Social Care Older Persons Services Employment Report: April 2021

Employment by Staff Group

Apr 2021 (Dec 2020 figure: 13,415)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	13,329	13,395	+67	+0.5%	-19	+178
Consultants	4	5	+1	+27.8%	+0	+0
Registrars	11	11	-0	-1.1%	+2	+0
SHO/ Interns	12	12	-0	-1.2%	-2	-1
Medical/ Dental, other	86	86	+0	+0.1%	-17	+1
Medical & Dental	113	114	+1	+0.7%	-17	+1
Nurse/ Midwife Manager	760	763	+2	+0.3%	+16	+35
Nurse/ Midwife Specialist & AN/MP	39	38	-0	-1.3%	+0	+7
Staff Nurse/ Staff Midwife	2,631	2,638	+7	+0.3%	+14	+18
Public Health Nurse	13	12	-1	-8.7%	-2	-2
Post-registration Nurse/ Midwife Student				-100.0%		-1
Nursing/ Midwifery awaiting registration	2	1.49	-0	-0.7%	+0	-8
Nursing/ Midwifery Student	2	1	-0	-0.7%	+0	-9
Nursing/ Midwifery other	4	4	-0	-4.8%	-0	+2
Nursing & Midwifery	3,449	3,456	+7	+0.2%	+28	+51
Therapy Professions	330	335	+5	+1.6%	+40	+37
Health Science/ Diagnostics	5	5	-0	-5.3%	-0	-0
Social Care	3	3	+0	+1.8%	+0	
Social Workers	103	103	+0	+0.2%	+3	+5
Psychologists	2	2			+1	+0
Pharmacy	18	19	+1	+2.8%	+1	+1
H&SC, Other	2	2				+0
Health & Social Care Professionals	463	468	+6	+1.2%	+45	+43
Management (VIII & above)	79	81	+2	+3.0%	+2	+6
Administrative/ Supervisory (V to VII)	196	192	-4	-1.9%	+16	+24
Clerical (III & IV)	598	596	-2	-0.3%	+9	+24
Management & Administrative	872	869	-3	-0.4%	+27	+53
Support	795	800	+5	+0.6%	-1	-25
Maintenance/ Technical	93	94	+0	+0.5%	-1	-5
General Support	889	894	+5	+0.6%		-30
Health Care Assistants	4,114	4,100	-14			
Home Help	3,274	3,333	+58	+1.8%		
Care, other	156	162				
Patient & Client Care	7,544	7,595	+51	+0.7%		+60





Social Care Older Persons Services Employment by Administration (HSE / S38): April 2021

Apr 2021 (Dec 2020 figure: 13,415)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change	change	WTE change since Apr 20
Overall	13,329	13,395	+67	+0.5%	-19	+178
HSE	12,588	12,650	+62	+0.5%	-24	+176
Section 38	741	746	+5	+0.7%	+4	+2

HSE

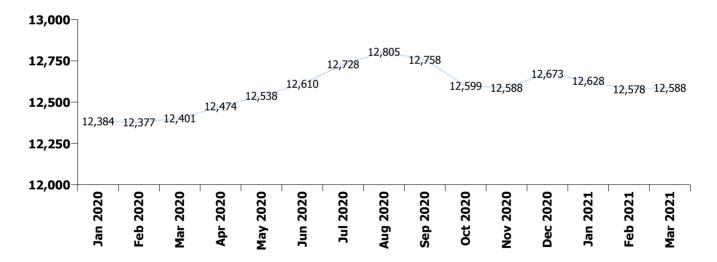
Apr 2021 (Dec 2020 figure: 12,673)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	12,588	12,650	+62	+0.5%	-24	+176
Consultants	2	3.00	+1	+50.0%	+0	
Registrars	7	6.64	-0	-1.8%	+1	-1
SHO/ Interns	8	7.85	-0	-1.9%	-2	-1
Medical/ Dental, other	85	85.48	+0	+0.1%	-16	+2
Medical & Dental	102	103	+1	+0.8%	-17	+1
Nurse/ Midwife Manager	712	714.03	+2	+0.3%	+17	+39
Nurse/ Midwife Specialist & AN/MP	39	38.32	-0	-1.3%	+0	+7
Staff Nurse/ Staff Midwife	2,450	2,455.61	+6	+0.2%	+17	+23
Public Health Nurse	13	11.59	-1	-8.7%	-2	-2
Post-registration Nurse/ Midwife Student				-100.0%		-1
Nursing/ Midwifery awaiting registration	2	1.49	-0	-0.7%	+0	-8
Nursing/ Midwifery Student	2	1.49	-0	-0.7%	+0	-9
Nursing/ Midwifery other	4	3.79	-0	-4.8%	-0	+2
Nursing & Midwifery	3,219	3,225	+6	+0.2%	+33	+61
Therapy Professions	254	260.00	+6	+2.4%	+37	+27
Health Science/ Diagnostics	4	3.83	-0	-6.6%	-0	-0
Social Care	3	2.79	+0	+1.8%	+0	
Social Workers	87	87.36	+0	+0.3%	+3	+3
Psychologists	2	1.60			+1	+0
Pharmacy	13	13.09	+0	+3.4%	+1	+0
H&SC, Other	2	1.54				+0
Health & Social Care Professionals	364	370	+7	+1.8%	+42	+31
Management (VIII & above)	75	76.87	+2	+3.2%	+2	+4
Administrative/ Supervisory (V to VII)	173	169.85	-4	-2.0%	+12	+21
Clerical (III & IV)	569	566.97	-2	-0.3%	+10	+23
Management & Administrative	817	814	-3	-0.4%	+25	+49
Support	690	691.88	+2	+0.3%	-2	-25
Maintenance/ Technical	83	83.76	+0	+0.6%	-0	-4
General Support	773	776	+2	+0.3%	-2	-29
Health Care Assistants	3,887	3,871.39	-15	-0.4%	-21	+36
Home Help	3,274	3,332.52	+58	+1.8%	-99	+7
Care, other	152	158.29	+6	+4.2%	+16	+21
Patient & Client Care	7,313	7,362	+49	+0.7%	-104	+64





Section 38

Apr 2021 (Dec 2020 figure: 742)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	741	746	+5	+0.7%	+4	+2
Consultants	2	1.60				+0
Registrars	4	4.00			+1	+1
SHO/ Interns	4	4.00				
Medical/ Dental, other	1	1.00			-1	-1
Medical & Dental	11	11				+0
Nurse/ Midwife Manager	48	48.61	+0	+0.5%	-1	-5
Staff Nurse/ Staff Midwife	181	182.27	+1	+0.6%	-3	-5
Nursing & Midwifery	230	231	+1	+0.6%	-4	-9
Therapy Professions	76	75.48	-1	-1.3%	+3	+10
Health Science/ Diagnostics	1	1.00				
Social Workers	16	15.61	-0	-0.0%	-0	+1
Psychologists	1	0.50				
Pharmacy	6	5.58	+0	+1.5%	+0	+1
Health & Social Care Professionals	99	98	-1	-0.9%	+4	+12
Management (VIII & above)	4	4.00				+2
Administrative/ Supervisory (V to VII)	22	22.06	-0	-0.4%	+4	+3
Clerical (III & IV)	29	29.33			-1	+0
Management & Administrative	55	55	-0	-0.1%	+2	+5
General Support	116	118	+3	+2.4%	+0	-1
Patient & Client Care	231	233	+2	+0.8%	+3	-4







Social Care Older Persons Services Employment by CHO etc. Apr 2021

Apr 2021 (Dec 2020 figure: 1,918)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	1,886	1,887	+1	+0.1%	-30	+59
Medical/ Dental, other	16	16	+0	+0.9%	-17	-2
Medical & Dental	16	16	+0	+0.9%	-17	-2
Nurse/ Midwife Manager	87	87	+0	+0.2%	-1	-1
Nurse/ Midwife Specialist & AN/MP	9	9			+0	+1
Staff Nurse/ Staff Midwife	320	327	+7	+2.3%	+13	+14
Nursing/ Midwifery other	1	1				+1
Nursing & Midwifery	417	424	+7	+1.8%	+12	+15
Therapy Professions	15	16	+0	+2.7%	+3	+5
Health Science/ Diagnostics	2	1	-0	-15.8%	-0	+0
Social Workers	17	16	-1	-3.7%	+1	-2
Health & Social Care Professionals	34	33	-0	-1.4%	+4	+4
Management (VIII & above)	8	8				
Administrative/ Supervisory (V to VII)	17	16	-1	-5.7%	+1	+1
Clerical (III & IV)	86	86	+0	+0.2%	-2	+3
Management & Administrative	111	110	-1	-0.8%	-1	+4
Support	119	117	-2	-1.5%	-2	-6
Maintenance/ Technical	6	7	+1	+16.7%		
General Support	125	124	-1	-0.6%	-2	-6
Health Care Assistants	582	584	+2	+0.4%	+4	+14
Home Help	579	567	-12	-2.1%	-37	+31
Care, other	22	28	+5	+24.2%	+6	-0
Patient & Client Care	1,184	1,179	-4	-0.4%	-28	+45





