Social Care Service Employment Report: January 2022

Employment by Staff Group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	31,535	32,359	33,246	33,324	+78	+965	+3.0%	+1,789	+5.7%	39,726
Consultants	27	29	28	28	+1	-0	-1.2%	+1	+3.6%	38
Registrars	23	17	20	20	+0	+3	+20.1%	-2	-10.1%	24
SHO/ Interns	22	23	22	24	+2	+1	+3.9%	+2	+7.3%	30
Medical/ Dental, other	111	118	109	99	-10	-19	-16.4%	-12	-11.0%	178
Medical & Dental	183	186	179	171	-8	-15	-8.3%	-12	-6.5%	270
Nurse/ Midwife Manager	1,603	1,643	1,689	1,680	-9	+36	+2.2%	+77	+4.8%	1,803
Nurse/ Midwife Specialist & AN/MP	88	102	103	105	+2	+3	+2.8%	+17	+18.9%	116
Staff Nurse/ Staff Midwife	5,149	5,217	5,311	5,307	-4	+89	+1.7%	+158	+3.1%	6,128
Public Health Nurse	20	20	23	24	+1	+4	+18.2%	+4	+22.2%	28
Pre-registration Nurse Intern (C0VID-19)		32				-32	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	28	3	21	68	+46	+65	+2613.6%			158
Post-registration Nurse/ Midwife Student	1	4.4	-			4.4	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration Nursing/ Midwifery Student	15 44	14 49	7 29	71	-4 +42	-11 +22			-79.8% +60.7%	161
,		_							+29.2%	
Nursing/ Midwifery other	23	28	29	30		+2				33
Nursing & Midwifery	6,927	7,060	7,184	7,216		+157			+4.2%	8,269
Therapy Professions	1,053	1,091	1,178	1,141	-37	+50			+8.4%	1,314
Health Science/ Diagnostics	26	25	25	24		-1			-6.6%	28
Social Care	2,598	2,792	3,014	3,035	+21	+243	+8.7%	+437	+16.8%	3,511
Social Workers	317	328	325	319	-6	-9	-2.8%	+2	+0.5%	365
Psychologists	206	230	249	252	+3	+22	+9.6%	+46	+22.4%	283
Pharmacy	22	23	29	29	-0	+6	+25.8%	+7	+32.7%	40
H&SC, Other	86	77	71	73	+2	-5	-5.8%	-14	-15.7%	95
Health & Social Care Professionals	4,308	4,567	4,892	4,874	-18	+307	+6.7%	+565	+13.1%	5,636
Management (VIII & above)	254	283	319	322	+3	+40	+14.1%	+68	+26.8%	329
Administrative/ Supervisory (V to VII)	644	703	771	776	+5	+73	+10.4%	+132	+20.5%	830
Clerical (III & IV)	1,231	1,272	1,328	1,341	+13	+68	+5.4%	+109	+8.9%	1,576
Management & Administrative	2,130	2,258	2,418	2,439	+21	+181	+8.0%	+310	+14.5%	2,735
Support	1,563	1,464	1,420	1,421	+1	-43	-2.9%	-142	-9.1%	1,786
Maintenance/ Technical	223	227	227	224	-3	-3	-1.3%	+2	+0.7%	242
General Support	1,786	1,691	1,647	1,646	-2	-46	-2.7%	-140	-7.9%	2,028
Health Care Assistants	10,869	11,221	11,454	11,445					+5.3%	13,353
Home Help	3,551	3,525	3,529	3,591	+62	+66	+1.9%	+41	+1.1%	5,164
Care, other	1,781	1,852		1,942	-2	+90			+9.0%	2,271
Patient & Client Care	16,201	16,598	16,926	16,978	+52	+381	+2.3%	+777	+4.8%	20,788





Social Care Services Employment by Administration (HSE / S38): January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	change since	% change since Dec 20	change since	% change since Dec 19	No. Jan 2022
Total	31,535	32,359	33,246	33,324	+78	+965	+3.0%	+1,789	+5.7%	39,726
HSE	16,428	16,758	17,065	17,084	+20	+326	+1.9%	+657	+4.0%	20,505
Section 38 Voluntary Agencies	15,107	15,601	16,181	16,240	+59	+638	+4.1%	+1,132	+7.5%	19,221

Jan 2022	WTE Dec	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since	WTE change since	% change since	WTE change since	% change since	No. Jan 2022
					Dec 21	Dec 20	Dec 20	Dec 19	Dec 19	
Health Service Executive	16,428	16,758	17,065	17,084	+20	+326	+1.9%	+657	+4.0%	20,505
Consultants	11	11	11	12	+0	+0	+1.6%	+1	+9.5%	13
Registrars	10	7	9	9	-0	+2	+29.2%	-1	-7.0%	11
SHO/ Interns	10	12	12	12	+0	+0	+2.2%	+2	+19.3%	15
Medical/ Dental, other	101	108	100	90	-10	-18	-17.0%	-11	-11.1%	165
Medical & Dental	131	138	132	122	-10	-16	-11.6%	-9	-6.8%	204
Nurse/ Midwife Manager	914	958	971	968	-3	+10		+54	+5.9%	1,026
Nurse/ Midwife Specialist & AN/MP	40	53	51	55	+4	+2	+3.6%	+15		60
Staff Nurse/ Staff Midwife	3,192	3,211	3,307	3,306	-1	+95	+3.0%	+114	+3.6%	3,807
Public Health Nurse	20	20	23		+1	+4		+4		28
Pre-registration Nurse Intern (COVID-19)	20	9	20	2-1		-9			-100.0%	
Pre-registration Nurse/ Midwife Intern	3		5	15	+10	+12				45
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	15	14	7	3	-4	-11	-79.1%	-12	-79.8%	3
Nursing/ Midwifery Student	19	25	12	18	+6	-8	-29.6%	-1	-6.3%	48
Nursing/ Midwifery other	9	11	10	11	+2	+1	+4.7%	+2	+28.3%	12
Nursing & Midwifery	4,193	4,278	4,374	4,382	+8	+104	+2.4%	+189	+4.5%	4,981
Therapy Professions	562	596	640	608	-32	+12	+2.0%	+46	+8.2%	706
Health Science/ Diagnostics	7	8	8	7	-0	-1	-8.2%	+0	+3.9%	10
Social Care	92	103	104	105	+1	+1	+1.4%	+13	+14.4%	116
Social Workers	142	151	140	133	-8	-18	-12.1%	-10	-6.8%	148
Psychologists	78	83	104	106	+3	+23	+27.8%	+29	+36.7%	118
Pharmacy	11	12	16	15	-1	+3	+28.8%	+5	+43.2%	21
H&SC, Other	28	27	24	24	-0	-3	-10.4%	-4	-13.5%	29
Health & Social Care Professionals	919	980	1,036	998	-38	+18	+1.9%	+79	+8.6%	1,148
Management (VIII & above)	117	133	160	164	+3	+31	+23.4%	+46	+39.5%	168
Administrative/ Supervisory (V to VII)	287	326	377	377	-1	+51	+15.6%	+90	+31.3%	402
Clerical (III & IV)	722	755	792	800	+8	+45	+5.9%	+78	+10.8%	915
Management & Administrative	1,126	1,214	1,329	1,340	+11	+127	+10.4%	+214	+19.0%	1,485
Support	815	782	753	751	-2	-30	-3.9%	-64	-7.8%	848
Maintenance/ Technical	109	110	110	107	-3	-3	-2.6%	-2	-2.1%	112
General Support	924	892	863	858	-5	-33	-3.7%	-66	-7.1%	960
Health Care Assistants	5,338		5,460			+4				6,170
Home Help	3,551	3,525	3,529		+62	+66			+1.1%	5,164
Care, other	246		341	339	-2	+57				393
Patient & Client Care	9,134	9,257	9,329		+54	+127	+1.4%		+2.7%	11,727





Employment by Staff Group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Section 38 Voluntary Agencies	15,107	15,601	16,181	16,240	+59	+638	+4.1%	+1,132	+7.5%	19,221
Consultants	17	17	16	17	+1	-1	-3.0%	-0	-0.1%	25
Registrars	13	10	11	11	+0	+1	+13.9%	-2	-12.4%	13
SHO/ Interns	12	11	10	12	+2	+1	+5.7%	-0	-2.8%	15
Medical/ Dental, other	10	10	9	9		-1	-9.9%	-1	-9.9%	13
Medical & Dental	52	49	46	49	+3	+0	+1.0%	-3	-5.7%	66
Nurse/ Midwife Manager	689	685	718	712	-6	+26	+3.9%	+23	+3.3%	777
Nurse/ Midwife Specialist & AN/MP	48	49	51	50	-1	+1	+1.9%	+2	+4.0%	56
Staff Nurse/ Staff Midwife	1,957	2,007	2,004	2,001	-3	-6	-0.3%	+44	+2.2%	2,321
Pre-registration Nurse Intern (C0VID-19)		23				-23	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	25		17	53	+36	+53	-100.0%	+28	+111.8%	113
Nursing/ Midwifery Student	25	23	17	53	+36	+30	+128.0%	+28	+111.8%	113
Nursing/ Midwifery other	14	17	20	19	-1	+2	+9.8%	+4	+29.7%	21
Nursing & Midwifery	2,734	2,782	2,810	2,834	+25	+53	+1.9%	+100	+3.7%	3,288
Therapy Professions	491	495	538	533	-5	+38	+7.7%	+42	+8.6%	608
Health Science/ Diagnostics	19	17	17	17				-2	-10.5%	18
Social Care	2,506	2,689	2,910	2,930	+20	+242	+9.0%	+424	+16.9%	3,395
Social Workers	175	177	185	186	+1	+9	+5.1%	+11	+6.4%	217
Psychologists	128	147	146	146	+0	-1	-0.7%	+18	+13.7%	165
Pharmacy	11	11	14	14	+0	+3	+22.7%	+3	+22.9%	19
H&SC, Other	59	51	47	49	+2	-2	-3.4%	-10	-16.7%	66
Health & Social Care Professionals	3,389	3,587	3,856	3,875	+20	+289	+8.1%	+486	+14.3%	4,488
Management (VIII & above)	137	150	159	159	-0	+9	+5.9%	+22	+16.0%	161
Administrative/ Supervisory (V to VII)	357	377	393	399	+6	+22	+5.9%	+42	+11.8%	428
Clerical (III & IV)	509	517	536	541	+4	+24	+4.5%	+31	+6.2%	661
Management & Administrative	1,003	1,044	1,089	1,099	+10	+55	+5.2%	+95	+9.5%	1,250
Support	748	682	667	670	+3	-12				938
Maintenance/ Technical	113	117	117	117	+0	-0	-0.1%	+4	+3.5%	130
General Support	862	799	784	787	+3	-12				1,068
Health Care Assistants	5,532	5,771	5,994		-1		+3.8%		+8.3%	7,183
Care, other	1,536									1,878
Patient & Client Care	7,067	7,341	7,597							9,061





Social Care Services Employment by CHO: Jan 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	31,535	32,359	33,246	33,324	+78	+965	+3.0%	+1,789	+5.7%	39,726
CHO 1	3,334	3,464	3,606	3,654	+49	+190	+5.5%	+321	+9.6%	4,174
CHO 2	3,103	3,105	3,109	3,094	-16	-11	-0.4%	-9	-0.3%	3,730
СНО 3	2,798	2,976	3,165	3,142	-22	+166	+5.6%	+345	+12.3%	3,816
CHO 4	5,358	5,486	5,576	5,579	+3	+93	+1.7%	+221	+4.1%	6,992
CHO 5	3,152	3,213	3,313	3,310	-3	+97	+3.0%	+158	+5.0%	3,943
CHO 6	2,021	2,020	2,041	2,062	+21	+42	+2.1%	+41	+2.0%	2,295
CHO 7	3,978	4,125	4,295	4,307	+12	+182	+4.4%	+329	+8.3%	5,046
CHO 8	3,650	3,689	3,742	3,775	+33	+86	+2.3%	+125	+3.4%	4,597
CHO 9	4,064	4,199	4,316	4,318	+2	+119	+2.8%	+255	+6.3%	5,044
other Community Services	78	81	83	82	-1	+1	+1.2%	+4	+4.7%	89





