Social Care Service Employment Report: March 2022

Employment by Staff Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	31,535	32,359	33,215	33,268	+53	+909	+2.8%	+1,733	+5.5%	39,844
Consultants	27	29	29	28	-1	-1	-2.5%	+1	+2.2%	38
Registrars	23	17	21	22	+1	+5	+28.6%	-1	-3.8%	24
SHO/ Interns	22	23	24	23	-1	+0	+1.2%	+1	+4.5%	25
Medical/ Dental, other	111	118	95	97	+2	-21	-17.8%	-14	-12.4%	176
Medical & Dental	183	186	168	170	+1	-17	-8.9%	-13	-7.1%	263
Nurse/ Midwife Manager	1,603	1,643	1,668	1,672		+28		+69	+4.3%	1,795
Nurse/ Midwife Specialist & AN/MP	88	102	112	119		+17	+16.4%	+31	+34.5%	127
Staff Nurse/ Staff Midwife	5,149	5,217		5,294				+145	+2.8%	6,123
Public Health Nurse	20	20	23	23		_	+14.9%	+4	+18.7%	28
Pre-registration Nurse Intern (C0VID-19)		32	20	20		-32			-100.0%	
Pre-registration Nurse/ Midwife Intern	28	3	85	86	+0		+3327.2%	+57		173
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	15	14	3	4	+1	-10	-72.3%	-11	-73.2%	5
Nursing/ Midwifery Student	44	49	88	90	+2	+41	+84.3%	+46	+103.3%	178
Nursing/ Midwifery other	23	28	30	30	+0	+2	+6.7%	+6	+27.8%	33
Nursing & Midwifery	6,927	7,060	7,218	7,227	+9	+167	+2.4%	+300	+4.3%	8,284
Therapy Professions	1,053	1,091	1,140	1,146	+6	+55	+5.0%	+93	+8.8%	1,321
Health Science/ Diagnostics	26	25	26	27	+2	+2	+9.5%	+1	+5.1%	31
Social Care	2,598	2,792	3,002	2,996	-6	+204	+7.3%	+398	+15.3%	3,514
Social Workers	317	328	322	318	-4	-10	-2.9%	+1	+0.4%	366
Psychologists	206	230	257	251	-7	+20	+8.8%	+44	+21.5%	282
Pharmacy	22	23	29	28	-0	+5	+22.2%	+6	+28.9%	38
H&SC, Other	86	77	73	72	-1	-6	-7.3%	-15	-17.0%	94
Health & Social Care Professionals	4,308	4,567	4,848	4,838	-10	+271	+5.9%	+529	+12.3%	5,646
Management (VIII & above)	254	283	328	330	+2	+48	+16.9%	+76	+29.9%	337
Administrative/ Supervisory (V to VII)	644	703	785	811	+26	+108	+15.4%	+167	+25.9%	863
Clerical (III & IV)	1,231	1,272	1,351	1,347	-4	+75	+5.9%	+116	+9.4%	1,583
Management & Administrative	2,130	2,258	2,464	2,488	+24	+230	+10.2%	+359	+16.8%	2,783
Support	1,563	1,464	1,418	1,422	+4	-42	-2.9%	-141	-9.0%	1,795
Maintenance/ Technical	223	227	222	221	-1	-6	-2.7%	-1	-0.6%	237
General Support	1,786	1,691	1,641	1,643	+3	-48	-2.8%	-143	-8.0%	2,032
Health Care Assistants	10,869		11,399	11,469		+248		+599		13,430
Home Help	3,551	3,525				-10		-36		5,169
Care, other	1,781	1,852		1,919		+67		+138		2,237
Patient & Client Care	16,201	16,598							+4.3%	20,836





Social Care Services Employment by Administration (HSE / S38): March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022		change since	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Total	31,535	32,359	33,215	33,268	+53	+909	+2.8%	+1,733	+5.5%	39,844
HSE	16,428	16,758	17,066	17,081	+16	+324	+1.9%	+654	+4.0%	20,601
Section 38 Voluntary Agencies	15,107	15,601	16,149	16,187	+37	+585	+3.8%	+1,079	+7.1%	19,243

					WTE	WTE	%	WTE	%	
Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	change since Feb 22	change since Dec 20	change since Dec 20	change since Dec 19	change since Dec 19	No. Mar 2022
Health Service Executive	16,428	16,758	17,066	17,081	+16	+324	+1.9%	+654	+4.0%	20,601
Consultants	11	11	12	11	-1	-0	-2.7%	+1	+5.0%	13
Registrars	10	7	10	10	+0	+3	+40.2%	+0	+0.8%	11
SHO/ Interns	10	12	13	10	-3	-2	-15.7%	-0	-1.6%	10
Medical/ Dental, other	101	108	86	88	+2	-20	-18.6%	-13	-12.7%	163
Medical & Dental	131	138	120	118	-2	-19	-14.1%	-12	-9.4%	197
Nurse/ Midwife Manager	914	958	955	955	+0	-3	-0.3%	+42	+4.5%	1,014
Nurse/ Midwife Specialist & AN/MP	40	53	61	65	+4	+12	+22.9%	+25		68
Staff Nurse/ Staff Midwife	3,192	3,211	3,309	3,319	+10	+108	+3.4%	+127	+4.0%	3,821
Public Health Nurse	20	20	23	23	-0	+3	+14.9%	+4		28
Pre-registration Nurse Intern (C0VID-19)	20	9	20	20		-9	-100.0%		-100.0%	20
Pre-registration Nurse/ Midwife Intern	3	3	30	30	+0	+27	+1094.0%	+27	+818.5%	58
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	15	14	3	4	+1	-10	-72.3%	-11	-73.2%	5
Nursing/ Midwifery Student	19	25	32	34	+2	+8	+33.0%	+15	+77.2%	63
Nursing/ Midwifery other	9	11	11	11	+0	+0	+2.6%	+2	+25.8%	12
Nursing & Midwifery	4,193	4,278	4,391	4,407	+17	+129	+3.0%	+214	+5.1%	5,006
Therapy Professions	562	596	609	610	+1	+14	+2.4%	+48	+8.6%	712
Health Science/ Diagnostics	7	8	8	9	+2	+1	+17.2%	+2	+32.6%	12
Social Care	92	103	102	100	-2	-4	-3.4%	+8	+9.0%	113
Social Workers	142	151	136	136	+1	-15	-9.6%	-6	-4.1%	151
Psychologists	78	83	107	101	-7	+18	+21.3%	+23	+29.7%	115
Pharmacy	11	12	15	15	-0	+3	+25.2%	+4	+39.2%	20
H&SC, Other	28	27	24	24	+0	-3	-9.9%	-4	-13.1%	29
Health & Social Care Professionals	919	980	1,001	996	-5	+16	+1.6%	+77	+8.4%	1,152
Management (VIII & above)	117	133	167	169	+2	+36	+27.2%	+51	+43.8%	173
Administrative/ Supervisory (V to VII)	287	326	379	401	+22	+75	+23.1%	+114	+39.8%	428
Clerical (III & IV)	722	755	808	799	-9	+44	+5.8%	+77	+10.7%	914
Management & Administrative	1,126	1,214	1,354	1,369	+16	+155	+12.8%	+243	+21.5%	1,515
Support	815	782	754	753	-2	-29	-3.7%	-62	-7.6%	854
Maintenance/ Technical	109	110	108	107	-1	-3	-2.5%	-2	-2.0%	113
General Support	924	892	863	860	-3	-32	-3.5%	-64	-6.9%	967
Health Care Assistants	5,338	5,449	5,463	5,490	+27	+41	+0.8%	+153	+2.9%	6,221
Home Help	3,551	3,525	3,530	3,515	-15	-10	-0.3%	-36	-1.0%	5,169
Care, other	246	282	344	326	-19	+44	+15.4%	+80	+32.7%	374
Patient & Client Care	9,134	9,257	9,337	9,331	-6	+74	+0.8%	+197	+2.2%	11,764





Employment by Staff Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Section 38 Voluntary Agencies	15,107	15,601	16,149	16,187	+37	+585	+3.8%	+1,079	+7.1%	19,243
Consultants	17	17	17	17	+0	-0	-2.4%	+0	+0.5%	25
Registrars	13	10	11	12	+1	+2	+20.6%	-1	-7.2%	13
SHO/ Interns	12	11	11	13	+2	+2	+19.1%	+1	+9.5%	15
Medical/ Dental, other	10	10	9	9		-1	-9.9%	-1	-9.9%	13
Medical & Dental	52	49	48	51	+3	+3	+5.6%	-1	-1.4%	66
Nurse/ Midwife Manager	689	685	713	717	+4	+31	+4.5%	+27	+4.0%	781
Nurse/ Midwife Specialist & AN/MP	48	49	52	54	+2	+5	+9.4%	+6	+11.7%	59
Staff Nurse/ Staff Midwife	1,957	2,007	1,989	1,975	-14	-32	-1.6%	+18	+0.9%	2,302
Pre-registration Nurse Intern (C0VID-19)		23				-23	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	25		56	56	+0	+56	-100.0%	+31	+123.3%	115
Nursing/ Midwifery Student	25	23	56	56	+0	+33	+140.4%	+31	+123.3%	115
Nursing/ Midwifery other	14	17	19	19	-0	+2	+9.2%	+4	+29.0%	21
Nursing & Midwifery	2,734	2,782	2,828	2,820	-8	+38	+1.4%	+86	+3.1%	3,278
Therapy Professions	491	495	531	535	+5	+40	+8.2%	+44	+9.0%	609
Health Science/ Diagnostics	19	17	18	18		+1	+5.9%	-1	-5.3%	19
Social Care	2,506	2,689	2,900	2,896	-4	+207	+7.7%	+390	+15.6%	3,401
Social Workers	175	177	186	182	-4	+5	+2.8%	+7	+4.0%	215
Psychologists	128	147	150	150	-0	+3	+1.8%	+21	+16.6%	167
Pharmacy	11	11	13	14	+0	+2	+19.1%	+2	+19.3%	18
H&SC, Other	59	51	49	48	-1	-3	-6.0%	-11	-18.9%	65
Health & Social Care Professionals	3,389	3,587	3,847	3,842	-5	+255	+7.1%	+453	+13.4%	4,494
Management (VIII & above)	137	150	162	162	+0	+12	+7.7%	+25	+18.0%	164
Administrative/ Supervisory (V to VII)	357	377	405	410	+4	+33	+8.7%	+53	+14.7%	435
Clerical (III & IV)	509	517	543	548	+4	+31	+5.9%	+39	+7.6%	669
Management & Administrative	1,003	1,044	1,110	1,119	+9	+75	+7.2%	+116	+11.5%	1,268
Support	748	682	664		+5	-13				941
Maintenance/ Technical	113	117	114	114	+0	-3	-2.8%	+1	+0.7%	124
General Support	862	799	778	783	+5	-16	-2.0%	-78	-9.1%	1,065
Health Care Assistants	5,532	5,771	5,936	5,978	+42	+207	+3.6%		+8.1%	7,209
Care, other	1,536	1,570	1,602	1,593	-9	+23	+1.5%	+57	+3.7%	1,863
Patient & Client Care	7,067	7,341	7,538	7,571	+33	+230	+3.1%	+504	+7.1%	9,072





Social Care Services Employment by CHO: Mar 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	31,535	32,359	33,215	33,268	+53	+909	+2.8%	+1,733	+5.5%	39,844
CHO 1	3,334	3,464	3,620	3,659	+39	+194	+5.6%	+325	+9.7%	4,236
CHO 2	3,103	3,105	3,088	3,065	-23	-40	-1.3%	-38	-1.2%	3,717
CHO 3	2,798	2,976	3,178	3,194	+15	+218	+7.3%	+396	+14.2%	3,867
CHO 4	5,358	5,486	5,541	5,542	+1	+56	+1.0%	+184	+3.4%	6,961
CHO 5	3,152	3,213	3,312	3,307	-5	+94	+2.9%	+155	+4.9%	3,964
CHO 6	2,021	2,020	2,056	2,042	-14	+22	+1.1%	+21	+1.0%	2,274
CHO 7	3,978	4,125	4,284	4,283	-1	+158	+3.8%	+305	+7.7%	5,069
CHO 8	3,650	3,689	3,706	3,749	+42	+60	+1.6%	+98	+2.7%	4,598
СНО 9	4,064	4,199	4,346	4,341	-5	+141	+3.4%	+277	+6.8%	5,062
other Community Services	78	81	83	88	+4	+7	+8.0%	+9	+11.8%	96





Social Care Services Employment by CHO etc. Mar 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	3,334	3,464	3,620	3,659	+39	+194	+5.6%	+325	+9.7%	4,236
Registrars			1	1	0	+1	-100.0%	+1	-100.0%	1
Medical/ Dental, other	33	35	18	18	+0	-17	-49.0%	-15	-45.0%	47
Medical & Dental	33	35	19	19	+0	-16	-46.2%	-14	-41.9%	48
Nurse/ Midwife Manager	196	194	203	205	+2	+11	+5.8%	+9	+4.7%	216
Nurse/ Midwife Specialist & AN/MP	14	18	19	21	+2	+3	+15.9%	+7	+50.4%	22
Staff Nurse/ Staff Midwife	631	643	669	668	-1	+25	+3.9%	+37	+5.9%	753
Public Health Nurse			1	1	0	+1	-100.0%	+1	-100.0%	1
Pre-registration Nurse Intern (C0VID-19)		6				-6	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	3		18	18	+0	+18	-100.0%	+15	+512.0%	35
Nursing/ Midwifery awaiting registration	11	11				-11	-100.0%	-11	-100.0%	
Nursing/ Midwifery Student	14	17	18	18	+0	+1	+5.0%	+4	+31.1%	35
Nursing/ Midwifery other	5	5	4	5	+0	-0	-4.9%	-0	-1.7%	5
Nursing & Midwifery	860	877	915	918	+4	+41	+4.6%	+58	+6.8%	1,032
Therapy Professions	53	56	78	83	+5	+27	+48.7%	+30	+55.8%	94
Health Science/ Diagnostics	1	2				-2	-100.0%	-1	-100.0%	
Social Care	8	11	10	10	-0	-2	-15.0%	+2	+26.9%	12
Social Workers	33	34	26	27	+1	-7	-19.8%	-6	-18.5%	29
Psychologists	5	7	16	15	-1	+8	+105.4%	+11	+231.5%	16
H&SC, Other	12	10	8	8	+0	-1	-13.1%	-4	-31.6%	10
Health & Social Care Professionals	112	120	139	144	+5	+24	+20.0%	+31	+27.8%	161
Management (VIII & above)	22	25	24	25	+1	+0	+0.2%	+3	+12.4%	25
Administrative/ Supervisory (V to VII)	42	49	62	63	+2	+14	+28.3%	+22	+51.6%	67
Clerical (III & IV)	135	141	137	136	-1	-5	-3.2%	+1	+1.0%	157
Management & Administrative	199	215	223	224	+2	+10	+4.4%	+26	+12.9%	249
Support	172	168	143	145	+2	-23	-13.7%	-27	-15.8%	175
Maintenance/ Technical	13	13	11	11	-0	-2	-18.2%	-2	-18.2%	11
General Support	185	181	154	155	+2	-25	-14.0%	-30	-16.0%	186
Health Care Assistants	1,325	1,355	1,425	1,439	+14	+84	+6.2%	+114	+8.6%	1,615
Home Help	556	618	671	686	+14	+67	+10.9%	+129	+23.3%	863
Care, other	65	63	76	74	-2	+11	+17.1%	+9	+14.0%	82
Patient & Client Care	1,946	2,037	2,172	2,198	+27	+162	+8.0%	+253	+13.0%	2,560





Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	3,103	3,105	3,088	3,065	-23	-40	-1.3%	-38	-1.2%	3,717
Consultants	3	3	3	3	0					4
Registrars	2	2	2	2	0					2
Medical/ Dental, other	12	12	11	11	0	-1	-8.7%	-2	-12.4%	11
Medical & Dental	18	17	16	16		-1	-5.9%	-2	-8.6%	17
Nurse/ Midwife Manager	136	144	140	142	+2	-2	-1.7%	+6	+4.6%	154
Nurse/ Midwife Specialist & AN/MP	8	8	11	12	+2	+4	+57.2%	+4	+54.0%	13
Staff Nurse/ Staff Midwife	466	474	473	473	-0	-1	-0.3%	+6	+1.3%	558
Public Health Nurse	1	1	1	1	0			+0	+25.0%	1
Pre-registration Nurse Intern (C0VID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery Student		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	611	628	625	628	+3			+17	+2.8%	726
Therapy Professions	67	59	64	61	-3	+2	+2.8%	-6	-9.1%	72
Health Science/ Diagnostics	1	1	1	1	0					1
Social Care	222	243	266	261	-5	+18	+7.2%	+39	+17.6%	320
Social Workers	36	36	39	37	-2	+1	+3.3%	+1	+3.2%	47
Psychologists	16	14	18	18	-0	+4	+26.8%	+2	+14.4%	21
Pharmacy	1	1	1	1	0	-1	-51.5%	-1	-50.5%	1
H&SC, Other	16	12	12	12	-0	+0	+0.2%	-4	-26.5%	18
Health & Social Care Professionals	358	366	401	390	-11	+24	+6.5%	+32	+8.9%	480
Management (VIII & above)	18	18	20	20	-0	+2	+11.2%	+2	+10.6%	20
Administrative/ Supervisory (V to VII)	48	54	68	72	+3	+18	+34.1%	+24	+49.6%	74
Clerical (III & IV)	121	116	113	114	+1	-2	-1.3%	-7	-5.6%	135
Management & Administrative	187	187	202	206	+4	+19	+10.0%	+19	+10.1%	229
Support	101	99	98	97	-2	-3	-2.6%	-4	-4.2%	135
Maintenance/ Technical	32	32	30	31	+1	-1	-4.6%	-1	-3.5%	33
General Support	133	132	128	127	-1	-4	-3.1%	-5	-4.0%	168
Health Care Assistants	1,138	1,151	1,148	1,155	+7	+4	+0.4%	+17	+1.5%	1,355
Home Help	499	456	386	361	-25	-95	-20.8%	-138	-27.6%	517
Care, other	159	168	182	181	-1	+13	+7.6%	+22	+14.2%	225
Patient & Client Care	1,796	1,775	1,716	1,697	-18	-78	-4.4%	-99	-5.5%	2,097





Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	2,798	2,976	3,178	3,194	+15	+218	+7.3%	+396	+14.2%	3,867
Consultants	2	3	4	4	+0	+1	+38.0%	+2	+101.5%	5
Registrars			1	1	0	+1	-100.0%	+1	-100.0%	1
Medical/ Dental, other	6	7	6	6	0	-1	-14.4%			7
Medical & Dental	8	10	11	11	+0	+1	+11.3%	+3	+38.2%	13
Nurse/ Midwife Manager	140	139	143	144	+1	+5	+3.7%	+4	+3.1%	151
Nurse/ Midwife Specialist & AN/MP	14	14	14	14	+1	+0	+1.7%	-0	-0.8%	16
Staff Nurse/ Staff Midwife	486	502	514	513	-1	+11	+2.2%	+27	+5.5%	581
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Pre-registration Nurse Intern (C0VID-19)		2				-2	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	12		7	7	0	+7	-100.0%	-5	-39.1%	14
Nursing/ Midwifery Student	12	2	7	7	0	+6	+366.7%	-5	-39.1%	14
Nursing/ Midwifery other	4	4	4	4	0					4
Nursing & Midwifery	656	661	681	682	+1	+21	+3.2%	+26	+3.9%	766
Therapy Professions	102	113	91	92	+1	-21	-18.4%	-10	-9.4%	103
Health Science/ Diagnostics	1	3	4	5	+1	+2	+75.5%	+4	+545.1%	6
Social Care	241	284	281	278	-4	-6	-2.2%	+37	+15.3%	321
Social Workers	24	23	26	26	-0	+3	+11.2%	+3	+10.9%	28
Psychologists	16	20	20	21	+1	+0	+1.8%	+5	+29.9%	22
Pharmacy	1	1	1	1	0					1
H&SC, Other	12	11	12	11	-1	-0	-2.6%	-1	-7.4%	15
Health & Social Care Professionals	396	456	436	433	-2	-22	-4.9%	+38	+9.5%	496
Management (VIII & above)	13	14	17	19	+2	+5	+35.0%	+6	+47.3%	19
Administrative/ Supervisory (V to VII)	61	61	64	80	+16	+19	+30.5%	+19	+30.7%	84
Clerical (III & IV)	109	107	113	115	+2	+8	+7.6%	+7	+6.0%	130
Management & Administrative	183	182	194	214	+20	+32	+17.4%	+31	+17.1%	233
Support	117	116	113	113	+0	-3	-2.3%	-4	-3.0%	129
Maintenance/ Technical	37	40	44	42	-2	+2	+3.8%	+5	+14.8%	44
General Support	154	157	157	155	-2	-1	-0.8%	+2	+1.2%	173
Health Care Assistants	1,043	1,101	1,161	1,161	-0	+60	+5.5%	+118	+11.3%	1,440
Home Help	175	216	320	334	+14	+117	+54.1%	+158	+90.4%	517
Care, other	183	193	219	204	-15	+10	+5.4%	+21	+11.4%	229
Patient & Client Care	1,402	1,511	1,700	1,698	-1	+188	+12.4%	+297	+21.2%	2,186





Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	5,358	5,486	5,541	5,542	+1	+56	+1.0%	+184	+3.4%	6,961
Consultants	3	4	3	2	-1	-1	-42.3%	-0	-19.2%	4
Registrars	3	3	2	2	0	-1	-30.7%	-1	-30.7%	3
SHO/ Interns	1	1	2	1	-1					1
Medical/ Dental, other	21	23	21	23	+2	-0	-0.7%	+2	+10.2%	52
Medical & Dental	28	31	29	28	-0	-3	-8.3%	+1	+2.7%	60
Nurse/ Midwife Manager	207	213	214	213	-2	+0	+0.1%	+6	+2.9%	239
Nurse/ Midwife Specialist & AN/MP	17	20	17	18	+1	-3	-12.4%	+1	+6.7%	20
Staff Nurse/ Staff Midwife	824	840	853	846	-7	+5	+0.6%	+22	+2.6%	1,035
Public Health Nurse	5	6	5	5	0	-1	-8.5%	+0	+5.9%	7
Pre-registration Nurse Intern (C0VID-19)		8				-8	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	6		13	12	-1	+12	-100.0%	+6	+100.0%	24
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	2	2				-2	-100.0%	-2	-100.0%	
Nursing/ Midwifery Student	9	10	13	12	-1	+2	+25.7%	+3	+33.3%	24
Nursing/ Midwifery other	1		1	1	0	+1	-100.0%	+0	+96.1%	1
Nursing & Midwifery	1,062	1,089	1,104	1,095	-9	+6	+0.5%	+33	+3.1%	1,326
Therapy Professions	152	145	156	157	+2	+12	+8.5%	+5	+3.3%	190
Health Science/ Diagnostics	1	1	1	1	0			+0	+13.2%	2
Social Care	228	240	256	255	-0	+15	+6.4%	+27	+11.9%	291
Social Workers	37	39	41	40	-1	+1	+1.9%	+3	+7.4%	46
Psychologists	35	36	36	36	+0	+0	+0.3%	+1	+3.8%	42
Pharmacy	3	4	5	5	-0	+1	+20.6%	+2	+76.4%	8
H&SC, Other	8	10	8	9	+0	-2	-16.4%	+0	+1.5%	9
Health & Social Care Professionals	465	476	502	503	+1	+28	+5.8%	+39	+8.3%	588
Management (VIII & above)	35	37	42	40	-2	+4	+10.0%	+5	+15.1%	43
Administrative/ Supervisory (V to VII)	70	78	89	88	-1	+11	+13.6%	+18	+25.6%	94
Clerical (III & IV)	212	221	223	223	-0	+3	+1.2%	+11	+5.2%	274
Management & Administrative	318	335	355	352	-3	+17	+5.0%	+34	+10.8%	411
Support	241	252	262	263	+1	+11	+4.2%	+21	+8.8%	372
Maintenance/ Technical	16	18	19	18	-0	-0	-1.2%	+2	+11.9%	22
General Support	258	271	281	281	+0	+10	+3.8%	+23	+9.0%	394
Health Care Assistants	1,776	1,852	1,889	1,905	+16	+53	+2.9%	+129	+7.3%	2,196
Home Help	1,113	1,067	1,009	1,001	-7	-65	-6.1%	-112	-10.1%	1,542
Care, other	338	366	373	376	+3	+10	+2.7%	+38	+11.2%	444
Patient & Client Care	3,228	3,285	3,271	3,283	+12	-2	-0.1%	+55	+1.7%	4,182





Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	3,152	3,213	3,312	3,307	-5	+94	+2.9%	+155	+4.9%	3,964
Consultants	1	1	1	1	0	+0	+28.4%			1
Medical/ Dental, other	10	15	15	15	0	+1	+4.0%	+6	+56.2%	21
Medical & Dental	11	16	16	16	-0	+1	+5.2%	+6	+51.2%	22
Nurse/ Midwife Manager	147	158	158	156	-2	-2	-1.2%	+9	+6.1%	165
Nurse/ Midwife Specialist & AN/MP	4	6	5	5	+0	-1	-16.5%	+1	+25.0%	5
Staff Nurse/ Staff Midwife	485	476	478	480	+2	+4	+0.8%	-5	-1.0%	562
Public Health Nurse	9	9	11	11	-0	+3	+30.3%	+2	+23.0%	13
Pre-registration Nurse Intern (C0VID-19)		1				-1	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern			8	8	-0	+8	-100.0%	+8	-100.0%	16
Nursing/ Midwifery awaiting registration	2						-100.0%	-2	-100.0%	
Nursing/ Midwifery Student	2	1	8	8	-0	+7	+672.0%	+6	+319.6%	16
Nursing/ Midwifery other			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery	647	650	661	661	+1	+11	+1.7%	+14	+2.2%	762
Therapy Professions	104	97	98	97	-0	-0	-0.2%	-6	-6.3%	115
Social Care	154	143	153	154	+1	+11	+8.0%	+0	+0.2%	186
Social Workers	24	28	31	31	-0	+2	+7.8%	+6	+26.6%	35
Psychologists	14	19	24	24	+0	+5	+28.6%	+10	+74.7%	28
Pharmacy		1	1	1	+0			+1	-100.0%	1
H&SC, Other	7	5	5	5	+0	-0	-6.3%	-2	-27.7%	7
Health & Social Care Professionals	303	294	312	313	+1	+18	+6.3%	+10	+3.2%	372
Management (VIII & above)	15	17	27	27	+0	+10	+62.6%	+12	+83.0%	27
Administrative/ Supervisory (V to VII)	53	58	65	68	+2	+10	+17.8%	+15	+28.5%	73
Clerical (III & IV)	93	93	126	122	-4	+29	+31.6%	+29	+31.7%	143
Management & Administrative	160	167	218	217	-2	+50	+29.9%	+57	+35.3%	243
Support	139	95	90	88	-1	-7	-7.2%	-50	-36.2%	105
Maintenance/ Technical	16	11	13	13	+0	+2	+16.4%	-2	-15.0%	15
General Support	154	107	103	102	-1	-5	-4.7%	-52	-34.1%	120
Health Care Assistants	1,062	1,180	1,182				+0.4%		+11.5%	1,344
Home Help	661	638	625			-21	-3.3%			870
Care, other	154		196			+35			+27.6%	231
Patient & Client Care	1,877	1,980	2,002			+18				2,445





Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	2,021	2,020	2,056	2,042	-14	+22	+1.1%	+21	+1.0%	2,274
Consultants	3	3	3	3	0					3
Registrars	1	1	2	2	+0	+1	+100.0%	+1	+100.0%	2
Medical/ Dental, other	5	4	3	3	0	-1	-27.9%	-2	-44.8%	4
Medical & Dental	9	8	8	8	+0	-0	-0.9%	-1	-13.8%	9
Nurse/ Midwife Manager	112	106	105	105	-0	-1	-0.9%	-7	-6.1%	111
Nurse/ Midwife Specialist & AN/MP	1	1				-1	-100.0%	-1	-100.0%	
Staff Nurse/ Staff Midwife	351	348	339	340	+0	-9	-2.5%	-11	-3.3%	368
Nursing & Midwifery	464	455	444	445	+0	-11	-2.3%	-19	-4.2%	479
Therapy Professions	91	89	75	75	+0	-13	-15.1%	-16	-17.6%	89
Social Care	334	361	398	393	-5	+32	+8.9%	+59	+17.5%	445
Social Workers	23	20	14	14	0	-6	-29.3%	-8	-36.3%	16
Psychologists	16	15	14	14	-0	-0	-2.9%	-1	-9.4%	18
Pharmacy	3	3	4	4	+0	+1	+45.5%	+1	+47.6%	5
H&SC, Other	2	1	1	1	-0	+0	+3.9%	-1	-27.3%	2
Health & Social Care Professionals	469	489	507	502	-4	+14	+2.8%	+34	+7.2%	575
Management (VIII & above)	35	35	42	41	-1	+6	+16.2%	+6	+17.6%	41
Administrative/ Supervisory (V to VII)	76	73	85	85	+0	+12	+16.1%	+10	+12.8%	90
Clerical (III & IV)	83	89	82	83	+1	-6	-6.7%	-1	-0.6%	94
Management & Administrative	194	197	209	209	+0	+12	+5.9%	+15	+7.9%	225
Support	131	128	127	126	-0	-1	-0.9%	-4	-3.3%	141
Maintenance/ Technical	15	14	15	15	+0	+1	+8.4%	+0	+2.8%	16
General Support	146	142	142	142	-0	+0	+0.0%	-4	-2.7%	157
Health Care Assistants	487	479	501	496	-5	+17	+3.5%	+9	+1.9%	555
Care, other	254	250	245	241	-4	-10	-3.8%	-13	-5.1%	274
Patient & Client Care	740	730	746	737	-9	+7	+1.0%	-4	-0.5%	829





Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	3,978	4,125	4,284	4,283	-1	+158	+3.8%	+305	+7.7%	5,069
Consultants	1	1				-1	-100.0%	-1	-100.0%	
Registrars	3	3	3	3	+0	+0	+2.0%	+0	+2.0%	4
SHO/ Interns	9	9	9	10	+1	+1	+12.2%	+1	+12.7%	12
Medical/ Dental, other	5	3	3	3	0			-2	-39.2%	5
Medical & Dental	18	16	15	16	+1	+1	+4.0%	-1	-7.4%	21
Nurse/ Midwife Manager	199	204	226	227	+1	+22	+11.0%	+28	+13.8%	243
Nurse/ Midwife Specialist & AN/MP	8	7	8	8	+0	+1	+12.3%	+0	+4.3%	9
Staff Nurse/ Staff Midwife	593	620	642	644	+2	+24	+3.9%	+51	+8.6%	742
Pre-registration Nurse/ Midwife Intern			7	7	0	+7	-100.0%	+7	-100.0%	14
Nursing/ Midwifery awaiting registration		1	2	3	+1	+2	+120.0%	+3	-100.0%	4
Nursing/ Midwifery Student		1	9	10	+1	+9	+638.5%	+10	-100.0%	18
Nursing/ Midwifery other	1	2	3	3	0	+1	+66.7%	+2	+400.0%	3
Nursing & Midwifery	801	834	886	892	+5	+57	+6.9%	+91	+11.3%	1,015
Therapy Professions	136	152	164	164	-1	+12	+7.9%	+28	+20.8%	181
Health Science/ Diagnostics	3	3	3	3	0					3
Social Care	360	389	437	436	-1	+48	+12.2%	+76	+21.1%	486
Social Workers	44	44	49	48	-1	+4	+8.9%	+4	+8.8%	56
Psychologists	28	32	34	35	+1	+3	+10.0%	+7	+27.0%	39
Pharmacy	7	6	9	9	+0	+3	+47.5%	+2	+22.1%	11
H&SC, Other	3	3	3	3	0					3
Health & Social Care Professionals	581	628	699	698	-1	+70	+11.1%	+117	+20.2%	779
Management (VIII & above)	37	50	55	57	+2	+8	+15.4%	+21	+55.5%	59
Administrative/ Supervisory (V to VII)	91	106	113	111	-2	+5	+4.7%	+21	+23.0%	121
Clerical (III & IV)	126	138	152	149	-3	+11	+8.3%	+24	+18.7%	176
Management & Administrative	253	294	321	318	-2	+24	+8.2%	+65	+25.6%	356
Support	277	274	265	270	+5	-4	-1.6%	-7	-2.5%	350
Maintenance/ Technical	30	35	32	33	+1	-2	-6.2%	+2	+7.1%	34
General Support	307	309	296	303	+6	-6	-2.1%	-5	-1.6%	384
Health Care Assistants	1,500	1,504	1,532	1,528	-4	+24	+1.6%	+28	+1.9%	1,814
Home Help	127	132	123	120	-3	-12	-9.0%	-7	-5.5%	229
Care, other	391	408	412	408	-4	+0	+0.1%	+17	+4.4%	471
Patient & Client Care	2,018	2,043	2,067	2,056	-11	+13	+0.6%	+38	+1.9%	2,514





Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	3,650	3,689	3,706	3,749	+42	+60	+1.6%	+98	+2.7%	4,598
Consultants	1	1				-1	-100.0%	-1	-100.0%	
Registrars	2	1	1	1	0			-1	-50.0%	1
Medical/ Dental, other	12	12	11	11	0	-1	-8.8%	-1	-8.4%	19
Medical & Dental	15	14	12	12		-2	-14.7%	-3	-20.2%	20
Nurse/ Midwife Manager	200	208	192	194	+2	-14	-6.7%	-6	-2.8%	212
Nurse/ Midwife Specialist & AN/MP	9	10	11	11	+0	+1	+13.5%	+2	+25.4%	12
Staff Nurse/ Staff Midwife	568	567	565	565	-0	-2	-0.3%	-3	-0.5%	658
Public Health Nurse	3	4	4	4	+0	-0	-2.1%	+0	+14.0%	5
Pre-registration Nurse Intern (C0VID-19)		4				-4	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern			13	14	+1	+14	-100.0%	+14	-100.0%	31
Nursing/ Midwifery Student		4	13	14	+1	+10	+252.5%	+14	-100.0%	31
Nursing/ Midwifery other	5	9	9	9	-0	+0	+5.3%	+4	+65.9%	10
Nursing & Midwifery	786	802	794	797	+3	-4	-0.5%	+12	+1.5%	928
Therapy Professions	112	122	117	117	+1	-5	-4.1%	+5	+4.5%	140
Health Science/ Diagnostics	2	2	2	3	+1	+1	+50.0%	+1	+50.0%	3
Social Care	361	380	393	405	+13	+26	+6.8%	+45	+12.4%	489
Social Workers	31	29	23	22	-1	-7	-23.1%	-8	-26.6%	27
Psychologists	25	22	28	26	-2	+4	+15.9%	+1	+4.7%	29
Pharmacy	3	2	3	3	-0	+1	+36.0%	+0	+8.8%	4
H&SC, Other	7	6	7	7	-0	+1	+15.2%	+0	+2.4%	9
Health & Social Care Professionals	540	564	573	584	+11	+20	+3.6%	+44	+8.2%	701
Management (VIII & above)	14	20	28	27	-1	+6	+31.9%	+12	+86.9%	27
Administrative/ Supervisory (V to VII)	76	78	78	79	+1	+1	+1.5%	+3	+3.4%	82
Clerical (III & IV)	154	159	162	161	-1	+1	+0.8%	+6	+4.2%	187
Management & Administrative	245	257	267	266	-1	+9	+3.4%	+22	+8.8%	296
Support	72	67	61	62	+1	-5	-7.4%	-11	-14.6%	73
Maintenance/ Technical	40	38	36	36	-1	-2	-5.4%	-4	-10.5%	37
General Support	112	104	97	97	+0	-7	-6.6%	-15	-13.1%	110
Health Care Assistants	1,400	1,416	1,427	1,460	+33	+44	+3.1%	+60	+4.3%	1,748
Home Help	418	397	397	395	-2	-2	-0.4%	-23	-5.4%	631
Care, other	135	135	139	136	-3	+1	+1.0%	+1	+0.7%	164
Patient & Client Care	1,953	1,948	1,963	1,992	+29	+44	+2.2%	+39	+2.0%	2,543





Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	4,064	4,199	4,346	4,341	-5	+141	+3.4%	+277	+6.8%	5,062
Consultants	14	14	15	15	+0	+1	+7.1%	+1	+4.3%	21
Registrars	12	7	9	10	+1	+3	+39.0%	-2	-17.4%	10
SHO/ Interns	12	13	13	12	-1	-1	-6.6%	-0	-1.3%	12
Medical/ Dental, other	7	7	7	7	0					10
Medical & Dental	45	40	43	43	+0	+3	+7.0%	-2	-3.5%	53
Nurse/ Midwife Manager	266	277	286	285	-1	+9	+3.1%	+19	+7.1%	304
Nurse/ Midwife Specialist & AN/MP	13	18	28	29	+1	+11	+65.1%	+16	+116.6%	30
Staff Nurse/ Staff Midwife	744	747	765	765	+0	+19	+2.5%	+21	+2.8%	866
Public Health Nurse	0		1	1	0	+1	-100.0%	+1	+163.2%	1
Pre-registration Nurse Intern (C0VID-19)		11				-11	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	8	3	19	20	+1	+17	+680.0%	+12	+151.6%	39
Nursing/ Midwifery awaiting registration			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student	8	13	20	21	+1	+7	+56.7%	+13	+164.5%	40
Nursing/ Midwifery other	8	9	8	8	+0	-1	-12.7%	-0	-4.0%	9
Nursing & Midwifery	1,040	1,063	1,108	1,109	+1	+46	+4.3%	+69	+6.6%	1,250
Therapy Professions	236	257	296	298	+2	+41	+15.9%	+63	+26.7%	337
Health Science/ Diagnostics	16	14	15	15	0	+1	+7.1%	-1	-8.8%	16
Social Care	690	741	808	803	-5	+62	+8.4%	+113	+16.4%	964
Social Workers	65	73	72	72	+0	-1	-1.4%	+7	+10.5%	82
Psychologists	53	64	66	60	-7	-5	-7.1%	+7	+12.8%	66
Pharmacy	5	6	6	6	0			+1	+15.3%	7
H&SC, Other	19	19	16	16	-0	-3	-16.3%	-4	-18.4%	21
Health & Social Care Professionals	1,084	1,174	1,279	1,269	-9	+96	+8.1%	+185	+17.1%	1,493
Management (VIII & above)	46	50	57	57	-0	+6	+12.3%	+10	+21.9%	57
Administrative/ Supervisory (V to VII)	103	121	131	130	-1	+9	+7.7%	+28	+27.1%	141
Clerical (III & IV)	165	170	206	209	+3	+39	+22.8%	+44	+26.6%	250
Management & Administrative	314	342	394	396	+2	+54	+15.9%	+82	+26.1%	448
Support	314	265	260	258	-2	-7	-2.6%	-55	-17.7%	315
Maintenance/ Technical	24	25	23	23	-0	-2	-9.2%	-1	-5.5%	25
General Support	338	290	283	281	-2	-9	-3.1%	-57	-16.8%	340
Health Care Assistants	1,139	1,182	1,134	1,140	+6	-43	-3.6%	+1	+0.1%	1,362
Care, other	103	107	105	102	-3	-5	-5.1%	-1	-1.4%	116
Patient & Client Care	1,242	1,289	1,239	1,241	+3	-48	-3.7%	-0	-0.0%	1,478





other Community Services

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	78	81	83	88	+4	+7	+8.0%	+9	+11.8%	96
Health Science/ Diagnostics	1						-100.0%	-1	-100.0%	
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	1		1	1		+1	-100.0%			1
Management (VIII & above)	20	18	18	19	+1	+1	+4.0%	-1	-6.0%	19
Administrative/ Supervisory (V to VII)	24	24	28	33	+5	+9	+37.5%	+9	+35.9%	37
Clerical (III & IV)	33	39	35	34	-2	-5	-13.3%	+1	+1.7%	37
Management & Administrative	77	81	81	86	+4	+5	+5.8%	+8	+10.5%	93
Health Care Assistants	0	0	0	0	0			+0	+420.0%	1
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	0	0	1	1		+1	+334.6%	+1	+2160.0%	2