Apr 2021 (Dec 2020 figure: 1,590)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	1,549	1,570	+20	+1.3%	-20	+26
Medical/ Dental, other	11	11				
Medical & Dental	11	11				
Nurse/ Midwife Manager	71	70	-1	-1.8%	+4	+6
Nurse/ Midwife Specialist & AN/MP	2	2				
Staff Nurse/ Staff Midwife	306	304	-2	-0.6%	-1	-2
Public Health Nurse	1	1				
Nursing & Midwifery	380	377	-3	-0.8%	+3	+5
Therapy Professions	29	30	+1	+5.0%	+5	+5
Health Science/ Diagnostics	1	1				
Social Workers	10	11	+0	+1.0%	+0	+0
Pharmacy	1	1				+0
H&SC, Other				-100.0%		
Health & Social Care Professionals	41	42	+2	+3.8%	+5	+5
Management (VIII & above)	1	1			-1	-1
Administrative/ Supervisory (V to VII)	9	8	-1	-11.2%	-1	-1
Clerical (III & IV)	62	62	+0	+0.7%	-4	-9
Management & Administrative	72	71	-1	-0.8%	-6	-11
Support	56	59	+3	+5.7%	+3	+4
Maintenance/ Technical	20	19	-0	-0.1%		+1
General Support	76	79	+3	+4.2%	+3	+5
Health Care Assistants	526	523	-4	-0.7%	-3	+4
Home Help	408	427	+19	+4.8%	-29	+3
Care, other	36	40	+3	+9.3%	+7	+15
Patient & Client Care	970	989	+19	+2.0%	-25	+22





Apr 2021 (Dec 2020 figure: 1,029)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	1,065	1,075	+9	+0.9%	+46	+101
Consultants	1	1				
Medical/ Dental, other	6	6				+1
Medical & Dental	7	7				+1
Nurse/ Midwife Manager	64	66	+3	+4.0%	+2	+1
Nurse/ Midwife Specialist & AN/MP	4	4			+0	+2
Staff Nurse/ Staff Midwife	242	245	+3	+1.2%	+14	+10
Public Health Nurse	1	1				
Nursing & Midwifery	311	316	+6	+1.8%	+16	+13
Therapy Professions	31	31	+1	+2.2%	+2	+4
Health Science/ Diagnostics	1	1			-0	-0
Social Workers	7	7	-1	-8.8%	+0	-0
Pharmacy	1	1				
Health & Social Care Professionals	39	39	+0	+0.2%	+2	+3
Management (VIII & above)	7	6	-1	-10.6%	+0	-0
Administrative/ Supervisory (V to VII)	18	17	-0	-2.2%	+1	-3
Clerical (III & IV)	57	57	+0	+0.8%	+9	+7
Management & Administrative	81	80	-1	-0.8%	+9	+4
Support	63	63	-1	-1.0%	-0	+0
Maintenance/ Technical	21	21	-0	-1.4%	+0	-1
General Support	85	84	-1	-1.1%	-0	-1
Health Care Assistants	314	318	+4	+1.3%	+16	+38
Home Help	212	215	+3	+1.4%	-1	+38
Care, other	16	15	-2	-9.7%	+3	+4
Patient & Client Care	542	548	+5	+1.0%	+18	+81





Apr 2021 (Dec 2020 figure: 2,930)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	2,877	2,891	+14	+0.5%	-39	-64
Consultants	1	1				
Registrars	3	3	+0	+4.3%	+0	+0
SHO/ Interns	1	1				+1
Medical/ Dental, other	23	23	+0	+0.2%	-0	-0
Medical & Dental	28	28	+0	+0.6%	-0	+1
Nurse/ Midwife Manager	126	126	-1	-0.6%	+4	+6
Nurse/ Midwife Specialist & AN/MP	5	4	-0	-5.7%	-2	+0
Staff Nurse/ Staff Midwife	524	520	-4	-0.7%	-8	-11
Public Health Nurse	6	5	-1	-16.9%	-1	-0
Post-registration Nurse/ Midwife Student				-100.0%	-1	-1
Nursing/ Midwifery awaiting registration				-100.0%	-1	
Nursing/ Midwifery Student				-100.0%		-1
Nursing & Midwifery	661	655	-6	-0.9%	-6	-6
Therapy Professions	54	53	-1	-2.1%	+11	+6
Health Science/ Diagnostics	1	1				
Social Care	2	2				
Social Workers	10	11	+1	+7.1%	-1	+2
Pharmacy	4	4	+0	+11.8%	+0	+0
Health & Social Care Professionals	71	71	+0	+0.1%	+10	+8
Management (VIII & above)	14	16	+2	+13.0%	+2	+3
Administrative/ Supervisory (V to VII)	21	21	+0	+0.4%	+1	+3
Clerical (III & IV)	131	132	+1	+0.8%	+1	+4
Management & Administrative	166	169	+3	+1.8%	+4	+10
Support	112	113	+1	+0.6%	-1	+7
Maintenance/ Technical	7	7			+1	+1
General Support	119	120	+1	+0.6%	-0	+8
Health Care Assistants	791	795	+3	+0.4%	+1	+8
Home Help	1,004	1,018	+14	+1.4%	-49	-96
Care, other	36	35	-1	-1.9%	+1	+3
Patient & Client Care	1,831	1,847	+16	+0.9%	-47	-85





Apr 2021 (Dec 2020 figure: 1,650)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	1,645	1,667	+22	+1.4%	+17	+36
Medical/ Dental, other	15	15			+1	+6
Medical & Dental	15	15			+1	+6
Nurse/ Midwife Manager	87	87	-0	-0.3%	-1	+1
Nurse/ Midwife Specialist & AN/MP	5	5	-0	-1.0%	+1	+3
Staff Nurse/ Staff Midwife	315	316	+1	+0.3%	+8	-3
Public Health Nurse	2	2			-1	-2
Nursing & Midwifery	409	410	+1	+0.1%	+7	-1
Therapy Professions	33	32	-1	-4.5%	-1	-9
Social Workers	4	4	-0	-6.7%	-0	+0
Pharmacy	1	1			+0	+0
Health & Social Care Professionals	39	37	-2	-4.6%	-1	-8
Management (VIII & above)	5	5			+1	+1
Administrative/ Supervisory (V to VII)	23	23	+0	+0.7%	+6	+9
Clerical (III & IV)	36	35	-2	-4.5%	+3	+3
Management & Administrative	64	62	-1	-2.3%	+10	+13
Support	82	82	+0	+0.3%	-1	-35
Maintenance/ Technical	4	4	-0	-1.7%		-4
General Support	86	86	+0	+0.2%	-1	-39
Health Care Assistants	436	429	-6	-1.4%	-19	+29
Home Help	589	620	+31	+5.3%	+21	+39
Care, other	8	8	-0	-1.1%	-1	-3
Patient & Client Care	1,032	1,057	+25	+2.4%	+1	+65





Apr 2021 (Dec 2020 figure: 804)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	805	804	-1	-0.1%	-0	-14
Registrars	2	2			+1	+1
Medical/ Dental, other	2	2	-0	-2.2%	-1	-2
Medical & Dental	4	4	-0	-1.0%	-0	-1
Nurse/ Midwife Manager	62	61	-1	-1.1%	-2	-5
Nurse/ Midwife Specialist & AN/MP	1	1	-0	-1.0%	-0	-0
Staff Nurse/ Staff Midwife	198	198	+0	+0.2%	-8	-9
Nursing & Midwifery	261	260	-0	-0.1%	-9	-14
Therapy Professions	50	49	-0	-1.0%	+3	+3
Social Workers	11	11	-0	-0.4%	+1	+0
Psychologists	2	2			+1	+0
Pharmacy	3	3	+0	+2.7%	+0	+0
Health & Social Care Professionals	66	66	-0	-0.7%	+5	+4
Management (VIII & above)	6	6	+0	+0.9%	+1	+2
Administrative/ Supervisory (V to VII)	24	22	-2	-8.9%	+2	+1
Clerical (III & IV)	32	32	-0	-0.2%	-1	+0
Management & Administrative	62	59	-2	-3.5%	+2	+4
Support	101	105	+3	+3.1%	+3	-2
Maintenance/ Technical	8	8			-1	-1
General Support	109	113	+3	+2.9%	+2	-3
Health Care Assistants	298	297	-1	-0.5%	+1	-2
Care, other	5	5	+0	+3.5%	-0	-0
Patient & Client Care	303	302	-1	-0.4%	+1	-3





