care	1,877	1,980	2,049	2,042			+3.1%	+165	+8.8%	2,491





Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	2,021	2,020	2,044	2,032	-12	+12	+0.6%	+11	+0.5%	2,261
Consultants	3	3	3	3	0					3
Registrars	1	1	3	2	-1	+1	+100.0%	+1	+100.0%	2
Medical/ Dental, other	5	4	3	3	-0	-1	-27.9%	-2	-44.8%	4
Medical & Dental	9	8	9	8	-1	-0	-0.9%	-1	-13.8%	9
Nurse/ Midwife Manager	112	106	104	103	-1	-3	-2.6%	-9	-7.6%	109
Nurse/ Midwife Specialist & AN/MP	1	1				-1	-100.0%	-1	-100.0%	
Staff Nurse/ Staff Midwife	351	348	342	340	-3	-8	-2.4%	-11	-3.2%	363
Nursing Education/Clinical			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery other			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery	464	455	448	444	-4	-11	-2.4%	-20	-4.3%	473
Therapy Professions	91	89	75	70	-5	-18	-20.8%	-21	-23.2%	84
Social Care	334	361	390	393	+3	+32	+8.9%	+59	+17.5%	434
Social Workers	23	20	13	13	+0	-7	-34.3%	-9	-40.8%	15
Psychologists	16	15	11	15	+4	-0	-0.3%	-1	-7.0%	19
Pharmacy	3	3	4	4	-0	+1	+21.4%	+1	+23.1%	5
H&SC, Other	2	1	1	1	+0	+0	+6.3%	-0	-25.7%	2
Health & Social Care Professionals	469	489	495	496	+1	+7	+1.5%	+27	+5.8%	559
Management (VIII & above)	35	35	41	40	-0	+5	+14.5%	+6	+15.8%	41
Administrative/ Supervisory (V to VII)	76	73	92	92	-0	+18	+25.1%	+16	+21.6%	98
Clerical (III & IV)	83	89	90	86	-4	-3	-3.3%	+2	+3.0%	98
Management & Administrative	194	197	222	218	-5	+21	+10.4%	+24	+12.5%	237
Support	131	128	125	126	+1	-2	-1.2%	-5	-3.6%	144
Maintenance/ Technical	15	14	15	15	-0	+1	+5.4%			15
General Support	146	142	140	141	+1	-1	-0.6%	-5	-3.3%	159
Health Care Assistants	487	479	494	492	-2	+13	+2.7%	+6	+1.1%	555
Care, other	254	250	236	234	-3	-17	-6.7%	-20	-7.9%	269
Patient & Client Care	740	730	730	726	-5	-4	-0.5%	-15	-2.0%	824





Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	3,978	4,125	4,334	4,331	-3	+206	+5.0%	+354	+8.9%	5,108
Consultants	1	1				-1	-100.0%	-1	-100.0%	
Registrars	3	3	3	4	+1	+1	+35.3%	+1	+35.3%	5
SHO/ Interns	9	9	9	9	+0	+0	+5.1%	+1	+5.6%	10
Medical/ Dental, other	5	3	2	2	0	-1	-32.9%	-3	-59.2%	4
Medical & Dental	18	16	15	16	+1	-0	-0.1%	-2	-11.1%	19
Nurse/ Midwife Manager	199	204	230	231	+1	+27	+13.1%	+32	+16.0%	246
Nurse/ Midwife Specialist & AN/MP	8	7	10	11	+0	+3	+45.9%	+3	+35.4%	12
Staff Nurse/ Staff Midwife	593	620	650	645	-5	+25	+4.1%	+52	+8.7%	730
Pre-registration Nurse/ Midwife Intern			7	7	0	+7	-100.0%	+7	-100.0%	14
Nursing/ Midwifery awaiting registration		1	2	2	-1	+0	+11.1%	+2	-100.0%	2
Nursing/ Midwifery Student		1	9	9	-1	+7	+529.6%	+9	-100.0%	16
Nursing/ Midwifery other	1	2	3	4	+1	+2	+133.3%	+3	+600.0%	4
Nursing & Midwifery	801	834	902	899	-3	+64	+7.7%	+98	+12.2%	1,008
Therapy Professions	136	152	162	174	+12	+22	+14.7%	+38	+28.4%	193
Health Science/ Diagnostics	3	3	3	3	+0	+0	+5.0%	+0	+5.0%	4
Social Care	360	389	443	443	+0	+54	+14.0%	+83	+23.0%	497
Social Workers	44	44	45	46	+1	+2	+4.8%	+2	+4.7%	53
Psychologists	28	32	32	31	-1	-1	-2.9%	+3	+12.1%	35
Pharmacy	7	6	8	9	+1	+3	+47.0%	+2	+21.7%	11
H&SC, Other	3	3	3	3	0					3
Health & Social Care Professionals	581	628	696	709	+13	+81	+12.8%	+128	+22.1%	796
Management (VIII & above)	37	50	59	58	-2	+8	+15.7%	+21	+56.0%	58
Administrative/ Supervisory (V to VII)	91	106	119	120	+1	+13	+12.6%	+29	+32.2%	128
Clerical (III & IV)	126	138	147	150	+3	+12	+8.8%	+24	+19.3%	177
Management & Administrative	253	294	325	328	+2	+33	+11.4%	+74	+29.3%	363
Support	277	274	273	266	-8	-9	-3.1%	-11	-4.1%	353
Maintenance/ Technical	30	35	35	31	-3	-3	-9.6%	+1	+3.2%	33
General Support	307	309	308	297	-11	-12	-3.8%	-10	-3.4%	386
Health Care Assistants	1,500	1,504	1,555	1,552	-3	+48	+3.2%	+52	+3.4%	1,826
Home Help	127	132	130	130	+0	-2	-1.4%	+3	+2.3%	239
Care, other	391	408	404	401	-3	-6	-1.6%	+11	+2.7%	471
Patient & Client Care	2,018	2,043	2,089	2,083	-5	+40	+1.9%	+65	+3.2%	2,536





Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	3,650	3,689	3,758	3,779	+21	+89	+2.4%	+128	+3.5%	4,579
Consultants	1	1				-1	-100.0%	-1	-100.0%	
Registrars	2	1	1	1	0			-1	-50.0%	1
Medical/ Dental, other	12	12	12	12	-0	-0	-2.9%	-0	-2.4%	20
Medical & Dental	15	14	13	13	-0	-1	-9.6%	-2	-15.4%	21
Nurse/ Midwife Manager	200	208	194	194	+0	-14	-6.6%	-5	-2.7%	211
Nurse/ Midwife Specialist & AN/MP	9	10	11	9	-1	-1	-6.2%	+0	+3.6%	10
Staff Nurse/ Staff Midwife	568	567	571	574	+2	+7	+1.2%	+6	+1.0%	651
Public Health Nurse	3	4	3	3	-0	-1	-16.8%	-0	-3.0%	4
Pre-registration Nurse Intern (C0VID-19)		4				-4	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern			12	14	+2	+14	-100.0%	+14	-100.0%	29
Nursing/ Midwifery awaiting registration				0	+0	+0	-100.0%	+0	-100.0%	1
Nursing/ Midwifery Student		4	12	14	+2	+10	+249.8%	+14	-100.0%	30
Nursing/ Midwifery other	5	9	9	9	+0	+1	+10.2%	+4	+73.6%	10
Nursing & Midwifery	786	802	801	804	+3	+2	+0.3%	+18	+2.3%	916
Therapy Professions	112	122	105	100	-4	-22	-17.9%	-12	-10.5%	121
Health Science/ Diagnostics	2	2	3	3	0	+1	+50.0%	+1	+50.0%	3
Social Care	361	380	417	415	-2	+35	+9.2%	+54	+15.0%	496
Social Workers	31	29	22	23	+1	-6	-20.8%	-7	-24.4%	27
Psychologists	25	22	23	24	+1	+1	+6.1%	-1	-4.2%	27
Pharmacy	3	2	2	2	-0	-0	-8.5%	-1	-26.8%	3
H&SC, Other	7	6	7	7	-1	+0	+6.2%	-0	-5.6%	9
Health & Social Care Professionals	540	564	578	574	-5	+10	+1.7%	+34	+6.2%	686
Management (VIII & above)	14	20	26	26	-0	+5	+25.7%	+11	+78.1%	26
Administrative/ Supervisory (V to VII)	76	78	82	86	+4	+8	+10.2%	+9	+12.3%	90
Clerical (III & IV)	154	159	165	167	+2	+8	+5.0%	+13	+8.6%	194
Management & Administrative	245	257	273	279	+6	+21	+8.2%	+34	+13.8%	310
Support	72	67	61	61	-0	-5	-7.9%	-11	-15.1%	71
Maintenance/ Technical	40	38	36	36	+0	-1	-4.0%	-4	-9.2%	38
General Support	112	104	97	98	+0	-7	-6.5%	-15	-13.0%	109
Health Care Assistants	1,400	1,416	1,449	1,458					+4.2%	1,735
Home Help	418		413	418		+22	+5.4%	+1	+0.1%	638
Care, other	135		133	136			+0.5%		+0.2%	164
Patient & Client Care	1,953		1,995	2,012					+3.0%	2,537





Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	4,064	4,199	4,268	4,265	-3	+66	+1.6%	+202	+5.0%	4,986
Consultants	14	14	15	14	-1	-0	-0.8%	-0	-3.5%	19
Registrars	12	7	11	9	-1	+3	+38.7%	-2	-17.5%	10
SHO/ Interns	12	13	10	10	-0	-3	-21.5%	-2	-17.1%	10
Medical/ Dental, other	7	7	6	6	-0	-1	-13.3%	-1	-13.3%	9
Medical & Dental	45	40	42	39	-3	-1	-2.8%	-6	-12.3%	48
Nurse/ Midwife Manager	266	277	284	287	+2	+10	+3.6%	+20	+7.6%	310
Nurse/ Midwife Specialist & AN/MP	13	18	30	30	-0	+12	+69.2%	+16	+121.9%	32
Staff Nurse/ Staff Midwife	744	747	737	737	+1	-9	-1.2%	-7	-0.9%	838
Public Health Nurse	0		1	1	0	+1	-100.0%	+1	+163.2%	1
Pre-registration Nurse Intern (C0VID-19)		11				-11	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	8	3	20	20	0	+17	+680.0%	+12	+151.6%	39
Nursing/ Midwifery Student	8	13	20	20	0	+6	+49.1%	+12	+151.6%	39
Nursing/ Midwifery other	8	9	7	7	+0	-2	-18.9%	-1	-10.8%	8
Nursing & Midwifery	1,040	1,063	1,079	1,082	+2	+19	+1.8%	+42	+4.0%	1,228
Therapy Professions	236	257	285	286	+1	+28	+11.0%	+50	+21.3%	325
Health Science/ Diagnostics	16	14	14	14	0			-2	-14.9%	15
Social Care	690	741	789	791	+2	+50	+6.8%	+101	+14.7%	950
Social Workers	65	73	69	70	+1	-3	-4.5%	+5	+7.0%	79
Psychologists	53	64	56	56	-0	-9	-13.3%	+3	+5.2%	60
Pharmacy	5	6	6	6	0			+1	+15.3%	7
H&SC, Other	19	19	15	15	-0	-4	-22.8%	-5	-24.7%	20
Health & Social Care Professionals	1,084	1,174	1,234	1,237	+3	+63	+5.3%	+152	+14.1%	1,456
Management (VIII & above)	46	50	61	58	-2	+8	+16.1%	+12	+26.0%	59
Administrative/ Supervisory (V to VII)	103	121	139	141	+3	+20	+16.6%	+39	+37.7%	153
Clerical (III & IV)	165	170	198	195	-3	+24	+14.3%	+29	+17.8%	233
Management & Administrative	314	342	398	394	-3	+53	+15.4%	+80	+25.5%	445
Support	314	265	256	255	-1	-10	-3.9%	-59	-18.8%	308
Maintenance/ Technical	24	25	22	21	-1	-4	-16.6%	-3	-13.2%	23
General Support	338	290	278	276	-2	-14	-5.0%	-62	-18.4%	331
Health Care Assistants	1,139	1,182	1,128	1,132	+4	-51	-4.3%	-7	-0.6%	1,358
Care, other	103	107	110	105	-4	-2	-1.7%	+2	+2.0%	120
Patient & Client Care	1,242	1,289	1,238	1,237	-1	-53	-4.1%	-5	-0.4%	1,478





other Community Services

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	78	81	91	93	+3	+12	+15.1%	+15	+19.0%	101
Health Science/ Diagnostics	1						-100.0%	-1	-100.0%	
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	1		1	1		+1	-100.0%			1
Management (VIII & above)	20	18	18	18	-0	-0	-0.2%	-2	-9.8%	18
Administrative/ Supervisory (V to VII)	24	24	37	39	+2	+15	+61.8%	+15	+59.9%	42
Clerical (III & IV)	33	39	34	34	+1	-5	-11.8%	+1	+3.4%	38
Management & Administrative	77	81	88	91	+3	+10	+12.8%	+14	+17.9%	98
Health Care Assistants	0	0	0	0	0			+0	+420.0%	1
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	0	0	1	1		+1	+334.6%	+1	+2160.0%	2





Social Care Services Employment by Grade Group: Aug 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	31,535	32,359	33,496	33,470	-25	+1,111	+3.4%	+1,935	+6.1%	39,897
Consultant Medicine	4	4	7	6	-1	+2	+39.1%	+3	+70.8%	8
Consultant Paediatrics	3	3	2	2	+0	-1	-32.5%	-1	-32.5%	3
Consultant Psychiatry	21	21	19	18	-1	-3	-15.3%	-3	-13.2%	24
Consultants	27	29	28	26	-2	-3	-8.8%	-1	-4.4%	35
Registrar	14	9	14	12	-2	+3	+30.3%	-2	-14.7%	13
Senior Registrar	3	4	5	4	-1	+0	+2.0%	+1	+36.0%	5
Specialist Registrar	6	4	3	4	+0	-0	-6.3%	-2	-37.5%	4
Registrars	23	17	22	19	-3	+3	+14.9%	-3	-14.0%	22
Senior House Officer	22	23	24	21	-2	-1	-6.0%	-1	-3.0%	22
SHO/ Interns	22	23	24	21	-2	-1	-6.0%	-1	-3.0%	22
Other Medical	111	118	98	100	+1	-18	-15.6%	-11	-10.1%	174
Medical/ Dental, other	111	118	98	100	+1	-18	-15.6%	-11	-10.1%	174
Medical & Dental	183	186	172	167	-6	-20	-10.6%	-16	-8.8%	253
Clinical Nurse/ Midwife Manager	1,319		1,388	1,385	-2	+35		+66		1,504
Director Nursing/Midwifery, Assistant	1,319		1,388	1,365	+3	-9				1,304
Director Nursing/Midwifery Director of Nursing/Midwifery	143		146	145	-1	+4				150
Nurse/ Midwife Manager	1,603		1,673	1,673	-1	+29	+1.8%			1,802
Advanced Nurse/ Midwife Practitioner	13		31	33		+9				36
Clinical Nurse/ Midwife Specialist	76		95	95	+0	+18				104
Nurse/ Midwife Specialist & AN/MP	88		126	128	+3	+26		+40		140
Staff Midwives	00	102	120	120	+0	-0			-100.0%	1
Staff Nurse [Psychiatric]	88		127	69	-58	+11	+19.4%	-19		87
Staff Nurses [General/ Children's]	3,463		3,495	3,499	+4	+130				3,981
Staff Nurse [Intellectual Disability]	1,597		1,659	1,698	+38	-92				1,967
Staff Nurse/ Staff Midwife	5,149		5,282	5,267	-15	+49				6,036
Public Health Nurse	20	-	24	24		+4				29
Pre-registration Nurse Intern (C0VID-19)		32			- 0	-32			-100.0%	
Pre-registration Nurse/ Midwife Intern	28		83	84	+2		+3278.8%			170
Post-registration Nurse/ Midwife Student	1		- 00	0-1		.02	-100.0%	-1		170
Nursing/ Midwifery awaiting registration	15		2	2	-0	-12				3
Nursing/ Midwifery Student	44		85			+38				173
Nursing Education/Clinical	22		29	30		+3				33
Other Nursing/ Midwifery	1		1	1			12.070		700.070	1
Nursing/ Midwifery other	23		30	31	+1	+3	+12.1%	+8	+34.4%	34
Nursing & Midwifery	6,927	7,060	7,220	7,210	-11	+150		+283	+4.1%	8,214
			-							
Dietitians Occupational Thoronists	35		45			+6				50
Occupational Therapists	377 313		397 343	407 343	+10	+15 +18				462 402
Physiotherapists Podiatrists & Chiropodists	12		343		-0	-10		-9		402
Speech & Language Therapists	316		315			-10				362
Therapy Professions	1,053		1,104	1,105		+14				1,282
	-		·							
Clinical Engineering Medical Science	13		16 4			+3	+23.6%		123.170	16 4
Phlebotomists	1		- 4	4			-100.0%	-1	-100.0%	
Radiographers	7		4	4	+0	-2				8
Respiratory Physiologists	1		2				33.570	+1		2
Vascular Physiologists	0		0	0		+0	+6.3%			
Health Science/ Diagnostics	26		26	_	+0	+1	+3.8%			31
Social Care	2,598		3,005	3,001	-4	+209	+7.5%			3,511
Social Workers	317	-	302			-23				352





Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	31,535	32,359	33,496	33,470	-25	+1,111	+3.4%	+1,935	+6.1%	39,897
Psychologists	206	230	234	232	-2	+2	+0.9%	+26	+12.6%	263
Pharmacists	18	18	21	21	+0	+3	+17.1%	+3	+15.2%	32
Pharmacy Technicians	4	6	6	6	-0	+1	+12.5%	+2	+54.8%	7
Pharmacy	22	23	27	27	-0	+4	+16.0%	+5	+22.4%	39
Counsellor Therapists	19	20	22	21	-1	+2	+8.6%	+3	+13.5%	27
Other Health & Social Care	51	46	36	33	-3	-13	-27.6%	-18	-35.1%	47
Play Therapists/ Specialists	16	12	11	16	+5	+4	+31.4%	-1	-5.2%	19
H&SC, Other	86	77	69	70	+1	-7	-9.3%	-16	-18.7%	93
Health & Social Care Professionals	4,308	4,567	4,767	4,766	-1	+199	+4.4%	+457	+10.6%	5,571
Executive Management	43	51	55	53	-2	+2	+3.5%	+10	+23.2%	53
Senior Management (VIII & GM)	212	232	281	282	+0	+50	+21.6%	+70	+33.3%	288
Management (VIII & above)	254	283	336	334	-2	+52	+18.4%	+80	+31.6%	341
Middle Management (V-VII)	628	687	848	863	+15	+176	+25.6%	+235	+37.4%	918
Other Administrative	16	16	14	14		-2	-12.1%	-2	-12.9%	14
Administrative/ Supervisory (V to VII)	644	703	862	877	+15	+174	+24.8%	+233	+36.1%	932
Clerical (III & IV)	1,231	1,272	1,335	1,342	+7	+70	+5.5%	+111	+9.0%	1,575
Management & Administrative	2,130	2,258	2,533	2,553	+20	+295	+13.1%	+424	+19.9%	2,848
Catering	319	312	309	306	-3	-7	-2.2%	-14	-4.2%	341
Household Services	912	885	839	831	-7	-54	-6.0%	-81	-8.8%	1,080
Other Labs & Associated	1	1	1	1						1
Other Support	222	165	168	164	-4	-1	-0.3%	-58	-26.1%	248
Portering	109	101	88	88	-0	-13	-12.9%	-21	-19.4%	97
Support	1,563	1,464	1,404	1,390	-14	-74	-5.0%	-173	-11.1%	1,767
Maintenance	215	216	201	196	-5	-20	-9.3%	-19	-8.6%	211
Technical Services	8	11	21	20	-1	+9	+77.1%	+12	+142.7%	20
Maintenance/ Technical	223	227	221	216	-6	-12	-5.1%	-7	-3.1%	231
General Support	1,786	1,691	1,626	1,606	-20	-85	-5.1%	-180	-10.1%	1,998
Attendant/ Aide	2,524	2,458	1,880	1,867	-13	-591	-24.0%	-657	-26.0%	2,180
Health & Social Care Assistants	31	38	67	73	+6	+35	+91.1%	+42	+137.6%	84
Health Care Assistant/ Care Assistant	8,315	8,702	9,690	9,674	-16	+972	+11.2%	+1,359	+16.3%	11,260
HCA (Student Nurse/Midwife COVID-19)		22				-22	-100.0%		-100.0%	
Health Care Assistants	10,869	11,221	11,637	11,614	-23	+394	+3.5%	+745	+6.9%	13,524
Home Help	3,551	3,525	3,632	3,658	+26	+133	+3.8%	+107	+3.0%	5,246
Home Care Services	114	117	144	144	+0	+27	+22.8%	+30	+26.1%	157
Other Care Grades	197	240	277	280	+2	+39	+16.4%	+83	+42.0%	318
Pastoral Care	42	37	30	29	-1	-8	-21.6%	-13	-31.0%	58
Workshop Services	1,428	1,458	1,457	1,445	-13	-13	-0.9%	+16	+1.2%	1,710
Care, other	1,781	1,852	1,908	1,897	-11	+45	+2.4%	+116	+6.5%	2,243
Patient & Client Care	16,201	16,598	17,177	17,169	-8	+572	+3.4%	+968	+6.0%	21,013





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

Social Care Services Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	33,470	39,897	1.19	17.1%	82.9%	1.10	1.21	85.9%	84.8%	86.1%	55.2%	44.8%	72.0%	51.7%
Consultant Medicine	6	8	1.30	12.5%	87.5%	1.61	1.27	75.0%	75.0%	71.4%	50.0%	50.0%	0.0%	57.1%
Consultant Paediatrics	2	3	1.46		100.0%		1.46	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
Consultant Psychiatry	18	24	1.33	29.2%	70.8%	1.06	1.48	75.0%	75.0%	88.2%	54.2%	45.8%	85.7%	41.2%
Consultants	26	35	1.33	22.9%	77.1%	1.10	1.42	77.1%	50.0%	85.2%	51.4%	48.6%	75.0%	44.4%
Registrar	12	13	1.13	30.8%	69.2%	1.00	1.20	46.2%	46.2%	33.3%	92.3%	7.7%	100.0%	88.9%
Senior Registrar	4	5	1.23	40.0%	60.0%	1.85	1.00	20.0%	20.0%	33.3%	80.0%	20.0%	50.0%	100.0%
Specialist Registrar	4	4	1.07	50.0%	50.0%	1.14	1.00	25.0%	25.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	19	22	1.14	36.4%	63.6%	1.17	1.12	36.4%	50.0%	28.6%	90.9%	9.1%	87.5%	92.9%
Senior House Officer	21	22	1.03	36.4%	63.6%	1.00	1.05	40.9%	40.9%	42.9%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	21	22	1.03	36.4%	63.6%	1.00	1.05	40.9%	37.5%	42.9%	100.0%	0.0%	100.0%	100.0%
Other Medical	100	174	1.75	59.8%	40.2%	1.80	1.67	59.8%	59.8%	60.0%	28.2%	71.8%	26.0%	31.4%
Medical/ Dental, other	100	174	1.75	59.8%	40.2%	1.80	1.67	59.8%	59.6%	60.0%	28.2%	71.8%	26.0%	31.4%
Medical & Dental	167	253	1.52	50.6%	49.4%	1.61	1.44	58.5%	57.0%	60.0%	43.1%	56.9%	37.5%	48.8%
Clinical Nurse/ Midwife Manager	1,385	1,504	1.09	11.0%	89.0%	1.02	1.09	94.7%	94.7%	94.8%	80.3%	19.7%	91.0%	79.0%
Director Nursing/Midwifery, Assistant	142	148	1.04	8.8%	91.2%	1.01	1.04	98.0%	98.0%	98.5%	91.2%	8.8%	100.0%	90.4%
Director of Nursing/Midwifery	145	150	1.03	8.0%	92.0%	1.02	1.04	95.3%	95.3%	94.9%	85.3%	14.7%	75.0%	86.2%
Nurse/ Midwife Manager	1,673	1,802	1.08	10.6%	89.4%	1.02	1.08	95.1%	94.8%	95.1%	81.6%	18.4%	90.6%	80.6%
Advanced Nurse/ Midwife Practitioner	33	36	1.08	8.3%	91.7%	1.00	1.09	94.4%	94.4%	93.9%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	95	104	1.09	7.7%	92.3%	1.01	1.10	100.0%	100.0%	100.0%	72.1%	27.9%	100.0%	69.8%
Nurse/ Midwife Specialist & AN/MP	128	140	1.09	7.9%	92.1%	1.00	1.10	98.6%	100.0%	98.4%	79.3%	20.7%	100.0%	77.5%
Staff Midwives	1	1	1.18		100.0%		1.18	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Psychiatric]	69	87	1.26	21.8%	78.2%	1.21	1.28	80.5%	80.5%	82.4%	60.9%	39.1%	63.2%	60.3%
Staff Nurses [General/ Children's]	3,499	3,981	1.14	9.9%	90.1%	1.05	1.15	87.7%	87.7%	87.6%	67.4%	32.6%	89.6%	65.0%
Staff Nurse [Intellectual Disability]	1,698	1,967	1.16	9.7%	90.3%	1.06	1.17	95.7%	95.7%	95.7%	66.9%	33.1%	86.4%	64.8%
Staff Nurse/ Staff Midwife	5,266	6,036	1.15	10.0%	90.0%	1.05	1.16	90.2%	90.4%	90.2%	67.1%	32.9%	87.8%	64.8%
Public Health Nurse	24	29	1.19		100.0%		1.19	96.6%		96.6%	65.5%	34.5%		65.5%
Pre-registration Nurse/ Midwife Intern	84	170	2.01	7.1%	92.9%	2.09	2.01	35.3%	35.3%	37.3%	67.1%	32.9%	75.0%	66.5%
Nursing/ Midwifery awaiting registration	2	3	1.56	33.3%	66.7%	1.00	2.17	66.7%	66.7%	50.0%	66.7%	33.3%	100.0%	50.0%
Nursing/ Midwifery Student	86	173	2.00	7.5%	92.5%	1.93	2.01	35.8%	15.4%	37.5%	67.1%	32.9%	76.9%	66.3%





