Social Care Service Employment Report: October 2021

Employment by Staff Group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	31,535	32,359	32,916	33,011	+94	+651	+2.0%	+1,476	+4.7%	39,471
Consultants	27	29	30	29	-1	+0	+1.0%	+2	+5.9%	39
Registrars	23	17	19	19	-0	+2	+12.4%	-4	-15.9%	21
SHO/ Interns	22	23	27	24	-3	+1	+5.2%	+2	+8.6%	24
Medical/ Dental, other	111	118	99	96	-3	-22	-18.8%	-15	-13.4%	177
Medical & Dental	183	186	174	168	-6	-19	-10.0%	-15	-8.2%	261
Nurse/ Midwife Manager	1,603	1,643	1,667	1,681		+38		+78		1,797
Nurse/ Midwife Specialist & AN/MP	88	102	108	103		+0	+0.4%	+14	+16.0%	113
Staff Nurse/ Staff Midwife	5,149	5,217		5,259		+42		+110		6,087
Public Health Nurse	20	20	20	21		+1	+4.8%	+2		26
Pre-registration Nurse Intern (C0VID-19)		32	2			+2		+2		2
Pre-registration Nurse/ Midwife Intern	28	3		28			+1001.2%	-1		52
Post-registration Nurse/ Midwife Student	1					-1	-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	15	14	14	11	-3	-3	-20.5%	-3	-23.1%	15
Nursing/ Midwifery Student	44	49	66	41	-26	-8	-16.6%	-4	-8.0%	69
Nursing/ Midwifery other	23	28	25	26	+1	-1	-4.9%	+3	+14.0%	29
Nursing & Midwifery	6,927	7,060	7,140	7,131	-9	+71	+1.0%	+204	+2.9%	8,121
Therapy Professions	1,053	1,091	1,161	1,167	+6	+76	+7.0%	+114	+10.8%	1,345
Health Science/ Diagnostics	26	25	26	26	+0	+1	+4.3%	+0	+0.1%	31
Social Care	2,598	2,792	2,938	2,948	+10	+156	+5.6%	+350	+13.5%	3,477
Social Workers	317	328	328	328	+0	+0	+0.1%	+11	+3.5%	380
Psychologists	206	230	240	245	+5	+14	+6.3%	+38	+18.7%	277
Pharmacy	22	23	26	26	-0	+2	+10.0%	+4	+16.0%	34
H&SC, Other	86	77	73	72	-1	-6	-7.4%	-15	-17.1%	95
Health & Social Care Professionals	4,308	4,567	4,791	4,811	+20	+244	+5.3%	+502	+11.7%	5,639
Management (VIII & above)	254	283	302	313	+10	+30	+10.6%	+58	+23.0%	319
Administrative/ Supervisory (V to VII)	644	703	753	765	+12	+62	+8.9%	+121	+18.8%	825
Clerical (III & IV)	1,231	1,272	1,292	1,303	+10	+30	+2.4%	+71	+5.8%	1,549
Management & Administrative	2,130	2,258	2,348	2,380	+32	+123	+5.4%	+251	+11.8%	2,693
Support	1,563	1,464	1,439	1,440	+1	-24	-1.7%	-124	-7.9%	1,816
Maintenance/ Technical	223	227	226	227	+1	-0	-0.0%	+5	+2.0%	244
General Support	1,786	1,691	1,665	1,667	+2	-24	-1.4%	-119	-6.7%	2,060
Health Care Assistants	10,869		11,375			+167		+519		13,271
Home Help	3,551	3,525		3,535				-16		5,168
Care, other	1,781	1,852						+149		2,258
Patient & Client Care	16,201	16,598						+653		20,697





Social Care Services Employment by Administration (HSE / S38): October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	change since	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total	31,535	32,359	32,916	33,011	+94	+651	+2.0%	+1,476	+4.7%	39,471
HSE	16,428	16,758	16,882	16,973	+92	+215	+1.3%	+546	+3.3%	20,435
Section 38 Voluntary Agencies	15,107	15,601	16,035	16,037	+3	+436	+2.8%	+930	+6.2%	19,036

Employment by Staff Group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Health Service Executive	16,428	16,758	16,882	16,973	+92	+215	+1.3%	+546	+3.3%	20,435
Consultants	11	11	13	14	+0	+2	+19.3%	+3	+28.6%	15
Registrars	10	7	8	8	-0	+1	+10.5%	-2	-20.5%	9
SHO/ Interns	10	12	12	12	-0	+0	+2.2%	+2	+19.3%	12
Medical/ Dental, other	101	108	90	87	-3	-21	-19.6%	-14	-13.8%	164
Medical & Dental	131	138	123	120	-3	-18	-13.1%	-11	-8.4%	200
Nurse/ Midwife Manager	914	958	977	983	+6	+25	+2.6%	+69	+7.6%	1,044
Nurse/ Midwife Specialist & AN/MP	40	53	58	51	-6	-2	-3.0%	+11	+27.9%	56
Staff Nurse/ Staff Midwife	3,192	3,211	3,298	3,295	-3	+85		+103		3,795
Public Health Nurse	20	20	20		+1	+1		+2		26
Pre-registration Nurse Intern (C0VID-19)		9	20				-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	3	3	24	16	-8	+13				29
Post-registration Nurse/ Midwife Student	1					-1	-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	15	14	6	8	+3	-6	-40.8%	-6	-42.8%	12
Nursing/ Midwifery Student	19	25	30	25	-5	-1	-2.4%	+6	+30.0%	41
Nursing/ Midwifery other	9	11	8	9	+1	-2	-18.8%	-0	-0.5%	9
Nursing & Midwifery	4,193	4,278	4,390	4,384	-5	+106	+2.5%	+191	+4.6%	4,971
Therapy Professions	562	596	640	640	+0	+44	+7.4%	+78	+13.9%	744
Health Science/ Diagnostics	7	8	9	9	+0	+1	+13.5%	+2	+28.4%	13
Social Care	92	103	100	102	+2	-2	-1.6%	+10	+11.0%	115
Social Workers	142	151	149	148	-2	-3	-2.1%	+5	+3.8%	165
Psychologists	78	83	97	100	+3	+16	+19.7%	+22	+28.0%	114
Pharmacy	11	12	13	13	-0	+1	+12.1%	+3	+24.7%	18
H&SC, Other	28	27	23	24	+1	-3	-11.5%	-4	-14.6%	29
Health & Social Care Professionals	919	980	1,031	1,035	+4	+55	+5.6%	+116	+12.6%	1,198
Management (VIII & above)	117	133	145	153	+8	+20	+15.4%	+36	+30.4%	158
Administrative/ Supervisory (V to VII)	287	326	362	370	+9	+44	+13.6%	+83	+29.0%	395
Clerical (III & IV)	722	755	762	773	+11	+18	+2.4%	+51	+7.0%	893
Management & Administrative	1,126	1,214	1,269	1,296	+28	+82	+6.8%	+170	+15.1%	1,446
Support	815	782	754	753	-1	-29	-3.7%	-62	-7.6%	853
Maintenance/ Technical	109	110	107	108	+1	-2	-1.8%	-1	-1.3%	112
General Support	924	892	861	861	-1	-31	-3.5%	-64	-6.9%	965
Health Care Assistants	5,338	5,449	5,366	5,406	+40	-44	-0.8%	+68	+1.3%	6,097
Home Help	3,551	3,525	3,509	3,535	+26	+10	+0.3%	-16	-0.4%	5,168
Care, other	246	282	334	336	+3	+54	+19.2%	+91	+37.0%	390
Patient & Client Care	9,134	9,257	9,208	9,277	+69	+21	+0.2%	+143	+1.6%	11,655





Employment by Staff Group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Section 38 Voluntary Agencies	15,107	15,601	16,035	16,037	+3	+436	+2.8%	+930	+6.2%	19,036
Consultants	17	18	16	16	-1	-2	-10.8%	-1	-8.1%	24
Registrars	13	10	11	11		+1	+13.7%	-2	-12.5%	12
SHO/ Interns	12	11	15	12	-3	+1	+8.3%	-0	-0.4%	12
Medical/ Dental, other	10	10	9	9		-1	-9.9%	-1	-9.9%	13
Medical & Dental	52	49	52	48	-4	-1	-1.3%	-4	-7.8%	61
Nurse/ Midwife Manager	689	685	690	698	+9	+13	+1.9%	+9		753
Nurse/ Midwife Specialist & AN/MP	48	49	50	51	+1	+2	+4.0%	+3	+6.2%	57
Staff Nurse/ Staff Midwife	1,957	2,007	1,957	1,964	+7	-43	-2.1%	+7	+0.3%	2,292
Pre-registration Nurse Intern (C0VID-19)	.,	23	2	-	-1	+2		+2	-100.0%	2,202
Pre-registration Nurse/ Midwife Intern	25		26		-14	-14	-100.0%	-14	-55.2%	23
Nursing/ Midwifery awaiting registration			8	3	-5	+3	-100.0%	+3	-100.0%	3
Nursing/ Midwifery Student	25	23	36	16	-20	-7	-32.1%	-9	-36.9%	28
Nursing/ Midwifery other	14	17	17	18	+0	+1	+3.8%	+3	+22.7%	20
Nursing & Midwifery	2,734	2,782	2,750	2,747	-4	-35	-1.3%	+13	+0.5%	3,150
Therapy Professions	491	495	521	526	+6	+32	+6.4%	+36	+7.3%	601
Health Science/ Diagnostics	19	17	17	17				-2	-10.5%	18
Social Care	2,506	2,689	2,838	2,846	+8	+340	+5.9%	+340	+13.6%	3,362
Social Care	2,506	2,689	2,838	2,846	+8	+158	+5.9%	+340	+13.6%	3,362
Social Workers	175	177	179	181	+2	+3	+2.0%	+6	+3.2%	215
Psychologists	128	147	143	145	+2	-2	-1.3%	+17	+13.0%	163
Pharmacy	11	11	13	12	-0	+1	+7.7%	+1	+7.9%	16
H&SC, Other	59	51	50	48	-2	-3	-5.2%	-11	-18.2%	66
Health & Social Care Professionals	3,389	3,587	3,760	3,776	+16	+189	+5.3%	+386	+11.4%	4,441
Management (VIII & above)	137	150	158	160	+2	+10	+6.4%	+23	+16.6%	161
Administrative/ Supervisory (V to VII)	357	377	392	395	+3	+18	+4.8%	+38	+10.6%	430
Clerical (III & IV)	509	517	530	530	-0	+12	+2.4%	+20	+4.0%	656
Management & Administrative	1,003	1,044	1,080	1,084	+5	+40	+3.8%	+81	+8.1%	1,247
Support	748	682	685	687	+2	+5	+0.7%	-61	-8.2%	963
Maintenance/ Technical	113	117	119	119	+0	+2	+1.6%	+6	+5.3%	132
General Support	862	799	804		+2	+7	+0.9%			1,095
Health Care Assistants	5,532		6,009		-26	+211	+3.7%	+451	+8.1%	7,174
Care, other	1,536		1,581							1,868
Patient & Client Care	7,067		7,590		-13				+7.2%	9,042





Social Care Services Employment by CHO: Oct 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	31,535	32,359	32,916	33,011	+94	+651	+2.0%	+1,476	+4.7%	39,471
CHO 1	3,334	3,464	3,471	3,546	+74	+81	+2.4%	+212	+6.4%	4,100
CHO 2	3,103	3,105	3,084	3,079	-5	-26	-0.8%	-23	-0.8%	3,737
СНО 3	2,798	2,976	3,127	3,139	+12	+163	+5.5%	+342	+12.2%	3,805
CHO 4	5,358	5,486	5,547	5,535	-12	+50	+0.9%	+177	+3.3%	6,969
CHO 5	3,152	3,213	3,294	3,306	+12	+92	+2.9%	+153	+4.9%	3,924
СНО 6	2,021	2,020	2,044	2,041	-3	+20	+1.0%	+20	+1.0%	2,294
CHO 7	3,978	4,125	4,248	4,248	+0	+123	+3.0%	+270	+6.8%	4,983
CHO 8	3,650	3,689	3,718	3,734	+16	+44	+1.2%	+83	+2.3%	4,565
СНО 9	4,064	4,199	4,301	4,301	-0	+102	+2.4%	+237	+5.8%	5,005
other Community Services	78	81	82	82	-0	+1	+1.4%	+4	+4.9%	89