Apr 2021 (Dec 2020 figure: 1,021)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	1,018	1,016	-2	-0.2%	-5	+0
SHO/ Interns	2	2				
Medical/ Dental, other	2	2				-2
Medical & Dental	4	4				-2
Nurse/ Midwife Manager	93	96	+3	+3.3%	+10	+18
Nurse/ Midwife Specialist & AN/MP	3	3	-0	-7.4%	-0	-0
Staff Nurse/ Staff Midwife	240	240	-0	-0.2%	-2	+15
Nursing/ Midwifery awaiting registration	2	1	-0	-0.7%	+1	-8
Nursing/ Midwifery Student	2	1	-0	-0.7%	+0	-8
Nursing & Midwifery	338	340	+2	+0.7%	+8	+25
Therapy Professions	16	16	+1	+5.2%	+3	+2
Social Workers	12	12	+0	+0.2%	-0	-1
Pharmacy	2	2				-1
H&SC, Other	1	1				
Health & Social Care Professionals	31	32	+1	+2.7%	+3	-1
Management (VIII & above)	6	6			-1	+1
Administrative/ Supervisory (V to VII)	15	15	-0	-2.3%	+0	+3
Clerical (III & IV)	38	36	-2	-6.1%	-1	-0
Management & Administrative	60	58	-3	-4.5%	-1	+4
Support	119	118	-1	-0.6%	-1	+11
Maintenance/ Technical	2	2				
General Support	121	120	-1	-0.6%	-1	+11
Health Care Assistants	348	347	-1	-0.2%	-10	-31
Home Help	112	111	-1	-0.9%	-3	-7
Care, other	5	5				+0
Patient & Client Care	465	463	-2	-0.4%	-14	-37





Apr 2021 (Dec 2020 figure: 1,484)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	1,485	1,482	-3	-0.2%	-2	-5
Medical/ Dental, other	11	11	-0	-0.5%	-0	
Medical & Dental	11	11	-0	-0.5%	-0	
Nurse/ Midwife Manager	91	90	-1	-0.9%	+1	+8
Nurse/ Midwife Specialist & AN/MP	5	5	+0	+1.9%	+1	+2
Staff Nurse/ Staff Midwife	255	255	+1	+0.2%	+0	+1
Public Health Nurse	3	3	-0	-3.3%	+0	+1
Nursing/ Midwifery other	2	2	+0	+1.0%	+0	+1
Nursing & Midwifery	355	355	-0	-0.0%	+2	+12
Therapy Professions	26	26	+1	+1.9%	+2	+5
Social Workers	5	6	+0	+4.0%	+1	+1
Pharmacy	3	3			+1	+1
Health & Social Care Professionals	34	35	+1	+2.1%	+4	+6
Management (VIII & above)	6	6	-0	-4.5%	-1	+0
Administrative/ Supervisory (V to VII)	23	23	-0	-0.7%	+1	+2
Clerical (III & IV)	69	68	-1	-1.6%	-4	-2
Management & Administrative	98	96	-2	-1.6%	-4	-0
Support	25	25	+0	+0.4%	+0	-3
Maintenance/ Technical	23	23	-0	-0.7%	-1	-1
General Support	48	48	-0	-0.1%	-1	-4
Health Care Assistants	548	542	-6	-1.1%	-2	-18
Home Help	369	374	+4	+1.2%	-0	-3
Care, other	21	21	-0	-0.4%	-1	+1
Patient & Client Care	939	937	-2	-0.2%	-3	-20





Apr 2021 (Dec 2020 figure: 914)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	924	927	+3	+0.3%	+13	+31
Consultants	2	3	+1	+62.5%	+0	+0
Registrars	6	6	-0	-4.3%	+1	-1
SHO/ Interns	9	9	-0	-1.7%	-2	-2
Medical/ Dental, other	1	1				
Medical & Dental	17	18	+1	+3.5%	-1	-2
Nurse/ Midwife Manager	79	80	+0	+0.4%	-1	+1
Nurse/ Midwife Specialist & AN/MP	6	6	-0	-0.5%	-0	-0
Staff Nurse/ Staff Midwife	231	231	+1	+0.3%	-3	+2
Public Health Nurse				-100.0%		-0
Nursing/ Midwifery other	1	1	-0	-21.0%	-0	-0
Nursing & Midwifery	317	318	+1	+0.3%	-4	+3
Therapy Professions	77	82	+4	+5.8%	+11	+17
Health Science/ Diagnostics	1	1				
Social Care	1	1	+0	+5.0%	+0	
Social Workers	25	25	+1	+3.0%	+2	+5
Pharmacy	4	4				+1
H&SC, Other	1	1				+0
Health & Social Care Professionals	108	113	+5	+4.9%	+12	+22
Management (VIII & above)	8	9	+1	+9.0%	-0	-0
Administrative/ Supervisory (V to VII)	24	24	-0	-0.2%	+3	+8
Clerical (III & IV)	52	53	+1	+2.2%	+9	+11
Management & Administrative	84	86	+2	+2.2%	+12	+18
Support	118	118	+0	+0.3%	-2	-1
Maintenance/ Technical	2	2				
General Support	120	121	+0	+0.3%	-2	-1
Health Care Assistants	271	265	-6	-2.1%	-6	-8
Care, other	7	6	-0	-1.1%	+1	+0
Patient & Client Care	277	272	-6	-2.1%	-5	-8

other Community Services

Apr 2021 (Dec 2020 figure: 75)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	75	77	+2	+2.6%	+1	+8
Health Science/ Diagnostics				-100.0%		
Health & Social Care Professionals				-100.0%		
Management (VIII & above)	17	18	+1	+4.2%	+1	+1
Administrative/ Supervisory (V to VII)	22	23	+1	+5.5%	+2	+0
Clerical (III & IV)	35	35			-2	+6
Management & Administrative	74	76	+2	+2.6%	+1	+8
Health Care Assistants	0	0				
Patient & Client Care	0	0				





Social Care Older Persons Services Employment by CHO & Admin : Apr 2021

Apr 2021 (Dec 2020 figure: 13,415)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	13,329	13,395	+67	+0.5%	-19	+178
CHO 1	1,886	1,887	+1	+0.1%	-30	+59
Health Service Executive	1,549	1,570	+20	+1.3%	-20	+26
CHO 2	1,549	1,570	+20	+1.3%	-20	+26
Health Service Executive	1,065	1,075	+9	+0.9%	+46	+101
CHO 3	1,065	1,075	+9	+0.9%	+46	+101
Health Service Executive	2,877	2,891	+14	+0.5%	-39	-64
CHO 4	2,877	2,891	+14	+0.5%	-39	-64
Health Service Executive	1,645	1,667	+22	+1.4%	+17	+36
CHO 5	1,645	1,667	+22	+1.4%	+17	+36
Health Service Executive	335	329	-6	-1.8%	-0	-8
Leopardstown Park Hospital	201	208	+7	+3.5%	+1	+3
Royal Hospital, Donnybrook, Dublin	269	267	-2	-0.8%	-1	-9
Section 38 Voluntary Agencies	470	475	+5	+1.0%	+0	-5
CHO 6	805	804	-1	-0.1%	-0	-14
Health Service Executive	1,018	1,016	-2	-0.2%	-5	+0
CHO 7	1,018	1,016	-2	-0.2%	-5	-0
Health Service Executive	1,485	1,482	-3	-0.2%	-2	-5
CHO 8	1,485	1,482	-3	-0.2%	-2	-5
Health Service Executive	653	656	+3	+0.5%	+9	+24
Incorporated Orthopaedic Hospital	271	271			+4	+8
Section 38 Voluntary Agencies	271	271	+0	+0.0%	+4	+8
CHO 9	924	927	+3	+0.3%	+13	+31
other Community Services	75	77	+2	+2.6%	+1	+8