Social Care Services Employment by CHO etc. Jan 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	3,334	3,464	3,606	3,654	+49	+190	+5.5%	+321	+9.6%	4,174
Registrars			1	1	+1	+1	-100.0%	+1	-100.0%	1
Medical/ Dental, other	33	35	30	21	-10	-15	-41.4%	-12	-36.7%	48
Medical & Dental	33	35	31	22	-9	-14	-38.5%	-11	-33.6%	49
Nurse/ Midwife Manager	196	194	210	209	-1	+15	+7.8%	+13	+6.7%	220
Nurse/ Midwife Specialist & AN/MP	14	18	17	18	+1	-0	-1.6%	+4	+27.7%	19
Staff Nurse/ Staff Midwife	631	643	675	673	-2	+30	+4.6%	+42	+6.6%	757
Public Health Nurse			2	1	-1	+1	-100.0%	+1	-100.0%	1
Pre-registration Nurse Intern (C0VID-19)		6				-6	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	3		4	9	+5	+9	-100.0%	+6	+211.3%	28
Nursing/ Midwifery awaiting registration	11	11	1		-1	-11	-100.0%	-11	-100.0%	
Nursing/ Midwifery Student	14	17	5	9	+4	-8	-46.6%	-5	-33.3%	28
Nursing/ Midwifery other	5	5	3	5	+2	-0	-3.7%	-0	-0.4%	5
Nursing & Midwifery	860	877	912	915	+3	+37	+4.2%	+55	+6.4%	1,030
Therapy Professions	53	56	71	75	+4	+19	+33.6%	+21	+39.9%	84
Health Science/ Diagnostics	1	2				-2	-100.0%	-1	-100.0%	
Social Care	8	11	10	10	+0	-1	-9.1%	+3	+35.8%	13
Social Workers	33	34	35	27	-8	-7	-19.7%	-6	-18.5%	29
Psychologists	5	7	15	16	+2	+9	+120.2%	+12	+255.3%	17
H&SC, Other	12	10	8	9	+1	-1	-12.5%	-4	-31.1%	10
Health & Social Care Professionals	112	120	138	137	-1	+17	+14.4%	+25	+21.9%	153
Management (VIII & above)	22	25	23	23	-0	-2	-7.5%	+1	+3.7%	24
Administrative/ Supervisory (V to VII)	42	49	61	60	-1	+11	+21.3%	+18	+43.4%	64
Clerical (III & IV)	135	141	142	138	-4	-2	-1.6%	+4	+2.7%	158
Management & Administrative	199	215	226	221	-5	+6	+3.0%	+23	+11.4%	246
Support	172	168	145	142	-3	-26	-15.2%	-30	-17.3%	169
Maintenance/ Technical	13	13	12	10	-2	-3	-23.1%	-3	-23.1%	11
General Support	185	181	157	152	-5	-29	-15.8%	-33	-17.7%	180
Health Care Assistants	1,325	1,355	1,405	1,414	+9	+59	+4.3%	+89	+6.7%	1,581
Home Help	556	618	662	719	+57	+100	+16.2%	+162	+29.2%	850
Care, other	65	63	76	75	-1	+12	+19.6%	+11	+16.4%	85
Patient & Client Care	1,946	2,037	2,142	2,208	+66	+171	+8.4%	+262	+13.5%	2,516





CHO₂

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	3,103	3,105	3,109	3,094	-16	-11	-0.4%	-9	-0.3%	3,730
Consultants	3	3	3	3	0					4
Registrars	2	2	2	2	0					2
Medical/ Dental, other	12	12	11	11	-0	-1	-8.7%	-2	-12.4%	11
Medical & Dental	18	17	16	16	-0	-1	-5.9%	-2	-8.6%	17
Nurse/ Midwife Manager	136	144	143	140	-3	-4	-3.0%	+4	+3.2%	153
Nurse/ Midwife Specialist & AN/MP	8	8	8	8	+0	+0	+3.1%	+0	+1.0%	9
Staff Nurse/ Staff Midwife	466	474	477	478	+1	+4	+0.9%	+12	+2.5%	565
Public Health Nurse	1	1	1	1	0			+0	+25.0%	1
Pre-registration Nurse Intern (C0VID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery Student		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	611	628	629	627	-2	-1	-0.1%	+16	+2.7%	728
Therapy Professions	67	59	62	61	-1	+2	+3.6%	-6	-8.3%	71
Health Science/ Diagnostics	1	1	1	1	0					1
Social Care	222	243	278	269	-9	+26	+10.6%	+47	+21.3%	331
Social Workers	36	36	40	39	-1	+3	+7.6%	+3	+7.5%	48
Psychologists	16	14	14	16	+2	+2	+14.7%	+1	+3.5%	20
Pharmacy	1	1	1	1	0	-1	-51.5%	-1	-50.5%	1
H&SC, Other	16	12	10	12	+2	+1	+4.4%	-4	-23.5%	18
Health & Social Care Professionals	358	366	405	399	-6	+33	+8.9%	+41	+11.4%	490
Management (VIII & above)	18	18	20	20	-0	+2	+11.6%	+2	+10.9%	20
Administrative/ Supervisory (V to VII)	48	54	64	65	+2	+12	+22.0%	+17	+36.1%	68
Clerical (III & IV)	121	116	112	115	+2	-1	-1.1%	-7	-5.4%	135
Management & Administrative	187	187	197	200	+3	+13	+6.7%	+13	+6.9%	223
Support	101	99	97	97	+0	-2	-2.0%	-4	-3.5%	135
Maintenance/ Technical	32	32	30	30	+0	-2	-7.3%	-2	-6.2%	32
General Support	133	132	127	127	+0	-4	-3.3%	-6	-4.2%	167
Health Care Assistants	1,138	1,151	1,162	1,143	-19	-8	-0.7%	+5	+0.4%	1,344
Home Help	499	456	395	398	+2	-59	-12.9%	-102	-20.4%	530
Care, other	159	168	179	184	+5	+15	+9.2%	+25	+15.9%	231
Patient & Client Care	1,796	1,775	1,735	1,724	-11	-51	-2.9%	-72	-4.0%	2,105





Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	2,798	2,976	3,165	3,142	-22	+166	+5.6%	+345	+12.3%	3,816
Consultants	2	3	4	4	+0	+1	+37.0%	+2	+100.0%	5
Registrars			1	1	0	+1	-100.0%	+1	-100.0%	1
Medical/ Dental, other	6	7	5	5	0	-2	-21.6%	-1	-8.4%	7
Medical & Dental	8	10	10	10	+0	+1	+5.9%	+3	+31.5%	13
Nurse/ Midwife Manager	140	139	142	144	+2	+5	+3.4%	+4	+2.8%	150
Nurse/ Midwife Specialist & AN/MP	14	14	13	13	-0	-2	-11.0%	-2	-13.2%	14
Staff Nurse/ Staff Midwife	486	502	515	509	-5	+7	+1.5%	+23	+4.8%	583
Public Health Nurse	1	1	1	1	0					1
Pre-registration Nurse Intern (C0VID-19)		2				-2	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	12			7	+7	+7	-100.0%	-5	-43.5%	13
Nursing/ Midwifery Student	12	2		7	+7	+5	+333.3%	-5	-43.5%	13
Nursing/ Midwifery other	4	4	4	4	0					4
Nursing & Midwifery	656	661	674	677	+3	+16	+2.4%	+20	+3.1%	765
Therapy Professions	102	113	115	85	-30	-28	-24.9%	-17	-16.6%	96
Health Science/ Diagnostics	1	3	4	4	-0	+1	+35.2%	+3	+397.2%	5
Social Care	241	284	285	280	-4	-3	-1.2%	+40	+16.5%	324
Social Workers	24	23	24	24	+0	+1	+3.3%	+1	+3.1%	26
Psychologists	16	20	20	20	-0	-1	-2.5%	+4	+24.5%	21
Pharmacy	1	1	1	1	-0	-0	-2.0%	-0	-2.0%	1
H&SC, Other	12	11	11	11	+0	-0	-0.8%	-1	-5.7%	15
Health & Social Care Professionals	396	456	459	425	-34	-30	-6.7%	+29	+7.5%	488
Management (VIII & above)	13	14	16	17	+2	+4	+26.1%	+5	+37.6%	18
Administrative/ Supervisory (V to VII)	61	61	64	63	-1	+2	+2.6%	+2	+2.8%	65
Clerical (III & IV)	109	107	115	114	-1	+7	+6.1%	+5	+4.6%	127
Management & Administrative	183	182	195	194	-1	+12	+6.4%	+11	+6.2%	210
Support	117	116	115	115	+0	-1	-1.0%	-2	-1.7%	129
Maintenance/ Technical	37	40	43	43	-0	+3	+6.9%	+7	+18.2%	46
General Support	154	157	158	158	-0	+2	+1.0%	+5	+3.0%	175
Health Care Assistants	1,043	1,101	1,156			+49	+4.4%	+106		1,421
Home Help	175	216	294	311	+18	+95	+43.9%	+136	+77.8%	498
Care, other	183	193	219	217	-2	+24	+12.3%	+34	+18.7%	246
Patient & Client Care	1,402	1,511	1,668	1,678	+10	+167	+11.1%	+276	+19.7%	2,165





Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	5,358	5,486	5,576	5,579	+3	+93	+1.7%	+221	+4.1%	6,992
Consultants	3	4	3	3	0	-1	-28.6%			4
Registrars	3	3	2	2	0	-1	-30.7%	-1	-30.7%	3
SHO/ Interns	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Medical/ Dental, other	21	23	22	23	+0	-1	-3.2%	+2	+7.4%	53
Medical & Dental	28	31	29	29	+0	-2	-5.4%	+2	+6.0%	62
Nurse/ Midwife Manager	207	213	220	217	-3	+5	+2.3%	+11	+5.1%	243
Nurse/ Midwife Specialist & AN/MP	17	20	17	17	0	-3	-16.4%	+0	+1.8%	19
Staff Nurse/ Staff Midwife	824	840	852	855	+3	+14	+1.7%	+31	+3.7%	1,045
Public Health Nurse	5	6	5	5	+0	-1	-18.6%	-0	-5.9%	6
Pre-registration Nurse Intern (C0VID-19)		8				-8	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	6		5	12	+7	+12	-100.0%	+6	+107.8%	25
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	2	2				-2	-100.0%	-2	-100.0%	
Nursing/ Midwifery Student	9	10	5	12	+7	+3	+30.6%	+3	+38.6%	25
Nursing/ Midwifery other	1		1	1	0	+1	-100.0%	+0	+96.1%	1
Nursing & Midwifery	1,062	1,089	1,100	1,107	+7	+19	+1.7%	+45	+4.3%	1,339
Therapy Professions	152	145	172	168	-4	+23	+15.6%	+15	+10.0%	205
Health Science/ Diagnostics	1	1	1	1	0			+0	+13.2%	2
Social Care	228	240	252	252	+0	+12	+5.0%	+24	+10.5%	284
Social Workers	37	39	40	41	+1	+2	+4.2%	+4	+9.8%	47
Psychologists	35	36	35	34	-1	-2	-5.2%	-1	-1.8%	41
Pharmacy	3	4	5	4	-1	+0	+11.3%	+2	+62.9%	8
H&SC, Other	8	10	9	9	0	-2	-16.4%	+0	+1.5%	9
Health & Social Care Professionals	465	476	513	509	-4	+33	+7.0%	+44	+9.5%	596
Management (VIII & above)	35	37	41	42	+1	+6	+15.2%	+7	+20.5%	44
Administrative/ Supervisory (V to VII)	70	78	86	88	+2	+10	+13.3%	+18	+25.3%	96
Clerical (III & IV)	212	221	224	224	+0	+3	+1.5%	+12	+5.5%	276
Management & Administrative	318	335	351	354	+3	+19	+5.8%	+37	+11.5%	416
Support	241	252	265	268	+3	+15	+6.1%	+26	+10.8%	380
Maintenance/ Technical	16	18	18	19	+1	+0	+2.0%	+3	+15.5%	22
General Support	258	271	283	286	+3	+16	+5.9%	+29	+11.1%	402
Health Care Assistants	1,776	1,852	1,900							2,184
Home Help	1,113	1,067	1,030			-57	-5.4%	-104	-9.3%	1,559
Care, other	338	366	370							434
Patient & Client Care	3,228	3,285	3,300							4,177





Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	3,152	3,213	3,313	3,310	-3	+97	+3.0%	+158	+5.0%	3,943
Consultants	1	1	1	1	0	+0	+28.4%			1
Medical/ Dental, other	10	15	15	15	0	+1	+4.0%	+6	+56.2%	21
Medical & Dental	11	16	16	16		+1	+5.2%	+6	+51.2%	22
Nurse/ Midwife Manager	147	158	156	159	+3	+1	+0.5%	+12	+7.9%	168
Nurse/ Midwife Specialist & AN/MP	4	6	5	5	-0	-1	-20.7%	+1	+18.8%	5
Staff Nurse/ Staff Midwife	485	476	481	480	-1	+3	+0.7%	-5	-1.1%	563
Public Health Nurse	9	9	11	11	+1	+3	+32.9%	+2	+25.4%	13
Pre-registration Nurse Intern (C0VID-19)		1				-1	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern				5	+5	+5	-100.0%	+5	-100.0%	11
Nursing/ Midwifery awaiting registration	2						-100.0%	-2	-100.0%	
Nursing/ Midwifery Student	2	1		5	+5	+4	+350.0%	+3	+144.6%	11
Nursing/ Midwifery other			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery	647	650	653	660	+7	+10	+1.5%	+13	+2.0%	761
Therapy Professions	104	97	104	97	-6	+0	+0.1%	-6	-6.0%	114
Social Care	154	143	158	152	-5	+9	+6.6%	-2	-1.0%	188
Social Workers	24	28	30	29	-1	+0	+0.6%	+4	+18.2%	33
Psychologists	14	19	21	22	+0	+3	+15.5%	+8	+56.9%	24
Pharmacy		1	1	1	-0	+0	+1.0%	+1	-100.0%	1
H&SC, Other	7	5	6	5	-1	-0	-7.6%	-2	-28.7%	7
Health & Social Care Professionals	303	294	319	306	-13	+12	+4.2%	+4	+1.2%	367
Management (VIII & above)	15	17	25	27	+2	+10	+62.0%	+12	+82.3%	27
Administrative/ Supervisory (V to VII)	53	58	62	66	+4	+8	+14.3%	+13	+24.6%	71
Clerical (III & IV)	93	93	119	125	+7	+33	+35.2%	+33	+35.3%	145
Management & Administrative	160	167	206	218	+12	+51	+30.6%	+58	+36.1%	243
Support	139	95	88	88	+0	-7	-7.4%	-50	-36.3%	105
Maintenance/ Technical	16	11	14	13	-1	+2	+16.1%	-2	-15.2%	15
General Support	154	107	102	101	-0	-5	-4.9%	-53	-34.2%	120
Health Care Assistants	1,062	1,180	1,178	1,168	-10	-12	-1.0%	+106		1,330
Home Help	661	638	641	642	+1	+3	+0.5%	-20	-2.9%	867
Care, other	154	162	197	198	+1	+37	+22.6%	+44	+28.5%	233
Patient & Client Care	1,877	1,980	2,016	2,008	-9	+28	+1.4%	+131	+7.0%	2,430





Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	2,021	2,020	2,041	2,062	+21	+42	+2.1%	+41	+2.0%	2,295
Consultants	3	3	3	3	0					3
Registrars	1	1	1	1	+0	+0	+25.0%	+0	+25.0%	2
SHO/ Interns			1		-1		-100.0%		-100.0%	
Medical/ Dental, other	5	4	3	3	+0	-1	-27.9%	-2	-44.8%	4
Medical & Dental	9	8	8	7	-1	-1	-10.5%	-2	-22.1%	9
Nurse/ Midwife Manager	112	106	105	107	+2	+1	+1.0%	-5	-4.3%	113
Nurse/ Midwife Specialist & AN/MP	1	1	1		-1	-1	-100.0%	-1	-100.0%	
Staff Nurse/ Staff Midwife	351	348	339	339	+0	-9	-2.6%	-12	-3.4%	368
Nursing & Midwifery	464	455	445	446	+2	-9	-2.0%	-18	-3.8%	481
Therapy Professions	91	89	79	79	-1	-10	-11.2%	-13	-13.8%	91
Social Care	334	361	397	411	+13	+50	+13.8%	+76	+22.9%	446
Social Workers	23	20	16	15	-1	-5	-24.4%	-7	-31.9%	17
Psychologists	16	15	14	14	-0	-0	-1.9%	-1	-8.4%	18
Pharmacy	3	3	4	4	-0	+1	+43.8%	+1	+45.8%	5
H&SC, Other	2	1	1	1	-0	-0	-18.8%	-1	-43.2%	2
Health & Social Care Professionals	469	489	513	525	+11	+36	+7.3%	+56	+11.9%	579
Management (VIII & above)	35	35	38	40	+2	+5	+13.3%	+5	+14.6%	40
Administrative/ Supervisory (V to VII)	76	73	79	84	+5	+11	+14.5%	+9	+11.3%	90
Clerical (III & IV)	83	89	79	79	+0	-10	-10.7%	-4	-4.9%	92
Management & Administrative	194	197	196	203	+7	+6	+2.9%	+10	+4.9%	222
Support	131	128	125	129	+4	+1	+0.8%	-2	-1.7%	142
Maintenance/ Technical	15	14	15	15	0	+1	+7.1%	+0	+1.7%	15
General Support	146	142	140	144	+4	+2	+1.4%	-2	-1.3%	157
Health Care Assistants	487	479	498	495	-3	+15	+3.2%	+8	+1.7%	567
Care, other	254	250	242	243	+1	-7	-2.9%	-11	-4.2%	280
Patient & Client Care	740	730	740	738	-2	+8	+1.1%	-2	-0.3%	847





Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	3,978	4,125	4,295	4,307	+12	+182	+4.4%	+329	+8.3%	5,046
Consultants	1	1				-1	-100.0%	-1	-100.0%	
Registrars	3	3	2	2	+0	-1	-20.3%	-1	-20.3%	4
SHO/ Interns	9	9	8	9	+1	-0	-4.1%	-0	-3.7%	12
Medical/ Dental, other	5	3	3	3	0			-2	-39.2%	5
Medical & Dental	18	16	13	14	+1	-2	-9.8%	-3	-19.7%	21
Nurse/ Midwife Manager	199	204	229	225	-5	+21	+10.1%	+26	+12.9%	240
Nurse/ Midwife Specialist & AN/MP	8	7	8	8	+0	+0	+5.7%	-0	-1.9%	9
Staff Nurse/ Staff Midwife	593	620	651	645	-6	+25	+4.0%	+51	+8.7%	721
Pre-registration Nurse/ Midwife Intern				7	+7	+7	-100.0%	+7	-100.0%	14
Nursing/ Midwifery awaiting registration		1	2	2	0	+1	+48.1%	+2	-100.0%	2
Nursing/ Midwifery Student		1	2	9	+7	+8	+566.7%	+9	-100.0%	16
Nursing/ Midwifery other	1	2	3	3	0	+1	+66.7%	+2	+400.0%	3
Nursing & Midwifery	801	834	893	889	-4	+54	+6.5%	+88	+11.0%	989
Therapy Professions	136	152	170	169	-1	+17	+11.2%	+33	+24.5%	188
Health Science/ Diagnostics	3	3	3	3	0					3
Social Care	360	389	423	438	+14	+49	+12.5%	+77	+21.4%	469
Social Workers	44	44	47	48	+1	+4	+9.4%	+4	+9.3%	55
Psychologists	28	32	36	34	-2	+2	+6.5%	+6	+22.9%	39
Pharmacy	7	6	9	9	+0	+3	+55.1%	+2	+28.5%	12
H&SC, Other	3	3	3	3	0					3
Health & Social Care Professionals	581	628	691	703	+12	+75	+12.0%	+123	+21.2%	769
Management (VIII & above)	37	50	55	55	-0	+5	+10.5%	+18	+48.9%	56
Administrative/ Supervisory (V to VII)	91	106	115	114	-2	+7	+6.8%	+23	+25.4%	123
Clerical (III & IV)	126	138	145	149	+4	+11	+7.7%	+23	+18.0%	176
Management & Administrative	253	294	316	317	+1	+23	+7.8%	+64	+25.2%	355
Support	277	274	263	264	+1	-10	-3.7%	-13	-4.7%	340
Maintenance/ Technical	30	35	36	36	-0	+1	+2.1%	+5	+16.6%	39
General Support	307	309	299	299	+1	-9	-3.1%	-8	-2.6%	379
Health Care Assistants	1,500	1,504	1,549	1,550	+1	+46	+3.1%	+50	+3.3%	1,825
Home Help	127	132	122	121	-1	-11	-8.2%	-6	-4.7%	231
Care, other	391	408	412	412	+0	+5	+1.1%	+22	+5.6%	477
Patient & Client Care	2,018	2,043	2,084	2,084	-0	+40	+2.0%	+66	+3.3%	2,533





Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	3,650	3,689	3,742	3,775	+33	+86	+2.3%	+125	+3.4%	4,597
Consultants	1	1				-1	-100.0%	-1	-100.0%	
Registrars	2	1	1	1	0			-1	-50.0%	1
Medical/ Dental, other	12	12	12	11	-1	-1	-8.8%	-1	-8.4%	19
Medical & Dental	15	14	13	12	-1	-2	-14.7%	-3	-20.2%	20
Nurse/ Midwife Manager	200	208	196	193	-3	-15	-7.1%	-6	-3.2%	212
Nurse/ Midwife Specialist & AN/MP	9	10	11	11	-0	+1	+9.5%	+2	+20.9%	12
Staff Nurse/ Staff Midwife	568	567	569	569	-1	+2	+0.3%	+1	+0.1%	662
Public Health Nurse	3	4	4	4	-0	-0	-0.5%	+1	+15.9%	5
Pre-registration Nurse Intern (C0VID-19)		4				-4	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern			1	12	+11	+12	-100.0%	+12	-100.0%	30
Nursing/ Midwifery Student		4	1	12	+11	+8	+211.2%	+12	-100.0%	30
Nursing/ Midwifery other	5	9	10	9	-1	+1	+6.4%	+4	+67.7%	10
Nursing & Midwifery	786	802	792	799	+6	-3	-0.4%	+13	+1.6%	931
Therapy Professions	112	122	118	116	-2	-7	-5.6%	+3	+2.9%	139
Health Science/ Diagnostics	2	2	2	2	0					2
Social Care	361	380	401	413	+12	+33	+8.8%	+53	+14.6%	489
Social Workers	31	29	25	24	-1	-5	-16.5%	-6	-20.3%	28
Psychologists	25	22	27	28	+1	+6	+25.1%	+3	+12.9%	30
Pharmacy	3	2	4	4	0	+2	+75.0%	+1	+40.0%	5
H&SC, Other	7	6	7	7	-0	+1	+15.7%	+0	+2.9%	9
Health & Social Care Professionals	540	564	585	594	+9	+30	+5.3%	+54	+10.0%	702
Management (VIII & above)	14	20	24	25	+1	+4	+21.3%	+10	+71.9%	25
Administrative/ Supervisory (V to VII)	76	78	77	77	+0	-1	-0.9%	+1	+1.0%	81
Clerical (III & IV)	154	159	161	164	+3	+5	+2.9%	+10	+6.4%	190
Management & Administrative	245	257	262	266	+4	+8	+3.2%	+21	+8.5%	296
Support	72	67	62	60	-2	-6	-9.5%	-12	-16.5%	71
Maintenance/ Technical	40	38	36	36	-0	-2	-5.3%	-4	-10.4%	37
General Support	112	104	98	96	-2	-8	-8.0%	-16	-14.4%	108
Health Care Assistants	1,400	1,416	1,468	1,479	+11	+63	+4.5%	+79	+5.7%	1,746
Home Help	418	397	385	391	+6	-6	-1.4%	-27	-6.4%	629
Care, other	135	135	140	139	-1	+4	+2.7%	+3	+2.4%	165
Patient & Client Care	1,953	1,948	1,993	2,009	+16	+61	+3.1%	+56	+2.9%	2,540





Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	4,064	4,199	4,316	4,318	+2	+119	+2.8%	+255	+6.3%	5,044
Consultants	14	14	14	15	+1	+1	+6.6%	+1	+3.7%	21
Registrars	12	7	11	10	-1	+3	+39.0%	-2	-17.4%	10
SHO/ Interns	12	13	11	13	+2	+0	+2.1%	+1	+7.7%	16
Medical/ Dental, other	7	7	7	7	0					10
Medical & Dental	45	40	42	44	+2	+4	+9.5%	-1	-1.2%	57
Nurse/ Midwife Manager	266	277	287	285	-2	+8	+3.0%	+18	+6.9%	304
Nurse/ Midwife Specialist & AN/MP	13	18	23	26	+3	+9	+49.2%	+13	+95.8%	29
Staff Nurse/ Staff Midwife	744	747	753	759	+7	+13	+1.7%	+15	+2.1%	864
Public Health Nurse	0			1	+1	+1	-100.0%	+1	+163.2%	1
Pre-registration Nurse Intern (C0VID-19)		11				-11	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	8	3	11	16	+5	+13	+523.2%	+8	+101.0%	37
Nursing/ Midwifery awaiting registration			4	1	-3	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student	8	13	15	17	+1	+3	+26.8%	+9	+113.9%	38
Nursing/ Midwifery other	8	9	8	8	-0	-1	-10.9%	-0	-2.0%	9
Nursing & Midwifery	1,040	1,063	1,086	1,096	+10	+33	+3.1%	+56	+5.4%	1,245
Therapy Professions	236	257	288	292	+4	+34	+13.4%	+56	+23.9%	326
Health Science/ Diagnostics	16	14	14	14	0			-2	-14.9%	15
Social Care	690	741	810	809	-1	+68	+9.2%	+119	+17.3%	967
Social Workers	65	73	67	71	+3	-2	-3.3%	+5	+8.3%	82
Psychologists	53	64	65	66	+1	+2	+3.2%	+13	+25.3%	72
Pharmacy	5	6	6	6	0			+1	+15.3%	7
H&SC, Other	19	19	17	17	-1	-2	-12.3%	-3	-14.5%	22
Health & Social Care Professionals	1,084	1,174	1,268	1,274	+6	+100	+8.5%	+190	+17.5%	1,491
Management (VIII & above)	46	50	60	57	-3	+6	+12.3%	+10	+21.9%	57
Administrative/ Supervisory (V to VII)	103	121	133	130	-2	+9	+7.6%	+28	+27.0%	141
Clerical (III & IV)	165	170	196	199	+3	+29	+16.8%	+34	+20.3%	240
Management & Administrative	314	342	389	386	-3	+44	+12.9%	+71	+22.7%	438
Support	314	265	261	258	-3	-7	-2.6%	-56	-17.7%	315
Maintenance/ Technical	24	25	23	23	-0	-2	-9.2%	-1	-5.5%	25
General Support	338	290	285	281	-3	-9	-3.2%	-57	-16.8%	340
Health Care Assistants	1,139		1,138			-51				1,354
Care, other	103		109			-2	-2.2%	+2	+1.6%	119
Patient & Client Care	1,242		1,247	1,237	-10	-53				1,473





other Community Services

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	78	81	83	82	-1	+1	+1.2%	+4	+4.7%	89
Health Science/ Diagnostics	1						-100.0%	-1	-100.0%	
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	1		1	1		+1	-100.0%			1
Management (VIII & above)	20	18	17	18	+0	-0	-1.2%	-2	-10.7%	18
Administrative/ Supervisory (V to VII)	24	24	29	28	-1	+4	+17.1%	+4	+15.8%	31
Clerical (III & IV)	33	39	35	34	-1	-5	-12.4%	+1	+2.7%	37
Management & Administrative	77	81	81	80	-1	-1	-1.1%	+3	+3.4%	86
Health Care Assistants	0	0	0	0	0			+0	+420.0%	1
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	0	0	1	1		+1	+334.6%	+1	+2160.0%	2