Social Care Services Employment by CHO etc. Oct 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	3,334	3,464	3,471	3,546	+74	+81	+2.4%	+212	+6.4%	4,100
Medical/ Dental, other	33	35	18	17	-1	-18	-51.1%	-15	-47.2%	47
Medical & Dental	33	35	18	17	-1	-18	-51.1%	-15	-47.2%	47
Nurse/ Midwife Manager	196	194	201	209	+8	+14	+7.4%	+12	+6.3%	220
Nurse/ Midwife Specialist & AN/MP	14	18	18	17	-1	-1	-7.2%	+3	+20.4%	18
Staff Nurse/ Staff Midwife	631	643	673	666	-7	+23	+3.6%	+35	+5.6%	756
Nursing/ Midwifery Student	14	17	16	15	-1	-2	-13.8%	+1	+7.6%	25
Nursing/ Midwifery other	5	5	3	3	+0	-2	-38.5%	-2	-36.4%	3
Nursing & Midwifery	860	877	911	910	-1	+32	+3.7%	+50	+5.8%	1,022
Therapy Professions	53	56	65	71	+6	+15	+26.6%	+17	+32.5%	80
Health Science/ Diagnostics	1	2	2	2	+0	+0	+8.2%	+0	+37.9%	3
Social Care	8	11	10	10	+0	-1	-12.5%	+2	+30.6%	12
Social Care	8	11	10	10	+0	-1	-12.5%	+2	+30.6%	12
Social Workers	33	34	32	33	+1	-0	-1.5%	+0	+0.1%	36
Psychologists	5	7	14	14	+0	+7	+94.6%	+10	+214.1%	15
H&SC, Other	12	10	9	8	-1	-2	-22.1%	-5	-38.6%	9
Health & Social Care Professionals	112	120	131	138	+7	+18	+15.0%	+25	+22.5%	155
Management (VIII & above)	22	25	20	23	+3	-1	-5.1%	+1	+6.5%	24
Administrative/ Supervisory (V to VII)	42	49	58	63	+6	+14	+28.3%	+22	+51.6%	67
Clerical (III & IV)	135	141	135	137	+2	-4	-2.7%	+2	+1.5%	156
Management & Administrative	199	215	213	224	+11	+9	+4.2%	+25	+12.6%	247
Support	172	168	148	146	-2	-21	-12.6%	-25	-14.7%	173
Maintenance/ Technical	13	13	12	12	+0	-1	-9.4%	-1	-9.4%	12
General Support	185	181	160	158	-2	-22	-12.4%	-27	-14.4%	185
Health Care Assistants	1,325	1,355	1,338	1,369	+31	+14	+1.0%	+44	+3.3%	1,525
Home Help	556	618	623	652	+29	+34	+5.5%	+96	+17.2%	832
Care, other	65	63	78	78	+0	+15	+24.2%	+14	+20.9%	87
Patient & Client Care	1,946	2,037	2,039	2,099	+61	+63	+3.1%	+154	+7.9%	2,444





CHO₂

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	3,103	3,105	3,084	3,079	-5	-26	-0.8%	-23	-0.8%	3,737
Consultants	3	3	3	3	0					4
Registrars	2	2	2	2	0					2
Medical/ Dental, other	12	12	12	11	-0	-0	-1.5%	-1	-5.5%	12
Medical & Dental	18	17	17	17	-0	-0	-1.0%	-1	-3.8%	18
Nurse/ Midwife Manager	136	144	143	145	+2	+0	+0.2%	+9	+6.5%	156
Nurse/ Midwife Specialist & AN/MP	8	8	9	9	-0	+1	+12.3%	+1	+10.0%	10
Staff Nurse/ Staff Midwife	466	474	468	466	-2	-8	-1.7%	-1	-0.1%	551
Public Health Nurse	1	1	1	1	0			+0	+25.0%	,
Pre-registration Nurse Intern (C0VID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery Student		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	611	628	620	620	+0	-8	-1.2%	+9	+1.5%	718
Therapy Professions	67	59	57	55	-1	-4	-6.4%	-12	-17.2%	66
Health Science/ Diagnostics	1	1	1	1	0					1
Social Care	222	243	261	265	+4	+21	+8.8%	+43	+19.3%	328
Social Workers	36	36	37	38	+1	+1	+4.0%	+1	+3.9%	48
Psychologists	16	14	15	15	-0	+1	+3.6%	-1	-6.6%	18
Pharmacy	1	1	1	1	0	-1	-51.5%	-1	-50.5%	,
H&SC, Other	16	12	12	10	-2	-2	-14.0%	-6	-36.9%	16
Health & Social Care Professionals	358	366	382	384	+1	+17	+4.7%	+25	+7.1%	478
Management (VIII & above)	18	18	21	21	+0	+3	+17.2%	+3	+16.5%	21
Administrative/ Supervisory (V to VII)	48	54	61	60	-1	+7	+12.5%	+12	+25.5%	62
Clerical (III & IV)	121	116	109	111	+2	-5	-4.6%	-11	-8.8%	132
Management & Administrative	187	187	190	192	+1	+4	+2.3%	+5	+2.5%	215
Support	101	99	99	97	-2	-2	-1.8%	-3	-3.4%	136
Maintenance/ Technical	32	32	29	30	+1	-2	-7.3%	-2	-6.1%	32
General Support	133	132	129	127	-1	-4	-3.2%	-5	-4.0%	168
Health Care Assistants	1,138		1,158					+20		1,367
Home Helps	499	456	408	402	-6	-55	-12.0%	-98	-19.6%	548
Home Help	499	456	408	402	-6	-55	-12.0%	-98	-19.6%	548
Care, other	159	168	180	180	-0	+12	+7.2%	+22	+13.7%	225
Patient & Client Care	1,796	1,775	1,746	1,740	-6	-36	-2.0%	-57	-3.1%	2,140





Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	2,798	2,976	3,127	3,139	+12	+163	+5.5%	+342	+12.2%	3,805
Consultants	2	3	5	5	+0	+2	+75.0%	+3	+155.5%	6
Medical/ Dental, other	6	7	6	5	-1	-2	-25.3%	-1	-12.6%	7
Medical & Dental	8	10	11	10	-1	+0	+4.5%	+2	+29.8%	13
Nurse/ Midwife Manager	140	139	138	144	+6	+5	+3.6%	+4	+3.0%	153
Nurse/ Midwife Specialist & AN/MP	14	14	12	12	-1	-3	-17.7%	-3	-19.8%	13
Staff Nurse/ Staff Midwife	486	502	513	511	-2	+10	+1.9%	+25	+5.2%	580
Public Health Nurse	1	1	1	1	0					1
Pre-registration Nurse Intern (C0VID-19)		2	1	2	+0	+0	+9.3%	+2	-100.0%	2
Pre-registration Nurse/ Midwife Intern	12		1		-1		-100.0%	-12	-100.0%	
Nursing/ Midwifery Student	12	2	2	2	-1	+0	+9.3%	-10	-85.7%	2
Nursing Education/Clinical	3	3	3	3	0					3
Other Nursing/ Midwifery	1	1	1	1	0					1
Nursing/ Midwifery other	4	4	4	4	0					4
Nursing & Midwifery	656	661	670	673	+3	+12	+1.8%	+17	+2.6%	753
Therapy Professions	102	113	117	115	-1	+3	+2.2%	+14	+13.5%	130
Health Science/ Diagnostics	1	3	4	4	+0	+1	+36.8%	+3	+402.8%	5
Social Care	241	284	282	284	+2	+0	+0.1%	+43	+18.0%	328
Social Workers	24	23	22	23	+1	-0	-2.1%	-1	-2.3%	25
Psychologists	16	20	20	20	+0	-0	-1.8%	+4	+25.4%	22
Pharmacy	1	1	1	1	0					1
H&SC, Other	12	11	11	11	+0	-0	-3.4%	-1	-8.2%	15
Health & Social Care Professionals	396	456	455	458	+3	+3	+0.6%	+63	+15.8%	526
Management (VIII & above)	13	14	15	16	+1	+2	+14.1%	+3	+24.5%	16
Administrative/ Supervisory (V to VII)	61	61	63	62	-1	+1	+1.0%	+1	+1.2%	65
Clerical (III & IV)	109	107	115	113	-1	+6	+5.9%	+5	+4.4%	128
Management & Administrative	183	182	192	191	-1	+9	+4.9%	+9	+4.7%	209
Support	117	116	114	116	+3	+0	+0.1%	-1	-0.7%	132
Maintenance/ Technical	37	40	42			+2				45
General Support	154	157	155				+1.1%			177
Health Care Assistants	1,043	1,101	1,151	1,151					+10.3%	1,416
Home Help	175	216	280							465
Care, other	183	193	212				+11.6%			246
Patient & Client Care	1,402	1,511	1,643				+9.1%			2,127





Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	5,358	5,486	5,547	5,535	-12	+50	+0.9%	+177	+3.3%	6,969
Consultants	3	4	4	4	0			+1	+40.0%	5
Registrars	3	3	2	2	0	-1	-30.7%	-1	-30.7%	3
SHO/ Interns	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Medical/ Dental, other	21	23	23	22	-1	-2	-7.0%	+1	+3.2%	51
Medical & Dental	28	31	30	29	-1	-2	-5.1%	+2	+6.3%	61
Nurse/ Midwife Manager	207	213	214	216	+2	+4	+1.7%	+9	+4.5%	233
Nurse/ Midwife Specialist & AN/MP	17	20	18	17	-1	-3	-16.4%	+0	+1.8%	19
Staff Nurse/ Staff Midwife	824	840	836	835	-0	-5	-0.6%	+11	+1.4%	1,041
Public Health Nurse	5	6	5	5	-0	-1	-23.7%	-1	-11.8%	6
Pre-registration Nurse Intern (C0VID-19)		8				-8	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	6		10	10	+0	+10	-100.0%	+4	+71.2%	22
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	2	2				-2	-100.0%	-2	-100.0%	
Nursing/ Midwifery Student	9	10	10	10	+0	+1	+7.5%	+1	+14.1%	22
Nursing Education/Clinical	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery other	1						-100.0%	-1	-100.0%	
Nursing & Midwifery	1,062	1,089	1,082	1,083	+1	-5	-0.5%	+21	+2.0%	1,321
Therapy Professions	152	145	163	168	+4	+23	+15.7%	+15	+10.1%	202
Health Science/ Diagnostics	1	1	1	1	0			+0	+13.2%	2
Social Care	228	240	246	250	+4	+10	+4.0%	+21	+9.4%	284
Social Workers	37	39	39	39	+0	+0	+0.3%	+2	+5.7%	47
Psychologists	35	36	36	35	-1	-1	-3.7%	-0	-0.2%	40
Pharmacy	3	4	4	4	-0	+0	+12.7%	+2	+64.9%	7
H&SC, Other	8	10	8	9	+0	-1	-13.2%	+0	+5.4%	10
Health & Social Care Professionals	465	476	499	506	+8	+30	+6.4%	+41	+8.9%	592
Management (VIII & above)	35	37	39	42	+3	+5	+14.0%	+7	+19.2%	44
Administrative/ Supervisory (V to VII)	70	78	79	78	-1	-0	-0.1%	+7	+10.4%	88
Clerical (III & IV)	212	221	220	220	+0	-0	-0.1%	+8	+3.8%	279
Management & Administrative	318	335	337	340	+3	+5	+1.4%	+22	+7.0%	411
Support	241	252	259	262	+2	+10	+3.8%			380
Maintenance	15	16	17	17	+0	+1			+12.5%	21
Technical Services	1	2	2	2	0			+1	+100.0%	2
Maintenance/ Technical	16	18	19	19	+0	+1	+4.1%	+3	+17.9%	23
General Support	258	271	279	281	+2	+10	+3.8%	+23	+9.0%	403
Health Care Assistants	1,776	1,852	1,918	1,903	-15	+51	+2.8%	+127	+7.2%	2,176
Home Help	1,113	1,067	1,035	1,027	-8	-39	-3.7%	-86	-7.7%	1,573
Care, other	338	366	367	365	-2	-1	-0.3%	+27	+7.9%	432
Patient & Client Care	3,228	3,285	3,321	3,296		+11	+0.3%			4,181





Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	3,152	3,213	3,294	3,306	+12	+92	+2.9%	+153	+4.9%	3,924
Consultants	1	1	1	1	0	+0	+28.4%			1
Medical/ Dental, other	10	15	15	15	0	+1	+4.0%	+6	+56.2%	21
Medical & Dental	11	16	16	16	+0	+1	+5.2%	+6	+51.2%	22
Nurse/ Midwife Manager	147	158	159	159	+0	+1	+0.5%	+12	+7.9%	167
Nurse/ Midwife Specialist & AN/MP	4	6	6	6	+1	+1	+8.3%	+2	+62.3%	7
Staff Nurse/ Staff Midwife	485	476	476	473	-3	-4	-0.7%	-12	-2.5%	553
Public Health Nurse	9	9	10	11	+1	+2	+27.6%	+2	+20.5%	13
Pre-registration Nurse Intern (C0VID-19)		1				-1	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern			7	0	-7	+0	-100.0%	+0	-100.0%	1
Nursing/ Midwifery awaiting registration	2		1	2	+2	+2	-100.0%	+0	+22.3%	4
Nursing/ Midwifery Student	2	1	8	2	-5	+1	+148.0%	+1	+34.8%	5
Nursing/ Midwifery other			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery	647	650	659	653	-6	+2	+0.4%	+5	+0.8%	746
Therapy Professions	104	97	102	102	-0	+4	+4.3%	-2	-2.1%	117
Social Care	154	143	147	152	+5	+9	+6.3%	-2	-1.3%	186
Social Workers	24	28	31	32	+1	+4	+13.3%	+8	+33.2%	37
Psychologists	14	19	22	20	-2	+1	+5.7%	+6	+43.6%	22
Pharmacy		1				-1	-100.0%		-100.0%	
H&SC, Other	7	5	6	6	0	+1	+9.5%	-1	-15.5%	8
Health & Social Care Professionals	303	294	307	312	+4	+18	+6.0%	+9	+3.0%	370
Management (VIII & above)	15	17	19	20	+0	+3	+20.5%	+5	+35.7%	21
Administrative/ Supervisory (V to VII)	53	58	66	67	+1	+9	+16.4%	+14	+26.8%	73
Clerical (III & IV)	93	93	100	106	+6	+13	+14.1%	+13	+14.3%	125
Management & Administrative	160	167	185	193	+8	+26	+15.5%	+33	+20.4%	219
Support	139	95	90	89	-1	-6	-6.6%	-50	-35.8%	107
Maintenance	15	10	12	12	-0	+2	+18.2%	-2	-15.9%	14
Technical Services	1	1	1	1	0					1
Maintenance/ Technical	16	11	13	13	-0	+2	+16.6%	-2	-14.9%	15
General Support	154	107	103	102	-1	-4	-4.1%	-52	-33.7%	122
Health Care Assistants	1,062	1,180	1,182	1,180	-2	-0	-0.0%	+118	+11.1%	1,333
Home Help	661	638	655	656	+2	+18	+2.8%	-5	-0.8%	886
Care, other	154	162	187	194	+7	+32	+20.0%	+40	+25.8%	226
Patient & Client Care	1,877	1,980	2,023	2,030	+7	+50	+2.5%	+153	+8.1%	2,445





Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	2,021	2,020	2,044	2,041	-3	+20	+1.0%	+20	+1.0%	2,294
Consultants	3	3	3	3	0					3
Registrars	1	1	1	1	0					1
SHO/ Interns			1	1	0	+1	-100.0%	+1	-100.0%	1
Medical/ Dental, other	5	4	3	3	0	-1	-27.9%	-2	-44.8%	4
Medical & Dental	9	8	8	8		-0	-0.9%	-1	-13.8%	9
Nurse/ Midwife Manager	112	106	107	105	-1	-1	-0.6%	-6	-5.7%	112
Nurse/ Midwife Specialist & AN/MP	1	1	2	1	-1					1
Staff Nurse/ Staff Midwife	351	348	341	343	+2	-5	-1.5%	-8	-2.3%	368
Nursing & Midwifery	464	455	450	449	-1	-6	-1.3%	-15	-3.1%	481
Therapy Professions	91	89	89	87	-2	-1	-1.6%	-4	-4.5%	103
Social Care	334	361	382	379	-2	+18	+5.1%	+45	+13.4%	437
Social Workers	23	20	16	18	+2	-2	-11.3%	-5	-20.1%	20
Psychologists	16	15	14	16	+2	+2	+11.5%	+1	+4.1%	21
Pharmacy	3	3	4	4	-0	+1	+43.8%	+1	+45.8%	5
H&SC, Other	2	1	1	1	+0	+0	+3.9%	-1	-27.3%	2
Health & Social Care Professionals	469	489	507	506	-0	+18	+3.6%	+38	+8.1%	588
Management (VIII & above)	35	35	38	37	-1	+2	+4.6%	+2	+5.8%	37
Administrative/ Supervisory (V to VII)	76	73	81	81	+0	+8	+10.9%	+6	+7.7%	88
Clerical (III & IV)	83	89	84	82	-3	-7	-7.8%	-2	-1.8%	96
Management & Administrative	194	197	203	200	-3	+3	+1.3%	+6	+3.3%	221
Support	131	128	132	132	-0	+5	+3.5%	+1	+1.0%	146
Maintenance/ Technical	15	14	15	14	-1			-1	-5.1%	14
General Support	146	142	147	146	-1	+5	+3.2%	+1	+0.4%	160
Health Care Assistants	487	479	483	485	+1	+5	+1.1%	-2	-0.4%	549
Care, other	254	250	246	247	+1	-4	-1.5%	-7	-2.8%	286
Patient & Client Care	740	730	729	731	+2	+1	+0.2%	-9	-1.2%	835





Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	3,978	4,125	4,248	4,248	+0	+123	+3.0%	+270	+6.8%	4,983
Consultants	1	1	0		-0	-1	-100.0%	-1	-100.0%	
Registrars	3	3	2	2	0	-1	-21.0%	-1	-21.0%	3
SHO/ Interns	9	9	10	10	0	+1	+10.1%	+1	+10.6%	10
Medical/ Dental, other	5	3	3	3	0			-2	-39.2%	5
Medical & Dental	18	16	16	15	-0	-0	-1.7%	-2	-12.5%	18
Nurse/ Midwife Manager	199	204	226	228	+2	+24	+11.6%	+29	+14.5%	245
Nurse/ Midwife Specialist & AN/MP	8	7	8	8	-0	+0	+3.1%	-0	-4.3%	9
Staff Nurse/ Staff Midwife	593	620	636	651	+15	+31	+4.9%	+57	+9.6%	734
Pre-registration Nurse/ Midwife Intern			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery awaiting registration		1	10	3	-7	+2	+122.2%	+3	-100.0%	3
Nursing/ Midwifery Student		1	11	4	-7	+2	+159.3%	+4	-100.0%	4
Nursing/ Midwifery other	1	2	3	3	0	+1	+66.7%	+2	+400.0%	3
Nursing & Midwifery	801	834	882	892	+10	+58	+6.9%	+91	+11.4%	995
Therapy Professions	136	152	164	153	-11	+1	+0.8%	+17	+12.8%	170
Health Science/ Diagnostics	3	3	2	2	0	-1	-33.3%	-1	-33.3%	2
Social Care	360	389	421	416	-5	+27	+6.9%	+56	+15.4%	464
Social Workers	44	44	46	47	+1	+3	+6.5%	+3	+6.4%	54
Psychologists	28	32	32	34	+2	+2	+6.1%	+6	+22.5%	37
Pharmacy	7	6	7	7	0	+1	+10.1%	-1	-8.8%	9
H&SC, Other	3	3	3	3	0					3
Health & Social Care Professionals	581	628	675	661	-14	+33	+5.2%	+80	+13.8%	739
Management (VIII & above)	37	50	53	52	-0	+3	+5.4%	+16	+42.1%	53
Administrative/ Supervisory (V to VII)	91	106	110	111	+1	+5	+4.3%	+20	+22.5%	121
Clerical (III & IV)	126	138	139	141	+1	+3	+2.0%	+15	+11.8%	166
Management & Administrative	253	294	302	304	+2	+10	+3.4%	+51	+20.0%	340
Support	277	274	267	270	+3	-4	-1.4%	-7	-2.4%	345
Maintenance/ Technical	30	35	35	36	+1	+1	+3.9%	+6	+18.5%	40
General Support	307	309	303	306	+4	-2	-0.8%	-1	-0.3%	385
Health Care Assistants	1,500	1,504	1,541	1,528	-13	+24	+1.6%	+28	+1.9%	1,793
Home Helps	127		124	125		-7	-5.3%	-2		234
Home Help	127	132	124	125	+0	-7	-5.3%	-2	-1.7%	234
Care, other	391	408	405	416	+11	+8	+2.1%	+25	+6.5%	479
Patient & Client Care	2,018	2,043	2,070	2,069	-1	+26	+1.2%	+51	+2.5%	2,506





Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	3,650	3,689	3,718	3,734	+16	+44	+1.2%	+83	+2.3%	4,565
Consultants	1	1				-1	-100.0%	-1	-100.0%	
Registrars	2	1	1	1	0			-1	-50.0%	1
Medical/ Dental, other	12	12	12	12	0	-0	-0.4%			20
Medical & Dental	15	14	13	13		-1	-7.5%	-2	-13.4%	21
Nurse/ Midwife Manager	200	208	204	201	-3	-8	-3.7%	+1	+0.4%	218
Nurse/ Midwife Specialist & AN/MP	9	10	16	11	-5	+1	+12.1%	+2	+23.8%	12
Staff Nurse/ Staff Midwife	568	567	562	553	-9	-14	-2.5%	-15	-2.6%	644
Public Health Nurse	3	4	4	4	+0			+1	+16.5%	5
Pre-registration Nurse Intern (C0VID-19)		4	1		-1	-4	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern			9	1	-8	+1	-100.0%	+1	-100.0%	3
Nursing/ Midwifery awaiting registration			0	2	+2	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student		4	10	3	-7	-1	-21.8%	+3	-100.0%	5
Nursing/ Midwifery other	5	9	9	10	+1	+2	+18.1%	+5	+86.2%	11
Nursing & Midwifery	786	802	804	782	-22	-20	-2.5%	-4	-0.5%	895
Therapy Professions	112	122	120	123	+3	+1	+0.5%	+11	+9.5%	146
Health Science/ Diagnostics	2	2	2	2	+0					2
Social Care	361	380	389	395	+6	+15	+4.0%	+34	+9.5%	484
Social Workers	31	29	33	30	-3	+1	+4.3%	-0	-0.5%	34
Psychologists	25	22	25	26	+2	+4	+17.5%	+2	+6.1%	30
Pharmacy	3	2	3	3	+0	+1	+72.5%	+1	+38.0%	5
H&SC, Other	7	6	6	7	+1	+1	+10.4%	-0	-1.9%	9
Health & Social Care Professionals	540	564	578	587	+9	+23	+4.1%	+47	+8.7%	710
Management (VIII & above)	14	20	22	23	+1	+2	+12.0%	+8	+58.8%	23
Administrative/ Supervisory (V to VII)	76	78	71	76	+4	-2	-2.5%	-1	-0.7%	80
Clerical (III & IV)	154	159	158	156	-2	-4	-2.3%	+2	+1.1%	186
Management & Administrative	245	257	251	254	+3	-3	-1.2%	+10	+3.9%	289
Support	72	67	64	63	-1	-4	-5.4%	-9	-12.8%	75
Maintenance/ Technical	40	38	37	38	+0	-0	-0.2%	-2	-5.6%	38
General Support	112	104	101	101	-1	-4	-3.5%	-11	-10.2%	113
Health Care Assistants	1,400	1,416	1,454	1,472	+18	+56	+3.9%	+72	+5.1%	1,745
Home Help	418	397	384			-5	-1.3%	-26	-6.3%	630
Care, other	135	135	133	134	+0	-1	-1.0%	-2	-1.3%	162
Patient & Client Care	1,953	1,948	1,971	1,997	+26	+49			+2.2%	2,537





Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	4,064	4,199	4,301	4,301	-0	+102	+2.4%	+237	+5.8%	5,005
Consultants	14	14	14	13	-0	-1	-4.2%	-1	-6.7%	20
Registrars	12	7	11	10	-0	+4	+53.2%	-1	-8.9%	11
SHO/ Interns	12	13	14	11	-3	-2	-13.7%	-1	-8.9%	11
Medical/ Dental, other	7	7	7	7	+0					10
Medical & Dental	45	40	45	42	-3	+1	+3.3%	-3	-6.8%	52
Nurse/ Midwife Manager	266	277	277	275	-2	-2	-0.5%	+9	+3.3%	293
Nurse/ Midwife Specialist & AN/MP	13	18	20	22	+2	+5	+26.2%	+9	+65.6%	24
Staff Nurse/ Staff Midwife	744	747	750	760	+11	+14	+1.9%	+16	+2.2%	860
Public Health Nurse	0						-100.0%	-0	-100.0%	
Pre-registration Nurse Intern (C0VID-19)		11				-11	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	8	3	6	1	-5	-2	-80.0%	-7	-93.5%	1
Nursing/ Midwifery awaiting registration			3	4	+1	+4	-100.0%	+4	-100.0%	5
Nursing/ Midwifery Student	8	13	9	4	-5	-9	-65.7%	-3	-42.1%	6
Nursing/ Midwifery other	8	9	6	6	0	-3	-30.9%	-2	-24.0%	7
Nursing & Midwifery	1,040	1,063	1,062	1,069	+6	+6	+0.5%	+28	+2.7%	1,190
Therapy Professions	236	257	285	292	+8	+35	+13.6%	+57	+24.2%	331
Health Science/ Diagnostics	16	14	15	15	0	+1	+7.1%	-1	-8.8%	16
Social Care	690	741	802	797	-5	+57	+7.6%	+107	+15.6%	954
Social Workers	65	73	72	67	-5	-6	-8.1%	+2	+2.9%	79
Psychologists	53	64	61	64	+3	-0	-0.2%	+11	+21.2%	72
Pharmacy	5	6	6	6	0			+1	+15.3%	6
H&SC, Other	19	19	17	17	+0	-1	-7.3%	-2	-9.6%	23
Health & Social Care Professionals	1,084	1,174	1,258	1,259	+1	+85	+7.3%	+175	+16.1%	1,481
Management (VIII & above)	46	50	58	60	+3	+10	+20.1%	+14	+30.3%	61
Administrative/ Supervisory (V to VII)	103	121	137	138	+1	+17	+14.3%	+36	+34.9%	151
Clerical (III & IV)	165	170	198	203	+5	+32	+19.0%	+37	+22.7%	243
Management & Administrative	314	342	393	402	+9	+60	+17.5%	+87	+27.8%	455
Support	314	265	265	263	-2	-2	-0.7%	-50	-16.1%	322
Maintenance	22	22	20	20	0	-2	-8.9%	-2	-9.0%	22
Technical Services	2	3	3	3	0			+1	+50.0%	3
Maintenance/ Technical	24	25	23	23	-0	-2	-7.9%	-1	-4.1%	25
General Support	338	290	288	287	-2	-4	-1.3%	-51	-15.2%	347
Health Care Assistants	1,139	1,182	1,150	1,143	-7	-40	-3.4%	+4	+0.4%	1,366
Care, other	103	107	106	100	-5	-7	-6.2%	-3	-2.6%	114
Patient & Client Care	1,242	1,289	1,255	1,243	-12	-46	-3.6%	+1	+0.1%	1,480





other Community Services

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	78	81	82	82	-0	+1	+1.4%	+4	+4.9%	89
Health Science/ Diagnostics	1						-100.0%	-1	-100.0%	
Health & Social Care Professionals	1						-100.0%	-1	-100.0%	
Management (VIII & above)	20	18	19	19	+0	+1	+4.9%	-1	-5.2%	19
Administrative/ Supervisory (V to VII)	24	24	27	28	+1	+4	+15.8%	+4	+14.5%	30
Clerical (III & IV)	33	39	35	34	-1	-5	-11.7%	+1	+3.5%	38
Management & Administrative	77	81	81	81	-0	+0	+0.2%	+4	+4.8%	87
HCA, Nurse's Aide, etc.	0	0	0	0	0			+0	+420.0%	1
Health Care Assistants	0	0	0	0	0			+0	+420.0%	1
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	0	0	1	1		+1	+353.8%	+1	#######	2





Social Care Services Employment by Grade Group: Oct 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	31.535	32,359	32.916	33.011	+94	+651	+2.0%	+1,476	+4.7%	39,471
Consultant Medicine	4	4	8	8		+3			+111.1%	10
Consultant Paediatrics	3	3	3	2	-0	-1	-29.2%			4
Consultant Psychiatry	21	21	20	19		-2				25
Consultants	27	29	30	29		+0		+2		39
Registrar	14	9	12	12		+3				13
Senior Registrar	3	4	3	3		-1				4
Specialist Registrar	6	4	4	4	-			-2		4
Registrars	23	17	19	19	-0	+2	+12.4%	-4		21
Senior House Officer	22	23	27	24	-3	+1	+5.2%	+2		24
SHO/ Interns	22	23	27	24		+1	+5.2%	+2		24
Other Medical	111	118	99	96		-22	-18.8%			177
Medical/ Dental, other	111	118	99	96		-22		-15		177
·										
Medical & Dental	183	186	174	168	-6		-10.0%			261
Clinical Nurse/ Midwife Manager	1,319	1,350	1,376	1,391	+15	+41	+3.0%	+72	1 111	1,497
Director Nursing/Midwifery, Assistant	143	152	151	151	-0	-1				158
Director of Nursing/Midwifery	140	141	139	139		-2		-2		142
Nurse/ Midwife Manager	1,603	1,643	1,667	1,681	+15	+38				1,797
Advanced Nurse/ Midwife Practitioner	13	25	28	24	-5	-1	11070			24
Clinical Nurse/ Midwife Specialist	76	78	80	79		+1	+1.9%	+3		89
Nurse/ Midwife Specialist & AN/MP	88	102	108	103	-5	+0		+14	+16.0%	113
Staff Midwives		1	0	1	+0	-0			-100.0%	1
Staff Nurse [Psychiatric]	88	58	204	202	-2	+144	+249.7%	+114	+128.7%	234
Staff Nurses [General/ Children's]	3,463	3,369	3,310	3,303	-6	-66		-160		3,845
Staff Nurse [Intellectual Disability]	1,597	1,789	1,740	1,753	+12	-36		+156		2,007
Staff Nurse/ Staff Midwife	5,149	5,217	5,254	5,259	+4	+42	+0.8%	+110	+2.1%	6,087
Public Health Nurse	20	20	20	21	+1	+1	+4.8%			26
Public Health Nurse	20	20	20	21	+1	+1	+4.8%	+2	+8.3%	26
Pre-registration Nurse Intern (C0VID-19)		32	2	2	-1	-30	-94.8%	+2	-100.0%	2
Pre-registration Nurse/ Midwife Intern	28	3	50	28	-22	+25	#######	-1	-2.5%	52
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	15	14	14	11	-3					15
Nursing/ Midwifery Student	44	49	66	41	-26	-8	-16.6%	-4	-8.0%	69
Nursing Education/Clinical	22	27	23	24	+1	-2	-8.8%	+2	+10.1%	27
Other Nursing/ Midwifery	1	1	2	2		+1	+100.0%	+1	+100.0%	2
Nursing/ Midwifery other	23	28	25	26	+1	-1	-4.9%	+3	+14.0%	29
Nursing & Midwifery	6,927	7,060	7,140	7,131	-9	+71	+1.0%	+204	+2.9%	8,121
Dietitians	35	34	44	44	+0	+10				54
Occupational Therapists	377	392	422	420		+28				474
Physiotherapists	313	325	345	356		+31		+43		411
Podiatrists & Chiropodists	12	13	10	11	+0	-2		-2		15
Speech & Language Therapists	316	327	339	336		+9			+6.5%	391
Therapy Professions	1,053	1,091	1,161	1,167	+6				+10.8%	1,345
Clinical Engineering	13	13	15	15		+2		+2		15
Medical Science	4	4	4	4			10.170		10.070	4
Phlebotomists	1						-100.0%	-1	-100.0%	
Radiographers	7	6	5	5	+0	-1				9
Clinical Measurement	1	2	2	2	+0	-0				3
Health Science/ Diagnostics	26	25	26	26	_	+1	+4.3%			31
Social Care	2,598	2,792	2,938	2,948		+156			+13.5%	3,477
Social Workers	317	328	328	328						380





Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	31,535	32,359	32,916	33,011	+94	+651	+2.0%	+1,476	+4.7%	39,471
Psychologists	206	230	240	245	+5	+14	+6.3%	+38	+18.7%	277
Pharmacy	22	23	26	26	-0	+2	+10.0%	+4	+16.0%	34
Counsellor Therapists	19	20	23	21	-2	+2	+8.8%	+3	+13.7%	26
Other Health & Social Care	51	46	37	38	+1	-8	-16.6%	-13	-25.3%	53
Play Therapists/ Specialists	16	12	12	12	+0	+0	+1.1%	-4	-27.1%	16
H&SC, Other	86	77	73	72	-1	-6	-7.4%	-15	-17.1%	95
Health & Social Care Professionals	4,308	4,567	4,791	4,811	+20	+244	+5.3%	+502	######	5,639
Executive Management	43	51	55	53	-2	+2	+3.7%	+10	+23.4%	53
Senior Management (VIII & GM)	212	232	248	260	+12	+28	+12.1%	+48	+22.9%	266
Management (VIII & above)	254	283	302	313	+10	+30	+10.6%	+58	+23.0%	319
Middle Management (V-VII)	628	687	740	751	+11	+64	+9.3%	+123	+19.6%	811
Other Administrative	16	16	13	14	+1	-2	-11.5%	-2	-12.3%	14
Administrative/ Supervisory (V to VII)	644	703	753	765	+12	+62	+8.9%	+121	+18.8%	825
General Administrative (III & IV)	1,231	1,272	1,292	1,303	+10	+30	+2.4%	+71	+5.8%	1,549
Clerical (III & IV)	1,231	1,272	1,292	1,303	+10	+30	+2.4%	+71	+5.8%	1,549
Management & Administrative	2,130	2,258	2,348	2,380	+32	+123	+5.4%	+251	######	2,693
Catering	319	312	301	301	+0	-12	-3.7%	-18	-5.7%	341
Household Services	912	885	870	867	-3	-18	-2.0%	-45	-5.0%	1,107
Other Labs & Associated	1	1	1	1						1
Other Support	222	165	177	179	+2	+14	+8.7%	-43	-19.3%	266
Portering	109	101	91	92	+1	-9	-8.9%	-17	-15.6%	101
Support	1,563	1,464	1,439	1,440	+1	-24	-1.7%	-124	-7.9%	1,816
Maintenance	215	216	207	208	+1	-8	-3.7%	-6	-3.0%	225
Technical Services	8	11	19	19	-0	+8			+134.6%	19
Maintenance/ Technical	223	227	226	227	+1	-0	-0.0%	+5	+2.0%	244
General Support	1,786	1,691	1,665	1,667	+2	-24	-1.4%	-119	-6.7%	2,060
HCA, Nurse's Aide, etc.	10,838	11,160	11,320	11,336	+16	+176	+1.6%	+498	+4.6%	13,207
HCA (Student Nurse/Midwife COVID-19)		22	3	1	-2	-21	-95.2%	+1	-100.0%	4
Health & Social Care Assistants	31	38	50	51	+0	+12	+32.3%	+20	+64.4%	60
Swabber (COVID-19)			1		-1		-100.0%		-100.0%	
Health Care Assistants	10,869	11,221	11,375	11,388	+13	+167	+1.5%	+519	+4.8%	13,271
Home Help	3,551	3,525	3,509	3,535	+26	+10	+0.3%	-16	-0.4%	5,168
Care, other	1,781	1,852	1,915	1,931	+16	+78	+4.2%	+149	+8.4%	2,258
Patient & Client Care	16,201	16,598	16,798	16,854	+56	+256	+1.5%	+653	+4.0%	20,697