Social Care Services Employment by Grade Group: Mar 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	31,535	32,359	33,215	33,268	+53	+909	+2.8%	+1,733	+5.5%	39,844
Consultant Medicine	4	4	7	7		+2	+49.3%	+3		9
Consultant Paediatrics	3	3		2		-1	-29.2%	-1	-29.2%	4
Consultant Psychiatry	21	21	20	19				-1	-7.2%	25
Consultants	27	29	29	28		-1		+1	+2.2%	38
Registrar	14	9	12	13	+1	+4	+41.5%	-1	-7.4%	13
Senior Registrar	3	4		4		+0			+36.0%	5
Specialist Registrar	6	4	5	5	+0	+1	+26.5%		-15.7%	6
Registrars	23	17	21	22	+1	+5	+28.6%	-1	-3.8%	24
Senior House Officer	22	23	24	23	-1	+0	+1.2%	+1	+4.5%	25
SHO/ Interns	22	23	24	23		+0			+4.5%	25
Other Medical	111	118	95	97	+2	-21	-17.8%			176
Medical/ Dental, other	111	118	95	97			-17.8%			176
Medical & Dental	183	186	168	170		-17	-8.9%	-13	-7.1%	263
Clinical Nurse/ Midwife Manager	1,319	1,350	1,367	1,377		-	+2.0%	+58		1,489
Director Nursing/Midwifery, Assistant	143	152	152	149						155
Director of Nursing/Midwifery	140	141	149	146						151
Nurse/ Midwife Manager	1,603	1,643	1,668	1,672		-			+4.3%	1,795
Advanced Nurse/ Midwife Practitioner	13	25	29	29			+16.5%			29
Clinical Nurse/ Midwife Specialist	76	78	84	90			+16.3%			98
Nurse/ Midwife Specialist & AN/MP	88	102	112	119	_	+17	+16.4%	+31	+34.5%	127
Staff Midwives		1	1	1	-				-100.0%	1
Staff Nurse [Psychiatric]	88	58	142	137		_				164
Staff Nurses [General/ Children's]	3,463	3,369	3,420	3,524		_	+4.6%		+1.8%	4,071
Staff Nurse [Intellectual Disability]	1,597	1,789	1,735	1,631						1,887
Staff Nurse/ Staff Midwife	5,149	5,217	5,298	5,294						6,123
Public Health Nurse	20	20	23	23	-0	-			101170	28
Pre-registration Nurse Intern (C0VID-19)		32				-32			-100.0%	
Pre-registration Nurse/ Midwife Intern	28	3	85	86	+0	+83		+57		173
Post-registration Nurse/ Midwife Student	1						-100.0%			
Nursing/ Midwifery awaiting registration	15	14								5
Nursing/ Midwifery Student	44	49	88	90			+84.3%		+103.3%	178
Nursing Education/Clinical	22	27	28	28			+3.2%			31
Other Nursing/ Midwifery	1	1	2	2		+1	+100.0%			2
Nursing/ Midwifery other	23	28	30	30	+0	+2	+6.7%	+6	+27.8%	33
Nursing & Midwifery	6,927	7,060	7,218	7,227	+9	+167	+2.4%		+4.3%	8,284
Dietitians	35	34	47	47			+37.5%	+12	+35.8%	59
Occupational Therapists	377	392		412		_	+5.3%			469
Physiotherapists	313	325	352	351	-1	+26				404
Podiatrists & Chiropodists	12	13		6		-7	-54.2%		-51.9%	9
Speech & Language Therapists	316	327	324	329						380
Therapy Professions	1,053	1,091	1,140	1,146	+6	+55	+5.0%	+93		1,321
Clinical Engineering	13	13		17		+4	+30.7%	+4	+30.2%	17
Medical Science	4	4	4	4						4
Phlebotomists	1						-100.0%		-100.0%	
Radiographers	7	6		4		-2	-26.5%			7
Respiratory Physiologists	1	2		2				+1		2
Vascular Physiologists	0	0		0		_		-0		1
Health Science/ Diagnostics	26	25	26	27					+5.1%	31
Social Care	2,598	2,792	3,002	2,996						3,514
Social Workers	317	328	322	318	-4	-10	-2.9%	+1	+0.4%	366





Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	31,535	32,359	33,215	33,268	+53	+909	+2.8%	+1,733	+5.5%	39,844
Psychologists	206	230	257	251	-7	+20	+8.8%	+44	+21.5%	282
Pharmacists	18	18	22	22	-0	+4	+23.8%	+4	+21.8%	31
Pharmacy Technicians	4	6	6	6	+0	+1	+17.1%		+61.0%	7
Pharmacy	22	23	29	28	-0	+5	+22.2%		+28.9%	38
Counsellor Therapists	19	20	23	22	-0	+3	+13.7%		+18.9%	27
Other Health & Social Care	51	46	38	37	-1	-8	-18.3%		-26.8%	52
Play Therapists/ Specialists	16	12	12	12	+0	-0	-0.3%		-28.1%	15
H&SC, Other	86	77	73	72	-1	-6	-7.3%		-17.0%	94
Health & Social Care Professionals	4,308	4,567	4,848	4,838	-10	+271	+5.9%	+529	+12.3%	5,646
Executive Management	43	51	57	57	+0	+6	+11.7%	+14	+32.9%	57
Senior Management (VIII & GM)	212	232	272	274	+2	+42	+18.0%		+29.3%	280
Management (VIII & above)	254	283	328	330	+2	+48	+16.9%	+76	+29.9%	337
Middle Management (V-VII)	628	687	772	798	+26	+111	+16.2%	+170	+27.1%	850
Other Administrative	16	16	13	13		-3	-17.8%		-18.5%	13
Administrative/ Supervisory (V to VII)	644	703	785	811	+26	+108	+15.4%	+167	+25.9%	863
General Administrative (III & IV)	1,231	1,272	1,351	1,347	-4	+75	+5.9%	+116	+9.4%	1,583
Clerical (III & IV)	1,231	1,272	1,351	1,347	-4		+5.9%		+9.4%	1,583
Management & Administrative	2,130	2,258	2,464	2,488	+24	+230	+10.2%	+359	+16.8%	2,783
Catering	319	312	304	305	+1	-7	-2.3%	-14	-4.4%	341
Household Services	912	885	848	851	+2	-34	-3.8%	-61	-6.7%	1,090
Other Labs & Associated	1	1	1	1						1
Other Support	222	165	172	174	+2	+9	+5.4%	-48	-21.8%	260
Portering	109	101	93	91	-2	-10	-9.5%	-18	-16.2%	103
Support	1,563	1,464	1,418	1,422	+4	-42	-2.9%	-141	-9.0%	1,795
Maintenance	215	216	203	202	-1	-14	-6.4%	-12	-5.7%	218
Technical Services	8	11	19	19		+8	+69.4%	+11	+132.1%	19
Maintenance/ Technical	223	227	222	221	-1	-6	-2.7%	-1	-0.6%	237
General Support	1,786	1,691	1,641	1,643	+3	-48	-2.8%	-143	-8.0%	2,032
Attendant/ Aide	2,524	2,458	2,064	2,035	-30	-423	-17.2%	-489	-19.4%	2,368
Health & Social Care Assistants	31	38	55	55	+0	+17	+43.4%	+24	+78.3%	64
Health Care Assistant/ Care Assistant	8,315	8,702	9,280	9,379	+99	+677	+7.8%	+1,064	+12.8%	10,998
HCA (Student Nurse/Midwife COVID-19)		22				-22	-100.0%		-100.0%	
Health Care Assistants	10,869	11,221	11,399	11,469	+70	+248	+2.2%	+599	+5.5%	13,430
Home Help	3,551	3,525	3,530	3,515	-15	-10	-0.3%	-36	-1.0%	5,169
Home Care Services	114	117	158	143	-15	+26	+22.0%	+29	+25.3%	156
Other Care Grades	197	240	273	269	-4	+28	+11.7%	+72	+36.3%	312
Pastoral Care	42	37	34	33	-0	-4	-10.2%	-9	-20.9%	61
Workshop Services	1,428	1,458	1,482	1,474	-8	+16	+1.1%	+45	+3.2%	1,707
Health Promotion			1	1		+1	-100.0%		-100.0%	1
Care, other	1,781	1,852	1,947	1,919	-28	+67	+3.6%	+138	+7.7%	2,237
Patient & Client Care	16,201	16.598	16,875	16.902	+27	+304	+1.8%	+701	+4.3%	20,836





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

Social Care Services Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	33,268	39,844	1.20	17.1%	82.9%	1.11	1.22	85.8%	84.8%	86.0%	58.7%	41.3%	73.8%	55.6%
Consultant Medicine	7	9	1.36	11.1%	88.9%	2.00	1.31	66.7%	66.7%	62.5%	44.4%	55.6%	0.0%	50.0%
Consultant Paediatrics	2	4	1.85		100.0%		1.85	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Consultant Psychiatry	19	25	1.29	28.0%	72.0%	1.08	1.40	76.0%	76.0%	83.3%	56.0%	44.0%	71.4%	50.0%
Consultants	28	38	1.35	21.1%	78.9%	1.15	1.42	73.7%	62.5%	76.7%	50.0%	50.0%	62.5%	46.7%
Registrar	13	13	1.04	38.5%	61.5%	1.00	1.07	38.5%	38.5%	37.5%	92.3%	7.7%	100.0%	87.5%
Senior Registrar	4	5	1.23	20.0%	80.0%	12.50	1.00	20.0%	20.0%	25.0%	80.0%	20.0%	0.0%	100.0%
Specialist Registrar	5	6	1.19	33.3%	66.7%	1.00	1.31	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	22	24	1.11	33.3%	66.7%	1.13	1.10	25.0%	25.0%	25.0%	91.7%	8.3%	87.5%	93.8%
Senior House Officer	23	25	1.09	28.0%	72.0%	1.00	1.13	16.0%	16.0%	11.1%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	23	25	1.09	28.0%	72.0%	1.00	1.13	16.0%	28.6%	11.1%	100.0%	0.0%	100.0%	100.0%
Other Medical	97	176	1.81	61.4%	38.6%	1.91	1.68	58.5%	58.5%	60.3%	35.8%	64.2%	30.6%	44.1%
Medical/ Dental, other	97	176	1.81	61.4%	38.6%	1.91	1.68	58.5%	57.4%	60.3%	35.8%	64.2%	30.6%	44.1%
Medical & Dental	170	263	1.55	49.8%	50.2%	1.69	1.43	53.6%	54.2%	53.0%	49.0%	51.0%	39.7%	58.3%
Clinical Nurse/ Midwife Manager	1,377	1,489	1.08	10.9%	89.1%	1.03	1.09	95.0%	95.0%	94.9%	81.0%	19.0%	95.7%	79.2%
Director Nursing/Midwifery, Assistant	149	155	1.04	7.7%	92.3%	1.00	1.04	98.7%	98.7%	98.6%	90.3%	9.7%	100.0%	89.5%
Director of Nursing/Midwifery	146	151	1.04	8.6%	91.4%	1.01	1.04	96.0%	96.0%	95.7%	96.0%	4.0%	100.0%	95.7%
Nurse/ Midwife Manager	1,672	1,795	1.07	10.5%	89.5%	1.02	1.08	95.4%	96.3%	95.3%	83.1%	16.9%	96.3%	81.5%
Advanced Nurse/ Midwife Practitioner	29	29	1.01	10.3%	89.7%	1.00	1.01	96.6%	96.6%	96.2%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	90	98	1.09	9.2%	90.8%	1.00	1.09	98.0%	98.0%	97.8%	67.3%	32.7%	100.0%	64.0%
Nurse/ Midwife Specialist & AN/MP	119	127	1.07	9.4%	90.6%	1.00	1.08	97.6%	100.0%	97.4%	74.8%	25.2%	100.0%	72.2%
Staff Midwives	1	1	1.61		100.0%		1.61	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Psychiatric]	137	164	1.19	17.7%	82.3%	1.14	1.21	85.4%	85.4%	85.2%	56.7%	43.3%	69.0%	54.1%
Staff Nurses [General/ Children's]	3,524	4,071	1.16	10.0%	90.0%	1.05	1.17	88.0%	88.0%	88.0%	66.0%	34.0%	90.9%	63.2%
Staff Nurse [Intellectual Disability]	1,631	1,887	1.16	9.3%	90.7%	1.07	1.17	95.2%	95.2%	95.1%	66.0%	34.0%	85.8%	63.9%
Staff Nurse/ Staff Midwife	5,294	6,123	1.16	10.0%	90.0%	1.06	1.17	90.1%	89.7%	90.2%	65.7%	34.3%	88.4%	63.2%
Public Health Nurse	23	28	1.20		100.0%		1.20	100.0%		100.0%	64.3%	35.7%		64.3%
Pre-registration Nurse/ Midwife Intern	86	173	2.02	7.5%	92.5%	1.95	2.03	22.0%	22.0%	23.1%	67.6%	32.4%	76.9%	66.9%
Nursing/ Midwifery awaiting registration	4	5	1.26		100.0%		1.26	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	90	178	1.99	7.3%	92.7%	1.95	1.99	21.3%	7.7%	22.4%	68.5%	31.5%	76.9%	67.9%