Nursing/ Midwifery other	31	34	1.09	2.9%	97.1%	1.00	1.09	97.1%	100.0%	97.0%	73.5%	26.5%	100.0%	72.7%
Nursing & Midwifery	7,210	8,214	1.14	10.0%	90.0%	1.05	1.15	90.3%	90.4%	90.3%	70.6%	29.4%	88.4%	68.6%
Dietitians	40	50	1.25	2.0%	98.0%	2.00	1.24	96.0%	96.0%	95.9%	64.0%	36.0%	100.0%	63.3%
Occupational Therapists	407	462	1.14	6.7%	93.3%	1.11	1.14	92.6%	92.6%	92.3%	79.9%	20.1%	87.1%	79.4%
Physiotherapists	343	402	1.17	16.9%	83.1%	1.06	1.20	90.5%	90.5%	90.4%	71.1%	28.9%	88.2%	67.7%
Podiatrists & Chiropodists	3	6	1.95		100.0%		1.95	66.7%	66.7%	66.7%	16.7%	83.3%		16.7%
Speech & Language Therapists	312	362	1.16	1.4%	98.6%	1.16	1.16	89.5%	89.5%	89.4%	74.9%	25.1%	80.0%	74.8%
Therapy Professions	1,105	1,282	1.16	8.2%	91.8%	1.08	1.17	91.1%	93.3%	90.9%	74.8%	25.2%	87.6%	73.7%
Clinical Engineering	16	16	1.00	93.8%	6.3%	1.00	1.00	81.3%	81.3%	100.0%	93.8%	6.3%	93.3%	100.0%
Medical Science	4	4	1.00	50.0%	50.0%	1.00	1.00	50.0%	50.0%	50.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	4	8	2.07	12.5%	87.5%	1.89	2.10	75.0%	75.0%	71.4%	25.0%	75.0%	0.0%	28.6%
Respiratory Physiologists	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Vascular Physiologists	0	1	5.88		100.0%		5.88	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	26	31	1.19	64.5%	35.5%	1.02	1.69	74.2%	80.0%	63.6%	74.2%	25.8%	90.0%	45.5%
Social Care	3,001	3,511	1.17	16.6%	83.4%	1.09	1.19	91.5%	91.1%	91.6%	48.8%	51.2%	62.2%	46.1%
Social Workers	305	352	1.16	16.2%	83.8%	1.06	1.18	94.0%	91.2%	94.6%	73.6%	26.4%	87.7%	70.8%
Psychologists	232	263	1.13	19.0%	81.0%	1.03	1.16	97.0%	98.0%	96.7%	76.8%	23.2%	90.0%	73.7%
Pharmacists	21	32	1.54	18.8%	81.3%	2.21	1.44	81.3%	81.3%	84.6%	40.6%	59.4%	33.3%	42.3%
Pharmacy Technicians	6	7	1.13	14.3%	85.7%	1.00	1.16	71.4%	71.4%	66.7%	85.7%	14.3%	100.0%	83.3%
Pharmacy	27	39	1.45	17.9%	82.1%	1.88	1.38	79.5%	71.4%	81.3%	48.7%	51.3%	42.9%	50.0%
Counsellor Therapists	21	27	1.26	3.7%	96.3%	1.00	1.27	96.3%	96.3%	96.2%	55.6%	44.4%	100.0%	53.8%
Other Health & Social Care	33	47	1.42	10.6%	89.4%	1.30	1.44	91.5%	91.5%	90.5%	29.8%	70.2%	40.0%	28.6%
Play Therapists/ Specialists	16	19	1.22	21.1%	78.9%	1.00	1.29	94.7%	94.7%	93.3%	57.9%	42.1%	100.0%	46.7%
H&SC, Other	70	93	1.33	10.8%	89.2%	1.13	1.36	93.5%	100.0%	92.8%	43.0%	57.0%	70.0%	39.8%
Health & Social Care	4,766	5,571	1.17	15.0%	85.0%	1.09	1.18	91.7%	91.5%	91.7%	57.7%	42.3%	69.4%	55.6%
Executive Management	53	53	1.01	43.4%	56.6%	1.00	1.01	94.3%	94.3%	96.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	282	288	1.02	31.3%	68.8%	1.02	1.02	94.8%	94.8%	96.5%	97.9%	2.1%	98.9%	97.5%
Management (VIII & above)	335	341	1.02	33.1%	66.9%	1.01	1.02	94.7%	91.2%	96.5%	98.2%	1.8%	99.1%	97.8%
Middle Management (V-VII)	863	918	1.06	20.7%	79.3%	1.03	1.07	93.7%	93.7%	93.8%	85.1%	14.9%	93.2%	83.0%
Other Administrative	14	14	1.01	7.1%	92.9%	1.00	1.01	78.6%	78.6%	76.9%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	877	932	1.06	20.5%	79.5%	1.03	1.07	93.5%	93.2%	93.5%	85.3%	14.7%	93.2%	83.3%
Clerical (III & IV)	1,342	1,575	1.17	10.0%	90.0%	1.11	1.18	86.1%	75.9%	87.2%	61.0%	39.0%	79.1%	58.9%
Management & Administrative	2,553	2,848	1.12	16.2%	83.8%	1.05	1.13	89.5%	86.8%	90.1%	73.4%	26.6%	89.8%	70.2%
Catering	306	341	1.12	33.7%	66.3%	1.03	1.16	95.0%	95.0%	96.9%	68.6%	31.4%	90.4%	57.5%
Household Services	831	1,080	1.30	17.7%	82.3%	1.26	1.31	84.4%	84.4%	86.6%	45.9%	54.1%	68.6%	41.1%





Patient & Client Care	17,169	21,013	1.22	18.3%	81.7%	1.11	1.25	82.1%	82.3%	82.1%	46.3%	53.7%	67.3%	41.6%
Care, other	1,897	2,243	1.18	25.2%	74.8%	1.16	1.19	86.4%	80.7%	88.3%	63.0%	37.0%	70.1%	60.6%
Workshop Services	1,445	1,710	1.18	23.7%	76.3%	1.11	1.21	87.1%	87.1%	87.3%	60.5%	39.5%	70.6%	57.4%
Pastoral Care	29	58	2.00	82.8%	17.2%	2.05	1.80	34.5%	34.5%	80.0%	34.5%	65.5%	35.4%	30.0%
Other Care Grades	280	318	1.14	30.5%	69.5%	1.14	1.13	88.7%	88.7%	91.4%	74.2%	25.8%	81.4%	71.0%
Home Care Services	144	157	1.09	9.6%	90.4%	1.01	1.10	93.0%	93.0%	93.7%	77.7%	22.3%	93.3%	76.1%
Home Help	3,658	5,246	1.43	4.7%	95.3%	1.33	1.44	70.9%	44.8%	72.2%	14.8%	85.2%	17.7%	14.6%
Health Care Assistants	11,614	13,524	1.16	22.4%	77.6%	1.09	1.19	85.8%	85.6%	85.8%	55.7%	44.3%	70.8%	51.3%
Health Care Assistant/ Care Assistant	9,674	11,260	1.16	22.7%	77.3%	1.09	1.19	86.0%	86.0%	85.8%	55.5%	44.5%	68.7%	51.7%
Health & Social Care Assistants	73	84	1.15	20.2%	79.8%	1.10	1.16	90.5%	90.5%	94.0%	75.0%	25.0%	82.4%	73.1%
Attendant/ Aide	1,867	2,180	1.17	20.8%	79.2%	1.08	1.19	84.7%	84.7%	85.5%	55.8%	44.2%	81.9%	48.9%
General Support	1,606	1,998	1.24	37.3%	62.7%	1.14	1.32	88.9%	87.7%	89.7%	54.5%	45.5%	76.5%	41.4%
Maintenance/ Technical	216	231	1.07	95.7%	4.3%	1.07	1.09	95.2%	95.5%	90.0%	84.8%	15.2%	85.5%	70.0%
Technical Services	20	20	1.02	80.0%	20.0%	1.00	1.09	90.0%	90.0%	75.0%	95.0%	5.0%	100.0%	75.0%
Maintenance	196	211	1.08	97.2%	2.8%	1.08	1.08	95.7%	95.7%	100.0%	83.9%	16.1%	84.4%	66.7%
Support	1,390	1,767	1.27	29.7%	70.3%	1.17	1.32	88.1%	84.4%	89.7%	50.5%	49.5%	72.8%	41.1%
Portering	88	97	1.10	94.8%	5.2%	1.10	1.10	89.7%	89.7%	100.0%	81.4%	18.6%	81.5%	80.0%
Other Support	164	248	1.51	51.2%	48.8%	1.26	1.91	94.0%	94.0%	98.3%	33.5%	66.5%	56.7%	9.1%
Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

Social Care Services CHO	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	33,470	39,897	1.19	17.1%	82.9%	1.10	1.21	85.9%	84.8%	86.1%	55.2%	44.8%	72.0%	51.7%
CHO 1	3,694	4,290	1.16	16.1%	83.9%	1.10	1.17	81.5%	81.5%	80.2%	58.1%	41.9%	79.4%	54.0%
CHO 2	3,109	3,725	1.20	18.2%	81.8%	1.13	1.22	87.6%	87.6%	88.4%	48.3%	51.7%	64.7%	44.7%
СНО 3	3,231	3,887	1.20	13.2%	86.8%	1.09	1.22	87.5%	87.5%	87.9%	47.3%	52.7%	62.8%	44.9%
CHO 4	5,576	6,951	1.25	15.9%	84.1%	1.13	1.27	71.4%	71.4%	72.4%	50.7%	49.3%	70.2%	47.0%
CHO 5	3,360	4,009	1.19	15.2%	84.8%	1.11	1.21	92.1%	92.1%	92.7%	49.9%	50.1%	67.3%	46.8%
СНО 6	2,032	2,261	1.11	23.4%	76.6%	1.06	1.13	92.8%	92.8%	93.2%	71.3%	28.7%	83.4%	67.7%
CHO 7	4,331	5,108	1.18	21.2%	78.8%	1.10	1.20	88.4%	88.4%	88.5%	68.0%	32.0%	81.3%	64.3%
CHO 8	3,779	4,579	1.21	17.2%	82.8%	1.13	1.23	93.2%	93.2%	93.5%	48.8%	51.2%	59.4%	46.6%
СНО 9	4,265	4,986	1.17	16.2%	83.8%	1.08	1.19	89.7%	89.7%	89.8%	59.3%	40.7%	75.9%	56.1%
other Community Services	93	101	1.08	21.8%	78.2%	1.04	1.09	92.1%	92.1%	92.4%	86.1%	13.9%	90.9%	84.8%