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

Social Care Services Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	33,011	39,471	1.20	16.8%	83.2%	1.11	1.21	85.5%	84.3%	85.7%	58.1%	41.9%	73.5%	55.0%
Consultant Medicine	8	10	1.32	20.0%	80.0%	1.33	1.31	60.0%	60.0%	62.5%	50.0%	50.0%	50.0%	50.0%
Consultant Paediatrics	2	4	1.85		100.0%		1.85	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Consultant Psychiatry	19	25	1.29	28.0%	72.0%	1.15	1.36	76.0%	76.0%	83.3%	56.0%	44.0%	71.4%	50.0%
Consultants	29	39	1.34	23.1%	76.9%	1.19	1.39	71.8%	55.6%	76.7%	51.3%	48.7%	66.7%	46.7%
Registrar	12	13	1.10	38.5%	61.5%	1.14	1.07	30.8%	30.8%	25.0%	92.3%	7.7%	100.0%	87.5%
Senior Registrar	3	4	1.30	25.0%	75.0%	12.50	1.00	25.0%	25.0%	33.3%	75.0%	25.0%	0.0%	100.0%
Specialist Registrar	4	4	1.00	50.0%	50.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	19	21	1.11	38.1%	61.9%	1.24	1.04	23.8%	25.0%	23.1%	90.5%	9.5%	87.5%	92.3%
Senior House Officer	24	24	1.01	33.3%	66.7%	1.01	1.01	8.3%	8.3%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	24	24	1.01	33.3%	66.7%	1.01	1.01	8.3%	25.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	96	177	1.85	61.0%	39.0%	1.96	1.69	58.8%	58.8%	58.0%	36.2%	63.8%	31.5%	43.5%
Medical/ Dental, other	96	177	1.85	61.0%	39.0%	1.96	1.69	58.8%	59.3%	58.0%	36.2%	63.8%	31.5%	43.5%
Medical & Dental	168	261	1.56	51.0%	49.0%	1.72	1.41	53.3%	54.9%	51.6%	48.7%	51.3%	41.4%	56.3%
Clinical Nurse/ Midwife Manager	1,391	1,497	1.08	10.6%	89.4%	1.02	1.08	94.9%	94.9%	95.1%	80.7%	19.3%	95.6%	78.9%
Director Nursing/Midwifery, Assistant	151	158	1.05	8.2%	91.8%	1.00	1.05	98.7%	98.7%	98.6%	91.8%	8.2%	100.0%	91.0%
Director of Nursing/Midwifery	139	142	1.02	6.3%	93.7%	1.02	1.02	96.5%	96.5%	96.2%	96.5%	3.5%	100.0%	96.2%
Nurse/ Midwife Manager	1,681	1,797	1.07	10.0%	90.0%	1.02	1.07	95.4%	93.9%	95.5%	82.9%	17.1%	96.1%	81.4%
Advanced Nurse/ Midwife Practitioner	24	24	1.02	20.8%	79.2%	1.00	1.03	95.8%	95.8%	94.7%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	79	89	1.13	7.9%	92.1%	1.01	1.14	96.6%	96.6%	96.3%	60.7%	39.3%	100.0%	57.3%
Nurse/ Midwife Specialist & AN/MP	103	113	1.10	10.6%	89.4%	1.00	1.11	96.5%	100.0%	96.0%	69.0%	31.0%	100.0%	65.3%
Staff Midwives	1	1	1.37		100.0%		1.37	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Psychiatric]	202	234	1.16	12.0%	88.0%	1.09	1.17	88.9%	88.9%	89.3%	64.5%	35.5%	78.6%	62.6%
Staff Nurses [General/ Children's]	3,303	3,845	1.16	9.3%	90.7%	1.05	1.18	87.6%	87.6%	87.8%	64.1%	35.9%	91.6%	61.3%
Staff Nurse [Intellectual Disability]	1,753	2,007	1.14	8.7%	91.3%	1.08	1.15	95.3%	95.3%	95.3%	66.2%	33.8%	82.8%	64.6%
Staff Nurse/ Staff Midwife	5,259	6,087	1.16	9.2%	90.8%	1.06	1.17	90.2%	88.7%	90.3%	64.8%	35.2%	88.2%	62.5%
Public Health Nurse	21	26	1.22		100.0%		1.22	100.0%	100.0%	100.0%	57.7%	42.3%		57.7%
Public Health Nurse	21	26	1.22		100.0%		1.22	100.0%		100.0%	57.7%	42.3%		57.7%
Pre-registration Nurse Intern (C0VID-19)	2	2	1.22		100.0%		1.22	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Pre-registration Nurse/ Midwife Intern	28	52	1.89	7.7%	92.3%	1.35	1.95	1.9%	1.9%	2.1%	73.1%	26.9%	50.0%	75.0%





Nursing/ Midwifery awaiting registration	11	15	1.31	6.7%	93.3%	1.09	1.33	20.0%	20.0%	14.3%	93.3%	6.7%	0.0%	100.0%
Nursing/ Midwifery Student	41	69	1.70	7.2%	92.8%	1.29	1.74	5.8%	20.0%	4.7%	75.4%	24.6%	40.0%	78.1%
Nursing Education/Clinical	24	27	1.10		100.0%		1.10	96.3%	96.3%	96.3%	70.4%	29.6%		70.4%
Other Nursing/ Midwifery	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	26	29	1.10	3.4%	96.6%	1.00	1.10	96.6%	100.0%	96.4%	72.4%	27.6%	100.0%	71.4%
Nursing & Midwifery	7,131	8,121	1.14	9.3%	90.7%	1.05	1.15	90.8%	89.7%	90.9%	69.0%	31.0%	89.9%	66.8%
Health & Social Care	4,811	5,639	1.17	14.7%	85.3%	1.09	1.19	89.9%	91.0%	89.7%	58.0%	42.0%	72.3%	55.6%
Executive Management	53	53	1.01	37.7%	62.3%	1.00	1.01	94.3%	94.3%	97.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	260	266	1.02	31.6%	68.4%	1.02	1.03	94.7%	94.7%	95.6%	96.2%	3.8%	98.8%	95.1%
Management (VIII & above)	313	319	1.02	32.6%	67.4%	1.01	1.02	94.7%	92.3%	95.8%	96.9%	3.1%	99.0%	95.8%
Middle Management (V-VII)	751	811	1.08	19.7%	80.3%	1.03	1.09	94.3%	94.3%	94.9%	78.5%	21.5%	86.9%	76.5%
Other Administrative	14	14	1.00	14.3%	85.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	765	825	1.08	19.6%	80.4%	1.03	1.09	94.4%	92.0%	95.0%	78.9%	21.1%	87.0%	76.9%
General Administrative (III & IV)	1,303	1,549	1.19	9.7%	90.3%	1.11	1.20	86.7%	86.7%	87.6%	60.9%	39.1%	82.0%	58.7%
Clerical (III & IV)	1,303	1,549	1.19	9.7%	90.3%	1.11	1.20	86.7%	78.0%	87.6%	60.9%	39.1%	82.0%	58.7%
Management & Administrative	2,380	2,693	1.13	15.4%	84.6%	1.05	1.15	90.0%	87.0%	90.6%	70.7%	29.3%	88.2%	67.5%
Catering	301	341	1.13	32.6%	67.4%	1.05	1.18	94.7%	94.7%	97.4%	68.3%	31.7%	90.1%	57.8%
Household Services	867	1,107	1.28	17.0%	83.0%	1.24	1.28	85.4%	85.4%	87.2%	47.7%	52.3%	71.3%	42.9%
Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Other Support	179	266	1.48	53.8%	46.2%	1.26	1.88	91.0%	91.0%	98.4%	33.8%	66.2%	53.8%	10.6%
Portering	92	101	1.10	98.0%	2.0%	1.09	1.30	88.1%	88.1%	100.0%	81.2%	18.8%	81.8%	50.0%
Support	1,440	1,816	1.26	29.8%	70.2%	1.17	1.30	88.1%	83.4%	90.1%	51.4%	48.6%	72.5%	42.5%
Maintenance	208	225	1.08	95.1%	4.9%	1.07	1.26	93.8%	93.8%	100.0%	83.6%	16.4%	86.0%	36.4%
Technical Services	19	19	1.00	84.2%	15.8%	1.00	1.00	94.7%	94.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Maintenance/ Technical	227	244	1.07	94.3%	5.7%	1.07	1.19	93.9%	93.5%	100.0%	84.8%	15.2%	87.0%	50.0%
General Support	1,667	2,060	1.24	37.4%	62.6%	1.14	1.30	88.8%	86.4%	90.2%	55.4%	44.6%	76.8%	42.6%
HCA, Nurse's Aide, etc.	11,336	13,207	1.17	22.2%	77.8%	1.10	1.19	85.2%	85.2%	85.2%	55.4%	44.6%	70.0%	51.2%
HCA (Student Nurse/Midwife COVID-19)	1	4	3.74		100.0%		3.74	0.0%	0.0%	0.0%	25.0%	75.0%		25.0%
Health & Social Care Assistants	51	60	1.18	20.0%	80.0%	1.20	1.18	90.0%	90.0%	89.6%	75.0%	25.0%	91.7%	70.8%
Health Care Assistants	11,388	13,271	1.17	22.2%	77.8%	1.10	1.19	85.2%	85.1%	85.2%	55.5%	44.5%	70.1%	51.3%
Home Help	3,535	5,168	1.46	4.0%	96.0%	1.45	1.46	70.2%	37.7%	71.6%	40.6%	59.4%	51.7%	40.2%
Care, other	1,931	2,258	1.17	25.0%	75.0%	1.15	1.17	87.2%	81.9%	89.0%	63.6%	36.4%	71.5%	61.0%
Patient & Client Care	16,854	20,697	1.23	18.0%	82.0%	1.12	1.25	81.7%	82.0%	81.6%	52.7%	47.3%	69.3%	49.0%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

Social Care Services CHO	WTE	Headcou nt	WTE: no.	% Male	% female	WTF: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	33,011	39,471	1.20	16.8%	83.2%	1.11	1.21	85.5%	84.3%	85.7%	58.1%	41.9%	73.5%	55.0%
СНО 1	3,546	4,100	1.16	15.6%	84.4%	1.10	1.17	80.0%	80.0%	78.7%	57.4%	42.6%	78.9%	53.4%
CHO 2	3,079	3,737	1.21	18.4%	81.6%	1.15	1.23	86.0%	86.0%	86.8%	46.1%	53.9%	61.8%	42.6%
СНО 3	3,139	3,805	1.21	12.4%	87.6%	1.12	1.23	86.4%	86.4%	87.0%	46.4%	53.6%	61.9%	44.2%
CHO 4	5,535	6,969	1.26	15.3%	84.7%	1.14	1.28	72.7%	72.7%	73.6%	70.8%	29.2%	80.0%	69.2%
CHO 5	3,306	3,924	1.19	14.5%	85.5%	1.11	1.20	91.0%	91.0%	91.9%	49.3%	50.7%	67.9%	46.1%
СНО 6	2,041	2,294	1.12	23.2%	76.8%	1.07	1.14	93.2%	93.2%	93.6%	71.1%	28.9%	84.4%	67.1%
СНО 7	4,248	4,983	1.17	21.5%	78.5%	1.10	1.20	88.9%	88.9%	89.3%	67.6%	32.4%	80.5%	64.1%
СНО 8	3,734	4,565	1.22	16.9%	83.1%	1.14	1.24	92.0%	92.0%	92.0%	47.1%	52.9%	60.7%	44.4%
СНО 9	4,301	5,005	1.16	15.8%	84.2%	1.08	1.18	89.3%	89.3%	89.4%	60.1%	39.9%	77.0%	56.9%
other Community Services	82	89	1.08	24.7%	75.3%	1.08	1.08	89.9%	89.9%	91.0%	86.5%	13.5%	90.9%	85.1%