Social Care Older Persons Services Employment by CHO etc. Apr 2021

Incorporated Orthopaedic Hospital

Apr 2021 (Dec 2020 figure: 267)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	271	271			+4	+8
Consultants	2	2				+0
Registrars	2	2				
SHO/ Interns	4	4				
Medical & Dental	8	8				+0
Nurse/ Midwife Manager	18	18				+1
Staff Nurse/ Staff Midwife	70	70				-1
Nursing & Midwifery	88	88				+0
Therapy Professions	37	37			+3	+7
Health Science/ Diagnostics	1	1				
Social Workers	9	9				+1
Pharmacy	4	4				+1
Health & Social Care Professionals	51	51			+3	+9
Management (VIII & above)	2	2				+1
Administrative/ Supervisory (V to VII)	7	7			+1	+1
Clerical (III & IV)	10	10				-1
Management & Administrative	19	19			+1	+1
Support	40	40				
Maintenance/ Technical	2	2				
General Support	42	42				+0
Health Care Assistants	64	64				-3
Care, other	0	0				
Patient & Client Care	64	64				-3





Leopardstown Park Hospital

Apr 2021 (Dec 2020 figure: 207)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	201	208	+7	+3.5%	+1	+3
Medical/ Dental, other				-100.0%	-1	-1
Medical & Dental				-100.0%	-1	-1
Nurse/ Midwife Manager	13	13	+0	+2.0%	-1	-3
Staff Nurse/ Staff Midwife	37	39	+2	+5.6%	-3	-2
Nursing & Midwifery	49	52	+2	+4.7%	-4	-4
Therapy Professions	10	10	+0	+0.9%	+1	+4
Social Workers	1	1				+0
Pharmacy	2	2	+0	+4.0%	+0	+0
Health & Social Care Professionals	13	13	+0	+1.3%	+1	+4
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	7	7	-0	-1.2%	-0	-0
Clerical (III & IV)	11	11			-0	+1
Management & Administrative	19	19	-0	-0.4%	-1	+1
Support	33	36	+3	+8.4%	+2	+1
Maintenance/ Technical	4	4				
General Support	37	40	+3	+7.5%	+2	+1
Health Care Assistants	79	81	+2	+2.0%	+4	+2
Care, other	3	3	+0	+6.0%	+0	+0
Patient & Client Care	82	84	+2	+2.2%	+4	+2





Royal Hospital, Donnybrook, Dublin

Apr 2021 (Dec 2020 figure: 268)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	269	267	-2	-0.8%	-1	-9
Registrars	2	2			+1	+1
Medical/ Dental, other	1	1				
Medical & Dental	3	3			+1	+1
Nurse/ Midwife Manager	17	17			-0	-3
Staff Nurse/ Staff Midwife	75	74	-1	-1.3%		-3
Nursing & Midwifery	92	91	-1	-1.1%	-0	-6
Therapy Professions	30	29	-1	-3.5%	-1	-1
Social Workers	6	6				
Psychologists	1	1				
Health & Social Care Professionals	36	35	-1	-2.9%	-1	-1
Management (VIII & above)	1	1				+1
Administrative/ Supervisory (V to VII)	8	8			+3	+2
Clerical (III & IV)	8	8			-1	
Management & Administrative	17	17			+2	+3
Support	33	33			-1	-2
Maintenance/ Technical	4	4			-1	-1
General Support	37	37			-2	-3
Health Care Assistants	84	84			-1	-3
Care, other	1	1			-1	-1
Patient & Client Care	85	85			-2	-3





Social Care Older Persons Services Employment by Grade Group: Apr 2021

Apr 2021 (Dec 2020 figure: 13,415)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	13,329	13,395	+67	+0.5%	-19	+178
Consultant Medicine	4	5	+1	+27.8%	+0	+0
Consultants	4	5	+1	+27.8%	+0	+0
Registrar	8	7	-1	-13.3%	+1	
Senior Registrar	1	1	+0	+13.0%	+0	+0
Specialist Registrar	2	3	+1	+33.3%	+1	
Registrars	11	11	-0	-1.1%	+2	+0
SHO/ Interns	12	12	-0	-1.2%	-2	-1
Medical/ Dental, other	86	86	+0	+0.1%	-17	+1
Medical & Dental	113	114	+1	+0.7%	-17	+1
Clinical Nurse/ Midwife Manager	547	550	+3	+0.5%	+14	+23
Director Nursing/Midwifery, Assistant	105	104	-1	-1.2%	-2	+7
Director of Nursing/Midwifery	108	109	+1	+0.6%	+5	+6
Nurse/ Midwife Manager	760	763	+2	+0.3%	+16	+35
Advanced Nurse/ Midwife Practitioner	18	18	-0	-1.1%	+2	+6
Clinical Nurse/ Midwife Specialist	20	20	-0	-1.4%	-2	+1
Nurse/ Midwife Specialist & AN/MP	39	38	-0	-1.3%	+0	+7
Staff Midwives	1	1			+0	+1
Staff Nurse [Intellectual Disability]	1	1				+1
Staff Nurse [Psychiatric]	7	7	-0	-0.1%	+2	+2
Staff Nurses [General/ Children's]	2,623	2,629	+7	+0.3%	+12	+14
Staff Nurse/ Staff Midwife	2,631	2,638	+7	+0.3%	+14	+18
Public Health Nurse	13	12	-1	-8.7%	-2	-2
Post-registration Nurse/ Midwife Student				-100.0%		-1
Nursing/ Midwifery awaiting registration	2	1	-0	-0.7%	+0	-8
Nursing/ Midwifery Student	2	1	-0	-0.7%	+0	-9
Nursing Education/Clinical	4	4	-0	-4.8%	-0	+2
Nursing/ Midwifery other	4	4	-0	-4.8%	-0	+2
Nursing & Midwifery	3,449	3,456	+7	+0.2%	+28	+51
Dietitians	23	25	+1	+5.5%	+7	+5
Occupational Therapists	122	124	+2	+1.9%	+11	+9
Physiotherapists	144	147	+3	+1.9%	+15	+18
Podiatrists & Chiropodists	15	14	-1	-7.7%	+1	+0
Speech & Language Therapists	26	26	+0	+0.3%	+6	+4
Therapy Professions	330	335	+5	+1.6%	+40	+37
Clinical Measurement				-100.0%	-0	-0
Radiographers	5	5	-0	-5.3%	-0	+0
Health Science/ Diagnostics	5	5	-0	-5.3%	-0	-0
Social Care	3	3	+0	+1.8%	+0	
Social Workers	103	103	+0	+0.2%	+3	+5
Psychologists	2	2			+1	+0
Pharmacy	18	19	+1	+2.8%	+1	+1
Other Health & Social Care	1	1				+0
Play Therapists/ Specialists	1	1				
H&SC, Other	2	2				+0
Health & Social Care Professionals	463	468	+6	+1.2%	+45	+43
Executive Management	17	16	-1	-5.1%	+1	+2
Senior Management (VIII & GM)	62	65	+3	+5.1%	+1	+4





Apr 2021 (Dec 2020 figure: 13,415)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	13,329	13,395	+67	+0.5%	-19	+178
Management (VIII & above)	79	81	+2	+3.0%	+2	+6
Middle Management (V-VII)	196	192	-4	-1.9%	+16	+27
Other Administrative				-100.0%		-3
Administrative/ Supervisory (V to VII)	196	192	-4	-1.9%	+16	+24
Clerical (III & IV)	598	596	-2	-0.3%	+9	+24
Management & Administrative	872	869	-3	-0.4%	+27	+53
Catering	216	216	+0	+0.1%	-0	-8
Household Services	476	480	+3	+0.7%	+1	-9
Other Support	28	28	-0	-0.3%	-1	-6
Portering	75	76	+1	+1.6%	-0	-2
Support	795	800	+5	+0.6%	-1	-25
Maintenance	89	90	+0	+0.5%	-5	-9
Technical Services	4	4			+4	+4
Maintenance/ Technical	93	94	+0	+0.5%	-1	-5
General Support	889	894	+5	+0.6%	-2	-30
HCA, Nurse's Aide, etc.	4,088	4,071	-16	-0.4%	-19	+27
Health & Social Care Assistants	26	29	+2	+8.3%	+1	+6
Health Care Assistants	4,114	4,100	-14	-0.3%	-18	+32
Home Help	3,274	3,333	+58	+1.8%	-99	+7
Care, other	156	162	+6	+4.2%	+16	+20
Patient & Client Care	7,544	7,595	+51	+0.7%	-101	+60