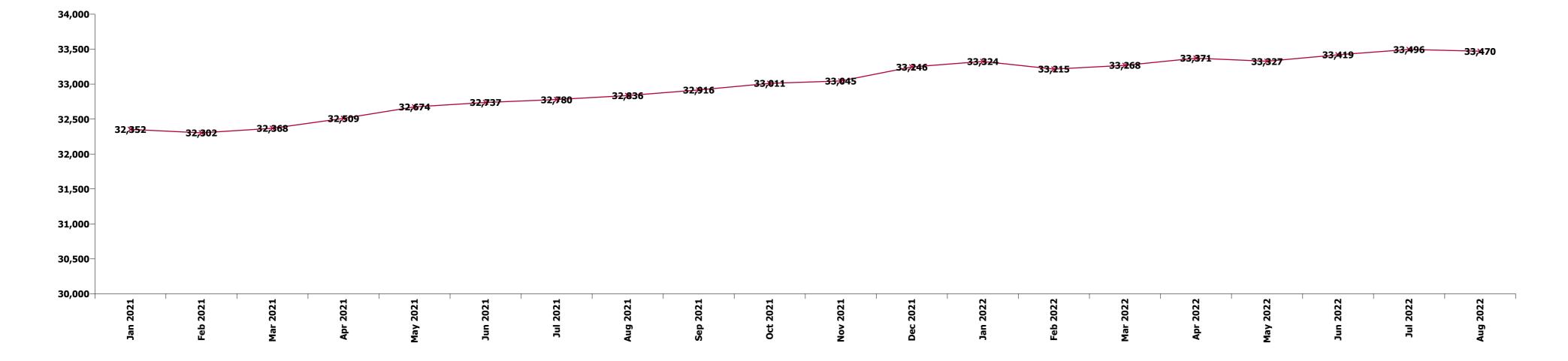
Summary Staff Movement: August 2022

Month-on-month Summary

WTE change since Jul 22	% change since Jul 22	overall	Consultants	Registra	rs SHO/	Interns Me	edical/ ntal, other	Medical & Dent	Nurse/ Midwife Manage	Nur Mid Spe er AN/	se/ wife Sta cialist & Sta MP	aff Nurse/ aff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Profession	Health Science Diagnos	e/ stics	cial Care	Social Workers	Psychologis	sts Pharma	icy H	&SC, Other	Health & Social Care Professionals	Managemen (VIII & above	Administrative/ e) Supervisory (V to VII)	Clerical (III &	Management & Administrative	General Suppor	Health Car Assistants	re S Hom	ne Help Care	e, other Car	tient & Client re
Overall	-0.1%	-2	-	2	-3	-2	+1		-6	-1	+3	-15	+0	+1	+	1 -	1	+1	+0	-4	+3	3	-2	-0	+1	-	1	-2 +1	5 +	7 +2	0 -2	20	-23	+26	-11	-8
CHO 1	-0.4%	-1	6		-1		-0		-1	-3	+1	-7		-0	+	-0 -	0	-1		+0	+	1	-1		-0	-	1	+0 +	-2 +	-3 +	5 -	⊦ 1	-2	-6	-2	-10
CHO 2	-0.3%	-	9				+0		+0	-0		+0	-0				-0	-5	+0	-7	-2	2	-1	+0	-1	-1	5	-1 +	-2	-1 -	0	-5	-2	+15	-2	+11
CHO 3	-0.2%	_	7 -	-1	-0	-1	-1		-3	+3	+0	+1			+	-0	-4	-0	+0	-3		1	-0		+0	-	4	+1 -	-0 +	-0 +	1	-2	-3	-3	+2	-3
CHO 4	-0.0%	-	0 +	0	-1	-1	+3		+1	-3	+0	-0	+0				-3	+2	+0	-3	+	1	-1	-0	-0	-	1	+0 +	-3 +	-7 +1	0	-2	-23	+11	+7	-5
CHO 5	+0.1%	+.	2 -	-0					-0	-1	+3	-5	+0	+0	+	-0	-2	+1		+7	+(0	-2		+3	+	9	+2 -	-0 +	-0 +	2	+0	-1	+3	-9	-7
CHO 6	-0.6%	-1	2		-1		-0		-1	-1		-3					-4	-5		+3	+(0	+4	-0	+0	+	1	-0 -	-0	-4	5	+1	-2		-3	-5
CHO 7	-0.1%	-	3		+1	+0			+1	+1	+0	-5		-1	+	-1	-3	+12	+0	+0	+	1	-1	+1		+1	3	-2 +	1 +	-3 +	2 -	11	-3	+0	-3	-5
CHO 8	+0.6%	+2	1				-0		-0	+0	-1	+2	-0	+2	+	-0	-3	-4		-2	+	1	+1	-0	-1	-	5	-0 +	4 +	-2 +	6	+0	+9	+6	+2	+17
CHO 9	-0.1%	-	3 -	-1	-1	-0	-0		-3	+2	-0	+1			+	-0	-2	+1		+2	+	1	-0		-0	+	3	-2 +	-3	-3	3	-2	+4		-4	-1
other Community Services	+3.0%	+	3																									-0 +	-2 +	+	3					
		-0.1%	6 -7.49	% -13	3.6%	-9.3%	+1.5%	-3.4	1%	-0.0%	+2.2%	-0.3%	+0.1%	+1.4%	+4.09	% -0.2	% +0.	1% +	-1.4%	-0.1%	+0.9%	6 -0.9	% -	0.3%	+1.4%	-0.0%	6 -0.5	% +1.89	% +0.59	% +0.8°	6 -1.2	% -0.	.2%	+0.7%	-0.6%	-0.0%

Year-on-year Summary

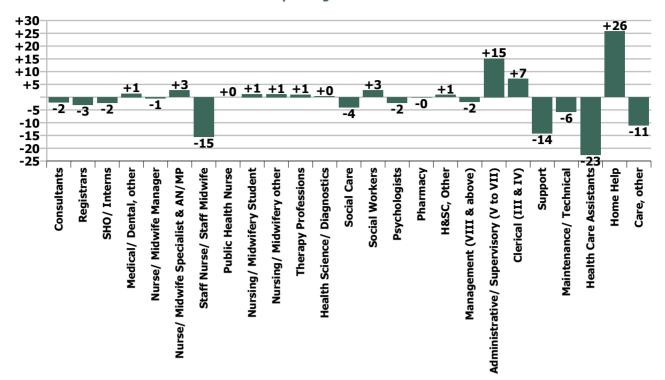
WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	SHO/ Interr	ns Medical Dental,	I/ other Me	dical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & Sta AN/MP	ff Nurse/ Public I ff Midwife Nurse	Health Nursii Midwi Stude	ng/ N ifery N ent o	lursing/ lidwifery ther	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Worke	rs Psychologi	sts Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help Care	, other Pati	ient & Client re
Overall	+1.9%	+634	-3		-2	-4	+2	-6	+4	+19	+2	+3	-0	+5	+32	2 -40	+() +	76 -1	8	-2	+1	-2 +1	6 +3	8 +124	+60	+221	-36	+197	+181	+29	+40
CHO 1	+7.1%	+244					+0	+0	+7	+2	-23		-2	+2	2 -14	4 +28	-2	2	+2	-7	+1		-1 +2	<u>+</u>	2 +17	+4	+22	-0	+118	+100	-3	+21
CHO 2	-0.4%	-11			-1	+1	-1	-1	+0	+5	-2	-0			+:	3 +6	+()	+3	-2	+3	+0	+1 +1	0 +	4 +12	+6	+22	-3	-20	-22	-1	-4
CHO 3	+3.5%	+110	-1		+2	+1	+0	+2	+8	+4	+8	-1	-1	-1	1 +1	7 -28	+-	1 -	-16	+1	+0		+0 -4	+0	7 +23	+3	+32	-15	+46	+66	+2	+11
CHO 4	+0.6%	+36	-1		-3	-2	+6	+0	-6	-1	+15	+2	+2	+1	1 +1:	3 -27		1	+3	+0	-4	+0	-2 -3	1 0	1 +17	-1	+18	+1	+20	+4	+10	+,
CHO 5	+3.1%	+101	-0				-1	-1	-5	+4	-6	+2	-1	-(0 -	7 -0		+	+16 ·	+2	+0	+1	+3 +2	22 +1	1 -1	+27	+37	-2	+33	-9	+28	+!
CHO 6	-0.2%	-4				-1		-1	-7	-2	+7			+1	1 -:	2 -24	1	+	+15	-3	+1	-1	+0 -1	1 +	0 +11	+3	+15	-2	+7		-10	
CHO 7	+2.8%	+117	-0		+1	+1	-1	+1	+5	+3	+10		-1	+1	1 +1	9 +13	+-	1 +	+32	+1	-1	+2	-1 +4	8 +	5 +12	+9	+26	-4	+18	+6	+3	+;
CHO 8	+1.1%	+41					-0	-0	-10	-7	+0	-1	+2	-1	1 -10	6 -18	+-	1 +	+28	-9	-1	-2	-0 -	-1 +	+16	+2	+23	-3	+4	+36	-2	+;
CHO 9	-0.3%	-13	-0		-1	-4	-1	-6	+11	+11	-8	+1	+2	+1	1 +1	8 +11		1	-7	-0	-2		-3 -	-3 +	3 +2	+7	+13	-7	-29		+0	-,
other Community Services	+18.2%	+14																			+1		+	-1 -	1 +14	+1	+13				-0	
		+1.9%	-9.4%	-8.	4% -15.	.8%	+2.3%	-3.6%	+0.2%	+17.6%	+0.0% +	12.9%	-0.3%	+18.4%	6 +0.4%	-3.5%	+1.0%	+2.6	5% -5.6	% -0.	7% +3	3.3% -2.5	% +0.3%	+12.79	% +16.4%	+4.7%	+9.5%	-2.2%	+1.7%	+5.2%	+1.5%	+2.4%