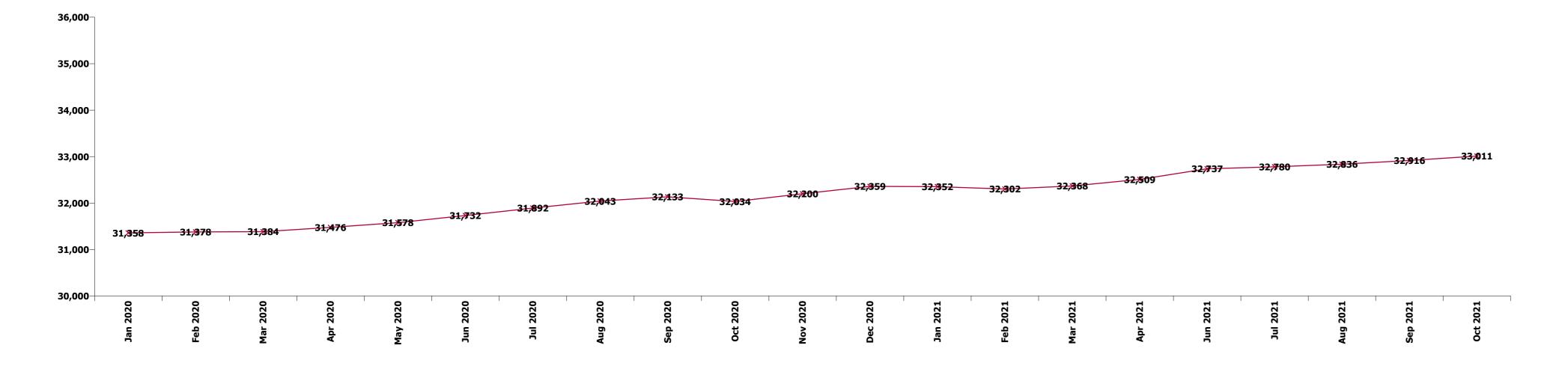
Summary Staff Movement: October 2021

Month-on-month Summary

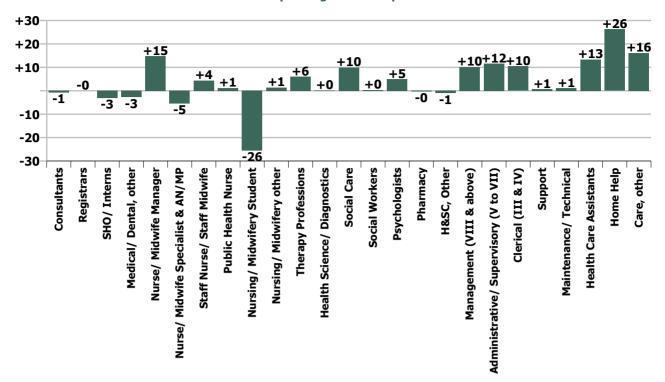
WTE change since Sep 21	% change since Sep 21	overall	onsultants Re	egistrars	SHO/ Interns	Medical/ Dental, othe	Medical a	k Dental Mid Ma	urse/ idwife anager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Healt Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science Diagno	ostics	cial Care Soc Wor	cial orkers	Psychologists Ph	narmacy	H&SC, Other	Health & Social Care Professionals	(VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.3%	+94	-1	-0	-	3	-3	-6	+15	-5	+-	4 +	1 -2	:6	-1	9	+6	+0	+10	+0	+5	-0	-1	+20	+10	+12	+10	+3:	2 +2	+13	+26	6 +1	6 +5
CHO 1	+2.1%	+74					-1	-1	+8	-1	-	7		-1	+0	1	+6	+0	+0	+1	+0		-1	+	7 +3	+6	+2	2 +1	1 -2	+31	+29) +	0 +6
CHO 2	-0.2%	-5					-0	-0	+2	-0	-	2			+	0	-1		+4	+1	-0		-2	+	1 +0	-1	+2	+	1 -1	-0	-6	3 -	0 -
CHO 3	+0.4%	+12	+0				-1	-1	+6	-1	-	2		-1	4	3	-1	+0	+2	+1	+0		+(+	3 +1	-1		1 -	1 +3	-0	+2	2 +	4 +
CHO 4	-0.2%	-12					-1	-1	+2	-1	-	0	-0 -	+0	-	1	+4		+4	+0	-1	-0	+(+	8 +3	-1	+(+	3 +2	-15	-8	-	2 -2
CHO 5	+0.4%	+12						+0	+0	+1	-	3 -	·1	-5		6	-0		+5	+1	-2			+	4 +0	+1	+(+	8 -1	-2	+2	2 +	7 +
CHO 6	-0.1%	-3							-1	-1	+	2				1	-2		-2	+2	+2	-0	+(_	0 -1	+0	-:	-	3 -1	+1		+	1 +
CHO 7	+0.0%	+0	-0					-0	+2	-0	+1	5		-7	+1	0	-11		-5	+1	+2			-1	4 -0	+1	+	1 +.	2 +4	-13	+(+1	1 -
CHO 8	+0.4%	+16							-3	-5	-	9 -	-0	-7	+1 -2	2	+3	+0	+6	-3	+2	+0	+1	+	9 +1	+4	-2	2 +	3 -1	+18	+7	7 +	0 +2
CHO 9	-0.0%	-0	-0	-0	-	-3	+0	-3	-2	+2	+1	1		-5	-	6	+8		-5	-5	+3		+(+	1 +3	+1	+:	5 +	9 -2	-7		-	5 -1
other Community Services	-0.2%	-0																							+0	+1		1 -	0				
		+0.3%	-2.2%	-0.1%	-11.39	% -2.8	%	-3.7%	+0.9%	-5.0%	+0.19	6 +6.1	% -38.6	% +5.6	% -0.19	6 +0.5	5% +	+0.5%	+0.3%	+0.1%	+2.1%	-1.1%	-1.4%	+0.4%	6 +3.4%	+1.5%	+0.8%	6 +1.4%	% + 0 .1%	+0.1%	+0.7%	+0.89	% +0.3%

Year-on-year Summary

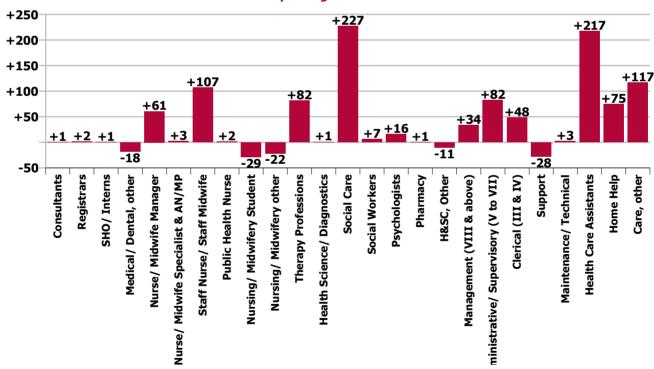
our our your our muning																																
WTE change since Oct 20	% change since Oct 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, othe	r Medical &	Dental Nurs Man	se/ Midwife Si ager	urse/ Midwife pecialist & Staff N/MP	f Nurse/ Public H f Midwife Nurse	lealth Nurs Midv Stud	sing/ N wifery N dent c	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Worker	s Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	clerical (III &	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Clie Care
verall	+3.1%	+977	+1		+2	+1 -	-18	-15	+61	+3	+107	+2	-29	-22	+12	21 +8	2 +	+2	27 +	7 +10	6	+1 -1	1 +32	3 +34	+82	+48	+164	-25	+217	+75	+117	+-
CHO 1	+4.1%	+139					-3	-3	+9	-2	+30		-16	-3	+-	17 +1	3 +)	+1 +	0 +-	4		-2 +1	7	+15	-1	+14	-21	+14	+92	+10	-
CHO 2	+0.3%	+10					-0	-0	+0	+1	-4		-0			-4 -	6	+	-28 +	1 +	ס	-1	-4 +1	9 +	+7	-6	+3	-4	-0	-24	+22	
CHO 3	+7.2%	+210	+3	3			-1	+1	+2	-2	+22		-1		+2	21 +	7 +	1 +	15 +	2 -	ו		-0 +2	4 +2	-2	+6	+6	+2	+61	+68	+27	+
CHO 4	+1.2%	+66	+(-1	+1	-8	-8	+4	-4	+24	-2	-8		+-	14 +1	9		+9 +	2 -	1	+0	-1 +2	8 +5	+3	+1	+9	+11	+58	-51	+4	
CHO 5	+3.0%	+96	+(-1	-1	+4	+1	-2	+3	-4	+1	-	+2 +	7		+9 +	5 +	1	-1	-1 +2	0 +4	+10	+13	+28	-6	+14	+3	+36	
CHO 6	+1.3%	+26				+1	-2	-1	-3		-2					-4 -	1	+	-29	1 +	ס	+1	-0 +2	9 +(+8	-9	-1	+3	-0		+2	
CHO 7	+4.8%	+194	-1		-0	+1	-2	-2	+28	-1	+36		+2	+1	+6	66 +	6 -	1 +	42 +	0 +	3	-1	+5	0 +7	+13	+6	+25	+4	+36	-8	+23	
CHO 8	+2.4%	+86	-1				-0	-1	+14	+4	-13	+0	+1	-18		11 +	6	+	-21 -	1 +	5	+1	-0 +3	1 +2	-1	-1	+1	-6	+78	-6	-1	
CHO 9	+3.4%	+140	-1		+3	-2		+0	+3	+6	+17		-2	-3	+2	21 +3	1 +	1 +	-74	2 +	3		-2 +10	5 +13	+24	+35	+71	-8	-43		-6	
other Community Services	+14.6%	+10																						-(+6	+4	+10				+1	
		+3.1%	+1.9%	+11.4	4% +2.6	-15.8	8% -8.2 %	ó	+3.7%	+2.8%	+2.1% +	+8.0%	-41.7%	-44.9%	+1.7%	+7.5%	6 +4.0%	+8.4	+2.09	6 +7.0%	+2.	.3% -12.89	% +7.2%	+12.0%	+12.1%	+3.8%	+7.4%	-1.5%	+1.9%	+2.2%	+6.4%	+2.5%



Staff Group change since: Sep 2021



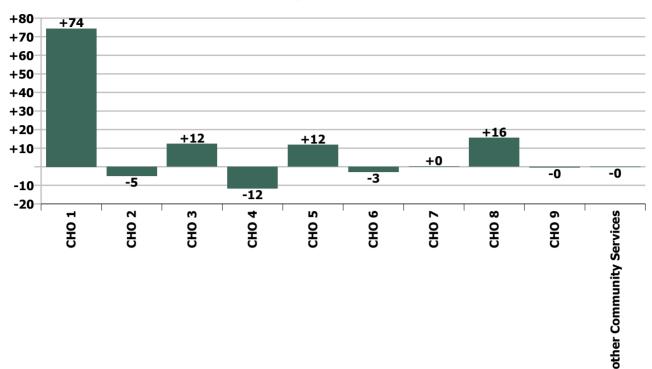
Staff Group change since: Oct 2020



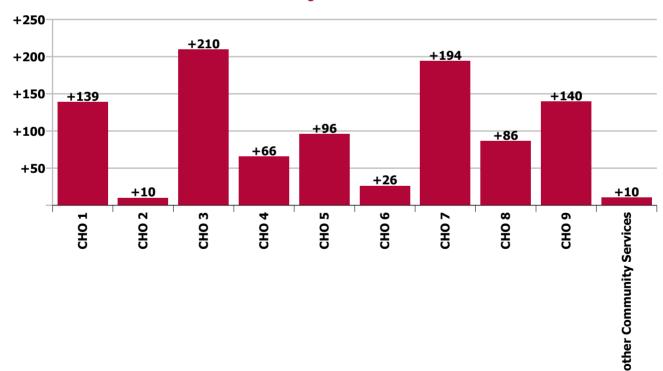




CHO change since: Sep 2021



CHO change since: Oct 2020







Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2021

Oct 2021 (Dec 2015 figure: 28,322)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17		% change since Dec 19	% change since Dec 20	
Overall	33,011	+3,774	+2,510	+1,887	+1,476	+651	+94	+12.9%	+8.2%	+6.1%	+4.7%	+2.0%	+0.3%
Consultant Medicine	8	-3	-2	+4	+4	+3	+0	-30.7%	-17.4%	+111.1%	+111.1%	+71.9%	+0.1%
Consultant Paediatrics	2	-1	-1	-1	-1	-1	-0	-32.7%	-31.2%	-29.2%	-29.2%	-29.2%	-13.6%
Consultant Psychiatry	19	-3	-4	+1	-1	-2	-0	-12.0%	-18.4%	+8.0%	-7.1%	-9.4%	-1.7%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	29	-8	-7	+4	+2	+0	-1	-21.3%	-19.5%	+17.9%	+5.9%	+1.0%	-2.2%
Registrar	12	+0	-2	-1	-2	+3	-0	+3.0%	-12.3%	-6.5%	-12.3%	+34.0%	-0.3%
Senior Registrar	3	+0	-1	-1	+0	-1	+0	+2.7%	-23.0%	-23.0%	+2.7%	-23.0%	+0.3%
Specialist Registrar	4		-1	+2	-2				-20.0%	+100.0%	-33.3%		
Registrars	19	+0	-4	+0	-4	+2	-0	+2.3%	-15.9%	+1.3%	-15.9%	+12.4%	-0.1%
Senior House Officer	24	+8	+7	+5	+2	+1	-3	+49.5%	+41.0%	+26.3%	+8.6%	+5.2%	-11.3%
SHO/ Interns	24	+8	+7	+5	+2	+1	-3	+49.5%	+41.0%	+26.3%	+8.6%	+5.2%	-11.3%
Dentists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	96	-5	-4	-4	-15	-22	-3	-4.8%	-4.2%	-3.7%	-13.4%	-18.8%	-2.8%
Medical/ Dental, other	96	-5	-4	-4	-15	-22	-3	-4.8%	-4.2%	-3.7%	-13.4%	-18.8%	-2.8%
Medical & Dental	168	-4	-8	+6	-15	-19	-6	-2.6%	-4.5%	+3.7%	-8.2%	-10.0%	-3.7%
Clinical Nurse/ Midwife Manager	1,391	+45	+55	+59	+72	+41	+15	+3.4%	+4.1%	+4.4%	+5.5%	+3.0%	+1.1%
Director Nursing/Midwifery, Assistant	151	+21	+22	+26	+8	-1	-0	+16.3%	+17.3%	+21.1%	+5.3%	-0.6%	-0.1%
Director of Nursing/Midwifery	139	+10	+11	+18	-2	-2	-1	+8.0%	+8.5%	+15.2%	-1.1%	-1.6%	-0.4%
Nurse/ Midwife Manager	1,681	+77	+88	+104	+78	+38	+15	+4.8%	+5.5%	+6.6%	+4.9%	+2.3%	+0.9%
Advanced Nurse/ Midwife Practitioner	24	+20	+19	+15	+11	-1	-5	+487.5%	+370.0%	+161.7%	+84.7%	-4.5%	-16.2%
Clinical Nurse/ Midwife Specialist	79	-4	-0	-4	+3	+1	-1	-5.3%	-0.1%	-4.8%	+4.5%	+1.9%	-1.1%
Nurse/ Midwife Specialist & AN/MP	103	+15	+18	+11	+14	+0	-5	+17.3%	+21.9%	+11.5%	+16.0%	+0.4%	-5.0%
Staff Midwives	1	+0	-1	+1	+1	-0	+0	+82.5%	-59.4%	-100.0%	-100.0%	-17.0%	+78.0%
Staff Nurse [Psychiatric]	202	+112	+126	+126	+114	+144	-2	+123.8%	+166.1%	+164.5%	+128.7%	+249.7%	-1.0%
Staff Nurses [General/ Children's]	3,303	-213	-182	-170	-160	-66	-6	-6.1%	-5.2%	-4.9%	-4.6%	-2.0%	-0.2%
Enhanced Nurse (Intellectual Disability)	417	+417	+417	+417	+417			-100.0%	-100.0%	-100.0%	-100.0%		
Enhanced Nurse, Senior (Intellectual Disability)	285		+285	+285				-100.0%	-100.0%	-100.0%	-100.0%		
Staff Nurse, Dual Qualified (Intellectual D	2	+0	-118	-3	-2			+3.1%	-98.0%	-59.6%	-44.0%		