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2021

Social Care Older Persons Services Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,395	16,465	1.23	13.0%	87.0%	1.11	1.25	80.9%	78.9%	81.2%	58.3%	41.7%	82.4%	54.7%
Consultant Medicine	5	7	1.52	14.3%	85.7%	2.00	1.46	85.7%	85.7%	83.3%	28.6%	71.4%	0.0%	33.3%
Consultants	5	7	1.52	14.3%	85.7%	2.00	1.46	85.7%	100.0%	83.3%	28.6%	71.4%	0.0%	33.3%
Registrar	7	7	1.08	42.9%	57.1%	1.00	1.14	57.1%	57.1%	50.0%	85.7%	14.3%	100.0%	75.0%
Senior Registrar	1	2	1.77	50.0%	50.0%	7.69	1.00	50.0%	50.0%	100.0%	50.0%	50.0%	0.0%	100.0%
Specialist Registrar	3	3	1.00	66.7%	33.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	11	12	1.13	50.0%	50.0%	1.17	1.09	41.7%	33.3%	50.0%	83.3%	16.7%	83.3%	83.3%
SHO/ Interns	12	12	1.01	25.0%	75.0%	1.00	1.02	16.7%	66.7%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	86	161	1.86	64.6%	35.4%	2.01	1.64	53.4%	56.7%	47.4%	35.4%	64.6%	29.8%	45.6%
Medical & Dental	114	192	1.69	59.4%	40.6%	1.89	1.46	51.6%	56.1%	44.9%	42.2%	57.8%	34.2%	53.8%
Clinical Nurse/ Midwife Manager	550	589	1.07	7.0%	93.0%	1.03	1.07	96.8%	96.8%	96.9%	80.0%	20.0%	92.7%	79.0%
Director Nursing/Midwifery, Assistant	104	108	1.04	6.5%	93.5%	1.00	1.04	98.1%	98.1%	98.0%	91.7%	8.3%	100.0%	91.1%
Director of Nursing/Midwifery	109	110	1.01	5.5%	94.5%	1.03	1.01	98.2%	98.2%	98.1%	96.4%	3.6%	100.0%	96.2%
Nurse/ Midwife Manager	763	807	1.06	6.7%	93.3%	1.03	1.06	97.1%	96.3%	97.2%	83.8%	16.2%	94.4%	83.0%
Advanced Nurse/ Midwife Practitioner	18	19	1.04	10.5%	89.5%	1.00	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	20	22	1.10	9.1%	90.9%	1.01	1.11	100.0%	100.0%	100.0%	72.7%	27.3%	100.0%	70.0%
Nurse/ Midwife Specialist & AN/MP	38	41	1.07	9.8%	90.2%	1.01	1.08	100.0%	100.0%	100.0%	85.4%	14.6%	100.0%	83.8%
Staff Midwives	1	1	1.11		100.0%		1.11	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Intellectual Disability]	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Nurse [Psychiatric]	7	8	1.19	25.0%	75.0%	1.00	1.26	37.5%	37.5%	16.7%	50.0%	50.0%	100.0%	33.3%
Staff Nurses [General/ Children's]	2,629	3,070	1.17	7.5%	92.5%	1.04	1.18	88.6%	88.6%	88.8%	61.9%	38.1%	93.1%	59.4%
Staff Nurse/ Staff Midwife	2,638	3,080	1.17	7.6%	92.4%	1.04	1.18	88.5%	86.3%	88.7%	61.9%	38.1%	93.1%	59.3%
Public Health Nurse	12	14	1.21		100.0%	#DIV/0	1.21	100.0%		100.0%	57.1%	42.9%	#DIV/0	57.1%
Nursing/ Midwifery Student	1	2	1.34		100.0%	#DIV/0	1.34	50.0%		50.0%	50.0%	50.0%	#DIV/0	50.0%
Nursing Education/Clinical	4	4	1.06	25.0%	75.0%	1.00	1.08	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	4	4	1.06	25.0%	75.0%	1.00	1.08	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	3,456	3,948	1.14	7.4%	92.6%	1.03	1.15	90.4%	88.4%	90.6%	66.6%	33.4%	93.5%	64.5%
Dietitians	25	32	1.29	6.3%	93.8%	1.00	1.32	90.6%	90.6%	90.0%	56.3%	43.8%	100.0%	53.3%





Occupational Therapists	124	139	1.12	10.1%	89.9%	1.02	1.14	82.0%	82.0%	80.0%	79.9%	20.1%	100.0%	77.6%
Physiotherapists	147	167	1.14	16.2%	83.8%	1.08	1.15	85.0%	85.0%	85.7%	76.6%	23.4%	88.9%	74.3%
Podiatrists & Chiropodists	14	18	1.27	16.7%	83.3%	1.00	1.35	50.0%	50.0%	53.3%	61.1%	38.9%	66.7%	60.0%
Speech & Language Therapists	26	31	1.19	3.2%	96.8%	1.00	1.20	93.5%	93.5%	93.3%	67.7%	32.3%	100.0%	66.7%
Therapy Professions	335	387	1.15	12.1%	87.9%	1.05	1.17	83.5%	85.1%	83.2%	74.7%	25.3%	91.5%	72.4%
Radiographers	5	9	1.86	11.1%	88.9%	2.00	1.85	88.9%	88.9%	87.5%	11.1%	88.9%	0.0%	12.5%
Health Science/ Diagnostics	5	9	1.86	11.1%	88.9%	2.00	1.85	88.9%	100.0%	87.5%	11.1%	88.9%	0.0%	12.5%
Social Care	3	5	1.79		100.0%	#DIV/0	1.79	100.0%		100.0%	0.0%	100.0%	#DIV/0	0.0%
Social Workers	103	114	1.11	13.2%	86.8%	1.03	1.12	91.2%	86.7%	91.9%	85.1%	14.9%	93.3%	83.8%
Psychologists	2	3	1.43		100.0%	#DIV/0	1.43	100.0%		100.0%	33.3%	66.7%	#DIV/0	33.3%
Pharmacy	19	26	1.39	15.4%	84.6%	1.22	1.43	73.1%	100.0%	68.2%	46.2%	53.8%	75.0%	40.9%
Other Health & Social Care	1	1	1.85		100.0%		1.85	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	2	2	1.30	50.0%	50.0%	1.00	1.85	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Health & Social Care	468	546	1.17	12.5%	87.5%	1.06	1.18	85.0%	86.8%	84.7%	73.4%	26.6%	89.7%	71.1%
Executive Management	16	16	1.02	50.0%	50.0%	1.00	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	65	67	1.03	28.4%	71.6%	1.08	1.01	88.1%	88.1%	91.7%	95.5%	4.5%	84.2%	100.0%
Management (VIII & above)	81	83	1.03	32.5%	67.5%	1.05	1.01	90.4%	85.2%	92.9%	96.4%	3.6%	88.9%	100.0%
Administrative/ Supervisory (V to VII)	192	207	1.08	15.0%	85.0%	1.03	1.09	96.1%	93.5%	96.6%	78.7%	21.3%	87.1%	77.3%
Clerical (III & IV)	596	691	1.16	8.0%	92.0%	1.06	1.17	84.1%	70.9%	85.2%	64.3%	35.7%	90.9%	61.9%
Management & Administrative	869	981	1.13	11.5%	88.5%	1.05	1.14	87.2%	80.5%	88.0%	70.0%	30.0%	89.4%	67.5%
Catering	216	237	1.10	33.8%	66.2%	1.04	1.13	93.7%	93.7%	95.5%	71.3%	28.7%	91.3%	61.1%
Household Services	480	546	1.14	17.6%	82.4%	1.05	1.16	84.2%	84.2%	84.9%	59.0%	41.0%	85.4%	53.3%
Other Support	28	33	1.18	54.5%	45.5%	1.10	1.31	81.8%	81.8%	80.0%	63.6%	36.4%	83.3%	40.0%
Portering	76	80	1.05	98.8%	1.3%	1.04	1.35	85.0%	85.0%	100.0%	92.5%	7.5%	92.4%	100.0%
Support	800	896	1.12	30.5%	69.5%	1.05	1.15	86.7%	85.0%	87.5%	65.4%	34.6%	89.0%	55.1%
Maintenance/ Technical	94	98	1.05	99.0%	1.0%	1.05	1.00	92.9%	92.8%	100.0%	92.9%	7.1%	92.8%	100.0%
General Support	894	994	1.11	37.2%	62.8%	1.05	1.15	87.3%	87.0%	87.5%	68.1%	31.9%	90.0%	55.1%
HCA, Nurse's Aide, etc.	4,071	4,654	1.14	20.0%	80.0%	1.06	1.17	86.3%	86.3%	86.4%	62.2%	37.8%	86.8%	56.0%
Health & Social Care Assistants	29	32	1.12	31.3%	68.8%	1.10	1.12	93.8%	93.8%	90.9%	84.4%	15.6%	90.0%	81.8%
Health Care Assistants	4,100	4,686	1.14	20.1%	79.9%	1.06	1.17	86.4%	86.0%	86.5%	62.3%	37.7%	86.9%	56.2%
Home Help	3,333	4,910	1.47	3.5%	96.5%	1.40	1.48	66.6%	32.4%	67.9%	42.1%	57.9%	57.6%	41.5%
Care, other	162	208	1.28	36.1%	63.9%	1.59	1.16	72.6%	42.7%	89.5%	63.9%	36.1%	57.3%	67.7%
Patient & Client Care	7,595	9,804	1.29	12.1%	87.9%	1.12	1.32	76.2%	75.6%	76.3%	52.2%	47.8%	80.8%	48.3%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2021