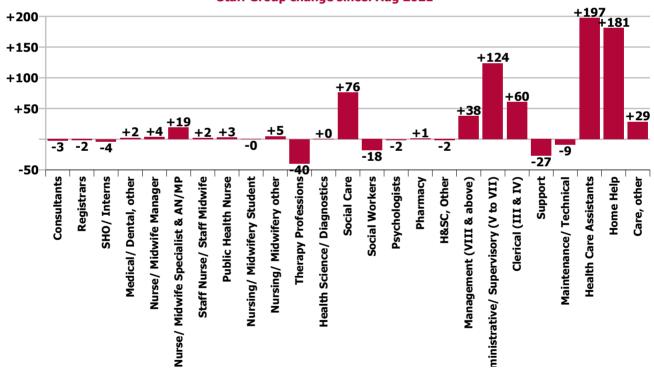




Staff Group change since: Jul 2022



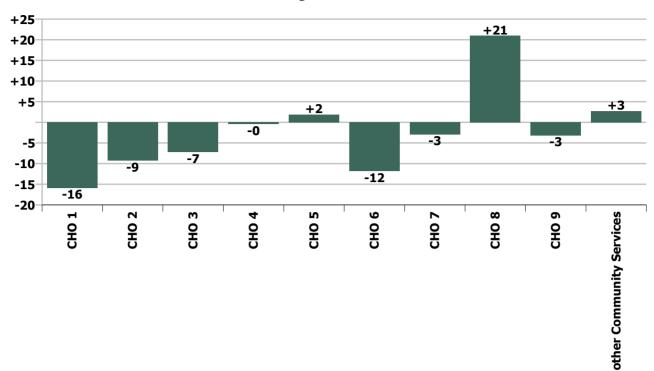
Staff Group change since: Aug 2021



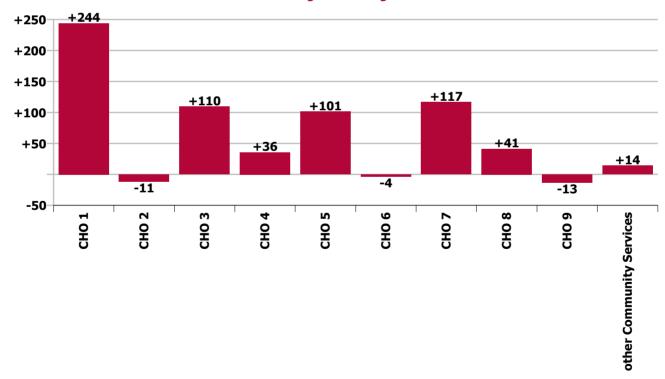




CHO change since: Jul 2022



CHO change since: Aug 2021







Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2022

Aug 2022 (Dec 2015 figure: 28,322)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18		% change since Dec 20	
Overall	33,470	+4,234	+2,970	+2,346	+1,935	+1,111	-25	+14.5%	+9.7%	+7.5%	+6.1%	+3.4%	-0.1%
Consultant Medicine	6	-5	-3	+3	+3	+2	-1	-43.9%	-33.2%	+70.8%	+70.8%	+39.1%	-13.6%
Consultant Paediatrics	2	-1	-1	-1	-1	-1	+0	-35.8%	-34.4%	-32.5%	-32.5%	-32.5%	+2.5%
Consultant Psychiatry	18	-4	-6	+0	-3	-3	-1	-17.8%	-23.7%	+0.9%	-13.2%	-15.3%	-6.2%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	26	-11	-10	+2	-1	-3	-2	-29.0%	-27.3%	+6.5%	-4.4%	-8.8%	-7.4%
Registrar	12	+0	-2	-1	-2	+3	-2	+0.1%	-14.7%	-9.1%	-14.7%	+30.3%	-16.7%
Senior Registrar	4	+1	+0	+0	+1	+0	-1	+36.0%	+2.0%	+2.0%	+36.0%	+2.0%	-19.7%
Specialist Registrar	4	-0	-1	+2	-2	-0	+0	-6.3%	-25.0%	+87.5%	-37.5%	-6.3%	+7.8%
Registrars	19	+1	-3	+1	-3	+3	-3	+4.5%	-14.0%	+3.6%	-14.0%	+14.9%	-13.6%
Senior House Officer	21	+5	+4	+2	-1	-1	-2	+33.6%	+26.0%	+12.9%	-3.0%	-6.0%	-9.3%
SHO/ Interns	21	+5	+4	+2	-1	-1	-2	+33.6%	+26.0%	+12.9%	-3.0%	-6.0%	-9.3%
Dentists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	100	-1	-0	+0	-11	-18	+1	-1.1%	-0.5%	+0.1%	-10.1%	-15.6%	+1.5%
Medical/ Dental, other	100	-1	-0	+0	-11	-18	+1	-1.1%	-0.5%	+0.1%	-10.1%	-15.6%	+1.5%
Medical & Dental	167	-6	-9	+5	-16	-20	-6	-3.3%	-5.2%	+3.0%	-8.8%	-10.6%	-3.4%
Clinical Nurse/ Midwife Manager	1,385	+39	+49	+53	+66	+35	-2	+2.9%	+3.6%	+4.0%	+5.0%	+2.6%	-0.2%
Director Nursing/Midwifery, Assistant	142	+13	+14	+18	-1	-9	+3	+9.7%	+10.7%	+14.3%	-0.6%	-6.2%	+2.2%
Director of Nursing/Midwifery	145	+16	+17	+24	+4	+4	-1	+12.6%	+13.2%	+20.2%	+3.2%	+2.6%	-1.0%
Nurse/ Midwife Manager	1,673	+68	+79	+95	+70	+29	-1	+4.3%	+5.0%	+6.0%	+4.4%	+1.8%	-0.0%
Advanced Nurse/ Midwife Practitioner	33	+29	+28	+24	+21	+9	+3	+731.8%	+565.4%	+270.5%	+161.6%	+35.1%	+8.1%
Clinical Nurse/ Midwife Specialist	95	+12	+16	+12	+19	+18	+0	+14.0%	+20.2%	+14.6%	+25.7%	+22.7%	+0.2%
Nurse/ Midwife Specialist & AN/MP	128	+41	+44	+36	+40	+26	+3	+46.8%	+52.6%	+39.6%	+45.3%	+25.7%	+2.2%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	+0	-1	+1	+1	-0	+0	+112.5%	-52.8%	-100.0%	-100.0%	-3.4%	+1.2%
Staff Nurse [Psychiatric]	69	-21	-7	-7	-19	+11	-58	-23.6%	-9.1%	-9.7%	-21.9%	+19.4%	-45.5%
Staff Nurses [General/ Children's]	3,499	-17	+14	+26	+36	+130	+4	-0.5%	+0.4%	+0.8%	+1.0%	+3.9%	+0.1%
Staff Nurse [Intellectual Disability]	1,698	-28	-6	+12	+101	-92	+38	-1.6%	-0.3%	+0.7%	+6.3%	-5.1%	+2.3%





Aug 2022 (Dec 2015 figure: 28,322)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17			% change since Dec 20	
Overall	33,470	+4,234	+2,970	+2,346	+1,935	+1,111	-25	+14.5%	+9.7%	+7.5%	+6.1%	+3.4%	-0.1%
Staff Nurse/ Staff Midwife	5,267	-66	-0	+32	+118	+49	-15	-1.2%	-0.0%	+0.6%	+2.3%	+0.9%	-0.3%
Public Health Nurse	24	+4	+3	+4	+5	+4	+0	+17.4%	+16.7%	+20.2%	+23.7%	+19.8%	+0.1%
Public Health Nurse	24	+4	+3	+4	+5	+4	+0	+17.4%	+16.7%	+20.2%	+23.7%	+19.8%	+0.1%
Pre-registration Nurse Intern (C0VID-19)						-32		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern	84	+72	+73	+50	+56	+82	+2	+603.9%	+616.5%	+142.6%	+199.0%	+3278.8%	+1.9%
Post-registration Nurse/ Midwife Student					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	2	+2	-12	+2	-13	-12	-0	-100.0%	-86.3%	-100.0%	-87.1%	-86.6%	-14.7%
Nursing/ Midwifery Student	86	+74	+61	+52	+42	+38	+1	+619.9%	+235.0%	+148.1%	+95.9%	+77.6%	+1.4%
Nursing Education/Clinical	30	+8	+8	+8	+8	+3	+1	+35.5%	+36.5%	+36.0%	+35.9%	+12.6%	+4.1%
Other Nursing/ Midwifery	1	-4	-4					-80.0%	-80.0%				
Nursing/ Midwifery other	31	+4	+4	+8	+8	+3	+1	+14.3%	+15.0%	+34.5%	+34.4%	+12.1%	+4.0%
Nursing & Midwifery	7,210	+125	+191	+227	+283	+150	-11	+1.8%	+2.7%	+3.3%	+4.1%	+2.1%	-0.2%
Dietitians	40	+11	+11	+9	+5	+6	-5	+37.7%	+35.7%	+28.7%	+14.6%	+16.1%	-11.2%
Occupational Therapists	407	+60	+64	+62	+30	+15	+10	+17.3%	+18.5%	+18.0%	+7.8%	+3.9%	+2.4%
Physiotherapists	343	+42	+37	+34	+30	+18	-0	+14.0%	+12.1%	+11.2%	+9.6%	+5.4%	-0.1%
Podiatrists & Chiropodists	3	-12	-13	-12	-9	-10	-0	-79.2%	-81.0%	-79.4%	-74.5%	-75.7%	-10.2%
Speech & Language Therapists	312	+21	+6	+10	-3	-15	-3	+7.3%	+2.0%	+3.4%	-1.1%	-4.5%	-0.9%
Therapy Professions	1,105	+123	+104	+104	+52	+14	+1	+12.5%	+10.4%	+10.4%	+5.0%	+1.3%	+0.1%
Audiology		-13	-18					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Engineering	16	-2	-2	+4	+3	+3	+0	-12.6%	-11.1%	+33.3%	+23.1%	+23.6%	+0.3%
Medical Science	4		+1						+33.3%				
Phlebotomists		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	4	-4	-4	-3	-3	-2	+0	-52.4%	-53.0%	-41.8%	-44.3%	-35.3%	+9.0%
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Vascular Physiologists	0	+0	+0	+0	-0	+0		-100.0%	-100.0%	+112.5%	-19.0%	+6.3%	
Health Science/ Diagnostics	26	-19	-23	+1	-0	+1	+0	-42.3%	-47.0%	+5.3%	-0.4%	+3.8%	+1.4%
Social Care	3,001	+807	+652	+509	+403	+209	-4	+36.8%	+27.8%	+20.4%	+15.5%	+7.5%	-0.1%
Social Workers	305	+2	+0	-10	-13	-23	+3	+0.8%	+0.1%	-3.1%	-3.9%	-7.1%	+0.9%
Psychologists	232	+22	+9	+25	+26	+2	-2	+10.4%	+3.8%	+12.2%	+12.6%	+0.9%	-0.9%