Oct 2021 (Dec 2015 figure: 28,322)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	33,011	+3,774	+2,510	+1,887	+1,476	+651	+94	+12.9%	+8.2%	+6.1%	+4.7%	+2.0%	+0.3%
Staff Nurse - Intellectual Disability	875	-572	-437	-508	-435			-39.5%	-33.3%	-36.7%	-33.2%		
Staff Nurse, Senior (Dual Qualified Intelle		-2	-3	-2	-3			-100.0%	-100.0%	-100.0%	-100.0%		
Staff Nurse, Senior (Intellectual Disability)	174	-102	-96	-120	-106			-36.9%	-35.5%	-40.9%	-37.9%		
Staff Nurse [Intellectual Disability]	1,753	+27	+49	+68	+156	-36	+12	+1.6%	+2.9%	+4.0%	+9.7%	-2.0%	+0.7%
Staff Nurse, General (Graduate Scheme)								-100.0%	-100.0%	-100.0%	-100.0%		
Staff Nurse, Intellectual Disability (Gradu								-100.0%	-100.0%	-100.0%	-100.0%		
Staff Nurse, Mental Health (Graduate Scheme)								-100.0%	-100.0%	-100.0%	-100.0%		
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	5,259	-74	-8	+24	+110	+42	+4	-1.4%	-0.2%	+0.5%	+2.1%	+0.8%	+0.1%
Public Health Nurse	21	+1	+0	+1	+2			+2.7%	+2.2%	+5.2%	+8.3%		
Public Health Nurse	21	+1	+0	+1	+2	+1	+1	+2.7%	+2.2%	+5.2%	+8.3%	+4.8%	+6.1%
Public Health Nurse	21	+1	+0	+1	+2	+1	+1	+2.7%	+2.2%	+5.2%	+8.3%	+4.8%	+6.1%
Student Intellectual Disability Nursing Int	2	+2	+2	+2	+2			-100.0%	-100.0%	-100.0%	-100.0%		
Pre-registration Nurse Intern (C0VID-19)	2	+2	+2	+2	+2	-30	-1	-100.0%	-100.0%	-100.0%	-100.0%	-94.8%	-27.4%
Student General Nursing Intern (pre-registration)	0	+0	+0	+0	+0			-100.0%	-100.0%	-100.0%	-100.0%		
Student Intellectual Disability Nursing Int	26	+15	+14	-9	-2			+138.7%	+122.7%	-24.6%	-7.0%		
Student Psychiatric Nursing Intern (pre-re	1	+0	+1	+1	+1			+2.0%	-100.0%	-100.0%	-100.0%		
Pre-registration Nurse/ Midwife Intern	28	+16	+16	-7	-1	+25	-22	+129.4%	+133.5%	-20.9%	-2.5%	+1001.2%	-44.6%
Post-registration Nurse/ Midwife Student					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife (awaiting-registration)	0	+0	+0	+0	+0			-100.0%	-100.0%	-100.0%	-100.0%		
Staff Nurse, General (awaiting-registration)	2	+2	-12	+2	+0			-100.0%	-85.7%	-100.0%	+8.7%		
Staff Nurse, Intellectual Disability (awaitin	5	+5	+5	+5	-6			-100.0%	-100.0%	-100.0%	-53.0%		
Staff Nurse, Psychiatric (awaiting-registration)	4	+4	+4	+4	+2			-100.0%	-100.0%	-100.0%	+99.5%		
Nursing/ Midwifery awaiting registration	11	+11	-3	+11	-3	-3	-3	-100.0%	-18.5%	-100.0%	-23.1%	-20.5%	-19.2%
Nursing/ Midwifery Student	41	+29	+15	+6	-4	-8	-26	+238.2%	+57.3%	+16.5%	-8.0%	-16.6%	-38.6%
Nursing Education/Clinical	24	+2	+2	+2	+2	-2	+1	+9.7%	+10.5%	+10.2%	+10.1%	-8.8%	+6.1%
Other Nursing/ Midwifery	2	-3	-3	+1	+1	+1		-60.0%	-60.0%	+100.0%	+100.0%	+100.0%	
Nursing/ Midwifery other	26	-1	-1	+3	+3	-1	+1	-3.0%	-2.5%	+14.1%	+14.0%	-4.9%	+5.6%
Nursing & Midwifery	7,131	+46	+113	+149	+204	+71	-9	+0.7%	+1.6%	+2.1%	+2.9%	+1.0%	-0.1%
Dietitians	44	+15	+15	+13	+9	+10	+0	+52.7%	+50.5%	+42.8%	+27.1%	+28.7%	+0.3%
Occupational Therapists	420	+73	+76	+75	+42	+28	-2	+20.9%	+22.2%	+21.7%	+11.2%	+7.2%	-0.5%
Physiotherapists	356	+55	+50	+48	+43	+31	+11	+18.3%	+16.4%	+15.4%	+13.7%	+9.5%	+3.2%





Oct 2021 (Dec 2015 figure: 28,322)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	33,011	+3,774	+2,510	+1,887	+1,476	+651	+94	+12.9%	+8.2%	+6.1%	+4.7%	+2.0%	+0.3%
Podiatrists & Chiropodists	11	-4	-6	-4	-2	-2	+0	-28.8%	-34.8%	-29.6%	-12.6%	-16.8%	+0.9%
Speech & Language Therapists	336	+45	+30	+34	+21	+9	-3	+15.6%	+9.8%	+11.4%	+6.5%	+2.8%	-0.9%
Therapy Professions	1,167	+184	+166	+165	+114	+76	+6	+18.7%	+16.5%	+16.5%	+10.8%	+7.0%	+0.5%
Audiology		-13	-18					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Engineering	15	-3	-3	+3	+2	+2	+0	-18.3%	-16.9%	+24.6%	+15.0%	+15.4%	+0.2%
Medical Science	4		+1						+33.3%				
Phlebotomists		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	5	-3	-3	-2	-2	-1	+0	-37.1%	-37.9%	-23.1%	-26.4%	-14.6%	+0.8%
Respiratory Physiologist		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%		
Respiratory Physiologist, Senior	2	+2	+2	+2	+2			-100.0%	-100.0%	-100.0%	-100.0%		
Vascular Physiologist	0	+0	+0	+0	-0			-100.0%	-100.0%	+50.0%	-42.9%		
Clinical Measurement	2	+1	+1	+1	+1	-0	+0	+112.0%	+112.0%	+96.3%	+75.2%	-1.9%	+3.4%
Health Science/ Diagnostics	26	-19	-23	+1	+0	+1	+0	-41.9%	-46.7%	+5.9%	+0.1%	+4.3%	+0.5%
Social Care	2,948	+754	+599	+457	+350	+156	+10	+34.4%	+25.5%	+18.3%	+13.5%	+5.6%	+0.3%
Social Workers	328	+26	+24	+14	+11	+0	+0	+8.6%	+7.8%	+4.5%	+3.5%	+0.1%	+0.1%
Psychologists	245	+34	+21	+38	+38	+14	+5	+16.3%	+9.4%	+18.2%	+18.7%	+6.3%	+2.1%
Pharmacy	26	+5	+4	+2	+4	+2	-0	+23.6%	+19.2%	+9.6%	+16.0%	+10.0%	-1.1%
Counsellor Therapists	21	+5	+2	+4	+3	+2	-2	+27.6%	+10.6%	+21.0%	+13.7%	+8.8%	-8.4%
Other Health & Social Care	38	-22	-22	-15	-13	-8	+1	-36.2%	-36.7%	-28.5%	-25.3%	-16.6%	+2.4%
Play Therapists/ Specialists	12	-3	-2	-4	-4	+0	+0	-21.3%	-15.3%	-22.9%	-27.1%	+1.1%	+0.5%
Social Care Worker, Trainee		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%		
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	72	-23	-23	-15	-15	-6	-1	-24.0%	-24.1%	-17.4%	-17.1%	-7.4%	-1.4%
Health & Social Care Professionals	4,811	+962	+768	+662	+502	+244	+20	+25.0%	+19.0%	+16.0%	+11.7%	+5.3%	+0.4%
Executive Management	53	+17	+7	+11	+10	+2	-2	+46.3%	+14.7%	+26.0%	+23.4%	+3.7%	-3.8%
Senior Management (VIII & GM)	260	+82	+82	+67	+48	+28	+12	+46.1%	+46.3%	+34.7%	+22.9%	+12.1%	+5.0%
Management (VIII & above)	313	+99	+89	+78	+58	+30	+10	+46.2%	+39.8%	+33.2%	+23.0%	+10.6%	+3.4%
Middle Management (V-VII)	751	+255	+231	+181	+123	+64	+11	+51.4%	+44.4%	+31.8%	+19.6%	+9.3%	+1.4%
Other Administrative	14	-1	-3	-3		-2	+1	-5.5%	-17.5%	-16.8%	-12.3%	-11.5%	+7.7%
Administrative/ Supervisory (V to VII)	765	+254		+179		+62	+12	+49.8%		+30.4%		+8.9%	+1.5%





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Overall	33,011	+3,774	+2,510	+1,887	+1,476	+651	+94	+12.9%	+8.2%	+6.1%	+4.7%	+2.0%	+0.3%
General Administrative (III & IV)	1,303	+212	+162	+85	+71	+30	+10	+19.5%	+14.2%	+6.9%	+5.8%	+2.4%	+0.8%
Clerical (III & IV)	1,303	+212	+162	+85	+71	+30	+10	+19.5%	+14.2%	+6.9%	+5.8%	+2.4%	+0.8%
Management & Administrative	2,380	+566	+478	+341	+251	+123	+32	+31.2%	+25.2%	+16.7%	+11.8%	+5.4%	+1.4%
Catering	301	-25	-16	-19	-18	-12	+0	-7.7%	-5.2%	-5.9%	-5.7%	-3.7%	+0.1%
Household Services	867	-204	-144	-103	-45	-18	-3	-19.1%	-14.3%	-10.6%	-5.0%	-2.0%	-0.4%
Other Labs & Associated	1	-0		-0				-6.5%		-3.8%			
Other Support	179	-55	-54	-50	-43	+14	+2	-23.4%	-23.0%	-21.8%	-19.3%	+8.7%	+1.3%
Portering	92	-20	-18	-13	-17	-9	+1	-17.6%	-16.6%	-12.6%	-15.6%	-8.9%	+1.6%
Support	1,440	-304	-233	-185	-124	-24	+1	-17.4%	-13.9%	-11.4%	-7.9%	-1.7%	+0.0%
Maintenance	208	-20	-25	-14	-6	-8	+1	-8.8%	-10.6%	-6.3%	-3.0%	-3.7%	+0.6%
Technical Services	19	+14	+14	+13	+11	+8	-0	+272.5%	+272.5%	+211.5%	+134.6%	+71.2%	-0.5%
Maintenance/ Technical	227	-6	-11	-1	+5	-0	+1	-2.7%	-4.5%	-0.5%	+2.0%	-0.0%	+0.5%
General Support	1,667	-310	-244	-186	-119	-24	+2	-15.7%	-12.8%	-10.0%	-6.7%	-1.4%	+0.1%
HCA, Nurse's Aide, etc.	11,336	+1,536	+1,075	+675	+498	+176	+16	+15.7%	+10.5%	+6.3%	+4.6%	+1.6%	+0.1%
Health Care Assistant (Student Nurse/Mi	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
HCA (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	+1	-21	-2	-100.0%	-100.0%	-100.0%	-100.0%	-95.2%	-68.9%
Health & Social Care Assistants	51	+14	+16	+16	+20	+12	+0	+38.2%	+44.9%	+44.3%	+64.4%	+32.3%	+0.8%
Community Swabber (COVID-19)								-100.0%	-100.0%	-100.0%	-100.0%		
Swabber (COVID-19)							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	11,388	+1,551	+1,092	+691	+519	+167	+13	+15.8%	+10.6%	+6.5%	+4.8%	+1.5%	+0.1%
Home Help	3,535	+645	+56	+2	-16	+10	+26	+22.3%	+1.6%	+0.1%	-0.4%	+0.3%	+0.7%
Other Care Grades	1,931	+319	+255	+221	+149	+78	+16	+19.8%	+15.2%	+13.0%	+8.4%	+4.2%	+0.8%
Care, other	1,931	+319	+255	+221	+149	+78	+16	+19.8%	+15.2%	+13.0%	+8.4%	+4.2%	+0.8%
Patient & Client Care	16,854	+2,515	+1,402	+915	+653	+256	+56	+17.5%	+9.1%	+5.7%	+4.0%	+1.5%	+0.3%