Social Care Services Employment by Grade Group: Jan 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	31,535	32,359	33,246	33,324	+78	+965	+3.0%	+1,789	+5.7%	39,726
Consultant Medicine	4	4	7	7	+0	+2	+49.3%	+3	+83.3%	9
Consultant Paediatrics	3	3	2	2		-1	-29.2%	-1	-29.2%	4
Consultant Psychiatry	21	21	19	20	+1	-2	-7.7%	-1	-5.4%	25
Consultants	27	29	28	28	+1	-0	-1.2%	+1	+3.6%	38
Registrar	14	9	13	12	-1	+4	+40.4%	-1	-8.1%	15
Senior Registrar	3	4	3	3		-1	-23.0%			4
Specialist Registrar	6	4	4	5	+1	+1	+18.5%			5
Registrars	23	17	20	20	+0	+3	+20.1%		-10.1%	24
Senior House Officer	22	23	22	24	+2	+1	+3.9%		+7.3%	30
SHO/ Interns	22	23	22	24	+2	+1	+3.9%	+2	+7.3%	30
Other Medical	111	118	109	99	-10		-16.4%		-11.0%	178
Medical/ Dental, other	111	118	109	99	-10	-19	-16.4%	-12	-11.0%	178
Medical & Dental	183	186	179	171	-8	-15	-8.3%	-12	-6.5%	270
Clinical Nurse/ Midwife Manager	1,319	1,350	1,392	1,382	-10	+31	+2.3%	+62	+4.7%	1,496
Director Nursing/Midwifery, Assistant	143	152	147	148	+1	-4	-2.5%		+3.2%	153
Director of Nursing/Midwifery	140	141	150	150	+0	+9	+6.3%			154
Nurse/ Midwife Manager	1,603	1,643	1,689	1,680	-9	+36	+2.2%	+77	+4.8%	1,803
Advanced Nurse/ Midwife Practitioner	13	25	23	26	+3	+1	+5.2%	+13	+103.6%	27
Clinical Nurse/ Midwife Specialist	76	78	80	79	-0	+2	+2.0%	+3	+4.6%	89
Nurse/ Midwife Specialist & AN/MP	88	102	103	105	+2	+3	+2.8%	+17	+18.9%	116
Staff Midwives		1	1	1	+0	-0	-9.1%	+1	-100.0%	1
Staff Nurse [Psychiatric]	88	58	179	65	-114	+7	+12.6%	-23	-26.4%	82
Staff Nurses [General/ Children's]	3,463	3,369	3,311	3,305	-6	-64	-1.9%	-158	-4.6%	3,824
Staff Nurse [Intellectual Disability]	1,597	1,789	1,819	1,936	+116	+146	+8.2%			2,221
Staff Nurse/ Staff Midwife	5,149	5,217	5,311	5,307	-4	+89	+1.7%	+158	+3.1%	6,128
Public Health Nurse	20	20	23	24	+1	+4	+18.2%	+4	+22.2%	28
Pre-registration Nurse Intern (C0VID-19)		32				-32	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	28	3	21	68	+46	+65	+2613.6%	+40	+140.1%	158
Post-registration Nurse/ Midwife Student	1						-100.0%			
Nursing/ Midwifery awaiting registration	15	14	7	3			-79.1%			3
Nursing/ Midwifery Student	44	49	29	71	+42		+45.6%			161
Nursing Education/Clinical	22	27	27	28	+1		+4.4%			31
Other Nursing/ Midwifery	1	1	2	2	. 4	+1	+100.0%			2
Nursing/ Midwifery other	23	28	29	30	+1	+2	+7.8%	+7	+29.2%	33
Nursing & Midwifery	6,927	7,060	7,184	7,216	+33	+157	+2.2%	+289	+4.2%	8,269
Dietitians	35	34	46	47	+1	+13	+36.9%	+12	+35.2%	57
Occupational Therapists	377	392	422	408	-13	+17	+4.3%	+31	+8.2%	465
Physiotherapists	313	325	356	348	-8	+23	+7.1%	+35	+11.3%	399
Podiatrists & Chiropodists	12	13	10	9		-4	-29.0%			13
Speech & Language Therapists	316	327	344	328	-16		+0.4%			380
Therapy Professions	1,053	1,091	1,178	1,141	-37	+50	+4.6%			1,314
Clinical Engineering	13	13	15	15		+2	+15.4%			15
Medical Science	4	4	3	3		-1	-25.0%			3
Phlebotomists	1						-100.0%			
Radiographers	7	6	4	4	+0	-2	-26.5%			7
Respiratory Physiologists	1	0	2	0			-50.0%	+1		2
Vascular Physiologists Health Science/ Diagnostics	26	25	0 25	24	-0 - 0		-50.0% -2.6%		-61.9% -6.6%	1 28
Social Care	2,598	2,792	3,014	3,035		+243	+8.7%			3,511
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Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	31,535	32,359	33,246	33,324	+78	+965	+3.0%	+1,789	+5.7%	39,726
Psychologists	206	230	249	252	+3	+22	+9.6%	+46	+22.4%	283
Pharmacists	18	18	23	23	-0	+5	+29.1%	+5	+27.1%	33
Pharmacy Technicians	4	6		6		+1	+14.9%	+2	+58.0%	7
Pharmacy	22	23	29	29		+6	+25.8%		+32.7%	40
Counsellor Therapists	19	20	21	23	+2	+3	+16.4%	+4	+21.7%	27
Other Health & Social Care	51	46		39		-7	-14.6%		-23.5%	54
Play Therapists/ Specialists	16	12		11		-1			-34.4%	14
H&SC, Other	86	77	71	73	+2	-5	-5.8%	-14	-15.7%	95
Health & Social Care Professionals	4,308	4,567	4,892	4,874	-18	+307	+6.7%	+565	+13.1%	5,636
Executive Management	43	51	54	54	+0	+3	+5.9%	+11	+26.0%	54
Senior Management (VIII & GM)	212	232	266	269	+3	+37	+15.9%	+57	+27.0%	275
Management (VIII & above)	254	283	319	322	+3	+40	+14.1%	+68	+26.8%	329
Middle Management (V-VII)	628	687	757	762	+6	+75	+11.0%	+134	+21.4%	816
Other Administrative	16	16	14	13	-1	-2	-14.9%	-2	-15.6%	14
Administrative/ Supervisory (V to VII)	644	703	771	776	+5	+73	+10.4%	+132	+20.5%	830
General Administrative (III & IV)	1,231	1,272	1,328	1,341	+13	+68	+5.4%	+109	+8.9%	1,576
Clerical (III & IV)	1,231	1,272	1,328	1,341		+68			+8.9%	1,576
Management & Administrative	2,130	2,258	2,418	2,439	+21	+181	+8.0%	+310	+14.5%	2,735
Catering	319	312	302	301	-1	-12	-3.7%	-18	-5.7%	337
Household Services	912	885	852	853	+1	-31	-3.6%	-59	-6.4%	1,088
Other Labs & Associated	1	1	1	1						1
Other Support	222	165	173	173	+1	+9	+5.3%	-49	-21.9%	257
Portering	109	101	93	93		-8	-8.3%	-16	-15.0%	103
Support	1,563	1,464	1,420	1,421	+1	-43	-2.9%	-142	-9.1%	1,786
Maintenance	215	216	208	205	-3	-11	-5.0%	-9	-4.3%	223
Technical Services	8	11	19	19	-0	+8	+70.3%	+11	+133.3%	19
Maintenance/ Technical	223	227	227	224	-3	-3	-1.3%	+2	+0.7%	242
General Support	1,786	1,691	1,647	1,646	-2	-46	-2.7%	-140	-7.9%	2,028
Attendant/ Aide	2,524	2,458	2,172	2,146	-27	-312	-12.7%	-378	-15.0%	2,487
Health & Social Care Assistants	31	38	55	55	-0	+17	+43.1%	+24	+77.9%	62
Health Care Assistant/ Care Assistant	8,315	8,702	9,225	9,245	+19	+543	+6.2%	+930	+11.2%	10,803
HCA (Student Nurse/Midwife COVID-19)		22	1	0	-1	-22	-98.4%	+0	-100.0%	1
Health Care Assistants	10,869	11,221	11,454	11,445	-8	+225	+2.0%	+576	+5.3%	13,353
Home Help	3,551	3,525	3,529	3,591	+62	+66	+1.9%	+41	+1.1%	5,164
Home Care Services	114	117	151	155	+4	+37	+31.8%	+40	+35.3%	170
Other Care Grades	197	240	272	271	-1	+31	+12.9%	+74	+37.8%	314
Pastoral Care	42	37	33	33	+0	-4	-9.5%	-9	-20.3%	61
Workshop Services	1,428	1,458	1,487	1,482	-5	+25	+1.7%	+54	+3.8%	1,725
Health Promotion				0		+0	-100.0%	+0	-100.0%	1
Care, other	1,781	1,852	1,944	1,942	-2	+90	+4.8%	+160	+9.0%	2,271
Patient & Client Care	16.201	16.598	16,926	16.978	+52	+381	+2.3%	+777	+4.8%	20,788





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

Social Care Services Staff Group	WTE		WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	33,324	39,726	1.19	16.9%	83.1%	1.11	1.21	85.6%	84.6%	85.8%	58.5%	41.5%	73.6%	55.4%
Consultant Medicine	7	9	1.36	11.1%	88.9%	2.00	1.31	66.7%	66.7%	62.5%	44.4%	55.6%	0.0%	50.0%
Consultant Paediatrics	2	4	1.85		100.0%		1.85	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Consultant Psychiatry	20	25	1.27	28.0%	72.0%	1.11	1.35	76.0%	76.0%	83.3%	56.0%	44.0%	71.4%	50.0%
Consultants	28	38	1.33	21.1%	78.9%	1.17	1.39	73.7%	62.5%	76.7%	50.0%	50.0%	62.5%	46.7%
Registrar	12	15	1.21	33.3%	66.7%	1.18	1.22	33.3%	33.3%	20.0%	93.3%	6.7%	100.0%	90.0%
Senior Registrar	3	4	1.30	25.0%	75.0%	12.50	1.00	25.0%	25.0%	33.3%	75.0%	25.0%	0.0%	100.0%
Specialist Registrar	5	5	1.05	40.0%	60.0%	1.00	1.09	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	20	24	1.19	33.3%	66.7%	1.27	1.15	25.0%	37.5%	18.8%	91.7%	8.3%	87.5%	93.8%
Senior House Officer	24	30	1.27	33.3%	66.7%	1.26	1.28	6.7%	6.7%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	24	30	1.27	33.3%	66.7%	1.26	1.28	6.7%	20.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	99	178	1.80	60.7%	39.3%	1.91	1.66	59.0%	59.0%	60.0%	36.0%	64.0%	31.5%	42.9%
Medical/ Dental, other	99	178	1.80	60.7%	39.3%	1.91	1.66	59.0%	58.3%	60.0%	36.0%	64.0%	31.5%	42.9%
Medical & Dental	171	270	1.58	49.6%	50.4%	1.73	1.46	52.2%	54.5%	50.0%	50.0%	50.0%	41.8%	58.1%
Clinical Nurse/ Midwife Manager	1,381	1,496	1.08	10.9%	89.1%	1.03	1.09	94.9%	94.9%	94.8%	80.9%	19.1%	95.7%	79.1%
Director Nursing/Midwifery, Assistant	148	153	1.03	8.5%	91.5%	1.04	1.03	99.3%	99.3%	99.3%	90.2%	9.8%	100.0%	89.3%
Director of Nursing/Midwifery	150	154	1.03	8.4%	91.6%	1.01	1.03	96.1%	96.1%	95.7%	96.1%	3.9%	100.0%	95.7%
Nurse/ Midwife Manager	1,680	1,803	1.07	10.5%	89.5%	1.03	1.08	95.4%	96.3%	95.3%	83.0%	17.0%	96.3%	81.4%
Advanced Nurse/ Midwife Practitioner	26	27	1.04	11.1%	88.9%	1.00	1.05	96.3%	96.3%	95.8%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	79	89	1.12	9.0%	91.0%	1.01	1.14	97.8%	97.8%	97.5%	64.0%	36.0%	100.0%	60.5%
Nurse/ Midwife Specialist & AN/MP	105	116	1.10	9.5%	90.5%	1.01	1.12	97.4%	100.0%	97.1%	72.4%	27.6%	100.0%	69.5%
Staff Midwives	1	1	1.25		100.0%		1.25	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Psychiatric]	65	82	1.26	15.9%	84.1%	1.27	1.26	68.3%	68.3%	68.1%	61.0%	39.0%	61.5%	60.9%
Staff Nurses [General/ Children's]	3,305	3,824	1.16	9.5%	90.5%	1.06	1.17	87.7%	87.7%	87.8%	64.5%	35.5%	91.2%	61.7%
Staff Nurse [Intellectual Disability]	1,936	2,221	1.15	8.6%	91.4%	1.07	1.16	95.9%	95.9%	95.9%	67.3%	32.7%	84.4%	65.7%
Staff Nurse/ Staff Midwife	5,307	6,128	1.15	9.3%	90.7%	1.07	1.16	90.4%	89.2%	90.5%	65.5%	34.5%	88.2%	63.1%
Public Health Nurse	24	28	1.16		100.0%		1.16	100.0%		100.0%	60.7%	39.3%		60.7%
Pre-registration Nurse/ Midwife Intern	68	158	2.33	6.3%	93.7%	2.50	2.32	22.2%	22.2%	23.0%	66.5%	33.5%	70.0%	66.2%
Nursing/ Midwifery awaiting registration	3	3	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	71	161	2.27	6.2%	93.8%	2.50	2.26	21.7%	10.0%	22.5%	67.1%	32.9%	70.0%	66.9%