Social Care Older Persons Services CHO	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,395	16,465	1.23	13.0%	87.0%	1.11	1.25	80.9%	78.9%	81.2%	58.3%	41.7%	82.4%	54.7%
СНО 1	1,887	2,294	1.22	12.3%	87.7%	1.17	1.22	73.1%	73.1%	71.6%	43.8%	56.2%	67.4%	40.5%
HSE	1,570	1,866	1.19	12.5%	87.5%	1.05	1.21	90.7%	90.7%	91.4%	48.1%	51.9%	88.8%	88.8%
CHO 2	1,570	1,866	1.19	12.5%	87.5%	1.05	1.21	90.7%	90.7%	91.4%	48.1%	51.9%	88.8%	42.3%
HSE	1,075	1,398	1.30	11.7%	88.3%	1.08	1.34	90.8%	90.8%	91.5%	50.6%	49.4%	87.8%	87.8%
СНО 3	1,075	1,398	1.30	11.7%	88.3%	1.08	1.34	90.8%	90.8%	91.5%	50.6%	49.4%	87.8%	45.6%
HSE	2,891	3,829	1.32	11.0%	89.0%	1.19	1.34	65.1%	65.1%	67.1%	74.7%	25.3%	85.3%	85.3%
CHO 4	2,891	3,829	1.32	11.0%	89.0%	1.19	1.34	65.1%	65.1%	67.1%	74.7%	25.3%	85.3%	73.4%
HSE	1,667	2,004	1.20	9.8%	90.2%	1.11	1.21	83.0%	83.0%	82.4%	46.1%	53.9%	78.1%	78.1%
CHO 5	1,667	2,004	1.20	9.8%	90.2%	1.11	1.21	83.0%	83.0%	82.4%	46.1%	53.9%	78.1%	42.6%
HSE	329	370	1.12	22.7%	77.3%	1.07	1.14	78.1%	78.1%	77.6%	70.8%	29.2%	83.3%	83.3%
Section 38	475	519	1.09	26.6%	73.4%	1.07	1.10	96.1%	96.1%	94.8%	80.9%	19.1%	91.3%	91.3%
СНО 6	804	889	1.11	25.0%	75.0%	1.07	1.12	88.6%	88.6%	87.4%	76.7%	23.3%	88.3%	72.9%
HSE	1,016	1,169	1.15	16.2%	83.8%	1.06	1.17	91.2%	91.2%	92.3%	67.1%	32.9%	85.7%	85.7%
CHO 7	1,016	1,169	1.15	16.2%	83.8%	1.06	1.17	91.2%	91.2%	92.3%	67.1%	32.9%	85.7%	63.5%
HSE	1,482	1,883	1.27	11.4%	88.6%	1.18	1.28	89.0%	89.0%	89.4%	47.1%	52.9%	74.3%	74.3%
CHO 8	1,482	1,883	1.27	11.4%	88.6%	1.18	1.28	89.0%	89.0%	89.4%	47.1%	52.9%	74.3%	43.6%
HSE	656	743	1.13	21.9%	78.1%	1.07	1.15	89.2%	89.2%	90.9%	74.0%	26.0%	85.9%	85.9%
Section 38	271	308	1.14	13.0%	87.0%	1.06	1.15	87.0%	87.0%	87.3%	74.7%	25.3%	95.0%	95.0%
СНО 9	927	1,051	1.13	19.3%	80.7%	1.07	1.15	88.6%	88.6%	89.7%	74.2%	25.8%	87.7%	71.0%
other Community Services	77	82	1.07	24.4%	75.6%	1.05	1.08	85.4%	85.4%	87.1%	87.8%	12.2%	90.0%	87.1%





Summary Staff Movement: April 2021

Month-on-month Summary

Summary																																				
WTE change since Mar 21	% change since Mar 21	overall	Consultants R	egistrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manage	e Spe er AN	rse/ dwife ecialist & /MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Profession	Health Science/ Diagnos	Soc tics	cial Care	Social Vorkers	Psychologists	Pharmacy	H&SC, Oth	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III &	Management & Administrativ e	Support	Maintenance Technical	e/ General Support	Health C Assistar	Care ants Ho	ome Help (Care, other	Patient & Client Care
Overall	+0.5%	+67	+1.0	-0.1	-0.1	+0.	1 +	+0.8	+2.4	-0.5	+6.6	-1.1	-0.	0 -0).2 +7	'.1	+5.2	-0.3	+0.0	+0.2	0.0	+(0.5	0.0 +5.8	8 +2.4	-3.6	-1.	9 -3.2	+/	4.7 +0.	.5	+5.2	-13.9	+58.3	+6.5	+50.9
CHO 1	+0.1%	+1				+0.	1	+0.1	+0.2		+7.2				+	7.4	+0.4	-0.3		-0.6				-0.	5	-1.0	+0.	1 -0.8		-1.7 +1	1.0	-0.8	+2.1	-12.1	+5.4	-4.
CHO 2	+1.3%	+20						0.0	-1.3		-1.9				-	3.2	+1.4			+0.1				+1.	5	-1.0	+0.	4 -0.6	+	+3.2 -0	0.0	+3.2	-3.6	+19.4	+3.4	+19.2
CHO 3	+0.9%	+9						0.0	+2.5		+3.0				+	5.5	+0.7			-0.6				+0.	1 -0.7	-0.4	+0.	5 -0.6		۰۰.6 -۲	0.3	-0.9	+4.1	+2.9	-1.6	+5.4
CHO 4	+0.5%	+14		+0.1		+0.	0	+0.2	-0.7	-0.3	-3.9	-1.0			-	5.9	-1.1			+0.8		+	-0.4	+0.	1 +1.9	+0.1	+1.	0 +3.0	+	0.7		+0.7	+3.3	+13.7	-0.7	+16.3
CHO 5	+1.4%	+22						0.0	-0.3	-0.0	+0.8				+	0.5	-1.5			-0.3				-1.3	8	+0.1	-1.	-1.5	+	+0.3 - 0	<i>i</i> .1	+0.2	-6.2	+31.2	-0.1	+24.9
CHO 6	-0.1%	-1				-0.	0	-0.0	-0.7	-0.0	+0.4				-	0.3	-0.5			-0.0		+	-0.1	-0.	4 +0.0	-2.1	-0.	1 -2.1	+	+3.2		+3.2	-1.4		+0.2	-1.7
CHO 7	-0.2%	-2						0.0	+3.1	-0.2	-0.4		-0	.0	+	2.4	+0.8			+0.0				+0.	8	-0.3	-2.	-2.7		0.8		-0.8	-0.7	-1.0		-1.7
CHO 8	-0.2%	-3				-0.	0	-0.0	-0.8	+0.1	+0.6	-0.1		+(0.0	0.2	+0.5			+0.2				+0.	7 -0.3	-0.2	-1.	1 -1.6	+	+0.1 -0	0.2	-0.1	-5.9	+4.3	-0.1	-1.7
CHO 9	+0.3%	+3	+1.0	-0.3	-0.1			+0.6	+0.3	-0.0	+0.8			-().2 +	0.8	+4.4		+0.1	+0.7				+5.	2 +0.7	-0.0	+1.	2 +1.8	+	+0.4		+0.4	-5.7		-0.1	-5.8
other Community Services	+2.6%	+2																							+0.7	+1.2	2	+1.9								0.0
		+0.5%	+27.8%	-1.1%	-1.2%	+0.19	6 +0).7% +	+0.3%	-1.3%	+0.3%	-8.7%	-0.79	% -4.8	+0.2	!% +1	1.6% -	5.3%	+1.8%	+0.2%		+2.8	8%	+1.2%	6 +3.0%	-1.9%	-0.39	6 -0.4%	+0.1	3% +0.5	% + <i>C</i>	6%	-0.3%	+1.8%	+4.2%	+0.7%