Source: Health Service Personnel Census





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Overall	33,011	+3,774	+2,510	+1,887	+1,476	+651	+94	+12.9%	+8.2%	+6.1%	+4.7%	+2.0%	+0.3%
Consultant Medicine	8	-3	-2	+4	+4	+3	+0	-30.7%	-17.4%	+111.1%	+111.1%	+71.9%	+0.1%
Consultant Paediatrics	2	-1	-1	-1	-1	-1	-0	-32.7%	-31.2%	-29.2%	-29.2%	-29.2%	-13.6%
Consultant Psychiatry	19		-4	+1	-1	-2	-0	-12.0%		+8.0%	-7.1%		
Consultant Surgery Consultants	29	-1 -8	-0 - 7	-0 +4	+2	+0	-1	-100.0% -21.3%		-100.0% +17.9%	-100.0% +5.9%	-100.0% +1.0%	-100.0% -2.2%
Registrar	12		-7	_	-2	+3		+3.0%		-6.5%	-12.3%	+34.0%	-0.3%
Senior Registrar	3	+0	-1	-1	+0	-1	+0	+2.7%		-23.0%	+2.7%	-23.0%	+0.3%
Specialist Registrar	4		-1	+2	-2				-20.0%	+100.0%	-33.3%		
Registrars	19	+0	-4	+0	-4	+2		+2.3%	-15.9%	+1.3%	-15.9%	+12.4%	-0.1%
Senior House Officer	24		+7	+5	+2	+1	-3	+49.5%		+26.3%	+8.6%	+5.2%	-11.3%
SHO/ Interns	24	+8	+7	+5	+2	+1	-3	+49.5%		+26.3%	+8.6%	+5.2%	-11.3%
Dentists Other Medical	96	-5	-4	-4	-15	-22	-3	-100.0% -4.8%		-100.0% -3.7%	-100.0% -13.4%	-100.0% -18.8%	-100.0% -2.8%
Medical/ Dental, other	96		-4	-4	-15	-22		-4.8%		-3.7%	-13.4%		
Medical & Dental	168	-4	-8	+6	-15	-19	-6	-2.6%		+3.7%	-8.2%	-10.0%	-3.7%
Clinical Nurse/ Midwife Manager	1,391	+45	+55		+72	+41	+15	+3.4%		+4.4%	+5.5%	+3.0%	
Director Nursing/Midwifery, Assistant	1,391	+21	+33		+8	-1	-0	+16.3%		+21.1%	+5.3%	-0.6%	
Director of Nursing/Midwifery	139		+11	+18	-2	-2		+8.0%		+15.2%	-1.1%	-1.6%	-0.4%
Nurse/ Midwife Manager	1,681	+77	+88	+104	+78	+38	+15	+4.8%	+5.5%	+6.6%	+4.9%	+2.3%	+0.9%
Advanced Nurse/ Midwife Practitioner	24		+19			-1	-5	+487.5%		+161.7%	+84.7%	-4.5%	
Clinical Nurse/ Midwife Specialist	79		-0		+3	+1	-1	-5.3%		-4.8%	+4.5%	+1.9%	
Nurse/ Midwife Specialist & AN/MP	103		+18		+14	+0		+17.3%		+11.5%	+16.0%	+0.4%	-5.0%
Staff Midwives Staff Nurse [Psychiatric]	202	+0 +112	-1 +126	+1 +126	+114	-0 +144	+0	+82.5% +123.8%		-100.0% +164.5%	-100.0% +128.7%	-17.0% +249.7%	+78.0%
Staff Nurses [General/ Children's]	3,303		+126 -182			+144 -66		+123.8% -6.1%		+164.5% -4.9%	+128.7% -4.6%	+249.7% -2.0%	-1.0%
Staff Nurse [Intellectual Disability]	1,753		+49		+156	-36		+1.6%		+4.0%		-2.0%	+0.7%
Graduate Nursing/ Midwifery								-100.0%		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	5,259	-74	-8	+24	+110	+42	+4	-1.4%		+0.5%	+2.1%	+0.8%	+0.1%
Public Health Nurse	21	+1	+0		+2	+1	+1	+2.7%		+5.2%	+8.3%	+4.8%	
Public Health Nurse	21	+1	+0		+2	+1	+1	+2.7%		+5.2%	+8.3%	+4.8%	
Pre-registration Nurse Intern (C0VID-19)	2		+2		+2	-30		-100.0%		-100.0%	-100.0%	-94.8%	-27.4%
Pre-registration Nurse/ Midwife Intern Post-registration Nurse/ Midwife Student	28	+16	+16	-7	-1 -1	+25	-22	+129.4% -100.0%		-20.9% -100.0%	-2.5% -100.0%	+1001.2%	-44.6% -100.0%
Nursing/ Midwifery awaiting registration	11	+11	-3	+11	-3	-3	-3	-100.0%		-100.0%	-23.1%		
Nursing/ Midwifery Student	41	+29	+15	+6		-8	-26	+238.2%		+16.5%	-8.0%	-16.6%	
Nursing Education/Clinical	24	+2	+2	+2	+2	-2	+1	+9.7%	+10.5%	+10.2%	+10.1%	-8.8%	+6.1%
Other Nursing/ Midwifery	2	-3	-3	+1	+1	+1		-60.0%	-60.0%	+100.0%	+100.0%	+100.0%	
Nursing/ Midwifery other	26	-1	-1	+3	+3	-1	+1	-3.0%	-2.5%	+14.1%	+14.0%	-4.9%	+5.6%
Nursing & Midwifery	7,131	+46	+113	+149	+204	+71	-9	+0.7%	+1.6%	+2.1%	+2.9%	+1.0%	-0.1%
Dietitians	44	+15	+15	+13	+9	+10	+0	+52.7%	+50.5%	+42.8%	+27.1%	+28.7%	+0.3%
Occupational Therapists	420		+76			+28	-2	+20.9%		+21.7%	+11.2%	+7.2%	
Physiotherapists Podiatrists & Chiropodists	356 11	+55	+50 -6		+43	+31	+11	+18.3% -28.8%		+15.4% -29.6%	+13.7% -12.6%	+9.5% -16.8%	+3.2% +0.9%
Speech & Language Therapists	336		+30		+21	+9		+15.6%		+11.4%	+6.5%		-0.9%
Therapy Professions	1,167	+184	+166		+114	+76		+18.7%		+16.5%	+10.8%	+7.0%	+0.5%
Audiology	,	-13	-18					-100.0%		-100.0%	-100.0%	-100.0%	-100.0%
Clinical Engineering	15	-3	-3	+3	+2	+2	+0	-18.3%		+24.6%	+15.0%	+15.4%	+0.2%
Medical Science	4	4	+1	4	4			100.00/	+33.3%	400.00/	100.00/	400.00/	100.00/
Phlebotomists Radiographers	5	-1 -3	-1 -3	-1 -2	-1 -2	-1	+0	-100.0% -37.1%		-100.0% -23.1%	-100.0% -26.4%	-100.0% -14.6%	-100.0% +0.8%
Clinical Measurement	2		+1	+1	+1	-0	-	+112.0%		+96.3%	+75.2%	-1.9%	
Health Science/ Diagnostics	26	-19	-23	+1	+0	+1	+0	-41.9%	-46.7%	+5.9%	+0.1%	+4.3%	
Social Care	2,948	+754	+599	+457	+350	+156	+10	+34.4%	+25.5%	+18.3%	+13.5%	+5.6%	+0.3%
Social Workers	328	+26	+24	+14	+11	+0	+0	+8.6%	+7.8%	+4.5%	+3.5%	+0.1%	+0.1%
Psychologists	245		+21	+38		+14	+5	+16.3%		+18.2%	+18.7%	+6.3%	
Pharmacy	26		+4	+2	+4	+2		+23.6%		+9.6%	+16.0%	+10.0%	
Counsellor Therapists	21	+5	+2		+3	+2	-	+27.6%		+21.0%	+13.7%	+8.8%	
Other Health & Social Care	38		-22			-8		-36.2%		-28.5%	-25.3%		
Play Therapists/ Specialists	12		-2	-4	-4	+0	+0	-21.3%		-22.9%	-27.1%		+0.5%
HSCP Trainees/ Students		-2	-1					-100.0%		-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	72		-23					-24.0%	-24.1%	-17.4%	-17.1%		
Health & Social Care Professionals	4,811	+962	+768	+662	+502	+244	+20	+25.0%	+19.0%	+16.0%	+11.7%	+5.3%	+0.4%
Executive Management	53		+7		+10	+2		+46.3%		+26.0%	+23.4%	+3.7%	
Senior Management (VIII & GM)	260		+82		+48	+28		+46.1%		+34.7%	+22.9%	+12.1%	
Management (VIII & above)	313		+89		+58	+30		+46.2%		+33.2%	+23.0%		
Middle Management (V-VII) Other Administrative	751 14	+255	+231	+181	+123	+64		+51.4% -5.5%		+31.8%	+19.6% -12.3%		
Administrative/ Supervisory (V to VII)	765		-3 +228		+121	+62		-5.5% +49.8%		+30.4%	+18.8%		
General Administrative (III & IV)	1,303		+162			+30		+19.5%		+6.9%	+5.8%		
Clerical (III & IV)	1,303		+162			+30		+19.5%		+6.9%	+5.8%		
Management & Administrative	2,380		+478	+341	+251	+123	+32	+31.2%		+16.7%	+11.8%	+5.4%	
	· ·												
Support	1,440		-233			-24	+1	-17.4%		-11.4%	-7.9%	-1.7%	
Maintenance Technical Services	208		-25 +14			-8 +8		-8.8% +272.5%		-6.3% +211.5%	-3.0% +134.6%	-3.7% +71.2%	
Maintenance/ Technical	227	-6	-11	-1	+5	-0		-2.7%		-0.5%	+2.0%	-0.0%	
		-310	-244			-24		-15.7%			-6.7%		
General Support	1,667									-10.0%			+0.1%
HCA, Nurse's Aide, etc. HCA (Student Nurse/Midwife COVID-19)	11,336	+1,536	+1,075 +1	+675	+498	+176 -21	+16	+15.7%		+6.3%	+4.6%	+1.6%	
Health & Social Care Assistants	51	+14	+16			+12		+38.2%		+44.3%	+64.4%	+32.3%	
Swabber (COVID-19)							-1	-100.0%		-100.0%	-100.0%		
Health Care Assistants	11,388	+1,551	+1,092	+691	+519	+167	+13	+15.8%	+10.6%	+6.5%	+4.8%	+1.5%	+0.1%
Home Help	3,535	+645	+56	+2	-16	+10	+26	+22.3%	+1.6%	+0.1%	-0.4%	+0.3%	+0.7%
Other Care Grades	1,931	+319	+255	+221	+149	+78	+16	+19.8%	+15.2%	+13.0%	+8.4%	+4.2%	+0.8%





Oct 2021 (Dec 2015 figure: 28,322)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	33,011	+3,774	+2,510	+1,887	+1,476	+651	+94	+12.9%	+8.2%	+6.1%	+4.7%	+2.0%	+0.3%
Care, other	1,931	+319	+255	+221	+149	+78	+16	+19.8%	+15.2%	+13.0%	+8.4%	+4.2%	+0.8%
Patient & Client Care	16,854	+2,515	+1,402	+915	+653	+256	+56	+17.5%	+9.1%	+5.7%	+4.0%	+1.5%	+0.3%

Source: Health Service Personnel Census