Nursing/ Midwifery other	30	33	1.10	3.0%	97.0%	1.00	1.10	97.0%	100.0%	96.9%	72.7%	27.3%	100.0%	71.9%
Nursing & Midwifery	7,216	8,269	1.15	9.4%	90.6%	1.07	1.15	90.3%	90.1%	90.3%	69.4%	30.6%	90.1%	67.3%
Dietitians	47	57	1.21	5.3%	94.7%	1.00	1.22	93.0%	93.0%	94.4%	63.2%	36.8%	100.0%	61.1%
Occupational Therapists	408	465	1.14	7.3%	92.7%	1.09	1.14	90.1%	90.1%	90.3%	80.2%	19.8%	85.3%	79.8%
Physiotherapists	348	399	1.15	16.5%	83.5%	1.05	1.17	90.2%	90.2%	90.1%	72.9%	27.1%	92.4%	69.1%
Podiatrists & Chiropodists	9	13	1.44	7.7%	92.3%	1.00	1.50	61.5%	61.5%	58.3%	46.2%	53.8%	100.0%	41.7%
Speech & Language Therapists	328	380	1.16	1.8%	98.2%	1.01	1.16	89.5%	89.5%	89.5%	74.7%	25.3%	100.0%	74.3%
Therapy Professions	1,141	1,314	1.15	8.4%	91.6%	1.05	1.16	89.8%	89.2%	89.9%	75.3%	24.7%	91.0%	73.9%
Clinical Engineering	15	15	1.00	93.3%	6.7%	1.00	1.00	86.7%	86.7%	100.0%	93.3%	6.7%	92.9%	100.0%
Medical Science	3	3	1.00	66.7%	33.3%	1.00	1.00	66.7%	66.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	4	7	1.59	14.3%	85.7%	2.00	1.54	85.7%	85.7%	83.3%	28.6%	71.4%	0.0%	33.3%
Respiratory Physiologists	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Vascular Physiologists	0	1	12.50		100.0%		12.50	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	24	28	1.15	67.9%	32.1%	1.03	1.51	82.1%	84.2%	77.8%	75.0%	25.0%	89.5%	44.4%
Social Care	3,035	3,511	1.16	16.3%	83.7%	1.09	1.17	90.0%	91.4%	89.7%	49.0%	51.0%	63.4%	46.2%
Social Workers	319	365	1.15	16.7%	83.3%	1.10	1.16	91.8%	90.2%	92.1%	75.1%	24.9%	86.9%	72.7%
Psychologists	252	283	1.12	18.7%	81.3%	1.06	1.14	94.0%	96.2%	93.5%	77.4%	22.6%	86.8%	75.2%
Pharmacists	23	33	1.44	15.2%	84.8%	1.40	1.45	78.8%	78.8%	82.1%	42.4%	57.6%	60.0%	39.3%
Pharmacy Technicians	6	7	1.11	14.3%	85.7%	1.00	1.13	71.4%	71.4%	66.7%	85.7%	14.3%	100.0%	83.3%
Pharmacy	29	40	1.37	15.0%	85.0%	1.31	1.38	77.5%	66.7%	79.4%	50.0%	50.0%	66.7%	47.1%
Counsellor Therapists	23	27	1.17	3.7%	96.3%	1.00	1.18	100.0%	100.0%	100.0%	51.9%	48.1%	100.0%	50.0%
Other Health & Social Care	39	54	1.39	13.0%	87.0%	1.03	1.46	88.9%	88.9%	87.2%	42.6%	57.4%	85.7%	36.2%
Play Therapists/ Specialists	11	14	1.30	28.6%	71.4%	1.00	1.47	92.9%	92.9%	90.0%	50.0%	50.0%	100.0%	30.0%
H&SC, Other	73	95	1.31	12.6%	87.4%	1.02	1.36	92.6%	100.0%	91.6%	46.3%	53.7%	91.7%	39.8%
Health & Social Care	4,874	5,636	1.16	14.8%	85.2%	1.08	1.17	90.2%	91.1%	90.0%	58.3%	41.7%	71.3%	56.1%
Executive Management	54	54	1.00	38.9%	61.1%	1.00	1.01	92.6%	92.6%	93.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	269	275	1.02	32.0%	68.0%	1.01	1.03	95.3%	95.3%	96.8%	96.4%	3.6%	97.7%	95.7%
Management (VIII & above)	322	329	1.02	33.1%	66.9%	1.01	1.03	94.8%	91.7%	96.4%	97.0%	3.0%	98.2%	96.4%
Middle Management (V-VII)	762	816	1.07	20.5%	79.5%	1.02	1.08	94.1%	94.1%	94.6%	80.5%	19.5%	89.8%	78.1%
Other Administrative	13	14	1.04	14.3%	85.7%	1.00	1.05	92.9%	92.9%	91.7%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	776	830	1.07	20.4%	79.6%	1.02	1.08	94.1%	92.3%	94.6%	80.8%	19.2%	89.9%	78.5%
General Administrative (III & IV)	1,341	1,576	1.18	9.3%	90.7%	1.09	1.18	87.2%	87.2%	88.1%	61.6%	38.4%	85.0%	59.2%
Clerical (III & IV)	1,341	1,576	1.18	9.3%	90.7%	1.09	1.18	87.2%	78.9%	88.1%	61.6%	38.4%	85.0%	59.2%
Management & Administrative	2,439	2,735	1.12	15.5%	84.5%	1.04	1.14	90.2%	87.5%	90.7%	71.7%	28.3%	90.4%	68.3%
Catering	301	337	1.12	33.5%	66.5%	1.04	1.16	94.7%	94.7%	97.3%	68.8%	31.2%	90.3%	58.0%





Patient & Client Care	16,978	20,788	1.22	18.2%	81.8%	1.11	1.25	82.0%	82.3%	82.0%	52.9%	47.1%	69.6%	49.3%
Care, other	1,942	2,271	1.17	25.1%	74.9%	1.15	1.18	86.7%	81.3%	88.6%	63.3%	36.7%	70.8%	60.8%
Health Promotion	0	1	4.35		100.0%		4.35	100.0%	100.0%	100.0%	0.0%	100.0%		0.09
Workshop Services	1,482	1,725	1.16	23.2%	76.8%	1.10	1.18	87.1%	87.1%	87.4%	61.3%	38.7%	71.1%	58.39
Pastoral Care	33	61	1.82	83.6%	16.4%	1.91	1.48	36.1%	36.1%	80.0%	44.3%	55.7%	45.1%	40.09
Other Care Grades	271	314	1.16	31.5%	68.5%	1.13	1.17	91.7%	91.7%	93.0%	72.6%	27.4%	80.8%	68.89
Home Care Services	155	170	1.10	11.8%	88.2%	1.05	1.11	92.4%	92.4%	93.3%	74.1%	25.9%	80.0%	73.39
Home Help	3,591	5,164	1.44	4.1%	95.9%	1.38	1.44	70.1%	38.7%	71.4%	41.1%	58.9%	52.8%	40.6%
Health Care Assistants	11,445	13,353	1.17	22.4%	77.6%	1.09	1.19	85.8%	85.6%	85.9%	55.8%	44.2%	70.5%	51.5%
HCA (Student Nurse/Midwife COVID-19)	0	1	2.78		100.0%		2.78	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health Care Assistant/ Care Assistant	9,245	10,803	1.17	22.9%	77.1%	1.09	1.19	85.6%	85.6%	85.5%	55.3%	44.7%	68.0%	51.6%
Health & Social Care Assistants	55	62	1.13	21.0%	79.0%	1.04	1.16	93.5%	93.5%	93.9%	77.4%	22.6%	92.3%	73.5%
Attendant/ Aide	2,146	2,487	1.16	20.1%	79.9%	1.07	1.18	86.5%	86.5%	87.2%	57.2%	42.8%	82.6%	50.89
General Support	1,646	2,028	1.23	38.2%	61.8%	1.14	1.30	88.8%	86.4%	90.3%	54.8%	45.2%	75.8%	41.8%
Maintenance/ Technical	224	242	1.08	95.0%	5.0%	1.07	1.16	95.0%	94.8%	100.0%	83.5%	16.5%	85.2%	50.0%
Technical Services	19	19	1.01	84.2%	15.8%	0.99	1.07	94.7%	94.7%	100.0%	94.7%	5.3%	100.0%	66.7%
Maintenance	205	223	1.09	96.0%	4.0%	1.08	1.19	95.1%	95.1%	100.0%	82.5%	17.5%	84.1%	44.4%
Support	1,421	1,786	1.26	30.5%	69.5%	1.17	1.30	88.0%	82.9%	90.2%	50.9%	49.1%	71.9%	41.7%
Portering	93	103	1.11	98.1%	1.9%	1.11	1.30	87.4%	87.4%	100.0%	80.6%	19.4%	81.2%	50.0%
Other Support	173	257	1.48	53.3%	46.7%	1.26	1.86	91.4%	91.4%	98.3%	32.3%	67.7%	51.8%	10.09
Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.09
Household Services	853	1,088	1.28	17.7%	82.3%	1.23	1.28	85.1%	85.1%	87.3%	46.9%	53.1%	70.5%	41.8%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

Social Care Services CHO	WTE	Headcou nt	WTE: no.	% Male	% female		Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	33,324	39,726	1.19	16.9%	83.1%	1.11	1.21	85.6%	84.6%	85.8%	58.5%	41.5%	73.6%	55.4%
СНО 1	3,654	4,174	1.14	16.0%	84.0%	1.09	1.15	80.3%	80.3%	78.8%	58.0%	42.0%	79.6%	54.0%
CHO 2	3,094	3,730	1.21	18.5%	81.5%	1.15	1.22	86.9%	86.9%	87.6%	47.6%	52.4%	63.0%	44.1%
СНО 3	3,142	3,816	1.21	12.8%	87.2%	1.10	1.23	86.7%	86.7%	87.2%	46.5%	53.5%	62.6%	44.1%
CHO 4	5,579	6,992	1.25	15.7%	84.3%	1.14	1.28	72.3%	72.3%	73.2%	71.1%	28.9%	79.7%	69.4%
СНО 5	3,310	3,943	1.19	14.7%	85.3%	1.11	1.21	91.8%	91.8%	92.7%	49.8%	50.2%	67.9%	46.6%
СНО 6	2,062	2,295	1.11	23.0%	77.0%	1.07	1.13	92.9%	92.9%	93.4%	71.3%	28.7%	84.6%	67.4%
СНО 7	4,307	5,046	1.17	21.4%	78.6%	1.10	1.19	88.5%	88.5%	88.8%	67.2%	32.8%	80.9%	63.5%
CHO 8	3,775	4,597	1.22	16.8%	83.2%	1.12	1.24	92.2%	92.2%	91.9%	47.7%	52.3%	60.2%	45.2%
СНО 9	4,318	5,044	1.17	15.8%	84.2%	1.08	1.19	89.6%	89.6%	89.8%	60.3%	39.7%	75.9%	57.4%
other Community Services	82	89	1.08	23.6%	76.4%	1.06	1.09	92.1%	92.1%	92.6%	86.5%	13.5%	90.5%	85.3%