Nursing/ Midwifery other	30	33	1.11	3.0%	97.0%	1.00	1.12	97.0%	100.0%	96.9%	72.7%	27.3%	100.0%	71.9%
Nursing & Midwifery	7,227	8,284	1.15	10.0%	90.0%	1.06	1.16	90.0%	90.1%	89.9%	69.7%	30.3%	90.2%	67.4%
Dietitians	47	59	1.25	5.1%	94.9%	1.00	1.26	93.2%	93.2%	94.6%	62.7%	37.3%	100.0%	60.7%
Occupational Therapists	412	469	1.14	6.8%	93.2%	1.06	1.14	91.5%	91.5%	91.3%	81.4%	18.6%	90.6%	80.8%
Physiotherapists	351	404	1.15	16.8%	83.2%	1.04	1.17	90.1%	90.1%	89.9%	72.8%	27.2%	92.6%	68.8%
Podiatrists & Chiropodists	6	9	1.55	11.1%	88.9%	1.00	1.67	55.6%	55.6%	50.0%	44.4%	55.6%	100.0%	37.5%
Speech & Language Therapists	329	380	1.16	2.1%	97.9%	1.17	1.16	88.7%	88.7%	88.7%	75.0%	25.0%	87.5%	74.7%
Therapy Professions	1,146	1,321	1.15	8.5%	91.5%	1.05	1.16	90.1%	91.1%	90.0%	75.9%	24.1%	92.0%	74.4%
Clinical Engineering	17	17	1.00	94.1%	5.9%	1.01	1.00	82.4%	82.4%	100.0%	94.1%	5.9%	93.8%	100.0%
Medical Science	4	4	1.00	50.0%	50.0%	1.00	1.00	50.0%	50.0%	50.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	4	7	1.59	14.3%	85.7%	2.00	1.54	85.7%	85.7%	83.3%	28.6%	71.4%	0.0%	33.3%
Respiratory Physiologists	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Vascular Physiologists	0	1	6.25		100.0%		6.25	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	27	31	1.13	67.7%	32.3%	1.03	1.42	77.4%	81.0%	70.0%	77.4%	22.6%	90.5%	50.0%
Social Care	2,996	3,514	1.17	16.4%	83.6%	1.10	1.19	91.0%	92.5%	90.6%	49.2%	50.8%	64.6%	46.2%
Social Workers	318	366	1.15	17.2%	82.8%	1.07	1.17	92.9%	90.5%	93.4%	74.6%	25.4%	85.7%	72.3%
Psychologists	251	282	1.13	18.8%	81.2%	1.04	1.15	94.7%	94.3%	94.8%	76.6%	23.4%	88.7%	73.8%
Pharmacists	22	31	1.41	16.1%	83.9%	1.51	1.40	80.6%	80.6%	84.6%	45.2%	54.8%	60.0%	42.3%
Pharmacy Technicians	6	7	1.09	14.3%	85.7%	1.00	1.10	71.4%	71.4%	66.7%	85.7%	14.3%	100.0%	83.3%
Pharmacy	28	38	1.34	15.8%	84.2%	1.39	1.33	78.9%	66.7%	81.3%	52.6%	47.4%	66.7%	50.0%
Counsellor Therapists	22	27	1.20	3.7%	96.3%	1.00	1.21	100.0%	100.0%	100.0%	55.6%	44.4%	100.0%	53.8%
Other Health & Social Care	37	52	1.40	13.5%	86.5%	1.08	1.46	88.5%	88.5%	86.7%	40.4%	59.6%	71.4%	35.6%
Play Therapists/ Specialists	12	15	1.27	26.7%	73.3%	1.00	1.40	93.3%	93.3%	90.9%	46.7%	53.3%	100.0%	27.3%
H&SC, Other	72	94	1.31	12.8%	87.2%	1.04	1.37	92.6%	100.0%	91.5%	45.7%	54.3%	83.3%	40.2%
Health & Social Care	4,838	5,646	1.17	14.9%	85.1%	1.09	1.18	90.9%	91.9%	90.8%	58.6%	41.4%	72.2%	56.2%
Executive Management	57	57	1.01	40.4%	59.6%	1.00	1.01	94.7%	94.7%	97.1%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	274	280	1.02	32.5%	67.5%	1.01	1.03	95.0%	95.0%	96.3%	96.8%	3.2%	98.9%	95.8%
Management (VIII & above)	330	337	1.02	33.8%	66.2%	1.01	1.03	95.0%	92.1%	96.4%	97.3%	2.7%	99.1%	96.4%
Middle Management (V-VII)	798	850	1.07	19.4%	80.6%	1.02	1.08	93.6%	93.6%	94.0%	81.2%	18.8%	90.9%	78.8%
Other Administrative	13	13	1.00	7.7%	92.3%	1.00	1.00	92.3%	92.3%	91.7%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	811	863	1.06	19.2%	80.8%	1.02	1.07	93.6%	92.2%	94.0%	81.5%	18.5%	91.0%	79.2%
General Administrative (III & IV)	1,347	1,583	1.18	9.2%	90.8%	1.09	1.18	87.2%	87.2%	87.6%	62.5%	37.5%	84.2%	60.3%
Clerical (III & IV)	1,347	1,583	1.18	9.2%	90.8%	1.09	1.18	87.2%	82.9%	87.6%	62.5%	37.5%	84.2%	60.3%
Management & Administrative	2,488	2,783	1.12	15.3%	84.7%	1.04	1.13	90.1%	89.0%	90.3%	72.6%	27.4%	90.8%	69.3%
Catering	305	341	1.12	34.0%	66.0%	1.04	1.16	94.4%	94.4%	97.3%	68.0%	32.0%	89.7%	56.9%





Patient & Client Care	16,902	20,836	1.23	18.3%	81.7%	1.12	1.26	82.3%	82.4%	82.2%	53.1%	46.9%	69.4%	49.4%
Care, other	1,919	2,237	1.17	25.4%	74.6%	1.15	1.17	86.4%	80.1%	88.5%	63.4%	36.6%	70.2%	61.1%
Health Promotion	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Workshop Services	1,474	1,707	1.16	23.8%	76.2%	1.10	1.18	86.8%	86.8%	87.2%	61.6%	38.4%	70.9%	58.6%
Pastoral Care	33	61	1.84	82.0%	18.0%	1.94	1.49	36.1%	36.1%	81.8%	42.6%	57.4%	44.0%	36.4%
Other Care Grades	269	312	1.16	30.1%	69.9%	1.15	1.17	90.7%	90.7%	92.7%	72.1%	27.9%	78.7%	69.3%
Home Care Services	143	156	1.09	11.5%	88.5%	1.03	1.10	92.9%	92.9%	94.2%	75.0%	25.0%	83.3%	73.9%
Home Help	3,515	5,169	1.47	4.3%	95.7%	1.38	1.48	70.8%	40.1%	72.2%	41.3%	58.7%	53.2%	40.7%
Health Care Assistants	11,469	13,430	1.17	22.5%	77.5%	1.09	1.20	86.0%	86.0%	86.0%	55.9%	44.1%	70.5%	51.7%
Health Care Assistant/ Care Assistant	9,379	10,998	1.17	22.9%	77.1%	1.10	1.20	85.9%	85.9%	85.8%	55.7%	44.3%	68.1%	52.0%
Health & Social Care Assistants	55	64	1.16	21.9%	78.1%	1.10	1.18	95.3%	95.3%	96.0%	71.9%	28.1%	92.9%	66.0%
Attendant/ Aide	2,035	2,368	1.16	20.4%	79.6%	1.07	1.19	86.0%	86.0%	86.6%	56.3%	43.7%	82.0%	49.7%
General Support	1,643	2,032	1.24	38.0%	62.0%	1.14	1.30	88.6%	86.3%	90.1%	54.5%	45.5%	75.9%	41.4%
Maintenance/ Technical	221	237	1.07	96.2%	3.8%	1.07	1.08	95.8%	95.6%	100.0%	84.4%	15.6%	85.1%	66.7%
Technical Services	19	19	1.01	84.2%	15.8%	1.00	1.07	94.7%	94.7%	100.0%	94.7%	5.3%	100.0%	66.7%
Maintenance	202	218	1.08	97.2%	2.8%	1.08	1.08	95.9%	95.9%	100.0%	83.5%	16.5%	84.0%	66.7%
Support	1,422	1,795	1.26	30.4%	69.6%	1.18	1.30	87.7%	82.4%	90.0%	50.6%	49.4%	72.1%	41.2%
Portering	91	103	1.13	98.1%	1.9%	1.12	1.30	87.4%	87.4%	100.0%	81.6%	18.4%	82.2%	50.0%
Other Support	174	260	1.50	53.8%	46.2%	1.27	1.90	89.6%	89.6%	98.3%	32.7%	67.3%	51.4%	10.8%
Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Household Services	851	1,090	1.28	17.2%	82.8%	1.24	1.29	85.1%	85.1%	87.0%	46.4%	53.6%	71.3%	41.2%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

Social Care Services CHO	WTE	Headcou nt	WTE: no.	% Male	% female	WTF: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	33,268	39,844	1.20	17.1%	82.9%	1.11	1.22	85.8%	84.8%	86.0%	58.7%	41.3%	73.8%	55.6%
СНО 1	3,659	4,236	1.16	16.1%	83.9%	1.10	1.17	80.3%	80.3%	79.0%	58.5%	41.5%	79.3%	54.5%
СНО 2	3,065	3,717	1.21	18.5%	81.5%	1.15	1.23	87.1%	87.1%	87.6%	48.0%	52.0%	63.3%	44.6%
СНО 3	3,194	3,867	1.21	13.2%	86.8%	1.10	1.23	87.1%	87.1%	87.4%	46.9%	53.1%	62.8%	44.5%
CHO 4	5,542	6,961	1.26	15.9%	84.1%	1.13	1.28	72.1%	72.1%	73.0%	71.0%	29.0%	80.0%	69.3%
CHO 5	3,307	3,964	1.20	14.8%	85.2%	1.10	1.22	91.6%	91.6%	92.5%	50.1%	49.9%	67.1%	47.1%
CHO 6	2,042	2,274	1.11	23.3%	76.7%	1.07	1.13	92.4%	92.4%	92.4%	71.6%	28.4%	84.3%	67.8%
CHO 7	4,283	5,069	1.18	21.3%	78.7%	1.11	1.21	88.3%	88.3%	88.6%	67.5%	32.5%	81.0%	63.9%
CHO 8	3,749	4,598	1.23	16.8%	83.2%	1.14	1.25	93.5%	93.5%	93.7%	47.5%	52.5%	60.1%	45.0%
СНО 9	4,341	5,062	1.17	16.3%	83.7%	1.08	1.19	89.9%	89.9%	90.0%	60.6%	39.4%	77.6%	57.3%
other Community Services	88	96	1.10	22.9%	77.1%	1.07	1.10	90.6%	90.6%	90.5%	85.4%	14.6%	90.9%	83.8%





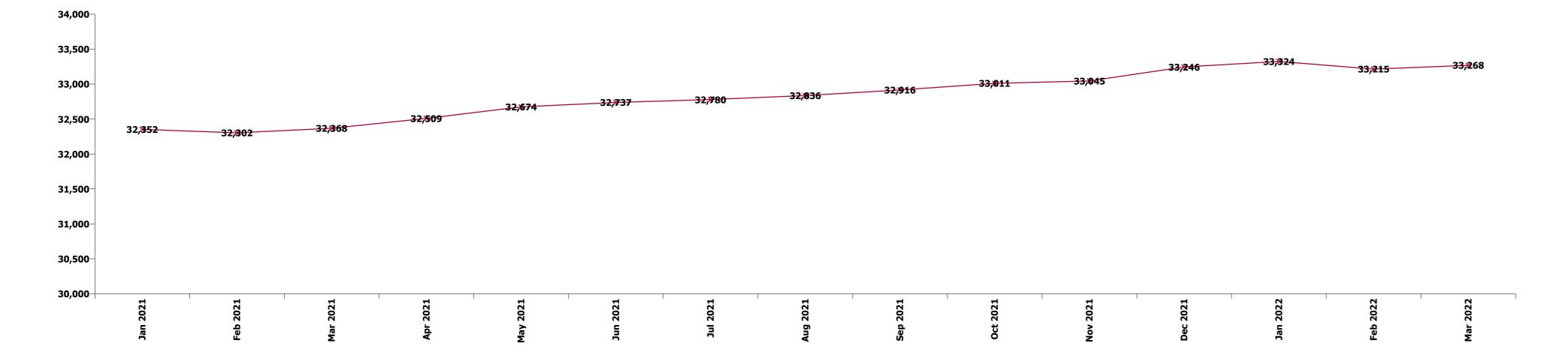
Summary Staff Movement: March 2022

Month-on-month Summary

WTE change since Feb 22	% change since Feb 22	overall	Consultants F	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dent	tal Nurse/ Midwife Manage	Nur Mid Spe er AN/	rse/ wife Sta ecialist & Sta MP	aff Nurse/ P aff Midwife N	ublic Health urse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therap Profes	y sions Di	ealth cience/ iagnostics	Social Care	Social Workers	Psycholog	jists Pharr	rmacy l	H&SC, Other	Health & Social Care Professionals	Managemen (VIII & above	Administrative tel Supervisory (V to VII)	Clerical (III &	Management & Administrative	General Suppor	Health Care Assistants	Home I	Help Care, c	other Patie Care	ent & Client
Overall	+0.2%	+53	-1	+1	-1	+2	2	+1	+4	+7	-4	-0	+2	2 -	+0	+9	+6	+2	-6		-4	-7	-0	-1	-10) -	2 +2	.6 -	4 +2	4 +	3 +	70	-15	-28	+27
CHO 1	+1.1%	+39				+	0	+0	+2	+2	-1		+	0	+0	+4	+5		-C	-	+1	-1		+0) +		+1 +	-2	-1 +	2 -	·2 +	⊦14	+14	-2	+27
CHO 2	-0.7%	-23							+2	+2	-0					+3	-3		-5	5	-2	-0		-0	-1	1	-0 +	+3 +	+1 +	4	-1	+7	-25	-1	-18
CHO 3	+0.5%	+15	+0					+0	+1	+1	-1					+1	+1	+1	-4	L	-0	+1		-1	-	2 .	+2 +1	16 +	+2	0	-2	-0	+14	-15	-1
CHO 4	+0.0%	+1	-1		-1	+;	2	-0	-2	+1	-7		-	1		-9	+2		-C		-1	+0	-0	+0	+	1	-2	-1 -	-0 -	3	·0 +	-16	-7	+3	+12
CHO 5	-0.2%	-5						-0	-2	+0	+2	-0	-(0		+1	-0		+1		-0	+0	+0	+0	+	1	+0 +	+2 -	-4 -	2	-1	+3	-7	+1	-4
CHO 6	-0.7%	-14		+0				+0	-0		+0					+0	+0		-5	5		-0	+0	-0	-	1	-1 +	+0 +	+1 +	0	-0	-5		-4	-9
CHO 7	-0.0%	-1		+0	+1			+1	+1	+0	+2		+	1		+5	-1		-1		-1	+1	+0		-	1	-2	-2 -	-3 -	2 -	-6	-4	-3	-4	-11
CHO 8	+1.1%	+42							+2	+0	-0	+0	+	1	-0	+3	+1	+1	+13	3	-1	-2	-0	-0	+1	1	-1 +	+1 -	-1 -	1 -	·0 +	+33	-2	-3	+29
CHO 9	-0.1%	-5	+0	+1	-1			+0	-1	+1	+0		+	1	+0	+1	+2		-5		+0	-7		-0	-	9	-0 -	-1 +	+3 +	2	-2	+6		-3	+3
other Community Services	+5.2%	+4																									+1 +	-5	-2 +	4					
		+0.2%	-3.1%	+5.2%	-3.3%	+2.19	6 +0.8	8% -	+0.2%	+6.0%	-0.1%	-0.1%	+2.0%	6 +0.0	% +0	1%	+0.5%	+7.7%	-0.2%	-1.1	% -2.	6%	-0.5%	-1.6%	-0.2%	+0.6	% +3.49	% -0.39	% +1.0%	6 + 0.2 5	* +0.6	5%	-0.4%	-1.4%	+0.2%