Aug 2022 (Dec 2015 figure: 28,322)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	33,470	+4,234	+2,970	+2,346	+1,935	+1,111	-25	+14.5%	+9.7%	+7.5%	+6.1%	+3.4%	-0.1%
Pharmacists	21	+6	+5	+3	+3	+3	+0	+38.6%	+31.6%	+17.8%	+15.2%	+17.1%	+0.7%
Pharmacy Technicians	6	+0	+1	+0	+2	+1	-0	+8.8%	+9.6%	+8.8%	+54.7%	+12.5%	-3.7%
Pharmacy	27	+6	+6	+4	+5	+4	-0	+30.4%	+25.8%	+15.6%	+22.4%	+16.0%	-0.3%
Counsellor Therapists	21	+5	+2	+4	+3	+2	-1	+27.4%	+10.4%	+20.8%	+13.5%	+8.6%	-2.6%
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	33	-27	-27	-20	-18	-13	-3	-44.6%	-45.0%	-37.9%	-35.1%	-27.6%	-9.1%
Play Therapists/ Specialists	16	+0	+1	+0	-1	+4	+5	+2.4%	+10.1%	+0.2%	-5.2%	+31.4%	+44.7%
H&SC, Other	70	-24	-24	-16	-16	-7	+1	-25.5%	-25.6%	-19.0%	-18.7%	-9.3%	+1.4%
Health & Social Care Professionals	4,766	+917	+723	+617	+457	+199	-1	+23.8%	+17.9%	+14.9%	+10.6%	+4.4%	-0.0%
Executive Management	53	+17	+7	+11	+10	+2	-2	+46.0%	+14.5%	+25.8%	+23.2%	+3.5%	-4.1%
Senior Management (VIII & GM)	282	+104	+104	+89	+70	+50	+0	+58.5%	+58.7%	+46.1%	+33.3%	+21.6%	+0.2%
Management (VIII & above)	335	+121	+111	+100	+80	+52	-2	+56.4%	+49.6%	+42.5%	+31.6%	+18.4%	-0.5%
Middle Management (V-VII)	863	+367	+343	+293	+235	+176	+15	+74.0%	+65.9%	+51.5%	+37.4%	+25.6%	+1.8%
Other Administrative	14	-1	-3	-3	-2	-2		-6.2%	-18.0%	-17.4%	-12.9%	-12.1%	
Administrative/ Supervisory (V to VII)	877	+366	+340	+290	+233	+174	+15	+71.6%	+63.2%	+49.5%	+36.1%	+24.8%	+1.8%
Clerical (III & IV)	1,342	+252	+201	+124	+111	+70	+7	+23.1%	+17.6%	+10.2%	+9.0%	+5.5%	+0.5%
Management & Administrative	2,553	+738	+651	+514	+424	+295	+20	+40.7%	+34.3%	+25.2%	+19.9%	+13.1%	+0.8%
Catering	306	-21	-12	-14	-14	-7	-3	-6.3%	-3.7%	-4.4%	-4.2%	-2.2%	-0.9%
Household Services	831	-240	-180	-138	-81	-54	-7	-22.4%	-17.8%	-14.3%	-8.8%	-6.0%	-0.9%
Other Labs & Associated	1	-0		-0				-6.5%		-3.8%			
Other Support	164	-70	-69	-65	-58	-1	-4	-29.8%	-29.4%	-28.3%	-26.1%	-0.3%	-2.1%
Portering	88	-24	-22	-17	-21	-13	-0	-21.2%	-20.3%	-16.5%	-19.4%	-12.9%	-0.4%
Support	1,390	-353	-283	-235	-173	-74	-14	-20.3%	-16.9%	-14.4%	-11.1%	-5.0%	-1.0%
Maintenance	196	-32	-37	-26	-19	-20	-5	-14.1%	-15.8%	-11.8%	-8.6%	-9.3%	-2.3%
Technical Services	20	+15	+15	+14	+12	+9	-1	+285.5%	+285.5%	+222.3%	+142.7%	+77.1%	-5.1%
Maintenance/ Technical	216	-18	-22	-13	-7	-12	-6	-7.6%	-9.4%	-5.6%	-3.1%	-5.1%	-2.6%
General Support	1,606	-371	-305	-247	-180	-85	-20	-18.8%	-16.0%	-13.3%	-10.1%	-5.1%	-1.2%
Attendant/ Aide	1,867	-1,270	-1,125	-987	-657	-591	-13	-40.5%	-37.6%	-34.6%	-26.0%	-24.0%	-0.7%
Health & Social Care Assistants	73	+37	+38	+38	+42	+35	+6	+99.7%	+109.4%	+108.5%	+137.6%	+91.1%	+8.9%





Aug 2022 (Dec 2015 figure: 28,322)	WTE Aug 2022	WTE change since Dec 16			WTE change since Dec 19	change	WTE change since Jul 22			% change since Dec 18			
Overall	33,470	+4,234	+2,970	+2,346	+1,935	+1,111	-25	+14.5%	+9.7%	+7.5%	+6.1%	+3.4%	-0.1%
Health Care Assistant/ Care Assistant	9,674	+3,011	+2,405	+1,866	+1,359	+972	-16	+45.2%	+33.1%	+23.9%	+16.3%	+11.2%	-0.2%
HCA (Student Nurse/Midwife COVID-19)						-22		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	11,614	+1,778	+1,318	+918	+745	+394	-23	+18.1%	+12.8%	+8.6%	+6.9%	+3.5%	-0.2%
Home Help	3,658	+767	+178	+125	+107	+133	+26	+26.5%	+5.1%	+3.5%	+3.0%	+3.8%	+0.7%
Home Care Services	144	+55	+37	+35	+30	+27	+0	+61.5%	+34.8%	+32.0%	+26.1%	+22.8%	+0.1%
Other Care Grades	280	+48	+62	+70	+83	+39	+2	+20.5%	+28.6%	+33.6%	+42.0%	+16.4%	+0.9%
Pastoral Care	29	-18	-17	-15	-13	-8	-1	-38.5%	-37.0%	-34.1%	-31.0%	-21.6%	-3.3%
Workshop Services	1,445	+201	+139	+98	+16	-13	-13	+16.2%	+10.7%	+7.3%	+1.2%	-0.9%	-0.9%
Care, other	1,897	+286	+221	+188	+116	+45	-11	+17.7%	+13.2%	+11.0%	+6.5%	+2.4%	-0.6%
Patient & Client Care	17,169	+2,831	+1,718	+1,230	+968	+572	-8	+19.7%	+11.1%	+7.7%	+6.0%	+3.4%	-0.0%