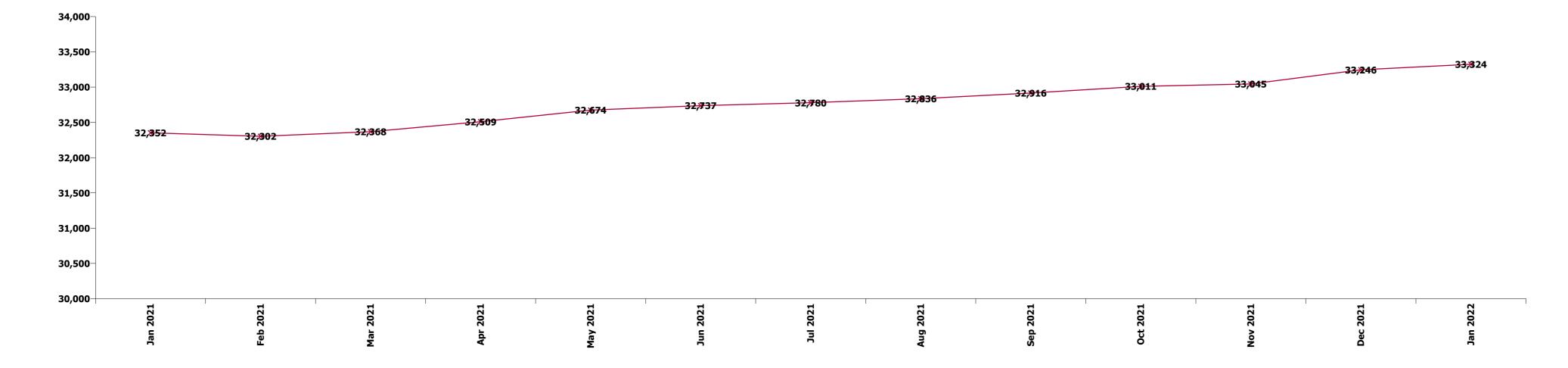
Summary Staff Movement: January 2022

Month-on-month Summary

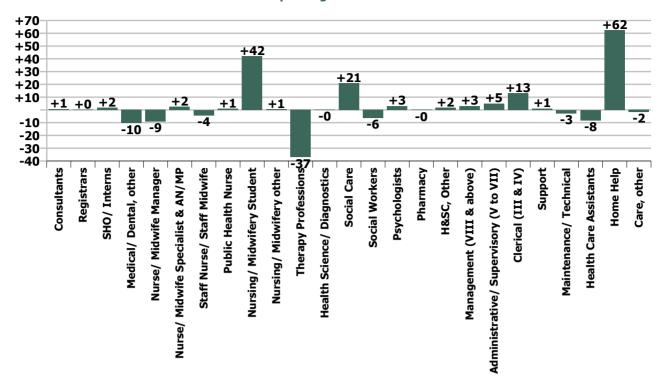
WTE change since Dec 21	% change since Dec 21	overall	Consultants	Registrars	SHO/ I	nterns N	ledical/ Dental, other	Medical & Dent	Nurse/ Midwife Manager	Nurse/ Midwife Special AN/MP	e Sta	aff Nurse/ aff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing Midwife other	g/ ery	Nursing & I Midwifery F	Therapy Professions	Health Science/ Diagnostics	Social Ca	re Social Worker	rs Ps	ychologists Pha	rmacy H	H&SC, Other	Health & Socia Care Professionals	Manage (VIII & a	ement e/ above) Admi e/ Supe (V to	nistrativ Cle rvisory VII)	erical (III & Ma	nagement & ministrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.2%	+78	+1	1	+0	+2	-10		-8	-9	+2	-4	+1	1 +	42	+1	+33	-37	-(0	+21	-6	+3	-0	+2		-18	+3	+5	+13	+21	-2	-	8 +6	2 -/	2 +5%
CHO 1	+1.4%	+49			+1		-10		-9	-1	+1	-2		1	+4	+2	+3	+4			+0	-8	+2		+1	ı	-1	-0	-1	-4	-5	5	+	9 +5	7 -	1 +6'
CHO 2	-0.5%	-16					-0		-0	-3	+0	+1					-2	-1			-9	-1	+2		+2	2	-6	-0	+2	+2	+3	+(-1	9 +	2 +'	5 -1°
CHO 3	-0.7%	-22	+(0					+0	+2	-0	-5			+7		+3	-30	-	-0	-4	+0	-0	-0	+0		-34	+2	-1	-1	-1	-(6 +1	8 -	2 +1/
CHO 4	+0.1%	+3					+0		+0	-3		+3	+(0	+7		+7	-4			+0	+1	-1	-1			-4	+1	+2	+0	+3	+;	+1	5 -2	0	2 -
CHO 5	-0.1%	-3								+3	-0	-1	+	1	+5		+7	-6			-5	-1	+0	-0	-1	1	-13	+2	+4	+7	+12	-(-1	0 +	1 +	1 -/
CHO 6	+1.0%	+21			+0	-1	+0		-1	+2	-1	+0					+2	-1			+13	-1	-0	-0	-0		+11	+2	+5	+0	+7	7 +4	-	3	+	1 -7
CHO 7	+0.3%	+12			+0	+1			+1	-5	+0	-6			+7		-4	-1			+14	+1	-2	+0			+12	-0	-2	+4	+1	+	+	1 -	1 +/	ر -ر
CHO 8	+0.9%	+33					-1		-1	-3	-0	-1	-(0 +	+11	-1	+6	-2			+12	-1	+1		-0		+9	+1	+0	+3	+4	-2	+1	1 +	6 -	1 +16
CHO 9	+0.0%	+2	+	1	-1	+2			+2	-2	+3	+7	+	1	+1	-0	+10	+4			-1	+3	+1		-1		+6	-3	-2	+3	-3	-:		6		4 -1/
other Community Services	-1.4%	-1																										+0	-1	-1	-1					
		+0.2%	+2.3%	6 +0.	7%	+8.1%	-9.5%	-4.4	4% -0	.5% +	-2.4%	-0.1%	+3.8%	6 +146.4	1% +	+2.0%	+0.5%	-3.1%	-0.3%	% +0	.7%	-2.0%	+1.2%	-0.9%	+2.3%	- 0 .	4% +	+1.0%	+0.7%	+1.0%	+0.9%	-0.1%	-0.19	6 +1.89	% -0.1%	% + 0.3 %

Year-on-year Summary

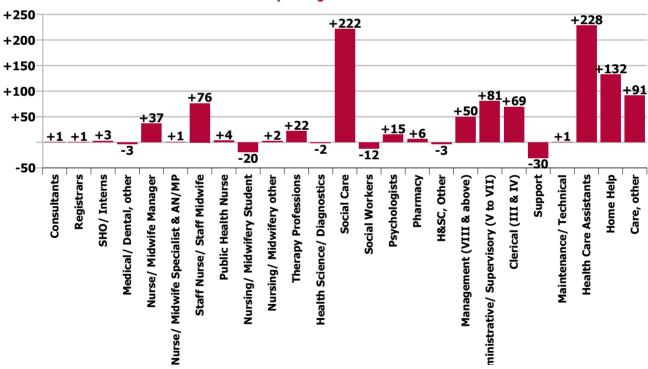
WTE change since Jan 21	% change since Jan 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, othe	er Medica	al & Dental	Nurse/ Midwife S Manager	urse/ Midwife pecialist & Sta N/MP	off Nurse/ Public Hoff Midwife Nurse	lealth Nurs Midw Stude	ing/ N vifery N ent c	lursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	s Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & V)	Management & G	eneral Support	Health Care Assistants	Home Help Card	e, other Ca	ient & Client re
Overall	+3.0%	+972	+1	+	1 +	+3	-3	+1	+37	+1	+76	+4	-20	+2	2 +100	+22	-2	+22		2 +15		+6 -	3 +24	3 +50	0 +81	+69	+200	-30	+228	+133	+91	+45
CHO 1	+6.5%	+224		+	-1		+1	+2	+17	-1	+22	+1	-11	-0) +27	+19	-2		-1 -	3 +	5		-2 +1	2 -	2 +9	-1	+6	-30	+58	+135	+14	+20
CHO 2	+0.6%	+17					-1	-1	-4	+0	+9		-1		+4	-1		+2	22 +:	3 +	1	-1 +	-3 +2	7 +	2 +11	+0	+13	-1	+4	-47	+17	-2
CHO 3	+5.4%	+162	+2	+	-1		-2	+1	+3	-1	+5		-2		+7	-28	+1		+8 +	1 -	1	-0	-1 -2	1 +	4 +1	+3	+8	+3	+42	+97	+27	+16
CHO 4	+1.4%	+75	-1	-	-1 -	+1	+0	-1	+2	-3	+9	-1	+2	+1	1 +9	+19		-	+8 +:	3 -2	2	+1	-2 +2	7 +	5 +13	-2	+16	+16	+34	-31	+4	+
CHO 5	+2.2%	+73	+0				+1	+1	+2	-3	+2	+3	-4	+1	1 +1	-4		-	+9 +) +2	2	-0	-0 +	7 +1	0 +4	+28	+43	-3	+2	-10	+33	+2
CHO 6	+2.3%	+47		-	-2		-1	-3	+5	-1	-11				-7	-13		+(32 -	3 +·	1	+2	+1	6 +1	6 +28	-2	+42	+7	+3		-11	
CHO 7	+4.4%	+183	-1	-	-0	-0		-1	+18	+0	+20		+1	+1	1 +40	+14		+!	52 +	2 +4	1	+4	+7	4 +	4 +7	+10	+22	-4	+51	-6	+8	+5
CHO 8	+1.6%	+59	-1				-1	-2	-17	+1	+6	-0	-0	+1	1 -10	-8		+(30 -	5 +	5	+1 +	+2	3 +	4 -2	+1	+3	-9	+55	-4	+3	+5
CHO 9	+3.2%	+132	+1	+	-2	+2		+5	+11	+9	+14	+1	-5	-1	1 +29	+25	-1	+(62 -	3 +(-2 +8	1 +	7 +5	+38	+50	-8	-22		-4	-2
other Community Services	-0.1%	-0																		+	1		+	1 -	0 +4	-6	-2				+1	+
		+3.0%	+3.0%	+3.69	% +14.3	% -3.	1% +	0.8%	+2.2%	+0.9%	+1.5% +	18.1%	-21.6%	+8.5%	6 +1.4%	+2.0%	-6.1%	+7.9	% -3.6%	+6.3%	+26.0	0% -4.19	% +5.4%	+18.39	6 +11.6%	+5.5%	+8.9%	-1.8%	+2.0%	+3.8%	+4.9%	+2.7%



Staff Group change since: Dec 2021



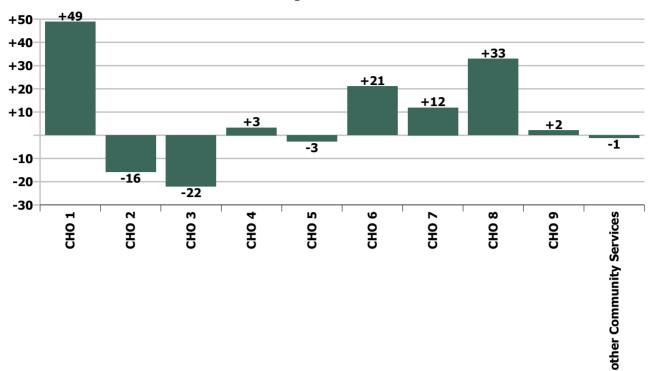
Staff Group change since: Jan 2021



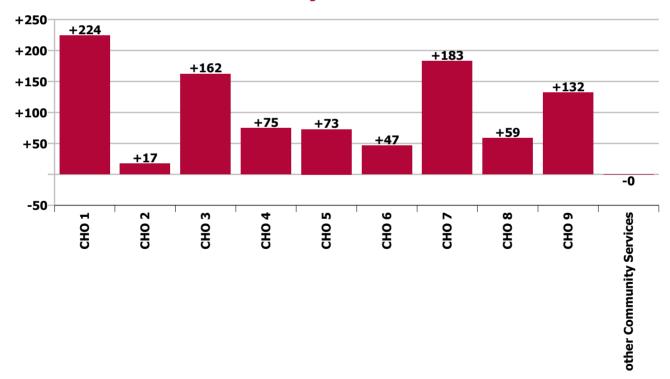




CHO change since: Dec 2021



CHO change since: Jan 2021







Longitudinal Employment Levels by Grade Group - Dec 2016 to Jan 2022

Jan 2022 (Dec 2015 figure: 28,322)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	33,324	+4,087	+2,823	+2,200	+1,789	+965	+78	+14.0%	+9.3%	+7.1%	+5.7%	+3.0%	+0.2%
Consultant Medicine	7	-4	-3	+3	+3	+2	+0	-39.8%	-28.3%	+83.3%	+83.3%	+49.3%	+1.1%
Consultant Paediatrics	2	-1	-1	-1	-1	-1		-32.7%	-31.2%	-29.2%	-29.2%	-29.2%	
Consultant Psychiatry	20	-2	-4	+2	-1	-2	+1	-10.4%	-16.8%	+10.1%	-5.4%	-7.7%	+3.0%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	28	-9	-8	+4	+1	-0	+1	-23.1%	-21.3%	+15.4%	+3.6%	-1.2%	+2.3%
Registrar	12	+1	-1	-0	-1	+4	-1	+7.8%	-8.1%	-2.1%	-8.1%	+40.4%	-4.6%
Senior Registrar	3	+0	-1	-1	+0	-1		+2.7%	-23.0%	-23.0%	+2.7%	-23.0%	
Specialist Registrar	5	+1	-0	+3	-1	+1	+1	+18.5%	-5.2%	+137.0%	-21.0%	+18.5%	+18.5%
Registrars	20	+2	-2	+2	-2	+3	+0	+9.3%	-10.1%	+8.3%	-10.1%	+20.1%	+0.7%
Senior House Officer	24	+8	+7	+5	+2	+1	+2	+47.7%	+39.3%	+24.8%	+7.3%	+3.9%	+8.1%
SHO/ Interns	24	+8	+7	+5	+2	+1	+2	+47.7%	+39.3%	+24.8%	+7.3%	+3.9%	+8.1%
Dentists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	99	-2	-1	-1	-12	-19	-10	-2.1%	-1.5%	-0.9%	-11.0%	-16.4%	-9.5%
Medical/ Dental, other	99	-2	-1	-1	-12	-19	-10	-2.1%	-1.5%	-0.9%	-11.0%	-16.4%	-9.5%
Medical & Dental	171	-1	-5	+9	-12	-15	-8	-0.8%	-2.7%	+5.6%	-6.5%	-8.3%	-4.4%
Clinical Nurse/ Midwife Manager	1,382	+35	+45	+49	+62	+31	-10	+2.6%	+3.3%	+3.7%	+4.7%	+2.3%	-0.7%
Director Nursing/Midwifery, Assistant	148	+18	+19	+23	+5	-4	+1	+14.0%	+15.0%	+18.7%	+3.2%	-2.5%	+0.7%
Director of Nursing/Midwifery	150	+22	+22	+30	+10	+9	+0	+16.7%	+17.3%	+24.5%	+6.9%	+6.3%	+0.2%
Nurse/ Midwife Manager	1,680	+75	+86	+102	+77	+36	-9	+4.7%	+5.4%	+6.5%	+4.8%	+2.2%	-0.5%
Advanced Nurse/ Midwife Practitioner	26	+22	+21	+17	+13	+1	+3	+547.5%	+418.0%	+188.4%	+103.6%	+5.2%	+12.4%
Clinical Nurse/ Midwife Specialist	79	-4	-0	-4	+3	+2	-0	-5.2%	-0.0%	-4.7%	+4.6%	+2.0%	-0.6%
Nurse/ Midwife Specialist & AN/MP	105	+18	+21	+13	+17	+3	+2	+20.1%	+24.8%	+14.2%	+18.9%	+2.8%	+2.4%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	+0	-1	+1	+1	-0	+0	+100.0%	-55.6%	-100.0%	-100.0%	-9.1%	+1.3%
Staff Nurse [Psychiatric]	65	-25	-11	-11	-23	+7	-114	-27.9%	-14.3%	-14.8%	-26.4%	+12.6%	-63.7%
Staff Nurses [General/ Children's]	3,305	-211	-180	-168	-158	-64	-6	-6.0%	-5.2%	-4.8%	-4.6%	-1.9%	-0.2%
Staff Nurse [Intellectual Disability]	1,936	+210	+232	+250	+338	+146	+116	+12.2%	+13.6%	+14.9%	+21.2%	+8.2%	+6.4%