Year-on-year Summary

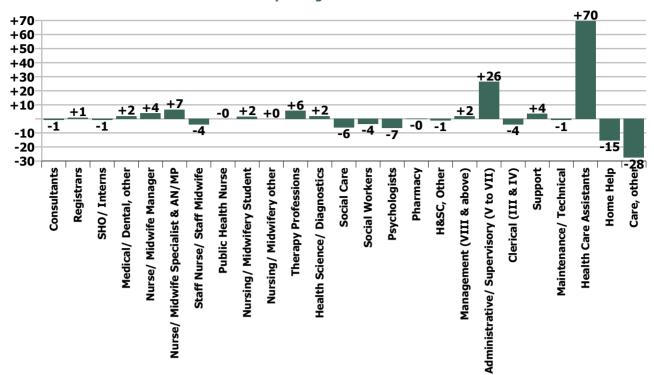
WTE change since Mar 21	% change since Mar 21	overall	Consultants	Registrars	SHO/ Intern	ns Medical/ Dental, oth	her Medi	ical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & SAN/MP	staff Nurse/ staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Profess	Health Science Diagno	ce/ Soc	cial Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help Ca	re, other	tient & Client re
Overall	+2.8%	+900	+3		+1	+3	-4	+3	+5	+15	+56	+1		-5	-0	+71	+13	+1	+191	-17	+16	+4	4 -	5 +20	3 +3	7 +67	+54	+158	-23	+274	+150	+65	+48
CHO 1	+5.7%	+198			+1		-1	+0	+12	+2	+14	+1		-16	-0	+12	+27	-2	-1	-7	+4		-	1 +2) +	0 +10	-2	+8	-25	+80	+92	+11	+18
CHO 2	+0.2%	+5					-1	-1	-9	+3	-1					-6	-2		+15	5 +0	+3	-	1 +	1 +1	6 +	3 +20	+2	+25	-2	+9	-46	+11	-2
CHO 3	+5.9%	+178	+2		+1		-1	+2	+3	+1	+7	-1		-1		+9	-20	+2	-4	+2	+2		-	0 -1	9 +	4 +16	+1	+21	-3	+42	+121	+4	+16
CHO 4	+1.4%	+77	-1		-1		+0	-2	-3	-0	+4	-1		+1	+1	+3	-1		+12	+2	-0	+	1 -	2 +1	2 +	4 +9	+1	+15	+13	+39	-3	+1	+3
CHO 5	+1.6%	+53	+0					+0	-4	-3	+2	+(-1		-5	-13		+12	2 +1	+3	-(0 -	0 +	+	6 -3	+18	+21	-1	+12	-9	+33	+3
CHO 6	+1.4%	+29			-1		-0	-1	+1	-1	-2					-2	-19		+34	-7	-2	+	1 +	0 +	7 +	5 +5	-9	+1	+6	+11		+7	+1
CHO 7	+4.7%	+191	-1			+0		-0	+8	+1	+29			+1		+39	+15	-1	+51	+3	+6	+;	2	+7	6 +	6 +6	+13	+25	+1	+56	-9	+3	+{
CHO 8	+1.2%	+43					-1	-1	-18	+1	-10	-0		+8	+0	-18	-3	+1	+30	-8	+1	-(0 +	0 +2	1 +	7 +2	+3	+11	-5	+33	+4	-2	+3
CHO 9	+2.8%	+118	+3		+1	+3		+6	+13	+10	+14	+1		+3	-1	+40	+29		+43	-1	-2		-	3 +6	5 +	3 -7	+31	+27	-8	-8		-5	
other Community Services	+8.7%	+7																			+1			+	1 +	0 +8	-3	+5				+1	+
		+2.8%	+11.2%	+5.0)% +15.	.0% -3	3.6%	+1.9%	+0.3%	+14.2%	+1.1%	+3.2%	-5.6	3% -1.	1% +1.0)% -	-1.1%	+3.1%	+6.8%	-5.0%	+6.9%	+15.6%	6 -6.7%	6 +4.4%	+12.79	6 +9.0%	+4.1%	+6.8%	-1.4%	+2.4%	+4.5%	+3.5%	+3.0%



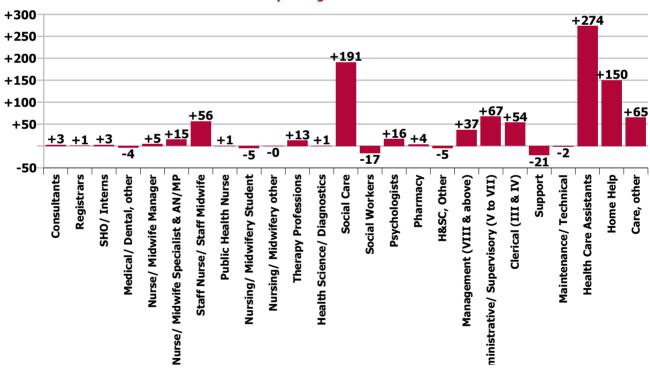




Staff Group change since: Feb 2022



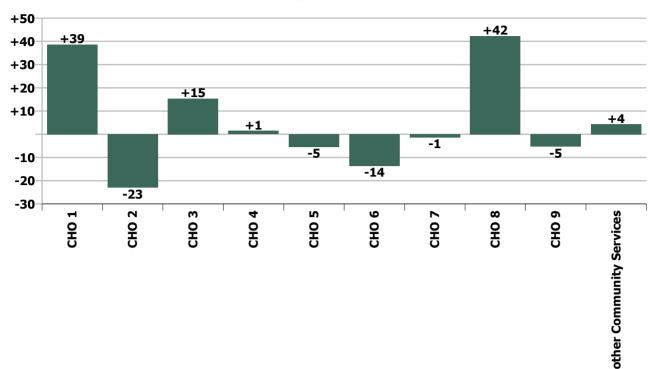
Staff Group change since: Mar 2021



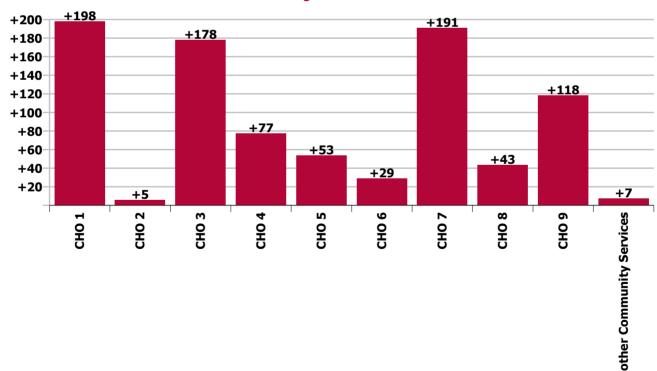




CHO change since: Feb 2022



CHO change since: Mar 2021







Longitudinal Employment Levels by Grade Group - Dec 2016 to Mar 2022

Mar 2022 (Dec 2015 figure: 28,322)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	
Overall	33,268	+4,032	+2,768	+2,144	+1,733	+909	+53	+13.8%	+9.1%	+6.9%	+5.5%	+2.8%	+0.2%
Consultant Medicine	7	-4	-3	+3	+3	+2	-1	-39.8%	-28.3%	+83.3%	+83.3%	+49.3%	-7.0%
Consultant Paediatrics	2	-1	-1	-1	-1	-1		-32.7%	-31.2%	-29.2%	-29.2%	-29.2%	
Consultant Psychiatry	19	-3	-4	+1	-2	-2	-0	-12.1%	-18.4%	+8.0%	-7.2%	-9.4%	-2.0%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	28	-9	-8	+3	+1	-1	-1	-24.1%	-22.3%	+13.9%	+2.2%	-2.5%	-3.1%
Registrar	13	+1	-1	-0	-1	+4	+1	+8.7%	-7.4%	-1.3%	-7.4%	+41.5%	+8.8%
Senior Registrar	4	+1	+0	+0	+1	+0		+36.0%	+2.0%	+2.0%	+36.0%	+2.0%	
Specialist Registrar	5	+1	+0	+3	-1	+1	+0	+26.5%	+1.2%	+153.0%	-15.7%	+26.5%	+1.2%
Registrars	22	+3	-1	+3	-1	+5	+1	+17.0%	-3.8%	+15.9%	-3.8%	+28.6%	+5.2%
Senior House Officer	23	+7	+6	+4	+1	+0	-1	+43.8%	+35.7%	+21.5%	+4.5%	+1.2%	-3.3%
SHO/ Interns	23	+7	+6	+4	+1	+0	-1	+43.8%	+35.7%	+21.5%	+4.5%	+1.2%	-3.3%
Dentists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	97	-4	-3	-3	-14	-21	+2	-3.7%	-3.1%	-2.6%	-12.4%	-17.8%	+2.1%
Medical/ Dental, other	97	-4	-3	-3	-14	-21	+2	-3.7%	-3.1%	-2.6%	-12.4%	-17.8%	+2.1%
Medical & Dental	170	-3	-6	+8	-13	-17	+1	-1.5%	-3.4%	+4.9%	-7.1%	-8.9%	+0.8%
Clinical Nurse/ Midwife Manager	1,377	+31	+40	+44	+58	+26	+10	+2.3%	+3.0%	+3.3%	+4.4%	+2.0%	+0.7%
Director Nursing/Midwifery, Assistant	149	+19	+20	+25	+6	-3	-3	+14.9%	+15.9%	+19.7%	+4.1%	-1.7%	-1.7%
Director of Nursing/Midwifery	146	+17	+18	+25	+5	+5	-3	+13.3%	+13.8%	+20.8%	+3.8%	+3.2%	-2.1%
Nurse/ Midwife Manager	1,672	+67	+78	+94	+69	+28	+4	+4.2%	+4.9%	+6.0%	+4.3%	+1.7%	+0.2%
Advanced Nurse/ Midwife Practitioner	29	+25	+24	+20	+16	+4	+0	+616.8%	+473.4%	+219.3%	+125.4%	+16.5%	+0.5%
Clinical Nurse/ Midwife Specialist	90	+7	+11	+7	+15	+13	+7	+8.1%	+14.0%	+8.7%	+19.3%	+16.3%	+7.8%
Nurse/ Midwife Specialist & AN/MP	119	+31	+35	+27	+31	+17	+7	+36.0%	+41.3%	+29.3%	+34.5%	+16.4%	+6.0%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	+0	-1	+1	+1	-0	-0	+55.0%	-65.6%	-100.0%	-100.0%	-29.5%	-12.7%
Staff Nurse [Psychiatric]	137	+47	+61	+61	+49	+80	-5	+52.1%	+80.8%	+79.7%	+55.4%	+137.6%	-3.5%
Staff Nurses [General/ Children's]	3,524	+8	+39	+52	+61	+155	+105	+0.2%	+1.1%	+1.5%	+1.8%	+4.6%	+3.1%
Staff Nurse [Intellectual Disability]	1,631	-95	-72	-54	+34	-158	-104	-5.5%	-4.3%	-3.2%	+2.1%	-8.8%	-6.0%





Mar 2022 (Dec 2015 figure: 28,322)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	33,268	+4,032	+2,768	+2,144	+1,733	+909	+53	+13.8%	+9.1%	+6.9%	+5.5%	+2.8%	+0.2%
Staff Nurse/ Staff Midwife	5,294	-39	+27	+59	+145	+76	-4	-0.7%	+0.5%	+1.1%	+2.8%	+1.5%	-0.1%
Public Health Nurse	23	+3	+3	+3	+4	+3	-0	+12.6%	+12.0%	+15.3%	+18.7%	+14.9%	-0.1%
Public Health Nurse	23	+3	+3	+3	+4	+3	-0	+12.6%	+12.0%	+15.3%	+18.7%	+14.9%	-0.1%
Pre-registration Nurse Intern (C0VID-19)						-32		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern	86	+74	+74	+51	+57	+83	+0	+614.0%	+626.7%	+146.1%	+203.3%	+3327.2%	+0.4%
Post-registration Nurse/ Midwife Student					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	4	+4	-10	+4	-11	-10	+1	-100.0%	-71.6%	-100.0%	-73.2%	-72.3%	+58.8%
Nursing/ Midwifery Student	90	+78	+64	+55	+46	+41	+2	+647.1%	+247.6%	+157.5%	+103.3%	+84.3%	+2.0%
Nursing Education/Clinical	28	+5	+6	+5	+5	+1	+0	+24.2%	+25.1%	+24.7%	+24.5%	+3.2%	+0.0%
Other Nursing/ Midwifery	2	-3	-3	+1	+1	+1		-60.0%	-60.0%	+100.0%	+100.0%	+100.0%	
Nursing/ Midwifery other	30	+2	+3	+6	+6	+2	+0	+8.7%	+9.4%	+27.9%	+27.8%	+6.7%	+0.0%
Nursing & Midwifery	7,227	+142	+209	+244	+300	+167	+9	+2.0%	+3.0%	+3.5%	+4.3%	+2.4%	+0.1%
Dietitians	47	+18	+18	+16	+12	+13	+1	+63.1%	+60.8%	+52.5%	+35.8%	+37.5%	+1.4%
Occupational Therapists	412	+65	+69	+67	+35	+21	+2	+18.8%	+20.1%	+19.5%	+9.3%	+5.3%	+0.5%
Physiotherapists	351	+51	+46	+43	+38	+26	-1	+16.8%	+14.9%	+13.9%	+12.3%	+8.1%	-0.3%
Podiatrists & Chiropodists	6	-9	-10	-9	-6	-7	-1	-60.8%	-64.1%	-61.3%	-51.9%	-54.2%	-13.6%
Speech & Language Therapists	329	+38	+22	+27	+13	+2	+5	+13.0%	+7.3%	+8.8%	+4.1%	+0.5%	+1.6%
Therapy Professions	1,146	+163	+145	+144	+93	+55	+6	+16.6%	+14.4%	+14.4%	+8.8%	+5.0%	+0.5%
Audiology		-13	-18					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Engineering	17	-1	-1	+5	+4	+4	+2	-7.5%	-6.0%	+41.0%	+30.2%	+30.7%	+13.2%
Medical Science	4		+1						+33.3%				
Phlebotomists		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	4	-4	-4	-2	-3	-2	+0	-45.9%	-46.5%	-33.8%	-36.7%	-26.5%	+0.0%
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Vascular Physiologists	0	+0	+0	+0	-0			-100.0%	-100.0%	+100.0%	-23.8%		
Health Science/ Diagnostics	27	-18	-22	+3	+1	+2	+2	-39.1%	-44.0%	+11.2%	+5.1%	+9.5%	+7.7%
Social Care	2,996	+802	+647	+504	+398	+204	-6	+36.5%	+27.6%	+20.2%	+15.3%	+7.3%	-0.2%
Social Workers	318	+16	+14	+4	+1	-10	-4	+5.3%	+4.6%	+1.3%	+0.4%	-2.9%	-1.1%
Psychologists	251	+40	+27	+44	+44	+20	-7	+19.1%	+12.0%	+21.0%	+21.5%	+8.8%	-2.6%