Source: Health Service Personnel Census





Aug 2022 (Dec 2015 figure: 28,322)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	33,470	+4,234	+2,970	+2,346	+1,935	+1,111	-25	+14.5%	+9.7%	+7.5%	+6.1%	+3.4%	-0.1%
Consultant Medicine	6						-1	-43.9%	-33.2%	+70.8%	+70.8%	+39.1%	-13.6%
Consultant Payabiotry	2 18		-1 -6	-1 +0	-1 -3		+0	-35.8% -17.8%	-34.4% -23.7%	-32.5% +0.9%	-32.5% -13.2%	-32.5%	+2.5% -6.2%
Consultant Psychiatry Consultant Surgery	10	-4	-0	-0	-3	-3	-1	-100.0%	-100.0%	-100.0%	-100.0%	-15.3% -100.0%	-100.0%
Consultants	26		-10	+2	-1	-3	-2	-29.0%	-27.3%	+6.5%	-4.4%	-8.8%	-7.4%
Registrar	12	+0	-2	-1	-2	+3	-2	+0.1%	-14.7%	-9.1%	-14.7%	+30.3%	-16.7%
Senior Registrar	4	+1	+0	+0	+1	+0	-1	+36.0%	+2.0%	+2.0%	+36.0%	+2.0%	-19.7%
Specialist Registrar	4	-0		+2	-2		+0 -3	-6.3%	-25.0%	+87.5%	-37.5%	-6.3%	+7.8% -13.6%
Registrars Senior House Officer	19 21	+1	-3 +4	+1	-3 -1		- 3 -2	+4.5% +33.6%	-14.0% +26.0%	+3.6% +12.9%	-14.0% -3.0%	+14.9% -6.0%	-9.3%
SHO/ Interns	21	+5		+2	-1		-2 -2	+33.6%	+26.0%	+12.9%	-3.0%	-6.0%	-9.3% -9.3%
Dentists					•		_	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	100	-1	-0	+0	-11	-18	+1	-1.1%	-0.5%	+0.1%	-10.1%	-15.6%	+1.5%
Medical/ Dental, other	100	-1	-0	+0	-11	-18	+1	-1.1%	-0.5%	+0.1%	-10.1%	-15.6%	+1.5%
Medical & Dental	167	-6	-9	+5	-16	-20	-6	-3.3%	-5.2%	+3.0%	-8.8%	-10.6%	-3.4%
Clinical Nurse/ Midwife Manager	1,385	+39	+49	+53	+66	+35	-2	+2.9%	+3.6%	+4.0%	+5.0%	+2.6%	-0.2%
Director Nursing/Midwifery, Assistant	142			+18		-9	+3	+9.7%	+10.7%	+14.3%	-0.6%	-6.2%	+2.2%
Director of Nursing/Midwifery	145			+24	+4		-1	+12.6%	+13.2%	+20.2%	+3.2%	+2.6%	-1.0%
Nurse/ Midwife Manager	1,673		+79	+95			-1	+4.3%	+5.0%	+6.0%	+4.4%	+1.8%	-0.0%
Advanced Nurse/ Midwife Practitioner Clinical Nurse/ Midwife Specialist	33 95		+28 +16	+24 +12	+21 +19	+9 +18	+3	+731.8% +14.0%	+565.4% +20.2%	+270.5% +14.6%	+161.6% +25.7%	+35.1% +22.7%	+8.1% +0.2%
Nurse/ Midwife Specialist & AN/MP	128	+41	+44	+36			+3	+46.8%	+52.6%	+39.6%	+45.3%	+25.7%	+2.2%
Graduate Nursing/ Midwifery	120	1		. 50	- 40	. 20		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	+0	-1	+1	+1	-0	+0	+112.5%	-52.8%	-100.0%	-100.0%	-3.4%	+1.2%
Staff Nurse [Psychiatric]	69	-21	-7	-7	-19	+11	-58	-23.6%	-9.1%	-9.7%	-21.9%	+19.4%	-45.5%
Staff Nurses [General/ Children's]	3,499		+14	+26			+4	-0.5%	+0.4%	+0.8%	+1.0%	+3.9%	+0.1%
Staff Nurse [Intellectual Disability]	1,698			+12	+100		+38	-1.6%	-0.3%	+0.7%	+6.3%	-5.1%	+2.3%
Staff Nurse/ Staff Midwife	5,267	-66		+32			-15	-1.2%	-0.0%	+0.6%	+2.3%	+0.9%	-0.3% +0.1%
Public Health Nurse Public Health Nurse	24 24		+3 +3				+0 + 0	+17.4% +17.4%	+16.7% +16.7%	+20.2% +20.2%	+23.7% +23.7%	+19.8% +19.8%	+0.1%
Pre-registration Nurse Intern (C0VID-19)	24	7-4	73	74	73	-32		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern	84	+72	+73	+50	+56		+2	+603.9%	+616.5%	+142.6%	+199.0%	+3278.8%	+1.9%
Post-registration Nurse/ Midwife Student					-1		_	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	2	+2	-12	+2			-0	-100.0%	-86.3%	-100.0%	-87.1%	-86.6%	-14.7%
Nursing/ Midwifery Student	86		+61	+52			+1	+619.9%	+235.0%	+148.1%	+95.9%	+77.6%	+1.4%
Nursing Education/Clinical	30			+8	+8	+3	+1	+35.5%	+36.5%	+36.0%	+35.9%	+12.6%	+4.1%
Other Nursing/ Midwifery	1	-4	-4				+1	-80.0%	-80.0%	.04.50/	. 0.4.40/	. 40 40/	+4.00/
Nursing/ Midwifery other	31		+4	+8				+14.3%	+15.0%	+34.5%	+34.4%	+12.1%	+4.0%
Nursing & Midwifery	7,210		+191	+227	+283		-11	+1.8%	+2.7%	+3.3%	+4.1%	+2.1%	-0.2%
Dietitians Occupational Therepists	40 407	+11	+11 +64	+9 +62	+5 +30		-5	+37.7%	+35.7%	+28.7%	+14.6% +7.8%	+16.1%	-11.2% +2.4%
Occupational Therapists Physiotherapists	343			+34	+30		+10	+17.3% +14.0%	+18.5% +12.1%	+18.0% +11.2%	+7.8%	+3.9% +5.4%	-0.1%
Podiatrists & Chiropodists	3	-12		-12			-0	-79.2%	-81.0%	-79.4%	-74.5%	-75.7%	-10.2%
Speech & Language Therapists	312	+21	+6	+10	-3	-15	-3	+7.3%	+2.0%	+3.4%	-1.1%	-4.5%	
Therapy Professions	1,105	+123	+104	+104	+52	+14	+1	+12.5%	+10.4%	+10.4%	+5.0%	+1.3%	+0.1%
Audiology		-13						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Engineering Medical Science	16	-2	-2 +1	+4	+3	+3	+0	-12.6%	-11.1% +33.3%	+33.3%	+23.1%	+23.6%	+0.3%
Phlebotomists		-1	-	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	4	-4	-4	-3	-3	-2	+0	-52.4%	-53.0%	-41.8%	-44.3%	-35.3%	
Respiratory Physiologists	2		+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Vascular Physiologists	0		-	+0				-100.0%	-100.0%	+112.5%	-19.0%	+6.3%	
Health Science/ Diagnostics	26		-23	+1	-0		+0	-42.3%	-47.0%	+5.3%	-0.4%	+3.8%	+1.4%
Social Care	3,001	+807	+652	+509			-4	+36.8%	+27.8%	+20.4%	+15.5%	+7.5%	
Social Workers	305	+2	+0	-10	-13	-23	+3	+0.8%	+0.1%	-3.1%	-3.9%	-7.1%	+0.9%
Psychologists	232	+22	+9	+25			-2	+10.4%	+3.8%		+12.6%	+0.9%	
Pharmacists	21						+0	+38.6%	+31.6%	+17.8%	+15.2%	+17.1%	+0.7%
Pharmacy Pharmacy	6		+1	+1	+2 +5		-0 -0	+8.8% + 30.4%	+9.6% +25.8%	+8.8% +15.6%	+54.8% +22.4%	+12.5% +16.0%	-3.7% -0.3%
Pharmacy Counsellor Therapists	27 21						- U	+30.4%	+25.8% +10.4%		+13.5%	+16.0%	
HSCP Trainees/ Students	21	-2		+4	+3	+2	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-2.6%
Other Health & Social Care	33		-27	-20	-18	-13	-3	-44.6%	-45.0%	-37.9%	-35.1%	-27.6%	-9.1%
Play Therapists/ Specialists	16	+0	+1	+0	-1	+4	+5	+2.4%	+10.1%	+0.2%	-5.2%	+31.4%	+44.7%
H&SC, Other	70	-24	-24	-16	-16	-7	+1	-25.5%	-25.6%	-19.0%	-18.7%	-9.3%	+1.4%
Health & Social Care Professionals	4,766	+917	+723	+617	+457	+199	-1	+23.8%	+17.9%	+14.9%	+10.6%	+4.4%	-0.0%
Executive Management	53	+17	+7	+11	+10	+2	-2	+46.0%	+14.5%	+25.8%	+23.2%	+3.5%	-4.1%
Senior Management (VIII & GM)	282		+104	+89	+70		+0	+58.5%	+58.7%	+46.1%	+33.3%	+21.6%	
Management (VIII & above)	334		+111	+100	+80		-2	+56.4%	+49.6%	+42.5%	+31.6%	+18.4%	-0.5%
Middle Management (V-VII)	863		+343	+293			+15	+74.0%	+65.9%	+51.5%	+37.4%	+25.6%	+1.8%
Other Administrative	14		-3	-3	-2		, 4 =	-6.2%	-18.0%	-17.4%	-12.9%	-12.1%	
Administrative/ Supervisory (V to VII)	877	+366		+290	+233		+15	+71.6%	+63.2%	+49.5%	+36.1%	+24.8%	+1.8%
Clerical (III & IV)	1,342			+124	+111		+7	+23.1%	+17.6%		+9.0%	+5.5%	
Management & Administrative	2,553	+738	+651	+514	+424	+295	+20	+40.7%	+34.3%	+25.2%	+19.9%	+13.1%	+0.8%
Support	1,390	-353	-283	-235	-173	-74	-14	-20.3%	-16.9%	-14.4%	-11.1%	-5.0%	-1.0%
Maintenance	196			-26			-5	-14.1%	-15.8%	-11.8%	-8.6%	-9.3%	-2.3%
Technical Services	20			+14	+12		-1	+285.5%	+285.5%	+222.3%	+142.7%	+77.1%	-5.1%
Maintenance/ Technical	216		-22	-13			-6	-7.6%	-9.4%	-5.6%	-3.1%	-5.1%	-2.6%
General Support	1,606	-371	-305	-247	-180	-85	-20	-18.8%	-16.0%	-13.3%	-10.1%	-5.1%	-1.2%
Attendant/ Aide	1,867	-1,270		-987	-657	-591	-13	-40.5%	-37.6%	-34.6%	-26.0%	-24.0%	-0.7%
Health & Social Care Assistants	73		+38	+38			+6	+99.7%	+109.4%	+108.5%	+137.6%	+91.1%	+8.9%
Health Care Assistant/ Care Assistant	9,674	+3,011	+2,405	+1,866	+1,359		-16	+45.2%	+33.1%	+23.9%	+16.3%	+11.2%	-0.2%
HCA (Student Nurse/Midwife COVID-19)						-22		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%







Aug 2022 (Dec 2015 figure: 28,322)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	33,470	+4,234	+2,970	+2,346	+1,935	+1,111	-25	+14.5%	+9.7%	+7.5%	+6.1%	+3.4%	-0.1%
Home Help	3,658	+767	+178	+125	+107	+133	+26	+26.5%	+5.1%	+3.5%	+3.0%	+3.8%	+0.7%
Home Care Services	144	+55	+37	+35	+30	+27	+0	+61.5%	+34.8%	+32.0%	+26.1%	+22.8%	+0.1%
Other Care Grades	280	+48	+62	+70	+83	+39	+2	+20.5%	+28.6%	+33.6%	+42.0%	+16.4%	+0.9%
Pastoral Care	29	-18	-17	-15	-13	-8	-1	-38.5%	-37.0%	-34.1%	-31.0%	-21.6%	-3.3%
Workshop Services	1,445	+201	+139	+98	+16	-13	-13	+16.2%	+10.7%	+7.3%	+1.2%	-0.9%	-0.9%
Care, other	1,897	+286	+221	+188	+116	+45	-11	+17.7%	+13.2%	+11.0%	+6.5%	+2.4%	-0.6%
Patient & Client Care	17,169	+2,831	+1,718	+1,230	+968	+572	-8	+19.7%	+11.1%	+7.7%	+6.0%	+3.4%	-0.0%

Source: Health Service Personnel Census