Jan 2022 (Dec 2015 figure: 28,322)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	33,324	+4,087	+2,823	+2,200	+1,789	+965	+78	+14.0%	+9.3%	+7.1%	+5.7%	+3.0%	+0.2%
Staff Nurse/ Staff Midwife	5,307	-26	+40	+72	+158	+89	-4	-0.5%	+0.8%	+1.4%	+3.1%	+1.7%	-0.1%
Public Health Nurse	24	+3	+3	+4	+4	+4	+1	+15.9%	+15.2%	+18.7%	+22.2%	+18.2%	+3.8%
Public Health Nurse	24	+3	+3	+4	+4	+4	+1	+15.9%	+15.2%	+18.7%	+22.2%	+18.2%	+3.8%
Pre-registration Nurse Intern (C0VID-19)						-32		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern	68	+56	+56	+33	+40	+65	+46	+465.3%	+475.4%	+94.8%	+140.1%	+2613.6%	+215.8%
Post-registration Nurse/ Midwife Student					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	3	+3	-11	+3	-12	-11	-4	-100.0%	-78.6%	-100.0%	-79.8%	-79.1%	-58.7%
Nursing/ Midwifery Student	71	+59	+45	+36	+27	+22	+42	+490.3%	+174.7%	+103.4%	+60.7%	+45.6%	+146.4%
Nursing Education/Clinical	28	+6	+6	+6	+6	+1	+1	+25.6%	+26.5%	+26.1%	+26.0%	+4.4%	+2.2%
Other Nursing/ Midwifery	2	-3	-3	+1	+1	+1		-60.0%	-60.0%	+100.0%	+100.0%	+100.0%	
Nursing/ Midwifery other	30	+3	+3	+7	+7	+2	+1	+9.9%	+10.5%	+29.3%	+29.2%	+7.8%	+2.0%
Nursing & Midwifery	7,216	+131	+198	+234	+289	+157	+33	+1.9%	+2.8%	+3.3%	+4.2%	+2.2%	+0.5%
Dietitians	47	+18	+18	+16	+12	+13	+1	+62.3%	+60.1%	+51.8%	+35.2%	+36.9%	+2.3%
Occupational Therapists	408	+61	+65	+63	+31	+17	-13	+17.7%	+18.9%	+18.4%	+8.2%	+4.3%	-3.1%
Physiotherapists	348	+48	+42	+40	+35	+23	-8	+15.8%	+13.9%	+13.0%	+11.3%	+7.1%	-2.1%
Podiatrists & Chiropodists	9	-6	-7	-6	-3	-4	-1	-39.2%	-44.3%	-39.9%	-25.4%	-29.0%	-11.8%
Speech & Language Therapists	328	+37	+22	+26	+13	+1	-16	+12.8%	+7.2%	+8.7%	+4.0%	+0.4%	-4.7%
Therapy Professions	1,141	+158	+140	+140	+88	+50	-37	+16.1%	+14.0%	+14.0%	+8.4%	+4.6%	-3.1%
Audiology		-13	-18					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Engineering	15	-3	-3	+3	+2	+2		-18.3%	-16.9%	+24.6%	+15.0%	+15.4%	
Medical Science	3	-1		-1	-1	-1		-25.0%		-25.0%	-25.0%	-25.0%	
Phlebotomists		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	4	-4	-4	-2	-3	-2	+0	-45.9%	-46.5%	-33.8%	-36.7%	-26.5%	+0.0%
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Vascular Physiologists	0	+0	+0		-0	-0	-0	-100.0%	-100.0%		-61.9%	-50.0%	-50.0%
Health Science/ Diagnostics	24	-21	-25	-0	-2	-1	-0	-45.8%	-50.2%	-1.2%	-6.6%	-2.6%	-0.3%
Social Care	3,035	+841	+687	+544	+437	+243	+21	+38.3%	+29.2%	+21.8%	+16.8%	+8.7%	+0.7%
Social Workers	319	+16	+14	+4	+2	-9	-6	+5.4%	+4.7%	+1.4%	+0.5%	-2.8%	-2.0%
Psychologists	252	+42	+29	+45	+46	+22	+3	+20.0%	+12.8%	+21.9%	+22.4%	+9.6%	+1.2%





Jan 2022 (Dec 2015 figure: 28,322)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	33,324	+4,087	+2,823	+2,200	+1,789	+965	+78	+14.0%	+9.3%	+7.1%	+5.7%	+3.0%	+0.2%
Pharmacists	23	+8	+7	+5	+5	+5	-0	+52.9%	+45.1%	+29.9%	+27.1%	+29.1%	-1.3%
Pharmacy Technicians	6	+1	+1	+1	+2	+1	+0	+11.1%	+11.9%	+11.1%	+58.0%	+14.9%	+0.6%
Pharmacy	29	+9	+8	+6	+7	+6	-0	+41.4%	+36.3%	+25.3%	+32.7%	+25.8%	-0.9%
Counsellor Therapists	23	+6	+4	+5	+4	+3	+2	+36.6%	+18.4%	+29.6%	+21.7%	+16.4%	+10.1%
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	39	-21	-21	-14	-12	-7	-0	-34.7%	-35.2%	-26.8%	-23.5%	-14.6%	-0.7%
Play Therapists/ Specialists	11	-4	-3	-5	-6	-1	-0	-29.2%	-23.9%	-30.7%	-34.4%	-9.1%	-1.9%
H&SC, Other	73	-21	-22	-14	-13	-4	+2	-22.7%	-22.8%	-16.0%	-15.7%	-5.8%	+2.3%
Health & Social Care Professionals	4,874	+1,025	+831	+725	+565	+307	-18	+26.6%	+20.6%	+17.5%	+13.1%	+6.7%	-0.4%
Executive Management	54	+18	+8	+12	+11	+3	+0	+49.4%	+17.1%	+28.6%	+26.0%	+5.9%	+0.1%
Senior Management (VIII & GM)	269	+91	+91	+76	+57	+37	+3	+51.0%	+51.2%	+39.2%	+27.0%	+15.9%	+1.1%
Management (VIII & above)	322	+109	+99	+88	+68	+40	+3	+50.8%	+44.2%	+37.3%	+26.8%	+14.1%	+1.0%
Middle Management (V-VII)	762	+266	+242	+193	+134	+76	+6	+53.7%	+46.6%	+33.8%	+21.4%	+11.0%	+0.7%
Other Administrative	13	-1	-3	-3	-2	-2	-1	-9.1%	-20.6%	-19.9%	-15.6%	-14.9%	-3.8%
Administrative/ Supervisory (V to VII)	776	+265	+239	+189	+132	+73	+5	+51.9%	+44.5%	+32.3%	+20.5%	+10.4%	+0.7%
General Administrative (III & IV)	1,341	+251	+200	+123	+109	+68	+13	+23.0%	+17.5%	+10.1%	+8.9%	+5.4%	+1.0%
Clerical (III & IV)	1,341	+251	+200	+123	+109	+68	+13	+23.0%	+17.5%	+10.1%	+8.9%	+5.4%	+1.0%
Management & Administrative	2,439	+624	+537	+400	+310	+181	+21	+34.4%	+28.3%	+19.6%	+14.5%	+8.0%	+0.9%
Catering	301	-25	-16	-19	-18	-12	-1	-7.7%	-5.2%	-5.9%	-5.7%	-3.7%	-0.3%
Household Services	853	-218	-158	-116	-59	-31	+1	-20.3%	-15.6%	-12.0%	-6.4%	-3.6%	+0.1%
Other Labs & Associated	1	-0		-0				-6.5%		-3.8%			
Other Support	173	-60	-59	-55	-49	+9	+1	-25.8%	-25.5%	-24.2%	-21.9%	+5.3%	+0.5%
Portering	93	-19	-18	-13	-16	-8	-0	-17.0%	-16.0%	-12.0%	-15.0%	-8.3%	-0.0%
Support	1,421	-322	-251	-203	-142	-43	+1	-18.5%	-15.0%	-12.5%	-9.1%	-2.9%	+0.1%
Maintenance	205	-23	-27	-17	-9	-11	-3	-10.1%	-11.8%	-7.6%	-4.3%	-5.0%	-1.3%
Technical Services	19	+14	+14	+13	+11	+8	-0	+270.6%	+270.6%	+209.8%	+133.3%	+70.3%	-0.5%
Maintenance/ Technical	224	-9	-14	-4	+2	-3	-3	-3.9%	-5.7%	-1.8%	+0.7%	-1.3%	-1.2%
General Support	1,646	-331	-265	-207	-140	-46	-2	-16.8%	-13.9%	-11.2%	-7.9%	-2.7%	-0.1%
Attendant/ Aide	2,146	-991	-847	-708	-378	-312	-27	-31.6%	-28.3%	-24.8%	-15.0%	-12.7%	-1.2%





Jan 2022 (Dec 2015 figure: 28,322)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21		% change since Dec 17		% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	33,324	+4,087	+2,823	+2,200	+1,789	+965	+78	+14.0%	+9.3%	+7.1%	+5.7%	+3.0%	+0.2%
Health & Social Care Assistants	55	+18	+20	+20	+24	+17	-0	+49.5%	+56.7%	+56.1%	+77.9%	+43.1%	-0.6%
Health Care Assistant/ Care Assistant	9,245	+2,581	+1,976	+1,437	+930	+543	+19	+38.7%	+27.2%	+18.4%	+11.2%	+6.2%	+0.2%
HCA (Student Nurse/Midwife COVID-19)	0	+0	+0	+0	+0	-22	-1	-100.0%	-100.0%	-100.0%	-100.0%	-98.4%	-65.7%
Health Care Assistants	11,445	+1,609	+1,149	+749	+576	+225	-8	+16.4%	+11.2%	+7.0%	+5.3%	+2.0%	-0.1%
Home Help	3,591	+701	+112	+58	+41	+66	+62	+24.2%	+3.2%	+1.7%	+1.1%	+1.9%	+1.8%
Home Care Services	155	+65	+48	+46	+40	+37	+4	+73.4%	+44.6%	+41.7%	+35.3%	+31.8%	+2.4%
Other Care Grades	271	+39	+54	+62	+74	+31	-1	+17.0%	+24.8%	+29.6%	+37.8%	+12.9%	-0.3%
Pastoral Care	33	-14	-13	-11	-9	-4	+0	-28.9%	-27.2%	-23.9%	-20.3%	-9.5%	+0.0%
Workshop Services	1,482	+239	+177	+135	+54	+25	-5	+19.2%	+13.5%	+10.0%	+3.8%	+1.7%	-0.3%
Health Promotion Officer	0	+0	+0	+0	+0			-100.0%	-100.0%	-100.0%	-100.0%		
Health Promotion	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Care, other	1,942	+330	+266	+232	+160	+90	-2	+20.5%	+15.9%	+13.6%	+9.0%	+4.8%	-0.1%
Patient & Client Care	16,978	+2,640	+1,527	+1,040	+777	+381	+52	+18.4%	+9.9%	+6.5%	+4.8%	+2.3%	+0.3%