Mar 2022 (Dec 2015 figure: 28,322)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19		
Overall	33,268	+4,032	+2,768	+2,144	+1,733	+909	+53	+13.8%	+9.1%	+6.9%	+5.5%	+2.8%	+0.2%
Pharmacists	22	+7	+6	+4	+4	+4	-0	+46.5%	+39.1%	+24.5%	+21.8%	+23.8%	-0.8%
Pharmacy Technicians	6	+1	+1	+1	+2	+1	+0	+13.2%	+14.0%	+13.2%	+61.0%	+17.1%	+0.5%
Pharmacy	28	+8	+7	+5	+6	+5	-0	+37.3%	+32.5%	+21.8%	+28.9%	+22.2%	-0.5%
Counsellor Therapists	22	+6	+3	+5	+4	+3	-0	+33.4%	+15.6%	+26.5%	+18.9%	+13.7%	-1.4%
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	37	-22	-23	-16	-14	-8	-1	-37.5%	-38.0%	-30.0%	-26.8%	-18.3%	-2.8%
Play Therapists/ Specialists	12	-3	-2	-4	-5	-0	+0	-22.4%	-16.5%	-24.0%	-28.1%	-0.3%	+1.8%
H&SC, Other	72	-23	-23	-15	-15	-6	-1	-23.9%	-24.1%	-17.3%	-17.0%	-7.3%	-1.6%
Health & Social Care Professionals	4,838	+989	+795	+689	+529	+271	-10	+25.7%	+19.7%	+16.6%	+12.3%	+5.9%	-0.2%
Executive Management	57	+21	+11	+15	+14	+6	+0	+57.5%	+23.5%	+35.7%	+32.9%	+11.7%	+0.1%
Senior Management (VIII & GM)	274	+96	+96	+81	+62	+42	+2	+53.8%	+54.0%	+41.8%	+29.3%	+18.0%	+0.7%
Management (VIII & above)	330	+116	+107	+95	+76	+48	+2	+54.4%	+47.7%	+40.7%	+29.9%	+16.9%	+0.6%
Middle Management (V-VII)	798	+302	+278	+228	+170	+111	+26	+60.9%	+53.4%	+40.1%	+27.1%	+16.2%	+3.4%
Other Administrative	13	-2	-4	-4	-3	-3		-12.3%	-23.3%	-22.7%	-18.5%	-17.8%	
Administrative/ Supervisory (V to VII)	811	+300	+274	+224	+167	+108	+26	+58.8%	+51.0%	+38.3%	+25.9%	+15.4%	+3.4%
General Administrative (III & IV)	1,347	+257	+206	+129	+116	+75	-4	+23.6%	+18.0%	+10.6%	+9.4%	+5.9%	-0.3%
Clerical (III & IV)	1,347	+257	+206	+129	+116	+75	-4	+23.6%	+18.0%	+10.6%	+9.4%	+5.9%	-0.3%
Management & Administrative	2,488	+673	+586	+449	+359	+230	+24	+37.1%	+30.8%	+22.0%	+16.8%	+10.2%	+1.0%
Catering	305	-21	-12	-14	-14	-7	+1	-6.4%	-3.8%	-4.5%	-4.4%	-2.3%	+0.4%
Household Services	851	-220	-160	-119	-61	-34	+2	-20.5%	-15.9%	-12.2%	-6.7%	-3.8%	+0.3%
Other Labs & Associated	1	-0		-0				-6.5%		-3.8%			
Other Support	174	-60	-59	-55	-48	+9	+2	-25.7%	-25.4%	-24.1%	-21.8%	+5.4%	+1.2%
Portering	91	-20	-19	-14	-18	-10	-2	-18.2%	-17.2%	-13.3%	-16.2%	-9.5%	-2.1%
Support	1,422	-321	-250	-202	-141	-42	+4	-18.4%	-15.0%	-12.5%	-9.0%	-2.9%	+0.3%
Maintenance	202	-26	-30	-20	-12	-14	-1	-11.3%	-13.1%	-8.9%	-5.7%	-6.4%	-0.5%
Technical Services	19	+14	+14	+13	+11	+8		+268.6%	+268.6%	+208.2%	+132.1%	+69.4%	
Maintenance/ Technical	221	-12	-17	-7	-1	-6	-1	-5.2%	-7.0%	-3.1%	-0.6%	-2.7%	-0.4%
General Support	1,643	-334	-267	-210	-143	-48	+3	-16.9%	-14.0%	-11.3%	-8.0%	-2.8%	+0.2%
Attendant/ Aide	2,035	-1,102	-958	-819	-489	-423	-30	-35.1%	-32.0%	-28.7%	-19.4%	-17.2%	-1.4%





Mar 2022 (Dec 2015 figure: 28,322)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22		% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	33,268	+4,032	+2,768	+2,144	+1,733	+909	+53	+13.8%	+9.1%	+6.9%	+5.5%	+2.8%	+0.2%
Health & Social Care Assistants	55	+18	+20	+20	+24	+17	+0	+49.8%	+57.1%	+56.5%	+78.3%	+43.4%	+0.2%
Health Care Assistant/ Care Assistant	9,379	+2,716	+2,110	+1,571	+1,064	+677	+99	+40.8%	+29.0%	+20.1%	+12.8%	+7.8%	+1.1%
HCA (Student Nurse/Midwife COVID-19)						-22		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	11,469	+1,632	+1,172	+772	+599	+248	+70	+16.6%	+11.4%	+7.2%	+5.5%	+2.2%	+0.6%
Home Help	3,515	+624	+35	-18	-36	-10	-15	+21.6%	+1.0%	-0.5%	-1.0%	-0.3%	-0.4%
Home Care Services	143	+54	+36	+34	+29	+26	-15	+60.5%	+33.9%	+31.2%	+25.3%	+22.0%	-9.6%
Other Care Grades	269	+36	+51	+59	+72	+28	-4	+15.7%	+23.5%	+28.2%	+36.3%	+11.7%	-1.4%
Pastoral Care	33	-14	-13	-11	-9	-4	-0	-29.5%	-27.7%	-24.5%	-20.9%	-10.2%	-1.2%
Workshop Services	1,474	+230	+168	+127	+45	+16	-8	+18.5%	+12.9%	+9.4%	+3.2%	+1.1%	-0.6%
Health Promotion Officer	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Health Promotion	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Care, other	1,919	+307	+243	+210	+138	+67	-28	+19.1%	+14.5%	+12.3%	+7.7%	+3.6%	-1.4%
Patient & Client Care	16,902	+2,563	+1,451	+963	+701	+304	+27	+17.9%	+9.4%	+6.0%	+4.3%	+1.8%	+0.2%