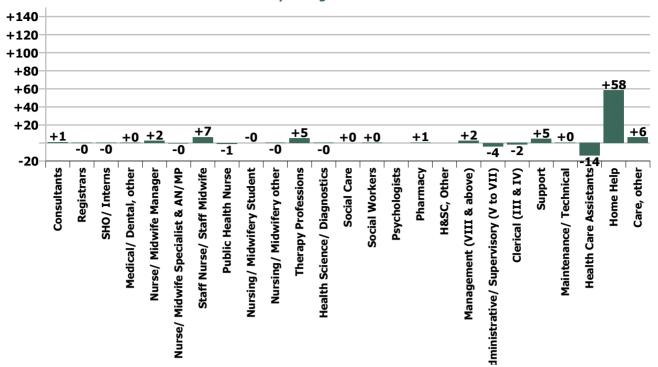
Year-on-year Summary

TE change since Apr 20	% change since Apr 20	overall	Consultants	Registrars	SHO/ Inte	erns Me	edical/ ental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Special AN/MP	e Sta list & Sta	aff Nurse/ P aff Midwife N	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing Midwifer	& Th	nerapy rofessions	ealth cience/ iagnostics	Social Care	Social Workers	Psycholog	ists Pharmacy	/ H&S	SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisor (V to VII)	Clerical (III & IV)	Manageme & Administra e	Support	Maintena Technica	ance/ General Support	Health Assist	n Care tants Hom	e Help Care	e, other	atient & lient Care
verall	+1.3%	+178	+0	-	-0	-1	+1	4	-1	+35	+7	+18	-2	2	-9	+2	+51	+37	-0	0	+:	5	+0	+1	+0	+43	+	6 +24	+2	4	+53	-25	-5	-30	+32	+7	+20	-
IO 1	+3.3%	+59					-2		-2	-1	+1	+14				+1	+15	+5	+0	0	-	2				+4	ı.	+	1 +	-3	+4	-7		-6	+14	+31	-0	
0 2	+1.7%	+26								+6		-2					+5	+5			+	0		+0		+5	-	1 -	1 -	-9	-11	+4	+1	+5	+4	+3	+15	
3	+10.4%	+101					+1		+1	+1	+2	+10					+13	+4	-0	0	-	0				+3	<u>-</u>	0 -	3 +	-7	+4	+0	-1	-1	+38	+38	+4	
0 4	-2.2%	-64			+0	+1	-0		+1	+6	+0	-11	-(0	-1		-6	+6			+	2		+0		+8	+	3 +:	3 +	-4	+10	+7	+1	+8	+8	-96	+3	
O 5	+2.2%	+36					+6		+6	+1	+3	-3	-2	2			-1	-9			+	0		+0		-8	+	1 +:	+	-3	+13	-35	-4	-39	+29	+39	-3	
O 6	-1.7%	-14			+1		-2		-1	-5	-0	-9					-14	+3			+	0	+0	+0		+4	+	2 +	1 +	-0	+4	-2	-1	-3	-2		-0	
0 7							-2		-2	+18	-0	+15			-8		+25	+2			-	1		-1		-1	+	1 +:	3 -	-0	+4	+11		+11	-31	-7	+0	
0 8	-0.3%	-5								+8	+2	+1	+1	1		+1	+12	+5			+	1		+1		+6	+	0 +:	2 -	-2	-0	-3	-1	-4	-18	-3	+1	
O 9	+3.5%	+31	+(-1	-2			-2	+1	-0	+2	-(0		-0	+3	+17			+	5		+1	+0	+22	· -	0 +	3 +1	1	+18	-1		-1	-8		+0	
er Community Services	+11.1%	+8																									+	1 +	+	-6	+8							