Source: Health Service Personnel Census





Jan 2022 (Dec 2015 figure: 28,322)	WTE Jan	WTE change	WTE change	WTE change	WTE change	WTE change	WTE change	% change	% change	% change since Dec 18	% change	% change since Dec 20	% change
Overall	33,324	+4,087	+2,823	+2,200	+1,789		+78	+14.0%	+9.3%	+7.1%	+5.7%	+3.0%	+0.2%
	·	·	·	·									
Consultant Medicine Consultant Paediatrics	7 2	-4 -1	-3 -1	+3	+3		+0	-39.8% -32.7%	-28.3% -31.2%	+83.3%	+83.3% -29.2%	+49.3%	+1.1%
Consultant P acculations Consultant Psychiatry	20	-2		+2	-1	-	+1	-10.4%	-16.8%	+10.1%	-5.4%	-7.7%	+3.0%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	28	-9	-8	+4	+1	-0	+1	-23.1%	-21.3%	+15.4%	+3.6%	-1.2%	+2.3%
Registrar	12	+1	-1 -1	-0 -1	-1 +0	+4	-1	+7.8%	-8.1%	-2.1% -23.0%	-8.1%	+40.4%	-4.6%
Senior Registrar Specialist Registrar	5	+0	-0		-1		+1	+2.7% +18.5%	-23.0% -5.2%	+137.0%	+2.7% -21.0%	-23.0% +18.5%	+18.5%
Registrars	20	+2		+2	-2	+3	+0	+9.3%	-10.1%	+8.3%	-10.1%	+20.1%	+0.7%
Senior House Officer	24	+8	+7	+5	+2	+1	+2	+47.7%	+39.3%	+24.8%	+7.3%	+3.9%	+8.1%
SHO/ Interns	24	+8	+7	+5	+2	+1	+2	+47.7%	+39.3%	+24.8%	+7.3%	+3.9%	+8.1%
Dentists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	99	-2		-1 -1	-12		-10 -10	-2.1%	-1.5%	-0.9%	-11.0%	-16.4%	-9.5% -9.5%
Medical Pental, other	99	-2			-12			-2.1%	-1.5%		-11.0%	-16.4%	
Medical & Dental	171	-1	-5	+9	-12	-15	-8	-0.8%	-2.7%	+5.6%	-6.5%	-8.3%	-4.4%
Clinical Nurse/ Midwife Manager Director Nursing/Midwifery, Assistant	1,382 148	+35 +18	+45 +19	+49 +23	+62 +5		-10 +1	+2.6% +14.0%	+3.3% +15.0%	+3.7% +18.7%	+4.7% +3.2%	+2.3% -2.5%	-0.7% +0.7%
Director of Nursing/Midwifery	150	+22	+22	+30	+10		+0	+16.7%	+17.3%	+24.5%	+6.9%	+6.3%	+0.2%
Nurse/ Midwife Manager	1,680	+75	+86	+102	+77	+36	-9	+4.7%	+5.4%	+6.5%	+4.8%	+2.2%	-0.5%
Advanced Nurse/ Midwife Practitioner	26	+22	+21	+17	+13	+1	+3	+547.5%	+418.0%	+188.4%	+103.6%	+5.2%	+12.4%
Clinical Nurse/ Midwife Specialist	79	-4	-0	-4	+3		-0	-5.2%	-0.0%	-4.7%	+4.6%	+2.0%	-0.6%
Nurse/ Midwife Specialist & AN/MP	105	+18	+21	+13	+17	+3	+2	+20.1%	+24.8%	+14.2%	+18.9%	+2.8%	+2.4%
Graduate Nursing/ Midwifery Staff Midwives	4	+0	-1	+1	+1	0	+0	-100.0% +100.0%	-100.0% -55.6%	-100.0% -100.0%	-100.0% -100.0%	-100.0% -9.1%	-100.0% +1.3%
Staff Nurse [Psychiatric]	65	-25	-11	-11	-23	-0 +7	-114	-27.9%	-55.6% -14.3%	-100.0%	-100.0%	+12.6%	-63.7%
Staff Nurses [General/ Children's]	3,305	-211	-180	-168	-158		-6	-6.0%	-5.2%	-4.8%	-4.6%	-1.9%	-0.2%
Staff Nurse [Intellectual Disability]	1,936	+210		+250	+338		+116	+12.2%	+13.6%	+14.9%	+21.2%	+8.2%	+6.4%
Staff Nurse/ Staff Midwife	5,307	-26		+72			-4	-0.5%	+0.8%	+1.4%	+3.1%	+1.7%	-0.1%
Public Health Nurse	24	+3			+4		+1	+15.9%	+15.2%	+18.7%	+22.2%	+18.2%	+3.8%
Public Health Nurse	24	+3	+3	+4	+4		+1	+15.9%	+15.2%	+18.7%	+22.2%	+18.2%	+3.8%
Pre-registration Nurse Intern (C0VID-19) Pre-registration Nurse/ Midwife Intern	68	+56	+56	+33	+40	-32 +65	+46	-100.0% +465.3%	-100.0% +475.4%	-100.0% +94.8%	-100.0% +140.1%	-100.0% +2613.6%	-100.0% +215.8%
Post-registration Nurse/ Midwife Student	- 00		100		-1	100	140	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	3	+3	-11	+3	-12	-11	-4	-100.0%	-78.6%	-100.0%	-79.8%	-79.1%	-58.7%
Nursing/ Midwifery Student	71	+59	+45	+36			+42	+490.3%	+174.7%	+103.4%	+60.7%	+45.6%	+146.4%
Nursing Education/Clinical	28 2	+6			+6		+1	+25.6%	+26.5%	+26.1%	+26.0%	+4.4%	+2.2%
Other Nursing/ Midwifery Nursing/ Midwifery other	30	-3 +3	-3 +3	+1	+1		+1	-60.0% +9.9%	-60.0% +10.5%	+100.0% +29.3%	+100.0% +29.2%	+100.0% + 7.8%	+2.0%
			_				-						
Nursing & Midwifery	7,216	+131	+198	+234			+33	+1.9%	+2.8%	+3.3%	+4.2%	+2.2%	+0.5%
Dietitians Occupational Therapists	47 408	+18 +61	+18 +65	+16 +63	+12 +31	+13 +17	+1 -13	+62.3% +17.7%	+60.1% +18.9%	+51.8% +18.4%	+35.2% +8.2%	+36.9%	+2.3%
Physiotherapists	348	+48		+40	+35		-8	+15.8%	+13.9%	+13.0%	+11.3%	+7.1%	-2.1%
Podiatrists & Chiropodists	9	-6	-7	-6	-3		-1	-39.2%	-44.3%	-39.9%	-25.4%	-29.0%	-11.8%
Speech & Language Therapists	328	+37	+22	+26	+13		-16	+12.8%	+7.2%	+8.7%	+4.0%	+0.4%	-4.7%
Therapy Professions	1,141	+158	+140	+140	+88	+50	-37	+16.1%	+14.0%	+14.0%	+8.4%	+4.6%	-3.1%
Audiology Clinical Engineering	15	-13 -3		+3	+2	+2		-100.0% -18.3%	-100.0% -16.9%	-100.0% +24.6%	-100.0% +15.0%	-100.0% +15.4%	-100.0%
Medical Science	3		-3	-1	-1			-25.0%	-10.570	-25.0%	-25.0%	-25.0%	
Phlebotomists		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	4	-4	-4 +1	-2			+0	-45.9%	-46.5%	-33.8%	-36.7%	-26.5%	+0.0%
Respiratory Physiologists Vascular Physiologists	0	+1		+1	+1		-0	+100.0%	+100.0% -100.0%	+100.0%	+100.0% -61.9%	-50.0%	-50.0%
Health Science/ Diagnostics	24	-21	-25				-0	-45.8%	-50.2%	-1.2%	-6.6%	-2.6%	-0.3%
Social Care	3,035	+841	+687	+544			+21	+38.3%	+29.2%	+21.8%	+16.8%	+8.7%	+0.7%
Social Workers	319	+16		+4			-6	+5.4%	+4.7%		+0.5%	-2.8%	-2.0%
Psychologists	252	+42		+45			+3	+20.0%	+12.8%	+21.9%	+22.4%	+9.6%	+1.2%
Pharmacists	232	+8		+5			-0	+52.9%	+45.1%	+29.9%	+27.1%	+29.1%	-1.3%
Pharmacy Technicians	6	+1	+1	+1	+2		+0	+11.1%	+11.9%	+11.1%	+58.0%	+14.9%	+0.6%
Pharmacy	29	+9	+8	+6	+7	+6	-0	+41.4%	+36.3%	+25.3%	+32.7%	+25.8%	-0.9%
Counsellor Therapists	23	+6		+5	+4	+3	+2	+36.6%	+18.4%		+21.7%	+16.4%	+10.1%
HSCP Trainees/ Students		-2				_		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care Play Therapists/ Specialists	39 11	-21 -4	-21 -3	-14 -5			-0 -0	-34.7% -29.2%	-35.2% -23.9%	-26.8% -30.7%	-23.5% -34.4%	-14.6% -9.1%	-0.7% -1.9%
H&SC, Other	73	- -4 -21	-3 -22	-14	-14		+2	-29.2%	-23.9%		-34.4%	-5.8%	+2.3%
Health & Social Care Professionals	4,874	+1,025	+831	+725			-18	+26.6%	+20.6%	+17.5%	+13.1%	+6.7%	-0.4%
	·						+0			+28.6%			+0.1%
Executive Management Senior Management (VIII & GM)	54 269	+18 +91	+8 +91	+12 +76		+3 +37	+0	+49.4% +51.0%	+17.1% +51.2%	+28.6%	+26.0% +27.0%	+5.9% +15.9%	+0.1%
Management (VIII & above)	322	+109	+99	+88	+68		+3	+50.8%	+44.2%	+37.3%	+26.8%	+14.1%	+1.0%
Middle Management (V-VII)	762	+266	+242	+193	+134	+75	+6	+53.7%	+46.6%	+33.8%	+21.4%	+11.0%	+0.7%
Other Administrative	13	-1	-3	-3	-2	-2	-1	-9.1%	-20.6%	-19.9%	-15.6%	-14.9%	-3.8%
Administrative/ Supervisory (V to VII)	776	+265		+189	+132		+5	+51.9%	+44.5%	+32.3%	+20.5%	+10.4%	+0.7%
General Administrative (III & IV)	1,341	+251	+200	+123	+109		+13	+23.0%	+17.5%	+10.1%	+8.9%	+5.4%	+1.0%
Clerical (III & IV)	1,341	+251	+200	+123	+109		+13	+23.0%	+17.5%	+10.1%	+8.9%	+5.4%	+1.0%
Management & Administrative	2,439	+624	+537	+400	+310	+181	+21	+34.4%	+28.3%	+19.6%	+14.5%	+8.0%	+0.9%
Support	1,421	-322		-203	-142	-43	+1	-18.5%	-15.0%		-9.1%	-2.9%	+0.1%
Maintenance	205	-23		-17	-9		-3	-10.1%	-11.8%		-4.3%	-5.0%	-1.3%
Technical Services	19	+14		+13		+8	-0	+270.6%	+270.6%	+209.8%	+133.3%	+70.3%	-0.5%
Maintenance/ Technical	224	-9	-14	-4	+2		-3	-3.9%	-5.7%		+0.7%	-1.3%	-1.2%
General Support	1,646	-331	-265	-207	-140		-2	-16.8%	-13.9%	-11.2%	-7.9%	-2.7%	-0.1%
Attendant/ Aide	2,146	-991	-847	-708			-27	-31.6%	-28.3%	-24.8%	-15.0%	-12.7%	-1.2%
Health & Social Care Assistants Health Care Assistant/ Care Assistant	55 9,245	+18 +2,581	+20 +1,976	+20 +1,437	+24 +930		-0 +19	+49.5% +38.7%	+56.7% +27.2%	+56.1% +18.4%	+77.9% +11.2%	+43.1% +6.2%	-0.6% +0.2%
HCA (Student Nurse/Midwife COVID-19)	9,245	+2,581		+1,437	+930		-1	-100.0%	-100.0%	-100.0%	-100.0%	-98.4%	-65.7%
Health Care Assistants	11,445			+749			-8	+16.4%	+11.2%		+5.3%	+2.0%	-0.1%
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Jan 2022 (Dec 2015 figure: 28,322)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	33,324	+4,087	+2,823	+2,200	+1,789	+965	+78	+14.0%	+9.3%	+7.1%	+5.7%	+3.0%	+0.2%
Home Help	3,591	+701	+112	+58	+41	+66	+62	+24.2%	+3.2%	+1.7%	+1.1%	+1.9%	+1.8%
Home Care Services	155	+65	+48	+46	+40	+37	+4	+73.4%	+44.6%	+41.7%	+35.3%	+31.8%	+2.4%
Other Care Grades	271	+39	+54	+62	+74	+31	-1	+17.0%	+24.8%	+29.6%	+37.8%	+12.9%	-0.3%
Pastoral Care	33	-14	-13	-11	-9	-4	+0	-28.9%	-27.2%	-23.9%	-20.3%	-9.5%	+0.0%
Workshop Services	1,482	+239	+177	+135	+54	+25	-5	+19.2%	+13.5%	+10.0%	+3.8%	+1.7%	-0.3%
Health Promotion	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Care, other	1,942	+330	+266	+232	+160	+90	-2	+20.5%	+15.9%	+13.6%	+9.0%	+4.8%	-0.1%
Patient & Client Care	16,978	+2,640	+1,527	+1,040	+777	+381	+52	+18.4%	+9.9%	+6.5%	+4.8%	+2.3%	+0.3%

Source: Health Service Personnel Census