Source: Health Service Personnel Census





Committed State Committed Committe	Mar 2022 (Dec 2015 figure: 28,322)	WTE Mar	WTE change	% change										
Conclusion New Notice 1		2022												
General Progress 2		·	+4,032	·	+2,144	·								
								-1						-7.0%
General Serger								-0						-2.0%
Secondarde		10				-1								-100.0%
Series Floridation		28	-9			+1	-1	-1						-3.1%
Second Rights	Registrar		+1	-1	-0	-1	+4	+1	+8.7%		-1.3%		+41.5%	+8.8%
Septimen		4	+1	+0	+0	+1	+0		+36.0%	+2.0%	+2.0%	+36.0%	+2.0%	
Server Law College	Specialist Registrar	-	+1	+0	+3	-1	+1	-	+26.5%		+153.0%	-15.7%	+26.5%	+1.2%
Second Number 19	_				-									
Sertime				-			-							
Common C		23	+7	+6	+4	+1	+0	-1						
Medical Albertonia, other 97		07	1	2	2	1.1	21	10						
Medical A Dental 170														
Christian Marker Market 1577 -33 1-0 1-44 1-59 1-50 1-10 1-25 1-10					-									
Discrete Programmy According Automation 1-20 1-20 1-25														
Descript Orleans plate Alexan Market Marke														
Administration Number Processions 2 126 126 129 126 129 126 129														
Climate Market Specials & MANP 18 19 19 19 19 19 19 19								+0						
Section Names 1 1 1 1 1 0 0 1000														+7.8%
General Invarient Profession 1 1 1 1 2 3 1000, 100					+27			+7						+6.0%
Self-Nurse Processor 197 -67 -68 -69 -69 -69 -69 -69 -72 -78	-								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Name Content Contents		1			-	-								-12.7%
Salf Nurse Indivendence														-3.5%
Substrict Subs														
Public Health Nume								4						
Public March Nars Intern (COVID-19) 1.00														
Percengatarion Name Internet (OVID-19)								-						
Percengagnation Name Merces Student 1			. •				_	-						
Post-registration Nurse Mishake Student	, ,	86	+74	+74	+51	+57								+0.4%
Numaring Minderly Student 99 478														-100.0%
Name EducationClinical 22 15 16 15 17 17 17 24 27 24 27 24 28 12 28 10 28 28 28 28 28 28 28 2	Nursing/ Midwifery awaiting registration	4	+4	-10	+4	-11	-10	-	-100.0%	-71.6%	-100.0%	-73.2%	-72.3%	+58.8%
Commitment Minushing	Nursing/ Midwifery Student	90	+78		+55	+46	+41	+2						
Number N								+0						+0.0%
Nursing & Midwifery 7, 277														
Defilition					-	-								
Cocupational Therapiets 142 165 469 477 138 421 12 118.8% 119.5% 19.3%	Nursing & Midwifery	7,227	+142	+209	+244	+300	+167	+9	+2.0%	+3.0%	+3.5%	+4.3%	+2.4%	+0.1%
Physiotherapists 351 451 440 430 420 11 116 156 119 119 112 35 119 0 123 35 130 13														+1.4%
Podiatriss & Chiropodesis 6 9 10 9 6 7 11 6-08 % 6-1% 6-13% 5-19% 5-52% 13 0 % Specal & Language Therapists 330 136 122 427 130 14 15 15 15 15 15 15 15														
Speech & Language Theraphysis 329 +38 +22 +17 +17 +2 +15 +16 +14.0% -7.5% -8.0% -4.1% -0.5% -1.0% -0.5	·													
Therapy Professions	·	-			-									
Audicology														
Clinical Engineering		1,140				700								
Medical Science	0.	17			+5	+4	+4	+2						+13.2%
Respiratory Physiologists 2		4		+1						+33.3%				
Respiratory Physiologists				-										-100.0%
Vascular Physiologisis 0 +0 +0 +0 +0 +0 +0 +0		-		-				+0					-26.5%	+0.0%
Health Science Diagnostics	-				-									
Social Care								+2					+9.5%	+7 7%
Social Workers 318					-	-								
Paychologists														
Pharmacists 22 +7 +6 +4 +4 +4 +4 +4 -0 +46.5% +39.1% +24.5% +21.8% +23.8% -0.8% Pharmacy Technicians 6 +1 +1 +1 +1 +2 +1 +0 +13.2% +14.0% +13.2% +13.2% +14.0% +13.2% +13.2% +14.0% +13.2% +13.2% +14.0% +13.2% +13.					-			-						
Pharmacy	-													
Pharmacy														
Counsellor Therapists 22 +6 +3 +5 +4 +3 -0 +33.4% +15.6% +26.5% +18.9% +13.7% -1.4% HSCP Trainees/ Students 2.2 +1 -1 -1.00.0% -1														
HSCP Trainees/ Students								-						
Diter Health & Social Care 37 -22 -23 -16 -14 -8 -1 -37.5% -38.0% -30.0% -26.8% -18.3% -2.8% Piay Therapists 12 -3 -2 -4 -5 -0 +0 -22.4% -16.5% -24.0% -28.1% -0.3% -18.5% -18.3% -2.8%	·	22			+5	+4	+3	-0						
Play Therapists/ Specialists		37			-16	-14	-8	-1						-2.8%
Health & Social Care Professionals 4,838 +989 +795 +689 +529 +271 -10 +25.7% +19.7% +16.6% +12.3% +5.9% -0.2% Executive Management (VII & Management (VII & Management (VIII & Management (VIII) & Management (VIII) Managemen														+1.8%
Executive Management 57 +21 +11 +15 +14 +6 +0 +57.5% +23.5% +35.7% +32.9% +11.7% +0.1% Senior Management (VIII & GM) 274 +96 +96 +81 +62 +42 +2 +53.8% +54.0% +41.8% +29.3% +18.0% +0.7% Management (VIII & GM) 330 +116 +107 +95 +76 +48 +2 +54.4% +47.7% +40.7% +29.9% +16.2% +0.6% Middle Management (VVII) 798 +302 +278 +228 +170 +111 +26 +60.9% +53.4% +40.1% +27.1% +16.2% +3.4% Other Administrative 13 -2 -4 -4 -3 -3 -12.3% -23.3% -22.7% -18.5% -17.8% Administrative/ Supervisory (V to VII) 811 +300 +274 +224 +167 +108 +26 +58.8% +51.0% +38.3% +25.9% +15.4% +3.4% General Administrative (III & IV) 1,347 +257 +206 +129 +116 +75 -4 +23.6% +18.0% +10.6% +9.4% +5.9% -0.3% Clerical (III & IV) 1,347 +257 +206 +129 +116 +75 -4 +23.6% +18.0% +10.6% +9.4% +5.9% -0.3% Management & Administrative 2,488 +673 +586 +449 +359 +230 +24 +37.1% +30.8% +22.0% +16.8% +10.2% +10.6% Maintenance 2,488 +673 +586 +449 +359 +230 +24 +37.1% +30.8% +22.0% +16.8% +10.2% +10.6% Maintenance 1,223 +12 +14 +14 +13 +11 +8 +268.6% +	H&SC, Other	72	-23	-23	-15	-15	-6	-1	-23.9%	-24.1%	-17.3%	-17.0%	-7.3%	-1.6%
Executive Management 57 +21 +11 +15 +14 +6 +0 +57.5% +23.5% +35.7% +32.9% +11.7% +0.1% Senior Management (VIII & GM) 274 +96 +96 +81 +62 +42 +2 +53.8% +54.0% +41.8% +29.3% +18.0% +0.7% Management (VIII & above) 330 +116 +107 +95 +76 +48 +2 +54.4% +47.7% +40.7% +29.9% +16.2% +0.5% Middle Management (VVII) 798 +302 +278 +228 +170 +111 +26 +60.9% +53.4% +40.1% +27.1% +16.2% +3.4% Other Administrative 13 -2 -4 -4 -3 -3 -3 -12.3% -23.3% +22.7% +18.5% +17.8% +34.4% Middle Management (VIII & IV) 1,347 +257 +206 +129 +116 +75 -4 +23.6% +18.0% +10.6% +9.4% +5.9% -0.3% Clerical (III & IV) 1,347 +257 +206 +129 +116 +75 -4 +23.6% +18.0% +10.6% +9.4% +5.9% -0.3% Management & Administrative 2,488 +673 +586 +449 +359 +230 +24 +37.1% +30.8% +22.0% +16.8% +10.2% +10.6% Ministrance 2,488 +673 +586 +449 +359 +230 +24 +37.1% +30.8% +22.0% +16.8% +10.2% +10.6% Ministrance 19 +14 +14 +13 +11 +8 +268.6% +268.6% +268.6% +208.2% +132.1% +69.4% Ministrance 19 +14 +14 +13 +11 +8 +268.6% +268.6% +268.6% +208.2% +132.1% +69.4% Ministrance/Technical 221 +12 +17 -7 +1 -6 -1 -5.2% -7.0% -3.1% -0.6% -2.7% -0.4% General Support 1,643 -334 -267 -210 -143 -48 +3 -16.9% -14.0% -11.3% -8.0% -2.8% +0.2% Attendant/Aide 2,035 -1,102 -958 -819 -489 -423 -30 -35.1% -32.0% -28.7% -19.4% -17.2% -1.4% Health & Social Care Assistants 5 5 +18 +20 +20 +42 +17 +0 +49.8% +57.1% +55.5% +78.3% +43.4% +0.2% Health & Care Assistant 9,379 +2,716 +2,110 +15.71 +1,064 +677 +99 +40.8% +57.1% +55.5% -100.0% -100.	Health & Social Care Professionals	4,838	+989	+795	+689	+529	+271	-10	+25.7%	+19.7%	+16.6%	+12.3%	+5.9%	-0.2%
Senior Management (VIII & GM)														
Management (VIII & above) 330 +116 +107 +95 +76 +48 +2 +54.4% +47.7% +40.7% +29.9% +16.9% +0.6% Middle Management (V-VII) 798 +302 +278 +228 +170 +111 +26 +60.9% +53.4% +40.1% +27.1% +16.2% +3.4% Other Administrative 13 -2 -4 -4 -3 -3 -12.3% -23.3% -22.7% -18.5% -17.8% Administrative/ Supervisory (V to VII) 811 +300 +274 +224 +167 +108 +26 +58.8% +51.0% +38.3% +25.9% +15.4% +3.4% General Administrative (III & IV) 1,347 +257 +206 +129 +116 +75 -4 +23.6% +18.0% +10.6% +9.4% +5.9% -0.3% Clerical (III & IV) 1,347 +257 +206 +129 +116 +75 -4 +23.6% +18.0% +10.6% +9.4% <td< td=""><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>+0.7%</td></td<>	-													+0.7%
Middle Management (V-VII)	-		+116	+107	+95			+2						+0.6%
Other Administrative	Middle Management (V-VII)		+302	+278	+228	+170	+111	+26	+60.9%	+53.4%	+40.1%	+27.1%	+16.2%	+3.4%
General Administrative (III & IV)						-3	-3		-12.3%		-22.7%	-18.5%	-17.8%	
Clerical (III & IV)		811	+300	+274	+224	+167	+108	+26	+58.8%	+51.0%	+38.3%	+25.9%	+15.4%	+3.4%
Management & Administrative 2,488 +673 +586 +449 +359 +230 +24 +37.1% +30.8% +22.0% +16.8% +10.2% +1.0% Support 1,422 -321 -250 -202 -141 -42 +4 -18.4% -15.0% -12.5% -9.0% -2.9% +0.3% Maintenance 202 -26 -30 -20 -12 -14 -1 -11.3% -13.1% -8.9% -5.7% -6.4% -0.5% Technical Services 19 +14 +14 +13 +11 +8 +268.6% +208.2% +132.1% +69.4% Maintenance/ Technical 221 -12 -17 -7 -1 -6 -1 -5.2% -7.0% -3.1% -0.6% -2.7% -0.4% General Support 1,643 -334 -267 -210 -143 -48 +3 -16.9% -14.0% -11.3% -8.0% -2.8% +0.2% Attendant/ Aide			+257	+206									+5.9%	-0.3%
Support 1,422 -321 -250 -202 -141 -42 +4 -18.4% -15.0% -12.5% -9.0% -2.9% +0.3% Maintenance 202 -26 -30 -20 -12 -14 -1 -11.3% -13.1% -8.9% -5.7% -6.4% -0.5% Technical Services 19 +14 +14 +13 +11 +8 +268.6% +268.6% +208.2% +132.1% +69.4% Maintenance/ Technical 221 -12 -17 -7 -1 -6 -1 -5.2% -7.0% -3.1% -0.6% -2.7% -0.4% General Support 1,643 -334 -267 -210 -143 -48 +3 -16.9% -14.0% -11.3% -8.0% -2.8% +0.2% Attendant/ Aide 2,035 -1,102 -958 -819 -489 -423 -30 -35.1% -32.0% -28.7% -19.4% -17.2% -1.4% Health & Soci	Clerical (III & IV)	1,347	+257	+206	+129	+116	+75	-4	+23.6%	+18.0%	+10.6%	+9.4%	+5.9%	-0.3%
Support 1,422 -321 -250 -202 -141 -42 +4 -18.4% -15.0% -12.5% -9.0% -2.9% +0.3% Maintenance 202 -26 -30 -20 -12 -14 -1 -11.3% -13.1% -8.9% -5.7% -6.4% -0.5% Technical Services 19 +14 +14 +13 +11 +8 +268.6% +268.6% +208.2% +132.1% +69.4% Maintenance/ Technical 221 -12 -17 -7 -1 -6 -1 -5.2% -7.0% -3.1% -0.6% -2.7% -0.4% General Support 1,643 -334 -267 -210 -143 -48 +3 -16.9% -14.0% -11.3% -8.0% -2.8% +0.2% Attendant/ Aide 2,035 -1,102 -958 -819 -489 -423 -30 -35.1% -32.0% -28.7% -19.4% -17.2% -1.4% Health & Soci	Management & Administrative	2,488	+673	+586	+449	+359	+230	+24	+37.1%	+30.8%	+22.0%	+16.8%	+10.2%	+1.0%
Maintenance 202 -26 -30 -20 -12 -14 -1 -11.3% -8.9% -5.7% -6.4% -0.5% Technical Services 19 +14 +14 +13 +11 +8 +268.6% +268.6% +208.2% +132.1% +69.4% Maintenance/ Technical 221 -12 -17 -7 -1 -6 -1 -5.2% -7.0% -3.1% -0.6% -2.7% -0.4% General Support 1,643 -334 -267 -210 -143 -48 +3 -16.9% -14.0% -11.3% -8.0% -2.8% +0.2% Attendant/ Aide 2,035 -1,102 -958 -819 -489 -423 -30 -35.1% -32.0% -28.7% -19.4% -17.2% -1.4% Health & Social Care Assistants 55 +18 +20 +20 +24 +17 +0 +49.8% +57.1% +56.5% +78.3% +43.4% +0.2% Health Care Assist			-321	-250	-202	-141	-42	+4	-18.4%		-12.5%	-9.0%	-2.9%	+0.3%
Technical Services 19 +14 +14 +13 +11 +8 +268.6% +268.6% +208.2% +132.1% +69.4% Maintenance/ Technical 221 -12 -17 -7 -1 -6 -1 -5.2% -7.0% -3.1% -0.6% -2.7% -0.4% General Support 1,643 -334 -267 -210 -143 -48 +3 -16.9% -14.0% -11.3% -8.0% -2.8% +0.2% Attendant/ Aide 2,035 -1,102 -958 -819 -489 -423 -30 -35.1% -32.0% -28.7% -19.4% -17.2% -1.4% Health & Social Care Assistants 55 +18 +20 +20 +24 +17 +0 +49.8% +57.1% +56.5% +78.3% +43.4% +0.2% Health Care Assistant/ Care Assistant 9,379 +2,716 +2,110 +1,571 +1,064 +677 +99 +40.8% +29.0% +20.1% +12.8% +7.8%														-0.5%
Maintenance/ Technical 221 -12 -17 -7 -1 -6 -1 -5.2% -7.0% -3.1% -0.6% -2.7% -0.4% General Support 1,643 -334 -267 -210 -143 -48 +3 -16.9% -14.0% -11.3% -8.0% -2.8% +0.2% Attendant/ Aide 2,035 -1,102 -958 -819 -489 -423 -30 -35.1% -32.0% -28.7% -19.4% -17.2% -1.4% Health & Social Care Assistants 55 +18 +20 +24 +17 +0 +49.8% +57.1% +56.5% +78.3% +43.4% +0.2% Health Care Assistant/ Care Assistant 9,379 +2,716 +2,110 +1,571 +1,064 +677 +99 +40.8% +29.0% +20.1% +12.8% +7.8% +1.1% HCA (Student Nurse/Midwife COVID-19) -22 -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>3.370</td></td<>														3.370
General Support 1,643 -334 -267 -210 -143 -48 +3 -16.9% -14.0% -11.3% -8.0% -2.8% +0.2% Attendant/ Aide 2,035 -1,102 -958 -819 -489 -423 -30 -35.1% -32.0% -28.7% -19.4% -17.2% -1.4% Health & Social Care Assistants 55 +18 +20 +20 +24 +17 +0 +49.8% +57.1% +56.5% +78.3% +43.4% +0.2% Health Care Assistant/ Care Assistant 9,379 +2,716 +2,110 +1,571 +1,064 +677 +99 +40.8% +29.0% +20.1% +12.8% +7.8% +1.1% HCA (Student Nurse/Midwife COVID-19) -22 -100.0%								-1						-0.4%
Attendant/ Aide 2,035 -1,102 -958 -819 -489 -423 -30 -35.1% -32.0% -28.7% -19.4% -17.2% -1.4% Health & Social Care Assistants 55 +18 +20 +20 +24 +17 +0 +49.8% +57.1% +56.5% +78.3% +43.4% +0.2% Health Care Assistant/ Care Assistant 9,379 +2,716 +2,110 +1,571 +1,064 +677 +99 +40.8% +29.0% +20.1% +12.8% +7.8% +11.1% HCA (Student Nurse/Midwife COVID-19) -22 -100.0% -100.0% -100.0% -100.0% -100.0%	General Support	1.643	-334	-267	-210	-143	-48	+3	-16.9%	-14.0%	-11.3%	-8.0%	-2.8%	+0.2%
Health & Social Care Assistants 55 +18 +20 +20 +24 +17 +0 +49.8% +57.1% +56.5% +78.3% +43.4% +0.2% Health Care Assistant/ Care Assistant 9,379 +2,716 +2,110 +1,571 +1,064 +677 +99 +40.8% +29.0% +20.1% +12.8% +7.8% +1.1% HCA (Student Nurse/Midwife COVID-19) -22 -100.0% -		•												
Health Care Assistant/ Care Assistant 9,379 +2,716 +2,110 +1,571 +1,064 +677 +99 +40.8% +29.0% +20.1% +12.8% +7.8% +1.1% HCA (Student Nurse/Midwife COVID-19) -22 -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%														+0.2%
	Health Care Assistant/ Care Assistant						+677	+99	+40.8%	+29.0%	+20.1%	+12.8%	+7.8%	+1.1%
Health Care Assistants 11,469 +1,632 +1,172 +772 +599 +248 +70 +16.6% +11.4% +7.2% +5.5% +2.2% +0.6%	HCA (Student Nurse/Midwife COVID-19)						-22		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
	Health Care Assistants	11,469	+1,632	+1,172	+772	+599	+248	+70	+16.6%	+11.4%	+7.2%	+5.5%	+2.2%	+0.6%





Mar 2022 (Dec 2015 figure: 28,322)	WTE Mar 2022						WTE change since Feb 22		% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	33,268	+4,032	+2,768	+2,144	+1,733	+909	+53	+13.8%	+9.1%	+6.9%	+5.5%	+2.8%	+0.2%
Home Help	3,515	+624	+35	-18	-36	-10	-15	+21.6%	+1.0%	-0.5%	-1.0%	-0.3%	-0.4%
Home Care Services	143	+54	+36	+34	+29	+26	-15	+60.5%	+33.9%	+31.2%	+25.3%	+22.0%	-9.6%
Other Care Grades	269	+36	+51	+59	+72	+28	-4	+15.7%	+23.5%	+28.2%	+36.3%	+11.7%	-1.4%
Pastoral Care	33	-14	-13	-11	-9	-4	-0	-29.5%	-27.7%	-24.5%	-20.9%	-10.2%	-1.2%
Workshop Services	1,474	+230	+168	+127	+45	+16	-8	+18.5%	+12.9%	+9.4%	+3.2%	+1.1%	-0.6%
Health Promotion	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Care, other	1,919	+307	+243	+210	+138	+67	-28	+19.1%	+14.5%	+12.3%	+7.7%	+3.6%	-1.4%
Patient & Client Care	16,902	+2,563	+1,451	+963	+701	+304	+27	+17.9%	+9.4%	+6.0%	+4.3%	+1.8%	+0.2%

Source: Health Service Personnel Census