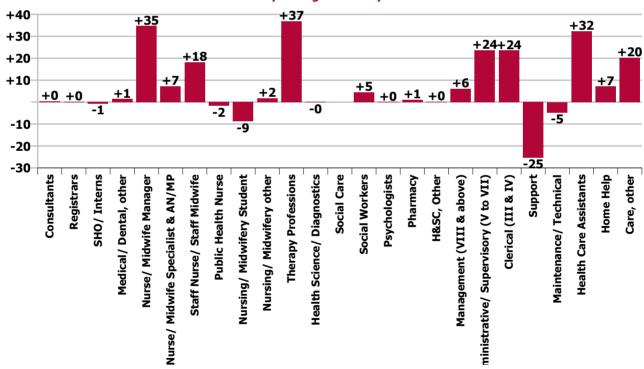




Staff Group change since: Mar 2021



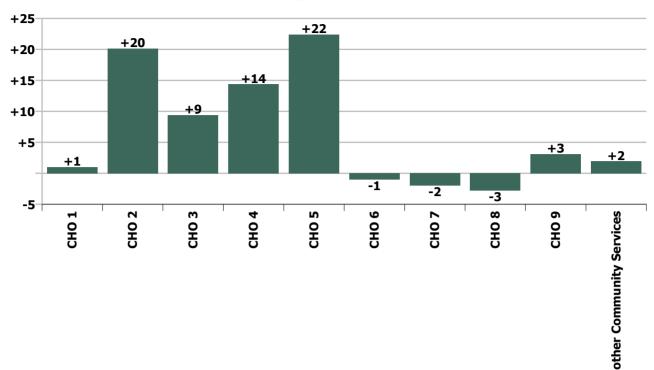
Staff Group change since: Apr 2020



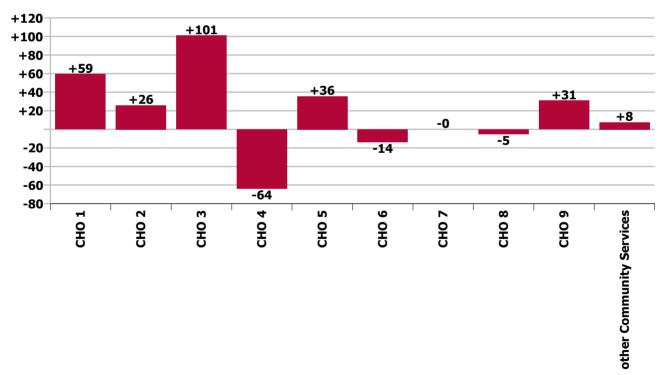




CHO change since: Mar 2021



CHO change since: Apr 2020







Longitudinal Employment Levels by Grade Group - Dec 2015 to Apr 2021

Apr 2021 (Dec 2015 figure: 12,607)	WTE Apr 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20
Overall	13,395	+789	+913	+292	+91	+163	-19	+6.3%	+7.3%	+2.2%	+0.7%	+1.2%	-0.1%
Consultant Medicine	5	-2	-5	-5	+1	+1	+0	-30.3%	-50.9%	-50.0%	+27.8%	+27.8%	+4.1%
Consultant Psychiatry		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery		-1	-1	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	5	-4	-6	-6	+1	+1	+0	-46.5%	-58.1%	-54.8%	+23.7%	+27.8%	+4.1%
Registrar	7	-2	+1	-1	-1		+1	-19.4%	+18.1%	-13.3%	-11.5%		+11.5%
Senior Registrar	1	+0	+0	+0	-1	+0	+0	+13.0%	+13.0%	+13.0%	-43.5%	+13.0%	+13.0%
Specialist Registrar	3		+1	+2	+2	+1	+1		+50.0%	+200.0%	+200.0%	+50.0%	+50.0%
Registrars	11	-1	+2	+1	+0	+1	+2	-11.9%	+25.0%	+11.9%	+2.7%	+11.9%	+20.4%
SHO/ Interns	12	+1	+2	+2	-0	-3	-2	+9.8%	+19.1%	+19.6%	-0.7%	-21.0%	-13.3%
Other Medical	86	+4	+1	+1	+1	-10	-17	+4.4%	+0.7%	+0.7%	+1.2%	-10.3%	-16.7%
Medical/ Dental, other	86	+4	+1	+1	+1	-10	-17	+4.4%	+0.7%	+0.7%	+1.2%	-10.3%	-16.7%
Medical & Dental	114	-1	-2	-2	+2	-11	-17	-0.6%	-1.5%	-1.6%	+1.9%	-8.8%	-13.1%
Clinical Nurse/ Midwife Manager	550	+22	+15	+22	+26	+42	+14	+4.2%	+2.9%	+4.1%	+5.0%	+8.2%	+2.6%
Director Nursing/Midwifery, Assistant	104	+18	+16	+12	+17	+1	-2	+21.0%	+18.5%	+13.2%	+19.7%	+1.2%	-2.3%
Director of Nursing/Midwifery	109	+28	+24	+26	+26	+11	+5	+34.3%	+28.1%	+31.9%	+31.7%	+10.7%	+4.3%
Nurse/ Midwife Manager	763	+68	+56	+60	+69	+54	+16	+9.8%	+7.9%	+8.6%	+10.0%	+7.5%	+2.2%
Advanced Nurse/ Midwife Practitioner	18	+16	+15	+15	+11	+8	+2	+814.0%	+509.3%	+509.3%	+161.9%	+70.5%	+10.0%
Clinical Nurse/ Midwife Specialist	20	+3	+8	+9	+3	+4	-2	+19.9%	+59.9%	+78.6%	+19.6%	+27.2%	-7.1%
Nurse/ Midwife Specialist & AN/MP	38	+20	+23	+24	+15	+12	+0	+104.7%	+146.7%	+169.5%	+61.4%	+44.8%	+0.3%
Graduate Nursing/ Midwifery		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	+0	+1	-1	+1	+1	+0	+12.5%	+125.0%	-50.0%	-100.0%	-100.0%	+2.3%
Staff Nurse [Intellectual Disability]	1			+0		+1				+29.9%		-100.0%	
Staff Nurse [Psychiatric]	7	+2		+1					+22.3%	+22.3%	+21.8%	+37.5%	+30.6%
Staff Nurses [General/ Children's]	2,629	+22		-			+12		+1.8%	+2.7%		+2.2%	+0.5%
Staff Nurse/ Staff Midwife	2,638	+22	+48	+69	+27	+61	+14	+0.8%	+1.9%	+2.7%	+1.0%	+2.4%	+0.5%
Public Health Nurse	12	-4	-3	-3	-2	-2	-2	-25.0%	-18.6%	-21.4%	-14.5%	-13.5%	-13.8%
Post-registration Nurse/ Midwife Student						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	1	+1	+1	-13	+1	+0	+0	-100.0%	-100.0%	-89.4%	-100.0%	+49.0%	+10.4%
Nursing/ Midwifery Student	1	+1	+1	-13	+1	-1	+0	-100.0%	-100.0%	-89.4%	-100.0%	-25.5%	+10.4%
Nursing Education/Clinical	4	+3	+3	+3	+3	+3	-0	+279.0%	+279.0%	+279.0%	+279.0%	+279.0%	-4.8%
Nursing/ Midwifery other	4	+3	+3	+3	+3	+3	-0	+279.0%	+279.0%	+279.0%	+279.0%	+279.0%	-4.8%
Nursing & Midwifery	3,456	+110	+128	+140	+113	+127	+28	+3.3%	+3.9%	+4.2%	+3.4%	+3.8%	+0.8%
Dietitians	25	+14	+9	+7	+7	+8	+7	+138.6%	+56.5%	+41.7%	+43.3%	+51.4%	+37.9%
Occupational Therapists	124	+31	+28	+29	+20	+11	+11	+34.0%	+29.3%	+30.8%	+19.0%	+9.4%	+9.6%
Physiotherapists	147	+26	+31	+26	+19	+23	+15	+21.9%	+26.7%	+21.3%	+15.2%	+18.7%	+11.1%
Podiatrists & Chiropodists	14	+2	-1				+1		-4.0%	-12.1%		+17.1%	+11.4%
Speech & Language Therapists	26	+6	+6	+2	+3	+3	+6	+27.4%	+27.8%	+9.3%	+12.7%	+12.5%	+31.1%





Apr 2021 (Dec 2015 figure: 12,607)	WTE Apr 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20
Overall	13,395	+789	+913	+292	+91	+163	-19	+6.3%	+7.3%	+2.2%	+0.7%	+1.2%	-0.1%
Therapy Professions	335	+80	+73	+62	+49	+47	+40	+31.2%	+27.8%	+22.9%	+17.0%	+16.4%	+13.5%
Clinical Measurement					-0	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Science			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	5	-2	-2	-2	-1	-1	-0	-33.4%	-32.1%	-33.0%	-14.2%	-18.5%	-2.8%
Health Science/ Diagnostics	5	-3	-4	-3	-1	-1	-0	-41.5%	-47.0%	-41.2%	-15.4%	-21.3%	-5.8%
Social Care	3	-1	+0	+0	+0	+0	+0	-24.0%	+3.3%	+4.5%	+1.8%	+1.8%	+1.8%
Social Workers	103	+28	+16	+19	+8	+5	+3	+37.9%	+18.8%	+22.9%	+8.5%	+4.7%	+3.2%
Psychologists	2	+2	+2	+2	+2		+1	+320.0%	+320.0%	-100.0%	+320.0%		+90.9%
Pharmacy	19	+4	+4	+3	+2	+3	+1	+25.9%	+28.5%	+21.8%	+14.5%	+22.6%	+8.6%
Other Health & Social Care	1	-1	-1	-1	-1	+0		-56.5%	-60.3%	-60.3%	-60.3%	+50.0%	
Play Therapists/ Specialists	1	-0	-1					-30.1%	-37.1%				
H&SC, Other	2	-1	-1	-1	-1	+0		-42.3%	-47.8%	-34.7%	-34.7%	+13.2%	
Health & Social Care Professionals	468	+108	+89	+83	+59	+54	+45	+30.0%	+23.6%	+21.5%	+14.5%	+13.1%	+10.7%
Executive Management	16	+10	+9	+8	+6	+4	+1	+161.0%	+123.7%	+97.7%	+56.6%	+31.5%	+5.9%
Senior Management (VIII & GM)	65	+29	+25	+28	+17	+3	+1	+80.4%	+61.3%	+76.6%	+34.4%	+4.1%	+2.0%
Management (VIII & above)	81	+39	+33	+36	+22	+6	+2	+91.9%	+70.5%	+80.4%	+38.2%	+8.4%	+2.7%
Middle Management (V-VII)	192	+85	+75	+64	+50	+28	+16	+80.1%	+64.5%	+50.3%	+35.3%	+17.0%	+9.1%
Other Administrative		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	192	+84	+74	+63	+49	+27	+16	+78.5%	+63.1%	+49.1%	+34.4%	+16.3%	+9.1%
Clerical (III & IV)	596	+135	+113	+87	+32	+25	+9	+29.4%	+23.3%	+17.1%	+5.6%	+4.4%	+1.5%
Management & Administrative	869	+258	+221	+186	+103	+58	+27	+42.3%	+34.0%	+27.3%	+13.4%	+7.2%	+3.2%
Catering	216	+6	+3	+5	+1	-5	-0	+2.6%	+1.5%	+2.1%	+0.4%	-2.2%	-0.0%
Household Services	480	-102	-84	-65	-38	-13	+1	-17.6%	-14.9%	-11.9%	-7.4%	-2.6%	+0.1%
Other Support	28	-17	-12	-15	-10	-6	-1	-38.0%	-30.5%	-35.7%	-26.4%	-18.0%	-4.1%
Portering	76	-8	-9	-7	-3	-5	-0	-9.5%	-10.1%	-8.9%	-4.0%	-6.2%	-0.3%
Support	800	-122	-101	-83	-51	-29	-1	-13.2%	-11.2%	-9.4%	-5.9%	-3.5%	-0.1%
Maintenance	90	-17	-14	-12	-13	-9	-5	-15.7%	-13.4%	-11.9%	-12.4%	-8.8%	-5.4%
Technical Services	4	+4	+4	+4	+4	+4	+4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Maintenance/ Technical	94	-13	-10	-8	-9	-5	-1	-12.0%	-9.5%	-7.9%	-8.5%	-4.8%	-1.1%
General Support	894	-135	-111	-91	-59	-34	-2	-13.1%	-11.1%	-9.3%	-6.2%	-3.6%	-0.2%
HCA, Nurse's Aide, etc.	4,071	+85	+25	-14	-60	+50	-19	+2.1%	+0.6%	-0.3%	-1.4%	+1.2%	-0.5%
Health & Social Care Assistants	29	+1	+3	+3	+4	+7	+1	+3.4%	+10.3%	+10.6%	+18.1%	+34.6%	+4.9%
Health Care Assistants	4,100	+86	+27	-11	-55	+57	-18	+2.1%	+0.7%	-0.3%	-1.3%	+1.4%	-0.4%
Home Help	3,333	+332	+537	-23	-88	-109	-99	+11.1%	+19.2%	-0.7%	-2.6%	-3.2%	-2.9%
Care, other	162	+29	+23	+10	+15	+20	+16	+21.9%	+16.5%	+6.9%	+10.5%	+14.3%	+10.6%
Patient & Client Care	7,595	+447	+588	-24	-127	-32	-101	+6.3%	+8.4%	-0.3%	-1.6%	-0.4%	-1.3%





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Source: Health Service Personnel Census



